



FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	6,622,492,512	132,964,486	6,755,456,998	61,835,222,657	68,590,679,655
2.	0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	372,781,567	23,006,865	395,788,432	173,242,313	569,030,745
3.	0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN	386,492,735	43,732,651	430,225,386	574,233,458	1,004,458,844
4.	0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN	473,598,656	29,355,564	502,954,220	2,838,516,760	3,341,470,980
5.	0215005001	NATIONAL CEREALS RESEARCH INSTITUTE-BADEGGI	1,135,847,247	32,028,633	1,167,875,880	1,854,646,568	3,022,522,448
6.	0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE-VOM	2,284,823,560	70,776,790	2,355,600,350	699,210,716	3,054,811,066
7.	0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE-UMUDIKE	1,978,731,413	43,904,136	2,022,635,549	902,926,220	2,925,561,769
8.	0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN	1,692,090,231	38,150,571	1,730,240,802	135,566,266	1,865,807,068
9.	0215009001	INSTITUTE OF AGRICULTURAL RESEARCH-ZARIA	1,283,489,571	19,170,032	1,302,659,603	316,906,890	1,619,566,493
10.	0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA	1,575,898,517	34,926,340	1,610,824,857	510,933,179	2,121,758,036
11.	0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN	1,367,495,013	25,307,415	1,392,802,428	400,915,317	1,793,717,745
12.	0215012001	FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA	5,541,371,572	74,578,646	5,615,950,218	427,134,520	6,043,084,738
13.	0215012002	FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI	6,497,979,061	74,369,633	6,572,348,694	342,342,947	6,914,691,641
14.	0215012003	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	7,031,047,323	50,213,463	7,081,260,786	344,874,861	7,426,135,647
15.	0215013001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS	0	68,420,898	68,420,898	1,146,296,159	1,214,717,057
16.	0215014001	COCOA RESEARCH INSTITUTE- IBADAN	1,054,442,367	20,831,075	1,075,273,442	372,300,373	1,447,573,815
17.	0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN	1,283,791,335	14,322,790	1,298,114,125	304,221,647	1,602,335,772
18.	0215016001	RUBBER RESEARCH INSTITUTE- BENIN	1,369,664,266	25,863,099	1,395,527,365	637,990,427	2,033,517,792
19.	0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH-NEW BUSSA	564,452,853	26,411,613	590,864,466	307,946,697	898,811,163
20.	0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA	1,182,415,732	26,778,166	1,209,193,898	211,574,006	1,420,767,904
21.	0215019001	VETERINARY COUNCIL OF NIGERIA	101,770,651	14,477,959	116,248,610	33,928,087	150,176,697
22.	0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN	1,126,313,735	26,018,234	1,152,331,969	215,094,166	1,367,426,135
23.	0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE	474,832,337	25,077,425	499,909,762	201,969,936	701,879,698
24.	0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN	574,623,369	24,976,112	599,599,481	239,000,000	838,599,481
25.	0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	1,579,833,206	24,896,330	1,604,729,536	675,977,918	2,280,707,454
26.	0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA	319,349,844	20,090,651	339,440,495	102,741,645	442,182,140
27.	0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM	655,364,739	27,559,254	682,923,993	131,673,797	814,597,790
28.	0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM	495,160,379	26,006,133	521,166,512	281,304,845	802,471,357
29.	0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA	183,580,923	31,637,337	215,218,260	337,517,504	552,735,764
30.	0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS	672,549,718	23,763,838	696,313,556	5,381,407,122	6,077,720,678
31.	0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN	118,925,915	7,032,713	125,958,628	149,108,076	275,066,704
32.	0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA	125,847,484	7,032,750	132,880,234	338,557,737	471,437,971
33.	0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER	106,301,691	7,032,749	113,334,440	3,667,348,287	3,780,682,727
34.	0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	355,034,292	18,016,520	373,050,812	104,451,589	477,502,401
35.	0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS	239,377,848	21,292,391	260,670,239	80,294,828	340,965,067
36.	0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE	635,969,324	18,396,286	654,365,610	627,569,247	1,281,934,857
37.	0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	0	0	0	1,206,978,465	1,206,978,465
38.	0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE	243,153,443	74,143,911	317,297,354	668,114,590	985,411,944
39.	0215037001	NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS	108,166,775	47,894,629	156,061,404	171,005,752	327,067,156
40.	0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN	839,002,209	53,660,082	892,662,291	5,513,188,121	6,405,850,413
41.	0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL	659,289,581	23,420,598	682,710,179	1,205,232,539	1,887,942,718



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
42.	0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE	1,238,072,327	38,583,169	1,276,655,496	1,218,306,406	2,494,961,902
43.	0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	446,828,172	49,166,849	495,995,021	498,777,731	994,772,752
44.	0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	38,551,937	19,301,132	57,853,069	59,979,209	117,832,278
45.	0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	376,451,468	26,013,409	402,464,877	400,109,309	802,574,186
46.	0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH	987,818,815	33,139,392	1,020,958,207	4,646,853,711	5,667,811,918
			56,401,075,713	1,563,742,719	57,964,818,432	102,493,492,597	160,458,311,029



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT
2	EXPENDITURE	68,590,679,655
21	PERSONNEL COST	6,622,492,512
2101	SALARY	5,866,170,870
210101	SALARIES AND WAGES	5,866,170,870
21010101	SALARY	5,866,170,870
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	756,321,642
210201	ALLOWANCES	25,913,770
21020101	NON REGULAR ALLOWANCES	25,913,770
210202	SOCIAL CONTRIBUTIONS	730,407,872
21020201	NHIS	292,163,148
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	438,244,724
22	OTHER RECURRENT COSTS	132,964,486
2202	OVERHEAD COST	132,964,486
220201	TRAVEL & TRANSPORT - GENERAL	19,863,444
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,053,957
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,809,487
220202	UTILITIES - GENERAL	16,705,036
22020201	ELECTRICITY CHARGES	13,379,616
22020202	TELEPHONE CHARGES	1,192,801
22020205	WATER RATES	2,132,619
220203	MATERIALS & SUPPLIES - GENERAL	22,941,302
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,142,661
22020303	NEWSPAPERS	1,315,012
22020304	MAGAZINES & PERIODICALS	320,763
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,969,787
22020306	PRINTING OF SECURITY DOCUMENTS	1,332,696
22020307	DRUGS & MEDICAL SUPPLIES	747,805
22020309	UNIFORMS & OTHER CLOTHING	112,578
220204	MAINTENANCE SERVICES - GENERAL	25,152,787
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11,833,807
22020402	MAINTENANCE OF OFFICE FURNITURE	2,203,216
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,987,622
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	829,440
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,978,260
22020406	OTHER MAINTENANCE SERVICES	1,320,442
220205	TRAINING - GENERAL	7,248,561
22020501	LOCAL TRAINING	7,248,561
220206	OTHER SERVICES - GENERAL	6,030,727
22020601	SECURITY CHARGES	4,249,970
22020605	SECURITY VOTE (INCLUDING OPERATION)	1,780,757
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,736,131
22020702	INFORMATION TECHNOLOGY CONSULTING	2,243,040
22020703	LEGAL SERVICES	1,493,090
220208	FUEL & LUBRICANTS - GENERAL	9,902,095
22020801	MOTOR VEHICLE FUEL COST	7,250,302
22020803	PLANT / GENERATOR FUEL COST	2,651,793
220210	MISCELLANEOUS	21,384,403
22021001	REFRESHMENT & MEALS	1,251,029
22021002	HONORARIUM & SITTING ALLOWANCE	655,859
22021003	PUBLICITY & ADVERTISEMENTS	1,180,547
22021004	MEDICAL EXPENSES	2,436,988
22021006	POSTAGES & COURIER SERVICES	669,166
22021007	WELFARE PACKAGES	13,953,414
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	163,408
22021009	SPORTING ACTIVITIES	1,073,991
23	CAPITAL EXPENDITURE	61,835,222,657
2301	FIXED ASSETS PURCHASED	341,933,785
230101	PURCHASE OF FIXED ASSETS - GENERAL	341,933,785
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	341,933,785
2302	CONSTRUCTION / PROVISION	41,306,032,901
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	41,306,032,901
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	920,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	768,000,000



20215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		2,154,497,797
23020114	CONSTRUCTION / PROVISION OF ROADS		37,463,535,104
2303	REHABILITATION / REPAIRS		1,190,446,539
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,190,446,539
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		103,383,054
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,087,063,485
2305	OTHER CAPITAL PROJECTS		18,996,809,432
230501	ACQUISITION OF NON TANGIBLE ASSETS		18,996,809,432
23050101	RESEARCH AND DEVELOPMENT		18,269,611,956
23050103	MONITORING AND EVALUATION		727,197,476
	TOTAL PERSONNEL		6,622,492,512
	TOTAL OVERHEAD		132,964,486
	TOTAL RECURRENT		6,755,456,998
	TOTAL CAPITAL		61,835,222,657
	TOTAL ALLOCATION		68,590,679,655
20215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1145426	CONSTRUCTION OF RURAL FEEDER ROADS AND SURFACE DRESSING IN BIU/BAYO/KWY/SHN FEDERAL CONSTITUENCY	ONGOING	400,000,000
ERGP12144899	CONSTRUCTION OF RURAL ROADS IN KAURA LGA, KADUNA STATE	ONGOING	160,000,000
ERGP12144917	CONSTRUCTION OF RURAL ROADS IN 6 GEOPOLITICAL ZONES	ONGOING	800,000,000
ERGP12144995	CONSTRUCTION OF RURAL ROADS IN SELECTED AREAS OF EBONYI STATE	ONGOING	376,000,000
ERGP12145142	REHABILITATION OF FAILED SECTION OF ITOIKIN - KETU - EPE ROAD, LAGOS (SECTION I)	ONGOING	613,694,400
ERGP12145146	RURAL AND INDUSTRIAL ACCESS LINK BRIDGE IN SURULERE - ORILE, LAGOS (CENSUS -BODE THOMAS -NATUFE LINK BRIDGE -BABS ANIMASHAUN ROAD, ORILE - LAGOS BADAGRY EXPRESS)	ONGOING	1,901,507,200
ERGP27105258	SUPPORT FOR INFRASTRUCTURE, PROJECTS AND COORDINATION SERVICES	ONGOING	1,087,063,485
ERGP30105006	PROMOTION AND DEVELOPMENT OF RICE VALUE CHAIN	ONGOING	526,856,151
ERGP30105076	PROMOTION AND DEVELOPMENT OF WHEAT VALUE CHAIN	ONGOING	589,371,106
ERGP30105109	PROMOTION AND DEVELOPMENT OF SOYA BEANS VALUE CHAIN	ONGOING	279,617,596
ERGP30105123	PROMOTION AND DEVELOPMENT OF MAIZE VALUE CHAINS	ONGOING	235,681,284
ERGP30105133	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE VALUE CHAIN	ONGOING	240,682,588
ERGP30105134	PROMOTION AND DEVELOPMENT OF CASTOR	ONGOING	96,212,917
ERGP30105144	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY VALUE CHAIN	ONGOING	360,442,230
ERGP30105152	PROMOTION AND DEVELOPMENT OF HORTICULTURE (FRUITS) VALUE CHAIN	ONGOING	209,152,234
ERGP30105160	PROMOTION AND DEVELOPMENT OF CASSAVA VALUE CHAIN	ONGOING	238,201,021
ERGP30105166	PROMOTION AND DEVELOPMENT OF COWPEA VALUE CHAIN	ONGOING	151,819,384
ERGP30105170	PROMOTION AND DEVELOPMENT OF YAM VALUE CHAIN	ONGOING	152,745,457
ERGP30105176	PROMOTION AND DEVELOPMENT OF COCOA VALUE CHAIN	ONGOING	288,939,213
ERGP30105182	PROMOTION AND DEVELOPMENT OF GUM ARABIC VALUE CHAIN	ONGOING	199,658,155
ERGP30105187	VETERINARY AND PEST CONTROL SERVICES	ONGOING	2,000,680,820
ERGP30105188	PROMOTION AND DEVELOPMENT OF OIL PALM VALUE CHAIN	ONGOING	306,736,412
ERGP30105192	IRRIGATION AND CROP DEVELOPMENT	ONGOING	404,116,195
ERGP30105193	PROMOTION AND DEVELOPMENT OF CASHEW VALUE CHAIN	ONGOING	568,040,275
ERGP30105197	PROMOTION AND DEVELOPMENT OF SESAME/ACHA VALUE CHAIN	ONGOING	418,038,771
ERGP30105199	SUPPORT TO FARMERS GROUP COOPERATIVES	ONGOING	89,120,252
ERGP30105207	PROMOTION AND DEVELOPMENT OF HONEY VALUE CHAIN	ONGOING	76,201,989
ERGP30105214	PROMOTION AND DEVELOPMENT OF BUSH MANGO (IRVINGIA)	ONGOING	29,611,584
ERGP30105215	AGRIBUSINESS AND MARKET DEVELOPMENT	ONGOING	420,963,425
ERGP30105220	EXTENSION SERVICES	ONGOING	1,438,653,307
ERGP30105223	PROMOTION AND DEVELOPMENT OF KENAF (JUTE BAGS) VALUE CHAIN	ONGOING	212,712,815
ERGP30105226	LAND AND CLIMATE MANAGEMENT	ONGOING	483,464,501
ERGP30105231	FOOD AND STRATEGIC RESERVES	ONGOING	2,012,936,164
ERGP30105233	PUBLIC PRIVATE PARTNERSHIP	ONGOING	27,268,788
ERGP30105238	AGRICULTURAL GENDER POLICIES	ONGOING	22,679,868
ERGP30105240	GES - DELIVERY PLATFORM, ROLL-OUT AND MANAGEMENT	ONGOING	355,320,732
ERGP30105243	PROMOTION AND DEVELOPMENT OF SHEA BUTTER VALUE CHAIN	ONGOING	76,061,855
ERGP30105247	PROMOTION AND DEVELOPMENT OF COTTON VALUE CHAIN	ONGOING	370,069,201



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM			
ERGP30105248	CONTRIBUTION TO INTERNATIONAL ORGANIZATIONS	ONGOING		422,071,183
ERGP30105251	PROMOTION AND DEVELOPMENT OF RUBBER VALUE CHAIN	ONGOING		141,750,712
ERGP30105252	COUNTERPART FUNDING	ONGOING		461,703,977
ERGP30105260	PROMOTION AND DEVELOPMENT OF GROUNDNUT VALUE CHAIN	ONGOING		401,391,256
ERGP30105261	FGN SUPPORT FOR WOMEN IN AGRIBUSINESS	ONGOING		468,369,739
ERGP30105265	PROMOTION AND DEVELOPMENT OF SORGHUM/MILLET VALUE CHAIN	ONGOING		434,664,569
ERGP30105267	FGN SUPPORT FOR YOUTHS IN AGRIBUSINESS	ONGOING		554,259,206
ERGP30105274	PROMOTION AND DEVELOPMENT OF LEATHER PRODUCTION	ONGOING		217,728,843
ERGP30105278	PROMOTION AND DEVELOPMENT OF BEEF PRODUCTION	ONGOING		132,816,788
ERGP30105281	GREEN ALTERNATIVE IMPLEMENTATION (GAI)	ONGOING		97,058,023
ERGP30105284	PROMOTION AND DEVELOPMENT OF NUTRITION VALUE CHAIN	ONGOING		168,853,307
ERGP30105287	NATIONAL COUNCIL ON AGRICULTURE AND RURAL DEVELOPMENT	ONGOING		66,618,630
ERGP30105291	PROMOTION AND DEVELOPMENT OF SWEET POTATO VALUE CHAIN	ONGOING		97,858,603
ERGP30105295	PROMOTION AND DEVELOPMENT OF IRISH POTATO VALUE CHAIN	ONGOING		262,671,089
ERGP30105297	PROMOTION AND DEVELOPMENT OF GINGER VALUE CHAIN	ONGOING		219,518,664
ERGP30112339	PROMOTION AND DEVELOPMENT OF COCONUT VALUE CHAIN	ONGOING		133,958,927
ERGP30112340	LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE (LIFE) PROGRAMME	ONGOING		609,680,976
ERGP30126578	HUMAN CAPITAL DEVELOPMENT ON AGRICULTURE	ONGOING		96,581,173
ERGP5105155	MECHANIZATION	ONGOING		341,933,785
ERGP5105180	RURAL ROADS AND WATER SANITATION	ONGOING		5,093,774,149
ERGP5105208	NATIONAL GRAZING RESERVES DEVELOPMENT	ONGOING		1,602,497,797
ERGP5105268	UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES	ONGOING		103,383,054
ERGP5105275	POLICY COORDINATION, PROJECTS/PROGRAMMES MONITORING AND EVALUATION	ONGOING		580,009,336
ERGP7105222	FARM INPUT QUALITY CONTROL & MONITORING	ONGOING		147,188,140
ERGP10144921	PROVISION AND INTALLATION OF SOLAR STREET LIGHT NATIONWIDE			920,000,000
ERGP28144919	PROVISION/CONSTRUCTION OF MINIWATER TREATMENTPLANT IN 6 AGRO ECOLOGICAL ZONES			768,000,000
ERGP12144928	PROCUREMENT OF FARM IMPLEMENTS AND ACCESSORIES IN YOBE NORTH SENATORIAL DISTRICT			380,000,000
ERGP12144948	SUPPLY OF WORK BULLS AND IMPLEMENTS IN TATARA AND GITATACOMMUNITIES IN NASARAWA			76,000,000
ERGP28144962	SUPPLY OF IRRIGATION PUMPING MACHINES IN TATARA AND GITATACOMMUNITIES IN NASARAWA			32,000,000
ERGP3144954	SUPPLY OF GRAINS THRASHING MACHINES IN TATARA AND GITATACOMMUNITIES IN NASARAWA			64,000,000
ERGP12144925	CONSTRUCTION OF 6 NOS CULVERT AND DRAINS IN KARASUWA AND JAKUSKO LGA, YOBE STATE			114,400,000
ERGP12144926	CONSTRUCTION OF 6 NOS CULVERT AND DRAINS IN NGURU AND MACHINA LGA, YOBE STATE			114,400,000
ERGP12144923	CONSTRUCTION OF 6 NOS CULVERT AND DRAINS IN BADE AND YUSUFARI LGA, YOBE STATE			115,200,000
ERGP22582866	SUPPLY OF FARM IMPLEMENTS, FERTILIZER AND OTHER EMPOWERMENT ITEMS TO FARMERS AT SATAME AND ALL THE VILLAGES, TOWNS IN THE SAME SENATORIAL ZONE			160,000,000
ERGP95554124	CONSTRUCTION OF RURAL ROADS AT GADAWA AND SOME SELECTED LOCAL GOVERNMENT AREAS WITHIN SAME SENATORIAL ZONE			720,000,000
ERGP12144924	CONSTRUCTION OF 12KMS RURAL ROAD IN SHABUAGWADA JUNCTION TO BARKINKOGISHABU, NASARAWA WEST SENATORIAL DISTRICT			96,000,000
ERGP8844955	CONSTRUCTION OF KULO DRIVE KARFE ROAD, Tafa LGA, NIGER STATE			80,000,000
ERGP12144925	PROVISION OF SOLAR STREET LIGHTS ACROSS COMMUNITIES IN KEFFI.			80,000,000
ERGP12144926	PROVISION OF MOTORIZED BOREHOLES IN NASARAWA WEST SENATORIAL DISTRICT			64,000,000
ERGP12144927	PROVISION OF FARM IMPLEMENTS AND INPUT TO FARMERS IN NASARAWA WEST SENATORIAL DISTRICT			40,000,000
ERGP12144928	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN VARIOUS AGRICULTURAL VALUE CHAINS IN NASARAWA WEST SENATORIAL DISTRICT			40,000,000
ERGP12144929	CONSTRUCTION OF RURAL ACCESS ROAD FROM DIKOE MIKORO-GBODOTI-GUZZAN-DIKKOE MIKORO IN EDATI LGA, NIGER SOUTH SENATORIAL DISTRICT			40,000,000
ERGP22582224	CONSTRUCTION OF INNER ROADS IN LAGOS PHASE I			200,000,000
ERGP22582225	CONSTRUCTION OF INNER ROADS IN LAGOS PHASE II			200,000,000
ERGP22582226	CONSTRUCTION OF INNER ROADS IN LAGOS PHASE III			200,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
ERGP22582227	CONSTRUCTION OF INNER ROADS IN LAGOS PHASE IV		200,000,000
ERGP12144930	CONSTRUCTION OF BRIDGES AND CULVERTS IN SAKPE, EMIGI, KWALE, EDATI LGA, GBAKOGI BRIDGE IN KATCHA LGA AND KINTAKO IN AGAIE LGA, NIGER SOUTH SENATORIAL DISTRICT.		60,000,000
ERGP12144931	MINI WATER TREATMENT PLANT CONSTRUCTION IN NKONIENAGI, EDATI LGA, NIGER SOUTH SENATORIAL DISTRICT.		20,000,000
ERGP12144932	CONSTRUCTION OF ABBI-NRONO-EDEM ROAD IN UZO-UWANI LGA OF ENUGU STATE ENUGU NORTH		24,000,000
ERGP12144933	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR FARMERS IN EBONYI NORTH SENATORIAL DISTRICT		16,000,000
ERGP12144934	CONSTRUCTION OF 2KM AMANVU-IYONU FEEDER ROAD ISHIELU L.G.A, EBONYI CENTRAL SENATORIAL DISTRICT		24,000,000
ERGP927749324	CULVERTS/DRAINAGES AND EROSION CONTROL ON THE 10KM AGUKU/EZIONY EZINIFITE-IKENGA-IGBOUKWU ROAD AGUATA FEDERAL CONSTITUENCY		120,000,000
ERGP927749325	DRILLING OF 770FT-950FT OF WATER BOREHOLE WITH 6 INCHES CASING PIPES, 16BAR THICKNESS AND 10HP SUBMAS-PUMP NIGERIAN CABLE AND 35KVA GENERATOR OVERHEAD TANK AND GENERATOR HOUSE AT EKE EKWULOBIA, NKWO UMUCHU, NKWO IGBOUKWU, AKPO JUNCTION, AFOR ISUOFIA, AFOR AZINIFITE, JUNCTION AMESI, ORAERI, ACHINA, IKENGA AND NKPOLOGWU, ANAMBRA STATE		80,000,000
ERGP12144935	PROCUREMENT OF FERTILIZERS, AGROCHEMICALS SPRAYERS AND IRRIGATION PUMPS FOR FARMERS IN NIGER NORTH		24,000,000
ERGP12144936	CONSTRUCTION OF RURAL DRAINAGE ROAD IN MARRABA TARABA		24,000,000
ERGP12144937	PURCHASE OF 3 UNITS OF JOHN DEER TRACTORS FOR KEBBI CENTRAL SENATORIAL DISTRICT		24,000,000
ERGP12144938	PROVISION OF FARM IMPLEMENTS AND INPUTS SPRAYERS, WATER PUMP, FERTILIZER FOR FARMERS IN BAUCHI NORTH		16,000,000
ERGP12144939	PROVISION OF FARM INPUTS & IMPLEMENTS: FERTILIZER, WATER PUMPS, CHEMICALS AND OTHERS IN ADAMAWA NORTH		16,000,000
ERGP12144940	ESTABLISHMENT OF A BEE KEEPING PRODUCTION CENTRE IN TAMBUWAL, KEBBE, SHAGARI, YABO,BODINGA,DANGE AND TURETA, SOKOTO SOUTH		16,000,000
ERGP12144941	SUPPLY OF POVERTY ALLEVIATION AND ECONOMIC EMPOWERMENT STARTER PACK FOR JIGAWA NORTH WEST SENATORIAL DISTRICT		24,000,000
ERGP12144942	EMPOWERMENT AND TRAINING ON IRRIGATION FARMING AND SUPPLY OF PUMPS IN BAUCHI CENTRAL SENATORIAL DISTRICT		16,000,000
ERGP12144943	PROVISION OF MOTORIZED BOREHOLES IN SOUTH SOUTH		16,000,000
ERGP12144944	PROVISION OF MOTORIZED BOREHOLES IN NORTH EAST		16,000,000
ERGP12144945	ESTABLISHMENT OF UPSTREAM AGRICULTURAL INFRASTRUCTURE FOR YOUTH AND WOMEN IN AGRICULTURE FARM FIRM IN SELECTED LGAS OF OSUN WEST SENATORIAL DISTRICT		16,000,000
ERGP12144946	CONSTRUCTION OF HADIEJA MODERN MEAT MARKET AND STORAGE FACILITIES IN HADEIJA TOWN, JIGAWA NORTH EAST SENATORIAL ZONES		16,000,000
ERGP12144947	PROVISION OF FARM TRCTOR AND FARM INPUT TO FARMERS IN OGUN WEST SENATORIAL DISTRICT		16,000,000
ERGP12144948	PROVISION OF SCHOOL CLINIC AT COLLEGE OF AGRICULTURE ZURU KEBBI SOUTH SENATORIAL DISTRICT		16,000,000
ERGP12144949	FLOOD AND EROSION CONTROL IN ITAMERIN ALATOTO ABATA OLODUKU STREET IN ILORIN WEST LGA KWARA CENTRAL SENATORIAL		8,000,000
ERGP12144950	PROVISION OF FARMERS MARKET STORES IN QUA'AN PAN LGA, PLATEAU STATE		8,000,000
ERGP12144951	SENSITIZATION AND TRAINING WORKSHOP ON FISH FARMING AND AQUACULTURE FOR FISH FARMERS IN 10 LGAS OF AKWAIBOM NORTH WEST SENATORIAL DISTRICT.		8,000,000
ERGP12144952	CONSTRUCTION OF 12KM ROAD WITH DRAINAGE AT ORAKHUAN-EMUNEKHUA-OKEDE, ESAN SOUTH EAST LGA, EDO STATE		24,000,000
ERGP12144953	SUPPLY OF AGRICULTURAL INPUTS, INCLUDING FERTILIZER, HERBICIDES AND OTHER AGRO CHEMICALS TO FARMERS IN KATSINA CENTRAL SENATORIAL DISTRICT		8,000,000
ERGP12144954	PROVISION OF AGRICULTURAL EQUIPMENT FOR SUBSISTENCE FARMERS IN AKPUBUYO AND BIASE LGA CROSS RIVER SOUTH SENATORIAL DISTRICT		8,000,000
ERGP12144955	CONSTRUCTION AND EQUIPMENT OF ICT CENTRE IN GOVERNEMNT GIRLS SECONDARY SCHOOL AHOADA, AHOADA EAST LGA RIVERS STATE		20,433,662



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ERGP12144956	REHABILITATION OF OHIA OGWUGWU AVENUE ROAD BY RUMUOKPAKULOSI NEW LAYOUT, RIVERS STATE		26,400,000
ERGP12144957	ESTABLISHMENT OF CASSAVA PROCESSING PLANT AT UMUELEM, OLAELEM AUTONOMOUS COMMUNITY, ABOH MBAISE, IMO STATE		8,000,000
ERGP12144958	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRICULTURAL VALUE CHAIN IN TOFA/RIMINGADO KANO STATE		40,000,000
ERGP12144959	SUPPLY OF GRAIN/SEEDINGS FOR FARMERS IN TOFA/RIMINGADO KANO STATE		64,298,030
ERGP12144960	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN AGRICBUSINESS IN ANIMASHAUN, LAGOS		24,000,000
ERGP12144961	CONSTRUCTION OF SOLAR POWER BOREHOLES IN ANIMASHAUN,		24,000,000
ERGP12144962	CONSTRUCTION OF BOREHOLES, GBOKO/TARKA		8,000,000
ERGP12144963	PROVISION OF SOLAR POWERED STREET LIGHT, BIDA/GBAKO/KATCHA FEDERAL CONSTITUENCY		8,000,000
ERGP12144964	TRAINING AND EMPOWERMENT OF YOUTH IN KOGI STATE		8,000,000
ERGP12144965	PROVISION OF SOLAR STREET LIGHT, PLATEAU		8,000,000
ERGP12144966	SUPPLY OF TRICYCLES, MUBI NORTH/MUBI SOUTH/MAIHA		8,000,000
ERGP12144967	SUPPLY OF GENERATORS IN BAUCHI		8,000,000
ERGP12144968	SUPPLY OF GRAINS IN AKKO		8,000,000
ERGP12144969	TRAINING AND EMPOWERMENT OF YOUTHS IN TARABA		8,000,000
ERGP12144970	SUPPLY OF GRAINS, RIMGIM/TAURA		8,000,000
ERGP12144971	SUPPLY OF FERTILIZER, KADUNA NORTH		8,000,000
ERGP12144972	SUPPLY OF GRAINS/SEEDINGS, KANO		8,000,000
ERGP12144973	SUPPLY OF FARM IMPLEMENTS, KATSINA		8,000,000
ERGP12144974	SUPPLY OF GRAINS/SEEDINGS KOKO -BESSE/MAIYAMA		8,000,000
ERGP12144975	SUPPLY OF GRAINS SILAME/SOKOTO STATE		8,000,000
ERGP12144976	CONSTRUCTION OF SOLAR POWER BOREHOLES, ZAMFARA		8,000,000
ERGP12144977	PROVISION OF SOLAR STREET LIGHTS, AROCHUKWU/OHAFIA ABIA STATE		8,000,000
ERGP12144978	SUPPLY OF FARM IMPLEMENTS, EZZA NORTH/SHIELU EBONYI STATE		8,000,000
ERGP12144979	SUPPLY OF GRAINS/SEEDINGS, ENUGU		8,000,000
ERGP12144980	CONSTRUCTION OF BOREHOLES, IKOT EKEENE/OBOT AKARA/ ESSIEM UDOM AKWA EBON		8,000,000
ERGP12144981	TRAINING AND EMPOWERMENT, BAYELSA		8,000,000
ERGP12144982	SUPPLY OF FARM IMPLEMENTS, BOKI/IKOM		8,000,000
ERGP12144983	PROVISION OF SOLAR STREET LIGHTS, ESAN WEST/ESAN CENTRAL IGUEBN EDO STATE		8,000,000
ERGP12144984	SUPPLY OF GRAINS, IJERO/EKITI WEST/EFON		8,000,000
ERGP12144985	PROVISION OF SOLAR STREET LIGHTS, LAGOS		8,000,000
ERGP12144986	INSTALLATION SOLAR STREET LIGHT IN AKURE NORTH AND AKURE SOUTH FED CONSTITUENCY		8,000,000
ERGP12144987	TRAINING AND EMPOWERMENT OF YOUTH, IREWOLE/AYEDAADI/SOKAN		8,000,000
ERGP12144988	SUPPLY OF TRICYCLES IFIJO/ATIBA/ OYO EAST/OYO WEST		8,000,000
ERGP12144989	SUPPLY OF GRAINS/SEEDINGS, LAGOS		8,000,000
ERGP12144990	SUPPLY OF FERTILIZERS, PLATEAU		8,000,000
ERGP12144991	SUPPLY OF PESTICIDE & CHEMICAL, MUSHI LAGOS		8,000,000
ERGP12144992	SUPPLY OF FERTILIZER, ENUGU		8,000,000
ERGP12144993	SUPPLY OF GENERATORS, OVIA NORTHEAST/OVIA SOUTH WEST EDO		8,000,000
ERGP12144994	SUPPLY OF GENERATORS, DABATTA/ MAKODA FEDERAL CONSTITUENCY		8,000,000
ERGP12144995	CONSTRUCTION OF SOLAR POWER BOREHOLE, OYO		8,000,000
ERGP12144996	SUPPLY OF GENERATORS, TARAUNI		8,000,000
ERGP12144997	TRAINING AND EMPOWERMENT OF YOUTH, AJINGI/ALBASU		8,000,000
ERGP12144998	SUPPLY OF GRAINS/SEEDINGS, BAGWAI/SHANONO		8,000,000
ERGP12144999	SUPPLY OF FARM IMPLEMENTS, BINDAWA/MANI		8,000,000
ERGP12145000	CONSTRUCTION OF BOREHOLES, RANO/KIBIYA/ GUNKURE		8,000,000
ERGP12145001	PROCUREMENT AND SUPPLY OF FERTILIZERS (NPK & UREA) IN SOME SELECTED STATES.		128,000,000
ERGP12145002	SUPPLY OF GRAINS IN SOME SELECTED STATES		120,000,000
ERGP12145003	CONSTRUCTION OF SOLAR BOREHOLES IN SOME SELECTED STATES.		80,000,000
ERGP12145004	CONSTRUCTION OF HANDPUMP BOREHOLES IN SOME SELECTED STATES.		80,000,000
ERGP12145005	EROSION CONTROL AND FLOOD CONTROL AT UNGUWAN WANZAMAI, KATSINA STATE		58,400,000
ERGP12145006	EROSION CONTROL AND FLOOD CONTROL AT NASARAWA DANDUME, KATSINA STATE		52,720,000



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ERGP12145007	PROCUREMENT AND SUPPLY OF CHEMICALS AND HERBICIDES IN SOME SELECTED STATES.		40,000,000
ERGP12145008	PROCUREMENT OF TRACTORS IN SOME SELECTED STATE		39,307,650
ERGP12145009	CONSTRUCTION OF RURAL ROAD KASUWAR MARTA DANFILI FUNTUA AND NASARAWA ZAGAMAWA DANDUME		96,000,000
ERGP12145010	PROVISION OF FERTILIZERS AND FARM INPUTS FOR FARMERS IN BAKORI/DANJA FEDERAL CONSTITUENCY OF KASTINA STATE		32,000,000
ERGP12145011	PROVISION OF FERTILIZERS AND FARM INPUTS FOR FARMERS IN THE NORTH EAST GEO POLITICAL ZONE		39,524,813
ERGP12145012	PROVISION OF FERTILIZERS AND FARM INPUTS FOR FARMERS IN THE SOUTH EAST GEO POLITICAL ZONE		32,000,000
ERGP12145013	CONSTRUCTION AND REHABILITATION OF KAYI/ RUNKUSAWA RURAL ROAD IN KUMBOTSO FEDERAL CONSTITUENCY OF KANO STATE		56,475,200
ERGP22581997	ESTABLISHMENT/UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES IN AKPAM, ONNA LOCAL GOVERNMENT, AKWA IBOM	NEW	100,000,000
ERGP22581998	ESTABLISHMENT/UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES IN NO 3 BARRACKS ROAD, UKANAFUN LGA AKWA-IBOM STATE	NEW	100,000,000
ERGP22581999	ESTABLISHMENT/UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES IN KHANA/GOKANA FED. CONST. RIVERS	NEW	100,000,000
ERGP22582000	ESTABLISHMENT/UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES IN EGELEBIE, OKPIKA LGA,RIVERS	NEW	100,000,000
ERGP22582001	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN NO7 EGEDESTREET, M/2 DIOLAR, P-H, RIVERS	NEW	50,000,000
ERGP22582002	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE, PROMOTION OF FISHERIERS (ARTISINAL) AND AQUACULTURE IN ANDONI AND OPOBO/NKORO LGA	NEW	50,000,000
ERGP99582002	AGRIC IMPLEMENTS FOR NASSARAWA WEST SENATORIAL DISTRICT, NASSARAWA STATE	NEW	150,000,000
ERGP22582003	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN KOROMA, TAI LGA RIVERS STATE	NEW	20,000,000
ERGP22582004	TRAINING OF YOUTH ON AGRICULTURE AND FISH FARMING IN TARAUNI, KANO		80,000,000
ERGP22582005	DREDGING OF ZURU MAIN DAM IN ZURU, FAKAI, DANKO-WASAGU AND SAKABA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	80,000,000
ERGP22582006	PROVISION OF VACCINES AND VETERINARY KITS TO HEARDES IN KWARA STATE		24,000,000
ERGP22582007	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN		40,000,000
ERGP22582008	CONSTRUCTION/REHABILITATION OF ROADS AT LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	40,000,000
ERGP22582009	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS 120/150 HORSE POWER JOHN DEERE TRACTORS WITH HIGH DUTY COMBINED HARVESTER (BRANDS/MODELS - EITHER CLASS LEXION 700; DEUTZFAHR C900; JOHN DEERE S; NEW HOLLAND CR10.90; CASE 1H AXIALFLOW 140) IN NASARAWA WEST SENATORIAL DISTRICT, NASARAWA STATE.		200,000,000
ERGP22582010	PROVISION OF AGRICULTURALEQUIPMENT FOR FARMERS (14 NOS JOHNDEERE TRACTORS WITH ACCESSORIES		200,000,000
ERGP22582011	ESTABLISHMENT/UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES AND EMPOWERMENT ACROSS NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE.		200,000,000
ERGP22582012	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN DUTSE, DUSTE JIGAWA SOUTH WEST SENATORIAL DISTRICT, JIGAWA STATE.		200,000,000
ERGP22582013	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN ETSAKO EAST, WEST, CENTRAL, EDO NORTH SENATORIAL DISTRICT, EDO STATE.		200,000,000
ERGP22582014	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN ALEBIRI-EKEREMOR LGA, BAYELSA WEST SENATORIAL DISTRICT, BAYELSA STATE.		200,000,000
ERGP22582015	SUPPLY OF FARM INSTRUMENTS FOR COOPERATIVES IN THE SELECTED AREAS OF THE FOLLOWING LOCATIONS: (I) IWO, AYEDIRE & OLAOLUWA-EDE NORTH AND SOUTH, EJIGBO & EGBEDORE (III) IREWOLE, ISOKAN & AYEDADE OF OSUN WEST SENATORIAL DISTRICT,		200,000,000



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ERGP22582016	PROVISION OF AGRICULTURAL EQUIPMENTS FOR FARMERS IN MNVO-BELWA JADA GANYE DEMSA NUMAN AND LAMURDE LGA, ADAMAWA STATE		200,000,000
ERGP22582017	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN DEKINA LGA, KOGI EAST SENATORIAL DISTRICT, KOGI STATE.		200,000,000
ERGP22582018	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND INPUTS IN KWARA NORTH SENATORIAL DISTRICT, KAIAMA, EDU, BARUTEN, PATIGI AND MORO LGAs, KWARA		200,000,000
ERGP22582019	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDARY IN LEWANGBE COOPERATIVE, KOROMA TAI LGA, RIVERS STATE.		200,000,000
ERGP22582020	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN GOMBE LGA, KWARMI LGA, DUKKU LGA, FUNAKAYE LGA AND NAFADA LGA IN GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE.		200,000,000
ERGP22582021	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN IFELODU/OFFA/OYUNKWARA STATE	NEW	20,000,000
ERGP22582022	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN EDU LGA, KWARA STATE	NEW	50,000,000
ERGP22582023	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN AFON, ASA, LGA KWARA STATE	NEW	50,000,000
ERGP22582024	PROVISION OF RURAL ACCESS ROAD AND AGRICULTURAL EQUIPMENT FOR FARMERS IN EKITI /IREPODUN /ISIN/ OKE-ERO LGA, KWARA STATE.	NEW	50,000,000
ERGP22582025	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN JOS SOUTH/JOS EAST, PLATEAU STATE.	NEW	50,000,000
ERGP22582026	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN BARKIN-LADI /RIYOM,	NEW	50,000,000
ERGP22582027	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN BURUKU LGA, BENUE STATE	NEW	50,000,000
ERGP22582028	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN KWANDE /USHONGO LGA, BENUE STATE	NEW	50,000,000
ERGP22582029	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN LAFIA/OBI FED. CONST. NASARAWA STATE	NEW	100,000,000
ERGP22582030	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN SULEJA, LGA. NIGER STATE	NEW	100,000,000
ERGP22582031	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN SELECTED COMMUNITIES IN BOSSO/ PAIKORO, LGA. NIGER STATE	NEW	50,000,000
ERGP22582032	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN SELECTED COMMUNITIES IN AUNA-MAGAMA, LGA. NIGER STATE	NEW	100,000,000
ERGP22582033	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN BUNU, KABBA-BUNA & KOGI	NEW	50,000,000
ERGP22582034	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN YAGBA EAST, YAGBA WEST, MOPAMURO, KOGI	NEW	100,000,000
ERGP22582035	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN ADAVI & OKEHI LGA KOGI STATE	NEW	50,000,000
ERGP22582036	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN IDAH,IGALAMELA, IBAJI & OFU KOGI	NEW	50,000,000
ERGP22582037	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS AT MALLAM	NEW	100,000,000
ERGP22582038	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN GWADAM/GWARAM FED. CONSTITUENCY, JIGAWA STATE	NEW	50,000,000
ERGP22582039	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN GWARAM FED. CONSTITUENCY, JIGAWA STATE	NEW	50,000,000
ERGP22582040	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN KAZAURE/ RONI/ GWIWA/ YANKWASHI JIGAWA STATE.	NEW	40,000,000
ERGP22582041	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES AND PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN KANKIA/KUSADA /INGAWA FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	50,000,000
ERGP22582042	SUPPLY OF WATER PUMP FOR IRRIGATION FARM IN MASHI/DUTSI FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	50,000,000



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ERGP22582043	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES AND OTHER INPPUTS IN CHIKUN & KAJURU LGAS, FED. CONSTITUENCY, KADUNA STATE.	NEW	50,000,000
ERGP22582044	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES AND OTHER INPUTS IN GIWA/BIRNIN GWARI KADUNA STATE.	NEW	50,000,000
ERGP22582045	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES AND OTHER INPUTS AND CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN SAMBAN WARD, IN ZANGO KATAF/	NEW	60,000,000
ERGP22582046	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES AND OTHER INPUTS IN SOBA & MAIGANA, SOBA LGA,	NEW	50,000,000
ERGP22582047	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE AND CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN MAKARFI LGA IN KUDAN LGA, KADUNA STATE	NEW	70,000,000
ERGP22582048	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS AT KAURA NAMODA/BIRNIN MAGAJI	NEW	60,000,000
ERGP22582049	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS AT GUSAU/TSAFE LGA's	NEW	40,000,000
ERGP22582050	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS (2 TRACTORS) IN GUMMI/BUKKUYUM, ZAMFARA STATE	NEW	50,000,000
ERGP22582051	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES AT ANKA AND MAFARA LGAs	NEW	40,000,000
ERGP22582052	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES : TRACTORS IN BAKURA LGA, ZAMFARA STATE.	NEW	60,000,000
ERGP22582053	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN BUNGUDU LGA, PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY, ESTABLISHMENT /UPGRADE /MODIFICATION OF AGRICULTURAL SKILL ACUISITION CENTRES IN MARU LGA, ZAMFARA	NEW	70,000,000
ERGP22582054	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS, PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY, PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS AT GEZEWA/ GABASAWA FED. CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP22582055	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN DAWAKIN KUSU/WARAWA FED. CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP22582056	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN TSAYAWA/KUNCHI FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582057	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN BICHI, KANO STATE	NEW	100,000,000
ERGP22582058	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN YABO & SHAGAR SOKOTO	NEW	50,000,000
ERGP22582059	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN YABO & SHAGAR SOKOTO	NEW	50,000,000
ERGP22582060	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN TANGAZA/GUDU LOCAL GOVT. SOKOTO	NEW	50,000,000
ERGP22582061	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN ALIERO/GWANDU/JEGA	NEW	50,000,000
ERGP22582062	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN ALIERO/GWANDU/JEGA KEBBI STATE	NEW	50,000,000
ERGP22582063	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN BAGUDO LGA, SURU LGA, KEBBI STATE	NEW	50,000,000
ERGP22582064	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES. TRIPLE O MULTIPURPOSE COOPERATIVE SOCIETY ORLU/ORSU/ORU EAST	NEW	40,000,000
ERGP22582065	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN OKILGWE NORTH	NEW	50,000,000
ERGP22582066	CONSTRUCTION AND EQUIPPING OF AGRO PROCESSING ESTATE IN ETEKWURU EGBEMA, IMO STATE	NEW	50,000,000
ERGP22582067	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN OSISIOMA NGWA, ABIA STATE	NEW	50,000,000
ERGP22582068	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN AKWETE, UKWA EAST LGA ABIA STATE	NEW	50,000,000
ERGP22582069	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN IKWUANO, ABIA STATE.	NEW	100,000,000



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ERGP22582070	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN MILE 50, NTEZI-ABA EBONYI LGA, EBONYI STATE	NEW	50,000,000
ERGP22582071	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN AMAGU-ABAKALIKI LGA, EBONYI STATE	NEW	50,000,000
ERGP22582072	REHABILITATION OF RURAL ROAD AND BUILDING OF CULVERTS IN IKWO/EZZA SOUTH LGA, EBONYI STATE	NEW	50,000,000
ERGP22582073	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN IVO/OHAOZARA/ONICHA LGAs	NEW	30,000,000
ERGP22582074	PROCUREMENT AND SUPPLY OF FARMERS SEEDLING, IMPROVED CASSAVA STEM, YAM (WHITE) SEEDLING (N50M) AND FERTILIZER (N50M) IN AGUATA LGA ANAMBRA STATE	NEW	100,000,000
ERGP22582075	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN ORUMBA NORTH/SOUTH	NEW	40,000,000
ERGP22582076	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN OMOR, AYAMELUM LGA OYI/AYAMELUM FED. CONST. ANAMBRA STATE	NEW	50,000,000
ERGP22582077	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN OZORO IN ISOKO NORTH DELTA	NEW	50,000,000
ERGP22582078	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS AND PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN IKOLO & YENEBEBELI (YENAGOA) IN KAIMA/ODI (KOLOKUMA/OKPOKUMA) BAYELSA	NEW	50,000,000
ERGP22582079	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN SAGBAMA/EKEREMOR FED. CONT. BAYELSA STATE	NEW	30,000,000
ERGP22582080	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN CALABAR/ODUKPAUI,	NEW	40,000,000
ERGP22582081	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS AND INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN ABI/YAKURR LGA- CRS	NEW	50,000,000
ERGP22582082	PROVISION OF RURAL ACCESS ROADS IN SELECTED LOCATIONS IN IREPODUN /OLORUNDA/OROLU/OSOGBO, OSUN STATE	NEW	100,000,000
ERGP22582083	PROVISION OF RURAL ACCESS ROADS IN ILA-ORANGUN, OSUN STATE TO AGBAMU, KWARA STATE.OSUN STATE	NEW	100,000,000
ERGP22582084	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN ATAKUMOSA WEST, OSUN	NEW	40,000,000
ERGP22582085	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN AYEDAAGE/IREWOLE/ISOKAN, OSUN STATE.	NEW	100,000,000
ERGP22582086	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS AND PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN IKOLE/OYE, EKITI STATE	NEW	50,000,000
ERGP22582087	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN IBADAN SOUTH WEST,OYO STATE.	NEW	50,000,000
ERGP22582088	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN IREPO/ORELOPE	NEW	50,000,000
ERGP22582089	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IREPO/ORELOPE /OLORUNSOGO	NEW	50,000,000
ERGP22582090	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS (FERTILIZER, SEEDS IN ATISBO/SAKI EAST/SAKI WEST, OYO STATE)	NEW	100,000,000
ERGP22582091	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES PESTICIDES AND OTHER INPUTS IN OJOKORO, PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS, PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN IFAKO/IJAYE, LAGOS FED. CONSTITUENCY, LAGOS STATE.	NEW	100,000,000
ERGP22582092	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN LAGOS ISLAND 2 FED. CONSTITUENCY, LAGOS STATE.	NEW	100,000,000
ERGP22582093	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS AND PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE, PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN APAPA FED. CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP22582094	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE AT LAGOS ISLAND 1 FED. CONSTITUENCY, LAGOS STATE.	NEW	100,000,000



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ERGP22582095	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS AT ISOLO, OSHODI/ISOLO II, EJIGBO, OSHODI / FED. CONSTITUENCY, LAGOS STATE.	NEW	60,000,000
ERGP22582096	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN IJEBU-ODE/ ODOGBOLU / NORTH EAST, OGUN STATE	NEW	50,000,000
ERGP22582097	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN IJEBU-ODE/ ODOGBOLU / NORTH EAST, OGUN STATE	NEW	50,000,000
ERGP22582098	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN ADO ODO/OTA, OGUN STATE	NEW	50,000,000
ERGP22582099	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN ADO ODO/OTA, OGUN STATE.	NEW	50,000,000
ERGP22582100	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN IFO LGA, OGUN STATE	NEW	50,000,000
ERGP22582101	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN EWKORO, EWKORO LGA, OGUN STATE.	NEW	50,000,000
ERGP22582102	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE , ANIMAL PRODUCTION & HUSBANDRY, IN EGBADO NORTH/ IMEKO AFON, OGUN STATE	NEW	40,000,000
ERGP22582103	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN OKE-ODAN, AND SURFACE DRESSING OF ROAD IN OWODE, EGBADO SOUTH, OGUN STATE	NEW	60,000,000
ERGP22582104	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN IFO /EWKORO, WASIMI -EWKORO LGA, OGUN STATE	NEW	50,000,000
ERGP22582105	SUPPLY OF COCOA SEEDLINGS AND CASSAVA STEMS TO FARMERS IN IDANRE/IFEDORE, ONDO STATE	NEW	50,000,000
ERGP22582106	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN ITEBUKUNMI, ILAJE / ESE ODO, ONDO STATE	NEW	30,000,000
ERGP22582107	1. PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN OKA, SUPARE, AKUNGBA, OBA AND FARM SETTLEMENT IN AKOKO SW, 2.CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN EPINMI, IPESI, IPE, ARA, ISUA, SOSAN, 6 COMMUNITIES IN AKOKO SE, 3. CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN IKUN /OBA IN AKOKO WEST ONDO STATE.	NEW	70,000,000
ERGP22582108	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN TOUNGO/ GANYE/ JADA/ MAYO-BELWA, ADAMAWA STATE	NEW	50,000,000
ERGP22582109	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN GOMBI/ HONG, ADAMAWA STATE.	NEW	100,000,000
ERGP22582110	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN ALKALERI/KIRFI, BAUCHI	NEW	50,000,000
ERGP22582111	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN TORO, BAUCHI STATE	NEW	50,000,000
ERGP22582112	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN AZARE KATAGUM LGA, BAUCHI STATE	NEW	50,000,000
ERGP22582113	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN BAUCHI FED, CONST. BAUCHI STATE	NEW	50,000,000
ERGP22582114	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN MISAU, DAMBAM IN BAUCHI STATE.	NEW	50,000,000
ERGP22582115	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN ABADAM, GUZAMALA, KUKAWA, MOBBAR LGA, BORNO STATE.	NEW	50,000,000
ERGP22582116	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN MAGUMERI /GUBIO/KAGA LGA, BORNO STATE.	NEW	50,000,000
ERGP22582117	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN DIKWA /KONDUGA/MAFA LGA, BORNO STATE.	NEW	50,000,000
ERGP22582118	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN BAISA, KURMI LGA,	NEW	30,000,000
ERGP22582119	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN MONKIN KASSA	NEW	50,000,000
ERGP22582120	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS AND ESTABLISHMENT/UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES IN COLLEGE OF AGRICULTURE, MALLUM ARDO-KOLA LGA, IN ARDO-KOLA/KARIM-LAMIDO/LAU FED. CONST. TARABA STATE.	NEW	50,000,000



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ERGP22582121	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS:HERBICIDES, PESTICIDES AND OTHER INPUTS IN MAIHULA, BALI LGA, PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN TELLA, GASSOL LGA,SURFACE DRESSING OF ROAD IN PAMANGA-DAKKA ROAD, CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN JATAU-SABON GIDA ROAD, PROVISION OF RURAL ACCESS ROAD IN SABON GIDA SANSAN ROAD, TARABA STATE.	NEW	100,000,000
ERGP22582122	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN NGURU/YUSUFARI/ MACHINA /KARASUWA	NEW	50,000,000
ERGP22582123	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS AND PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN NGURU/YUSUFARI/ MACHINA /KARASUWA	NEW	50,000,000
ERGP22582124	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS AND PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN BURSARI/ GEIDAM/ YUNUSARI	NEW	50,000,000
ERGP22582125	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN BALANGA / BILLIRI, GOMBE STATE.	NEW	50,000,000
ERGP22582126	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE KHANA/GOKANA	NEW	100,000,000
ERGP22582127	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN FIKA/FUNE	NEW	100,000,000
ERGP22582128	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION AND HUSBANDRY BATAGARAWA/CRC/RIMI	NEW	50,000,000
ERGP22582129	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN BATAGARAWA/CRC/RIMI	NEW	50,000,000
ERGP22582130	PROVISION OF AGRICULTURE EQUIPMENT FOR FARMERS (ELECTRONIC SPARYERS, ATO. PLANTERS/WEEDERS) IN ISEYIN/ITESIWA AJOWA FEDERAL CONSTITUENCY, OYO STATE	NEW	200,000,000
ERGP22582131	PROVISION OF AGRICULTURE EQUIPMENT FOR FARMERS, DALA, KANO STATE	NEW	100,000,000
ERGP22582132	CONSTRUCTION AND EQUIPPING OF AGRO PROCESSING ESTATE IN NGOR OKPALA, IMO STATE	NEW	100,000,000
ERGP22582133	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN BINDAWA /MANI, KATSINA STATE	NEW	100,000,000
ERGP22582134	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN KADUNA STATE/GIWA LGA FED. CONSTITUENCY, KADUNA STATE.	NEW	100,000,000
ERGP22582135	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN IBADAN NW/SW FED. CONSTITUENCY, OYO STATE.	NEW	100,000,000
ERGP22582136	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN IKARA / KUBAU LGAS FED. CONSTITUENCY, KADUNA STATE.	NEW	100,000,000
ERGP22582137	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN GASHAKA, GASHAKA LGA, FED. CONSTITUENCY, TARABA STATE.	NEW	80,000,000
ERGP22582138	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN ADO EKITI/IREPODUN-IFELODUN	NEW	90,000,000
ERGP22582139	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN APO TOWN HALL, AMAC,	NEW	100,000,000
ERGP22582140	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN IJEBU ODE/ ODOGBOLU/IJEBU NORTH EAST, OGUN STATE	NEW	100,000,000
ERGP22582141	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN GABASAWA/GEZAWA FED. CONST.		40,000,000
ERGP22582142	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN BICHI FED. CONST.		40,000,000
ERGP22582143	INSTALLATION OF HAND PUMP BOREHOLES IN BAGWAI/SHANONO, KANO, KANO STATE		24,000,000
ERGP22582144	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERSIN GABASAWA/GEZAWA FED. CONST.		24,000,000
ERGP22582229	REHABILITATION OF OBIZI UGA ROAD WITH SPUR TO ST. JAMES CHURCH 10KM, ANAMBRA STATE	ONGOING	80,000,000
ERGP22582230	CONSTRUCTION AND REHABILITATION OF RURAL ROADS ACROSS ISUOCHI, ACHARA, ACHA, ELUAMA UMUNALU	ONGOING	112,000,000



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ERGP22582231	CONSTRUCTION OF LINK ROADS AND DRAINS IN NEKHUA IN AKOKO-EDO FEDERAL CONSTITUENCY		136,000,000
ERGP22582232	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT 8,000 LUMEN BATTERY IN IKIRUN COMMUNITY, FO1, ILA ORANGUN COMMUNITY, OSUN STATE		24,000,000
ERGP22582233	PROCUREMENT OF SOLAR POWERED STREET LIGHTS FOR COMMUNITIES IN NKANU EAST/WEST FEDERAL CONSTITUENCY		40,000,000
ERGP22582234	CONSTRUCTION OF 4KM BREDERO-ALLOVER CENTRAL POLYTECHNIC ROAD, SANGO-OTA, (LINKING LAGOS -ABEOKUTA EXPRESSWAY WITH OTA-IDU-IROKO EXPRESSWAY), OGUN STATE.		16,000,000
ERGP22582235	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN NASARAWA FED. CONST.		24,000,000
ERGP22582236	REHABILITATION OF SKILL ACQUISITION CENTRE IN KUNDILA TARAUNI FED. CONST.		8,000,000
ERGP22582237	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHT IN SELECTED AREA IN TARAUNI FED. CONST.		32,000,000
ERGP22582238	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED AREAS AT GAYA/AJINGI/ALBASU FED. CONST.		40,000,000
ERGP22582239	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED AREAS IN KANO MUNICIPAL FED. CONST.		40,000,000
ERGP22582240	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHT IN VARIOUS LOCATION IN KUMBOTSO FED. CONST.		40,000,000
ERGP22582241	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN DAMBATT/MAKODA FED. CONST.		40,000,000
ERGP22582242	CONSTRUCTION AND INSTALLATION OF BOREHOLES IN KUNCHI/TSANYAWA FED. CONST.		40,000,000
ERGP22582243	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHT FOR RIMINGADO/TOFA/D/TOFA FED. CONST.		50,000,000
ERGP22582244	INSTALLATION AND CONSTRUCTION OF INTEGRATED STREETLIGHTS IN DALA/SHANONO/BAGWAI FED. CONST. KANO		24,000,000
ERGP22582245	TRAINING OF FISHERMAN ON NEW AND IMPROVED FISHING TECHNIQUES IN IBBI, KARIM LAMIDA AND WUKARI LGAs, TARABA STATE.		40,000,000
ERGP22582246	FLOOD AND EROSION CONTROL IN ITA-MERIN-ALATOTO STREET, ILORIN WEST LGA, KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE.		100,000,000
ERGP22582247	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN LAFIA, DOMA, OBI, AWE, KEANA IN NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE.		200,000,000
ERGP22582248	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES IN GIWA LG AND BIRNIN GWARI LGA, KADUNA CENTRAL SENATORIAL DISTRICT, KADUNA STATE		200,000,000
ERGP22582249	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN KAURA, JEMA'A, KAGARKO, JABA, Z/KATAF, SANGA, KACHIA AND KAURU IN KADUNA SOUTH SENATORIAL DISTRICT, KADUNA STATE.		200,000,000
ERGP22582250	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN IBINO IBOM AND ITU LGA OF AKWA IBOM NORTH EAST SENATORIAL DISTRICT, AKWA IBOM STATE		200,000,000
ERGP22582251	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN OKUNI/NSOFANG ROAD, ETUNG LGA, CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE.		200,000,000
ERGP22582252	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN OPENING & REHABILITATION OF ROADS IN CROSS RIVER NORTH SENATORIAL DISTRICT, CROSS RIVER STATE.		200,000,000
ERGP22582253	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN LIAMA, SANGANA-BRASS LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE		40,000,000
ERGP22582254	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN EMEYAL 2, OTUEGWE 1, AYOKORO-OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE		60,000,000
ERGP22582255	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN AKUKUMA-MA, OBIATA, AGADA, FIKORUAMA IN OLUASIRI, OTUMO-AMA, IN OLUASIRI-NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE		100,000,000



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ERGP22582256	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE		200,000,000
ERGP22582257	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.		200,000,000
ERGP22582258	CONSTRUCTION AND REHABILITATION OF RURAL ROAD IN THE SIX (6) LGAS IN OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.		200,000,000
ERGP22582259	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN NKPOLOGU/NROBO, UZO-UWANI IN ENUGU STATE		200,000,000
ERGP22582260	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN OHAIKWU LGA, EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.		200,000,000
ERGP22582261	RURAL ROADS AND WATER SANITATION IN ILESHA, GWANARA, OKUTA. YASAIKIRA KAIAMA, BANI. KWARA STATE	NEW	50,000,000
ERGP22582262	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN CEMETRY ROAD. ILESHA-BARUBA BARUTEN LGA. KWARA STATE	NEW	50,000,000
ERGP22582263	SURFACE DRESSING OF ROADS IN MABADI TO LOKANG ROAD, LANGTANG SOUTH, PLATEAU STATE	NEW	100,000,000
ERGP22582264	PROVISION OF RURAL ACCESS ROADS IN DERLIT, SHENDAM, PLATEAU STATE.	NEW	40,000,000
ERGP22582265	CONSTRUCTION AND REHABILITATION OF RURAL ROADS FROM ANNUNNE-ANGUHAA IN MARKURDI LGA, BENUE STATE	NEW	60,000,000
ERGP22582266	SURFACE DRESSING OF ROADS IN UGBOKPO -OFOKE RD, APA LG, BENUE STATE	NEW	40,000,000
ERGP22582267	CONSTRUCTION AND REHABILITATION OF RURAL ROADS FROM OSHIGBUDU-OGBAULU-ODUGBEHO RD, AGATU LGA, BENUE STATE	NEW	60,000,000
ERGP22582268	CONSTRUCTION AND REHABILITATION OF RURAL ROADS FROM ONYANGEDE /OTOLI OHIMINI LGA, BENUE STATE	NEW	45,000,000
ERGP22582269	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN IJIGBAN-EHAJE/ETON/EKILE ROAD IN ADO LGA OF ADO/OKPOKWU/OGBADIGBO, BENUE STATE	NEW	32,000,000
ERGP22582270	CONSTRUCTION AND REHABILITATION OF NAGI-ENGER-ORNUV NABAAGBU-ANGUHA-TSE AHOR RURAL ROAD IN GWER EAST/ GWER WEST, BENUE STATE.	NEW	100,000,000
ERGP22582271	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN AKWANGA/NASS-EGGON /WAMBA, NASARAWA STATE	NEW	50,000,000
ERGP22582272	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN AWE/ DOMA/KEANA	NEW	50,000,000
ERGP22582273	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN AWE/ DOMA/KEANA NASARAWA STATE	NEW	50,000,000
ERGP22582274	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS ACROSS MINNA AND CHANCHGA, NIGER STATE	NEW	100,000,000
ERGP22582275	PROVISION OF RURAL ACCESS ROAD IN SHIRORO & MUNYA, NIGER	NEW	50,000,000
ERGP22582276	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN AJAOKUTA FED. CONST. KOGI STATE	NEW	50,000,000
ERGP22582277	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN ANGWA-ISLAMIYA-OJEDE ROAD ANKPA- KOGI STATE	NEW	50,000,000
ERGP22582278	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN DEKINA/BASSA FED. CONST. KOGI STATE	NEW	50,000,000
ERGP22582279	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN DEKINA/BASSA FED. CONST.	NEW	50,000,000
ERGP22582280	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN KABBA, KABBA-BUNA & KOGI	NEW	50,000,000
ERGP22582281	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN LOKOJA LGA (KARARA, BANDA, FELELE) KOGI LGA (CHIKARA, OMOKO, KOTONKARFI)	NEW	70,000,000
ERGP22582282	PROVISION OF RURAL ACCESS ROADS IN KANGIRE - SHAWO - WARANBA IN BIRNIN KUDU LGA, AND GATSA ROAD - JAKA - GUNBUNBIYA IN BOJI LGA IN BIRNIN KUDU/BUJI FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000
ERGP22582283	SURFACE DRESSING OF ROAD IN FUNTUA AND DANDUME, KATSINA STATE.	NEW	100,000,000
ERGP22582284	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVE IN DUTSIN-MA/KURFI, KATSINA STATE	NEW	50,000,000
ERGP22582285	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN BAKORI / DANJA FED. CONST. KATSINA STATE.	NEW	50,000,000



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CODE	LINE ITEM		
ERGP22582286	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN JAJI & VOC IN FED. CONSTITUENCY, KADUNA STATE	NEW	20,000,000
ERGP22582287	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES KACHIA/ KAGARKO KADUNA STATE.	NEW	100,000,000
ERGP22582288	REHABILITATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS AT TAKAI MARKET AND SUMAILA MARKET FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582289	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES AT ACROSS FAGGE, INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS AT RIJIYAR LEMO, FAGGE FED. CONSTITUENCY, KANO STATE.	NEW	60,000,000
ERGP22582290	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES AT DAWAKIN-YOLA/TOFA/RIMI FED. CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP22582291	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES AT GIDAN IYA, KWARKIYA KURU, JAJI ROAD, MINJIBIR /UNGOGO FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582292	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES AT KIRU/BEBEJI FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582293	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS AT KIRU/BEBEJI FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582294	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES AT GWARZO/KABO FED. CONSTITUENCY, KANO STATE.	NEW	70,000,000
ERGP22582295	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS AT GWARZO/KABO FED. CONSTITUENCY, KANO STATE.	NEW	30,000,000
ERGP22582296	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES AT GWALE FED. CONSTITUENCY, KANO STATE.	NEW	70,000,000
ERGP22582297	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS AT GWALE FED. CONSTITUENCY, KANO STATE.	NEW	30,000,000
ERGP22582298	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN SHANONO/BAGWAI FED. CONSTITUENCY, KANO STATE.	NEW	70,000,000
ERGP22582299	PROVISION OF RURAL ACCESS ROADS IN SHANONO FED. CONSTITUENCY, KANO STATE.	NEW	24,000,000
ERGP22582300	PROVISION OF RURAL ACCESS ROADS AT DAURAWA, KWANAR MAGABATA ROAD FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582301	CONSTRUCTION AND REHABILITATION OF RURAL ROADS FROM HASKE MEDIA JUNCTION TO GIDAN DANDANILWADA B SSOKOTO SOUTH LGA SOKOTO STATE	NEW	30,000,000
ERGP22582302	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN GWADABAWA TO ATTAKWANYO ROAD AND PROVISION OF RURAL ACCESS ROADS IN IRLELA TO KALMALO ROAD	NEW	70,000,000
ERGP22582303	PROVISION OF RURAL ACCESS ROADS IN TSAMITA/YARTSAKUWA, GANDI, LAHUDI, ALKAMU, KAURARE IN WURNORABATI, FED. CONST.	NEW	70,000,000
ERGP22582304	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN KWARE/WAMAKKO, SOKOTO	NEW	75,000,000
ERGP22582305	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS. 30 POLES IN BINJI LGA, MAI KULIKI TOWN, BINJI LGA, SILAME LGA, KATAMI TOWN, SILAME LGA, GANDE TOWN SILAME LGA, SOKOTO	NEW	88,000,000
ERGP22582306	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS. 30 POLES IN ISA LGA, BAFARAWA, SABON BIRNI AND GATAWA, SABON BIRNI LGA, SOKOTO STATE	NEW	70,000,000
ERGP22582307	PRODUCTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN DANGE /SHONI/BIDINGA/TURETA, SOKOTO STATE	NEW	100,000,000
ERGP22582308	SURFACE DRESSING OF ROAD IN NATSINI-SAWWA ROAD ARGUNGU LGA, ARGUNGU-BUBUCHE AUGIE LGA	NEW	40,000,000
ERGP22582309	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN HIRINI-SAKKA ROAD, KOKO-BESSE LG KEBBI STATE	NEW	50,000,000
ERGP22582310	SUPPLY OF RLEIEF MATERIAL TO IDP's IN AREWA/DANDI FED. CONST. KEBBI STATE	NEW	10,000,000
ERGP22582311	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN ABOH MBAISE/NGOR OKPALA, IMO	NEW	40,000,000
ERGP22582312	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES (2 UNITS)IN AMAOPARA, NKWERRE LGA AND ORIE UBANO, ISULGA	NEW	50,000,000
ERGP22582313	CONSTRUCTION AND REHABILITATION OF RURAL ROADS FOR COMMUNITIES IN IDEATO NORTH/SOUTH-IMO STATE	NEW	50,000,000



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CODE	LINE ITEM		
ERGP22582314	PROVISION OF RURAL ACCESS ROADS IN PROVIDE NSUKKA/IGBO EZE SOUTH ENUGU STATE	NEW	100,000,000
ERGP22582315	PROVISION OF RURAL ACCESS ROADS IN AJI-OGRUTE ROAD(WITH DRAINAGE FACILITIES), IGBO- EZE NORTH LGA, ENUGU	NEW	100,000,000
ERGP22582316	PROVISION OF RURAL ACCESS ROADS AND MINI BRIDGE IN OGONOGOEJI NDIUNO & OGENOGO EJI NDIAGU, AKPUGO, NKANU WEST LGA ENUGU STATE	NEW	100,000,000
ERGP22582317	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN OBINGWA/OSISIOMANGWA/UGWUNAGBO ABIA STATE	NEW	50,000,000
ERGP22582318	PROVISION OF RURAL ACCESS ROADS IN AROCHUKWU/OHAFIA	NEW	100,000,000
ERGP22582319	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN ISIALANAWA NORTH/SOUTH, ABIA STATE.	NEW	100,000,000
ERGP22582320	SURFACE DRESSING OF ROAD IN OMINYI ROAD, IZZI LGA, EBONYI STATE	NEW	50,000,000
ERGP22582321	SURFACE DRESSING OF ROAD IN ASPHALTING OF MIKE AJEGBO ROAD LITTLE WOOD OBOJI, IDEMILI NORTH	NEW	70,000,000
ERGP22582322	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN AMIKWO AWKA/ AKWA SOUTH	NEW	50,000,000
ERGP22582323	PROVISION OF RURAL ACCESS ROADS IN UGBENE, AWKA NORTH	NEW	50,000,000
ERGP22582324	SURFACE DRESSING OF ROAD IN UMERUM AYAMELUM LGA OYI/AYAMELUM FED. CONST. ANAMBRA STATE	NEW	50,000,000
ERGP22582325	SURFACE DRESSING OF ROAD IN ONITSHA NORTH, ANAMBRA STATE	NEW	50,000,000
ERGP22582326	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN UYEAMA/OKOROETE URBAN ROAD, EASTERN OBOLO LGA, AKWA IBOM	NEW	100,000,000
ERGP22582327	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN ABAK/ETIMEKPO/IKA LGAs AKAWA-IBOM STATE	NEW	50,000,000
ERGP22582328	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN BOMADI/PATANI LGA DELTA STATE	NEW	100,000,000
ERGP22582329	SURFACE DRESSING OF ROAD IN WATERBOARD ROAD, ETHIOPE EAST, CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN OUADE- OGHARA, ETHIOPE WEST, CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN OGHAREKI, PROVISION OF RURAL ACCESS ROADS IN OTORHO/ ABRAKA/ ABBI, DELTA STATE.	NEW	100,000,000
ERGP22582330	CONSTRUCTION AND INSTALLATION OF BOREHOLES IN WARRINSOUTH/WEST FED. CONST. DELTA STATE	NEW	100,000,000
ERGP22582331	PROVISION OF RURAL ACCESS ROADS, SURVAY, CLE ARINGAND CONSTRUCTION OF CONCRETE ROAD AND CULVERTS OF RURAL ACCESS ROAD FROM AMAZOR-AGGE- AGGEPALM BUSH- OGEINRU- OROBIRI-AMARUI	NEW	70,000,000
ERGP22582332	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN UKUBIE AND FOROPA, INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN EKOWE AND ENIKIPRI	NEW	50,000,000
ERGP22582333	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN USIBE STREET, AGIGA, IGOLI, OGOJA	NEW	100,000,000
ERGP22582334	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN ABUA/ODUAL/AHOADU EAST, RIVERS	NEW	100,000,000
ERGP22582335	PROVISION OF RURAL ACCESS ROADS IN EMMALUA-ORIADE EGORO ROAD, IRUEKPEN ESAN WEST LGA EDO STATE	NEW	70,000,000
ERGP22582336	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN EDE NORTH/EDE SOUTH, OSUN STATE.	NEW	50,000,000
ERGP22582337	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN EKITI SOUTH WEST /IKERE/ISE/ORUN	NEW	100,000,000
ERGP22582338	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN IJERO/ EKITI WEST/ EFON ALAAYE	NEW	50,000,000
ERGP22582339	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN OGBOMOSO NORTH, SOUTH & ORIEM OYO STATE.	NEW	100,000,000
ERGP22582340	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN ERUNMU EGBEDA LGAS, OYO STATE	NEW	100,000,000
ERGP22582341	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES AT VARIOUS LOCATIONS IN IBARAPA CENTRAL /IBARAPA NORTH, OYO STATE.	NEW	50,000,000
ERGP22582342	CONSTRUCTION AND REHABILITATION OF RURAL ROADS AT VARIOUS LOCATIONS IN IBARAPA CENTRAL /IBARAPA NORTH, OYO STATE.	NEW	50,000,000



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CODE	LINE ITEM		
ERGP22582343	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES AT ATIBA, AFIJIO, OYO EAST/WEST, OYO STATE.	NEW	50,000,000
ERGP22582344	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS AT ATIBA, AFIJIO, OYO EAST/WEST, OYO STATE.	NEW	50,000,000
ERGP22582345	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IFELODUN L.C.D.A, AMUKOKO, LAGOS FED. CONSTITUENCY, LAGOS	NEW	70,000,000
ERGP22582346	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN ABEOKUTA SOUTH, OGUN STATE.	NEW	40,000,000
ERGP22582347	PROVISION OF CLASSROOM FURNITURE IN SELECTED SCHOOLS IN AKOKO SE AND SW	NEW	30,000,000
ERGP22582348	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN NUMAN/ DEMSA/ LAMURDE , ADAMAWA STATE.	NEW	100,000,000
ERGP22582349	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN SHIRA/ GIADE, BAUCHI STATE	NEW	50,000,000
ERGP22582350	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN MISAU, DAMBAM IN BAUCHI STATE.	NEW	50,000,000
ERGP22582351	CONSTRUCTION AND REHABILITATION OF RURAL ROADS, CULVERTS & HALH BRIDGE	NEW	35,000,000
ERGP22582352	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN ITAS TOWNS/ JAMA'ARE TOWN, BAUCHI STATE.	NEW	65,000,000
ERGP22582353	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN CHIBOK /DAMBOA/ GWOZA, BORNO STATE	NEW	50,000,000
ERGP22582354	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN ADDA-ALI-OLDBB-DOFI ROAD IN TARABA STATE	NEW	100,000,000
ERGP22582355	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN TAKUM /DONGA/USSA LGAS TARABA STATE	NEW	50,000,000
ERGP22582356	PROVISION OF RURAL ACCESS ROADS IN DUKKU, GOMBE STATE.	NEW	100,000,000
ERGP22582357	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN KALTUNGO /SHONGOM, GOMBE STATE	NEW	50,000,000
ERGP22582358	SUPPLY OF FERTILIZER AND IMPROVED SEEDS OF MAIZE AND BEANS IN AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000
ERGP22582359	PROVISION OF RURAL ACCESS ROADS (LINKING OF TUNDUN/WADA DIFA WITH DIFA MAIN TOWN IN YALMATU, DEBA, GOMBE STATE.	NEW	20,000,000
ERGP22582360	PROVISION OF RURAL ACCESS ROAD IN ROMO-KIYAWA, BAGWAI LGA	NEW	100,000,000
ERGP22582361	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN IREPO/ORELOPE/OLORUNSOGO, OYO STATE	NEW	100,000,000
ERGP22582362	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS, DALA, KANO STATE	NEW	100,000,000
ERGP22582363	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN MUSHIN II, LAGOS STATE	NEW	55,000,000
ERGP22582364	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN SELECTED COMMUNITIES IN IVO, OHAOZARA & ONICHA, EBONYI STATE	NEW	100,000,000
ERGP22582365	RURAL ROADS AND WATER SANITATION IN MANI TOWN, KATSINA STATE.	NEW	100,000,000
ERGP22582366	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN YENAGOA/KOLOKUMA-OPAKUMA FED. CONSTITUENCY, BAYELSA STATE.	NEW	100,000,000
ERGP22582367	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN ANKA-GUMMI ROAD SPUR GURUSU-GWASW ROAD/ZARUMMAI - BUKKUYUM ROAD FED. CONSTITUENCY, ZAMFARA STATE.	NEW	100,000,000
ERGP22582368	PROVISION OF RURAL ACCESS ROADS IN GUMMI-KAJIJI ROAD SPUR GIDAN YANBITA - GABTU ROAD FED. CONSTITUENCY, ZAMFARA STATE.	NEW	100,000,000
ERGP22582369	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN GALLAH MAGO SHAFI ROAD AGWARA, BORGU FED. CONSTITUENCY, NIGER STATE.	NEW	100,000,000
ERGP22582370	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN EHIME MBANO, IHITTE UBOMA, OBONO FED. CONSTITUENCY, IMO STATE.	NEW	100,000,000
ERGP22582371	PROVISION OF RURAL ACCESS ROADS IN ABUDU-OBAGIE-UTE USON-IKOKHIN-IGUIYA-OGAN (WITH A SPUR AT OLOTEN FED. CONSTITUENCY, EDO STATE.	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP22582372	RURAL ROADS AND WATER SANITATION IN UBELE ROAD CONSTRUCTION IN MAKURA TOWN, TSE-KENYI - TSE - TORKULA ROAD CONSTRUCTION IN GUMA, CONSTRUCTION OF CULVERTS AT ANGIR UYONG KWANDE, ITUGOSHIGWU USHER AGATU, MBATYAU GBOKO, TYOWANYE BURUKU FED. CONSTITUENCY, BENUE STATE.	NEW	100,000,000
ERGP22582373	SURFACE DRESSING OF ROAD IN GEZAWA GABASAWA FED. CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP22582374	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN IKARA/KUBAU LGAS FED. CONSTITUENCY, KADUNA STATE.	NEW	100,000,000
ERGP22582375	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN AFIKPO NORTH/AFIKPO SOUTH FED. CONSTITUENCY, EBONYI STATE.	NEW	200,000,000
ERGP22582376	SURFACE DRESSING OF ROAD, CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES AND INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHT IN IGALAMELA, IBAJI, OFU, IDAH, KOGI STATE.	NEW	120,000,000
ERGP22582377	PROVISION OF AGRIC SOLAR IN KWAMI/FUNAKAYE, GOMBE STATE.	NEW	100,000,000
ERGP22582378	RURAL ROADS IN BIU/BAYO/ KUKUSAR, BORNO STATE	NEW	200,000,000
ERGP22582379	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN AFIKPO SOUTH LGA, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE	NEW	80,000,000
ERGP22582380	CONSTRUCTION AND REHABILITATION OF ROAD IN RUHOGI IGABI, BARAKALLAHU - IGABI LGA, KADUNA STATE	NEW	80,000,000
ERGP22582381	SORO - GUNGURA - SHILA AND YOUTARE - TANYA ROADS CONSTRUCTION LOCATED IN GANJUWA/DARAZO FEDERAL	NEW	80,000,000
ERGP22582382	EROSION CONTROL: CONSTRUCTION OF GRA OFFA - AFELELE ROAD, OFFA KWARA STATE.		40,000,000
ERGP22582383	REHABILITATION AND CONSTRUCTION OF DRAINAGE AT TONY UMEH STREET, AWADA, ONITSHA NORTH, ANAMBRA STATE.		80,000,000
ERGP22582384	REHABILITATION OF UGBOJU-ONYANGEDE-ANKPA ROAD		80,000,000
ERGP22582385	CONSTRUCTION OF THE TWO (2) KILOMETRES ROAD AND DRAINAGE IN UMUDURUMO/EPEM/UMUJAJALA/AMARAKU IN ISIALA MBANO/ONUIMO/OKIGWE FEDERAL CONSTITUENCY, IMO STATE		80,000,000
ERGP22597385	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND SPRAYERS FOR COOPERATIVE SOCIETIES IN		80,000,000
ERGP22597386	REHABILITATION OF FAILED SECTION OF ITOIKIN - KETU - EPE ROAD, LAGOS (SECTION II)	ON-GOING	640,000,000
ERGP22582386	GAYA BAKIN KASUWA-JIBAWA-YANKAM TO BATAYYA-25KM IN ALBASA LGA		80,000,000
0215002001 FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		569,030,745
21	PERSONNEL COST		372,781,567
2101	SALARY		332,431,807
210101	SALARIES AND WAGES		332,431,807
21010101	SALARY		332,431,807
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,349,760
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		40,169,760
21020201	NHIS		16,067,904
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,101,856
22	OTHER RECURRENT COSTS		23,006,865
2202	OVERHEAD COST		23,006,865
220201	TRAVEL & TRANSPORT - GENERAL		4,481,569
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,292,100
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,189,469
220202	UTILITIES - GENERAL		3,626,308
22020201	ELECTRICITY CHARGES		2,052,627
22020203	INTERNET ACCESS CHARGES		889,472
22020205	WATER RATES		684,209
220203	MATERIALS & SUPPLIES - GENERAL		4,269,464
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,642,102
22020302	BOOKS		307,894



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FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT
22020303	NEWSPAPERS		61,579
22020305	PRINTING OF NON SECURITY DOCUMENTS		889,472
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,368,418
220204	MAINTENANCE SERVICES - GENERAL		4,857,884
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		957,893
22020402	MAINTENANCE OF OFFICE FURNITURE		957,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,026,313
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		957,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		957,893
220205	TRAINING - GENERAL		92,706
22020501	LOCAL TRAINING		92,706
220206	OTHER SERVICES - GENERAL		3,010,520
22020601	SECURITY CHARGES		1,669,470
22020606	CLEANING AND FUMIGATION SERVICES		1,341,050
220208	FUEL & LUBRICANTS - GENERAL		684,209
22020801	MOTOR VEHICLE FUEL COST		342,104
22020803	PLANT / GENERATOR FUEL COST		342,104
220209	FINANCIAL CHARGES - GENERAL		342,104
22020902	INSURANCE PREMIUM		342,104
220210	MISCELLANEOUS		1,642,102
22021001	REFRESHMENT & MEALS		273,684
22021002	HONORARIUM & SITTING ALLOWANCE		273,684
22021003	PUBLICITY & ADVERTISEMENTS		205,263
22021004	MEDICAL EXPENSES		410,525
22021007	WELFARE PACKAGES		342,104
22021009	SPORTING ACTIVITIES		136,842
23	CAPITAL EXPENDITURE		173,242,313
2301	FIXED ASSETS PURCHASED		29,197,773
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,197,773
23010113	PURCHASE OF COMPUTERS		0
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		29,197,773
2302	CONSTRUCTION / PROVISION		116,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		116,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		116,000,000
2305	OTHER CAPITAL PROJECTS		28,044,540
230501	ACQUISITION OF NON TANGIBLE ASSETS		28,044,540
23050101	RESEARCH AND DEVELOPMENT		28,044,540
	TOTAL PERSONNEL		372,781,567
	TOTAL OVERHEAD		23,006,865
	TOTAL RECURRENT		395,788,432
	TOTAL CAPITAL		173,242,313
	TOTAL ALLOCATION		569,030,745
20215002001			
FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1138519	PROCUREMENT OF COMPUTERS AND ACCESSORIES	NEW	0
ERGP30138533	TRAINING, RESEARCH AND DEVELOPMENT	NEW	15,044,540
ERGP5138522	PROCUREMENT OF LABORATORY AND AGRICULTURAL EQUIPMENT	NEW	29,197,773
ERGP5138530	COMPLETION OF LABORATORIES LECTURE HALL AND CARS PARK	NEW	66,000,000
ERGP5138531	COMPLETION OF A BLOCK OF CLASSROOMS AND OFFICES	NEW	26,000,000
ERGP8138532	TRAINING AND CAPACITY BUILDING ON FRUITS AND VEGETABLE PROCESSING TECHNIQUES	NEW	13,000,000
ERGP8138533	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS LOCATION OF KUMBOTSO FEDERAL CONSTITUENCY OF KANO STATE	NEW	24,000,000
20215003001			
AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) -			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,004,458,844
21	PERSONNEL COST		386,492,735
2101	SALARY		344,524,245
210101	SALARIES AND WAGES		344,524,245
21010101	SALARY		344,524,245
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,968,490
210202	SOCIAL CONTRIBUTIONS		41,968,490



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	2020
CODE	LINE ITEM	APPROPRIATION AMENDMENT AMOUNT
21020201	NHIS	16,787,396
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	25,181,094
22	OTHER RECURRENT COSTS	43,732,651
2202	OVERHEAD COST	43,732,651
220201	TRAVEL & TRANSPORT - GENERAL	7,494,168
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,172,847
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,223,361
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	850,920
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	247,041
220202	UTILITIES - GENERAL	7,212,258
22020201	ELECTRICITY CHARGES	3,754,467
22020202	TELEPHONE CHARGES	1,310,047
22020203	INTERNET ACCESS CHARGES	2,001,762
22020205	WATER RATES	145,982
220203	MATERIALS & SUPPLIES - GENERAL	5,528,752
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,781,511
22020303	NEWSPAPERS	792,269
22020304	MAGAZINES & PERIODICALS	10,980
22020305	PRINTING OF NON SECURITY DOCUMENTS	137,245
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,806,747
220204	MAINTENANCE SERVICES - GENERAL	3,230,183
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,146,077
22020402	MAINTENANCE OF OFFICE FURNITURE	247,041
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	644,040
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	192,143
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,881
220205	TRAINING - GENERAL	4,002,727
22020501	LOCAL TRAINING	3,260,087
22020502	INTERNATIONAL TRAINING	742,640
220206	OTHER SERVICES - GENERAL	8,198,363
22020601	SECURITY CHARGES	3,623,993
22020606	CLEANING AND FUMIGATION SERVICES	4,574,370
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,235,207
22020701	FINANCIAL CONSULTING	878,369
22020702	INFORMATION TECHNOLOGY CONSULTING	137,245
22020703	LEGAL SERVICES	82,347
22020708	MEDICAL CONSULTING	137,245
220208	FUEL & LUBRICANTS - GENERAL	3,135,613
22020801	MOTOR VEHICLE FUEL COST	1,939,657
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	28,098
22020803	PLANT / GENERATOR FUEL COST	1,167,859
220209	FINANCIAL CHARGES - GENERAL	779,568
22020901	BANK CHARGES (OTHER THAN INTEREST)	137,245
22020902	INSURANCE PREMIUM	642,322
220210	MISCELLANEOUS	2,915,811
22021001	REFRESHMENT & MEALS	356,838
22021002	HONORARIUM & SITTING ALLOWANCE	976,173
22021003	PUBLICITY & ADVERTISEMENTS	290,960
22021006	POSTAGES & COURIER SERVICES	98,816
22021007	WELFARE PACKAGES	548,981
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	82,347
22021009	SPORTING ACTIVITIES	27,449
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	534,247
23	CAPITAL EXPENDITURE	574,233,458
2301	FIXED ASSETS PURCHASED	5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000
2302	CONSTRUCTION / PROVISION	115,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	115,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	113,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	2,500,000
2303	REHABILITATION / REPAIRS	70,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	70,000,000



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		70,000,000
2304	PRESERVATION OF THE ENVIRONMENT		10,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		10,000,000
23040102	EROSION & FLOOD CONTROL		10,000,000
2305	OTHER CAPITAL PROJECTS		373,733,458
230501	ACQUISITION OF NON TANGIBLE ASSETS		373,733,458
23050101	RESEARCH AND DEVELOPMENT		361,733,458
23050102	COMPUTER SOFTWARE ACQUISITION		12,000,000
	TOTAL PERSONNEL		386,492,735
	TOTAL OVERHEAD		43,732,651
	TOTAL RECURRENT		430,225,386
	TOTAL CAPITAL		574,233,458
	TOTAL ALLOCATION		1,004,458,844
0215003001 AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) -			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27132336	CONSTRUCTION OF MULTI PURPOSE TRAINING CENTRE	ONGOING	113,000,000
ERGP27132345	RECONSTRUCTION OF FACILITATORS ACCOMODATION AT ARMTI REGIONAL TRAINING CENTRE,ABUJA	ONGOING	70,000,000
ERGP28136773	PROVISION OF BOREHOLES IN SELECTED COMMUNITIES IN EKPEYE AHOADA EAST LGA, RIVERS STATE	ONGOING	8,000,000
ERGP29132349	DIGITALISATION OF AGRICULTURAL INFO SERVICES FOR RURAL DEVELOPMENT	ONGOING	10,000,000
ERGP30132308	HUMAN CAPITAL DEVELOPMENT FOR MANAGING POST HARVEST ACTIVITIES FOR NIGERIAN FARMERS	ONGOING	14,000,000
ERGP30132312	PROCUREMENT OF PUMPS & ACCESSORIES FOR DRY SESSION FARMING	ONGOING	2,500,000
ERGP30132317	AGRIPRENEURSHIP DEVELOPMENT FOR YOUTHS IN YES	ONGOING	24,733,458
ERGP30132318	MANAGING OF AGRICULTURAL RESEARCH FOR EFFECTIVE, EFFICIENT FOOD PRODUCTION IN NIGERIA FOR SCIENTIST UNDER ARC/N	ONGOING	19,000,000
ERGP30132319	UPGRADING OF E LIBRARY & LEARNING FACILITIES	ONGOING	10,000,000
ERGP30132320	AGRICULTURAL POLICY INCUBATION/RESEARCH CLINIC	ONGOING	10,000,000
ERGP30132323	EXTENSION SERVICES FOR VITAMIN-A RICH POTATO/TUBERS	ONGOING	10,000,000
ERGP30132324	UPGRADING OF EQUIPMENTS FOR TRAINING TECHNOLOGY/REGIONAL OFFICE	ONGOING	2,500,000
ERGP30132325	ENRICHMENT/UPDATING OF KNOWLEDGE FOR FACILITATORS/MANAGEMENT TO ACHIEVE ECONOMIC RECOVERY	ONGOING	20,000,000
ERGP30132327	VALUE CREATION THROUGH EFFECTIVE HUMAN CAPITAL DEVELOPMENT FOR SELECTED AGRIC PRODUCT EXPORTS IN COLLABORATION WITH RELEVANT AGENCIES	ONGOING	7,500,000
ERGP30132328	AGRIC PRODUCE VALUE CHAIN TRAINING FOR MANAGERS OF INPUTS/PRODUCTION AND MARKETING IN ARD.	ONGOING	5,000,000
ERGP30132330	FARM BUSINESS PLANNING AND MANAGEMENT FOR GRADUATES.	ONGOING	5,000,000
ERGP30132334	AGRIPRENEURSHIP TRAINING AND DEVELOPMENT FOR NEW GENERATION FARMERS.	ONGOING	5,000,000
ERGP30132335	FACILITATION OF VCD ACTIVITIES THROUGH DEVELOPMENT OF ACTIVE CHANGE AGENTS FOR AGRICULTURAL	ONGOING	7,500,000
ERGP30132337	DEVELOPMENT OF MICRO/SMALL ENTERPRISE DEVELOPMENT FOR RURAL COMMUNITIES THROUGH MOBILIZATION OF RURL SAVINGS AND INVESTMENT AND SKILL ACQUISITION CENTRES IN 4 STATES	ONGOING	16,000,000
ERGP30132338	TRAINING OF EXTENSION MANAGERS IN NIGERIA	ONGOING	10,000,000
ERGP30132340	TRAINING AND EMPOWERMENT OF YOUTHS IN FISHERY AND POULTRY PRODUCTION	ONGOING	500,000
ERGP30132343	TRAINING AND EMPOWERMENT OF EKPEYE WOMEN AND YOUTH IN VARIOUS AGRICULTURAL VALUE CHAIN	ONGOING	7,000,000
ERGP30132346	AGRIPRENEURSHIP DEVT WOMEN IN AGRIC	ONGOING	5,000,000
ERGP30132348	HARDWARE FOR TRAINING	ONGOING	2,500,000
ERGP30132350	ICT DEVELOPMENT AND TRAINING FOR YOUTH IN AGRIC IN NORTH CENTRAL	ONGOING	10,000,000
ERGP30132351	MILITATING AGAINST CLIMATIC CHANGE IN AGRIC PRODUCTION	ONGOING	10,000,000
ERGP30132354	CONSTRUCTION OF DRAINAGES AT THE HEAD QUARTERS	ONGOING	10,000,000
ERGP30132355	PROCUREMENT OF UTILITY VEHICLES CORROLLA, HILUX AND COASTER	ONGOING	0
ERGP30132356	UPDATING BUDGET ACCOUNTING PACKAGES/EQUIPMENTS	ONGOING	2,000,000
ERGP30132357	COLLABORATIVE AGRICULTURAL FINANCING : A CONSORTIUM FOR STAKE HOLDERS.	ONGOING	12,000,000



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30132358	ESTABLISHMENT OF FARMING SKILL DEVELOPMENT CENTRES IN AGRIPRENEURSHIP FOR YOUTH EMPOWERMENT IN ARD	ONGOING	18,000,000
ERGP30136802	1. PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT WITH LITHIUM ION BATTEREES 6000LUMEN, (15M); 2.SMALL AND MEDIUM SCALE ENTERPRISE DEVELOPMENT CENTRE FOR AGRIC PROCESSING IN OKENGWEN, KOGI STATE, (15M) 3.CAPACITY BUILDING FOR VALUE CREATION FOR UNEMPLOYED YOUTHS AND WOMEN IN POULTRY FARMING DEVELOPMENT IN OZUMA, ECO, KOGI STATE. (15M)	ONGOING	2,500,000
ERGP30136824	CONTINUATION OF MANAGEMENT OF AGRICULTURAL COMMODITY VALUE CHAIN FOR AGRISBUSINESS	ONGOING	15,000,000
ERGP30136833	COMPLETION OF TRAINING ON POULTRY FARMING AT IBOM BARAKI, ABIA STATE	ONGOING	3,000,000
ERGP30136840	VALUE CREATION FOR FISH FARMING DEVELOPMENT FOR UNEMPLOYED YOUTH	ONGOING	10,000,000
ERGP8136814	SUPPLY OF AGRICULTURAL IMPLEMENTS TO RURAL FARMERS IN OKENE AND OGORI-MAGONGO LGAs, KOGI STATE	ONGOING	1,000,000
ERGP8136815	HUMAN CAPACITY DEVELOPMENT ON AGRICULTURAL POLICIES	ONGOING	24,000,000
ERGP8136816	ESTABLISHMENT OF ARMTI SUBSTATION IN AHOADA, AHOADA EAST RIVERS STATE	NEW	8,000,000
ERGP8136817	PROVISION OF SOLAR STREET LIGHTS IN IRUKUOCHOKOKO FARM CENTRE IN OSARA-ADAVI LGA KOGI STATE	ONGOING	16,000,000
ERGP22581952	TRAINING ON ENTREPRENEURSHIP AND MANAGEMENT SKILLS DEVELOPMENT FOR FARMERS IN BINDAWA/MANI FED. CONSTITUENCY, KATSINA STATE		16,000,000
ERGP8136818	COMPLETION OF RURAL ACCESS ROAD IN IRUKUOCHOKOKO FARM CENTRE IN OSARA-ADAVI LGA, KOGI STATE	ONGOING	32,000,000
0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,341,470,980
21	PERSONNEL COST		473,598,656
2101	SALARY		422,206,997
210101	SALARIES AND WAGES		422,206,997
21010101	SALARY		422,206,997
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		51,391,659
210202	SOCIAL CONTRIBUTIONS		51,391,659
21020201	NHIS		20,556,664
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,834,995
22	OTHER RECURRENT COSTS		29,355,564
2202	OVERHEAD COST		29,355,564
220201	TRAVEL & TRANSPORT - GENERAL		7,356,565
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,356,565
220202	UTILITIES - GENERAL		4,020,513
22020201	ELECTRICITY CHARGES		3,779,633
22020202	TELEPHONE CHARGES		107,057
22020204	SATELLITE BROADCASTING ACCESS CHARGES		133,822
220203	MATERIALS & SUPPLIES - GENERAL		1,338,222
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		802,933
22020303	NEWSPAPERS		535,289
220206	OTHER SERVICES - GENERAL		13,250,104
22020601	SECURITY CHARGES		6,858,830
22020606	CLEANING AND FUMIGATION SERVICES		6,391,273
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,390,160
22020701	FINANCIAL CONSULTING		1,249,006
22020708	MEDICAL CONSULTING		2,141,154
23	CAPITAL EXPENDITURE		2,838,516,760
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	CONSTRUCTION / PROVISION		423,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		423,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		45,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		378,400,000
2305	OTHER CAPITAL PROJECTS		2,415,116,760



2020 APPROPRIATION AMENDMENT			2020 APPROPRIATION AMENDMENT AMOUNT
0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		
CODE	LINE ITEM		
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,415,116,760
23050101	RESEARCH AND DEVELOPMENT		2,405,116,760
23050103	MONITORING AND EVALUATION		10,000,000
	TOTAL PERSONNEL		473,598,656
	TOTAL OVERHEAD		29,355,564
	TOTAL RECURRENT		502,954,220
	TOTAL CAPITAL		2,838,516,760
	TOTAL ALLOCATION		3,341,470,980
0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10111604	PROVISION OF SOLAR ENERGY AS ALTERNATIVE POWER SOURCE OF ELECTRICITY SUPPLY	ONGOING	19,888,592
ERGP1100769	POPULARIZATION AND EXTENSION OF NCAM PROVEN TECHNOLOGIES SUCH AS RICE THRESHERS, MULTI-CROP THRESHERS AND HAND-HELD RICE REAPERS	ONGOING	20,000,000
ERGP12145169	CONSTRUCTION OF FEEDER ROADS IN LAGOS STATE	ONGOING	378,400,000
ERGP30100748	IMPROVEMENT OF THE EFFICIENCY OF NCAM DEVELOPED TECHNOLOGIES THROUGH SPECIFIC PROBLEM SOLVING AND CAPACITY BUILDING OF RESEARCHERS AND OTHER STAFF	ONGOING	19,000,000
ERGP30100764	PROVISION OF MATERIALS FOR THE FABRICATION OF AGRICULTURAL MECHANIZATION TECHNOLOGIES EMANATING FROM RELEVANT RESEARCH AND DEVELOPMENT ACTIVITIES	ONGOING	20,228,168
ERGP30138041	SKILL ACQUISITION AND EMPOWERMENT TRAINING FOR YOUTH IN FABRICATION TECHNIQUES	ONGOING	30,000,000
ERGP30138042	MANPOWER/HUMAN CAPITAL DEVELOPMENT	ONGOING	20,000,000
ERGP30138044	PROCUREMENT OF UTILITY VEHICLES FOR NEWLY ESTABLISHED ZONAL OFFICES	NEW	0
ERGP30138052	MONITORING AND EVALUATION OF NCAM RESEARCH ACTIVITIES, CONSTITUENCY AND CAPITAL PROJECTS	ONGOING	10,000,000
ERGP5100767	TRAINING AND CAPACITY BUILDING FOR TRACTOR OPERATORS AND MECHANICS FOR ENHANCED PROFESSIONAL SERVICE DELIVERY	ONGOING	18,000,000
ERGP5100774	NATIONAL SURVEY OF TRACTORS AND IMPLEMENTS AND AGRO-PROCESSING EQUIPMENT AND FABRICATORS IN 18 STATES (3 GEOPOLITICAL ZONES)	ONGOING	23,000,000
ERGP5112845	AGRICULTURAL MECHANIZATION STAKEHOLDERS MEETING ON NEW INNOVATIONS IN RESEARCH AND DEVELOPMENT AND WAY FORWARD	ONGOING	10,000,000
ERGP5138073	PROVISION FOR EXHIBITIONS, FARMERS' FIELD DAYS IN STATES AND INTERACTIVE SESSION WITH ADP AND OTHER STAKEHOLDERS FROM STATE MINISTRIES OF AGRICULTURE	NEW	20,000,000
ERGP5138079	PROVISION OF FURNITURE AND OFFICE EQUIPMENT	ONGOING	0
ERGP8100755	POPULARIZATION OF THE JAPANESE SAWAH RICE TECHNOLOGY MANAGEMENT FOR IMPROVE RICE PLANTING AND INCREASE YIELD IN RICE PRODUCING COMMUNITIES FOR ASSURED FOOD SECURITY	ONGOING	19,000,000
ERGP8138078	UPGRADING OF INTEGRATED FARMING COMPLEX FOR TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRICULTURE	NEW	28,000,000
ERGP8138083	INTEGRATED ENTERPRENEURSHIP TRAINING FOR YOUTHS AND WOMEN IN AGRICULTURE	ONGOING	18,000,000
ERGP8138084	CONSTRUCTION AND EQUIPPING OF CASSAVA AND RICE PROCESSING SHEDS	ONGOING	45,000,000
ERGP10145113	CONSTRUCTION OF SOLAR MOTORIZED BOREHOLE IN SELECTED LOCATIONS IN VARIOUSE STATES IN THE 6 GEOPOLITICAL ZONES	NEW	228,000,000
ERGP23145079	RENOVATION AND INFRASTRUCTURAL UPGRADE OF PRIMARY SCHOOLS IN SELECTED AREAS IN LAGOS		380,000,000
ERGP99145199	EMPOWERMENT OF YOUTH AND WOMEN IN SELECTED LOCATIONS	NEW	160,000,000
ERGP22582200	PROCUREMENT AND INSTALLATION OF 500/33KVA TRANSFORMERS IN RURAL FARMING COMMUNITES IN SELECTED LOCATIONS IN PART OF FCT AND KOGI		40,000,000
ERGP8138085	TRAINING OF YOUTH IN MECHANISED FARMING SYSTEM IN KOGI		8,000,000
ERGP8138086	STRATEGIC EMPOWERMENT IN INTEGRATED FARMING SYSTEM IN NORTH CENTRAL	ONGOING	20,000,000
ERGP8138087	SUPPLY OF TRICYCLES IN SOME SELECTED STATES		28,000,000
ERGP97149291	TRAINING AND EMPOWERMENT OF FARMERS IN DRY SEASON PRODUCTION TO REDUCE LOSSES AS A RESULT OF FLOODING.		16,000,000



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	2020	APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT
ERGP97149292	DEVELOPING RURAL INSTITUTIONS FOR RURAL DEVELOPMENT IN OKENE ENVIRONMENT, KOGI STATE.		32,000,000
ERGP22582156	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN MECHANIZED AGRICULTURAL TECHNIQUES IN OYO CENTRAL SENATORIAL DISTRICT, OYO STATE.		32,000,000
ERGP22582178	RECONSTRUCTION OF DILAPIDATED CLASSROOM BLOCKS IN STADIUM HIGH SCHOOL, OPP STADIUM HOTEL, SURULERE		160,000,000
ERGP22582179	ROAD RECONSTRUCTION AND DRAINAGE OF EKOLOLU STREET, SURULERE, LAGOS		64,000,000
ERGP22582180	REHABILITATION OF NTA TEJUOSHO - RAILWAY QUARTERS ACCESS ROAD AND INSTALLATION OF SOLAR STREET LIGHTS IN SURULERE		120,000,000
ERGP22582181	REHABILITATION OF MARTINS STREET, SURULERE, LAGOS STATE		64,000,000
ERGP22582182	PROCUREMENT/SUPPLY OF AGRIC EQUIPMENT AS SOCIAL CORPERATE RESPONSIBILITY		240,000,000
ERGP22582183	STRATEGIC TRAINING FOR WOMEN AND GIRLS IN SIX-EO POLITICAL		200,000,000
ERGP995821832	FARM DEVELOPMENT AND FARM EXTENSION WORK IN KABBA-BUN/IJUMU FED. CONST., KOGI STATE		100,000,000
ERGP22582184	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS IN AGRICULTURAL PRODUCT FOR KAURA FEDERAL CONSTITUENCY		160,000,000
ERGP22582185	ENTREPRENEURSHIP TRAINING AND MANPOWER DEVELOPMENT IN AGRICULTURE FOR YOUTHS IN SOUTH-WEST NIGERIA		88,000,000
20215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,022,522,448
21	PERSONNEL COST		1,135,847,247
2101	SALARY		1,010,235,612
210101	SALARIES AND WAGES		1,010,235,612
21010101	SALARY		1,010,235,612
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		125,611,635
210201	ALLOWANCES		427,167
21020101	NON REGULAR ALLOWANCES		427,167
210202	SOCIAL CONTRIBUTIONS		125,184,468
21020201	NHIS		50,073,787
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		75,110,681
22	OTHER RECURRENT COSTS		32,028,633
2202	OVERHEAD COST		32,028,633
220201	TRAVEL & TRANSPORT - GENERAL		6,190,942
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,860,856
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,330,086
220202	UTILITIES - GENERAL		2,587,843
22020201	ELECTRICITY CHARGES		1,785,612
22020202	TELEPHONE CHARGES		155,270
22020203	INTERNET ACCESS CHARGES		310,541
22020205	WATER RATES		336,419
220203	MATERIALS & SUPPLIES - GENERAL		3,696,918
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,329,061
22020303	NEWSPAPERS		110,905
22020306	PRINTING OF SECURITY DOCUMENTS		480,599
22020309	UNIFORMS & OTHER CLOTHING		776,353
220204	MAINTENANCE SERVICES - GENERAL		4,805,994
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,153,438
22020402	MAINTENANCE OF OFFICE FURNITURE		1,057,318
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,201,499
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		528,659
22020405	MAINTENANCE OF PLANTS/GENERATORS		865,080
220205	TRAINING - GENERAL		3,178,233
22020501	LOCAL TRAINING		3,178,233
220206	OTHER SERVICES - GENERAL		2,806,449
22020601	SECURITY CHARGES		1,804,096
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,002,354
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,109,075
22020701	FINANCIAL CONSULTING		221,815
22020703	LEGAL SERVICES		887,260



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
220208	FUEL & LUBRICANTS - GENERAL		4,491,476
22020801	MOTOR VEHICLE FUEL COST		2,380,815
22020803	PLANT / GENERATOR FUEL COST		2,110,661
220209	FINANCIAL CHARGES - GENERAL		2,737,493
22020902	INSURANCE PREMIUM		2,737,493
220210	MISCELLANEOUS		424,210
22021004	MEDICAL EXPENSES		424,210
23	CAPITAL EXPENDITURE		1,854,646,568
2301	FIXED ASSETS PURCHASED		131,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		131,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		38,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		93,000,000
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		1,723,646,568
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,723,646,568
23050101	RESEARCH AND DEVELOPMENT		1,704,646,568
23050103	MONITORING AND EVALUATION		19,000,000
	TOTAL PERSONNEL		1,135,847,247
	TOTAL OVERHEAD		32,028,633
	TOTAL RECURRENT		1,167,875,880
	TOTAL CAPITAL		1,854,646,568
	TOTAL ALLOCATION		3,022,522,448
0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27138217	FENCING OF 7.5KM PARAMETER AT AMAKAMA, ABIA STATE	ONGOING	30,000,000
ERGP27138311	RENOVATION AND FURNISHING OF STAFF CLINIC AT IBADAN OUTSTATION	ONGOING	19,000,000
ERGP27138354	RENOVATION AND FURNISHING OF RERESEARCH AND ADMIN. BLOCKS (HEADQUARTERS AND 10 OUTSTATIONS)	ONGOING	0
ERGP27138360	RENOVATION OF STAFF QUARTERS	ONGOING	0
ERGP27138382	COMPLETION OF ADMIN. BLOCK IN YANDEV, BENUE STATE	ONGOING	0
ERGP29138376	PURCHASE OF PRINTING MACHINES AND EQUIPMENTS	ONGOING	0
ERGP30138181	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF RICE CROP	ONGOING	24,000,000
ERGP30138184	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF SOYABEAN CROP	ONGOING	20,000,000
ERGP30138188	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF SUGARCANE CROP	ONGOING	14,000,000
ERGP30138195	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF BENISEED CROP	ONGOING	17,000,000
ERGP30138198	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF CASTOR	ONGOING	9,646,568
ERGP30138201	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF ACHA CROP	ONGOING	14,000,000
ERGP30138203	BIOTECHNOLOGICAL RESEARCH INTO MANDATE CROPS	ONGOING	17,000,000
ERGP30138208	RESEARCH INTO VALUE ADDITION OF RICE, ACHA, SOYABEAN, BENISEED, CASTOR AND SUGARCANE	ONGOING	15,000,000
ERGP30138239	DISSEMINATION OF RESEARCH RESULTS	ONGOING	19,000,000
ERGP30138243	RESEARCH INTO FARMING SYSTEM OF THE NORTH CENTRAL ZONE OF NIGERIA	ONGOING	27,000,000
ERGP30138269	BREEDER AND FOUNDATION SEEDS PRODUCTION	ONGOING	24,000,000
ERGP30138273	HUMAN RESOURCES DEVELOPMENT	ONGOING	23,000,000
ERGP30138287	ANNUAL RESEARCH REVIEW WORKSHOPS, SEMINARS AND CONFERENCES	ONGOING	22,000,000
ERGP30138295	LIBRARY BOOKS, JOURNALS AND INTERNET DEVICES	ONGOING	19,000,000
ERGP30138349	DESIGN, FABRICATION AND TEST RUNNING OF INTEGRATED RICE MILLING MACHINES FOR SMALL AND MEDIUM RICE FARMERS	ONGOING	22,000,000
ERGP30138351	PLANNING, MONITORING AND EVALUATION OF CAPITAL PROJECTS	ONGOING	19,000,000
ERGP30138356	EMPOWERMENT AND TRAINING OF YOUTHS AND WOMEN ON IMPROVED PRODUCTION TECHNOLOGIES OF RICE	ONGOING	19,000,000
ERGP30138358	TRAINING FARMERS ON AGRIBUSINESS	ONGOING	19,000,000



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30138368	STRATEGIC EMPOWERMENT AND TRAINING ON MANDATE CROPS	ONGOING	15,000,000
ERGP30138370	RESEARCH INTO BROWN SUGAR PROCESSING TECHNOLOGY	ONGOING	15,000,000
ERGP5138362	PURCHASE OF OFFICE FURNITURE FOR STAFF	ONGOING	0
ERGP5138363	PURCHASE OF TRACTORS AND FULL IMPLEMENTS	ONGOING	40,000,000
ERGP5138379	PURCHASE OF POWER TILLER MACHINES	ONGOING	13,000,000
ERGP5138381	CONSTRUCTION OF MINI IRRIGATION DAM AND ACCESSORY CANALS	ONGOING	18,000,000
ERGP5138384	PROVISION OF SOLAR POWER AS ALTERNATIVE SOURCE OF POWER IN THE INSTITUTE	ONGOING	15,000,000
ERGP5138382	STRATEGIC TRAINING AND EMPOWERMENT OF RICE AND BENISEED FARMERS IN SELECTED STATES	ONGOING	16,000,000
ERGP5138383	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTH IN RICE PLANTING AND POST HARVEST LOSS PREVENTION IN NORTH CENTRAL GEO POLITICAL ZONE	ONGOING	32,000,000
ERGP5138384	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONOCRYSTALLINE PANEL), LIFE BATTERY 480 Wh, LED MAX POWER 60W-4600LM/W / SOLAR POWERED MINI GRID AT Y/GWANDA AND SOME SELECTED LOCATIONS WITHIN THE SENATORIAL ZONE	ONGOING	208,000,000
ERGP22582146	SUPPLY AND EMPOWERMENT MATERIAL, SOWING MACHINE, HAIRDRESSING AND GRINDING MACHINE AND VULCANIZING MACHINE		184,000,000
ERGP22582147	SUPPLY OF TRICYCLES AND DEEP FREEZERS IN AGEGE, BADAGRY, ALIMOSHO		104,000,000
ERGP22582148	SUPPLY OF AGRICULTURAL IMPLEMENTS TO BADE/JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE	NEW	40,000,000
ERGP22582149	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS AT EKORI, YAKURR LGA, CROSS RIVER STATE	NEW	80,000,000
ERGP22582157	AGRICULTURAL ENTREPRENEUR TRAINING FOR WOMEN AND YOUTH IN OWAN LGA, EDO NORTH SENATORIAL DISTRICT, EDO STATE	NEW	50,000,000
ERGP22582158	DESTILTING, EROSION CONTROL AND NEW DRAINAGE SYSTEM OF OKOYA THOMAS - JUBRIL MARTINS STREET, SURULERE, LAGOS		80,000,000
ERGP22582159	REHABILITATION OF IMOLE STREET, OFF PADDINGTON, SURULERE		64,000,000
ERGP22582160	REHABILITATION OF ASOPO STREET, OFF PADDINGTON, SURULERE		64,000,000
ERGP22582161	ROAD RECONSTRUCTION OF IYUN ROAD, SURULERE, LAGOS AND INSTALLATION OF SOLAR STREET LIGHTS		120,000,000
ERGP22582162	ROAD RECONSTRUCTION OF OKOYA THOMAS STREET, SURULERE, LAGOS		64,000,000
ERGP22582163	ROAD REHABILITATION/DRAINAGE/SOLAR STREET LIGHTS - ADEGUNWA STREET - ENITAN ROAD, AGUDA ACCESS LINK ROAD, LAGOS		80,000,000
ERGP22582164	ROAD REHABILITATION/DRAINAGE/SOLAR STREET LIGHTS - AKINYELE STREET - WILLIE OMUYI STREET ACCESS LINK ROAD, AGUDA, LAGOS		160,000,000
0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,054,811,066
21	PERSONNEL COST		2,284,823,560
2101	SALARY		1,605,117,734
210101	SALARIES AND WAGES		1,605,117,734
21010101	SALARY		1,605,117,734
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		679,705,826
210201	ALLOWANCES		480,297,702
21020101	NON REGULAR ALLOWANCES		480,297,702
210202	SOCIAL CONTRIBUTIONS		199,408,124
21020201	NHIS		79,763,250
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		119,644,874
22	OTHER RECURRENT COSTS		70,776,790
2202	OVERHEAD COST		70,776,790
220201	TRAVEL & TRANSPORT - GENERAL		3,574,308
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,472
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,736,836
220202	UTILITIES - GENERAL		13,663,653
22020201	ELECTRICITY CHARGES		9,852,609
22020202	TELEPHONE CHARGES		492,630
22020203	INTERNET ACCESS CHARGES		752,630
22020204	SATELLITE BROADCASTING ACCESS CHARGES		595,262
22020205	WATER RATES		1,970,522



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
220203	MATERIALS & SUPPLIES - GENERAL		6,184,907
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,254,440
22020303	NEWSPAPERS		142,315
22020306	PRINTING OF SECURITY DOCUMENTS		1,488,155
22020309	UNIFORMS & OTHER CLOTHING		1,299,997
220204	MAINTENANCE SERVICES - GENERAL		5,513,999
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,293,155
22020402	MAINTENANCE OF OFFICE FURNITURE		1,059,156
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		684,373
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		836,103
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,641,212
220205	TRAINING - GENERAL		1,009,208
22020501	LOCAL TRAINING		1,009,208
220206	OTHER SERVICES - GENERAL		15,641,702
22020601	SECURITY CHARGES		13,520,654
22020606	CLEANING AND FUMIGATION SERVICES		2,121,048
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		645,075
22020701	FINANCIAL CONSULTING		322,537
22020703	LEGAL SERVICES		322,537
220208	FUEL & LUBRICANTS - GENERAL		11,291,172
22020801	MOTOR VEHICLE FUEL COST		2,259,614
22020803	PLANT / GENERATOR FUEL COST		9,031,559
220209	FINANCIAL CHARGES - GENERAL		3,026,579
22020902	INSURANCE PREMIUM		3,026,579
220210	MISCELLANEOUS		10,226,187
22021002	HONORARIUM & SITTING ALLOWANCE		7,088,405
22021003	PUBLICITY & ADVERTISEMENTS		2,463,152
22021006	POSTAGES & COURIER SERVICES		674,630
23	CAPITAL EXPENDITURE		699,210,716
2303	REHABILITATION / REPAIRS		76,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		76,000,000
23030113	REHABILITATION / REPAIRS - ROADS		76,000,000
2305	OTHER CAPITAL PROJECTS		623,210,716
230501	ACQUISITION OF NON TANGIBLE ASSETS		623,210,716
23050101	RESEARCH AND DEVELOPMENT		606,911,756
23050103	MONITORING AND EVALUATION		16,298,960
	TOTAL PERSONNEL		2,284,823,560
	TOTAL OVERHEAD		70,776,790
	TOTAL RECURRENT		2,355,600,350
	TOTAL CAPITAL		699,210,716
	TOTAL ALLOCATION		3,054,811,066
0215006001 NATIONAL VETERINARY RESEARCH INSTITUTE- VOM			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12104550	REHABILITATION OF INSTITUTE'S INTERNAL ROADS.	ONGOING	76,000,000
ERGP30125873	PROVISION OF INTERNET SERVICE FOR RESEARCH, VACCINE PRODUCTION AND DISEASE SURVEILLANCE	ONGOING	18,701,000
ERGP30135185	TRAINING OF FOCAL DEPARTMENTS, UNITS AND STAFF FOR THE OPERATIONALIZATION FOR THE MVRI DIGITAL RESEARCH (M&E)	ONGOING	14,000,000
ERGP5104488	TRAINING OF FIELD & VETERINARY STAFF FOR VACCINE PRODUCTION	ONGOING	20,227,317
ERGP5104513	TRAINING OF TECHNICAL & LABORATORY STAFF FOR VACCINE PRODUCTION	ONGOING	20,322,580
ERGP5104524	DEVELOPMENT OF MULTIVALENT VACCINES, (BQ+HANTAVAC+HSV: GUMBORO+NDVL: FOWL TYPHOID+FOWL CHOLERA+NEW CASTLE LASOTA)	ONGOING	20,000,000
ERGP5104527	SURVEILLANCE, DIAGNOSIS AND CONTROL OF ECONOMICALLY IMPORTANT ANIMAL DISEASES IN NIGERIA (AVIAN INFLUENZA, NEWCASTLE DISEASE, GUMBORO, RABIES, CBPP, ASF, BRUCELLOSIS, FOWL TYPHOID, ETC.)	ONGOING	76,000,000
ERGP5104532	VACCINE RESEARCH, DEVELOPMENT AND PRODUCTION	ONGOING	305,246,798
ERGP5104536	PROCUREMENT OF REAGENTS, CHEMICALS AND CONSUMABLES	ONGOING	79,878,670
ERGP5104541	SURVEILLANCE OF HIGHLY PATHOGENIC DISEASES	ONGOING	10,035,391
ERGP5104543	ANIMAL CONTAINMENT FACILITY; BSL3 LABORATORY.	ONGOING	26,500,000



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP7125890	REVALUATION OF FIXED ASSET IN CONFORMITY WITH THE REQUIREMENT OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD IPSAS	ONGOING	16,298,960
ERGP7125920	CAPACITY BUILDING OF ACCOUNTS STAFF ON INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD (IPSAS ACCRUAL BASIS) AND NEW ACCOUNTING SOFTWARE AND TECHNIQUES	ONGOING	0
ERGP7125921	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN VARIOUS AGRICULTURAL VALUE CHAINS IN NASARAWA WEST SENATORIAL DISTRICT	ONGOING	16,000,000
0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,925,561,769
21	PERSONNEL COST		1,978,731,413
2101	SALARY		1,746,939,107
210101	SALARIES AND WAGES		1,746,939,107
21010101	SALARY		1,746,939,107
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		231,792,306
210201	ALLOWANCES		14,597,149
21020101	NON REGULAR ALLOWANCES		14,597,149
210202	SOCIAL CONTRIBUTIONS		217,195,157
21020201	NHIS		86,878,063
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		130,317,094
22	OTHER RECURRENT COSTS		43,904,136
2202	OVERHEAD COST		43,904,136
220201	TRAVEL & TRANSPORT - GENERAL		2,686,376
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,686,376
220202	UTILITIES - GENERAL		9,998,243
22020201	ELECTRICITY CHARGES		9,657,466
22020202	TELEPHONE CHARGES		87,852
22020203	INTERNET ACCESS CHARGES		252,924
220203	MATERIALS & SUPPLIES - GENERAL		1,740,679
22020302	BOOKS		151,771
22020303	NEWSPAPERS		151,073
22020304	MAGAZINES & PERIODICALS		147,789
22020305	PRINTING OF NON SECURITY DOCUMENTS		147,789
22020306	PRINTING OF SECURITY DOCUMENTS		20,526
22020307	DRUGS & MEDICAL SUPPLIES		404,679
22020308	FIELD & CAMPING MATERIALS SUPPLIES		150,526
22020309	UNIFORMS & OTHER CLOTHING		566,525
220204	MAINTENANCE SERVICES - GENERAL		8,627,640
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,854,425
22020402	MAINTENANCE OF OFFICE FURNITURE		1,351,313
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,315,206
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,019,409
22020405	MAINTENANCE OF PLANTS/GENERATORS		818,703
22020406	OTHER MAINTENANCE SERVICES		1,268,585
220206	OTHER SERVICES - GENERAL		10,825,522
22020601	SECURITY CHARGES		9,046,578
22020606	CLEANING AND FUMIGATION SERVICES		1,778,943
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,388,177
22020701	FINANCIAL CONSULTING		821,051
22020702	INFORMATION TECHNOLOGY CONSULTING		178,657
22020703	LEGAL SERVICES		240,022
22020704	ENGINEERING SERVICES		148,447
220208	FUEL & LUBRICANTS - GENERAL		3,495,486
22020801	MOTOR VEHICLE FUEL COST		1,544,451
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,316,089
22020803	PLANT / GENERATOR FUEL COST		634,946
220209	FINANCIAL CHARGES - GENERAL		1,315,205
22020901	BANK CHARGES (OTHER THAN INTEREST)		151,754
22020902	INSURANCE PREMIUM		1,163,451
220210	MISCELLANEOUS		3,826,810
22021002	HONORARIUM & SITTING ALLOWANCE		1,149,471
22021004	MEDICAL EXPENSES		405,402
22021006	POSTAGES & COURIER SERVICES		404,679



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		1,148,838
22021029	MONITORING ACTIVITIES & FOLLOW UP		718,419
23	CAPITAL EXPENDITURE		902,926,220
2302	CONSTRUCTION / PROVISION		142,690,590
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		142,690,590
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		68,850,590
23020114	CONSTRUCTION / PROVISION OF ROADS		73,840,000
2305	OTHER CAPITAL PROJECTS		760,235,630
230501	ACQUISITION OF NON TANGIBLE ASSETS		760,235,630
23050101	RESEARCH AND DEVELOPMENT		760,235,630
	TOTAL PERSONNEL		1,978,731,413
	TOTAL OVERHEAD		43,904,136
	TOTAL RECURRENT		2,022,635,549
	TOTAL CAPITAL		902,926,220
	TOTAL ALLOCATION		2,925,561,769
0215007001 NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12104695	ASPHALT TARRING OF INTERNAL ROAD AT UMUDIKE(4KM), KURU(1KM) AND OTOBI(1KM)	ONGOING	103,170,000
ERGP27104710	CONSTRUCTION OF OFFICE BLOCKS AT IGBARIAM (ANAMBRA STATE) AND IRESI(OSUN STATE) SUB-STATION	ONGOING	0
ERGP27104718	RENOVATION OF 15 DILAPITATED STAFF QUARTERS AND 4 OFFICE BLOCKS IN UMUDIKE AND KURU	ONGOING	0
ERGP30104608	DEVELOPMENT OF SEED SYSTEM FOR GINGER/TUMERIC, POTATO/SWEETPOTATO AND COCOYAM/YAM	ONGOING	61,245,450
ERGP30104640	DEVELOPMENT OF NEW VARIETIES OF CASSAVA, SWEETPOTATO/POTATO AND COCOYAM/YAM SUITABLE FOR ALL AGRO-ECOLOGICAL ZONES IN NIGERIA FOR PROCESSING AND EXPORT	ONGOING	69,700,000
ERGP30104651	DISEASE CONTROL MEASURES FOR LATE BLIGHT AND BACTERIA WILT OF POTATO	ONGOING	73,840,000
ERGP30104657	DISEASE CONTROL MEASURES FOR COCOYAM LEAF BLIGHT AND ROOT ROT	ONGOING	68,850,590
ERGP5104701	PERIMETER FENCING OF NRCRI EXPERIMENTAL FARMLANDS AT UMUDIKE, KURU, IGBARIAM AND OTOBI	ONGOING	78,120,180
ERGP5104702	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRICULTURAL VALUE CHAINS IN EBONYI SOUTH	ONGOING	16,000,000
ERGP5104703	PROVISION OF TRACTORS AND FARM IMPLEMENTS IN CROSS RIVER NORTH SENATORIAL DISTRICT	ONGOING	8,000,000
ERGP22582175	CONSTRUCTION OF 2KM ROAD WITH ASPHALT AND DRAINAGE AT ELELE ROAD -OHAFIA JUNCTION IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT ABIA STATE.	NEW	192,000,000
ERGP22582176	CONSTRUCTION OF 2KM ROAD WITH ASPHALT AND DRAINAGE AT NNEATO JUNCTION -ARUIKPA IN UMUNNEOCHI LGA, ABIA NORTH SENATORIAL DISTRICT IN ABIA STATE	NEW	192,000,000
ERGP22582221	PROVISION OF VOCATIONAL SKILLS ON PIGGERY, FISH PRODUCTION AND AGRO BUSINESS FOR SELECT YOUTHS AND WOMEN IN VARIOUS COMMUNITIES AT AGBAJA & EZEDIKE AREA OF ENUGU STATE	NEW	40,000,000
0215008001 NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,865,807,068
21	PERSONNEL COST		1,692,090,231
2101	SALARY		1,497,500,664
210101	SALARIES AND WAGES		1,497,500,664
21010101	SALARY		1,497,500,664
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		194,589,567
210201	ALLOWANCES		8,786,199
21020101	NON REGULAR ALLOWANCES		8,786,199
210202	SOCIAL CONTRIBUTIONS		185,803,368
21020201	NHIS		74,321,347
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		111,482,021
22	OTHER RECURRENT COSTS		38,150,571
2202	OVERHEAD COST		38,150,571
220201	TRAVEL & TRANSPORT - GENERAL		5,473,672



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,052,627
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,421,045
220202	UTILITIES - GENERAL		13,752,601
22020201	ELECTRICITY CHARGES		13,684,180
22020202	TELEPHONE CHARGES		68,421
220203	MATERIALS & SUPPLIES - GENERAL		2,571,704
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		684,209
22020303	NEWSPAPERS		205,263
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,368,418
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		313,815
220204	MAINTENANCE SERVICES - GENERAL		4,789,463
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,421,045
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,368,418
220205	TRAINING - GENERAL		684,209
22020501	LOCAL TRAINING		684,209
220206	OTHER SERVICES - GENERAL		5,815,776
22020601	SECURITY CHARGES		5,473,672
22020603	OFFICE RENT		342,104
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		821,051
22020701	FINANCIAL CONSULTING		273,684
22020703	LEGAL SERVICES		547,367
220208	FUEL & LUBRICANTS - GENERAL		4,105,254
22020801	MOTOR VEHICLE FUEL COST		684,209
22020803	PLANT / GENERATOR FUEL COST		3,421,045
220210	MISCELLANEOUS		136,842
22021006	POSTAGES & COURIER SERVICES		136,842
23	CAPITAL EXPENDITURE		135,566,266
2301	FIXED ASSETS PURCHASED		24,982,186
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,982,186
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		24,982,186
2302	CONSTRUCTION / PROVISION		25,635,645
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,635,645
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		0
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,952,999
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		22,682,646
2303	REHABILITATION / REPAIRS		22,143,129
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,143,129
23030113	REHABILITATION / REPAIRS - ROADS		19,293,599
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,849,530
2305	OTHER CAPITAL PROJECTS		62,805,306
230501	ACQUISITION OF NON TANGIBLE ASSETS		62,805,306
23050101	RESEARCH AND DEVELOPMENT		55,306,483
23050103	MONITORING AND EVALUATION		7,498,823
	TOTAL PERSONNEL		1,692,090,231
	TOTAL OVERHEAD		38,150,571
	TOTAL RECURRENT		1,730,240,802
	TOTAL CAPITAL		135,566,266
	TOTAL ALLOCATION		1,865,807,068
0215008001 NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12122878	ASPHALT OVERLAY OF MAIN ACCESS ROAD FROM POLICE STATION TO HEAD OFFICE	ONGOING	18,409,725
ERGP12122880	GRADING OF ACCESS ROAD AT ONUEBUM, BAYELSA STATE	ONGOING	883,874
ERGP27122883	CONSTRUCTION OF NEW ADMINISTRATIVE OFFICE BLOCK	ONGOING	0
ERGP27122891	REHABILITATION OF OFFICES, SEED STORE, SEED SHED AND OTHER BUILDING IN SEED PRODUCTION DIVISION	ONGOING	2,849,530
ERGP27122899	PURCHASE OF FURNITURE AND EQUIPMENT FOR OFFICES AND CHALETs	ONGOING	0
ERGP27122902	COMPLETION OF OFFICE BUILDING PERIMETER FENCE AT SHEA TREE SUBSTATION, BIDA, NIGER STATE	ONGOING	0



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP27122903	COMPLETION OF RESIDENTIAL BUILDING AT BADAGRY SUBSTATION,LAGOS STATE	ONGOING	0
ERGP27122904	CONSTRUCTION OF FIELD OFFICE BLOCK AT ACHARU,KOGI STATE	ONGOING	0
ERGP27122906	REHABILITATION OF OFFICE BUILDING IN LIBRARY DIVISION	ONGOING	0
ERGP27122907	DETERMINATION OF THE LAND AREA BY SURVEY AND COMPLETION OF PERIMETER FENCE AT DUTSE SUBSTATION.JIGAWA STATE	ONGOING	0
ERGP27122908	COMPLETION OF AGRICULTURAL ECONOMICI OFFICE BUILDING	ONGOING	0
ERGP28122894	SUPPLY OF RETICULATION MATERIALS FOR WATER SUPPLY AND DISTRIBUTION IN THE MAIN STATION	ONGOING	2,952,999
ERGP28122898	SUPPLY/INSTALLATION OF WATER PURIFICATION EQUIPMENT AND CHEMICALS	ONGOING	3,506,978
ERGP30122874	RESEARCH FOR DEVELOPMENT STUDIES OF THE OIL PALM	ONGOING	3,742,277
ERGP30122876	RESEARCH FOR DEVELOPMENT STUDIES ON EXTENSION AND	ONGOING	3,405,027
ERGP30122889	RESEARCH FOR DEVELOPMENT STUDIES OF DATE PALM	ONGOING	2,902,028
ERGP30122890	PURCHASE OF RESEARCH EQUIPMENT, CONSUMABLES AND GLASSWARE	ONGOING	10,453,855
ERGP30122892	RESEARCH FOR DEVELOPMENT STUDIES OF COCONUT	ONGOING	3,042,070
ERGP30122893	RESEARCH FOR DEVELOPMENT STUDIES OF SHEA TREE	ONGOING	3,405,027
ERGP30122897	RESEARCH FOR DEVELOPMENT STUDIES OF RAPHIA AND OTHER PALM	ONGOING	3,405,027
ERGP30122900	RESEARCH FOR DEVELOPMENT STUDIES ON TECHNOLOGY AND PRODUCT DEVELOPMENT	ONGOING	3,405,027
ERGP30123004	PURCHASE OF COMPUTERS	ONGOING	0
ERGP5122875	PURCHASE OF OTHER INPUTS FOR SEED AND SEEDLINGS PRODUCTION	ONGOING	9,401,395
ERGP5122881	PURCHASE OF POLYTHENE BAGS	ONGOING	5,532,827
ERGP5122882	MONITORING AND EVALUATION OF RESEARCH PROJECTS AND SERVICES	ONGOING	7,498,823
ERGP5122885	MAINTENANCE OF FIELD 54 AND OTHER SEED GARDENS	ONGOING	998,783
ERGP5122887	EXPLOITATION OF FIELD 45	ONGOING	845,581
ERGP5122888	ESTABLISHMENT OF NEW 56HA SEED GARDEN	ONGOING	2,397,082
ERGP5122895	PROCUREMENT OF RESEARCH PROJECT VEHICLES	ONGOING	0
ERGP5122896	PURCHASE OF WORKS TOOLS AND MATERIALS FOR ESTATE MANAGEMENT AND SERVICES DEPARTMENT	ONGOING	3,947,072
ERGP5122905	PROCUREMENT OF TRACTORS AND MOTORCYCLES	ONGOING	10,581,259
ERGP22582150	TRAINING OF YOUTHS AND WOMEN ON MODERN OIL PALM FARMING AND NURSING OF SEEDLING IN ESAN CENTRAL WEST/IGUEBEN FEDERAL CONSTITUENCY, EDO STATE		32,000,000
0215009001 INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,619,566,493
21	PERSONNEL COST		1,283,489,571
2101	SALARY		1,142,110,033
210101	SALARIES AND WAGES		1,142,110,033
21010101	SALARY		1,142,110,033
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		141,379,538
210202	SOCIAL CONTRIBUTIONS		141,379,538
21020201	NHIS		56,551,815
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		84,827,723
22	OTHER RECURRENT COSTS		19,170,032
2202	OVERHEAD COST		19,170,032
220201	TRAVEL& TRANSPORT - GENERAL		4,661,316
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,505,259
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,156,057
220202	UTILITIES - GENERAL		2,658,360
22020201	ELECTRICITY CHARGES		1,138,349
22020202	TELEPHONE CHARGES		690,775
22020203	INTERNET ACCESS CHARGES		481,683
22020205	WATER RATES		347,552
220203	MATERIALS & SUPPLIES - GENERAL		1,869,925
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,203,994
22020303	NEWSPAPERS		226,477
22020305	PRINTING OF NON SECURITY DOCUMENTS		328,287
22020306	PRINTING OF SECURITY DOCUMENTS		111,167
220204	MAINTENANCE SERVICES - GENERAL		4,650,248
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,357,798
22020402	MAINTENANCE OF OFFICE FURNITURE		669,332



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
22020405	MAINTENANCE OF PLANTS/GENERATORS		623,118
220205	TRAINING - GENERAL		1,382,171
22020501	LOCAL TRAINING		1,382,171
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		851,044
22020701	FINANCIAL CONSULTING		737,369
22020703	LEGAL SERVICES		113,675
220208	FUEL & LUBRICANTS - GENERAL		56,781
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		56,781
220209	FINANCIAL CHARGES - GENERAL		264,088
22020901	BANK CHARGES (OTHER THAN INTEREST)		199,335
22020902	INSURANCE PREMIUM		64,754
220210	MISCELLANEOUS		2,776,099
22021001	REFRESHMENT & MEALS		323,163
22021002	HONORARIUM & SITTING ALLOWANCE		1,166,475
22021004	MEDICAL EXPENSES		155,335
22021006	POSTAGES & COURIER SERVICES		116,038
22021009	SPORTING ACTIVITIES		1,015,088
23	CAPITAL EXPENDITURE		316,906,890
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		75,247,496
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		75,247,496
23020104	CONSTRUCTION / PROVISION OF HOUSING		38,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		37,247,496
2305	OTHER CAPITAL PROJECTS		221,659,394
230501	ACQUISITION OF NON TANGIBLE ASSETS		221,659,394
23050101	RESEARCH AND DEVELOPMENT		221,659,394
	TOTAL PERSONNEL		1,283,489,571
	TOTAL OVERHEAD		19,170,032
	TOTAL RECURRENT		1,302,659,603
	TOTAL CAPITAL		316,906,890
	TOTAL ALLOCATION		1,619,566,493
0215009001 INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12105081	CONSTRUCTION/REHABILITATION/REPAIRS OF INTERNAL AND FARM ROADS, DRAINAGES AND CULVERTS	ONGOING	37,247,496
ERGP27105071	CONSTRUCTION/REHABILITATION/REPAIRS OF RESEARCH AND ADMINISTRATIVE OFFICE BUILDINGS:	ONGOING	0
ERGP27105115	COMPLETION AND EQUIPING OF THE CONFERENCE HALL	ONGOING	38,000,000
ERGP30104882	COTTON IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	9,659,394
ERGP30104899	COWPEA AND GROUNDNUT IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	19,000,000
ERGP30104925	MAIZE AND SORGHUM IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	14,000,000
ERGP30104937	MINOR CROPS (CASTOR, SUNFLOWER AND JATROPHA)(BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	9,000,000
ERGP30104948	BIOTECHNOLOGY RESEARCH (VARIETY DEVELOPMENT): CRYOPRESERVATION WORK, UPGRADING OF COLDROOM FACILITIES AND MICROPROPAGATION AND GENOMICS	ONGOING	10,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30104958	RESEARCH INTO AGRICULTURAL MECHANIZATION (FABRICATION OF LABOUR SAVING TOOLS): DEVELOPMENT OF CORNSTALK CRUSHER, FORCED CONVERSION SOLAR ENERGY DRYER, ELECTRIC DRIVEN GROUNDNUT OIL EXTRACTOR, GINGER SLICING MACHINE, E.T.C AND RESEARCH INTO FARMING SYSTEMS IN NORTH WEST AGRO ECOLOGICAL ZONE (COST OF DIAGNOSTIC SURVEYS, IMPROVED TILLAGE/MECHANIZATION). REFILL PRODUCT DEVELOPMENT	ONGOING	10,000,000
ERGP30104969	RESEARCH INTO DEVELOPMENT OF PRODUCTS FROM IAR MANDATE CROPS (COTTON, COWPEA, MAIZE, SORGHUM, GROUNDNUT, CASTRO, SUNFLOWER AND JATROPHA}	ONGOING	10,000,000
ERGP30104977	REQUIREMENT FOR DISSEMINATION OF IAR RESEARCH RESULTS TO FARMERS, ESTABLISHMENT OF TECHNOLOGY ADOPTED VILLAGES AND MONITORING AND EVALUATION OF PERFORMACE (EXTENSION ATA):	ONGOING	15,000,000
ERGP30104988	DEVELOPMENT INTO ARTEMISIA AND OTHER MINOR HORTICULTURAL CROPS	ONGOING	10,000,000
ERGP30104995	RESEARCH INTO IRRIGATED AGRICULTURE: PERFORMANCE OF THREE SORGHUM VARIETIES UNDER DIFFERENT IRRIGATED INTERVALS AND PLANT DEUCITY,	ONGOING	10,000,000
ERGP30105004	BREEDER AND FOUNDATION SEEDS OF IAR MANDATE CROPS (COTTON, COWPEA, MAIZE, SORGHUM, GROUNDNUT, CASTRO, SUNFLOWER AND JATROPHA)	ONGOING	23,000,000
ERGP30105032	RESEARCH LABORATORY EQUIPMENT AND FACILITIES	ONGOING	28,000,000
ERGP30105050	REHABILITATION OF DILAPIDATED OFFICES/INFRASTRUCTURAL FACILITIES AT KADAWA, MOKWA AND PURCHASE OF MACHINES AND EQUIPMENT FOR KANO AND TALATA MAFARA OUTSTATIONS. 2 BOREHOLES FOR THE STATION OFFICES.	ONGOING	28,000,000
ERGP30145421	RESEARCH INTO FARMING SYSTEMS IN NORTH WEST ZONE (COST OF DIAGNOSTIC SURVEYS, IMPROVED TILLAGE/MECHANIZATION)	ONGOING	10,000,000
ERGP5105065	PURCHASE AND REHABILITATION OF TRACTORS, PLANTERS, BOOM SPRAYERS, HARVESTERS, HEAVY DUTY HARROW, MOULD BOARD RIDGER AND ROTARY SLASHER AT HEAD QUARTERS AND OUTSTATIONS	ONGOING	20,000,000
ERGP5105129	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	0
ERGP5105137	PURCHASE OF COMPUTERS	ONGOING	0
ERGP5105138	CAPACITY BUILDING FOR YOUTH AND WOMEN IN AGRICULTURAL VALUE CHAIN IN EFAKPA-IMANE OLAMOBORO LGA KOGI STATE	ONGOING	16,000,000
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,121,758,036
21	PERSONNEL COST		1,575,898,517
2101	SALARY		790,219,737
210101	SALARIES AND WAGES		790,219,737
21010101	SALARY		790,219,737
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		785,678,780
210201	ALLOWANCES		688,285,528
21020101	NON REGULAR ALLOWANCES		688,285,528
210202	SOCIAL CONTRIBUTIONS		97,393,252
21020201	NHIS		38,957,301
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,435,951
22	OTHER RECURRENT COSTS		34,926,340
2202	OVERHEAD COST		34,926,340
220201	TRAVEL & TRANSPORT - GENERAL		5,062,391
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,062,391
220202	UTILITIES - GENERAL		5,624,879
22020201	ELECTRICITY CHARGES		5,624,879
220203	MATERIALS & SUPPLIES - GENERAL		2,302,044
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,302,044
220204	MAINTENANCE SERVICES - GENERAL		8,437,318
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,812,440
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,624,879
220208	FUEL & LUBRICANTS - GENERAL		3,374,927
22020801	MOTOR VEHICLE FUEL COST		3,374,927
220210	MISCELLANEOUS		10,124,782
22021002	HONORARIUM & SITTING ALLOWANCE		5,624,879



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		2,249,951
22021009	SPORTING ACTIVITIES		1,124,976
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,124,976
23	CAPITAL EXPENDITURE		510,933,179
2305	OTHER CAPITAL PROJECTS		510,933,179
230501	ACQUISITION OF NON TANGIBLE ASSETS		510,933,179
23050101	RESEARCH AND DEVELOPMENT		510,933,179
	TOTAL PERSONNEL		1,575,898,517
	TOTAL OVERHEAD		34,926,340
	TOTAL RECURRENT		1,610,824,857
	TOTAL CAPITAL		510,933,179
	TOTAL ALLOCATION		2,121,758,036
0215010001 NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29139964	RENOVATION AND UPGRADE OF NAPRI E-LIBRARY	ONGOING	15,000,000
ERGP30138099	PURCHASE OF ANIMAL FEEDS INGREDIENTS	NEW	228,000,000
ERGP30138102	PURCHASE OF ANIMAL DRUGS AND VACCINE	NEW	10,000,000
ERGP30139949	PRODUCTION OF IMPROVED PASTURE SEEDS AND FORAGE SPECIES FOR DISTRIBUTION TO LIVESTOCK FARMERS	NEW	42,000,000
ERGP30139955	RENOVATION OF POULTRY HOUSES AND HATCHERY HOUSES	ONGOING	9,950,885
ERGP30139960	CONSTRUCTION OF NEW MODEL BROODING POULTRY HOUSE	NEW	14,500,000
ERGP30139966	CONSTRUCTION AND EQUIPS OF ANIMAL SICK BAY	NEW	6,000,000
ERGP30139967	UPGRADE OF FACILITIES AT TALATAN MAFARA BEEF CATTLE BREEDING PROJECT OUTSTATION (ZAMFARA STATE)	ONGOING	14,000,000
ERGP30139970	PROCUREMENT OF RESEARCH ANIMAL FOR DAIRY AND BEEF RESEARCH PROGRAMMES	ONGOING	19,000,000
ERGP30139978	PROCUREMENT OF LABORATORY EQUIPMENT AND REAGENTS	ONGOING	9,000,000
ERGP30139982	SETTING UP OF BIOTECHNOLOGY LABORATORY FOR REPRODUCTIVE BIOTECHNOLOGY	ONGOING	9,982,294
ERGP30139984	CONSTRUCTION OF SHIELD FOR DONKEY AND CAMEL	ONGOING	8,500,000
ERGP30139986	RENOVATION OF SMALL RUMINANT PENS AND PROVISION OF ADDITIONAL PADDOCKS	NEW	19,000,000
ERGP30139993	RENOVATION OF OFFICES AND PURCHASE FURNITURE	NEW	14,000,000
ERGP30139994	CONSTRUCTION OF POULTRY PENS FOR YOUNG POULTRY FARMERS IN THE NORTH EAST/NORTH WEST GEO POLITICAL ZONES	ONGOING	32,000,000
ERGP22582151	CAPACITY BUILDING FOR YOUTH IN INTEGRATED LIVE STOCK FARMING IN OKENE		4,000,000
ERGP97149296	PROVISION OF INFRASTRUCTURAL DEVELOPMENT AT NAPRI DAM		16,000,000
ERGP22582155	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN POULTRY PRODUCTION IN SELECTED AREAS OF RIVERS STATE	NEW	40,000,000
0215011001 NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,793,717,745
21	PERSONNEL COST		1,367,495,013
2101	SALARY		1,216,781,536
210101	SALARIES AND WAGES		1,216,781,536
21010101	SALARY		1,216,781,536
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		150,713,477
210202	SOCIAL CONTRIBUTIONS		150,713,477
21020201	NHIS		60,285,391
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		90,428,086
22	OTHER RECURRENT COSTS		25,307,415
2202	OVERHEAD COST		25,307,415
220201	TRAVEL & TRANSPORT - GENERAL		2,344,335
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,344,335
220202	UTILITIES - GENERAL		4,876,216
22020201	ELECTRICITY CHARGES		3,750,936
22020203	INTERNET ACCESS CHARGES		1,125,281
220203	MATERIALS & SUPPLIES - GENERAL		1,628,232
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		831,159
22020303	NEWSPAPERS		393,848
22020304	MAGAZINES & PERIODICALS		84,396
22020307	DRUGS & MEDICAL SUPPLIES		309,452



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
22020309	UNIFORMS & OTHER CLOTHING		9,377
220204	MAINTENANCE SERVICES - GENERAL		1,012,752
22020402	MAINTENANCE OF OFFICE FURNITURE		562,640
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		234,433
22020413	MAINTENANCE OF STREET LIGHTS		215,679
220205	TRAINING - GENERAL		1,692,972
22020501	LOCAL TRAINING		1,692,972
220206	OTHER SERVICES - GENERAL		8,064,511
22020601	SECURITY CHARGES		8,064,511
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,106,870
22020703	LEGAL SERVICES		1,106,870
220208	FUEL & LUBRICANTS - GENERAL		1,003,623
22020801	MOTOR VEHICLE FUEL COST		1,003,623
220209	FINANCIAL CHARGES - GENERAL		187,546
22020902	INSURANCE PREMIUM		187,546
220210	MISCELLANEOUS		3,390,357
22021001	REFRESHMENT & MEALS		337,584
22021002	HONORARIUM & SITTING ALLOWANCE		892,110
22021003	PUBLICITY & ADVERTISEMENTS		624,478
22021007	WELFARE PACKAGES		562,640
22021009	SPORTING ACTIVITIES		468,867
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		504,678
23	CAPITAL EXPENDITURE		400,915,317
2301	FIXED ASSETS PURCHASED		106,337,792
230101	PURCHASE OF FIXED ASSETS - GENERAL		106,337,792
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		106,337,792
2302	CONSTRUCTION / PROVISION		82,250,358
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		82,250,358
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		82,250,358
2303	REHABILITATION / REPAIRS		21,530,861
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,530,861
23030113	REHABILITATION / REPAIRS - ROADS		21,530,861
2305	OTHER CAPITAL PROJECTS		190,796,306
230501	ACQUISITION OF NON TANGIBLE ASSETS		190,796,306
23050101	RESEARCH AND DEVELOPMENT		187,005,866
23050103	MONITORING AND EVALUATION		3,790,440
	TOTAL PERSONNEL		1,367,495,013
	TOTAL OVERHEAD		25,307,415
	TOTAL RECURRENT		1,392,802,428
	TOTAL CAPITAL		400,915,317
	TOTAL ALLOCATION		1,793,717,745
0215011001 NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12111030	CONSTRUCTION OF INTERNAL ROAD NETWORK AT THE HEADQUARTER IN IBADAN, BAGAUDA, MBATO AND GOMBE	ONGOING	21,530,861
ERGP30110882	UTILIZATION OF HORTICULTURAL WASTE FOR INCOME GENERATION AND ENVIRONMENTAL SUSTAINABILITY	ONGOING	2,164,887
ERGP30110905	PROCUREMENT OF RESEARCH EQUIPMENT, RENOVATION OF LABORATORIES AND SCREEN HOUSES	ONGOING	70,455,665
ERGP30110915	PRODUCTION AND DISSEMINATION OF APPROPRIATE TECHNOLOGIES FOR IRVINGIA WOMBOLU OGBONE (AFRICAN BUSH MANGO), BLACK PEPPER (PIPER GUINENSIS) AND OTHER INDIGENOUS FRUIT AND SPICES FOR WEALTH CREATION AMONG NIGERIAN FARMERS	ONGOING	3,143,095
ERGP30110926	SCREENING AND DOMESTICATION OF INDIGENOUS AND EXOTIC ORNAMENTALS LIKE COSTUS SPECTABILIS (THE NATIONAL FLOWER), ROSES, CARNATION AND DAISIES	ONGOING	3,160,788
ERGP30110937	DEVELOPMENT OF HIGH YIELDING WILT TOLERANT TOMATO AND PEPPER VARIETIES ADAPTABLE TO NIGERIA AGRO ECOLOGIES	ONGOING	3,363,058
ERGP30110944	INNOVATION PLATFORMS FOR TOMATO, AFRICAN BUSH MANGO, MANGO, ONION, PLANTAIN, BANANA AND CITRUS	ONGOING	2,833,062
ERGP30110953	GERMPLASM ENHANCEMENT, VARIETY DEVELOPMENT AND BREEDER SEED INCREASE FOR LEAFY GREENS, ONION, OKRA, EGGPLANT AND EXOTICS FOR FARMERS PRODUCTION AND PROFITABILITY	ONGOING	3,161,560



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30110958	HORTICULTURAL GENETIC RESOURCES EXPANSION FOR VARIETAL IMPROVEMENT AND CONSERVATION	ONGOING	3,447,877
ERGP30110978	DEVELOPMENT AND STRENGTHENING OF CITRUS AND MANGO VALUE CHAINS THROUGH IMPROVED SUSTAINABLE PRODUCTION TECHNOLOGIES	ONGOING	3,474,664
ERGP30110987	COMPLETION OF NEW BIOTECHNOLOGY LABORATORY	ONGOING	19,568,736
ERGP30110995	PROVISION OF IRRIGATION FACILITIES	ONGOING	29,131,004
ERGP30111000	DELIVERY OF ON SHELF PRODUCTION TECHNOLOGIES OF PLANTAIN AND PINEAPPLE FOR IMPROVED LIVELIHOOD	ONGOING	2,740,700
ERGP30111004	ESTABLISHMENT OF NEW OUTSTATION IN OTUKPA, BENUE STATE	ONGOING	21,130,254
ERGP30111012	PERIMETER FENCING OF INSTITUTE LAND	ONGOING	12,420,364
ERGP30111036	HORTICULTURAL VALUE CHAIN CAPACITY BUILDING FOR FARMERS IN THE 6 GEO POLITICAL ZONES OF NIGERIA	ONGOING	11,225,461
ERGP30111047	HORTICULTURAL TRAINING FOR THE UNEMPLOYED	ONGOING	6,596,303
ERGP30111054	SUSTAINABLE MANAGEMENT OF PESTS AND DISEASES OF HORTICULTURAL CROPS IN DIFFERENT AGRO ECOLOGICAL ZONES OF NIGERIA	ONGOING	4,171,296
ERGP30111064	PROCUREMENT AND INSTALLATION OF SOLAR POWER SYSTEM FOR PROVISION OF SEEDS AND SEEDLINGS FOR SUSTAINABLE HORTICULTURAL CROP PRODUCTION	ONGOING	35,882,127
ERGP30138895	COORDINATION OF ANNUAL IN HOUSE AND PLANNING MEETING	NEW	4,543,590
ERGP30138917	MONITORING AND EVALUATION	NEW	3,790,440
ERGP30138938	PROVISION OF BOREHOLE FOR WATER SUPPLY, PERIMETER FENCING WITH BARB WIRE TO PREVENT EXTERNAL INTRUSION, SOLAR POWER SECURITY LIGHT AND 65 KVA GENERATOR FOR THE SCREEN HOUSE FOR THE BIOLOGICAL CONTROL OF TUTA ABSOLUTA ON TOMATO	NEW	21,036,200
ERGP30138953	ESTABLISHMENT OF FRUIT JUICE PROCESSING PLANT AT IBADAN	NEW	22,343,325
ERGP30138954	CAPACITY BUILDING FOR YOUTH AND WOMEN ON HORTICULTURAL VALUE CHAIN IN SSELECTED STATES	ONGOING	9,600,000
ERGP22582165	TRAINING AND EMPOWERMENT OF FARMERS IN NDOKWA/UKWUANI FED. CONST. OF DELTA STATE		80,000,000
0215012001	FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,043,084,738
21	PERSONNEL COST		5,541,371,572
2101	SALARY		4,759,649,698
210101	SALARIES AND WAGES		4,759,649,698
21010101	SALARY		4,759,649,698
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		781,721,874
210201	ALLOWANCES		188,149,877
21020101	NON REGULAR ALLOWANCES		188,149,877
210202	SOCIAL CONTRIBUTIONS		593,571,997
21020201	NHIS		237,428,799
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		356,143,198
22	OTHER RECURRENT COSTS		74,578,646
2202	OVERHEAD COST		74,578,646
220202	UTILITIES - GENERAL		6,841,957
22020201	ELECTRICITY CHARGES		6,841,957
220204	MAINTENANCE SERVICES - GENERAL		7,827,351
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,249,993
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,577,358
220205	TRAINING - GENERAL		2,942,099
22020501	LOCAL TRAINING		2,942,099
220206	OTHER SERVICES - GENERAL		4,864,726
22020601	SECURITY CHARGES		4,864,726
220208	FUEL & LUBRICANTS - GENERAL		24,563,102
22020803	PLANT / GENERATOR FUEL COST		24,563,102
220209	FINANCIAL CHARGES - GENERAL		8,415,770
22020902	INSURANCE PREMIUM		8,415,770
220210	MISCELLANEOUS		19,123,641
22021010	DIRECT TEACHING & LABORATORY COST		19,123,641
23	CAPITAL EXPENDITURE		427,134,520
2301	FIXED ASSETS PURCHASED		120,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		120,000,000



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		120,000,000
2302	CONSTRUCTION / PROVISION		245,632,653
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		245,632,653
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		179,632,653
23020114	CONSTRUCTION / PROVISION OF ROADS		66,000,000
2305	OTHER CAPITAL PROJECTS		61,501,867
230501	ACQUISITION OF NON TANGIBLE ASSETS		61,501,867
23050101	RESEARCH AND DEVELOPMENT		61,501,867
	TOTAL PERSONNEL		5,541,371,572
	TOTAL OVERHEAD		74,578,646
	TOTAL RECURRENT		5,615,950,218
	TOTAL CAPITAL		427,134,520
	TOTAL ALLOCATION		6,043,084,738
0215012001	FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30124158	REHABILITATION OF CAMP TO FUNAAB COLMAS THIRD GATE ROAD AND INTRA CAMPUS ROAD	ONGOING	66,000,000
ERGP30124160	CONSTRUCTION OF DAM FOR THE PROVISION OF WATER AND ELECTRICITY AND ESTABLISHMENT OF RANCH/PASTURE	ONGOING	179,632,653
ERGP30124161	PURCHASE OF FARM MACHINERY AND EQUIPMENTS	ONGOING	120,000,000
ERGP30124162	SUPPLY AND INSTALLATION OF INTERNET FACILITIES AND COMPUTER ACCESSORIES	ONGOING	18,501,867
ERGP30139941	ACQUISITION OF BIOTECHNOLOGY, RESEARCH AND LABORATORY EQUIPMENT	NEW	43,000,000
0215012002	FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,914,691,641
21	PERSONNEL COST		6,497,979,061
2101	SALARY		5,696,906,378
210101	SALARIES AND WAGES		5,696,906,378
21010101	SALARY		5,696,906,378
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		801,072,683
210201	ALLOWANCES		88,959,386
21020101	NON REGULAR ALLOWANCES		88,959,386
210202	SOCIAL CONTRIBUTIONS		712,113,297
21020201	NHIS		284,845,319
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		427,267,978
22	OTHER RECURRENT COSTS		74,369,633
2202	OVERHEAD COST		74,369,633
220202	UTILITIES - GENERAL		3,949,161
22020201	ELECTRICITY CHARGES		3,949,161
220203	MATERIALS & SUPPLIES - GENERAL		11,150,151
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,305,469
22020303	NEWSPAPERS		603,344
22020304	MAGAZINES & PERIODICALS		241,338
220204	MAINTENANCE SERVICES - GENERAL		10,223,938
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,113,709
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,512,105
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,598,124
220205	TRAINING - GENERAL		1,261,538
22020501	LOCAL TRAINING		1,261,538
220206	OTHER SERVICES - GENERAL		6,581,935
22020606	CLEANING AND FUMIGATION SERVICES		6,581,935
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		822,742
22020703	LEGAL SERVICES		822,742
220208	FUEL & LUBRICANTS - GENERAL		2,084,279
22020801	MOTOR VEHICLE FUEL COST		1,480,935
22020803	PLANT / GENERATOR FUEL COST		603,344
220210	MISCELLANEOUS		38,295,889
22021006	POSTAGES & COURIER SERVICES		307,157
22021010	DIRECT TEACHING & LABORATORY COST		37,988,732
23	CAPITAL EXPENDITURE		342,342,947
2302	CONSTRUCTION / PROVISION		342,342,947



20215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		342,342,947
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		42,503,252
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		172,153,910
23020114	CONSTRUCTION / PROVISION OF ROADS		64,430,908
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		63,254,877
	TOTAL PERSONNEL		6,497,979,061
	TOTAL OVERHEAD		74,369,633
	TOTAL RECURRENT		6,572,348,694
	TOTAL CAPITAL		342,342,947
	TOTAL ALLOCATION		6,914,691,641
20215012002 FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12114279	CONSTRUCTION OF ROADS AND DRAINAGE SYSTEMS	ONGOING	64,430,908
ERGP23114277	CONSTRUCTION OF SENATE BUILDING	ONGOING	0
ERGP23114281	FENCING OF UNIVERSITY LANDMASS	ONGOING	47,254,877
ERGP23140794	RENOVATION OF 2 NR MAIN ADMINISTRATIVE BLOCK	NEW	0
ERGP23140827	PROCUREMENT OF DOUBLE CARBIN PICKUP VEHICLE	NEW	0
ERGP28114278	CONSTRUCTION OF NEW WATER TREATMENT PLANT AND RETICULATION SYSTEM	ONGOING	42,503,252
ERGP5114280	CONSTRUCTION OF HATCHERY BUILDING AND EQUIPMENT	ONGOING	36,573,473
ERGP5114283	FARM DEVELOPMENT FOR STUDENTS	ONGOING	20,439,532
ERGP5114284	SEED CERTIFICATION CENTRE	ONGOING	36,454,877
ERGP5114285	FEED MILL	ONGOING	29,279,325
ERGP5129308	FERTILIZER BLENDING PLANT	ONGOING	30,406,703
ERGP5129311	DEVELOPMENT OF RANCH	ONGOING	19,000,000
ERGP5129312	HUMAN CAPITAL DEVELOPMENT IN AGRICULTURAL VALUE CHAIN IN NORTH CENTRAL	ONGOING	16,000,000
20215012003 MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,426,135,647
21	PERSONNEL COST		7,031,047,323
2101	SALARY		6,024,732,840
210101	SALARIES AND WAGES		6,024,732,840
21010101	SALARY		6,024,732,840
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,006,314,483
210201	ALLOWANCES		254,607,093
21020101	NON REGULAR ALLOWANCES		254,607,093
210202	SOCIAL CONTRIBUTIONS		751,707,390
21020201	NHIS		300,682,956
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		451,024,434
22	OTHER RECURRENT COSTS		50,213,463
2202	OVERHEAD COST		50,213,463
220201	TRAVEL & TRANSPORT - GENERAL		5,326,956
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,010,773
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,348,413
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		483,885
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		483,885
220202	UTILITIES - GENERAL		2,008,123
22020201	ELECTRICITY CHARGES		1,161,324
22020203	INTERNET ACCESS CHARGES		604,856
22020206	SEWERAGE CHARGES		241,942
220203	MATERIALS & SUPPLIES - GENERAL		12,184,817
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		120,972
22020302	BOOKS		2,326,109
22020303	NEWSPAPERS		29,033
22020304	MAGAZINES & PERIODICALS		967,770
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,623,774
22020306	PRINTING OF SECURITY DOCUMENTS		435,497
22020307	DRUGS & MEDICAL SUPPLIES		657,380
22020309	UNIFORMS & OTHER CLOTHING		120,972
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,903,311
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		0



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
220204	MAINTENANCE SERVICES - GENERAL		5,889,808
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		168,428
22020402	MAINTENANCE OF OFFICE FURNITURE		302,428
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		732,340
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		120,972
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,688,938
22020406	OTHER MAINTENANCE SERVICES		1,271,846
22020410	MAINTENANCE OF ROADS AND BRIDGES		604,856
220205	TRAINING - GENERAL		4,251,317
22020501	LOCAL TRAINING		3,525,490
22020502	INTERNATIONAL TRAINING		725,827
220206	OTHER SERVICES - GENERAL		6,952,941
22020601	SECURITY CHARGES		278,253
22020603	OFFICE RENT		828,585
22020606	CLEANING AND FUMIGATION SERVICES		5,846,103
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		483,886
22020701	FINANCIAL CONSULTING		362,914
22020703	LEGAL SERVICES		120,972
220209	FINANCIAL CHARGES - GENERAL		781,854
22020901	BANK CHARGES (OTHER THAN INTEREST)		483,885
22020902	INSURANCE PREMIUM		297,970
220210	MISCELLANEOUS		12,333,760
22021001	REFRESHMENT & MEALS		1,209,713
22021002	HONORARIUM & SITTING ALLOWANCE		7,344,171
22021003	PUBLICITY & ADVERTISEMENTS		383,497
22021006	POSTAGES & COURIER SERVICES		724,497
22021007	WELFARE PACKAGES		268,637
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		36,201
22021009	SPORTING ACTIVITIES		241,942
22021010	DIRECT TEACHING & LABORATORY COST		2,125,102
23	CAPITAL EXPENDITURE		344,874,861
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010101	PURCHASE / ACQUISITION OF LAND		0
23010105	PURCHASE OF MOTOR VEHICLES		0
23010106	PURCHASE OF VANS		0
2302	CONSTRUCTION / PROVISION		239,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		239,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		95,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		144,000,000
2304	PRESERVATION OF THE ENVIRONMENT		65,874,861
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		65,874,861
23040102	EROSION & FLOOD CONTROL		65,874,861
2305	OTHER CAPITAL PROJECTS		40,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		40,000,000
23050101	RESEARCH AND DEVELOPMENT		40,000,000
	TOTAL PERSONNEL		7,031,047,323
	TOTAL OVERHEAD		50,213,463
	TOTAL RECURRENT		7,081,260,786
	TOTAL CAPITAL		344,874,861
	TOTAL ALLOCATION		7,426,135,647
0215012003	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12138495	EROSION CONTROL(DRAINAGE AND SAND FILLING)	NEW	65,874,861
ERGP22114296	ACQUISITION OF LAND AND COMPENSATION	ONGOING	0
ERGP22114299	PERIMETER FENCING (11.7KM)	ONGOING	104,000,000
ERGP23138488	PROCUREMENT OF 3 NOS OF VEHICLE FOR PRINCIPAL OFFICERS	NEW	0
ERGP23138492	CONSTRUCTION OF 12 NOS STUDENTS TOILETS FOR VARIOUS COLLEGES AND/ DEPARTMENTS	NEW	40,000,000
ERGP23138494	PROCUREMENT OF 1 NOS PROJECT HILUX JEEP	NEW	0
ERGP30114298	AGRICULTURAL VALUE -CHAIN DEVELOPMENT TRAINING FOR GRADUATES	ONGOING	95,000,000
ERGP22581962	TRAINING OF YOUTH ON MODERN AGRICULTURAL TECHNIQUES		40,000,000



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM	AMOUNT
20215013001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,214,717,057
22	OTHER RECURRENT COSTS	68,420,898
2202	OVERHEAD COST	68,420,898
220201	TRAVEL & TRANSPORT - GENERAL	19,821,534
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,610,514
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,289,990
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,447,358
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,473,672
220202	UTILITIES - GENERAL	2,310,197
22020201	ELECTRICITY CHARGES	1,724,207
22020202	TELEPHONE CHARGES	449,149
22020205	WATER RATES	136,842
220203	MATERIALS & SUPPLIES - GENERAL	11,190,614
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,306,417
22020303	NEWSPAPERS	307,894
22020304	MAGAZINES & PERIODICALS	684,209
22020305	PRINTING OF NON SECURITY DOCUMENTS	513,157
22020306	PRINTING OF SECURITY DOCUMENTS	615,788
22020307	DRUGS & MEDICAL SUPPLIES	1,710,522
22020309	UNIFORMS & OTHER CLOTHING	2,052,627
220204	MAINTENANCE SERVICES - GENERAL	10,242,608
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	684,209
22020402	MAINTENANCE OF OFFICE FURNITURE	478,946
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	376,315
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,368,418
22020405	MAINTENANCE OF PLANTS/GENERATORS	903,156
22020406	OTHER MAINTENANCE SERVICES	6,431,564
220205	TRAINING - GENERAL	8,113,350
22020501	LOCAL TRAINING	1,026,313
22020502	INTERNATIONAL TRAINING	7,087,037
220206	OTHER SERVICES - GENERAL	1,881,575
22020601	SECURITY CHARGES	1,710,522
22020606	CLEANING AND FUMIGATION SERVICES	171,052
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,402,628
22020702	INFORMATION TECHNOLOGY CONSULTING	1,026,313
22020703	LEGAL SERVICES	376,315
220208	FUEL & LUBRICANTS - GENERAL	4,447,358
22020801	MOTOR VEHICLE FUEL COST	2,394,731
22020803	PLANT / GENERATOR FUEL COST	2,052,627
220210	MISCELLANEOUS	9,011,032
22021001	REFRESHMENT & MEALS	1,046,840
22021002	HONORARIUM & SITTING ALLOWANCE	2,394,731
22021003	PUBLICITY & ADVERTISEMENTS	1,026,313
22021004	MEDICAL EXPENSES	1,026,313
22021006	POSTAGES & COURIER SERVICES	342,104
22021007	WELFARE PACKAGES	1,710,522
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	424,210
22021009	SPORTING ACTIVITIES	1,039,998
23	CAPITAL EXPENDITURE	1,146,296,159
2301	FIXED ASSETS PURCHASED	33,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	33,000,000
23010105	PURCHASE OF MOTOR VEHICLES	0
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	33,000,000
2302	CONSTRUCTION / PROVISION	38,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	38,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	38,000,000
2305	OTHER CAPITAL PROJECTS	1,075,296,159
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,075,296,159
23050101	RESEARCH AND DEVELOPMENT	1,065,898,215
23050103	MONITORING AND EVALUATION	9,397,944



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		68,420,898
	TOTAL RECURRENT		68,420,898
	TOTAL CAPITAL		1,146,296,159
	TOTAL ALLOCATION		1,214,717,057
0215013001 NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1144703	RENOVATION & FURNISHING OF FEDERAL MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT STATE OFFICE MANDO ROAD KADUNA TO SERVE AS NALDA'S HQTRS	NEW	240,494,973
ERGP30114213	PROJECT DESIGN AND FORMULATION STUDIES	NEW	20,000,000
ERGP30114216	LAND DEVELOPMENT AND BUSH CLEARING	NEW	346,000,000
ERGP30114221	FARM INPUTS SUPPORT SERVICES	NEW	200,403,242
ERGP30114228	FARMERS SUPPORT PROGRAMME	NEW	0
ERGP30114233	POST-HARVEST SUPPORT PROGRAMME - PRELIMINARY	NEW	16,000,000
ERGP30114236	RURAL INDUSTRIALIZATION AND SKILL DEVELOPMENT	NEW	10,000,000
ERGP30122527	AGRARIAN LAND DEVELOPMENT TRAINING FOR YOUTH FARMERS	NEW	74,000,000
ERGP30122528	CAPACITY BUILDING FOR FOR FARMERS IN LAND MANAGEMENT	NEW	47,000,000
ERGP5114209	PURCHASE OF PROJECT VEHICLES	NEW	0
ERGP5114218	PURCHASE OF FARM MACHINERY AND EQUIPMENT	NEW	33,000,000
ERGP5114224	FARM INFRASTRUCTURE	NEW	38,000,000
ERGP7114240	MONITORING AND EVALUATION	NEW	9,397,944
ERGP7114241	SUPPLY OF FARM IMPLEMENTS AND TRACTORS IN SOME SELECTED STATES	NEW	32,000,000
ERGP22582145	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN TARABA STATE		80,000,000
0215014001 COCOA RESEARCH INSTITUTE- IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,447,573,815
21	PERSONNEL COST		1,054,442,367
2101	SALARY		937,885,627
210101	SALARIES AND WAGES		937,885,627
21010101	SALARY		937,885,627
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		116,556,740
210201	ALLOWANCES		519,473
21020101	NON REGULAR ALLOWANCES		519,473
210202	SOCIAL CONTRIBUTIONS		116,037,267
21020201	NHIS		46,414,907
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		69,622,360
22	OTHER RECURRENT COSTS		20,831,075
2202	OVERHEAD COST		20,831,075
220201	TRAVEL & TRANSPORT - GENERAL		5,555,777
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		314,736
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,241,041
220202	UTILITIES - GENERAL		2,654,183
22020201	ELECTRICITY CHARGES		2,654,183
220203	MATERIALS & SUPPLIES - GENERAL		2,382,817
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,470,766
22020303	NEWSPAPERS		112,894
22020307	DRUGS & MEDICAL SUPPLIES		320,210
22020309	UNIFORMS & OTHER CLOTHING		478,946
220204	MAINTENANCE SERVICES - GENERAL		2,133,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,231,576
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		295,578
22020405	MAINTENANCE OF PLANTS/GENERATORS		606,346
220205	TRAINING - GENERAL		684,209
22020501	LOCAL TRAINING		684,209
220206	OTHER SERVICES - GENERAL		410,525
22020601	SECURITY CHARGES		410,525
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,368,418
22020701	FINANCIAL CONSULTING		684,209
22020703	LEGAL SERVICES		684,209
220208	FUEL & LUBRICANTS - GENERAL		2,039,969



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
22020801	MOTOR VEHICLE FUEL COST		945,235
22020803	PLANT / GENERATOR FUEL COST		1,094,734
220209	FINANCIAL CHARGES - GENERAL		547,367
22020902	INSURANCE PREMIUM		547,367
220210	MISCELLANEOUS		3,054,309
22021002	HONORARIUM & SITTING ALLOWANCE		964,735
22021004	MEDICAL EXPENSES		410,525
22021006	POSTAGES & COURIER SERVICES		13,684
22021007	WELFARE PACKAGES		684,209
22021009	SPORTING ACTIVITIES		537,788
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		443,367
23	CAPITAL EXPENDITURE		372,300,373
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010114	PURCHASE OF COMPUTER PRINTERS		0
2302	CONSTRUCTION / PROVISION		83,370,498
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		83,370,498
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		24,280,751
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		59,089,747
2303	REHABILITATION / REPAIRS		23,479,756
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,479,756
23030113	REHABILITATION / REPAIRS - ROADS		23,479,756
2305	OTHER CAPITAL PROJECTS		265,450,119
230501	ACQUISITION OF NON TANGIBLE ASSETS		265,450,119
23050101	RESEARCH AND DEVELOPMENT		258,545,872
23050103	MONITORING AND EVALUATION		6,904,247
	TOTAL PERSONNEL		1,054,442,367
	TOTAL OVERHEAD		20,831,075
	TOTAL RECURRENT		1,075,273,442
	TOTAL CAPITAL		372,300,373
	TOTAL ALLOCATION		1,447,573,815
0215014001	COCOA RESEARCH INSTITUTE- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10112373	PROCUREMENT OF SOLAR POWER	ONGOING	24,280,751
ERGP12111973	INTRA-ROAD, PLOTS ACCESS ROAD LINKAGE REHABILITATION	ONGOING	23,479,756
ERGP27112435	CONSTRUCTION OF 1500 SEATER HALL	ONGOING	21,393,802
ERGP27124217	REHABILITATION OF BUILDING AT HEADQUARTERS AND SIX SUBSTATION	ONGOING	46,016,765
ERGP30111625	CONSTRUCTION OF CENTRAL LABORATORY	ONGOING	26,942,924
ERGP30111855	CONSTRUCTION AND REHABILITATION OF COLLAPSED SCREEN HOUSES	ONGOING	10,753,021
ERGP30111969	IMPROVEMENT OF NEW HYBRID VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	46,679,322
ERGP30111972	IDENTIFICATION AND VALUATION OF INSTITUTES ASSETS IN HEADQUARTERS & SIX SUBSTATION IN READINESS FOR IPSAS ACCRUAL	ONGOING	6,701,664
ERGP30112344	PESTICIDES RESIDUE ASSESSMENT AND SAFETY STANDARD OF COCOA BEANS IN NIGERIA AND INTERGRATED CROP/PEST MANAGEMENT FOR COCOA	ONGOING	6,964,967
ERGP30112347	EXTENSION OF CRIN TECHNOLOGIES	ONGOING	13,125,089
ERGP30112359	IMPROVEMENT OF CASHEW GENO-TYPE AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	9,391,554
ERGP30112365	IMPROVEMENT OF TEA VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	9,167,384
ERGP30112387	ESTABLISHMENT OF DATA BANK FOR COCOA AND CASHEW	ONGOING	3,718,783
ERGP30112400	PROCUREMENT OF LABORATORY CONSUMABLE AND GLASSWARES	ONGOING	6,960,381
ERGP30112405	ESTABLISHMENT OF PARENT STOCK AND EXPANSION OF PARENT STOCK OF COCOA HYBRIDS BY 14 HECTARES	ONGOING	4,176,715
ERGP30112410	PRODUCTION OF PLANTING MATERIAL FOR COCOA VALUE CHAIN	ONGOING	5,649,489
ERGP30112411	MONITORING AND EVALUATION OF CAPITAL PROJECTS	ONGOING	6,904,247
ERGP30112412	UPGRADING OF SOMATIC EMBRYO -GENESIS LABORATORY (EQUIPMENT)/METROLOGICAL STATION & METROLOGICAL EQUIPMENT	ONGOING	12,507,125
ERGP30112415	IMPROVEMENT OF KOLA VARIETIES AND ASSOCIATED PRODUCTION PRODUCTION AND HARVESTING/ POST HARVEST TECHNOLOGIES	ONGOING	9,836,031
ERGP30112419	OUTSOURCING OF SECURITY AND CLEANERS	ONGOING	8,169,461



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30112422	ESTABLISHMENT OF BUSINESS INCUBATION PLATFORM ON VALUE ADDITION FOR YOUTH	ONGOING	10,045,111
ERGP30112427	IMPROVEMENT OF COFFEE VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	9,836,031
ERGP30112431	PURCHASE OF LASER JET PRINTER , GIS EQUIPMENT & LAPTOPS	ONGOING	0
ERGP30112432	CAPACITY BUILDING ON CASHEW VALUE CHAIN IN SELECTED STATES	ONGOING	9,600,000
ERGP22581953	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN	NEW	40,000,000
0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,602,335,772
21	PERSONNEL COST		1,283,791,335
2101	SALARY		1,126,549,213
210101	SALARIES AND WAGES		1,126,549,213
21010101	SALARY		1,126,549,213
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		157,242,122
210201	ALLOWANCES		17,807,686
21020101	NON REGULAR ALLOWANCES		17,807,686
210202	SOCIAL CONTRIBUTIONS		139,434,436
21020201	NHIS		55,773,774
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		83,660,662
22	OTHER RECURRENT COSTS		14,322,790
2202	OVERHEAD COST		14,322,790
220201	TRAVEL & TRANSPORT - GENERAL		814,209
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		814,209
220202	UTILITIES - GENERAL		3,979,106
22020201	ELECTRICITY CHARGES		3,535,739
22020202	TELEPHONE CHARGES		32,842
22020203	INTERNET ACCESS CHARGES		410,525
220203	MATERIALS & SUPPLIES - GENERAL		801,072
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		625,367
22020303	NEWSPAPERS		175,705
220204	MAINTENANCE SERVICES - GENERAL		1,128,945
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		307,894
22020402	MAINTENANCE OF OFFICE FURNITURE		34,210
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		376,315
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		171,052
22020405	MAINTENANCE OF PLANTS/GENERATORS		239,473
220205	TRAINING - GENERAL		1,984,206
22020501	LOCAL TRAINING		1,984,206
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,302,050
22020701	FINANCIAL CONSULTING		1,302,050
220208	FUEL & LUBRICANTS - GENERAL		1,538,102
22020801	MOTOR VEHICLE FUEL COST		992,103
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		389,999
22020803	PLANT / GENERATOR FUEL COST		156,000
220209	FINANCIAL CHARGES - GENERAL		587,913
22020902	INSURANCE PREMIUM		547,367
22020904	OTHER CRF BANK CHARGES		40,546
220210	MISCELLANEOUS		2,187,188
22021002	HONORARIUM & SITTING ALLOWANCE		675,998
22021003	PUBLICITY & ADVERTISEMENTS		213,473
22021004	MEDICAL EXPENSES		136,842
22021006	POSTAGES & COURIER SERVICES		107,284
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		148,473
22021009	SPORTING ACTIVITIES		445,577
22021010	DIRECT TEACHING & LABORATORY COST		189,222
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		270,317
23	CAPITAL EXPENDITURE		304,221,647
2301	FIXED ASSETS PURCHASED		156,819,666
230101	PURCHASE OF FIXED ASSETS - GENERAL		156,819,666
23010105	PURCHASE OF MOTOR VEHICLES		43,381,320
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,903,040



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		110,535,306
2302	CONSTRUCTION / PROVISION		41,497,725
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,497,725
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		32,467,560
23020114	CONSTRUCTION / PROVISION OF ROADS		9,030,165
2303	REHABILITATION / REPAIRS		9,304,378
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,304,378
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		9,304,378
2305	OTHER CAPITAL PROJECTS		96,599,878
230501	ACQUISITION OF NON TANGIBLE ASSETS		96,599,878
23050101	RESEARCH AND DEVELOPMENT		96,599,878
	TOTAL PERSONNEL		1,283,791,335
	TOTAL OVERHEAD		14,322,790
	TOTAL RECURRENT		1,298,114,125
	TOTAL CAPITAL		304,221,647
	TOTAL ALLOCATION		1,602,335,772
0215015001 INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1132282	COMMERCIAL AGRICULTURE EXPANSION SUPPORT	ONGOING	29,435,200
ERGP30132278	AGRICULTURAL RESEARCH AND INNOVATION * INPUT TRANSFORMATION * AGRICULTURAL WATER MANAGEMENT * COMPREHENSIVE LIVESTOCK DEVELOPMENT.	ONGOING	46,038,080
ERGP30132279	AGRICULTURAL RESEARCH AND INNOVATION *AGRICULTURAL MANPOWER DEVELOPMENT.	ONGOING	40,041,244
ERGP30132280	AGRICULTURAL RESEARCH AND INNOVATION *AGRICULTURAL MANPOWER DEVELOPMENT.	ONGOING	2,903,040
ERGP30132287	COMPREHENSIVE LIVESTOCK DEVELOPMENT	ONGOING	3,237,600
ERGP30132296	NUTRITION, QUALITY CONTROL AND STANDARDIZATION	ONGOING	12,090,120
ERGP30140027	CAPACITY BUILDING ON HANDLING MODERN FARMING EQUIPMENTS	NEW	10,520,554
ERGP5126663	COMPLETION OF PROCUREMENT AND INSTALLATION OF PILOT SCALE OF JUTE BAG MACHINERY	ONGOING	45,008,624
ERGP5126696	REHABILITATION OF IKENNE OUTSTATION BUILDINGS, PHYSICAL PLANTS & TRANSPORT MAINTENANCE WORKSHOP	ONGOING	9,304,378
ERGP5126731	PURCHASE OF OFFICE FURNITURE & EQUIPMENTS	ONGOING	0
ERGP5132283	COMMERCIAL AGRICULTURE EXPANSION SUPPORT * VALUE ADDITION AND PROCESSING SUPPORT.	ONGOING	3,162,720
ERGP5132292	VALUE ADDITION AND PROCESSING SUPPORT. * AGRICULTURAL RESEARCH AND INNOVATION. * PRODUCE AND COMMODITY STORAGE SYSTEM.	ONGOING	13,977,120
ERGP5132301	COMMERCIAL AGRICULTURE EXPANSION SUPPORT	ONGOING	43,381,320
ERGP5132303	NUTRITION, QUALITY CONTROL AND STANDARDIZATION	ONGOING	9,030,165
ERGP5140012	PROVISION OF MODERN FARMING EQUIPMENTS TO FARMERS IN SELECTED STATES	NEW	36,091,482
0215016001 RUBBER RESEARCH INSTITUTE- BENIN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,033,517,792
21	PERSONNEL COST		1,369,664,266
2101	SALARY		1,212,395,493
210101	SALARIES AND WAGES		1,212,395,493
21010101	SALARY		1,212,395,493
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		157,268,773
210201	ALLOWANCES		7,103,552
21020101	NON REGULAR ALLOWANCES		7,103,552
210202	SOCIAL CONTRIBUTIONS		150,165,221
21020201	NHIS		60,066,088
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		90,099,133
22	OTHER RECURRENT COSTS		25,863,099
2202	OVERHEAD COST		25,863,099
220201	TRAVEL & TRANSPORT - GENERAL		5,841,293
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,050,975
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,790,317
220202	UTILITIES - GENERAL		5,319,772
22020201	ELECTRICITY CHARGES		5,319,772



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
220203	MATERIALS & SUPPLIES - GENERAL		1,076,036
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		658,268
22020307	DRUGS & MEDICAL SUPPLIES		417,768
220204	MAINTENANCE SERVICES - GENERAL		1,595,410
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		630,274
22020402	MAINTENANCE OF OFFICE FURNITURE		280,927
22020405	MAINTENANCE OF PLANTS/GENERATORS		684,209
220206	OTHER SERVICES - GENERAL		3,896,594
22020601	SECURITY CHARGES		2,772,887
22020603	OFFICE RENT		1,123,707
220208	FUEL & LUBRICANTS - GENERAL		1,919,796
22020801	MOTOR VEHICLE FUEL COST		698,695
22020803	PLANT / GENERATOR FUEL COST		1,221,101
220210	MISCELLANEOUS		6,214,199
22021002	HONORARIUM & SITTING ALLOWANCE		3,421,045
22021007	WELFARE PACKAGES		563,576
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,229,578
23	CAPITAL EXPENDITURE		637,990,427
2302	CONSTRUCTION / PROVISION		11,473,893
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,473,893
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020114	CONSTRUCTION / PROVISION OF ROADS		11,473,893
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		626,516,534
230501	ACQUISITION OF NON TANGIBLE ASSETS		626,516,534
23050101	RESEARCH AND DEVELOPMENT		626,516,534
	TOTAL PERSONNEL		1,369,664,266
	TOTAL OVERHEAD		25,863,099
	TOTAL RECURRENT		1,395,527,365
	TOTAL CAPITAL		637,990,427
	TOTAL ALLOCATION		2,033,517,792
0215016001	RUBBER RESEARCH INSTITUTE- BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12139488	CONSTRUCTION/ASPHALTING OF 5KM OUT OF 12.5KM RRIN ACCESS ROAD WITHOUT DRAINAGE	NEW	11,473,893
ERGP27139521	REHABILITATION OF ADMINISTRATIVE COMPLEX/LABORATORIES IYANOMO MAIN STATION AND AKWETE SUBSTATION	NEW	0
ERGP27139533	REHABILITATION OF STAFF QUARTERS IN IYANOMO	NEW	0
ERGP27139590	CONSTRUCTION OF 2NOS DEPARTMENTAL BLOCKS AT RRIN MAIN STATION, IYANOMO	NEW	0
ERGP30139543	CAPACITY BUILDING FOR SMALLHOLDER'S FARMERS, YOUTH AND WOMEN ON GOOD AGRICULTURAL PRACTICES (GAP) FOR RUBBER AND GUM ARABIC	NEW	2,000,000
ERGP30139549	VALUE ADDITION THROUGH THE PRODUCTION OF RUBBER SHEETS FROM LATEX FOR OPTIMUM INCOME GENERATION, MAXIMISATION AND SUSTAINABLE AGRICULTURE	NEW	6,500,000
ERGP30139556	PRODUCTION AND DISTRIBUTION OF PLANTING MATERIALS FOR RUBBER VALUE CHAIN	NEW	8,016,534
ERGP30139562	PRODUCTION OF PLANTING MATERIALS FOR GUM ARABIC VALUE CHAIN	NEW	3,000,000
ERGP30139570	ESTABLISHMENT OF GUM ARABIC PLANTATION AND GUM ARABIC BASED AGROFORESTRY WITH ARABLE CROPS (MAIZE, COWPEA, GROUNDNUT, SORGHUM, MILLET AND RICE)	NEW	2,000,000
ERGP30139575	ESTABLISHMENT OF RUBBER PLANTATION AND RUBBER-BASED AGROFORESTRY WITH ARABLE CROPS (CASSAVA, MAIZE, YAM, TEIREFERA, MELON, PLANTAIN, HIGH VALUE FRUIT TREES AND MEDICINAL CROPS)	NEW	3,000,000
ERGP30139594	MAINTENANCE AND REHABILITATION OF 500 HECTARES OF MATURED RUBBER RESEARCH PLANTATION	NEW	2,000,000
ERGP22582222	PROVISION OF FURNITURE IN SELECTED SCHOOLS IN SURULERE		200,000,000
ERGP22582223	AGRICULTURAL TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN AKINHAMI COLE ZONE SOUTHWEST GEOPOLITICAL ZONE		200,000,000



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CODE	LINE ITEM		AMOUNT
ERGP22582228	AGRICULTURAL TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN OLODEOKUTA ZONE, SOUTH WEST		200,000,000
20215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		898,811,163
21	PERSONNEL COST		564,452,853
2101	SALARY		502,725,830
210101	SALARIES AND WAGES		502,725,830
21010101	SALARY		502,725,830
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		61,727,023
210202	SOCIAL CONTRIBUTIONS		61,727,023
21020201	NHIS		24,690,809
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,036,214
22	OTHER RECURRENT COSTS		26,411,613
2202	OVERHEAD COST		26,411,613
220201	TRAVEL & TRANSPORT - GENERAL		7,507,513
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		773,193
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,734,320
220202	UTILITIES - GENERAL		3,320,005
22020201	ELECTRICITY CHARGES		1,606,938
22020206	SEWERAGE CHARGES		1,713,067
220203	MATERIALS & SUPPLIES - GENERAL		1,191,574
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		724,374
22020305	PRINTING OF NON SECURITY DOCUMENTS		467,200
220204	MAINTENANCE SERVICES - GENERAL		1,874,813
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		934,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		354,013
22020406	OTHER MAINTENANCE SERVICES		586,400
220205	TRAINING - GENERAL		622,933
22020501	LOCAL TRAINING		622,933
220206	OTHER SERVICES - GENERAL		4,877,042
22020601	SECURITY CHARGES		4,877,042
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		830,578
22020701	FINANCIAL CONSULTING		830,578
220208	FUEL & LUBRICANTS - GENERAL		4,818,737
22020801	MOTOR VEHICLE FUEL COST		4,455,360
22020803	PLANT / GENERATOR FUEL COST		363,378
220209	FINANCIAL CHARGES - GENERAL		1,368,418
22020902	INSURANCE PREMIUM		1,368,418
23	CAPITAL EXPENDITURE		307,946,697
2301	FIXED ASSETS PURCHASED		12,097,560
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,097,560
23010105	PURCHASE OF MOTOR VEHICLES		0
23010113	PURCHASE OF COMPUTERS		0
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		12,097,560
2303	REHABILITATION / REPAIRS		71,088,436
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		71,088,436
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		3,899,200
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		7,888,333
23030113	REHABILITATION / REPAIRS - ROADS		12,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		47,300,903
2305	OTHER CAPITAL PROJECTS		224,760,701
230501	ACQUISITION OF NON TANGIBLE ASSETS		224,760,701
23050101	RESEARCH AND DEVELOPMENT		215,760,701
23050103	MONITORING AND EVALUATION		9,000,000
	TOTAL PERSONNEL		564,452,853
	TOTAL OVERHEAD		26,411,613
	TOTAL RECURRENT		590,864,466
	TOTAL CAPITAL		307,946,697
	TOTAL ALLOCATION		898,811,163
20215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23111248	PROCUREMENT OF MEDIA AND AUDIO VISUAL EQUIPMENT	ONGOING	4,697,060



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP23111258	RENOVATION OF JUNIOR STAFF QUARTERS PHASE II	ONGOING	0
ERGP23111262	RENOVATION OF SENIOR STAFF QUARTERS PHASE II	ONGOING	0
ERGP23111273	FENCING OF RESEARCH FACILITIES, DRAINAGES & ACCESS ROADS PHASE III	ONGOING	12,000,000
ERGP23111276	REHABILITATION OF HATCHERY COMPLEX AND EXPERIMENTAL INDOOR HATCHERY.	ONGOING	4,900,000
ERGP23111279	REHABILITATION OF CENTRAL LABORATORY AND HEADQUARTER'S COMPLEX	ONGOING	12,700,903
ERGP23111285	COMPLETION OF FEEDMILL COMPLEX	ONGOING	4,800,000
ERGP23111345	MONITORING AND EVALUATION	ONGOING	9,000,000
ERGP23141747	PURCHASE OF COMPUTER, PRINTERS AND ACCESSORIES	NEW	0
ERGP23141757	REHABILITATION/REPAIR OF GEAR AND CRAFT SHED	NEW	3,899,200
ERGP27111283	COMPLETION OF ABUJA LIAISON OFFICE	ONGOING	0
ERGP27124076	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS AND OFFICE EQUIPMENT	ONGOING	7,400,500
ERGP27141596	REHABILITATION/REPAIR OF ACCOUNT POOL AND FURNISHING	NEW	7,888,333
ERGP27141865	FENCING OF HATCHERY, INTEGRATED AND FEEDMILL	NEW	9,900,000
ERGP30111294	SOCIO-ECONOMIC AND EXTENSION RESEARCH, TRAINING AND	ONGOING	6,000,000
ERGP30111308	RESEARCH, DEVELOPMENT AND PRODUCTION OF STANDARD FEED FOR FRESHWATER FISH USING LOCAL RESOURCES	ONGOING	3,968,100
ERGP30111311	RESEARCH INTO PRODUCTIVITY AND ENHANCEMENT OF SIX SELECTED RESERVOIRS IN SIX GEO-POLITICAL ZONES OF NIGERIA	ONGOING	9,567,300
ERGP30111320	PUBLISHING OF FIELD, SURVEYS AND ANNUAL REPORTS	ONGOING	3,000,000
ERGP30111334	REHABILITATION OF RESEARCH OUTSTATIONS AND LIAISON OFFICE S IN THE 6 GEO POLITICAL ZONES	ONGOING	12,800,000
ERGP30141608	DEVELOPMENT OF A MULTI PARAMETER ELECTRONIC INSTRUMENT FOR MONITORING WATER QUALITY IN LAKES	NEW	4,505,299
ERGP30141622	BIOLOGICAL AND ECOLOGY STUDY OF SOME COMMERCIAL FISHES OF INLAND WATER BODIES (GYMNARRCHUS NILOTICUS, HETEROTIS NILOTICUS, LATES	NEW	6,899,222
ERGP30141635	STANDADIZATION OF MANAGEMENT PRACTICES FOR IMPROVED QUALITY AND SAFETY OF PRODUCTS FROM AQUACULTURAL FARMS IN	NEW	4,222,189
ERGP30141648	DEVELOPMENT OF COST EFFECTIVE ENERGY MATERIALS (BRIQUETTES OF SAW DUST AND RICE HUSK) FOR FISH SMOKING	NEW	4,000,000
ERGP30141659	IMPROVEMENT STUDIES ON NIFFR FISH OIL EXTRUDING MACHINE	NEW	3,000,000
ERGP30141674	RESEARCH INTO PROTEIN PROFILES OF SELECTED FRESHWATER FISHES OF NIGERIA	NEW	3,000,000
ERGP30141689	DEVELOPMENT AND EVALUATION OF WHEAT COCONUT FISH CAKES	NEW	2,400,000
ERGP30141703	THE EFFECT OF PACKAGING AND DIFFERENT STORAGE CONDITIONS ON THE QUALITY OF FISH OIL EXTRACTED FROM CLARIAS ANGULLARIES,	NEW	4,500,000
ERGP30141713	ASFA PROJECT (HOSING OF ASFA BOARD MEETINGS)	NEW	9,036,149
ERGP30141729	PURCHASE OF RESEARCH PROJECT VEHICLES	NEW	0
ERGP30141880	REHABILITATION OF RESEARCH RESERVIORS	NEW	15,000,000
ERGP30141893	DEVELOPMENT OF FISH PROCESSING PAVILION	NEW	4,988,111
ERGP5111290	TRANSPLANTATION OF CLUPEIDS (FRESHWATER SARDINES) FROM KAINJI LAKE TO SMALL WATER BODIES IN SIX GEO-POLITICAL ZONES OF THE COUNTRY	ONGOING	13,874,331
ERGP5111291	BRACKISH WATER FISH CULTURE FOR ARTISANS IN THE SOUTH SOUTH GEO POLITICAL ZONE		16,000,000
ERGP22582169	CONSTRUCTION AND EQUIPPING OF SJILLS ACQUISITION CENTRE FOR AQUATIC FARMING IN OGUN WEST SENATORIAL DISTRICT, OGUN STATE.		24,000,000
ERGP22582174	TRAINING ON FISH FARMING, PROCESSING, PRESERVATION, PACKAGING AND EXPORTATION IN ANAMBRA STATE SDAS	NEW	80,000,000
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,420,767,904
21	PERSONNEL COST		1,182,415,732
2101	SALARY		981,522,633
210101	SALARIES AND WAGES		981,522,633
21010101	SALARY		981,522,633
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		200,893,099
210201	ALLOWANCES		79,586,986
21020101	NON REGULAR ALLOWANCES		79,586,986



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
210202	SOCIAL CONTRIBUTIONS		121,306,113
21020201	NHIS		48,522,445
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		72,783,668
22	OTHER RECURRENT COSTS		26,778,166
2202	OVERHEAD COST		26,778,166
220201	TRAVEL & TRANSPORT - GENERAL		4,974,292
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,974,292
220202	UTILITIES - GENERAL		1,542,036
22020201	ELECTRICITY CHARGES		701,314
22020202	TELEPHONE CHARGES		840,722
220203	MATERIALS & SUPPLIES - GENERAL		1,837,443
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		923,853
22020303	NEWSPAPERS		913,590
220204	MAINTENANCE SERVICES - GENERAL		3,960,841
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,654,731
22020402	MAINTENANCE OF OFFICE FURNITURE		388,631
22020405	MAINTENANCE OF PLANTS/GENERATORS		917,479
220205	TRAINING - GENERAL		4,282,396
22020501	LOCAL TRAINING		4,282,396
220206	OTHER SERVICES - GENERAL		969,866
22020601	SECURITY CHARGES		969,866
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		245,289
22020701	FINANCIAL CONSULTING		245,289
220208	FUEL & LUBRICANTS - GENERAL		3,654,709
22020801	MOTOR VEHICLE FUEL COST		3,654,709
220210	MISCELLANEOUS		5,311,295
22021001	REFRESHMENT & MEALS		2,433,189
22021002	HONORARIUM & SITTING ALLOWANCE		1,710,522
22021006	POSTAGES & COURIER SERVICES		120,284
22021007	WELFARE PACKAGES		1,047,299
23	CAPITAL EXPENDITURE		211,574,006
2301	FIXED ASSETS PURCHASED		17,285,712
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,285,712
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,285,712
2302	CONSTRUCTION / PROVISION		13,301,007
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,301,007
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		13,301,007
2303	REHABILITATION / REPAIRS		18,639,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,639,500
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		18,639,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		162,347,787
230501	ACQUISITION OF NON TANGIBLE ASSETS		162,347,787
23050101	RESEARCH AND DEVELOPMENT		162,347,787
	TOTAL PERSONNEL		1,182,415,732
	TOTAL OVERHEAD		26,778,166
	TOTAL RECURRENT		1,209,193,898
	TOTAL CAPITAL		211,574,006
	TOTAL ALLOCATION		1,420,767,904
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27139785	CONSTRUCTION OF OFFICE BLOCK	ONGOING	0
ERGP30106955	2018 ANNUAL AGRICULTURAL PERFORMANCE EVALUATION FOR WET & DRY SEASON	ONGOING	30,873,000
ERGP30106973	AGRICULTURAL EXTENSION COMMUNICATION RESEARCHES	ONGOING	8,598,779
ERGP30106988	PLANNING, COORDINATION AND MONITORING OF RESEARCH-EXTENSION-FARMER-INPUTS-LINKAGE-SYSTEMS (REFILS) ACTIVITIES (NATION WIDE)	ONGOING	10,937,000
ERGP30107021	PROMOTION OF MODERN AND COMMERCIAL AGRICULTURE IN 7 MODEL AND ADOPTED VILLAGES (2 IN HQ AND 5 IN AGRO-ECOLOGICAL ZONES IN NIGERIA)	ONGOING	11,795,900
ERGP30107027	PACKAGING AND DISSEMINATION OF IMPROVED AGRICULTURAL INNOVATIONS TO END USERS/FARMERS IN NIGERIA	ONGOING	7,617,108



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30107030	CAPACITY BUILDING OF AGRIC EXTENSION MANAGERS AND AGRIC FIELD OFFICERS ON AGRIC VALUE CHAINS	ONGOING	7,500,000
ERGP30107036	COMMODITY CHAIN ANALYSIS. A CASE STUDY OF RICE, CASSAVA, SURGHUM, COTTON, LIVESTOCK, POULTRY AND FISHERIES	ONGOING	10,510,000
ERGP5106978	EQUIPING AND FURNISHING OF NATIONAL FARMER'S HELPLINE CENTER	ONGOING	17,285,712
ERGP5106984	INSTALLATION OF FIBRE OPTICS NETWORK	ONGOING	13,301,007
ERGP5106996	UPGRADING OF FACILITIES FOR RADIO/TV PROGRAMMES PRODCUTION STUDIOS IN HQ AND 6 ZONAL OFFICES	ONGOING	8,639,500
ERGP5107003	REHABILITATION OF HEADQUARTERS AT ZARIA AND 6 ZONAL OFFICES AT IBADAN, UMUDIKE, BADDEGI, MAIDUGURI KANO AND P/COURT	ONGOING	0
ERGP5107007	GENERATION AND DISSEMINATION OF MARKET INFORMATION TO AGRIC PRODUCERS, MARKETERS, PROCESSORS AND COMSUMERS IN 4 FRCN AND 2 STATE RADIO STATIONS ACROSS NIGERIA	ONGOING	10,001,000
ERGP5107015	LIBRARY MANAGEMENT: INFORMATION GENERATIION, DOCUMENTATION AND CIRCULATION/SHARING WITHIN NARIS AND INDUSTRY	ONGOING	10,515,000
ERGP5107033	MASS PRODUCTION OF CURRENT EXTENSION BULLETINS, GUIDES, POSTERS, LEAFLETS, ETC FOR SHOWCASING RESEARCH BREAK THROUGHES DURING ANNUAL AGRIC. RESEARCH AND EXTENSION FAIR	ONGOING	6,000,000
ERGP5107040	UPGRADING OF FACILITIES FOR SKILL ACQUISITION AND DEVELOPMENT CENTER FOR TRAINING OF YOUTHS IN 11 AGRIC TRADES/ENTERPRISES	ONGOING	10,000,000
ERGP5107041	HUMAN CAPITAL DEVELOPMENT FOR EXTENSION WORKERS IN SELECTED STATES	ONGOING	8,000,000
ERGP97745212	TRAINING OF WOMEN AND YOUTH WITH PROVISION OF STARTER PACKS, SABON GARI LGA, KADUNA STATE		40,000,000
0215019001	VETERINARY COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		150,176,697
21	PERSONNEL COST		101,770,651
2101	SALARY		77,382,682
210101	SALARIES AND WAGES		77,382,682
21010101	SALARY		77,382,682
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,387,969
210201	ALLOWANCES		15,571,564
21020101	NON REGULAR ALLOWANCES		15,571,564
210202	SOCIAL CONTRIBUTIONS		8,816,405
21020201	NHIS		3,526,562
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,289,843
22	OTHER RECURRENT COSTS		14,477,959
2202	OVERHEAD COST		14,477,959
220201	TRAVEL & TRANSPORT - GENERAL		3,055,568
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		963,793
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		989,264
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		684,209
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		418,302
220202	UTILITIES - GENERAL		2,871,796
22020201	ELECTRICITY CHARGES		629,956
22020202	TELEPHONE CHARGES		402,008
22020203	INTERNET ACCESS CHARGES		438,055
22020205	WATER RATES		876,110
22020206	SEWERAGE CHARGES		525,666
220203	MATERIALS & SUPPLIES - GENERAL		219,028
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		219,028
220204	MAINTENANCE SERVICES - GENERAL		2,934,505
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		438,055
22020402	MAINTENANCE OF OFFICE FURNITURE		684,209
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		306,174
22020405	MAINTENANCE OF PLANTS/GENERATORS		657,083
22020406	OTHER MAINTENANCE SERVICES		848,984
220205	TRAINING - GENERAL		498,540
22020501	LOCAL TRAINING		498,540
220206	OTHER SERVICES - GENERAL		1,292,263
22020601	SECURITY CHARGES		416,152
22020606	CLEANING AND FUMIGATION SERVICES		876,110



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		684,209
22020703	LEGAL SERVICES		684,209
220208	FUEL & LUBRICANTS - GENERAL		1,292,948
22020801	MOTOR VEHICLE FUEL COST		854,893
22020803	PLANT / GENERATOR FUEL COST		438,055
220210	MISCELLANEOUS		1,629,102
22021002	HONORARIUM & SITTING ALLOWANCE		1,361,135
22021003	PUBLICITY & ADVERTISEMENTS		267,968
23	CAPITAL EXPENDITURE		33,928,087
2301	FIXED ASSETS PURCHASED		7,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,000,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,000,000
2302	CONSTRUCTION / PROVISION		7,928,087
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,928,087
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		7,928,087
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		19,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		19,000,000
23050101	RESEARCH AND DEVELOPMENT		19,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		0
	TOTAL PERSONNEL		101,770,651
	TOTAL OVERHEAD		14,477,959
	TOTAL RECURRENT		116,248,610
	TOTAL CAPITAL		33,928,087
	TOTAL ALLOCATION		150,176,697
0215019001 VETERINARY COUNCIL OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111881	MAINTENANCE OF VCN SECRETARIAT BUILDING [REPAIRS AND REPLACEMENT OF BUILDING STRUCTURE AND BAD FITTINGS/FURNITURE RESPECTIVELY]	ONGOING	0
ERGP27111914	FURNISH 2 ALREADY CONSTRUCTED CONFERENCE HALLS FOR COUNCIL ACTIVITIES AND REVENUE GENERATION	ONGOING	7,000,000
ERGP29125368	DEVELOPMENT OF e-LIBRARY	ONGOING	7,000,000
ERGP30111898	CAPACITY BUILDING [PRINTING OF COUNCIL STATUTORY BOOKS, MANDATORY ANNUAL CONTINUING EDUCATION SEMINAR, ANNUAL OIE/WOAH REPRESENTATION ETC]	ONGOING	12,000,000
ERGP30125372	SOFTWARE DEVELOPMENT AND CAPACITY BUILDING FOR STAFF	ONGOING	0
ERGP5111873	CONSTRUCTION OF VETERINARY SPECIALIST HOSPITAL [6 STOREY BUILDING MADE UP OF CONSULTING ROOMS, SURGICAL THEATRES, CLINICS, LABORATORIES ETC FOR THE DIFFERENT KINDS OF LIVESTOCK/ANIMALS AND OFFICES]	ONGOING	7,928,087
ERGP5111986	PURCHASE OF A 16 SEATER TOYOTA BUS	ONGOING	0
0215020001 FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,367,426,135
21	PERSONNEL COST		1,126,313,735
2101	SALARY		908,345,694
210101	SALARIES AND WAGES		908,345,694
21010101	SALARY		908,345,694
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		217,968,041
210201	ALLOWANCES		105,809,044
21020101	NON REGULAR ALLOWANCES		105,809,044
210202	SOCIAL CONTRIBUTIONS		112,158,997
21020201	NHIS		44,863,599
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,295,398
22	OTHER RECURRENT COSTS		26,018,234
2202	OVERHEAD COST		26,018,234
220201	TRAVEL & TRANSPORT - GENERAL		6,461,588
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,584,635



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,876,953
220202	UTILITIES - GENERAL		1,937,624
22020201	ELECTRICITY CHARGES		1,809,245
22020205	WATER RATES		128,379
220203	MATERIALS & SUPPLIES - GENERAL		7,760,984
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,876,953
22020303	NEWSPAPERS		205,263
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,127,987
22020307	DRUGS & MEDICAL SUPPLIES		258,463
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,292,318
220204	MAINTENANCE SERVICES - GENERAL		2,149,126
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		258,460
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,244,507
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		258,463
22020405	MAINTENANCE OF PLANTS/GENERATORS		387,695
220206	OTHER SERVICES - GENERAL		3,899,991
22020601	SECURITY CHARGES		3,899,991
220208	FUEL & LUBRICANTS - GENERAL		1,588,000
22020803	PLANT / GENERATOR FUEL COST		1,588,000
220209	FINANCIAL CHARGES - GENERAL		1,901,766
22020902	INSURANCE PREMIUM		1,901,766
220210	MISCELLANEOUS		319,154
22021002	HONORARIUM & SITTING ALLOWANCE		258,463
22021006	POSTAGES & COURIER SERVICES		60,691
23	CAPITAL EXPENDITURE		215,094,166
2301	FIXED ASSETS PURCHASED		49,128,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		49,128,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		36,128,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		13,000,000
2302	CONSTRUCTION / PROVISION		42,088,718
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		42,088,718
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		0
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		4,968,718
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		24,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		13,120,000
2303	REHABILITATION / REPAIRS		14,000,248
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,000,248
23030113	REHABILITATION / REPAIRS - ROADS		14,000,248
2305	OTHER CAPITAL PROJECTS		109,877,200
230501	ACQUISITION OF NON TANGIBLE ASSETS		109,877,200
23050101	RESEARCH AND DEVELOPMENT		109,877,200
	TOTAL PERSONNEL		1,126,313,735
	TOTAL OVERHEAD		26,018,234
	TOTAL RECURRENT		1,152,331,969
	TOTAL CAPITAL		215,094,166
	TOTAL ALLOCATION		1,367,426,135
0215020001 FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10142301	PROVISION OF ADEQUATE SUPPLY OF ELECTRICITY TO COLLEGE LABORATORIES/DEMONSTRATION FARMS	NEW	4,968,718
ERGP23110785	CONSTRUCTION OF 300 SEAT CAPACITY MULTIPURPOSE LABORATORY WITH EQUIPMENT AND FURNISHING	ONGOING	0
ERGP23111202	REHABILITATION OF STUDENTS' HOSTEL ACCOMODATION	ONGOING	13,120,000
ERGP23124261	REHABILITATION OF COLLEGE ACCESS ROAD AND INTERNAL ROAD NETWORK	ONGOING	14,000,248
ERGP25124285	EXTENSION OF COLLEGE MEDICAL CENTER AND PROCUREMENT OF MEDICAL FACILITIES	ONGOING	24,000,000
ERGP27142293	EXTENSION OF COLLEGE ADMINISTRATIVE BUILDING	NEW	0
ERGP30110354	STRATEGIC HUMAN CAPACITY DEVELOPMENT FOR LECTURERS, TECHNOLOGIST AND SUPPORTING STAFF	ONGOING	32,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30110462	PROCUREMENT OF EQUIPMENT AND MATERIALS FOR THE ACCREDITATION RE-ACCREDITATION OF COLLEGE PROGRAMMES	ONGOING	28,105,100
ERGP30110683	PROCUREMENT OF 1 NO TOYOTA HILUX UTILITY VEHICLE, 1 NO TRUCK FARM VEHICLE, 1 NO COASTER BUS, 1 NO HI-ROOF BUS AND 2 NO OFFICIAL CARS	ONGOING	0
ERGP30110874	DEVELOPMENT OF ON-GOING OKAKA/BAKATARI VOCATIONAL/ENTREPRENEURSHIP AND BORA DEMONSTRATION FARM CENTER.	ONGOING	16,000,000
ERGP30111185	PROCUREMENT OF CHEMICALS/EQUIPMENT AND FURNITURES FOR COLLEGE LABORATORIES.	ONGOING	10,000,000
ERGP30142269	COMPUTERIZATION OF COLLEGE ADMIN, BURSARY AND PROCUREMENT UNIT	NEW	11,272,100
ERGP5111192	PROCUREMENT OF PARENT STOCK (GPS) CATTLE, CHICKS, GOATS, SHEEP, HORSE, FEED/MEDICATION FOR THE COLLEGE DEMONSTRATION	ONGOING	10,128,000
ERGP5111245	COMPLETION OF COLLEGE FEEDMILL EXTENSION	ONGOING	13,000,000
ERGP8111234	YOUTH EMPOWERMENT IN AGRICULTURE: VOCATIONAL TRAINING AND EMPOWERMENT OF 200 UNEMPLOYED YOUTHS IN FISH PRODUCTION, PROCESSING AND MARKETING.	ONGOING	14,000,000
ERGP8111239	YOUTH EMPOWERMENT IN AGRICULTURE: VOCATIONAL TRAINING AND EMPOWERMENT OF 200 UNEMPLOYED YOUTHS IN POULTRY PRODUCTION AND ASSOCIATED VALUE CHAINS.	ONGOING	8,500,000
ERGP97149290	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS IN POULTRY FARMING PRODUCTION IN BOLUWADURO, OSUN STATE		16,000,000
0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		701,879,698
21	PERSONNEL COST		474,832,337
2101	SALARY		417,550,971
210101	SALARIES AND WAGES		417,550,971
21010101	SALARY		417,550,971
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		57,281,366
210201	ALLOWANCES		6,228,951
21020101	NON REGULAR ALLOWANCES		6,228,951
210202	SOCIAL CONTRIBUTIONS		51,052,415
21020201	NHIS		20,420,966
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,631,449
22	OTHER RECURRENT COSTS		25,077,425
2202	OVERHEAD COST		25,077,425
220201	TRAVEL & TRANSPORT - GENERAL		5,610,514
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,610,514
220202	UTILITIES - GENERAL		3,934,202
22020201	ELECTRICITY CHARGES		3,934,202
220206	OTHER SERVICES - GENERAL		9,580,978
22020602	LAND USE CHARGES		6,091,513
22020606	CLEANING AND FUMIGATION SERVICES		3,489,466
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,121,048
22020701	FINANCIAL CONSULTING		1,026,313
22020703	LEGAL SERVICES		1,094,734
220208	FUEL & LUBRICANTS - GENERAL		3,009,633
22020801	MOTOR VEHICLE FUEL COST		1,490,887
22020803	PLANT / GENERATOR FUEL COST		1,518,746
220209	FINANCIAL CHARGES - GENERAL		821,051
22020902	INSURANCE PREMIUM		821,051
23	CAPITAL EXPENDITURE		201,969,936
2302	CONSTRUCTION / PROVISION		105,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		105,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		105,000,000
2305	OTHER CAPITAL PROJECTS		96,969,936
230501	ACQUISITION OF NON TANGIBLE ASSETS		96,969,936
23050101	RESEARCH AND DEVELOPMENT		96,969,936
	TOTAL PERSONNEL		474,832,337
	TOTAL OVERHEAD		25,077,425
	TOTAL RECURRENT		499,909,762



2020 APPROPRIATION AMENDMENT			2020 APPROPRIATION AMENDMENT AMOUNT
0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		
CODE	LINE ITEM		
	TOTAL CAPITAL		201,969,936
	TOTAL ALLOCATION		701,879,698
0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23140872	CONSTRUCTION AND EQUIPPING OF TWO BLOCKS OF STUDENTS HOSTELS WITH PROVISION OF BOREHOLE WATER SYSTEM AND ALTERNATIVE POWER SUPPLY (SOLAR POWER)	NEW	62,000,000
ERGP27140858	EXTENSION OF 15KM PERIMETER FENCING WITH TWO KILOMETERS (2000METRES))	ONGOING	43,000,000
ERGP30140908	FARM DEVELOPMENT PROJECT: REHABILITATION OF 3HA TREE CROPS; REHABILITATION OF LIVESTOCK FARMS AND PROVISION OF ALTERNATIVE POWER SUPPLY	ONGOING	21,336,775
ERGP30140918	REHABILITATION AND EQUIPPING OF EXISTING AGRICULTURAL RESEARCH AND DEVELOPMENT LABORATORIES WITH PROVISION OF ALTERNATIVE POWER SUPPLY (SOLAR POWER)	ONGOING	18,633,161
ERGP8140888	AGRICULTURAL VALUE CHAIN TRAINING PROGRAMME FOR 200 YOUTHS AND UNEMPLOYED GRADUATES; CAPACITY BUILDING FOR 311 ACADEMIC, TECHNICAL AND SUPPORT STAFF; AND EQUIPPING OF AGRICULTURAL VOCATIONAL TRAINING CENTRE WITH PROVISION OF ALTERNATIVE POWER SUPPLY (SOLAR POWER)	ONGOING	33,000,000
ERGP8140889	CAPACITY BUILDING ON GOOD AGRICULTURAL PRACTICES IN MAIZE AND CASSAVA PRODUCTION IN SELECTED AREAS IN OYO STATE	ONGOING	24,000,000
0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		838,599,481
21	PERSONNEL COST		574,623,369
2101	SALARY		510,595,489
210101	SALARIES AND WAGES		510,595,489
21010101	SALARY		510,595,489
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		64,027,880
210201	ALLOWANCES		1,423,995
21020101	NON REGULAR ALLOWANCES		1,423,995
210202	SOCIAL CONTRIBUTIONS		62,603,885
21020201	NHIS		25,041,554
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,562,331
22	OTHER RECURRENT COSTS		24,976,112
2202	OVERHEAD COST		24,976,112
220201	TRAVEL & TRANSPORT - GENERAL		6,499,985
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,368,418
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,131,567
220202	UTILITIES - GENERAL		3,003,178
22020201	ELECTRICITY CHARGES		2,455,811
22020203	INTERNET ACCESS CHARGES		547,367
220203	MATERIALS & SUPPLIES - GENERAL		6,328,933
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,736,836
22020302	BOOKS		68,421
22020303	NEWSPAPERS		136,842
22020304	MAGAZINES & PERIODICALS		102,631
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,121,048
22020307	DRUGS & MEDICAL SUPPLIES		684,209
22020309	UNIFORMS & OTHER CLOTHING		342,104
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		136,842
220204	MAINTENANCE SERVICES - GENERAL		1,795,022
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,026,313
22020402	MAINTENANCE OF OFFICE FURNITURE		205,263
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		102,631
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		205,263
22020405	MAINTENANCE OF PLANTS/GENERATORS		255,552
220205	TRAINING - GENERAL		1,026,313
22020501	LOCAL TRAINING		1,026,313
220206	OTHER SERVICES - GENERAL		478,946
22020605	SECURITY VOTE (INCLUDING OPERATION)		68,421
22020606	CLEANING AND FUMIGATION SERVICES		410,525



20215001001			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		1,710,522
22020801	MOTOR VEHICLE FUEL COST		684,209
22020803	PLANT / GENERATOR FUEL COST		1,026,313
220209	FINANCIAL CHARGES - GENERAL		307,894
22020901	BANK CHARGES (OTHER THAN INTEREST)		171,052
22020902	INSURANCE PREMIUM		136,842
220210	MISCELLANEOUS		3,825,317
22021001	REFRESHMENT & MEALS		709,547
22021002	HONORARIUM & SITTING ALLOWANCE		1,539,470
22021003	PUBLICITY & ADVERTISEMENTS		686,829
22021006	POSTAGES & COURIER SERVICES		68,421
22021007	WELFARE PACKAGES		68,421
22021009	SPORTING ACTIVITIES		684,209
22021010	DIRECT TEACHING & LABORATORY COST		68,421
23	CAPITAL EXPENDITURE		239,000,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	CONSTRUCTION / PROVISION		51,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		51,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		14,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		23,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		14,000,000
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		0
2304	PRESERVATION OF THE ENVIRONMENT		31,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		31,000,000
23040102	EROSION & FLOOD CONTROL		31,000,000
2305	OTHER CAPITAL PROJECTS		157,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		157,000,000
23050101	RESEARCH AND DEVELOPMENT		157,000,000
	TOTAL PERSONNEL		574,623,369
	TOTAL OVERHEAD		24,976,112
	TOTAL RECURRENT		599,599,481
	TOTAL CAPITAL		239,000,000
	TOTAL ALLOCATION		838,599,481
20215022001			
FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10102163	CONSTRUCTION / PROVISION OF ELECTRICITY	ONGOING	14,000,000
ERGP12102167	EROSION & FLOOD CONTROL	ONGOING	11,000,000
ERGP12102175	CONSTRUCTION / PROVISION OF ROADS	ONGOING	14,000,000
ERGP23102136	PURCHASE OF MOTOR VEHICLES	ONGOING	0
ERGP23102153	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	0
ERGP23102211	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	ONGOING	0
ERGP23102236	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	ONGOING	14,000,000
ERGP23102252	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	ONGOING	9,000,000
ERGP27102188	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	0
ERGP27102194	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	0
ERGP27129137	CONSTRUCTION/FURNISHING OF CLASSROOMS&LANDSCAPPING 6NO	ONGOING	10,000,000
ERGP27129138	CONSTRUCTION/FURNISHING OF LECTURE THEATER	ONGOING	18,000,000
ERGP27129139	ESTABLISHMENT OF LIASON OFFICE IN ABUJA	ONGOING	0
ERGP27129140	CONSTRUCTION/FURNISHING OF COLLEGE CLINIC COMPLEX/PURCHASE OF MEDICAL EQUIPMENTS	ONGOING	20,000,000
ERGP30102121	RESEARCH AND DEVELOPMENT	ONGOING	47,000,000
ERGP30102129	VOCATIONAL TRAINING OF UNEMPLOYED YOUTH AND RETIREES IN ARABLE CROP PRODUCTION AND LIVESTOCK REARING	ONGOING	10,000,000
ERGP30119925	AGRICULTURAL VALUE CHAIN TRAINING FOR YOUTHS AND WOMEN	ONGOING	10,000,000
ERGP30119938	TRAINING AND EMPOWERMENT OF UNEMPLOYED GRADUATES ON POULTRY PRODUCTION AND PROCESSING	ONGOING	10,000,000
ERGP30129133	DEVELOPMENT OF DEMONSTRATION FARM/MECHANIZED FARMING	ONGOING	28,000,000



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30129134	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON SNAIL AND GRASS CUTTER FARMING IN VARIOUS LOCATIONS IN IBADAN NORTH FEDERAL CONSTITUENCY		24,000,000
0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,280,707,454
21	PERSONNEL COST		1,579,833,206
2101	SALARY		1,388,508,727
210101	SALARIES AND WAGES		1,388,508,727
21010101	SALARY		1,388,508,727
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		191,324,479
210201	ALLOWANCES		19,145,104
21020101	NON REGULAR ALLOWANCES		19,145,104
210202	SOCIAL CONTRIBUTIONS		172,179,375
21020201	NHIS		68,871,750
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		103,307,625
22	OTHER RECURRENT COSTS		24,896,330
2202	OVERHEAD COST		24,896,330
220201	TRAVEL & TRANSPORT - GENERAL		10,263,135
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,052,627
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,210,508
220202	UTILITIES - GENERAL		2,749
22020203	INTERNET ACCESS CHARGES		2,749
220203	MATERIALS & SUPPLIES - GENERAL		1,394,373
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,368,418
22020303	NEWSPAPERS		13,746
22020307	DRUGS & MEDICAL SUPPLIES		12,209
220204	MAINTENANCE SERVICES - GENERAL		384,884
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		274,917
22020405	MAINTENANCE OF PLANTS/GENERATORS		109,967
220208	FUEL & LUBRICANTS - GENERAL		12,851,189
22020801	MOTOR VEHICLE FUEL COST		535,428
22020803	PLANT / GENERATOR FUEL COST		12,315,762
23	CAPITAL EXPENDITURE		675,977,918
2301	FIXED ASSETS PURCHASED		93,908,335
230101	PURCHASE OF FIXED ASSETS - GENERAL		93,908,335
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		93,908,335
2302	CONSTRUCTION / PROVISION		523,069,583
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		523,069,583
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		47,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		123,069,583
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		353,000,000
2303	REHABILITATION / REPAIRS		59,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		59,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		59,000,000
	TOTAL PERSONNEL		1,579,833,206
	TOTAL OVERHEAD		24,896,330
	TOTAL RECURRENT		1,604,729,536
	TOTAL CAPITAL		675,977,918
	TOTAL ALLOCATION		2,280,707,454
0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10111193	INSTALLATION OF SOLAR SYSTEM PANELS WITH ALL THE NECESSARY FITTINGS & ACCESSORIES	ONGOING	47,000,000
ERGP23138124	REHABILITATION AND REPAIRS OF 10 DILAPIDATED COLLEGE FARM HOUSES	ONGOING	14,000,000
ERGP23138129	RENOVATION AND REHABILITATION OF SOME CLASSROOM BLOCKS	ONGOING	14,000,000
ERGP23138138	CONSTRUCTION OF FARM HOUSES IN THE COLLEGE TO EASE TEACHING AND LEARNING PURPOSES	ONGOING	103,000,000
ERGP23138159	RENOVATION OF THE COLLEGE DILAPIDATED LABORATORY COMPLEX	NEW	31,000,000
ERGP23138177	PROCUREMENT OF MATERIALS FOR EQUIPPING OF 300 SEATER CAPACITY AUDITORIUM FOR THE USE OF STAFF AND STUDENTS	NEW	25,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP29138135	PROCUREMENT OF OFFICE EQUIPMENT SUCH AS TABLES, SEATS, FANS, AND FITTINGS	ONGOING	19,829,156
ERGP30138173	PROCUREMENT OF LIBRARY FURNITURE, EQUIPMENT AND BOOKS FOR THE USE OF STAFF & STUDENTS	NEW	14,779,179
ERGP5138039	PROCUREMENT OF AGRICULTURAL INPUTS FOR THE ESTABLISHMENT & MAINTENANCE OF 15HA CASSAVA FARM.	ONGOING	9,069,583
ERGP5138059	PROCUREMENT OF AGRICULTURAL INPUTS FOR THE ESTABLISHMENT & MAINTENANCE OF 10HA OIL PALM PLANTATION	ONGOING	10,000,000
ERGP5138061	PROCUREMENT OF AGRICULTURAL INPUTS FOR THE ESTABLISHMENT & MAINTENANCE OF 8HA PINEAPPLE ORCHARD	ONGOING	10,000,000
ERGP5138063	PROCUREMENT OF INPUTS FOR THE RAISING & MAINTENANCE OF 8000 BROILERS AND LAYER BIRDS	ONGOING	14,000,000
ERGP5138065	PROCUREMENT OF INPUTS FOR THE RAISING & MAINTENANCE OF LIVESTOCKS (FARM ANIMALS)	ONGOING	9,000,000
ERGP5138067	PROCUREMENT OF AGRIC. INPUTS FOR THE ESTABLISHMENT & MAINTENANCE OF 5 HA RICE FARM	ONGOING	9,000,000
ERGP5138069	PROCUREMENT OF AGRIC. INPUTS FOR RAISING OF FISH AND MAINTENANCE OF 60/75M RESERVOIR FISH POND WITH MONK EMBARKMENT	ONGOING	14,000,000
ERGP5138075	PROCUREMENT OF INPUTS FOR THE RAISING & MAINTENANCE OF 2000 IMPROVED VARIETIES OF PIGS	ONGOING	10,000,000
ERGP5138144	PROCUREMENT OF AGRO CHEMICALS, HERBICIDES, STORAGE MATERIALS AND PRESERVATIVES, (AGO) AND REAGENTS.	ONGOING	38,000,000
ERGP8138072	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND AIDS FOR STUDENTS RURAL EXTENSION OUTREACH PROJECTS (SREP)	ONGOING	14,000,000
ERGP8138109	ENTREPRENEURSHIP/VOCATIONAL TRAINING FOR 500 UNEMPLOYED YOUTHS, FARMERS AND WOMEN ON FISH, CASSAVA, RICE, AND HONEY PRODUCTION	ONGOING	20,300,000
ERGP8138111	SUPPLY OF FURNITURE AND OFFICE EQUIPMENT TO ALL THE DEPARTMENTS OF THE COLLEGE	ONGOING	250,000,000
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		442,182,140
21	PERSONNEL COST		319,349,844
2101	SALARY		283,762,164
210101	SALARIES AND WAGES		283,762,164
21010101	SALARY		283,762,164
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,587,680
210201	ALLOWANCES		117,410
21020101	NON REGULAR ALLOWANCES		117,410
210202	SOCIAL CONTRIBUTIONS		35,470,270
21020201	NHIS		14,188,108
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,282,162
22	OTHER RECURRENT COSTS		20,090,651
2202	OVERHEAD COST		20,090,651
220201	TRAVEL & TRANSPORT - GENERAL		5,923,162
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		581,675
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,341,486
220202	UTILITIES - GENERAL		3,523,223
22020201	ELECTRICITY CHARGES		3,242,426
22020202	TELEPHONE CHARGES		280,797
220203	MATERIALS & SUPPLIES - GENERAL		754,241
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		202,823
22020303	NEWSPAPERS		136,899
22020305	PRINTING OF NON SECURITY DOCUMENTS		307,995
22020306	PRINTING OF SECURITY DOCUMENTS		106,524
220204	MAINTENANCE SERVICES - GENERAL		1,141,030
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		484,317
22020402	MAINTENANCE OF OFFICE FURNITURE		127,641
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		330,769
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		131,359
22020405	MAINTENANCE OF PLANTS/GENERATORS		28,202
22020413	MAINTENANCE OF STREET LIGHTS		38,743



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT
220205	TRAINING - GENERAL		594,019
22020501	LOCAL TRAINING		594,019
220206	OTHER SERVICES - GENERAL		4,552,380
22020601	SECURITY CHARGES		3,287,906
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,264,474
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		813,105
22020701	FINANCIAL CONSULTING		813,105
220208	FUEL & LUBRICANTS - GENERAL		81,028
22020803	PLANT / GENERATOR FUEL COST		81,028
220209	FINANCIAL CHARGES - GENERAL		252,885
22020901	BANK CHARGES (OTHER THAN INTEREST)		91,738
22020902	INSURANCE PREMIUM		161,147
220210	MISCELLANEOUS		2,455,577
22021001	REFRESHMENT & MEALS		42,431
22021002	HONORARIUM & SITTING ALLOWANCE		979,906
22021003	PUBLICITY & ADVERTISEMENTS		296,780
22021006	POSTAGES & COURIER SERVICES		48,675
22021007	WELFARE PACKAGES		1,087,785
23	CAPITAL EXPENDITURE		102,741,645
2301	FIXED ASSETS PURCHASED		22,047,843
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,047,843
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,892,140
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		15,155,703
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,000,000
2303	REHABILITATION / REPAIRS		54,625,308
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		54,625,308
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		0
23030113	REHABILITATION / REPAIRS - ROADS		6,685,308
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		47,940,000
2305	OTHER CAPITAL PROJECTS		21,068,494
230501	ACQUISITION OF NON TANGIBLE ASSETS		21,068,494
23050101	RESEARCH AND DEVELOPMENT		21,068,494
	TOTAL PERSONNEL		319,349,844
	TOTAL OVERHEAD		20,090,651
	TOTAL RECURRENT		339,440,495
	TOTAL CAPITAL		102,741,645
	TOTAL ALLOCATION		442,182,140
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12112404	REHABILITATION OF COLLEGE ROAD NETWORK AND CONSTRUCTION OF DRAINAGE.	ONGOING	6,685,308
ERGP23112396	RENOVATION / COMPLETE RE-ROOFING OF OLD ADMIN. BLOCK (LECTURERS OFFICES)PHASE 2	ONGOING	14,000,000
ERGP23112399	PROCUREMENT OF LABORATORY FURNITURE, EQUIPMENT, CHEMICALS AND REAGENTS.	ONGOING	7,655,703
ERGP23112402	AGRIC / FOODTECH EQUIPMENTS	ONGOING	7,500,000
ERGP23112407	PROCUREMENT OF CLASSROOMS AND OFFICES FURNITURES AND FITTING	ONGOING	6,892,140
ERGP27112394	RENOVATION OF STUDENT HOSTELS (PHASE 2)	ONGOING	14,940,000
ERGP27112406	RENOVATION OF CLASSROOMS AND LECTURE THEATER	ONGOING	19,000,000
ERGP27112409	RENOVATION OF STAFF QUARTERS	ONGOING	0
ERGP27140023	RENOVATION OF PROVOST/PRINCIPAL OFFICER OFFICES	NEW	0
ERGP27140061	RENOVATION OF AUDITORIUM	NEW	0
ERGP28140034	CONNECTION OF COLLEGE WATER TO TOWNSHIP WATER AND PIPING OF THE COLLEGE COMPOUND	NEW	5,000,000
ERGP29140069	CONSTRUCTION OF ICT CENTRE (PHASE I)	NEW	0
ERGP30112391	FINGERLINGS PRODUCTION AND HATCHERY MANAGEMENT. (ii) FISH PROCESSING AND PRESERVATION	ONGOING	21,068,494
ERGP30140080	CONSTRUCTION OF 200 SEATS CAPACITY LECTURE HALL	NEW	0
0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM		
CODE	LINE ITEM		AMOUNT



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT
2	EXPENDITURE	814,597,790
21	PERSONNEL COST	655,364,739
2101	SALARY	512,657,062
210101	SALARIES AND WAGES	512,657,062
21010101	SALARY	512,657,062
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	142,707,677
210201	ALLOWANCES	80,009,760
21020101	NON REGULAR ALLOWANCES	80,009,760
210202	SOCIAL CONTRIBUTIONS	62,697,917
21020201	NHIS	25,079,167
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	37,618,750
22	OTHER RECURRENT COSTS	27,559,254
2202	OVERHEAD COST	27,559,254
220201	TRAVEL & TRANSPORT - GENERAL	4,857,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,520,626
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,336,574
220202	UTILITIES - GENERAL	1,718,093
22020201	ELECTRICITY CHARGES	1,718,093
220203	MATERIALS & SUPPLIES - GENERAL	2,993,641
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,591,076
22020305	PRINTING OF NON SECURITY DOCUMENTS	172,062
22020307	DRUGS & MEDICAL SUPPLIES	362,492
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	868,011
220204	MAINTENANCE SERVICES - GENERAL	2,458,275
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	551,130
22020402	MAINTENANCE OF OFFICE FURNITURE	299,530
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	437,880
22020405	MAINTENANCE OF PLANTS/GENERATORS	258,357
22020406	OTHER MAINTENANCE SERVICES	911,377
220205	TRAINING - GENERAL	2,724,402
22020501	LOCAL TRAINING	2,724,402
220206	OTHER SERVICES - GENERAL	2,073,302
22020601	SECURITY CHARGES	1,710,522
22020606	CLEANING AND FUMIGATION SERVICES	362,779
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	288,554
22020701	FINANCIAL CONSULTING	288,554
220208	FUEL & LUBRICANTS - GENERAL	1,258,492
22020801	MOTOR VEHICLE FUEL COST	743,051
22020803	PLANT / GENERATOR FUEL COST	481,683
22020806	COOKING GAS/FUEL COST	33,758
220209	FINANCIAL CHARGES - GENERAL	172,770
22020901	BANK CHARGES (OTHER THAN INTEREST)	155,315
22020902	INSURANCE PREMIUM	17,454
220210	MISCELLANEOUS	9,014,527
22021001	REFRESHMENT & MEALS	355,789
22021002	HONORARIUM & SITTING ALLOWANCE	4,003,307
22021003	PUBLICITY & ADVERTISEMENTS	618,355
22021007	WELFARE PACKAGES	3,684,709
22021009	SPORTING ACTIVITIES	352,368
23	CAPITAL EXPENDITURE	131,673,797
2301	FIXED ASSETS PURCHASED	0
230101	PURCHASE OF FIXED ASSETS - GENERAL	0
23010108	PURCHASE OF BUSES	0
23010113	PURCHASE OF COMPUTERS	0
2302	CONSTRUCTION / PROVISION	44,403,506
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	44,403,506
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	9,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	35,403,506
2303	REHABILITATION / REPAIRS	47,987,181
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	47,987,181
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	47,987,181
2305	OTHER CAPITAL PROJECTS	39,283,110



2020 APPROPRIATION AMENDMENT			2020 APPROPRIATION AMENDMENT AMOUNT
0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		
CODE	LINE ITEM		AMOUNT
230501	ACQUISITION OF NON TANGIBLE ASSETS		39,283,110
23050101	RESEARCH AND DEVELOPMENT		39,283,110
	TOTAL PERSONNEL		655,364,739
	TOTAL OVERHEAD		27,559,254
	TOTAL RECURRENT		682,923,993
	TOTAL CAPITAL		131,673,797
	TOTAL ALLOCATION		814,597,790
0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10140319	PROVISION/INSTALLATION OF SOLAR POWERED PANELS WITH ITS ACCESSORIES AT THE COLLEGE CAMPUSES	NEW	9,000,000
ERGP23100714	CONSTRUCTION AND FURNISHING OF CLINICAL MULTIPURPOSE LABORATORY	ONGOING	15,812,735
ERGP23100716	CONSTRUCTION OF STUDENTS HOSTEL	ONGOING	19,590,771
ERGP23140441	PERIMETER FENCING OF THE COLLEGE NEW-SITE CHAHA	NEW	38,662,520
ERGP23145001	CONSTRUCTION AND FURNISHING OF STAFF OFFICES	ONGOING	0
ERGP29140314	PROCUREMENT OF DESKTOP COMPUTERS, LAPTOPS ,PHOTOCOPIERS AND PRINTERS	NEW	0
ERGP30120272	ESTABLISHMENT OF OUTREACH CENTRE FOR VOCATIONAL TRAINING IN AGRICULTURE	ONGOING	7,283,110
ERGP5140303	PROCUREMENT OF TWO (2) NOS TOYOTA COASTER BUSES FOR STUDENTS ACADEMIC TOUR	NEW	0
ERGP5140323	GENERAL MAINTENANCE AND REPAIRS OF VARIOUS DILAPIDATED BUILDINGS IN THE COLLEGE	NEW	9,324,661
ERGP5140324	TRAINING OF ARTISAN FOR ENHANCEMENT IN AGRICULTURAL PRODUCTION IN KUKAWA AND MOBBAI FEDREAL CONSTITUENCY BORNO STATE	NEW	16,000,000
ERGP97149294	CONSTRUCTION OF ABATTOIR AT TYA ANDAVCO MARKET, VWANG, JOS SOUTH LGA, PLATEAU STATE		16,000,000
0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		802,471,357
21	PERSONNEL COST		495,160,379
2101	SALARY		394,784,619
210101	SALARIES AND WAGES		394,784,619
21010101	SALARY		394,784,619
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		100,375,760
210201	ALLOWANCES		52,411,898
21020101	NON REGULAR ALLOWANCES		52,411,898
210202	SOCIAL CONTRIBUTIONS		47,963,862
21020201	NHIS		19,185,545
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,778,317
22	OTHER RECURRENT COSTS		26,006,133
2202	OVERHEAD COST		26,006,133
220201	TRAVEL & TRANSPORT - GENERAL		8,302,426
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,691,872
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,610,555
220202	UTILITIES - GENERAL		1,434,959
22020201	ELECTRICITY CHARGES		1,217,568
22020202	TELEPHONE CHARGES		43,602
22020203	INTERNET ACCESS CHARGES		173,789
220203	MATERIALS & SUPPLIES - GENERAL		1,224,618
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		294,353
22020305	PRINTING OF NON SECURITY DOCUMENTS		19,566
22020306	PRINTING OF SECURITY DOCUMENTS		338,555
22020307	DRUGS & MEDICAL SUPPLIES		159,648
22020308	FIELD & CAMPING MATERIALS SUPPLIES		196,475
22020309	UNIFORMS & OTHER CLOTHING		62,612
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		153,410
220204	MAINTENANCE SERVICES - GENERAL		2,051,641
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		295,571



0215001001			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		436,912
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		234,541
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		402,932
22020405	MAINTENANCE OF PLANTS/GENERATORS		84,856
22020406	OTHER MAINTENANCE SERVICES		596,829
220205	TRAINING - GENERAL		4,481,771
22020501	LOCAL TRAINING		4,481,771
220206	OTHER SERVICES - GENERAL		2,958,401
22020601	SECURITY CHARGES		2,938,835
22020606	CLEANING AND FUMIGATION SERVICES		19,566
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		660,373
22020701	FINANCIAL CONSULTING		591,289
22020708	MEDICAL CONSULTING		69,085
220208	FUEL & LUBRICANTS - GENERAL		1,729,054
22020801	MOTOR VEHICLE FUEL COST		725,207
22020803	PLANT / GENERATOR FUEL COST		755,175
22020806	COOKING GAS/FUEL COST		248,672
220210	MISCELLANEOUS		3,162,889
22021001	REFRESHMENT & MEALS		154,903
22021002	HONORARIUM & SITTING ALLOWANCE		701,760
22021003	PUBLICITY & ADVERTISEMENTS		526,192
22021006	POSTAGES & COURIER SERVICES		17,284
22021007	WELFARE PACKAGES		1,314,238
22021009	SPORTING ACTIVITIES		164,771
22021010	DIRECT TEACHING & LABORATORY COST		140,896
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		142,846
23	CAPITAL EXPENDITURE		281,304,845
2301	FIXED ASSETS PURCHASED		20,609,303
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,609,303
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,609,303
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		0
2302	CONSTRUCTION / PROVISION		75,255,042
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		75,255,042
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		75,255,042
2303	REHABILITATION / REPAIRS		11,940,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		11,940,500
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		11,940,500
2305	OTHER CAPITAL PROJECTS		173,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		173,500,000
23050101	RESEARCH AND DEVELOPMENT		173,500,000
	TOTAL PERSONNEL		495,160,379
	TOTAL OVERHEAD		26,006,133
	TOTAL RECURRENT		521,166,512
	TOTAL CAPITAL		281,304,845
	TOTAL ALLOCATION		802,471,357
0215026001			
COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103704	INFRASTRUCTURAL DEVELOPMENT FOR ENVIRONMENTAL HEALTH PROGRAMMES	ONGOING	35,255,042
ERGP23103707	SUPPLY AND INSTALLATION OF ICT EQUIPMENT AND SERVICES	ONGOING	0
ERGP23103709	SUPPLY AND INSTALLATION OF OFFICE EQUIPMENT AND FURNITURE	ONGOING	0
ERGP23103714	REHABILITATION OF STUDENTS' HOSTEL FACILITIES	ONGOING	11,940,500
ERGP23103719	SUPPLY AND INSTALLATION OF LABORATORY EQUIPMENT, REAGENTS AND CHEMICALS	ONGOING	20,609,303
ERGP30121808	TRAINING OF YOUTHS ON VETERINARY SERVICES AWARENESS	ONGOING	5,000,000
ERGP30121811	VOCATIONAL TRAINING ON SOAP AND RELATED PRODUCTS PRODUCTION	ONGOING	5,000,000
ERGP30121815	TRAINING AND EMPOWERMENT OF UNEMPLOYED GRADUATES AND WOMEN IN POULTRY PRODUCTION	ONGOING	3,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP5103720	VOCATIONAL TRAINING FOR COMMUNITY FARMERS ON SIGNS AND SYMPTOMS OF ANIMAL DISEASES WITH NUTRITIONAL VALUES	ONGOING	16,500,000
ERGP22581964	PROCUREMENT OF 3 NO. PROJECT VEHICLES FOR ENERGING AND RE-EMERGING DISEASES	NEW	40,000,000
ERGP22581965	UPGRADING OF COLLEGE EXPERIMENTAL FARM FOR DIAGNOSTIC AND RESEARCH SERVICES	NEW	24,000,000
ERGP22581966	CONSTRUCTION OF STOREY BUILDING OF 4 CLASSROOMS /OFFICES FOR LECTURES /LECTURERS	NEW	40,000,000
ERGP22581974	EMPOWERMENT OF YOUTHS THROUGH AGRICULTURAL TRAINING AND VALUE ADDED PROGRAMMES IN BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	80,000,000
0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		552,735,764
21	PERSONNEL COST		183,580,923
2101	SALARY		164,213,443
210101	SALARIES AND WAGES		164,213,443
21010101	SALARY		164,213,443
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,367,480
210202	SOCIAL CONTRIBUTIONS		19,367,480
21020201	NHIS		7,746,992
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,620,488
22	OTHER RECURRENT COSTS		31,637,337
2202	OVERHEAD COST		31,637,337
220201	TRAVEL & TRANSPORT - GENERAL		11,625,094
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,625,094
220202	UTILITIES - GENERAL		1,029,052
22020201	ELECTRICITY CHARGES		547,367
22020202	TELEPHONE CHARGES		124,526
22020203	INTERNET ACCESS CHARGES		307,894
22020204	SATELLITE BROADCASTING ACCESS CHARGES		49,265
220203	MATERIALS & SUPPLIES - GENERAL		3,971,284
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,295,207
22020303	NEWSPAPERS		25,178
22020304	MAGAZINES & PERIODICALS		34,210
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,177
22020306	PRINTING OF SECURITY DOCUMENTS		958,576
22020307	DRUGS & MEDICAL SUPPLIES		136,842
22020309	UNIFORMS & OTHER CLOTHING		34,210
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		486,883
220204	MAINTENANCE SERVICES - GENERAL		4,526,179
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,281,387
22020402	MAINTENANCE OF OFFICE FURNITURE		328,831
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		978,658
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		876,130
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,061,174
220206	OTHER SERVICES - GENERAL		3,295,150
22020601	SECURITY CHARGES		1,368,418
22020606	CLEANING AND FUMIGATION SERVICES		1,926,732
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,026,313
22020701	FINANCIAL CONSULTING		1,026,313
220208	FUEL & LUBRICANTS - GENERAL		2,457,220
22020801	MOTOR VEHICLE FUEL COST		1,231,576
22020803	PLANT / GENERATOR FUEL COST		1,128,945
22020806	COOKING GAS/FUEL COST		96,699
220210	MISCELLANEOUS		3,707,044
22021001	REFRESHMENT & MEALS		296,947
22021002	HONORARIUM & SITTING ALLOWANCE		1,778,943
22021003	PUBLICITY & ADVERTISEMENTS		547,367
22021006	POSTAGES & COURIER SERVICES		23,263
22021007	WELFARE PACKAGES		855,261
22021009	SPORTING ACTIVITIES		205,263
23	CAPITAL EXPENDITURE		337,517,504



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		288,957,504
230101	PURCHASE OF FIXED ASSETS - GENERAL		288,957,504
23010101	PURCHASE / ACQUISITION OF LAND		208,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		80,957,504
2303	REHABILITATION / REPAIRS		26,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		26,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		26,000,000
2305	OTHER CAPITAL PROJECTS		22,560,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		22,560,000
23050101	RESEARCH AND DEVELOPMENT		22,560,000
	TOTAL PERSONNEL		183,580,923
	TOTAL OVERHEAD		31,637,337
	TOTAL RECURRENT		215,218,260
	TOTAL CAPITAL		337,517,504
	TOTAL ALLOCATION		552,735,764
0215027001 FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23111150	REHABILITATION OF FISH PROCESSING UNIT	ONGOING	26,000,000
ERGP23111217	PROCUREMENT OF VARIOUS LABORATORY EQUIPMENT	ONGOING	33,721,583
ERGP23111229	PROCUREMENT OF ADDITIONAL OFFICE EQUIPMENTS FOR BOTH ACADEMIC OFFICE AND NON ACADEMIC STAFF OFFICES	ONGOING	47,235,921
ERGP30121784	PROVISION OF SMOKING KILNS FOR POST HARVEST PROCESSING TO SELECTE FARMERS	ONGOING	22,560,000
ERGP5112302	CONSTRUCTION OF FISH FEED MEAL COMPLEX	ONGOING	208,000,000
0215028001 FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,077,720,678
21	PERSONNEL COST		672,549,718
2101	SALARY		598,625,718
210101	SALARIES AND WAGES		598,625,718
21010101	SALARY		598,625,718
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		73,924,000
210201	ALLOWANCES		480,000
21020101	NON REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		73,444,000
21020201	NHIS		29,377,600
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,066,400
22	OTHER RECURRENT COSTS		23,763,838
2202	OVERHEAD COST		23,763,838
220201	TRAVEL & TRANSPORT - GENERAL		4,646,668
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,646,668
220202	UTILITIES - GENERAL		1,964,323
22020201	ELECTRICITY CHARGES		1,964,323
220203	MATERIALS & SUPPLIES - GENERAL		3,871,165
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,064,629
22020303	NEWSPAPERS		311,281
22020305	PRINTING OF NON SECURITY DOCUMENTS		419,420
22020307	DRUGS & MEDICAL SUPPLIES		658,428
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,417,407
220204	MAINTENANCE SERVICES - GENERAL		3,943,028
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		867,235
22020402	MAINTENANCE OF OFFICE FURNITURE		848,830
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		738,398
22020405	MAINTENANCE OF PLANTS/GENERATORS		686,946
22020408	MAINTENANCE OF SEA BOATS		801,619
220206	OTHER SERVICES - GENERAL		3,596,542
22020601	SECURITY CHARGES		1,993,474
22020606	CLEANING AND FUMIGATION SERVICES		1,603,068
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		439,388
22020701	FINANCIAL CONSULTING		439,388
220208	FUEL & LUBRICANTS - GENERAL		3,590,181
22020801	MOTOR VEHICLE FUEL COST		2,851,783
22020805	SEA BOAT FUEL COST		738,398



20215001001			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT
220209	FINANCIAL CHARGES - GENERAL		495,381
22020902	INSURANCE PREMIUM		495,381
220210	MISCELLANEOUS		1,217,160
22021006	POSTAGES & COURIER SERVICES		76,857
22021010	DIRECT TEACHING & LABORATORY COST		607,988
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		532,315
23	CAPITAL EXPENDITURE		5,381,407,122
2301	FIXED ASSETS PURCHASED		423,807,520
230101	PURCHASE OF FIXED ASSETS - GENERAL		423,807,520
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010121	PURCHASE OF RESIDENTIAL FURNITURE		14,157,520
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		394,650,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		362,599,602
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		362,599,602
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		362,599,602
2303	REHABILITATION / REPAIRS		4,538,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,538,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		67,000,000
23030122	RESEARCH AND DEVELOPMENT		4,471,000,000
2304	PRESERVATION OF THE ENVIRONMENT		57,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		57,000,000
23040102	EROSION & FLOOD CONTROL		57,000,000
	TOTAL PERSONNEL		672,549,718
	TOTAL OVERHEAD		23,763,838
	TOTAL RECURRENT		696,313,556
	TOTAL CAPITAL		5,381,407,122
	TOTAL ALLOCATION		6,077,720,678
0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP5105339	DEVELOPMENT OF CLARIAS CULTURE AT COLLEGE CAMPUS (EARTHEN /BRAKISH WATER)	ONGOING	154,000,000
ERGP5107672	DEFLOODING, FILLING AND CONSTRUCTION ON DRAINAGE AT THE MAIN CAMPUS	ONGOING	57,000,000
ERGP5107680	CONSTRUCTION /PROVISION OF AGRICULTURAL FACILITIES/ RURAL ROAD	ONGOING	208,599,602
ERGP5107739	COMPLETION AND FURNISHING OF STUDENT HOSTEL	ONGOING	14,157,520
ERGP5107754	EQUIPPING AND FURNISHING OF LIBRARY (E-LIBRARY)	ONGOING	15,000,000
ERGP5107767	MAINTENANCE OF SWIMMING POOL	ONGOING	6,250,000
ERGP5107783	REFURBISHMENT OF JAPANESE INTERNATIONAL COOPERATION AGENCY (JICA) BUILDINGS	ONGOING	0
ERGP5107799	INSTITUTIONAL, INFRASTRUCTURE AND MANPOWER DEVELOPMENT (NBTE ACCREDITATION OF ACADEMIC PROGRAMME)	ONGOING	67,000,000
ERGP5107821	COMPLETION AND FURNISHING OF ADMIN BUILDING	ONGOING	0
ERGP5137336	REPAIR AND UPGRADING OF DILLAPIDATED STAFF QUARTERS	ONGOING	0
ERGP5137337	FURNISHING OF STUDENTS CLASS ROOM	ONGOING	10,000,000
ERGP5145157	FISHERY CLUSTER ZONE AND DEMONSTRATION FARM IN SOUTH EAST	NEW	378,400,000
ERGP5145158	TRAINING AND EMPOWERMENT PROGRAMME ON FISH PRODUCTION IN SOUTH SOUTH ZONE	ONGOING	24,000,000
ERGP5145159	SKILL ACQUISITION TRAINING IN FISH PRODUCTION AND FEEDS FOR WOMEN AND YOUTH IN SOUTH WEST GEO POLITICAL ZONE	ONGOING	32,000,000
ERGP22581957	COMMUNITY SUPPORT PROGRAMMES IN SELECTED COMMUNITIES IN KADUNA STATE		200,000,000
ERGP22581958	ENTREPRENEURIAL SKILLS DEVELOPMENT IN FISH FARMING FOR UNEMPLOYED GRADUAT IN SELECTED LGA'S IN KADUNA STATE		200,000,000
ERGP22581959	VOCATIONAL TRAINING IN FISH PRODUCTION AND FISH MAKING FOR UNEMPLOYED YOUTHS IN SELECTED COMMUNITIES IN NW STATE		200,000,000
ERGP95554123	EMPOWERMENT TRAINING IN BOAT OPERATIONS AND FISHING FOR RURAL FISHERMEN IN LAGOS WEST SENATORIAL DISTRICT, (BADAGRY, OJO AMUWO-ODOFIN, IFAKO, IJAIYE AND AGEGE)		800,000,000
ERGP22581960	SUPPLY OF MOBILE FISH POND AND FEED TO RURAL FARMERS IN SELECTED COMMUNITES IN KAURA FEDERAL CONTITUENCY		200,000,000



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
ERGP22581967	ENTREPRENEURSHIP SKILLS DEVELOPMENT IN FISH VALUE CHAIN AQUACULTURE FOR YOUTHS AND WOMEN IN SOUTH WEST GEOPOLITICAL ZONE	NEW	100,000,000
ERGP22581968	EMPOWERMENT TRAINING IN BOAT OPERATIONS AND FISHING FOR RURAL FISHERMEN IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE	NEW	100,000,000
ERGP22581969	SKILL ACQUISITION AND EMPOWERMENT TRAINING IN FISH PRODUCTION AND FEED MAKING IN RIVERINE COMMUNITIES IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE	NEW	50,000,000
ERGP22581970	EMPOWERMENT TRAINING IN BRACKISH AND MARINE FISH FARMING FOR YOUTHS AND WOMEN IN COASTAL COMMUNITIES IN LAGOS STATE	NEW	50,000,000
ERGP22581971	SENSITIZATION AND EMPOWERMENT ON MARINE AND FRESH WATER FISHERIES FOR WOMEN AND YOUTH IN NORTH WEST GEOPOLITICAL STATES		80,000,000
ERGP22581972	SKILL ACQUISITION TRAINING FOR WOMEN OF OFEMILI, ANAMBRA STATE IN FISH PRESERVATION		16,000,000
ERGP22581973	PROVISION OF EMPOWERMENT MATERIALS TO NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	100,000,000
ERGP22581979	TRAINING AND EMPOWERMENT OF INDIGENT CITIZENS OF ANAMBRA NORTH SENATORIAL DISTRICT		160,000,000
ERGP22581980	VALUE CHAIN CAPACITY BUILDING ON AQUACULTURE FOR YOUTHS AND WOMEN IN ODOAKPU, OMAGBA, NSUGBE, AMIYI, OMOR SDAS, ANAMBRA STATE		160,000,000
ERGP22581981	TRAINING OF FISHERMEN ON NEW AND IMPROVED FISHING TECHNIQUES IN IBBI, KARIM LAMIDO AND WUKARI LGAs, TARABA STATE		200,000,000
ERGP22581982	BUILDING OF 15 NOS LOCAL FISH PROCESSING FACTORY IN IBBI, KARIM LAMIDO AND WUKARI LGAs, TARABA STATE		375,000,000
ERGP22581983	CAPACITY BUILDING AND ECONOMIC EMPOWERMETN FOR WOMEN AND YOUTHS IN AQUACUJLTURE (FISHERIES) PRODUCTION IN SOUTH-WEST NIGERIA		80,000,000
ERGP22581984	TRAINING AND EMPOWERMENT ON FISHERIES FOR UNEMPLOYED YOUTHS AND WOMEN IN UMUAHIA/IKWANO FEDERAL COSNTITUENCY,		32,000,000
ERGP22581985	SUPPLY AND INSTALLATION OF INEGRATED SOLAR STREET LIGHTS AT EZIDO LAGWA, ABOH MBAISE, UMUOKIDA, LOGOR, UMUOGHGU COMMUNITIES, IMO STATE AND IKIRE, APOWMU, IKOYI, GBONGAN AND ODE-OMU, OSUN STATE (EUROPE STANDARD)		80,000,000
ERGP22581986	SUPPLY OF 500KVA AND 300KVA 33 LINE TRANSFORMERS TO LAGOS WEST SENATORIAL DISTRICTS		80,000,000
ERGP22581987	SUPPLY AND INSTALLATION OF SOLAR POWERED LIGHT AT LAGOS WEST SENATORIAL DISTRICT		160,000,000
ERGP22581988	FRONT END ACTIVITIES IN FISH VALUE CHAIN AQUACULTURE IN ENUGU STATE		296,000,000
ERGP229981986	REPAIRS AND REHABILITATION OF COMMUNITY PRIMARY AND SECONDARY SCHOOLS AND CONSTRUCTION OF BLOCK OF CLASSROOMS AT ICHI		200,000,000
ERGP229981987	FISHERIES VALUE CHAIN CAPACITY BUILDING FOR INDIGENT WOMEN AND YOUTHS IN SELECTED COMMUNITIES IN SOUTH SOUTH GEOPOLITICAL ZONE		120,000,000
ERGP229981988	CONSULTANCY AND EMPOWERMENT TRAINING IN BRACKISH WATER FISH CAGE CULTURE IN SELECTED LOCAL GOVERNMENT AREAS IN SOUTH WEST GEOPOLITICAL ZONE		240,000,000
ERGP229981989	FISHERIES VALUE CHAIN CAPACITY BUILDING FOR INDIGENT WOMEN AND YOUTHS IN SELECTED COMMUNITIES IN NORTH CENTRAL GEOPOLITICAL ZONE		136,000,000
0215029001 FEDERAL CO-OPERATIVE COLLEGE- IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		275,066,704
21	PERSONNEL COST		118,925,915
2101	SALARY		106,942,338
210101	SALARIES AND WAGES		106,942,338
21010101	SALARY		106,942,338
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,983,577
210202	SOCIAL CONTRIBUTIONS		11,983,577
21020201	NHIS		4,793,431



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,190,146
22	OTHER RECURRENT COSTS		7,032,713
2202	OVERHEAD COST		7,032,713
220201	TRAVEL & TRANSPORT - GENERAL		258,463
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		258,463
220204	MAINTENANCE SERVICES - GENERAL		2,662,174
22020405	MAINTENANCE OF PLANTS/GENERATORS		336,003
22020406	OTHER MAINTENANCE SERVICES		2,326,172
220206	OTHER SERVICES - GENERAL		3,853,612
22020601	SECURITY CHARGES		1,990,169
22020606	CLEANING AND FUMIGATION SERVICES		1,863,443
220208	FUEL & LUBRICANTS - GENERAL		258,463
22020801	MOTOR VEHICLE FUEL COST		258,463
23	CAPITAL EXPENDITURE		149,108,076
2302	CONSTRUCTION / PROVISION		47,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		47,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		47,000,000
2303	REHABILITATION / REPAIRS		22,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		5,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		17,000,000
2305	OTHER CAPITAL PROJECTS		80,108,076
230501	ACQUISITION OF NON TANGIBLE ASSETS		80,108,076
23050101	RESEARCH AND DEVELOPMENT		80,108,076
	TOTAL PERSONNEL		118,925,915
	TOTAL OVERHEAD		7,032,713
	TOTAL RECURRENT		125,958,628
	TOTAL CAPITAL		149,108,076
	TOTAL ALLOCATION		275,066,704
0215029001 FEDERAL CO-OPERATIVE COLLEGE- IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23139346	REHABILITATION OF EXISTING MALE AND FEMALE HOSTELS.	NEW	5,000,000
ERGP23139351	REHABILITATION OF HND AND ND CLASSROOMS	NEW	17,000,000
ERGP27138544	CONSTRUCTION OF ONE STOREY BUILDING WITH FOUR CLASSROOMS AND SIX OFFICES FOR COMPUTER SCIENCE DEPARTMENT.	NEW	0
ERGP29138545	CONSTRUCTION OF COMPUTER BASED TESTING CENTRE (C.B.T.)	NEW	47,000,000
ERGP30138548	STAFF AND HUMAN CAPITAL DEVELOPMENT TRAINING AND CAPACITY BUILDING	NEW	11,000,000
ERGP30138549	TRAINING OF COOPERATORS AND EMPOWERMENT OF WOMEN, YOUTHS AND FARMERS IN OGUN STATE.	NEW	11,403,876
ERGP30138550	TRAINING OF COOPERATORS AND EMPOWERMENT OF WOMEN, YOUTHS AND FARMERS IN OYO STATE.	NEW	11,653,380
ERGP30139353	CURRICULUM DEVELOPMENT FOR NEWLY MOUNTED COLLEGE PROGRAMS.	NEW	3,000,000
ERGP30139355	EDUCATIONAL RESOURCE UPDATE AND APPRAISAL	NEW	3,000,000
ERGP30139356	CAPACITY BUILDING FOR RURAL COOPERATORS IN LIVESTOCK AND CROP PRODUCTION IN THE SOUTH WEST	NEW	40,050,820
0215030001 FEDERAL CO-OPERATIVE COLLEGE- KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		471,437,971
21	PERSONNEL COST		125,847,484
2101	SALARY		112,988,177
210101	SALARIES AND WAGES		112,988,177
21010101	SALARY		112,988,177
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,859,307
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		12,739,307
21020201	NHIS		5,095,723
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,643,584
22	OTHER RECURRENT COSTS		7,032,750
2202	OVERHEAD COST		7,032,750



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
220201	TRAVEL & TRANSPORT - GENERAL		1,104,268
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,104,268
220202	UTILITIES - GENERAL		2,634,205
22020201	ELECTRICITY CHARGES		2,463,152
22020205	WATER RATES		171,052
220206	OTHER SERVICES - GENERAL		3,294,277
22020601	SECURITY CHARGES		1,231,576
22020606	CLEANING AND FUMIGATION SERVICES		2,062,701
23	CAPITAL EXPENDITURE		338,557,737
2301	FIXED ASSETS PURCHASED		249,557,737
230101	PURCHASE OF FIXED ASSETS - GENERAL		249,557,737
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		135,443,577
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		114,114,160
2302	CONSTRUCTION / PROVISION		89,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		89,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		73,000,000
23020102	RESEARCH AND DEVELOPMENT		16,000,000
	TOTAL PERSONNEL		125,847,484
	TOTAL OVERHEAD		7,032,750
	TOTAL RECURRENT		132,880,234
	TOTAL CAPITAL		338,557,737
	TOTAL ALLOCATION		471,437,971
0215030001 FEDERAL CO-OPERATIVE COLLEGE- KADUNA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143107	STOCKING OF MAIN LIBRARY WITH RELEVANT TEXT BOOKS OF ALL PROGRAMMES	NEW	50,000,000
ERGP23143110	FURNISHING OF THE NEWLY BUILT LECTURE THEATRE	NEW	64,114,160
ERGP23143145	FURNISHING OF 8 NOS. CLASSROOMS	NEW	63,320,200
ERGP27143096	CONSTRUCTION OF 8 NOS CLASSROOMS	NEW	73,000,000
ERGP27143139	FURNISHING OF EXISTING RESOURCE CENTRE WITH COMPUTERS AND OTHER EQUIPMENTS	NEW	72,123,377
ERGP27143140	PROVISION OF MARKET IMPROVEMENT SUPPORT FOR THE NORTH WEST GEO POLITICAL ZONE	NEW	16,000,000
0215031001 FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,780,682,727
21	PERSONNEL COST		106,301,691
2101	SALARY		95,380,159
210101	SALARIES AND WAGES		95,380,159
21010101	SALARY		95,380,159
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,921,532
210201	ALLOWANCES		159,608
21020101	NON REGULAR ALLOWANCES		159,608
210202	SOCIAL CONTRIBUTIONS		10,761,924
21020201	NHIS		4,304,770
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,457,154
22	OTHER RECURRENT COSTS		7,032,749
2202	OVERHEAD COST		7,032,749
220201	TRAVEL & TRANSPORT - GENERAL		2,121,048
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		957,893
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,163,155
220202	UTILITIES - GENERAL		547,367
22020201	ELECTRICITY CHARGES		547,367
220203	MATERIALS & SUPPLIES - GENERAL		1,176,839
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		615,788
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		561,051
220204	MAINTENANCE SERVICES - GENERAL		1,197,366
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		684,209
22020402	MAINTENANCE OF OFFICE FURNITURE		513,157
220206	OTHER SERVICES - GENERAL		752,630
22020601	SECURITY CHARGES		752,630
220208	FUEL & LUBRICANTS - GENERAL		1,237,499
22020801	MOTOR VEHICLE FUEL COST		655,921



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
22020803	PLANT / GENERATOR FUEL COST		581,578
23	CAPITAL EXPENDITURE		3,667,348,287
2302	CONSTRUCTION / PROVISION		817,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		817,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		476,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		104,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		237,000,000
2303	REHABILITATION / REPAIRS		93,297,459
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		93,297,459
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		93,297,459
2305	OTHER CAPITAL PROJECTS		2,757,050,828
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,757,050,828
23050101	RESEARCH AND DEVELOPMENT		2,757,050,828
	TOTAL PERSONNEL		106,301,691
	TOTAL OVERHEAD		7,032,749
	TOTAL RECURRENT		113,334,440
	TOTAL CAPITAL		3,667,348,287
	TOTAL ALLOCATION		3,780,682,727
0215031001 FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1138516	PERIMETER FENCING OF THE COLLEGE	NEW	85,000,000
ERGP1138534	FURNISHING OF FEMALE STUDENTS HOSTEL	NEW	8,297,459
ERGP12144970	CONSTRUCTION OF RURAL ACCESS ROADS IN ABIA STATE	ONGOING	237,000,000
ERGP23102269	CONSTRUCTION OF STUDENT LECTURE HALL	NEW	50,000,000
ERGP23102275	CONSTRUCTION OF 250 CAPACITY STUDENT ICT CENTRE	NEW	54,000,000
ERGP28144991	PROVISION OF SIX UNITS OF WATER PURIFYING MACHINES (VILLAGE PUMP) AND PROVISION OF SOLAR POWERED BOREHOLES IN AFIKPO NORTH AND SOUTH, EBONYI STATE	ONGOING	476,000,000
ERGP821261391	CONSTRUCTION OF 3-IN-1 SOLAR STREET LIGHTS IN IGOLI, OGOJA, CRS		250,000,000
ERGP30102220	TRAINING OF FARMERS MULTIPURPOSE COOPERATIVE SOCIETY MEMBERS	NEW	38,050,828
ERGP30102231	CAPACITY BUILDING FOR CONSUMERS COOPERATIVE SOCIETY MEMBERS / MANAGERS	NEW	47,000,000
ERGP30102232	CAPACITY BUILDING ON NURSERY ESTABLISHMENT HARVESTING, PROCESSING OF OIL PALM FARMERS IN SELECTED AREAS IN ENUGU STATE	ONGOING	40,000,000
ERGP30102233	SUPPLY OF BAKERY EQUIPMENT FOR WOMEN COOPERATIVE EMPOWERMENT AND TRAINING IN AHOADA EAST LGA RIVERS STATE	ONGOING	20,000,000
ERGP22581954	SUPPLY OF FARM IMPLEMENT TO ENHANCE COOPERATIVE FARMING IN BAUCHI CENTRAL IN BAUCHI CENTRAL SENATORIAL DISTRICT OF BAUCHI STATE.		40,000,000
ERGP22581955	SUPPLY OF PESTICIDES AND HERBICIDE TO SOME SELECTED COOPERATIVES IN BAUCHI CENTRAL SENATORIAL DISTRICT OF BAUCHI STATE.		40,000,000
ERGP22581956	SENSITIZATION OF FARMERS ON VIABILITY OF COOPERATIVES FARMING IN BAUCHI CENTRAL SENATORIAL DISTRICT OF BAUCHI STATE.		40,000,000
ERGP22581961	NATIONAL AQUACULTURE DATA MANAGEMENT/TRAINING OF YOUNG GRADUATES/EMPOWERMENT NATIONWIDE		230,000,000
ERGP22581975	GRANTS TO FARMERS IN EBONYI STATE FOR ANIMAL HUSBANDRY, FISH, RICE AND YAM PRODUCTION (N268M) AND GRANTS TO COOPERATIVE SOCIETIES IN EBONYI STATE FOR ENHANCED FOOD PRODUCTION		588,000,000
ERGP22581976	SUPPLY OF FARM INPUTS TO SOME SELECTED COOPERATIVE SOCIETY FARMERS IN AFIKPO SOUTH AND NORTH (N240M), CAPACITY BUILDING ON POULTRY PRODUCTION FOR DIFFERENT COOPERATIVE SOCIETIES IN EBONYI STATE (N200M) AND SUPPLY OF FERTILIZERS TO DIFFERENT COOPERATIVE SOCIETIES IN AFIKPO NORTH AND SOUTH (N200M) ALL IN EBONYI STATE		640,000,000
ERGP22581977	CONSTRUCTION OF 2KM ROAD WITH ASPHALT AND DRAINAGE AT AMAEKE –APAANU ITEM ROAD IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT OF ABIA STATE	NEW	192,000,000
ERGP22581978	REHABILITATION OF 3KM ROAD FROM ASAGA –OKON IN OHAFIA LGA ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	192,000,000



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP22981979	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONOCRYSTALLINE PANEL), LIFE BATTERY 480 Wh, LED MAX POWER 60W-4600LM/W / SOLAR POWERED MINI GRID AT M/FADA AND SOME SELECTED LOCATIONS WITHIN THE SENATORIAL ZONE	ONGOING	200,000,000
ERGP22881980	SUPPLY OF INSECTICIDES AND HERBICIDES TO SOME COOPERATIVES FARMERS IN 6 GEOPOLITICAL ZONES		80,000,000
ERGP22881981	SUPPLY OF FERTILIZERS TO SLECTED COOPERATIVES IN 6 GEOPOLITICAL ZONES		80,000,000
ERGP22881982	CAPACITY BUILDING FOR RURAL COOPERATORS ON COMMERCIAL AGRICULTURE ON FISH PRODUCTION AND PRESERVATION IN ANAMBRA EAST/ANAMBRA WEST LGAs	NEW	40,000,000
0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		477,502,401
21	PERSONNEL COST		355,034,292
2101	SALARY		316,816,451
210101	SALARIES AND WAGES		316,816,451
21010101	SALARY		316,816,451
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		38,217,841
210202	SOCIAL CONTRIBUTIONS		38,217,841
21020201	NHIS		15,287,136
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,930,705
22	OTHER RECURRENT COSTS		18,016,520
2202	OVERHEAD COST		18,016,520
220201	TRAVEL & TRANSPORT - GENERAL		2,052,627
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,026,313
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,026,313
220203	MATERIALS & SUPPLIES - GENERAL		547,880
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		342,618
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		205,263
220204	MAINTENANCE SERVICES - GENERAL		2,363,806
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		537,788
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		342,104
22020406	OTHER MAINTENANCE SERVICES		1,483,913
220206	OTHER SERVICES - GENERAL		5,740,787
22020601	SECURITY CHARGES		5,542,093
22020606	CLEANING AND FUMIGATION SERVICES		198,694
220208	FUEL & LUBRICANTS - GENERAL		3,096,692
22020801	MOTOR VEHICLE FUEL COST		1,026,313
22020803	PLANT / GENERATOR FUEL COST		2,070,379
220210	MISCELLANEOUS		4,214,727
22021001	REFRESHMENT & MEALS		205,263
22021002	HONORARIUM & SITTING ALLOWANCE		2,709,468
22021003	PUBLICITY & ADVERTISEMENTS		205,263
22021009	SPORTING ACTIVITIES		273,684
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		821,051
23	CAPITAL EXPENDITURE		104,451,589
2301	FIXED ASSETS PURCHASED		4,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,000,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		4,000,000
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2303	REHABILITATION / REPAIRS		100,451,589
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,451,589
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		3,607,811
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		96,843,778
	TOTAL PERSONNEL		355,034,292
	TOTAL OVERHEAD		18,016,520
	TOTAL RECURRENT		373,050,812
	TOTAL CAPITAL		104,451,589



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
	TOTAL ALLOCATION		477,502,401
0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23137330	PROCUREMENT OF AGRIC UTILITIES	NEW	4,000,000
ERGP26137329	REHABILITATION/REPAIR OF COLLEGE SPORTS COMPLEX	NEW	3,607,811
ERGP27137315	CONSTRUCTION AND FURNISHING OF COLLEGE ADMIN BLOCK	NEW	0
ERGP27137323	REHABILITATION/REPAIR AND FURNISHING OF COLLEGE MAIN AUDITORIUM	NEW	0
ERGP27137325	ALTERATION/REPAIR OF DELAPIDATED HOSTELS AND OFFICES	NEW	4,843,778
ERGP30137316	PURCHASE OF UTILITY VEHICLES FOR COLLEGE RESEARCH/DEMONSTRATION FARM & STUDENTS FIELD TRIPS	NEW	0
ERGP30137317	EMPOWERMENT OF YOUTH WITH OIL MILL IN OKIGWE LGA IMO STATE	ONGOING	12,000,000
ERGP22581963	CONSTRUCTION OF COLLEGE MEDICAL CENTRE		80,000,000
0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		340,965,067
21	PERSONNEL COST		239,377,848
2101	SALARY		213,878,724
210101	SALARIES AND WAGES		213,878,724
21010101	SALARY		213,878,724
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,499,124
210202	SOCIAL CONTRIBUTIONS		25,499,124
21020201	NHIS		10,199,650
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,299,474
22	OTHER RECURRENT COSTS		21,292,391
2202	OVERHEAD COST		21,292,391
220201	TRAVEL & TRANSPORT - GENERAL		2,773,871
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,773,871
220202	UTILITIES - GENERAL		1,576,742
22020201	ELECTRICITY CHARGES		578,677
22020202	TELEPHONE CHARGES		237,761
22020203	INTERNET ACCESS CHARGES		317,014
22020204	SATELLITE BROADCASTING ACCESS CHARGES		223,495
22020205	WATER RATES		219,796
220203	MATERIALS & SUPPLIES - GENERAL		2,420,509
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		641,029
22020303	NEWSPAPERS		217,947
22020304	MAGAZINES & PERIODICALS		108,841
22020305	PRINTING OF NON SECURITY DOCUMENTS		594,401
22020306	PRINTING OF SECURITY DOCUMENTS		55,478
22020307	DRUGS & MEDICAL SUPPLIES		361,636
22020309	UNIFORMS & OTHER CLOTHING		145,298
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		295,879
220204	MAINTENANCE SERVICES - GENERAL		3,863,420
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,472,793
22020402	MAINTENANCE OF OFFICE FURNITURE		363,245
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		584,969
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		857,258
22020405	MAINTENANCE OF PLANTS/GENERATORS		367,207
22020406	OTHER MAINTENANCE SERVICES		217,947
220205	TRAINING - GENERAL		610,251
22020501	LOCAL TRAINING		610,251
220206	OTHER SERVICES - GENERAL		6,654,120
22020601	SECURITY CHARGES		6,467,082
22020605	SECURITY VOTE (INCLUDING OPERATION)		187,038
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		723,452
22020701	FINANCIAL CONSULTING		578,814
22020703	LEGAL SERVICES		144,638
220208	FUEL & LUBRICANTS - GENERAL		1,363,951
22020801	MOTOR VEHICLE FUEL COST		413,703
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		475,520
22020803	PLANT / GENERATOR FUEL COST		474,728
220209	FINANCIAL CHARGES - GENERAL		211,343



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		211,343
220210	MISCELLANEOUS		1,094,731
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,094,731
23	CAPITAL EXPENDITURE		80,294,828
2301	FIXED ASSETS PURCHASED		21,310,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,310,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		17,100,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		4,210,000
2302	CONSTRUCTION / PROVISION		39,930,535
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		39,930,535
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		39,930,535
2305	OTHER CAPITAL PROJECTS		19,054,293
230501	ACQUISITION OF NON TANGIBLE ASSETS		19,054,293
23050101	RESEARCH AND DEVELOPMENT		19,054,293
	TOTAL PERSONNEL		239,377,848
	TOTAL OVERHEAD		21,292,391
	TOTAL RECURRENT		260,670,239
	TOTAL CAPITAL		80,294,828
	TOTAL ALLOCATION		340,965,067
0215033001 FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP20142603	TRAINING ON UTILIZING REMOTE SENSING TECHNIQUES IN FLOOD RISK MANAGEMENT	NEW	14,054,293
ERGP23124141	RENOVATION AND FURNISHING OF COLLEGE LIBRARY	ONGOING	7,605,535
ERGP23124143	CONSTRUCTION OF COLLEGE GATE/REHABILITATION & FINISHING OF COLLEGE FRONTAGE FENCE	ONGOING	6,050,000
ERGP29124142	PROCUREMENT OF ICT EQUIPMENT	ONGOING	4,000,000
ERGP5109205	PROCUREMENT OF FIELD AND LABORATORY EQUIPMENT/FACILITIES AND PROGRAMMES ACCREDITATION	ONGOING	9,100,000
ERGP5109231	STAFF CAPACITY DEVELOPMENT	ONGOING	5,000,000
ERGP5124147	RENOVATION OF SOIL SCIENCE TECHNOLOGY LABORATORY	ONGOING	9,100,000
ERGP5124150	PROCUREMENT OF AUDIO VISUAL EQUIPMENT /GENERATORS	ONGOING	4,000,000
ERGP5124152	PROCUREMENT OF AGRICULTURAL FIELD EQUIPMENT	ONGOING	4,210,000
ERGP5132261	CONSTRUCTION OF AGRICULTURAL ENGINEERING WORKSHOP	ONGOING	5,075,000
ERGP5132267	CONSTRUCTION OF ENTREPRENEURSHIP/SKILL ACQUISITION CENTRE	ONGOING	0
ERGP5142560	CONSTRUCTION OF 500 SEATER CAPACITY STUDENTS AUDITORIUM	NEW	7,000,000
ERGP5142562	PROCUREMENT OF ENGINEERING EQUIPMENTS	ONGOING	5,100,000
0215034001 FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,281,934,857
21	PERSONNEL COST		635,969,324
2101	SALARY		566,255,769
210101	SALARIES AND WAGES		566,255,769
21010101	SALARY		566,255,769
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,713,555
210202	SOCIAL CONTRIBUTIONS		69,713,555
21020201	NHIS		27,885,422
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,828,133
22	OTHER RECURRENT COSTS		18,396,286
2202	OVERHEAD COST		18,396,286
220201	TRAVEL & TRANSPORT - GENERAL		2,128,364
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,333,750
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		794,614
220202	UTILITIES - GENERAL		993,268
22020201	ELECTRICITY CHARGES		496,634
22020205	WATER RATES		496,634
220203	MATERIALS & SUPPLIES - GENERAL		2,085,861
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		496,634
22020303	NEWSPAPERS		422,138
22020306	PRINTING OF SECURITY DOCUMENTS		248,317
22020309	UNIFORMS & OTHER CLOTHING		173,822
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		744,950
220204	MAINTENANCE SERVICES - GENERAL		2,512,599



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		321,255
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,434,214
22020405	MAINTENANCE OF PLANTS/GENERATORS		757,131
220205	TRAINING - GENERAL		1,022,106
22020501	LOCAL TRAINING		1,022,106
220206	OTHER SERVICES - GENERAL		2,908,205
22020601	SECURITY CHARGES		2,012,091
22020606	CLEANING AND FUMIGATION SERVICES		896,114
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		877,516
22020701	FINANCIAL CONSULTING		732,822
22020703	LEGAL SERVICES		144,694
220208	FUEL & LUBRICANTS - GENERAL		5,630,863
22020801	MOTOR VEHICLE FUEL COST		2,244,221
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,573,284
22020803	PLANT / GENERATOR FUEL COST		1,813,358
220210	MISCELLANEOUS		237,503
22021003	PUBLICITY & ADVERTISEMENTS		237,503
23	CAPITAL EXPENDITURE		627,569,247
2302	CONSTRUCTION / PROVISION		198,423,992
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		198,423,992
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		38,810,221
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		159,613,771
2305	OTHER CAPITAL PROJECTS		429,145,255
230501	ACQUISITION OF NON TANGIBLE ASSETS		429,145,255
23050101	RESEARCH AND DEVELOPMENT		429,145,255
	TOTAL PERSONNEL		635,969,324
	TOTAL OVERHEAD		18,396,286
	TOTAL RECURRENT		654,365,610
	TOTAL CAPITAL		627,569,247
	TOTAL ALLOCATION		1,281,934,857
0215034001 FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23110362	COMPLETION OF 500 CAPACITY AUDITORIUM	ONGOING	38,810,221
ERGP23110438	CONSTRUCTION OF 500 CAPACITY FEMALE HOSTEL	ONGOING	110,342,038
ERGP30107914	TRAINING OF YOUTHS AND WOMEN ON POST HARVEST LOSSES AND MANAGEMENT	ONGOING	49,271,733
ERGP30110351	TRAINING OF YOUTHS AND WOMEN ON HORTICULTURAL BEST PRACTICES	ONGOING	40,411,500
ERGP30122389	COMPLETION AND FURNISHING OF HOSTEL (500 CAPACITY).	ONGOING	70,775,200
ERGP5110484	FURNISHING AND EQUIPING OF NEWLY CONSTRUCTED LIBRARY	ONGOING	37,854,479
ERGP5110485	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN HORTICULTURAL VALUE CHAIN IN ABADAM, GUZAMALA FEDERAL CONSTITUENCY OF BORNO STATE	ONGOING	24,000,000
ERGP22581989	CONSTRUCTION AND INSTALLATION OF RICE PROCESSING PLANTS AT OBIZI COMMUNITY, ANAMBRA STATE	NEW	16,214,983
ERGP22581990	SUPPLY AND DISTRIBUTION OF IMPROVED SEEDS OF CEREAL IN OBIZI COMMUNITY, ANAMBRA STATE	NEW	6,206,677
ERGP22581992	TRAINING AND EMPOWERMENT OF FARMERS IN MUBI, ADAMAWA		24,000,000
ERGP22581991	SUPPLY AND DISTRIBUTION OF IMPROVED SEEDS OF CEREAL IN UMUAWULU	NEW	9,682,416
ERGP22581992	TRAINING AND EMPOWERMENT OF FARMERS IN BS/GOMBE		200,000,000
0215035001 NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,206,978,465
23	CAPITAL EXPENDITURE		1,206,978,465
2302	CONSTRUCTION / PROVISION		1,206,978,465
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,206,978,465
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,206,978,465
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		1,206,978,465
	TOTAL ALLOCATION		1,206,978,465
0215035001 NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)			



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1145427	TRAINING AND EMPOWERMENT OF FARMERS	ONGOING	303,680,000
ERGP5145314	TRAINING AND EMPOWERMENT OF FARMERS	ONGOING	302,880,001
ERGP5145315	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS		552,418,464
ERGP5145316	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN AGRIC POULTRY AND LIVESTOCKS IN SOME SELECTED STATES		32,000,000
ERGP5145317	BASIC CUSTOMER SERVICES SKILLS IN POLICY MANAGEMENT		16,000,000
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		985,411,944
21	PERSONNEL COST		243,153,443
2101	SALARY		197,421,654
210101	SALARIES AND WAGES		197,421,654
21010101	SALARY		197,421,654
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,731,789
210201	ALLOWANCES		21,945,843
21020101	NON REGULAR ALLOWANCES		21,945,843
210202	SOCIAL CONTRIBUTIONS		23,785,946
21020201	NHIS		9,514,378
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,271,568
22	OTHER RECURRENT COSTS		74,143,911
2202	OVERHEAD COST		74,143,911
220201	TRAVEL & TRANSPORT - GENERAL		12,343,697
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,276,373
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,067,325
220202	UTILITIES - GENERAL		7,519,990
22020201	ELECTRICITY CHARGES		2,276,378
22020202	TELEPHONE CHARGES		1,815,072
22020203	INTERNET ACCESS CHARGES		2,306,529
22020205	WATER RATES		594,373
22020206	SEWERAGE CHARGES		527,637
220203	MATERIALS & SUPPLIES - GENERAL		4,579,514
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,272,609
22020302	BOOKS		278,894
22020303	NEWSPAPERS		367,838
22020305	PRINTING OF NON SECURITY DOCUMENTS		780,149
22020306	PRINTING OF SECURITY DOCUMENTS		880,023
220204	MAINTENANCE SERVICES - GENERAL		7,600,862
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,671,856
22020402	MAINTENANCE OF OFFICE FURNITURE		482,411
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,405,022
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,309,671
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,997,484
22020406	OTHER MAINTENANCE SERVICES		734,417
220205	TRAINING - GENERAL		8,630,639
22020501	LOCAL TRAINING		8,630,639
220206	OTHER SERVICES - GENERAL		5,246,222
22020601	SECURITY CHARGES		3,346,728
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,899,494
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,124,390
22020701	FINANCIAL CONSULTING		6,560,367
22020702	INFORMATION TECHNOLOGY CONSULTING		564,023
220208	FUEL & LUBRICANTS - GENERAL		6,497,476
22020801	MOTOR VEHICLE FUEL COST		3,542,708
22020803	PLANT / GENERATOR FUEL COST		2,954,769
220209	FINANCIAL CHARGES - GENERAL		4,536,063
22020902	INSURANCE PREMIUM		4,141,953
22020904	OTHER CRF BANK CHARGES		394,110
220210	MISCELLANEOUS		10,065,058
22021001	REFRESHMENT & MEALS		805,024
22021002	HONORARIUM & SITTING ALLOWANCE		3,618,084
22021003	PUBLICITY & ADVERTISEMENTS		1,473,616



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT
22021007	WELFARE PACKAGES		3,407,030
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		761,305
23	CAPITAL EXPENDITURE		668,114,590
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		668,114,590
230501	ACQUISITION OF NON TANGIBLE ASSETS		668,114,590
23050101	RESEARCH AND DEVELOPMENT		668,114,590
	TOTAL PERSONNEL		243,153,443
	TOTAL OVERHEAD		74,143,911
	TOTAL RECURRENT		317,297,354
	TOTAL CAPITAL		668,114,590
	TOTAL ALLOCATION		985,411,944
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16108989	OFFICE FURNITURE AND FITTINGS	ONGOING	0
ERGP16124316	RE-DESIGNING AND DEVELOPMENT OF INSTITUTE'S WEBSITE	ONGOING	5,000,000
ERGP27124321	DEVELOPMENT OF THE INSTITUTE'S HEADQUARTERS MAIN BUILDING AT OKANJE, ABUJA (FEASIBILITY STUDY)	ONGOING	0
ERGP30107288	ACCREDITATION OF ANIMAL SCIENCE PROGRAMME	ONGOING	8,404,495
ERGP30107311	DEVELOPMENT OF INDUSTRY STANDARDS	ONGOING	12,137,120
ERGP30108879	RESEACH AND DEVELOPMENT	ONGOING	25,500,000
ERGP30108906	DEVELOPMENT OF PASTURE AND FODDER FEEDS IN GRAZING RESERVES AND PASTURE CORRIDORS	ONGOING	5,501,200
ERGP30108985	POSTGRADUATE COLLEGE OF ANIMAL SCIENCE	ONGOING	26,071,775
ERGP30124256	PROJECT MANAGEMENT TRAINING FOR 5 STAFF (CEO, 2 FROM ACCOUNTS, 1 EACH FROM PROCUREMENT AND AUDIT).	ONGOING	12,500,000
ERGP30124289	DESIGNING AND DEVELOPMENT OF ACCOUNTING SOFTWARE	ONGOING	5,000,000
ERGP30124290	TRAINING AND EMPOWERMENT OF YOUTH IN EDO CENTRAL SENATORIAL DISTRICT	ONGOING	8,000,000
ERGP22582166	PROCUREMENT AND DISTRIBUTION OF LIVESTOCK TO WOMEN IN D/DAWA AND OTHER VILLAGES, TOWNS AND LOCAL GOVERNMENTS IN THE SAME SENATORIAL ZONE IN ORDER TO BOOST THE BUSINESS OF LIVESTOCK PRODUCTION		160,000,000
ERGP22582167	PROCUREMENT AND DISTRIBUTION OF LIVESTOCK TO RURAL FARMERS IN D/BAKSOSHI AND OTHER VILLAGESS IN ORDER TO BOOST THE BUSINESS OF LIVESTOCK PRODUCTION		160,000,000
ERGP22582168	EMPOWERING RURAL WOMEN TO DEVELOP SUSTAINABLE SMALL SCALE ANIMAL PRODUCTION BUSINESSES AT THE KOKIYA AND ALL VILLAGES SHARING THE SAME SENATORIAL ZONE		160,000,000
ERGP22582186	AGRO TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTH ON FISHERY AND AQUACULTURE IN AKOKO-EDO FEDERAL CONSTITUENCY		80,000,000
0215037001	NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		327,067,156
21	PERSONNEL COST		108,166,775
2101	SALARY		97,378,658
210101	SALARIES AND WAGES		97,378,658
21010101	SALARY		97,378,658
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,788,117
210202	SOCIAL CONTRIBUTIONS		10,788,117
21020201	NHIS		4,315,247
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,472,870
22	OTHER RECURRENT COSTS		47,894,629
2202	OVERHEAD COST		47,894,629
220201	TRAVEL& TRANSPORT - GENERAL		2,736,836
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,368,418
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,368,418
220202	UTILITIES - GENERAL		2,599,994



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
22020201	ELECTRICITY CHARGES		1,026,313
22020202	TELEPHONE CHARGES		547,367
22020203	INTERNET ACCESS CHARGES		684,209
22020205	WATER RATES		342,104
220203	MATERIALS & SUPPLIES - GENERAL		3,557,887
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,052,627
22020303	NEWSPAPERS		684,209
22020304	MAGAZINES & PERIODICALS		342,104
22020305	PRINTING OF NON SECURITY DOCUMENTS		342,104
22020307	DRUGS & MEDICAL SUPPLIES		136,842
220204	MAINTENANCE SERVICES - GENERAL		3,557,887
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		684,209
22020402	MAINTENANCE OF OFFICE FURNITURE		342,104
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		684,209
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		684,209
22020405	MAINTENANCE OF PLANTS/GENERATORS		821,051
22020406	OTHER MAINTENANCE SERVICES		342,104
220205	TRAINING - GENERAL		5,473,672
22020501	LOCAL TRAINING		5,473,672
220206	OTHER SERVICES - GENERAL		9,236,821
22020601	SECURITY CHARGES		1,026,313
22020603	OFFICE RENT		8,210,508
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,736,836
22020701	FINANCIAL CONSULTING		2,052,627
22020703	LEGAL SERVICES		684,209
220208	FUEL & LUBRICANTS - GENERAL		4,105,254
22020801	MOTOR VEHICLE FUEL COST		2,052,627
22020803	PLANT / GENERATOR FUEL COST		2,052,627
220209	FINANCIAL CHARGES - GENERAL		205,263
22020901	BANK CHARGES (OTHER THAN INTEREST)		205,263
220210	MISCELLANEOUS		13,684,180
22021003	PUBLICITY & ADVERTISEMENTS		1,710,522
22021004	MEDICAL EXPENSES		1,710,522
22021006	POSTAGES & COURIER SERVICES		342,104
22021007	WELFARE PACKAGES		9,921,030
23	CAPITAL EXPENDITURE		171,005,752
2301	FIXED ASSETS PURCHASED		70,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		70,700,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		70,700,000
2305	OTHER CAPITAL PROJECTS		100,305,752
230501	ACQUISITION OF NON TANGIBLE ASSETS		100,305,752
23050101	RESEARCH AND DEVELOPMENT		21,000,000
23050103	MONITORING AND EVALUATION		79,305,752
	TOTAL PERSONNEL		108,166,775
	TOTAL OVERHEAD		47,894,629
	TOTAL RECURRENT		156,061,404
	TOTAL CAPITAL		171,005,752
	TOTAL ALLOCATION		327,067,156
0215037001 NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30114231	ACQUISITION OF PROJECT VEHICLES	ONGOING	0
ERGP30126517	ACCREDITATION OF SOIL SCIENCE PROGRAMME AND LABORATORIES	ONGOING	7,305,752
ERGP30126528	PURCHASE OF SOIL TEST KITS FOR SOIL EXTENSION SERVICES TO ORGANISED FARMER GROUPS	ONGOING	25,000,000
ERGP30126537	DEVELOPMENT OF INDUSTRY STANDARDS AND INSPECTORATE	ONGOING	10,000,000
ERGP30126550	DEVELOPMENT OF NISS ZONAL OFFICES IN SIX GEOPOLITICAL ZONES	ONGOING	0
ERGP30126555	RESEARCH ON THE MANAGEMENT OF ACID AND SALINE SOILS IN NIGERIA	ONGOING	18,000,000
ERGP30126563	ESTABLISHMENT/MAINTENANCE OF A WEBSITE	ONGOING	3,000,000
ERGP5114226	OFFICE ACCOMMODATION, EQUIPMENT AND FURNITURES	ONGOING	37,700,000
ERGP5114235	QUALITY CONTROL AND STANDARDIZATION PROJECT	ONGOING	33,000,000
ERGP5114238	AGRICULTURAL RESEARCH AND INNOVATION ON SOIL	ONGOING	18,000,000
ERGP5138878	MONITORING & EVALUATION	NEW	19,000,000



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,405,850,413
21	PERSONNEL COST		839,002,209
2101	SALARY		747,010,155
210101	SALARIES AND WAGES		747,010,155
21010101	SALARY		747,010,155
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		91,992,054
210202	SOCIAL CONTRIBUTIONS		91,992,054
21020201	NHIS		36,796,822
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,195,232
22	OTHER RECURRENT COSTS		53,660,082
2202	OVERHEAD COST		53,660,082
220201	TRAVEL & TRANSPORT - GENERAL		12,328,457
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,328,457
220202	UTILITIES - GENERAL		2,257,890
22020201	ELECTRICITY CHARGES		1,573,681
22020202	TELEPHONE CHARGES		684,209
220203	MATERIALS & SUPPLIES - GENERAL		3,841,416
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,634,283
22020303	NEWSPAPERS		139,344
22020304	MAGAZINES & PERIODICALS		67,789
220204	MAINTENANCE SERVICES - GENERAL		9,999,124
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,474,621
22020402	MAINTENANCE OF OFFICE FURNITURE		1,842,290
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,682,213
220205	TRAINING - GENERAL		1,368,418
22020501	LOCAL TRAINING		1,368,418
220206	OTHER SERVICES - GENERAL		12,084,988
22020601	SECURITY CHARGES		5,975,894
22020606	CLEANING AND FUMIGATION SERVICES		6,109,094
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,425,885
22020701	FINANCIAL CONSULTING		3,425,885
220208	FUEL & LUBRICANTS - GENERAL		7,140,587
22020801	MOTOR VEHICLE FUEL COST		3,078,940
22020803	PLANT / GENERATOR FUEL COST		4,061,647
220210	MISCELLANEOUS		1,213,318
22021001	REFRESHMENT & MEALS		1,087,783
22021006	POSTAGES & COURIER SERVICES		125,535
23	CAPITAL EXPENDITURE		5,513,188,121
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		7,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		8,000,000
2302	CONSTRUCTION / PROVISION		14,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		14,000,000
2303	REHABILITATION / REPAIRS		2,721,352,627
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,721,352,627
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,721,352,627
2305	OTHER CAPITAL PROJECTS		2,762,835,494
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,762,835,494
23050101	RESEARCH AND DEVELOPMENT		2,762,835,494
	TOTAL PERSONNEL		839,002,209
	TOTAL OVERHEAD		53,660,082
	TOTAL RECURRENT		892,662,291
	TOTAL CAPITAL		5,513,188,121
	TOTAL ALLOCATION		6,405,850,413
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM			
ERGP10144974	PROVISION OF ALL IN SOLAR STREET LIGHTS WITH SPECIFICATION OF 60W (HIGH EFFICIENCY MONO PANEL LIFEPO4 BATTERY - JRB SOLAR EUROPE STANDARD) AT AZUMAKPO IBAWGWANI TOWN NSUKKA LGA ENUGU STATE	ONGOING		19,450,625
ERGP1145139	LIGHT UP COMMUNITY (ALL-IN-ONE) SOLAR STREET LIGHT WITH LITHIUM-ION BATTERY 6000 LUMENS WITH PIR AT ANIOCHA SOUTH, FEDERAL CONSTITUENCY, DELATA STATE	ONGOING		152,000,000
ERGP1145165	LIGHT UP COMMUNITY (ALL-IN-ONE) SOLAR STREET LIGHT WITH LITHIUM-ION BATTERY 6000 LUMENS WITH PIR AT OSHIMILI NORTH, FEDERAL CONSTITUENCY, DELATA STATE	ONGOING		152,000,000
ERGP1145168	LIGHT UP COMMUNITY (ALL-IN-ONE) SOLAR STREET LIGHT WITH LITHIUM-ION BATTERY 6000 LUMENS WITH PIR AT ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY,	ONGOING		76,000,000
ERGP12144984	PROVISION OF SOLAR STREETLIGHTS WITH SPECIFICATION OF 60W HIGH EFFICIENCY MONOR PANEL LIFE PO4 BATTERY JRB SOLAR EUROPE STANDARD IN SELECTED LOCATIONS IN MARIGA, NIGER STATE	ONGOING		188,800,000
ERGP12145138	REHABILITATION OF ROAD, DRAINAGE SYSTEM, AND INSTALLATION OF SOLAR STREET LIGHTS AT ISHOLA STREET OFF RANDLE, SURULERE, LAGOS	ONGOING		228,000,000
ERGP27125356	REHABILITATION OF ZONAL OFFICE IN PORTHARCOURT	ONGOING		36,182,000
ERGP27125362	REHABILITATION OF OUT-STATION OFFICE IN SAPELE	ONGOING		41,120,000
ERGP27125464	REHABILITATION OF ADMINISTRATIVE BUILDING AT THE HEADQUARTERS	ONGOING		0
ERGP27145237	PROVISION FOR CONSTRUCTION OF PERIMETER FRONTAL FENCE WITH GATE HOUSE AT DOGONGARI FARM CENTRE	ONGOING		47,000,000
ERGP29145107	CONSTRUCTION OF ICT CENTRES AND PROVISION OF EQUIPMENT IN SELECTED SECONDARY SCHOOLS IN LAGOS (PHASE 3)	ONGOING		205,600,002
ERGP29145115	CONSTRUCTION OF ICT CENTRES AND PROVISION OF EQUIPMENT IN SELECTED SECONDARY SCHOOLS IN LAGOS (PHASE 2)	ONGOING		204,800,001
ERGP29145121	CONSTRUCTION OF ICT CENTRES AND PROVISION OF EQUIPMENT IN SELECTED SECONDARY SCHOOLS IN LAGOS (PHASE 1)	ONGOING		204,000,000
ERGP30111244	BIO-ACTIVE PLANTS AS SUBSTITUTE FOR SYNTHETIC PESTICIDES IN THE CONTROL OF PEST OF STORED PRODUCTS	ONGOING		17,000,000
ERGP30111274	PURCHASE OF CHEMICALS AND REAGENTS	ONGOING		8,000,000
ERGP30111281	PROCUREMENT OF BOOKS AND JOURNALS FOR THE LIBRARY	ONGOING		7,000,000
ERGP30125238	STUDIES ON THE DEVELOPMENT OF DOME SHAPED SOLAR TENT FOR GRAINS AND VEGETABLES	ONGOING		12,000,000
ERGP30125265	CAPACITY BUILDING OF CORP MEMBERS ON VALUE ADDITION OF AGRICULTURAL COMMODITIES KWARA AND OYO STATE AS PILOT PLANT	ONGOING		9,200,000
ERGP30125339	ESTABLISHMENT OF FOOD PROCESSING LABORATORY	ONGOING		14,000,000
ERGP30125350	REHABILITATION OF ADOPTED VILLAGES AND AGRICULTURAL RESEARCH OUTREACH CENTRES FOR DISSEMINATION OF POST HARVEST	ONGOING		11,808,352
ERGP30137259	MANPOWER DEVELOPMENT ON POST HARVEST MANAGEMENT	ONGOING		10,460,000
ERGP30138846	POPULARIZATION OF NSPRI TECHNOLOGIES FOR ADOPTION	NEW		47,000,000
ERGP30138886	PROVISION OF ACCREDITED LABORATORY FOR FOOD QUALITY CONTROL AT THE HEADQUARTERS ILORIN	NEW		50,167,142
ERGP30138905	CAPACITY BUILDING FOR YOUTHS AND WOMEN ON POST HARVEST MANAGEMENT FOR PERISHABLE CROPS IN NSPRI KANO	ONGOING		18,000,000
ERGP30145173	UPGRADE OF SAM SHONIBARE RECREATIONAL CENTER TO MINI STADIUM, SURULERE , LAGOS	ONGOING		105,600,000
ERGP30145174	UPGRADE OF OBELE ONIWALA PLAYFIELD TO MINI STADIUM, SURULERE , LAGOS	ONGOING		113,600,000
ERGP30145233	SUPPLY OF TRICYCLE (KEKE) TO ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA STATE	ONGOING		189,600,000
ERGP30145235	SUPPLY OF GENERATORS TO ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA	ONGOING		76,000,000
ERGP30145238	CONSTRUCTION OF ICT TRAINING CENTRE WITH 500 SEATING CAPACITY TO ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA STATE	ONGOING		189,600,000
ERGP30145241	SUPPLY OF OPERATIONAL UTILITY VEHICLE TO ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA	ONGOING		114,400,000
ERGP30145244	SUPPLY OF OPERATIONAL UTILITY VEHICLE TO ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA	ONGOING		113,600,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM			
ERGP30145251	CONSTRUCTION OF DRAINAGE OF HOUSING MGBUNDUKWU ROAD, MILE 2, DIOBU, PORT HARCOURT	ONGOING		76,000,000
ERGP30145253	LIGHT UP COMMUNITY (ALL-IN-ON) SOLAR STREET LIGHT WITH LITHIUM-ION BATTERY 3000/5000 LUMENS WITH PIR T KONTAGORA, WUSHISHI, MARIGA, MASHEGU FEDERAL CONSTITUENCY, NIGER STATE	ONGOING		76,000,000
ERGP30145256	SUPPLY OF MOTORCYCLE TO ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA STATE	ONGOING		56,000,000
ERGP5145252	RICE MILLS WITH DESTONERS (20 TONNES AND 50 TONNES) TO PROMOTE NIGERIAN RICE VALUE CHAIN IN NIGER NORTH SENATORIAL DISTRICT	ONGOING		56,000,000
ERGP5145253	AGRICULTURAL BASED EMPOWERMENT FOR YOUTH AND WOMEN IN EKITI CENTRAL SENATORIAL DISTRICT	ONGOING		8,000,000
ERGP5145254	TRAINING OF WOMEN AND YOUTH IN AGRICULTURAL VALUE CHAIN IN FUNTUA/DADUME LGA KATSINA STATE	ONGOING		32,000,000
ERGP5145255	CAPACITY BUILDING AND EMPOWERMENT OF YOUTH AND WOMEN IN POST HARVEST LOSS MANAGEMENT IN NORTH CENTRAL	ONGOING		24,000,000
ERGP5145256	CAPACITY BUILDING FOR COOPERATIVE FARMERS IN THE NORTH WEST GEO POLITICAL ZONE	ONGOING		16,000,000
ERGP5145257	CONSTRUCTION OF 8KM RURAL LINK ROAD AT SEKENGBEDE /IGBOAKA /ONIPAANU, SURULERE LGA, OYO STATE	ONGOING		16,000,000
ERGP5145258	EMPOWERMENT OF YOUTH AND WOMEN IN AGAIE, KATCHA AND LAPAI LGAS IN NIGER SOUTH SENATORIAL DISTRICT.	ONGOING		40,000,000
ERGP5145259	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN VARIOUS AGRICULTURAL VALUE CHAINS IN NASARAWA WEST SENATORIAL DISTRICT	ONGOING		16,000,000
ERGP5145260	PROVISION OF SOLAR STREET LIGHT IN UMUOKPO EMEABIAM OWERRI WEST , IMO STATE	ONGOING		8,000,000
ERGP22582187	CIVIC CENTRE VILLAGE IN AHIA EKE OLOKO VILLAGE IKWUANO LOCAL GOVERNMENT, ABIA STATE			80,000,000
ERGP22582188	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS: TRAINING ON AGRICULTURAL PRODUCE FOR ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA STATE			200,000,000
ERGP22582189	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS: TRAINING ON AGRICULTURAL PRODUCE FOR ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA STATE			200,000,000
ERGP22582190	STRATEGIC EMPOWERMENT FOR WOMEN: SUPPLY OF DEEP FREEZERS TO WOMEN AT ANIOCHA NORTH, ANOICHA SOUTH, OSHIMILI MEN, OSHOIMILI NORTH, FEDERAL CCONSTITUENCY,DELTA STATE			40,000,000
ERGP22582191	YOUTH TRAINING IN MODERN AGRICULTURAL TECHNIQUES			32,000,000
ERGP22582192	SUPPLY OF IMPROVED SEEDLINGS TO FARMERS IN AKOKO-EDO, EDO NORTH			160,000,000
ERGP22582193	SUPPLY OF MULTIPURPOSE MINI TRACTOR WITH EQUIPMENT TO DUKU/NAFADA FEDERAL COSNTITUENCY			8,000,000
ERGP22582194	EMPOWERMENT OF YOUTH AND WOMEN IN SELECTED LOCATIONS IN SIX GEOPOLITICAL ZONE			175,200,000
ERGP22582195	STRATEGIC EMPOWEMENT FOR UNEMPLOYED YOUTH: TRAINING ON AGRICULTURAL PRODUCE FOR KONTAGORA, WUSHISHI, MANGA & MASHEGU FEDERAL CONSTITUENCY			40,000,000
ERGP22582196	EMPOWERMENT/SKILL ACQUISITION FOR WOMEN AND YOUTHS IN WUSHISHI, NIGER STATE			200,000,000
ERGP22582197	PROVISION OF SOLAR STREETLIGHTS WITH SPECIFFICATION OF 60W HIGH EFFICIENCY MONOR PANEL LIFE P04 BATTERY JRB SOLAR EUROPE STANDARD IN SELECTED LOCATIONS IN BIDA, NIGER STATE			200,000,000
ERGP22582198	CAPACITY BUILDING OFYOUTH ON VALUE ADDITION OF AGRICULTURAL COMMODITIES IN LAMZA, GUYUK			240,000,000
ERGP22582199	EMPOWERMENT, CAPACITY TRAINING OF WOMEN AND YOUTHS IN KWARA NORTH SENATORIAL DISTRICT			40,000,000
ERGP22582201	SUPPLY OF FERTILIZER IN TARABA CENTRAL SENATORIAL DISTRICT	ONGOING		40,000,000
ERGP22582202	TRAINING & PROVISION OF EMPOWERMENT MATERIALS AT BANKI/GONIRI/ANDARA FEDERAL CONSTITUENCY, BORNO STATE	ONGOING		40,000,000
ERGP22582203	PROVISION OF MOTOCYCLES FOR YOUTH EMPOWERMENT FOR YOUTH EMPOWERMENT IN SULEJA, MUNYA, CHANCHAGA AND BOSSO LGAs OF NIGER STATE EAST SENATORIAL DISTRICT	ONGOING		24,000,000
ERGP22582204	SUPPLY OF SEWING MACHINES IN NGUROJE, SARDAUNA LGA IN TARABA CENTRAL SENATORIAL DISTRICT, TARABA STATE.			32,000,000



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CODE	LINE ITEM		AMOUNT
ERGP22582205	PROVISION OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN RAFI, SHIRORO, TAFA AND GURARA LGAs, NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	150,000,000
ERGP22582206	EMPOWERMENT PROGRAMME FOR WOMEN AND YOUTHS IN ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE	NEW	150,000,000
ERGP22582207	CLIMATE CHANGE AWARENESS AND ADAPTATION TRAINING FOR FARMERS IN SOME SELECTED LGAS IN KWARA STATE.		40,000,000
ERGP22582208	SUPPLY AND INSTALLATION OF SOLAR MINIGRADE IN ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE.		40,000,000
ERGP22582209	SUPPLY OF EMPOWERMENT MATERIALS- SEWING/GRINDING/FOOD PROCESSING MACHINES AND MOTORCYCLES FOR WOMEN AND YOUTHS IN NIGER EAST SENATORIAL DISTRICT		96,000,000
ERGP22582210	SUPPLY OF AGRICULTURAL EQUIPMENT TO FARMERS IN ITU/IBIONO IBOM FED. CONSTITUENCY OF AKWA IBOM STATE.		40,000,000
ERGP28982211	SUPPLY OF TRICYCLES IN BURNIN-KUDU/BUJI FEDERAL CONSTITUENCY, JIGAWA		80,000,000
ERGP28982212	SUPPLY OF FERTILIZERS AND AGRICULTURAL SUPPORT FACILITIES FOR PEOPLE OF BURNING-KUDU/BUJI FEDERAL CONSTITUENCY, JAGAWA		80,000,000
20215051001	NATIONAL AGRICULTURE SEEDS COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,887,942,718
21	PERSONNEL COST		659,289,581
2101	SALARY		587,147,400
210101	SALARIES AND WAGES		587,147,400
21010101	SALARY		587,147,400
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		72,142,181
210202	SOCIAL CONTRIBUTIONS		72,142,181
21020201	NHIS		28,856,872
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		43,285,309
22	OTHER RECURRENT COSTS		23,420,598
2202	OVERHEAD COST		23,420,598
220201	TRAVEL & TRANSPORT - GENERAL		1,026,313
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,026,313
220202	UTILITIES - GENERAL		1,163,155
22020201	ELECTRICITY CHARGES		1,163,155
220203	MATERIALS & SUPPLIES - GENERAL		723,062
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		165,822
22020303	NEWSPAPERS		376,315
22020305	PRINTING OF NON SECURITY DOCUMENTS		180,925
220204	MAINTENANCE SERVICES - GENERAL		594,467
22020402	MAINTENANCE OF OFFICE FURNITURE		232,617
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		232,617
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		129,232
220206	OTHER SERVICES - GENERAL		14,506,836
22020601	SECURITY CHARGES		6,296,328
22020603	OFFICE RENT		8,210,508
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,926,739
22020701	FINANCIAL CONSULTING		2,926,739
220208	FUEL & LUBRICANTS - GENERAL		2,394,731
22020801	MOTOR VEHICLE FUEL COST		2,394,731
220210	MISCELLANEOUS		85,293
22021003	PUBLICITY & ADVERTISEMENTS		77,539
22021006	POSTAGES & COURIER SERVICES		7,754
23	CAPITAL EXPENDITURE		1,205,232,539
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2303	REHABILITATION / REPAIRS		57,598,977
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		57,598,977
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		42,662,397



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FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT
23030113	REHABILITATION / REPAIRS - ROADS		14,936,580
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		1,147,633,562
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,147,633,562
23050101	RESEARCH AND DEVELOPMENT		1,147,633,562
23050103	MONITORING AND EVALUATION		0
	TOTAL PERSONNEL		659,289,581
	TOTAL OVERHEAD		23,420,598
	TOTAL RECURRENT		682,710,179
	TOTAL CAPITAL		1,205,232,539
	TOTAL ALLOCATION		1,887,942,718
0215051001			
NATIONAL AGRICULTURE SEEDS COUNCIL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1140295	DEVELOPMENT AND PRODUCTION OF SEED INFORMATION MATERIALS, REVIEW AND PUBLISHING OF STATUTORY BOOKS, SEED EXTENSION GUIDES AND MANUAL	ONGOING	5,449,874
ERGP1140377	INTERNATIONAL / NATIONAL COLLABORATIONS AND PARTNERSHIP ON SEED QUALITY (ISTA, UPOV, AFSTA, ISF, BASICS, NAERLS, NBS, SKG, ETC)	ONGOING	16,426,010
ERGP1140383	AGGRESSIVE SEED EXTENSION AND ADVOCACY ACTIVITIES IN COLLABORATION WITH UNIVERSITIES, COMMUNITY-BASED ORGANIZATION, FARMER ORGANIZATION, COLLEGES OF AGRICULTURE, NGOs, ETC	ONGOING	9,957,720
ERGP1140409	MONITORING AND EVALUATION (NIGERIA SEED INDUSTRY)	ONGOING	0
ERGP1140413	REHABILITATION OF BUILDINGS AT CORPORATE HEAD QUARTER, SHEDA	ONGOING	23,249,071
ERGP1141026	GROW OUT TEST PLOTS AND PRE-CONTROL TEST PLOTS WITH SCREEN HOUSES AND IRRIGATION FACILITIES	ONGOING	4,978,860
ERGP1141032	CONSTRUCTION OF REGIONAL OFFICE BUILDINGS (ASABA AND GOMBE)	ONGOING	0
ERGP1141040	REHABILITATION AND EQUIPPING OF 6 REGIONAL OFFICES	ONGOING	0
ERGP27107338	PURCHASE OF OFFICE EQUIPMENTS FOR THE HEADQUARTER AND 6 REGIONAL OFFICES INCLUDING FIRE FIGHTING EQUIPMENTS	ONGOING	0
ERGP30107260	CAPACITY BUILDING FOR SEED PRODUCERS AND OTHER STAKEHOLDERS IN THE INDUSTRY	ONGOING	7,468,290
ERGP30107275	SEED VARIETIES RELEASES PROGRAMME	ONGOING	2,489,430
ERGP30107328	DEVELOPMENT PROGRAMME FOR COMMUNITY BASED SEED ENTERPRISE	ONGOING	4,978,860
ERGP30107366	PUBLICATION, ELECTRONIC AND PRINT MEDIA ON SEED ACTIVITIES	ONGOING	33,362,591
ERGP30107384	EVALUATING NATIONAL SEED SYSTEM PROGRAMME AND ANNUAL SEED DATA SYSTEM SURVEY	ONGOING	6,721,462
ERGP30107403	HIGH WAY DEMONSTRATION TO INCREASE SEED ADOPTION RATE	ONGOING	14,085,946
ERGP30107456	RESEARCH FOR SEED MULTIPLICATION AND MINI SEED INCREASE FOR EGS OF WHEAT, SOY BEAN, GROUNDNUT, COWPEA	ONGOING	8,082,192
ERGP30107582	TRAINING AND CAPACITY DEVELOPMENT / BUDGET PREPARATION	ONGOING	18,902,757
ERGP30107592	INSTITUTIONAL LINKAGE FOR SEED PROMOTIONAL ACTIVITIES AND LEGAL MATTERS	ONGOING	7,468,290
ERGP30107605	SEED SYSTEM DEVELOPMENT AND CONSULTANCY	ONGOING	20,409,099
ERGP30107634	TRAINING ON PROPER HANDLING OF BT CROPS AT MULTIPLICATION TRIALS IN NARIS	ONGOING	3,485,202
ERGP5107264	UPGRADING OF SEED TESTING LABORATORY AND SETTING UP OF TISSUE CULTURE LABORATORY	ONGOING	8,957,720
ERGP5107305	SEEDS CERTIFICATION ASSURANCE FOR REGULATION AND QUALITY CONTROL	ONGOING	27,873,161
ERGP5107320	SEED CERTIFICATION MATERIALS AND ELECTRONIC AUTHENTICATION	ONGOING	23,578,378
ERGP5107349	REHABILITATION OF FOUR SEED PROCESSING PLANTS AND PROCUREMENT OF TWO NEW NUMBERS IN ASABA AND GOMBE	ONGOING	10,455,606
ERGP5107381	ESTABLISHMENT/ EQUIPPING OF SEED BANK	ONGOING	7,468,290
ERGP5107390	SEED SURVEILLANCE AND SEED MARKET SENSITIZATION	ONGOING	12,447,150
ERGP5107495	UPGRADING OF OFFICE LIBRARY INCLUDING THE SIX REGIONAL	ONGOING	0
ERGP5125043	REHABILITATION OF ROAD NETWORK AT TECHNICAL OFFICE, SHEDA	ONGOING	14,936,580
ERGP5125044	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRIC RICE PRODUCTION AND SUPPLY OF RICE SEEDS AND FERTILIZER IN SOME SELECTED STATES		32,000,000
ERGP22582152	CAPACITY BUILDING AND INPUT SUPPORT FOR INTERNALLY DISPALCED PEOPLE (IDP'S) IN MONGUNO AND MARTE LG'S OF BORNO STATE		200,000,000
ERGP22582153	TRAINING OF 500 COMMUNITY BASED SEED PRODUCES IN BORNO STATE		240,000,000



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP22582154	PROVISION OF HUMANITARIAN, SUPPORT TO INTERNALLY DISPLACED PERSON IN MUNGUNO, MARTE AND NGANZAI LOCAL GOVERNMENT FEDERAL CONSTITURNCY OF BORNO STATE		240,000,000
ERGP22582387	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN TARABA CENTRAL, SENATORIAL DISTRICT, TARABA STATE.		200,000,000
0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,494,961,902
21	PERSONNEL COST		1,238,072,327
2101	SALARY		1,086,511,595
210101	SALARIES AND WAGES		1,086,511,595
21010101	SALARY		1,086,511,595
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		151,560,732
210201	ALLOWANCES		17,130,998
21020101	NON REGULAR ALLOWANCES		17,130,998
210202	SOCIAL CONTRIBUTIONS		134,429,734
21020201	NHIS		53,771,894
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		80,657,840
22	OTHER RECURRENT COSTS		38,583,169
2202	OVERHEAD COST		38,583,169
220201	TRAVEL & TRANSPORT - GENERAL		1,046,321
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,046,321
220202	UTILITIES - GENERAL		555,370
22020201	ELECTRICITY CHARGES		173,053
22020202	TELEPHONE CHARGES		173,053
22020203	INTERNET ACCESS CHARGES		209,264
220203	MATERIALS & SUPPLIES - GENERAL		1,837,768
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		551,533
22020302	BOOKS		185,937
22020303	NEWSPAPERS		185,937
22020304	MAGAZINES & PERIODICALS		185,937
22020305	PRINTING OF NON SECURITY DOCUMENTS		173,053
22020306	PRINTING OF SECURITY DOCUMENTS		173,053
22020309	UNIFORMS & OTHER CLOTHING		209,264
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		173,053
220204	MAINTENANCE SERVICES - GENERAL		2,003,055
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,239,579
22020402	MAINTENANCE OF OFFICE FURNITURE		208,106
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		173,053
22020405	MAINTENANCE OF PLANTS/GENERATORS		173,053
22020406	OTHER MAINTENANCE SERVICES		209,264
220205	TRAINING - GENERAL		4,574,153
22020501	LOCAL TRAINING		4,574,153
220206	OTHER SERVICES - GENERAL		15,418,712
22020601	SECURITY CHARGES		2,350,320
22020603	OFFICE RENT		13,068,392
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		346,106
22020701	FINANCIAL CONSULTING		173,053
22020702	INFORMATION TECHNOLOGY CONSULTING		173,053
220208	FUEL & LUBRICANTS - GENERAL		1,496,304
22020801	MOTOR VEHICLE FUEL COST		346,106
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		309,895
22020803	PLANT / GENERATOR FUEL COST		840,304
220209	FINANCIAL CHARGES - GENERAL		11,305,381
22020901	BANK CHARGES (OTHER THAN INTEREST)		185,937
22020902	INSURANCE PREMIUM		11,119,443
23	CAPITAL EXPENDITURE		1,218,306,406
2301	FIXED ASSETS PURCHASED		67,524,626
230101	PURCHASE OF FIXED ASSETS - GENERAL		67,524,626
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,777,491
23010113	PURCHASE OF COMPUTERS		6,836,913
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		46,910,222



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
2302	CONSTRUCTION / PROVISION		109,566,290
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		109,566,290
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,221,220
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		10,032,168
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		49,312,902
2305	OTHER CAPITAL PROJECTS		1,041,215,490
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,041,215,490
23050101	RESEARCH AND DEVELOPMENT		1,010,608,676
23050103	MONITORING AND EVALUATION		30,606,814
	TOTAL PERSONNEL		1,238,072,327
	TOTAL OVERHEAD		38,583,169
	TOTAL RECURRENT		1,276,655,496
	TOTAL CAPITAL		1,218,306,406
	TOTAL ALLOCATION		2,494,961,902
0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1135148	CAPACITY BUILDING ON DISEASE AND PEST CONTROL MANAGEMENT	NEW	12,725,658
ERGP27126116	CONSTRUCTION OF A LABORATORY IN ABUJA	ONGOING	49,312,902
ERGP27126602	CONSTRUCTION OF 4NOS. OF 1 BEDROOM UNIT AT IDIROKO CONTROL POST STATION	ONGOING	0
ERGP27126617	CONSTRUCTION OF STUDENT HOSTELS AT THE IBADAN DIAGNOSTIC CENTRE	ONGOING	10,032,168
ERGP27126648	LAND ACQUISITION, DESIGN AND PREPARATION OF BOQ AND CONSTRUCTION OF NAQS HEAD OFFICE	ONGOING	0
ERGP27142755	OFFICE RENOVATION OF OROKAM INTER-STATE CONTROL POST	ONGOING	0
ERGP27142757	RENOVATION OF GREEN/SCREEN HOUSES IN IBADAN DIAGNOSTIC CENTER	NEW	23,295,819
ERGP30125524	MANAGEMENT/CONTROL MEASURES ON MLND AND CBSD	ONGOING	14,725,658
ERGP30126040	WHITEFLY CONTROL & MANAGEMENT	ONGOING	13,777,491
ERGP30126042	EQUIPPING OF A LABORATORY IN LAGOS	ONGOING	29,554,982
ERGP30126108	PURCHASE OF 1 NO PICKUP VAN AT ABUJA FIELD OPS, ACCESSORIES, INSURANCE AND PAINTING IN NAQS COLOUR	ONGOING	0
ERGP30126109	BBTV CONTROL PROGRAMME	ONGOING	22,139,562
ERGP30126623	PURCHASE OF STANDARDS FOR LABORATORY EQUIPMENT	ONGOING	10,518,327
ERGP30126634	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	12,463,459
ERGP30126640	PROCUREMENT OF LAB GENETICALLY MODIFIED PRODUCTS TEST KITS	ONGOING	6,836,913
ERGP30126678	IPPC/OIE/CODEX MEETINGS/TRADE FACILITATION	ONGOING	7,362,829
ERGP30126681	PROVISION OF EQUIPMENT FOR LINKING NAQS WITH THE NIGERIA CUSTOMS INTEGRATED INFORMATION SYSTEM	ONGOING	6,836,913
ERGP30126690	AUTOMATION OF CERTIFICATION PROCESS FOR NAQS	ONGOING	0
ERGP30126694	PRODUCTION OF JINGLES ON NAQS ACTIVITIES	ONGOING	4,102,148
ERGP30142758	PURCHASE OF LEGAL BOOKS AND LEGAL DOCUMENTATION	NEW	3,155,498
ERGP30142760	DEVELOPMENT AND IMPROVEMENT OF ORNAMENTAL FISH SEEDLINGS FOR EXPORT TRADE	NEW	15,777,491
ERGP30142761	INSPECTION, MONITORING AND CERTIFICATION OF FISH FARMS, FACILITIES, WATER BODIES ETC.	NEW	10,518,327
ERGP30142762	DEVELOPMENT OF ANIMAL DISEASE FREE FARMS	NEW	0
ERGP30142765	DEVELOPMENT OF ANIMAL DISEASE FREE AREAS	ONGOING	0
ERGP30142768	EGG EXPORT IMPROVEMENT PROGRAMME: QUARANTINE PERSPECTIVE IN SOUTH WEST	ONGOING	113,658,648
ERGP30142769	DEVELOPMENT AND ENHANCEMENT OF ECVF FOR IMPROVED EXPORT OF AGRO-COMMODITIES	NEW	65,369,129
ERGP30144912	CHILPEPPER/SHEA BUTTER EXPORT CERTIFICATION VALUE CHAIN AND EXPORT IMPROVEMENT INITIATIVE IN BORNO STATE	NEW	228,000,000
ERGP30144913	QUARANTINE PROJECT ON DISEASES FREE AREAS IN BORNO STATE	NEW	228,000,000
ERGP30144918	TIGER NUT/GRAINS EXPORT CERTIFICATION VALUE CHAIN AND EXPORT IMPROVEMENT INITIATIVE IN BORNO STATE	NEW	228,000,000
ERGP5126724	PURCHASE OF 2 NO PICKUP VAN VEHICLES, ACCESSORIES, INSURANCE AND PAINTING IN NAQS COLOUR AT THE IBADAN DIAGNOSTIC CENTRE	ONGOING	0
ERGP5126732	PURCHASE OF 2 NO PICKUP VAN ACCESSORIES, INSURANCE AND PAINTING IN NAQS COLOUR AT THE PORT-HARCOURT OFFICE	ONGOING	0
ERGP5126737	PURCHASE OF OFFICE EQUIPMENT	ONGOING	15,777,491
ERGP5126742	NATIONWIDE MONITORING & EVALUATION OF EXECUTED PROJECTS	ONGOING	3,155,498



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP7142766	DEVELOPMENT AND EQUIPPING OF VETERINARY QUARANTINE STATION AT MAKURDI	ONGOING	26,925,401
ERGP7142767	AWARENESS PROGRAMME ON GOOD AGRIC PRACTICE (QUARANTINE PERSPECTIVE) NORTH WEST/NORTH CENTRAL	ONGOING	20,000,000
ERGP7142768	SUPPLY OF CHEMICALS AND FERTILIZERS IN SOME SELECTED STATES		36,284,094
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		994,772,752
21	PERSONNEL COST		446,828,172
2101	SALARY		387,455,712
210101	SALARIES AND WAGES		387,455,712
21010101	SALARY		387,455,712
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		59,372,460
210201	ALLOWANCES		11,992,295
21020101	NON REGULAR ALLOWANCES		11,992,295
210202	SOCIAL CONTRIBUTIONS		47,380,165
21020201	NHIS		18,952,066
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,428,099
22	OTHER RECURRENT COSTS		49,166,849
2202	OVERHEAD COST		49,166,849
220201	TRAVEL & TRANSPORT - GENERAL		8,582,177
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,108,505
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,473,672
220202	UTILITIES - GENERAL		3,940,721
22020201	ELECTRICITY CHARGES		3,284,203
22020203	INTERNET ACCESS CHARGES		656,518
220203	MATERIALS & SUPPLIES - GENERAL		4,976,066
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,465,019
22020303	NEWSPAPERS		3,471
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,507,576
220204	MAINTENANCE SERVICES - GENERAL		6,230,075
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,013,292
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,578,382
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,430,129
22020405	MAINTENANCE OF PLANTS/GENERATORS		208,272
220205	TRAINING - GENERAL		177,894
22020501	LOCAL TRAINING		177,894
220206	OTHER SERVICES - GENERAL		8,990,260
22020601	SECURITY CHARGES		6,157,881
22020606	CLEANING AND FUMIGATION SERVICES		2,832,379
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,373,433
22020701	FINANCIAL CONSULTING		347,120
22020703	LEGAL SERVICES		1,026,313
220208	FUEL & LUBRICANTS - GENERAL		4,275,098
22020801	MOTOR VEHICLE FUEL COST		2,867,974
22020803	PLANT / GENERATOR FUEL COST		1,407,124
220209	FINANCIAL CHARGES - GENERAL		1,040,682
22020902	INSURANCE PREMIUM		1,040,682
220210	MISCELLANEOUS		9,580,443
22021001	REFRESHMENT & MEALS		1,410,987
22021002	HONORARIUM & SITTING ALLOWANCE		2,394,731
22021003	PUBLICITY & ADVERTISEMENTS		752,630
22021004	MEDICAL EXPENSES		342,104
22021006	POSTAGES & COURIER SERVICES		164,210
22021007	WELFARE PACKAGES		2,052,627
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,436,839
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,026,313
23	CAPITAL EXPENDITURE		498,777,731
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010113	PURCHASE OF COMPUTERS		0
2302	CONSTRUCTION / PROVISION		77,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		77,000,000



2020			2020
0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		77,000,000
2305	OTHER CAPITAL PROJECTS		421,777,731
230501	ACQUISITION OF NON TANGIBLE ASSETS		421,777,731
23050101	RESEARCH AND DEVELOPMENT		359,609,616
23050103	MONITORING AND EVALUATION		62,168,115
	TOTAL PERSONNEL		446,828,172
	TOTAL OVERHEAD		49,166,849
	TOTAL RECURRENT		495,995,021
	TOTAL CAPITAL		498,777,731
	TOTAL ALLOCATION		994,772,752
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1142986	COMPETATIVE AGRICULTURAL RESEARCH GRANTS SCHEME	ONGOING	66,000,000
ERGP1142987	ESTABLISHMENT OF REFERENCE MUSEUMS	NEW	15,000,000
ERGP1142991	ESTABLISHMENT OF NATIONAL AGRICULTURAL RESEARCH COMMUNICATION SYSTEM	NEW	85,000,000
ERGP27113742	CONSTRUCTION OF ARCN HEADQUARTERS (SECRETARIATE) PHASE II	ONGOING	77,000,000
ERGP30113733	CAPACITY BUILDING	ONGOING	13,409,616
ERGP30113735	COORDINATION, MONITORING AND EVALUATION OF RESEARCH, TRAINING AND EXTENSION ACTIVITIES IN NARIS AND FCAS	ONGOING	62,168,115
ERGP30113736	JOURNAL FOR APPLIED AGRICULTURAL RESEARCH	ONGOING	8,100,000
ERGP30113737	STRENGTHENING OF EXISTING ADOPTED VILLAGES AND SCHOOLS, AGRICULTURAL RESEARCH OUTREACH CENTRE (AROC)	ONGOING	93,000,000
ERGP30113739	PROVISION OF ICT FACILITIES, COMMUNICATION AND VIDEO CONFERENCING EQUIPMENTS	ONGOING	0
ERGP30113741	PURCHASE OF NATIONAL AGRICULTURAL SCIENCES LIBRARY BOOKS	ONGOING	3,100,000
ERGP30113742	AGRICULTURAL SUMMIT/SEMINAR	ONGOING	16,000,000
ERGP97149295	CAPACITY BUILDING IN MORDERN FARMING TECH AND RENOVATION OF EXISTING STRUCTURE IN EMCCO, KOGI STATE		16,000,000
ERGP30113743	SUPPLY OF FARM INPUTS TO RURAL FARMERS IN ETUNG LGA CROSS RIVER STATE	ONGOING	8,000,000
ERGP97745213	ESTABLISHMENT OF POULTRY PROCESSING EQUIPMENT FOR 500 PER DAY CYCLE IN KOGI STATE		36,000,000
0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		117,832,278
21	PERSONNEL COST		38,551,937
2101	SALARY		38,551,937
210101	SALARIES AND WAGES		38,551,937
21010101	SALARY		38,551,937
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		0
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		0
21020201	NHIS		0
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		0
22	OTHER RECURRENT COSTS		19,301,132
2202	OVERHEAD COST		19,301,132
220201	TRAVEL & TRANSPORT - GENERAL		2,526,290
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		286,684
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,239,606
220202	UTILITIES - GENERAL		2,259,819
22020201	ELECTRICITY CHARGES		591,567
22020202	TELEPHONE CHARGES		73,895
22020203	INTERNET ACCESS CHARGES		601,231
22020204	SATELLITE BROADCASTING ACCESS CHARGES		125,062
22020205	WATER RATES		496,736
22020206	SEWERAGE CHARGES		371,328
220203	MATERIALS & SUPPLIES - GENERAL		2,159,343
22020303	NEWSPAPERS		345,457
22020304	MAGAZINES & PERIODICALS		207,274
22020305	PRINTING OF NON SECURITY DOCUMENTS		412,578
22020306	PRINTING OF SECURITY DOCUMENTS		371,012



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
22020307	DRUGS & MEDICAL SUPPLIES		823,021
220204	MAINTENANCE SERVICES - GENERAL		2,034,865
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		410,525
22020402	MAINTENANCE OF OFFICE FURNITURE		185,763
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		567,893
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		705,586
22020406	OTHER MAINTENANCE SERVICES		165,097
220206	OTHER SERVICES - GENERAL		5,109,038
22020601	SECURITY CHARGES		164,210
22020603	OFFICE RENT		4,944,828
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,161,413
22020702	INFORMATION TECHNOLOGY CONSULTING		415,226
22020703	LEGAL SERVICES		746,187
220208	FUEL & LUBRICANTS - GENERAL		1,636,970
22020801	MOTOR VEHICLE FUEL COST		1,354,734
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		282,236
220209	FINANCIAL CHARGES - GENERAL		1,680,412
22020901	BANK CHARGES (OTHER THAN INTEREST)		288,895
22020902	INSURANCE PREMIUM		755,367
22020903	LOSS ON FOREIGN EXCHANGE		303,460
22020904	OTHER CRF BANK CHARGES		332,690
220210	MISCELLANEOUS		732,983
22021001	REFRESHMENT & MEALS		328,720
22021004	MEDICAL EXPENSES		273,769
22021006	POSTAGES & COURIER SERVICES		130,494
23	CAPITAL EXPENDITURE		59,979,209
2305	OTHER CAPITAL PROJECTS		59,979,209
230501	ACQUISITION OF NON TANGIBLE ASSETS		59,979,209
23050101	RESEARCH AND DEVELOPMENT		59,979,209
	TOTAL PERSONNEL		38,551,937
	TOTAL OVERHEAD		19,301,132
	TOTAL RECURRENT		57,853,069
	TOTAL CAPITAL		59,979,209
	TOTAL ALLOCATION		117,832,278
0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30124738	VOLUNTARY GUIDELINES ON THE RESPONSIBLE GOVERNANCE OF TENURE	NEW	11,608,988
ERGP30124752	SUSTAINABLE FISHERIES AND AQUACULTURE DEVELOPMENT FOR FOOD SECURITY AND NUTRITION	NEW	10,048,541
ERGP30124760	IMPLEMENTATION OF VOLUNTARY GUIDELINES ON THE RESPONSIBLE GOVERNANCE OF TENURE OF LAND, FISHERIES AND FORESTS IN THE CONTEXT OF NATIONAL FOOD SECURITY	NEW	9,096,376
ERGP30124767	ENHANCING THE ROLE OF "ORPHAN CROPS" AND FOUNA I.E. NEGLECTED OR RELEGATED LOCAL CULTIVATORS, LAND RACES, SMALL RUMINANTS , GIANT AFRICAN SNAILS, INSECTS ETC, AS WELL AS NATIVE KNOWLEDGE AND TECHNOLOGIES	NEW	8,729,426
ERGP30124771	PRINCIPLES OF RESPONSIVE AGRICULTURE INVESTMENT, DEVELOPMENT OF POLICY INSTRUMENTS FOR ENSURING CONDUSIVE ACCESS, FINANCIAL INCLUSION IN INVESTMENTS TO SMALL HOLDER FARMERS, FISHER FOLKS AND PROCESSORS	NEW	9,355,718
ERGP30124781	AGRIBUSINESS SUSTAINABILITY TRAINING FOR YOUTHS	NEW	11,140,160
0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		802,574,186
21	PERSONNEL COST		376,451,468
2101	SALARY		335,853,941
210101	SALARIES AND WAGES		335,853,941
21010101	SALARY		335,853,941
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,597,527
210202	SOCIAL CONTRIBUTIONS		40,597,527
21020201	NHIS		16,239,011
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,358,516
22	OTHER RECURRENT COSTS		26,013,409



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
2202	OVERHEAD COST		26,013,409
220201	TRAVEL & TRANSPORT - GENERAL		2,159,075
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,159,075
220202	UTILITIES - GENERAL		2,688,720
22020201	ELECTRICITY CHARGES		2,688,720
220203	MATERIALS & SUPPLIES - GENERAL		2,083,879
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,130,051
22020303	NEWSPAPERS		544,626
22020307	DRUGS & MEDICAL SUPPLIES		409,203
220204	MAINTENANCE SERVICES - GENERAL		2,034,091
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,243,056
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		339,015
22020405	MAINTENANCE OF PLANTS/GENERATORS		226,010
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		226,010
220206	OTHER SERVICES - GENERAL		7,910,355
22020601	SECURITY CHARGES		7,910,355
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		548,905
22020701	FINANCIAL CONSULTING		226,010
22020703	LEGAL SERVICES		322,895
220208	FUEL & LUBRICANTS - GENERAL		2,260,101
22020801	MOTOR VEHICLE FUEL COST		2,260,101
220209	FINANCIAL CHARGES - GENERAL		678,031
22020902	INSURANCE PREMIUM		678,031
220210	MISCELLANEOUS		5,650,253
22021002	HONORARIUM & SITTING ALLOWANCE		5,650,253
23	CAPITAL EXPENDITURE		400,109,309
2301	FIXED ASSETS PURCHASED		87,600,465
230101	PURCHASE OF FIXED ASSETS - GENERAL		87,600,465
23010119	PURCHASE OF POWER GENERATING SET		42,195,584
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		45,404,881
2302	CONSTRUCTION / PROVISION		20,920,410
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,920,410
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		10,232,200
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,688,210
2303	REHABILITATION / REPAIRS		14,305,848
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,305,848
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		0
23030102	REHABILITATION / REPAIRS - ELECTRICITY		14,305,848
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		277,282,586
230501	ACQUISITION OF NON TANGIBLE ASSETS		277,282,586
23050101	RESEARCH AND DEVELOPMENT		277,282,586
	TOTAL PERSONNEL		376,451,468
	TOTAL OVERHEAD		26,013,409
	TOTAL RECURRENT		402,464,877
	TOTAL CAPITAL		400,109,309
	TOTAL ALLOCATION		802,574,186
0215056001 LAKE CHAD RESEARCH INSTITUTE MAIDUGURI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1111384	CONSTRUCTION OF GREEN-HOUSE, AND PROCUREMENT OF EQUIPMENTS FOR GREEN-HOUSE AND BIOTECHNOLOGY LABORATORY.	ONGOING	10,232,200
ERGP27111374	COMPLETION OF REHABILITATION OF STAFF QUARTERS AND INSTITUTE'S BOREHOLES (JUNIOR STAFF QUARTERS INCLUSIVE) AND COMPLETION AND REHABILITATION OF EXECUTIVE DIRECTOR'S RESIDENCE.	ONGOING	0
ERGP27111379	COMPLETION OF PERIMETER SECURITY FENCING OF THE INSTITUTE.	ONGOING	10,688,210
ERGP27111381	RENOVATION OF LABORATORY AND RESEARCH OFFICE BLOCKS (B, C, AND D), PROCUREMENT AND REPLACEMENT OF FURNITURE FOR CONFERENCE HALL, BOARD ROOM AND STAFF OFFICES	ONGOING	0
ERGP30135031	PROVISION OF PROCESSING EQUIPMENT FOR WHEAT PRODUCTION AND MULTIPLICATION IN SELECTED LOCATIONS	ONGOING	45,404,881
ERGP30135040	CAPACITY BUILDING ON WHEAT FARMING AND POST HARVEST MANAGEMENT	ONGOING	42,195,584



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP5110977	DEVELOPMENT OF HIGH YIELDING HEAT TOLERANT AND GOOD QUALITY VARIETIES OF WHEAT AND BARLEY AND DEVELOPMENT OF EARLY MATURING AND HIGH YIELDING MILLET VARIETIES WITH GOOD PROCESSING QUALITY AND DEVELOPMENT OF THE CAPACITY OF SCIENTISTS, FARMERS AND EXTENSIONISTS IN WHEAT AND MILLET PRODUCTION, PROCESSING AND STORAGE.	ONGOING	208,290,424
ERGP5111316	EXTENSION OF IMPROVED MILLET, WHEAT AND BARLEY TECHNOLOGIES TO FARMERS, DEVELOPMENT OF THE CAPACITY OF SCIENTISTS, FARMERS AND EXTENSIONISTS IN WHEAT AND MILLET PRODUCTION, PROCESSING AND STORAGE.	ONGOING	21,000,767
ERGP5111337	COMPLETION OF INSTALLATION OF 3- COMPARTMENT COMPACT MILLING MACHINE FOR THE PRODUCTION OF NIGERIAN WHEAT FLOUR.	ONGOING	20,930,459
ERGP5111344	DEVELOPMENT AND MAINTENANCE OF RESEARCH OUTSTATIONS (KADAWA, KANO STATE) DADINKOWA AND TALASE IN GOMBE, KEBBI STATE AND ABUJA LIAISON OFFICE.	ONGOING	12,930,582
ERGP5111350	PROCUREMENT OF REAGENTS AND PESTICIDES FOR VALUE ADDITION AND QUALITY ENHANCEMENT OF FOOD AND FEED PRODUCTS.	ONGOING	14,130,354
ERGP5111365	UP-SCALING OF E-LIBRARY (TRAINING AND PROCUREMENT OF E-LIBRARY TOOLS AND PROVISION OF ICT FACILITIES)	ONGOING	14,305,848
20215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,667,811,918
21	PERSONNEL COST		987,818,815
2101	SALARY		879,291,583
210101	SALARIES AND WAGES		879,291,583
21010101	SALARY		879,291,583
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		108,527,232
210202	SOCIAL CONTRIBUTIONS		108,527,232
21020201	NHIS		43,410,893
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		65,116,339
22	OTHER RECURRENT COSTS		33,139,392
2202	OVERHEAD COST		33,139,392
220201	TRAVEL & TRANSPORT - GENERAL		6,068,934
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		342,104
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,316,304
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		205,263
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		205,263
220202	UTILITIES - GENERAL		2,058,443
22020201	ELECTRICITY CHARGES		957,893
22020202	TELEPHONE CHARGES		102,973
22020203	INTERNET ACCESS CHARGES		504,946
22020206	SEWERAGE CHARGES		492,630
220203	MATERIALS & SUPPLIES - GENERAL		2,326,125
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		859,059
22020304	MAGAZINES & PERIODICALS		889,472
22020305	PRINTING OF NON SECURITY DOCUMENTS		171,052
22020306	PRINTING OF SECURITY DOCUMENTS		136,842
22020307	DRUGS & MEDICAL SUPPLIES		269,701
220204	MAINTENANCE SERVICES - GENERAL		5,314,646
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,026,313
22020402	MAINTENANCE OF OFFICE FURNITURE		858,682
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,368,418
22020406	OTHER MAINTENANCE SERVICES		2,061,232
220206	OTHER SERVICES - GENERAL		7,450,215
22020601	SECURITY CHARGES		4,536,306
22020606	CLEANING AND FUMIGATION SERVICES		2,913,909
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,394,731
22020701	FINANCIAL CONSULTING		2,394,731
220208	FUEL & LUBRICANTS - GENERAL		1,026,313
22020801	MOTOR VEHICLE FUEL COST		1,026,313
220210	MISCELLANEOUS		6,499,985
22021001	REFRESHMENT & MEALS		1,368,418
22021002	HONORARIUM & SITTING ALLOWANCE		2,052,627



20215001001			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT
22021007	WELFARE PACKAGES		2,052,627
22021009	SPORTING ACTIVITIES		1,026,313
23	CAPITAL EXPENDITURE		4,646,853,711
2301	FIXED ASSETS PURCHASED		40,226,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,226,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		40,226,000
2302	CONSTRUCTION / PROVISION		144,631,011
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		144,631,011
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		24,631,011
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		0
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		120,000,000
2303	REHABILITATION / REPAIRS		344,690,636
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		344,690,636
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		297,511,348
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		47,179,288
2305	OTHER CAPITAL PROJECTS		4,117,306,064
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,117,306,064
23050101	RESEARCH AND DEVELOPMENT		4,117,306,064
	TOTAL PERSONNEL		987,818,815
	TOTAL OVERHEAD		33,139,392
	TOTAL RECURRENT		1,020,958,207
	TOTAL CAPITAL		4,646,853,711
	TOTAL ALLOCATION		5,667,811,918
0215058001			
NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1135190	PERIMETER FENCING OF THE BADORE OUTSTATION AJAH, LAGOS	ONGOING	24,631,011
ERGP1145136	LIGHT UP COMMUNITY (ALL-IN-ONE) SOLAR STREET LIGHT WITH LITHIUM-ION BATTERY 6000 LUMENS WITH PIR AT ANIOCHA NORTH, FEDERAL CONSTITUENCY, DELATA STATE	ONGOING	144,000,000
ERGP30120798	VOCATIONAL TRAINING OF YOUTHS AND WOMEN IN FISH AND AQUACULTURE VALUE CHAIN AND PURCHASE OF COASTER BUS FOR TRAINING	ONGOING	60,000,000
ERGP30145245	CONSTRUCTION OF TOWN HALLS IN 6 COMMUNITIES ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA STATE	ONGOING	228,000,000
ERGP5100744	CONSTRUCTION OF ACCESS ROAD DRAINAGE AND LANDSCAPING AT BADORE	ONGOING	120,000,000
ERGP5100761	CONSTRUCTION OF 10 SELF CONTAINED ROOM AND PALOUR FARM HOUSE AT BADORE	ONGOING	0
ERGP5100768	ANNUAL SUBSCRIPTION FOR THE E-LIBRARY AND PROCUREMENT OF EQUIPMENT AND STATIONARIES FOR THE OFFICE	ONGOING	35,394,018
ERGP5100770	MAINTENANCE OF INSTITUTE'S ASSET, RESEARCH VESSELS AND INSURANCE OF THE RESEARCH VESSELS	ONGOING	62,511,348
ERGP5100773	PROCUREMENT OF SCIENTIFIC EQUIPMENTS AND VESSELS	ONGOING	40,226,000
ERGP5100775	RESEARCH INTO MARINE GEOLOGY & GEOPHYSICS, PHYSICAL AND CHEMICAL OCEANOGRAPHY AND BIOLOGICAL OCEANOGRAPHY OF NIGERIAN COASTAL WATERS AND THE SEA BEYOND. PROCUREMENT OF GENERATOR FOR CENTRAL LABORATORY	ONGOING	189,872,046
ERGP5100779	SUPPORT FOR EXHIBITION, PHD TRAINING PROGRAMMES, SEMINARS AND WORKSHOPS	ONGOING	31,040,000
ERGP5100788	RENOVATION OF THE FISH TECHNOLOGY OFFICE AND OUTSTATION OFFICES	ONGOING	47,179,288
ERGP5138888	REPAIRS AND REHABILITATION OF JETTY AND MARINE FACILITY	ONGOING	235,000,000
ERGP5138889	COMPLETION OF PROVISION OF INFRASTRUCTURE AND LANDSCAPING OF FISH MARKET AHOADA, RIVERS STATE	ONGOING	28,000,000
ERGP5138890	PRACTICAL TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTH ON FISH PRODUCTION AND HARVEST, LOSS PREVENTION FOR FOOD	NEW	16,000,000
ERGP5138891	STRATEGIC EMPOWERMENT OF YOUTH AND WOMEN IN FISHERIES PRODUCTION AND PACKAGING IN SELECTED STATES	ONGOING	12,000,000
ERGP97149293	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS AND WOMEN ON INTEGRATED FISH FARMING IN SELECTED AREAS OF NNSUKA/IGBO EZE SOUTH FEDERAL CONSTITUENCY, ENUGU STATE.		32,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
ERGP22581993	PROVISION OF SUZUKI MINI BUSES IN IKEJA FEDERAL CONSTITUENCY. LAGOS STATE	ONGOING	160,000,000
ERGP22581994	ERECTION OF SOLAR STREET LIGHT IN SOME LAGOS COMMUNITIES	ONGOING	160,000,000
ERGP22581995	TRAINING PROGRAMMES IN FISHING FOR GRADUATES UNEMPLOYED YOUTHS IN LAGOS FOR FOOD SECURITY	ONGOING	80,000,000
ERGP22581996	PRACTICAL TRAINING PROGRAMMES IN SIHING BOART REPAIRS AND WELDING FOR UNEMPLOYED GRADUATES	ONGOING	120,000,000
ERGP22582170	TRAINING OF UNEMPLOYED YOUTH AND WOMEN ON INTEGRATED RICE CUM FISH FARMING IN SELECTED AREA OF KAGORO AND MANCHOK, KADUNA STATE		200,000,000
ERGP22582171	TRAINING AND EMPOWERMENT OF YOUTHS ON ANIMAL AND FISH FEED FORMULATION, PRODUCTION, PACKAGING AND MARKETING IN SELECTED FEDERAL CONSTITUENCIES OF NORTH WEST		200,000,000
ERGP22582172	TRAINING ON SMOKING, KILN DESIGN, FABRICATION AND REPAIRS FOR UNEMPLOYED YOUTHS FOR POST HARVEST MANAGEMENT IN SELECTED AREAS OF NW STATES		200,000,000
ERGP22582173	FRESH WATER CULTURE AND POST HARVEST LOSS PREVENTION, TRAINING FOR UNEMPLOYED YOUTH IN KADUNA AND OSUN STATE		120,000,000
ERGP22582211	VOCATIONAL TRAINING ON FISH PROCESSING AND MARKETING AND POST HARVEST LOSS PREVENTION IN OKE-ADA, IKIRE, AYEDAABE/IREWOLE/ISOKAN FEDERAL CONSTITUENCY, OSUN STATE	NEW	40,000,000
ERGP22582212	PROVISION OF COMPLETE MARINE METEOROLOGICAL SYSTEM FOR OCEAN AND LAND BASED TRACKING SYSTEMS ACROSS VARIOUS FEDERAL CONSTITUENCIES IN LAGOS STATE		128,000,000
ERGP22582213	PRACTICAL TRAINING IN FISHING BOAT REPAIRS AND WELDING FOR UNEMPLOYED YOUTHS ACROSS VARIOUS FEDERAL CONSTITUENCIES IN LAGOS STATE		88,000,000
ERGP22582214	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS AND WOMEN ON INTEGRATED RICE CUM FISH FARMING IN SELECTED AREAS OF KATSINA SOUTH SENATORIAL DISTRICT	ONGOING	60,000,000
ERGP22582215	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS AND WOMEN ON INTEGRATED RICE CUM FISH FARMING IN SELECTED AREAS OF EKITI CENTRAL SENATORIAL DISTRICT	ONGOING	80,000,000
ERGP22582216	TRAINING AND EMPOWERMENT OF YOUTHS ON ANIMAL AND FISH FEED FORMULATION, PRODUCTION, PACKAGING AND MARKETING IN SELECTED COMMUNITIES IN EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE.		80,000,000
ERGP22582217	GRADING AND ASPHALTING OF INNER ROAD IN ALIMOSHO		240,000,000
ERGP22582218	SUPPLY OF CHAIRS IN SCHOOL AT OSHODI ISOLO, MUSHIN, AJEROMI AND OJO LGA		80,000,000
ERGP22582219	BUILDING OF COMPLETE MINI RICE PROCESSING PLANT WITH SILO IN IBBI LGA, TARABA STATE		225,000,000
ERGP22582220	LIGH UP COMMUNITY (ALL-IN-ONE) SOLAR STREET LIGHT WITH LITHIUM-ION BATTERY 6000 LUMUNS WITH PIR AT SOME SELECTED LOCATIONS	NEW	80,000,000
ERGP22892221	VOCATIONAL TRAINING OF YOUTHS ON RURAL DWELLERS ON PORT HARVEST HANDLING AND MARKETING COMMUNITIES IN NSUKKA/IGBO EZE SOUTH LGA, ENUGU STATE	NEW	160,000,000
ERGP22892222	TRAINING AND EMPOWERMENT OF YOUTHS ON FISH FEED FORMULATION, PRODUCTION, PACKAGING AND MARKETING IN ONITSHA, ANAMBRA STATE		80,000,000
ERGP22892223	MANPOWER DEVELOPMENT OF YOUTHS IN FISH VALUE CHAIN CAPACITY BUILDING IN SELECTED RURAL COMMUNITIES IN SELECTED LOCATIONS IN ONITSHA, ANAMBRA STATE		160,000,000
ERGP22892224	VOCATIONAL TRAINING ON FISH PROCESSING AND MARKETING AND POSTHARVEST LOSS PREVENTION IN SELECTED SOUTH WEST COMMUNITIES		80,000,000
ERGP22892225	BUSINESS SKILLS DEVELOPMENT AND TRAINING OF GRADUATES ON BOAT ENGINES REPAIRS IN SELECTED AREA OF SOUTH WEST		80,000,000
ERGP22892226	TRAINING OF YOUTH AND WOMEN IN BRACKISH WATER CAGE CULTURE IN SELECTED SE AND SS COMMUNITIES		80,000,000
ERGP22892227	TRAINING OF UNEMPLOYED YOUTHS IN FRESH WATER CAGE CULTURE IN SELECTED SOUTH EAST COMMUNITIES		80,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
ERGP22892228	BUSINESS SKILLS DEVELOPMENT AND TRAINING OF YOUTHS ON BOAT HANDLING FOR RURAL TRANSPORTATION IN SELECTED LOCATION OF SOUTH WEST		80,000,000
ERGP22892229	PRACTICAL SKILLS DEVELOPMENT AND TRAINING OF YOUTHS IN FISHING SOUTH WEST GEOPOLITICAL ZONE		120,000,000
ERGP22892230	TRAINING OF UNEMPLOYED YOUTHS IN FRESH WATER CAGE CULTURE IN SELECTED SW COMMUNITIES		80,000,000



AUDITOR GENERAL FOR THE FEDERATION							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0140001001	AUDITOR GENERAL FOR THE FEDERATION	1,991,196,457	1,357,628,530	3,348,824,987	153,071,048	3,501,896,035
			1,991,196,457	1,357,628,530	3,348,824,987	153,071,048	3,501,896,035



0140001001	AUDITOR GENERAL FOR THE FEDERATION	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2	EXPENDITURE	3,501,896,035
21	PERSONNEL COST	1,991,196,457
2101	SALARY	1,769,952,407
210101	SALARIES AND WAGES	1,769,952,407
21010101	SALARY	1,769,952,407
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	221,244,050
210202	SOCIAL CONTRIBUTIONS	221,244,050
21020201	NHIS	88,497,620
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	132,746,430
22	OTHER RECURRENT COSTS	1,357,628,530
2202	OVERHEAD COST	1,357,628,530
220201	TRAVEL & TRANSPORT - GENERAL	578,486,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	32,681,726
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	331,534,208
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	25,269,376
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	189,001,061
220202	UTILITIES - GENERAL	28,788,221
22020201	ELECTRICITY CHARGES	11,745,206
22020202	TELEPHONE CHARGES	3,584,882
22020203	INTERNET ACCESS CHARGES	9,836,189
22020204	SATELLITE BROADCASTING ACCESS CHARGES	353,771
22020205	WATER RATES	1,617,240
22020206	SEWERAGE CHARGES	1,650,933
220203	MATERIALS & SUPPLIES - GENERAL	30,534,099
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	21,051,074
22020302	BOOKS	1,185,976
22020303	NEWSPAPERS	673,850
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,801,639
22020307	DRUGS & MEDICAL SUPPLIES	4,575,442
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,246,118
220204	MAINTENANCE SERVICES - GENERAL	135,744,273
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,832,839
22020402	MAINTENANCE OF OFFICE FURNITURE	4,575,442
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	96,946,801
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	16,890,050
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,440,036
22020406	OTHER MAINTENANCE SERVICES	4,059,104
220205	TRAINING - GENERAL	91,719,047
22020501	LOCAL TRAINING	91,719,047
220206	OTHER SERVICES - GENERAL	27,848,705
22020601	SECURITY CHARGES	9,157,622
22020603	OFFICE RENT	3,259,918
22020605	SECURITY VOTE (INCLUDING OPERATION)	3,773,560
22020606	CLEANING AND FUMIGATION SERVICES	11,657,605
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	205,961,044
22020701	FINANCIAL CONSULTING	190,531,092
22020703	LEGAL SERVICES	1,431,931
22020707	AUDITING OF FEDERATION ACCOUNT	6,248,746
22020708	MEDICAL CONSULTING	7,749,275
220208	FUEL & LUBRICANTS - GENERAL	30,696,870
22020801	MOTOR VEHICLE FUEL COST	9,824,733
22020803	PLANT / GENERATOR FUEL COST	20,872,136
220209	FINANCIAL CHARGES - GENERAL	97,371,327
22020902	INSURANCE PREMIUM	97,371,327
220210	MISCELLANEOUS	130,478,575
22021001	REFRESHMENT & MEALS	6,202,790
22021002	HONORARIUM & SITTING ALLOWANCE	6,805,885
22021003	PUBLICITY & ADVERTISEMENTS	3,537,713
22021007	WELFARE PACKAGES	77,298,871
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,263,469
22021009	SPORTING ACTIVITIES	8,423,125
22021013	PROMOTION (SERVICE WIDE)	4,945,520
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,785,703



0140001001 AUDITOR GENERAL FOR THE FEDERATION			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021023	ANNUAL CONFERENCE OF AUDITORS - GENERAL		20,215,500
23	CAPITAL EXPENDITURE		153,071,048
2301	FIXED ASSETS PURCHASED		76,184,052
230101	PURCHASE OF FIXED ASSETS - GENERAL		76,184,052
23010105	PURCHASE OF MOTOR VEHICLES		47,244,337
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,475,739
23010113	PURCHASE OF COMPUTERS		10,590,094
23010114	PURCHASE OF COMPUTER PRINTERS		2,171,228
23010117	PURCHASE OF SHREDDING MACHINES		182,712
23010119	PURCHASE OF POWER GENERATING SET		7,930,209
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		2,589,733
2303	REHABILITATION / REPAIRS		38,329,201
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		38,329,201
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		38,329,201
2305	OTHER CAPITAL PROJECTS		38,557,795
230501	ACQUISITION OF NON TANGIBLE ASSETS		38,557,795
23050103	MONITORING AND EVALUATION		24,015,875
23050171	GOVERNANCE/INSTITUTIONAL REFORM		14,541,920
	TOTAL PERSONNEL		1,991,196,457
	TOTAL OVERHEAD		1,357,628,530
	TOTAL RECURRENT		3,348,824,987
	TOTAL CAPITAL		153,071,048
	TOTAL ALLOCATION		3,501,896,035
0140001001 AUDITOR GENERAL FOR THE FEDERATION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10144676	PURCHASE OF 1NO. GENERATING SET	ONGOING	7,930,209
ERGP16144682	SAFES/ FILE CABINETS/ CUPBOARDS	ONGOING	808,881
ERGP22144670	PURCHASE OF FIRE FIGHTING EQUIPMENT	ONGOING	2,589,733
ERGP25144691	ESTABLISHMENT OF FORENSIC LABORATORY: ACQUISITION OF INVESTIGATION AND AUDIT EVIDENCE EQUIPMENTS.	ONGOING	6,132,695
ERGP27144675	REHABILITATION AND REPAIRS OF AUDIT HOUSE, ABUJA	ONGOING	38,329,201
ERGP27144686	FURNISHING OF HEAD OFFICE AND STATE OFFICES	ONGOING	4,304,898
ERGP28144680	PURCHASE OF 61NOS. REFRIGERATORS	ONGOING	337,530
ERGP29144673	PURCHASE OF COMPUTER PRINTERS	ONGOING	2,171,228
ERGP29144674	PURCHASE OF DESKTOPS AND LAPTOPS COMPUTERS	ONGOING	1,466,816
ERGP29144678	PURCHASE OF SHREDDING MACHINES	ONGOING	182,712
ERGP29144679	PURCHASE OF 7NOS. PROJECTORS	ONGOING	24,430
ERGP29144688	CREATION OF WORK STATION	ONGOING	9,123,278
ERGP30144689	SPECIALISED AUDITS: I. ENVIRONMENTAL AUDIT OF MANAGEMENT AND CONSERVATION OF COASTAL AREAS. II. AUDIT OF ARMS AND AMMUNITIONS ON ALL ARM BEARING AGENCIES. III. AUDIT OF RECOVERY AND UTILIZATION (STOLEN AND OTHERS) IV. ENGAGEMENT OF SUBJECT MATTER EXPERTS FOR THE ASSIGNMENTS	ONGOING	8,409,225
ERGP3144677	MONITORING AND EVALUATION OF ALL CAPITAL PROJECTS NATIONWIDE	ONGOING	24,015,875
ERGP7144672	AUDIT OPERATIONAL VEHICLES	ONGOING	47,244,337



FEDERAL MINISTRY OF AVIATION							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0230001001	FEDERAL MINISTRY OF AVIATION	518,148,035	171,052,245	689,200,280	33,360,431,379	34,049,631,659
2.	0230002001	NIGERIAN METEOROLOGICAL AGENCY	3,622,773,758	109,062,912	3,731,836,670	1,485,454,334	5,217,291,004
3.	0230003001	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA	1,789,021,427	166,536,466	1,955,557,893	2,951,761,180	4,907,319,073
4.	0230004001	NIGERIA AIRSPACE MANAGEMENT AGENCY	0	0	0	5,725,018,931	5,725,018,931
5.	0230006001	ACCIDENT AND INVESTIGATION BUREAU	180,937,309	109,062,914	290,000,223	750,165,000	1,040,165,223
			6,110,880,529	555,714,536	6,666,595,065	44,272,830,824	50,939,425,890



0230001001 FEDERAL MINISTRY OF AVIATION			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2	EXPENDITURE		34,049,631,659
21	PERSONNEL COST		518,148,035
2101	SALARY		460,576,032
210101	SALARIES AND WAGES		460,576,032
21010101	SALARY		460,576,032
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		57,572,003
210202	SOCIAL CONTRIBUTIONS		57,572,003
21020201	NHIS		23,028,802
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,543,201
22	OTHER RECURRENT COSTS		171,052,245
2202	OVERHEAD COST		171,052,245
220201	TRAVEL & TRANSPORT - GENERAL		12,999,971
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,842,090
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,131,567
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,026,313
220202	UTILITIES - GENERAL		15,736,807
22020201	ELECTRICITY CHARGES		12,315,762
22020202	TELEPHONE CHARGES		3,421,045
220203	MATERIALS & SUPPLIES - GENERAL		26,684,150
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,947,314
22020303	NEWSPAPERS		342,104
22020304	MAGAZINES & PERIODICALS		342,104
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,052,627
220204	MAINTENANCE SERVICES - GENERAL		6,671,038
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,736,836
22020402	MAINTENANCE OF OFFICE FURNITURE		3,421,045
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		513,157
220205	TRAINING - GENERAL		47,723,576
22020501	LOCAL TRAINING		47,723,576
220206	OTHER SERVICES - GENERAL		10,947,344
22020601	SECURITY CHARGES		342,104
22020605	SECURITY VOTE (INCLUDING OPERATION)		342,104
22020606	CLEANING AND FUMIGATION SERVICES		10,263,135
220208	FUEL & LUBRICANTS - GENERAL		342,104
22020801	MOTOR VEHICLE FUEL COST		342,104
220210	MISCELLANEOUS		49,947,256
22021001	REFRESHMENT & MEALS		684,209
22021007	WELFARE PACKAGES		30,789,404
22021009	SPORTING ACTIVITIES		8,210,508
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,263,135
23	CAPITAL EXPENDITURE		33,360,431,379
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		12,845,031,422
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,845,031,422
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		12,845,031,422
2303	REHABILITATION / REPAIRS		20,333,399,957
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,333,399,957
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		20,333,399,957
2305	OTHER CAPITAL PROJECTS		177,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		177,000,000
23050101	RESEARCH AND DEVELOPMENT		117,000,000
23050103	MONITORING AND EVALUATION		60,000,000
	TOTAL PERSONNEL		518,148,035
	TOTAL OVERHEAD		171,052,245
	TOTAL RECURRENT		689,200,280
	TOTAL CAPITAL		33,360,431,379
	TOTAL ALLOCATION		34,049,631,659
0230001001	FEDERAL MINISTRY OF AVIATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10145419	POWER/ ENERGY IMPROVEMENT AT LAGOS AND OTHER AIRPORT	ONGOING	700,000,000



0230001001		FEDERAL MINISTRY OF AVIATION		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM			
ERGP15141514	CLADDING OF EXTERNAL SURFACE OF AIRLINE OFFICES, ABUJA AIRPORT	ONGOING		73,036,215
ERGP26144840	PURCHASE OF SPORT KITS	ONGOING		0
ERGP29141634	GENERAL ICT TRAINING FOR THE STAFF OF THE MINISTRY	ONGOING		25,000,000
ERGP30141511	SENSITISATION OF STAFF OF THE FEDERAL MINISTRY OF AVIATION ON THE ICPC ACT 2000	ONGOING		5,000,000
ERGP30141651	COMPUTERIZATION OF MINISTRY'S REGISTRIES	ONGOING		0
ERGP30141658	PROCUREMENT OF GOVERNMENT PUBLICATIONS (GAZETTES, PRS, ESTABLISHMENT CIRCULARS AND VARIOUS BOOKS WITH PARTICULAR INTEREST TO THE AVIATION INDUSTRY AND OTHERS.	ONGOING		5,000,000
ERGP30141662	BUDGET PREPARATION AND ERGP IMPLEMENTATION BY SECTOR WORKING TEAM (SWT)	ONGOING		20,000,000
ERGP30141666	RETREAT OF THE HONOURABLE MINISTERS WITH THE PERM. SEC. , DIRECTORS, DEPUTY DIRECTORS OF THE MINISTRY AND CHIEF EXECUTIVE OF THE AGENCIES UNDER THE MINISTRY	ONGOING		15,000,000
ERGP30141809	BILATERAL AIR SERVICES AGREEMENTS AND MULTILATERAL AIR SERVICES AGREEMENT (BASA/MASA) WITH NAMIBIA, FRANCE, NETHERLAND, SWITZERLAND, PORTUGAL AND OTHERS.	ONGOING		75,549,770
ERGP30141812	BASA/MASA WITH CHINA AND OTHER COUNTRIES	ONGOING		34,737,511
ERGP30141822	BASA/MASA WITH ETHIOPIA, MOROCCO, LEBANON, UNITED ARAB EMIRATE AND AND OTHERS.	ONGOING		52,635,240
ERGP30141830	MONITORING AND EVALUATION OF CAPITAL PROJECTS BY THE MINISTRY	ONGOING		0
ERGP30141838	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE BY BUDGET OFFICE OF THE FEDERATION AND OFFICIALS OF BUDGET DIVISION OF THE MINISTRY.	ONGOING		25,000,000
ERGP30141840	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE OFFICIALS OF INTERNAL AUDIT DEPT OF THE MINISTRY.	ONGOING		15,000,000
ERGP30141875	FEDERAL TRAINING CENTRE (FTC) IN SERVICE TRAINING	ONGOING		15,000,000
ERGP30141883	SERVICOM MONITORING FOR COMPLIANCE TO SERVICE DELIVERY, RESEARCH, SRADU INSPECTION	ONGOING		20,000,000
ERGP30141987	AIR TRAFFIC CONTROL/MET COURSE	ONGOING		40,000,000
ERGP30142403	WORKING CAPITAL FOR THE ESTABLISHMENT OF NATIONAL CARRIER	ONGOING		2,286,674,932
ERGP30144156	ADVANCED EXCEL & WEB /WORKSHOP & SEMINARS FOR BUDGET OFFICERS IN THE MINISTRY	ONGOING		7,000,000
ERGP31140857	CONSTRUCTION OF 10KM OPERATIONAL FENCE AT IBADAN AIRPORT ON-GOING	ONGOING		99,746,789
ERGP31140884	CONSTRUCTION OF CONTROL TOWER AND TECHNICAL BUILDING AT ENUGU AIRPORT.	ONGOING		17,589,859
ERGP31140903	FABRICATION AND INSTALLATION OF CONVEYOR BELTS AT ENUGU AND PORTHARCOURT AIRPORTS	ONGOING		257,672,892
ERGP31140914	PROCUREMENTS AND INSTALLATION OF AIR CONDITIONING SYSTEM AT MMIA, LAGOS	ONGOING		53,853,854
ERGP31140925	PROCUREMENT AND ILLUMINATION OF FLOOD LIGHTING OF 16 AIRPORTS	ONGOING		269,290,634
ERGP31140944	UPGRADE AND REMODELLING OF TERMINAL BUILDING AT PORT HARCOURT (PHASE 1) AIRPORT	ONGOING		49,669,562
ERGP31140964	REMODELLING AND UPGRADE OF TERMINAL WING D, NAIA, ABUJA(PHASE 2-5).	ONGOING		66,000,000
ERGP31141274	UPGRADE AND REHABILITATION OF DOMESTIC TERMINAL MINNA	ONGOING		39,590,568
ERGP31141285	PRODUCTION AND INSTALLATION OF SIGNAGES AT ABUJA, LAGOS, PORTHARCOURT, KANO AND ENUGU AIRPORTS	ONGOING		52,653,333
ERGP31141288	CONSTRUCTION OF GENERAL AVIATION AT WING D ABUJA.	ONGOING		159,206,443
ERGP31141291	REHABILITATION OF AIRLINE OFFICE BLOCK KADUNA	ONGOING		2,500,000
ERGP31141469	RECONSTRUCTION AND UPGRADE OF GAT PROTOCOL AT MMIALAGOS	ONGOING		77,170,754
ERGP31141475	COMPLETION OF APRON EXPANSION, PORTHARCOURT (PHASE2-2)	ONGOING		116,699,518
ERGP31141482	CONSTRUCTION OF PERIMETER ASPHALT ROAD AT ILORIN AIRPORT	ONGOING		300,000,000
ERGP31141485	AIRSIDE REHABILITATION OF NAIA, AIRPORT ABUJA	ONGOING		454,664,856
ERGP31141487	CONSTRUCTION OF PILGRIMS TERMINAL BUILDING AT AKWA-IBOM AIRPORT	ONGOING		8,000,000
ERGP31141489	PURCHASE OF CALIBRATION AIRCRAFT AND EQUIPMENT	ONGOING		212,650,000
ERGP31141494	POWER/ ENERGY IMPROVEMENT AT LAGOS AND OTHER AIRPORT	NEW		177,000,000
ERGP31141498	REPLACEMENT OF ELEVATORS AND EXCALATORS OF WINGS D & E	ONGOING		155,539,165
ERGP31141527	CONSTRUCTION OF TERMINAL BUILDING AT AKURE AIRPORT	NEW		252,950,175
ERGP31141532	COMPLETION OF CONTROL TOWER / TECHNICAL BUILDING AT AKURE AIRPORT	ONGOING		180,000,000



0230001001	FEDERAL MINISTRY OF AVIATION		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP31141536	COMPLETION OF CONTROL TOWER / TECHNICAL BUILDING AT IBADAN AIRPORT	ONGOING	180,000,000
ERGP31141543	COMPLETION OF CONTROL TOWER AT ILORIN AIRPORT	ONGOING	180,000,000
ERGP31141550	COMPLETION OF CONTROL TOWER/ TECHNICAL BUILDING AT MAIDUGURI AIRPORT	ONGOING	180,000,000
ERGP31141551	COMPLETION OF CONTROL TOWER/ TECHNICAL BUILDING AT BENIN AIRPORT	ONGOING	180,000,000
ERGP31141555	DEVELOPMENT OF CARGO TERMINAL AT 7 AIRPORTS (KATSINA JOS BENIN EKITI YOLA BIRNIN KEBBI AND ENUGU)	NEW	663,784,575
ERGP31141561	REHABILITATION/ UPGRADE OF FIRE AND RESCUE BUILDING AT PORTHACOURT	ONGOING	17,239,651
ERGP31141564	COMPLETION OF ABANDONED AIRLINE OFFICE BLOCK AT CALABAR	NEW	188,466,000
ERGP31141567	UPGRADE AND REHABILITATION OF JOS AIRPORT TERMINAL BUILDING	ONGOING	250,000,000
ERGP31141569	REHABILITATION/UPGRADE OF FIRE AND RESCUE BUILDING AT KADUNA AIRPORT	ONGOING	50,000,000
ERGP31141573	CONSTRUCTION OF MAINTENANCE CLUSTERS AT FCT ABUJA	ONGOING	157,133,611
ERGP31141577	PRODUCTION INSTALLATION OF SIGNAGES AT LAGOS AND OWERRI AIRPORTS	ONGOING	78,656,167
ERGP31141583	CONSTRUCTION OF 11 KM OPERATIONAL ROAD AT SOKOTO AIRPORT	ONGOING	102,145,384
ERGP31141587	MAINTENANCE OF CALIBRATION AIRCRAFT /EQUIPMENT	ONGOING	400,000,000
ERGP31141597	UPGRADE AND REHABILITATION OF TERMINAL BUILDING KATSINA (COMPLETION)	ONGOING	30,000,000
ERGP31141600	REHABILITATION OF HAJJ TERMINAL AT LAGOS AIRPORT	ONGOING	200,000,000
ERGP31141605	EXPANSION OF APRON AT NAIJA	ONGOING	429,008,422
ERGP31141610	EXPANSION OF APRON AT LAGOS	ONGOING	400,000,000
ERGP31141620	STRATEGIC PARTNERS FOR PUBLIC PARTNERSHIP PROJECTS IN THE AVIATION SECTOR ROADMAP	ONGOING	300,000,000
ERGP31141630	EXPANSION OF EXISTING GAT APRON AT THE MALAM AMINU KANO INTERNATIONAL	ONGOING	374,355,054
ERGP31141671	RETENTION GENERAL FOR COMPLETED PROJECT	ONGOING	400,000,000
ERGP31141679	EXTENSION AND ASPHALT OVERLAY OF MMIA RUNWAY 18L/36R AT LAGOS AIRPORT. (COMPLETION OF OUTSTANDING TAXIWAY 'B')	ONGOING	1,600,000,000
ERGP31141695	RENOVATION OF IBADAN AIRPORT FIRE HOUSE	ONGOING	25,000,000
ERGP31141704	ZURU AIRSTRIP	ONGOING	71,855,225
ERGP31141709	MUBI AIRSTRIP	ONGOING	55,886,151
ERGP31141728	SUPPLY /INSTALLATION FOR ADDITIONAL SOLAR AIRFIELD LIGHTING FOR APPROACH AND RAPI FOR SOKOTO/OWERRI/KUDUNA/MAIDUGURI/ENUGU/YOLA AIRPORTS	ONGOING	200,795,000
ERGP31141735	REFUND FOR THE CONSTRUCTION OF BAYELSA AIRPORT BY THE FEDERAL GOVERNMENT TO THE STATE GOVERNMENT	ONGOING	100,000,000
ERGP31141805	PRODUCTION AND INSTALLATION OF DESK INCLUDING ACCESSORIES FOR CUSTOMS AND IMMIGRATION AT THE INTERNATIONAL TERMINALS OF PORTHARCOURT, ENUGU, CALABAR AND ABUJA AIRPORTS	ONGOING	10,000,000
ERGP31141846	CONSULTANCY SERVICES FOR THE CONSTRUCTION OF NEW TERMINAL BUILDING MAKIA, KANO	ONGOING	129,422,243
ERGP31141858	CONSTRUCTION OF 12KM OPERATIONAL ROAD AT MINNA AIRPORT (12)	ONGOING	135,111,845
ERGP31141946	CONSTRUCTION OF CORPORATE HQ BUILDING IN ABUJA (FAAN)	NEW	0
ERGP31141955	AIRFIELD LIGHTENING (AFL) AT BENIN AIRPORT	ONGOING	130,620,000
ERGP31141981	REHABILITATION OF AZARE AIRSTRIP	ONGOING	62,000,000
ERGP31141986	MAINTENANCE OF POTISKUM AIRSTRIP	ONGOING	62,000,000
ERGP31141990	MAINTENANCE OF KOTONGORA AIRSTRIP	ONGOING	62,000,000
ERGP31142035	CONSTRUCTION OF HAJJ TERMINAL AT SOKOTO AIRPORTUJA,PORTHARCOURT AND KANO	NEW	300,000,000
ERGP31142375	PROCUREMENT AND INSTALLATION OF SECURITY EQUIPMENT AT AIRPORTS NATION WIDE	NEW	300,000,000
ERGP31142384	REHABILITATION OF PERIMETER FENCE AND ROAD AT LAGOS AIRPORT	ONGOING	800,000,000
ERGP31142392	REHABILITATION / UPGRADE OF FIRE AND RESCUE BUILDING AT AKURE AND IBADAN AIRPORTS	ONGOING	101,248,087
ERGP31142400	CONSTRUCTION OF SECOND RUN-WAY OF NNAMIDI AZIKWE INTERNATIONAL AIRPORT ABUJA.	ONGOING	5,683,200,000
ERGP31142405	REMARKING OF RUNWAY TAXIWAY AND OTHER PAVEMENT AT MURTALA MOHAMMED AIRPORT LAGOS	ONGOING	10,148,196



0230001001	FEDERAL MINISTRY OF AVIATION		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP31142407	CONSTRUCTION OF POST WITH WELDED MESH METAL PERIMETER FENCE AND ASPHALT ROAD AT KASTINA AIRPORT (12KM)	ONGOING	69,320,000
ERGP31142409	PROCUREMENT OF UTILITY VEHICLES (FOR PROJECT/BUDGET MONITORING PURPOSES(6 COASTER VEHICLES,5 HILUX)	ONGOING	0
ERGP31142582	CONSULTANCY FOR THE DEVELOPMENT OF CARGO/AGRO ALLIED TERMINALS	ONGOING	71,492,743
ERGP31142585	CONSULTANCY FOR THE DEVELOPMENT OF AEROTROPOLIS (AIRPORT CITY)	ONGOING	111,190,743
ERGP31142586	CONSTRUCTION OF NEW TERMINAL BUILDING ENUGU	ONGOING	1,000,000,000
ERGP31142898	CONSTRUCTION OF WACHAKAL (NGURU) AIRSTRIP	ONGOING	1,000,000,000
ERGP31142931	CONSULTANCY FOR THE MAINTENANCE, REPAIRS AND OVERHAUL (MRO) CENTRE	ONGOING	90,479,535
ERGP31142936	CONSULTANCY FOR THE ESTABLISHMENT OF AVIATION LEASING COMPANY (ALC)	ONGOING	109,770,300
ERGP31143911	CONSTRUCTION AND APRON EXPANSION AT KATSINA AIRPORT	ONGOING	500,000,000
ERGP31143912	ESTABLISHMENT OF FIRE AND TRUCK MAINTENANCE AND REFURBISHMENT CENTRE AT KATSINA	NEW	500,000,000
ERGP31144101	CONSTRUCTION OF HYDRANT AT MAKIA KANO	ONGOING	471,333,255
ERGP31144145	CONSULTANCY FOR SOCIO-ECONOMIC IMPACT STUDY OF AIR TRANSPORT, SAFETY AND SECURITY	ONGOING	150,000,000
ERGP31144147	DEVELOPMENT OF ABEOKUTA AIRSTRIP (ONGOING)	ONGOING	800,000,000
ERGP31144148	MAINTENANCE OF AJAOKUTA AIRSTRIP	ONGOING	88,000,000
ERGP31144149	CONSULTANCY FOR THE ESTABLISHMENT OF NATIONAL CARRIER	ONGOING	0
ERGP31144150	EXPANSION AND UPGRADE OF MMIA, WING D & E FINGERS (AVIOBRIDGES)	ONGOING	663,601,061
ERGP31144151	MAINTENANCE OF IDAH AIRSTRIP	ONGOING	150,000,000
ERGP31144153	CONSULTANCY SERVICES FOR PRELIMINARY AND FINAL DESIGN OF BAYELSA AIRPORT AND PRELIMINARY MASTER PLAN OF AIRPORTS CITY	ONGOING	8,723,385
ERGP31144154	PHYSICAL HEAD COUNT OF STAFF OF THE MINISTRY AND VERIFICATION OF PERSONNEL COST BUDGET OF HER AGENCIES BY HUMAN RESOURCE/ BUDGET DIVISION/ACCOUNTS	ONGOING	25,000,000
ERGP31144157	IPSAS IMPLEMENTATION FOR FINANCE AND ACCOUNTS	ONGOING	50,000,000
ERGP31144160	CONSULTANCY FOR THE CONCESSION OF THE FOUR (4) INTERNATIONAL AIRPORTS (LAGOS, ABUJA, KANO & PORT-HARCOURT)	ONGOING	297,592,036
ERGP31144162	UPGRADE AND REHABILITATION OF MAKURDI TERMINAL BUILDING	ONGOING	20,000,000
ERGP31144581	CONSTRUCTION OF NEW FIRE AND RESCUE BUILDING AT KANO	ONGOING	461,245,127
ERGP31144725	SAFETY AND SECURITY CRITICAL PROJECTS AND AIRPORT CERTIFICATION NATION WIDE	NEW	3,000,000,000
ERGP31145401	IMPLEMENTATION OF APPROVED AVIATION ROAD MAP	NEW	100,000,000
ERGP31145413	CONSTRUCTION OF CARGO APRON AT MMA LAGOS	ONGOING	638,525,513
ERGP31145414	EXPANSION OF GAT TERMINAL AND PARK	NEW	400,000,000
ERGP31145415	EXPANSION OF APRON AT OWERRI AIRPORT	ONGOING	197,000,000
ERGP31145416	REHABILITATION OF EXISTING APRON AT SAM MBAKWE AIRPORT	NEW	45,000,000
ERGP31145417	PURCHASE OF FIRE TRUCKS	NEW	925,000,000
ERGP31145418	MAIDUGURI APRON EXPANSION	NEW	400,000,000
0230002001	NIGERIAN METEOROLOGICAL AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,217,291,004
21	PERSONNEL COST		3,622,773,758
2101	SALARY		3,220,243,340
210101	SALARIES AND WAGES		3,220,243,340
21010101	SALARY		3,220,243,340
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		402,530,418
210202	SOCIAL CONTRIBUTIONS		402,530,418
21020201	NHIS		161,012,167
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		241,518,251
22	OTHER RECURRENT COSTS		109,062,912
2202	OVERHEAD COST		109,062,912
220201	TRAVEL & TRANSPORT - GENERAL		25,827,304
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,486,511
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,340,793
220203	MATERIALS & SUPPLIES - GENERAL		9,782,214
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,359,426



0230001001 FEDERAL MINISTRY OF AVIATION			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020303	NEWSPAPERS		711,394
22020304	MAGAZINES & PERIODICALS		711,394
220204	MAINTENANCE SERVICES - GENERAL		13,712,920
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,179,713
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,179,713
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,544,767
22020406	OTHER MAINTENANCE SERVICES		1,808,727
220205	TRAINING - GENERAL		15,257,860
22020501	LOCAL TRAINING		15,257,860
220206	OTHER SERVICES - GENERAL		11,245,179
22020601	SECURITY CHARGES		11,245,179
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,495,503
22020701	FINANCIAL CONSULTING		3,495,503
220208	FUEL & LUBRICANTS - GENERAL		3,495,504
22020803	PLANT / GENERATOR FUEL COST		3,495,504
220210	MISCELLANEOUS		26,246,428
22021002	HONORARIUM & SITTING ALLOWANCE		2,028,882
22021007	WELFARE PACKAGES		3,544,767
22021009	SPORTING ACTIVITIES		5,622,590
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		3,495,504
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,261,360
22021013	PROMOTION (SERVICE WIDE)		3,153,399
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,139,926
23	CAPITAL EXPENDITURE		1,485,454,334
2301	FIXED ASSETS PURCHASED		945,454,334
230101	PURCHASE OF FIXED ASSETS - GENERAL		945,454,334
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		945,454,334
2302	CONSTRUCTION / PROVISION		350,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		350,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		120,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		230,000,000
2305	OTHER CAPITAL PROJECTS		190,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		190,000,000
23050101	RESEARCH AND DEVELOPMENT		80,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		110,000,000
	TOTAL PERSONNEL		3,622,773,758
	TOTAL OVERHEAD		109,062,912
	TOTAL RECURRENT		3,731,836,670
	TOTAL CAPITAL		1,485,454,334
	TOTAL ALLOCATION		5,217,291,004
0230002001 NIGERIAN METEOROLOGICAL AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27103604	COMPLETION OF CONSTRUCTION OF NIMET ZONAL OFFICES AT ENUGU AND KANO AND 4 NOS SYNOPTIC STATIONS	ONGOING	0
ERGP29103698	DATA RESCUE/ARCHIVING	ONGOING	50,000,000
ERGP29103708	ENROLMENT OF OPERATIONAL METEOROLOGICAL INFORMATION TRANSFER SYSTEM GTS.	ONGOING	150,000,000
ERGP29106020	DESIGN AND INSTALLATION OF IT SOLUTION FOR AUTOMATION OF OFFICE OPERATION	ONGOING	40,454,334
ERGP30103690	CONTINUATION OF RESEARCH, DEVELOPMENT, PRODUCTION AND DISSEMINATION OF ANNUAL RAINFALL PREDICTION AND CLIMATE REVIEW FOR NIGERIA IN 6 GEOPOLITICAL ZONES	ONGOING	80,000,000
ERGP31103613	"COMPLETION OF PROCUREMENT AND INSTALLATION OF LOW LEVEL WINDSHEAR ALERT SYSTEM(LLWAS) JOS "	ONGOING	100,000,000
ERGP31103632	PROCUREMENT AND INSTALLATION OF 6 NOS BRSN COMPLIANT AUTOMATED SOLAR RADIATION AND MACRO AGRICULTURAL STATIONS IN EACH OF THE CLIMATIC AND VEGETATION BELTS OF NIGERIA	ONGOING	60,000,000
ERGP31103641	UPGRADING AND REFURBISHMENT OF MIDAS IV EQUIPMENT AT INTERNATIONAL AIRPORT LAGOS AND ABUJA	ONGOING	50,000,000
ERGP31103649	CONTINUATION OF UPGRADE OF SATELLITE WEATHER DATA ACQUISITION SYSTEM(RETIM, MSG AND SADIS)	ONGOING	50,000,000



20230001001	FEDERAL MINISTRY OF AVIATION		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP31103660	"PROCUREMENT AND INSTALLATION OF 8 NOS OFF-GRID SOLAR POWERED MARINE AUTOMATIC WEATHER OBSERVING RADAR AND EARLY WARNING SYSTEMS FOR NIMET "	ONGOING	300,000,000
ERGP31103681	"UPGRADE OF AIR QUALITY AND OZONE MONITORING SYSTEM S AND INSTALLATION OF OFF-GRID SOLAR POWER EQUIPMENT FOR THE SYSTEMS AT ABUJA AND OSHODI"	ONGOING	55,000,000
ERGP31103688	COMPLETION AND INSTALLATION OF NIMET S-BAND DOPPLER WEATHER RADAR AT LAGOS AND UPGRADE OF NIMET S-BAND DOPPLER WEATHER RADAR AT ABUJA AND PORT HARCOURT.	ONGOING	100,000,000
ERGP31103703	PROCUREMENT AND INSTALLATION 4NOS ANOTHER BRAND OF MARINE METEOROLOGICAL SENSORS ALONG NIGERIAN COASTLINE.	ONGOING	50,000,000
ERGP31106035	PROCUREMENT AND INSTALLATION OF 110FT HEAVY DUTY RADAR TOWER FOR S-BAND DOPPLER WEATHER RADAR AT LAGOS	ONGOING	50,000,000
ERGP31140213	FUNDING OF WMO REGIONAL OFFICE ACTIVITIES FOR WEST AFRICA REGION ABUJA	NEW	120,000,000
ERGP31140227	AFRICA METEOROLOGICAL PROGRAM	NEW	0
ERGP31140236	CONSTRUCTION OF NIMET-UNIVERSITIES CLIMATE CHANGE MODALITY CENTERS	NEW	150,000,000
ERGP22582389	SCHOOL OF METEOROLOGICAL PROGRAMME IN 5 SECONDARY SCHOOLS IN AKOKO-EDO FEDERAL CONSTITUENCY		40,000,000
ERGP22582390	SCHOOL METEOROLOGICAL PROGRAMME IN 5 SECONDARY SCHOOLS IN AKOKO-EDO FEDERAL CONSTITUENCY		40,000,000
0230003001	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,907,319,073
21	PERSONNEL COST		1,789,021,427
2101	SALARY		1,398,010,863
210101	SALARIES AND WAGES		1,398,010,863
21010101	SALARY		1,398,010,863
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		391,010,564
210201	ALLOWANCES		217,643,422
21020101	NON REGULAR ALLOWANCES		217,643,422
210202	SOCIAL CONTRIBUTIONS		173,367,142
21020201	NHIS		69,346,857
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		104,020,285
22	OTHER RECURRENT COSTS		166,536,466
2202	OVERHEAD COST		166,536,466
220201	TRAVEL & TRANSPORT - GENERAL		44,464,826
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,938,556
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,526,269
220202	UTILITIES - GENERAL		45,294,635
22020201	ELECTRICITY CHARGES		42,694,640
22020205	WATER RATES		2,599,994
220204	MAINTENANCE SERVICES - GENERAL		43,447,270
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,394,731
22020407	MAINTENANCE OF AIRCRAFTS		41,052,539
220205	TRAINING - GENERAL		20,526,269
22020501	LOCAL TRAINING		20,526,269
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,592,958
22020701	FINANCIAL CONSULTING		4,592,958
220208	FUEL & LUBRICANTS - GENERAL		2,736,836
22020804	AIRCRAFT FUEL COST		2,736,836
220210	MISCELLANEOUS		5,473,672
22021001	REFRESHMENT & MEALS		2,052,627
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,421,045
23	CAPITAL EXPENDITURE		2,951,761,180
2301	FIXED ASSETS PURCHASED		2,129,619,602
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,129,619,602
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,000,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		2,124,619,602
2302	CONSTRUCTION / PROVISION		757,141,578
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		757,141,578
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		757,141,578



0230001001 FEDERAL MINISTRY OF AVIATION			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2303	REHABILITATION / REPAIRS		25,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,000,000
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		25,000,000
2305	OTHER CAPITAL PROJECTS		40,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		40,000,000
23050103	MONITORING AND EVALUATION		40,000,000
	TOTAL PERSONNEL		1,789,021,427
	TOTAL OVERHEAD		166,536,466
	TOTAL RECURRENT		1,955,557,893
	TOTAL CAPITAL		2,951,761,180
	TOTAL ALLOCATION		4,907,319,073
0230003001 NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19142860	HARD AND SOFT LANDSCAPING OF THE COLLEGE ENVIRONMENT	ONGOING	10,000,000
ERGP23142737	PERIMETER FENCING	ONGOING	20,000,000
ERGP23142767	NCAT FLYING SCHOOL CAMPUSES (CONSTRUCTION OF FLYING FIRST FLOOR- ZARIA MAIN CAMPUS	ONGOING	28,000,000
ERGP23142770	CONSTRUCTION OF 250 CAPACITY CAFETERIA	ONGOING	8,207,232
ERGP23142805	REHABILITATION/CONSTRUCTION OF ROAD NETWORK SITE II	ONGOING	11,336,029
ERGP23142818	PROVISION OF WATER TREATMENT PLANT	ONGOING	5,000,000
ERGP23142824	RENOVATION OF SCHOOL BUILDING IN SITE I AND II	ONGOING	25,000,000
ERGP23142834	CONSTRUCTION OF UNDERGROUND AND OVERHEAD WATER STORAGE TANK/REPIPING OF COLLEGE WATER NETWORK	ONGOING	50,000,000
ERGP23142856	RE-ROOFING OF GROUND STUDIES BLOCK	ONGOING	25,000,000
ERGP23142858	MONITORING AND EVALUATION	ONGOING	0
ERGP23142859	UP-GRADE OF 33/11 KVA SUBSTATION	ONGOING	53,510,555
ERGP23142861	RENOVATION OF STUDENT HOSTEL IN NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA	ONGOING	170,000,000
ERGP23142865	CONSULTANCY SERVICES FOR DEVELOPMENT OF NCAT INFRASTRUCTURE MASTER PLAN	ONGOING	40,000,000
ERGP23142867	PROCUREMENT OF ADVANCE GUARD SECURITY SYSTEM FOR AIRFIELD	ONGOING	17,333,609
ERGP23142871	REHABILITATION/CONSTRUCTION OF COLLEGE ROAD NETWORKS SITE I	ONGOING	5,000,000
ERGP23142884	PURCHASE OF COMPUTERS, PHOTOCOPIER, SCANNERS AND PRINTERS	ONGOING	0
ERGP23142946	ESTABLISHMENT OF LABORATORIES	ONGOING	5,000,000
ERGP23142951	MECHANICAL WORKSHOP EQUIPMENT	ONGOING	57,100,009
ERGP23142953	ND & HND ACCREDITATION EQUIPMENT	ONGOING	58,622,582
ERGP23142955	CONSULTANCY SERVICES FOR DESIGN AND SUPERVISION OF CONSTRUCTION OF 100 SINGLE ROOMS (MALE) & 150 SINGLE (FEMALE) CAPACITY STUDENTS HOSTEL	ONGOING	30,000,000
ERGP23142957	EXTENSION OF WIRELESS HOTSPOT TO SITE I & II THROUGH FIBRE OPTIC AND ITS SUBSCRIPTIONS	ONGOING	50,000,000
ERGP23142960	CONSULTANCY SERVICES ON RENOVATION OF STUDENT HOSTEL	ONGOING	26,234,562
ERGP25142862	EXPANSION AND EQUIPING OF AEROMEDICAL CENTER	ONGOING	40,000,000
ERGP31142774	REFLEETING OF NCAT AIRCRAFT (5 TWIN & 15 -SINGLE ENGINES)	ONGOING	400,000,000
ERGP31142791	SUPPLY & INSTALLATION OF NAV AIDS CVOR/ DME FOR MAINTENANCE TRAINNING	ONGOING	28,848,750
ERGP31142792	SUPPLY & INSTALLATION OF DVOR/DME AND ILS FOR FLIGHT TRAINING 2014	ONGOING	49,901,250
ERGP31142797	PROVISION FOR RUNWAY LIGHTING FOR TAKING OFF AND LANDING	ONGOING	20,000,000
ERGP31142811	AIRCRAFT SPARE PARTS AND RTROFIT/REHABILITATION OF DIAMOND DA40D TO DIAMOND DA40NG	ONGOING	80,000,000
ERGP31142854	AUTOMATION OF AREA AIRWAYS	ONGOING	30,000,000
ERGP31142863	SIMULATOR SPARE PARTS AND UPGRADING OF ALSIM ALX SIMULATOR	ONGOING	80,000,000
ERGP31142868	PROCUREMENT OF JET A1 AVIATION FUEL AND BOWSER.	ONGOING	50,000,000
ERGP31142869	AIS/AIM AUTOMATION SIMULATOR/ CARTOGRAPH LABORATORY	ONGOING	200,000,000
ERGP31142870	CONSULTANCY SERVICE FOR REHABILITATION /MAINTENANCE OF RUNWAY AND TAXI WAY	ONGOING	29,797,000
ERGP31142873	ICAO REGIONAL TRAINING CENTER OF EXCELLENCE (RTCE) CERTIFICATION	ONGOING	100,000,000
ERGP31142875	REHABILITATION OF THIRD HANGAR	ONGOING	15,000,000
ERGP31142880	PURCHASE OF AVGAS	ONGOING	119,000,000
ERGP31142881	INSURANCE OF THE COLLEGE ASSETS	ONGOING	350,000,000



0230001001 FEDERAL MINISTRY OF AVIATION			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP31142882	RETENTION FOR AUTOMATION OF FLYING SCHOOL OPERATION FLIGHT PROGRAMME PROCUREMENT OF BIOMETRIC ATTENDANCE SYSTEM MACHINES	ONGOING	4,277,865
ERGP31142883	CONSULTANCY SERVICES FOR SUPERVISION OF REHABILITATION OF THIRD AIRCRAFT MAINTENANCE HANGAR	ONGOING	11,839,200
ERGP31142952	TRIGG ADS- B,,TRANSPONDER & RECEIVER AND MLAT (MULTILATERATION) SYSTEM	ONGOING	5,000,000
ERGP31142956	ESTABLISHMENT OF MINILED AIRFIELD LIGHTING LABORATORY	ONGOING	4,752,537
ERGP31142966	PROCUREMENT NON DESTRUCTIVE TESTING EQUIPMENT/MATERIALS FOR AME SCH.	ONGOING	30,000,000
ERGP31143255	SUPPLY & INSTALLATION OF 737 SIMULATOR FOR NCAT ZARIA	ONGOING	576,000,000
ERGP23142857	CONSTRUCTION OF WATER TREATMENT PLANT BUILDING AND ASSOCIATED WORKS		32,000,000
0230004001 NIGERIA AIRSPACE MANAGEMENT AGENCY			AMOUNT
CODE	LINE ITEM		
2	EXPENDITURE		5,725,018,931
23	CAPITAL EXPENDITURE		5,725,018,931
2302	CONSTRUCTION / PROVISION		1,000,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,000,000,000
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		1,000,000,000
2303	REHABILITATION / REPAIRS		4,725,018,931
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,725,018,931
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		4,725,018,931
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		5,725,018,931
	TOTAL ALLOCATION		5,725,018,931
0230004001 NIGERIA AIRSPACE MANAGEMENT AGENCY			AMOUNT
CODE	PROJECT NAME	TYPE	
ERGP31145402	OPTIMIZATION OF NATIONWIDE AIRSPACE SURVEILLANCE AND ATC CONTROL	ONGOING	821,147,919
ERGP31145403	PROCUREMENT OF NAVIGATION AIDS EQUIPMENT (CAT III) FOR KANO PORTHACOURT AND KATSINA	ONGOING	710,900,919
ERGP31145404	INSURANCE OF CRITICAL SAFETY NAVIGATION/COMMUNICATION EQUIPMENT (TOTAL RADAR COVERAGE)	ONGOING	300,000,000
ERGP31145405	PROCUREMENT OF TWO (2) MOBILE CONTROL TOWER COMPRISING OF TRUCK WITH HYDRULIC LIFT SYSTEM, GENERATING SET AND ATC CONSOLES FITTED WITH COMMUNICATION AND INFORMATION SYSTEM	ONGOING	162,000,000
ERGP31145406	PROVISION OF 3D AERODROME AND APPROACH SIMULATOR FOR LAGOS SUB FLIGHT INFORMATION REGION	ONGOING	250,000,000
ERGP31145407	UPGRADE OF 13 AIRPORT TOWER VCCS RADIO	ONGOING	800,000,000
ERGP31145408	EXTENDED RANGE (ER) VHF COVERAGE	ONGOING	993,952,094
ERGP31145409	UPGRADE OF TRACON SYSTEM IDU 5000 TO IDU 7000, UPGRADE OF EUROCAT SOFTWARE, AUTOMATIC BILLING MANAGEMENT SYSTEM (A-BMS FOR LAGOS AND KANO AND NEW VCCS IN LAGOS) INCLUDING INTEGRATION TO THIRD PARTY SYSTEM	ONGOING	1,000,000,000
ERGP31145410	PROCUREMENT AND INSTALLATIONS OF SOLAR ENERGY AND DC POWER SYSTEM	ONGOING	130,018,000
ERGP31145411	PROCUREMENT OF CNS COOLING SYSTEMS	ONGOING	257,000,000
ERGP31145412	CONTROLLER PILOT DATA LINK COMMUNICATION (CPDLC/ADS)(AMAN/DMAN)	ONGOING	300,000,000
0230006001 ACCIDENT AND INVESTIGATION BUREAU			AMOUNT
CODE	LINE ITEM		
2	EXPENDITURE		1,040,165,223
21	PERSONNEL COST		180,937,309
2101	SALARY		160,833,164
210101	SALARIES AND WAGES		160,833,164
21010101	SALARY		160,833,164
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,104,145
210202	SOCIAL CONTRIBUTIONS		20,104,145
21020201	NHIS		8,041,658
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,062,487



0230001001 FEDERAL MINISTRY OF AVIATION			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22	OTHER RECURRENT COSTS		109,062,914
2202	OVERHEAD COST		109,062,914
220201	TRAVEL & TRANSPORT - GENERAL		45,816,888
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,390,627
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,426,261
220202	UTILITIES - GENERAL		8,097,154
22020201	ELECTRICITY CHARGES		1,231,576
22020202	TELEPHONE CHARGES		2,765,406
22020203	INTERNET ACCESS CHARGES		3,834,693
22020205	WATER RATES		265,479
220203	MATERIALS & SUPPLIES - GENERAL		8,415,461
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,353,401
22020302	BOOKS		332,402
22020303	NEWSPAPERS		1,767,065
22020304	MAGAZINES & PERIODICALS		768,701
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,438,010
22020309	UNIFORMS & OTHER CLOTHING		755,881
220204	MAINTENANCE SERVICES - GENERAL		7,382,118
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,655,333
22020402	MAINTENANCE OF OFFICE FURNITURE		737,458
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		737,458
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,763,716
22020406	OTHER MAINTENANCE SERVICES		1,488,155
220205	TRAINING - GENERAL		9,635,291
22020501	LOCAL TRAINING		9,635,291
220206	OTHER SERVICES - GENERAL		3,587,598
22020601	SECURITY CHARGES		1,699,181
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,888,417
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		816,699
22020703	LEGAL SERVICES		816,699
220208	FUEL & LUBRICANTS - GENERAL		3,741,233
22020801	MOTOR VEHICLE FUEL COST		2,985,341
22020803	PLANT / GENERATOR FUEL COST		755,892
220209	FINANCIAL CHARGES - GENERAL		4,479,955
22020901	BANK CHARGES (OTHER THAN INTEREST)		331,852
22020902	INSURANCE PREMIUM		4,148,102
220210	MISCELLANEOUS		17,090,517
22021001	REFRESHMENT & MEALS		783,282
22021003	PUBLICITY & ADVERTISEMENTS		3,318,468
22021004	MEDICAL EXPENSES		4,000,159
22021006	POSTAGES & COURIER SERVICES		768,109
22021007	WELFARE PACKAGES		4,785,265
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,468,734
22021009	SPORTING ACTIVITIES		1,966,499
23	CAPITAL EXPENDITURE		750,165,000
2302	CONSTRUCTION / PROVISION		400,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		400,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		120,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		280,000,000
2303	REHABILITATION / REPAIRS		350,165,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		350,165,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		350,165,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		180,937,309
	TOTAL OVERHEAD		109,062,914
	TOTAL RECURRENT		290,000,223
	TOTAL CAPITAL		750,165,000
	TOTAL ALLOCATION		1,040,165,223
0230006001	ACCIDENT AND INVESTIGATION BUREAU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP31144035	ESTABLISHMENT OF AVIATION SAFETY CENTER	NEW	280,000,000
ERGP31144036	CONSTRUCTION AND EQUIPING OF ACCIDENT INVESTIGATION MOBILE SITE OFFICES	NEW	120,000,000



0230001001	FEDERAL MINISTRY OF AVIATION		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP31144037	CONSTRUCTION AND EQUIPING OF AIB TRAINING SCHOOL IN ABUJA	NEW	0
ERGP31145398	CONSTRUCTION AND EQUIPING OF WRECKAGE HANGAR / UPGRADE AND CIVIL WORKS	NEW	250,165,000
ERGP31145399	RECONSTRUCTION OF DILAPIDATED OFFICE BUILDING OF AIB LAGOS OFFICE	NEW	0
ERGP31145400	PURCHASE OF HI TECH UNMANNED AREA VEHICLE WITH CAMERA ,TRAINING AND SUPPORT FOR AIB OFFICES	NEW	100,000,000



CODE OF CONDUCT BUREAU							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	034400100 1	CODE OF CONDUCT BUREAU	1,877,209,134	298,052,790	2,175,261,924	297,904,492	2,473,166,416
			1,877,209,134	298,052,790	2,175,261,924	297,904,492	2,473,166,416



0344001001	CODE OF CONDUCT BUREAU		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2	EXPENDITURE		2,473,166,416
21	PERSONNEL COST		1,877,209,134
2101	SALARY		1,133,674,905
210101	SALARIES AND WAGES		1,133,674,905
21010101	SALARY		1,133,674,905
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		743,534,229
210201	ALLOWANCES		611,723,404
21020101	NON REGULAR ALLOWANCES		611,723,404
210202	SOCIAL CONTRIBUTIONS		131,810,825
21020201	NHIS		52,724,330
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		79,086,495
22	OTHER RECURRENT COSTS		298,052,790
2202	OVERHEAD COST		298,052,790
220201	TRAVEL & TRANSPORT - GENERAL		83,230,478
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,306,983
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		64,923,495
220202	UTILITIES - GENERAL		10,915,870
22020201	ELECTRICITY CHARGES		5,336,830
22020202	TELEPHONE CHARGES		2,568,521
22020205	WATER RATES		3,010,520
220203	MATERIALS & SUPPLIES - GENERAL		33,119,752
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		29,182,129
22020302	BOOKS		981,840
22020303	NEWSPAPERS		1,152,208
22020305	PRINTING OF NON SECURITY DOCUMENTS		821,051
22020306	PRINTING OF SECURITY DOCUMENTS		982,524
220204	MAINTENANCE SERVICES - GENERAL		45,394,775
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		21,924,355
22020402	MAINTENANCE OF OFFICE FURNITURE		5,271,146
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,442,141
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,632,408
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,785,785
22020406	OTHER MAINTENANCE SERVICES		3,338,940
220205	TRAINING - GENERAL		10,386,634
22020501	LOCAL TRAINING		10,386,634
220206	OTHER SERVICES - GENERAL		41,047,065
22020601	SECURITY CHARGES		13,678,706
22020603	OFFICE RENT		27,368,359
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,868,403
22020702	INFORMATION TECHNOLOGY CONSULTING		1,026,313
22020703	LEGAL SERVICES		6,842,090
220208	FUEL & LUBRICANTS - GENERAL		27,446,031
22020801	MOTOR VEHICLE FUEL COST		22,856,357
22020803	PLANT / GENERATOR FUEL COST		4,589,674
220210	MISCELLANEOUS		38,643,781
22021001	REFRESHMENT & MEALS		5,070,741
22021002	HONORARIUM & SITTING ALLOWANCE		10,978,133
22021003	PUBLICITY & ADVERTISEMENTS		2,131,311
22021006	POSTAGES & COURIER SERVICES		1,929,469
22021007	WELFARE PACKAGES		15,216,808
22021009	SPORTING ACTIVITIES		1,395,786
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,921,533
23	CAPITAL EXPENDITURE		297,904,492
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2305	OTHER CAPITAL PROJECTS		297,904,492
230501	ACQUISITION OF NON TANGIBLE ASSETS		297,904,492
23050101	RESEARCH AND DEVELOPMENT		30,975,000
23050102	COMPUTER SOFTWARE ACQUISITION		12,920,000
23050103	MONITORING AND EVALUATION		15,200,000
23050111	OPERATION COST OF THE PROGRAMME		11,785,000
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		227,024,492



0344001001 CODE OF CONDUCT BUREAU			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL PERSONNEL		1,877,209,134
	TOTAL OVERHEAD		298,052,790
	TOTAL RECURRENT		2,175,261,924
	TOTAL CAPITAL		297,904,492
	TOTAL ALLOCATION		2,473,166,416
0344001001 CODE OF CONDUCT BUREAU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15123396	PUBLIC SECTOR CORRUPTION PREVENTION ENLIGHTENMENT PACKAGE	ONGOING	11,785,000
ERGP15123397	PRODUCTION OF ASSET DECLARATION PACKAGE	ONGOING	30,975,000
ERGP15123399	INVESTIGATION AND MONITORING	ONGOING	15,200,000
ERGP15123401	PROCUREMENT OF OFFICE EQUIPMENT	ONGOING	0
ERGP15123403	PROCESSING OF ASSETS DECLARATION PACKAGE	ONGOING	12,920,000
ERGP16123402	AUTOMATION OF CCB OPERATION	ONGOING	227,024,492



CODE OF CONDUCT TRIBUNAL							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0158001001	CODE OF CONDUCT TRIBUNAL	504,726,915	158,948,749	663,675,664	26,321,943	689,997,607
			504,726,915	158,948,749	663,675,664	26,321,943	689,997,607



0158001001	CODE OF CONDUCT TRIBUNAL		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2	EXPENDITURE		689,997,607
21	PERSONNEL COST		504,726,915
2101	SALARY		364,624,879
210101	SALARIES AND WAGES		364,624,879
21010101	SALARY		364,624,879
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		140,102,036
210201	ALLOWANCES		98,794,420
21020101	NON REGULAR ALLOWANCES		98,794,420
210202	SOCIAL CONTRIBUTIONS		41,307,616
21020201	NHIS		16,523,046
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,784,570
22	OTHER RECURRENT COSTS		158,948,749
2202	OVERHEAD COST		158,948,749
220201	TRAVEL & TRANSPORT - GENERAL		24,357,840
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,473,672
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,489,436
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,710,522
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		684,209
220202	UTILITIES - GENERAL		13,212,075
22020201	ELECTRICITY CHARGES		7,868,403
22020203	INTERNET ACCESS CHARGES		1,710,522
22020205	WATER RATES		478,946
22020206	SEWERAGE CHARGES		1,026,313
22020207	LEASED COMMUNICATION LINES(S)		2,127,890
220203	MATERIALS & SUPPLIES - GENERAL		34,210,449
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,236,792
22020302	BOOKS		684,209
22020303	NEWSPAPERS		342,104
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,394,731
22020306	PRINTING OF SECURITY DOCUMENTS		1,026,313
22020309	UNIFORMS & OTHER CLOTHING		7,526,299
220204	MAINTENANCE SERVICES - GENERAL		16,640,123
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,319,086
22020402	MAINTENANCE OF OFFICE FURNITURE		684,209
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,242,096
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,052,627
22020405	MAINTENANCE OF PLANTS/GENERATORS		342,104
220205	TRAINING - GENERAL		18,473,642
22020501	LOCAL TRAINING		11,631,553
22020502	INTERNATIONAL TRAINING		6,842,090
220206	OTHER SERVICES - GENERAL		24,631,523
22020601	SECURITY CHARGES		13,684,180
22020606	CLEANING AND FUMIGATION SERVICES		10,947,344
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,473,672
22020702	INFORMATION TECHNOLOGY CONSULTING		2,052,627
22020703	LEGAL SERVICES		3,421,045
220208	FUEL & LUBRICANTS - GENERAL		8,265,244
22020801	MOTOR VEHICLE FUEL COST		6,842,090
22020803	PLANT / GENERATOR FUEL COST		1,423,155
220210	MISCELLANEOUS		13,684,180
22021001	REFRESHMENT & MEALS		684,209
22021003	PUBLICITY & ADVERTISEMENTS		684,209
22021004	MEDICAL EXPENSES		2,531,573
22021006	POSTAGES & COURIER SERVICES		205,263
22021007	WELFARE PACKAGES		8,552,612
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		684,209
22021009	SPORTING ACTIVITIES		342,104
23	CAPITAL EXPENDITURE		26,321,943
2301	FIXED ASSETS PURCHASED		22,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,000,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010113	PURCHASE OF COMPUTERS		0



0158001001	CODE OF CONDUCT TRIBUNAL		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23010128	PURCHASE OF SECURITY EQUIPMENT		12,000,000
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		4,321,943
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,321,943
23050102	COMPUTER SOFTWARE ACQUISITION		4,321,943
	TOTAL PERSONNEL		504,726,915
	TOTAL OVERHEAD		158,948,749
	TOTAL RECURRENT		663,675,664
	TOTAL CAPITAL		26,321,943
	TOTAL ALLOCATION		689,997,607
0158001001	CODE OF CONDUCT TRIBUNAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15127116	FURNISHING OF ENUGU ZONAL COURT HALL/ OFFICE COMPLEX FOR EFFECTIVE TAKE OFF OF TRIBUNAL SITTINGS IN ENUGU,	ONGOING	10,000,000
ERGP15127131	FURNISHING OF CALABAR ZONAL COURT HALL/ OFFICE COMPLEX FOR EFFECTIVE TAKE OFF OF TRIBUNAL SITTINGS IN CALABAR,	ONGOING	0
ERGP15127152	FURNISHING OF KADUNA ZONAL COURT HALL/ OFFICE COMPLEX FOR EFFECTIVE TAKE OFF OF TRIBUNAL SITTINGS IN KADUNA	ONGOING	0
ERGP15127170	FURNISHING OF BAUCHI ZONAL COURT HALL/ OFFICE COMPLEX FOR EFFECTIVE TAKE OFF OF TRIBUNAL SITTINGS IN BAUCHI	ONGOING	0
ERGP15127190	RE-FURNISHING OF CODE OF CONDUCT TRIBUNAL HEAD QUARTERS AFTER PREVIOUS FURNISHING OF NINE (9) YEARS AGO IN 2008	ONGOING	0
ERGP15127212	PAYMENT OF RENTAGE IN THREE (3) STATE OFFICES IN IKEJA (-LAGOS STATE) , PORT-HARCOURT(RIVER STATE) AND OUTSTANDING RENT IN BAUCHI(BAUCHI STATE)	ONGOING	0
ERGP15127221	PURCHASE OF SECURITY EQUIPMENT:CLOSE CIRCUIT TELEVISION(CCTV) AND OTHERS FOR HEADQUARTERS	ONGOING	12,000,000
ERGP15127225	PURCHASE OF OPERATIONAL / UTILITY VEHICLES:- ONE(1) NO TOYOTA PRADO JEEP A.I LEATHER, KEYLESS CD FOR ONE JUDGE(MEMBER), - 5 NOS TOYOTA 1.8 FOR USAGE IN THE 5 ZONAL COURT HALLS/ OFFICE COMPLEX AND TWO (2) NOS TOYOTA 18 SEATER HIACE BUS FOR COURT SITTINGS, DISPATCH OF SUMMONS AND WARRANTS IN THE NORTHERN AND SOTHERN STATES	ONGOING	0
ERGP15127237	INSTALLATION OF DIGITAL SERVICE CENTER (DSC) AND OTHERS	ONGOING	4,321,943
ERGP15127246	PROVISION OF E-LIBRARY (DIGITAL LAW LIBRARY)	ONGOING	0
ERGP15127251	PURCHASE OF COMPUTERS: 30 NOS CORE I5 700GB HDD DESKTOPS (HP) AND 20 NOS LAPTOPS (HP) CORE I7 1TB FOR USAGE IN HEADQUARTERS 5 ZONAL COURT HALLS/ OFFICE COMPLEX AND 11 STATE OFFICES	ONGOING	0



MINISTRY OF COMMUNICATION TECHNOLOGY							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS	829,296,140	139,435,973	968,732,113	4,071,540,146	5,040,272,259
2.	0156003001	NIGERIA COMMUNICATION SATELLITE	2,574,533,281	43,230,421	2,617,763,702	659,492,545	3,277,256,247
3.	0156006001	NIPOST	9,094,334,176	0	9,094,334,176	0	9,094,334,176
			12,498,163,597	182,666,393	12,680,829,990	4,731,032,692	17,411,862,682



0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
2	EXPENDITURE	5,040,272,259
21	PERSONNEL COST	829,296,140
2101	SALARY	737,152,125
210101	SALARIES AND WAGES	737,152,125
21010101	SALARY	737,152,125
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	92,144,015
210202	SOCIAL CONTRIBUTIONS	92,144,015
21020201	NHIS	36,857,606
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	55,286,409
22	OTHER RECURRENT COSTS	139,435,973
2202	OVERHEAD COST	139,435,973
220201	TRAVEL & TRANSPORT - GENERAL	32,511,923
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,105,487
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,733,386
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,673,050
220202	UTILITIES - GENERAL	5,120,433
22020201	ELECTRICITY CHARGES	3,557,887
22020202	TELEPHONE CHARGES	298,600
22020204	SATELLITE BROADCASTING ACCESS CHARGES	398,177
22020205	WATER RATES	298,628
22020206	SEWERAGE CHARGES	398,169
22020207	LEASED COMMUNICATION LINES(S)	168,972
220203	MATERIALS & SUPPLIES - GENERAL	12,373,174
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,257,133
22020302	BOOKS	696,824
22020303	NEWSPAPERS	2,294,125
22020304	MAGAZINES & PERIODICALS	597,955
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,985,833
22020306	PRINTING OF SECURITY DOCUMENTS	144,341
22020307	DRUGS & MEDICAL SUPPLIES	396,962
220204	MAINTENANCE SERVICES - GENERAL	10,020,733
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,648,342
22020402	MAINTENANCE OF OFFICE FURNITURE	1,090,109
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,644,221
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,456,914
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,181,147
220205	TRAINING - GENERAL	20,903,953
22020501	LOCAL TRAINING	20,903,953
220206	OTHER SERVICES - GENERAL	19,498,939
22020601	SECURITY CHARGES	8,706,833
22020606	CLEANING AND FUMIGATION SERVICES	10,792,106
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,839,117
22020701	FINANCIAL CONSULTING	852,492
22020702	INFORMATION TECHNOLOGY CONSULTING	2,991,173
22020703	LEGAL SERVICES	995,452
220208	FUEL & LUBRICANTS - GENERAL	5,574,368
22020801	MOTOR VEHICLE FUEL COST	4,977,095
22020803	PLANT / GENERATOR FUEL COST	597,273
220209	FINANCIAL CHARGES - GENERAL	149,234
22020903	LOSS ON FOREIGN EXCHANGE	149,234
220210	MISCELLANEOUS	28,444,099
22021001	REFRESHMENT & MEALS	6,097,407
22021003	PUBLICITY & ADVERTISEMENTS	2,765,701
22021004	MEDICAL EXPENSES	812,914
22021006	POSTAGES & COURIER SERVICES	738,946
22021007	WELFARE PACKAGES	14,000,794
22021009	SPORTING ACTIVITIES	3,310,477
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	717,860
23	CAPITAL EXPENDITURE	4,071,540,146
2305	OTHER CAPITAL PROJECTS	4,071,540,146
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,071,540,146
23050101	RESEARCH AND DEVELOPMENT	3,277,642,356
23050103	MONITORING AND EVALUATION	793,897,790



0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL PERSONNEL		829,296,140
	TOTAL OVERHEAD		139,435,973
	TOTAL RECURRENT		968,732,113
	TOTAL CAPITAL		4,071,540,146
	TOTAL ALLOCATION		5,040,272,259
0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1123191	IMPLEMENTATION OF THE NATIONAL BROADBAND PLAN (POLICY)	ONGOING	57,711,696
ERGP1123209	TRANS-SAHARAN (NIGERIA-NIGER-ALGERIA) FIBER OPTIC BROADBAND PROJECT (COMPLETION OF FEASIBILITY STUDIES)	ONGOING	28,280,000
ERGP16123839	PROCUREMENT ACTIVITIES	ONGOING	21,835,525
ERGP16123846	(FEPSCA)/MONTHLY WALKING JOGGING EXERCISE EQUIPMENT	ONGOING	8,000,000
ERGP16123852	IMPLEMENTATION OF REFORM IN THE MINISTRY OF COMMUNICATIONS PHASE II IN LINE WITH THE OPEN GOVERNMENT INITIATIVE.	ONGOING	23,889,881
ERGP16140953	PURCHASE OF PROJECT VEHICLE	NEW	82,400,000
ERGP29101106	EXTENSION OF GOVERNMENT SERVICES PORTAL (GSP)- IN- LINE WITH ERGP STRATEGY 55	ONGOING	38,947,726
ERGP29123574	STRENGTHENING OF NATIONAL ICT DATA BANK AND STATISTICAL OFFICE	ONGOING	6,540,149
ERGP29140889	NATIONAL ADDRESSING SYSTEM (NAS) DATA COLLECTION MOBILE APP AND DATA WAREHOUSE AND BUSINESS INTELLIGENCE SOLUTIONS	NEW	48,400,000
ERGP29140906	ESTABLISHMENT OF ICT PARK	NEW	1,000,000,000
ERGP29140958	RADIO MONITORING/INSPECTION AND SURVEY ACTIVITIES	NEW	150,000,000
ERGP29140959	SUPPLY, INSTALLATION AND COMMISSIONING OF HYBRID SPECTRUM MONITORING SYSTEM FOR THE SOUTH-EAST ZONE OF NIGERIA(ANAMBRA STATE)	NEW	452,110,298
ERGP29140963	BUDGET PREPARATION AND ERGP IMPLEMENTATION	NEW	19,280,001
ERGP29140967	PERFORMANCE AUDIT OF AGENCIES; NCC, NCOASAT, NITDA	NEW	9,307,950
ERGP29140972	REGISTRATION AND VALUATION, OF MINISTRY'S ASSETS AND UPDATING OF ASSET REGISTER IN LINE WITH IPSAS REQUIREMENT IN ALL THE STATIONS	NEW	15,200,000
ERGP29140980	SPECIAL ASSIGNMENTS AND INVESTIGATIONS	NEW	10,665,600
ERGP29140983	COST OF RETUNING / REPLACING THE RADIO EQUIPMENT OF THE EXISTING USERS OF THE 450 MHZ FREQUENCY BAND AFTER REPLANNING FROM FDD TO TDD.	NEW	8,000,000
ERGP29144867	DIGITAL JOBS CREATION	NEW	400,000,000
ERGP30101115	CONTINUOUS SERVICE-WIDE E-GOVERNMENT CAPACITY BUILDING PROGRAM	ONGOING	56,000,000
ERGP30123208	IMPLEMENTATION OF THE NATIONAL ADDRESSING SYSTEM (POLICY)	ONGOING	27,974,718
ERGP30123210	IMPLEMENTATION OF THE DECISION OF GOVERNMENT ON THE HARMONISATION OF RIGHT OF WAY (ROW) CHARGES AND IMPLEMENTATION STRATEGIES (CONTINUATION)	ONGOING	24,784,098
ERGP30123211	FEASIBILITY STUDIES FOR THE REGIONAL OPTIC FIBER NETWORKS (CONTINUATION)	ONGOING	52,586,758
ERGP30123481	COMPLETION WORK ON THE ESTABLISHMENT OF TYPE APPROVAL/ TEST AND MEASUREMENT LABORATORY IN WUSE II OFFICE	ONGOING	10,492,102
ERGP30123483	MANDATORY PARTICIPATION IN ITU AND OTHER INTERNATIONAL ACTIVITIES	ONGOING	68,102,839
ERGP30123573	NATIONAL COUNCIL ON COMMUNICATION TECHNOLOGY/MID TERM REVIEW/ICT SECTOR STAKEHOLDERS FORUM	ONGOING	42,449,909
ERGP30123575	NATIONAL OPEN DATA INITIATIVE	ONGOING	9,616,612
ERGP30123578	MONITORING AND EVALUATION OF PROGRAMMES/PROJECT AND BUDGET IMPLEMENTATION	ONGOING	40,054,194
ERGP30123585	IMPLEMENTATION OF THE 2ND PHASE OF THE MOBILITY AND DATA ANALYTICS PROGRAMME	ONGOING	8,813,316
ERGP30123589	ICT GIRLS COMPETITION EMPOWERMENT PROGRAM	ONGOING	12,021,689
ERGP30123820	HUMAN CAPITAL BUILDING FOR ACCOUNTS, BUDGET AND INTERNAL AUDIT STAFF ON IPSAS ACCRUAL BASIS, NCOA, GIFMIS AND FINANCIAL REPORTING SYSTEM	ONGOING	3,200,000
ERGP30123825	CAPACITY BUILDING FOR ALL CADRES AND CONDUCT OF MANDATORY EVALUATION/ASSESSMENT AND PLACEMENT FOR NON POOL ENGINEERS/PROGRAMME ANALYST IN COLLABORATION WITH FEDERAL CIVIL SERVICE COMMISSION & OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION IN COMMUNICATION SECTOR	ONGOING	59,600,000



0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP30123840	CUSTOMISED PROCUREMENT/ E-ROCUREMENT TRAINING FOR PROCUREMENT OFFICERS AT PUBLIC PROCUREMENT RESEARCH CENTRE PPRC OWERRI/ABU, ZARIA.	ONGOING	6,292,766
ERGP30140885	LITIGATION	NEW	52,740,556
	HUMAN CAPACITY DEVELOPMENT AND CAPACITY BUILDING ON E-LEARNING FOR UNEMPLOYED YOUTHS IN LAGOS CENTRAL SENATORIAL DISTRICT, LAGOS STATE	NEW	80,000,000
	HUMAN CAPACITY DEVELOPMENT AND CAPACITY BUILDING ON CROWD SOURCING FOR UNEMPLOYED GRADUATES IN AFIJIO/OYO EAST/OYOWEST/ATIBA FEDERAL CONSTITUENCY, OYO STATE	NEW	120,000,000
ERGP30140896	MAINTENANCE OF OFF-GRID RENEWABLE ENERGY SYSTEM AT THE MINISTRY'S HEADQUARTER	NEW	32,337,207
ERGP30140899	COLLABORATION WITH INTERNATIONAL AND REGIONAL ORGANIZATIONS - UNIVERSAL POSTAL UNION (UPU), AFRICAN UNION COMMISSION (AUC), and ECOWAS	NEW	13,761,121
ERGP30140911	ESTABLISHMENT OF LEGAL AND ORGANIZATIONAL FRAMEWORK ON E-GOVERNMENT	NEW	16,176,474
ERGP30140917	IMPLEMENTATION OF E-GOVERNMENT MASTERPLAN	NEW	57,664,546
ERGP30140926	DEVELOPMENT OF NATIONAL ICT ROADMAP 2021-2024 AND FINAL REVIEW OF THE NATIONAL ICT POLICY AND	NEW	5,610,410
ERGP30140929	WORLD TELECOMMUNICATION AND INFORMARTION SOCIETY DAY (WTISD) AND AFRICAN TELECOMMUNICATION UNION DAY (ATUD) CELEBRATIONS	NEW	9,699,290
ERGP30140933	AUDITING AND DEVELOPMENT OF NATIONAL ELECTRONIC DATABASE OF NON-COMMERCIAL RADIO FREQUENCY SPECTRUM USERS	NEW	7,901,517
ERGP30140940	DEVELOPMENT OF MASTER INTERNATIONAL FREQUENCY REGISTER (MIFR)	NEW	7,696,355
ERGP30140943	CROSSBORDER RADIO FREQUENCY SPECTRUM; HARMFUL INTERFERENCES AND RESOLUTION PROJECT	NEW	33,444,186
ERGP30140947	MODERN SPECTRUM PRICING AND TARRIF METHODS	NEW	6,071,389
ERGP30140950	PROGRAMME FOR SPECTRUM PERSONNEL IN MARINE OPERATION:GDMSS, SAFETY OF LIFE AT SEA (SOLAS) INTERNATIONAL MARITIME ORGANIZATION, (IMO) ETC.	NEW	25,128,611
ERGP30140968	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE FOR INTERNAL AUDITOR AND FINANCE & ACCOUNTS STAFF.	NEW	15,210,560
ERGP30140976	SERVICING OF MEETINGS AND PAYMENT OF SITTING ALLOWANCES, DTA AND OTHER ALLOWANCES.	NEW	21,599,984
ERGP30140978	INTERNATIONAL/COORDINATION MEETINGS FOR BILATERAL & MULTI-LATERAL AGREEMENTS, TREATIES AND CONFLICT RESOLUTION	NEW	17,654,400
ERGP7123485	COMPREHENSIVE INSURANCE OF FIVE (5) MONITORING VEHICLES INCLUDING (2) DENIAL OF SERVICE VEHICLES AND THEIR EQUIPMENT	ONGOING	50,285,715
ERGP22582391	CONSTRUCTION OF ICT RESOURCES TRAINING CENTRE IN NIGER EAST		56,000,000
ERGP22582392	CONSTRUCTION OF ICT PARK AT ONE OF THE LGAs IN THE NORTH WEST GEOPOLITICAL ZONE.		320,000,000
ERGP22582393	PROVISION OF DESKTOPS AND LAPTOPS FOR SKILLS ACQUISITION AND KNOWLEDGE INFORMATION AND COMMUNICATION TECHNOLOGY IN NIGER EAST SENATORIAL DISTRICT	NEW	80,000,000
ERGP22582394	ESTABLISHMENT OF ICT PARK IN ONE OF THE STATE IN THE NORTH EAST GEO-POLITICAL ZONE		240,000,000
0156003001	NIGERIA COMMUNICATION SATELLITE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,277,256,247
21	PERSONNEL COST		2,574,533,281
2101	SALARY		2,288,474,028
210101	SALARIES AND WAGES		2,288,474,028
21010101	SALARY		2,288,474,028
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		286,059,253
210202	SOCIAL CONTRIBUTIONS		286,059,253
21020201	NHIS		114,423,701
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		171,635,552
22	OTHER RECURRENT COSTS		43,230,421
2202	OVERHEAD COST		43,230,421
220201	TRAVEL& TRANSPORT - GENERAL		558,692
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		558,692



0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220202	UTILITIES - GENERAL		18,063,117
22020201	ELECTRICITY CHARGES		18,063,117
220203	MATERIALS & SUPPLIES - GENERAL		203,739
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		145,474
22020303	NEWSPAPERS		58,265
220204	MAINTENANCE SERVICES - GENERAL		505,128
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		137,805
22020402	MAINTENANCE OF OFFICE FURNITURE		147,701
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		219,622
220206	OTHER SERVICES - GENERAL		13,469,921
22020601	SECURITY CHARGES		4,242,963
22020603	OFFICE RENT		1,710,522
22020606	CLEANING AND FUMIGATION SERVICES		7,516,435
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,060,652
22020701	FINANCIAL CONSULTING		2,060,652
220208	FUEL & LUBRICANTS - GENERAL		7,616,438
22020801	MOTOR VEHICLE FUEL COST		224,683
22020803	PLANT / GENERATOR FUEL COST		7,391,755
220210	MISCELLANEOUS		752,734
22021003	PUBLICITY & ADVERTISEMENTS		342,707
22021006	POSTAGES & COURIER SERVICES		41,053
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		184,937
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		184,038
23	CAPITAL EXPENDITURE		659,492,545
2302	CONSTRUCTION / PROVISION		659,492,545
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		659,492,545
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		659,492,545
	TOTAL PERSONNEL		2,574,533,281
	TOTAL OVERHEAD		43,230,421
	TOTAL RECURRENT		2,617,763,702
	TOTAL CAPITAL		659,492,545
	TOTAL ALLOCATION		3,277,256,247
0156003001	NIGERIA COMMUNICATION SATELLITE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1122988	IMPROVEMENT OF SECURITY SOLUTIONS FOR TELEPORT	ONGOING	112,103,001
ERGP1122992	PERIMETER FENCING AND RENOVATION OF ABUJA OFFICE	ONGOING	0
ERGP1122993	ESTABLISHMENT OF ZONAL MARKETING OFFICES	ONGOING	50,406,173
ERGP1128679	NIGCOMSAT/PUBLIC ACCESS SATELLITE TV CHANNEL	ONGOING	92,419,946
ERGP29143584	OVERHAUL OF RADIO FREQUENCY (RF) AND HUB INFRASTRUCTURE	ONGOING	299,274,058
ERGP29143585	NIGCOMSAT SATELLITE CONTROL CENTER (SCC) UPGRADE	ONGOING	105,289,367
0156006001	NIPOST		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,094,334,176
21	PERSONNEL COST		9,094,334,176
2101	SALARY		8,083,852,601
210101	SALARIES AND WAGES		8,083,852,601
21010101	SALARY		8,083,852,601
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,010,481,575
210202	SOCIAL CONTRIBUTIONS		1,010,481,575
21020201	NHIS		404,192,630
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		606,288,945
	TOTAL PERSONNEL		9,094,334,176
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		9,094,334,176
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		9,094,334,176



MINISTRY OF DEFENCE							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0116001001	MINISTRY OF DEFENCE - MOD HQTRS	15,527,529,947	1,420,698,264	16,948,228,211	4,252,151,785	21,200,379,996
2.	0116002001	DEFENCE HEADQUARTERS	41,827,618,612	1,045,138,942	42,872,757,554	1,547,066,526	44,419,824,080
3.	0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU	472,745,996	349,999,999	822,745,995	1,606,425,742	2,429,171,737
4.	0116003001	NIGERIAN ARMY	408,398,904,597	20,634,293,455	429,033,198,052	34,375,873,536	463,409,071,588
5.	0116004001	NIGERIAN NAVY	103,261,852,982	11,240,714,956	114,502,567,938	16,312,021,715	130,814,589,653
6.	0116005001	NIGERIAN AIRFORCE	100,661,544,772	8,850,534,571	109,512,079,343	26,914,688,980	136,426,768,323
7.	0116005002	AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA	1,875,046,751	152,994,498	2,028,041,249	311,204,187	2,339,245,436
8.	0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	8,443,990,098	2,909,583,623	11,353,573,721	4,144,103,594	15,497,677,315
9.	0116007001	NIGERIAN DEFENCE COLLEGE	3,943,203,344	4,508,130,589	8,451,333,933	5,421,367,462	13,872,701,395
10.	0116008001	COMMAND AND STAFF COLLEGE, JAJI	3,497,818,402	2,379,900,335	5,877,718,737	1,947,642,411	7,825,361,148
11.	0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE,	3,823,448,176	555,858,387	4,379,306,563	1,293,453,036	5,672,759,599
12.	0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	1,262,160,570	141,972,939	1,404,133,509	1,684,671,491	3,088,805,000
13.	0116011001	DEFENCE INTELLIGENCE SCHOOL	0	318,360,968	318,360,968	1,712,112,340	2,030,473,308
14.	0116012001	DEFENCE INTELLIGENCE AGENCY	14,811,853,359	5,308,036,763	20,119,890,122	9,710,950,716	29,830,840,838
15.	0116015017	DEFENCE MISSIONS	10,262,270,107	5,060,403,574	15,322,673,681	2,741,909,791	18,064,583,472
16.	0116018001	DEFENCE SPACE ADMINISTRATION	813,842,818	180,360,000	994,202,818	1,710,457,399	2,704,660,217
17.	0116021001	MILITARY PENSION BOARD	0	96,459,482	96,459,482	187,803,000	284,262,482
			718,883,830,531	65,153,441,345	784,037,271,876	115,873,903,710	899,911,175,586



0116001001	MINISTRY OF DEFENCE - MOD HQTRS	2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	21,200,379,996
21	PERSONNEL COST	15,527,529,947
2101	SALARY	11,844,501,635
210101	SALARIES AND WAGES	11,844,501,635
21010101	SALARY	11,844,501,635
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,683,028,312
210201	ALLOWANCES	2,249,750,452
21020101	NON REGULAR ALLOWANCES	2,249,750,452
210202	SOCIAL CONTRIBUTIONS	1,433,277,860
21020201	NHIS	573,311,144
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	859,966,716
22	OTHER RECURRENT COSTS	1,420,698,264
2202	OVERHEAD COST	1,420,087,287
220201	TRAVEL & TRANSPORT - GENERAL	61,623,966
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,518,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,080,792
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	21,024,374
220202	UTILITIES - GENERAL	32,795,817
22020201	ELECTRICITY CHARGES	24,143,116
22020205	WATER RATES	5,406,715
22020206	SEWERAGE CHARGES	3,245,986
220203	MATERIALS & SUPPLIES - GENERAL	62,881,624
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,619,415
22020304	MAGAZINES & PERIODICALS	7,916,262
22020305	PRINTING OF NON SECURITY DOCUMENTS	12,443,364
22020306	PRINTING OF SECURITY DOCUMENTS	7,448,907
22020307	DRUGS & MEDICAL SUPPLIES	14,092,138
22020308	FIELD & CAMPING MATERIALS SUPPLIES	361,539
220204	MAINTENANCE SERVICES - GENERAL	23,085,890
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,398,487
22020402	MAINTENANCE OF OFFICE FURNITURE	2,409,185
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,155,390
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,274,736
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,769,463
22020406	OTHER MAINTENANCE SERVICES	2,078,630
220205	TRAINING - GENERAL	20,936,063
22020501	LOCAL TRAINING	20,936,063
220206	OTHER SERVICES - GENERAL	1,062,557,499
22020605	SECURITY VOTE (INCLUDING OPERATION)	1,039,997,651
22020606	CLEANING AND FUMIGATION SERVICES	22,559,848
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,429,649
22020701	FINANCIAL CONSULTING	492,176
22020702	INFORMATION TECHNOLOGY CONSULTING	1,340,756
22020703	LEGAL SERVICES	5,596,717
220208	FUEL & LUBRICANTS - GENERAL	36,233,888
22020801	MOTOR VEHICLE FUEL COST	7,275,815
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,398,726
22020803	PLANT / GENERATOR FUEL COST	25,559,346
220209	FINANCIAL CHARGES - GENERAL	1,368,418
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,368,418
220210	MISCELLANEOUS	111,174,473
22021001	REFRESHMENT & MEALS	9,193,404
22021003	PUBLICITY & ADVERTISEMENTS	2,290,379
22021006	POSTAGES & COURIER SERVICES	2,041,143
22021007	WELFARE PACKAGES	48,627,812
22021009	SPORTING ACTIVITIES	12,545,299
22021013	PROMOTION (SERVICE WIDE)	13,959,102
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	22,517,334
2204	GRANTS AND CONTRIBUTIONS	610,977
220402	FOREIGN GRANTS AND CONTRIBUTIONS	610,977
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	610,977
23	CAPITAL EXPENDITURE	4,252,151,785



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
2301	FIXED ASSETS PURCHASED		80,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		80,000,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010132	PURCHASE OF DEFENCE EQUIPMENT		80,000,000
2302	CONSTRUCTION / PROVISION		591,115,448
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		591,115,448
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		248,185,236
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		104,946,707
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		86,020,233
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		132,468,602
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		19,494,670
2303	REHABILITATION / REPAIRS		1,819,362,231
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,819,362,231
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		1,469,893,410
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		349,468,821
2305	OTHER CAPITAL PROJECTS		1,761,674,106
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,761,674,106
23050101	RESEARCH AND DEVELOPMENT		9,851,187
23050102	COMPUTER SOFTWARE ACQUISITION		83,827,082
23050103	MONITORING AND EVALUATION		48,736,676
23050104	ANNIVASARIES/CELEBRATIONS		37,039,874
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		1,582,219,287
	TOTAL PERSONNEL		15,527,529,947
	TOTAL OVERHEAD		1,420,698,264
	TOTAL RECURRENT		16,948,228,211
	TOTAL CAPITAL		4,252,151,785
	TOTAL ALLOCATION		21,200,379,996
0116001001	MINISTRY OF DEFENCE - MOD HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10138146	PROVISION OF MOMAS ELECTRICITY METERS TO MILITARY FORMATION	NEW	104,946,707
ERGP14137986	INVESTIGATIVE , FACTS FINDING ACTIVITIES AND SENSITIZATION IN ALL CPUS UNDER THE MINISTRY	NEW	24,585,077
ERGP14138132	BILATERAL COOPERATION WITH FOREIGN FRIENDLY COUNTRIES	NEW	46,787,209
ERGP14138152	ARMS TRADE TREATY (ATT)	NEW	25,927,912
ERGP14138211	ARMED FORCES REMEMBRANCE DAY CELEBRATION	NEW	27,292,539
ERGP14138212	SUPPORT TO NIGERIAN LEGION	NEW	9,747,335
ERGP14138220	1NO UTILITY VEHICLES (HILUX) FOR VAD	NEW	0
ERGP14138232	WORLD VETERANS CONVENTIONS	NEW	19,494,670
ERGP14138271	NIGERIAN NATIONAL DEFENCE POLICY	NEW	15,595,736
ERGP14138279	ARMED FORCES COUNCIL	NEW	3,898,934
ERGP14138373	PURCHASE OF PROJECT VEHICLES	NEW	0
ERGP16137943	REVIEW AND PRODUCTION OF GENERIC GUIDELINE AND COMPILATION OF REFORMS IN MOD AND ITS AGENCIES.	NEW	7,992,815
ERGP16137952	CONDUCT OF QUARTERLY REFORM MONITORING AND EVALUATION EXERCISE IN MOD AND ITS AGENCIES	NEW	11,696,802
ERGP16137955	ANNUAL MANDATORY TRAINING FOR ALL CADRE OF STAFF	NEW	0
ERGP16137956	PENSIONS VERIFICATION & ENROLMENT ADMINISTRATION OF STAFF IN ALL THE 21NO CPUS	NEW	11,696,802
ERGP16137962	2020 ANNUAL PUBLIC SERVICE GAME (FEPSCA), 2020 MONTHLY WALKING JOGGING/FITNESS EXERCISE AND 2020 DEFENCE SECTOR GAMES	NEW	15,595,736
ERGP16137967	EVALUATION OF PPP PROJECTS	NEW	6,151,906
ERGP16137971	TENDER PROCESS AND ADVERT FOR BOTH SOLICITED AND UNSOLICITED PPP PROPOSALS	NEW	2,199,041
ERGP16137977	PPP CAPACITY AND AWARENESS CREATION/KNOWLEDGE SHARING	NEW	0
ERGP16137978	ANTI CORRUPTION SENSITIZATION FOR STAFF OF MOD HQ , CPUS AND MILITARY FORMATIONS	NEW	7,797,868
ERGP16137980	STOCK VERIFICATION INSPECTION OF ALL MILITARY FORMATIONS ALL OVER NIGERIA	NEW	9,747,335
ERGP16137991	IMPLEMENTATION OF IPSAS PROGRAMME (ACCOUNTS BUDGET & AUDIT)	NEW	15,819,925
ERGP16137993	BUDGET MONITORING & EVALUATION	NEW	11,696,802



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
ERGP16137996	BUDGET WORKSHOP FOR MOD, SERVICES & INSTITUTIONS ON GIFMIS (BUDGET PREPARATION, DEFENCE & ADMINISTRATION	NEW	5,898,934
ERGP16138282	SENSITIZATION AND AWARENESS CREATION ON FREEDOM OF INFORMATION (FOI) ACT TO DETERMINE LEVEL OF COMPLIANCE.	NEW	7,797,868
ERGP16138312	"PROJECTS MONITORING AND EVALUATION COLLECTION AND COLLATION OF PROJECT MONITORING DATA FROM MILITARY FORMATIONS ACROSS THE SIX (6) GEO-POLITICAL ZONES OF THE COUNTRY."	NEW	15,595,736
ERGP16138324	MONITORING AND EVALUATION OF TEACHING AND LEARNING AND THE IMPLEMENTATION OF EDUCATION POLICIES IN THE ARMED FORCES SCHOOLS	NEW	21,444,138
ERGP16138326	JOINT CONSULTATIVE COUNCIL (JCCE) ON DEFENCE SCHOOLS	NEW	15,595,736
ERGP16138347	PROVISION OF VIDEO EDITING SUITS	NEW	1,949,467
ERGP16138391	TENDER PROCESSES AND ADVERTISEMENT OF CAPITAL PROJECTS AND RECURRENT PROCUREMENT	NEW	13,646,269
ERGP17138337	DEFENCE ENABLING LAWS (ARMED FORCES ACT)	NEW	19,592,144
ERGP17138341	LEGAL SERVICES TO THE SERVICES, DHQ AND MILITARY INSTITUTIONS	NEW	4,142,617
ERGP23138322	COMPLETION OF 2N0S ZONAL EDUCATION QUALITY ASSURANCE COMPLEXES IN ABUJA AND LAGOS	NEW	46,787,209
ERGP23138329	IMPLEMENTATION OF THE GLOBAL SAFETY OF SCHOOLS DECLARATION (SSD) IN THE ARMED FORCES SCHOOLS.	NEW	3,898,934
ERGP23138334	WORLD TEACHERS' DAY CELEBRATION	NEW	0
ERGP23138336	FURNISHING OF THE FOUR EDUCATION ZONAL QUALITY ASSURANCE OFFICES AT LUNGI BARRACKS, ABUJA; IKEJA CANTONEMENT, LAGOS; 82 DIV., BARRACKS ENUGU AND RIBADU CANTONEMENT, I DIV., KADUNA.	NEW	31,191,473
ERGP25138348	MOD HIV CIVILIAN CELL	NEW	13,646,269
ERGP25138352	MOD MALARIA TUBERCULOSIS & HIV RESEARCH PROGRAMME	NEW	13,889,953
ERGP25138355	CLINICAL GOVERNANCE	NEW	19,494,670
ERGP25138357	ORPHANS & VULNERABLE CHILDREN	NEW	19,494,671
ERGP25138359	MODHREC	NEW	11,696,802
ERGP25138369	MOD DRUG & MENTAL HEALTH PROGRAMME	NEW	7,797,868
ERGP26138141	INTERNAIONAL MILITARY SPORTS COUNCIL: CISM/OSMA/WALO	NEW	58,370,919
ERGP26138207	CONSTRUCTION OF DEFENCE SCHOOL OF PHYSICALTRAINING AD GAMES VILLAGE, ESA-OKE, OSUN STATE	NEW	58,501,947
ERGP27138162	BARRACKS REHABILITATION NORTH-CENTRAL	NEW	180,000,000
ERGP27138165	BARRACKS REHABILITATION NORTH-WEST	NEW	180,000,000
ERGP27138168	BARRACKS REHABILITATION SOUTH-EAST	NEW	180,000,000
ERGP27138169	BARRACKS REHABILITATION SOUTH-WEST	NEW	180,000,000
ERGP27138172	BARRACKS REHABILITATION NORTH-EAST	NEW	180,000,000
ERGP27138174	BARRACKS REHABILITATION SOUTH-SOUTH	NEW	180,000,000
ERGP27138190	CONSTRUCTION OF NEW MILITARY BARRACK FOR GUARDS BRIGADE AND AHQ GARRISON IN ABUJA	NEW	194,946,705
ERGP27138193	CONSTRUCTION OF NEW MILITARY BARRACK IN 5 GEO POLITICAL	NEW	194,946,705
ERGP27138216	RENT OF OFFICE COMPLEX FOR VAD	NEW	9,747,335
ERGP27138237	PROVISION OF SKILLS ACQUISITION CENTRES	NEW	70,783,735
ERGP27138320	CONSTRUCTION OF 1N0 ZONAL EDUCATION QUALITY ASSURANCE COMPLEX IN NAF MAKURDI	NEW	70,180,814
ERGP27138378	RENOVATION OF MOD SHIP HOUSE (PHASE II)	NEW	284,642,568
ERGP27138383	FURNISHING OF MOD SHIP HOUSE FOR OTHER CATEGORIES OF	NEW	38,898,341
ERGP27138387	PROCUREMENT OF LIFTS/ELEVATORS	NEW	80,000,000
ERGP29138240	DOCUMENT MANAGEMENT AND ARCHIVING	NEW	58,484,011
ERGP29138244	COMPENDIUM OF NATIONAL DEFENCE STATISTICS (PHASE 2 CONTINUE)	NEW	9,851,187
ERGP29138265	PROVISION OF LIBRARY AND INFORMATION	NEW	13,646,269
ERGP29138294	CONSOLIDATION OF THE EQUIPMENT AND TRANSFORMATION OF THE MOD ICT CENTRES AND INFRASTRUCTURE	NEW	11,696,802
ERGP29138299	EQUIPMENT OF THE MOD HQs ICT CAPACITY AND SKILLS DEVELOPMENT HALL	NEW	13,646,269
ERGP29138390	PROCUREMENT OF MULTI PURPOSE PHOTOCOPIER MACHINES	NEW	0
ERGP30138257	RESEARCH AND DEVELOPMENT	NEW	0
ERGP7137975	ENGAGEMENT OF TRANSACTION ADVISER (TA)	NEW	3,898,934



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
ERGP7137987	VISIT OF INTERNAL AUDIT STAFF TO THE OFFICES AT THEIR LOCATIONS WITHIN THE COUNTRY TO INSPECT THEIR ACCOUNTING BOOKS AND RECORDS OF TRANSACTIONS	NEW	9,864,303
ERGP7137995	INSPECTION OF ACCOUNT BOOKS & PAC MATTERS	NEW	22,038,725
ERGP7137999	AUTOMATION OF FINANCE & ACCOUNTS (FINAL STAGE & TRAINING OF STAFF)	NEW	8,577,655
ERGP7138001	F & A CONDUCT OF QUARTERLY VERIFICATION, REPORTING & INTERNALLY GENERATED REVENUE (IGR) UTILIZATION IN MOD & ITS 18	NEW	7,797,868
ERGP7138123	PROVISION OF GIFMIS SOFTWARES FOR EXPENDITURE/RETURNS TO FINAL ACCOUNTS	NEW	5,848,401
ERGP7138126	OUTSTANDING LIABILITIES (1ST PAYMENT)	NEW	350,995,074
ERGP7138130	OPERATIONS FUND	NEW	58,484,011
ERGP7138197	CREATION OF VOTE OF CHARGE IN MOD HEADQUARTERS FOR PAYMENT OF COMPENSATION CLAIMS APPROVED BY FMPW&H FOR LANDED PROPERTIES ACQUIRED FOR THE ARMED FORCES OF NIGERIA FOR THE CONSTRUCTION OF BARRACKS/ MILITARY FORMATIONS AND RENTS /TERMINAL RENOVATION COST OF PROPERTIES RENTED BY THE MILITARY NATIONWIDE	NEW	876,273,430
ERGP7138205	CONDUCT OF VERIFICATION/VALUATION FOR COMPENSATION.	NEW	7,797,868
0116002001	DEFENCE HEADQUARTERS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		44,419,824,080
21	PERSONNEL COST		41,827,618,612
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,827,618,612
210201	ALLOWANCES		41,827,618,612
21020101	NON REGULAR ALLOWANCES		41,827,618,612
22	OTHER RECURRENT COSTS		1,045,138,942
2202	OVERHEAD COST		1,045,138,942
220201	TRAVEL & TRANSPORT - GENERAL		145,252,204
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		56,537,309
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,067,194
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		24,702,652
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,945,049
220202	UTILITIES - GENERAL		199,335,815
22020201	ELECTRICITY CHARGES		110,597,631
22020202	TELEPHONE CHARGES		367,996
22020203	INTERNET ACCESS CHARGES		69,262,170
22020204	SATELLITE BROADCASTING ACCESS CHARGES		10,000,000
22020205	WATER RATES		7,426,962
22020206	SEWERAGE CHARGES		1,681,056
220203	MATERIALS & SUPPLIES - GENERAL		67,289,011
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,998,986
22020302	BOOKS		254,984
22020303	NEWSPAPERS		839,980
22020304	MAGAZINES & PERIODICALS		3,971,882
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,545,976
22020306	PRINTING OF SECURITY DOCUMENTS		9,800,000
22020307	DRUGS & MEDICAL SUPPLIES		8,491,761
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,385,442
22020309	UNIFORMS & OTHER CLOTHING		10,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		104,250,687
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		23,803,517
22020402	MAINTENANCE OF OFFICE FURNITURE		1,632,253
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		37,397,769
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,623,805
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,394,559
22020406	OTHER MAINTENANCE SERVICES		20,398,784
22020410	MAINTENANCE OF ROADS AND BRIDGES		10,000,000
220205	TRAINING - GENERAL		24,204,503
22020501	LOCAL TRAINING		16,537,309
22020502	INTERNATIONAL TRAINING		7,667,194



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
220206	OTHER SERVICES - GENERAL		330,567,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		200,000,000
22020606	CLEANING AND FUMIGATION SERVICES		130,567,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,565,190
22020701	FINANCIAL CONSULTING		2,141,872
22020702	INFORMATION TECHNOLOGY CONSULTING		2,203,988
22020703	LEGAL SERVICES		8,199,391
22020704	ENGINEERING SERVICES		1,019,939
22020708	MEDICAL CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		97,916,090
22020801	MOTOR VEHICLE FUEL COST		76,003,200
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		11,912,890
220209	FINANCIAL CHARGES - GENERAL		14,067,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		13,567,000
220210	MISCELLANEOUS		47,691,442
22021001	REFRESHMENT & MEALS		2,141,532
22021002	HONORARIUM & SITTING ALLOWANCE		2,203,988
22021003	PUBLICITY & ADVERTISEMENTS		3,399,799
22021004	MEDICAL EXPENSES		3,399,797
22021006	POSTAGES & COURIER SERVICES		1,965,822
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,019,939
22021009	SPORTING ACTIVITIES		15,060,565
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		8,000,000
23	CAPITAL EXPENDITURE		1,547,066,526
2301	FIXED ASSETS PURCHASED		986,255,166
230101	PURCHASE OF FIXED ASSETS - GENERAL		986,255,166
23010105	PURCHASE OF MOTOR VEHICLES		170,643,227
23010109	PURCHASE OF SEA BOATS		113,694,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		601,917,939
2302	CONSTRUCTION / PROVISION		560,811,360
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		560,811,360
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		118,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		117,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		325,811,360
	TOTAL PERSONNEL		41,827,618,612
	TOTAL OVERHEAD		1,045,138,942
	TOTAL RECURRENT		42,872,757,554
	TOTAL CAPITAL		1,547,066,526
	TOTAL ALLOCATION		44,419,824,080
0116002001	DEFENCE HEADQUARTERS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14109226	UNITS OF PICKUP UTILITY VEHICLES	ONGOING	100,196,527
ERGP14109268	PROCUREMENT OF 4 UNITS OF HOUSE BOAT FOR OPERATION DELTA	ONGOING	113,694,000
ERGP14109271	PROCUREMENT OF 20 UNITS GUN-BOAT FOR OPERATION DELTA SAFE	ONGOING	93,737,460
ERGP14130707	PROCUREMENT OF ARMS	ONGOING	86,941,920
ERGP14130709	PROCUREMENT OF AMMUNITION	ONGOING	150,000,000
ERGP14130719	PROCUREMENT OF EQUIPMENT FOR SPECIAL FORCES	ONGOING	123,588,400
ERGP14130736	PURCHASE OF 30 OPERATIONAL VEHICLES	ONGOING	70,446,700
ERGP27109241	FURNITURE FOR THE NEWLY BUILT DHQ 1 X 48 FLATS OFFRS QTRS AT MOGADISHU CANT	ONGOING	117,000,000
ERGP27109243	PURCHASE OF FURNITURE FOR THE REMODELLED 1 X 36 FLATS OFFRS QTRS IN MOGADISHU CANT	ONGOING	84,000,000
ERGP27109253	PURCHASE OF POWER PLANTS FOR DHQ OFFICES AND LIVING ACCOMMODATION	ONGOING	100,000,000
ERGP27109257	CONSTRUCTION OF OFFICE BLOCKS AT ARMED FORCES BLOOD CENTRE PORT -HARCOURT	ONGOING	100,000,000



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
ERGP27109290	CONSTRUCTION OF 32 ROOMS SELF-CONTAIN BLOCKS OPPOSITE MAMBILLA MAMMY MARKET	ONGOING	102,411,360
ERGP27109307	EXTENSION OF RANGE AT BIDA	ONGOING	63,650,159
ERGP27130689	CONSTRUCTION OF AFEME WORKSHOP	ONGOING	18,000,000
ERGP27130738	CONSTRUCTION OF MILITARY BARRACKS AT BIDA	ONGOING	106,400,000
ERGP27130743	RENOVATION OF BARRACKS ACCOMMODATION AT MOGADISHU CANTONMENT	ONGOING	117,000,000
0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,429,171,737
21	PERSONNEL COST		472,745,996
2101	SALARY		158,750,365
210101	SALARIES AND WAGES		158,750,365
21010101	SALARY		158,750,365
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		313,995,631
210201	ALLOWANCES		306,058,113
21020101	NON REGULAR ALLOWANCES		306,058,113
210202	SOCIAL CONTRIBUTIONS		7,937,518
21020201	NHIS		7,937,518
22	OTHER RECURRENT COSTS		349,999,999
2202	OVERHEAD COST		349,999,999
220201	TRAVEL & TRANSPORT - GENERAL		55,002,791
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,066,626
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,262,704
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		27,252,536
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,420,925
220202	UTILITIES - GENERAL		10,995,765
22020201	ELECTRICITY CHARGES		10,023,474
22020202	TELEPHONE CHARGES		59,921
22020203	INTERNET ACCESS CHARGES		669,383
22020204	SATELLITE BROADCASTING ACCESS CHARGES		135,021
22020205	WATER RATES		53,983
22020206	SEWERAGE CHARGES		53,983
220203	MATERIALS & SUPPLIES - GENERAL		7,922,660
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,916,379
22020302	BOOKS		5,031,140
22020304	MAGAZINES & PERIODICALS		361,899
22020305	PRINTING OF NON SECURITY DOCUMENTS		340,090
22020306	PRINTING OF SECURITY DOCUMENTS		188,939
22020309	UNIFORMS & OTHER CLOTHING		84,213
220204	MAINTENANCE SERVICES - GENERAL		9,500,923
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		615,401
22020402	MAINTENANCE OF OFFICE FURNITURE		242,921
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,204,751
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		836,729
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,169,261
22020406	OTHER MAINTENANCE SERVICES		431,860
220206	OTHER SERVICES - GENERAL		227,658,177
22020603	OFFICE RENT		8,032,599
22020604	RESIDENTIAL RENT		558,976
22020605	SECURITY VOTE (INCLUDING OPERATION)		218,796,689
22020606	CLEANING AND FUMIGATION SERVICES		269,913
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,139,058
22020701	FINANCIAL CONSULTING		269,913
22020702	INFORMATION TECHNOLOGY CONSULTING		605,684
22020703	LEGAL SERVICES		308,348
22020704	ENGINEERING SERVICES		273,827
22020705	ARCHITECTURAL SERVICES		624,713
22020706	SURVEYING SERVICES		408,783
22020708	MEDICAL CONSULTING		647,790
220208	FUEL & LUBRICANTS - GENERAL		4,120,486
22020801	MOTOR VEHICLE FUEL COST		1,910,981



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		552,781
22020803	PLANT / GENERATOR FUEL COST		1,656,724
220209	FINANCIAL CHARGES - GENERAL		85,974
22020902	INSURANCE PREMIUM		85,974
220210	MISCELLANEOUS		31,574,165
22021001	REFRESHMENT & MEALS		407,499
22021002	HONORARIUM & SITTING ALLOWANCE		345,488
22021003	PUBLICITY & ADVERTISEMENTS		130,193
22021004	MEDICAL EXPENSES		3,562,846
22021006	POSTAGES & COURIER SERVICES		240,802
22021007	WELFARE PACKAGES		865,679
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		570,152
22021009	SPORTING ACTIVITIES		580,187
22021010	DIRECT TEACHING & LABORATORY COST		16,194,756
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		525,202
22021029	MONITORING ACTIVITIES & FOLLOW UP		8,151,361
23	CAPITAL EXPENDITURE		1,606,425,742
2305	OTHER CAPITAL PROJECTS		1,606,425,742
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,606,425,742
23050101	RESEARCH AND DEVELOPMENT		1,606,425,742
	TOTAL PERSONNEL		472,745,996
	TOTAL OVERHEAD		349,999,999
	TOTAL RECURRENT		822,745,995
	TOTAL CAPITAL		1,606,425,742
	TOTAL ALLOCATION		2,429,171,737
0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30128728	RESEARCH AND DEVELOPMENT OF IMPROVISED EXPLOSIVE DEVICE DETECTOR (N556,425,742) AND AIRBOAT (N550M) - FOR COUNTER INSURGENCY OPERATIONS	ONGOING	1,106,425,742
	CONSTRUCTION OF HQ BUILDING		500,000,000
0116003001	NIGERIAN ARMY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		463,409,071,588
21	PERSONNEL COST		408,398,904,597
2101	SALARY		119,399,161,947
210101	SALARIES AND WAGES		119,399,161,947
21010101	SALARY		119,399,161,947
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		288,999,742,650
210201	ALLOWANCES		283,029,784,553
21020101	NON REGULAR ALLOWANCES		283,029,784,553
210202	SOCIAL CONTRIBUTIONS		5,969,958,097
21020201	NHIS		5,969,958,097
22	OTHER RECURRENT COSTS		20,634,293,455
2202	OVERHEAD COST		20,634,293,455
220201	TRAVEL & TRANSPORT - GENERAL		435,900,680
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		36,566,250
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		116,223,576
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		283,110,854
220202	UTILITIES - GENERAL		1,471,114,592
22020201	ELECTRICITY CHARGES		1,171,754,044
22020202	TELEPHONE CHARGES		8,886,888
22020205	WATER RATES		290,473,660
220203	MATERIALS & SUPPLIES - GENERAL		562,671,196
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		445,672,188
22020304	MAGAZINES & PERIODICALS		114,035,080
22020306	PRINTING OF SECURITY DOCUMENTS		2,963,928
220204	MAINTENANCE SERVICES - GENERAL		3,706,944,809
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		505,555,160
22020402	MAINTENANCE OF OFFICE FURNITURE		158,302,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		603,996,760
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		986,295,928



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES		1,452,794,721
220205	TRAINING - GENERAL		4,528,604,912
22020501	LOCAL TRAINING		3,560,674,727
22020502	INTERNATIONAL TRAINING		967,930,185
220206	OTHER SERVICES - GENERAL		4,664,835,017
22020604	RESIDENTIAL RENT		517,644,574
22020605	SECURITY VOTE (INCLUDING OPERATION)		4,147,190,443
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		32,183,704
22020701	FINANCIAL CONSULTING		32,183,704
220208	FUEL & LUBRICANTS - GENERAL		2,722,534,065
22020801	MOTOR VEHICLE FUEL COST		620,053,681
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,084,082,253
22020803	PLANT / GENERATOR FUEL COST		1,018,398,131
220210	MISCELLANEOUS		2,509,504,480
22021004	MEDICAL EXPENSES		2,500,000,000
22021006	POSTAGES & COURIER SERVICES		9,504,480
23	CAPITAL EXPENDITURE		34,375,873,536
2301	FIXED ASSETS PURCHASED		21,087,000,124
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,087,000,124
23010128	PURCHASE OF SECURITY EQUIPMENT		8,844,133,970
23010132	PURCHASE OF DEFENCE EQUIPMENT		12,242,866,154
2302	CONSTRUCTION / PROVISION		9,874,542,821
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,874,542,821
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		6,727,737,468
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,746,805,353
23020114	CONSTRUCTION / PROVISION OF ROADS		1,400,000,000
2303	REHABILITATION / REPAIRS		3,414,330,591
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,414,330,591
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		3,414,330,591
	TOTAL PERSONNEL		408,398,904,597
	TOTAL OVERHEAD		20,634,293,455
	TOTAL RECURRENT		429,033,198,052
	TOTAL CAPITAL		34,375,873,536
	TOTAL ALLOCATION		463,409,071,588
0116003001	NIGERIAN ARMY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14137743	PURCHASE OF 'B' VEHICLES	NEW	2,027,889,678
ERGP14137864	KITTING GENERAL	NEW	2,023,233,528
ERGP14137888	PURCHASE SPARE PARTS FOR REPAIRS OF UNSERVICABLE 'A' AND 'B' VEHICLES AND EQUIPMENT IN THE NA INVENTORY.	NEW	500,000,000
ERGP27137859	CONSTRUCTION OF BARRACKS ACCOMMODATION FOR PERSONNEL OF THE NIGERIAN ARMY	NEW	1,746,805,353
ERGP27137860	RENOVATION OF EXISTING BARRACKS	NEW	3,414,330,591
ERGP27137902	MOVEMENT OF HEADQUARTERS NIGERIAN ARMY PHYSICAL TRAINING SCHOOL FROM ZARIA TO RIGA CHIKUM, KADUNA (PHASE ONE).	NEW	450,000,000
ERGP27137903	MOVEMENT OF NIGERIAN ARMY SCHOOL OF FINANCE AND ADMINISTRATION (NASFA) TO OJO MILITARY CANTONMENT (PHASE ONE).	NEW	600,000,000
ERGP27145396	RENOVATION OF DESTROYED KUR MOHAMMED BARRACKS BAMA (PHASE ONE)	NEW	791,076,333
ERGP4137738	PURCHASE OF ARMS	NEW	3,933,532,268
ERGP4137739	PURCHASE OF AMMUNITION	NEW	3,258,697,254
ERGP4137742	PURCHASE OF 'A' VEHICLES	NEW	3,207,147,755
ERGP22583590	CONSTRUCTION OF ROAD NETWORKS, ARMY UNIVERSITY		1,000,000,000
ERGP22582395	CONSTRUCTION OF FEEDER ROADS IN ISUIKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY		400,000,000
ERGP97745214	OPERATIONAL KITTING	NEW	1,394,236,568
ERGP97745215	PROCUREMENT OF QTY 3 X MOBILE CRANES FOR NA OMT	NEW	331,000,000
ERGP97745216	TENTS/TENTAGES AND PORTA CABINS	NEW	600,211,769
ERGP97745217	ESTABLISHMENT OF DEPARTMENT OF LAND FORCES SIMULATION CENTRE, GIRI CANTONMENT, ABUJA (PHASE ONE)	NEW	695,354,902
ERGP97745218	PURCHASE OF QTY 100 X KRAZ TCV FOR OPERATION LAFIYA DOLE		2,003,589,879



0116001001	MINISTRY OF DEFENCE - MOD HQTRS	2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM	AMOUNT =N=
ERGP97745219	REPLACEMENT OF LIFT AND GENERATOR AT MILITARY HOSPITAL, LAGOS	133,765,456
ERGP97745220	FENCING OF NA LANDS/BARRACKS	472,981,730
ERGP97745221	EXPANSION OF NA DEPOT.	1,000,000,000
ERGP97745222	PROCUREMENT AND SEWING INITIAL KITTING ITEMS FOR THE NEWLY PROMOTED MWOS.	98,243,450
ERGP97745223	PURCHASE OF NANO PROTECH GUN LUB SUPER INSULATOR AND SUPER ANTICOR FOR OP LAFIYA DOLE.	15,000,000
ERGP97745224	CONVERSION OF FORMER HQ TRADOC NA OFFICE COMPLEX TO TRANSIT ACCOMMODATION.	120,224,403
ERGP97745225	PURCHASE SPARE PARTS FOR REPAIRS OF UNSERVICABLE 'A' AND 'B' VEHICLES AND EQUIPMENT IN THE NA INVENTORY.	500,251,487
ERGP97745226	UPGRADE OF AMMUNITION SUB DEPOT KADUNA TO 1 BASE AMMUNITION DEPOT.	142,273,809
ERGP97745227	PURCHASE OF QTY 1,000 ADDITIONAL SOLAR CAMPING BAGS.	77,478,000
ERGP97745228	ESTABLISHMENT OF AN INTELLIGENCE BASE COMMAND (PHASE 1).	1,098,100,100
ERGP97745229	REHABILITATION OF WATER SUPPLY IN MAXWELL KHOBE CANTONMENT JOS.	100,409,223
ERGP97745230	FINANCIAL AND LOGISTICS REQUIREMENTS FOR 2 MECHANIZED INFANTRY BATTALION COMPRISING OF 400 AND 600 TROOPS ALL RANKS FOR INDUCTION INTO NIGERIAN ARMY OPERATIONS.	740,040,000
ERGP97745231	MOVEMENT OF HEADQUARTERS NIGERIAN ARMY PHYSICAL TRAINING SCHOOL FROM ZARIA TOGIRI CANTONMENT ABUJA (PHASE ONE).	500,000,000
ERGP97745232	MOVEMENT OF NIGERIAN ARMY SCHOOL OF FINANCE AND ADMINISTRATION (NASFA) TO EPE LAGOS (PHASE ONE).	1,000,000,000
0116004001	NIGERIAN NAVY	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	130,814,589,653
21	PERSONNEL COST	103,261,852,982
2101	SALARY	38,862,568,019
210101	SALARIES AND WAGES	38,862,568,019
21010101	SALARY	38,862,568,019
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	64,399,284,963
210201	ALLOWANCES	62,462,800,796
21020101	NON REGULAR ALLOWANCES	62,462,800,796
210202	SOCIAL CONTRIBUTIONS	1,936,484,167
21020201	NHIS	1,936,484,167
22	OTHER RECURRENT COSTS	11,240,714,956
2202	OVERHEAD COST	11,240,714,956
220201	TRAVEL & TRANSPORT - GENERAL	1,927,214,641
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	604,668,184
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	85,356,605
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	944,421,034
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	292,768,818
220202	UTILITIES - GENERAL	268,800,000
22020201	ELECTRICITY CHARGES	264,000,000
22020205	WATER RATES	4,800,000
220203	MATERIALS & SUPPLIES - GENERAL	14,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,400,000
22020306	PRINTING OF SECURITY DOCUMENTS	6,000,000
220204	MAINTENANCE SERVICES - GENERAL	5,044,633,896
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	112,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	206,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	212,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	102,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	24,000,000
22020406	OTHER MAINTENANCE SERVICES	882,755,916
22020407	MAINTENANCE OF AIRCRAFTS	1,200,000,000
22020408	MAINTENANCE OF SEA BOATS	2,305,477,980
220205	TRAINING - GENERAL	455,488,699
22020501	LOCAL TRAINING	109,464,254
22020502	INTERNATIONAL TRAINING	346,024,445



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
220206	OTHER SERVICES - GENERAL		520,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		520,000,000
220208	FUEL & LUBRICANTS - GENERAL		2,972,001,152
22020801	MOTOR VEHICLE FUEL COST		25,590,120
22020803	PLANT / GENERATOR FUEL COST		63,769,657
22020804	AIRCRAFT FUEL COST		237,899,495
22020805	SEA BOAT FUEL COST		2,644,741,880
220210	MISCELLANEOUS		38,176,568
22021004	MEDICAL EXPENSES		31,576,568
22021007	WELFARE PACKAGES		600,000
22021009	SPORTING ACTIVITIES		6,000,000
23	CAPITAL EXPENDITURE		16,312,021,715
2301	FIXED ASSETS PURCHASED		13,836,367,884
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,836,367,884
23010132	PURCHASE OF DEFENCE EQUIPMENT		13,836,367,884
2302	CONSTRUCTION / PROVISION		2,475,653,831
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,475,653,831
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		1,526,600,166
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		949,053,664
	TOTAL PERSONNEL		103,261,852,982
	TOTAL OVERHEAD		11,240,714,956
	TOTAL RECURRENT		114,502,567,938
	TOTAL CAPITAL		16,312,021,715
	TOTAL ALLOCATION		130,814,589,653
0116004001	NIGERIAN NAVY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14125879	PROCUREMENT OF LANDING SHIP TANK	ONGOING	6,168,848,818
ERGP14125881	PROCUREMENT OF HYDRO SURVEY SHIP	ONGOING	4,013,728,555
ERGP14126245	PROCUREMENT OF 8 X 17M INSHORE PATROL CRAFT	ONGOING	616,818,785
ERGP14126255	CONSTRUCTION OF JETTIES IN 6 X FORWARD OPERATING BASES AND SHORELINE PROTECTION AT NIGERIAN NAVY SHIP BEECROFT	ONGOING	949,053,664
ERGP14126259	DEVELOPMENT OF NAVAL WAR COLLEGE NIGERIA.	ONGOING	949,053,664
ERGP14132730	PROCUREMENT OF HELICOPTERS	ONGOING	3,036,971,726
ERGP27126268	CONSTRUCTION OF BARRACKS ACCOMMODATION	ONGOING	577,546,502
0116005001	NIGERIAN AIRFORCE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		136,426,768,323
21	PERSONNEL COST		100,661,544,772
2101	SALARY		31,525,756,526
210101	SALARIES AND WAGES		31,525,756,526
21010101	SALARY		31,525,756,526
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,135,788,246
210201	ALLOWANCES		67,577,772,064
21020101	NON REGULAR ALLOWANCES		67,577,772,064
210202	SOCIAL CONTRIBUTIONS		1,558,016,182
21020201	NHIS		1,558,016,182
22	OTHER RECURRENT COSTS		8,850,534,571
2202	OVERHEAD COST		8,850,534,571
220201	TRAVEL & TRANSPORT - GENERAL		366,432,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		162,565,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		203,867,300
220202	UTILITIES - GENERAL		2,107,559,313
22020201	ELECTRICITY CHARGES		1,893,758,694
22020202	TELEPHONE CHARGES		23,144,475
22020203	INTERNET ACCESS CHARGES		21,250,452
22020204	SATELLITE BROADCASTING ACCESS CHARGES		109,172,436
22020205	WATER RATES		39,432,468
22020206	SEWERAGE CHARGES		8,791,236
22020207	LEASED COMMUNICATION LINES(S)		12,009,552
220203	MATERIALS & SUPPLIES - GENERAL		554,274,865
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		279,220,205
22020302	BOOKS		22,289,084



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
22020303	NEWSPAPERS		14,049,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,721,420
22020306	PRINTING OF SECURITY DOCUMENTS		6,600,000
22020307	DRUGS & MEDICAL SUPPLIES		30,493,656
22020308	FIELD & CAMPING MATERIALS SUPPLIES		24,660,000
22020309	UNIFORMS & OTHER CLOTHING		168,241,500
220204	MAINTENANCE SERVICES - GENERAL		1,339,521,477
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		68,040,000
22020402	MAINTENANCE OF OFFICE FURNITURE		42,328,118
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		241,925,131
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		71,978,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		37,997,833
22020406	OTHER MAINTENANCE SERVICES		20,557,860
22020407	MAINTENANCE OF AIRCRAFTS		856,694,283
220205	TRAINING - GENERAL		720,267,000
22020501	LOCAL TRAINING		252,450,000
22020502	INTERNATIONAL TRAINING		467,817,000
220206	OTHER SERVICES - GENERAL		1,483,996,780
22020601	SECURITY CHARGES		120,055,500
22020603	OFFICE RENT		14,400,000
22020604	RESIDENTIAL RENT		124,177,380
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,204,099,768
22020606	CLEANING AND FUMIGATION SERVICES		21,264,132
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		138,599,304
22020701	FINANCIAL CONSULTING		54,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		29,526,648
22020703	LEGAL SERVICES		6,963,888
22020704	ENGINEERING SERVICES		14,536,256
22020705	ARCHITECTURAL SERVICES		7,786,256
22020706	SURVEYING SERVICES		7,786,256
22020708	MEDICAL CONSULTING		18,000,000
220208	FUEL & LUBRICANTS - GENERAL		2,026,897,340
22020801	MOTOR VEHICLE FUEL COST		389,747,820
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		15,008,712
22020803	PLANT / GENERATOR FUEL COST		19,942,728
22020804	AIRCRAFT FUEL COST		1,570,950,080
22020806	COOKING GAS/FUEL COST		31,248,000
220209	FINANCIAL CHARGES - GENERAL		23,733,096
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,399,184
22020902	INSURANCE PREMIUM		15,271,428
22020903	LOSS ON FOREIGN EXCHANGE		1,262,472
22020904	OTHER CRF BANK CHARGES		4,800,012
220210	MISCELLANEOUS		89,253,096
22021001	REFRESHMENT & MEALS		4,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,200,000
22021003	PUBLICITY & ADVERTISEMENTS		16,079,364
22021006	POSTAGES & COURIER SERVICES		25,138,968
22021007	WELFARE PACKAGES		9,444,684
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		467,500
22021009	SPORTING ACTIVITIES		19,858,020
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,864,560
23	CAPITAL EXPENDITURE		26,914,688,980
2301	FIXED ASSETS PURCHASED		22,854,188,980
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,854,188,980
23010132	PURCHASE OF DEFENCE EQUIPMENT		22,854,188,980
2303	REHABILITATION / REPAIRS		4,060,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,060,500,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		2,960,000,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		1,100,500,000
	TOTAL PERSONNEL		100,661,544,772
	TOTAL OVERHEAD		8,850,534,571
	TOTAL RECURRENT		109,512,079,343



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		26,914,688,980
	TOTAL ALLOCATION		136,426,768,323
0116005001	NIGERIAN AIRFORCE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14124065	PERIODIC DEPOT MAINTENANCE OF C - 130H (NAF 918) AIRCRAFT	ONGOING	1,326,370,000
ERGP14124067	PART PAYMENT FOR PERIODIC DEPOT MAINTENANCE of 4 X F - 7NI AIRCRAFT	ONGOING	1,358,935,751
ERGP14124075	PROCUREMENT OF VARIOUS AIRCRAFT SPARES	ONGOING	2,003,000,000
ERGP14124082	INFRASTRUCTURAL DEVELOPMENT IN NEWLY ESTABLISHED NAF BASES	ONGOING	1,917,000,000
ERGP14124084	UPGRADE AND REHABILITATION OF EXISTING BARRACKS INFRASTRUCTURE BY DIRECT LABOUR	ONGOING	1,100,500,000
ERGP14124086	PROCUREMENT OF TROOP CARRIER AND OTHER OPERATIONAL VEHICLES	NEW	1,350,400,000
ERGP14124089	PART PAYMENT FOR PROCUREMENT OF 3 X JF - 17 THUNDER AIRCRAFT, SUPPORT EQUIPMENT AND SPARES	NEW	11,648,483,229
ERGP14128301	PROCUREMENT OF VARIOUS UNIFORMS AND ACCOUTREMENTS	ONGOING	550,075,000
ERGP14139696	PROCUREMENT OF VARIOUS SMALL ARMS AND AMMO	NEW	1,000,000,000
ERGP14139697	PROCUREMENT OF VARIOUS AIRCRAFT ARMS AND AMMUNITION	NEW	1,699,925,000
ERGP14144842	PERIODIC DEPOT MAINTENANCE OF MI - 35P	NEW	2,960,000,000
0116005002	AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,339,245,436
21	PERSONNEL COST		1,875,046,751
2101	SALARY		1,252,307,666
210101	SALARIES AND WAGES		1,252,307,666
21010101	SALARY		1,252,307,666
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		622,739,085
210201	ALLOWANCES		467,584,842
21020101	NON REGULAR ALLOWANCES		467,584,842
210202	SOCIAL CONTRIBUTIONS		155,154,243
21020201	NHIS		62,061,697
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		93,092,546
22	OTHER RECURRENT COSTS		152,994,498
2202	OVERHEAD COST		152,994,498
220201	TRAVEL & TRANSPORT - GENERAL		21,365,520
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,629,691
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,774,992
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,434,614
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,526,223
220202	UTILITIES - GENERAL		3,767,314
22020201	ELECTRICITY CHARGES		1,203,982
22020202	TELEPHONE CHARGES		323,866
22020203	INTERNET ACCESS CHARGES		1,290,142
22020204	SATELLITE BROADCASTING ACCESS CHARGES		141,396
22020205	WATER RATES		559,167
22020206	SEWERAGE CHARGES		122,510
22020207	LEASED COMMUNICATION LINES(S)		126,251
220203	MATERIALS & SUPPLIES - GENERAL		19,188,330
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,670,634
22020302	BOOKS		4,749,788
22020303	NEWSPAPERS		154,145
22020304	MAGAZINES & PERIODICALS		210,592
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,653,514
22020306	PRINTING OF SECURITY DOCUMENTS		2,501,751
22020307	DRUGS & MEDICAL SUPPLIES		2,073,250
22020309	UNIFORMS & OTHER CLOTHING		174,656
220204	MAINTENANCE SERVICES - GENERAL		10,806,567
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,447,206
22020402	MAINTENANCE OF OFFICE FURNITURE		1,356,109
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,610,596
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,246,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,020,805



0116001001	MINISTRY OF DEFENCE - MOD HQTRS	2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM	AMOUNT =N=
22020408	MAINTENANCE OF SEA BOATS	125,651
220205	TRAINING - GENERAL	19,996,542
22020501	LOCAL TRAINING	4,502,214
22020502	INTERNATIONAL TRAINING	15,494,328
220206	OTHER SERVICES - GENERAL	34,030,495
22020601	SECURITY CHARGES	1,922,647
22020602	LAND USE CHARGES	138,217
22020603	OFFICE RENT	4,548,943
22020604	RESIDENTIAL RENT	13,833,526
22020605	SECURITY VOTE (INCLUDING OPERATION)	12,822,722
22020606	CLEANING AND FUMIGATION SERVICES	764,440
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,081,520
22020701	FINANCIAL CONSULTING	329,835
22020702	INFORMATION TECHNOLOGY CONSULTING	3,389,329
22020703	LEGAL SERVICES	1,394,181
22020704	ENGINEERING SERVICES	1,751,047
22020705	ARCHITECTURAL SERVICES	480,824
22020706	SURVEYING SERVICES	359,349
22020708	MEDICAL CONSULTING	376,955
220208	FUEL & LUBRICANTS - GENERAL	19,739,264
22020801	MOTOR VEHICLE FUEL COST	8,274,868
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,170,067
22020803	PLANT / GENERATOR FUEL COST	8,294,329
220209	FINANCIAL CHARGES - GENERAL	1,352,735
22020902	INSURANCE PREMIUM	1,352,735
220210	MISCELLANEOUS	14,666,211
22021001	REFRESHMENT & MEALS	3,274,004
22021002	HONORARIUM & SITTING ALLOWANCE	3,336,829
22021003	PUBLICITY & ADVERTISEMENTS	1,290,511
22021006	POSTAGES & COURIER SERVICES	747,500
22021007	WELFARE PACKAGES	922,644
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,358,050
22021009	SPORTING ACTIVITIES	3,248,841
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	487,832
23	CAPITAL EXPENDITURE	311,204,187
2302	CONSTRUCTION / PROVISION	311,204,187
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	311,204,187
23020114	CONSTRUCTION / PROVISION OF ROADS	311,204,187
	TOTAL PERSONNEL	1,875,046,751
	TOTAL OVERHEAD	152,994,498
	TOTAL RECURRENT	2,028,041,249
	TOTAL CAPITAL	311,204,187
	TOTAL ALLOCATION	2,339,245,436
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	15,497,677,315
21	PERSONNEL COST	8,443,990,098
2101	SALARY	3,767,735,016
210101	SALARIES AND WAGES	3,767,735,016
21010101	SALARY	3,767,735,016
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,676,255,082
210201	ALLOWANCES	4,281,344,000
21020101	NON REGULAR ALLOWANCES	4,281,344,000
210202	SOCIAL CONTRIBUTIONS	394,911,082
21020201	NHIS	187,833,065
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	207,078,017
22	OTHER RECURRENT COSTS	2,909,583,623
2202	OVERHEAD COST	2,909,583,623
220201	TRAVEL & TRANSPORT - GENERAL	294,952,821
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	122,514,080
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	86,760,972
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	85,677,770



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
220202	UTILITIES - GENERAL		409,272,857
22020201	ELECTRICITY CHARGES		242,389,894
22020203	INTERNET ACCESS CHARGES		31,447,795
22020205	WATER RATES		135,435,169
220203	MATERIALS & SUPPLIES - GENERAL		587,408,428
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		195,451,256
22020303	NEWSPAPERS		1,376,715
22020304	MAGAZINES & PERIODICALS		13,125,087
22020305	PRINTING OF NON SECURITY DOCUMENTS		18,344,546
22020306	PRINTING OF SECURITY DOCUMENTS		21,227,261
22020307	DRUGS & MEDICAL SUPPLIES		147,315,447
22020308	FIELD & CAMPING MATERIALS SUPPLIES		66,892,083
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		123,676,033
220204	MAINTENANCE SERVICES - GENERAL		671,072,662
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		85,835,882
22020402	MAINTENANCE OF OFFICE FURNITURE		38,217,806
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		180,181,605
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		124,664,299
22020405	MAINTENANCE OF PLANTS/GENERATORS		242,173,070
220205	TRAINING - GENERAL		188,215,924
22020501	LOCAL TRAINING		68,228,611
22020502	INTERNATIONAL TRAINING		119,987,313
220206	OTHER SERVICES - GENERAL		48,394,662
22020606	CLEANING AND FUMIGATION SERVICES		48,394,662
220208	FUEL & LUBRICANTS - GENERAL		310,812,531
22020801	MOTOR VEHICLE FUEL COST		165,453,836
22020803	PLANT / GENERATOR FUEL COST		145,358,695
220210	MISCELLANEOUS		399,453,738
22021001	REFRESHMENT & MEALS		46,385,497
22021002	HONORARIUM & SITTING ALLOWANCE		28,722,319
22021003	PUBLICITY & ADVERTISEMENTS		41,318,034
22021004	MEDICAL EXPENSES		247,609,149
22021006	POSTAGES & COURIER SERVICES		4,367,749
22021009	SPORTING ACTIVITIES		31,050,989
23	CAPITAL EXPENDITURE		4,144,103,594
2301	FIXED ASSETS PURCHASED		2,285,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,285,000,000
23010105	PURCHASE OF MOTOR VEHICLES		345,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		600,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		300,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		240,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		800,000,000
2302	CONSTRUCTION / PROVISION		1,420,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,420,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		80,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		920,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		270,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		150,000,000
2303	REHABILITATION / REPAIRS		339,103,594
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		339,103,594
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		150,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		189,103,594
2305	OTHER CAPITAL PROJECTS		100,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		100,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		100,000,000
	TOTAL PERSONNEL		8,443,990,098
	TOTAL OVERHEAD		2,909,583,623
	TOTAL RECURRENT		11,353,573,721
	TOTAL CAPITAL		4,144,103,594
	TOTAL ALLOCATION		15,497,677,315
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)		
CODE	PROJECT NAME	TYPE	AMOUNT



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
ERGP14138194	TRAINING AIDS FOR CADETS	NEW	100,000,000
ERGP14138321	KITTING OF CADETS	NEW	200,000,000
ERGP14139242	PURCHASE OF AMMUNITION FOR CADETS TRAINING	NEW	200,000,000
ERGP14139256	PURCHASE OF AUTOMATIC RIFLES FOR CADETS TRAINING	NEW	200,000,000
ERGP14139284	PURCHASE OF OPERATIONAL VEHICLES BY DIRECT LABOUR.	NEW	205,000,000
ERGP14140249	EQUIPPING OF DRONE SQUADRON BY DIRECT LABOUR	NEW	50,000,000
ERGP14140263	RENOVATION OF OUTDOOR RANGE BY DIRECT LABOUR	NEW	50,000,000
ERGP14140291	PURCHASE OF HORSES FOR EQUITATION WING	NEW	50,000,000
ERGP14140326	FURNISHING OF ABBYSSINIA BATTALION BY DIRECT LABOUR	NEW	60,000,000
ERGP14140330	FURNISHING OF BURMA BATTALION BY DIRECT LABOUR	NEW	60,000,000
ERGP14140333	FURNISHING OF DALET BATTALION BY DIRECT LABOUR	NEW	60,000,000
ERGP14140336	FURNISHING OF MOGADISHU BATTALION BY DIRECT LABOUR	NEW	60,000,000
ERGP14140339	FURNISHING OF DIRECTORATE OF MILITARY HQ TRAINING BY DIRECT LABOUR	NEW	60,000,000
ERGP14140346	FURNISHING OF CADET BRIGADE HQ BY DIRECT LABOUR	NEW	40,000,000
ERGP14144791	REMODELLING AND EQUIPPING OF INDOOR GALLERY RANGE BY DIRECT LABOUR	NEW	100,000,000
ERGP14144819	CONSTRUCTION OF DEMO BATTALION TRAINING SHED BY DIRECT LABOUR	NEW	80,000,000
ERGP23140364	EQUIPPING OF FACULTY OF ARTS AND SOCIAL SCIENCES BY DIRECT LABOUR.	NEW	60,000,000
ERGP23140366	EQUIPPING OF FACULTY OF SCIENCES BY DIRECT LABOUR.	NEW	50,000,000
ERGP23140371	EQUIPPING OF FACULTY OF MILITARY SCIENCES BY DIRECT LABOUR.	NEW	50,000,000
ERGP23140380	EQUIPPING OF FACULTY ENGINEERING BY DIRECT LABOUR.	NEW	80,000,000
ERGP23140388	FURNISHING OF FACULTY OF ARTS AND SOCIAL SCIENCES BY DIRECT LABOUR.	NEW	50,000,000
ERGP23140392	FURNISHING OF FACULTY OF SCIENCES BY DIRECT LABOUR.	NEW	50,000,000
ERGP23140397	FURNISHING OF FACULTY OF MILITARY SCIENCES BY DIRECT LABOUR.	NEW	50,000,000
ERGP23140408	FURNISHING OF FACULTY ENGINEERING BY DIRECT LABOUR.	NEW	60,000,000
ERGP25139738	CONSTRUCTION OF NDA BURIAL GROUND BY DIRECT LABOUR.	NEW	100,000,000
ERGP25140423	FURNISHING OF NDA HOSPITAL BY DIRECT LABOUR	NEW	50,000,000
ERGP25144782	EQUIPPING OF BURIAL GROUND BY DIRECT LABOUR.	NEW	50,000,000
ERGP26138176	CONSTRUCTION OF SPORT COMPLEX (PHASE 1)	NEW	270,000,000
ERGP27140355	RENOVATION OF CADET LINES BY DIRECT LABOUR	NEW	189,103,594
ERGP29139707	AUTOMATION OF DIRECTORATE OF LOGISTICS BY DIRECT LABOUR.	NEW	100,000,000
ERGP3138325	CONSTRUCTION OF COMMANDANT'S RESIDENCE (PHASE 1).	NEW	200,000,000
ERGP3138328	CONSTRUCTION OF DEPUTY COMMANDANT'S RESIDENCE (PHASE 2)	NEW	200,000,000
ERGP3138331	CONSTRUCTION OF PROVOST RESIDENCE (PHASE 2)	NEW	200,000,000
ERGP3138340	FURNISHING OF COMMANDANT'S RESIDENCE AT BY DIRECT LABOUR	NEW	100,000,000
ERGP3138342	FURNISHING OF DEPUTY COMMANDANT'S RESIDENCE BY DIRECT LABOUR.	NEW	100,000,000
ERGP3138344	FURNISHING OF PROVOST'S RESIDENCE BY DIRECT LABOUR.	NEW	100,000,000
ERGP3139802	CONSTRUCTION OF ONE BEDROOM TRANSIT ACCOMMODATION FOR OFFICERS	NEW	110,000,000
ERGP3139815	CONSTRUCTION OF 2-BEDROOM BUNGALOW OFFICERS ACCOMMODATION	NEW	110,000,000
ERGP3139821	CONSTRUCTION OF MASTER WARRANT OFFICERS ACCOMMODATION BY DIRECT LABOUR.	NEW	100,000,000
0116007001	NIGERIAN DEFENCE COLLEGE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,872,701,395
21	PERSONNEL COST		3,943,203,344
2101	SALARY		706,425,854
210101	SALARIES AND WAGES		706,425,854
21010101	SALARY		706,425,854
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,236,777,490
210201	ALLOWANCES		3,148,474,258
21020101	NON REGULAR ALLOWANCES		3,148,474,258
210202	SOCIAL CONTRIBUTIONS		88,303,232
21020201	NHIS		35,321,293
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,981,939
22	OTHER RECURRENT COSTS		4,508,130,589



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		4,508,130,589
220201	TRAVEL & TRANSPORT - GENERAL		3,506,106,204
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		57,511,508
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		55,985,488
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,877,833,002
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,776,206
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		500,000,000
220202	UTILITIES - GENERAL		227,160,762
22020201	ELECTRICITY CHARGES		194,343,127
22020202	TELEPHONE CHARGES		11,134,721
22020205	WATER RATES		11,987,897
22020206	SEWERAGE CHARGES		9,695,017
220203	MATERIALS & SUPPLIES - GENERAL		142,929,046
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		33,259,411
22020304	MAGAZINES & PERIODICALS		10,766,979
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,963,143
22020306	PRINTING OF SECURITY DOCUMENTS		26,441,057
22020307	DRUGS & MEDICAL SUPPLIES		14,568,771
22020308	FIELD & CAMPING MATERIALS SUPPLIES		11,436,772
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		32,492,913
220204	MAINTENANCE SERVICES - GENERAL		213,402,537
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		104,745,524
22020402	MAINTENANCE OF OFFICE FURNITURE		17,430,696
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,392,400
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,121,967
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,595,434
22020406	OTHER MAINTENANCE SERVICES		24,116,516
220205	TRAINING - GENERAL		74,418,554
22020501	LOCAL TRAINING		41,585,430
22020502	INTERNATIONAL TRAINING		32,833,124
220206	OTHER SERVICES - GENERAL		19,338,485
22020604	RESIDENTIAL RENT		19,338,485
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,793,290
22020708	MEDICAL CONSULTING		7,793,290
220208	FUEL & LUBRICANTS - GENERAL		165,046,643
22020801	MOTOR VEHICLE FUEL COST		41,536,386
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		18,066,599
22020803	PLANT / GENERATOR FUEL COST		105,443,658
220209	FINANCIAL CHARGES - GENERAL		60,816,195
22020901	BANK CHARGES (OTHER THAN INTEREST)		9,064,384
22020902	INSURANCE PREMIUM		51,751,811
220210	MISCELLANEOUS		91,118,873
22021001	REFRESHMENT & MEALS		22,394,914
22021002	HONORARIUM & SITTING ALLOWANCE		15,444,973
22021003	PUBLICITY & ADVERTISEMENTS		13,664,012
22021004	MEDICAL EXPENSES		16,017,192
22021007	WELFARE PACKAGES		13,439,351
22021009	SPORTING ACTIVITIES		10,158,431
23	CAPITAL EXPENDITURE		5,421,367,462
2301	FIXED ASSETS PURCHASED		687,817,286
230101	PURCHASE OF FIXED ASSETS - GENERAL		687,817,286
23010101	PURCHASE / ACQUISITION OF LAND		45,000,000
23010105	PURCHASE OF MOTOR VEHICLES		201,912,291
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		220,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		113,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		32,087,000
23010128	PURCHASE OF SECURITY EQUIPMENT		75,817,995
2302	CONSTRUCTION / PROVISION		3,367,712,725
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,367,712,725
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,318,093,798
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,191,113,636
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		858,505,291



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
2303	REHABILITATION / REPAIRS		1,256,183,341
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,256,183,341
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		564,137,889
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		247,638,452
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		444,407,000
2305	OTHER CAPITAL PROJECTS		109,654,110
230501	ACQUISITION OF NON TANGIBLE ASSETS		109,654,110
23050101	RESEARCH AND DEVELOPMENT		109,654,110
	TOTAL PERSONNEL		3,943,203,344
	TOTAL OVERHEAD		4,508,130,589
	TOTAL RECURRENT		8,451,333,933
	TOTAL CAPITAL		5,421,367,462
	TOTAL ALLOCATION		13,872,701,395
0116007001	NIGERIAN DEFENCE COLLEGE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14106511	PURCHASE OF VEHICLES	ONGOING	201,912,291
ERGP14106740	EQUIPPING AND UPGRADING OF NDC PRINTING PRESS (DIRECT LABOUR)	ONGOING	103,160,000
ERGP14106850	PROCUREMENT AND INSTALLATION OF SECURITY EQUIPMENT AT NDC PERMANENT SITE PIWOYI (DIRECT LABOUR)	ONGOING	75,817,995
ERGP14106922	PROCUREMENT OF INSTRUCTIONAL AIDS (DIRECT LABOUR)	ONGOING	32,087,000
ERGP14139566	RENOVATION AND EXTENSION OF NDC PRIMARY SCHOOL AT USHAFI (DIRECT LABOUR)	NEW	247,638,452
ERGP14139569	ACQUISITION OF LAND FOR NDC SECONDARY SCHOOL AT USHAFI (DIRECT LABOUR)	NEW	45,000,000
ERGP14139573	RENOVATION OF 16 NO OF DS QUARTERS AT MAITAMA (DIRECT LABOUR)	NEW	96,000,000
ERGP14139579	RENOVATION OF PARTICIPANTS' QUARTERS 1 (56 NO OF FLATS) - DIRECT LABOUR	NEW	112,000,000
ERGP14139583	CONSTRUCTION/UPGRADE OF MAINTENANCE/ PROJECT BLOCK (DIRECT LABOUR)	NEW	100,402,660
ERGP14139588	COMPREHENSIVE RENOVATION AND UPGRAGE OF CENTRE FOR STRATEGIC RESEARCH AND STUDIES (CSRS) AT NDC HQ COMPLEX (DIRECT LABOUR)	NEW	150,000,000
ERGP14139592	FURNISHING OF 2 X BLOCKS OF 32 FLATS CONSTRUCTED BY MINISTRY OF DEFENCE (DIRECT LABOUR)	NEW	200,000,000
ERGP14139596	FURNISHING OF GYMNASIUMS AT MAITAMA AND PIWOYI (DIRECT LABOUR)	NEW	20,000,000
ERGP14139600	EXTENSION OF DS/STAFF OFFICES AT HQ NDC COMPLEX (DIRECT LABOUR)	NEW	85,000,000
ERGP14139609	RENOVATION AND FURNISHING OF JAPANESE BUILDING AT PIWOYI (DIRECT LABOUR)	NEW	58,387,889
ERGP14139649	RENOVATION OF A BLOCK OF 4 X 2 BEDROOM FLATS AT NDC QUARTERS, KWARA DRIVE, GWARINPA (DIRECT LABOUR)	NEW	18,000,000
ERGP14139655	CONSTRUCTION OF DOCTORS QUARTERS AT USHAFI (DIRECT LABOUR)	NEW	60,000,000
ERGP25106935	PROCUREMENT OF MEDICAL EQUIPMENT (DIRECT LABOUR)	ONGOING	113,000,000
ERGP27106393	PROVISION & INSTALLATION OF INFRASTRUCTURAL SERVICES AT PERMANENT SITE (PHASE 2) - DIRECT LABOUR	ONGOING	772,705,291
ERGP27106407	CONSTRUCTION OF ADMIN BLOCK AT PERMANENT SITE PIWOYI (PHASE 1) - DIRECT LABOUR	ONGOING	1,014,600,062
ERGP27106417	CONSTRUCTION OF A BLOCK OF 56 NOS, 3 BEDROOM FLATS (DS QUARTERS) AT THE PERMANENT SITE PIWOYI (PHASE 2) - DIRECT LABOUR	ONGOING	1,000,315,777
ERGP27106523	RENOVATION AND FURNISHING OF HQ COMPLEX (MAINTENANCE OFFICE AND OTHERS)	ONGOING	106,247,000
ERGP27106841	CONSTRUCTION OF PAVILION AND COFFEE SHOP AT THE PERMANENT SITE PIWOYI (DIRECT LABOUR)	ONGOING	100,046,816
ERGP27106854	RENOVATION OF 5 NOS BLOCKS OF 8 X 2 BEDROOM FLATS AT NDC CAMP USHAFI (DIRECT LABOUR)	ONGOING	130,797,859
ERGP27106864	RENOVATION OF 5 NOS BLOCKS OF 3 BEDROOM FLATS AT NDC QUARTERS, AKURE STREET, GWARINPA (DIRECT LABOUR)	ONGOING	19,750,000
ERGP27106877	PAYMENT OF CONSULTANCY FEES	ONGOING	103,044,260



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
ERGP27132663	LANDSCAPING AND SPORTING FACILITIES AT USHafa (PHASE 1) - DIRECT LABOUR	ONGOING	40,300,000
ERGP27132664	LANDSCAPING, PROVISION OF GREEN AREA, PAVING STONES/KERBS AT KWARA DRIVE AND AKURE STREET, GWARINPA (PHASE 1) - DIRECT LABOUR	ONGOING	45,500,000
ERGP27132666	DEMOLITION AND CONSTRUCTION OF ONE (1) X BLOCK OF 2X3 BEDROOM FLATS AT KWARA DRIVE GWARINPA (DIRECT LABOUR)	ONGOING	70,000,000
ERGP27132667	DEMOLITION AND CONSTRUCTION OF ONE (1) X BLOCK OF 2X3 BEDROOM FLATS AT AKURE STREET GWARINPA (DIRECT LABOUR)	ONGOING	70,000,000
ERGP27132668	DEMOLITION AND CONSTRUCTION OF 4X2 BEDROOM FLAT, JOS STREET GWARINPA (DIRECT LABOUR)	ONGOING	120,000,000
ERGP29106928	RECURRENT ANNUAL INTERNET CHARGE (DIRECT LABOUR)	ONGOING	55,725,910
ERGP30106918	SUBSCRIPTION FOR JOURNALS (DIRECT LABOUR)	ONGOING	4,127,500
ERGP30132665	PURCHASE AND INSTALLATION OF ICT EQUIPMENT (LANGUAGE TRANSLATION AND INTERPRETATION EQUIPMENT) - DIRECT LABOUR	ONGOING	49,800,700
0116008001	COMMAND AND STAFF COLLEGE, JAJI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,825,361,148
21	PERSONNEL COST		3,497,818,402
2101	SALARY		784,043,024
210101	SALARIES AND WAGES		784,043,024
21010101	SALARY		784,043,024
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,713,775,378
210201	ALLOWANCES		2,615,770,000
21020101	NON REGULAR ALLOWANCES		2,615,770,000
210202	SOCIAL CONTRIBUTIONS		98,005,378
21020201	NHIS		39,202,151
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,803,227
22	OTHER RECURRENT COSTS		2,379,900,335
2202	OVERHEAD COST		2,377,446,651
220201	TRAVEL & TRANSPORT - GENERAL		2,235,004,003
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,775,157
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,230,228,846
220202	UTILITIES - GENERAL		11,160,655
22020201	ELECTRICITY CHARGES		8,603,498
22020202	TELEPHONE CHARGES		180,128
22020203	INTERNET ACCESS CHARGES		758,297
22020205	WATER RATES		917,158
22020206	SEWERAGE CHARGES		701,574
220203	MATERIALS & SUPPLIES - GENERAL		64,668,115
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,594,873
22020303	NEWSPAPERS		626,014
22020304	MAGAZINES & PERIODICALS		1,180,320
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,194,397
22020306	PRINTING OF SECURITY DOCUMENTS		2,114,134
22020307	DRUGS & MEDICAL SUPPLIES		3,467,047
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,129,170
22020309	UNIFORMS & OTHER CLOTHING		1,389,286
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,792,113
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		43,180,761
220204	MAINTENANCE SERVICES - GENERAL		16,710,318
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		461,666
22020402	MAINTENANCE OF OFFICE FURNITURE		461,665
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,432,491
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,724,321
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,742,390
22020406	OTHER MAINTENANCE SERVICES		2,887,785
220205	TRAINING - GENERAL		15,784,810
22020501	LOCAL TRAINING		13,537,246
22020502	INTERNATIONAL TRAINING		2,247,564
220206	OTHER SERVICES - GENERAL		1,841,418
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,841,418



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,237,223
22020701	FINANCIAL CONSULTING		1,175,448
22020702	INFORMATION TECHNOLOGY CONSULTING		1,059,447
22020703	LEGAL SERVICES		1,002,328
220208	FUEL & LUBRICANTS - GENERAL		14,374,580
22020801	MOTOR VEHICLE FUEL COST		8,290,424
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,131,432
22020803	PLANT / GENERATOR FUEL COST		2,952,724
220209	FINANCIAL CHARGES - GENERAL		854,817
22020901	BANK CHARGES (OTHER THAN INTEREST)		854,817
220210	MISCELLANEOUS		13,810,712
22021001	REFRESHMENT & MEALS		1,737,847
22021002	HONORARIUM & SITTING ALLOWANCE		4,447,723
22021003	PUBLICITY & ADVERTISEMENTS		2,165,124
22021004	MEDICAL EXPENSES		1,770,890
22021006	POSTAGES & COURIER SERVICES		386,363
22021007	WELFARE PACKAGES		1,516,595
22021009	SPORTING ACTIVITIES		1,245,472
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		540,698
2204	GRANTS AND CONTRIBUTIONS		2,453,684
220401	LOCAL GRANTS AND CONTRIBUTIONS		1,455,514
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		754,028
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		701,486
220402	FOREIGN GRANTS AND CONTRIBUTIONS		998,170
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		998,170
23	CAPITAL EXPENDITURE		1,947,642,411
2301	FIXED ASSETS PURCHASED		250,350,130
230101	PURCHASE OF FIXED ASSETS - GENERAL		250,350,130
23010105	PURCHASE OF MOTOR VEHICLES		250,350,130
2302	CONSTRUCTION / PROVISION		1,216,412,031
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,216,412,031
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		325,750,550
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		622,466,980
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		125,318,937
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		142,875,564
2303	REHABILITATION / REPAIRS		150,550,050
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		150,550,050
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		150,550,050
2305	OTHER CAPITAL PROJECTS		330,330,200
230501	ACQUISITION OF NON TANGIBLE ASSETS		330,330,200
23050102	COMPUTER SOFTWARE ACQUISITION		330,330,200
	TOTAL PERSONNEL		3,497,818,402
	TOTAL OVERHEAD		2,379,900,335
	TOTAL RECURRENT		5,877,718,737
	TOTAL CAPITAL		1,947,642,411
	TOTAL ALLOCATION		7,825,361,148
0116008001	COMMAND AND STAFF COLLEGE, JAJI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23138725	CONSTRUCTION AND FURNISHING OF 30 BEDROOM JUNIOR COURSE STUDENTS QUARTERS	NEW	115,470,150
ERGP23138728	CONSTRUCTION AND FURNISHING OF 30x1 BEDROOM SENIOR COURSE STUDENTS QUARTERS	NEW	115,470,150
ERGP23138732	RENOVATION AND FURNISHING OF SENIOR COURSE STUDENTS QUARTERS	NEW	150,550,050
ERGP23138737	CONSTRUCTION AND FURNISHING OF JOINT OPERATIONS AND TRAINING CENTRE	NEW	105,750,550
ERGP23138751	PURCHASE OF COLLEGE VEHICLES	NEW	250,350,130
ERGP26138820	COMPLETION OF EXTERNAL WORKS AT AFCSC SPORTS COMPLEX	NEW	125,318,937
ERGP27138756	CONSTRUCTION AND FURNISHING OF MT YARD	NEW	142,875,564
ERGP27138759	RECONSTRUCTION AND FURNISHING OF COLLEGE HQ COMPLEX	NEW	220,000,000
ERGP27138805	RE-CONSTRUCTION OF SNCO'S QUARTERS x10 BLOCKS	NEW	150,500,250
ERGP27138812	RE-CONSTRUCTION OF JNCO'S QUARTERSx15 BLOCKS	NEW	120,150,680



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CODE	LINE ITEM		AMOUNT =N=
ERGP27138816	REMODELLING AND FURNISHING OF DIRECTING STAFF QUARTERS	NEW	120,875,750
ERGP29138742	INSTALLATION OF ICT INFRASTRUCTURE	NEW	330,330,200
0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,672,759,599
21	PERSONNEL COST		3,823,448,176
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,823,448,176
210201	ALLOWANCES		3,823,448,176
21020101	NON REGULAR ALLOWANCES		3,823,448,176
22	OTHER RECURRENT COSTS		555,858,387
2202	OVERHEAD COST		555,858,387
220201	TRAVEL & TRANSPORT - GENERAL		36,565,523
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,384,615
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,180,908
220202	UTILITIES - GENERAL		115,954,838
22020201	ELECTRICITY CHARGES		73,846,154
22020202	TELEPHONE CHARGES		2,986,708
22020203	INTERNET ACCESS CHARGES		8,266,431
22020204	SATELLITE BROADCASTING ACCESS CHARGES		9,478,453
22020205	WATER RATES		11,543,077
22020206	SEWERAGE CHARGES		9,834,015
220203	MATERIALS & SUPPLIES - GENERAL		43,628,452
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,460,154
22020303	NEWSPAPERS		2,400,000
22020304	MAGAZINES & PERIODICALS		923,077
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,939,990
22020307	DRUGS & MEDICAL SUPPLIES		4,338,462
22020309	UNIFORMS & OTHER CLOTHING		5,223,692
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,343,077
220204	MAINTENANCE SERVICES - GENERAL		258,069,826
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		31,549,015
22020402	MAINTENANCE OF OFFICE FURNITURE		42,022,962
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		76,541,538
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		29,611,929
22020405	MAINTENANCE OF PLANTS/GENERATORS		33,120,000
22020406	OTHER MAINTENANCE SERVICES		29,923,430
22020410	MAINTENANCE OF ROADS AND BRIDGES		15,300,952
220205	TRAINING - GENERAL		5,076,923
22020501	LOCAL TRAINING		5,076,923
220206	OTHER SERVICES - GENERAL		10,423,163
22020606	CLEANING AND FUMIGATION SERVICES		10,423,163
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		28,659,780
22020701	FINANCIAL CONSULTING		15,303,069
22020702	INFORMATION TECHNOLOGY CONSULTING		13,356,711
220208	FUEL & LUBRICANTS - GENERAL		33,866,124
22020801	MOTOR VEHICLE FUEL COST		8,515,385
22020803	PLANT / GENERATOR FUEL COST		20,675,354
22020806	COOKING GAS/FUEL COST		4,675,385
220210	MISCELLANEOUS		23,613,758
22021002	HONORARIUM & SITTING ALLOWANCE		4,077,354
22021003	PUBLICITY & ADVERTISEMENTS		2,079,969
22021004	MEDICAL EXPENSES		4,389,692
22021006	POSTAGES & COURIER SERVICES		4,366,846
22021007	WELFARE PACKAGES		4,263,229
22021009	SPORTING ACTIVITIES		4,436,668
23	CAPITAL EXPENDITURE		1,293,453,036
2301	FIXED ASSETS PURCHASED		504,554,091
230101	PURCHASE OF FIXED ASSETS - GENERAL		504,554,091
23010105	PURCHASE OF MOTOR VEHICLES		80,170,075
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		190,782,001
23010113	PURCHASE OF COMPUTERS		68,901,865
23010121	PURCHASE OF RESIDENTIAL FURNITURE		34,583,705



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MINISTRY OF DEFENCE - MOD HQTRS			APPROPRIATION
			AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		55,160,802
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		74,955,642
2302	CONSTRUCTION / PROVISION		582,292,894
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		582,292,894
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		166,318,576
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		201,930,181
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		76,199,946
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		97,542,975
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		40,301,216
2303	REHABILITATION / REPAIRS		206,606,051
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		206,606,051
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		143,546,977
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		63,059,074
	TOTAL PERSONNEL		3,823,448,176
	TOTAL OVERHEAD		555,858,387
	TOTAL RECURRENT		4,379,306,563
	TOTAL CAPITAL		1,293,453,036
	TOTAL ALLOCATION		5,672,759,599
0116009001			
NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10127089	EQUIPING DEPARTMENTAL OFFICES WITH BASIC INFRASTRUCTURE; ROADS/DRAINAGE/WATER/ELECTRICITY THROUGH DIRECT LABOUR	ONGOING	97,542,975
ERGP1124710	RENOVATION/PROCUREMENT/REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT IN THE WORKSHOPS THROUGH DIRECT	ONGOING	74,955,642
ERGP16127138	RE-CONSTRUCTION & RENOVATION OF TRAINEES MESS THROUGH DIRECT LABOUR	ONGOING	40,301,216
ERGP16127244	PURCHASE OF MOTOR VEHICLES	ONGOING	80,170,075
ERGP22127218	PROVISION OF SAFETY CLOTHING ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS	ONGOING	55,160,802
ERGP23127299	RENOVATION OF TRAINING BATTALION/NAFRFCOWA SCHOOL THROUGH DIRECT LABOUR	ONGOING	63,059,074
ERGP23137722	ACQUISITION/SETTING UP OF NAFCR ANNEXES IN THE SIX GEOPOLITICAL ZONES	NEW	56,943,220
ERGP25127029	EXPANSION OF MEDICAL CENTRE/PROVISION OF HEALTH FACILITIES	ONGOING	76,199,946
ERGP27124774	RENOVATION AND ROOFING OF BUILDINGS THROUGH DIRECT LABOUR	ONGOING	50,608,076
ERGP27124792	CONSTRUCTION AND FURNISHING OF ACCOMMODATION FOR OFFICERS AND OFFICERS ON TRAINING THROUGH DIRECT LABOUR	ONGOING	48,287,337
ERGP27127050	CONSTRUCTION OF CORPORAL BELOW QUARTERS OF 36 ROOMS ACCOMMODATION THROUGH DIRECT LABOUR	ONGOING	105,567,687
ERGP27127180	EXPANSION OF HEADQUARTERS ADMINISTRATIVE BUILDINGS THROUGH DIRECT LABOUR	ONGOING	109,375,356
ERGP27127294	RENOVATION OF SOLDIERS ACCOMMODATION (OLD BARRACKS) THROUGH DIRECT LABOUR	ONGOING	92,938,901
ERGP27127310	CONSTRUCTION AND RENOVATION OF TRAINEES ACCOMMODATION THROUGH DIRECT LABOUR- D COY	ONGOING	48,075,157
ERGP27127315	FURNISHING OF TRAINEES ACCOMMODATION THROUGH DIRECT LABOUR- D COY	ONGOING	95,780,876
ERGP27137582	FURNISHING OF MUHAMMADU BUHARI HALL THROUGH DIRECT LABOUR	NEW	95,001,125
ERGP27137587	FURNISHING OF NEWLY RENOVATED 26 OFFICERS RESIDENTIAL ACCOMMODATION THROUGH DIRECT LABOUR	NEW	34,583,705
ERGP29127264	PURCHASE OF OFFICE EQUIPMENT; COMPUTERS, PHOTOCOPIERS, SCANNERS, PRINTERS.	ONGOING	68,901,865
0116010001			
DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,088,805,000
21	PERSONNEL COST		1,262,160,570
2101	SALARY		677,476,062
210101	SALARIES AND WAGES		677,476,062
21010101	SALARY		677,476,062
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		584,684,508
210201	ALLOWANCES		500,000,000
21020101	NON REGULAR ALLOWANCES		500,000,000



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CODE	LINE ITEM		AMOUNT =N=
210202	SOCIAL CONTRIBUTIONS		84,684,508
21020201	NHIS		33,873,803
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		50,810,705
22	OTHER RECURRENT COSTS		141,972,939
2202	OVERHEAD COST		141,972,939
220201	TRAVEL & TRANSPORT - GENERAL		8,880,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		480,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,800,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,600,000
220202	UTILITIES - GENERAL		20,861,000
22020201	ELECTRICITY CHARGES		18,857,000
22020202	TELEPHONE CHARGES		120,000
22020203	INTERNET ACCESS CHARGES		900,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		114,000
22020205	WATER RATES		720,000
22020206	SEWERAGE CHARGES		150,000
220203	MATERIALS & SUPPLIES - GENERAL		4,900,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020302	BOOKS		120,000
22020303	NEWSPAPERS		480,000
22020304	MAGAZINES & PERIODICALS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		150,000
22020309	UNIFORMS & OTHER CLOTHING		450,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		450,000
220204	MAINTENANCE SERVICES - GENERAL		8,660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,960,000
22020402	MAINTENANCE OF OFFICE FURNITURE		420,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		720,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,400,000
22020406	OTHER MAINTENANCE SERVICES		360,000
220205	TRAINING - GENERAL		15,000,000
22020501	LOCAL TRAINING		15,000,000
220206	OTHER SERVICES - GENERAL		14,401,939
22020601	SECURITY CHARGES		5,400,000
22020604	RESIDENTIAL RENT		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		7,501,939
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,490,000
22020701	FINANCIAL CONSULTING		1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		3,000,000
22020704	ENGINEERING SERVICES		1,500,000
22020705	ARCHITECTURAL SERVICES		750,000
22020708	MEDICAL CONSULTING		240,000
220208	FUEL & LUBRICANTS - GENERAL		25,240,000
22020801	MOTOR VEHICLE FUEL COST		3,640,000
22020803	PLANT / GENERATOR FUEL COST		21,600,000
220210	MISCELLANEOUS		35,540,000
22021001	REFRESHMENT & MEALS		3,600,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,600,000
22021006	POSTAGES & COURIER SERVICES		240,000
22021007	WELFARE PACKAGES		12,000,000
22021010	DIRECT TEACHING & LABORATORY COST		5,600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		960,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,040,000
23	CAPITAL EXPENDITURE		1,684,671,491
2301	FIXED ASSETS PURCHASED		650,120,641
230101	PURCHASE OF FIXED ASSETS - GENERAL		650,120,641
23010105	PURCHASE OF MOTOR VEHICLES		150,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		44,952,541



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MINISTRY OF DEFENCE - MOD HQTRS			
CODE	LINE ITEM		AMOUNT =N=
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		105,168,100
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		350,000,000
2302	CONSTRUCTION / PROVISION		217,087,010
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		217,087,010
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		117,087,010
2303	REHABILITATION / REPAIRS		420,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		420,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		100,000,000
23030115	REHABILITATION / REPAIRS - WATER-WAY		70,000,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		150,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		100,000,000
2305	OTHER CAPITAL PROJECTS		397,463,840
230501	ACQUISITION OF NON TANGIBLE ASSETS		397,463,840
23050101	RESEARCH AND DEVELOPMENT		397,463,840
	TOTAL PERSONNEL		1,262,160,570
	TOTAL OVERHEAD		141,972,939
	TOTAL RECURRENT		1,404,133,509
	TOTAL CAPITAL		1,684,671,491
	TOTAL ALLOCATION		3,088,805,000
0116010001			
DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10140368	OVERHAULING OF DILAPIDATED ELECTRICAL INFRASTRUCTURES AT ORDFAC, R AND D CENTRE, TRAINING SCHOOL AND STAFF RESIDENCES	NEW	100,000,000
ERGP1140363	PROCUREMENT OF RAW MATERIALS AND NEW MACHINES FOR DICON'S SPECIAL EQUIPMENT FACTORY	NEW	150,000,000
ERGP14140288	PROCUREMENT OF RAW MATERIALS, TOOLS AND TOOLING FOR EXISTING PRODUCTION LINES	NEW	150,000,000
ERGP14140293	INSTALLATION AND SUPPORT FOR PRODUCTION EQUIPMENT AND MACHINES AT ORDINANCE FACTORY AND OTHER FACTORIES	NEW	50,000,000
ERGP14140325	PROVISION OF INFRASTRUCTURE AT PRIMER CAP FACTORY, KACHIA	NEW	117,087,010
ERGP14140337	PROCUREMENT OF CRANE, UTILITY VEHICLES, TRUCKS AND HEAVY DUTY FIRE FIGHTING VEHICLE	NEW	150,000,000
ERGP14140357	REHABILITATION OF DICON'S INDOOR SHOOTING RANGE	NEW	150,000,000
ERGP16140352	DICON'S HUMAM CAPITAL DEVELOPMENT	NEW	105,168,100
ERGP19140379	DESILTATION AND EROSION CONTROL AT THE ORDNANCE FACTORY	NEW	70,000,000
ERGP23140395	CONSTRUCTION/FURNISHING OF NEW AUDITORIUM AND LIBRARY FOR DICON INSTITUTE OF TECHNOLOGY	NEW	100,000,000
ERGP27140334	PROVISION OF OFFICE FURNITURE AND FITTING FOR DICON H/Q AND SHOWROOM	NEW	44,952,541
ERGP27140374	REHABILITATION OF FACTORY BUILDINGS, ACCESS ROAD AND LINK ROAD	NEW	100,000,000
ERGP30140385	ESTABLISHMENT OF NON DESTRUCTIVE TEST LABORATORY	NEW	165,673,495
ERGP30140389	ESTABLISHMENT OF DICON HEAT TREATMENT/THERMAL TRANSFORMATION LABORATORY FOR R&DC	NEW	81,790,345
ERGP30140401	UPGRADE OF MECHANICAL LABORATORY AT R&DC	NEW	150,000,000
0116011001			
DEFENCE INTELLIGENCE SCHOOL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,030,473,308
22	OTHER RECURRENT COSTS		318,360,968
2202	OVERHEAD COST		318,360,968
220201	TRAVEL & TRANSPORT - GENERAL		42,385,048
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,376,567
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,972,428
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		15,887,371
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,148,682
220202	UTILITIES - GENERAL		56,166,721
22020201	ELECTRICITY CHARGES		34,325,809
22020202	TELEPHONE CHARGES		14,477,076
22020205	WATER RATES		2,033,180
22020206	SEWERAGE CHARGES		5,330,656
220203	MATERIALS & SUPPLIES - GENERAL		61,012,495



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,559,722
22020304	MAGAZINES & PERIODICALS		2,950,120
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,093,755
22020307	DRUGS & MEDICAL SUPPLIES		4,116,948
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		17,932,875
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		21,359,075
220204	MAINTENANCE SERVICES - GENERAL		78,018,828
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,604,708
22020402	MAINTENANCE OF OFFICE FURNITURE		5,831,829
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		35,282,567
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,791,907
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,965,263
22020406	OTHER MAINTENANCE SERVICES		15,542,554
220205	TRAINING - GENERAL		50,042,051
22020501	LOCAL TRAINING		19,424,948
22020502	INTERNATIONAL TRAINING		30,617,103
220206	OTHER SERVICES - GENERAL		2,770,192
22020603	OFFICE RENT		2,770,192
220208	FUEL & LUBRICANTS - GENERAL		18,776,886
22020801	MOTOR VEHICLE FUEL COST		18,776,886
220210	MISCELLANEOUS		9,188,747
22021001	REFRESHMENT & MEALS		2,799,278
22021002	HONORARIUM & SITTING ALLOWANCE		1,749,549
22021004	MEDICAL EXPENSES		4,639,920
23	CAPITAL EXPENDITURE		1,712,112,340
2301	FIXED ASSETS PURCHASED		811,029,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		811,029,000
23010105	PURCHASE OF MOTOR VEHICLES		93,000,000
23010107	PURCHASE OF TRUCKS		57,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		39,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		105,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		517,029,000
2302	CONSTRUCTION / PROVISION		342,581,626
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		342,581,626
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		276,581,626
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		66,000,000
2303	REHABILITATION / REPAIRS		558,501,714
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		558,501,714
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		222,501,714
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		210,000,000
23030113	REHABILITATION / REPAIRS - ROADS		93,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		33,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		318,360,968
	TOTAL RECURRENT		318,360,968
	TOTAL CAPITAL		1,712,112,340
	TOTAL ALLOCATION		2,030,473,308
0116011001	DEFENCE INTELLIGENCE SCHOOL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14137861	CONSTRUCTION OF MINI SPORT COMPLEX WITH STANDARD SWIMMING POOL	ONGOING	276,581,626
ERGP14137863	FURNISHING OF STUDENTS' HOSTEL/ACCOMMODATION	NEW	39,000,000
ERGP14137870	RENOVATION OF HOSTEL D AT DIC KARU	NEW	117,000,000
ERGP14137877	REHABILITATION OF INTERNAL ROADS/ DRAINAGES	NEW	93,000,000
ERGP14137878	CONSTRUCTION OF LAUNDRY BLOCK	NEW	33,000,000
ERGP14137879	PURCHASE OF VEHICLES	NEW	93,000,000
ERGP14137881	CONSTRUCTION/ RENOVATION OF JUNIOR STAFF QUARTERS AT DIC KARU	NEW	105,501,714
ERGP14137885	REMODELLING AND EXPANSION OF MEDICAL CENTRE AT DIC KARU	NEW	210,000,000
ERGP14137889	PURCHASE OF MEDICAL EQUIPMENT AND FURNISHING OF MEDICAL CENTRE AT DIC KARU	NEW	105,000,000
ERGP14137891	PURCHASE OF A SEWAGE EVACUATION VEHICLE	NEW	57,000,000



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
ERGP14137895	CONSTRUCTION OF FUEL DUMP	NEW	66,000,000
ERGP14137909	SUPPLY AND INSTALLATION OF EQUIPMENT FOR ELECTRONIC SHOOTING RANGE	NEW	517,029,000
0116012001	DEFENCE INTELLIGENCE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		29,830,840,838
21	PERSONNEL COST		14,811,853,359
2101	SALARY		10,450,542,477
210101	SALARIES AND WAGES		10,450,542,477
21010101	SALARY		10,450,542,477
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,361,310,882
210201	ALLOWANCES		4,169,246,534
21020101	NON REGULAR ALLOWANCES		4,169,246,534
210202	SOCIAL CONTRIBUTIONS		192,064,348
21020201	NHIS		192,064,348
22	OTHER RECURRENT COSTS		5,308,036,763
2202	OVERHEAD COST		5,308,036,763
220201	TRAVEL & TRANSPORT - GENERAL		154,978,638
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,144,661
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		99,277,052
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,687,827
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		24,869,098
220202	UTILITIES - GENERAL		235,243,492
22020201	ELECTRICITY CHARGES		215,783,260
22020202	TELEPHONE CHARGES		7,791,885
22020205	WATER RATES		5,980,271
22020206	SEWERAGE CHARGES		5,688,076
220203	MATERIALS & SUPPLIES - GENERAL		60,442,475
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,519,045
22020304	MAGAZINES & PERIODICALS		3,227,342
22020305	PRINTING OF NON SECURITY DOCUMENTS		14,317,588
22020306	PRINTING OF SECURITY DOCUMENTS		14,999,378
22020307	DRUGS & MEDICAL SUPPLIES		17,379,122
220204	MAINTENANCE SERVICES - GENERAL		352,324,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,356,341
22020402	MAINTENANCE OF OFFICE FURNITURE		5,781,344
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		67,108,013
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		166,900,547
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,626,432
22020406	OTHER MAINTENANCE SERVICES		88,551,523
220205	TRAINING - GENERAL		79,204,097
22020501	LOCAL TRAINING		26,297,611
22020502	INTERNATIONAL TRAINING		52,906,486
220206	OTHER SERVICES - GENERAL		4,406,061,389
22020603	OFFICE RENT		7,101,978
22020604	RESIDENTIAL RENT		20,331,949
22020605	SECURITY VOTE (INCLUDING OPERATION)		4,370,510,916
22020606	CLEANING AND FUMIGATION SERVICES		8,116,546
220208	FUEL & LUBRICANTS - GENERAL		15,888,140
22020801	MOTOR VEHICLE FUEL COST		15,888,140
220210	MISCELLANEOUS		3,894,332
22021003	PUBLICITY & ADVERTISEMENTS		3,894,332
23	CAPITAL EXPENDITURE		9,710,950,716
2301	FIXED ASSETS PURCHASED		5,239,554,311
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,239,554,311
23010101	PURCHASE / ACQUISITION OF LAND		21,000,000
23010105	PURCHASE OF MOTOR VEHICLES		210,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		68,148,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		101,910,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,890,691,800
23010132	PURCHASE OF DEFENCE EQUIPMENT		2,947,804,511
2302	CONSTRUCTION / PROVISION		2,973,657,913



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,973,657,913
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		360,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		165,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		36,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		149,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		2,263,657,913
2303	REHABILITATION / REPAIRS		132,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		132,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		75,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		57,000,000
2305	OTHER CAPITAL PROJECTS		1,365,738,492
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,365,738,492
23050165	ESTABLISHMENT OF RESIDENT DEFENCE SECTION AT THE EMBASSY OF NIGERIA, ABU DHABI, UAE		1,365,738,492
	TOTAL PERSONNEL		14,811,853,359
	TOTAL OVERHEAD		5,308,036,763
	TOTAL RECURRENT		20,119,890,122
	TOTAL CAPITAL		9,710,950,716
	TOTAL ALLOCATION		29,830,840,838
0116012001	DEFENCE INTELLIGENCE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14137997	PURCHASE OF OSINT SOFTWARE	NEW	1,724,175,000
ERGP14138000	REHABILITATION OF INTERNAL ROAD AT DIA STAFF QUARTERS ASOKORO	NEW	15,000,000
ERGP14138003	PURCHASE OF VEHICLES	NEW	210,000,000
ERGP14138004	RECONSTRUCTION OF POST HOUSING ACCESS ROAD KURUDU	NEW	150,000,000
ERGP14138005	RECONSTRUCTION OF DIA STAFF CLUB	NEW	149,000,000
ERGP14138007	EXPANSION OF WORKS BUILDING	NEW	57,000,000
ERGP14138008	CONSTRUCTION OF ELECTRONIC SHOOTING RANGE BUILDING	NEW	565,318,913
ERGP14138009	FENCING OF DIA LAND AT CENTRAL AREA	NEW	21,000,000
ERGP14138011	REMODELLING OF AND RENOVATION OF DIA HOSPITAL	NEW	68,148,000
ERGP14138012	EXTERNAL ELECTRIFICATION OF DIA LAND KYAMI	NEW	360,000,000
ERGP14138014	CONSTRUCTION AND FURNISHING OF STATE CELLS	NEW	686,833,511
ERGP14138016	CONSTRUCTION OF PLACE OF WORSHIP AT DIA LAND KYAMI	NEW	36,000,000
ERGP14138019	RENOVATION OF DIA SENIOR STAFF QUARTERS, HILL TOP KARU	NEW	27,000,000
ERGP14138020	ACQUISITION OF CYRYTTIA AND EMM KNOX	NEW	89,797,500
ERGP14138022	ACQUISITION OFEYEONIX PCC	NEW	76,719,300
ERGP14138023	INSTALLATION OF FIRE EQUIPMENT AT NEW HQ DIA	NEW	57,000,000
ERGP14138025	INSTALLATION OF FIRE ACCESSORIES/ REFILL OF CYLINDER AT HQ DIA	NEW	44,910,000
ERGP14138026	RENOVATION OF CDI RESIDENCE	NEW	21,000,000
ERGP14138027	RENOVATION OF DCDI RESIDENCE	NEW	27,000,000
ERGP14138028	DEFENCE AND SECURITY EQUIPMENT	NEW	2,260,971,000
ERGP14138029	ESTABLISHMENT OF COMMAND AND CONTROL CENTRES	NEW	1,698,339,000
ERGP14138030	ESTABLISHMENT OF DEFENCE SECTION IN THE EMBASSY OF NIGERIA IN THE KINGDOM OF SAUDI ARABIA	NEW	1,365,738,492
0116015017	DEFENCE MISSIONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,064,583,472
21	PERSONNEL COST		10,262,270,107
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,262,270,107
210201	ALLOWANCES		10,262,270,107
21020102	FOREIGN SERVICE		10,262,270,107
22	OTHER RECURRENT COSTS		5,060,403,574
2202	OVERHEAD COST		5,043,860,579
220203	MATERIALS & SUPPLIES - GENERAL		149,178,369
22020303	NEWSPAPERS		52,640,669
22020304	MAGAZINES & PERIODICALS		20,185,399
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,270,460
22020306	PRINTING OF SECURITY DOCUMENTS		25,450,767
22020307	DRUGS & MEDICAL SUPPLIES		35,631,074
220204	MAINTENANCE SERVICES - GENERAL		273,510,905
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		170,011,121
22020402	MAINTENANCE OF OFFICE FURNITURE		15,270,460



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
22202403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		76,352,300
22202404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,877,024
222025	TRAINING - GENERAL		32,426,143
22202501	LOCAL TRAINING		32,426,143
222026	OTHER SERVICES - GENERAL		3,272,612,052
22202601	SECURITY CHARGES		50,901,534
22202603	OFFICE RENT		35,466,138
22202604	RESIDENTIAL RENT		1,697,705,663
22202605	SECURITY VOTE (INCLUDING OPERATION)		1,488,538,717
222027	CONSULTING & PROFESSIONAL SERVICES - GENERAL		41,788,914
22202702	INFORMATION TECHNOLOGY CONSULTING		41,343,243
22202703	LEGAL SERVICES		445,671
222028	FUEL & LUBRICANTS - GENERAL		79,671,080
22202801	MOTOR VEHICLE FUEL COST		79,671,080
222029	FINANCIAL CHARGES - GENERAL		449,884,719
22202901	BANK CHARGES (OTHER THAN INTEREST)		12,131,532
22202902	INSURANCE PREMIUM		437,753,187
222010	MISCELLANEOUS		744,788,397
22201001	REFRESHMENT & MEALS		25,450,767
22201002	HONORARIUM & SITTING ALLOWANCE		2,663,846
22201004	MEDICAL EXPENSES		21,208,972
22201005	FOREIGN SERVICE SCHOOL FEES PAYMENT		693,318,945
22201006	POSTAGES & COURIER SERVICES		2,145,867
22204	GRANTS AND CONTRIBUTIONS		16,542,995
2220402	FOREIGN GRANTS AND CONTRIBUTIONS		16,542,995
222040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		16,542,995
23	CAPITAL EXPENDITURE		2,741,909,791
2301	FIXED ASSETS PURCHASED		1,716,164,468
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,716,164,468
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		918,852,135
23010105	PURCHASE OF MOTOR VEHICLES		247,045,008
23010132	PURCHASE OF DEFENCE EQUIPMENT		550,267,325
2303	REHABILITATION / REPAIRS		1,025,745,323
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,025,745,323
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		532,219,481
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		493,525,842
	TOTAL PERSONNEL		10,262,270,107
	TOTAL OVERHEAD		5,060,403,574
	TOTAL RECURRENT		15,322,673,681
	TOTAL CAPITAL		2,741,909,791
	TOTAL ALLOCATION		18,064,583,472
0116015017	DEFENCE MISSIONS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14137957	PURCHASE OF RESIDENTIAL BUILDINGS	NEW	918,852,135
ERGP14137959	REHABILITATION AND FURNISHING OF RESIDENTIAL BUILDINGS IN THE DEFENCE MISSIONS	NEW	532,219,481
ERGP14137960	REHABILITATION AND FURNISHING OF OFFICE BUILDINGS IN THE DEFENCE MISSIONS	NEW	493,525,842
ERGP14137965	PURCHASE OF MOTOR VEHICLES FOR DEFENCE MISSIONS	NEW	247,045,008
ERGP14137968	PURCHASE OF DEFENCE EQUIPMENT FOR DEFENCE MISSIONS	NEW	550,267,325
0116018001	DEFENCE SPACE ADMINISTRATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,704,660,217
21	PERSONNEL COST		813,842,818
2101	SALARY		142,543,437
210101	SALARIES AND WAGES		142,543,437
21010101	SALARY		142,543,437
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		671,299,381
210201	ALLOWANCES		653,481,451
21020101	NON REGULAR ALLOWANCES		653,481,451
210202	SOCIAL CONTRIBUTIONS		17,817,930
21020201	NHIS		7,127,172



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,690,758
22	OTHER RECURRENT COSTS		180,360,000
2202	OVERHEAD COST		180,360,000
220201	TRAVEL & TRANSPORT - GENERAL		3,320,843
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,464,336
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		401,082
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,070,467
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		384,958
220202	UTILITIES - GENERAL		1,518,840
22020201	ELECTRICITY CHARGES		1,205,631
22020202	TELEPHONE CHARGES		43,697
22020203	INTERNET ACCESS CHARGES		43,312
22020204	SATELLITE BROADCASTING ACCESS CHARGES		93,896
22020205	WATER RATES		38,286
22020206	SEWERAGE CHARGES		21,645
22020207	LEASED COMMUNICATION LINES(S)		72,373
220203	MATERIALS & SUPPLIES - GENERAL		632,721
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		409,508
22020302	BOOKS		14,055
22020303	NEWSPAPERS		96,629
22020304	MAGAZINES & PERIODICALS		30,921
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,438
22020306	PRINTING OF SECURITY DOCUMENTS		25,362
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		40,808
220204	MAINTENANCE SERVICES - GENERAL		929,765
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		387,876
22020402	MAINTENANCE OF OFFICE FURNITURE		61,903
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		34,217
22020405	MAINTENANCE OF PLANTS/GENERATORS		411,691
22020406	OTHER MAINTENANCE SERVICES		34,078
220205	TRAINING - GENERAL		135,379,690
22020501	LOCAL TRAINING		41,261,856
22020502	INTERNATIONAL TRAINING		94,117,834
220206	OTHER SERVICES - GENERAL		36,216,112
22020601	SECURITY CHARGES		126,496
22020605	SECURITY VOTE (INCLUDING OPERATION)		35,935,010
22020606	CLEANING AND FUMIGATION SERVICES		154,606
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		404,368
22020701	FINANCIAL CONSULTING		58,727
22020702	INFORMATION TECHNOLOGY CONSULTING		57,907
22020703	LEGAL SERVICES		71,611
22020704	ENGINEERING SERVICES		72,524
22020705	ARCHITECTURAL SERVICES		36,922
22020706	SURVEYING SERVICES		106,677
220208	FUEL & LUBRICANTS - GENERAL		746,251
22020801	MOTOR VEHICLE FUEL COST		452,180
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		42,907
22020803	PLANT / GENERATOR FUEL COST		251,164
220209	FINANCIAL CHARGES - GENERAL		402,509
22020902	INSURANCE PREMIUM		402,509
220210	MISCELLANEOUS		808,901
22021001	REFRESHMENT & MEALS		81,519
22021002	HONORARIUM & SITTING ALLOWANCE		70,641
22021003	PUBLICITY & ADVERTISEMENTS		69,463
22021004	MEDICAL EXPENSES		235,198
22021007	WELFARE PACKAGES		287,567
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		25,862
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		38,651
23	CAPITAL EXPENDITURE		1,710,457,399
2301	FIXED ASSETS PURCHASED		204,481,808
230101	PURCHASE OF FIXED ASSETS - GENERAL		204,481,808
23010105	PURCHASE OF MOTOR VEHICLES		98,370,879



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
23010132	PURCHASE OF DEFENCE EQUIPMENT		106,110,929
2302	CONSTRUCTION / PROVISION		1,505,975,591
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,505,975,591
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		626,326,348
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		879,649,243
	TOTAL PERSONNEL		813,842,818
	TOTAL OVERHEAD		180,360,000
	TOTAL RECURRENT		994,202,818
	TOTAL CAPITAL		1,710,457,399
	TOTAL ALLOCATION		2,704,660,217
0116018001	DEFENCE SPACE ADMINISTRATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14139845	CONSTRUCTION AND EQUIPPING OF EARTH OBSERVATION CENTRE (EOC) BUILDING COMPLEX AT NASARAWA STATE	NEW	716,692,469
ERGP14139865	PROVISION OF OPERATIONAL AND UTILITY VEHICLES	NEW	98,370,879
ERGP14139873	CONSTRUCTION AND EQUIPPING OF DNPT LABS	NEW	62,280,000
ERGP27139854	ACQUISITION OF LAND AND PROVISION OF BARRACKS ACCOMMODATION FOR DEO CENTRE AT NASARAWA STATE	NEW	118,488,879
ERGP27139859	ACQUISITION OF LAND AND CONSTRUCTION OF BARRACKS ACCOMMODATION FOR DSA IN LUGBE	NEW	507,837,469
ERGP29140228	ADDITIONAL EQUIPPING OF COC	NEW	106,110,929
ERGP30139881	CONSTRUCTION OF LAB, ROCKETRY LAUNCH AND R & D	NEW	100,676,774
0116021001	MILITARY PENSION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		284,262,482
22	OTHER RECURRENT COSTS		96,459,482
2202	OVERHEAD COST		96,459,482
220201	TRAVEL & TRANSPORT - GENERAL		9,650,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,650,000
220202	UTILITIES - GENERAL		9,127,734
22020201	ELECTRICITY CHARGES		4,541,340
22020202	TELEPHONE CHARGES		1,800,000
22020205	WATER RATES		2,175,000
22020206	SEWERAGE CHARGES		611,394
220203	MATERIALS & SUPPLIES - GENERAL		5,068,604
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,469,504
22020302	BOOKS		679,960
22020303	NEWSPAPERS		382,500
22020304	MAGAZINES & PERIODICALS		536,640
220204	MAINTENANCE SERVICES - GENERAL		8,267,152
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,914,528
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,829,688
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,522,936
220205	TRAINING - GENERAL		21,359,920
22020501	LOCAL TRAINING		21,359,920
220206	OTHER SERVICES - GENERAL		17,371,400
22020603	OFFICE RENT		17,371,400
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		25,614,672
22020702	INFORMATION TECHNOLOGY CONSULTING		25,614,672
23	CAPITAL EXPENDITURE		187,803,000
2301	FIXED ASSETS PURCHASED		67,803,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		67,803,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		67,803,000
2302	CONSTRUCTION / PROVISION		120,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		120,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		120,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		96,459,482
	TOTAL RECURRENT		96,459,482
	TOTAL CAPITAL		187,803,000
	TOTAL ALLOCATION		284,262,482
0116021001	MILITARY PENSION BOARD		



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27127128	FURNISHING OF TRANSIT CAMP	ONGOING	67,803,000
ERGP4132661	CONSTRUCTION OF 80 ROOMS FOR PERSONNEL	ONGOING	120,000,000



FEDERAL MINISTRY OF EDUCATION							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	5,166,111,900	696,490,662	5,862,602,562	17,218,262,078	23,080,864,640
2.	0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	52,915,486,001	0	52,915,486,001	26,945,242,915	79,860,728,916
3.	0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)	550,702,183	25,432,931	576,135,114	38,520,661	614,655,775
4.	0517005001	JOINT ADMISSIONS MATRICULATION BOARD	3,192,717,514	0	3,192,717,514	0	3,192,717,514
5.	0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	2,893,659,351	20,671,555	2,914,330,906	0	2,914,330,906
6.	0517007001	NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION	510,573,602	42,605,450	553,179,052	462,491,917	1,015,670,969
7.	0517008001	NATIONAL LIBRARY OF NIGERIA	1,082,741,256	155,957,023	1,238,698,279	1,064,919,599	2,303,617,878
8.	0517009001	NATIONAL EXAMINATIONS COUNCIL	7,487,056,103	0	7,487,056,103	0	7,487,056,103
9.	0517010001	MASS LITERACY COUNCIL	992,795,178	40,945,579	1,033,740,757	714,035,576	1,747,776,333
10.	0517011001	NOMADIC EDUCATION COMMISSION	403,710,733	65,360,657	469,071,390	890,355,651	1,359,427,041
11.	0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL	750,162,125	167,530,483	917,692,608	271,392,798	1,189,085,406
12.	0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD	1,349,225,101	62,432,445	1,411,657,546	2,500,000	1,414,157,546
13.	0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA	1,100,087,183	51,548,963	1,151,636,146	102,893,587	1,254,529,733
14.	0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA	165,797,306	13,805,868	179,603,174	3,159,049	182,762,223
15.	0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	714,849,480	193,106,741	907,956,221	335,154,818	1,243,111,039
16.	0517017001	NATIONAL TEACHERS INSTITUTE	1,356,768,286	76,549,608	1,433,317,894	511,000,000	1,944,317,894
17.	0517018001	FEDERAL POLYTECHNIC ADO-EKITI	3,535,701,819	67,919,283	3,603,621,102	68,900,869	3,672,521,971
18.	0517018002	FEDERAL POLYTECHNIC BAUCHI	2,869,203,406	59,031,074	2,928,234,480	50,400,869	2,978,635,349
19.	0517018003	FEDERAL POLYTECHNIC BIDA	4,223,003,767	94,076,361	4,317,080,128	49,114,733	4,366,194,861
20.	0517018004	FEDERAL POLYTECHNIC IDAH	2,521,200,641	85,461,305	2,606,661,946	49,899,869	2,656,561,815
21.	0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA	3,002,980,697	61,420,720	3,064,401,417	309,900,869	3,374,302,286
22.	0517018006	FEDERAL POLYTECHNIC MUBI	3,930,691,665	60,346,874	3,991,038,539	49,900,869	4,040,939,408
23.	0517018007	FEDERAL POLYTECHNIC NASARAWA	2,719,063,928	53,755,123	2,772,819,051	49,900,869	2,822,719,920
24.	0517018008	AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO	4,041,769,745	59,764,728	4,101,534,473	111,129,790	4,212,664,263
25.	0517018009	FEDERAL POLYTECHNIC KADUNA	8,198,946,622	138,484,984	8,337,431,606	189,900,000	8,527,331,606
26.	0517018010	FEDERAL POLYTECHNIC OFFA	3,484,630,042	57,684,489	3,542,314,531	49,900,869	3,592,215,400
27.	0517018011	FEDERAL POLYTECHNIC EDE	2,363,147,012	43,430,022	2,406,577,034	49,900,867	2,456,477,901
28.	0517018012	FEDERAL POLYTECHNIC AUCHI	4,683,277,398	81,526,699	4,764,804,097	72,320,387	4,837,124,484
29.	0517018013	FEDERAL POLYTECHNIC NEKEDE	4,472,732,280	57,597,942	4,530,330,222	49,900,869	4,580,231,091
30.	0517018014	FEDERAL POLYTECHNIC OKO	6,129,785,157	82,390,582	6,212,175,739	74,488,538	6,286,664,277
31.	0517018015	FEDERAL POLYTECHNIC DAMATURU	1,286,239,741	36,518,961	1,322,758,702	49,900,869	1,372,659,571
32.	0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU	849,270,803	63,816,540	913,087,343	27,000,869	940,088,212
33.	0517018017	FEDERAL POLYTECHNIC GWANDU	2,813,327,917	57,593,414	2,870,921,331	69,900,869	2,940,822,200
34.	0517018018	FEDERAL POLYTECHNIC ILARO	2,210,049,378	42,420,962	2,252,470,340	50,745,971	2,303,216,311
35.	0517018019	YABA COLLEGE OF TECHNOLOGY	5,113,983,613	119,714,529	5,233,698,142	238,934,334	5,472,632,476
36.	0517018020	FEDERAL POLYTECHNIC BALI	916,780,140	103,194,534	1,019,974,674	37,143,574	1,057,118,248
37.	0517018021	FEDERAL POLYTECHNIC EKOWE	1,120,392,805	103,225,311	1,223,618,116	59,237,855	1,282,855,971
38.	0517018022	FEDERAL POLYTECHNIC BONNY	618,996,389	103,557,744	722,554,133	12,769,863	735,323,996
39.	0517018023	FEDERAL POLYTECHNIC UKANA	282,368,514	39,329,760	321,698,274	171,108,036	492,806,310
40.	0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE	198,974,420	25,645,575	224,619,995	126,356,013	350,976,008
41.	0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE	577,894,704	68,420,898	646,315,602	201,958,540	848,274,142
42.	0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA	2,166,879,268	42,166,624	2,209,045,892	23,850,335	2,232,896,227
43.	0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA	1,724,523,861	51,302,490	1,775,826,351	45,540,703	1,821,367,054
44.	0517019003	FEDERAL COLLEGE OF EDUCATION ASABA	2,127,961,602	53,324,203	2,181,285,805	53,591,722	2,234,877,527
45.	0517019004	FEDERAL COLLEGE OF EDUCATION BICHI	1,839,754,501	33,618,677	1,873,373,178	750,000,000	2,623,373,178
46.	0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	2,172,173,164	69,920,699	2,242,093,863	368,023,581	2,610,117,444
47.	0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU	1,283,765,750	43,136,572	1,326,902,322	26,203,591	1,353,105,913
48.	0517019007	FEDERAL COLLEGE OF EDUCATION KANO	2,329,486,448	50,029,430	2,379,515,878	169,276,612	2,548,792,490
49.	0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA	1,477,026,516	50,934,047	1,527,960,563	41,196,742	1,569,157,305
50.	0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA	1,755,894,164	50,699,885	1,806,594,049	27,609,690	1,834,203,739
51.	0517019010	FEDERAL COLLEGE OF EDUCATION OBUDU	2,489,866,756	72,564,605	2,562,431,361	377,001,188	2,939,432,549
52.	0517019011	FEDERAL COLLEGE OF EDUCATION OKENE	2,493,092,984	74,302,458	2,567,395,442	432,825,720	3,000,221,162
53.	0517019012	FEDERAL COLLEGE OF EDUCATION OMUKU	2,913,257,298	62,284,604	2,975,541,902	31,548,097	3,007,089,999
54.	0517019013	FEDERAL COLLEGE OF EDUCATION ONDO	2,779,059,637	67,017,309	2,846,076,946	93,349,584	2,939,426,530
55.	0517019014	FEDERAL COLLEGE OF EDUCATION OYO	2,867,665,524	73,010,486	2,940,676,010	873,563,636	3,814,239,646
56.	0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN	2,250,954,127	61,551,629	2,312,505,756	96,481,000	2,408,986,756
57.	0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM	1,472,911,299	38,986,623	1,511,897,922	45,650,496	1,557,548,418
58.	0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE	2,462,050,796	62,840,109	2,524,890,905	25,000,000	2,549,890,905
59.	0517019018	FEDERAL COLLEGE OF EDUCATION YOLA	1,892,089,081	27,778,242	1,919,867,323	16,049,400	1,935,916,723
60.	0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA	4,502,431,531	58,415,705	4,560,847,236	61,976,649	4,622,823,885
61.	0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU	2,163,736,809	56,069,725	2,219,806,534	908,175,722	3,127,982,256
62.	0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OVERRI	4,980,598,773	43,597,618	5,024,196,391	61,652,569	5,085,848,960
63.	0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT	1,609,507,376	504,632,073	2,114,139,449	540,000,000	2,654,139,449



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
64.	0517021001	UNIVERSITY OF IBADAN	13,712,984,760	117,933,098	13,830,917,858	78,728,315	13,909,646,173
65.	0517021002	UNIVERSITY OF LAGOS	11,651,634,181	78,758,452	11,730,392,633	70,628,641	11,801,021,274
66.	0517021003	UNIVERSITY OF NIGERIA, NNSUKA	17,991,362,800	109,712,538	18,101,075,338	249,628,641	18,350,703,979
67.	0517021004	AHMADU BELLO UNIVERSITY, ZARIA	17,106,546,713	109,871,632	17,216,418,345	228,571,902	17,444,990,247
68.	0517021005	OBAFEMI AWOLOWO UNIVERSITY	11,635,021,499	84,327,798	11,719,349,297	47,608,645	11,766,957,942
69.	0517021006	UNIVERSITY OF BENIN	14,381,682,982	83,370,934	14,465,053,916	70,628,641	14,535,682,557
70.	0517021007	UNIVERSITY OF JOS	10,668,068,975	88,868,120	10,756,937,095	104,500,000	10,861,437,095
71.	0517021008	UNIVERSITY OF CALABAR	16,192,171,453	101,808,702	16,293,980,155	50,773,718	16,344,753,873
72.	0517021009	UNIVERSITY OF ILORIN	10,124,085,303	87,413,037	10,211,498,340	60,628,468	10,272,126,808
73.	0517021010	UNIVERSITY OF ABUJA	5,302,280,790	63,126,639	5,365,407,429	1,312,161,380	6,677,568,809
74.	0517021014	UNIVERSITY OF PORT HARCOURT	11,495,994,670	73,119,199	11,569,113,869	70,678,641	11,639,792,510
75.	0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	5,302,696,131	53,850,516	5,356,546,647	174,527,660	5,531,074,307
76.	0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI	10,103,363,171	99,235,384	10,202,598,555	70,678,641	10,273,277,196
77.	0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY,	5,748,603,143	83,643,684	5,832,246,827	70,043,673	5,902,290,500
78.	0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	5,113,058,180	70,892,491	5,183,950,671	70,678,641	5,254,629,312
79.	0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA	3,666,436,763	56,864,022	3,723,300,785	70,678,641	3,793,979,426
80.	0517021020	UNIVERSITY OF UYO	9,216,226,412	70,032,192	9,286,258,604	70,678,641	9,356,937,245
81.	0517021021	UNIVERSITY OF MAIDUGURI	11,928,568,856	93,294,856	12,021,863,712	1,257,978,641	13,279,842,353
82.	0517021022	NNAMD I AZIKIWE UNIVERSITY, AWKA	11,717,955,332	59,143,698	11,777,099,030	70,519,213	11,847,618,243
83.	0517021023	BAYERO UNIVERSITY, KANO	10,206,094,053	91,385,290	10,297,479,343	696,342,313	10,993,821,656
84.	0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO	8,485,405,551	66,057,093	8,551,462,644	470,678,641	9,022,141,285
85.	0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA	604,077,613	71,686,667	675,764,280	173,378,000	849,142,280
86.	0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS	496,928,751	48,448,195	545,376,946	72,348,575	617,725,521
87.	0517021027	ARABIC LANGUAGE VILLAGE BORNO	561,357,800	39,720,771	601,078,571	65,729,313	666,807,884
88.	0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES	434,954,783	37,614,485	472,569,268	108,778,642	581,347,910
89.	0517021029	FEDERAL UNIVERSITY OYE-EKITI	3,881,427,734	70,572,809	3,952,000,543	149,211,508	4,101,212,051
90.	0517021030	FEDERAL UNIVERSITY OTUOKE	3,676,433,824	67,444,193	3,743,878,017	29,188,445	3,773,066,462
91.	0517021031	FEDERAL UNIVERSITY DUTSE	3,183,838,810	71,514,231	3,255,353,041	164,702,291	3,420,055,332
92.	0517021032	ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO	4,513,973,783	69,803,846	4,583,777,629	105,629,480	4,689,407,109
93.	0517021033	FEDERAL UNIVERSITY LAFIA	3,078,134,111	70,721,172	3,148,855,283	125,629,480	3,274,484,763
94.	0517021034	FEDERAL UNIVERSITY DUTSIN-MA	3,568,896,854	70,305,669	3,639,202,523	211,261,266	3,850,463,789
95.	0517021035	FEDERAL UNIVERSITY KASHERE	4,161,256,373	70,566,096	4,231,822,469	365,629,480	4,597,451,949
96.	0517021036	FEDERAL UNIVERSITY LOKOJA	2,426,367,262	70,199,485	2,496,566,747	96,280,094	2,592,846,841
97.	0517021037	FEDERAL UNIVERSITY WUKARI	4,111,145,326	100,231,028	4,211,376,354	886,627,988	5,098,004,342
98.	0517021038	FEDERAL UNIVERSITY OF BERNIN KEBBI	2,122,238,127	110,353,980	2,232,592,107	209,792,973	2,442,385,080
99.	0517021039	FEDERAL UNIVERSITY OF GASHUA	2,648,824,341	97,696,117	2,746,520,458	133,282,459	2,879,802,917
100.	0517021040	FEDERAL UNIVERSITY OF GUSAU	3,315,179,372	97,354,011	3,412,533,383	173,400,000	3,585,933,383
101.	0517021042	NIGERIA MARITIME UNIVERSITY, OKERENKOKO	1,037,021,421	110,431,330	1,147,452,751	333,548,928	1,481,001,679
102.	0517021043	INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA, ENUGU STATE	0	68,420,898	68,420,898	246,751,366	315,172,264
103.	0517021044	NIGERIAN ARMY UNIVERSITY BIU	1,163,837,751	102,631,347	1,266,469,098	335,350,000	1,601,819,098
104.	0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA	1,612,291,572	70,594,748	1,682,886,320	152,414,904	1,835,301,224
105.	0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN	2,129,740,740	69,112,342	2,198,853,082	14,000,000	2,212,853,082
106.	0517024001	NATIONAL OPEN UNIVERSITY	6,378,912,177	286,983,618	6,665,895,795	1,024,117,345	7,690,013,140
107.	0517026001	F.S.C. SOKOTO	136,121,306	119,447,758	255,569,064	50,752,169	306,321,233
108.	0517026002	FGC AZARE	147,129,447	162,480,609	309,610,056	80,113,867	389,723,923
109.	0517026003	FGC BUNI-YADI	67,395,282	56,770,907	124,166,189	73,656,133	197,822,322
110.	0517026004	FGC BIRIN YAURI	118,821,378	116,053,661	234,875,039	80,113,867	314,988,906
111.	0517026005	FGC DAURA	178,670,829	124,181,784	302,852,613	100,113,867	402,966,480
112.	0517026006	FGC GANYE	133,931,869	96,755,243	230,687,112	70,113,867	300,800,980
113.	0517026007	FGC GARKI	418,430,634	189,337,280	607,767,914	88,113,867	695,881,781
114.	0517026008	FGC IJANIKIN	407,432,285	194,914,252	602,346,537	83,613,867	685,960,404
115.	0517026009	FGC IKET NISE	183,841,700	158,833,110	342,674,810	60,713,867	403,388,677
116.	0517026010	FGC IKET VANDAKYA	137,213,701	132,708,629	269,922,330	30,000,000	299,922,330
117.	0517026011	FGC IKOM	154,177,159	93,453,826	247,630,985	88,668,321	336,299,306
118.	0517026012	FGC IKOT KEPENE	223,437,920	126,545,352	349,983,272	72,113,867	422,097,139
119.	0517026013	FGC IKURIN	233,552,830	134,181,000	367,733,830	95,113,867	462,847,697
120.	0517026014	FGC JOS	345,517,130	139,549,566	485,066,696	100,113,867	585,180,563
121.	0517026015	FGC KADUNA	393,802,300	199,470,435	593,272,735	70,113,867	663,386,602
122.	0517026016	FGC KANO	279,828,378	184,263,362	464,091,740	30,000,000	494,091,740
123.	0517026017	FGC KEFFI	362,064,929	159,449,943	521,514,872	70,113,867	591,628,739
124.	0517026018	FGC KIYAWA	93,782,252	147,934,517	241,716,769	46,113,867	287,830,636
125.	0517026019	FGC KWALI	419,564,731	239,416,132	658,980,863	75,113,867	734,094,730
126.	0517026020	FGC MAIDUGURI	171,444,080	237,468,263	408,912,343	78,178,387	487,090,730
127.	0517026021	FGC MINJIBIR	131,314,449	169,920,651	301,235,100	100,113,867	401,348,967
128.	0517026022	FGC MINNA	306,327,995	221,696,781	528,024,776	100,113,667	628,138,443
129.	0517026023	FGC ODIKOLOGUNA	90,740,876	84,216,068	174,956,944	77,113,867	252,070,811
130.	0517026024	FGC ODOGBOLU	262,088,486	177,165,371	439,253,857	46,790,702	486,044,559
131.	0517026025	FGC OGBOMOSHMO	246,149,740	133,824,125	379,973,865	94,360,000	474,333,865
132.	0517026026	FGC OGOJA	131,564,714	140,731,699	272,296,413	100,113,867	372,410,280
133.	0517026027	FGC OHAFIA	109,343,395	130,130,128	239,473,523	16,000,000	255,473,523
134.	0517026028	FGC OKIGWE	194,902,468	211,840,598	406,743,066	100,113,867	506,856,933
135.	0517026029	FGC OKPOSI	124,518,018	149,479,153	273,997,171	100,113,867	374,111,038



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
136.	0517026030	FGC ONITSHA	216,681,261	174,040,936	390,722,197	61,653,332	452,375,529
137.	0517026031	FGC PORT HARCOURT	338,316,490	143,125,325	481,441,815	38,105,869	519,547,684
138.	0517026032	FGC POTISKUM	122,690,681	78,677,808	201,368,489	100,113,867	301,482,356
139.	0517026033	FGC RUBBOCHI	123,662,070	126,059,139	249,721,209	78,863,867	328,585,076
140.	0517026034	FGC SOKOTO	184,528,847	180,305,899	364,834,746	100,113,867	464,948,613
141.	0517026035	FGC UGWOLAWO	126,135,610	117,390,444	243,526,054	64,113,867	307,639,921
142.	0517026036	FGC WARRI	284,579,190	115,895,019	400,474,209	64,500,000	464,974,209
143.	0517026037	FGC ZARIA	198,480,297	137,562,810	336,043,107	74,613,867	410,656,974
144.	0517026038	FGC, BILLIRI	153,329,516	106,670,538	260,000,054	21,500,000	281,500,054
145.	0517026039	FGC, IDO-ANI	169,969,705	109,414,234	279,383,939	70,918,190	350,302,129
146.	0517026040	FGC, IKOLE	142,533,016	117,753,158	260,286,174	83,113,867	343,400,041
147.	0517026041	FGGC ABAJI	182,283,628	132,310,894	314,594,522	4,970,867	319,565,389
148.	0517026042	FGGC ABULOMA	276,199,423	109,265,778	385,465,201	86,245,000	471,710,201
149.	0517026043	FGGC AKURE	315,369,614	131,914,504	447,284,118	74,113,867	521,397,985
150.	0517026044	FGGC ANKA	71,613,707	99,585,910	171,199,617	88,113,867	259,313,484
151.	0517026045	FGGC BAJOGA	87,526,444	64,424,332	151,950,776	70,113,867	222,064,643
152.	0517026046	FGGC BAKORI	173,296,414	169,395,564	342,691,978	70,113,867	412,805,845
153.	0517026047	FGGC BAUCHI	190,548,210	182,627,115	373,175,325	90,113,867	463,289,192
154.	0517026048	FGGC BENIN	313,730,988	130,894,322	444,625,310	65,113,867	509,739,177
155.	0517026049	FGGC BIDA	133,365,907	110,086,152	243,452,059	100,113,867	343,565,926
156.	0517026050	FGGC BWARI	404,638,807	204,472,083	609,110,890	60,000,000	669,110,890
157.	0517026051	FGGC CALABAR	245,671,832	132,757,320	378,429,152	78,113,867	456,543,019
158.	0517026052	FGGC EFON ALAYE	133,903,800	99,278,129	233,181,929	100,113,867	333,295,796
159.	0517026053	FGGC EFON IMNRINGI	130,273,603	73,083,788	203,357,391	100,113,868	303,471,259
160.	0517026054	FGGC ENUGU	426,657,876	237,408,641	664,066,517	100,113,867	764,180,384
161.	0517026055	FGGC EZZAMGBO ABAKALIKI	132,951,628	124,952,700	257,904,328	77,000,000	334,904,328
162.	0517026056	FGGC GBOKO	197,903,453	111,997,301	309,900,754	24,500,000	334,400,754
163.	0517026057	FGGC GUSAU	151,316,340	123,126,512	274,442,852	100,113,867	374,556,719
164.	0517026058	FGGC GWANDU	104,269,651	150,560,065	254,829,716	100,113,867	354,943,583
165.	0517026059	FGGC IBILLO	152,269,396	71,551,719	223,821,115	100,113,867	323,934,982
166.	0517026060	FGGC IBUSA	230,990,490	100,098,603	331,089,093	98,959,413	430,048,506
167.	0517026061	FGGC IKOT-OBIO-ITONG	162,460,731	118,922,423	281,383,154	81,113,867	362,497,021
168.	0517026062	FGGC ILORIN	283,552,272	122,374,769	405,927,041	70,113,867	476,040,908
169.	0517026063	FGGC IPETUMODU	189,239,074	128,082,691	317,321,765	92,113,867	409,435,632
170.	0517026064	FGGC JALINGO	158,538,204	100,163,052	258,701,256	78,000,000	336,701,256
171.	0517026065	FGGC KABBA	137,612,737	117,870,682	255,483,419	88,728,285	344,211,704
172.	0517026066	FGGC KAZAURE	127,637,969	159,653,181	287,291,150	29,760,025	317,051,175
173.	0517026067	FGGC KEANA	118,146,872	59,910,083	178,056,955	75,113,867	253,170,822
174.	0517026068	FGGC LANGTANG	161,442,041	122,018,821	283,460,862	100,112,867	383,573,729
175.	0517026069	FGGC LEJJA	176,771,274	135,862,672	312,633,946	91,513,867	404,147,813
176.	0517026070	FGGC MONGUNO	82,198,322	75,147,859	157,346,181	65,113,867	222,460,048
177.	0517026071	FGGC NEW BUSA	111,640,862	92,882,671	204,523,533	100,113,867	304,637,400
178.	0517026072	FGGC OMO-ARAN	155,254,173	78,430,420	233,684,593	37,000,000	270,684,593
179.	0517026073	FGGC OWERRI	345,904,527	182,776,855	528,681,382	60,000,000	588,681,382
180.	0517026074	FGGC OYO	325,994,605	165,031,756	491,026,361	100,113,867	591,140,228
181.	0517026075	FGGC SHAGAMU	289,158,216	149,300,835	438,459,051	83,083,390	521,542,441
182.	0517026076	FGGC GUMI TAMBAWAL	110,644,472	138,106,906	248,751,378	63,813,867	312,565,245
183.	0517026077	FGGC UMUAHIA	245,068,831	159,484,105	404,552,936	68,498,806	473,051,742
184.	0517026078	FGGC WUKARI	154,480,899	108,989,501	263,470,400	78,627,167	342,097,567
185.	0517026079	FGGC, YOLA	182,361,462	112,960,102	295,321,564	71,113,867	366,435,431
186.	0517026080	FSTC AHOADA	120,663,028	85,196,246	205,859,274	84,113,867	289,973,141
187.	0517026081	FSTC AWKA	211,066,673	203,325,086	414,391,759	100,113,867	514,505,626
188.	0517026082	FSTC JUBU-IMUSHIN	206,110,318	173,174,410	379,284,728	93,000,000	472,284,728
189.	0517026083	FSTC MICHICA	64,579,218	58,839,107	123,418,325	68,498,807	191,917,132
190.	0517026084	FSTC TUNGBO - YENAGOA	90,294,016	92,267,986	182,562,002	68,113,867	250,675,869
191.	0517026085	FSTC USI-EKITI	118,252,932	86,533,557	204,786,489	75,193,835	279,980,324
192.	0517026086	FTC IKARE	153,114,499	107,748,826	260,863,325	27,500,000	288,363,325
193.	0517026087	FTC ILESIA	248,736,000	146,060,381	394,796,381	88,939,445	483,735,826
194.	0517026088	FTC JALINGO	184,344,686	145,549,773	329,894,459	41,113,867	371,008,326
195.	0517026089	FTC KAFANCHAN	174,390,023	125,947,520	300,337,543	100,113,867	400,451,410
196.	0517026090	FTC LASSA	86,268,908	39,816,922	126,085,830	86,113,867	212,199,697
197.	0517026091	FTC OHANSO	120,808,224	115,592,379	236,400,603	100,113,868	336,514,471
198.	0517026092	FTC OROZO	401,556,793	165,834,412	567,391,205	78,630,000	646,021,205
199.	0517026093	FTC OTOBI	138,565,978	132,138,533	270,704,511	90,000,000	360,704,511
200.	0517026094	FTC OTUPKO	161,486,343	117,164,099	278,650,442	80,113,867	358,764,309
201.	0517026095	FTC SHIRORO	154,908,896	173,537,698	328,446,594	73,200,000	401,646,594
202.	0517026096	FTC UROMI	156,306,905	106,132,864	262,439,769	93,113,867	355,553,636
203.	0517026097	FTC UYO	223,776,134	89,497,046	313,273,180	68,550,000	381,823,180
204.	0517026098	FTC YABA	558,770,553	307,535,017	866,305,570	100,113,867	966,419,437
205.	0517026099	FTC ZURU	135,977,825	126,829,419	262,807,244	83,113,867	345,921,111
206.	0517026100	KING'S COLLEGE	361,268,741	264,828,964	626,097,705	91,554,498	717,652,203
207.	0517026101	QUEEN'S COLLEGE LAGOS	434,964,090	226,714,768	661,678,858	85,000,000	746,678,858
208.	0517026102	SULEJA ACADEMY	245,495,307	175,352,989	420,848,296	80,900,000	501,748,296
209.	0517026103	FSTC, DOMA	123,087,275	110,624,042	233,711,317	75,113,867	308,825,184
210.	0517026104	FSTC DAYI	83,362,509	93,342,661	176,705,170	60,630,000	237,335,170
211.	0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	177,128,985	13,226,676	190,355,661	23,341,154	213,696,815
212.	0517028001	UNESCO PARIS	471,327,037	131,796,647	603,123,684	16,542,108	619,665,792
213.	0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION	884,930,195	181,874,877	1,066,805,072	174,614,250	1,241,419,322



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
214.	0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS	5,486,364,809	102,631,347	5,588,996,156	564,708,222	6,153,704,378
			509,223,436,031	23,268,057,187	532,491,493,218	75,173,387,778	607,664,880,997



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2	EXPENDITURE	23,080,864,640
21	PERSONNEL COST	5,166,111,900
2101	SALARY	4,579,455,275
210101	SALARIES AND WAGES	4,579,455,275
21010101	SALARY	4,579,455,275
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	586,656,625
210201	ALLOWANCES	360,000
21020101	NON REGULAR ALLOWANCES	360,000
210202	SOCIAL CONTRIBUTIONS	586,296,625
21020201	NHIS	234,518,650
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	351,777,975
22	OTHER RECURRENT COSTS	696,490,662
2202	OVERHEAD COST	696,490,662
220201	TRAVEL & TRANSPORT - GENERAL	176,670,770
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	86,213,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	68,971,942
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,204,249
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,280,640
220202	UTILITIES - GENERAL	57,001,101
22020201	ELECTRICITY CHARGES	25,076,259
22020202	TELEPHONE CHARGES	4,266,339
22020203	INTERNET ACCESS CHARGES	4,210,706
22020205	WATER RATES	19,664,346
22020206	SEWERAGE CHARGES	3,783,451
220203	MATERIALS & SUPPLIES - GENERAL	102,953,067
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	45,028,067
22020302	BOOKS	17,789,434
22020303	NEWSPAPERS	5,336,830
22020304	MAGAZINES & PERIODICALS	5,610,514
22020305	PRINTING OF NON SECURITY DOCUMENTS	11,217,318
22020306	PRINTING OF SECURITY DOCUMENTS	3,461,649
22020307	DRUGS & MEDICAL SUPPLIES	8,460,778
22020309	UNIFORMS & OTHER CLOTHING	6,048,479
220204	MAINTENANCE SERVICES - GENERAL	82,476,880
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,659,752
22020402	MAINTENANCE OF OFFICE FURNITURE	9,469,788
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	23,810,473
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,536,818
22020405	MAINTENANCE OF PLANTS/GENERATORS	14,218,894
22020406	OTHER MAINTENANCE SERVICES	11,781,156
220205	TRAINING - GENERAL	10,694,491
22020501	LOCAL TRAINING	10,694,491
220206	OTHER SERVICES - GENERAL	16,210,157
22020601	SECURITY CHARGES	8,572,913
22020606	CLEANING AND FUMIGATION SERVICES	7,637,243
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	18,148,885
22020701	FINANCIAL CONSULTING	3,284,203
22020703	LEGAL SERVICES	2,202,369
22020708	MEDICAL CONSULTING	12,662,314
220208	FUEL & LUBRICANTS - GENERAL	47,415,819
22020801	MOTOR VEHICLE FUEL COST	22,031,529
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	8,922,222
22020803	PLANT / GENERATOR FUEL COST	16,462,068
220209	FINANCIAL CHARGES - GENERAL	2,399,179
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,399,179
220210	MISCELLANEOUS	182,520,314
22021001	REFRESHMENT & MEALS	17,652,592
22021002	HONORARIUM & SITTING ALLOWANCE	10,810,502
22021003	PUBLICITY & ADVERTISEMENTS	2,202,369
22021004	MEDICAL EXPENSES	8,347,350
22021006	POSTAGES & COURIER SERVICES	8,922,222
22021007	WELFARE PACKAGES	22,619,949
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,399,179



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021009	SPORTING ACTIVITIES		1,231,576
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,653,196
22021029	MONITORING ACTIVITIES & FOLLOW UP		15,189,439
22021034	INSPECTORATE		72,491,942
23	CAPITAL EXPENDITURE		17,218,262,078
2301	FIXED ASSETS PURCHASED		1,900,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,900,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010128	PURCHASE OF SECURITY EQUIPMENT		1,900,000,000
2302	CONSTRUCTION / PROVISION		5,780,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,780,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		5,780,000,000
2303	REHABILITATION / REPAIRS		1,491,838,997
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,491,838,997
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		1,491,838,997
2304	PRESERVATION OF THE ENVIRONMENT		570,370,443
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		570,370,443
23040102	EROSION & FLOOD CONTROL		570,370,443
2305	OTHER CAPITAL PROJECTS		7,476,052,637
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,476,052,637
23050101	RESEARCH AND DEVELOPMENT		6,329,180,739
23050102	COMPUTER SOFTWARE ACQUISITION		94,278,000
23050103	MONITORING AND EVALUATION		1,052,593,898
	TOTAL PERSONNEL		5,166,111,900
	TOTAL OVERHEAD		696,490,662
	TOTAL RECURRENT		5,862,602,562
	TOTAL CAPITAL		17,218,262,078
	TOTAL ALLOCATION		23,080,864,640
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10142615	PURCHASE OF ELECTRICAL EQUIPMENT AND GADGETS AND REHABILITATION OF EXISTING ONES	NEW	27,075,015
ERGP18142575	EXPERIENCE SHARING WITH SCIENCE AND MATHEMATICS IN THE 104 FUCs AND SOME SELECTED SECONDARY SCHOOLS ON THE BEST WAY OF PLANNING AND DELIVERING OF LEARNER-CENTRED LESSONS(SDG4)	NEW	9,500,000
ERGP18142682	ORGANIZING SCIENCE, TECHNOLOGY, ENGINEERING, ARTS & DESIGN AND MATHEMATICS (STEAM) AND ICT CAMPS FOR 500 STUDENTS NATIONWIDE TO INCREASE FEMALE ENROLMENT AND QUALITY = N45,000,000, NATIONAL ADVOCACY AND SENSITIZATION OF STEAM AND TVET PROJECTS AND PROGRAMMES ON NATIONAL MEDIA TO ENCOURAGE CREATIVITY AND INNOVATION = N15,000,000. (SDG4)	NEW	0
ERGP23142539	PROVISION OF SECURITY INFRASTRUCTURE IN 104 COLLEGES : PERIMETER FENCING, SOLAR STREET LIGHTS, SOLAR POWERED MOTORIZED BOREHOLE AND CCTV	ONGOING	1,900,000,000
ERGP23142540	REHABILITATION AND EQUIPING OF LABORATORIES IN 104 FUCs	NEW	383,220,443
ERGP23142541	REHABILITATION OF CLASSROOMS AND HOSTELS IN FUCs	NEW	475,938,554
ERGP23142542	UPGRADING OF INFRASTRUCTURE, EROSION CONTROL, REPAIRS OF FLOODING, RAINSTORM AND DAMAGES IN FUCs	NEW	570,370,443
ERGP23142543	PAYMENT OF NIGERIA'S STATUTORY ASSESSED CONTRIBUTION TO UNESCO	NEW	398,318,471
ERGP23142572	"RENOVATION AND EQUIPPING OF LABORATORIES IN SELECTED FEDERAL GOVERNMENT COLLEGES (FGCs) ACROSS THE COUNTRY (100,000,000) AND RENOVATION AND EQUIPPING OF WORKSHOPS IN SELECTED FEDERAL SCIENCE AND TECHNICAL COLLEGES (FSTCS) (200,000,000) AND SPECIAL SDG4 INTERVENTION TO ADDRESS INFRASTRUCTURAL DECAY, HEALTH, SANITATION AND SECURITY IN SOME SELECTED FEDERAL GOVERNMENT COLLEGES (FGCS) (SDG4) "	NEW	47,500,000
ERGP23142613	PURCHASE OF 3 SUVs VEHICLES (TOYOTA LANDCRUISER 2019 MODEL) (N75M EACH)	NEW	0
ERGP23142635	PROVISION OF DOUBLE-CABIN HILUX VAN FOR THE FSEC, IJANIKIN	NEW	23,750,000
ERGP23142663	RENOVATION / REHABILITATION OF THE NATIONAL EDUCATION DIAGNOSTIC AND ASSESSMENT CENTRE	NEW	38,582,517



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP23142670	CONDUCT OF 2019/2020 ANNUAL SCHOOLS CENSUS (ASC) IN 36 STATES AND FCT (N69,500,000) PROCUREMENT OF 1000 HANDHELD DEVICES (TABLETS) (N65,000,000) ; CONDUCT OF 2020 MINISTERIAL ANNUAL MERIT AWARD N45,000,000); SURVEY ON FINANCING OF EDUCATION TO GET UNIT COST OF TRAINING A CHILD IN NIGERIA SCHOOL (N12,000,000); WORKSHOP ON WEB APPLICATION PROGRAMME INTERFACE (API) (4,500,000); CONDUCT OF 2020 NIGERIA EDUCATION SECTOR ANALYSIS (N45,000,000) ; SKILLS ACQUISITION OF DATA COLLECTORS IN 6 STATES ON GLOBAL POSITIONING SYSTEM (GPS), CONDUCT AND MAPPING OF SCHOOLS LOCATION. (25,000,000)	NEW	157,602,673
ERGP23144685	TAKE OFF GRANT FOR THE ESTABLISHMENT OF SIX (6) NEW ADDITIONAL FSTCS, AT THE COST OF N333.333M EACH	NEW	1,900,000,000
ERGP24142573	SUSTAINABILITY OF GIRL-CHILD EDUCATION AND SERVICING OF ONGOING SCHOLARSHIP FOR TERTIARY INSTITUTIONS IN NIGERIA AND SUSTAINABILITY OF GIRL-CHILD EDUCATION IN NIGERIA AND PROVISION OF 365 MOBILE DEVICES (TABLETS) FOR GIRL-CHILD IN FEDERAL UNITY COLLEGES (SDG4)	NEW	26,172,500
ERGP24142639	SERVICING AND VERIFICATION OF ON-GOING 3,932 YEAR 2015; YEAR 2016 YEAR 2017 YEAR 2018, AND YEAR 2019 FEDERAL GOVERNMENT SCHOLARSHIP AWARDS MADE TO NIGERIAN STUDENTS IN NIGERIAN PUBLIC TERTIARY INSTITUTIONS.	NEW	212,898,100
ERGP24142642	LOGISTICS AND SCHOLARSHIP ALLOWANCES FOR FRESH 2019/2020 FEDERAL GOVERNMENT SCHOLARSHIP AWARD TO NIGERIAN STUDENTS OF 3,700 SCHOLARSHIP FOR YEAR 2019 , 2020, TO UNIVERSITIES, POLYTECHNICS/MONOTECHNICS, COLLEGES OF EDUCATION POSTGRADUATES STUDENTS IN NIGERIAN PUBLIC TERTIARY INSTITUTIONS	NEW	63,587,835
ERGP24142643	AWARD/CONDUCT TO FRESH 472 SCHOLARSHIPS TO NIGERIANS TO STUDY IN COUNTRIES THAT HAVE BILATERAL EDUCATION AGREEMENT (BEA) WITH NIGERIA.	NEW	15,225,774
ERGP24142645	IMPLEMENTATION OF 2019/2020 INTERNATIONAL COMMONWEALTH SCHOLARSHIP AND FELLOWSHIP PLAN (CSFP) ACTIONS AND ACTIVITIES.RUNNING THE RECIPROCAL COMMONWEALTH SCHOLARSHIP AWARD TO AFRICAN COUNTRIES AND COLLABORATIONS WITH OTHER COMMONWEALTH COUNTRIES.	NEW	21,146,911
ERGP24142649	CONDUCT/LOGISTICS AND SERVICING FOR ADDITIONAL 3,330 SCHOLARSHIP BENEFICIARIES IN NIGERIAN TERTIARY INSTITUTIONS	NEW	677,751,375
ERGP24142658	CONDUCT OF SELECTION AND ENROLMENT INTO JS 1 OF 104 FGCS	NEW	14,250,000
ERGP24142660	COORDINATION OF THE IMPLEMENTATION OF THE NATIONAL ENROLMENT DRIVE ACTIVITIES IN 36 STATES AND FCT, ADVOCACY AND SENSITIZATION OF POLITICAL, RELIGIOUS AND COMMUNITY LEADERS IN THE SOUTH WEST AND NORTH WEST ZONES ON REDUCTION OF THE OUT-OF-SCHOOL BOY CHILD SYNDROME, EARLY CHILDHOOD EDUCATION AND GIRL CHILD ACCESS TO EDUCATION	NEW	33,250,000
ERGP24142661	DEVELOPMENT OF NATIONAL LANGUAGE POLICY, ESTABLISHING AND EQUIPING OF LANGUAGE CLINICS IN THE 104 UNITY COLLEGES AND RETOOLING OF LANGUAGE TEACHERS IN THE 104 UNITY COLLEGES	NEW	38,399,000
ERGP25142705	OBSERVATION OF HEALTH CENTERS IN THE FUCs AND PROVISION OF ESSENTIAL DRUGS AND MEDICAL TOOLS AND PERFORMANCE AND ENHANCEMENT PROGRAMME FOR NURSES	NEW	9,500,000
ERGP26142707	2020 ANNUAL PUBLIC SERVICE GAMES SERVICE-WIDE (FEPSSGA), 2020 MONTHLY WALKING/JOGGING/FITNESS EXERCISE AND 2020 FEDERAL EDUCATION SECTOR GAME(FEDUGAM	NEW	45,125,000
ERGP27142610	INSURANCE PREMIUM ON THE HEADQUARTERS AND ANNEX BUILDINGS (100M), PLANTS AND EQUIPMENT AT THE HEADQUARTERS AND ANNEX BUILDINGS (30M), VEHICLES AT THE HEADQUARTERS (30M), 104 UNITY SCHOOLS, ZONAL FSB OFFICES AND FEQAS OFFICES BUILDINGS NATIONWIDE (270M), AND VEHICLES AT 104 UNITY SCHOOLS, ZONAL FSB OFFICES AND FEQAS OFFICES (100M)	NEW	0
ERGP27142616	PURCHASE OF 2 NOS. LIFTS FOR HEADQUARTERS BUILDING	NEW	25,270,000
ERGP30142545	PAYMENT OF NIGERIA'S STATUTORY ANNUAL CONTRIBUTION TO ISESCO	NEW	72,920,634



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP30142547	FEDERAL GOVERNMENT FULFILLMENT OF OBLIGATION AS A MEMBER-NATION OF COMMONWEALTH OF LEARNING IN TERMS OF PAYMENT OF ANNUAL SUBVENTIONS FOR 2018-2019 ARREARS OF ANNUAL SUBVENTION FOR THE ASSOCIATION FOR THE DEVELOPMENT OF EDUCATION IN AFRICA IN THE SUM OF USD150,000	NEW	220,841,750
ERGP30142563	ANNUAL INTERNAL AUDIT: QUARTERLY AUDITING OF ACCOUNT BOOKS AND RECORDS.	NEW	21,660,000
ERGP30142570	"CONDUCT OF QUARTERLY IMPLEMENTATION STATUS MEETING BY TASK TEAM FOR THE BENEFICIARIES OF SDG4 FROM THE 36 STATES AND FCT (1ST IMPLEMENTATION MEETING, 2ND, 3RD AND 4TH IMPLEMENTATION STATUS MEETINGS) (SDG4) "	NEW	38,000,000
ERGP30142571	MONITORING AND TRACKING OF SDG4 PROGRAMMES AND PROJECTS IN EDUCATION SECTOR IN 36 STATES AND FCT (SDG4) AND NATIONAL SUMMIT FOR SDG4	NEW	38,000,000
ERGP30142577	MANDATORY CAPACITY BUILDING FOR NODAL OFFICERS, DESK OFFICERS AND COMMITTEE MEMBERS OF SERVICOM UNIT. SENSITIZATION/ENLIGHTENMENT CAMPAIGN OF SERVICOM ACTIVITIES FOR THE PRINCIPALS OF FEDERAL GOVT. COLLEGES IN THE SIX (6) GEO-POLITICAL ZONES. QUARTERLY (4) GLOBAL MINISTERIAL SERVICOM COMMITTEE MEETINGS. REPOSITIONING OF SERVICOM RECEPTION AREA, PROCUREMENT OF FACILITIES REQUIRED FOR THE RECEPTION AREA. PRODUCTION AND DISTRIBUTION OF FME SERVICOM INTEGRATED SERVICE CHARTER.	NEW	5,442,075
ERGP30142580	ANTI-CORRUPTION AND TRANSPARENCY UNIT INTERFACE WITH ACTU UNITS IN THIRTY-TWO (32) SELECTED UNIVERSITIES ACROSS THE SIX GEO-POLITICAL ZONE, (SIX (6) FROM EACH ZONE). ICPC RETOOLING WORKSHOP/ TRAINING AT ICPC INSTITUTE FOR OFFICERS OF THE ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTU) AND COMMITTEE MEMBERS. CRITIQUE AND PRODUCTION OF ANTI-CORRUPTION CODE OF ETHICS AND VALUES FOR THE MINISTRY OF EDUCATION.	NEW	4,512,500
ERGP30142581	REFORM AGENDA IN TANDEM WITH GOVERNMENT "CHANGE" MANTRA FOR STAFF OF FEDERAL MINISTRY OF EDUCATION HEADQUARTERS ND ITS PARASTATALS	NEW	4,512,500
ERGP30142588	ACQUISITION OF BOOKS, REFERENCE MATERIALS AND GOVERNMENT PUBLICATIONS FOR 104 FEDERAL UNITY COLLEGES	NEW	8,742,280
ERGP30142590	ACQUISITION OF TECHNICAL TOOLS TO BOOST LIBRARY SERVICES IN FEDERAL UNITY COLLEGES AND THE FME HQTS LIBRARY	NEW	14,725,380
ERGP30142592	UP-GRADING E-LIBRARY IN FME HQTS LIBRARY WITH ACQUISITION OF HIGH QUALITY SCANNERS AND CARRYING MATERIAL-DATA PROCESSERS	NEW	9,476,250
ERGP30142593	PURCHASE OF NIGERIA WEEKLY LAW REPORTS AND UPDATE OF E-LAW PAVILLION	NEW	3,143,408
ERGP30142595	PURCHASE OF LEGAL SEALS, IRON SEALS ETC INDENTURE PAPERS	NEW	2,707,500
ERGP30142596	LEGAL SERVICES	NEW	9,025,000
ERGP30142604	ICT SKILLS ACQUISITION PROGRAMMES AND TRAINING ON NEW PEDAGOGUES FOR TEACHERS IN FME & FUCs AND PROFESSIONAL TRAINING OF ICT TEACHERS & ICT ADMINISTRATORS	NEW	4,750,000
ERGP30142605	PRINTING AND DISTRIBUTION OF THE NATIONAL POLICY ON ICT IN EDUCATION AND ITS GUIDELINES NATIONWIDE, NATIONAL WORKSHOP ON IMPLEMENTATION OF THE POLICY	NEW	4,512,500
ERGP30142606	COORDINATION OF ICT DEVELOPMENT AND DEPLOYMENT AT ALL LEVELS OF EDUCATION FOR SYNERGY	NEW	4,512,500
ERGP30142607	PURCHASE OF COMPUTERS, LAPTOPS, UPS, IPADS, SCANNERS, PRINTERS AND PROJECTORS FOR FME HQTRS	NEW	0
ERGP30142608	UPDATE OF FEDERAL MINISTRY OF EDUCATION PORTAL. FME AUTOMATION: CERTIFICATE DATABASE, TERTIARY EDUCATION INFORMATION SYSTEM, ATTESTATION, E-SELECTION FOR BASIC EDUCATION, MAINTENANCE OF FME WEBSITE, SETTING UP OF MAINTENANCE WORKSHOP AT FME HQ, PROVISION OF ANTI-VIRUS SOFTWARE, PURCHASE OF ICT SPARE PARTS AND TOOLS FOR REPAIR OF COMPUTERS IN FME HQTRS	NEW	45,125,000
ERGP30142609	SETTING UP AND MAINTENANCE OF ONE EDUCATION DATABASE (OED): HOSTING, UPDATING, PROTECTING, UPLOADING AND PUBLICATION N150M, SURVEY OF ICT INFRASTRUCTURE IN FUCS N30m	NEW	24,225,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP30142611	MAINTENANCE OF BUILDINGS AND EQUIPMENT AT FME HEADQUARTERS AND ANNEX	NEW	13,689,481
ERGP30142612	PURCHASE OF DEPARTMENTAL, UTILITY AND PROJECT VEHICLES; 3 NOS. COASTER BUSES (N55M EACH), 3 NOS. TOYOTA HIACE, (N35M EACH).	NEW	0
ERGP30142614	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR THE HEADQUARTERS AND FEQAS OFFICES NATIONWIDE	NEW	0
ERGP30142622	CAPACITY BUILDING FOR BURSARS/ASST. BURSARS IN 104 FEDERAL GOVERNMENT COLLEGES	NEW	37,291,867
ERGP30142624	IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING SYSTEM (IPSAS) ACCRUAL BASIS	NEW	75,178,445
ERGP30142625	VERIFICATION OF BEA SCHOOL IN 12 COUNTRIES (BY THE OFFICERS OF PS OFFICE, F&A, INTERNAL AUDIT AND SCHOLARSHIP BOARD IN RUSSIA AND 11 COUNTRIES	NEW	100,620,010
ERGP30142628	BI-ANNUAL JOINT MONITORING/CENSUS EXERCISE ON THE APPROVED FEES/STUDENTS POPULATION AND PERSONNEL BY BUDGET OFFICES AND OFFICERS FROM BOF BASIC AND SECONDARY AND HUMAN RESOURCES MANAGEMENT DEPARTMENT FOR THE PURPOSE OF DATABASE FOR MEAL DUBSIDY AND PERSONNEL COST	NEW	0
ERGP30142629	BUDGET PREPARATION, DEFENCE AND ADMINISTRATION	NEW	33,709,867
ERGP30142630	RETREAT FOR BUDGET DESK OFFICERS IN THE 104 NOS FEDERAL UNITY COLLEGES	NEW	34,280,921
ERGP30142632	DEFENCE OF AUDIT QUERIES AND OBSERVATIONS OF OAGF SUBMITTED TO PUBLIC ACCOUNTS COMMITTEE OF 2 HOUSES OF NATIONAL ASSEMBLY VISITATION TO AFFECTED SCHOOLS AND ZONAL OFFICES	NEW	33,845,725
ERGP30142633	DESIGN AND FABRICATION OF PRIMARY SCIENCE KITS FOR 104 FUCs, DESIGN AND PRODUCTION OF MOBILE LABORATORY EQUIPMENT, MAINTENANCE AND REPAIRS OF FAULTY LABORATORY EQUIPMENT AND PROVISION OF 40 SOLAR PANELS WITH 16 INVERTER BATTERIES FOR THE FSEC	NEW	58,615,000
ERGP30142636	CAPACITY BUILDING OF THE TECHNICAL STAFF ON THE USE OF LOCAL RAW MATERIALS FOR IMPROVE OF LABORATORY SCIENCE EQUIPMENT IN NEW FUCS NATIONWIDE (9,000,000), PRODUCTION OF SCIENCE EQUIPMENT AND LABORATORY COURSE TRAINING FOR 1000 SCIENCE, TECHNICAL AND MATHEMATICS (STEM) TEACHERS ON USE, MAINTENANCE, REPAIR, AND FABRICATION OF SCHOOL SCIENCE EQUIPMENT AND TEACHING OF DIFFICULT CONCEPT IN STEM SUBJECTS TO ACHIEVE EFFECTIVE SCIENCE EDUCATION DELIVERY IN SOUTH-WEST, SOUTH-EAST AND SOUTH-SOUTH GEO-POLITICAL ZONES (10,000,000)	NEW	12,635,000
ERGP30142638	SERVICING OF ON GOING 1027 (ONE THOUSAND AND TWENTY SEVEN) BEA SCHOLARS IN DONOR COUNTRIES (PAYMENT OF SUPPLEMENTATION ALLOWANCE, MEDICAL, HEALTH INSURANCE, WARM CLOTHING, POSTGRADUATE ALLOWANCE, PASSAGES IN RUSSIA, CHINA, CUBA, ROMANIA, TURKEY, TUNISIA, ALGERIA, MOROCCO, ROMANIA, SERBIA, HUNGARY, UKRAINE, MEXICO AND KAZAKSTAN	NEW	1,900,943,151
ERGP30142646	IMPLEMENTATION OF FRESH 472 SCHOLARSHIPS TO NIGERIANS TO STUDY IN COUNTRIES THAT HAVE BILATERAL EDUCATION AGREEMENT (BEA) WITH NIGERIA, MONITORING ACHIEVEMENT LEVEL OF SCHOLARS IN UKRAINE, RUSSIA AND TURKEY AND ANNUAL COORDINATING COMMITTEE MEETING (CCM) OF THE SECRETARIES OF FEDERAL AND STATE SCHOLARSHIP BOARDS.	NEW	483,848,080
ERGP30142648	LOGISTICS, VERIFICATION AND SERVICING OF 183 MASTERS AND 15 PHD SCHOLARSHIP AWARD SCHEME (EX-CORPS)	NEW	288,569,863
ERGP30142650	ADDITIONAL COST FOR UPWARD REVIEW OF ALLOWANCES OF 1851 SCHOLARS FOR YEAR 2020	NEW	400,531,875
ERGP30142652	COLLABORATION & SYNERGISING WITH OTHER AWARDDING FEDERAL INSTITUTIONS	NEW	10,324,600
ERGP30142653	EVALUATION OF 10000 SECONDARY SCHOOLS IN THE SIX GEO-POLICAL ZONES AND PRODUCTION OF REPORTS. MONITORING OF THE IMPLEMENTATION OF EFFECTIVE SCHOOL EVALUATION (SS-e) FOR 5000 SECONDARY SCHOOLS IN THE SIX GEOPOLITICAL ZONES OF THE	NEW	101,315,366
ERGP30142655	ANNUAL REPORT ON QUALITY ASSURANCE PROCESSES, PROGRAMMES AND STATE EDUCATION IN NIGERIA	NEW	9,025,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP30142656	MONITORING OF EXAMMINATIONS (WAEC, NECO, NABTEB, JAMB,NTI ETC)N16.7M, BECE / BASIC ARABIC & ISLAMIC CERTIFICATE EXAM N30M	NEW	22,562,500
ERGP30142657	ANNUAL CONFERENCE OF DIRECTOR OF FEQAS/ZONAL DIRETORS, COORDINATING EVALUATORS, PRINCIPAL AND TEACHERS ON QUALITY ASSUARANCE ACTIVITIES	NEW	44,650,000
ERGP30142659	ANNUAL GENERAL MEETING (AGM) FOR PRINCIPALS OF 104 FEDERAL GOVERNMENT COLLEGES ORIENTATION AND INDUCTION OF NEWLY APPOINTED PRINCIPALS AND VICE PRINCIPALS AND CONDUCT ON-THE-SPOT ASSESSMENT OF 104 UNITY COLLEGES	NEW	23,750,000
ERGP30142664	SENSITIZATION AND ADVOCACY WORKSHOP FOR SCHOOL BASED MANAGEMENT COMMITTEES OF THE 104 FEDERAL GOVERNMENT COLLEGES, SENSITISATION ON ENROLMENT OF CANDIDATES FOR NATIONAL COMMON ENTRANCE, WORKSHOP FOR VICE PRINCIPALS SPECIAL DUTIES/STUDENTS AFFAIRS IN 104 FGCS , CONDUCT OF ANNUAL SCHOOLS DEBATE FOR FEDERAL GOVERNMENT COLLEGES AND SENIOR BOARDING HOUSE MASTERS/MISTRESSES IN 104 FGCS AND ESTABLISHMENT OF HUMAN RIGHTS CLUBS IN 104 UNITY COLLEGES	NEW	35,150,000
ERGP30142665	STATUTORY EDUCATION CONFERENCES: COMMITMENT TO 2020 JCCE&NCE REFERENCE COMMITTEES MEETING N12,000,000, 81ST JCCE PLENARY MEETING N25,000,000 AND 66TH NATIONAL COUNCIL ON EDUCATION MEETING N35,000,000. NIGERIA ANNUAL EDUCATION CONFERENCE ON EDUCATION (NAEC)(55,000,000) AND NATIONAL CONFERENCE ON EMIS (50,000,000); MONITORING OF NATIONAL COUNCIL ON EDUCATION (NCE) DECISIONS AND COMPILATION AND PRODUCTION OF NATIONAL COUNCIL ON EDUCATION (NCE) DECISIONS. OPERATIONALIZATION OF PPP, COMMITMENTS TO HIGH LEVEL PPP STAKEHOLDERS' FORUM, ANNUAL SUMMIT, HOSTING OF FME PPP MEETINGS,MONITORING, PRE-REGISTRATION VISITS AND COMMITMENT TO NGOs AND NIGERIANS IN DIASPORA INTERVENING IN THE EDUCATION SECTO	NEW	0
ERGP30142666	QUARTERLY MONITORING OF FME PLANS, PROGRAMMES, PROJECTS, FEDERAL EXECUTIVE COUNCIL DECISIONS N59,174,199.64; STRATEGIC POSITIONING OF PLANNING OFFICERS ON MODERN TECHNIQUES IN MONITORING AND EVALUATION N10,000,000; JOINT CAPITAL BUDGET MONITORING OF PROJECTS BY EPR&D DEPARTMENT, BUDGET DIVISION AND MINISTRY OF BUDGET AND NATIONAL PLANNING IN THE 6 GEO-POLITICAL ZONES N15,099,500 AND JOINT SESSION WITH MINISTRY OF BUDGET AND NATIONAL PLANNING AND DIRECTORS PLANNING, RESEARCH AND STATISTICS FROM 36 STATES AND FCT N17,000,000 AND CONDUCT OF MANAGEMENT AUDIT IN THE PARASTASTALS, TERTIARY INSTITUTIONS, 104 FEDERAL GOVERNMENT COLLEGES N35,000,000	NEW	80,740,974
ERGP30142667	MONITORING OF THE MINISTERIAL STRATEGIC PLAN N40M, CAPITAL BUDGET EXPENDITURE MONITORING IN FME PARASTATALS AND 104 FEDERAL UNITY COLLEGES N41M, UPDATING OF FIXED ASSETS REGISTERS AT HEADQUARTERS, 104 UNITY SCHOOLS, ZONAL FSB OFFICES AND FEQAS OFFICES NATIONWIDE/MONITORING OF INSURANCE CLAIMS AT THE FEDERAL UNITY COLLEGES/FEQAS OFFICES N35M, UPDATING OF FIXED ASSETS REGISTERS AT HEADQUARTERS, 104 UNITY SCHOOLS, ZONAL FSB OFFICES AND FEQAS OFFICES NATIONWIDE/MONITORING OF INSURANCE CLAIMS AT THE FEDERAL UNITY COLLEGES/FEQAS OFFICES N6M, MONITORING AND TRACKING OF CAPITAL PROJECTS AND PROGRAMMES IN EDUCATION SECTOR IN 36 STATES AND FCT AND IMPLEMENATION COMPLIANCE/DUE PROCESS IN LINE WITH PPA, 2007 STIPULATION/GUIDELINES IN FUCS NATIONWIDE N28M, ANNUAL MONITORING OF THE BASIC EDUCATION CERTIFICATE EXAMINATION(BECE) /BASIC ARABIC AND ISLAMIC CERTIFICATE EXAMINATION(BAICE), ANNUAL REVIEW MEETING OF REGISTRARS, CHIEF EXAMINATION OFFICERS(CEOS) OF 36 STATES AND FCT EDUCATION BODIES N30M	NEW	162,450,000
ERGP30142669	FORUM FOR THE DEVELOPMENT OF FRAMEWORK FOR ALTERNATIVE FUNDING OF EDUCATION IN NIGERIA	NEW	21,268,345



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CODE	LINE ITEM		
ERGP30142671	MONITORING OF LEARNING ACHIEVEMENT (MLA) AND EARLY GRADE READING ASSESSMENT (EGRA) N127,067,500; SOUTH WEST AND NORTH WEST FEQAS STATE OFFICERS EMPOWERMENT FOR THE IMPACT ASSESSMENT OF READING SKILLS ACQUIRED BY READING FACILITATORS (N30,000,000) AND QUARTERLY MEETING OF THE HME, HMSE AND PSE WITH HEADS OF DEPARTMENTS AND PARASATALS (N3,000,000)	NEW	94,838,593
ERGP30142672	PRODUCTION OF ANNUAL EDUCATION 2030 REPORT CARDS FOR MINISTERIAL HIGH-LEVEL MEETINGS AND UNESCO GLOBAL MONITORING REPORT (GMR) NATIONAL AND STATE EDUCATION 2030 FOR A GLOBAL ACTION AND WORLD LARGEST LESSON (WILL), PARTICIPATION AT THE E-9 MEETING AS THE FOCAL PERSON AND MONITORING OF THE IMPLEMENTATION OF EDUCATION 2030 IN LINE WITH SDG 4 INDICATORS AND TARGETS IN THE 36 STATES OF THE FEDERATION AND FCT. ORIENTATION/INDUCTION WORKSHOPS FOR EDUCATION 2030 FIELD OFFICERS AT THE HEADQUARTERS AND DESK OFFICERS IN 36 STATES AND FCT ON IMPLEMENTATION, EVALUATION, MONITORING AND REPORTING ON EDUCATION 2030	NEW	24,647,636
ERGP30142673	COMMITMENT TO UNESCO HOST COUNTRY AGREEMENT FOR THE ESTABLISHMENT OF UNESCO REGIONAL OFFICE IN NIGERIA	NEW	8,922,654
ERGP30142674	COMMITMENT TO UNESCO ACTIVITIES: WORKSHOP ON UNESCO MEMORY OF THE WORLD; WORKSHOP ON UNESCO FELLOWSHIPS, PRIZES, AWARDS, CHAIRS; CULTURE & CREATIVITY RECOGNITION & QUALIFICATION; STEM: LAYING THE WAY FOR ARTIFICIAL INTELLIGENCE (AI) TEACHER TRAINING; NATIONAL WORKSHOP ON PROMOTING ESD-GCED AS KEY TARGET OF SDG 4 AND EDUCATION 2030; ESTABLISHMENT OF UNESCO NATIONAL BIOETHICS COMMITTEE & IMPLEMENTATION OF ACTION PLAN) PARTICIPATION OF FME AT UNESCO NATIONAL, REGIONAL AND INTERNATIONAL MEETINGS: (UNESCO'S STATUTORY MEETINGS: E-9, WISE, IBE, GEF, MAB, IHP, MOST, IFAP) CELEBRATION OF UN/ UNESCO INTERNATIONAL DAYS, (WTD, WSD, WLD, WPF, INTERNATIONAL DAY TO END IMPUNITY FOR CRIMES AGAINST JOURNALISTS, CULTURE FOR DIALOGUE) N54,000,000 NIGERIA'S COMMITMENT TO THE COORDINATION AND IMPLEMENTATION OF ISESCO ACTIVITIES/ PROGRAMMES: PARTICIPATION IN THE INTERNATIONAL, REGIONAL AND NATIONAL ISESCO CONFERENCES, MEETINGS, WORKSHOPS AND MONITORING N20,584,644	NEW	44,190,749
ERGP30142675	PREPARATION OF 2021-2023 MEDIUM TERM SECTOR STRATEGIES (MTSS) /ECONOMIC RECOVERY AND GROWTH PLAN (ERGP) IMPLEMENTATION PLAN IN FME DEPARTMENTS, PARASTATALS, TERTIARY INSTITUTIONS AND FEDERAL GOVERNMENT COLLEGES IN COLLABORATION WITH BUDGET DIVISION OF FEDERAL MINISTRY OF EDUCATION	NEW	5,924,913
ERGP30142676	POPULARIZATION AND STRENGTHENING OF TECHNOLOGY AND SCIENCE EDUCATION THROUGH: (i) ANNUAL JUNIOR ENGINEERS, TECHNICIANS AND SCIENTISTS (JETS) COMPETITIONS AT SIX ZONAL LEVELS = N60,000,000 & GRAND FINALE = N25,000,000. (ii) ANNUAL NATIONAL VOCATIONAL SKILLS COMPETITION = N20,000,000, (iii) ANNUAL NATIONAL COMPETITION/WORKSHOP ON GLOBAL LEARNING FOR THE ENVIRONMENT = N12,000,000, (iv) INTERNATIONAL COMPETITIONS & FAIRS FOR WINNERS = N10,000,000.	NEW	83,157,253
ERGP30142677	CONDUCT OF TECHNICAL STUDY ON SKILLS GAP IN THE NIGERIA'S EDUCATIONAL SYSTEM = N73,000,000, AND REPOSITIONING THE DELIVERY OF STEM AND TVET BY EQUIPING THE TEACHERS AND STUDENTS ON EMERGING TECHNOLOGY (ROBOTICS, CODING SOFTWARE AND ARTIFICIAL INTELLIGENCE) TO ENHANCE THEIR TECHNOLOGICAL PROWES IN LINE WITH GLOBAL BEST PRACTICES =N10,000,000	NEW	48,143,014
ERGP30142679	DISSEMINATION OF THE DEVELOPED MINIMUM LABORATORY STANDARDS TO ALL THE STATES & FCT AND FOLLOW UP ADVOCACY AND SENSITIZATION TO FEDERAL, STATE AND PRIVATE SCHOOLS TO ENCOURAGE STRICT COMPLIANCE FOR THE IMPROVEMENT OF TEACHING AND LEARNING OF MATHEMATICS AND SCIENCE IN NIGERIA = N15,000,000, AND PARTICIPATION OF NIGERIA IN THE MATHEMATICS AND SCIENCE OLYMPIADS = N15,000,000	NEW	15,665,500



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CODE	LINE ITEM		
ERGP30142680	COMPLETION OF SKILLED-BASED TEACHERS AND PUPILS MANUALS ON NUTRITION EDUCATION FOR SCHOOLS IN LINE WITH THE NATIONAL POLICY ON FOOD AND NUTRITION = N15,000,000, STAKEHOLDERS WORKSHOP ON THE DEVELOPMENT OF GUIDELINES FOR THE ESTABLISHMENT AND OPERATION OF VOCATIONAL ENTERPRISE INSTITUTIONS (VEIs) = N15,000,000	NEW	15,665,500
ERGP30142683	ANNUAL COMMONWEALTH DAY CELEBRATION; DEVELOPMENT OF SAFE SCHOOL DECLARATION POLICY ON SAFETY AND SECURITY IN SCHOOLS; HUMAN CAPITAL DEVELOPMENT PROGRAM TEACHERS IN THE NORTH-EAST, SOUTH-WEST AND SOUTH-SOUTH OF FGCS ON EMERGENCY PREPAREDNESS/RESPONSE IN THE EDUCATION SECTOR; ANNUAL CELEBRATION DAY OF EDUCATION IN NIGERIA (24TH JANUARY, 2020); AFRICAN UNION PEACE AND SECURITY DAY CELEBRATION; AFRICAN UNION CELEBRATION ON HUMAN RIGHT	NEW	42,750,000
ERGP30142685	CONDUCT SKILLS GAP ASSESSMENT IN COLLABORATION WITH REGULATORY AGENCIES (NUC, NBTE, NCCE AND TETFUND) ORGANIZED LABOUR AND OTHER RELEVANT STAKEHOLDERS TO ENABLE TERTIARY EDUCATION CURRICULAR TO ADDRESS NATIONAL NEEDS TO BE GLOBALLY COMPETITIVE THUS PRODUCING GRADUATES WITH APPROPRIATE SKILLS, CARRY OUT RESEARCH ON STATE OF TERTIARY EDUCATION IN NIGERIA TO ESTABLISH A COMPREHENSIVE DATA BASE ON STATUS OF PROGRAMMES, STAFF AND STUDENTS. DEVELOPMENT AND IMPLEMENTATION OF OPERATIONAL GUIDELINES FOR INNOVATION ENTERPRISE INSTITUTIONS FOR THE AWARD OF HIGHER INNOVATION	NEW	97,698,727
ERGP30142686	ANNUAL COMMITMENT TO INTERNATIONAL OBLIGATIONS OF AU, ECOWAS, ADEA, UNGA AND OTHER SPECIALIZED CONFERENCES ON EDUCATION OVERSEAS AND REPRESENTATION AT NATIONAL, INTERNATIONAL AND JOINT COMMISSION MEETINGS; BI-NATIONAL JOINT COMMISSION MEETINGS FOR COOPERATION (INTERNATIONAL CONFERENCES, MEETINGS AND OTHER BILATERAL AGREEMENTS RELATED TO INTERNATIONAL MEETINGS	NEW	18,210,578
ERGP30142687	ORGANISATION OF ANNUAL WORLD TEACHERS DAY ACTIVITIES, PRESIDENTS TEACHERS AND SCHOOL EXCELLENCE AWARD	NEW	38,000,000
ERGP30142688	RENEGOTIATION OF THE RENEGOTIATED 2009/2010 FG/STAFF UNIONS AGREEMENT IN FEDERAL UNIVERSITIES, POLYTECHNICS AND FEDERAL COLLEGES OF EDUCATION, STAKEHOLDERS WORKSHOP/MEETINGS ON INDUSTRIAL RELATIONS, FLASH POINTS ARISING FROM IMPLEMENTATION OF POLICIES IN TERTIARY EDUCATION INSTITUTIONS WITH RESPECT TO THE RENEGOTIATED 2009/2010 AGREEMENT.	NEW	45,125,000
ERGP30142689	FUNDING OF RAPID RESPONSE TEAMS TO ATTEND TO UNION MATTERS. PARTICIPATION IN REGIONAL AND INTERNATIONAL WORKSHOPS, VALIDATION AND POLICY MEETINGS.	NEW	57,760,000
ERGP30142692	ASSESSMENT OF TERTIARY INSTITUTIONS STAFF/ STUDENTS RATIO IN SOME SELECTED TERTIARY FEDERAL INSTITUTIONS IN SIX GEOPOLITICAL ZONES	NEW	100,887,102
ERGP30142693	3RD AND 4TH BATCH OF COUNSELLING EQUIPMENT AND SETTING UP OF COUNSELLING CLINICS IN ALL THE FUCS IN SOUTH-WEST, NORTH-WEST, NORTH-EAST GEO-POLITICAL ZONES	NEW	34,200,000
ERGP30142695	CONDUCT OF RETREATS FOR FME REPRESENTATIVE IN THE GOVERNING COUNCILS TO ENSURE THAT QUALITY GOVERNANCE IS ENHANCED IN TERTIARY INSTITUTIONS AND AGENCIES	NEW	85,737,500
ERGP30142696	ORGANIZING OF ZONAL AND NATIONAL FOOTBALL COMPETITION IN THE SIX GEO-POLITICAL ZONES AMONG THE SCHOOLS AND ACQUISITION OF SPORTING MATERIALS FOR THE 104 FUCs	NEW	31,350,000
ERGP30142697	2020 SENIOR STAFF/JUNIOR STAFF PROMOTION INTERVIEW/EXAMINATION AND SENIOR/JUNIOR STAFF COMMITTEE MEETING. INVESTIGATION AND MONITORING ACTIVITIES OF DISCIPLINARY CASES IN THE HQTRS/FUCs/FEQAs/ OFFICE. CONDUCT AND SERVICING OF MEETING OF SENIOR STAFF COMMITTEE (SSC) AND JUNIOR STAFF COMMITTEE. REGULARIZATION OF APPOINTMENTS AND CONFIRMATION OF APPOINTMENTS OF OFFICERS ON GL 02 -17 IN THE SIX GEO-POLITICAL ZONES AND GAZETTING OF SENIOR AND JUNIOR OFFICERS APPOINTMENT IN THE SIX (6) GEO-POLITICAL ZONES OF THE	NEW	0



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CODE	LINE ITEM		
ERGP30142710	2020 ANNUAL MAY DAY WORKSHOP ON STRATEGIC LEADERSHIP DEVELOPMENT FOR LABOUR LEADERS AND DIRECTORS IN MANAGING INDUSTRIAL RELATIONS PRACTICES AT MICHAEL IMODU INSTITUTE OF LABOUR STUDIES, KWARA STATE AND HRM LABOUR MONITORING EXERCISE OF A MINIMUM OF 30 INSTITUTIONS (FUCs) PRONE TO LABOUR UNREST. UNDERSTAND SKILLS IMPROVEMENT AND PERSONAL EFFECTIVENESS WORKSHOP FOR OFFICERS	NEW	0
ERGP30142720	WORKLIFE BALANCE WORKSHOP FOR DIRECTORATE OFFICERS, SUCCESSION PLANNING & MENTORING WORKSHOP FOR DIRECTORATE OFFICERS, ATTITUDINAL CHANGE AND ETHICAL CONDUCT AT WORK PLACE FOR OFFICERS ON SGL 15-17	NEW	13,537,500
ERGP30142733	SURVEY OF UNSERVISABLE ITEMS (VEHICLE, FURNITURE, ELECTRICAL APPLIANCE ETC)	NEW	1,262,614
ERGP30142734	NATIONAL CAMPAIGN ON OUT-OF-SCHOOL CHILDREN	NEW	11,400,000
ERGP30142738	PROCUREMENT ADVERT/FEATURES	NEW	6,210,417
ERGP30142748	COLLABORATION WITH DEVELOPMENT PARTNERS AND STRENGTHENING OF TECNOLOGY AND SCIENCE EDUCATION TO INCREASE ACCESS AND IMPROVE QUALITY	NEW	27,075,000
ERGP3142704	PURCHASE OF IDENTITY CARD MATERIALS AND CONSUMABLES and PRODUCTION OF CERTIFICATE OF SERVICE FOR RETIRING STAFF IN COMPLIANCE WITH FGN DIRECTIVES	NEW	6,317,500
ERGP7142564	ANNUAL AUDIT OF STATUTORY, SPECIAL & CAPITAL PROJECTS	ONGOING	902,572
ERGP7142566	REVIEW OF RESIDENT INTERNAL AUDIT REPORT OF 104 FUCs AND PURCHASE OF SPECIALIZED INTERNAL AUDIT MATERIALS AND PRINTING OF NON SECURITY DOCUMENT	NEW	28,461,335
ERGP7142617	PRINTING OF STORES SENSITIVE SECURITY DOCUMENTS & PROCUREMENT OF STORES HANDLING AND STORAGE EQUIPMENT N24M	NEW	9,025,000
ERGP7142626	QUARTERLY INSPECTION OF BOOKS AND RECORDS OF ACCOUNTS IN 104 FEDERAL UNITY COLLEGES AND ZONAL OFFICES OF QUALITY ASSURANCES DEPARTMENT	NEW	49,972,966
ERGP7142731	PROCUREMENT AUDITING OF PROJECTS, PROCUREMENT PROCESS ADVANCEMENT WORKSHOP FOR PROCUREMENT OFFICERS IN THE FME AND UNITY COLLEGES	NEW	12,350,000
ERGP7142732	CERTIFICATION AND EVALUATION OF PROJECTS FOR CONTRACT AWARDS AND PAYMENTS	NEW	9,927,500
ERGP7142751	OUTSTANDING CAPITAL LIABILITIES / JUDGEMENTAL DEBTS	NEW	0
ERGP7142784	REVIEW OF RESIDENT INTERNAL AUDIT REPORT OF 104 FUCs AND PURCHASE OF SPECIALIZED INTERNAL AUDIT MATERIALS AND PRINTING OF NON SECURITY DOCUMENT	NEW	0
ERGP7142785	TRAINING AND CAPACITY DEVELOPMENT OF STAFF OF GENERAL SERVICES DEPARTMENT N15M, INTENSIVE CAPACITY BUILDING FOR PROCUMENT OFFICERS IN THE FME AT PUBLIC PROCUMENT RESEARCH CENTRES N24M, WORKSHOP FOR PATRONS OF ANTI-CORRUPTION CLUBS IN THE SOUTHERN AND NORTHERN ZONES OF THE COUNTRY AND MONITORING AND SENSITIZATION ON ANTI-CORRUPTION AND TRANSPARENCY FOR CLUBS PATRON, STAFF, STUDENTS OF TERTIARY INSTITUTIONS AND 104 FEDERAL GOVT COLLEGES N8M, CAPACITY AND MANPOWER BUILDING OF STCK VERIFIERS N3M, CAPACITY BUILDING FOR SCHOOL LIBRABIANS AND LIBRARY OFFICERS IN COLLABORATION WITH LIBRARIANS REGISTRATION COUNCIL OF NIGERIA N50M, COUNSELLORS PROFESSIONAL DEVELOPMENT AND COORDINATION ON CURRENT ANTI-SOCIAL BEHAVIOUR SUCH AS DRUG RELATED ISSUES, CHILD ABUSE AND BULLYING AGAINST CHILDRED IN THE SIX GEO-POLITICAL ZONES; TRAINING WORKSHOP FOR TEACHERS ON COMBATING EXAM-MALPRACTICE(S) AND ENTRANCHING CULTURE OF EXAMINATION ETHICS AND PROMOTING BEST PRACTICE		184,680,000
ERGP7142786	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURES IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE		200,000,000
ERGP7142787	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURES IN KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE		40,000,000
ERGP7142788	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE.		40,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP7142789	SUPPLY OF GENERATORS AND COMPUTERS TO FIVE (5) SECONDARY SCHOOLS IN THE CENTRAL SENATORIAL DISTRICT OF CROSS RIVER STATE		59,200,000
ERGP7142790	SUPPLY OF CLASSROOM FURNITURES TO SCHOOLS IN SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE		28,800,000
ERGP7142792	3 IN ONE SOLAR STREET LIGHTS IN FAGGE		80,000,000
ERGP86582443	CONSTRUCTION AND EQUIPPING OF SECONDARY SCHOOLS IN KATSINA	ON-GOING	1,080,000,000
ERGP86582444	CONSTRUCTION OF AUDITORIUM, LIBRARY AND CLINIC IN DAURA SCHOOL OF LEGAL STUDIES, KATSINA	ON-GOING	1,200,000,000
ERGP86582445	PROVISION OF SPECIAL EDUCATIONAL SUPPORT INFRASTRUCTURE IN UNIVERSITY OF LAGOS	ON-GOING	1,600,000,000
0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		79,860,728,916
21	PERSONNEL COST		52,915,486,001
2101	SALARY		52,915,486,001
210101	SALARIES AND WAGES		52,915,486,001
21010101	SALARY		52,915,486,001
23	CAPITAL EXPENDITURE		26,945,242,915
2305	OTHER CAPITAL PROJECTS		26,945,242,915
230501	ACQUISITION OF NON TANGIBLE ASSETS		26,945,242,915
23050101	RESEARCH AND DEVELOPMENT		26,945,242,915
	TOTAL PERSONNEL		52,915,486,001
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		52,915,486,001
	TOTAL CAPITAL		26,945,242,915
	TOTAL ALLOCATION		79,860,728,916
0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23144963	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS WITH FURNITURES IN DOGUWA AND TUDUN WADA LGAs, KANO STATE	ONGOING	240,000,000
ERGP23144979	RENOVATION OF CLASSROOMS BLOCKS ACROSS YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	ONGOING	240,000,000
ERGP23144985	SUPPLY OF FURNITURE TO SCHOOLS IN 6LGAs OF YOBE NORTH SENATORIAL DISTRICT	ONGOING	320,000,000
ERGP23144992	SUPPLY OF DESKTOP COMPUTERS TO SCHOOLS IN BADE, JAKUSKO, MACHINA, YUSUFARI, NGURU, AND KARASUWA LGAs OF YOBE STATE	ONGOING	240,000,000
ERGP23144999	CONSTRUCTION OF 6NOS OF COMPLETE SCHOOLS IN BADE, JAKUSKO, MACHINA, YUSUFARI, NGURU AND KARASUWA YOBE STATE	ONGOING	480,000,000
ERGP23145172	SUPPLY OF LAPTOPS WITH INSTALLED E-TEXTBOOKS FOR IMPROVED LEARNING OF SECONDARY SCHOOL STUDENTS IN LAGOS UNIVERSAL BASIC EDUCATION COMMISSION (UBEC)	ONGOING	380,000,000
ERGP23145285	CONSTRUCTION OF BLOCK TWO (2) CLASSROOMS IN ALKALERI AND KIRFI LOCAL LOCAL GOVERNMENT AREAS, BAUCH SOUTH SENATORIAL DISTRICT	ONGOING	40,000,000
ERGP23145286	CONSTRUCTION OF PRIMARY SCHOOL CLASSROOM: 2 BLOCKS OF THREE (3) CLASSROOMS IN JOS, PLATEAU NORTH SENATORIAL DISTRICT	ONGOING	40,000,000
ERGP28144989	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SOME SELECTED SCHOOLS IN YOBE NORTH SENATORIAL DISTRICT	ONGOING	160,000,000
ERGP30120284	PAYMENT OF 5000 FEDERAL TEACHERS SCHEME ALLOWANCE AT THE RATE OF 30000 PER MONTH FOR 12 MONTHS	ONGOING	1,325,207,625
ERGP30145119	SUPPLY OF SCHOOL BUSES FOR SECONDARY SCHOOLS, ISLAMIYA AND TERTIARY INSTITUTIONS (ACADEMIC STAFF AND STUDENT UNION) IN YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	ONGOING	190,000,000
ERGP23144972	CONSTRUCTION OF 4 NO OF 3 BLOCKS OF CLASSROOMS IN SELECTED LOCATIONS IN PLATEAU STATE		395,200,000
ERGP30145120	PROVISION OF INSTRUCTIONAL MATERIALS FOR SCHOOLS IN OWAN WEST/OWAN EAST FEDERAL CONSTITUENCY, EDO STATE		120,000,000
ERGP30145121	SUPPLY OF INSTRUCTIONAL MATERIALS TO PRIMARY SCHOOLS IN AYEDIRE/IWO/OLA-OLUWA FEDERAL CONSTITUENCY, OSUN STATE		4,000,000
ERGP30145122	PROVISION OF INSTRUCTIONAL MATERIALS FOR OLODE-AYO PRIMARY SCHOOL AND ANSARU-DEEN ELEMENTARY SCHOOL, IKOYI, ISOKAN LGA, OSUN STATE		8,000,000



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CODE	LINE ITEM		
ERGP90145128	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS AT GUMEL/MAIGATARI/SULETANKARKAR AND GAGARAWA FEDERAL CONSTITUENCY, JIGAWA STATE		200,000,000
ERGP90145129	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE		100,000,000
ERGP30145123	RENOVATION AND FURNISHING IN BIRNIN KINKASAMMA/GURI, JIGAWA STATE		8,000,000
ERGP30145124	DRILLING OF BOREHOLE AND TOILET IN ST PATRICK PRIMARY SCHOOL,AJULE ODIGBO L.G.A, ONDO STATE		8,000,000
ERGP30145125	RENOVATION OF CLASSROOM BLOCK IN GSS GARAKU KOKONA L.G.A, NASARAWA STATE		8,000,000
ERGP30145126	RENOVATION OF ONE BLOCK OF FOUR CLASSROOMS IN JIJIMA TOWN IN YAURI L.G.A, KEBBI STATE		8,000,000
ERGP30145127	CONSTRUCTION AND FURNISHING OF A BLOCK OF 2 CLASSROOMS ENSUITES WITH TEACHER'S OFFICE EACH AT ST. UNIAN'S CATHOLIC PRIMARY SCHOOL ODO-Oba IBADAN, OYO STATE		11,200,000
ERGP30145128	RENOVATION OF THREE BLOCKS OF CLASSROOM IN COMMUNITY PRIMARY SCHOOL,ITABO L.G.A, OYO STATE		8,000,000
ERGP30145129	RENOVATION OF ONE BLOCK OF THREE CLASSROOMS IN ST STEPHEN ANGLICAN PRIMARY SCHOOL , AYEBODE L.G.A, EKITI STATE		8,000,000
ERGP30145130	SUPPLY OF SCHOOL'S DESKS IN ANDONI-OPOBO/NKORO FEDERAL CONSTITUENCY, RIVERS STATE		8,000,000
ERGP30145131	CONSTRUCTION OF ONE BLOCK OF TWO CLASSROOMS AT LEA PRIMARY SCHOOL,INUNDU IN MBANYIAR MBAWA GUMA L.G.A, BENUE STATE		8,000,000
ERGP30145132	RENOVATION OF GOVERNMENT SECONDARY SCHOOL SCHOOL,BOKANI MOKWA L.G.A, NIGER STATE		8,000,000
ERGP30145133	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN IREPODUN/OLORUNDA/OROLU/OSOGBO L.G.A, OSUN STATE		8,000,000
ERGP30145134	PROVISION OF INSTRUCTIONAL MATERIALS AND TEXTBOOKS IN LARINDE PRIMARY SCHOOL, MAFOLUKU OSHODI IN OSHIODI -ISOLO FEDERAL CONSTITUENCY 1, LAGOS STATE		8,000,000
ERGP30145135	RENOVATION OF GARO SCIENCE AND MATHEMATICS PROJECT IN PRIMARY SCHOOL IN KABO L.G.A, KANO STATE		8,000,000
ERGP30145136	PROVISION OF FURNITURE IN SCHOOLS IN ORU/ORSU AND ORU EAST FEDERAL CONSTITUENCY, IMO STATE		10,000,000
ERGP30145137	RENOVATION OF DUKUL . I. PRIMARY SCHOOL, KURNYI GUYUK L.G.A, ADAMAWA STATE		8,000,000
ERGP30145138	SUPPLY OF INSTRUCTIONAL MATERIALS TO SELECTED SECONDARY SCHOOLS IN SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE		8,000,000
ERGP30145139	SUPPLY OF INSTRUCTIONAL MATERIALS IN MANI FEDERAL CONSTITUENCY KATSINA STATE		8,000,000
ERGP30145140	CONSTRUCTION OF TWO(2)BLOCKS OF CLASSROOM IN AHOR PRIMARY SCHOOL,AHOR UHUNMWODE, EDO STATE		8,000,000
ERGP30145141	SUPPLY OF SCHOOL MATERIALS eg, TABLE,CHAIRS,UNIFORMS AND TEACHERS TABLES, KWARA STATE		8,000,000
ERGP30145142	PROVISION AND SUPPLY OF DESKS,CHAIRS,AND TABLES TO 10 SCHOOLS IN AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE		8,000,000
ERGP30145143	RENOVATION OF L.E.A PRIMARY SCHOOL ZAM SHENDAM MIKANG,KWANPAN SHENDAM FEDERAL CONSTITUENCY, PLATEAU STATE		8,000,000
ERGP30145144	RENOVATION OF ONE (1) BLOCK OF TWO (2) CLASSROOMS AT UNITY PRIMARY SCHOOL, OTTAM IZZI LGA, EBONYI STATE		8,000,000
ERGP30145145	RENOVATION WITH FURNITURE AND SOLAR MINI-GRID AT SUMAILA SPECIAL PRIMARY SCHOOL SUMAILA, SUMAILA LGA, KANO STATE		8,000,000
ERGP30145146	PROVISION OF FURNITURE AND INSTRUCTIONAL MATERIALS AT DAPCHI PRIMARY SCHOOL,DAMATURU CENTRAL PRIMARY SCHOOL,AND BABANGIDA PRIMARY SCHOOL,YOBE EAST SENATORIAL DISTRICT YOBE.		160,000,000
ERGP30145147	PROVISION OF FURNITURE IN LAMISULA PRIMARY SCHOOL MAIDUGURI,BORNO CENTRAL SENATORIAL DISTRICT		16,000,000
ERGP30145148	PROVISION OF INSTRUCTIONAL MATERIALS IN SECONDARY SCHOOLS AT BAUCHI CENTRAL SENATORIAL DISTRICT		16,000,000
ERGP30145149	RENOVATION OF A BLOCK OF 5 CLASSROOMS IN I.M.G GRAMMAR SCHOOL OJA-IGOSUN IBADAN,OYO SOUTH SENATORIAL DISTRICT		8,000,000



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CODE	LINE ITEM		
ERGP30145150	PROCUREMENT AND SUPPLY OF INSTRUCTIONAL MATERIALS TO SCHOOLS IN OYO SOUTH SENATORIAL DISTRICT		8,000,000
ERGP30145151	RENOVATION OF PRIMARY/ISLAMIYA SCHOOLS IN KANO CENTRAL SENATORIAL DISTRICT		16,000,000
ERGP30145152	RENOVATION AND REFURBISHING OF ASSEMBLY HALL AT GOVERNMENT PRIMARY SCHOOL UKPATA/AFAHA EDOUK,ORON LGA AKWA IBOM SOUTH SENATORIAL DISTRICT		20,000,000
ERGP30145153	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH TEACHERS OFFICE AT PRIMARY SCHOOL MKPANAK,IBENO LGA,AKWA IBOM SOUTH SENATORIAL DISTRICT		20,000,000
ERGP30145154	PROVISION OF INSTRUCTIONAL MATERIALS TO SCHOOLS IN AKWA IBOM SOUTH SENATORIAL DISTRICT		8,000,000
ERGP30145155	RENOVATION AND REFURBISHING OF A BLOCK OF 4 CLASSROOMS AT GOVERNMENT PRIMARY SCHOOL, INUA EYET VILLAGE, IBENO LGA AKWA IBOM SOUTH SENATORIAL DISTRICT		16,000,000
ERGP30145156	CONSTRUCTION OF ASSEMBLY HALL IN GOVERNMENT PRIMARY SCHOOL,IGNITA ORON LGA,AKWA IBOM SOUTH SENATORIAL DISTRICT		16,000,000
ERGP30145157	RENOVATION OF OGBOKO PRIMARY SCHOOL,OGBOKO IDEATO SOUTH IN IMO WEST SENATORIAL DISTRICT		16,000,000
ERGP30145158	PERIMETER FENCING AT OHUNALA PRIMARY SCHOOL ALIKE, IKENANZIZI, OBOWO, IMO STATE		13,467,999
ERGP30145159	CONSTRUCTION OF A BLOCK 3 CLASSROOMS IN IMERI OSA LGA,ONDO NORTH SENATORIAL DISTRICT		16,000,000
ERGP30145160	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS WITH TEACHERS OFFICE IN St PATRICKS PRIMARY SCHOOLS, ITEGA OKPODO,OKPOMA YALA,CROSS RIVER NORTH SENATORIAL DISTRICT		16,000,000
ERGP30145161	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED PRIMARY SCHOOLS IN KAIAMA AND PATIGI LOCAL GOVERNMENTS,KWARA NORTH SENATORIAL DISTRICT		16,000,000
ERGP30145162	RENOVATION OF 1 BLOCK OF 3 CLASSROOMS WITH CLASSROOM FURNITURE IN GOVERNMENT DAY SECONDARY TAFAWA BALEWA TOWN, TAFAWA BALEWA LGA, BAUCHI STATE.		8,000,000
ERGP30145163	SUPPLY OF INSTRUCTIONAL MATERIALS TO SOME SELECTED SCHOOLS IN GUDU AND BINJI LGAs SOKOTO NORTH SENATORIAL DISTRICT		16,000,000
ERGP30145164	PERIMETER FENCING AT PRIMARY SCHOOL IKOT UDO ESANG, ONNA LGA, AKWA IBOM STATE		8,000,000
ERGP30145165	RENOVATION OF ONE (1) BLOCK OF TWO (2) CLASSROOMS AT KALMALO PRIMARY SCHOOL IN ILLELA LOCAL GOVERNMENT AREA,		8,000,000
ERGP30145166	PROVISION OF CLASSROOM, TEACHERS FURNITURES AND INSTRUCTIONAL MATERIALS IN KAJA, GUBIO AND MAGUMERI FEDERAL CONSTITUENCY, BORNO STATE		60,000,000
ERGP30145167	PROVISION OF CLASSROOM AND TEACHERS FURNITURES FOR SELECTED SCHOOLS IN NKANU EAST AND WEST FEDERAL CONSTITUENCY, ENUGU STATE		8,000,000
ERGP30145168	PROVISION OF DUAL DESK SEAT IN PRIMARY SCHOOLS IN MUSAWA/MUTAZU FEDERAL CONSTITUENCY, KATSINA STATE		8,000,000
ERGP30145169	CONSTRUCTION OF FEMALE/MALE TOILET, MOTORISED BOREHOLE AND GENERATING SET AT MAFINDI PRIMARY SCHOOL, TARABA STATE		8,000,000
ERGP30145170	CONSTRUCTION OF FEMALE/MALE TOILET, MOTORISED BOREHOLE AND GENERATING SET AT HASSAN PRIMARY SCHOOL, JALINGO, TARABA STATE		8,000,000
ERGP30145171	CONSTRUCTION OF FEMALE/MALE TOILET, MOTORISED BOREHOLE AND GENERATING SET AT OLO MURI PRIMARY SCHOOL, TARABA STATE		8,000,000
ERGP30145172	RENOVATION OF COMMUNITY DAY SECONDARY SCHOOL, JANGARI MALLAWA, TORO		8,000,000
ERGP30145173	SUPPLY OF INSTRUCTIONAL MATERIALS TO SCIENCE TECHNICAL SCHOOL IN IHIMA		4,299,291
ERGP30145174	PROVISION OF INSTITUTIONAL MATERIALS IN SELECTED SCHOOLS IN IKOT EKPENE FEDERAL CONSTITUENCY		8,000,000
ERGP30145175	RENOVATION AND FURNISHING A BLOCK OF CLASSROOMS AT OFOROLA COMMUNITY SECONDARY SCHOOL, OWERRI WEST, IMO STATE		8,000,000
ERGP30145176	SUPPLY OF PHYSICS/CHEMISTRY/BIOLOGY LABORATORY EQUIPMENT AT OFOROLA COMMUNITY SECONDARY SCHOOL, OWERRI WEST, IMO STATE		8,000,000



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CODE	LINE ITEM		
ERGP30145177	CONSTRUCTION OF 4 CLASSROOMS BLOCK WITH OFFICE IN NKALAGU, EBONYI CENTRAL SENATORIAL DISTRICT		8,000,000
ERGP30145178	CONSTRUCTION OF SCHOOL TOILETS IN NKALAGU, EBONYI CENTRAL SENATORIAL DISTRICT		2,400,000
ERGP30145179	RENOVATION OF PRIMARY SCHOOL IN AMANVU, NKALAGU, EBONYI CENTRAL SENATORIAL DISTRICT		5,600,000
ERGP30145180	RENOVATION OF SCHOOL BUILDING IN BAPTIST HIGH SCHOOL, IWO, IWO LGA, OSUN WEST SENATORIAL DISTRICT, ONDO STATE		16,000,000
ERGP30145181	RENOVATION AND FURNISHING OF A BLOCK OF 6 CLASSROOMS AT ODE UGBO IN ILAJE LGA OF ONDO STATE		16,000,000
ERGP30145182	RENOVATION AND EQUIPING OF BIOLOGY AND PHYSICS LABORATORY AT ST PETER CLAVERIS COLLEGE AGHOLOKPE VIA SAPELE, OKPE LGA, DELTA STATE		20,000,000
ERGP30145183	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT DANKA PRIMARY SCHOOL, NEAR KWANDARE IN LAFIA LGA, NASSARAWA SOUTH SENATORIAL DISTRICT, NASSARAWA STATE		16,000,000
ERGP30145184	RENOVATION AND FURNISHING OF A BLOCK OF 5 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL UMUNACHI OBOWO, IMO STATE		12,000,000
ERGP30145185	PERIMETER FENCING AND SUPPLY OF CLASSROOM FURNITURE AT CENTRAL PRIMARY SCHOOL TAFAWA BALEWA TOWN, BAUCHI STATE		8,668,000
ERGP30145186	PROVISION OF INSTRUCTIONAL MATERIAL TO SCHOOLS IN SOMOLU FEDERAL CONSTITUENCY, LAGOS STATE		8,000,000
ERGP30145187	PROVISION OF FURNITURE IN A BLOCK OF 3 CLASSROOMS AT RCM AKOKO MBAYEM, USHONGO LGA BENUE STATE		8,000,000
ERGP30145188	CONSTRUCTION AND FURNISHING OF A BLOCK OF 2 CLASSROOMS IN IMANE PRIMARY SCHOOL, OLAMABORO LGA, KOGI STATE		12,000,000
ERGP30145189	PROVISION OF SCHOOL FURNITURE IN NURUL ISLAMIC PRIMARY SCHOOL, OKENE, KOGI STATE		8,000,000
ERGP30145190	SUPPLY OF SCHOOL FURNITURES IN SCHOOLS IN CHIBOK, GWOZA AND DAMBOA FEDERAL CONSTITUENCY, BORNO STATE		8,000,000
ERGP30145191	SUPPLY OF SCHOOL FURNITURE TO PRIMARY SCHOOL IN ERUERE, EDO STATE		8,000,000
ERGP30145192	RENOVATION OF 1 NOS CLASSROOM BLOCK AT N.K.S.T PRIMARY SCHOOL, JATO AKA-KWANDE LGA, BENUE STATE		8,000,000
ERGP30145193	PROVISION OF SCHOOL FURNITURE TO PRIMARY SCHOOL IN MANUMFASHI, KATSINA STATE		8,000,000
ERGP30145194	PROVISION OF INSTRUCTIONAL MATERIALS AT EBIRA MUSLIM COMMUNITY COLLEGE OKENGWE, KOGI STATE		8,000,000
ERGP30145195	RENOVATION AND FURNISHING RATIBI PRIMARY SCHOOL, MOLETE IBADAN NORTHWEST/SOUTHWEST FEDERAL CONSTITUENCY		8,000,000
ERGP30145196	SUPPLY OF SCHOOL FURNITURE IN ZAMURAT ISLAMITA PRIMARY SCHOOL IN OMU-IJEBU ODOGBOLU LGA, OGUN STATE		8,000,000
ERGP30145197	RENOVATION AND FURNISHING OF ALU COMMUNITY HIGH SCHOOL, YAGBA EAST LGA, KOGI STATE		8,000,000
ERGP30145198	RENOVATION AND FURNISHING OF A BLOCK OF 2 CLASSROOMS AT CENTRAL PRIMARY SCHOOL KAKARA OF SARDAUNA LGA, TARABA STATE		8,000,000
ERGP30145199	RENOVATION OF A BLOCK OF A CLASSROOM AT LGEA PRIMATY SCHOOL GARBA- MBAAKURA MBAGEN- BURUKU LGA BENUE STATE		8,000,000
ERGP30145200	PERIMETER FENCING AND CONSTRUCTION OF TOILET IN WUDIL SPECIAL PRIMARY SCHOOL, WUDIL, KANO STATE.		7,200,000
ERGP22582418	PROVISION OF CLASSROOM FURNITURE IN IDAH, IBAJI, OFU-KOGI	NEW	50,000,000
ERGP22582429	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN THE 11LGAs OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE.		200,000,000
ERGP22582430	RENOVATION OF A BLOCK OF CLASSROOM IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE.		200,000,000
ERGP22582431	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN PRIMARY/SEC. SCHOOL IN AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE.		200,000,000
ERGP22582432	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE.		200,000,000



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ERGP22582433	CONSTRUCTION OF ICT CENTRE, RENOVATION OF RESIDENT HOSTELS & THE PROVISION OF A SET OF GENERATOR FOR EGBADO COLLEGE IN OGUN WEST SENATORIAL DISTRICT, OGUN STATE.		200,000,000
ERGP22582434	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN EKITI EAST, IKERE LGA, EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.		200,000,000
ERGP22582435	RENOVATION OF A BLOCK OF CLASSROOM IN SOME SELECTED PRIMARY AND SECONDARY SCHOOLS IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE		200,000,000
ERGP22582436	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN 6 LGAS IN IMO NORTH SENATORIAL DISTRICT, IMO STATE.		100,000,000
ERGP22582437	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN BAUCHI SOUTH SENATORIAL DISTRICT, BAUCHI STATE.		200,000,000
ERGP22582438	PROVISION OF CLASSROOM FURNITURE IN BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE.		200,000,000
ERGP22582439	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN ZING, YORRO, LAY ARDOKOLA, K/LAMIDO & JALINGO LGAS IN TARABA NORTH SENATORIAL DISTRICT, TARABA STATE.		200,000,000
ERGP22582440	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN OKE OSE TOWN, ELEBOTO, MAYA PRIMARY SCH, ERO OMO PRIMARY SCH, MAGAJI ARE JUNIOR SEC. SCH. AJEGUNLE IDI APE AREA. OKELELE PRIMARY SCHOOL	NEW	55,000,000
ERGP22582441	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN ILORIN WEST /ASA, KWARA STATE	NEW	50,000,000
ERGP22582442	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN PANKSHIN/KANKE/KANAM LGAs	NEW	100,000,000
ERGP22582443	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN MANGU/BOKKOS FED. CONST. PLATEAU STATE	NEW	50,000,000
ERGP22582444	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN SHENDAM/ QUAAN-PAN /MIKANG, PLATEAU STATE,	NEW	60,000,000
ERGP22582445	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN JOS NORTH / BASSA FED. CONST. PLATEAU STATE.	NEW	100,000,000
ERGP22582446	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS N ABAJI/ GWAGWALADA /KUJE/ KWALI, AREA	NEW	40,000,000
ERGP22582447	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN OKETE/ ONYANGEDE OTUKPO/OHIMINI LGA, BENUE STATE	NEW	55,000,000
ERGP22582448	CONSTRUCTION AND FURNISHING OF CLASROOM BLOCKS IN KONSHISHA/ VANDEIKYA BENUE STATE	NEW	50,000,000
ERGP22582449	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN SHIRORO & MUNYA, NIGER STATE	NEW	50,000,000
ERGP22582450	RENOVATION OF SCHOOLS IN AJAOKUTA NATIVE TOWN 1, 2 AND 3, AJAOKUTA FED. CONST. KOGI STATE	NEW	50,000,000
ERGP22582451	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN ATAJI, LOKOJA LGA	NEW	30,000,000
ERGP22582452	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH VIP TOILETS IN BABUWA-GARKI LGA, JIGAWA STATE	NEW	50,000,000
ERGP22582453	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN BABUWA-GARKI LGA, JIGAWA STATE	NEW	50,000,000
ERGP22582454	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN RINGIM / TAURA	NEW	60,000,000
ERGP22582455	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN RINGIM /TAURA	NEW	40,000,000
ERGP22582456	PROVISION OF SCIENCE LABOTARY EQUIPMENTS AT BINDAWA/MANI	NEW	100,000,000
ERGP22582457	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN BATSARI/SAFANA/DANMUSA	NEW	50,000,000
ERGP22582458	CONSTRUCTION OF ICT CENTRE IN BATSARI/SAFANA/DANMUSA	NEW	50,000,000
ERGP22582459	CONSTRUCTION OF ICT CENTRE IN KATSINA CENTRAL	NEW	100,000,000
ERGP22582460	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN DANKAMA, KAITA LGA, KATSINA STATE.	NEW	75,000,000
ERGP22582461	CONSTRUCTION/RENOVATION/ PROVISION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN YAR KADUNA, DOGON GARI & KILAGO IN MASHI LGA, KATSINA STATE.	NEW	50,000,000



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ERGP22582462	CONSTRUCTION OF 2NOS. BLOCKS OF CLASSROOMS WITH FURNITURE IN (I) SAHLAWAR MAINNGOWA SAMINU, MAZAJI AND (II)ZAKIN BAURE, MATAZU LGA, KATSINA STATE.	NEW	30,000,000
ERGP22582463	CONSTRUCTION OF ICT CENTRE IN MALUMFASHI, MALUMFASHI LGA, KATSINA STATE.	NEW	50,000,000
ERGP22582464	CONSTRUCTION OF BLOCK OF CLASSROOMS WITH FURNITURE IN DUTSIN-MA/KURFI, KATSINA STATE	NEW	50,000,000
ERGP22582465	CONSTRUCTION OF BLOCKS OF CLASSROOMS AND SUPPLY OF FURNITURE TO BAKORI / DANJA FED. CONST. KATSINA STATE.	NEW	50,000,000
ERGP22582466	PROVISION OF INSTRUCTION MATERIALS TEXTBOOKS, FURNISHING AND EQUIPMENTS IN KADUNA NORTH FED. CONSTITUENCY, KADUNA STATE.	NEW	100,000,000
ERGP22582467	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN IKARA & KUBAU LGAS, KADUNA STATE.	NEW	100,000,000
ERGP22582468	CONSTRUCTION OF 4 BLOCKS OF CLASSROOMS IN SELECTED LOCATIONS IN JEMA'A LGA, KADUNA STATE	NEW	72,000,000
ERGP22582469	RENOVATION OF CLASSROOMS AND STRUCTURES IN GDSS ASSO, JEMA'A LGA, KADUNA STATE	NEW	28,000,000
ERGP22582470	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN KAURU FED. CONST., KADUNA STATE.	NEW	50,000,000
ERGP22582471	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN LERE LGA, KADUNA STATE	NEW	100,000,000
ERGP22582472	RENOVATION OF A BLOCK OF CLASSROOM AT GUSAU/TSAFE LGA's	NEW	60,000,000
ERGP22582473	RENOVATION OF A BLOCK OF CLASSROOM AT ANKA/MAFARA	NEW	60,000,000
ERGP22582474	CONSTRUCTION OF ICT CENTRE IN BUNGUDU LGA, ZAMFARA STATE.	NEW	30,000,000
ERGP22582475	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN YAMBUKI ZURMI LGA & KATURU SHINKAFI LGA, RENOVATION OF A BLOCK OF CLASSROOM WITH FURNITURE IN KURYA, SHINKAFI LGA, ZAMFARA STATE.	NEW	60,000,000
ERGP22582476	PROVISION OF INSTRUCTION MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS AT ZUGA, RIMI, TOHO, KWANA FARURUMA, FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582477	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE AT DALA FED. CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP22582478	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS AT WUDIL/GORKO FED. CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP22582479	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE AT KANO MUNICIPAL FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582480	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE AT KANO/BUNKURE/KIBIYA FED. CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP22582481	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN VARIOUS LOCATIONS IN DAMBATA AND MAKODA FED. CONSTITUENCY, KANO STATE.	NEW	70,000,000
ERGP22582482	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE AT KARAYE & ROGO LGAS, FED. CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP22582483	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNITURE AND EQUIPMENTS AT R/ZAKI, T/FULANI, KADAWA, PROVISION OF CLASSROOM FURNITURE AT BACHIRAWA, ZANGO, WASIE, GADURUWAWA, AZORE MINJIBIR/UNGOGO FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582484	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN GYADIGYADI, HOTORO, TARAUNI, DARMARAWA, UNGUWA UKU, UNGUWA GANO, FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582485	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN GAYA/AJINGI/ALBASU FED. CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP22582486	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN KURA/MADOBI/GARUN MALAM FED. CONSTITUENCY, KANO STATE.	NEW	60,000,000
ERGP22582487	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS IN KURA/MADOBI/ GARUN MALLAM FED. CONSTITUENCY, KANO STATE.	NEW	40,000,000
ERGP22582488	RENOVATION OF A BLOCK OF CLASSROOM. ONE BLOCK OF 2 CLASS ROOM AT GDSS SALAME GWADABAWA LGA	NEW	30,000,000
ERGP22582489	PROVISION OF CLASSROOM FURNITURE IN TANGAZA/GUDU LOCAL GOVT. SOKOTO	NEW	50,000,000



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ERGP22582490	CONSTRUCTION AND FURNISHING OF TWO (2) CLASS ROOMS BLOCKS IN BARGAJA ISA LGA AND DANTUDU SABON BIRNI LGA, SOKOTO STATE	NEW	30,000,000
ERGP22582491	CONSTRUCTION OF BLOCKS OF CLASSROOMS AND SUPPLY OF FURNITURE TO GORONYO/GADA, SOKOTO STATE.	NEW	100,000,000
ERGP22582492	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN GIDAN KWANO, NGOSKI LOCAL GOVERNMENT	NEW	20,000,000
ERGP22582493	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ARGUNGU LGA AND AUGIE LGA KEBBI	NEW	60,000,000
ERGP22582494	PROVISION OF CLASSROOM FURNITURE AND INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN AMUZARI & AMARAKU SEC. SCHOOL	NEW	50,000,000
ERGP22582495	RENOVATION OF A BLOCK OF CLASSROOM IN NDEGUN, OKUKU, UMGUMACOMMUNITIES IN OW- WEST IMO	NEW	50,000,000
ERGP22582496	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN CENTRAL PRIMARY SCHOOL AKU, IGBO-ETITI LGA ENUGU STATE	NEW	50,000,000
ERGP22582497	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE.3UNITS OF THREE (3) CLASSROOM BLOCK EAST AT SELECTED LOCATION IN UDI/EZEAGU ENUGU STATE	NEW	60,000,000
ERGP22582498	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN ENUGU NORTH/SOUTH FED. CONST. ENUGU STATE	NEW	100,000,000
ERGP22582499	RENOVATION OF A BLOCK OF CLASSROOM IN NKPA UZUAKOLI, UMUHU BENDE LGA, ABIA STATE	NEW	80,000,000
ERGP22582500	PROVISION OF CLASSROOM FURNITURES IN AFIKPO NORTH/SOUTH, EBONYIN STATE	NEW	100,000,000
ERGP22582501	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN OKWUANYI ONU CNETRAL SCHOOL, EBONYI LGA, EBONYI STATE	NEW	50,000,000
ERGP22582502	PROVISION OF CLASSROOM FURNITURE IN EZZA NORTH AND ISHIELU LGAs, EBONYI STATE	NEW	50,000,000
ERGP22582503	RENOVATION OF A BLOCK OF CLASSROOMS IN SOME SCHOOLS IN EZZA NORTH AND ISHIELU LGAs	NEW	50,000,000
ERGP22582504	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN AKAEZE AND ISHIAGU IVO LGA	NEW	70,000,000
ERGP22582505	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	60,000,000
ERGP22582506	CONSTRUCTION OF ICT CENTRE IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	40,000,000
ERGP22582507	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN SECONDARY SCHOOLS ATANAMBRA EAST & WEST CONST., ANAMBRA STATE	NEW	100,000,000
ERGP22582508	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN ABAK LGA AKWA IBOM STATE	NEW	50,000,000
ERGP22582509	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN MBAK-OBIO ITAM, IT LGA, AKWA-IBOM	NEW	100,000,000
ERGP22582510	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE, FITTING, STORE AND TOILET AT IKOT OBIO INYANG IMAN, ETINAN LGA, NSIT IBOM LGA, NSIT UBIUM LGA, AKWA IBOM STATE	NEW	100,000,000
ERGP22582511	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN OBI-AYAGHA SECONDARY SCHOOL, AYAGHA, UGHELLI SOUTH LGA, AND RENOVATION OF A BLOCK OF CLASSROOM IN ALADJA GRAMMER SCHOOL, ALADJA UDU LGA DELTA	NEW	70,000,000
ERGP22582512	CONSTRUCTION OF ICT CENTRE IN OREROKPE SECONDARY SCHOOL, OKPE LGA DELTA STATE	NEW	30,000,000
ERGP22582513	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN IKA NORTH EAST /SOUTH FED, CONST. DELTA STATE	NEW	100,000,000
ERGP22582514	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ANYAMA, OGBIA TOWN, OGBIA LGA BAYELSA STATE	NEW	60,000,000
ERGP22582515	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE, SUPPLY OF CLASSROOM FURNITURE IN OBUBRA/ETUNG FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	50,000,000
ERGP22582516	RENOVATION OF A BLOCK OF CLASSROOM IN MODEL PRIMARY SCHOOL ABULOMA, TRANS-AMADI, PORT HARCOURT	NEW	50,000,000
ERGP22582517	CONSTRUCTION OF ICT CENTRE IN ELELENWO, OBIO/AKPOR LGA RIVERS STATE	NEW	60,000,000



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ERGP22582518	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN COMMUNITY SECONDARY SCHOOL, OMAGWA IKWERRE LGA, RIVERS STATE	NEW	50,000,000
ERGP22582519	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ABARA COMM. ETHELGA RIVERS	NEW	50,000,000
ERGP22582520	RENOVATION OF A BLOCK OF CLASSROOM IN COMMUNITY SECONDARY SCHOOL OKOGBE AND COMMUNITY GIRLS SECONDARY SCHOOL OMOKU	NEW	100,000,000
ERGP22582521	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ASARI-TORU/AKUKU-TORU FED. CONST., RIVERS	NEW	50,000,000
ERGP22582522	PROVISION OF SCIENCE LABOTARY EQUIPMENTS IN ASARI-TORU/AKUKU-TORU FED. CONST., RIVERS STATE	NEW	50,000,000
ERGP22582523	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ESAN WEST, ESAN CENTRAL & IGUEBEN FED. CONST. EDO STATE	NEW	30,000,000
ERGP22582524	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ORHIONMWON LOCAL GOVT. AREA EDO STATE	NEW	100,000,000
ERGP22582525	RENOVATION OF A BLOCK OF CLASSROOM IN OWAN EAST/WEST, EDO STATE	NEW	100,000,000
ERGP22582526	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN EGOR/IKPOBA-OKHA LGA, EDO STATE	NEW	100,000,000
ERGP22582527	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ETSAKO CENTRAL/EAST/WEST, EDO STATE	NEW	100,000,000
ERGP22582528	RECONSTRUCTION OF OKORO 11 PRIMARY SCHOOL OKORO COMMUNITY AND OBANOSA PRIMARY SCHOOL	NEW	50,000,000
ERGP22582529	PROVISION OF CLASSROOM FURNITURE IN IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	70,000,000
ERGP22582530	COMPLETE RENOVATION OF CLASSROOMS AND FENCING OF N.U.D ELEMENTARY SCHOOL, IN ADEYEMI STREET, IKIRUN L.G.A, OSUN STATE	NEW	100,000,000
ERGP22582531	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN EDE NORTH/EDE SOUTH, OSUN STATE	NEW	50,000,000
ERGP22582532	CONSTRUCTION OF 3 NUMBERS OF ICT CENTRE ADO-EKITI/IREPODUN-IFELODUN	NEW	50,000,000
ERGP22582533	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN IKOLE /OYE	NEW	50,000,000
ERGP22582534	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN IBADAN SOUTH WEST, OYO STATE.	NEW	50,000,000
ERGP22582535	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SELECTED AREAS OF OLUYOLE FED. CONST. OYO STATE	NEW	50,000,000
ERGP22582536	PROVISION OF CLASSROOM FURNITURE IN SCHOOLS IN IKORODU	NEW	30,000,000
ERGP22582537	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ODILOWO/MUSHIN 1/ LAGOS FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22582538	SUPPLY OF DRUGS TO PHC CENTRES IN OJUWOYE/MUSHIN 1/ LAGOS FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22583504	SUPPLY OF TEXTBOOKS AND OTHER WRITING MATERIALS TO PUPILS ACROSS SOME SELECTED SCHOOLS		800,000,000
ERGP22582539	RENOVATION OF A BLOCK OF CLASSROOM AT SHOGUNLE, OSHODI LGA, LAGOS FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22582540	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS AT AMUWO-ODOFIN LGA FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22582541	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN IBEJU LEKKI/IBEJU LEKKI LGA FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22582542	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS AT IYIRE/IKATE LCDA & COKER/AGUDA LCDA, SURULERE 2 FED. CONSTITUENCY LAGOS STATE.	NEW	50,000,000
ERGP22582543	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS AT SOMOLU/SOMOLU LGA FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000



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ERGP22582544	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS AT ISOLO, OSHODI/ ISOLO II, EJIGBO FED. CONSTITUENCY, LAGOS STATE.	NEW	40,000,000
ERGP22582545	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS IN SCHOOL AT AJAH & OBALENDE, ETI-OSA LGA FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22582546	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ABEOKUTA SOUTH, OGUN STATE.	NEW	60,000,000
ERGP22582547	CONSTRUCTION OF ICT CENTRES IN EGBADO NORTH/ IMEKO AFON, OGUN STATE.	NEW	60,000,000
ERGP22582548	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN IDOLORISA, IPOKIA LGA, OGUN STATE.	NEW	40,000,000
ERGP22582549	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ILAJE /ESE ODO, ONDO STATE.	NEW	30,000,000
ERGP22582550	CONSTRUCTION OF ICT CENTRE IN LAMURDE, MUBI SOUTH LGAS, ADAMAWA STATE.	NEW	100,000,000
ERGP22582551	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN SONG LGA AND FUFURE LGA, ADAMAWA STATE	NEW	50,000,000
ERGP22582552	PROVISION OF CLASSROOM FURNITURE IN GUYUK LGA, ADAMAWA STATE	NEW	50,000,000
ERGP22582553	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN YOLA NORTH/ YOLA SOUTH / GIREI, ADAMAWA	NEW	50,000,000
ERGP22582554	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN MADAGALI/ MICHIKA ADAMAWA STATE.	NEW	50,000,000
ERGP22582555	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN KIRFI, BAUCHI STATE	NEW	50,000,000
ERGP22582556	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN MIYA, SORO, LANZAI AND GUNGURA, BAUCHI STATE	NEW	50,000,000
ERGP22582557	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN SELECTED SCHOOLS OF DARAZO/GANJUA, BAUCHI	NEW	50,000,000
ERGP22582558	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN MASHEMA, ITAS GADAU LGA,BAUCHI STATE.	NEW	35,000,000
ERGP22582559	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN BIU/BAYO / KUKUSAR, BORNO STATE	NEW	100,000,000
ERGP22582560	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN MAIDUGURI METROPOLITAN, BORNO STATE	NEW	100,000,000
ERGP22582561	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN MAGUMERI/ GUBIO/ KAGA-BORNO STATE	NEW	50,000,000
ERGP22582562	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN GAYANI, GASHAKA LGA, TARABA STATE.	NEW	70,000,000
ERGP22582563	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN TONGO-JILLANI-FUNAKAYE FED. CONST., GOMBE STATE	NEW	50,000,000
ERGP22582564	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN KALTUNGO /SHONGOM FED. CONST., GOMBE STATE	NEW	50,000,000
ERGP22582565	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN BALANGA / BILLIRI, GOMBE STATE	NEW	50,000,000
ERGP22582566	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS OR SECONDARY SCHOOLS AND PRIMARY SCHOOL, PROVISION OF SCIENCE LABOTARY EQUIPMENTS FOR VOCATIONAL SCIENCE SCHOOL IN YAMALTU / DEBA, GOMBE STATE	NEW	80,000,000
ERGP22582567	PROVISION OF INFRASTRUCTURAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN MUBI NORTH, MUBI SOUTH & MAIHA LGAS,	NEW	100,000,000
ERGP22582568	CONSTRUCTION OF ICT CENTRE IN MAYO NGULI, MAIHA LGAS	NEW	100,000,000
ERGP22582569	PROVISION OF INFRASTRUCTURAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN IFE FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP22582570	CONSTRUCTION OF BLOCK OF CLASSROOMS WITH FURNITURE IN BACHIRAWA, ZANGO,KWARKIYA, MINJIBIR UNGOGO FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP22582571	CONSTRUCTION OF BLOCK OF CLASSROOMS WITH FURNITURE IN SHANONO BAGWAI	NEW	100,000,000
ERGP22582572	PROVISION OF INFRASTRUCTURAL MATERIALS, TEXTBOOKS,FURNISHING AND EQUIPMENT IN AROCHUKWU/OHAFIA	NEW	200,000,000
ERGP22582573	PROVISION OF INSTRUCTIONAL MATERIAL, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN KHANA/GOKANA, RIVERS STATE	NEW	80,000,000



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CODE	LINE ITEM		
ERGP22582574	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE BATAGARAWA/CRC/RIMI	NEW	100,000,000
ERGP22582575	PROVISION OF INFRASTRUCTURAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN SELECTED SCHOOLS IN AYEDIRE, IWO, OLAOLUWA	NEW	100,000,000
ERGP22582576	PROVISION OF CLASSROOM FURNITURE IN YAGBA EAST/YAGBA WEST/MOPAMURO	NEW	100,000,000
ERGP22582577	CONSTRUCTION OF 3 BLOCKS OF CLASSROOMS WITH FURNITURE IN AMUFIE, IGUGU, NKPOR UMUIDA, AYISHI (ETTE), AMALLA, IGBO-EZE NORTH LGA, ENUGU	NEW	100,000,000
ERGP22582578	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN SHENDAM/QUAAPAN/MIKANG FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	100,000,000
ERGP22582579	CONSTRUCTION OF ICT CENTRE IN SHENDAM/QUAAPAN MIKANG	NEW	50,000,000
ERGP22582580	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN MUSHIN II FED. CONSTITUENCY	NEW	145,000,000
ERGP22582581	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ABOR MBAISE/NGOR OKPALA, IMO STATE	NEW	100,000,000
ERGP22582582	RENOVATION OF A BLOCK OF CLASSROOM IN ISU HIGH SCHOOL, NWANGELE LGA FED. CONSTITUENCY, IMO STATE.	NEW	100,000,000
ERGP22582583	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS IN YENAGOA/KOLOKUMA-OPOKUMA FED. CONSTITUENCY, BAYELSA STATE.	NEW	50,000,000
ERGP22582584	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN KUNGI, KUTEMESHI, KAZAGE, GAYAM, BIRNIN-GWARI LGA FED. CONSTITUENCY, KADUNA STATE.	NEW	50,000,000
ERGP22582585	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN AGWARA/BORGU FED. CONSTITUENCY, NIGER STATE.	NEW	100,000,000
ERGP22582586	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS IN KURA/MADOBI/GARUN MALAM FED. CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP22582587	CONSTRUCTION OF ICT CENTRE IN KURA/MADOBI/GARUN MALAM FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582588	PROVISION OF SCIENCE LABOTARY EQUIPMENTS IN KURA/MADOBI/GARUN MALAM FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582589	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN EUBUOKABUA, OSSIOMO OGAN, IDUMAWOGO IN ORUIONMINON LGA FED. CONSTITUENCY, EDO STATE.	NEW	100,000,000
ERGP22582590	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN SELECTED SCHOOLS IN IBADAN NORTH FED. CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP22582591	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS IN SELECTED SCHOOLS IN IBADAN NORTH FED. CONSTITUENCY, OYO STATE.	NEW	100,000,000
ERGP22582592	PROVISION OF CLASSROOM FURNITURE IN IBADAN NW/SW FED. CONSTITUENCY, OYO STATE.	NEW	100,000,000
ERGP22582593	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN GEZAWA/GABASAWA FED. CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP22582594	RENOVATION OF A BLOCK OF CLASSROOM IN AKWANGA NASSARAWA - EGGON AND WAMBA FED. CONSTITUENCY, NASARAWA STATE.	NEW	100,000,000
ERGP22582595	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE (6 NOS) IN GEMBU, SARDUAN LGA, FED. CONSTITUENCY, TARABA STATE.	NEW	120,000,000
ERGP22582596	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ASARI-TORU/AKUKU-TORU FED. CONST., RIVERS	NEW	100,000,000
ERGP22582597	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN MALLAM MADORI/KAUGAMA JIGAWA	NEW	100,000,000
ERGP22582598	CONSTRUCTION OF BLOCKS OF CLASSROOMS AND PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS WITH FURNITURE IN ADO-EKITI/IREPODUN	NEW	80,000,000
ERGP22582599	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN PIWOYI PRIMARY SCHOOL AMAC, FCT	NEW	25,000,000
ERGP22582600	RENOVATION OF BLOCK OF CLASSROOMS IN NWANG NTARA, EGBE IGEDE IJEGU, UKPAGADA, BANSARA	NEW	100,000,000
ERGP22582601	PROVISION OF CLASSROOM FURNITURE IN ETI-OSA, LAGOS STATE.	NEW	200,000,000



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CODE	LINE ITEM		
ERGP22582602	PROVISION OF INSTRUCTIONAL MATERIALS TEXTBOOKS, FURNISHING AND EQUIPMENTS, PROVISION OF CLASSROOM FURNITURE IN IDA, IBAJI, IGALAMELA & OFU IN KOGI STATE	NEW	80,000,000
ERGP22582603	CONSTRUCTION AND RENOVATION OF PRIMARY AND SECONDARY SCHOOLS IN SELECTED SCHOOLS IN BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	50,000,000
ERGP22582604	PROCUREMENT OF INSTRUCTIONAL MATERIALS IN ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE	NEW	150,000,000
ERGP8858350412	REHABILITATION AND EQUIPPING OF SCHOOLS TO SUPPORT EDUCATION		800,000,000
ERGP22582605	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS WITH OFFICE AND FURNITURE AT JAGABARI, FUNAKAYE LGA, GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	18,000,000
ERGP22582606	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS WITH OFFICE AND FURNITURE AT TONGO, FUNAKAYE LGA, GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	18,000,000
ERGP22582607	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS WITH OFFICE AND FURNITURE AT BOMALA, KWAMI LGA, GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	18,000,000
ERGP22582608	PROVISION OF TEACHING AND INSTRUCTIONAL MATERIALS, FURNITURE, BOOKS ETC FOR SCHOOLS IN SOME SELECTED LGAs IN THE COUNTRY		800,000,000
ERGP22582609	SUPPLY OF INSTRUCTIONAL MATERIALS IN ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE.		160,000,000
ERGP22582610	PROVISION OF INSTRUCTIONAL MATERIALS (BY MMP AND OTHERS) TO SOME SELECTED UNITY SCHOOLS IN SOUTH-WESTERN STATES.		80,000,000
ERGP22582611	SUPPLY OF BOOKS AND OTHER INSTRUCTIONAL MATERIALS IN KATSINA CENTRAL SENATORIAL DISTRICT		40,000,000
ERGP22582612	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE.		80,000,000
ERGP22582613	CONSTRUCTION OF CLASSROOM BLOCKS IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE		160,000,000
ERGP22582614	CONSTRUCTION OF CLASSROOM BLOCKS IN KANO CENTRAL SENATORIAL DISTRICT, KANO STATE		160,000,000
ERGP22582615	RENOVATION OF CLASSROOMMM BLOCKS IN KURA, MADOBI, G/MALAM FED. CONST.		24,000,000
ERGP22582616	CONSTRUCTION OF CLASSROOM BLOCKS WITH FURNITURE IN MINJIBIR/UNGOGO FED. CONST.		24,000,000
ERGP22582618	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN GWARZO/KABO FRD. CONST.		24,000,000
ERGP22582619	CONSTRUCTION OF CLASSROOM WITH FURNITURE IN KARU/BEBEJI FED. CONST.		24,000,000
ERGP22582620	CONSTRUCTION OF CLASSROOM BLOCKS WITH FURNITURE IN GWALE FED. CONST.		24,000,000
ERGP22582622	CONSTRUCTION OF CLASSROOM BLOCKS WITH FURNITURE IN RANO/KIBIYA AND BUNKURE FEDERAL CONSTOTUENCY		40,000,000
ERGP22582623	SUPPLY OF LAPTOPS COMPUTERS, HOME GRINDING MACHINES AND SEWING MACHINES TO EMPOWER YOUTH AND WOMEN IN RANO/KIBIYA/BUNKURE FED. CONST.		24,000,000
ERGP22582624	RENOVATION OF BLOCKS CLASSROOM IN DALA FED. CONST.		24,000,000
ERGP22582625	SUPPLY OF SCHOOL FURNITURES AND INSTRUCTIONAL MATERIALS IN BAGWAI/SHANONO FED. CONST.		16,000,000
ERGP22582626	CONSTRUCTION OF CLASSROOM BLOCKS TO SUPPORT INTEGRATION OF ALMAJIRI SYSTEM OF EDUCATION AND THE CONVENTIONAL EDUCATION SYSTEM.		480,000,000
ERGP22582627	COMPUTERIZED RESOURCE CENTRE, OBANGEDE, KOGI STATE	NEW	24,000,000
ERGP22582628	CONSTRUCTION OF THREE BLOCK CLASSROOMS, KATSINA CENTRAL FEDERAL CONSTITUENCY, KATSINA STATE	NEW	40,000,000
ERGP22582629	CONSTRUCTION OF A BLOCKS OF CLASSROOM AND RENOVATION IN UNGUWA UKU AND KUNDILA SECONDARY SCHOOL IN TARAUNI FEDERAL CONSTITUENCY OF KANO STATE		24,000,000
ERGP22582630	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SHAHUCHI, YAKASAI, TUDUN NUFAWA, ZANGO, KANKAROFI, YAKASAI OF KANO MUNICIPAL FEDERAL CONSTITUENCY		40,000,000



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CODE	LINE ITEM		
ERGP22582631	CONSTRUCTION OF HEALTH CENTRE FOR OSUN STATE COLLEGE OF EDUCATION, ILA ORANGUN, ILA LGA, OSUN STATE.		40,000,000
ERGP22582632	CONSTRUCTION OF BLOCK OF CLASSROOM IN GAY/AJINGI/ALBASU		80,000,000
ERGP22582633	CONSTRUCTION OF ONE BLOCK AT RABADI VILLAGE PRIMARY SCHOOL		40,000,000
ERGP22582634	SUPPLY OF INSTRUCTIONAL MATERIALS ACROSS EKITI STATE.		40,000,000
ERGP22582635	CONSTRUCTION OF 4BLOCKS OF CLASSROOMS IN SABON GARI IN KADUNA SOUTH FED. CONSTITUENCY, KADUNA STATE.		24,000,000
ERGP22582636	CONSTRUCTION AND FURNISHING OF 3 BLOCKS OF CLASS ROOM AT PANDI-PAI, PAYI AND GELENGU PRIMARY SCHOOLS IN BALANGA-BILLIRI FED. CONSTITUENCY, GOMBE STATE.		40,000,000
ERGP22582637	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN BORNO AND KATSINA STATES		200,000,000
ERGP22582638	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN BENDE FEDERAL CONSTITUENCY, ABIA STATE		80,000,000
ERGP22582639	CAPACITY TRAINING ON THE USE OF ICT, ENGLISH LANGUAGE AND OTHER INDIGENOUS LANGUAGES IN SELECTED JUNIOR SECONDARY SCHOOLS IN IBADAN WEST/NORTH-WEST FEDERAL CONSTITUENCY, OYO		40,000,000
ERGP22582640	SUPPLY OF LAPTOPS AND WRITING MATERIALS TO SECONDARY SCHOOLS IN BORNO STATE		400,000,000
ERGP22582641	CONSTRUCTION OF CLASSROOMS IN ASKIRA HAWUL FEDERAL CONSTITUENCY		80,000,000
ERGP22582642	CONSTRUCTION OF 6 BLOCKS OF CLASSROOMS IN IKULU & CHORI TOWNS, KADUNA STATE		40,000,000
ERGP22582702	SUPPLY OF INSTRUCTIONAL MATERIALS TO SOME SELECTED SCHOOLS IN SOME SELECTED LGAs		900,000,000
ERGP22582644	FURNISHING AND EQUIPMENT OF SHEHU SHAGARI MODEL PRI AND SECONADRY SCHOOL		50,000,000
ERGP22582645	SUPPLY OF INSTRUCTIONAL MATERIALS IN ADAMAWA CENTRAL DISTRICT		96,000,000
ERGP22582646	CONSTRUCTION OF 3-BLOCK OF CLASSROOM IN SELECTED LOCATIONS IN 6 GEOPOLITICAL ZONE		112,000,000
ERGP22582647	CONSTRUCTION OF A BLOCK OF CLASSROOMS AT EGBEDA MIGRANT FARMERS BASIC SCHOOL		8,000,000
ERGP22582648	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE AT IBAGWA - ANI AND ITCHI	ONGOING	56,000,000
ERGP22582649	RENOVATION OF CLASSROOM BLOCK WITH FURNISHING AT NGADA		72,000,000
ERGP22582650	CONSTRUCTION OF CLASSROOMS WITH FURNITURE IN PRIMARY SCHOOLS IN ZARAWUYAKU AND FIKAYEL		400,000,000
ERGP22582651	REHABILITATION OF SCHOOLS AND SUPPLY OF CUSTOMISED TEXT AND NOTE BOOK SCHOOLS IN LAGOS	ONGOING	160,000,000
ERGP86582447	RENOVATION OF 2 BLOCKS OF CLASSROOMS EACH IN IYALE, ULOJA, ELUBI-EJEFU AND OJE COMMUNITIES IN DEKINA LGA, KOGI STATE.		24,000,000
ERGP86582448	SUPPLY OF INSTRUCTIONAL MATERIALS TO VARIOUS SCHOOLS IN NORTH EAST		400,000,000
ERGP86582449	RENOVATION OF SELECTED PRIMARY AND SECONDARY SCHOOLS IN NORTH EAST		400,000,000
ERGP86582450	(A) CONSTRUCTION AND FURNISHING OF SIX (6) NOS. 2 CLASSROOM BLOCKS IN EPE FEDERAL CONSTITUENCY, LAGOS STATE (N49,200,000), (B) CONSTRUCTION OF FULLY EQUIPPED ICT CENTRE IN EPE FEDERAL CONSTITUENCY, LAGOS STATE (N32,000,000), SUPPLY OF EDUCATION MATERIALS (INCLUDING EXERCISE BOOKS, TEXTBOOKS AND SCHOOL BAGS) FOR SCHOOLS IN EPE FEDERAL CONSTITUENCY, LAGOS STATE. (N38,800,000)	NEW	120,000,000
0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		614,655,775
21	PERSONNEL COST		550,702,183
2101	SALARY		139,217,555
210101	SALARIES AND WAGES		139,217,555
21010101	SALARY		139,217,555
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		411,484,628
210201	ALLOWANCES		347,444,552
21020101	NON REGULAR ALLOWANCES		347,444,552
210202	SOCIAL CONTRIBUTIONS		64,040,076



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CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
21020201	NHIS		29,235,687
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,804,389
22	OTHER RECURRENT COSTS		25,432,931
2202	OVERHEAD COST		25,432,931
220201	TRAVEL & TRANSPORT - GENERAL		1,223,418
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		343,272
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		880,146
220202	UTILITIES - GENERAL		4,585,183
22020201	ELECTRICITY CHARGES		3,829,636
22020202	TELEPHONE CHARGES		137,425
22020203	INTERNET ACCESS CHARGES		412,276
22020205	WATER RATES		205,846
220203	MATERIALS & SUPPLIES - GENERAL		6,256,208
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		687,126
22020302	BOOKS		570,227
22020303	NEWSPAPERS		274,851
22020304	MAGAZINES & PERIODICALS		549,701
22020305	PRINTING OF NON SECURITY DOCUMENTS		948,054
22020306	PRINTING OF SECURITY DOCUMENTS		3,226,248
220204	MAINTENANCE SERVICES - GENERAL		5,188,184
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		522,216
22020402	MAINTENANCE OF OFFICE FURNITURE		824,552
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,280,472
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,280,472
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,280,472
220205	TRAINING - GENERAL		824,552
22020501	LOCAL TRAINING		824,552
220206	OTHER SERVICES - GENERAL		961,963
22020601	SECURITY CHARGES		412,262
22020605	SECURITY VOTE (INCLUDING OPERATION)		549,701
220208	FUEL & LUBRICANTS - GENERAL		2,622,716
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,320,211
22020803	PLANT / GENERATOR FUEL COST		1,302,505
220210	MISCELLANEOUS		3,770,708
22021001	REFRESHMENT & MEALS		964,581
22021003	PUBLICITY & ADVERTISEMENTS		206,099
22021006	POSTAGES & COURIER SERVICES		1,236,592
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,363,436
23	CAPITAL EXPENDITURE		38,520,661
2301	FIXED ASSETS PURCHASED		38,520,661
230101	PURCHASE OF FIXED ASSETS - GENERAL		38,520,661
23010108	PURCHASE OF BUSES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		38,520,661
	TOTAL PERSONNEL		550,702,183
	TOTAL OVERHEAD		25,432,931
	TOTAL RECURRENT		576,135,114
	TOTAL CAPITAL		38,520,661
	TOTAL ALLOCATION		614,655,775
0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113168	EQUIPING A 650 CAPACITY COMPUTER BASED TESTING HALL	ONGOING	38,520,661
ERGP30113166	PURCHASE OF SIXTY TWO SEATER COASTER BUSES	ONGOING	0
0517005001	JOINT ADMISSIONS MATRICULATION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,192,717,514
21	PERSONNEL COST		3,192,717,514
2101	SALARY		2,839,201,537
210101	SALARIES AND WAGES		2,839,201,537
21010101	SALARY		2,839,201,537
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		353,515,977
210202	SOCIAL CONTRIBUTIONS		353,515,977
21020201	NHIS		141,406,391
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		212,109,586



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CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
	TOTAL PERSONNEL		3,192,717,514
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		3,192,717,514
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		3,192,717,514
0517006001 WEST AFRICAN EXAMINATION COUNCIL (LOCAL)			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,914,330,906
21	PERSONNEL COST		2,893,659,351
2101	SALARY		2,573,372,059
210101	SALARIES AND WAGES		2,573,372,059
21010101	SALARY		2,573,372,059
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		320,287,292
210202	SOCIAL CONTRIBUTIONS		320,287,292
21020201	NHIS		128,114,917
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		192,172,375
22	OTHER RECURRENT COSTS		20,671,555
2202	OVERHEAD COST		20,671,555
220201	TRAVEL & TRANSPORT - GENERAL		1,513,704
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,513,704
220202	UTILITIES - GENERAL		2,052,627
22020201	ELECTRICITY CHARGES		684,209
22020202	TELEPHONE CHARGES		1,368,418
220203	MATERIALS & SUPPLIES - GENERAL		3,421,045
22020304	MAGAZINES & PERIODICALS		1,368,418
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,052,627
220204	MAINTENANCE SERVICES - GENERAL		4,994,726
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,736,836
22020402	MAINTENANCE OF OFFICE FURNITURE		1,710,522
22020405	MAINTENANCE OF PLANTS/GENERATORS		547,367
220205	TRAINING - GENERAL		2,394,731
22020501	LOCAL TRAINING		2,394,731
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		684,209
22020702	INFORMATION TECHNOLOGY CONSULTING		684,209
220208	FUEL & LUBRICANTS - GENERAL		684,209
22020801	MOTOR VEHICLE FUEL COST		684,209
220210	MISCELLANEOUS		4,926,305
22021003	PUBLICITY & ADVERTISEMENTS		1,710,522
22021004	MEDICAL EXPENSES		478,946
22021007	WELFARE PACKAGES		2,736,836
23	CAPITAL EXPENDITURE		0
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010118	PURCHASE OF SCANNERS		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		2,893,659,351
	TOTAL OVERHEAD		20,671,555
	TOTAL RECURRENT		2,914,330,906
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,914,330,906
0517006001 WEST AFRICAN EXAMINATION COUNCIL (LOCAL)			AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27123112	CONSTRUCTION OF JALINGO OFFICE BUILDING)	ONGOING	0
ERGP29123113	PURCHASE OF 10 UNITS OF INDUSTRIAL SCANNERS(DRS PS 976 AND IMAGE MARK READER)	ONGOING	0
0517007001 NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,015,670,969
21	PERSONNEL COST		510,573,602
2101	SALARY		454,887,837
210101	SALARIES AND WAGES		454,887,837



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
21010101	SALARY	454,887,837
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	55,685,765
210202	SOCIAL CONTRIBUTIONS	55,685,765
21020201	NHIS	22,274,306
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	33,411,459
22	OTHER RECURRENT COSTS	42,605,450
2202	OVERHEAD COST	42,605,450
220201	TRAVEL & TRANSPORT - GENERAL	6,836,630
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,894,204
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,942,426
220202	UTILITIES - GENERAL	3,913,210
22020201	ELECTRICITY CHARGES	2,230,015
22020202	TELEPHONE CHARGES	250,097
22020203	INTERNET ACCESS CHARGES	1,183,001
22020205	WATER RATES	250,097
220203	MATERIALS & SUPPLIES - GENERAL	8,722,247
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,250,492
22020302	BOOKS	1,000,387
22020303	NEWSPAPERS	500,194
22020304	MAGAZINES & PERIODICALS	499,644
22020305	PRINTING OF NON SECURITY DOCUMENTS	851,729
22020306	PRINTING OF SECURITY DOCUMENTS	1,024,698
22020307	DRUGS & MEDICAL SUPPLIES	3,001,163
22020309	UNIFORMS & OTHER CLOTHING	365,525
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	228,416
220204	MAINTENANCE SERVICES - GENERAL	8,087,174
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	950,368
22020402	MAINTENANCE OF OFFICE FURNITURE	1,195,660
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,147,831
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,147,831
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,499,365
22020406	OTHER MAINTENANCE SERVICES	1,202,047
22020413	MAINTENANCE OF STREET LIGHTS	944,072
220205	TRAINING - GENERAL	824,012
22020501	LOCAL TRAINING	824,012
220206	OTHER SERVICES - GENERAL	1,750,679
22020601	SECURITY CHARGES	750,291
22020606	CLEANING AND FUMIGATION SERVICES	1,000,387
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,452,752
22020702	INFORMATION TECHNOLOGY CONSULTING	452,364
22020703	LEGAL SERVICES	1,000,387
220208	FUEL & LUBRICANTS - GENERAL	2,649,629
22020801	MOTOR VEHICLE FUEL COST	1,121,939
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	777,399
22020803	PLANT / GENERATOR FUEL COST	750,291
220209	FINANCIAL CHARGES - GENERAL	1,629,127
22020902	INSURANCE PREMIUM	1,128,933
22020904	OTHER CRF BANK CHARGES	500,194
220210	MISCELLANEOUS	6,739,991
22021001	REFRESHMENT & MEALS	1,000,387
22021002	HONORARIUM & SITTING ALLOWANCE	843,335
22021003	PUBLICITY & ADVERTISEMENTS	500,194
22021004	MEDICAL EXPENSES	1,250,450
22021006	POSTAGES & COURIER SERVICES	650,252
22021007	WELFARE PACKAGES	993,393
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	150,058
22021009	SPORTING ACTIVITIES	851,729
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	500,194
23	CAPITAL EXPENDITURE	462,491,917
2302	CONSTRUCTION / PROVISION	178,514,339
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	178,514,339
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	167,669,016
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,845,323



2020 APPROPRIATION AMENDMENT			2020
CODE	LINE ITEM		AMOUNT =N=
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
2305	OTHER CAPITAL PROJECTS		283,977,578
230501	ACQUISITION OF NON TANGIBLE ASSETS		283,977,578
23050101	RESEARCH AND DEVELOPMENT		221,523,046
23050102	COMPUTER SOFTWARE ACQUISITION		62,454,532
	TOTAL PERSONNEL		510,573,602
	TOTAL OVERHEAD		42,605,450
	TOTAL RECURRENT		553,179,052
	TOTAL CAPITAL		462,491,917
	TOTAL ALLOCATION		1,015,670,969
0517007001	NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27144693	COMPLETION OF CONSTRUCTION AND FURNISHING OF TRAINING AND SEMINAR COMPLEX	NEW	167,669,016
ERGP30131883	SDG'S EARLY CHILDHOOD SKILL ACQUISITION	ONGOING	9,159,450
ERGP30131884	SDG'S TRAINING OF HEAD TEACHERS/PRINCIPALS ON GIRL CHILD EDUCATION	ONGOING	10,354,532
ERGP30131885	SDG'S TRAINING OF HEAD TEACHERS ON WHOLE SCHOOL MANAGEMENT	ONGOING	7,654,532
ERGP30131886	SDG'S TRAINING HEAD TEACHERS/PRINCIPALS ON SECURITY AND EDUCATION FOR DISPLACED PERSONS	ONGOING	10,354,532
ERGP30131887	PROVISION OF INSTRUCTIONAL MATERIALS AND COMPUTERIZATION	ONGOING	62,454,532
ERGP30131888	UPGRADING OF ELECTRICITY FACILITIES	ONGOING	10,845,323
ERGP29582426	PROVISION OF INSTRUCTIONAL MATERIALS IN SELECTED SCHOOLS IN RINGIM, JIGAWA STATE		24,000,000
ERGP22582422	SUPPLY AND INSTALLATION OF INTERNET E-LEARNING FACILITIES IN SELECTED LOCATIONS IN ANOHIA		80,000,000
ERGP69828001	TRAINING ON SAFE AND SECURE ENVIRONMENT FOR EDUCATION IN TARABA STATE		80,000,000
0517008001	NATIONAL LIBRARY OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,303,617,878
21	PERSONNEL COST		1,082,741,256
2101	SALARY		963,667,086
210101	SALARIES AND WAGES		963,667,086
21010101	SALARY		963,667,086
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		119,074,170
210202	SOCIAL CONTRIBUTIONS		119,074,170
21020201	NHIS		47,629,668
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		71,444,502
22	OTHER RECURRENT COSTS		155,957,023
2202	OVERHEAD COST		155,957,023
220201	TRAVEL & TRANSPORT - GENERAL		39,676,290
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,421,091
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,592,144
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,467,033
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,196,021
220202	UTILITIES - GENERAL		25,358,291
22020201	ELECTRICITY CHARGES		19,568,486
22020202	TELEPHONE CHARGES		1,098,615
22020203	INTERNET ACCESS CHARGES		342,104
22020204	SATELLITE BROADCASTING ACCESS CHARGES		585,929
22020205	WATER RATES		1,026,317
22020206	SEWERAGE CHARGES		2,736,839
220203	MATERIALS & SUPPLIES - GENERAL		7,496,461
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,789,482
22020302	BOOKS		585,929
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,915,788
22020306	PRINTING OF SECURITY DOCUMENTS		68,421
22020307	DRUGS & MEDICAL SUPPLIES		68,421
22020309	UNIFORMS & OTHER CLOTHING		68,421
220204	MAINTENANCE SERVICES - GENERAL		13,000,013
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,052,633
22020402	MAINTENANCE OF OFFICE FURNITURE		342,106
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,710,532



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,915,794
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,900,003
22020406	OTHER MAINTENANCE SERVICES		3,078,945
220205	TRAINING - GENERAL		3,078,949
22020501	LOCAL TRAINING		3,078,949
220206	OTHER SERVICES - GENERAL		17,105,303
22020601	SECURITY CHARGES		10,263,182
22020606	CLEANING AND FUMIGATION SERVICES		6,842,121
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,399,479
22020701	FINANCIAL CONSULTING		3,215,794
22020703	LEGAL SERVICES		841,581
22020708	MEDICAL CONSULTING		342,104
220208	FUEL & LUBRICANTS - GENERAL		10,947,385
22020801	MOTOR VEHICLE FUEL COST		2,736,846
22020803	PLANT / GENERATOR FUEL COST		8,210,539
220209	FINANCIAL CHARGES - GENERAL		6,021,055
22020902	INSURANCE PREMIUM		3,421,058
22020904	OTHER CRF BANK CHARGES		2,599,997
220210	MISCELLANEOUS		28,873,797
22021001	REFRESHMENT & MEALS		2,736,852
22021002	HONORARIUM & SITTING ALLOWANCE		10,947,407
22021003	PUBLICITY & ADVERTISEMENTS		2,052,637
22021006	POSTAGES & COURIER SERVICES		1,026,319
22021007	WELFARE PACKAGES		8,347,426
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		684,214
22021009	SPORTING ACTIVITIES		1,710,526
22021029	MONITORING ACTIVITIES & FOLLOW UP		684,209
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		684,209
23	CAPITAL EXPENDITURE		1,064,919,599
2301	FIXED ASSETS PURCHASED		297,341,450
230101	PURCHASE OF FIXED ASSETS - GENERAL		297,341,450
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		297,341,450
2302	CONSTRUCTION / PROVISION		262,078,149
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		262,078,149
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		232,078,149
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		30,000,000
2303	REHABILITATION / REPAIRS		200,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		200,500,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		200,500,000
2305	OTHER CAPITAL PROJECTS		305,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		305,000,000
23050101	RESEARCH AND DEVELOPMENT		110,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		75,000,000
23050103	MONITORING AND EVALUATION		120,000,000
	TOTAL PERSONNEL		1,082,741,256
	TOTAL OVERHEAD		155,957,023
	TOTAL RECURRENT		1,238,698,279
	TOTAL CAPITAL		1,064,919,599
	TOTAL ALLOCATION		2,303,617,878
0517008001	NATIONAL LIBRARY OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105967	CONSTRUCTION OF NATIONAL LIBRARY OF NIGERIA HEADQUARTERS BUILDING	ONGOING	232,078,149
ERGP23106012	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN OSUN STATE.	ONGOING	0
ERGP23106024	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN CROSS RIVERS STATE.	ONGOING	0
ERGP23106054	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN BAYELSA STATE.	ONGOING	0
ERGP23106084	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN TARABA STATE.	ONGOING	0



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP23106115	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN OYO STATE.	ONGOING	0
ERGP23106131	RE-ROOFING AND RENOVATION OF EXISTING STATE BRANCH BUILDINGS IN 227 H/M LAGOS	ONGOING	27,000,000
ERGP23106159	RE-ROOFING AND RENOVATION OF EXISTING STATE BRANCH BUILDINGS IN IMO	ONGOING	30,000,000
ERGP23106184	RE-ROOFING AND RENOVATION OF EXISTING STATE BRANCH BUILDINGS IN PLATEAU	ONGOING	7,500,000
ERGP23106198	FENCING OF NATIONAL LIBRARY STATE BRANCHES BUILDING BAUCHI	ONGOING	7,500,000
ERGP23107419	INTERLOCKING OF ADAMAWA STATE BRANCH PROTOTYPE BUILDING IN YOLA.	ONGOING	7,500,000
ERGP23107432	RE-ROOFING AND RENOVATION OF EXISTING STATE BRANCH BUILDINGS IN BENUE.	ONGOING	10,500,000
ERGP23107440	FENCING OF NATIONAL LIBRARY STATE BRANCHES BUILDINGS SOKOTO STATE	ONGOING	31,000,000
ERGP23107447	FENCING OF NATIONAL LIBRARY STATE BRANCHES BUILDING NIGER STATE	ONGOING	7,500,000
ERGP23107474	PURCHASE OF NEWSPAPERS AND PERIODICALS	ONGOING	30,000,000
ERGP23107507	PURCHASE OF FOREIGN REFERENCE MATERIALS	ONGOING	20,000,000
ERGP23107512	PURCHASE OF NIGERIANA REFERENCE MATERIALS	ONGOING	12,341,450
ERGP23107529	PURCHASE OF CATALOGUING TOOLS	ONGOING	10,000,000
ERGP23107541	PROCUREMENT OF NIGERIANA MONOGRAPHS	ONGOING	40,000,000
ERGP23107556	PRODUCTION OF NBM	ONGOING	10,000,000
ERGP23107570	PURCHASE OF FOREIGN MONOGRAPHS	ONGOING	40,000,000
ERGP23107584	PRESERVATION AND CONSERVATION OF HISTORICAL MATERIALS	ONGOING	135,000,000
ERGP23107598	READERSHIP PROMOTION CAMPAIGN	ONGOING	50,000,000
ERGP23107626	DEVELOPMENT OF NATIONAL VIRTUAL LIBRARY SYSTEM FOR NIGERIA, SUBSCRIPTION TO INTERNET BANDWITH AND ONLINE DATA BASE	ONGOING	35,000,000
ERGP23107637	LOCAL CONTENT CREATION/ ACCESS TO LEGAL DEPOSIT DRIVE & COMPLIANCE ENFORCEMENT	ONGOING	120,000,000
ERGP23107647	PURCHASE OF OFFICE CHIARS, DESK , READING CARRELS ETC	ONGOING	0
ERGP23107657	PURCHASE OF COMPUTERS DESKTOPS & LAPTOPS ETC	ONGOING	0
ERGP23142706	COMPLETION OF EXTERNAL AND OTHER WORKS AT PROTOTYPE BUILDING IN GOMBE	NEW	30,000,000
ERGP23142709	RENOVATION OF STATE BRANCH BUILDINGS IN EDO, KADUNA, KANO, OGUN AND ABIA	NEW	27,000,000
ERGP27142713	RE ROOFING OF EXISTING STRUCTURE IN ENUGU	NEW	15,000,000
ERGP27142716	RENOVATION/EQUIPPING OF EXISTING LIBRARY IN AREA 2 ABUJA	NEW	30,000,000
ERGP29142701	AUTOMATION OF OPERATIONAL PROCESSES IN THE HEADQUARTERS (ACCOUNTING, PENSION AND HUMAN RESOURCES) PLUS UP GRADING OF REGISTRY	NEW	40,000,000
ERGP30107612	RESEARCH & HUMAN CAPITAL DEVELOPMENT/SENSTIZATION WORKSHOP FOR AUTHOR AND PUBLISHERS	ONGOING	60,000,000
0517009001	NATIONAL EXAMINATIONS COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,487,056,103
21	PERSONNEL COST		7,487,056,103
2101	SALARY		6,656,391,394
210101	SALARIES AND WAGES		6,656,391,394
21010101	SALARY		6,656,391,394
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		830,664,709
210202	SOCIAL CONTRIBUTIONS		830,664,709
21020201	NHIS		332,265,884
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		498,398,825
	TOTAL PERSONNEL		7,487,056,103
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		7,487,056,103
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		7,487,056,103
0517010001	MASS LITERACY COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,747,776,333
21	PERSONNEL COST		992,795,178
2101	SALARY		883,715,016



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
210101	SALARIES AND WAGES	883,715,016
21010101	SALARY	883,715,016
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	109,080,162
210202	SOCIAL CONTRIBUTIONS	109,080,162
21020201	NHIS	43,632,065
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	65,448,097
22	OTHER RECURRENT COSTS	40,945,579
2202	OVERHEAD COST	40,945,579
220201	TRAVEL & TRANSPORT - GENERAL	9,961,809
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,344,881
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,616,928
220202	UTILITIES - GENERAL	5,192,100
22020201	ELECTRICITY CHARGES	1,642,102
22020202	TELEPHONE CHARGES	164,210
22020203	INTERNET ACCESS CHARGES	164,210
22020205	WATER RATES	1,626,216
22020206	SEWERAGE CHARGES	1,595,362
220203	MATERIALS & SUPPLIES - GENERAL	2,119,344
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,106,024
22020303	NEWSPAPERS	218,270
22020304	MAGAZINES & PERIODICALS	175,157
22020305	PRINTING OF NON SECURITY DOCUMENTS	619,893
220204	MAINTENANCE SERVICES - GENERAL	2,869,581
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	946,953
22020402	MAINTENANCE OF OFFICE FURNITURE	581,578
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	684,209
22020405	MAINTENANCE OF PLANTS/GENERATORS	656,841
220205	TRAINING - GENERAL	1,417,216
22020501	LOCAL TRAINING	1,417,216
220206	OTHER SERVICES - GENERAL	4,994,726
22020601	SECURITY CHARGES	1,710,522
22020603	OFFICE RENT	2,736,836
22020606	CLEANING AND FUMIGATION SERVICES	547,367
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,384,061
22020701	FINANCIAL CONSULTING	1,710,522
22020702	INFORMATION TECHNOLOGY CONSULTING	874,419
22020703	LEGAL SERVICES	799,120
220208	FUEL & LUBRICANTS - GENERAL	1,759,174
22020801	MOTOR VEHICLE FUEL COST	389,387
22020803	PLANT / GENERATOR FUEL COST	1,369,786
220209	FINANCIAL CHARGES - GENERAL	410,525
22020901	BANK CHARGES (OTHER THAN INTEREST)	410,525
220210	MISCELLANEOUS	8,837,043
22021001	REFRESHMENT & MEALS	82,105
22021002	HONORARIUM & SITTING ALLOWANCE	273,684
22021003	PUBLICITY & ADVERTISEMENTS	3,273,055
22021006	POSTAGES & COURIER SERVICES	2,069,732
22021007	WELFARE PACKAGES	336,631
22021009	SPORTING ACTIVITIES	1,289,734
22021013	PROMOTION (SERVICE WIDE)	862,103
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	649,999
23	CAPITAL EXPENDITURE	714,035,576
2301	FIXED ASSETS PURCHASED	77,124,642
230101	PURCHASE OF FIXED ASSETS - GENERAL	77,124,642
23010105	PURCHASE OF MOTOR VEHICLES	0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0
23010119	PURCHASE OF POWER GENERATING SET	18,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	58,624,642
2302	CONSTRUCTION / PROVISION	41,696,028
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	41,696,028
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	41,696,028
2303	REHABILITATION / REPAIRS	33,821,909
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	33,821,909



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23030110	REHABILITATION / REPAIRS - LIBRARIES		33,821,909
2305	OTHER CAPITAL PROJECTS		561,392,997
230501	ACQUISITION OF NON TANGIBLE ASSETS		561,392,997
23050101	RESEARCH AND DEVELOPMENT		420,665,642
23050103	MONITORING AND EVALUATION		99,357,507
23050104	ANNIVASARIES/CELEBRATIONS		41,369,848
	TOTAL PERSONNEL		992,795,178
	TOTAL OVERHEAD		40,945,579
	TOTAL RECURRENT		1,033,740,757
	TOTAL CAPITAL		714,035,576
	TOTAL ALLOCATION		1,747,776,333
0517010001	MASS LITERACY COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10127476	PROVISION OF 5KVA SOLA POWER SYSTEM TO THREE STATEL/ZONAL OFFICES	ONGOING	18,500,000
ERGP23127454	PURCHASE OF OFFICE EQUIPMENT AND FURNITURE FOR THE PROPOSED 12 STATE OFFICES	ONGOING	0
ERGP23127493	PURCHASE OF OFFICE EQUIPMENT FOR ABUJA OFFICE HEADQUARTERS, SIX (6) ZONAL OFFICES AND TWO (2) RESOURCE CENTRES	ONGOING	0
ERGP24127410	CONSTRUCTION OF BLOCKS OF CLASSROOM AT KANO NON- FORMAL EDUCATION TRAINING AND DOCUMENTATION CENTRE	ONGOING	41,696,028
ERGP30127403	ACCREDITATION OF NON-FORMAL EDUCATION CENTRES IN NIGERIA	ONGOING	16,910,955
ERGP30127407	TRAINING OF FACILITATORS/TEACHERS / CENTRE COORDINATORS ON MANAGEMENT OF BASIC/POST LITERACY PROGRAMMES NATION-WIDE	ONGOING	0
ERGP30127415	CONDUCT OF NATION WIDE MONITORING OF LEARNING ACHIEVEMENT IN 36 STATES AND FCT FOR THE NON-FORMAL EDUCATION SUB-SECTOR	ONGOING	40,732,864
ERGP30127418	UPGRADE OF LIBRARY FACILITIES AND PURCHASE OF BOOKS	ONGOING	33,821,909
ERGP30127421	PURCHASE OF SKILLS ACQUISITION MATERIALS FOR DISTRIBUTION TO MODEL VOCATIONAL CENTRES IN THE STATES (SDG'S)	ONGOING	58,624,642
ERGP30127457	1. PURCHASE OF THREE (3) NOS TOYOTA HILLUX BRAND 2017 MODEL @ 25M EACH = 75,000,000.00 2. PURCHASE OF ONE (1) 30 SEATER TOYOTA COASTER BUS 2017 MODEL @ 63.750M = 63,750,000.00	ONGOING	0
ERGP30127459	PURCHASE OF LITERACY TEACHING AND LEARNING MATERIALS (LITERACY KITS) FOR DISTRIBUTION TO STATES AND NGOS .	ONGOING	70,191,758
ERGP30127462	MONITORING AND EVALUATION OF PROGRAMMES/PROJECTS EXECUTION	ONGOING	56,369,848
ERGP30127464	DIRECT SUPPORT TO 36 STATES AND THE FCT ON RURAL FACILITATORS SCHEME	ONGOING	72,446,552
ERGP30127468	MEDIA CAMPAIGNS IN SUPPORT OF MASS LITERACY, ADULT AND NON-FORMAL EDUCATION ACTIVITIES	ONGOING	45,095,879
ERGP30127474	ADVOCACY, MOBILIZATION AND SENSITIZATION FOR MASS LITERACY AND NFE THROUGH: STAKEHOLDERS MEETINGS, INTERNATIONAL LITERACY DAY CELEBRATIONS (ILD) AND ADVOCACY VISITS TO ILLITERACY HIGH-BURDENED STATES.	ONGOING	41,369,848
ERGP30127479	SUPERVISION OF EXAMINATIONS ON NFE PROGRAMMES NATIONWIDE	ONGOING	28,184,924
ERGP30127481	RESEARCH ON ADULT AND NON- FORMAL EDUCATION PRACTICES	ONGOING	39,458,894
ERGP30127483	UPDATE OF DIRECTORY ON ADULT AND NON FORMAL EDUCATION IN NIGERIA	ONGOING	22,547,939
ERGP30127487	TRAINING AND CAPACITY BUILDING FOR STAFF ON NFE FOR SUPPORT STAFF, PLANNING, RESEARCH AND STATISTICS, QUALITY ASSURANCE, ICT, ADVOCACY AND MOBILIZATION, IPSAS, IPPIS, ACCOUNTING PROCESSES, PROCUREMENT, ETC.THIS WILL BE DONE ON QUARTERLY	ONGOING	0
ERGP30127489	MONITORING AND DATA COLLECTION OF NON-FORMAL EDUCATION (NFE) PROGRAMMES	ONGOING	41,713,688
ERGP30127491	DEVELOPMENT AND PRODUCTION OF NFE FOLLOW-UP READING MATERIALS TO PROMOTE AND SUSTAIN FUNCTIONAL LITERACY SKILLS AMONG BENEFICIARIES AND GENERAL PUBLIC	ONGOING	33,821,909
ERGP30127496	SUPPORT TO STATES FOR AIRING OF LITERACY BY RADIO AND INSTITUTIONAL CAPACITY DEVELOPMENT FOR LBR FACILITATORS, TECHNICAL CORE TEAM (TCT)	ONGOING	30,000,000
ERGP30127500	MANPOWER EXCHANGE PROGRAMMES WITH INRULED CHINA, MEXICO INSTITUTE FOR ADULT AND NON-FORMAL EDUCATION AND OTHER INTERNATIONAL COLLABORATIONS.	ONGOING	22,547,939



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
0517011001	NOMADIC EDUCATION COMMISSION	
2	EXPENDITURE	1,359,427,041
21	PERSONNEL COST	403,710,733
2101	SALARY	359,871,270
210101	SALARIES AND WAGES	359,871,270
21010101	SALARY	359,871,270
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	43,839,463
210202	SOCIAL CONTRIBUTIONS	43,839,463
21020201	NHIS	17,535,785
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	26,303,678
22	OTHER RECURRENT COSTS	65,360,657
2202	OVERHEAD COST	65,360,657
220201	TRAVEL & TRANSPORT - GENERAL	13,405,664
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,357,404
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,048,260
220202	UTILITIES - GENERAL	5,206,358
22020201	ELECTRICITY CHARGES	2,795,360
22020202	TELEPHONE CHARGES	2,096,520
22020205	WATER RATES	69,884
22020206	SEWERAGE CHARGES	244,594
220203	MATERIALS & SUPPLIES - GENERAL	5,818,264
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,031,650
22020303	NEWSPAPERS	115,728
22020305	PRINTING OF NON SECURITY DOCUMENTS	209,652
22020306	PRINTING OF SECURITY DOCUMENTS	461,235
220204	MAINTENANCE SERVICES - GENERAL	5,538,308
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,747,100
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,211,829
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,048,260
22020405	MAINTENANCE OF PLANTS/GENERATORS	531,119
220205	TRAINING - GENERAL	2,096,520
22020501	LOCAL TRAINING	2,096,520
220206	OTHER SERVICES - GENERAL	9,294,575
22020601	SECURITY CHARGES	5,276,243
22020606	CLEANING AND FUMIGATION SERVICES	4,018,331
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,397,680
22020701	FINANCIAL CONSULTING	1,397,680
220208	FUEL & LUBRICANTS - GENERAL	1,397,680
22020803	PLANT / GENERATOR FUEL COST	1,397,680
220209	FINANCIAL CHARGES - GENERAL	2,616,458
22020902	INSURANCE PREMIUM	2,616,458
220210	MISCELLANEOUS	18,589,149
22021001	REFRESHMENT & MEALS	1,048,260
22021002	HONORARIUM & SITTING ALLOWANCE	15,374,484
22021003	PUBLICITY & ADVERTISEMENTS	1,118,145
22021006	POSTAGES & COURIER SERVICES	349,420
22021007	WELFARE PACKAGES	349,420
22021009	SPORTING ACTIVITIES	349,420
23	CAPITAL EXPENDITURE	890,355,651
2302	CONSTRUCTION / PROVISION	230,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	230,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	230,000,000
2303	REHABILITATION / REPAIRS	150,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	150,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	150,000,000
2305	OTHER CAPITAL PROJECTS	510,355,651
230501	ACQUISITION OF NON TANGIBLE ASSETS	510,355,651
23050101	RESEARCH AND DEVELOPMENT	510,355,651
	TOTAL PERSONNEL	403,710,733
	TOTAL OVERHEAD	65,360,657
	TOTAL RECURRENT	469,071,390
	TOTAL CAPITAL	890,355,651



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL ALLOCATION		1,359,427,041
0517011001 NOMADIC EDUCATION COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23140100	REHABILITATION OF 30 NOMADIC PRIMARY SCHOOLS IN THREE FRONTLINE STATES OF KATSINA, KADUNA AND ZAMFARA, DEVASTATED BY FARMERS/HERDERS CLASHES	ONGOING	150,000,000
ERGP30140079	CONTINUATION OF TRACER STUDIES, DATA COLLATION, CRITIQUE, ANALYSIS AND REPORT WRITING	ONGOING	50,000,000
ERGP30140111	CAPACITY DEVELOPMENT OF PASTORALISTS ON SKILLS ACQUISITION AND SUSTAINABLE LIVELIHOOD	NEW	60,000,000
ERGP30142790	CAPACITY DEVELOPMENT WORKSHOP FOR EXTENSION STAFF ON SKILLS ACQUISITION AND SUSTAINABLE LIVELIHOOD	ONGOING	40,355,651
ERGP8140120	CONSTRUCTION OF SKILLS ACQUISITION CENTRE IN NCNE HEADQUARTERS KADUNA	NEW	150,000,000
ERGP22582419	REHABILITATION OF SCHOOLS	NEW	40,000,000
ERGP22582420	CONSTRUCTION OF 3NOS BLOCKS IN 3 CLASSROOMS IN KATSINA NORTH SENATORIAL DISTRICT	ONGOING	40,000,000
ERGP95524736	CONSTRUCTION OF BLOCKS OF CLASSROOM IN SELECTED LOCATION IN DAWAKIN-KUDU AND WARAWA LGA's, KANO STATE		160,000,000
ERGP22582423	SUPPLY OF TRICYCLE (BAJAJ RE) AND BOXER MOTORCYCLES IN DAMBATA /MAKODA FED. CONST. KANO STATE.		40,000,000
ERGP22582424	YOUTH EMPOWERMENT IN GAYA, ALBASU & AJINGI		80,000,000
ERGP86582446	CONSTRUCTION OF 5 BLOCKS OF 2 CLASSROOMS EACH, PRINCIPAL'S OFFICE, STAFF ROOM, TOILET AND BOREHOLE AT PALLADAN, SABON GARI LGA, KADUNA STATE		80,000,000
0517012001 NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,189,085,406
21	PERSONNEL COST		750,162,125
2101	SALARY		667,946,851
210101	SALARIES AND WAGES		667,946,851
21010101	SALARY		667,946,851
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		82,215,274
210202	SOCIAL CONTRIBUTIONS		82,215,274
21020201	NHIS		32,886,110
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		49,329,164
22	OTHER RECURRENT COSTS		167,530,483
2202	OVERHEAD COST		167,530,483
220201	TRAVEL & TRANSPORT - GENERAL		36,204,263
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		32,018,497
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,185,766
220202	UTILITIES - GENERAL		3,162,976
22020201	ELECTRICITY CHARGES		1,473,438
22020202	TELEPHONE CHARGES		766,789
22020203	INTERNET ACCESS CHARGES		922,749
220203	MATERIALS & SUPPLIES - GENERAL		12,004,791
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,727,185
22020303	NEWSPAPERS		639,893
22020304	MAGAZINES & PERIODICALS		370,464
22020305	PRINTING OF NON SECURITY DOCUMENTS		267,249
220204	MAINTENANCE SERVICES - GENERAL		8,959,427
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,788,840
22020402	MAINTENANCE OF OFFICE FURNITURE		1,503,508
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,351,676
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		811,894
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,503,508
220205	TRAINING - GENERAL		5,479,027
22020501	LOCAL TRAINING		5,479,027
220206	OTHER SERVICES - GENERAL		23,618,982
22020601	SECURITY CHARGES		18,793,850
22020605	SECURITY VOTE (INCLUDING OPERATION)		4,825,132
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,053,926
22020701	FINANCIAL CONSULTING		1,503,508



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020703	LEGAL SERVICES		1,550,418
220208	FUEL & LUBRICANTS - GENERAL		34,028,332
22020801	MOTOR VEHICLE FUEL COST		15,122,284
22020803	PLANT / GENERATOR FUEL COST		18,906,049
220210	MISCELLANEOUS		41,018,760
22021001	REFRESHMENT & MEALS		1,587,704
22021002	HONORARIUM & SITTING ALLOWANCE		4,749,491
22021003	PUBLICITY & ADVERTISEMENTS		989,002
22021004	MEDICAL EXPENSES		1,368,418
22021006	POSTAGES & COURIER SERVICES		293,269
22021007	WELFARE PACKAGES		7,878,382
22021009	SPORTING ACTIVITIES		1,915,702
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,131,567
22021031	CURRICULUM DEVELOPMENT		17,105,225
23	CAPITAL EXPENDITURE		271,392,798
2302	CONSTRUCTION / PROVISION		7,893,621
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,893,621
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020114	CONSTRUCTION / PROVISION OF ROADS		7,893,621
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		263,499,177
230501	ACQUISITION OF NON TANGIBLE ASSETS		263,499,177
23050101	RESEARCH AND DEVELOPMENT		247,711,934
23050103	MONITORING AND EVALUATION		15,787,243
	TOTAL PERSONNEL		750,162,125
	TOTAL OVERHEAD		167,530,483
	TOTAL RECURRENT		917,692,608
	TOTAL CAPITAL		271,392,798
	TOTAL ALLOCATION		1,189,085,406
0517012001 NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12139011	CONSTRUCTION OF ACCESS ROAD	ONGOING	7,893,621
ERGP27138992	REROOFING AND REHABILITATION OF ADMINISTRATIVE BLOCKS AT THE HEADQUATERS	ONGOING	0
ERGP27138998	CONSTRUCTION OF 4TH ACADEMIC BLOCK AT HEADQUATERS SHEDA	ONGOING	0
ERGP30138881	SUPPLY OF RESEARCH PERIODICALS AND INFORMATION TECHNOLOGY EQUIPMENTS TO THE VIRTUAL LIBRARY	ONGOING	54,634,107
ERGP30139003	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF NATIONAL VALUES CURRICULUM TO 36 STATES AND FCT AT N437,50 PER COPY	ONGOING	27,627,625
ERGP30139019	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF IRS CURRICULUM TO 36 STATES AND FCT @ N437,50 PER COPY	ONGOING	27,627,625
ERGP30139030	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF CRS CURRICULUM TO 36 STATES AND FCT @ N437,50 PER COPY	ONGOING	27,627,625
ERGP30139033	MONITORING OF DISTRIBUTION OF ALL THE CURRICULA AND TEACHERS GUIDES TO THE 36 STATES AND FCT	ONGOING	15,787,243
ERGP30139039	DEVELOPMENT OF GUIDELINES FOR THE IMPLEMENTATION OF THE 1 YEAR PREPRIMARY EDUCATION CURRICULUM	ONGOING	17,365,967
ERGP30139046	REVIEW OF SENIOR SECONDARY SCHOOL (SSS) CURRICULA	ONGOING	38,052,260
ERGP30139050	DEVELOPMENT OF TEACHERS GUIDE FOR THE REVIEWED SENIOR SECONDARY SCHOOL (SSS) CURRICULA	ONGOING	38,052,260
ERGP30139060	DEVELOPMENT OF NATIONAL LANGUAGE POLICY	ONGOING	16,724,465
0517013001 NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,414,157,546
21	PERSONNEL COST		1,349,225,101
2101	SALARY		1,200,541,614
210101	SALARIES AND WAGES		1,200,541,614
21010101	SALARY		1,200,541,614
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		148,683,487
210202	SOCIAL CONTRIBUTIONS		148,683,487
21020201	NHIS		59,473,395



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		89,210,092
22	OTHER RECURRENT COSTS		62,432,445
2202	OVERHEAD COST		62,432,445
220201	TRAVEL & TRANSPORT - GENERAL		20,731,532
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,710,522
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,310,487
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,710,522
220202	UTILITIES - GENERAL		2,256,103
22020201	ELECTRICITY CHARGES		376,315
22020202	TELEPHONE CHARGES		1,315,316
22020203	INTERNET ACCESS CHARGES		188,157
22020205	WATER RATES		376,315
220203	MATERIALS & SUPPLIES - GENERAL		5,466,694
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,507,490
22020303	NEWSPAPERS		513,157
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,257,890
22020309	UNIFORMS & OTHER CLOTHING		188,157
220204	MAINTENANCE SERVICES - GENERAL		7,838,633
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,853,151
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,085,491
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,505,260
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,018,416
22020406	OTHER MAINTENANCE SERVICES		376,315
220206	OTHER SERVICES - GENERAL		4,857,884
22020601	SECURITY CHARGES		2,394,731
22020603	OFFICE RENT		410,525
22020606	CLEANING AND FUMIGATION SERVICES		2,052,627
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,000,513
22020701	FINANCIAL CONSULTING		2,907,888
22020702	INFORMATION TECHNOLOGY CONSULTING		834,735
22020703	LEGAL SERVICES		2,257,890
220208	FUEL & LUBRICANTS - GENERAL		4,447,358
22020801	MOTOR VEHICLE FUEL COST		2,257,890
22020803	PLANT / GENERATOR FUEL COST		2,189,469
220209	FINANCIAL CHARGES - GENERAL		673,224
22020901	BANK CHARGES (OTHER THAN INTEREST)		673,224
220210	MISCELLANEOUS		10,160,503
22021001	REFRESHMENT & MEALS		1,505,260
22021002	HONORARIUM & SITTING ALLOWANCE		4,139,464
22021003	PUBLICITY & ADVERTISEMENTS		2,052,627
22021006	POSTAGES & COURIER SERVICES		752,630
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,710,522
23	CAPITAL EXPENDITURE		2,500,000
2301	FIXED ASSETS PURCHASED		2,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,500,000
23010108	PURCHASE OF BUSES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010115	PURCHASE OF PHOTOCOPYING MACHINES		0
23010118	PURCHASE OF SCANNERS		0
23010119	PURCHASE OF POWER GENERATING SET		2,500,000
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		1,349,225,101
	TOTAL OVERHEAD		62,432,445
	TOTAL RECURRENT		1,411,657,546
	TOTAL CAPITAL		2,500,000
	TOTAL ALLOCATION		1,414,157,546
0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10137736	PURCHASE OF PLANT GENERATING SET	NEW	2,500,000
ERGP23137695	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	0



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP27137698	CONSTRUCTION AND FURNISHING OF OSUN STATE OFFICE, OSOGBO	NEW	0
ERGP29137697	PROCUREMENT OF COMPUTER SETS AND ACCESSORIES	NEW	0
ERGP29137699	PROCUREMENT OF DSR 976 MODEL SCANNER AND HP SCAN-JET G24 DOCUMENT SCANNER	NEW	0
ERGP29137701	PURCHASE OF PHOTOCOPYING MACHINE	NEW	0
ERGP30137737	PURCHASE OF STAFF BUS	NEW	0
0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,254,529,733
21	PERSONNEL COST		1,100,087,183
2101	SALARY		979,085,688
210101	SALARIES AND WAGES		979,085,688
21010101	SALARY		979,085,688
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		121,001,495
210202	SOCIAL CONTRIBUTIONS		121,001,495
21020201	NHIS		48,400,598
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		72,600,897
22	OTHER RECURRENT COSTS		51,548,963
2202	OVERHEAD COST		51,548,963
220201	TRAVEL & TRANSPORT - GENERAL		9,565,595
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,873,991
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,691,604
220202	UTILITIES - GENERAL		7,204,676
22020201	ELECTRICITY CHARGES		3,120,811
22020202	TELEPHONE CHARGES		1,094,734
22020203	INTERNET ACCESS CHARGES		1,520,819
22020205	WATER RATES		697,893
22020206	SEWERAGE CHARGES		770,419
220203	MATERIALS & SUPPLIES - GENERAL		8,661,230
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,241,240
22020302	BOOKS		73,895
22020303	NEWSPAPERS		240,842
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,736,836
22020306	PRINTING OF SECURITY DOCUMENTS		1,368,418
220204	MAINTENANCE SERVICES - GENERAL		4,331,043
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,175,785
22020402	MAINTENANCE OF OFFICE FURNITURE		171,052
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		752,630
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		684,209
22020405	MAINTENANCE OF PLANTS/GENERATORS		410,525
22020406	OTHER MAINTENANCE SERVICES		136,842
220205	TRAINING - GENERAL		3,763,149
22020501	LOCAL TRAINING		3,763,149
220206	OTHER SERVICES - GENERAL		3,378,460
22020601	SECURITY CHARGES		2,146,884
22020606	CLEANING AND FUMIGATION SERVICES		1,231,576
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		574,736
22020701	FINANCIAL CONSULTING		232,631
22020708	MEDICAL CONSULTING		342,104
220208	FUEL & LUBRICANTS - GENERAL		6,078,513
22020801	MOTOR VEHICLE FUEL COST		3,601,676
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		68,421
22020803	PLANT / GENERATOR FUEL COST		2,408,416
220209	FINANCIAL CHARGES - GENERAL		2,859,994
22020901	BANK CHARGES (OTHER THAN INTEREST)		68,421
22020902	INSURANCE PREMIUM		2,736,836
22020904	OTHER CRF BANK CHARGES		54,737
220210	MISCELLANEOUS		5,131,567
22021001	REFRESHMENT & MEALS		1,231,576
22021003	PUBLICITY & ADVERTISEMENTS		684,209
22021004	MEDICAL EXPENSES		342,104
22021007	WELFARE PACKAGES		684,209
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		273,684



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,231,576
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		684,209
23	CAPITAL EXPENDITURE		102,893,587
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2305	OTHER CAPITAL PROJECTS		102,893,587
230501	ACQUISITION OF NON TANGIBLE ASSETS		102,893,587
23050101	RESEARCH AND DEVELOPMENT		102,893,587
	TOTAL PERSONNEL		1,100,087,183
	TOTAL OVERHEAD		51,548,963
	TOTAL RECURRENT		1,151,636,146
	TOTAL CAPITAL		102,893,587
	TOTAL ALLOCATION		1,254,529,733
0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27143904	FURNITURING OF NEW TRCN HEAD QUARTER OFFICE BUILDING COMPLEX	ONGOING	0
ERGP30125950	MANDATORY CONTINUING PROFESSIONAL DEVELOPMENT (MCPD) FOR TEACHERS PEDAGOGICAL SKILLS	ONGOING	39,805,719
ERGP30125954	PROFESSIONAL QUALIFYING EXAMINATION (PQE) TEST (ACTUAL CONDUCT OF THE PQE) MAY AND NOVEMBER	ONGOING	38,087,868
ERGP30143903	DEVELOPMENT OF TEACHERS INFORMATION SYSTEM DATABASE DATA COLLECTION COLLATION AND ANALYSIS	ONGOING	25,000,000
0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		182,762,223
21	PERSONNEL COST		165,797,306
2101	SALARY		147,375,383
210101	SALARIES AND WAGES		147,375,383
21010101	SALARY		147,375,383
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,421,923
210202	SOCIAL CONTRIBUTIONS		18,421,923
21020201	NHIS		7,368,769
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,053,154
22	OTHER RECURRENT COSTS		13,805,868
2202	OVERHEAD COST		13,805,868
220201	TRAVEL & TRANSPORT - GENERAL		3,909,046
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,148,918
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,760,128
220202	UTILITIES - GENERAL		1,318,928
22020201	ELECTRICITY CHARGES		557,202
22020202	TELEPHONE CHARGES		247,684
22020203	INTERNET ACCESS CHARGES		334,168
22020204	SATELLITE BROADCASTING ACCESS CHARGES		179,874
220203	MATERIALS & SUPPLIES - GENERAL		1,233,629
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		668,472
22020303	NEWSPAPERS		295,578
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		269,578
220204	MAINTENANCE SERVICES - GENERAL		2,338,810
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		423,867
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		649,307
22020405	MAINTENANCE OF PLANTS/GENERATORS		872,366
22020406	OTHER MAINTENANCE SERVICES		393,269
220205	TRAINING - GENERAL		669,156
22020501	LOCAL TRAINING		669,156
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,278,363
22020701	FINANCIAL CONSULTING		423,526
22020702	INFORMATION TECHNOLOGY CONSULTING		409,020
22020703	LEGAL SERVICES		445,817
220208	FUEL & LUBRICANTS - GENERAL		334,168
22020803	PLANT / GENERATOR FUEL COST		334,168
220209	FINANCIAL CHARGES - GENERAL		222,908
22020904	OTHER CRF BANK CHARGES		222,908



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220210	MISCELLANEOUS		2,500,859
22021001	REFRESHMENT & MEALS		445,817
22021003	PUBLICITY & ADVERTISEMENTS		291,329
22021004	MEDICAL EXPENSES		445,817
22021006	POSTAGES & COURIER SERVICES		426,262
22021009	SPORTING ACTIVITIES		445,817
22021010	DIRECT TEACHING & LABORATORY COST		445,817
23	CAPITAL EXPENDITURE		3,159,049
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2304	PRESERVATION OF THE ENVIRONMENT		2,500,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		2,500,000
23040102	EROSION & FLOOD CONTROL		2,500,000
2305	OTHER CAPITAL PROJECTS		659,049
230501	ACQUISITION OF NON TANGIBLE ASSETS		659,049
23050103	MONITORING AND EVALUATION		659,049
	TOTAL PERSONNEL		165,797,306
	TOTAL OVERHEAD		13,805,868
	TOTAL RECURRENT		179,603,174
	TOTAL CAPITAL		3,159,049
	TOTAL ALLOCATION		182,762,223
0517015001 COMPUTER REGISTRATION COUNCIL OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP20142781	CONTROL OF GULLY EROSION	ONGOING	2,500,000
ERGP27113654	OFFICE FURNITURE AND FITTINGS FOR CENTRE OF EXCELLENCE	ONGOING	0
ERGP27142759	CONSTRUCTION OF CENTRE OF EXCELLENCE BUILDING	ONGOING	0
ERGP29113657	ACCREDITATION OF FORMAL AND NON FORMAL INFORMATION TECHNOLOGY TRAINING INSTITUTIONS	ONGOING	659,049
ERGP30113653	PROCUREMENT OF UTILITY VEHICLES	ONGOING	0
0517016001 NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,243,111,039
21	PERSONNEL COST		714,849,480
2101	SALARY		635,117,505
210101	SALARIES AND WAGES		635,117,505
21010101	SALARY		635,117,505
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		79,731,975
210201	ALLOWANCES		1,726,502
21020101	NON REGULAR ALLOWANCES		1,726,502
210202	SOCIAL CONTRIBUTIONS		78,005,473
21020201	NHIS		31,202,189
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,803,284
22	OTHER RECURRENT COSTS		193,106,741
2202	OVERHEAD COST		193,106,741
220201	TRAVEL & TRANSPORT - GENERAL		55,031,831
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		41,116,261
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,915,570
220202	UTILITIES - GENERAL		20,019,610
22020201	ELECTRICITY CHARGES		10,935,596
22020202	TELEPHONE CHARGES		1,913,436
22020203	INTERNET ACCESS CHARGES		2,659,498
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,597,645
22020205	WATER RATES		1,913,436
220203	MATERIALS & SUPPLIES - GENERAL		26,166,260
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,817,810
22020302	BOOKS		1,495,848
22020303	NEWSPAPERS		1,058,838
22020304	MAGAZINES & PERIODICALS		811,652



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,495,859
22020306	PRINTING OF SECURITY DOCUMENTS		1,386,591
22020307	DRUGS & MEDICAL SUPPLIES		6,099,662
220204	MAINTENANCE SERVICES - GENERAL		16,125,086
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,882,720
22020402	MAINTENANCE OF OFFICE FURNITURE		2,585,896
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,329,160
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,029,131
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,298,180
220205	TRAINING - GENERAL		17,700,132
22020501	LOCAL TRAINING		17,700,132
220206	OTHER SERVICES - GENERAL		8,613,984
22020601	SECURITY CHARGES		8,613,984
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,495,861
22020703	LEGAL SERVICES		1,495,861
220208	FUEL & LUBRICANTS - GENERAL		9,017,461
22020801	MOTOR VEHICLE FUEL COST		4,508,731
22020803	PLANT / GENERATOR FUEL COST		4,508,731
220209	FINANCIAL CHARGES - GENERAL		14,432,110
22020902	INSURANCE PREMIUM		10,947,344
22020904	OTHER CRF BANK CHARGES		3,484,767
220210	MISCELLANEOUS		24,504,404
22021001	REFRESHMENT & MEALS		3,203,021
22021002	HONORARIUM & SITTING ALLOWANCE		8,210,508
22021003	PUBLICITY & ADVERTISEMENTS		1,432,140
22021004	MEDICAL EXPENSES		2,180,070
22021006	POSTAGES & COURIER SERVICES		732,837
22021009	SPORTING ACTIVITIES		5,601,113
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,144,715
23	CAPITAL EXPENDITURE		335,154,818
2301	FIXED ASSETS PURCHASED		63,008,757
230101	PURCHASE OF FIXED ASSETS - GENERAL		63,008,757
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		63,008,757
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		272,146,061
230501	ACQUISITION OF NON TANGIBLE ASSETS		272,146,061
23050101	RESEARCH AND DEVELOPMENT		213,797,724
23050102	COMPUTER SOFTWARE ACQUISITION		22,929,422
23050103	MONITORING AND EVALUATION		35,418,915
	TOTAL PERSONNEL		714,849,480
	TOTAL OVERHEAD		193,106,741
	TOTAL RECURRENT		907,956,221
	TOTAL CAPITAL		335,154,818
	TOTAL ALLOCATION		1,243,111,039
0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10140647	REHABILITATION OF GENERATOR PLANT	NEW	9,272,680
ERGP16126516	PRODUCTION OF SCHEME AND CONDITION OF SERVICE	ONGOING	2,871,804
ERGP16140776	PRODUCTION OF ANNUAL REPORT	NEW	2,871,804
ERGP18126474	ANNUAL FINANCIAL RETREAT FOR PRINCIPAL OFFICERS IN FCEs	ONGOING	0
ERGP23103627	ACCREDITATION OF NCE PROGRAMMES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN NORTH EAST	ONGOING	13,059,019
ERGP23103639	ACCREDITATION OF NCE PROGRAMMES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN NORTH CENTRAL	ONGOING	13,059,019
ERGP23103665	ACCREDITATION OF NCE PROGRAMMES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN NORTH WEST	ONGOING	13,059,019
ERGP23103678	ACCREDITATION OF NCE PROGRAMMES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH EAST	ONGOING	13,059,019
ERGP23103691	ACCREDITATION OF NCE PROGRAMMES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH SOUTH	ONGOING	13,059,019



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP23103697	ACCREDITATION OF NCE PROGRAMMES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH WEST	ONGOING	13,059,019
ERGP23126348	PUBLICATION OF NIGERIAN TEACHERS TODAY (TNTT) JOURNAL	ONGOING	20,017,163
ERGP23140561	PROCUREMENT OF UTILITY VEHICLES FOR ACCREDITATION AND MONITORING	NEW	63,008,757
ERGP23140752	NATIONAL CONFERENCE ON TEACHER EDUCATION	NEW	0
ERGP23140792	EDITING OF MINIMUM STANDARD REVIEWED DOCUMENT	NEW	9,072,680
ERGP23141034	MONITORING OF LEARNING ACHIEVEMENT IN LANGUAGES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH EAST	NEW	797,723
ERGP23141037	MONITORING OF LEARNING ACHIEVEMENT IN LANGUAGES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN NORTH EAST	NEW	797,723
ERGP23141043	MONITORING OF LEARNING ACHIEVEMENT IN LANGUAGES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN NORTH CENTRAL	NEW	797,723
ERGP23141045	MONITORING OF LEARNING ACHIEVEMENT IN LANGUAGES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH SOUTH	NEW	797,723
ERGP23141049	MONITORING OF LEARNING ACHIEVEMENT IN LANGUAGES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH WEST	NEW	797,723
ERGP23141056	MONITORING OF LEARNING ACHIEVEMENT IN LANGUAGES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN NORTH WEST	NEW	797,723
ERGP23141087	VERIFICATION EXERCISE TO ASCERTAIN THE STATUS OF EXISTING NCE AWARDING INSTITUTIONS AND FISH OUTILLEGALCOEs IN NORTH EAST	NEW	2,393,170
ERGP23141088	VERIFICATION EXERCISE TO ASCERTAIN THE STATUS OF EXISTING NCE AWARDING INSTITUTIONS AND FISH OUTILLEGALCOEs IN SOUTH SOUTH	NEW	2,393,170
ERGP23141093	VERIFICATION EXERCISE TO ASCERTAIN THE STATUS OF EXISTING NCE AWARDING INSTITUTIONS AND FISH OUTILLEGALCOEs IN NORTH CENTRAL	NEW	2,393,170
ERGP23141098	VERIFICATION EXERCISE TO ASCERTAIN THE STATUS OF EXISTING NCE AWARDING INSTITUTIONS AND FISH OUTILLEGALCOEs IN SOUTH WEST	NEW	2,393,170
ERGP23141102	VERIFICATION EXERCISE TO ASCERTAIN THE STATUS OF EXISTING NCE AWARDING INSTITUTIONS AND FISH OUTILLEGALCOEs IN NORTH WEST	NEW	2,393,170
ERGP25140574	UPGRADING AND REHABILITATION OF NCCE CLINIC	NEW	0
ERGP26129042	NIGERIAN COLLEGES OF EDUCATION GAMES (NICEGA)	ONGOING	9,572,680
ERGP27102555	PURCHASING OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	0
ERGP27102565	REHABILITATION OF NCCE SECRETARIAT	ONGOING	0
ERGP27126524	RE-MODELLING OF NCCE SECRETARIAT	ONGOING	0
ERGP27140518	COMPLETION OF MULTI-STOREY CAR PARK	NEW	0
ERGP29103974	IMPLEMENTATION OF WEB-BASED STATISTICAL DATABASED AND UPGRADINGOF ICTINFRASTRUCTURE FOR TEACHER EDUCATION	ONGOING	3,829,072
ERGP29126460	UPGRADING OF ICT INFRASTRUCTURE IN NCCE	ONGOING	0
ERGP29126491	ACQUISITION OF SECURITY SOFTWARE (ANTI-VIRUS)	ONGOING	2,871,804
ERGP30103988	PRODUCTION OF STATISTICAL DIGEST	ONGOING	4,786,340
ERGP30132165	MONITORING OF CAPITAL PROJECTS/PROCUREMENT EVALUTION IN FCEs IN SOUTH WEST	ONGOING	2,871,804
ERGP30132170	MONITORING OF CAPITAL PROJECTS/PROCUREMENT EVALUTION IN FCEs IN SOUTH SOUTH	ONGOING	2,871,804
ERGP30132174	MONITORING OF CAPITAL PROJECTS/PROCUREMENT EVALUTION IN FCEs IN NORTH EAST	ONGOING	2,871,804
ERGP30132179	MONITORING OF CAPITAL PROJECTS/PROCUREMENT EVALUTION IN FCEs IN SOUTH EAST	ONGOING	2,871,804
ERGP30132184	MONITORING OF CAPITAL PROJECTS/PROCUREMENT EVALUTION IN FCEs IN NORTH WEST	ONGOING	2,871,804
ERGP30140481	MONITORING OF TEACHING PRACTICES EXERCISE IN COEs AND OTHER AWARDING NCE INSTITUTIONS IN NORTH WEST	NEW	9,572,680
ERGP7126334	PRINTING OF ACCOUNTING MANUAL	ONGOING	2,871,804
ERGP7126487	COMPUTERIZATION OF ACCOUNTING RECORDS	ONGOING	0
ERGP7132187	MONITORING OF FINANCIAL RECORDS/ACTIVITIES OF INTERNAL AUDITORS IN FCEs IN NORTH EAST	ONGOING	2,871,804
ERGP7132190	MONITORING OF FINANCIAL RECORDS/ACTIVITIES OF INTERNAL AUDITORS IN FCEs IN SOUTH SOUTH	ONGOING	2,871,804
ERGP7132195	MONITORING OF FINANCIAL RECORDS/ACTIVITIES OF INTERNAL AUDITORS IN FCEs IN SOUTH WEST	ONGOING	10,923,117
ERGP7132199	MONITORING OF FINANCIAL RECORDS/ACTIVITIES OF INTERNAL AUDITORS IN FCEs IN NORTH WEST	ONGOING	2,871,804



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP7132203	MONITORING OF FINANCIAL RECORDS/ACTIVITIES OF INTERNAL AUDITORS IN FCEs IN SOUTH EAST	ONGOING	2,871,804
ERGP8126547	PERSONNEL AUDIT OF STAFF IN THE 21 FCEs IN NORTH EAST	ONGOING	1,914,536
ERGP9104004	COUNTERPART FUNDING	ONGOING	19,145,359
ERGP9104005	CAPACITY BUILDING FOR 327 STAFF	NEW	36,000,000
ERGP9104006	ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTU)	NEW	5,600,000
0517017001	NATIONAL TEACHERS INSTITUTE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,944,317,894
21	PERSONNEL COST		1,356,768,286
2101	SALARY		1,206,019,760
210101	SALARIES AND WAGES		1,206,019,760
21010101	SALARY		1,206,019,760
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		150,748,526
210201	ALLOWANCES		1,291,296
21020101	NON REGULAR ALLOWANCES		1,291,296
210202	SOCIAL CONTRIBUTIONS		149,457,230
21020201	NHIS		59,782,892
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		89,674,338
22	OTHER RECURRENT COSTS		76,549,608
2202	OVERHEAD COST		76,549,608
220201	TRAVEL & TRANSPORT - GENERAL		13,684,180
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,421,045
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,421,045
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,842,090
220202	UTILITIES - GENERAL		2,394,731
22020202	TELEPHONE CHARGES		1,368,418
22020203	INTERNET ACCESS CHARGES		1,026,313
220203	MATERIALS & SUPPLIES - GENERAL		19,499,956
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,684,180
22020303	NEWSPAPERS		684,209
22020304	MAGAZINES & PERIODICALS		342,104
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,736,836
22020306	PRINTING OF SECURITY DOCUMENTS		684,209
22020307	DRUGS & MEDICAL SUPPLIES		1,368,418
220204	MAINTENANCE SERVICES - GENERAL		17,570,794
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,421,045
22020402	MAINTENANCE OF OFFICE FURNITURE		1,368,418
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,842,090
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,710,522
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,421,045
22020406	OTHER MAINTENANCE SERVICES		807,674
220205	TRAINING - GENERAL		6,842,090
22020501	LOCAL TRAINING		6,842,090
220206	OTHER SERVICES - GENERAL		821,051
22020606	CLEANING AND FUMIGATION SERVICES		821,051
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,368,418
22020703	LEGAL SERVICES		1,368,418
220208	FUEL & LUBRICANTS - GENERAL		7,526,299
22020801	MOTOR VEHICLE FUEL COST		3,421,045
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		684,209
22020803	PLANT / GENERATOR FUEL COST		3,421,045
220209	FINANCIAL CHARGES - GENERAL		1,710,522
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,710,522
220210	MISCELLANEOUS		5,131,567
22021001	REFRESHMENT & MEALS		1,710,522
22021003	PUBLICITY & ADVERTISEMENTS		2,052,627
22021006	POSTAGES & COURIER SERVICES		684,209
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		684,209
23	CAPITAL EXPENDITURE		511,000,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0



2020			2020
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		511,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		511,000,000
23050101	RESEARCH AND DEVELOPMENT		511,000,000
	TOTAL PERSONNEL		1,356,768,286
	TOTAL OVERHEAD		76,549,608
	TOTAL RECURRENT		1,433,317,894
	TOTAL CAPITAL		511,000,000
	TOTAL ALLOCATION		1,944,317,894
0517017001	NATIONAL TEACHERS INSTITUTE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18113846	SDGS RETRAINING WORKSHOPS OF PUBLIC PRIMARY SCHOOL TEACHERS: SDGS RETRAINING WORKSHOP OF PUBLIC PRIMARY SCHOOLS TEACHERS ON INNOVATIVE TECHNIQUES FOR TEACHING	ONGOING	511,000,000
ERGP23113834	CONSTRUCTION OF BENUE STATE OFFICE	ONGOING	0
ERGP23113837	CONSTRUCTION OF KEBBI STATE OFFICE.	ONGOING	0
ERGP23113838	CONSTRUCTION OF TARABA STATE OFFICE.	ONGOING	0
ERGP23113839	CONSTRUCTION OF BORNO STATE OFFICE.	ONGOING	0
ERGP23113840	CONSTRUCTION OF PERIMETER FENCING FOR EBONYI STATE OFFICE (WHICH WAS CONSTRUCTED IN 2006 AND IN USE).	ONGOING	0
ERGP23113841	CONSTRUCTION OF PERIMETER FENCING FOR CROSS RIVER STATE OFFICE (WHICH WAS CONSTRUCTED IN 2006 AND IN USE).	ONGOING	0
ERGP23113843	CONSTRUCTION OF PERIMETER FENCING FOR ZAMFARA STATE OFFICE.	ONGOING	0
ERGP23130321	PROCUREMENT OF VEHICLES: PROCUREMENT OF 30 NOS. MONITORING VEHICLES, TEN TO BE PURCHASED ANNUALLY	ONGOING	0
ERGP23130322	CONSTRUCTION OF NORTH EAST ZONAL OFFICE/EXAMINATION CENTRE, BAUCHI	ONGOING	0
0517018001	FEDERAL POLYTECHNIC ADO-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,672,521,971
21	PERSONNEL COST		3,535,701,819
2101	SALARY		3,143,329,809
210101	SALARIES AND WAGES		3,143,329,809
21010101	SALARY		3,143,329,809
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		392,372,010
210201	ALLOWANCES		840,000
21020101	NON REGULAR ALLOWANCES		840,000
210202	SOCIAL CONTRIBUTIONS		391,532,010
21020201	NHIS		156,612,804
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		234,919,206
22	OTHER RECURRENT COSTS		67,919,283
2202	OVERHEAD COST		67,919,283
220201	TRAVEL & TRANSPORT - GENERAL		5,488,888
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,488,888
220202	UTILITIES - GENERAL		9,879,998
22020201	ELECTRICITY CHARGES		9,879,998
220203	MATERIALS & SUPPLIES - GENERAL		5,214,444
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,214,444
220204	MAINTENANCE SERVICES - GENERAL		6,443,737
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,443,737
220206	OTHER SERVICES - GENERAL		15,917,774
22020601	SECURITY CHARGES		8,233,332
22020606	CLEANING AND FUMIGATION SERVICES		7,684,443
220208	FUEL & LUBRICANTS - GENERAL		14,490,664
22020803	PLANT / GENERATOR FUEL COST		14,490,664
220210	MISCELLANEOUS		10,483,778
22021010	DIRECT TEACHING & LABORATORY COST		10,483,778
23	CAPITAL EXPENDITURE		68,900,869
2302	CONSTRUCTION / PROVISION		68,900,869
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		68,900,869
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		68,900,869



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL PERSONNEL		3,535,701,819
	TOTAL OVERHEAD		67,919,283
	TOTAL RECURRENT		3,603,621,102
	TOTAL CAPITAL		68,900,869
	TOTAL ALLOCATION		3,672,521,971
0517018001 FEDERAL POLYTECHNIC ADO-EKITI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22131846	CONSTRUCTION OF 10KM PERIMETER FENCE	ONGOING	58,900,869
ERGP23131847	REHABILITATION OF CAMPUS ROADS	ONGOING	10,000,000
0517018002 FEDERAL POLYTECHNIC BAUCHI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,978,635,349
21	PERSONNEL COST		2,869,203,406
2101	SALARY		2,542,260,717
210101	SALARIES AND WAGES		2,542,260,717
21010101	SALARY		2,542,260,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		326,942,689
210201	ALLOWANCES		10,544,314
21020101	NON REGULAR ALLOWANCES		10,544,314
210202	SOCIAL CONTRIBUTIONS		316,398,375
21020201	NHIS		126,559,350
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		189,839,025
22	OTHER RECURRENT COSTS		59,031,074
2202	OVERHEAD COST		59,031,074
220201	TRAVEL & TRANSPORT - GENERAL		5,068,799
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,316,047
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,752,751
220202	UTILITIES - GENERAL		7,115,773
22020201	ELECTRICITY CHARGES		6,773,669
22020203	INTERNET ACCESS CHARGES		342,104
220203	MATERIALS & SUPPLIES - GENERAL		5,295,288
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,519,257
22020303	NEWSPAPERS		246,315
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,448,665
22020307	DRUGS & MEDICAL SUPPLIES		410,525
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		670,525
220204	MAINTENANCE SERVICES - GENERAL		3,738,807
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		854,376
22020402	MAINTENANCE OF OFFICE FURNITURE		345,578
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,334,488
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		717,530
22020405	MAINTENANCE OF PLANTS/GENERATORS		486,835
220205	TRAINING - GENERAL		1,823,417
22020501	LOCAL TRAINING		1,823,417
220206	OTHER SERVICES - GENERAL		13,018,260
22020601	SECURITY CHARGES		5,249,744
22020606	CLEANING AND FUMIGATION SERVICES		7,768,516
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,471,049
22020701	FINANCIAL CONSULTING		718,419
22020703	LEGAL SERVICES		752,630
220208	FUEL & LUBRICANTS - GENERAL		4,346,027
22020801	MOTOR VEHICLE FUEL COST		815,509
22020803	PLANT / GENERATOR FUEL COST		3,010,520
22020806	COOKING GAS/FUEL COST		519,999
220210	MISCELLANEOUS		17,153,655
22021001	REFRESHMENT & MEALS		1,086,524
22021002	HONORARIUM & SITTING ALLOWANCE		4,396,762
22021003	PUBLICITY & ADVERTISEMENTS		536,661
22021006	POSTAGES & COURIER SERVICES		143,684
22021007	WELFARE PACKAGES		1,231,576
22021009	SPORTING ACTIVITIES		307,894
22021010	DIRECT TEACHING & LABORATORY COST		9,450,554
23	CAPITAL EXPENDITURE		50,400,869



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2302	CONSTRUCTION / PROVISION		50,400,869
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,400,869
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		17,500,869
23020114	CONSTRUCTION / PROVISION OF ROADS		32,900,000
	TOTAL PERSONNEL		2,869,203,406
	TOTAL OVERHEAD		59,031,074
	TOTAL RECURRENT		2,928,234,480
	TOTAL CAPITAL		50,400,869
	TOTAL ALLOCATION		2,978,635,349
0517018002 FEDERAL POLYTECHNIC BAUCHI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23140576	CONSTRUCTION OF ROAD	ONGOING	32,900,000
ERGP23140592	PROVISION OF DEDICATED ELECTRICITY INFRASTRUCTURE.	ONGOING	17,500,869
0517018003 FEDERAL POLYTECHNIC BIDA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,366,194,861
21	PERSONNEL COST		4,223,003,767
2101	SALARY		3,741,053,282
210101	SALARIES AND WAGES		3,741,053,282
21010101	SALARY		3,741,053,282
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		481,950,485
210201	ALLOWANCES		15,703,040
21020101	NON REGULAR ALLOWANCES		15,703,040
210202	SOCIAL CONTRIBUTIONS		466,247,445
21020201	NHIS		186,498,978
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		279,748,467
22	OTHER RECURRENT COSTS		94,076,361
2202	OVERHEAD COST		94,076,361
220201	TRAVEL & TRANSPORT - GENERAL		8,210,508
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,210,508
220202	UTILITIES - GENERAL		5,201,901
22020201	ELECTRICITY CHARGES		4,794,797
22020203	INTERNET ACCESS CHARGES		407,104
220203	MATERIALS & SUPPLIES - GENERAL		30,716,696
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,105,195
22020303	NEWSPAPERS		101,765
22020306	PRINTING OF SECURITY DOCUMENTS		509,736
220204	MAINTENANCE SERVICES - GENERAL		18,747,326
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,078,940
22020402	MAINTENANCE OF OFFICE FURNITURE		1,710,522
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,078,940
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,642,102
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,842,090
22020406	OTHER MAINTENANCE SERVICES		2,394,731
220205	TRAINING - GENERAL		8,552,612
22020501	LOCAL TRAINING		8,552,612
220206	OTHER SERVICES - GENERAL		1,710,522
22020606	CLEANING AND FUMIGATION SERVICES		1,710,522
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		684,209
22020703	LEGAL SERVICES		684,209
220208	FUEL & LUBRICANTS - GENERAL		5,473,672
22020801	MOTOR VEHICLE FUEL COST		3,421,045
22020803	PLANT / GENERATOR FUEL COST		2,052,627
220209	FINANCIAL CHARGES - GENERAL		1,436,839
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,436,839
220210	MISCELLANEOUS		13,342,075
22021001	REFRESHMENT & MEALS		2,394,731
22021003	PUBLICITY & ADVERTISEMENTS		1,368,418
22021010	DIRECT TEACHING & LABORATORY COST		9,578,926
23	CAPITAL EXPENDITURE		49,114,733
2302	CONSTRUCTION / PROVISION		49,114,733
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,114,733
23020114	CONSTRUCTION / PROVISION OF ROADS		16,173,316



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		32,941,417
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		4,223,003,767
	TOTAL OVERHEAD		94,076,361
	TOTAL RECURRENT		4,317,080,128
	TOTAL CAPITAL		49,114,733
	TOTAL ALLOCATION		4,366,194,861
0517018003 FEDERAL POLYTECHNIC BIDA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22115303	REVIEW OF POLYTECHNIC MASTER PLANS	ONGOING	21,000,000
ERGP23132741	REHABILITATION OF OLD ADMINISTRATIVE BLOCK	ONGOING	0
ERGP23132742	CONSTRUCTION OF 3 KILOMETRE BITUMEN CAMPUS ROAD	ONGOING	16,173,316
ERGP23132743	PROVISION OF SOLAR LIGHTING IN LECTURE HALLS AND STREET LIGHT	ONGOING	11,941,417
0517018004 FEDERAL POLYTECHNIC IDAH			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,656,561,815
21	PERSONNEL COST		2,521,200,641
2101	SALARY		2,240,394,646
210101	SALARIES AND WAGES		2,240,394,646
21010101	SALARY		2,240,394,646
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		280,805,995
210201	ALLOWANCES		2,140,880
21020101	NON REGULAR ALLOWANCES		2,140,880
210202	SOCIAL CONTRIBUTIONS		278,665,115
21020201	NHIS		111,466,046
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		167,199,069
22	OTHER RECURRENT COSTS		85,461,305
2202	OVERHEAD COST		85,461,305
220201	TRAVEL & TRANSPORT - GENERAL		33,026,398
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,724,550
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,301,848
220202	UTILITIES - GENERAL		5,018,655
22020201	ELECTRICITY CHARGES		3,503,933
22020202	TELEPHONE CHARGES		456,241
22020203	INTERNET ACCESS CHARGES		602,239
22020205	WATER RATES		456,241
220203	MATERIALS & SUPPLIES - GENERAL		8,145,915
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,394,435
22020302	BOOKS		452,591
22020303	NEWSPAPERS		320,464
22020305	PRINTING OF NON SECURITY DOCUMENTS		547,490
22020306	PRINTING OF SECURITY DOCUMENTS		638,738
22020307	DRUGS & MEDICAL SUPPLIES		912,483
22020309	UNIFORMS & OTHER CLOTHING		602,239
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,277,476
220204	MAINTENANCE SERVICES - GENERAL		5,682,943
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,248,276
22020402	MAINTENANCE OF OFFICE FURNITURE		547,490
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		547,490
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,003,731
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,003,731
22020406	OTHER MAINTENANCE SERVICES		547,490
22020410	MAINTENANCE OF ROADS AND BRIDGES		784,735
220205	TRAINING - GENERAL		3,423,635
22020501	LOCAL TRAINING		1,934,463
22020502	INTERNATIONAL TRAINING		1,489,172
220206	OTHER SERVICES - GENERAL		4,370,792
22020601	SECURITY CHARGES		2,372,455
22020602	LAND USE CHARGES		301,119
22020603	OFFICE RENT		602,239
22020604	RESIDENTIAL RENT		1,094,979



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,065,942
22020701	FINANCIAL CONSULTING		766,486
22020702	INFORMATION TECHNOLOGY CONSULTING		839,484
22020703	LEGAL SERVICES		912,483
22020708	MEDICAL CONSULTING		547,490
220208	FUEL & LUBRICANTS - GENERAL		5,737,692
22020801	MOTOR VEHICLE FUEL COST		1,003,731
22020803	PLANT / GENERATOR FUEL COST		1,149,728
22020804	AIRCRAFT FUEL COST		2,919,945
22020806	COOKING GAS/FUEL COST		664,288
220209	FINANCIAL CHARGES - GENERAL		4,106,172
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,916,213
22020902	INSURANCE PREMIUM		2,189,959
220210	MISCELLANEOUS		12,883,161
22021001	REFRESHMENT & MEALS		1,733,717
22021002	HONORARIUM & SITTING ALLOWANCE		1,551,221
22021003	PUBLICITY & ADVERTISEMENTS		1,094,979
22021004	MEDICAL EXPENSES		2,390,705
22021006	POSTAGES & COURIER SERVICES		935,113
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		784,735
22021009	SPORTING ACTIVITIES		1,186,227
22021010	DIRECT TEACHING & LABORATORY COST		1,560,345
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,646,119
23	CAPITAL EXPENDITURE		49,899,869
2302	CONSTRUCTION / PROVISION		49,899,869
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,899,869
23020114	CONSTRUCTION / PROVISION OF ROADS		49,899,869
	TOTAL PERSONNEL		2,521,200,641
	TOTAL OVERHEAD		85,461,305
	TOTAL RECURRENT		2,606,661,946
	TOTAL CAPITAL		49,899,869
	TOTAL ALLOCATION		2,656,561,815
0517018004	FEDERAL POLYTECHNIC IDAH		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12107815	CONSTRUCTURE OF CAMPUS ROAD PHASE II (EARTH WORK, SURFACE DRESSING & ASPHALTING)	ONGOING	19,274,229
ERGP12115810	CONSTRUCTION OF ROAD PHASE I (DRAINAGE AND CULVERTS)	ONGOING	30,625,640
0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,374,302,286
21	PERSONNEL COST		3,002,980,697
2101	SALARY		2,660,600,005
210101	SALARIES AND WAGES		2,660,600,005
21010101	SALARY		2,660,600,005
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		342,380,692
210201	ALLOWANCES		18,707,907
21020101	NON REGULAR ALLOWANCES		18,707,907
210202	SOCIAL CONTRIBUTIONS		323,672,785
21020201	NHIS		129,469,114
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		194,203,671
22	OTHER RECURRENT COSTS		61,420,720
2202	OVERHEAD COST		61,420,720
220201	TRAVEL & TRANSPORT - GENERAL		6,031,040
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		704,769
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,326,271
220202	UTILITIES - GENERAL		503,441
22020203	INTERNET ACCESS CHARGES		503,441
220203	MATERIALS & SUPPLIES - GENERAL		5,100,437
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,693,357
22020302	BOOKS		159,380
22020303	NEWSPAPERS		479,245
22020304	MAGAZINES & PERIODICALS		105,779
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,662,676



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220204	MAINTENANCE SERVICES - GENERAL		5,217,904
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,577,553
22020402	MAINTENANCE OF OFFICE FURNITURE		585,957
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,440,363
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		415,178
22020405	MAINTENANCE OF PLANTS/GENERATORS		578,560
22020413	MAINTENANCE OF STREET LIGHTS		620,293
220205	TRAINING - GENERAL		574,736
22020501	LOCAL TRAINING		574,736
220206	OTHER SERVICES - GENERAL		10,719,406
22020601	SECURITY CHARGES		5,702,882
22020604	RESIDENTIAL RENT		454,561
22020606	CLEANING AND FUMIGATION SERVICES		4,561,963
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,513,173
22020701	FINANCIAL CONSULTING		734,539
22020702	INFORMATION TECHNOLOGY CONSULTING		467,010
22020703	LEGAL SERVICES		311,624
220208	FUEL & LUBRICANTS - GENERAL		3,252,506
22020801	MOTOR VEHICLE FUEL COST		1,543,045
22020803	PLANT / GENERATOR FUEL COST		1,709,462
220209	FINANCIAL CHARGES - GENERAL		239,090
22020901	BANK CHARGES (OTHER THAN INTEREST)		239,090
220210	MISCELLANEOUS		28,268,988
22021001	REFRESHMENT & MEALS		849,799
22021002	HONORARIUM & SITTING ALLOWANCE		11,182,677
22021003	PUBLICITY & ADVERTISEMENTS		438,441
22021006	POSTAGES & COURIER SERVICES		98,902
22021009	SPORTING ACTIVITIES		1,255,927
22021010	DIRECT TEACHING & LABORATORY COST		14,443,241
23	CAPITAL EXPENDITURE		309,900,869
2302	CONSTRUCTION / PROVISION		309,900,869
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		309,900,869
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		309,900,869
	TOTAL PERSONNEL		3,002,980,697
	TOTAL OVERHEAD		61,420,720
	TOTAL RECURRENT		3,064,401,417
	TOTAL CAPITAL		309,900,869
	TOTAL ALLOCATION		3,374,302,286
0517018005 FEDERAL POLYTECHNIC KAURA-NAMODA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23109713	COMPLETION OF ONE STOREY BLOCK OF 8NOS. CLASSROOMS AND 16NOS. STAFF OFFICES	ONGOING	37,900,869
ERGP23109716	COMPLETION OF MULTIPURPOSE AUDITORIUM	ONGOING	12,000,000
ERGP22582412	CONSTRUCTION AND FURNISHING OF ENTREPRENEUR DEVELOPMENT CENTRE	NEW	140,000,000
ERGP22582413	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS	NEW	40,000,000
ERGP22582414	PROVISION OF EQUIPMENT'S AND NECESSITIES FOR ACCREDITATION OF ACADEMIC PROGRAMS		80,000,000
0517018006 FEDERAL POLYTECHNIC MUBI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,040,939,408
21	PERSONNEL COST		3,930,691,665
2101	SALARY		3,488,990,071
210101	SALARIES AND WAGES		3,488,990,071
21010101	SALARY		3,488,990,071
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		441,701,594
210201	ALLOWANCES		6,865,561
21020101	NON REGULAR ALLOWANCES		6,865,561
210202	SOCIAL CONTRIBUTIONS		434,836,033
21020201	NHIS		173,934,413
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		260,901,620
22	OTHER RECURRENT COSTS		60,346,874
2202	OVERHEAD COST		60,346,874



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220201	TRAVEL & TRANSPORT - GENERAL		20,128,167
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,022,674
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,105,493
220202	UTILITIES - GENERAL		2,007,558
22020201	ELECTRICITY CHARGES		2,007,558
220204	MAINTENANCE SERVICES - GENERAL		16,971,187
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,657,097
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,011,336
22020406	OTHER MAINTENANCE SERVICES		8,302,753
220206	OTHER SERVICES - GENERAL		17,224,847
22020601	SECURITY CHARGES		9,395,371
22020605	SECURITY VOTE (INCLUDING OPERATION)		7,829,476
220208	FUEL & LUBRICANTS - GENERAL		4,015,116
22020803	PLANT / GENERATOR FUEL COST		4,015,116
23	CAPITAL EXPENDITURE		49,900,869
2301	FIXED ASSETS PURCHASED		27,275,477
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,275,477
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,500,173
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		16,775,304
2302	CONSTRUCTION / PROVISION		22,625,392
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,625,392
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		7,875,132
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		14,750,260
	TOTAL PERSONNEL		3,930,691,665
	TOTAL OVERHEAD		60,346,874
	TOTAL RECURRENT		3,991,038,539
	TOTAL CAPITAL		49,900,869
	TOTAL ALLOCATION		4,040,939,408
0517018006	FEDERAL POLYTECHNIC MUBI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10126077	PROCUREMENT OF SOLAR POWER ITS ACCESSORIES AND INSTALLATION	ONGOING	7,875,132
ERGP23126086	PROCUREMENT OF CLASS FUNITURE, OFFICE FUNITURE AND TOOL	ONGOING	10,500,173
ERGP29126091	PROCUREMENT AND INSTALLATION OF HD CCTV CAMERA AND ACCESSORIES AND POWER BACK UP	ONGOING	14,750,260
ERGP30126089	PROCUREMENT OF SCIENCE LAB EQUIPMENT SUCH AS GC, FTIR AND AAR AND PROVISION/INSTALLATION OF METABOLIC FUNITURE AND TOOL	ONGOING	16,775,304
0517018007	FEDERAL POLYTECHNIC NASARAWA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,822,719,920
21	PERSONNEL COST		2,719,063,928
2101	SALARY		2,418,176,128
210101	SALARIES AND WAGES		2,418,176,128
21010101	SALARY		2,418,176,128
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		300,887,800
210202	SOCIAL CONTRIBUTIONS		300,887,800
21020201	NHIS		120,355,120
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		180,532,680
22	OTHER RECURRENT COSTS		53,755,123
2202	OVERHEAD COST		53,755,123
220201	TRAVEL & TRANSPORT - GENERAL		12,343,640
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,343,640
220202	UTILITIES - GENERAL		16,306,950
22020201	ELECTRICITY CHARGES		16,306,950
220203	MATERIALS & SUPPLIES - GENERAL		18,858,161
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,716,804
22020303	NEWSPAPERS		273,684
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,092,751
22020306	PRINTING OF SECURITY DOCUMENTS		1,026,313
22020307	DRUGS & MEDICAL SUPPLIES		4,625,195
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,123,414
220204	MAINTENANCE SERVICES - GENERAL		4,728,796
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,603,008
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,125,788



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220208	FUEL & LUBRICANTS - GENERAL		1,517,576
22020803	PLANT / GENERATOR FUEL COST		1,517,576
23	CAPITAL EXPENDITURE		49,900,869
2302	CONSTRUCTION / PROVISION		49,900,869
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,900,869
23020114	CONSTRUCTION / PROVISION OF ROADS		19,600,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,500,869
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS		9,800,000
	TOTAL PERSONNEL		2,719,063,928
	TOTAL OVERHEAD		53,755,123
	TOTAL RECURRENT		2,772,819,051
	TOTAL CAPITAL		49,900,869
	TOTAL ALLOCATION		2,822,719,920
0517018007	FEDERAL POLYTECHNIC NASARAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12135804	INTERNAL ROAD TO ENGINEERING COMPLEX	ONGOING	9,800,000
ERGP12135835	INTERNAL ROAD TO SCHOOL OF ENVIRONMENTAL STUDIES	ONGOING	9,800,000
ERGP23102566	PROPOSED CONTINUATION OF 750 CAPACITY LECTURE THEATRE	ONGOING	20,500,869
ERGP23102571	CONSTRUCTION OF PERIMETER FENCING	ONGOING	9,800,000
0517018008	AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,212,664,263
21	PERSONNEL COST		4,041,769,745
2101	SALARY		3,582,243,088
210101	SALARIES AND WAGES		3,582,243,088
21010101	SALARY		3,582,243,088
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		459,526,657
210201	ALLOWANCES		13,130,487
21020101	NON REGULAR ALLOWANCES		13,130,487
210202	SOCIAL CONTRIBUTIONS		446,396,170
21020201	NHIS		178,558,468
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		267,837,702
22	OTHER RECURRENT COSTS		59,764,728
2202	OVERHEAD COST		59,764,728
220201	TRAVEL & TRANSPORT - GENERAL		2,604,027
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,604,027
220202	UTILITIES - GENERAL		1,068,662
22020205	WATER RATES		1,068,662
220203	MATERIALS & SUPPLIES - GENERAL		30,718,709
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,730,303
22020305	PRINTING OF NON SECURITY DOCUMENTS		805,926
22020306	PRINTING OF SECURITY DOCUMENTS		1,046,904
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		25,135,576
220204	MAINTENANCE SERVICES - GENERAL		2,627,145
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,220,556
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		498,032
22020405	MAINTENANCE OF PLANTS/GENERATORS		908,557
220205	TRAINING - GENERAL		826,452
22020501	LOCAL TRAINING		826,452
220206	OTHER SERVICES - GENERAL		215,795
22020601	SECURITY CHARGES		215,795
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,363,653
22020702	INFORMATION TECHNOLOGY CONSULTING		1,544,871
22020703	LEGAL SERVICES		818,782
220208	FUEL & LUBRICANTS - GENERAL		11,142,882
22020801	MOTOR VEHICLE FUEL COST		7,093,806
22020803	PLANT / GENERATOR FUEL COST		4,049,076
220209	FINANCIAL CHARGES - GENERAL		5,879,335
22020902	INSURANCE PREMIUM		5,879,335
220210	MISCELLANEOUS		2,318,067
22021003	PUBLICITY & ADVERTISEMENTS		723,312
22021007	WELFARE PACKAGES		1,216,451
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		378,305



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23	CAPITAL EXPENDITURE		111,129,790
2302	CONSTRUCTION / PROVISION		111,129,790
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		111,129,790
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		10,424,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		90,363,328
23020114	CONSTRUCTION / PROVISION OF ROADS		10,342,462
	TOTAL PERSONNEL		4,041,769,745
	TOTAL OVERHEAD		59,764,728
	TOTAL RECURRENT		4,101,534,473
	TOTAL CAPITAL		111,129,790
	TOTAL ALLOCATION		4,212,664,263
0517018008 AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105838	CONSTRUCTION OF A NEW ADMIN BLOCK	ONGOING	0
ERGP23105851	CONSTRUCTION OF A BLOCK OF 10 CLASSROOMS	ONGOING	90,363,328
ERGP23105907	CONSTRUCTION OF ROADS AND DRAINS	ONGOING	10,342,462
ERGP23105917	CONSTRUCTION OF PERIMETER FENCING	ONGOING	0
ERGP23126557	CONSTRUCTION OF MECHATRONICS WORKSHOP / LABORATORY	ONGOING	0
ERGP28105929	PROCUREMENT OF 5 NO WATER PURIFICATION EQUIPMENT	ONGOING	10,424,000
0517018009 FEDERAL POLYTECHNIC KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,527,331,606
21	PERSONNEL COST		8,198,946,622
2101	SALARY		7,249,884,253
210101	SALARIES AND WAGES		7,249,884,253
21010101	SALARY		7,249,884,253
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		949,062,369
210201	ALLOWANCES		44,211,053
21020101	NON REGULAR ALLOWANCES		44,211,053
210202	SOCIAL CONTRIBUTIONS		904,851,316
21020201	NHIS		361,940,526
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		542,910,790
22	OTHER RECURRENT COSTS		138,484,984
2202	OVERHEAD COST		138,484,984
220201	TRAVEL & TRANSPORT - GENERAL		7,448,382
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,448,382
220202	UTILITIES - GENERAL		31,711,220
22020201	ELECTRICITY CHARGES		27,539,526
22020205	WATER RATES		4,171,693
220203	MATERIALS & SUPPLIES - GENERAL		22,996,678
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,430,948
22020307	DRUGS & MEDICAL SUPPLIES		565,731
220204	MAINTENANCE SERVICES - GENERAL		12,100,109
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,947,133
22020402	MAINTENANCE OF OFFICE FURNITURE		1,012,984
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,640,112
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,499,880
220205	TRAINING - GENERAL		2,539,958
22020501	LOCAL TRAINING		2,539,958
220206	OTHER SERVICES - GENERAL		17,105,225
22020601	SECURITY CHARGES		10,263,135
22020606	CLEANING AND FUMIGATION SERVICES		6,842,090
220208	FUEL & LUBRICANTS - GENERAL		6,123,224
22020801	MOTOR VEHICLE FUEL COST		2,381,402
22020803	PLANT / GENERATOR FUEL COST		3,741,822
220210	MISCELLANEOUS		38,460,189
22021001	REFRESHMENT & MEALS		1,713,967
22021003	PUBLICITY & ADVERTISEMENTS		768,787
22021007	WELFARE PACKAGES		2,361,312
22021009	SPORTING ACTIVITIES		6,223,037
22021010	DIRECT TEACHING & LABORATORY COST		27,393,086
23	CAPITAL EXPENDITURE		189,900,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2303	REHABILITATION / REPAIRS		189,900,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		189,900,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		189,900,000
	TOTAL PERSONNEL		8,198,946,622
	TOTAL OVERHEAD		138,484,984
	TOTAL RECURRENT		8,337,431,606
	TOTAL CAPITAL		189,900,000
	TOTAL ALLOCATION		8,527,331,606
0517018009 FEDERAL POLYTECHNIC KADUNA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27124532	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	0
ERGP27124546	REHABILITATION OF PUBLIC INFRASTRUCTURE	ONGOING	29,900,000
ERGP22582417	PROCUREMENT OF ITEMS, EQUIPMENTS AND OTHER ACCESSORIES FOR ACCREDITATION OF COURSES AND PROGRAMS		160,000,000
0517018010 FEDERAL POLYTECHNIC OFFA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,592,215,400
21	PERSONNEL COST		3,484,630,042
2101	SALARY		3,086,468,551
210101	SALARIES AND WAGES		3,086,468,551
21010101	SALARY		3,086,468,551
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		398,161,491
210201	ALLOWANCES		13,737,138
21020101	NON REGULAR ALLOWANCES		13,737,138
210202	SOCIAL CONTRIBUTIONS		384,424,353
21020201	NHIS		153,769,741
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		230,654,612
22	OTHER RECURRENT COSTS		57,684,489
2202	OVERHEAD COST		57,684,489
220201	TRAVEL & TRANSPORT - GENERAL		1,436,839
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,026,313
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		410,525
220202	UTILITIES - GENERAL		13,684,180
22020201	ELECTRICITY CHARGES		6,842,090
22020203	INTERNET ACCESS CHARGES		6,842,090
220203	MATERIALS & SUPPLIES - GENERAL		2,172,706
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		666,077
22020302	BOOKS		342,104
22020303	NEWSPAPERS		383,157
22020304	MAGAZINES & PERIODICALS		28,737
22020305	PRINTING OF NON SECURITY DOCUMENTS		68,421
22020306	PRINTING OF SECURITY DOCUMENTS		684,209
220204	MAINTENANCE SERVICES - GENERAL		6,003,154
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,368,418
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,266,319
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		684,209
22020405	MAINTENANCE OF PLANTS/GENERATORS		684,209
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		889,472
22020701	FINANCIAL CONSULTING		684,209
22020702	INFORMATION TECHNOLOGY CONSULTING		205,263
220208	FUEL & LUBRICANTS - GENERAL		2,816,546
22020801	MOTOR VEHICLE FUEL COST		763,919
22020803	PLANT / GENERATOR FUEL COST		2,052,627
220210	MISCELLANEOUS		30,681,593
22021001	REFRESHMENT & MEALS		1,231,576
22021002	HONORARIUM & SITTING ALLOWANCE		1,710,522
22021003	PUBLICITY & ADVERTISEMENTS		410,525
22021004	MEDICAL EXPENSES		205,263
22021006	POSTAGES & COURIER SERVICES		34,210
22021009	SPORTING ACTIVITIES		307,894



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22021010	DIRECT TEACHING & LABORATORY COST		26,781,601
23	CAPITAL EXPENDITURE		49,900,869
2302	CONSTRUCTION / PROVISION		49,900,869
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,900,869
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		49,900,869
	TOTAL PERSONNEL		3,484,630,042
	TOTAL OVERHEAD		57,684,489
	TOTAL RECURRENT		3,542,314,531
	TOTAL CAPITAL		49,900,869
	TOTAL ALLOCATION		3,592,215,400
0517018010	FEDERAL POLYTECHNIC OFFA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27140493	EXTENSION OF ACADEMIC BUILDING	NEW	49,900,869
0517018011	FEDERAL POLYTECHNIC EDE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,456,477,901
21	PERSONNEL COST		2,363,147,012
2101	SALARY		2,090,333,796
210101	SALARIES AND WAGES		2,090,333,796
21010101	SALARY		2,090,333,796
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		272,813,216
210201	ALLOWANCES		12,905,707
21020101	NON REGULAR ALLOWANCES		12,905,707
210202	SOCIAL CONTRIBUTIONS		259,907,509
21020201	NHIS		103,963,004
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		155,944,505
22	OTHER RECURRENT COSTS		43,430,022
2202	OVERHEAD COST		43,430,022
220201	TRAVEL & TRANSPORT - GENERAL		2,357,784
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		410,525
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,947,259
220202	UTILITIES - GENERAL		4,242,096
22020201	ELECTRICITY CHARGES		4,242,096
220203	MATERIALS & SUPPLIES - GENERAL		1,915,785
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,231,576
22020305	PRINTING OF NON SECURITY DOCUMENTS		684,209
220204	MAINTENANCE SERVICES - GENERAL		4,105,254
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		684,209
22020402	MAINTENANCE OF OFFICE FURNITURE		957,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		684,209
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		957,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		547,367
22020406	OTHER MAINTENANCE SERVICES		273,684
220205	TRAINING - GENERAL		684,209
22020501	LOCAL TRAINING		684,209
220206	OTHER SERVICES - GENERAL		684,209
22020601	SECURITY CHARGES		684,209
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,052,627
22020701	FINANCIAL CONSULTING		1,368,418
22020702	INFORMATION TECHNOLOGY CONSULTING		342,104
22020703	LEGAL SERVICES		342,104
220208	FUEL & LUBRICANTS - GENERAL		8,484,191
22020801	MOTOR VEHICLE FUEL COST		5,199,988
22020803	PLANT / GENERATOR FUEL COST		3,284,203
220209	FINANCIAL CHARGES - GENERAL		977,707
22020902	INSURANCE PREMIUM		977,707
220210	MISCELLANEOUS		17,926,160
22021001	REFRESHMENT & MEALS		684,209
22021003	PUBLICITY & ADVERTISEMENTS		1,231,576
22021007	WELFARE PACKAGES		1,368,418
22021010	DIRECT TEACHING & LABORATORY COST		14,368,389
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		273,568
23	CAPITAL EXPENDITURE		49,900,867



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		49,900,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,900,867
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		14,457,018
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		35,443,849
	TOTAL PERSONNEL		2,363,147,012
	TOTAL OVERHEAD		43,430,022
	TOTAL RECURRENT		2,406,577,034
	TOTAL CAPITAL		49,900,867
	TOTAL ALLOCATION		2,456,477,901
0517018011 FEDERAL POLYTECHNIC EDE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106333	CONSTRUCTION OF ESTATE MANAGEMENT DEPARTMENT(PHASE II	ONGOING	13,215,947
ERGP23106352	CONSTRUCTION OF DEPARTMENT OF BUILDING TECHNOLOGY PHASE III	ONGOING	14,457,018
ERGP23141603	CONSTRUCTION AND FURNISHING OF BLOCKS OF CLASSROOMS, LABORATORIES, DEMONSTRATION ROOMS FOR THE DEPARTMENT OF HOSPITALITY, LEISURE AND TOURISM	NEW	22,227,902
0517018012 FEDERAL POLYTECHNIC AUCHI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,837,124,484
21	PERSONNEL COST		4,683,277,398
2101	SALARY		4,144,528,712
210101	SALARIES AND WAGES		4,144,528,712
21010101	SALARY		4,144,528,712
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		538,748,686
210201	ALLOWANCES		21,902,797
21020101	NON REGULAR ALLOWANCES		21,902,797
210202	SOCIAL CONTRIBUTIONS		516,845,889
21020201	NHIS		206,738,356
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		310,107,533
22	OTHER RECURRENT COSTS		81,526,699
2202	OVERHEAD COST		81,526,699
220201	TRAVEL & TRANSPORT - GENERAL		6,037,460
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,037,460
220202	UTILITIES - GENERAL		20,047,323
22020201	ELECTRICITY CHARGES		17,105,225
22020203	INTERNET ACCESS CHARGES		2,257,890
22020205	WATER RATES		684,209
220203	MATERIALS & SUPPLIES - GENERAL		16,475,535
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,886,581
22020303	NEWSPAPERS		342,104
22020304	MAGAZINES & PERIODICALS		342,104
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,538,180
22020309	UNIFORMS & OTHER CLOTHING		71,842
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,294,723
220204	MAINTENANCE SERVICES - GENERAL		8,321,681
22020402	MAINTENANCE OF OFFICE FURNITURE		1,259,252
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,016,790
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,599,994
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,445,644
220206	OTHER SERVICES - GENERAL		3,409,126
22020601	SECURITY CHARGES		2,403,339
22020606	CLEANING AND FUMIGATION SERVICES		1,005,787
220208	FUEL & LUBRICANTS - GENERAL		3,647,033
22020801	MOTOR VEHICLE FUEL COST		1,715,996
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,246,828
22020806	COOKING GAS/FUEL COST		684,209
220210	MISCELLANEOUS		23,588,541
22021003	PUBLICITY & ADVERTISEMENTS		643,156
22021010	DIRECT TEACHING & LABORATORY COST		22,706,375
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		239,009
23	CAPITAL EXPENDITURE		72,320,387
2302	CONSTRUCTION / PROVISION		72,320,387
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		72,320,387



			2020
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		41,832,232
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,488,155
	TOTAL PERSONNEL		4,683,277,398
	TOTAL OVERHEAD		81,526,699
	TOTAL RECURRENT		4,764,804,097
	TOTAL CAPITAL		72,320,387
	TOTAL ALLOCATION		4,837,124,484
0517018012	FEDERAL POLYTECHNIC AUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105790	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	ONGOING	30,488,155
ERGP23105804	CONSTRUCTION / PROVISION OF OFFICE BUILDING	ONGOING	41,832,232
0517018013	FEDERAL POLYTECHNIC NEKEDE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,580,231,091
21	PERSONNEL COST		4,472,732,280
2101	SALARY		3,955,733,492
210101	SALARIES AND WAGES		3,955,733,492
21010101	SALARY		3,955,733,492
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		516,998,788
210201	ALLOWANCES		24,052,266
21020101	NON REGULAR ALLOWANCES		24,052,266
210202	SOCIAL CONTRIBUTIONS		492,946,522
21020201	NHIS		197,178,609
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		295,767,913
22	OTHER RECURRENT COSTS		57,597,942
2202	OVERHEAD COST		57,597,942
220202	UTILITIES - GENERAL		7,592,900
22020201	ELECTRICITY CHARGES		7,592,900
220203	MATERIALS & SUPPLIES - GENERAL		6,633,035
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,710,972
22020303	NEWSPAPERS		132,600
22020307	DRUGS & MEDICAL SUPPLIES		4,789,463
220204	MAINTENANCE SERVICES - GENERAL		10,543,660
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,189,469
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,505,260
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,796,305
22020406	OTHER MAINTENANCE SERVICES		2,052,627
220206	OTHER SERVICES - GENERAL		17,105,225
22020601	SECURITY CHARGES		8,210,508
22020606	CLEANING AND FUMIGATION SERVICES		8,894,717
220208	FUEL & LUBRICANTS - GENERAL		11,713,658
22020801	MOTOR VEHICLE FUEL COST		1,436,839
22020803	PLANT / GENERATOR FUEL COST		10,276,819
220210	MISCELLANEOUS		4,009,465
22021010	DIRECT TEACHING & LABORATORY COST		4,009,465
23	CAPITAL EXPENDITURE		49,900,869
2302	CONSTRUCTION / PROVISION		49,900,869
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,900,869
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		49,900,869
	TOTAL PERSONNEL		4,472,732,280
	TOTAL OVERHEAD		57,597,942
	TOTAL RECURRENT		4,530,330,222
	TOTAL CAPITAL		49,900,869
	TOTAL ALLOCATION		4,580,231,091
0517018013	FEDERAL POLYTECHNIC NEKEDE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104770	CONSTRUCTION OF CLASSROOM BLOCKS FOR SCHOOL OF AGRICULTURAL ENGINEERING TECHNOLOGY (SAET)	NEW	49,900,869
0517018014	FEDERAL POLYTECHNIC OKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,286,664,277
21	PERSONNEL COST		6,129,785,157
2101	SALARY		5,421,249,234



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
210101	SALARIES AND WAGES		5,421,249,234
21010101	SALARY		5,421,249,234
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		708,535,923
210201	ALLOWANCES		32,963,123
21020101	NON REGULAR ALLOWANCES		32,963,123
210202	SOCIAL CONTRIBUTIONS		675,572,800
21020201	NHIS		270,229,120
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		405,343,680
22	OTHER RECURRENT COSTS		82,390,582
2202	OVERHEAD COST		82,390,582
220201	TRAVEL& TRANSPORT - GENERAL		31,071,298
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,071,298
220202	UTILITIES - GENERAL		615,788
22020201	ELECTRICITY CHARGES		615,788
220203	MATERIALS & SUPPLIES - GENERAL		1,026,313
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,026,313
220204	MAINTENANCE SERVICES - GENERAL		4,071,043
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,071,043
220206	OTHER SERVICES - GENERAL		9,236,821
22020601	SECURITY CHARGES		7,526,299
22020606	CLEANING AND FUMIGATION SERVICES		1,710,522
220208	FUEL & LUBRICANTS - GENERAL		25,545,131
22020801	MOTOR VEHICLE FUEL COST		8,295,539
22020803	PLANT / GENERATOR FUEL COST		17,249,593
220210	MISCELLANEOUS		10,824,186
22021002	HONORARIUM & SITTING ALLOWANCE		6,034,723
22021007	WELFARE PACKAGES		4,789,463
23	CAPITAL EXPENDITURE		74,488,538
2301	FIXED ASSETS PURCHASED		43,292,076
230101	PURCHASE OF FIXED ASSETS - GENERAL		43,292,076
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		43,292,076
2302	CONSTRUCTION / PROVISION		31,196,462
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		31,196,462
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		31,196,462
	TOTAL PERSONNEL		6,129,785,157
	TOTAL OVERHEAD		82,390,582
	TOTAL RECURRENT		6,212,175,739
	TOTAL CAPITAL		74,488,538
	TOTAL ALLOCATION		6,286,664,277
0517018014 FEDERAL POLYTECHNIC OKO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23125837	CONSTRUCTION OF FOOD TECHNOLOGY COMPLEX	ONGOING	31,196,462
ERGP30140854	PURCHASE OF TEACHING/LEARNING AIDS EQUIPMENT FOR ELECTRICAL/ELECTRONICS ENGINEERING AND MASS COMM. DEPARTMENTS.	NEW	43,292,076
0517018015 FEDERAL POLYTECHNIC DAMATURU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,372,659,571
21	PERSONNEL COST		1,286,239,741
2101	SALARY		1,143,512,215
210101	SALARIES AND WAGES		1,143,512,215
21010101	SALARY		1,143,512,215
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		142,727,526
210201	ALLOWANCES		987,292
21020101	NON REGULAR ALLOWANCES		987,292
210202	SOCIAL CONTRIBUTIONS		141,740,234
21020201	NHIS		56,696,094
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		85,044,140
22	OTHER RECURRENT COSTS		36,518,961
2202	OVERHEAD COST		36,518,961
220201	TRAVEL& TRANSPORT - GENERAL		4,559,090
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,439,097
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,119,993



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220202	UTILITIES - GENERAL		8,894,717
22020201	ELECTRICITY CHARGES		8,894,717
220203	MATERIALS & SUPPLIES - GENERAL		7,321,849
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,078,940
22020303	NEWSPAPERS		443,367
22020305	PRINTING OF NON SECURITY DOCUMENTS		684,209
22020306	PRINTING OF SECURITY DOCUMENTS		342,104
22020307	DRUGS & MEDICAL SUPPLIES		1,404,810
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,368,418
220204	MAINTENANCE SERVICES - GENERAL		1,384,496
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		582,946
22020406	OTHER MAINTENANCE SERVICES		801,550
220206	OTHER SERVICES - GENERAL		1,117,450
22020601	SECURITY CHARGES		775,893
22020606	CLEANING AND FUMIGATION SERVICES		341,557
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,215,782
22020701	FINANCIAL CONSULTING		3,215,782
220208	FUEL & LUBRICANTS - GENERAL		1,357,094
22020801	MOTOR VEHICLE FUEL COST		618,149
22020803	PLANT / GENERATOR FUEL COST		738,946
220210	MISCELLANEOUS		8,668,483
22021001	REFRESHMENT & MEALS		427,631
22021002	HONORARIUM & SITTING ALLOWANCE		2,478,581
22021003	PUBLICITY & ADVERTISEMENTS		342,789
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		410,525
22021009	SPORTING ACTIVITIES		1,026,313
22021010	DIRECT TEACHING & LABORATORY COST		3,024,751
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		957,893
23	CAPITAL EXPENDITURE		49,900,869
2302	CONSTRUCTION / PROVISION		49,900,869
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,900,869
23020114	CONSTRUCTION / PROVISION OF ROADS		49,900,869
	TOTAL PERSONNEL		1,286,239,741
	TOTAL OVERHEAD		36,518,961
	TOTAL RECURRENT		1,322,758,702
	TOTAL CAPITAL		49,900,869
	TOTAL ALLOCATION		1,372,659,571
0517018015	FEDERAL POLYTECHNIC DAMATURU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12105378	CONSTRUCTION OF 1.2KM ROADS AND DRANAGES	ONGOING	49,900,869
0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		940,088,212
21	PERSONNEL COST		849,270,803
2101	SALARY		761,858,491
210101	SALARIES AND WAGES		761,858,491
21010101	SALARY		761,858,491
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		87,412,312
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		87,232,312
21020201	NHIS		30,092,925
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		57,139,387
22	OTHER RECURRENT COSTS		63,816,540
2202	OVERHEAD COST		63,816,540
220201	TRAVEL & TRANSPORT - GENERAL		6,365,880
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,655,358
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,710,522
220202	UTILITIES - GENERAL		6,773,724
22020201	ELECTRICITY CHARGES		2,052,627
22020202	TELEPHONE CHARGES		1,710,577
22020203	INTERNET ACCESS CHARGES		2,052,627
22020205	WATER RATES		821,051



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020206	SEWERAGE CHARGES		136,842
220203	MATERIALS & SUPPLIES - GENERAL		5,439,461
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,368,418
22020302	BOOKS		171,052
22020304	MAGAZINES & PERIODICALS		342,104
22020305	PRINTING OF NON SECURITY DOCUMENTS		547,367
22020306	PRINTING OF SECURITY DOCUMENTS		1,026,313
22020307	DRUGS & MEDICAL SUPPLIES		957,893
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,026,313
220204	MAINTENANCE SERVICES - GENERAL		4,580,150
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,026,313
22020402	MAINTENANCE OF OFFICE FURNITURE		410,525
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,710,522
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		513,157
22020405	MAINTENANCE OF PLANTS/GENERATORS		577,527
22020406	OTHER MAINTENANCE SERVICES		205,263
22020413	MAINTENANCE OF STREET LIGHTS		136,842
220205	TRAINING - GENERAL		684,209
22020501	LOCAL TRAINING		684,209
220206	OTHER SERVICES - GENERAL		15,874,421
22020601	SECURITY CHARGES		9,031,559
22020606	CLEANING AND FUMIGATION SERVICES		6,842,862
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,368,418
22020701	FINANCIAL CONSULTING		684,209
22020703	LEGAL SERVICES		684,209
220208	FUEL & LUBRICANTS - GENERAL		7,013,142
22020801	MOTOR VEHICLE FUEL COST		68,421
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		102,631
22020803	PLANT / GENERATOR FUEL COST		6,842,090
220209	FINANCIAL CHARGES - GENERAL		848,419
22020901	BANK CHARGES (OTHER THAN INTEREST)		164,210
22020902	INSURANCE PREMIUM		684,209
220210	MISCELLANEOUS		14,868,716
22021001	REFRESHMENT & MEALS		1,026,313
22021002	HONORARIUM & SITTING ALLOWANCE		1,710,539
22021003	PUBLICITY & ADVERTISEMENTS		821,051
22021006	POSTAGES & COURIER SERVICES		171,058
22021007	WELFARE PACKAGES		342,104
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		547,367
22021009	SPORTING ACTIVITIES		684,209
22021010	DIRECT TEACHING & LABORATORY COST		9,052,918
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		513,157
23	CAPITAL EXPENDITURE		27,000,869
2302	CONSTRUCTION / PROVISION		27,000,869
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		27,000,869
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,000,869
	TOTAL PERSONNEL		849,270,803
	TOTAL OVERHEAD		63,816,540
	TOTAL RECURRENT		913,087,343
	TOTAL CAPITAL		27,000,869
	TOTAL ALLOCATION		940,088,212
0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104809	CONSTRUCTION OF 2800M PERIMETER WALL FENCE	ONGOING	7,000,869
ERGP27104839	CONSTRUCTION OF MALE HOSTEL	ONGOING	20,000,000
ERGP30139048	PROCUREMENT OF UTILITY VEHICLE	ONGOING	0
0517018017	FEDERAL POLYTECHNIC GWANDU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,940,822,200
21	PERSONNEL COST		2,813,327,917
2101	SALARY		2,498,534,561
210101	SALARIES AND WAGES		2,498,534,561



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21010101	SALARY		2,498,534,561
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		314,793,356
210201	ALLOWANCES		3,860,751
21020101	NON REGULAR ALLOWANCES		3,860,751
210202	SOCIAL CONTRIBUTIONS		310,932,605
21020201	NHIS		124,373,042
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		186,559,563
22	OTHER RECURRENT COSTS		57,593,414
2202	OVERHEAD COST		57,593,414
220201	TRAVEL & TRANSPORT - GENERAL		7,216,475
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,216,475
220202	UTILITIES - GENERAL		20,134,902
22020201	ELECTRICITY CHARGES		18,766,484
22020203	INTERNET ACCESS CHARGES		684,209
22020204	SATELLITE BROADCASTING ACCESS CHARGES		684,209
220203	MATERIALS & SUPPLIES - GENERAL		7,690,509
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,736,836
22020303	NEWSPAPERS		1,368,418
22020304	MAGAZINES & PERIODICALS		848,419
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,026,313
22020306	PRINTING OF SECURITY DOCUMENTS		684,209
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,026,313
220204	MAINTENANCE SERVICES - GENERAL		5,131,567
22020402	MAINTENANCE OF OFFICE FURNITURE		342,104
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,421,045
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,026,313
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		342,104
220206	OTHER SERVICES - GENERAL		205,263
22020606	CLEANING AND FUMIGATION SERVICES		205,263
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,026,313
22020701	FINANCIAL CONSULTING		342,104
22020703	LEGAL SERVICES		684,209
220208	FUEL & LUBRICANTS - GENERAL		6,842,090
22020801	MOTOR VEHICLE FUEL COST		4,105,254
22020803	PLANT / GENERATOR FUEL COST		2,736,836
220210	MISCELLANEOUS		9,346,295
22021001	REFRESHMENT & MEALS		3,530,518
22021009	SPORTING ACTIVITIES		1,368,418
22021010	DIRECT TEACHING & LABORATORY COST		2,394,731
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,368,418
22021017	ANTI-CORRUPTION		684,209
23	CAPITAL EXPENDITURE		69,900,869
2302	CONSTRUCTION / PROVISION		69,900,869
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		69,900,869
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		69,900,869
	TOTAL PERSONNEL		2,813,327,917
	TOTAL OVERHEAD		57,593,414
	TOTAL RECURRENT		2,870,921,331
	TOTAL CAPITAL		69,900,869
	TOTAL ALLOCATION		2,940,822,200
0517018017	FEDERAL POLYTECHNIC GWANDU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23112186	CONSTRUCTION OF BUILDING DEPARTMENT	ONGOING	49,900,869
ERGP22582415	POLYTECHNIC SECURITY/PERIMETER FENCING PHASE I		20,000,000
0517018018	FEDERAL POLYTECHNIC ILARO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,303,216,311
21	PERSONNEL COST		2,210,049,378
2101	SALARY		1,956,636,382
210101	SALARIES AND WAGES		1,956,636,382
21010101	SALARY		1,956,636,382
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		253,412,996
210201	ALLOWANCES		10,217,664



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21020101	NON REGULAR ALLOWANCES		10,217,664
210202	SOCIAL CONTRIBUTIONS		243,195,332
21020201	NHIS		97,278,133
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		145,917,199
22	OTHER RECURRENT COSTS		42,420,962
2202	OVERHEAD COST		42,420,962
220202	UTILITIES - GENERAL		6,568,406
22020201	ELECTRICITY CHARGES		6,568,406
220203	MATERIALS & SUPPLIES - GENERAL		2,131,743
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,131,743
220206	OTHER SERVICES - GENERAL		5,332,298
22020601	SECURITY CHARGES		3,284,203
22020606	CLEANING AND FUMIGATION SERVICES		2,048,095
220208	FUEL & LUBRICANTS - GENERAL		13,526,812
22020801	MOTOR VEHICLE FUEL COST		6,547,880
22020803	PLANT / GENERATOR FUEL COST		6,978,932
220210	MISCELLANEOUS		14,861,703
22021010	DIRECT TEACHING & LABORATORY COST		14,861,703
23	CAPITAL EXPENDITURE		50,745,971
2302	CONSTRUCTION / PROVISION		13,045,971
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,045,971
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		13,045,971
2303	REHABILITATION / REPAIRS		37,700,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		37,700,000
23030113	REHABILITATION / REPAIRS - ROADS		37,700,000
	TOTAL PERSONNEL		2,210,049,378
	TOTAL OVERHEAD		42,420,962
	TOTAL RECURRENT		2,252,470,340
	TOTAL CAPITAL		50,745,971
	TOTAL ALLOCATION		2,303,216,311
0517018018	FEDERAL POLYTECHNIC ILARO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12105757	REHABILITATION OF GBOKOTO - ADMINISTRATIVE BLOCK ROAD	ONGOING	37,700,000
ERGP23105769	CONSTRUCTION OF FARM AND ANIMAL PRODUCTION UNIT FOR AGRICULTURAL AND ANIMAL SCIENCE DEPARTMENT	ONGOING	13,045,971
0517018019	YABA COLLEGE OF TECHNOLOGY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,472,632,476
21	PERSONNEL COST		5,113,983,613
2101	SALARY		4,517,770,095
210101	SALARIES AND WAGES		4,517,770,095
21010101	SALARY		4,517,770,095
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		596,213,518
210201	ALLOWANCES		37,463,268
21020101	NON REGULAR ALLOWANCES		37,463,268
210202	SOCIAL CONTRIBUTIONS		558,750,250
21020201	NHIS		223,500,100
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		335,250,150
22	OTHER RECURRENT COSTS		119,714,529
2202	OVERHEAD COST		119,714,529
220201	TRAVEL & TRANSPORT - GENERAL		17,087,180
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,535,980
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		551,200
220202	UTILITIES - GENERAL		7,172,992
22020201	ELECTRICITY CHARGES		2,763,397
22020202	TELEPHONE CHARGES		551,200
22020203	INTERNET ACCESS CHARGES		826,799
22020205	WATER RATES		275,599
22020206	SEWERAGE CHARGES		2,755,997
220203	MATERIALS & SUPPLIES - GENERAL		6,752,699
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		826,798
22020303	NEWSPAPERS		275,599
22020304	MAGAZINES & PERIODICALS		137,800



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020305	PRINTING OF NON SECURITY DOCUMENTS		275,599
22020306	PRINTING OF SECURITY DOCUMENTS		275,599
22020307	DRUGS & MEDICAL SUPPLIES		1,653,598
22020309	UNIFORMS & OTHER CLOTHING		551,708
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,755,997
220204	MAINTENANCE SERVICES - GENERAL		3,307,198
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		551,200
22020402	MAINTENANCE OF OFFICE FURNITURE		551,200
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		413,400
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		688,999
22020405	MAINTENANCE OF PLANTS/GENERATORS		413,400
22020406	OTHER MAINTENANCE SERVICES		413,400
22020413	MAINTENANCE OF STREET LIGHTS		275,599
220205	TRAINING - GENERAL		2,480,397
22020501	LOCAL TRAINING		2,480,397
220206	OTHER SERVICES - GENERAL		12,754,141
22020601	SECURITY CHARGES		12,616,342
22020603	OFFICE RENT		137,800
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		613,212
22020703	LEGAL SERVICES		613,212
220208	FUEL & LUBRICANTS - GENERAL		826,798
22020801	MOTOR VEHICLE FUEL COST		275,599
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		275,599
22020803	PLANT / GENERATOR FUEL COST		275,599
220209	FINANCIAL CHARGES - GENERAL		1,377,998
22020902	INSURANCE PREMIUM		1,377,998
220210	MISCELLANEOUS		67,341,914
22021002	HONORARIUM & SITTING ALLOWANCE		1,102,399
22021003	PUBLICITY & ADVERTISEMENTS		459,333
22021004	MEDICAL EXPENSES		413,400
22021006	POSTAGES & COURIER SERVICES		413,400
22021007	WELFARE PACKAGES		275,599
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		275,599
22021009	SPORTING ACTIVITIES		496,080
22021010	DIRECT TEACHING & LABORATORY COST		63,906,104
23	CAPITAL EXPENDITURE		238,934,334
2301	FIXED ASSETS PURCHASED		100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
2302	CONSTRUCTION / PROVISION		138,934,334
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		138,934,334
23020114	CONSTRUCTION / PROVISION OF ROADS		138,934,334
	TOTAL PERSONNEL		5,113,983,613
	TOTAL OVERHEAD		119,714,529
	TOTAL RECURRENT		5,233,698,142
	TOTAL CAPITAL		238,934,334
	TOTAL ALLOCATION		5,472,632,476
0517018019	YABA COLLEGE OF TECHNOLOGY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106807	COMPLETION OF EPE CAMPUS ROAD PHASE 2	ONGOING	138,934,334
ERGP23140506	SUPPLY OF FURNITURE TO SCHOOL OF TECHNICAL EDUCATION	NEW	100,000,000
0517018020	FEDERAL POLYTECHNIC BALI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,057,118,248
21	PERSONNEL COST		916,780,140
2101	SALARY		813,748,467
210101	SALARIES AND WAGES		813,748,467
21010101	SALARY		813,748,467
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		103,031,673
210201	ALLOWANCES		2,697,330
21020101	NON REGULAR ALLOWANCES		2,697,330
210202	SOCIAL CONTRIBUTIONS		100,334,343
21020201	NHIS		40,133,737



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		60,200,606
22	OTHER RECURRENT COSTS		103,194,534
2202	OVERHEAD COST		103,194,534
220201	TRAVEL & TRANSPORT - GENERAL		9,653,099
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,477,803
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,187,109
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,988,187
220202	UTILITIES - GENERAL		2,461,897
22020202	TELEPHONE CHARGES		229,881
22020203	INTERNET ACCESS CHARGES		1,641,922
22020204	SATELLITE BROADCASTING ACCESS CHARGES		590,095
220203	MATERIALS & SUPPLIES - GENERAL		9,562,345
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,544,832
22020303	NEWSPAPERS		346,873
22020304	MAGAZINES & PERIODICALS		180,620
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,614,637
22020306	PRINTING OF SECURITY DOCUMENTS		51,313
22020307	DRUGS & MEDICAL SUPPLIES		2,922,082
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,901,987
220204	MAINTENANCE SERVICES - GENERAL		8,970,552
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,462,321
22020402	MAINTENANCE OF OFFICE FURNITURE		410,501
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		684,168
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,187,374
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,043,356
22020406	OTHER MAINTENANCE SERVICES		3,182,832
220205	TRAINING - GENERAL		3,550,833
22020501	LOCAL TRAINING		2,052,504
22020502	INTERNATIONAL TRAINING		1,498,328
220206	OTHER SERVICES - GENERAL		3,955,860
22020601	SECURITY CHARGES		2,356,548
22020603	OFFICE RENT		246,301
22020606	CLEANING AND FUMIGATION SERVICES		1,353,011
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,189,338
22020701	FINANCIAL CONSULTING		2,189,338
220208	FUEL & LUBRICANTS - GENERAL		31,131,362
22020801	MOTOR VEHICLE FUEL COST		2,847,850
22020803	PLANT / GENERATOR FUEL COST		28,283,511
220209	FINANCIAL CHARGES - GENERAL		598,647
22020902	INSURANCE PREMIUM		598,647
220210	MISCELLANEOUS		31,120,601
22021001	REFRESHMENT & MEALS		4,225,422
22021002	HONORARIUM & SITTING ALLOWANCE		6,814,315
22021003	PUBLICITY & ADVERTISEMENTS		704,694
22021006	POSTAGES & COURIER SERVICES		164,201
22021007	WELFARE PACKAGES		342,084
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		684,168
22021009	SPORTING ACTIVITIES		2,082,608
22021010	DIRECT TEACHING & LABORATORY COST		14,392,690
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,710,421
23	CAPITAL EXPENDITURE		37,143,574
2302	CONSTRUCTION / PROVISION		37,143,574
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,143,574
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		37,143,574
	TOTAL PERSONNEL		916,780,140
	TOTAL OVERHEAD		103,194,534
	TOTAL RECURRENT		1,019,974,674
	TOTAL CAPITAL		37,143,574
	TOTAL ALLOCATION		1,057,118,248
0517018020	FEDERAL POLYTECHNIC BALI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126603	LANDSCAPING OF CENTRAL ADMIINISTRATIVE BLOCK PHASE I	ONGOING	0



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP23126627	RENOVATION/CONVERSION OF 1NO DONATED MARKET STORES TO STUDENTS HOSTEL	ONGOING	15,623,792
ERGP27136248	CONSTRUCTION AND FURNISHING OF 500 SEATS CAPACITY EXAMS HALL AT THE PERMANENT SITE	ONGOING	21,519,782
0517018021	FEDERAL POLYTECHNIC EKOWE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,282,855,971
21	PERSONNEL COST		1,120,392,805
2101	SALARY		996,175,130
210101	SALARIES AND WAGES		996,175,130
21010101	SALARY		996,175,130
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		124,217,675
210201	ALLOWANCES		1,080,000
21020101	NON REGULAR ALLOWANCES		1,080,000
210202	SOCIAL CONTRIBUTIONS		123,137,675
21020201	NHIS		49,255,070
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		73,882,605
22	OTHER RECURRENT COSTS		103,225,311
2202	OVERHEAD COST		103,225,311
220201	TRAVEL & TRANSPORT - GENERAL		7,449,415
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,106,420
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,342,995
220202	UTILITIES - GENERAL		45,551,425
22020201	ELECTRICITY CHARGES		564,804
22020202	TELEPHONE CHARGES		423,603
22020203	INTERNET ACCESS CHARGES		444,802
22020204	SATELLITE BROADCASTING ACCESS CHARGES		42,565,008
22020205	WATER RATES		141,201
22020206	SEWERAGE CHARGES		1,355,528
22020207	LEASED COMMUNICATION LINES(S)		56,480
220203	MATERIALS & SUPPLIES - GENERAL		15,979,441
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,648,035
22020302	BOOKS		282,402
22020303	NEWSPAPERS		1,129,607
22020304	MAGAZINES & PERIODICALS		141,201
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,824,017
22020306	PRINTING OF SECURITY DOCUMENTS		2,400,415
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,553,764
220204	MAINTENANCE SERVICES - GENERAL		19,211,234
22020402	MAINTENANCE OF OFFICE FURNITURE		2,824,018
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,259,214
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,998,395
22020406	OTHER MAINTENANCE SERVICES		1,129,607
220208	FUEL & LUBRICANTS - GENERAL		5,648,007
22020803	PLANT / GENERATOR FUEL COST		5,648,007
220209	FINANCIAL CHARGES - GENERAL		121,350
22020902	INSURANCE PREMIUM		121,350
220210	MISCELLANEOUS		9,264,439
22021002	HONORARIUM & SITTING ALLOWANCE		706,004
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		564,804
22021010	DIRECT TEACHING & LABORATORY COST		7,993,632
23	CAPITAL EXPENDITURE		59,237,855
2302	CONSTRUCTION / PROVISION		59,237,855
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		59,237,855
23020114	CONSTRUCTION / PROVISION OF ROADS		59,237,855
	TOTAL PERSONNEL		1,120,392,805
	TOTAL OVERHEAD		103,225,311
	TOTAL RECURRENT		1,223,618,116
	TOTAL CAPITAL		59,237,855
	TOTAL ALLOCATION		1,282,855,971
0517018021	FEDERAL POLYTECHNIC EKOWE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143129	CONSTRUCTION OF PERIMETER WALL FENCE	NEW	59,237,855



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
0517018022	FEDERAL POLYTECHNIC BONNY	
2	EXPENDITURE	735,323,996
21	PERSONNEL COST	618,996,389
2101	SALARY	551,236,093
210101	SALARIES AND WAGES	551,236,093
21010101	SALARY	551,236,093
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	67,760,296
210201	ALLOWANCES	240,000
21020101	NON REGULAR ALLOWANCES	240,000
210202	SOCIAL CONTRIBUTIONS	67,520,296
21020201	NHIS	27,008,118
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	40,512,178
22	OTHER RECURRENT COSTS	103,557,744
2202	OVERHEAD COST	103,557,744
220201	TRAVEL & TRANSPORT - GENERAL	9,454,295
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,499,078
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,955,217
220202	UTILITIES - GENERAL	9,070,268
22020201	ELECTRICITY CHARGES	1,862,602
22020202	TELEPHONE CHARGES	1,579,797
22020203	INTERNET ACCESS CHARGES	2,058,742
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,829,682
22020205	WATER RATES	1,739,445
220203	MATERIALS & SUPPLIES - GENERAL	17,385,533
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,244,700
22020303	NEWSPAPERS	1,579,797
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,358,735
22020306	PRINTING OF SECURITY DOCUMENTS	1,789,943
22020307	DRUGS & MEDICAL SUPPLIES	2,355,231
22020309	UNIFORMS & OTHER CLOTHING	1,698,393
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,358,735
220204	MAINTENANCE SERVICES - GENERAL	11,908,501
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,673,306
22020402	MAINTENANCE OF OFFICE FURNITURE	1,749,708
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,789,620
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,661,902
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,561,552
22020406	OTHER MAINTENANCE SERVICES	1,732,603
22020408	MAINTENANCE OF SEA BOATS	1,739,810
220205	TRAINING - GENERAL	2,446,459
22020501	LOCAL TRAINING	2,446,459
220206	OTHER SERVICES - GENERAL	10,985,477
22020601	SECURITY CHARGES	6,462,032
22020603	OFFICE RENT	1,648,218
22020606	CLEANING AND FUMIGATION SERVICES	2,875,228
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,970,909
22020701	FINANCIAL CONSULTING	2,218,390
22020703	LEGAL SERVICES	1,876,286
22020704	ENGINEERING SERVICES	1,625,411
22020705	ARCHITECTURAL SERVICES	1,579,797
22020706	SURVEYING SERVICES	1,671,024
220208	FUEL & LUBRICANTS - GENERAL	5,489,282
22020801	MOTOR VEHICLE FUEL COST	1,807,866
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,807,866
22020803	PLANT / GENERATOR FUEL COST	1,873,550
220209	FINANCIAL CHARGES - GENERAL	4,588,195
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,582,082
22020902	INSURANCE PREMIUM	3,006,113
220210	MISCELLANEOUS	23,258,824
22021001	REFRESHMENT & MEALS	2,081,548
22021002	HONORARIUM & SITTING ALLOWANCE	6,880,118
22021003	PUBLICITY & ADVERTISEMENTS	2,090,672



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021004	MEDICAL EXPENSES		1,671,024
22021006	POSTAGES & COURIER SERVICES		1,561,552
22021007	WELFARE PACKAGES		1,671,024
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,570,674
22021009	SPORTING ACTIVITIES		1,917,339
22021010	DIRECT TEACHING & LABORATORY COST		3,814,872
23	CAPITAL EXPENDITURE		12,769,863
2301	FIXED ASSETS PURCHASED		12,769,863
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,769,863
23010105	PURCHASE OF MOTOR VEHICLES		0
23010106	PURCHASE OF VANS		0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		12,769,863
	TOTAL PERSONNEL		618,996,389
	TOTAL OVERHEAD		103,557,744
	TOTAL RECURRENT		722,554,133
	TOTAL CAPITAL		12,769,863
	TOTAL ALLOCATION		735,323,996
0517018022	FEDERAL POLYTECHNIC BONNY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23144737	PURCHASE OF MOTOR VEHICLE	NEW	0
ERGP23144743	PURCHASE OF VAN	NEW	0
ERGP23144747	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	12,769,863
0517018023	FEDERAL POLYTECHNIC UKANA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		492,806,310
21	PERSONNEL COST		282,368,514
2101	SALARY		252,224,649
210101	SALARIES AND WAGES		252,224,649
21010101	SALARY		252,224,649
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,143,865
210202	SOCIAL CONTRIBUTIONS		30,143,865
21020201	NHIS		12,057,546
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,086,319
22	OTHER RECURRENT COSTS		39,329,760
2202	OVERHEAD COST		39,329,760
220201	TRAVEL & TRANSPORT - GENERAL		1,728,105
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		441,218
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,286,886
220202	UTILITIES - GENERAL		2,279,613
22020201	ELECTRICITY CHARGES		735,364
22020202	TELEPHONE CHARGES		808,886
22020203	INTERNET ACCESS CHARGES		735,364
220203	MATERIALS & SUPPLIES - GENERAL		2,642,875
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,075,469
22020303	NEWSPAPERS		172,811
22020305	PRINTING OF NON SECURITY DOCUMENTS		230,040
22020309	UNIFORMS & OTHER CLOTHING		92,150
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,072,405
220204	MAINTENANCE SERVICES - GENERAL		6,336,996
22020402	MAINTENANCE OF OFFICE FURNITURE		441,218
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		367,682
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		376,874
22020405	MAINTENANCE OF PLANTS/GENERATORS		739,041
22020406	OTHER MAINTENANCE SERVICES		4,412,182
220205	TRAINING - GENERAL		446,121
22020501	LOCAL TRAINING		446,121
220206	OTHER SERVICES - GENERAL		2,941,455
22020601	SECURITY CHARGES		2,941,455
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,666,825
22020701	FINANCIAL CONSULTING		766,004
22020703	LEGAL SERVICES		459,602
22020708	MEDICAL CONSULTING		441,218
220208	FUEL & LUBRICANTS - GENERAL		3,676,872



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020801	MOTOR VEHICLE FUEL COST		551,576
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,286,886
22020803	PLANT / GENERATOR FUEL COST		1,838,409
220209	FINANCIAL CHARGES - GENERAL		2,206,091
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,206,091
220210	MISCELLANEOUS		15,404,808
22021001	REFRESHMENT & MEALS		172,811
22021003	PUBLICITY & ADVERTISEMENTS		48,051
22021006	POSTAGES & COURIER SERVICES		45,960
22021007	WELFARE PACKAGES		214,481
22021009	SPORTING ACTIVITIES		216,231
22021010	DIRECT TEACHING & LABORATORY COST		14,707,273
23	CAPITAL EXPENDITURE		171,108,036
2301	FIXED ASSETS PURCHASED		1,003,912
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,003,912
23010105	PURCHASE OF MOTOR VEHICLES		0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,003,912
2302	CONSTRUCTION / PROVISION		170,104,124
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		170,104,124
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		83,852,062
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		33,036,913
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		33,136,913
23020114	CONSTRUCTION / PROVISION OF ROADS		20,078,236
	TOTAL PERSONNEL		282,368,514
	TOTAL OVERHEAD		39,329,760
	TOTAL RECURRENT		321,698,274
	TOTAL CAPITAL		171,108,036
	TOTAL ALLOCATION		492,806,310
0517018023 FEDERAL POLYTECHNIC UKANA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103658	CONSTRUCTION OF 1 NO LIBRARY COMPLEX WITH SIX (6) OFFICES	ONGOING	33,136,913
ERGP23103673	CONSTRUCTION OF 1 KM ACCESS ROAD WITH DRAINAGES	ONGOING	20,078,236
ERGP23103689	CONSTRUCTION OF 1 NO HEALTH CENTRE COMPLEX WITH 4 OFFICES AND 1 NO LABORARY	ONGOING	33,036,913
ERGP23103699	PROVISION OF 100 NOS OF LIBRARY BOOKS	ONGOING	1,003,912
ERGP23123157	CONSTRUCTION OF GATEHOUSE AND PERIMETRE FENCING	ONGOING	10,039,118
ERGP23123158	PURCHASES OF 2 SALOON CARS	ONGOING	0
ERGP27136317	PERIMETER FENCING OF THE SCHOOL (3.4KM) OF THE PERMANENT SITE	ONGOING	73,812,944
0517018024 NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		350,976,008
21	PERSONNEL COST		198,974,420
2101	SALARY		181,800,657
210101	SALARIES AND WAGES		181,800,657
21010101	SALARY		181,800,657
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,173,763
210201	ALLOWANCES		95,263
21020101	NON REGULAR ALLOWANCES		95,263
210202	SOCIAL CONTRIBUTIONS		17,078,500
21020201	NHIS		6,831,400
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,247,100
22	OTHER RECURRENT COSTS		25,645,575
2202	OVERHEAD COST		25,483,188
220201	TRAVEL & TRANSPORT - GENERAL		1,623,874
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		649,550
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		974,325
220202	UTILITIES - GENERAL		1,365,016
22020201	ELECTRICITY CHARGES		975,287
22020202	TELEPHONE CHARGES		194,865
22020203	INTERNET ACCESS CHARGES		194,865
220203	MATERIALS & SUPPLIES - GENERAL		5,347,483
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		974,325



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020302	BOOKS		649,550
22020303	NEWSPAPERS		138,095
22020304	MAGAZINES & PERIODICALS		45,468
22020305	PRINTING OF NON SECURITY DOCUMENTS		292,297
22020306	PRINTING OF SECURITY DOCUMENTS		324,775
22020307	DRUGS & MEDICAL SUPPLIES		324,775
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,598,199
220204	MAINTENANCE SERVICES - GENERAL		3,117,838
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		649,550
22020402	MAINTENANCE OF OFFICE FURNITURE		194,865
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		649,550
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		324,775
22020405	MAINTENANCE OF PLANTS/GENERATORS		649,550
22020406	OTHER MAINTENANCE SERVICES		649,550
220205	TRAINING - GENERAL		487,162
22020501	LOCAL TRAINING		487,162
220206	OTHER SERVICES - GENERAL		1,883,694
22020601	SECURITY CHARGES		1,558,920
22020606	CLEANING AND FUMIGATION SERVICES		324,775
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,247,748
22020701	FINANCIAL CONSULTING		1,299,099
22020702	INFORMATION TECHNOLOGY CONSULTING		324,775
22020703	LEGAL SERVICES		324,775
22020704	ENGINEERING SERVICES		324,775
22020705	ARCHITECTURAL SERVICES		324,775
22020706	SURVEYING SERVICES		324,775
22020708	MEDICAL CONSULTING		324,775
220208	FUEL & LUBRICANTS - GENERAL		1,916,172
22020801	MOTOR VEHICLE FUEL COST		811,937
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		324,775
22020803	PLANT / GENERATOR FUEL COST		779,460
220209	FINANCIAL CHARGES - GENERAL		355,954
22020901	BANK CHARGES (OTHER THAN INTEREST)		193,566
22020902	INSURANCE PREMIUM		162,387
220210	MISCELLANEOUS		6,138,245
22021002	HONORARIUM & SITTING ALLOWANCE		3,897,299
22021003	PUBLICITY & ADVERTISEMENTS		324,775
22021006	POSTAGES & COURIER SERVICES		129,910
22021007	WELFARE PACKAGES		324,775
22021009	SPORTING ACTIVITIES		162,387
22021010	DIRECT TEACHING & LABORATORY COST		1,299,099
2204	GRANTS AND CONTRIBUTIONS		162,387
220401	LOCAL GRANTS AND CONTRIBUTIONS		162,387
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)		162,387
23	CAPITAL EXPENDITURE		126,356,013
2301	FIXED ASSETS PURCHASED		11,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		11,500,000
2302	CONSTRUCTION / PROVISION		114,856,013
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		114,856,013
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		12,356,013
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		24,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		78,500,000
	TOTAL PERSONNEL		198,974,420
	TOTAL OVERHEAD		25,645,575
	TOTAL RECURRENT		224,619,995
	TOTAL CAPITAL		126,356,013
	TOTAL ALLOCATION		350,976,008
0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126036	CONSTRUCTION OF SCHOOL OF ENGINEERING LIBRARY	ONGOING	20,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP23126046	CONSTRUCTION OF LECTURE/CLASSROOMS	ONGOING	11,500,000
ERGP23126059	CONSTRUCTION AND EXTERNAL WORKS ON OFFICE AND WORKSHOP BUILDING	ONGOING	4,000,000
ERGP23126085	CONSTRUCTION AND PROVISION OF ELECTRICITY	ONGOING	4,356,013
ERGP23126088	GATE HOUSE AND FENCING OF THE PERMANENT SITE	ONGOING	4,000,000
ERGP23136326	CONSTRUCTION OF WELDING AND FABRICATION WORKSHOP	ONGOING	11,500,000
ERGP27136324	CONSTRUCTION OF ENGINEERING DESIGN STUDIO	ONGOING	11,500,000
ERGP30136329	SKILL ACQUISITION WORKSHOP	ONGOING	11,500,000
ERGP30136330	INSTALLATION OF SOLAR STREET LIGHTS AT THE MAIN ENTRANCE ROAD OF THE CAMPUS	NEW	8,000,000
ERGP22582421	BUILDING OF LECTURE HALL AT NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY AND MANAGEMENT UROMI, EDO STATE.		40,000,000
0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		848,274,142
21	PERSONNEL COST		577,894,704
2101	SALARY		511,096,416
210101	SALARIES AND WAGES		511,096,416
21010101	SALARY		511,096,416
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		66,798,288
210201	ALLOWANCES		3,107,648
21020101	NON REGULAR ALLOWANCES		3,107,648
210202	SOCIAL CONTRIBUTIONS		63,690,640
21020201	NHIS		25,476,256
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		38,214,384
22	OTHER RECURRENT COSTS		68,420,898
2202	OVERHEAD COST		68,420,898
220201	TRAVEL & TRANSPORT - GENERAL		12,863,129
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,231,576
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,842,090
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,789,463
220202	UTILITIES - GENERAL		2,394,731
22020201	ELECTRICITY CHARGES		684,209
22020202	TELEPHONE CHARGES		136,842
22020203	INTERNET ACCESS CHARGES		1,026,313
22020204	SATELLITE BROADCASTING ACCESS CHARGES		547,367
220203	MATERIALS & SUPPLIES - GENERAL		9,236,821
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,473,672
22020302	BOOKS		68,421
22020304	MAGAZINES & PERIODICALS		410,525
22020305	PRINTING OF NON SECURITY DOCUMENTS		684,209
22020306	PRINTING OF SECURITY DOCUMENTS		1,368,418
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		684,209
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		547,367
220204	MAINTENANCE SERVICES - GENERAL		3,865,781
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,163,155
22020402	MAINTENANCE OF OFFICE FURNITURE		68,421
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,539,470
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		68,421
22020405	MAINTENANCE OF PLANTS/GENERATORS		684,209
22020413	MAINTENANCE OF STREET LIGHTS		342,104
220205	TRAINING - GENERAL		2,052,627
22020501	LOCAL TRAINING		2,052,627
220206	OTHER SERVICES - GENERAL		2,942,099
22020601	SECURITY CHARGES		2,942,099
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,128,945
22020702	INFORMATION TECHNOLOGY CONSULTING		684,209
22020703	LEGAL SERVICES		342,104
22020706	SURVEYING SERVICES		102,631
220208	FUEL & LUBRICANTS - GENERAL		5,131,567
22020801	MOTOR VEHICLE FUEL COST		2,736,836
22020803	PLANT / GENERATOR FUEL COST		2,394,731



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220209	FINANCIAL CHARGES - GENERAL		4,789,463
22020902	INSURANCE PREMIUM		4,789,463
220210	MISCELLANEOUS		24,015,735
22021001	REFRESHMENT & MEALS		1,026,313
22021002	HONORARIUM & SITTING ALLOWANCE		5,473,672
22021003	PUBLICITY & ADVERTISEMENTS		1,026,313
22021004	MEDICAL EXPENSES		684,209
22021006	POSTAGES & COURIER SERVICES		273,684
22021007	WELFARE PACKAGES		1,368,418
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		342,104
22021009	SPORTING ACTIVITIES		684,209
22021010	DIRECT TEACHING & LABORATORY COST		11,973,657
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		136,842
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,026,313
23	CAPITAL EXPENDITURE		201,958,540
2301	FIXED ASSETS PURCHASED		74,016,153
230101	PURCHASE OF FIXED ASSETS - GENERAL		74,016,153
23010105	PURCHASE OF MOTOR VEHICLES		34,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		40,016,153
2302	CONSTRUCTION / PROVISION		127,942,387
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		127,942,387
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		34,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		93,942,387
	TOTAL PERSONNEL		577,894,704
	TOTAL OVERHEAD		68,420,898
	TOTAL RECURRENT		646,315,602
	TOTAL CAPITAL		201,958,540
	TOTAL ALLOCATION		848,274,142
0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12136333	CONSTRUCTION OF ROADS	ONGOING	59,300,000
ERGP23105148	PROCUREMENT OF EQUIPMENT/ TOOLS FOR WORKSHOPS STUDIO & LABORATORIES FOR SCHOOLS OF ENGINEERING, APPLIED SCIENCES & ENVIRONMENTAL SCIENCE.	ONGOING	40,016,153
ERGP23126313	PROCUREMENT OF MOTOR VEHICLE	ONGOING	34,000,000
ERGP28128875	WATER RETICULATION	ONGOING	34,000,000
ERGP29105138	CONSTRUCTION/PROVISION OF 500 SEATER ICT COMPLEX INCLUDING COMPUTERS & OTHER FACILITIES	ONGOING	34,642,387
0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		
21	PERSONNEL COST		2,166,879,268
2101	SALARY		1,918,976,292
210101	SALARIES AND WAGES		1,918,976,292
21010101	SALARY		1,918,976,292
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		247,902,976
210201	ALLOWANCES		9,415,155
21020101	NON REGULAR ALLOWANCES		9,415,155
210202	SOCIAL CONTRIBUTIONS		238,487,821
21020201	NHIS		95,395,128
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		143,092,693
22	OTHER RECURRENT COSTS		42,166,624
2202	OVERHEAD COST		42,166,624
220201	TRAVEL & TRANSPORT - GENERAL		991,136
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		991,136
220206	OTHER SERVICES - GENERAL		41,175,488
22020601	SECURITY CHARGES		12,062,399
22020606	CLEANING AND FUMIGATION SERVICES		29,113,089
23	CAPITAL EXPENDITURE		23,850,335
2302	CONSTRUCTION / PROVISION		23,850,335
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,850,335
23020114	CONSTRUCTION / PROVISION OF ROADS		23,850,335
2303	REHABILITATION / REPAIRS		0



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		2,166,879,268
	TOTAL OVERHEAD		42,166,624
	TOTAL RECURRENT		2,209,045,892
	TOTAL CAPITAL		23,850,335
	TOTAL ALLOCATION		2,232,896,227
0517019001 FEDERAL COLLEGE OF EDUCATION ABEOKUTA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12113872	CONSTRUCTION OF 2KM ROAD, CULVERTS, DRAINAGE CHANNELS AND INTERLOCKING PAVEMENTS FOR CAR PARKS FROM NEW SCHOOL OF EDUCATION OFFICE - NEW OFFICE OF LANGUAGES - NEW SCHOOL OF VOCATIONAL EDUCATION OFFICE - COLLEGE BAKERY - CEDEP JUNCTION - NEW SCHOOL OF ARTS & SOCIAL SCIENCES THEATRE - SCHOOL OF LANGUAGES THEATRE - MICRO-TEACHING LABORATORY - BACK OF OLD SOS BUILDING	ONGOING	23,850,335
ERGP27135863	RENOVATION OF ADMINISTRATIVE BUILDING AT FCE, ABEOKUTA	ONGOING	0
0517019002 FEDERAL COLLEGE OF EDUCATION AKOKA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,821,367,054
21	PERSONNEL COST		1,724,523,861
2101	SALARY		1,527,430,486
210101	SALARIES AND WAGES		1,527,430,486
21010101	SALARY		1,527,430,486
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		197,093,375
210201	ALLOWANCES		7,548,780
21020101	NON REGULAR ALLOWANCES		7,548,780
210202	SOCIAL CONTRIBUTIONS		189,544,595
21020201	NHIS		75,817,838
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		113,726,757
22	OTHER RECURRENT COSTS		51,302,490
2202	OVERHEAD COST		51,302,490
220201	TRAVEL & TRANSPORT - GENERAL		5,164,519
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,799,298
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		466,550
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,399,649
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		499,022
220202	UTILITIES - GENERAL		5,113,385
22020201	ELECTRICITY CHARGES		2,799,298
22020202	TELEPHONE CHARGES		279,930
22020203	INTERNET ACCESS CHARGES		821,127
22020205	WATER RATES		1,213,029
220203	MATERIALS & SUPPLIES - GENERAL		11,103,884
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,399,649
22020303	NEWSPAPERS		326,585
22020304	MAGAZINES & PERIODICALS		139,965
22020305	PRINTING OF NON SECURITY DOCUMENTS		186,620
22020307	DRUGS & MEDICAL SUPPLIES		653,170
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,397,895
220204	MAINTENANCE SERVICES - GENERAL		5,691,907
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,799,298
22020402	MAINTENANCE OF OFFICE FURNITURE		933,100
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		373,240
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		279,930
22020405	MAINTENANCE OF PLANTS/GENERATORS		933,100
22020406	OTHER MAINTENANCE SERVICES		139,965
22020410	MAINTENANCE OF ROADS AND BRIDGES		233,275
220205	TRAINING - GENERAL		1,862,373
22020501	LOCAL TRAINING		1,862,373
220206	OTHER SERVICES - GENERAL		2,426,059
22020601	SECURITY CHARGES		373,240
22020604	RESIDENTIAL RENT		653,170
22020606	CLEANING AND FUMIGATION SERVICES		1,399,649



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020
CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,499,123
22020701	FINANCIAL CONSULTING		1,679,579
22020703	LEGAL SERVICES		1,399,649
22020704	ENGINEERING SERVICES		419,895
220208	FUEL & LUBRICANTS - GENERAL		7,791,380
22020801	MOTOR VEHICLE FUEL COST		3,265,848
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,399,649
22020803	PLANT / GENERATOR FUEL COST		2,799,298
22020806	COOKING GAS/FUEL COST		326,585
220210	MISCELLANEOUS		8,649,860
22021001	REFRESHMENT & MEALS		410,564
22021002	HONORARIUM & SITTING ALLOWANCE		933,100
22021003	PUBLICITY & ADVERTISEMENTS		93,310
22021004	MEDICAL EXPENSES		186,620
22021006	POSTAGES & COURIER SERVICES		18,690
22021007	WELFARE PACKAGES		466,550
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		466,550
22021010	DIRECT TEACHING & LABORATORY COST		5,598,597
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		65,317
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		37,324
22021013	PROMOTION (SERVICE WIDE)		46,655
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		279,930
22021016	SERVICOM		46,655
23	CAPITAL EXPENDITURE		45,540,703
2301	FIXED ASSETS PURCHASED		12,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		12,000,000
2302	CONSTRUCTION / PROVISION		13,009,626
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,009,626
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		13,009,626
2303	REHABILITATION / REPAIRS		20,531,077
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,531,077
23030103	REHABILITATION / REPAIRS - HOUSING		12,531,077
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		8,000,000
	TOTAL PERSONNEL		1,724,523,861
	TOTAL OVERHEAD		51,302,490
	TOTAL RECURRENT		1,775,826,351
	TOTAL CAPITAL		45,540,703
	TOTAL ALLOCATION		1,821,367,054
0517019002 FEDERAL COLLEGE OF EDUCATION AKOKA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23111095	CONSTRUCTION OF 3 STOREY CLASSROOMS AND OFFICES BLOCK	ONGOING	12,000,000
ERGP23140341	RENOVATION OF STUDENTS' HOSTEL	ONGOING	12,531,077
ERGP27111070	CONSTRUCTION OF TECHNICAL RESEARCHERS' RESIDENCE	ONGOING	13,009,626
ERGP28140351	WATER RETICULATION	ONGOING	8,000,000
0517019003 FEDERAL COLLEGE OF EDUCATION ASABA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,234,877,527
21	PERSONNEL COST		2,127,961,602
2101	SALARY		1,889,620,254
210101	SALARIES AND WAGES		1,889,620,254
21010101	SALARY		1,889,620,254
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		238,341,348
210201	ALLOWANCES		3,523,032
21020101	NON REGULAR ALLOWANCES		3,523,032
210202	SOCIAL CONTRIBUTIONS		234,818,316
21020201	NHIS		93,927,326
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		140,890,990
22	OTHER RECURRENT COSTS		53,324,203
2202	OVERHEAD COST		53,324,203
220201	TRAVEL & TRANSPORT - GENERAL		15,312,118
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		82,105
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,230,013



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220202	UTILITIES - GENERAL		24,754,681
22020201	ELECTRICITY CHARGES		24,631,523
22020203	INTERNET ACCESS CHARGES		123,158
220203	MATERIALS & SUPPLIES - GENERAL		3,371,919
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,947,709
22020303	NEWSPAPERS		82,105
22020305	PRINTING OF NON SECURITY DOCUMENTS		342,104
220204	MAINTENANCE SERVICES - GENERAL		8,176,160
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		866,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,309,268
220208	FUEL & LUBRICANTS - GENERAL		372,039
22020801	MOTOR VEHICLE FUEL COST		372,039
220209	FINANCIAL CHARGES - GENERAL		342,104
22020901	BANK CHARGES (OTHER THAN INTEREST)		342,104
220210	MISCELLANEOUS		995,182
22021003	PUBLICITY & ADVERTISEMENTS		930,524
22021006	POSTAGES & COURIER SERVICES		64,658
23	CAPITAL EXPENDITURE		53,591,722
2302	CONSTRUCTION / PROVISION		53,591,722
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		53,591,722
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		53,591,722
	TOTAL PERSONNEL		2,127,961,602
	TOTAL OVERHEAD		53,324,203
	TOTAL RECURRENT		2,181,285,805
	TOTAL CAPITAL		53,591,722
	TOTAL ALLOCATION		2,234,877,527
0517019003	FEDERAL COLLEGE OF EDUCATION ASABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27140340	CONSTRUCTION OF 3-STOREY ADMINISTRATIVE BUILDING (PHASE III)	NEW	21,221,249
ERGP27140362	SUPPLY AND INSTALLATION OF FURNITURE ITEMS IN 1- STOREY STUDENTS HOSTEL	NEW	3,313,784
ERGP27140375	PROPOSED EXTENTION OF POWER SUPPLY TO ADMINISTRATIVE BUILDING	NEW	21,056,689
ERGP27140387	DESIGN AND PRODUCTION OF COLLEGE PERMANENT SITE MASTER PLAN	NEW	8,000,000
0517019004	FEDERAL COLLEGE OF EDUCATION BICHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,623,373,178
21	PERSONNEL COST		1,839,754,501
2101	SALARY		1,629,566,279
210101	SALARIES AND WAGES		1,629,566,279
21010101	SALARY		1,629,566,279
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		210,188,222
210201	ALLOWANCES		7,876,652
21020101	NON REGULAR ALLOWANCES		7,876,652
210202	SOCIAL CONTRIBUTIONS		202,311,570
21020201	NHIS		80,924,628
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		121,386,942
22	OTHER RECURRENT COSTS		33,618,677
2202	OVERHEAD COST		33,618,677
220201	TRAVEL& TRANSPORT - GENERAL		4,789,463
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,789,463
220202	UTILITIES - GENERAL		4,105,254
22020201	ELECTRICITY CHARGES		2,463,152
22020205	WATER RATES		1,642,102
220203	MATERIALS & SUPPLIES - GENERAL		1,163,155
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,163,155
220204	MAINTENANCE SERVICES - GENERAL		1,299,997
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,299,997
220208	FUEL & LUBRICANTS - GENERAL		7,928,377
22020801	MOTOR VEHICLE FUEL COST		1,710,522
22020803	PLANT / GENERATOR FUEL COST		6,217,854
220210	MISCELLANEOUS		14,332,431
22021001	REFRESHMENT & MEALS		2,464,289
22021010	DIRECT TEACHING & LABORATORY COST		11,868,143



2020			2020
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23	CAPITAL EXPENDITURE		750,000,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
2302	CONSTRUCTION / PROVISION		10,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		10,000,000
2303	REHABILITATION / REPAIRS		740,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		740,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		740,000,000
	TOTAL PERSONNEL		1,839,754,501
	TOTAL OVERHEAD		33,618,677
	TOTAL RECURRENT		1,873,373,178
	TOTAL CAPITAL		750,000,000
	TOTAL ALLOCATION		2,623,373,178
0517019004	FEDERAL COLLEGE OF EDUCATION BICHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104590	RENOVATION OF SCIENCE COMPLEX	ONGOING	20,000,000
ERGP23104668	PURCHASE OF UTILITY VEHICLES	ONGOING	0
ERGP23141400	PROVISION OF WATER FACILITY	NEW	10,000,000
ERGP23141401	CONSTRUCTION OF MALE STUDENTS HOSTEL	ONGOING	80,000,000
ERGP22582401	CONSTRUCTION OF ADIM BLOCK AT BICHI CAMPUS	ONGOING	320,000,000
ERGP22582402	ADDITIONAL LECTURE HALL/HOSTEL AT GANDUJE CAMPUS	ONGOING	80,000,000
ERGP22582403	ADDITIONAL LECTURE HALL/HOSTEL AT KUNCHI CAMPUS	ONGOING	80,000,000
ERGP22582404	CONSTRUCTION OF KABO CAMPUS	ONGOING	80,000,000
ERGP22582405	CONSTRUCTION OF SHANONO CAMPUS	ONGOING	80,000,000
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,610,117,444
21	PERSONNEL COST		2,172,173,164
2101	SALARY		1,938,757,968
210101	SALARIES AND WAGES		1,938,757,968
21010101	SALARY		1,938,757,968
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		233,415,196
210201	ALLOWANCES		1,110,340
21020101	NON REGULAR ALLOWANCES		1,110,340
210202	SOCIAL CONTRIBUTIONS		232,304,856
21020201	NHIS		92,921,942
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		139,382,914
22	OTHER RECURRENT COSTS		69,920,699
2202	OVERHEAD COST		69,920,699
220201	TRAVEL & TRANSPORT - GENERAL		983,557
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		983,557
220202	UTILITIES - GENERAL		4,024,415
22020201	ELECTRICITY CHARGES		1,710,519
22020202	TELEPHONE CHARGES		203,210
22020203	INTERNET ACCESS CHARGES		448,869
22020204	SATELLITE BROADCASTING ACCESS CHARGES		149,620
22020205	WATER RATES		1,512,197
220203	MATERIALS & SUPPLIES - GENERAL		5,904,826
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		769,735
22020302	BOOKS		598,683
22020303	NEWSPAPERS		718,419
22020304	MAGAZINES & PERIODICALS		513,157
22020305	PRINTING OF NON SECURITY DOCUMENTS		598,683
22020306	PRINTING OF SECURITY DOCUMENTS		85,526
22020307	DRUGS & MEDICAL SUPPLIES		1,196,985
22020308	FIELD & CAMPING MATERIALS SUPPLIES		897,739
22020309	UNIFORMS & OTHER CLOTHING		256,578
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		269,320
220204	MAINTENANCE SERVICES - GENERAL		39,503,049
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		568,568
22020402	MAINTENANCE OF OFFICE FURNITURE		897,737



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		35,279,050
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,068,601
22020405	MAINTENANCE OF PLANTS/GENERATORS		769,735
22020406	OTHER MAINTENANCE SERVICES		769,735
22020410	MAINTENANCE OF ROADS AND BRIDGES		149,623
220205	TRAINING - GENERAL		897,739
22020501	LOCAL TRAINING		897,739
220206	OTHER SERVICES - GENERAL		598,493
22020606	CLEANING AND FUMIGATION SERVICES		598,493
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,595,290
22020702	INFORMATION TECHNOLOGY CONSULTING		897,736
22020703	LEGAL SERVICES		598,683
22020705	ARCHITECTURAL SERVICES		448,867
22020706	SURVEYING SERVICES		350,758
22020708	MEDICAL CONSULTING		299,246
220208	FUEL & LUBRICANTS - GENERAL		1,684,641
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		615,788
22020803	PLANT / GENERATOR FUEL COST		470,394
22020806	COOKING GAS/FUEL COST		598,459
220210	MISCELLANEOUS		13,728,688
22021001	REFRESHMENT & MEALS		538,644
22021003	PUBLICITY & ADVERTISEMENTS		359,087
22021004	MEDICAL EXPENSES		598,683
22021006	POSTAGES & COURIER SERVICES		389,999
22021009	SPORTING ACTIVITIES		568,568
22021010	DIRECT TEACHING & LABORATORY COST		11,119,761
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		153,947
23	CAPITAL EXPENDITURE		368,023,581
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
2302	CONSTRUCTION / PROVISION		368,023,581
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		368,023,581
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		368,023,581
	TOTAL PERSONNEL		2,172,173,164
	TOTAL OVERHEAD		69,920,699
	TOTAL RECURRENT		2,242,093,863
	TOTAL CAPITAL		368,023,581
	TOTAL ALLOCATION		2,610,117,444
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104967	CONSTRUCTION OF ACADEMIC COMPLEX PHASE (N200M) AND COMPLETION OF AGRIC COMPLEX (N8,023,581)	ONGOING	208,023,581
ERGP23141507	PURCHASE OF 1 PRADO JEEP AND 2 UTILITY MOTOR VEHICLES	NEW	0
ERGP23141508	CONSTRUCTION OF SCHOOL GATE AND SECURITY POST		80,000,000
ERGP22582399	CONSTRUCTION/REHABILITATION OF THE COLLEGE INFRASTRUCTURE		80,000,000
0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,353,105,913
21	PERSONNEL COST		1,283,765,750
2101	SALARY		1,140,103,168
210101	SALARIES AND WAGES		1,140,103,168
21010101	SALARY		1,140,103,168
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		143,662,582
210201	ALLOWANCES		2,533,902
21020101	NON REGULAR ALLOWANCES		2,533,902
210202	SOCIAL CONTRIBUTIONS		141,128,680
21020201	NHIS		56,451,472
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		84,677,208
22	OTHER RECURRENT COSTS		43,136,572
2202	OVERHEAD COST		43,136,572
220201	TRAVEL & TRANSPORT - GENERAL		2,076,946
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		798,826



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,278,121
220202	UTILITIES - GENERAL	3,866,315
22020201	ELECTRICITY CHARGES	2,556,241
22020202	TELEPHONE CHARGES	287,577
22020203	INTERNET ACCESS CHARGES	223,671
22020204	SATELLITE BROADCASTING ACCESS CHARGES	479,295
22020205	WATER RATES	319,530
220203	MATERIALS & SUPPLIES - GENERAL	7,413,100
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,278,121
22020302	BOOKS	958,590
22020303	NEWSPAPERS	383,436
22020304	MAGAZINES & PERIODICALS	479,295
22020305	PRINTING OF NON SECURITY DOCUMENTS	543,201
22020306	PRINTING OF SECURITY DOCUMENTS	319,530
22020307	DRUGS & MEDICAL SUPPLIES	639,060
22020308	FIELD & CAMPING MATERIALS SUPPLIES	798,826
22020309	UNIFORMS & OTHER CLOTHING	1,118,355
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	894,685
220204	MAINTENANCE SERVICES - GENERAL	9,585,905
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,917,181
22020402	MAINTENANCE OF OFFICE FURNITURE	958,590
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,875,771
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,278,121
22020405	MAINTENANCE OF PLANTS/GENERATORS	958,590
22020406	OTHER MAINTENANCE SERVICES	798,826
22020410	MAINTENANCE OF ROADS AND BRIDGES	798,826
220205	TRAINING - GENERAL	702,967
22020501	LOCAL TRAINING	702,967
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,700,030
22020702	INFORMATION TECHNOLOGY CONSULTING	798,826
22020703	LEGAL SERVICES	639,060
22020705	ARCHITECTURAL SERVICES	782,849
22020706	SURVEYING SERVICES	479,295
220208	FUEL & LUBRICANTS - GENERAL	3,514,831
22020801	MOTOR VEHICLE FUEL COST	1,118,355
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	894,685
22020803	PLANT / GENERATOR FUEL COST	1,118,355
22020806	COOKING GAS/FUEL COST	383,436
220209	FINANCIAL CHARGES - GENERAL	4,121,939
22020901	BANK CHARGES (OTHER THAN INTEREST)	287,577
22020902	INSURANCE PREMIUM	3,834,362
220210	MISCELLANEOUS	9,154,538
22021001	REFRESHMENT & MEALS	894,685
22021003	PUBLICITY & ADVERTISEMENTS	1,118,355
22021004	MEDICAL EXPENSES	1,001,727
22021006	POSTAGES & COURIER SERVICES	303,553
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	958,590
22021009	SPORTING ACTIVITIES	830,778
22021010	DIRECT TEACHING & LABORATORY COST	3,264,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	399,412
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	383,436
23	CAPITAL EXPENDITURE	26,203,591
2301	FIXED ASSETS PURCHASED	0
230101	PURCHASE OF FIXED ASSETS - GENERAL	0
23010105	PURCHASE OF MOTOR VEHICLES	0
2302	CONSTRUCTION / PROVISION	3,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	3,000,000
2303	REHABILITATION / REPAIRS	23,203,591
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	23,203,591
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	23,203,591
	TOTAL PERSONNEL	1,283,765,750
	TOTAL OVERHEAD	43,136,572



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL RECURRENT		1,326,902,322
	TOTAL CAPITAL		26,203,591
	TOTAL ALLOCATION		1,353,105,913
0517019006 FEDERAL COLLEGE OF EDUCATION GUSAU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10124937	PROVISION OF ELECTRICITY	ONGOING	3,000,000
ERGP23124908	PERIMETER FENCING	ONGOING	23,203,591
ERGP23124931	PURCHASE OF MOTOR VEHICLE	ONGOING	0
0517019007 FEDERAL COLLEGE OF EDUCATION KANO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,548,792,490
21	PERSONNEL COST		2,329,486,448
2101	SALARY		2,067,764,220
210101	SALARIES AND WAGES		2,067,764,220
21010101	SALARY		2,067,764,220
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		261,722,228
210201	ALLOWANCES		3,251,700
21020101	NON REGULAR ALLOWANCES		3,251,700
210202	SOCIAL CONTRIBUTIONS		258,470,528
21020201	NHIS		103,388,211
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		155,082,317
22	OTHER RECURRENT COSTS		50,029,430
2202	OVERHEAD COST		50,029,430
220201	TRAVEL & TRANSPORT - GENERAL		5,853,363
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,266,925
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,586,438
220202	UTILITIES - GENERAL		7,244,163
22020201	ELECTRICITY CHARGES		6,017,016
22020202	TELEPHONE CHARGES		65,976
22020203	INTERNET ACCESS CHARGES		765,318
22020205	WATER RATES		395,854
220203	MATERIALS & SUPPLIES - GENERAL		9,071,029
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,642,986
22020302	BOOKS		65,976
22020303	NEWSPAPERS		316,683
22020304	MAGAZINES & PERIODICALS		79,171
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,245,654
22020307	DRUGS & MEDICAL SUPPLIES		2,183,795
22020308	FIELD & CAMPING MATERIALS SUPPLIES		329,878
22020309	UNIFORMS & OTHER CLOTHING		161,640
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,045,246
220204	MAINTENANCE SERVICES - GENERAL		4,245,535
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		898,919
22020402	MAINTENANCE OF OFFICE FURNITURE		131,951
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		536,052
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		316,683
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,385,490
22020406	OTHER MAINTENANCE SERVICES		976,440
220206	OTHER SERVICES - GENERAL		3,255,900
22020606	CLEANING AND FUMIGATION SERVICES		3,255,900
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		494,818
22020701	FINANCIAL CONSULTING		263,903
22020703	LEGAL SERVICES		230,915
220208	FUEL & LUBRICANTS - GENERAL		3,066,551
22020801	MOTOR VEHICLE FUEL COST		2,243,174
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		39,586
22020806	COOKING GAS/FUEL COST		783,791
220209	FINANCIAL CHARGES - GENERAL		263,903
22020901	BANK CHARGES (OTHER THAN INTEREST)		98,963
22020902	INSURANCE PREMIUM		164,940
220210	MISCELLANEOUS		16,534,168
22021001	REFRESHMENT & MEALS		593,781
22021002	HONORARIUM & SITTING ALLOWANCE		1,147,977



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021003	PUBLICITY & ADVERTISEMENTS		164,940
22021006	POSTAGES & COURIER SERVICES		59,378
22021007	WELFARE PACKAGES		2,910,188
22021009	SPORTING ACTIVITIES		230,915
22021010	DIRECT TEACHING & LABORATORY COST		9,744,609
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,649,392
22021016	SERVICOM		32,988
23	CAPITAL EXPENDITURE		169,276,612
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
2302	CONSTRUCTION / PROVISION		117,276,612
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		117,276,612
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		117,276,612
2303	REHABILITATION / REPAIRS		32,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		32,000,000
	TOTAL PERSONNEL		2,329,486,448
	TOTAL OVERHEAD		50,029,430
	TOTAL RECURRENT		2,379,515,878
	TOTAL CAPITAL		169,276,612
	TOTAL ALLOCATION		2,548,792,490
0517019007 FEDERAL COLLEGE OF EDUCATION KANO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12140343	PURCHASE OF UTILITY VEHICLES	ONGOING	20,000,000
ERGP27140349	REHABILITATION OF LECTURE THEATRE	NEW	32,000,000
ERGP27140376	CONSTRUCTION OF SCIENCE LABORATORY AND SUPPLY OF EQUIPMENT	NEW	25,276,612
ERGP27140377	CONSTRUCTION OF ROAD NETWORK		92,000,000
0517019008 FEDERAL COLLEGE OF EDUCATION KATSINA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,569,157,305
21	PERSONNEL COST		1,477,026,516
2101	SALARY		1,312,912,459
210101	SALARIES AND WAGES		1,312,912,459
21010101	SALARY		1,312,912,459
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		164,114,057
210202	SOCIAL CONTRIBUTIONS		164,114,057
21020201	NHIS		65,645,623
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		98,468,434
22	OTHER RECURRENT COSTS		50,934,047
2202	OVERHEAD COST		50,934,047
220201	TRAVEL & TRANSPORT - GENERAL		5,145,587
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,145,587
220202	UTILITIES - GENERAL		35,644,884
22020201	ELECTRICITY CHARGES		33,680,205
22020205	WATER RATES		1,964,679
220203	MATERIALS & SUPPLIES - GENERAL		7,018,802
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,405,434
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,403,342
22020306	PRINTING OF SECURITY DOCUMENTS		1,403,342
22020307	DRUGS & MEDICAL SUPPLIES		2,806,684
220204	MAINTENANCE SERVICES - GENERAL		318,091
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		318,091
220208	FUEL & LUBRICANTS - GENERAL		2,806,684
22020801	MOTOR VEHICLE FUEL COST		2,806,684
23	CAPITAL EXPENDITURE		41,196,742
2302	CONSTRUCTION / PROVISION		41,196,742
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,196,742
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		41,196,742
	TOTAL PERSONNEL		1,477,026,516
	TOTAL OVERHEAD		50,934,047
	TOTAL RECURRENT		1,527,960,563
	TOTAL CAPITAL		41,196,742



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL ALLOCATION		1,569,157,305
0517019008 FEDERAL COLLEGE OF EDUCATION KATSINA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23115125	COMPLETION OF SCHOOL OF SCIENCE COMPLEX PHASE II	ONGOING	41,196,742
0517019009 FEDERAL COLLEGE OF EDUCATION KOTANGORA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,834,203,739
21	PERSONNEL COST		1,755,894,164
2101	SALARY		1,561,193,549
210101	SALARIES AND WAGES		1,561,193,549
21010101	SALARY		1,561,193,549
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		194,700,615
210201	ALLOWANCES		935,637
21020101	NON REGULAR ALLOWANCES		935,637
210202	SOCIAL CONTRIBUTIONS		193,764,978
21020201	NHIS		77,505,991
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		116,258,987
22	OTHER RECURRENT COSTS		50,699,885
2202	OVERHEAD COST		50,699,885
220201	TRAVEL & TRANSPORT - GENERAL		16,489,436
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,263,135
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,226,302
220202	UTILITIES - GENERAL		17,789,434
22020201	ELECTRICITY CHARGES		13,684,180
22020203	INTERNET ACCESS CHARGES		4,105,254
220203	MATERIALS & SUPPLIES - GENERAL		6,978,932
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,284,203
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,694,728
220210	MISCELLANEOUS		9,442,084
22021010	DIRECT TEACHING & LABORATORY COST		9,442,084
23	CAPITAL EXPENDITURE		27,609,690
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
2302	CONSTRUCTION / PROVISION		27,609,690
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		27,609,690
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		27,609,690
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		0
	TOTAL PERSONNEL		1,755,894,164
	TOTAL OVERHEAD		50,699,885
	TOTAL RECURRENT		1,806,594,049
	TOTAL CAPITAL		27,609,690
	TOTAL ALLOCATION		1,834,203,739
0517019009 FEDERAL COLLEGE OF EDUCATION KOTANGORA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23114533	CONSTRUCTION OF PERIMETER FENCE WITH FURNISHED GATE HOUSE	ONGOING	27,609,690
ERGP23139916	PROCUREMENT OF 2Nos COROLLA FS	NEW	0
0517019010 FEDERAL COLLEGE OF EDUCATION OBU DU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,939,432,549
21	PERSONNEL COST		2,489,866,756
2101	SALARY		2,199,248,889
210101	SALARIES AND WAGES		2,199,248,889
21010101	SALARY		2,199,248,889
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		290,617,867
210201	ALLOWANCES		17,095,972
21020101	NON REGULAR ALLOWANCES		17,095,972
210202	SOCIAL CONTRIBUTIONS		273,521,895
21020201	NHIS		109,408,758
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		164,113,137
22	OTHER RECURRENT COSTS		72,564,605



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2202	OVERHEAD COST	72,564,605
220201	TRAVEL & TRANSPORT - GENERAL	8,210,508
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,736,836
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,473,672
220202	UTILITIES - GENERAL	3,078,940
22020201	ELECTRICITY CHARGES	684,209
22020202	TELEPHONE CHARGES	68,421
22020203	INTERNET ACCESS CHARGES	2,052,627
22020204	SATELLITE BROADCASTING ACCESS CHARGES	205,263
22020205	WATER RATES	68,421
220203	MATERIALS & SUPPLIES - GENERAL	12,213,130
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,157,881
22020302	BOOKS	410,525
22020303	NEWSPAPERS	273,684
22020304	MAGAZINES & PERIODICALS	68,421
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,368,418
22020306	PRINTING OF SECURITY DOCUMENTS	1,368,418
22020307	DRUGS & MEDICAL SUPPLIES	684,209
22020308	FIELD & CAMPING MATERIALS SUPPLIES	342,104
22020309	UNIFORMS & OTHER CLOTHING	171,052
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,368,418
220204	MAINTENANCE SERVICES - GENERAL	8,073,666
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,052,627
22020402	MAINTENANCE OF OFFICE FURNITURE	342,104
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,052,627
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	684,209
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,368,418
22020406	OTHER MAINTENANCE SERVICES	1,368,418
22020413	MAINTENANCE OF STREET LIGHTS	205,263
220205	TRAINING - GENERAL	1,368,418
22020501	LOCAL TRAINING	1,368,418
220206	OTHER SERVICES - GENERAL	7,526,299
22020601	SECURITY CHARGES	6,842,090
22020606	CLEANING AND FUMIGATION SERVICES	684,209
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,942,099
22020701	FINANCIAL CONSULTING	1,368,418
22020702	INFORMATION TECHNOLOGY CONSULTING	342,104
22020703	LEGAL SERVICES	684,209
22020705	ARCHITECTURAL SERVICES	342,104
22020706	SURVEYING SERVICES	205,263
220208	FUEL & LUBRICANTS - GENERAL	9,921,030
22020801	MOTOR VEHICLE FUEL COST	3,421,045
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	684,209
22020803	PLANT / GENERATOR FUEL COST	5,473,672
22020806	COOKING GAS/FUEL COST	342,104
220209	FINANCIAL CHARGES - GENERAL	1,197,366
22020901	BANK CHARGES (OTHER THAN INTEREST)	855,261
22020902	INSURANCE PREMIUM	342,104
220210	MISCELLANEOUS	18,033,149
22021001	REFRESHMENT & MEALS	2,394,731
22021002	HONORARIUM & SITTING ALLOWANCE	6,157,881
22021003	PUBLICITY & ADVERTISEMENTS	2,052,627
22021004	MEDICAL EXPENSES	547,367
22021006	POSTAGES & COURIER SERVICES	38,453
22021009	SPORTING ACTIVITIES	684,209
22021010	DIRECT TEACHING & LABORATORY COST	5,473,672
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	684,209
23	CAPITAL EXPENDITURE	377,001,188
2302	CONSTRUCTION / PROVISION	362,001,188
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	362,001,188
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	362,001,188
2303	REHABILITATION / REPAIRS	15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,000



			2020
0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT =N=
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		15,000,000
	TOTAL PERSONNEL		2,489,866,756
	TOTAL OVERHEAD		72,564,605
	TOTAL RECURRENT		2,562,431,361
	TOTAL CAPITAL		377,001,188
	TOTAL ALLOCATION		2,939,432,549
0517019010 FEDERAL COLLEGE OF EDUCATION OBU DU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23124440	COMPLETION OF FEMALE STUDENT HOSTEL AT BEBI CAMPUS	ONGOING	16,001,188
ERGP23124441	COMPLETION OF MALE STUDENT HOSTEL AT BEBI CAMPUS	ONGOING	16,000,000
ERGP23142440	REHABILITATION OF CLASSROOM BLOCK/OFFICES & CRAFT CENTRE	NEW	15,000,000
ERGP23142441	SUPPLY OF SCIENCE LABORATORY EQUIPMENT		250,000,000
ERGP86582428	PROVISION OF OFFICE EQUIPMENT/COMPUTER SOFTWARE	NEW	80,000,000
0517019011 FEDERAL COLLEGE OF EDUCATION OKENE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,000,221,162
21	PERSONNEL COST		2,493,092,984
2101	SALARY		2,203,828,266
210101	SALARIES AND WAGES		2,203,828,266
21010101	SALARY		2,203,828,266
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		289,264,718
210201	ALLOWANCES		15,170,400
21020101	NON REGULAR ALLOWANCES		15,170,400
210202	SOCIAL CONTRIBUTIONS		274,094,318
21020201	NHIS		109,637,727
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		164,456,591
22	OTHER RECURRENT COSTS		74,302,458
2202	OVERHEAD COST		74,302,458
220201	TRAVEL & TRANSPORT - GENERAL		6,842,090
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,842,090
220202	UTILITIES - GENERAL		8,210,508
22020201	ELECTRICITY CHARGES		3,421,045
22020202	TELEPHONE CHARGES		1,368,418
22020203	INTERNET ACCESS CHARGES		3,421,045
220203	MATERIALS & SUPPLIES - GENERAL		10,947,344
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,842,090
22020303	NEWSPAPERS		684,209
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,421,045
220204	MAINTENANCE SERVICES - GENERAL		8,894,717
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,421,045
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,368,418
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,368,418
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,368,418
22020406	OTHER MAINTENANCE SERVICES		1,368,418
220206	OTHER SERVICES - GENERAL		24,355,202
22020601	SECURITY CHARGES		16,144,694
22020606	CLEANING AND FUMIGATION SERVICES		8,210,508
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		684,209
22020703	LEGAL SERVICES		684,209
220208	FUEL & LUBRICANTS - GENERAL		3,421,045
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,421,045
220210	MISCELLANEOUS		10,947,344
22021001	REFRESHMENT & MEALS		684,209
22021002	HONORARIUM & SITTING ALLOWANCE		4,789,463
22021003	PUBLICITY & ADVERTISEMENTS		1,368,418
22021009	SPORTING ACTIVITIES		1,368,418
22021010	DIRECT TEACHING & LABORATORY COST		1,368,418
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,368,418
23	CAPITAL EXPENDITURE		432,825,720
2303	REHABILITATION / REPAIRS		432,825,720
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		432,825,720
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		432,825,720
	TOTAL PERSONNEL		2,493,092,984



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL OVERHEAD		74,302,458
	TOTAL RECURRENT		2,567,395,442
	TOTAL CAPITAL		432,825,720
	TOTAL ALLOCATION		3,000,221,162
0517019011 FEDERAL COLLEGE OF EDUCATION OKENE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23140203	RENOVATION OF STUDENTS HOSTEL	NEW	44,825,720
ERGP22582400	TRAINING AND EMPOWERMENT OF SELF-EMPLOYED YOUTHS AND WOMEN IN OKENE AND OTHER NEIGHBORING LGA		80,000,000
ERGP86582429	COMPLETION OF GIRLS HOSTEL BLOCK (STAGE 2)		160,000,000
ERGP86582430	COMPLETION OF ADMINISTRATIVE BLOCK (STAGE 2).		148,000,000
0517019012 FEDERAL COLLEGE OF EDUCATION OMUKU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,007,089,999
21	PERSONNEL COST		2,913,257,298
2101	SALARY		2,555,985,521
210101	SALARIES AND WAGES		2,555,985,521
21010101	SALARY		2,555,985,521
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		357,271,777
210201	ALLOWANCES		39,157,802
21020101	NON REGULAR ALLOWANCES		39,157,802
210202	SOCIAL CONTRIBUTIONS		318,113,975
21020201	NHIS		127,245,590
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		190,868,385
22	OTHER RECURRENT COSTS		62,284,604
2202	OVERHEAD COST		62,284,604
220201	TRAVEL & TRANSPORT - GENERAL		6,994,798
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,994,798
220202	UTILITIES - GENERAL		2,114,972
22020202	TELEPHONE CHARGES		953,836
22020203	INTERNET ACCESS CHARGES		394,252
22020204	SATELLITE BROADCASTING ACCESS CHARGES		766,884
220203	MATERIALS & SUPPLIES - GENERAL		11,573,211
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,630,689
22020305	PRINTING OF NON SECURITY DOCUMENTS		953,836
22020306	PRINTING OF SECURITY DOCUMENTS		1,271,782
22020307	DRUGS & MEDICAL SUPPLIES		763,069
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		635,891
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		317,945
220204	MAINTENANCE SERVICES - GENERAL		6,751,282
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,144,604
22020402	MAINTENANCE OF OFFICE FURNITURE		953,836
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,271,782
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		953,836
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,144,604
22020406	OTHER MAINTENANCE SERVICES		1,282,621
220205	TRAINING - GENERAL		3,815,344
22020501	LOCAL TRAINING		3,815,344
220206	OTHER SERVICES - GENERAL		2,289,207
22020606	CLEANING AND FUMIGATION SERVICES		2,289,207
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,861,508
22020701	FINANCIAL CONSULTING		2,225,618
22020703	LEGAL SERVICES		635,891
220208	FUEL & LUBRICANTS - GENERAL		4,324,057
22020801	MOTOR VEHICLE FUEL COST		1,398,960
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		635,891
22020803	PLANT / GENERATOR FUEL COST		2,289,207
220210	MISCELLANEOUS		21,560,226
22021001	REFRESHMENT & MEALS		1,589,727
22021002	HONORARIUM & SITTING ALLOWANCE		5,723,017
22021003	PUBLICITY & ADVERTISEMENTS		1,271,782
22021007	WELFARE PACKAGES		1,589,727



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		572,302
22021009	SPORTING ACTIVITIES		381,535
22021010	DIRECT TEACHING & LABORATORY COST		8,333,698
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,271,782
22021029	MONITORING ACTIVITIES & FOLLOW UP		317,945
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		508,713
23	CAPITAL EXPENDITURE		31,548,097
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
2302	CONSTRUCTION / PROVISION		31,548,097
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		31,548,097
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		21,548,097
	TOTAL PERSONNEL		2,913,257,298
	TOTAL OVERHEAD		62,284,604
	TOTAL RECURRENT		2,975,541,902
	TOTAL CAPITAL		31,548,097
	TOTAL ALLOCATION		3,007,089,999
0517019012 FEDERAL COLLEGE OF EDUCATION OMUKU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23102647	CONSTRUCTION/PROVISION OF OFFICE BUILDING	ONGOING	10,000,000
ERGP23123901	PERIMETER FENCING OF THE COLLEGE IN PHASES	ONGOING	21,548,097
ERGP23123902	PROCUREMENT OF 3NO UTILITY VEHICLES	ONGOING	0
0517019013 FEDERAL COLLEGE OF EDUCATION ONDO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,939,426,530
21	PERSONNEL COST		2,779,059,637
2101	SALARY		2,457,733,980
210101	SALARIES AND WAGES		2,457,733,980
21010101	SALARY		2,457,733,980
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		321,325,657
210201	ALLOWANCES		15,493,125
21020101	NON REGULAR ALLOWANCES		15,493,125
210202	SOCIAL CONTRIBUTIONS		305,832,532
21020201	NHIS		122,333,013
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		183,499,519
22	OTHER RECURRENT COSTS		67,017,309
2202	OVERHEAD COST		67,017,309
220201	TRAVEL & TRANSPORT - GENERAL		6,842,090
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,842,090
220202	UTILITIES - GENERAL		13,684,180
22020201	ELECTRICITY CHARGES		13,684,180
220203	MATERIALS & SUPPLIES - GENERAL		5,438,501
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,438,501
220205	TRAINING - GENERAL		4,789,463
22020501	LOCAL TRAINING		4,789,463
220208	FUEL & LUBRICANTS - GENERAL		17,105,225
22020803	PLANT / GENERATOR FUEL COST		17,105,225
220210	MISCELLANEOUS		19,157,851
22021010	DIRECT TEACHING & LABORATORY COST		19,157,851
23	CAPITAL EXPENDITURE		93,349,584
2302	CONSTRUCTION / PROVISION		62,046,964
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		62,046,964
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		62,046,964
2304	PRESERVATION OF THE ENVIRONMENT		31,302,620
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		31,302,620
23040102	EROSION & FLOOD CONTROL		31,302,620
	TOTAL PERSONNEL		2,779,059,637
	TOTAL OVERHEAD		67,017,309
	TOTAL RECURRENT		2,846,076,946
	TOTAL CAPITAL		93,349,584
	TOTAL ALLOCATION		2,939,426,530



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
0517019013	FEDERAL COLLEGE OF EDUCATION ONDO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12138406	EROSION CONTROL AND REPAIRS OF CAMPUS ROAD	NEW	31,302,620
ERGP23106080	CONSTRUCTION OF PERIMETER FENCE WING C	ONGOING	28,046,964
ERGP23138411	COMPLETION OF ABANDONED STUDENTS' HOSTEL	NEW	34,000,000
0517019014	FEDERAL COLLEGE OF EDUCATION OYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,814,239,646
21	PERSONNEL COST		2,867,665,524
2101	SALARY		2,549,466,435
210101	SALARIES AND WAGES		2,549,466,435
21010101	SALARY		2,549,466,435
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		318,199,089
210201	ALLOWANCES		900,000
21020101	NON REGULAR ALLOWANCES		900,000
210202	SOCIAL CONTRIBUTIONS		317,299,089
21020201	NHIS		126,919,636
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		190,379,453
22	OTHER RECURRENT COSTS		73,010,486
2202	OVERHEAD COST		73,010,486
220201	TRAVEL & TRANSPORT - GENERAL		6,256,599
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,431,659
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,824,940
220202	UTILITIES - GENERAL		2,502,415
22020201	ELECTRICITY CHARGES		746,952
22020202	TELEPHONE CHARGES		199,188
22020203	INTERNET ACCESS CHARGES		77,309
22020206	SEWERAGE CHARGES		1,478,966
220203	MATERIALS & SUPPLIES - GENERAL		7,072,925
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,112,302
22020303	NEWSPAPERS		264,055
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,493,905
22020307	DRUGS & MEDICAL SUPPLIES		1,206,726
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		995,937
220204	MAINTENANCE SERVICES - GENERAL		6,188,225
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,867,381
22020402	MAINTENANCE OF OFFICE FURNITURE		183,610
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		622,460
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,039,541
22020405	MAINTENANCE OF PLANTS/GENERATORS		995,937
22020410	MAINTENANCE OF ROADS AND BRIDGES		479,295
220205	TRAINING - GENERAL		2,276,072
22020501	LOCAL TRAINING		2,276,072
220206	OTHER SERVICES - GENERAL		23,632,507
22020601	SECURITY CHARGES		16,040,170
22020606	CLEANING AND FUMIGATION SERVICES		7,592,337
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,510,677
22020701	FINANCIAL CONSULTING		2,489,841
22020702	INFORMATION TECHNOLOGY CONSULTING		143,166
22020703	LEGAL SERVICES		535,316
22020708	MEDICAL CONSULTING		342,354
220208	FUEL & LUBRICANTS - GENERAL		2,551,541
22020801	MOTOR VEHICLE FUEL COST		1,220,023
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		123,695
22020803	PLANT / GENERATOR FUEL COST		1,207,822
220209	FINANCIAL CHARGES - GENERAL		4,175,903
22020901	BANK CHARGES (OTHER THAN INTEREST)		248,984
22020902	INSURANCE PREMIUM		3,926,918
220210	MISCELLANEOUS		14,843,623
22021001	REFRESHMENT & MEALS		933,691
22021002	HONORARIUM & SITTING ALLOWANCE		2,240,858
22021003	PUBLICITY & ADVERTISEMENTS		348,578
22021004	MEDICAL EXPENSES		995,937



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021006	POSTAGES & COURIER SERVICES		42,950
22021007	WELFARE PACKAGES		58,200
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		701,139
22021009	SPORTING ACTIVITIES		214,749
22021010	DIRECT TEACHING & LABORATORY COST		8,114,643
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		257,698
22021029	MONITORING ACTIVITIES & FOLLOW UP		513,530
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		421,652
23	CAPITAL EXPENDITURE		873,563,636
2301	FIXED ASSETS PURCHASED		5,563,636
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,563,636
23010105	PURCHASE OF MOTOR VEHICLES		0
23010113	PURCHASE OF COMPUTERS		5,563,636
2302	CONSTRUCTION / PROVISION		868,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		868,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		6,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		862,000,000
	TOTAL PERSONNEL		2,867,665,524
	TOTAL OVERHEAD		73,010,486
	TOTAL RECURRENT		2,940,676,010
	TOTAL CAPITAL		873,563,636
	TOTAL ALLOCATION		3,814,239,646
0517019014	FEDERAL COLLEGE OF EDUCATION OYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12141599	CONSTRUCTION OF ROADS AND DRAINAGE	ONGOING	6,000,000
ERGP23141572	PURCHASE OF VEHICLES	NEW	0
ERGP23145211	CONSTRUCTION OF 2 BLOCKS OF CLASSROOM IN AKINYELE LOCAL GOVERNMENT	ONGOING	20,000,000
ERGP29141540	CONSTRUCTION OF ICT CENTER	ONGOING	10,000,000
ERGP29141586	PURCHASE OF ICT EQUIPMENT	ONGOING	5,563,636
ERGP22582410	HUMAN CAPACITY TRAINING FOR SPECIAL AND PHYSICALLY CHALLENGED PEOPLE		16,000,000
ERGP22582411	VOCATIONAL TRAINING FOR SPECIAL AND PHYSICALLY CHALLENGED PEOPLE		16,000,000
ERGP86582431	CONSTRUCTION OF 2000 CAPACITY LECTURE THEATRE FOR SCHOOL OF EDUCATION		144,000,000
ERGP86582432	CONSTRUCTION OF 1500 CAPACITY LECTURE THEATRE FOR SCHOOL OF SPECIAL EDUCATION		88,000,000
ERGP86582433	CONSTRUCTION OF ROADS AND DRAINAGES		80,000,000
ERGP86582434	COMPLETION OF INDOOR SPORT HALL		80,000,000
ERGP86582435	CONSTRUCTION OF NEW ADMINISTRATIVE BLOCK		80,000,000
ERGP86582436	CONSTRUCTION OF CENTRE FOR GUIDANCE AND COUNSELLING		80,000,000
ERGP86582437	HUMAN CAPACITY TRAINING FOR SPECIAL AND PHYSICAL CHALLENGED PEOPLE		40,000,000
ERGP86582438	VOCATIONAL TRAINING FOR SPECIAL AND PHYSICALLY CHALLENGED PEOPLE		32,000,000
ERGP86582439	SUPPLY OF SPECIAL LEARNING EQUIPMENT		40,000,000
ERGP86582440	SUPPLY OF VOCATIONAL EQUIPMENT AND ASSOCIATED ITEMS		40,000,000
ERGP86582441	SUPPLY OF ICT EQUIPMENT		80,000,000
ERGP86582442	SUPPLY OF HOME ECONOMICS EQUIPMENT AND MATERIALS		16,000,000
0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,408,986,756
21	PERSONNEL COST		2,250,954,127
2101	SALARY		2,001,331,860
210101	SALARIES AND WAGES		2,001,331,860
21010101	SALARY		2,001,331,860
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		249,622,267
210201	ALLOWANCES		840,000
21020101	NON REGULAR ALLOWANCES		840,000
210202	SOCIAL CONTRIBUTIONS		248,782,267
21020201	NHIS		99,512,907
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		149,269,360



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
22	OTHER RECURRENT COSTS	61,551,629
2202	OVERHEAD COST	61,551,629
220201	TRAVEL & TRANSPORT - GENERAL	5,809,124
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,809,124
220202	UTILITIES - GENERAL	6,636,827
22020201	ELECTRICITY CHARGES	3,421,045
22020202	TELEPHONE CHARGES	342,104
22020203	INTERNET ACCESS CHARGES	2,736,836
22020205	WATER RATES	136,842
220203	MATERIALS & SUPPLIES - GENERAL	13,615,759
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,789,463
22020302	BOOKS	136,842
22020303	NEWSPAPERS	68,421
22020304	MAGAZINES & PERIODICALS	68,421
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,789,463
22020307	DRUGS & MEDICAL SUPPLIES	1,026,313
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,026,313
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,710,522
220204	MAINTENANCE SERVICES - GENERAL	6,636,827
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,052,627
22020402	MAINTENANCE OF OFFICE FURNITURE	615,788
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,368,418
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,368,418
22020405	MAINTENANCE OF PLANTS/GENERATORS	684,209
22020406	OTHER MAINTENANCE SERVICES	342,104
22020410	MAINTENANCE OF ROADS AND BRIDGES	205,263
220205	TRAINING - GENERAL	684,209
22020501	LOCAL TRAINING	684,209
220206	OTHER SERVICES - GENERAL	2,394,731
22020601	SECURITY CHARGES	1,026,313
22020606	CLEANING AND FUMIGATION SERVICES	1,368,418
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,557,887
22020703	LEGAL SERVICES	3,421,045
22020708	MEDICAL CONSULTING	136,842
220208	FUEL & LUBRICANTS - GENERAL	8,210,508
22020801	MOTOR VEHICLE FUEL COST	4,789,463
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	684,209
22020803	PLANT / GENERATOR FUEL COST	2,052,627
22020806	COOKING GAS/FUEL COST	684,209
220209	FINANCIAL CHARGES - GENERAL	5,131,567
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,710,522
22020902	INSURANCE PREMIUM	3,421,045
220210	MISCELLANEOUS	8,874,190
22021001	REFRESHMENT & MEALS	684,209
22021002	HONORARIUM & SITTING ALLOWANCE	4,105,254
22021003	PUBLICITY & ADVERTISEMENTS	342,104
22021004	MEDICAL EXPENSES	136,842
22021006	POSTAGES & COURIER SERVICES	116,316
22021009	SPORTING ACTIVITIES	342,104
22021010	DIRECT TEACHING & LABORATORY COST	2,052,627
22021029	MONITORING ACTIVITIES & FOLLOW UP	547,367
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	547,367
23	CAPITAL EXPENDITURE	96,481,000
2301	FIXED ASSETS PURCHASED	0
230101	PURCHASE OF FIXED ASSETS - GENERAL	0
23010105	PURCHASE OF MOTOR VEHICLES	0
2302	CONSTRUCTION / PROVISION	96,481,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	96,481,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	76,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	20,481,000
	TOTAL PERSONNEL	2,250,954,127
	TOTAL OVERHEAD	61,551,629
	TOTAL RECURRENT	2,312,505,756



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL CAPITAL		96,481,000
	TOTAL ALLOCATION		2,408,986,756
0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12143381	ROAD CONSTRUCTION	NEW	20,481,000
ERGP23126895	PURCHASE OF 4 NO. TOYOTA COROLLA CARS	ONGOING	0
ERGP27144957	CONSTRUCTION OF OFFICE BLOCK IN FCE PANKSHIN, PLATEAU STATE		76,000,000
0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,557,548,418
21	PERSONNEL COST		1,472,911,299
2101	SALARY		1,302,611,848
210101	SALARIES AND WAGES		1,302,611,848
21010101	SALARY		1,302,611,848
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		170,299,451
210201	ALLOWANCES		8,857,186
21020101	NON REGULAR ALLOWANCES		8,857,186
210202	SOCIAL CONTRIBUTIONS		161,442,265
21020201	NHIS		64,576,906
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		96,865,359
22	OTHER RECURRENT COSTS		38,986,623
2202	OVERHEAD COST		38,986,623
220201	TRAVEL & TRANSPORT - GENERAL		6,092,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,249,679
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,842,518
220202	UTILITIES - GENERAL		1,786,467
22020201	ELECTRICITY CHARGES		1,371,475
22020203	INTERNET ACCESS CHARGES		316,466
22020204	SATELLITE BROADCASTING ACCESS CHARGES		98,526
220203	MATERIALS & SUPPLIES - GENERAL		6,391,213
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,899,008
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,881,575
22020306	PRINTING OF SECURITY DOCUMENTS		368,104
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,242,525
220204	MAINTENANCE SERVICES - GENERAL		3,968,781
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		369,473
22020402	MAINTENANCE OF OFFICE FURNITURE		632,989
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		766,314
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		788,209
22020405	MAINTENANCE OF PLANTS/GENERATORS		843,983
22020406	OTHER MAINTENANCE SERVICES		567,813
220205	TRAINING - GENERAL		632,996
22020501	LOCAL TRAINING		632,996
220206	OTHER SERVICES - GENERAL		421,995
22020601	SECURITY CHARGES		421,995
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		421,993
22020703	LEGAL SERVICES		421,993
220208	FUEL & LUBRICANTS - GENERAL		2,187,416
22020801	MOTOR VEHICLE FUEL COST		317,473
22020803	PLANT / GENERATOR FUEL COST		1,869,943
220209	FINANCIAL CHARGES - GENERAL		210,994
22020904	OTHER CRF BANK CHARGES		210,994
220210	MISCELLANEOUS		16,872,571
22021001	REFRESHMENT & MEALS		369,473
22021003	PUBLICITY & ADVERTISEMENTS		234,440
22021006	POSTAGES & COURIER SERVICES		34,210
22021009	SPORTING ACTIVITIES		400,894
22021010	DIRECT TEACHING & LABORATORY COST		15,728,056
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		105,498
23	CAPITAL EXPENDITURE		45,650,496
2303	REHABILITATION / REPAIRS		45,650,496
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		45,650,496
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		45,650,496



2020			2020
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL PERSONNEL		1,472,911,299
	TOTAL OVERHEAD		38,986,623
	TOTAL RECURRENT		1,511,897,922
	TOTAL CAPITAL		45,650,496
	TOTAL ALLOCATION		1,557,548,418
0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128886	RENOVATION/REHABILITATION OF LECTURE THEATER HALL II	ONGOING	22,879,367
ERGP23138330	REHABILITATION AND FURNISHING OF CLASSROOMS, LECTURE HALLS AND ADMINISTRATIVE BLOCKS	NEW	22,771,129
0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,549,890,905
21	PERSONNEL COST		2,462,050,796
2101	SALARY		2,189,024,100
210101	SALARIES AND WAGES		2,189,024,100
21010101	SALARY		2,189,024,100
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		273,026,696
210201	ALLOWANCES		782,899
21020101	NON REGULAR ALLOWANCES		782,899
210202	SOCIAL CONTRIBUTIONS		272,243,797
21020201	NHIS		108,897,519
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		163,346,278
22	OTHER RECURRENT COSTS		62,840,109
2202	OVERHEAD COST		62,840,109
220201	TRAVEL & TRANSPORT - GENERAL		7,054,195
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,215,782
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,838,412
220202	UTILITIES - GENERAL		2,861,402
22020201	ELECTRICITY CHARGES		1,882,983
22020202	TELEPHONE CHARGES		174,473
22020203	INTERNET ACCESS CHARGES		379,736
22020204	SATELLITE BROADCASTING ACCESS CHARGES		246,315
22020205	WATER RATES		102,631
22020206	SEWERAGE CHARGES		75,263
220203	MATERIALS & SUPPLIES - GENERAL		11,862,474
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,239,730
22020302	BOOKS		971,577
22020303	NEWSPAPERS		301,052
22020304	MAGAZINES & PERIODICALS		218,947
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,436,839
22020306	PRINTING OF SECURITY DOCUMENTS		566,525
22020307	DRUGS & MEDICAL SUPPLIES		1,440,944
22020308	FIELD & CAMPING MATERIALS SUPPLIES		348,947
22020309	UNIFORMS & OTHER CLOTHING		259,999
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,461,784
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		616,131
220204	MAINTENANCE SERVICES - GENERAL		13,691,706
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,873,678
22020402	MAINTENANCE OF OFFICE FURNITURE		1,666,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,480,258
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,515,523
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,748,154
22020406	OTHER MAINTENANCE SERVICES		3,133,677
22020410	MAINTENANCE OF ROADS AND BRIDGES		273,684
220205	TRAINING - GENERAL		2,124,769
22020501	LOCAL TRAINING		2,124,769
220206	OTHER SERVICES - GENERAL		2,914,730
22020601	SECURITY CHARGES		1,546,312
22020606	CLEANING AND FUMIGATION SERVICES		1,368,418
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,623,628
22020701	FINANCIAL CONSULTING		123,158
22020702	INFORMATION TECHNOLOGY CONSULTING		684,209



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020
CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
22020703	LEGAL SERVICES		394,789
22020704	ENGINEERING SERVICES		102,631
22020705	ARCHITECTURAL SERVICES		24,632
22020706	SURVEYING SERVICES		20,526
22020708	MEDICAL CONSULTING		273,684
220208	FUEL & LUBRICANTS - GENERAL		8,544,742
22020801	MOTOR VEHICLE FUEL COST		2,121,185
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,701,325
22020803	PLANT / GENERATOR FUEL COST		3,414,338
22020806	COOKING GAS/FUEL COST		307,894
220209	FINANCIAL CHARGES - GENERAL		558
22020904	OTHER CRF BANK CHARGES		558
220210	MISCELLANEOUS		12,161,906
22021001	REFRESHMENT & MEALS		68,421
22021003	PUBLICITY & ADVERTISEMENTS		1,197,366
22021004	MEDICAL EXPENSES		103,316
22021006	POSTAGES & COURIER SERVICES		85,526
22021009	SPORTING ACTIVITIES		992,103
22021010	DIRECT TEACHING & LABORATORY COST		9,386,978
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		328,196
23	CAPITAL EXPENDITURE		25,000,000
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		15,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020114	CONSTRUCTION / PROVISION OF ROADS		15,000,000
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		2,462,050,796
	TOTAL OVERHEAD		62,840,109
	TOTAL RECURRENT		2,524,890,905
	TOTAL CAPITAL		25,000,000
	TOTAL ALLOCATION		2,549,890,905
0517019017 FEDERAL COLLEGE OF EDUCATION UMUNZE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23142806	CONSTRUCTION OF ROADS AND DRAINAGES WITHIN THE CAMPUS	ONGOING	15,000,000
ERGP23142812	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	10,000,000
ERGP23142817	REHABILITATION OF OFFICE BUILDINGS	ONGOING	0
ERGP23142820	CONSTRUCTION OF COLLEGE ADMINISTRATIVE BUILDING	ONGOING	0
0517019018 FEDERAL COLLEGE OF EDUCATION YOLA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,935,916,723
21	PERSONNEL COST		1,892,089,081
2101	SALARY		1,683,241,301
210101	SALARIES AND WAGES		1,683,241,301
21010101	SALARY		1,683,241,301
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		208,847,780
210202	SOCIAL CONTRIBUTIONS		208,847,780
21020201	NHIS		83,539,112
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		125,308,668
22	OTHER RECURRENT COSTS		27,778,242
2202	OVERHEAD COST		27,778,242
220201	TRAVEL & TRANSPORT - GENERAL		1,670,376
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,670,376
220202	UTILITIES - GENERAL		2,370,376
22020201	ELECTRICITY CHARGES		1,229,138
22020202	TELEPHONE CHARGES		137,159
22020203	INTERNET ACCESS CHARGES		393,850
22020205	WATER RATES		610,228
220203	MATERIALS & SUPPLIES - GENERAL		4,353,124



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020
CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		574,859
22020302	BOOKS		189,098
22020303	NEWSPAPERS		88,246
22020304	MAGAZINES & PERIODICALS		189,098
22020305	PRINTING OF NON SECURITY DOCUMENTS		409,714
22020306	PRINTING OF SECURITY DOCUMENTS		466,443
22020307	DRUGS & MEDICAL SUPPLIES		1,134,311
22020308	FIELD & CAMPING MATERIALS SUPPLIES		535,569
22020309	UNIFORMS & OTHER CLOTHING		277,345
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		488,440
220204	MAINTENANCE SERVICES - GENERAL		3,587,726
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		456,855
22020402	MAINTENANCE OF OFFICE FURNITURE		650,917
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		724,527
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		598,462
22020405	MAINTENANCE OF PLANTS/GENERATORS		621,221
22020406	OTHER MAINTENANCE SERVICES		419,168
22020410	MAINTENANCE OF ROADS AND BRIDGES		116,576
220205	TRAINING - GENERAL		1,670,160
22020501	LOCAL TRAINING		1,670,160
220206	OTHER SERVICES - GENERAL		378,057
22020606	CLEANING AND FUMIGATION SERVICES		378,057
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,805,604
22020702	INFORMATION TECHNOLOGY CONSULTING		510,353
22020703	LEGAL SERVICES		409,714
22020705	ARCHITECTURAL SERVICES		274,086
22020706	SURVEYING SERVICES		321,740
22020708	MEDICAL CONSULTING		289,711
220208	FUEL & LUBRICANTS - GENERAL		901,205
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		384,501
22020803	PLANT / GENERATOR FUEL COST		346,680
22020806	COOKING GAS/FUEL COST		170,024
220210	MISCELLANEOUS		11,041,615
22021001	REFRESHMENT & MEALS		268,394
22021003	PUBLICITY & ADVERTISEMENTS		352,893
22021004	MEDICAL EXPENSES		504,263
22021006	POSTAGES & COURIER SERVICES		281,158
22021009	SPORTING ACTIVITIES		355,965
22021010	DIRECT TEACHING & LABORATORY COST		9,101,946
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		176,996
23	CAPITAL EXPENDITURE		16,049,400
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
2303	REHABILITATION / REPAIRS		16,049,400
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,049,400
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		16,049,400
	TOTAL PERSONNEL		1,892,089,081
	TOTAL OVERHEAD		27,778,242
	TOTAL RECURRENT		1,919,867,323
	TOTAL CAPITAL		16,049,400
	TOTAL ALLOCATION		1,935,916,723
0517019018	FEDERAL COLLEGE OF EDUCATION YOLA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23111777	RENOVATION OF CLASSROOMS & ACADEMIC OFFICES	ONGOING	16,049,400
ERGP3139458	PROCUREMENT OF NEW VEHICLE	NEW	0
0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,622,823,885
21	PERSONNEL COST		4,502,431,531
2101	SALARY		4,003,391,774
210101	SALARIES AND WAGES		4,003,391,774
21010101	SALARY		4,003,391,774



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		499,039,757
210202	SOCIAL CONTRIBUTIONS		499,039,757
21020201	NHIS		199,615,903
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		299,423,854
22	OTHER RECURRENT COSTS		58,415,705
2202	OVERHEAD COST		58,415,705
220201	TRAVEL & TRANSPORT - GENERAL		10,887,993
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,128,205
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,759,787
220202	UTILITIES - GENERAL		9,395,621
22020201	ELECTRICITY CHARGES		5,334,909
22020203	INTERNET ACCESS CHARGES		2,146,877
22020205	WATER RATES		1,913,835
220203	MATERIALS & SUPPLIES - GENERAL		12,058,286
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,703,325
22020306	PRINTING OF SECURITY DOCUMENTS		3,798,044
22020307	DRUGS & MEDICAL SUPPLIES		1,556,918
220204	MAINTENANCE SERVICES - GENERAL		7,988,140
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,565,784
22020402	MAINTENANCE OF OFFICE FURNITURE		2,411,837
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,471,049
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,539,470
220208	FUEL & LUBRICANTS - GENERAL		5,199,991
22020801	MOTOR VEHICLE FUEL COST		2,394,731
22020803	PLANT / GENERATOR FUEL COST		2,805,260
220210	MISCELLANEOUS		12,885,675
22021010	DIRECT TEACHING & LABORATORY COST		12,502,420
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		383,255
23	CAPITAL EXPENDITURE		61,976,649
2302	CONSTRUCTION / PROVISION		61,976,649
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		61,976,649
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		61,976,649
	TOTAL PERSONNEL		4,502,431,531
	TOTAL OVERHEAD		58,415,705
	TOTAL RECURRENT		4,560,847,236
	TOTAL CAPITAL		61,976,649
	TOTAL ALLOCATION		4,622,823,885
0517019019 FEDERAL COLLEGE OF EDUCATION ZARIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104581	CONSTRUCTION OF 1500 STUDENT CAPACITY LECTURE THEATER	ONGOING	61,976,649
0517019020 FEDERAL COLLEGE OF EDUCATION EHA-AMUFU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,127,982,256
21	PERSONNEL COST		2,163,736,809
2101	SALARY		1,920,334,977
210101	SALARIES AND WAGES		1,920,334,977
21010101	SALARY		1,920,334,977
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		243,401,832
210201	ALLOWANCES		4,744,175
21020101	NON REGULAR ALLOWANCES		4,744,175
210202	SOCIAL CONTRIBUTIONS		238,657,657
21020201	NHIS		95,463,063
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		143,194,594
22	OTHER RECURRENT COSTS		56,069,725
2202	OVERHEAD COST		56,069,725
220201	TRAVEL & TRANSPORT - GENERAL		3,171,010
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,876,750
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,294,260
220202	UTILITIES - GENERAL		3,740,523
22020201	ELECTRICITY CHARGES		1,944,335
22020202	TELEPHONE CHARGES		381,140
22020203	INTERNET ACCESS CHARGES		1,376,012
22020204	SATELLITE BROADCASTING ACCESS CHARGES		39,035



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220203	MATERIALS & SUPPLIES - GENERAL		8,559,757
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,344,889
22020302	BOOKS		461,489
22020303	NEWSPAPERS		224,564
22020304	MAGAZINES & PERIODICALS		254,492
22020305	PRINTING OF NON SECURITY DOCUMENTS		690,174
22020306	PRINTING OF SECURITY DOCUMENTS		1,517,188
22020307	DRUGS & MEDICAL SUPPLIES		2,139,160
22020308	FIELD & CAMPING MATERIALS SUPPLIES		455,938
22020309	UNIFORMS & OTHER CLOTHING		229,010
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,242,854
220204	MAINTENANCE SERVICES - GENERAL		7,233,371
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,369,525
22020402	MAINTENANCE OF OFFICE FURNITURE		600,461
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		543,581
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,834,240
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,362,641
22020406	OTHER MAINTENANCE SERVICES		1,062,687
22020410	MAINTENANCE OF ROADS AND BRIDGES		460,235
220206	OTHER SERVICES - GENERAL		1,644,608
22020601	SECURITY CHARGES		1,380,131
22020606	CLEANING AND FUMIGATION SERVICES		264,478
220209	FINANCIAL CHARGES - GENERAL		6,153,799
22020902	INSURANCE PREMIUM		6,153,799
220210	MISCELLANEOUS		25,566,656
22021001	REFRESHMENT & MEALS		1,260,420
22021002	HONORARIUM & SITTING ALLOWANCE		4,001,706
22021003	PUBLICITY & ADVERTISEMENTS		304,305
22021004	MEDICAL EXPENSES		1,046,741
22021006	POSTAGES & COURIER SERVICES		239,115
22021009	SPORTING ACTIVITIES		726,223
22021010	DIRECT TEACHING & LABORATORY COST		17,313,305
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		256,074
22021029	MONITORING ACTIVITIES & FOLLOW UP		160,481
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		258,286
23	CAPITAL EXPENDITURE		908,175,722
2302	CONSTRUCTION / PROVISION		908,175,722
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		908,175,722
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		908,175,722
	TOTAL PERSONNEL		2,163,736,809
	TOTAL OVERHEAD		56,069,725
	TOTAL RECURRENT		2,219,806,534
	TOTAL CAPITAL		908,175,722
	TOTAL ALLOCATION		3,127,982,256
0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103731	COMPLETION OF ADMINISTRATIVE BLOCK PHASE I	ONGOING	0
ERGP23103743	COMPLETION OF ADMINISTRATIVE BLOCK PHASE II	ONGOING	0
ERGP23103751	COMPLETION OF SCIENCE COMPLEX BUILDING	ONGOING	12,175,722
ERGP22582406	ERECTION OF SOLAR POWERED STREET LIGHT AT IKIRUN, IFELODUN LGA, OSUN STATE	ONGOING	200,000,000
ERGP22582407	ERECTION OF INTEGRATED SOLAR POWERED LIGHTENING FOR STUDENTS HOSTELS		168,000,000
ERGP22582408	ERECTION OF INTEGRATED SOLAR POWERED STREET LIGHT IN BADAGRY, AMUWO ODOFIN, OJO AND AJEGUNLE LGA		168,000,000
ERGP22582409	INSTALLATION OF SOLAR POWERED BOREHOLE IN LAGOS WEST SENATORIAL DISTRICT		160,000,000
ERGP86582427	CONSTRUCTION OF AND FURNISHING OF BLOCKS OF CLASSROOMS AND TOILET AND REHABILITATION OF GOVERNMENT GIRLS SCHOOL, IBAGWA, IGBO EZE SOUTH AND REHABILITATION OF INNER ROAD AND INSTALLATION OF STREET LIGHT		200,000,000
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI		
CODE	LINE ITEM		AMOUNT



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020
CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
2	EXPENDITURE		5,085,848,960
21	PERSONNEL COST		4,980,598,773
2101	SALARY		4,404,647,682
210101	SALARIES AND WAGES		4,404,647,682
21010101	SALARY		4,404,647,682
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		575,951,091
210201	ALLOWANCES		26,754,346
21020101	NON REGULAR ALLOWANCES		26,754,346
210202	SOCIAL CONTRIBUTIONS		549,196,745
21020201	NHIS		219,678,698
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		329,518,047
22	OTHER RECURRENT COSTS		43,597,618
2202	OVERHEAD COST		43,597,618
220201	TRAVEL& TRANSPORT - GENERAL		14,505,230
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,505,230
220202	UTILITIES - GENERAL		12,139,400
22020201	ELECTRICITY CHARGES		8,321,514
22020202	TELEPHONE CHARGES		1,970,522
22020203	INTERNET ACCESS CHARGES		1,847,364
220203	MATERIALS & SUPPLIES - GENERAL		5,336,830
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,642,102
22020302	BOOKS		684,209
22020304	MAGAZINES & PERIODICALS		1,642,102
22020305	PRINTING OF NON SECURITY DOCUMENTS		684,209
22020306	PRINTING OF SECURITY DOCUMENTS		684,209
220204	MAINTENANCE SERVICES - GENERAL		2,093,679
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		862,103
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,231,576
220206	OTHER SERVICES - GENERAL		2,680,389
22020601	SECURITY CHARGES		2,680,389
220209	FINANCIAL CHARGES - GENERAL		6,842,090
22020902	INSURANCE PREMIUM		6,842,090
23	CAPITAL EXPENDITURE		61,652,569
2302	CONSTRUCTION / PROVISION		61,652,569
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		61,652,569
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		36,652,569
23020114	CONSTRUCTION / PROVISION OF ROADS		25,000,000
	TOTAL PERSONNEL		4,980,598,773
	TOTAL OVERHEAD		43,597,618
	TOTAL RECURRENT		5,024,196,391
	TOTAL CAPITAL		61,652,569
	TOTAL ALLOCATION		5,085,848,960
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12112877	CONSTRUCTION OF BRIDGE ACROSS NWORIE RIVER	ONGOING	25,000,000
ERGP27112872	CONSTRUCTION OF ADMIN/SENATE BUILDING PHASE II	ONGOING	36,652,569
0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,654,139,449
21	PERSONNEL COST		1,609,507,376
2101	SALARY		1,445,438,188
210101	SALARIES AND WAGES		1,445,438,188
21010101	SALARY		1,445,438,188
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		164,069,188
210202	SOCIAL CONTRIBUTIONS		164,069,188
21020201	NHIS		65,627,675
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		98,441,513
22	OTHER RECURRENT COSTS		504,632,073
2202	OVERHEAD COST		504,632,073
220201	TRAVEL& TRANSPORT - GENERAL		93,557,980
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,900,805
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		78,657,175
220202	UTILITIES - GENERAL		43,077,498



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020201	ELECTRICITY CHARGES		40,064,100
22020202	TELEPHONE CHARGES		3,013,398
220203	MATERIALS & SUPPLIES - GENERAL		67,909,229
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		38,933,418
22020302	BOOKS		9,994,864
22020303	NEWSPAPERS		1,835,183
22020304	MAGAZINES & PERIODICALS		1,263,588
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,107,334
22020309	UNIFORMS & OTHER CLOTHING		774,842
220204	MAINTENANCE SERVICES - GENERAL		68,369,096
22020402	MAINTENANCE OF OFFICE FURNITURE		3,300,757
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		29,846,708
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,486,747
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,996,415
22020406	OTHER MAINTENANCE SERVICES		23,738,469
220205	TRAINING - GENERAL		30,519,031
22020501	LOCAL TRAINING		30,519,031
220206	OTHER SERVICES - GENERAL		32,871,458
22020601	SECURITY CHARGES		32,871,458
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		28,781,848
22020701	FINANCIAL CONSULTING		10,879,143
22020703	LEGAL SERVICES		17,902,705
220208	FUEL & LUBRICANTS - GENERAL		24,588,829
22020801	MOTOR VEHICLE FUEL COST		9,103,811
22020803	PLANT / GENERATOR FUEL COST		15,485,018
220209	FINANCIAL CHARGES - GENERAL		30,201,252
22020902	INSURANCE PREMIUM		30,201,252
220210	MISCELLANEOUS		84,755,853
22021001	REFRESHMENT & MEALS		18,809,411
22021002	HONORARIUM & SITTING ALLOWANCE		14,401,231
22021003	PUBLICITY & ADVERTISEMENTS		29,890,766
22021007	WELFARE PACKAGES		18,220,704
22021009	SPORTING ACTIVITIES		3,433,741
23	CAPITAL EXPENDITURE		540,000,000
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		540,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		540,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		140,000,000
23050103	MONITORING AND EVALUATION		400,000,000
	TOTAL PERSONNEL		1,609,507,376
	TOTAL OVERHEAD		504,632,073
	TOTAL RECURRENT		2,114,139,449
	TOTAL CAPITAL		540,000,000
	TOTAL ALLOCATION		2,654,139,449
0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23123118	RE-DEVELOPMENT OF NUC LAGOS LIASON OFFICE: AT NO 8 & 9 JAMES GEORGE, IKOYI, LAGOS	NEW	0
ERGP23123467	UNIVERSITY SYSTEM QUALITY ASSURANCE	NEW	400,000,000
ERGP23123469	FURNITURE AND OFFICE EQUIPMENT	NEW	0
ERGP29124805	LOCAL AREA NETWORK -LAN UPGRADE AT NUC SECRETARIAT	NEW	140,000,000
0517021001	UNIVERSITY OF IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,909,646,173
21	PERSONNEL COST		13,712,984,760
2101	SALARY		11,904,261,104
210101	SALARIES AND WAGES		11,904,261,104
21010101	SALARY		11,904,261,104



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020
CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,808,723,656
210201	ALLOWANCES		322,075,233
21020101	NON REGULAR ALLOWANCES		322,075,233
210202	SOCIAL CONTRIBUTIONS		1,486,648,423
21020201	NHIS		594,659,369
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		891,989,054
22	OTHER RECURRENT COSTS		117,933,098
2202	OVERHEAD COST		117,933,098
220201	TRAVEL & TRANSPORT - GENERAL		3,807,040
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,807,040
220202	UTILITIES - GENERAL		75,536,672
22020201	ELECTRICITY CHARGES		49,263,047
22020203	INTERNET ACCESS CHARGES		24,631,523
22020205	WATER RATES		1,642,102
220203	MATERIALS & SUPPLIES - GENERAL		8,210,508
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,210,508
220204	MAINTENANCE SERVICES - GENERAL		3,284,203
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,284,203
220206	OTHER SERVICES - GENERAL		22,168,371
22020606	CLEANING AND FUMIGATION SERVICES		22,168,371
220210	MISCELLANEOUS		4,926,305
22021002	HONORARIUM & SITTING ALLOWANCE		3,284,203
22021006	POSTAGES & COURIER SERVICES		1,642,102
23	CAPITAL EXPENDITURE		78,728,315
2302	CONSTRUCTION / PROVISION		68,392,235
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		68,392,235
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		68,392,235
2303	REHABILITATION / REPAIRS		10,336,080
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,336,080
23030113	REHABILITATION / REPAIRS - ROADS		10,336,080
	TOTAL PERSONNEL		13,712,984,760
	TOTAL OVERHEAD		117,933,098
	TOTAL RECURRENT		13,830,917,858
	TOTAL CAPITAL		78,728,315
	TOTAL ALLOCATION		13,909,646,173
0517021001 UNIVERSITY OF IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12104740	REHABILITATION OF CROWTHER LANE ROAD	ONGOING	3,223,589
ERGP12104810	REHABILITATION OF LIARD (POLYTECHNIC) ROAD	ONGOING	7,112,491
ERGP23104683	LAYING OF 3KM OF 355MM HDPE PIPES RISING MAIN FROM NEW WATER TREATMENT PLANT TO AMINA SERVICE RESERVOIR	ONGOING	14,358,611
ERGP28124304	REHABILITATION OF UNIVERSITY SEWAGE SYSTEM	ONGOING	54,033,624
0517021002 UNIVERSITY OF LAGOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,801,021,274
21	PERSONNEL COST		11,651,634,181
2101	SALARY		10,336,991,138
210101	SALARIES AND WAGES		10,336,991,138
21010101	SALARY		10,336,991,138
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,314,643,043
210201	ALLOWANCES		25,103,860
21020101	NON REGULAR ALLOWANCES		25,103,860
210202	SOCIAL CONTRIBUTIONS		1,289,539,183
21020201	NHIS		515,815,673
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		773,723,510
22	OTHER RECURRENT COSTS		78,758,452
2202	OVERHEAD COST		78,758,452
220203	MATERIALS & SUPPLIES - GENERAL		19,991,851
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,991,851
220204	MAINTENANCE SERVICES - GENERAL		15,208,255
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,208,255
220210	MISCELLANEOUS		43,558,346
22021010	DIRECT TEACHING & LABORATORY COST		43,558,346



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23	CAPITAL EXPENDITURE		70,628,641
2303	REHABILITATION / REPAIRS		67,200,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		67,200,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		67,200,000
2304	PRESERVATION OF THE ENVIRONMENT		3,428,641
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		3,428,641
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		1,900,000
23040105	WATER POLLUTION PREVENTION & CONTROL		1,528,641
	TOTAL PERSONNEL		11,651,634,181
	TOTAL OVERHEAD		78,758,452
	TOTAL RECURRENT		11,730,392,633
	TOTAL CAPITAL		70,628,641
	TOTAL ALLOCATION		11,801,021,274
0517021002 UNIVERSITY OF LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10110859	REHABILITATION OF ELECTRICAL SUPPLY AND DISTRIBUTION SYSTEM	ONGOING	67,200,000
ERGP19110835	REPLACEMENT OF DAMAGED SEWER LIFT STATION PUMPS AND SEWER PIPELINES	ONGOING	1,528,641
ERGP21110848	IMPROVEMENT OF SOLID WASTE SITE AND RECYCLING	ONGOING	1,900,000
0517021003 UNIVERSITY OF NIGERIA, NNSUKA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,350,703,979
21	PERSONNEL COST		17,991,362,800
2101	SALARY		15,853,378,724
210101	SALARIES AND WAGES		15,853,378,724
21010101	SALARY		15,853,378,724
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,137,984,076
210201	ALLOWANCES		157,695,951
21020101	NON REGULAR ALLOWANCES		157,695,951
210202	SOCIAL CONTRIBUTIONS		1,980,288,125
21020201	NHIS		792,115,250
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,188,172,875
22	OTHER RECURRENT COSTS		109,712,538
2202	OVERHEAD COST		109,712,538
220201	TRAVEL & TRANSPORT - GENERAL		6,072,355
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		855,262
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		342,105
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,249,992
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,624,997
220202	UTILITIES - GENERAL		49,242,490
22020201	ELECTRICITY CHARGES		41,989,875
22020202	TELEPHONE CHARGES		2,052,627
22020203	INTERNET ACCESS CHARGES		2,463,152
22020206	SEWERAGE CHARGES		2,052,627
22020207	LEASED COMMUNICATION LINES(S)		684,209
220203	MATERIALS & SUPPLIES - GENERAL		17,194,172
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,389,457
22020302	BOOKS		3,078,940
22020303	NEWSPAPERS		985,261
22020304	MAGAZINES & PERIODICALS		1,026,313
22020307	DRUGS & MEDICAL SUPPLIES		1,026,313
22020308	FIELD & CAMPING MATERIALS SUPPLIES		123,158
22020309	UNIFORMS & OTHER CLOTHING		171,052
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		205,263
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		164,210
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		1,450,523
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		1,573,681
220204	MAINTENANCE SERVICES - GENERAL		5,566,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		656,841
22020402	MAINTENANCE OF OFFICE FURNITURE		410,525
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		855,262



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		205,263
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,805,257
22020406	OTHER MAINTENANCE SERVICES		205,263
22020410	MAINTENANCE OF ROADS AND BRIDGES		427,630
220205	TRAINING - GENERAL		3,249,992
22020501	LOCAL TRAINING		2,052,627
22020502	INTERNATIONAL TRAINING		1,197,365
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,215,782
22020701	FINANCIAL CONSULTING		1,368,418
22020702	INFORMATION TECHNOLOGY CONSULTING		205,263
22020703	LEGAL SERVICES		342,105
22020704	ENGINEERING SERVICES		821,051
22020708	MEDICAL CONSULTING		478,946
220208	FUEL & LUBRICANTS - GENERAL		7,373,036
22020801	MOTOR VEHICLE FUEL COST		6,157,881
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		410,525
22020803	PLANT / GENERATOR FUEL COST		410,525
22020806	COOKING GAS/FUEL COST		394,104
220209	FINANCIAL CHARGES - GENERAL		5,261,567
22020901	BANK CHARGES (OTHER THAN INTEREST)		985,261
22020902	INSURANCE PREMIUM		4,276,306
220210	MISCELLANEOUS		12,537,103
22021001	REFRESHMENT & MEALS		513,157
22021002	HONORARIUM & SITTING ALLOWANCE		2,463,152
22021003	PUBLICITY & ADVERTISEMENTS		147,789
22021004	MEDICAL EXPENSES		273,683
22021006	POSTAGES & COURIER SERVICES		646,577
22021007	WELFARE PACKAGES		581,577
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,539,470
22021009	SPORTING ACTIVITIES		419,078
22021010	DIRECT TEACHING & LABORATORY COST		4,926,305
22021013	PROMOTION (SERVICE WIDE)		513,157
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		513,157
23	CAPITAL EXPENDITURE		249,628,641
2302	CONSTRUCTION / PROVISION		249,628,641
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		249,628,641
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		101,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		67,628,641
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		81,000,000
	TOTAL PERSONNEL		17,991,362,800
	TOTAL OVERHEAD		109,712,538
	TOTAL RECURRENT		18,101,075,338
	TOTAL CAPITAL		249,628,641
	TOTAL ALLOCATION		18,350,703,979
0517021003	UNIVERSITY OF NIGERIA, NNSUKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12115420	CONSTRUCTION OF ROADS IN THE INSTITUTION	ONGOING	65,628,641
ERGP12115422	PROVISION OF ROAD NETWORK IN THE INSTITUTION	ONGOING	1,000,000
ERGP12115427	CONSTRUCTION / PROVISION OF ROADS	ONGOING	1,000,000
ERGP23115419	CONSTRUCTION/PROVISION OF INFRASTRUCTURE INCLUDING RENOVATION OF SANITARY FACILITIES	ONGOING	1,000,000
ERGP26115421	CONSTRUCTION / PROVISION OF SPORTING FACILITIESCONSTRUCTION / PROVISION OF SPORTING FACILITIES	ONGOING	101,000,000
ERGP27115426	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	0
ERGP95554126	PROVISION AND RETICULATION OF WATER IN ENUGU CAMPUS		80,000,000
0517021004	AHMADU BELLO UNIVERSITY, ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		17,444,990,247
21	PERSONNEL COST		17,106,546,713
2101	SALARY		14,590,663,725
210101	SALARIES AND WAGES		14,590,663,725
21010101	SALARY		14,590,663,725



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,515,882,988
210201	ALLOWANCES		695,079,848
21020101	NON REGULAR ALLOWANCES		695,079,848
210202	SOCIAL CONTRIBUTIONS		1,820,803,140
21020201	NHIS		728,321,256
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,092,481,884
22	OTHER RECURRENT COSTS		109,871,632
2202	OVERHEAD COST		109,871,632
220201	TRAVEL & TRANSPORT - GENERAL		31,393,974
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,393,974
220203	MATERIALS & SUPPLIES - GENERAL		41,052,539
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		41,052,539
220204	MAINTENANCE SERVICES - GENERAL		37,425,119
22020405	MAINTENANCE OF PLANTS/GENERATORS		37,425,119
23	CAPITAL EXPENDITURE		228,571,902
2302	CONSTRUCTION / PROVISION		172,347,744
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		172,347,744
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		172,347,744
2303	REHABILITATION / REPAIRS		56,224,158
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		56,224,158
23030103	REHABILITATION / REPAIRS - HOUSING		56,224,158
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		17,106,546,713
	TOTAL OVERHEAD		109,871,632
	TOTAL RECURRENT		17,216,418,345
	TOTAL CAPITAL		228,571,902
	TOTAL ALLOCATION		17,444,990,247
0517021004	AHMADU BELLO UNIVERSITY, ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1139618	CONSTRUCTION OF SPECTATORS PAVILLION AT STADIUM COMPLEX	ONGOING	64,208,022
ERGP1139673	REHABILITATION OF UNIVERSITY CENTRAL STORE	ONGOING	0
ERGP1139678	PROPOSED CONSTRUCTION OF ONE (1) STOREY SABBATICAL HOSTEL	ONGOING	28,139,722
ERGP1139684	REHABILITATION OF RAMAT/ICSA HALL	ONGOING	56,224,158
ERGP22582643	COMPLETION AND EQUIPPING OF VENOM, ANTIVENOM AND NATURAL TOXINS RESEARCH (VANTRAC)	ONGOING	80,000,000
0517021005	OBAFEMI AWOLOWO UNIVERSITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,766,957,942
21	PERSONNEL COST		11,635,021,499
2101	SALARY		10,228,287,535
210101	SALARIES AND WAGES		10,228,287,535
21010101	SALARY		10,228,287,535
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,406,733,964
210201	ALLOWANCES		129,582,237
21020101	NON REGULAR ALLOWANCES		129,582,237
210202	SOCIAL CONTRIBUTIONS		1,277,151,727
21020201	NHIS		510,860,691
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		766,291,036
22	OTHER RECURRENT COSTS		84,327,798
2202	OVERHEAD COST		84,327,798
220201	TRAVEL & TRANSPORT - GENERAL		3,226,684
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,023,867
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,202,816
220202	UTILITIES - GENERAL		35,425,479
22020201	ELECTRICITY CHARGES		16,886,428
22020203	INTERNET ACCESS CHARGES		12,467,449
22020205	WATER RATES		6,071,602
220203	MATERIALS & SUPPLIES - GENERAL		5,869,215
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,214,320
22020302	BOOKS		2,428,640
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,011,934
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,214,320
220204	MAINTENANCE SERVICES - GENERAL		7,285,922



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020402	MAINTENANCE OF OFFICE FURNITURE		2,023,867
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,047,734
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,214,320
220205	TRAINING - GENERAL		2,417,137
22020501	LOCAL TRAINING		1,202,816
22020502	INTERNATIONAL TRAINING		1,214,320
220206	OTHER SERVICES - GENERAL		2,023,867
22020601	SECURITY CHARGES		2,023,867
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,023,867
22020703	LEGAL SERVICES		2,023,867
220208	FUEL & LUBRICANTS - GENERAL		2,833,414
22020803	PLANT / GENERATOR FUEL COST		2,833,414
220209	FINANCIAL CHARGES - GENERAL		2,023,867
22020902	INSURANCE PREMIUM		2,023,867
220210	MISCELLANEOUS		21,198,346
22021001	REFRESHMENT & MEALS		2,052,135
22021002	HONORARIUM & SITTING ALLOWANCE		1,214,320
22021003	PUBLICITY & ADVERTISEMENTS		202,387
22021004	MEDICAL EXPENSES		2,428,641
22021009	SPORTING ACTIVITIES		2,833,414
22021010	DIRECT TEACHING & LABORATORY COST		12,467,449
23	CAPITAL EXPENDITURE		47,608,645
2302	CONSTRUCTION / PROVISION		26,005,363
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		26,005,363
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		21,003,012
23020114	CONSTRUCTION / PROVISION OF ROADS		5,002,351
2303	REHABILITATION / REPAIRS		21,603,282
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,603,282
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		21,603,282
	TOTAL PERSONNEL		11,635,021,499
	TOTAL OVERHEAD		84,327,798
	TOTAL RECURRENT		11,719,349,297
	TOTAL CAPITAL		47,608,645
	TOTAL ALLOCATION		11,766,957,942
0517021005 OBAFEMI AWOLOWO UNIVERSITY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12108637	CONSTRUCTION OF ACCESS ROAD AND CAR PARK TO CENTRE FOR ENTREPRENEURSHIP BUILDING	ONGOING	5,002,351
ERGP27108632	CONSTRUCTION OF AERONAUTICAL OFFICE BLOCK WORKSHOP AND SEMINAL ROOMS	ONGOING	0
ERGP27108636	UPGRADING OF UNIVERSITY DAM	ONGOING	21,003,012
ERGP28108635	CONSTRUCTION OF NURSING SCIENCE BUILDING	ONGOING	21,603,282
0517021006 UNIVERSITY OF BENIN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		14,535,682,557
21	PERSONNEL COST		14,381,682,982
2101	SALARY		12,684,512,854
210101	SALARIES AND WAGES		12,684,512,854
21010101	SALARY		12,684,512,854
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,697,170,128
210201	ALLOWANCES		112,990,237
21020101	NON REGULAR ALLOWANCES		112,990,237
210202	SOCIAL CONTRIBUTIONS		1,584,179,891
21020201	NHIS		633,671,956
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		950,507,935
22	OTHER RECURRENT COSTS		83,370,934
2202	OVERHEAD COST		83,370,934
220201	TRAVEL & TRANSPORT - GENERAL		5,224,346
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,468,079
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,756,267
220202	UTILITIES - GENERAL		11,092,437
22020201	ELECTRICITY CHARGES		9,121,915
22020202	TELEPHONE CHARGES		1,231,576



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020203	INTERNET ACCESS CHARGES		738,946
220203	MATERIALS & SUPPLIES - GENERAL		3,468,940
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,468,940
220205	TRAINING - GENERAL		1,231,576
22020501	LOCAL TRAINING		1,231,576
220206	OTHER SERVICES - GENERAL		2,721,373
22020606	CLEANING AND FUMIGATION SERVICES		2,721,373
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,955,783
22020703	LEGAL SERVICES		2,955,783
220208	FUEL & LUBRICANTS - GENERAL		14,710,603
22020801	MOTOR VEHICLE FUEL COST		2,600,104
22020803	PLANT / GENERATOR FUEL COST		12,110,499
220209	FINANCIAL CHARGES - GENERAL		2,620,507
22020902	INSURANCE PREMIUM		2,620,507
220210	MISCELLANEOUS		39,345,370
22021001	REFRESHMENT & MEALS		2,709,468
22021003	PUBLICITY & ADVERTISEMENTS		4,105,254
22021004	MEDICAL EXPENSES		1,647,028
22021006	POSTAGES & COURIER SERVICES		1,067,366
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,052,627
22021010	DIRECT TEACHING & LABORATORY COST		24,836,786
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,926,842
23	CAPITAL EXPENDITURE		70,628,641
2302	CONSTRUCTION / PROVISION		70,628,641
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,628,641
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		70,628,641
	TOTAL PERSONNEL		14,381,682,982
	TOTAL OVERHEAD		83,370,934
	TOTAL RECURRENT		14,465,053,916
	TOTAL CAPITAL		70,628,641
	TOTAL ALLOCATION		14,535,682,557
0517021006	UNIVERSITY OF BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104961	CONSTRUCTION OF SCHOOL MEDICAL SCIENCES OFFICE BLOCK	ONGOING	70,628,641
0517021007	UNIVERSITY OF JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,861,437,095
21	PERSONNEL COST		10,668,068,975
2101	SALARY		9,234,731,930
210101	SALARIES AND WAGES		9,234,731,930
21010101	SALARY		9,234,731,930
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,433,337,045
210201	ALLOWANCES		280,379,770
21020101	NON REGULAR ALLOWANCES		280,379,770
210202	SOCIAL CONTRIBUTIONS		1,152,957,275
21020201	NHIS		461,182,910
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		691,774,365
22	OTHER RECURRENT COSTS		88,868,120
2202	OVERHEAD COST		88,868,120
220201	TRAVEL & TRANSPORT - GENERAL		5,522,081
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,177,746
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,339,847
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,074,197
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,930,290
220202	UTILITIES - GENERAL		15,129,416
22020201	ELECTRICITY CHARGES		7,357,436
22020202	TELEPHONE CHARGES		899,051
22020203	INTERNET ACCESS CHARGES		2,277,024
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,760,798
22020205	WATER RATES		835,106
220203	MATERIALS & SUPPLIES - GENERAL		10,791,320
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,851,832
22020302	BOOKS		1,535,143



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020304	MAGAZINES & PERIODICALS		474,059
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,161,687
22020306	PRINTING OF SECURITY DOCUMENTS		2,069,048
22020308	FIELD & CAMPING MATERIALS SUPPLIES		741,828
22020309	UNIFORMS & OTHER CLOTHING		660,742
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,296,982
220204	MAINTENANCE SERVICES - GENERAL		9,727,431
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,453,535
22020402	MAINTENANCE OF OFFICE FURNITURE		2,365,591
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,812,613
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,561,372
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,240,344
22020406	OTHER MAINTENANCE SERVICES		1,293,976
220205	TRAINING - GENERAL		1,642,708
22020501	LOCAL TRAINING		1,642,708
220206	OTHER SERVICES - GENERAL		2,186,306
22020601	SECURITY CHARGES		2,186,306
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		706,680
22020703	LEGAL SERVICES		706,680
220208	FUEL & LUBRICANTS - GENERAL		3,783,266
22020801	MOTOR VEHICLE FUEL COST		2,078,859
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		698,626
22020803	PLANT / GENERATOR FUEL COST		1,005,781
220209	FINANCIAL CHARGES - GENERAL		1,074,896
22020902	INSURANCE PREMIUM		1,074,896
220210	MISCELLANEOUS		38,304,015
22021001	REFRESHMENT & MEALS		362,303
22021002	HONORARIUM & SITTING ALLOWANCE		719,933
22021003	PUBLICITY & ADVERTISEMENTS		663,846
22021004	MEDICAL EXPENSES		437,687
22021006	POSTAGES & COURIER SERVICES		452,803
22021007	WELFARE PACKAGES		1,558,928
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		872,045
22021009	SPORTING ACTIVITIES		545,395
22021010	DIRECT TEACHING & LABORATORY COST		31,779,637
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		911,438
23	CAPITAL EXPENDITURE		104,500,000
2301	FIXED ASSETS PURCHASED		45,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		45,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		45,500,000
2303	REHABILITATION / REPAIRS		59,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		59,000,000
23030113	REHABILITATION / REPAIRS - ROADS		59,000,000
	TOTAL PERSONNEL		10,668,068,975
	TOTAL OVERHEAD		88,868,120
	TOTAL RECURRENT		10,756,937,095
	TOTAL CAPITAL		104,500,000
	TOTAL ALLOCATION		10,861,437,095
0517021007	UNIVERSITY OF JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23137676	FURNISHING OF SENATE CHAMBERS AND ADMINISTRATIVE BLOCK	ONGOING	0
ERGP23137678	PROCUREMENT OF TEACHING & RESEARCH EQUIPMENT	ONGOING	45,500,000
ERGP23144824	REHABILITATION OF INTERNAL ROAD NETWORK	NEW	59,000,000
0517021008	UNIVERSITY OF CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,344,753,873
21	PERSONNEL COST		16,192,171,453
2101	SALARY		14,287,204,756
210101	SALARIES AND WAGES		14,287,204,756
21010101	SALARY		14,287,204,756
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,904,966,697
210201	ALLOWANCES		120,450,318



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21020101	NON REGULAR ALLOWANCES		120,450,318
210202	SOCIAL CONTRIBUTIONS		1,784,516,379
21020201	NHIS		713,806,552
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,070,709,827
22	OTHER RECURRENT COSTS		101,808,702
2202	OVERHEAD COST		101,808,702
220201	TRAVEL & TRANSPORT - GENERAL		20,526,269
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,526,269
220202	UTILITIES - GENERAL		4,105,254
22020201	ELECTRICITY CHARGES		4,105,254
220203	MATERIALS & SUPPLIES - GENERAL		8,210,508
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,210,508
220204	MAINTENANCE SERVICES - GENERAL		19,703,624
22020406	OTHER MAINTENANCE SERVICES		19,703,624
220205	TRAINING - GENERAL		12,315,762
22020501	LOCAL TRAINING		12,315,762
220208	FUEL & LUBRICANTS - GENERAL		8,210,508
22020803	PLANT / GENERATOR FUEL COST		8,210,508
220210	MISCELLANEOUS		28,736,777
22021002	HONORARIUM & SITTING ALLOWANCE		28,736,777
23	CAPITAL EXPENDITURE		50,773,718
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	CONSTRUCTION / PROVISION		50,773,718
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,773,718
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,773,718
	TOTAL PERSONNEL		16,192,171,453
	TOTAL OVERHEAD		101,808,702
	TOTAL RECURRENT		16,293,980,155
	TOTAL CAPITAL		50,773,718
	TOTAL ALLOCATION		16,344,753,873
0517021008 UNIVERSITY OF CALABAR			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23102048	FURNISHING OF CIVIL ENGINEERING DEPARTMENT	ONGOING	0
ERGP27102041	COMPLETION OF FACULTY OF LAW COMPLEX	ONGOING	20,678,857
ERGP27102053	FURNISHING OF CIVIL ENGINEERING DEPARTMENT	ONGOING	30,094,861
0517021009 UNIVERSITY OF ILORIN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,272,126,808
21	PERSONNEL COST		10,124,085,303
2101	SALARY		8,847,059,172
210101	SALARIES AND WAGES		8,847,059,172
21010101	SALARY		8,847,059,172
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,277,026,131
210201	ALLOWANCES		176,931,901
21020101	NON REGULAR ALLOWANCES		176,931,901
210202	SOCIAL CONTRIBUTIONS		1,100,094,230
21020201	NHIS		440,037,692
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		660,056,538
22	OTHER RECURRENT COSTS		87,413,037
2202	OVERHEAD COST		87,413,037
220201	TRAVEL & TRANSPORT - GENERAL		11,650,410
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,825,205
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,825,205
220202	UTILITIES - GENERAL		1,456,301
22020202	TELEPHONE CHARGES		1,456,301
220203	MATERIALS & SUPPLIES - GENERAL		29,126,024
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		29,126,024
220204	MAINTENANCE SERVICES - GENERAL		18,931,915
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,368,904
22020402	MAINTENANCE OF OFFICE FURNITURE		14,563,012
220205	TRAINING - GENERAL		14,563,012



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020501	LOCAL TRAINING		14,563,012
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,456,301
22020708	MEDICAL CONSULTING		1,456,301
220208	FUEL & LUBRICANTS - GENERAL		5,825,205
22020801	MOTOR VEHICLE FUEL COST		5,825,205
220210	MISCELLANEOUS		4,403,869
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,456,301
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,947,568
23	CAPITAL EXPENDITURE		60,628,468
2301	FIXED ASSETS PURCHASED		12,006,068
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,006,068
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		12,006,068
2302	CONSTRUCTION / PROVISION		48,622,400
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		48,622,400
23020114	CONSTRUCTION / PROVISION OF ROADS		48,622,400
2305	OTHER CAPITAL PROJECTS		0
230501	ACQUISITION OF NON TANGIBLE ASSETS		0
23050102	COMPUTER SOFTWARE ACQUISITION		0
	TOTAL PERSONNEL		10,124,085,303
	TOTAL OVERHEAD		87,413,037
	TOTAL RECURRENT		10,211,498,340
	TOTAL CAPITAL		60,628,468
	TOTAL ALLOCATION		10,272,126,808
0517021009 UNIVERSITY OF ILORIN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12128771	CONSTRUCTION OF ROAD OF HEALTH SCIENCES	ONGOING	48,622,400
ERGP29128775	PURCHASE OF COMPUTER SOFTWARE AND ACCESSORIES	ONGOING	0
ERGP30128773	PURCHASE OF TEACHING AND LEARNING OF LABORATORY	ONGOING	12,006,068
0517021010 UNIVERSITY OF ABUJA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,677,568,809
21	PERSONNEL COST		5,302,280,790
2101	SALARY		4,620,058,338
210101	SALARIES AND WAGES		4,620,058,338
21010101	SALARY		4,620,058,338
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		682,222,452
210201	ALLOWANCES		116,691,827
21020101	NON REGULAR ALLOWANCES		116,691,827
210202	SOCIAL CONTRIBUTIONS		565,530,625
21020201	NHIS		226,212,250
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		339,318,375
22	OTHER RECURRENT COSTS		63,126,639
2202	OVERHEAD COST		63,126,639
220202	UTILITIES - GENERAL		48,240,820
22020201	ELECTRICITY CHARGES		32,929,735
22020205	WATER RATES		15,311,085
220203	MATERIALS & SUPPLIES - GENERAL		14,885,818
22020303	NEWSPAPERS		1,356,443
22020304	MAGAZINES & PERIODICALS		2,077,650
22020307	DRUGS & MEDICAL SUPPLIES		5,876,744
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,574,981
23	CAPITAL EXPENDITURE		1,312,161,380
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
2302	CONSTRUCTION / PROVISION		1,312,161,380
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,312,161,380
23020114	CONSTRUCTION / PROVISION OF ROADS		375,661,380
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		936,500,000
	TOTAL PERSONNEL		5,302,280,790
	TOTAL OVERHEAD		63,126,639
	TOTAL RECURRENT		5,365,407,429
	TOTAL CAPITAL		1,312,161,380



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020
CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
	TOTAL ALLOCATION		6,677,568,809
0517021010 UNIVERSITY OF ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12116142	PROVISION OF ACCESS ROAD TO ACADEMIC CORE, UNIVERSITY FARM AND STAFF HOUSING AREA	ONGOING	237,256,838
ERGP12128451	INSTITUTE OF EDUCATION TO ACADEMIC CORE ROAD	ONGOING	138,404,542
ERGP23102096	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	0
ERGP23145098	WALL FENCING	NEW	936,500,000
0517021014 UNIVERSITY OF PORT HARCOURT			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,639,792,510
21	PERSONNEL COST		11,495,994,670
2101	SALARY		10,199,947,409
210101	SALARIES AND WAGES		10,199,947,409
21010101	SALARY		10,199,947,409
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,296,047,261
210201	ALLOWANCES		22,438,051
21020101	NON REGULAR ALLOWANCES		22,438,051
210202	SOCIAL CONTRIBUTIONS		1,273,609,210
21020201	NHIS		509,443,684
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		764,165,526
22	OTHER RECURRENT COSTS		73,119,199
2202	OVERHEAD COST		73,119,199
220202	UTILITIES - GENERAL		7,181,321
22020201	ELECTRICITY CHARGES		7,181,321
220203	MATERIALS & SUPPLIES - GENERAL		8,236,472
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,236,472
220204	MAINTENANCE SERVICES - GENERAL		9,848,668
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,848,668
220208	FUEL & LUBRICANTS - GENERAL		12,561,677
22020803	PLANT / GENERATOR FUEL COST		12,561,677
220210	MISCELLANEOUS		35,291,061
22021010	DIRECT TEACHING & LABORATORY COST		35,291,061
23	CAPITAL EXPENDITURE		70,678,641
2302	CONSTRUCTION / PROVISION		40,619,862
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,619,862
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		31,540,506
23020114	CONSTRUCTION / PROVISION OF ROADS		9,079,356
2303	REHABILITATION / REPAIRS		30,058,779
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,058,779
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		30,058,779
	TOTAL PERSONNEL		11,495,994,670
	TOTAL OVERHEAD		73,119,199
	TOTAL RECURRENT		11,569,113,869
	TOTAL CAPITAL		70,678,641
	TOTAL ALLOCATION		11,639,792,510
0517021014 UNIVERSITY OF PORT HARCOURT			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12136295	CONSTRUCTION OF ACCESS ROAD TO ASHGROVE ACADEMY(PHASE 1)	ONGOING	30,058,779
ERGP23105741	CONSTRUCTION OF LAB PHARMACY BUILDING PHASE II	ONGOING	23,313,492
ERGP23105751	CONSTRUCTION OF PHARMACY LECTURE HALL PHASE II BUILDING	ONGOING	8,227,014
ERGP30136298	FABRICATION AND COMPLETE INSTALLATION OF 3NO GRAIN SILOS FOR FACULTY OF AGRICULTURE	ONGOING	9,079,356
0517021015 ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,531,074,307
21	PERSONNEL COST		5,302,696,131
2101	SALARY		4,689,113,400
210101	SALARIES AND WAGES		4,689,113,400
21010101	SALARY		4,689,113,400
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		613,582,731
210201	ALLOWANCES		28,827,771
21020101	NON REGULAR ALLOWANCES		28,827,771



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
210202	SOCIAL CONTRIBUTIONS		584,754,960
21020201	NHIS		233,901,984
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		350,852,976
22	OTHER RECURRENT COSTS		53,850,516
2202	OVERHEAD COST		53,850,516
220202	UTILITIES - GENERAL		21,479,317
22020201	ELECTRICITY CHARGES		13,164,988
22020205	WATER RATES		8,314,330
220210	MISCELLANEOUS		32,371,199
22021010	DIRECT TEACHING & LABORATORY COST		16,642,699
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,728,499
23	CAPITAL EXPENDITURE		174,527,660
2302	CONSTRUCTION / PROVISION		61,195,341
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		61,195,341
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		0
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		34,228,068
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		26,967,273
2303	REHABILITATION / REPAIRS		113,332,319
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		113,332,319
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		113,332,319
	TOTAL PERSONNEL		5,302,696,131
	TOTAL OVERHEAD		53,850,516
	TOTAL RECURRENT		5,356,546,647
	TOTAL CAPITAL		174,527,660
	TOTAL ALLOCATION		5,531,074,307
0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23114904	CONSTRUCTION OF REINFORCE CONCRETE DRAINAGES PHASE II	ONGOING	34,228,068
ERGP23114906	REHABILITATION OF ACADEMIC BUILDING/STAFF QUARTERS	ONGOING	12,440,958
ERGP23114908	CONSTRUCTION OF REINFORCE CONCRETE DRAINAGES PHASE II	ONGOING	14,526,315
ERGP27114909	REHABILITATION OF ACADEMIC BUILDING/STAFF QUARTERS	ONGOING	33,332,319
ERGP22582396	DIGITIZATION AND MIGRATION OF RESEARCH CONTENT TO NIGERIA ACADEMIC RESEARCH REPOSITORY (NARR) AT ATBU BAUCHI		80,000,000
0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,273,277,196
21	PERSONNEL COST		10,103,363,171
2101	SALARY		8,783,393,647
210101	SALARIES AND WAGES		8,783,393,647
21010101	SALARY		8,783,393,647
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,319,969,524
210201	ALLOWANCES		224,821,994
21020101	NON REGULAR ALLOWANCES		224,821,994
210202	SOCIAL CONTRIBUTIONS		1,095,147,530
21020201	NHIS		438,059,012
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		657,088,518
22	OTHER RECURRENT COSTS		99,235,384
2202	OVERHEAD COST		99,235,384
220201	TRAVEL& TRANSPORT - GENERAL		4,613,555
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,613,555
220202	UTILITIES - GENERAL		6,925,494
22020201	ELECTRICITY CHARGES		6,925,494
220203	MATERIALS & SUPPLIES - GENERAL		9,202,611
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,202,611
220205	TRAINING - GENERAL		3,564,874
22020501	LOCAL TRAINING		1,922,772
22020502	INTERNATIONAL TRAINING		1,642,102
220208	FUEL & LUBRICANTS - GENERAL		20,105,480
22020801	MOTOR VEHICLE FUEL COST		11,118,395
22020803	PLANT / GENERATOR FUEL COST		8,987,085
220210	MISCELLANEOUS		54,823,370
22021002	HONORARIUM & SITTING ALLOWANCE		13,581,666
22021006	POSTAGES & COURIER SERVICES		2,577,655



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021010	DIRECT TEACHING & LABORATORY COST		38,664,049
23	CAPITAL EXPENDITURE		70,678,641
2302	CONSTRUCTION / PROVISION		70,678,641
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,678,641
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		70,678,641
	TOTAL PERSONNEL		10,103,363,171
	TOTAL OVERHEAD		99,235,384
	TOTAL RECURRENT		10,202,598,555
	TOTAL CAPITAL		70,678,641
	TOTAL ALLOCATION		10,273,277,196
0517021016 UNIVERSITY OF TECHNOLOGY, OWERRI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27102675	COMPLETION AND FURNISHING OF SCHOOL OF SCIENCE COMPLEX PHASE 1	ONGOING	51,519,689
ERGP27102680	COMPLETION OF SCHOOL OF HEALTH TECHNOLOGY BUILDING	ONGOING	19,158,952
0517021017 FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,902,290,500
21	PERSONNEL COST		5,748,603,143
2101	SALARY		5,088,571,861
210101	SALARIES AND WAGES		5,088,571,861
21010101	SALARY		5,088,571,861
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		660,031,282
210201	ALLOWANCES		25,344,015
21020101	NON REGULAR ALLOWANCES		25,344,015
210202	SOCIAL CONTRIBUTIONS		634,687,267
21020201	NHIS		253,874,907
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		380,812,360
22	OTHER RECURRENT COSTS		83,643,684
2202	OVERHEAD COST		83,643,684
220201	TRAVEL & TRANSPORT - GENERAL		2,302,812
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,149,044
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,153,767
220202	UTILITIES - GENERAL		29,956,366
22020201	ELECTRICITY CHARGES		20,518,059
22020202	TELEPHONE CHARGES		1,231,084
22020203	INTERNET ACCESS CHARGES		8,207,224
220203	MATERIALS & SUPPLIES - GENERAL		9,540,966
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,834,684
22020305	PRINTING OF NON SECURITY DOCUMENTS		700,897
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,005,385
220204	MAINTENANCE SERVICES - GENERAL		9,829,176
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,955,626
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,262,371
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,585,275
22020405	MAINTENANCE OF PLANTS/GENERATORS		615,542
22020406	OTHER MAINTENANCE SERVICES		410,361
220205	TRAINING - GENERAL		1,744,035
22020501	LOCAL TRAINING		1,744,035
220208	FUEL & LUBRICANTS - GENERAL		5,936,678
22020801	MOTOR VEHICLE FUEL COST		2,513,038
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		485,454
22020803	PLANT / GENERATOR FUEL COST		2,938,186
220210	MISCELLANEOUS		24,333,652
22021001	REFRESHMENT & MEALS		4,104,227
22021002	HONORARIUM & SITTING ALLOWANCE		3,028,465
22021006	POSTAGES & COURIER SERVICES		1,760,449
22021007	WELFARE PACKAGES		3,950,068
22021010	DIRECT TEACHING & LABORATORY COST		11,490,441
23	CAPITAL EXPENDITURE		70,043,673
2302	CONSTRUCTION / PROVISION		70,043,673
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,043,673
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		70,043,673



			2020
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		5,748,603,143
	TOTAL OVERHEAD		83,643,684
	TOTAL RECURRENT		5,832,246,827
	TOTAL CAPITAL		70,043,673
	TOTAL ALLOCATION		5,902,290,500
0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23111076	CONSTRUCTION OF SCHOOL OF INFORMATION AND COMMUNICATION TECHNOLOGY	ONGOING	70,043,673
0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		
21	PERSONNEL COST		5,113,058,180
2101	SALARY		4,453,291,585
210101	SALARIES AND WAGES		4,453,291,585
21010101	SALARY		4,453,291,585
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		659,766,595
210201	ALLOWANCES		104,489,362
21020101	NON REGULAR ALLOWANCES		104,489,362
210202	SOCIAL CONTRIBUTIONS		555,277,233
21020201	NHIS		222,110,893
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		333,166,340
22	OTHER RECURRENT COSTS		70,892,491
2202	OVERHEAD COST		70,892,491
220202	UTILITIES - GENERAL		1,709,838
22020205	WATER RATES		1,709,838
220203	MATERIALS & SUPPLIES - GENERAL		6,144,705
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,813,450
22020303	NEWSPAPERS		331,255
220204	MAINTENANCE SERVICES - GENERAL		10,942,965
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,181,321
22020402	MAINTENANCE OF OFFICE FURNITURE		3,761,644
220205	TRAINING - GENERAL		3,077,709
22020501	LOCAL TRAINING		3,077,709
220208	FUEL & LUBRICANTS - GENERAL		7,181,321
22020803	PLANT / GENERATOR FUEL COST		7,181,321
220210	MISCELLANEOUS		41,835,953
22021001	REFRESHMENT & MEALS		3,720,608
22021010	DIRECT TEACHING & LABORATORY COST		38,115,345
23	CAPITAL EXPENDITURE		70,678,641
2302	CONSTRUCTION / PROVISION		70,678,641
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,678,641
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		70,678,641
	TOTAL PERSONNEL		5,113,058,180
	TOTAL OVERHEAD		70,892,491
	TOTAL RECURRENT		5,183,950,671
	TOTAL CAPITAL		70,678,641
	TOTAL ALLOCATION		5,254,629,312
0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29114974	COMPLETION OF CYBER SECURITY SCIENCE DEPT	ONGOING	70,678,641
0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,793,979,426
21	PERSONNEL COST		3,666,436,763
2101	SALARY		3,256,012,546
210101	SALARIES AND WAGES		3,256,012,546
21010101	SALARY		3,256,012,546
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		410,424,217
210201	ALLOWANCES		4,806,864
21020101	NON REGULAR ALLOWANCES		4,806,864
210202	SOCIAL CONTRIBUTIONS		405,617,353
21020201	NHIS		162,246,941



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		243,370,412
22	OTHER RECURRENT COSTS		56,864,022
2202	OVERHEAD COST		56,864,022
220202	UTILITIES - GENERAL		28,394,712
22020201	ELECTRICITY CHARGES		28,394,712
220208	FUEL & LUBRICANTS - GENERAL		20,587,223
22020803	PLANT / GENERATOR FUEL COST		20,587,223
220210	MISCELLANEOUS		7,882,087
22021010	DIRECT TEACHING & LABORATORY COST		7,882,087
23	CAPITAL EXPENDITURE		70,678,641
2302	CONSTRUCTION / PROVISION		70,678,641
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,678,641
23020114	CONSTRUCTION / PROVISION OF ROADS		70,678,641
	TOTAL PERSONNEL		3,666,436,763
	TOTAL OVERHEAD		56,864,022
	TOTAL RECURRENT		3,723,300,785
	TOTAL CAPITAL		70,678,641
	TOTAL ALLOCATION		3,793,979,426
0517021019 FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12137434	CONSTRUCTION/RENOVATION OF INTERNAL ROAD NETWORK	NEW	70,678,641
0517021020 UNIVERSITY OF UYO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		
21	PERSONNEL COST		9,216,226,412
2101	SALARY		7,977,309,089
210101	SALARIES AND WAGES		7,977,309,089
21010101	SALARY		7,977,309,089
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,238,917,323
210201	ALLOWANCES		245,906,333
21020101	NON REGULAR ALLOWANCES		245,906,333
210202	SOCIAL CONTRIBUTIONS		993,010,990
21020201	NHIS		397,204,396
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		595,806,594
22	OTHER RECURRENT COSTS		70,032,192
2202	OVERHEAD COST		70,032,192
220202	UTILITIES - GENERAL		39,749,509
22020201	ELECTRICITY CHARGES		39,749,509
220208	FUEL & LUBRICANTS - GENERAL		30,282,683
22020803	PLANT / GENERATOR FUEL COST		30,282,683
23	CAPITAL EXPENDITURE		70,678,641
2302	CONSTRUCTION / PROVISION		40,678,641
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,678,641
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		40,678,641
2305	OTHER CAPITAL PROJECTS		30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,000,000
23050101	RESEARCH AND DEVELOPMENT		30,000,000
	TOTAL PERSONNEL		9,216,226,412
	TOTAL OVERHEAD		70,032,192
	TOTAL RECURRENT		9,286,258,604
	TOTAL CAPITAL		70,678,641
	TOTAL ALLOCATION		9,356,937,245
0517021020 UNIVERSITY OF UYO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143322	COMPLETION OF FACULTY OF AGRICULTURE LABORATORY BLOCK (PHASE I)	ONGOING	40,678,641
ERGP30143324	SUPPLY AND INSTALLATION OF TEACHING/RESEARCH EQUIPMENT TO DEPARTMENTS	ONGOING	30,000,000
0517021021 UNIVERSITY OF MAIDUGURI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,279,842,353
21	PERSONNEL COST		11,928,568,856
2101	SALARY		9,847,102,457



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020
CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
210101	SALARIES AND WAGES		9,847,102,457
21010101	SALARY		9,847,102,457
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,081,466,399
210201	ALLOWANCES		860,268,100
21020101	NON REGULAR ALLOWANCES		860,268,100
210202	SOCIAL CONTRIBUTIONS		1,221,198,299
21020201	NHIS		488,479,320
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		732,718,979
22	OTHER RECURRENT COSTS		93,294,856
2202	OVERHEAD COST		93,294,856
220201	TRAVEL & TRANSPORT - GENERAL		27,617,799
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,631,523
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,986,276
220202	UTILITIES - GENERAL		6,712,602
22020201	ELECTRICITY CHARGES		4,421,087
22020203	INTERNET ACCESS CHARGES		1,249,917
22020205	WATER RATES		1,041,597
220203	MATERIALS & SUPPLIES - GENERAL		3,993,965
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		69,440
22020302	BOOKS		1,666,556
22020303	NEWSPAPERS		354,201
22020305	PRINTING OF NON SECURITY DOCUMENTS		723,292
22020307	DRUGS & MEDICAL SUPPLIES		624,958
22020309	UNIFORMS & OTHER CLOTHING		555,518
220204	MAINTENANCE SERVICES - GENERAL		4,791,348
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		416,639
22020402	MAINTENANCE OF OFFICE FURNITURE		624,958
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,083,195
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,666,555
220208	FUEL & LUBRICANTS - GENERAL		31,612,914
22020801	MOTOR VEHICLE FUEL COST		1,041,597
22020803	PLANT / GENERATOR FUEL COST		30,571,317
220210	MISCELLANEOUS		18,566,228
22021002	HONORARIUM & SITTING ALLOWANCE		1,041,598
22021006	POSTAGES & COURIER SERVICES		416,639
22021009	SPORTING ACTIVITIES		624,958
22021010	DIRECT TEACHING & LABORATORY COST		16,483,033
23	CAPITAL EXPENDITURE		1,257,978,641
2301	FIXED ASSETS PURCHASED		13,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		13,000,000
2302	CONSTRUCTION / PROVISION		960,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		960,500,000
23020114	CONSTRUCTION / PROVISION OF ROADS		933,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		27,000,000
2303	REHABILITATION / REPAIRS		284,478,641
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		284,478,641
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		284,478,641
	TOTAL PERSONNEL		11,928,568,856
	TOTAL OVERHEAD		93,294,856
	TOTAL RECURRENT		12,021,863,712
	TOTAL CAPITAL		1,257,978,641
	TOTAL ALLOCATION		13,279,842,353
0517021021	UNIVERSITY OF MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12145114	ROAD NETWORK	NEW	933,500,000
ERGP23125246	DRAINAGE CONSTRUCTION	NEW	8,000,000
ERGP23125254	TEACHING AND RESEARCH EQUIPMENTS	NEW	13,000,000
ERGP23141284	REPLACEMENT OF ROOFING IN THE SENATE CHAMBERS	NEW	4,646,500
ERGP23141316	REHABILITATION OF THE SENIOR STAFF QUARTERS	NEW	11,000,000
ERGP23141330	REHABILITATION OF ACADEMIC STAFF OFFICES	NEW	9,000,000
ERGP23141336	FENCING OF THE FACULTY OF ENVIRONMENTAL STUDIES COMPLEX	NEW	9,000,000
ERGP23141345	UPGRADING OF EXISTING POWER FACILITIES	NEW	6,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP23141442	UPGRADING OF THE MORIBUND WATER SYSYTEM IN THE UNIVERSITY	NEW	4,000,000
ERGP23141447	REHABILITATION OF THE DILAPIDATED STUDENTS HOSTELS	NEW	9,832,141
ERGP25145465	EXTENSION, FURNISHING AND EQUIPPING OF UNIVERSITY OF MAIDUGURI HEALTH CENTRE	ONGOING	250,000,000
0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,847,618,243
21	PERSONNEL COST		11,717,955,332
2101	SALARY		10,307,797,403
210101	SALARIES AND WAGES		10,307,797,403
21010101	SALARY		10,307,797,403
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,410,157,929
210201	ALLOWANCES		123,067,469
21020101	NON REGULAR ALLOWANCES		123,067,469
210202	SOCIAL CONTRIBUTIONS		1,287,090,460
21020201	NHIS		514,836,184
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		772,254,276
22	OTHER RECURRENT COSTS		59,143,698
2202	OVERHEAD COST		59,143,698
220202	UTILITIES - GENERAL		7,610,737
22020201	ELECTRICITY CHARGES		6,884,522
22020202	TELEPHONE CHARGES		726,215
220203	MATERIALS & SUPPLIES - GENERAL		6,757,434
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,904,862
22020302	BOOKS		2,211,326
22020304	MAGAZINES & PERIODICALS		217,865
22020307	DRUGS & MEDICAL SUPPLIES		697,167
22020309	UNIFORMS & OTHER CLOTHING		726,215
220204	MAINTENANCE SERVICES - GENERAL		9,556,995
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,103,117
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,350,761
22020406	OTHER MAINTENANCE SERVICES		4,103,117
220208	FUEL & LUBRICANTS - GENERAL		3,267,969
22020801	MOTOR VEHICLE FUEL COST		3,267,969
220210	MISCELLANEOUS		31,950,562
22021001	REFRESHMENT & MEALS		3,667,388
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,543,931
22021009	SPORTING ACTIVITIES		1,089,323
22021010	DIRECT TEACHING & LABORATORY COST		2,440,084
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		21,209,836
23	CAPITAL EXPENDITURE		70,519,213
2301	FIXED ASSETS PURCHASED		70,519,213
230101	PURCHASE OF FIXED ASSETS - GENERAL		70,519,213
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		70,519,213
	TOTAL PERSONNEL		11,717,955,332
	TOTAL OVERHEAD		59,143,698
	TOTAL RECURRENT		11,777,099,030
	TOTAL CAPITAL		70,519,213
	TOTAL ALLOCATION		11,847,618,243
0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106219	FURNISHING AND EQUIPING OF ALREADY COMPLETED CLASSROOM BLOCKS, LECTURE THEATRE/HALLS, LABORATORIES AND LECTURE STUDIOS	ONGOING	70,519,213
0517021023	BAYERO UNIVERSITY, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,993,821,656
21	PERSONNEL COST		10,206,094,053
2101	SALARY		8,337,738,663
210101	SALARIES AND WAGES		8,337,738,663
21010101	SALARY		8,337,738,663
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,868,355,390
210201	ALLOWANCES		827,522,273
21020101	NON REGULAR ALLOWANCES		827,522,273



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
210202	SOCIAL CONTRIBUTIONS		1,040,833,117
21020201	NHIS		416,333,247
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		624,499,870
22	OTHER RECURRENT COSTS		91,385,290
2202	OVERHEAD COST		91,385,290
220201	TRAVEL & TRANSPORT - GENERAL		6,565,564
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,565,564
220202	UTILITIES - GENERAL		22,139,912
22020201	ELECTRICITY CHARGES		22,139,912
220208	FUEL & LUBRICANTS - GENERAL		57,800,977
22020803	PLANT / GENERATOR FUEL COST		57,800,977
220210	MISCELLANEOUS		4,878,837
22021010	DIRECT TEACHING & LABORATORY COST		4,878,837
23	CAPITAL EXPENDITURE		696,342,313
2302	CONSTRUCTION / PROVISION		606,342,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		606,342,313
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		576,342,313
2303	REHABILITATION / REPAIRS		90,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		90,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		90,000,000
	TOTAL PERSONNEL		10,206,094,053
	TOTAL OVERHEAD		91,385,290
	TOTAL RECURRENT		10,297,479,343
	TOTAL CAPITAL		696,342,313
	TOTAL ALLOCATION		10,993,821,656
0517021023	BAYERO UNIVERSITY, KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23111011	CONSTRUCTION OF LIBRARY FOR SCHOOL OF CONTINUED EDUCATION	ONGOING	30,000,000
ERGP23131862	CONSTRUCTION AND FURNISHING OF CENTRE FOR SCIENCE, SOCIAL AND POPULATION	ONGOING	86,342,313
ERGP23131866	REHABILITATION, EXPANSION AND FURNISHING OF OFFICES/LECTURE ROOMS AT COLLEGE OF HEALTH SCIENCES	ONGOING	90,000,000
ERGP23131868	CONSTRUCTION AND FURNISHING OF FACULTY OF VETERINARY	ONGOING	90,000,000
ERGP22582397	CONSTRUCTION AND FURNISHING OF NIGERIA CENTRE FOR READING RESEARCH		200,000,000
ERGP22582398	REFURBISHING OF SCIENCE LABORATORIES		200,000,000
0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,022,141,285
21	PERSONNEL COST		8,485,405,551
2101	SALARY		6,970,671,162
210101	SALARIES AND WAGES		6,970,671,162
21010101	SALARY		6,970,671,162
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,514,734,389
210201	ALLOWANCES		644,784,709
21020101	NON REGULAR ALLOWANCES		644,784,709
210202	SOCIAL CONTRIBUTIONS		869,949,680
21020201	NHIS		347,979,872
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		521,969,808
22	OTHER RECURRENT COSTS		66,057,093
2202	OVERHEAD COST		66,057,093
220202	UTILITIES - GENERAL		38,893,405
22020201	ELECTRICITY CHARGES		38,893,405
220210	MISCELLANEOUS		27,163,688
22021010	DIRECT TEACHING & LABORATORY COST		27,163,688
23	CAPITAL EXPENDITURE		470,678,641
2302	CONSTRUCTION / PROVISION		470,678,641
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		470,678,641
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		470,678,641
	TOTAL PERSONNEL		8,485,405,551
	TOTAL OVERHEAD		66,057,093
	TOTAL RECURRENT		8,551,462,644



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL CAPITAL		470,678,641
	TOTAL ALLOCATION		9,022,141,285
0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127353	COMPLETION, CONSTRUCTION AND FURNISHING OF FACULTY OF VETENARY MEDICINE PHASE 1	ONGOING	70,678,641
ERGP23127354	PERIMETER FENCING		400,000,000
0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		849,142,280
21	PERSONNEL COST		604,077,613
2101	SALARY		538,188,292
210101	SALARIES AND WAGES		538,188,292
21010101	SALARY		538,188,292
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		65,889,321
210202	SOCIAL CONTRIBUTIONS		65,889,321
21020201	NHIS		26,355,728
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		39,533,593
22	OTHER RECURRENT COSTS		71,686,667
2202	OVERHEAD COST		71,686,667
220201	TRAVEL & TRANSPORT - GENERAL		6,356,986
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,618,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,738,575
220202	UTILITIES - GENERAL		7,278,655
22020201	ELECTRICITY CHARGES		2,478,889
22020202	TELEPHONE CHARGES		2,214,140
22020203	INTERNET ACCESS CHARGES		2,585,626
220203	MATERIALS & SUPPLIES - GENERAL		8,503,349
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,384,040
22020303	NEWSPAPERS		322,262
22020304	MAGAZINES & PERIODICALS		322,262
22020307	DRUGS & MEDICAL SUPPLIES		311,999
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,162,785
220204	MAINTENANCE SERVICES - GENERAL		10,560,766
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,426,519
22020402	MAINTENANCE OF OFFICE FURNITURE		2,001,995
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,396,471
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		633,578
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,058,101
22020406	OTHER MAINTENANCE SERVICES		1,044,103
220205	TRAINING - GENERAL		4,618,411
22020501	LOCAL TRAINING		4,618,411
220206	OTHER SERVICES - GENERAL		3,137,782
22020601	SECURITY CHARGES		3,137,782
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,486,358
22020701	FINANCIAL CONSULTING		2,504,205
22020703	LEGAL SERVICES		1,396,471
22020708	MEDICAL CONSULTING		585,683
220208	FUEL & LUBRICANTS - GENERAL		8,485,560
22020801	MOTOR VEHICLE FUEL COST		4,924,252
22020803	PLANT / GENERATOR FUEL COST		3,561,308
220209	FINANCIAL CHARGES - GENERAL		1,536,049
22020902	INSURANCE PREMIUM		1,536,049
220210	MISCELLANEOUS		16,722,752
22021001	REFRESHMENT & MEALS		2,113,522
22021002	HONORARIUM & SITTING ALLOWANCE		5,743,250
22021003	PUBLICITY & ADVERTISEMENTS		712,262
22021004	MEDICAL EXPENSES		322,262
22021006	POSTAGES & COURIER SERVICES		517,262
22021007	WELFARE PACKAGES		1,581,891
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,159,734
22021010	DIRECT TEACHING & LABORATORY COST		2,138,837
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,433,731



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23	CAPITAL EXPENDITURE		173,378,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
2302	CONSTRUCTION / PROVISION		80,378,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,378,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		29,378,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		25,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		7,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		19,000,000
2303	REHABILITATION / REPAIRS		11,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		11,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		11,000,000
2305	OTHER CAPITAL PROJECTS		82,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		82,000,000
23050101	RESEARCH AND DEVELOPMENT		82,000,000
	TOTAL PERSONNEL		604,077,613
	TOTAL OVERHEAD		71,686,667
	TOTAL RECURRENT		675,764,280
	TOTAL CAPITAL		173,378,000
	TOTAL ALLOCATION		849,142,280
0517021025 NATIONAL MATHEMATICAL CENTRE, SHEDA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12141867	ROAD AND STORM WATER DRAINAGE NETWORK	NEW	7,000,000
ERGP18106028	POPULARIZATION AND IMPLEMENTATION OF MENTAL ARITHMETIC PROGRAMME IN BASIC SCHOOLS ACROSS ALL THE STATES OF THE FEDERATION AND FCT (SDGs PROJECT)	NEW	17,000,000
ERGP18106041	SPECIAL MATHEMATICS IMPROVEMENT AND OLYMPIAD TRAINING FOR JUNIOR SECONDARY SCHOOL GIRL STUDENTS (SDGs PROJECT)	NEW	19,300,000
ERGP18141748	PURCHASE OF PROJECT VEHICLES	NEW	0
ERGP27105910	COMPLETION & FURNISHING OF PARTICIPANT HOSTEL	NEW	25,000,000
ERGP27105958	CONSTRUCTION OF 500 SEATER CAPACITY AUDITORIUM WITH OFFICES	NEW	0
ERGP27105983	RENOVATION OF OFFICE BUILDINGS	NEW	11,000,000
ERGP27141906	STORE COMPLEX AND PROCUREMENT OFFICES	NEW	29,378,000
ERGP29105972	CAMPUS WIDE INTERNET CONNECTIVITY	NEW	19,000,000
ERGP30105992	CAPACITY BUILDING FOR HIGH LEVEL MAN POWER IN MATHEMATICAL SCIENCES WITHIN THE FIVE PROGRAMMES OF THE CENTRE	NEW	16,200,000
ERGP30106006	CONDUCT OF NATIONAL AND INTERNATIONAL MATHEMATICS AND SCIENCE OLYMPIAD COMPETITION	NEW	19,500,000
ERGP30128734	RESEARCH AND DEVELOPMENT IN MATHEMATICAL SCIENCES	NEW	10,000,000
ERGP30141956	THE COMMISSION ON SCIENCE AND TECHNOLOGY FOR SUSTAINABLE DEVELOPMENT IN THE SOUTH (COMSATS)	NEW	0
0517021026 FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		617,725,521
21	PERSONNEL COST		496,928,751
2101	SALARY		432,565,572
210101	SALARIES AND WAGES		432,565,572
21010101	SALARY		432,565,572
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		64,363,179
210201	ALLOWANCES		11,676,698
21020101	NON REGULAR ALLOWANCES		11,676,698
210202	SOCIAL CONTRIBUTIONS		52,686,481
21020201	NHIS		21,074,592
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,611,889
22	OTHER RECURRENT COSTS		48,448,195
2202	OVERHEAD COST		48,448,195
220201	TRAVEL & TRANSPORT - GENERAL		11,674,102
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,714,956
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,959,147
220202	UTILITIES - GENERAL		7,952,369
22020201	ELECTRICITY CHARGES		5,753,924
22020202	TELEPHONE CHARGES		472,925



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020203	INTERNET ACCESS CHARGES		756,680
22020204	SATELLITE BROADCASTING ACCESS CHARGES		147,789
22020205	WATER RATES		164,210
22020206	SEWERAGE CHARGES		656,841
220203	MATERIALS & SUPPLIES - GENERAL		5,029,141
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,806,312
22020302	BOOKS		564,062
22020303	NEWSPAPERS		193,973
22020304	MAGAZINES & PERIODICALS		155,179
22020305	PRINTING OF NON SECURITY DOCUMENTS		532,041
22020306	PRINTING OF SECURITY DOCUMENTS		582,946
22020307	DRUGS & MEDICAL SUPPLIES		361,262
22020309	UNIFORMS & OTHER CLOTHING		225,789
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		607,578
220204	MAINTENANCE SERVICES - GENERAL		3,428,708
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		927,787
22020402	MAINTENANCE OF OFFICE FURNITURE		197,052
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		246,315
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		157,642
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,694,649
22020406	OTHER MAINTENANCE SERVICES		205,263
220208	FUEL & LUBRICANTS - GENERAL		4,380,716
22020801	MOTOR VEHICLE FUEL COST		1,856,806
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		231,536
22020803	PLANT / GENERATOR FUEL COST		2,292,374
220209	FINANCIAL CHARGES - GENERAL		507,409
22020902	INSURANCE PREMIUM		507,409
220210	MISCELLANEOUS		15,475,748
22021002	HONORARIUM & SITTING ALLOWANCE		677,367
22021003	PUBLICITY & ADVERTISEMENTS		361,262
22021004	MEDICAL EXPENSES		246,315
22021006	POSTAGES & COURIER SERVICES		283,263
22021007	WELFARE PACKAGES		4,731,341
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		542,030
22021009	SPORTING ACTIVITIES		246,315
22021010	DIRECT TEACHING & LABORATORY COST		8,387,855
23	CAPITAL EXPENDITURE		72,348,575
2302	CONSTRUCTION / PROVISION		72,348,575
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		72,348,575
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		52,282,934
23020114	CONSTRUCTION / PROVISION OF ROADS		20,065,641
	TOTAL PERSONNEL		496,928,751
	TOTAL OVERHEAD		48,448,195
	TOTAL RECURRENT		545,376,946
	TOTAL CAPITAL		72,348,575
	TOTAL ALLOCATION		617,725,521
0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12124483	IMPROVEMENT OF ROAD NETWORK / EXTENSION OF CONCRETE DRAINS	ONGOING	20,065,641
ERGP27124490	EXTENSION OF ACADEMIC BUILDING	ONGOING	52,282,934
0517021027	ARABIC LANGUAGE VILLAGE BORNO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		666,807,884
21	PERSONNEL COST		561,357,800
2101	SALARY		501,445,538
210101	SALARIES AND WAGES		501,445,538
21010101	SALARY		501,445,538
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		59,912,262
210202	SOCIAL CONTRIBUTIONS		59,912,262
21020201	NHIS		23,964,905
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,947,357
22	OTHER RECURRENT COSTS		39,720,771
2202	OVERHEAD COST		39,720,771



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220201	TRAVEL & TRANSPORT - GENERAL		5,480,886
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,480,886
220202	UTILITIES - GENERAL		1,904,012
22020201	ELECTRICITY CHARGES		1,138,219
22020202	TELEPHONE CHARGES		765,793
220203	MATERIALS & SUPPLIES - GENERAL		4,501,977
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,334,947
22020302	BOOKS		582,458
22020303	NEWSPAPERS		430,562
22020304	MAGAZINES & PERIODICALS		259,331
22020305	PRINTING OF NON SECURITY DOCUMENTS		898,395
22020309	UNIFORMS & OTHER CLOTHING		996,283
220204	MAINTENANCE SERVICES - GENERAL		6,022,996
22020402	MAINTENANCE OF OFFICE FURNITURE		896,347
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,422,982
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,167,072
22020406	OTHER MAINTENANCE SERVICES		1,536,595
220205	TRAINING - GENERAL		4,268,319
22020501	LOCAL TRAINING		4,268,319
220206	OTHER SERVICES - GENERAL		910,859
22020601	SECURITY CHARGES		910,859
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,850,430
22020701	FINANCIAL CONSULTING		854,091
22020703	LEGAL SERVICES		996,339
220208	FUEL & LUBRICANTS - GENERAL		3,283,305
22020801	MOTOR VEHICLE FUEL COST		1,777,613
22020803	PLANT / GENERATOR FUEL COST		1,505,692
220209	FINANCIAL CHARGES - GENERAL		418,637
22020902	INSURANCE PREMIUM		418,637
220210	MISCELLANEOUS		11,079,351
22021001	REFRESHMENT & MEALS		272,731
22021002	HONORARIUM & SITTING ALLOWANCE		7,682,974
22021003	PUBLICITY & ADVERTISEMENTS		438,524
22021007	WELFARE PACKAGES		1,116,770
22021010	DIRECT TEACHING & LABORATORY COST		1,568,351
23	CAPITAL EXPENDITURE		65,729,313
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	CONSTRUCTION / PROVISION		65,729,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		65,729,313
23020104	CONSTRUCTION / PROVISION OF HOUSING		35,729,313
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,000,000
	TOTAL PERSONNEL		561,357,800
	TOTAL OVERHEAD		39,720,771
	TOTAL RECURRENT		601,078,571
	TOTAL CAPITAL		65,729,313
	TOTAL ALLOCATION		666,807,884
0517021027	ARABIC LANGUAGE VILLAGE BORNO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128913	CONSTRUCTION AND FURNISHING OF MALE AND FEMALE HOSTEL (200 BED SPACES FOR MALE AND FEMALE STUDENTS)	ONGOING	35,729,313
ERGP23128914	PROCUREMENT OF FURNITURES AND FITTINGS FOR THE OFFICIAL RESIDENCE OF THE INSTITUTION'S PRINCIPAL OFFICERS	ONGOING	0
ERGP23128916	CONSTRUCTION OF PERIMETER WALL FENCE IN THE INSTITUTION PHASE 2	ONGOING	30,000,000
0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		581,347,910
21	PERSONNEL COST		434,954,783
2101	SALARY		389,640,869
210101	SALARIES AND WAGES		389,640,869
21010101	SALARY		389,640,869
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,313,914



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020
CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
210202	SOCIAL CONTRIBUTIONS		45,313,914
21020201	NHIS		18,125,566
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,188,348
22	OTHER RECURRENT COSTS		37,614,485
2202	OVERHEAD COST		37,614,485
220201	TRAVEL & TRANSPORT - GENERAL		3,010,520
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,368,418
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,642,102
220202	UTILITIES - GENERAL		2,056,732
22020201	ELECTRICITY CHARGES		414,631
22020202	TELEPHONE CHARGES		821,051
22020203	INTERNET ACCESS CHARGES		821,051
220203	MATERIALS & SUPPLIES - GENERAL		5,405,251
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,736,836
22020302	BOOKS		136,842
22020303	NEWSPAPERS		136,842
22020305	PRINTING OF NON SECURITY DOCUMENTS		684,209
22020306	PRINTING OF SECURITY DOCUMENTS		1,026,313
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		684,209
220204	MAINTENANCE SERVICES - GENERAL		6,842,090
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,052,627
22020402	MAINTENANCE OF OFFICE FURNITURE		342,104
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,026,313
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,026,313
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,368,418
22020406	OTHER MAINTENANCE SERVICES		1,026,313
220206	OTHER SERVICES - GENERAL		2,736,836
22020604	RESIDENTIAL RENT		1,368,418
22020606	CLEANING AND FUMIGATION SERVICES		1,368,418
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,736,836
22020701	FINANCIAL CONSULTING		2,052,627
22020703	LEGAL SERVICES		684,209
220208	FUEL & LUBRICANTS - GENERAL		2,394,731
22020801	MOTOR VEHICLE FUEL COST		1,026,313
22020803	PLANT / GENERATOR FUEL COST		1,368,418
220209	FINANCIAL CHARGES - GENERAL		171,052
22020901	BANK CHARGES (OTHER THAN INTEREST)		171,052
220210	MISCELLANEOUS		12,260,437
22021001	REFRESHMENT & MEALS		779,410
22021002	HONORARIUM & SITTING ALLOWANCE		4,789,463
22021003	PUBLICITY & ADVERTISEMENTS		684,209
22021004	MEDICAL EXPENSES		684,209
22021006	POSTAGES & COURIER SERVICES		54,737
22021007	WELFARE PACKAGES		4,105,254
22021010	DIRECT TEACHING & LABORATORY COST		1,163,155
23	CAPITAL EXPENDITURE		108,778,642
2301	FIXED ASSETS PURCHASED		15,043,091
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,043,091
23010128	PURCHASE OF SECURITY EQUIPMENT		15,043,091
2302	CONSTRUCTION / PROVISION		93,735,551
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		93,735,551
23020104	CONSTRUCTION / PROVISION OF HOUSING		48,010,305
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		45,725,246
	TOTAL PERSONNEL		434,954,783
	TOTAL OVERHEAD		37,614,485
	TOTAL RECURRENT		472,569,268
	TOTAL CAPITAL		108,778,642
	TOTAL ALLOCATION		581,347,910
0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22141017	PROVISION OF SECURITY SURVEILLANCE AND POWER BACK UP	NEW	15,043,091
ERGP23141015	CONSTRUCTION OF LANGUAGE LABORATORIES	NEW	20,024,122
ERGP23141023	CONSTRUCTION OF MICRO TEACHING LABORATORY	NEW	25,701,124



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP27101736	CONSTRUCTION OF 200 CAPACITY HOSTEL	ONGOING	48,010,305
0517021029	FEDERAL UNIVERSITY OYE-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,101,212,051
21	PERSONNEL COST		3,881,427,734
2101	SALARY		3,447,068,399
210101	SALARIES AND WAGES		3,447,068,399
21010101	SALARY		3,447,068,399
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		434,359,335
210201	ALLOWANCES		4,860,000
21020101	NON REGULAR ALLOWANCES		4,860,000
210202	SOCIAL CONTRIBUTIONS		429,499,335
21020201	NHIS		171,799,734
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		257,699,601
22	OTHER RECURRENT COSTS		70,572,809
2202	OVERHEAD COST		70,572,809
220201	TRAVEL & TRANSPORT - GENERAL		4,777,731
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,843,858
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,222,680
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		50,440
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,660,753
220202	UTILITIES - GENERAL		5,851,994
22020201	ELECTRICITY CHARGES		1,856,663
22020202	TELEPHONE CHARGES		1,526,630
22020203	INTERNET ACCESS CHARGES		172,862
22020205	WATER RATES		492,630
22020206	SEWERAGE CHARGES		276,579
22020207	LEASED COMMUNICATION LINES(S)		1,526,630
220203	MATERIALS & SUPPLIES - GENERAL		6,226,645
22020302	BOOKS		25,444
22020303	NEWSPAPERS		508,877
22020304	MAGAZINES & PERIODICALS		1,017,753
22020305	PRINTING OF NON SECURITY DOCUMENTS		508,877
22020306	PRINTING OF SECURITY DOCUMENTS		561,417
22020307	DRUGS & MEDICAL SUPPLIES		764,968
22020308	FIELD & CAMPING MATERIALS SUPPLIES		691,447
22020309	UNIFORMS & OTHER CLOTHING		460,965
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		921,929
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		764,968
220204	MAINTENANCE SERVICES - GENERAL		9,270,308
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,331,580
22020402	MAINTENANCE OF OFFICE FURNITURE		2,170,545
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		76,331
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,152,412
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,526,630
22020406	OTHER MAINTENANCE SERVICES		2,090,880
22020410	MAINTENANCE OF ROADS AND BRIDGES		921,929
220205	TRAINING - GENERAL		12,224,527
22020501	LOCAL TRAINING		12,224,527
220206	OTHER SERVICES - GENERAL		2,493,751
22020601	SECURITY CHARGES		1,526,630
22020604	RESIDENTIAL RENT		865,346
22020606	CLEANING AND FUMIGATION SERVICES		101,776
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,314,816
22020701	FINANCIAL CONSULTING		2,634,308
22020702	INFORMATION TECHNOLOGY CONSULTING		3,226,753
22020703	LEGAL SERVICES		921,929
22020704	ENGINEERING SERVICES		1,526,630
22020705	ARCHITECTURAL SERVICES		737,543
22020706	SURVEYING SERVICES		1,267,653
220208	FUEL & LUBRICANTS - GENERAL		2,891,849
22020801	MOTOR VEHICLE FUEL COST		561,417
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,728,617



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020803	PLANT / GENERATOR FUEL COST		601,815
220209	FINANCIAL CHARGES - GENERAL		1,106,316
22020901	BANK CHARGES (OTHER THAN INTEREST)		460,965
22020902	INSURANCE PREMIUM		645,351
220210	MISCELLANEOUS		15,414,871
22021001	REFRESHMENT & MEALS		1,382,894
22021002	HONORARIUM & SITTING ALLOWANCE		1,037,170
22021003	PUBLICITY & ADVERTISEMENTS		1,344,481
22021004	MEDICAL EXPENSES		576,206
22021006	POSTAGES & COURIER SERVICES		1,526,630
22021007	WELFARE PACKAGES		2,175,124
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		576,206
22021009	SPORTING ACTIVITIES		1,519,454
22021010	DIRECT TEACHING & LABORATORY COST		1,497,496
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		898,180
22021013	PROMOTION (SERVICE WIDE)		1,959,100
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		921,929
23	CAPITAL EXPENDITURE		149,211,508
2302	CONSTRUCTION / PROVISION		149,211,508
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		149,211,508
23020114	CONSTRUCTION / PROVISION OF ROADS		149,211,508
	TOTAL PERSONNEL		3,881,427,734
	TOTAL OVERHEAD		70,572,809
	TOTAL RECURRENT		3,952,000,543
	TOTAL CAPITAL		149,211,508
	TOTAL ALLOCATION		4,101,212,051
0517021029	FEDERAL UNIVERSITY OYE-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12112842	CONSTRUCTION OF 2KM UNIVERSITY RING ROAD	ONGOING	149,211,508
0517021030	FEDERAL UNIVERSITY OTUOKE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		
21	PERSONNEL COST		3,676,433,824
2101	SALARY		3,245,662,536
210101	SALARIES AND WAGES		3,245,662,536
21010101	SALARY		3,245,662,536
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		430,771,288
210201	ALLOWANCES		26,447,686
21020101	NON REGULAR ALLOWANCES		26,447,686
210202	SOCIAL CONTRIBUTIONS		404,323,602
21020201	NHIS		161,729,441
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		242,594,161
22	OTHER RECURRENT COSTS		67,444,193
2202	OVERHEAD COST		67,444,193
220201	TRAVEL & TRANSPORT - GENERAL		12,467,940
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,467,940
220202	UTILITIES - GENERAL		7,612,292
22020201	ELECTRICITY CHARGES		7,612,292
220203	MATERIALS & SUPPLIES - GENERAL		19,576,646
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,920,432
22020305	PRINTING OF NON SECURITY DOCUMENTS		749,297
22020306	PRINTING OF SECURITY DOCUMENTS		3,877,109
22020307	DRUGS & MEDICAL SUPPLIES		4,029,808
220204	MAINTENANCE SERVICES - GENERAL		5,873,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,366,755
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,506,384
220205	TRAINING - GENERAL		5,405,721
22020501	LOCAL TRAINING		5,405,721
220208	FUEL & LUBRICANTS - GENERAL		11,722,751
22020803	PLANT / GENERATOR FUEL COST		11,722,751
220210	MISCELLANEOUS		4,785,705
22021009	SPORTING ACTIVITIES		4,785,705
23	CAPITAL EXPENDITURE		29,188,445



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
23010113	PURCHASE OF COMPUTERS		0
2302	CONSTRUCTION / PROVISION		21,288,076
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		21,288,076
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		21,288,076
2303	REHABILITATION / REPAIRS		7,900,369
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		7,900,369
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,900,369
	TOTAL PERSONNEL		3,676,433,824
	TOTAL OVERHEAD		67,444,193
	TOTAL RECURRENT		3,743,878,017
	TOTAL CAPITAL		29,188,445
	TOTAL ALLOCATION		3,773,066,462
0517021030 FEDERAL UNIVERSITY OTUOKE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23116823	PROVISION OF LECTURE THEATRES AND FACULTY BLOCKS, CRITICAL AND ESSENTIAL FURNITURE/EQUIPMENTS.	ONGOING	21,288,076
ERGP23124662	PURCHASE OF MOTOR VEHICLES	ONGOING	0
ERGP23124689	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	ONGOING	7,900,369
ERGP27124723	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	ONGOING	0
ERGP29101553	PROVISION OF ICT INFRASTRUCTURE AND EQUIPMENT	ONGOING	0
0517021031 FEDERAL UNIVERSITY DUTSE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		
21	PERSONNEL COST		3,183,838,810
2101	SALARY		2,783,312,766
210101	SALARIES AND WAGES		2,783,312,766
21010101	SALARY		2,783,312,766
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		400,526,044
210201	ALLOWANCES		53,996,164
21020101	NON REGULAR ALLOWANCES		53,996,164
210202	SOCIAL CONTRIBUTIONS		346,529,880
21020201	NHIS		138,611,952
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		207,917,928
22	OTHER RECURRENT COSTS		71,514,231
2202	OVERHEAD COST		71,514,231
220202	UTILITIES - GENERAL		40,659,285
22020201	ELECTRICITY CHARGES		40,659,285
220203	MATERIALS & SUPPLIES - GENERAL		12,315,762
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		12,315,762
220210	MISCELLANEOUS		18,539,185
22021010	DIRECT TEACHING & LABORATORY COST		18,539,185
23	CAPITAL EXPENDITURE		164,702,291
2302	CONSTRUCTION / PROVISION		164,702,291
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		164,702,291
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		164,702,291
	TOTAL PERSONNEL		3,183,838,810
	TOTAL OVERHEAD		71,514,231
	TOTAL RECURRENT		3,255,353,041
	TOTAL CAPITAL		164,702,291
	TOTAL ALLOCATION		3,420,055,332
0517021031 FEDERAL UNIVERSITY DUTSE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104116	ONGOING CONSTRUCTION AND FURNISHING OF POSTGRADUATE	ONGOING	39,000,068
ERGP23142373	PURCHASE OF ACCREDITATION EQUIPMENT	NEW	39,022,766
ERGP27104412	CONSTRUCTION AND FURNISHING OF E-LEARNING HALL	ONGOING	39,579,437
ERGP27104463	CONSTRUCTION AND FURNISHING OF MALE STUDENT HOSTEL	ONGOING	47,100,020
0517021032 ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,689,407,109



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		4,513,973,783
2101	SALARY		4,012,051,554
210101	SALARIES AND WAGES		4,012,051,554
21010101	SALARY		4,012,051,554
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		501,922,229
210201	ALLOWANCES		1,800,000
21020101	NON REGULAR ALLOWANCES		1,800,000
210202	SOCIAL CONTRIBUTIONS		500,122,229
21020201	NHIS		200,048,892
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		300,073,337
22	OTHER RECURRENT COSTS		69,803,846
2202	OVERHEAD COST		69,803,846
220201	TRAVEL & TRANSPORT - GENERAL		21,760,666
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,760,666
220202	UTILITIES - GENERAL		2,874,618
22020201	ELECTRICITY CHARGES		1,232,175
22020202	TELEPHONE CHARGES		1,642,443
220203	MATERIALS & SUPPLIES - GENERAL		9,403,417
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,449,473
22020302	BOOKS		1,231,576
22020304	MAGAZINES & PERIODICALS		1,437,138
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,642,529
22020307	DRUGS & MEDICAL SUPPLIES		1,642,700
220204	MAINTENANCE SERVICES - GENERAL		10,918,247
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,847,578
22020402	MAINTENANCE OF OFFICE FURNITURE		1,831,153
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,361,134
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,235,938
22020406	OTHER MAINTENANCE SERVICES		1,642,443
220205	TRAINING - GENERAL		5,747,697
22020501	LOCAL TRAINING		5,747,697
220206	OTHER SERVICES - GENERAL		2,687,307
22020601	SECURITY CHARGES		2,054,625
22020604	RESIDENTIAL RENT		632,683
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		510,392
22020702	INFORMATION TECHNOLOGY CONSULTING		510,392
220208	FUEL & LUBRICANTS - GENERAL		4,568,215
22020801	MOTOR VEHICLE FUEL COST		2,923,549
22020803	PLANT / GENERATOR FUEL COST		1,644,666
220210	MISCELLANEOUS		11,333,287
22021001	REFRESHMENT & MEALS		2,053,225
22021002	HONORARIUM & SITTING ALLOWANCE		3,695,327
22021003	PUBLICITY & ADVERTISEMENTS		1,231,832
22021006	POSTAGES & COURIER SERVICES		205,305
22021010	DIRECT TEACHING & LABORATORY COST		4,147,597
23	CAPITAL EXPENDITURE		105,629,480
2302	CONSTRUCTION / PROVISION		105,629,480
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		105,629,480
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		105,629,480
	TOTAL PERSONNEL		4,513,973,783
	TOTAL OVERHEAD		69,803,846
	TOTAL RECURRENT		4,583,777,629
	TOTAL CAPITAL		105,629,480
	TOTAL ALLOCATION		4,689,407,109
0517021032	ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23136479	CONSTRUCTION OF INTERNAL ROAD	ONGOING	105,629,480
0517021033	FEDERAL UNIVERSITY LAFIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,274,484,763
21	PERSONNEL COST		3,078,134,111
2101	SALARY		2,725,624,903
210101	SALARIES AND WAGES		2,725,624,903



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21010101	SALARY		2,725,624,903
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		352,509,208
210201	ALLOWANCES		13,190,311
21020101	NON REGULAR ALLOWANCES		13,190,311
210202	SOCIAL CONTRIBUTIONS		339,318,897
21020201	NHIS		135,727,559
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		203,591,338
22	OTHER RECURRENT COSTS		70,721,172
2202	OVERHEAD COST		70,721,172
220201	TRAVEL & TRANSPORT - GENERAL		5,582,813
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,582,813
220202	UTILITIES - GENERAL		16,106,455
22020201	ELECTRICITY CHARGES		16,026,437
22020205	WATER RATES		80,019
220203	MATERIALS & SUPPLIES - GENERAL		11,550,895
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,713,481
22020306	PRINTING OF SECURITY DOCUMENTS		837,414
220204	MAINTENANCE SERVICES - GENERAL		6,929,434
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		837,422
22020402	MAINTENANCE OF OFFICE FURNITURE		558,281
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,200,416
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,116,562
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,216,753
220205	TRAINING - GENERAL		2,626,862
22020501	LOCAL TRAINING		2,626,862
220208	FUEL & LUBRICANTS - GENERAL		3,049,722
22020801	MOTOR VEHICLE FUEL COST		3,049,722
220209	FINANCIAL CHARGES - GENERAL		2,400,606
22020901	BANK CHARGES (OTHER THAN INTEREST)		167,485
22020902	INSURANCE PREMIUM		2,233,122
220210	MISCELLANEOUS		22,474,385
22021001	REFRESHMENT & MEALS		279,140
22021003	PUBLICITY & ADVERTISEMENTS		1,860,937
22021006	POSTAGES & COURIER SERVICES		223,311
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		558,281
22021009	SPORTING ACTIVITIES		2,742,293
22021010	DIRECT TEACHING & LABORATORY COST		9,826,791
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,983,631
23	CAPITAL EXPENDITURE		125,629,480
2302	CONSTRUCTION / PROVISION		125,629,480
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		125,629,480
23020114	CONSTRUCTION / PROVISION OF ROADS		125,629,480
	TOTAL PERSONNEL		3,078,134,111
	TOTAL OVERHEAD		70,721,172
	TOTAL RECURRENT		3,148,855,283
	TOTAL CAPITAL		125,629,480
	TOTAL ALLOCATION		3,274,484,763
0517021033	FEDERAL UNIVERSITY LAFIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108347	PROVISION OF 6.5KM PERIMETER FENCE AT PERMANENT SITE	ONGOING	74,079,480
ERGP23108360	CONSTRUCTION OF 2.1KM ROAD WITH DRAINAGE	ONGOING	51,550,000
0517021034	FEDERAL UNIVERSITY DUTSIN-MA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,850,463,789
21	PERSONNEL COST		3,568,896,854
2101	SALARY		3,148,550,715
210101	SALARIES AND WAGES		3,148,550,715
21010101	SALARY		3,148,550,715
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		420,346,139
210201	ALLOWANCES		45,335,659
21020101	NON REGULAR ALLOWANCES		45,335,659
210202	SOCIAL CONTRIBUTIONS		375,010,480
21020201	NHIS		150,004,192



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020
CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		225,006,288
22	OTHER RECURRENT COSTS		70,305,669
2202	OVERHEAD COST		70,305,669
220201	TRAVEL & TRANSPORT - GENERAL		32,738,759
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,738,759
220202	UTILITIES - GENERAL		4,105,254
22020201	ELECTRICITY CHARGES		4,105,254
220203	MATERIALS & SUPPLIES - GENERAL		12,315,762
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		12,315,762
220204	MAINTENANCE SERVICES - GENERAL		11,658,921
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,210,508
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,448,413
220208	FUEL & LUBRICANTS - GENERAL		2,873,678
22020801	MOTOR VEHICLE FUEL COST		2,873,678
220210	MISCELLANEOUS		6,613,296
22021010	DIRECT TEACHING & LABORATORY COST		6,613,296
23	CAPITAL EXPENDITURE		211,261,266
2301	FIXED ASSETS PURCHASED		211,261,266
230101	PURCHASE OF FIXED ASSETS - GENERAL		130,586,582
23010119	PURCHASE OF POWER GENERATING SET		40,387,342
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		90,199,240
2302	CONSTRUCTION / PROVISION		80,674,684
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,674,684
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		80,674,684
	TOTAL PERSONNEL		3,568,896,854
	TOTAL OVERHEAD		70,305,669
	TOTAL RECURRENT		3,639,202,523
	TOTAL CAPITAL		211,261,266
	TOTAL ALLOCATION		3,850,463,789
0517021034	FEDERAL UNIVERSITY DUTSIN-MA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108268	CONSTRUCTION OF 2 NUMBERS OF ONE STOREY FACULTY BUILDING	ONGOING	80,674,684
ERGP23108274	SUPPLY OF LABORATORIES EQUIPMENT	ONGOING	90,199,240
ERGP23117776	PROVISION OF LECTURE THEATRES AND FACULTY BLOCKS, CRITICAL AND ESSENTIAL FURNITURE/EQUIPMENTS.	ONGOING	40,387,342
0517021035	FEDERAL UNIVERSITY KASHERE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,597,451,949
21	PERSONNEL COST		4,161,256,373
2101	SALARY		3,676,451,393
210101	SALARIES AND WAGES		3,676,451,393
21010101	SALARY		3,676,451,393
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		484,804,980
210201	ALLOWANCES		26,632,772
21020101	NON REGULAR ALLOWANCES		26,632,772
210202	SOCIAL CONTRIBUTIONS		458,172,208
21020201	NHIS		183,268,883
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		274,903,325
22	OTHER RECURRENT COSTS		70,566,096
2202	OVERHEAD COST		70,566,096
220201	TRAVEL & TRANSPORT - GENERAL		11,985,421
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,747,355
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,238,065
220202	UTILITIES - GENERAL		7,179,727
22020201	ELECTRICITY CHARGES		1,806,312
22020203	INTERNET ACCESS CHARGES		5,373,415
22020205	WATER RATES		0
220203	MATERIALS & SUPPLIES - GENERAL		1,821,050
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,821,050
220204	MAINTENANCE SERVICES - GENERAL		4,689,842
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,689,842
220206	OTHER SERVICES - GENERAL		6,690,428
22020601	SECURITY CHARGES		6,690,428



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,284,203
22020701	FINANCIAL CONSULTING		1,642,102
22020703	LEGAL SERVICES		1,642,102
220208	FUEL & LUBRICANTS - GENERAL		10,746,788
22020801	MOTOR VEHICLE FUEL COST		3,335,133
22020803	PLANT / GENERATOR FUEL COST		7,411,655
220210	MISCELLANEOUS		24,168,637
22021002	HONORARIUM & SITTING ALLOWANCE		9,031,547
22021003	PUBLICITY & ADVERTISEMENTS		2,000,278
22021010	DIRECT TEACHING & LABORATORY COST		13,136,812
23	CAPITAL EXPENDITURE		365,629,480
2302	CONSTRUCTION / PROVISION		365,629,480
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		365,629,480
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		365,629,480
	TOTAL PERSONNEL		4,161,256,373
	TOTAL OVERHEAD		70,566,096
	TOTAL RECURRENT		4,231,822,469
	TOTAL CAPITAL		365,629,480
	TOTAL ALLOCATION		4,597,451,949
0517021035 FEDERAL UNIVERSITY KASHERE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107702	CONSTRUCTION AND FURNISHING OF FACULTY OF EDUCATION	ONGOING	125,629,480
ERGP95554125	PROCUREMENT OF ITEMS, INSTRUMENTS ETC FOR THE ACCREDITATION OF ACADEMIC PROGRAMME		240,000,000
0517021036 FEDERAL UNIVERSITY LOKOJA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,592,846,841
21	PERSONNEL COST		2,426,367,262
2101	SALARY		2,145,905,823
210101	SALARIES AND WAGES		2,145,905,823
21010101	SALARY		2,145,905,823
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		280,461,439
210201	ALLOWANCES		13,047,870
21020101	NON REGULAR ALLOWANCES		13,047,870
210202	SOCIAL CONTRIBUTIONS		267,413,569
21020201	NHIS		106,965,428
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		160,448,141
22	OTHER RECURRENT COSTS		70,199,485
2202	OVERHEAD COST		70,199,485
220201	TRAVEL & TRANSPORT - GENERAL		6,659,267
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,992,084
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,667,183
220202	UTILITIES - GENERAL		14,842,456
22020201	ELECTRICITY CHARGES		3,678,648
22020202	TELEPHONE CHARGES		702,542
22020203	INTERNET ACCESS CHARGES		7,089,867
22020205	WATER RATES		3,017,362
22020206	SEWERAGE CHARGES		354,037
220203	MATERIALS & SUPPLIES - GENERAL		10,415,036
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,300,356
22020303	NEWSPAPERS		363,441
22020305	PRINTING OF NON SECURITY DOCUMENTS		331,910
22020306	PRINTING OF SECURITY DOCUMENTS		1,183,292
22020307	DRUGS & MEDICAL SUPPLIES		5,706,315
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		529,723
220204	MAINTENANCE SERVICES - GENERAL		6,510,945
22020402	MAINTENANCE OF OFFICE FURNITURE		955,900
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,643,244
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,593,167
22020405	MAINTENANCE OF PLANTS/GENERATORS		318,633
220206	OTHER SERVICES - GENERAL		4,105,254
22020603	OFFICE RENT		4,105,254
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,523,333



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020701	FINANCIAL CONSULTING		1,239,130
22020703	LEGAL SERVICES		3,284,203
220208	FUEL & LUBRICANTS - GENERAL		584,161
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		584,161
220209	FINANCIAL CHARGES - GENERAL		2,989,401
22020901	BANK CHARGES (OTHER THAN INTEREST)		112,849
22020902	INSURANCE PREMIUM		2,876,551
220210	MISCELLANEOUS		19,569,633
22021001	REFRESHMENT & MEALS		531,056
22021002	HONORARIUM & SITTING ALLOWANCE		1,163,851
22021003	PUBLICITY & ADVERTISEMENTS		354,037
22021006	POSTAGES & COURIER SERVICES		663,820
22021007	WELFARE PACKAGES		1,062,111
22021009	SPORTING ACTIVITIES		486,801
22021010	DIRECT TEACHING & LABORATORY COST		12,138,593
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,075,864
22021029	MONITORING ACTIVITIES & FOLLOW UP		402,315
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,691,185
23	CAPITAL EXPENDITURE		96,280,094
2302	CONSTRUCTION / PROVISION		96,280,094
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		96,280,094
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		66,280,094
23020114	CONSTRUCTION / PROVISION OF ROADS		30,000,000
	TOTAL PERSONNEL		2,426,367,262
	TOTAL OVERHEAD		70,199,485
	TOTAL RECURRENT		2,496,566,747
	TOTAL CAPITAL		96,280,094
	TOTAL ALLOCATION		2,592,846,841
0517021036	FEDERAL UNIVERSITY LOKOJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12112761	CONSTRUCTION OF ROADS, DRAINAGES AND CULVERTS AT THE PERMANENT SITE OF THE UNIVERSITY	ONGOING	30,000,000
ERGP23123564	CONSTRUCTION OF MEGA WATER PROJECT AT THE UNIVERSITY'S PERMANENT SITE FOR EFFICIENT WATER SYSTEM.	ONGOING	66,280,094
0517021037	FEDERAL UNIVERSITY WUKARI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,098,004,342
21	PERSONNEL COST		4,111,145,326
2101	SALARY		3,640,796,447
210101	SALARIES AND WAGES		3,640,796,447
21010101	SALARY		3,640,796,447
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		470,348,879
210201	ALLOWANCES		16,633,539
21020101	NON REGULAR ALLOWANCES		16,633,539
210202	SOCIAL CONTRIBUTIONS		453,715,340
21020201	NHIS		181,486,136
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		272,229,204
22	OTHER RECURRENT COSTS		100,231,028
2202	OVERHEAD COST		100,231,028
220201	TRAVEL & TRANSPORT - GENERAL		16,919,335
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,399,630
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,519,704
220202	UTILITIES - GENERAL		14,889,015
22020201	ELECTRICITY CHARGES		6,767,734
22020202	TELEPHONE CHARGES		1,353,547
22020205	WATER RATES		3,383,867
22020206	SEWERAGE CHARGES		3,383,867
220203	MATERIALS & SUPPLIES - GENERAL		15,481,191
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,639,778
22020302	BOOKS		1,353,547
22020304	MAGAZINES & PERIODICALS		2,707,094
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,127,956
22020307	DRUGS & MEDICAL SUPPLIES		1,691,933



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020309	UNIFORMS & OTHER CLOTHING		140,994
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,127,956
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,691,933
220204	MAINTENANCE SERVICES - GENERAL		3,526,905
22020402	MAINTENANCE OF OFFICE FURNITURE		1,127,956
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		281,989
22020405	MAINTENANCE OF PLANTS/GENERATORS		368,629
22020406	OTHER MAINTENANCE SERVICES		338,387
22020410	MAINTENANCE OF ROADS AND BRIDGES		845,967
22020413	MAINTENANCE OF STREET LIGHTS		563,978
220205	TRAINING - GENERAL		7,670,098
22020501	LOCAL TRAINING		7,670,098
220206	OTHER SERVICES - GENERAL		6,839,649
22020601	SECURITY CHARGES		6,839,649
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,046,204
22020701	FINANCIAL CONSULTING		3,158,276
22020703	LEGAL SERVICES		1,691,933
22020705	ARCHITECTURAL SERVICES		4,195,995
220208	FUEL & LUBRICANTS - GENERAL		4,417,826
22020801	MOTOR VEHICLE FUEL COST		2,537,900
22020803	PLANT / GENERATOR FUEL COST		1,879,926
220210	MISCELLANEOUS		21,440,805
22021001	REFRESHMENT & MEALS		845,967
22021002	HONORARIUM & SITTING ALLOWANCE		1,315,948
22021003	PUBLICITY & ADVERTISEMENTS		676,773
22021004	MEDICAL EXPENSES		4,060,640
22021006	POSTAGES & COURIER SERVICES		67,677
22021007	WELFARE PACKAGES		5,639,778
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,114,917
22021009	SPORTING ACTIVITIES		1,127,956
22021010	DIRECT TEACHING & LABORATORY COST		2,631,897
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,804,729
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,015,160
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		139,362
23	CAPITAL EXPENDITURE		886,627,988
2302	CONSTRUCTION / PROVISION		886,627,988
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		886,627,988
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		24,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		862,627,988
	TOTAL PERSONNEL		4,111,145,326
	TOTAL OVERHEAD		100,231,028
	TOTAL RECURRENT		4,211,376,354
	TOTAL CAPITAL		886,627,988
	TOTAL ALLOCATION		5,098,004,342
0517021037	FEDERAL UNIVERSITY WUKARI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23124502	WATER RETICULATION TO ACADEMIC CORE	ONGOING	24,000,000
ERGP23124516	SUPPLY OF UTILITY VEHICLES TO ACADEMIC AND NON MEMBER UNITS	ONGOING	62,627,988
ERGP23124517	CONSTRUCTION OF CATTLE PEN BOX AND SUPPLY OF AGRICULTURAL EQUIPMENT	NEW	400,000,000
ERGP22582416	PROCUREMENT OF ITEMS, EQUIPMENTS AND OTHER ACCESSORIES FOR ACCREDITATION OF COURSES AND PROGRAMS	NEW	400,000,000
0517021038	FEDERAL UNIVERSITY OF BERNIN KEBBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,442,385,080
21	PERSONNEL COST		2,122,238,127
2101	SALARY		1,801,956,599
210101	SALARIES AND WAGES		1,801,956,599
21010101	SALARY		1,801,956,599
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		320,281,528
210201	ALLOWANCES		96,421,168
21020101	NON REGULAR ALLOWANCES		96,421,168
210202	SOCIAL CONTRIBUTIONS		223,860,360



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21020201	NHIS		89,544,144
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		134,316,216
22	OTHER RECURRENT COSTS		110,353,980
2202	OVERHEAD COST		110,353,980
220201	TRAVEL & TRANSPORT - GENERAL		10,878,923
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,878,923
220202	UTILITIES - GENERAL		34,319,922
22020201	ELECTRICITY CHARGES		25,288,364
22020203	INTERNET ACCESS CHARGES		9,031,559
220203	MATERIALS & SUPPLIES - GENERAL		24,625,736
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,816,892
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,808,844
220205	TRAINING - GENERAL		8,538,928
22020501	LOCAL TRAINING		8,538,928
220208	FUEL & LUBRICANTS - GENERAL		22,137,862
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,962,511
22020803	PLANT / GENERATOR FUEL COST		15,175,351
220210	MISCELLANEOUS		9,852,609
22021010	DIRECT TEACHING & LABORATORY COST		9,852,609
23	CAPITAL EXPENDITURE		209,792,973
2302	CONSTRUCTION / PROVISION		209,792,973
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		209,792,973
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		209,792,973
	TOTAL PERSONNEL		2,122,238,127
	TOTAL OVERHEAD		110,353,980
	TOTAL RECURRENT		2,232,592,107
	TOTAL CAPITAL		209,792,973
	TOTAL ALLOCATION		2,442,385,080
0517021038	FEDERAL UNIVERSITY OF BERNIN KEBBI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23138743	CONSTRUCTION AND FURNISHING OF 6 IN 1, 100 SEAT CAPACITY CLASS ROOMS	NEW	209,792,973
0517021039	FEDERAL UNIVERSITY OF GASHUA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,879,802,917
21	PERSONNEL COST		2,648,824,341
2101	SALARY		2,355,544,425
210101	SALARIES AND WAGES		2,355,544,425
21010101	SALARY		2,355,544,425
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		293,279,916
210201	ALLOWANCES		600,157
21020101	NON REGULAR ALLOWANCES		600,157
210202	SOCIAL CONTRIBUTIONS		292,679,759
21020201	NHIS		117,071,904
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		175,607,855
22	OTHER RECURRENT COSTS		97,696,117
2202	OVERHEAD COST		97,696,117
220201	TRAVEL & TRANSPORT - GENERAL		19,178,237
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,178,237
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0
220202	UTILITIES - GENERAL		2,805,976
22020201	ELECTRICITY CHARGES		2,590,131
22020205	WATER RATES		215,844
220203	MATERIALS & SUPPLIES - GENERAL		14,525,370
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,057,158
22020303	NEWSPAPERS		43,169
22020304	MAGAZINES & PERIODICALS		86,338
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,590,131
22020306	PRINTING OF SECURITY DOCUMENTS		1,295,066
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,453,509
220204	MAINTENANCE SERVICES - GENERAL		9,945,106
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,590,131



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,158,444
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		0
22020405	MAINTENANCE OF PLANTS/GENERATORS		863,377
22020406	OTHER MAINTENANCE SERVICES		4,333,154
220205	TRAINING - GENERAL		6,907,017
22020501	LOCAL TRAINING		6,907,017
220206	OTHER SERVICES - GENERAL		9,065,459
22020601	SECURITY CHARGES		1,726,754
22020603	OFFICE RENT		7,338,705
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,805,976
22020702	INFORMATION TECHNOLOGY CONSULTING		1,726,754
22020703	LEGAL SERVICES		1,079,222
220208	FUEL & LUBRICANTS - GENERAL		9,928,836
22020801	MOTOR VEHICLE FUEL COST		863,377
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		431,688
22020803	PLANT / GENERATOR FUEL COST		8,633,771
220209	FINANCIAL CHARGES - GENERAL		0
22020902	INSURANCE PREMIUM		0
220210	MISCELLANEOUS		22,534,141
22021001	REFRESHMENT & MEALS		3,453,509
22021002	HONORARIUM & SITTING ALLOWANCE		4,316,885
22021003	PUBLICITY & ADVERTISEMENTS		863,377
22021004	MEDICAL EXPENSES		215,844
22021006	POSTAGES & COURIER SERVICES		0
22021007	WELFARE PACKAGES		0
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,590,131
22021009	SPORTING ACTIVITIES		863,377
22021010	DIRECT TEACHING & LABORATORY COST		8,720,109
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		863,377
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		647,533
23	CAPITAL EXPENDITURE		133,282,459
2302	CONSTRUCTION / PROVISION		133,282,459
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		133,282,459
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		39,282,459
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		39,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		55,000,000
	TOTAL PERSONNEL		2,648,824,341
	TOTAL OVERHEAD		97,696,117
	TOTAL RECURRENT		2,746,520,458
	TOTAL CAPITAL		133,282,459
	TOTAL ALLOCATION		2,879,802,917
0517021039	FEDERAL UNIVERSITY OF GASHUA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10144520	PROVISION OF ELECTRICITY	NEW	39,282,459
ERGP23144536	CONSTRUCTION OF COVERED WALKWAY	NEW	55,000,000
ERGP28106068	PROVISION OF SPORTING FACILITIES	ONGOING	39,000,000
0517021040	FEDERAL UNIVERSITY OF GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,585,933,383
21	PERSONNEL COST		3,315,179,372
2101	SALARY		2,937,155,330
210101	SALARIES AND WAGES		2,937,155,330
21010101	SALARY		2,937,155,330
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		378,024,042
210201	ALLOWANCES		12,263,842
21020101	NON REGULAR ALLOWANCES		12,263,842
210202	SOCIAL CONTRIBUTIONS		365,760,200
21020201	NHIS		146,304,080
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		219,456,120
22	OTHER RECURRENT COSTS		97,354,011
2202	OVERHEAD COST		95,562,048
220201	TRAVEL & TRANSPORT - GENERAL		2,015,314



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020
CODE	LINE ITEM	APPROPRIATION AMENDMENT AMOUNT =N=
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,032,171
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	983,143
220202	UTILITIES - GENERAL	30,182,527
22020201	ELECTRICITY CHARGES	1,753,858
22020203	INTERNET ACCESS CHARGES	1,720,284
22020204	SATELLITE BROADCASTING ACCESS CHARGES	24,226,334
22020205	WATER RATES	215,035
22020206	SEWERAGE CHARGES	1,496,242
22020207	LEASED COMMUNICATION LINES(S)	770,774
220203	MATERIALS & SUPPLIES - GENERAL	8,902,515
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,720,284
22020302	BOOKS	1,146,856
22020304	MAGAZINES & PERIODICALS	616,483
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,146,856
22020306	PRINTING OF SECURITY DOCUMENTS	2,006,997
22020307	DRUGS & MEDICAL SUPPLIES	286,714
22020308	FIELD & CAMPING MATERIALS SUPPLIES	286,714
22020309	UNIFORMS & OTHER CLOTHING	430,071
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	573,428
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	688,113
220204	MAINTENANCE SERVICES - GENERAL	7,454,562
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,720,284
22020402	MAINTENANCE OF OFFICE FURNITURE	573,428
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	860,142
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	286,714
22020410	MAINTENANCE OF ROADS AND BRIDGES	2,293,711
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	573,428
22020412	MAINTENANCE OF MARKET / PUBLIC PLACES	573,428
22020413	MAINTENANCE OF STREET LIGHTS	573,428
220205	TRAINING - GENERAL	1,791,961
22020501	LOCAL TRAINING	1,791,961
220206	OTHER SERVICES - GENERAL	859,215
22020603	OFFICE RENT	645,106
22020606	CLEANING AND FUMIGATION SERVICES	214,108
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,456,999
22020701	FINANCIAL CONSULTING	2,074,145
22020702	INFORMATION TECHNOLOGY CONSULTING	860,142
22020703	LEGAL SERVICES	430,071
22020704	ENGINEERING SERVICES	358,392
22020705	ARCHITECTURAL SERVICES	444,036
22020708	MEDICAL CONSULTING	1,290,213
220208	FUEL & LUBRICANTS - GENERAL	7,978,333
22020801	MOTOR VEHICLE FUEL COST	1,376,227
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	458,742
22020803	PLANT / GENERATOR FUEL COST	6,108,958
22020806	COOKING GAS/FUEL COST	34,406
220209	FINANCIAL CHARGES - GENERAL	1,867,217
22020901	BANK CHARGES (OTHER THAN INTEREST)	75,255
22020902	INSURANCE PREMIUM	1,791,962
220210	MISCELLANEOUS	29,053,405
22021001	REFRESHMENT & MEALS	516,085
22021002	HONORARIUM & SITTING ALLOWANCE	1,146,856
22021003	PUBLICITY & ADVERTISEMENTS	362,357
22021004	MEDICAL EXPENSES	430,071
22021006	POSTAGES & COURIER SERVICES	428,217
22021007	WELFARE PACKAGES	2,867,139
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,505,249
22021009	SPORTING ACTIVITIES	250,876
22021010	DIRECT TEACHING & LABORATORY COST	6,092,672
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	14,450,385
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	143,357
22021013	PROMOTION (SERVICE WIDE)	143,357
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	286,714



2020			2020
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021016	SERVICOM		143,357
22021017	ANTI-CORRUPTION		143,357
22021018	GENDER		143,357
2203	LOANS AND ADVANCES		1,791,963
220301	STAFF LOANS & ADVANCES		1,791,963
22030101	MOTOR VEHICLE ADVANCES		1,433,570
22030103	BICYCLE ADVANCES		358,393
23	CAPITAL EXPENDITURE		173,400,000
2301	FIXED ASSETS PURCHASED		58,400,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		58,400,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		58,400,000
2302	CONSTRUCTION / PROVISION		115,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		115,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		17,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		98,000,000
	TOTAL PERSONNEL		3,315,179,372
	TOTAL OVERHEAD		97,354,011
	TOTAL RECURRENT		3,412,533,383
	TOTAL CAPITAL		173,400,000
	TOTAL ALLOCATION		3,585,933,383
0517021040	FEDERAL UNIVERSITY OF GUSAU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23141084	PROCUREMENT OF UTILITY VEHICLES PHASE	ONGOING	0
ERGP23141090	PROCUREMENT OF FURNITURE & ACCESSORIES FOR OFFICES.	ONGOING	10,000,000
ERGP23141099	CONSTRUCTION & FURNISHING OF ICT CENTRE	ONGOING	17,000,000
ERGP23141104	CONSTRUCTION OF FACULTY OF EDUCATION BUILDING	ONGOING	10,000,000
ERGP23141108	CONSTRUCTION OF FACULTY OF SOCIAL SCIENCES BUILDING.	ONGOING	48,400,000
ERGP23141115	CONSTRUCTION OF CONVOCATION SQUARE	ONGOING	88,000,000
0517021042	NIGERIA MARITIME UNIVERSITY, OKERENKOKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,481,001,679
21	PERSONNEL COST		1,037,021,421
2101	SALARY		921,191,318
210101	SALARIES AND WAGES		921,191,318
21010101	SALARY		921,191,318
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		115,830,103
210201	ALLOWANCES		2,065,403
21020101	NON REGULAR ALLOWANCES		2,065,403
210202	SOCIAL CONTRIBUTIONS		113,764,700
21020201	NHIS		45,505,880
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		68,258,820
22	OTHER RECURRENT COSTS		110,431,330
2202	OVERHEAD COST		110,431,330
220201	TRAVEL & TRANSPORT - GENERAL		13,957,863
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,210,508
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,105,254
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,642,102
220202	UTILITIES - GENERAL		821,051
22020203	INTERNET ACCESS CHARGES		821,051
220203	MATERIALS & SUPPLIES - GENERAL		6,978,932
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,642,102
22020303	NEWSPAPERS		246,315
22020307	DRUGS & MEDICAL SUPPLIES		821,051
22020309	UNIFORMS & OTHER CLOTHING		410,525
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,216,837
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		1,642,102
220204	MAINTENANCE SERVICES - GENERAL		6,568,406
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		410,525
22020402	MAINTENANCE OF OFFICE FURNITURE		205,263
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		205,263
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		821,051
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,463,152



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020406	OTHER MAINTENANCE SERVICES		821,051
22020408	MAINTENANCE OF SEA BOATS		1,642,102
220206	OTHER SERVICES - GENERAL		13,547,338
22020601	SECURITY CHARGES		1,642,102
22020603	OFFICE RENT		8,621,033
22020606	CLEANING AND FUMIGATION SERVICES		3,284,203
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,642,102
22020703	LEGAL SERVICES		821,051
22020708	MEDICAL CONSULTING		821,051
220208	FUEL & LUBRICANTS - GENERAL		35,305,183
22020801	MOTOR VEHICLE FUEL COST		821,051
22020803	PLANT / GENERATOR FUEL COST		30,789,404
22020805	SEA BOAT FUEL COST		3,694,728
220209	FINANCIAL CHARGES - GENERAL		1,642,102
22020902	INSURANCE PREMIUM		1,642,102
220210	MISCELLANEOUS		29,968,353
22021001	REFRESHMENT & MEALS		821,051
22021002	HONORARIUM & SITTING ALLOWANCE		6,568,406
22021003	PUBLICITY & ADVERTISEMENTS		2,463,152
22021004	MEDICAL EXPENSES		1,642,102
22021006	POSTAGES & COURIER SERVICES		410,525
22021007	WELFARE PACKAGES		1,642,102
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,231,576
22021009	SPORTING ACTIVITIES		821,051
22021010	DIRECT TEACHING & LABORATORY COST		4,105,254
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,284,203
22021021	OTHER EXPENSES (RECONCILIATION ITEMS ONLY)		2,052,627
22021029	MONITORING ACTIVITIES & FOLLOW UP		821,051
22021031	CURRICULUM DEVELOPMENT		1,642,102
22021041	CONTINGENCY		2,463,152
23	CAPITAL EXPENDITURE		333,548,928
2301	FIXED ASSETS PURCHASED		245,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		245,000,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010109	PURCHASE OF SEA BOATS		240,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		88,548,928
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		88,548,928
23020104	CONSTRUCTION / PROVISION OF HOUSING		87,548,928
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		1,000,000
	TOTAL PERSONNEL		1,037,021,421
	TOTAL OVERHEAD		110,431,330
	TOTAL RECURRENT		1,147,452,751
	TOTAL CAPITAL		333,548,928
	TOTAL ALLOCATION		1,481,001,679
0517021042 NIGERIA MARITIME UNIVERSITY, OKERENKOKO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143384	ONE 30 SEATER BOAT, ONE 50 SEATER BOAT AND ONE 70 SEATER BOAT	NEW	240,000,000
ERGP23143392	PURCHASE OF 2 TOYOTA COROLLA MOTOR VEHICLES	NEW	0
ERGP23143393	PURCHASE OF ECG, INCUBATOR, BLOOD BANK, SPECTROPHOTOMETER ZND OXYGEN CONCENTRATORS	NEW	5,000,000
ERGP23143394	CONSTRUCTION OF BASKETBALL AND VOLLEY BALL COURT	NEW	1,000,000
ERGP27143398	CONSTRUCTION OF HOSTEL PHASE I	NEW	87,548,928
0517021043 INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA, ENUGU STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		315,172,264
21	PERSONNEL COST		0
2101	SALARY		0
210101	SALARIES AND WAGES		0
21010101	SALARY		0
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		0
210201	ALLOWANCES		0



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
21020101	NON REGULAR ALLOWANCES	0
210202	SOCIAL CONTRIBUTIONS	0
21020201	NHIS	0
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	0
22	OTHER RECURRENT COSTS	68,420,898
2202	OVERHEAD COST	68,420,898
220201	TRAVEL & TRANSPORT - GENERAL	2,709,468
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,463,152
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	246,315
220202	UTILITIES - GENERAL	5,747,355
22020201	ELECTRICITY CHARGES	2,463,152
22020202	TELEPHONE CHARGES	164,210
22020203	INTERNET ACCESS CHARGES	656,841
22020205	WATER RATES	2,463,152
220203	MATERIALS & SUPPLIES - GENERAL	6,978,932
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,284,203
22020302	BOOKS	246,315
22020303	NEWSPAPERS	410,525
22020304	MAGAZINES & PERIODICALS	164,210
22020305	PRINTING OF NON SECURITY DOCUMENTS	328,420
22020306	PRINTING OF SECURITY DOCUMENTS	410,525
22020307	DRUGS & MEDICAL SUPPLIES	492,630
22020309	UNIFORMS & OTHER CLOTHING	1,642,102
220204	MAINTENANCE SERVICES - GENERAL	18,063,117
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,284,203
22020402	MAINTENANCE OF OFFICE FURNITURE	2,463,152
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,642,102
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,926,305
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,463,152
22020406	OTHER MAINTENANCE SERVICES	3,284,203
220205	TRAINING - GENERAL	2,463,152
22020501	LOCAL TRAINING	2,463,152
220206	OTHER SERVICES - GENERAL	4,926,305
22020601	SECURITY CHARGES	2,463,152
22020606	CLEANING AND FUMIGATION SERVICES	2,463,152
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	656,841
22020708	MEDICAL CONSULTING	656,841
220208	FUEL & LUBRICANTS - GENERAL	9,852,609
22020801	MOTOR VEHICLE FUEL COST	3,284,203
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,642,102
22020803	PLANT / GENERATOR FUEL COST	4,926,305
220209	FINANCIAL CHARGES - GENERAL	492,630
22020901	BANK CHARGES (OTHER THAN INTEREST)	492,630
220210	MISCELLANEOUS	16,530,489
22021001	REFRESHMENT & MEALS	1,642,102
22021002	HONORARIUM & SITTING ALLOWANCE	2,463,152
22021003	PUBLICITY & ADVERTISEMENTS	1,642,102
22021004	MEDICAL EXPENSES	2,463,152
22021006	POSTAGES & COURIER SERVICES	2,298,942
22021007	WELFARE PACKAGES	1,833,680
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	903,156
22021009	SPORTING ACTIVITIES	2,463,152
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	821,051
23	CAPITAL EXPENDITURE	246,751,366
2301	FIXED ASSETS PURCHASED	0
230101	PURCHASE OF FIXED ASSETS - GENERAL	0
23010105	PURCHASE OF MOTOR VEHICLES	0
23010108	PURCHASE OF BUSES	0
23010119	PURCHASE OF POWER GENERATING SET	0
2305	OTHER CAPITAL PROJECTS	246,751,366
230501	ACQUISITION OF NON TANGIBLE ASSETS	246,751,366
23050101	RESEARCH AND DEVELOPMENT	246,751,366
	TOTAL PERSONNEL	0



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL OVERHEAD		68,420,898
	TOTAL RECURRENT		68,420,898
	TOTAL CAPITAL		246,751,366
	TOTAL ALLOCATION		315,172,264
0517021043 INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA, ENUGU STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10143010	POWER GENERATOR 250KVA	NEW	0
ERGP23132074	BIOPROSPECTING NEGLECTED PLANTS AND ANIMALS FOR FOOD, PHARMA AND OTHER INDUSTRIAL APPLICATIONS	ONGOING	10,696,890
ERGP30131903	FOOD SECURITY SAVING THE HARVEST FOR FOOD SECURITY: QUANTIFYING THE MAGNITUDE AND SOURCES OF POSTHARVEST FOOD LOSSES	ONGOING	8,985,388
ERGP30131904	BIOTECHNOLOGY TO ENHANCE YIELD AND MAINTAIN POSTHARVEST QUALITY OF FOOD CROP STAPLES	ONGOING	11,355,160
ERGP30131905	BIOPROCESSING AND VALUE-ADDITION OF INDIGENOUS FOOD MATERIALS	ONGOING	12,177,998
ERGP30131906	PREVALENCE OF TROPICAL DISEASES AND CURRENT MANAGEMENT PRACTICES	ONGOING	6,516,875
ERGP30131907	RAPID DIAGNOSTIC TOOLS FOR EARLY DETECTION	ONGOING	8,360,031
ERGP30131908	DRUG RESISTANCE AGAINST TROPICAL DISEASES	ONGOING	11,355,160
ERGP30131909	BOOSTING HUMAN IMMUNE SYSTEM AGAINST TROPICAL DISEASES	ONGOING	10,565,236
ERGP30131910	SAVING THE FUTURE: A GENE BANK OF CULTIVATED AND WILD PLANTS IN NIGERIA	ONGOING	8,228,377
ERGP30131911	BIOTECHNOLOGICAL CHARACTERISATION AND CONSERVATION OF INDIGENOUS WILD PLANT AND ANIMAL MATERIALS	ONGOING	8,392,945
ERGP30131914	HOSTING INTERNATIONAL ADVISORY AND REVIEW MEETINGS	ONGOING	24,685,131
ERGP30131915	PURCHASE OF MINI BUS X1	ONGOING	0
ERGP30131916	PURCHASE VEHICLE: 4-WD X1	ONGOING	0
ERGP30131917	PURCHASE OF VEHICLE VEHICLE: SALOON CAR X1	ONGOING	0
ERGP30131919	REGIONAL SEMINAR ON THE ROLE OF BIOTECHNOLOGY IN ACHIEVING FOOD AND NUTRITION SECURITY X80 PARTICIPANTS	ONGOING	16,292,187
ERGP30131920	NATIONAL CONFERENCE ON STATUS AND FUTURE OF BIOTECHNOLOGY EDUCATION AND RESEARCH X120 PARTICIPANTS	ONGOING	8,960,703
ERGP30131922	LIBRARY - BOOKS, MAGAZINES, JOURNALS, ONLINE ACCESS, WEBSITE	ONGOING	6,632,072
ERGP30131923	TRAINING WORKSHOPS ON BIOTECHNOLOGY POLICY, ETHICS AND PUBLIC AWARENESS X2	ONGOING	4,443,324
ERGP30131924	TRAINING WORKSHOPS ON PREVENTIVE AND REGULAR MAINTENANCE OF RESEARCH EQUIPMENT X2	ONGOING	5,331,988
ERGP30131925	TRAINING WORKSHOPS ON MODERN TECHNIQUES AND TOOLS IN BIOTECHNOLOGY X2	ONGOING	6,220,653
ERGP30131926	BSC FINAL YEAR PROJECT SCHOLARSHIPS X15 (5 PER PROGRAMME)	ONGOING	8,886,647
ERGP30131927	MSC SCHOLARSHIPS X15 (5 PER PROGRAMME)	ONGOING	17,773,295
ERGP30132082	INTERNATIONAL CONFERENCE ON BIOTECHNOLOGY FOR FOOD SECURITY AND HUMAN HEALTH X250 PARTICIPANTS	ONGOING	8,985,388
ERGP30143014	PHD SCHOLARSHIPS X15 (5 PER PROGRAMME)	NEW	21,064,645
ERGP30143016	REGIONAL WORKSHOP ON INTELLECTUAL PROPERTY AND COMMERCIALISATION OF BIOTECHNOLOGY RESEARCH AND INNOVATION X50 PARTICIPANTS	NEW	4,772,459
ERGP30143018	EQUIPMENT FOR MOBILE POSTHARVEST LABORATORY	NEW	16,068,814
0517021044 NIGERIAN ARMY UNIVERSITY BIU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,601,819,098
21	PERSONNEL COST		1,163,837,751
2101	SALARY		1,034,358,085
210101	SALARIES AND WAGES		1,034,358,085
21010101	SALARY		1,034,358,085
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		129,479,666
210201	ALLOWANCES		1,569,121
21020101	NON REGULAR ALLOWANCES		1,569,121
210202	SOCIAL CONTRIBUTIONS		127,910,545
21020201	NHIS		51,164,218
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		76,746,327



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
22	OTHER RECURRENT COSTS	102,631,347
2202	OVERHEAD COST	102,631,347
220201	TRAVEL & TRANSPORT - GENERAL	35,983,871
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,295,146
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,101,801
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,489,863
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,097,061
220202	UTILITIES - GENERAL	2,813,395
22020201	ELECTRICITY CHARGES	1,253,334
22020202	TELEPHONE CHARGES	0
22020203	INTERNET ACCESS CHARGES	633,386
22020204	SATELLITE BROADCASTING ACCESS CHARGES	926,676
22020205	WATER RATES	0
22020206	SEWERAGE CHARGES	0
220203	MATERIALS & SUPPLIES - GENERAL	13,930,012
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,969,960
22020302	BOOKS	2,463,152
22020303	NEWSPAPERS	0
22020304	MAGAZINES & PERIODICALS	92,818
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,990,865
22020306	PRINTING OF SECURITY DOCUMENTS	190,129
22020307	DRUGS & MEDICAL SUPPLIES	1,223,088
22020309	UNIFORMS & OTHER CLOTHING	0
220204	MAINTENANCE SERVICES - GENERAL	10,911,345
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,023,340
22020402	MAINTENANCE OF OFFICE FURNITURE	1,543,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,298,605
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	902,676
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,009,934
22020410	MAINTENANCE OF ROADS AND BRIDGES	2,132,960
220206	OTHER SERVICES - GENERAL	11,826,801
22020601	SECURITY CHARGES	1,833,854
22020605	SECURITY VOTE (INCLUDING OPERATION)	4,330,978
22020606	CLEANING AND FUMIGATION SERVICES	5,661,969
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,380,250
22020701	FINANCIAL CONSULTING	1,889,588
22020702	INFORMATION TECHNOLOGY CONSULTING	1,143,862
22020703	LEGAL SERVICES	1,220,031
22020704	ENGINEERING SERVICES	0
22020705	ARCHITECTURAL SERVICES	0
22020706	SURVEYING SERVICES	126,770
220208	FUEL & LUBRICANTS - GENERAL	6,139,022
22020801	MOTOR VEHICLE FUEL COST	2,345,276
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	956,495
22020803	PLANT / GENERATOR FUEL COST	2,837,251
220209	FINANCIAL CHARGES - GENERAL	1,012,274
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,012,274
22020902	INSURANCE PREMIUM	0
22020903	LOSS ON FOREIGN EXCHANGE	0
220210	MISCELLANEOUS	15,634,376
22021001	REFRESHMENT & MEALS	410,344
22021002	HONORARIUM & SITTING ALLOWANCE	2,397,031
22021003	PUBLICITY & ADVERTISEMENTS	1,519,230
22021004	MEDICAL EXPENSES	2,430,533
22021006	POSTAGES & COURIER SERVICES	229,769
22021007	WELFARE PACKAGES	0
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0
22021009	SPORTING ACTIVITIES	1,674,944
22021010	DIRECT TEACHING & LABORATORY COST	553,438
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,280,404
22021029	MONITORING ACTIVITIES & FOLLOW UP	1,888,984
22021031	CURRICULUM DEVELOPMENT	1,313,681
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	936,018



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23	CAPITAL EXPENDITURE		335,350,000
2301	FIXED ASSETS PURCHASED		90,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,000,000
23010105	PURCHASE OF MOTOR VEHICLES		70,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		245,350,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		245,350,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		117,350,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		58,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		70,000,000
	TOTAL PERSONNEL		1,163,837,751
	TOTAL OVERHEAD		102,631,347
	TOTAL RECURRENT		1,266,469,098
	TOTAL CAPITAL		335,350,000
	TOTAL ALLOCATION		1,601,819,098
0517021044 NIGERIAN ARMY UNIVERSITY BIU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27140542	CONSTRUCTION OF SENATE BUILDING	ONGOING	70,000,000
ERGP27140556	CONSTRUCTION OF 02 HOSTEL BLOCKS	ONGOING	38,000,000
ERGP27144653	CONSTRUCTION OF STAFF QUARTERS	ONGOING	20,000,000
ERGP27144655	CONSTRUCTION OF FACULTY BUILDING	ONGOING	47,350,000
ERGP30144654	PURCHASE OF DESKTOP AND LAPTOP COMPUTERS	ONGOING	20,000,000
ERGP30144656	PURCHASE OF MOTOR VEHICLES	NEW	70,000,000
ERGP30144657	PURCHASE OF LIBRARY FURNITURES	NEW	20,000,000
ERGP30144658	CONSTRUCTION OF LIBRARY BUILDING	ONGOING	50,000,000
0517022001 DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,835,301,224
21	PERSONNEL COST		1,612,291,572
2101	SALARY		1,433,148,064
210101	SALARIES AND WAGES		1,433,148,064
21010101	SALARY		1,433,148,064
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		179,143,508
210202	SOCIAL CONTRIBUTIONS		179,143,508
21020201	NHIS		71,657,403
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		107,486,105
22	OTHER RECURRENT COSTS		70,594,748
2202	OVERHEAD COST		70,594,748
220201	TRAVEL & TRANSPORT - GENERAL		21,340,934
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,121,607
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		219,327
220202	UTILITIES - GENERAL		786,619
22020201	ELECTRICITY CHARGES		274,160
22020202	TELEPHONE CHARGES		142,345
22020203	INTERNET ACCESS CHARGES		137,079
22020204	SATELLITE BROADCASTING ACCESS CHARGES		233,035
220203	MATERIALS & SUPPLIES - GENERAL		1,452,809
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		274,160
22020302	BOOKS		137,079
22020303	NEWSPAPERS		282,932
22020305	PRINTING OF NON SECURITY DOCUMENTS		137,079
22020306	PRINTING OF SECURITY DOCUMENTS		73,241
22020308	FIELD & CAMPING MATERIALS SUPPLIES		411,239
22020309	UNIFORMS & OTHER CLOTHING		137,079
220204	MAINTENANCE SERVICES - GENERAL		1,423,959
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		411,239
22020402	MAINTENANCE OF OFFICE FURNITURE		137,079
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		411,239
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		190,243
22020405	MAINTENANCE OF PLANTS/GENERATORS		274,160
220205	TRAINING - GENERAL		274,160
22020501	LOCAL TRAINING		274,160
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		563,549



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020701	FINANCIAL CONSULTING		274,160
22020702	INFORMATION TECHNOLOGY CONSULTING		152,310
22020703	LEGAL SERVICES		137,079
220208	FUEL & LUBRICANTS - GENERAL		685,397
22020801	MOTOR VEHICLE FUEL COST		411,239
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		137,079
22020803	PLANT / GENERATOR FUEL COST		137,079
220209	FINANCIAL CHARGES - GENERAL		356,407
22020901	BANK CHARGES (OTHER THAN INTEREST)		82,247
22020902	INSURANCE PREMIUM		274,160
220210	MISCELLANEOUS		43,710,916
22021001	REFRESHMENT & MEALS		411,239
22021002	HONORARIUM & SITTING ALLOWANCE		274,160
22021003	PUBLICITY & ADVERTISEMENTS		304,621
22021004	MEDICAL EXPENSES		274,160
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		41,124
22021006	POSTAGES & COURIER SERVICES		41,124
22021007	WELFARE PACKAGES		411,239
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		422,286
22021009	SPORTING ACTIVITIES		302,397
22021010	DIRECT TEACHING & LABORATORY COST		41,228,568
23	CAPITAL EXPENDITURE		152,414,904
2302	CONSTRUCTION / PROVISION		46,413,190
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		46,413,190
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		46,413,190
2305	OTHER CAPITAL PROJECTS		106,001,714
230501	ACQUISITION OF NON TANGIBLE ASSETS		106,001,714
23050101	RESEARCH AND DEVELOPMENT		106,001,714
	TOTAL PERSONNEL		1,612,291,572
	TOTAL OVERHEAD		70,594,748
	TOTAL RECURRENT		1,682,886,320
	TOTAL CAPITAL		152,414,904
	TOTAL ALLOCATION		1,835,301,224
0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30105411	CONSTRUCTION OF PEST MANAGEMENT COMPLEX AT SAMARU COLLEGE OF AGRICULTURE, KADUNA STATE STATE	ONGOING	46,413,190
ERGP30105431	CONSTRUCTION OF MICROBIOLOGY AND PATHOLOGY LABORATORIES AT KABBA COLLEGE OF AGRICULTURE , KOGI STATE.	ONGOING	106,001,714
0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,212,853,082
21	PERSONNEL COST		2,129,740,740
2101	SALARY		1,832,795,436
210101	SALARIES AND WAGES		1,832,795,436
21010101	SALARY		1,832,795,436
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		296,945,304
210201	ALLOWANCES		69,230,090
21020101	NON REGULAR ALLOWANCES		69,230,090
210202	SOCIAL CONTRIBUTIONS		227,715,214
21020201	NHIS		91,086,086
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		136,629,128
22	OTHER RECURRENT COSTS		69,112,342
2202	OVERHEAD COST		69,112,342
220201	TRAVEL & TRANSPORT - GENERAL		12,181,457
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		954,690
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,226,767
220202	UTILITIES - GENERAL		2,895,388
22020201	ELECTRICITY CHARGES		2,425,993
22020202	TELEPHONE CHARGES		469,396
220203	MATERIALS & SUPPLIES - GENERAL		12,933,607
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,131,511
22020303	NEWSPAPERS		156,465



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020304	MAGAZINES & PERIODICALS		43,810
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,601,820
220204	MAINTENANCE SERVICES - GENERAL		4,592,644
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,402,132
22020402	MAINTENANCE OF OFFICE FURNITURE		1,173,489
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,017,024
220205	TRAINING - GENERAL		625,861
22020501	LOCAL TRAINING		625,861
220206	OTHER SERVICES - GENERAL		12,674,461
22020601	SECURITY CHARGES		11,696,163
22020606	CLEANING AND FUMIGATION SERVICES		978,299
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,012,346
22020701	FINANCIAL CONSULTING		3,012,346
220208	FUEL & LUBRICANTS - GENERAL		12,409,866
22020801	MOTOR VEHICLE FUEL COST		10,414,544
22020803	PLANT / GENERATOR FUEL COST		1,995,322
220209	FINANCIAL CHARGES - GENERAL		1,682,392
22020902	INSURANCE PREMIUM		1,682,392
220210	MISCELLANEOUS		6,104,320
22021001	REFRESHMENT & MEALS		2,386,485
22021006	POSTAGES & COURIER SERVICES		187,758
22021010	DIRECT TEACHING & LABORATORY COST		3,530,076
23	CAPITAL EXPENDITURE		14,000,000
2301	FIXED ASSETS PURCHASED		14,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,000,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		14,000,000
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		2,129,740,740
	TOTAL OVERHEAD		69,112,342
	TOTAL RECURRENT		2,198,853,082
	TOTAL CAPITAL		14,000,000
	TOTAL ALLOCATION		2,212,853,082
0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106120	PURCHASE OF MOTOR VEHICLES	ONGOING	0
ERGP27106074	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	0
ERGP27106314	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	0
ERGP30106191	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	14,000,000
0517024001	NATIONAL OPEN UNIVERSITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,690,013,140
21	PERSONNEL COST		6,378,912,177
2101	SALARY		5,671,374,571
210101	SALARIES AND WAGES		5,671,374,571
21010101	SALARY		5,671,374,571
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		707,537,606
210202	SOCIAL CONTRIBUTIONS		707,537,606
21020201	NHIS		283,015,042
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		424,522,564
22	OTHER RECURRENT COSTS		286,983,618
2202	OVERHEAD COST		286,983,618
220202	UTILITIES - GENERAL		75,927,089
22020201	ELECTRICITY CHARGES		59,343,143
22020202	TELEPHONE CHARGES		6,158,835
22020203	INTERNET ACCESS CHARGES		10,425,111
220203	MATERIALS & SUPPLIES - GENERAL		68,821,771
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,321,723
22020302	BOOKS		20,048,291
22020303	NEWSPAPERS		7,650,427



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020
CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS		23,801,330
220204	MAINTENANCE SERVICES - GENERAL		68,121,695
22020402	MAINTENANCE OF OFFICE FURNITURE		11,547,815
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		16,668,491
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		23,095,630
22020405	MAINTENANCE OF PLANTS/GENERATORS		16,809,758
220206	OTHER SERVICES - GENERAL		30,759,470
22020601	SECURITY CHARGES		30,759,470
220209	FINANCIAL CHARGES - GENERAL		962,318
22020901	BANK CHARGES (OTHER THAN INTEREST)		962,318
220210	MISCELLANEOUS		42,391,275
22021004	MEDICAL EXPENSES		14,033,803
22021006	POSTAGES & COURIER SERVICES		1,091,797
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		16,038,632
22021009	SPORTING ACTIVITIES		11,227,043
23	CAPITAL EXPENDITURE		1,024,117,345
2302	CONSTRUCTION / PROVISION		1,024,117,345
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,024,117,345
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		13,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		36,166,394
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		964,950,951
	TOTAL PERSONNEL		6,378,912,177
	TOTAL OVERHEAD		286,983,618
	TOTAL RECURRENT		6,665,895,795
	TOTAL CAPITAL		1,024,117,345
	TOTAL ALLOCATION		7,690,013,140
0517024001 NATIONAL OPEN UNIVERSITY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10102324	PROVISION OF STREET LIGHTS IN ABUJA HQ	ONGOING	10,000,000
ERGP12128872	ACCESS BRIDGE	ONGOING	36,166,394
ERGP23102330	CONSTRUCTION OF LIBRARY BLOCKS IN 4 STUDY CENTRES	ONGOING	13,000,000
ERGP23128877	CONSTRUCTION OF MEGA LABORATORIES FOR SCIENCE, ENTREPRENEURSHIP AND NURSING SCIENCE IN SIX(6) GEOGRAPHICAL LOCATIONS	ONGOING	27,000,000
ERGP23136622	CONSTRUCTION OF PERMANENT STUDENT ARENA	ONGOING	56,722,342
ERGP23136623	COMPLETION AND FURNISHING OF 2 STUDY CENTRES OF OPEN UNIVERSITY IN FAGGE		80,000,000
ERGP22582425	CONSTRUCTION AND EQUIPING OF STUDY CENTRE IN ONICHA-UGBO, ANIOCHA NORTH LGA, DELTA STATE.		56,000,000
ERGP22582426	CONSTRUCTION AND EQUIPING OF STUDY CENTRE IN RINGIM, RINGIM LGA, JIGAWA STATE		56,000,000
ERGP22582427	CONSTRUCTION OF MEGA LABORATORY FOR SCIENCE, KINETICS, FORENSICS, ENTREPRENEURSHIP AND NURSING SCIENCE IN KANO STUDY CENTRE		160,000,000
ERGP22582428	COMPLETION AND COMMISSIONING OF 13 STUDY CENTRES IN KANO NORTH SENATORIAL DISTRICT		344,000,000
ERGP22582429	CONSTRUCTION OF A STANDARD COMMUNITY, WELL BUILT-UP WITH 35 ROOMS AND AUDITORIUM OR THEATRE FOR NATION OPEN UNIVERSITY OF NIGERIA STUDY CENTRE IN D/KUDU LGA, KANO STATE PHASE I		6,436,345
ERGP22582430	CONSTRUCTION OF A STANDARD COMMUNITY, WELL BUILT-UP WITH 35 ROOMS AND AUDITORIUM OR THEATRE FOR NATION OPEN UNIVERSITY OF NIGERIA STUDY CENTRE IN D/KUDU LGA, KANO STATE PHASE II		85,582,172
ERGP22582431	CONSTRUCTION OF STATE OF ART LIBRARY WITH FURNITURE, BOOKSHELVES, DESKTOP COMPUTERS AND REFERENCE BOOKS AND PROVISION OF COMPUTER IN DKD, KANO		32,496,044
ERGP22582432	CONSTRUCTION OF STATE OF ART COMPUTER LABORATORY WITH FURNITURE, 150 - 200 DESKTOP COMPUTERS WITH LOCAL AREA NETWORK AND INTERNET FACILITIES AND PROVISION OF 3-SOLAR POWER BOREHOLES IN DKD		35,982,324
ERGP22582433	PROVISION OF DESKTOP COMPUTERS WITH INTERNET ACCESS IN ALL THE OFFICES AND OTHER FACILITIES IN DKD LGA		18,385,792



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
ERGP22582434	PROVISION OF SOLAR POWERED BOREHOLES WITH RETICULATION AND OVERHEAD AND OTHER STORAGE TANKS	6,345,932
0517026001	F.S.C. SOKOTO	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	306,321,233
21	PERSONNEL COST	136,121,306
2101	SALARY	120,943,383
210101	SALARIES AND WAGES	120,943,383
21010101	SALARY	120,943,383
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,177,923
210201	ALLOWANCES	60,000
21020101	NON REGULAR ALLOWANCES	60,000
210202	SOCIAL CONTRIBUTIONS	15,117,923
21020201	NHIS	6,047,169
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	9,070,754
22	OTHER RECURRENT COSTS	119,447,758
2202	OVERHEAD COST	7,110,449
220201	TRAVEL & TRANSPORT - GENERAL	720,654
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	72,066
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	648,588
220202	UTILITIES - GENERAL	396,359
22020201	ELECTRICITY CHARGES	180,163
22020202	TELEPHONE CHARGES	36,032
22020203	INTERNET ACCESS CHARGES	108,098
22020204	SATELLITE BROADCASTING ACCESS CHARGES	36,032
22020205	WATER RATES	36,032
220203	MATERIALS & SUPPLIES - GENERAL	1,751,188
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	180,163
22020302	BOOKS	144,131
22020303	NEWSPAPERS	144,131
22020304	MAGAZINES & PERIODICALS	144,131
22020305	PRINTING OF NON SECURITY DOCUMENTS	144,131
22020306	PRINTING OF SECURITY DOCUMENTS	136,925
22020307	DRUGS & MEDICAL SUPPLIES	288,261
22020308	FIELD & CAMPING MATERIALS SUPPLIES	216,196
22020309	UNIFORMS & OTHER CLOTHING	288,261
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	64,859
220204	MAINTENANCE SERVICES - GENERAL	1,974,590
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	136,925
22020402	MAINTENANCE OF OFFICE FURNITURE	216,196
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	360,326
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	360,326
22020405	MAINTENANCE OF PLANTS/GENERATORS	432,392
22020406	OTHER MAINTENANCE SERVICES	432,392
22020410	MAINTENANCE OF ROADS AND BRIDGES	36,032
220205	TRAINING - GENERAL	216,196
22020501	LOCAL TRAINING	216,196
220206	OTHER SERVICES - GENERAL	268,243
22020601	SECURITY CHARGES	108,098
22020606	CLEANING AND FUMIGATION SERVICES	160,145
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	384,349
22020702	INFORMATION TECHNOLOGY CONSULTING	240,218
22020703	LEGAL SERVICES	144,131
220208	FUEL & LUBRICANTS - GENERAL	504,458
22020801	MOTOR VEHICLE FUEL COST	108,098
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	144,131
22020803	PLANT / GENERATOR FUEL COST	108,098
22020806	COOKING GAS/FUEL COST	144,131
220209	FINANCIAL CHARGES - GENERAL	72,066
22020904	OTHER CRF BANK CHARGES	72,066
220210	MISCELLANEOUS	822,345
22021001	REFRESHMENT & MEALS	144,131
22021003	PUBLICITY & ADVERTISEMENTS	80,073



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021004	MEDICAL EXPENSES		144,131
22021006	POSTAGES & COURIER SERVICES		93,685
22021009	SPORTING ACTIVITIES		144,131
22021010	DIRECT TEACHING & LABORATORY COST		144,131
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		72,065
2205	SUBSIDIES GENERAL		112,337,309
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		112,337,309
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		112,337,309
23	CAPITAL EXPENDITURE		50,752,169
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010119	PURCHASE OF POWER GENERATING SET		0
2302	CONSTRUCTION / PROVISION		22,048,888
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,048,888
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		7,150,991
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		14,897,897
2303	REHABILITATION / REPAIRS		28,703,281
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		28,703,281
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		28,703,281
	TOTAL PERSONNEL		136,121,306
	TOTAL OVERHEAD		119,447,758
	TOTAL RECURRENT		255,569,064
	TOTAL CAPITAL		50,752,169
	TOTAL ALLOCATION		306,321,233
0517026001	F.S.C. SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23133363	RENOVATION OF KITCHEN, STORE AND DINING HALL	ONGOING	28,703,281
ERGP23133374	PROVISION OF DESKS, CHAIRS AND BOOKS	ONGOING	14,897,897
ERGP23133379	UPGRADING/FURNISHING OF ICT CENTRE	ONGOING	0
ERGP23143234	PROVISION AND INSTALLATION OF 1 NO 40 KVA GENERATOR (TO POWER MAIN BOREHOLE)	NEW	7,150,991
ERGP23143235	CONSTRUCTION OF 2 NOS 3 BEDROOM FLATS (SENIOR STAFF QTRS)	NEW	0
0517026002	FGC AZARE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		389,723,923
21	PERSONNEL COST		147,129,447
2101	SALARY		130,195,064
210101	SALARIES AND WAGES		130,195,064
21010101	SALARY		130,195,064
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,934,383
210201	ALLOWANCES		660,000
21020101	NON REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		16,274,383
21020201	NHIS		6,509,753
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,764,630
22	OTHER RECURRENT COSTS		162,480,609
2202	OVERHEAD COST		14,342,032
220202	UTILITIES - GENERAL		1,456,428
22020201	ELECTRICITY CHARGES		423,688
22020202	TELEPHONE CHARGES		116,514
22020203	INTERNET ACCESS CHARGES		317,766
22020205	WATER RATES		333,655
22020206	SEWERAGE CHARGES		264,805
220203	MATERIALS & SUPPLIES - GENERAL		4,753,251
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		794,415
22020302	BOOKS		503,130
22020304	MAGAZINES & PERIODICALS		357,487
22020307	DRUGS & MEDICAL SUPPLIES		370,727
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,727,492
220204	MAINTENANCE SERVICES - GENERAL		1,322,967
22020402	MAINTENANCE OF OFFICE FURNITURE		343,188
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		185,364
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		529,610



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020405	MAINTENANCE OF PLANTS/GENERATORS		264,805
220205	TRAINING - GENERAL		264,805
22020501	LOCAL TRAINING		264,805
220206	OTHER SERVICES - GENERAL		254,213
22020601	SECURITY CHARGES		254,213
220208	FUEL & LUBRICANTS - GENERAL		4,496,049
22020801	MOTOR VEHICLE FUEL COST		1,326,189
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		423,688
22020803	PLANT / GENERATOR FUEL COST		1,686,952
22020806	COOKING GAS/FUEL COST		1,059,221
220210	MISCELLANEOUS		1,794,319
22021001	REFRESHMENT & MEALS		264,805
22021003	PUBLICITY & ADVERTISEMENTS		246,269
22021004	MEDICAL EXPENSES		529,610
22021006	POSTAGES & COURIER SERVICES		33,365
22021009	SPORTING ACTIVITIES		529,610
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		190,660
2205	SUBSIDIES GENERAL		148,138,576
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		148,138,576
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		148,138,576
23	CAPITAL EXPENDITURE		80,113,867
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010119	PURCHASE OF POWER GENERATING SET		20,000,000
2302	CONSTRUCTION / PROVISION		60,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,113,867
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		20,113,867
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		20,000,000
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		0
	TOTAL PERSONNEL		147,129,447
	TOTAL OVERHEAD		162,480,609
	TOTAL RECURRENT		309,610,056
	TOTAL CAPITAL		80,113,867
	TOTAL ALLOCATION		389,723,923
0517026002 FGC AZARE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23129930	CONSTRUCTION OF 20NOS. VIP TOILETS FOR STUDENTS IN CLASSROOMS AREA BOYS &GIRLS AND INSTALLATION SOLAR BOREHOLE	ONGOING	20,000,000
ERGP23141047	PROCUREMENT OF 200KVA GENERATOR	NEW	20,000,000
ERGP23141053	CONSTRUCTION OF SPORT PAVILION AND LANDSCAPING	NEW	20,000,000
ERGP23141062	COMPLETE RENOVATION OF STAFF ROOM,LIBRARY AND EXAM COMPLEX	NEW	0
ERGP27129949	RENOVATION OF STAFF QUARTERS	ONGOING	20,113,867
0517026003 FGC BUNI-YADI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		197,822,322
21	PERSONNEL COST		67,395,282
2101	SALARY		59,693,584
210101	SALARIES AND WAGES		59,693,584
21010101	SALARY		59,693,584
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,701,698
210201	ALLOWANCES		240,000
21020101	NON REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		7,461,698
21020201	NHIS		2,984,679
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,477,019
22	OTHER RECURRENT COSTS		56,770,907
2202	OVERHEAD COST		7,119,511
220201	TRAVEL& TRANSPORT - GENERAL		381,319
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		190,660
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		190,660



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220202	UTILITIES - GENERAL		868,560
22020201	ELECTRICITY CHARGES		233,029
22020202	TELEPHONE CHARGES		317,766
22020203	INTERNET ACCESS CHARGES		317,766
220203	MATERIALS & SUPPLIES - GENERAL		1,306,061
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		466,057
22020302	BOOKS		204,959
22020305	PRINTING OF NON SECURITY DOCUMENTS		285,990
22020307	DRUGS & MEDICAL SUPPLIES		291,286
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		57,769
220204	MAINTENANCE SERVICES - GENERAL		1,711,965
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		357,487
22020402	MAINTENANCE OF OFFICE FURNITURE		337,626
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		333,655
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		317,766
22020405	MAINTENANCE OF PLANTS/GENERATORS		365,431
220205	TRAINING - GENERAL		381,319
22020501	LOCAL TRAINING		381,319
220208	FUEL & LUBRICANTS - GENERAL		1,155,795
22020801	MOTOR VEHICLE FUEL COST		460,761
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		329,444
22020803	PLANT / GENERATOR FUEL COST		365,590
220210	MISCELLANEOUS		1,314,493
22021002	HONORARIUM & SITTING ALLOWANCE		293,933
22021003	PUBLICITY & ADVERTISEMENTS		211,844
22021009	SPORTING ACTIVITIES		433,751
22021010	DIRECT TEACHING & LABORATORY COST		374,964
2205	SUBSIDIES GENERAL		49,651,395
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		49,651,395
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		49,651,395
23	CAPITAL EXPENDITURE		73,656,133
2302	CONSTRUCTION / PROVISION		73,656,133
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		73,656,133
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		19,900,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		37,604,670
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		16,151,463
	TOTAL PERSONNEL		67,395,282
	TOTAL OVERHEAD		56,770,907
	TOTAL RECURRENT		124,166,189
	TOTAL CAPITAL		73,656,133
	TOTAL ALLOCATION		197,822,322
0517026003	FGC BUNI-YADI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10107234	PROVISION OF 90 ELECTRIC POLES, WIRING OF COLLEGE COMPOUND AND SET OF 500 KVA/33 TO 415 KV TRANSFORMERS AND INSTALLATION	ONGOING	19,900,000
ERGP23128656	LANDSCAPING AND REFURBISHING OF COLLEGE PREMISES	ONGOING	16,151,463
ERGP23132063	REFURBISHING OF NEW ADMINISTRATIVE BLOCK AND FURNISHING	ONGOING	0
ERGP23133663	REFURBISHING OF 5 NOS SCIENCES LABORATORY	ONGOING	21,275,788
FGCBANIYADI0010 09242	RENOVATION OF 1 BLOCK OF 5 NOS CLASSROOM	ONGOING	16,328,882
0517026004	FGC BIRIN YAURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		314,988,906
21	PERSONNEL COST		118,821,378
2101	SALARY		104,979,003
210101	SALARIES AND WAGES		104,979,003
21010101	SALARY		104,979,003
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,842,375
210201	ALLOWANCES		720,000
21020101	NON REGULAR ALLOWANCES		720,000
210202	SOCIAL CONTRIBUTIONS		13,122,375
21020201	NHIS		5,248,950
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,873,425



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22	OTHER RECURRENT COSTS		116,053,661
2202	OVERHEAD COST		5,349,019
220201	TRAVEL & TRANSPORT - GENERAL		455,108
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		455,108
220202	UTILITIES - GENERAL		1,465,447
22020201	ELECTRICITY CHARGES		682,661
22020202	TELEPHONE CHARGES		68,266
22020203	INTERNET ACCESS CHARGES		455,108
22020205	WATER RATES		191,145
22020206	SEWERAGE CHARGES		68,266
220203	MATERIALS & SUPPLIES - GENERAL		1,110,462
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		227,554
22020302	BOOKS		136,533
22020303	NEWSPAPERS		22,755
22020304	MAGAZINES & PERIODICALS		91,022
22020305	PRINTING OF NON SECURITY DOCUMENTS		182,043
22020307	DRUGS & MEDICAL SUPPLIES		145,635
22020309	UNIFORMS & OTHER CLOTHING		145,635
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		159,287
220204	MAINTENANCE SERVICES - GENERAL		737,274
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		113,777
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		77,368
22020405	MAINTENANCE OF PLANTS/GENERATORS		227,554
22020406	OTHER MAINTENANCE SERVICES		113,777
22020410	MAINTENANCE OF ROADS AND BRIDGES		204,798
220206	OTHER SERVICES - GENERAL		204,799
22020601	SECURITY CHARGES		91,022
22020606	CLEANING AND FUMIGATION SERVICES		113,777
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		136,533
22020702	INFORMATION TECHNOLOGY CONSULTING		136,533
220208	FUEL & LUBRICANTS - GENERAL		318,576
22020801	MOTOR VEHICLE FUEL COST		91,022
22020803	PLANT / GENERATOR FUEL COST		113,777
22020806	COOKING GAS/FUEL COST		113,777
220209	FINANCIAL CHARGES - GENERAL		91,022
22020901	BANK CHARGES (OTHER THAN INTEREST)		91,022
220210	MISCELLANEOUS		829,799
22021002	HONORARIUM & SITTING ALLOWANCE		136,533
22021003	PUBLICITY & ADVERTISEMENTS		227,554
22021004	MEDICAL EXPENSES		68,266
22021006	POSTAGES & COURIER SERVICES		68,266
22021007	WELFARE PACKAGES		68,266
22021009	SPORTING ACTIVITIES		68,266
22021010	DIRECT TEACHING & LABORATORY COST		128,933
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		63,715
2205	SUBSIDIES GENERAL		110,704,642
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		110,704,642
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		110,704,642
23	CAPITAL EXPENDITURE		80,113,867
2302	CONSTRUCTION / PROVISION		60,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,113,867
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		50,113,867
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		10,000,000
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		20,000,000
	TOTAL PERSONNEL		118,821,378
	TOTAL OVERHEAD		116,053,661
	TOTAL RECURRENT		234,875,039
	TOTAL CAPITAL		80,113,867
	TOTAL ALLOCATION		314,988,906
0517026004	FGC BIRIN YAURI		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP23115229	COMPLETION OF DINING HALL	ONGOING	35,000,000
ERGP23115231	COMPLETION OF MULTIPURPOSE HALL	ONGOING	20,000,000
ERGP23115399	PURCHASE OF HILUX VAN	ONGOING	0
ERGP23115433	COMPLETION OF DINING HALL	ONGOING	15,113,867
ERGP23133756	CONSTRUCTION OF SPORTS PAVILLION, FIELD AND FENCING	ONGOING	10,000,000
0517026005	FGC DAURA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		402,966,480
21	PERSONNEL COST		178,670,829
2101	SALARY		158,498,514
210101	SALARIES AND WAGES		158,498,514
21010101	SALARY		158,498,514
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,172,315
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		19,812,315
21020201	NHIS		7,924,926
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,887,389
22	OTHER RECURRENT COSTS		124,181,784
2202	OVERHEAD COST		7,244,312
220201	TRAVEL & TRANSPORT - GENERAL		204,466
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		73,407
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		131,058
220202	UTILITIES - GENERAL		403,744
22020201	ELECTRICITY CHARGES		183,519
22020202	TELEPHONE CHARGES		36,704
22020203	INTERNET ACCESS CHARGES		110,111
22020204	SATELLITE BROADCASTING ACCESS CHARGES		36,704
22020205	WATER RATES		36,704
220203	MATERIALS & SUPPLIES - GENERAL		2,314,842
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		183,519
22020302	BOOKS		146,816
22020303	NEWSPAPERS		146,816
22020304	MAGAZINES & PERIODICALS		146,816
22020305	PRINTING OF NON SECURITY DOCUMENTS		146,816
22020306	PRINTING OF SECURITY DOCUMENTS		139,475
22020307	DRUGS & MEDICAL SUPPLIES		293,630
22020308	FIELD & CAMPING MATERIALS SUPPLIES		220,223
22020309	UNIFORMS & OTHER CLOTHING		293,630
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		597,102
220204	MAINTENANCE SERVICES - GENERAL		2,011,368
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		139,475
22020402	MAINTENANCE OF OFFICE FURNITURE		220,223
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		367,038
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		367,038
22020405	MAINTENANCE OF PLANTS/GENERATORS		440,445
22020406	OTHER MAINTENANCE SERVICES		440,445
22020413	MAINTENANCE OF STREET LIGHTS		36,704
220205	TRAINING - GENERAL		220,223
22020501	LOCAL TRAINING		220,223
220206	OTHER SERVICES - GENERAL		273,239
22020601	SECURITY CHARGES		273,239
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		391,508
22020702	INFORMATION TECHNOLOGY CONSULTING		244,692
22020703	LEGAL SERVICES		146,816
220208	FUEL & LUBRICANTS - GENERAL		513,853
22020801	MOTOR VEHICLE FUEL COST		110,111
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		146,816
22020803	PLANT / GENERATOR FUEL COST		110,111
22020806	COOKING GAS/FUEL COST		146,816
220209	FINANCIAL CHARGES - GENERAL		73,407
22020904	OTHER CRF BANK CHARGES		73,407
220210	MISCELLANEOUS		837,663



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020
CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
22021001	REFRESHMENT & MEALS		146,816
22021003	PUBLICITY & ADVERTISEMENTS		81,564
22021004	MEDICAL EXPENSES		146,816
22021006	POSTAGES & COURIER SERVICES		95,430
22021009	SPORTING ACTIVITIES		146,816
22021010	DIRECT TEACHING & LABORATORY COST		146,816
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		73,407
2205	SUBSIDIES GENERAL		116,937,472
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		116,937,472
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		116,937,472
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		178,670,829
	TOTAL OVERHEAD		124,181,784
	TOTAL RECURRENT		302,852,613
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		402,966,480
0517026005 FGC DAURA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126560	REHABILITATION OF TARRERED RING ROAD FROM SCHOOL GATE TO STAFF QUARTERS BACK TO SCHOOL GATE AND LANDSCAPING	ONGOING	50,668,320
ERGP23138035	RENOVATION OF 3 BLOCKS OF 6 CLASSES OF SS CLASS	NEW	13,000,000
ERGP23138037	REHABILITATION OF MURKA HOSTEL (BOYS HOSTEL)	NEW	20,445,547
ERGP27138038	RENOVATION OF 2 BLOCKS OF 2 BEDROOM FLATS OF STAFF QUARTERS	NEW	16,000,000
0517026006 FGC GANYE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		300,800,980
21	PERSONNEL COST		133,931,869
2101	SALARY		118,730,550
210101	SALARIES AND WAGES		118,730,550
21010101	SALARY		118,730,550
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,201,319
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		14,841,319
21020201	NHIS		5,936,528
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,904,791
22	OTHER RECURRENT COSTS		96,755,243
2202	OVERHEAD COST		5,552,016
220201	TRAVEL & TRANSPORT - GENERAL		368,771
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		184,387
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		184,384
220202	UTILITIES - GENERAL		338,038
22020201	ELECTRICITY CHARGES		204,871
22020202	TELEPHONE CHARGES		81,948
22020203	INTERNET ACCESS CHARGES		51,218
220203	MATERIALS & SUPPLIES - GENERAL		1,137,036
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		153,653
22020302	BOOKS		204,871
22020303	NEWSPAPERS		35,853
22020304	MAGAZINES & PERIODICALS		25,609
22020306	PRINTING OF SECURITY DOCUMENTS		153,653
22020307	DRUGS & MEDICAL SUPPLIES		153,653
22020308	FIELD & CAMPING MATERIALS SUPPLIES		153,653
22020309	UNIFORMS & OTHER CLOTHING		102,436
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		153,653
220204	MAINTENANCE SERVICES - GENERAL		1,003,869
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		204,871
22020402	MAINTENANCE OF OFFICE FURNITURE		153,653
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		153,653
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		153,653



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020405	MAINTENANCE OF PLANTS/GENERATORS		153,653
22020406	OTHER MAINTENANCE SERVICES		184,384
220205	TRAINING - GENERAL		204,871
22020501	LOCAL TRAINING		204,871
220206	OTHER SERVICES - GENERAL		471,204
22020601	SECURITY CHARGES		256,089
22020606	CLEANING AND FUMIGATION SERVICES		215,115
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		51,218
22020708	MEDICAL CONSULTING		51,218
220208	FUEL & LUBRICANTS - GENERAL		768,267
22020801	MOTOR VEHICLE FUEL COST		204,871
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		153,653
22020803	PLANT / GENERATOR FUEL COST		204,871
22020806	COOKING GAS/FUEL COST		204,871
220209	FINANCIAL CHARGES - GENERAL		51,218
22020901	BANK CHARGES (OTHER THAN INTEREST)		51,218
220210	MISCELLANEOUS		1,157,524
22021001	REFRESHMENT & MEALS		153,653
22021002	HONORARIUM & SITTING ALLOWANCE		102,436
22021003	PUBLICITY & ADVERTISEMENTS		122,923
22021004	MEDICAL EXPENSES		153,653
22021006	POSTAGES & COURIER SERVICES		20,487
22021007	WELFARE PACKAGES		153,653
22021009	SPORTING ACTIVITIES		153,653
22021010	DIRECT TEACHING & LABORATORY COST		153,653
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		143,410
2205	SUBSIDIES GENERAL		91,203,228
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		91,203,228
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		91,203,228
23	CAPITAL EXPENDITURE		70,113,867
2303	REHABILITATION / REPAIRS		70,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		70,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		70,113,867
	TOTAL PERSONNEL		133,931,869
	TOTAL OVERHEAD		96,755,243
	TOTAL RECURRENT		230,687,112
	TOTAL CAPITAL		70,113,867
	TOTAL ALLOCATION		300,800,980
0517026006	FGC GANYE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP26142015	CONSTRUCTION OF SPORTS PAVILION		10,113,867
ERGP23127702	REHABILITATION/EQUIPMENT 3 BLOCKS OF LABORATORIES		60,000,000
ERGP23109296	RENOVATION OF 35 NOS. STAFF QRS		0
0517026007	FGC GARKI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		695,881,781
21	PERSONNEL COST		418,430,634
2101	SALARY		371,085,008
210101	SALARIES AND WAGES		371,085,008
21010101	SALARY		371,085,008
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,345,626
210201	ALLOWANCES		960,000
21020101	NON REGULAR ALLOWANCES		960,000
210202	SOCIAL CONTRIBUTIONS		46,385,626
21020201	NHIS		18,554,250
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,831,376
22	OTHER RECURRENT COSTS		189,337,280
2202	OVERHEAD COST		6,454,903
220201	TRAVEL & TRANSPORT - GENERAL		1,612,932
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,172,285
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		440,648
220202	UTILITIES - GENERAL		571,447
22020201	ELECTRICITY CHARGES		266,048



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
22020202	TELEPHONE CHARGES	27,633
22020203	INTERNET ACCESS CHARGES	73,268
22020204	SATELLITE BROADCASTING ACCESS CHARGES	30,329
22020205	WATER RATES	153,862
22020206	SEWERAGE CHARGES	20,307
220203	MATERIALS & SUPPLIES - GENERAL	1,145,358
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	183,170
22020302	BOOKS	109,902
22020303	NEWSPAPERS	118,694
22020304	MAGAZINES & PERIODICALS	131,882
22020305	PRINTING OF NON SECURITY DOCUMENTS	164,853
22020306	PRINTING OF SECURITY DOCUMENTS	128,219
22020307	DRUGS & MEDICAL SUPPLIES	132,797
22020309	UNIFORMS & OTHER CLOTHING	84,258
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	91,585
220204	MAINTENANCE SERVICES - GENERAL	806,182
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	134,813
22020402	MAINTENANCE OF OFFICE FURNITURE	74,236
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	216,140
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	219,804
22020405	MAINTENANCE OF PLANTS/GENERATORS	161,189
220205	TRAINING - GENERAL	219,804
22020501	LOCAL TRAINING	219,804
220206	OTHER SERVICES - GENERAL	274,754
22020601	SECURITY CHARGES	164,853
22020606	CLEANING AND FUMIGATION SERVICES	109,902
220208	FUEL & LUBRICANTS - GENERAL	578,499
22020801	MOTOR VEHICLE FUEL COST	215,407
22020803	PLANT / GENERATOR FUEL COST	150,932
22020806	COOKING GAS/FUEL COST	212,160
220209	FINANCIAL CHARGES - GENERAL	128,219
22020901	BANK CHARGES (OTHER THAN INTEREST)	128,219
220210	MISCELLANEOUS	1,117,708
22021001	REFRESHMENT & MEALS	109,902
22021002	HONORARIUM & SITTING ALLOWANCE	130,208
22021003	PUBLICITY & ADVERTISEMENTS	72,693
22021006	POSTAGES & COURIER SERVICES	56,941
22021007	WELFARE PACKAGES	134,188
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	91,585
22021009	SPORTING ACTIVITIES	164,853
22021010	DIRECT TEACHING & LABORATORY COST	227,130
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	20,307
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	109,902
2205	SUBSIDIES GENERAL	182,882,377
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	182,882,377
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	182,882,377
23	CAPITAL EXPENDITURE	88,113,867
2301	FIXED ASSETS PURCHASED	29,613,867
230101	PURCHASE OF FIXED ASSETS - GENERAL	29,613,867
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,700,000
23010113	PURCHASE OF COMPUTERS	6,710,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,200,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	10,003,867
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	2,000,000
2302	CONSTRUCTION / PROVISION	43,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	43,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	43,500,000
2303	REHABILITATION / REPAIRS	15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	15,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0
	TOTAL PERSONNEL	418,430,634
	TOTAL OVERHEAD	189,337,280



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL RECURRENT		607,767,914
	TOTAL CAPITAL		88,113,867
	TOTAL ALLOCATION		695,881,781
0517026007 FGC GARKI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106000	COMPLETION OF DINING HALL/KITCHEN AND STORE	ONGOING	14,000,000
ERGP23106048	CONSTRUCTION OF LABORATORIES (STOREY BUILDING)	ONGOING	19,500,000
ERGP23106067	CONSTRUCTION OF 1No. HOSTEL BLOCK AT WUYE, ABUJA	ONGOING	10,000,000
ERGP23126851	RENOVATION AND FURNISHING OF G & C BLOCK AT WUYE, ABUJA	ONGOING	15,000,000
ERGP23126864	RENOVATION AND FURNISHING OF ADMIN BLOCK AT WUYE, ABUJA	ONGOING	0
ERGP23141758	PURCHASE OF EQUIPMENT FOR ROBOTICS AND CODING	NEW	2,000,000
ERGP23141779	PROCUREMENT OF 3NOS PHOTOCOPYING MACHINE	NEW	1,200,000
ERGP23141796	PROCUREMENT OF 6NOS LAPTOPS	NEW	2,750,000
ERGP23141816	PROCUREMENT OF 6NOS DESKTOP COMPUTERS WITH UPS EACH AND 6NOS LASERJET PRINTERS	NEW	3,960,000
ERGP23141833	PROCUREMENT OF 100NOS STAFF TABLES AND CHAIRS	NEW	7,500,000
ERGP23141841	PROCUREMENT OF KITCHEN EQUIPMENT AT WUYE, ABUJA	NEW	10,003,867
ERGP23141849	PROCUREMENT OF 10NOS AIRCONDITIONERS WITH 16NOS CEILING FANS FOR ADMIN BLOCK AT WUYE, ABUJA	NEW	2,200,000
0517026008 FGC IJANIKIN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		685,960,404
21	PERSONNEL COST		407,432,285
2101	SALARY		361,255,365
210101	SALARIES AND WAGES		361,255,365
21010101	SALARY		361,255,365
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		46,176,920
210201	ALLOWANCES		1,020,000
21020101	NON REGULAR ALLOWANCES		1,020,000
210202	SOCIAL CONTRIBUTIONS		45,156,920
21020201	NHIS		18,062,768
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,094,152
22	OTHER RECURRENT COSTS		194,914,252
2202	OVERHEAD COST		8,240,979
220201	TRAVEL & TRANSPORT - GENERAL		1,200,798
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,197,334
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,463
220202	UTILITIES - GENERAL		306,444
22020201	ELECTRICITY CHARGES		86,703
22020202	TELEPHONE CHARGES		26,608
22020203	INTERNET ACCESS CHARGES		106,430
22020205	WATER RATES		86,703
220203	MATERIALS & SUPPLIES - GENERAL		714,270
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		115,604
22020302	BOOKS		39,911
22020303	NEWSPAPERS		66,518
22020304	MAGAZINES & PERIODICALS		26,608
22020305	PRINTING OF NON SECURITY DOCUMENTS		53,214
22020306	PRINTING OF SECURITY DOCUMENTS		66,518
22020307	DRUGS & MEDICAL SUPPLIES		79,823
22020309	UNIFORMS & OTHER CLOTHING		266,075
220204	MAINTENANCE SERVICES - GENERAL		1,717,553
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		167,672
22020402	MAINTENANCE OF OFFICE FURNITURE		138,771
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		266,075
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		798,223
22020405	MAINTENANCE OF PLANTS/GENERATORS		179,140
22020406	OTHER MAINTENANCE SERVICES		167,672
220205	TRAINING - GENERAL		399,111
22020501	LOCAL TRAINING		399,111
220206	OTHER SERVICES - GENERAL		422,047
22020601	SECURITY CHARGES		144,505
22020606	CLEANING AND FUMIGATION SERVICES		277,543



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		106,430
22020708	MEDICAL CONSULTING		106,430
220208	FUEL & LUBRICANTS - GENERAL		1,075,765
22020801	MOTOR VEHICLE FUEL COST		532,148
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		266,075
22020803	PLANT / GENERATOR FUEL COST		277,543
220210	MISCELLANEOUS		2,298,560
22021001	REFRESHMENT & MEALS		266,075
22021002	HONORARIUM & SITTING ALLOWANCE		399,111
22021003	PUBLICITY & ADVERTISEMENTS		266,075
22021004	MEDICAL EXPENSES		399,111
22021006	POSTAGES & COURIER SERVICES		8,028
22021007	WELFARE PACKAGES		385,808
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		146,341
22021009	SPORTING ACTIVITIES		399,111
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		28,901
2205	SUBSIDIES GENERAL		186,673,273
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		186,673,273
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		186,673,273
23	CAPITAL EXPENDITURE		83,613,867
2301	FIXED ASSETS PURCHASED		9,613,867
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,613,867
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,613,867
2302	CONSTRUCTION / PROVISION		15,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,000,000
2303	REHABILITATION / REPAIRS		59,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		59,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		59,000,000
	TOTAL PERSONNEL		407,432,285
	TOTAL OVERHEAD		194,914,252
	TOTAL RECURRENT		602,346,537
	TOTAL CAPITAL		83,613,867
	TOTAL ALLOCATION		685,960,404
0517026008	FGC IJANIKIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128691	REHABILITATION OF AGRICULTURAL LAB AND PROVISION OF DRAINAGE SYSTEM	ONGOING	1,000,000
ERGP23128696	CONSTRUCTION OF ADDITIONAL FEMALE HOSTEL	ONGOING	42,000,000
ERGP23128699	PROVISION OF KITCHEN EQUIPMENT	ONGOING	4,000,000
ERGP23128701	REHABILITATION OF SPORT PAVILLION	ONGOING	12,000,000
ERGP23128704	OFFICE FURNITURE	ONGOING	4,113,867
ERGP23140883	PURCHASE OF 3000 NOS OF PLASTIC CHAIRS	NEW	5,500,000
ERGP23140894	PROVISION OF 1 NOS UTILITY VEHICLE	NEW	0
ERGP23140900	REHABILITATION OF BASIC TECHNOLOGY LAB	NEW	11,000,000
ERGP23140913	CONSTRUCTION AND PROVISION OF DRAINAGE SYSTEM IN GIRL'S HOSTEL	NEW	4,000,000
0517026009	FGC IKET NISE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		403,388,677
21	PERSONNEL COST		183,841,700
2101	SALARY		162,988,178
210101	SALARIES AND WAGES		162,988,178
21010101	SALARY		162,988,178
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,853,522
210201	ALLOWANCES		480,000
21020101	NON REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		20,373,522
21020201	NHIS		8,149,409
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,224,113
22	OTHER RECURRENT COSTS		158,833,110
2202	OVERHEAD COST		6,402,897
220201	TRAVEL & TRANSPORT - GENERAL		1,220,442



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	197,022
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,023,420
220202	UTILITIES - GENERAL	415,935
22020201	ELECTRICITY CHARGES	273,641
22020202	TELEPHONE CHARGES	87,566
22020203	INTERNET ACCESS CHARGES	54,729
220203	MATERIALS & SUPPLIES - GENERAL	1,548,495
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	164,185
22020306	PRINTING OF SECURITY DOCUMENTS	218,913
22020307	DRUGS & MEDICAL SUPPLIES	218,913
22020308	FIELD & CAMPING MATERIALS SUPPLIES	235,015
22020309	UNIFORMS & OTHER CLOTHING	54,729
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	218,913
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	164,185
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL	218,913
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE	54,729
220204	MAINTENANCE SERVICES - GENERAL	1,236,860
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	164,185
22020402	MAINTENANCE OF OFFICE FURNITURE	164,185
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	164,185
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	164,185
22020405	MAINTENANCE OF PLANTS/GENERATORS	164,185
22020406	OTHER MAINTENANCE SERVICES	197,022
22020410	MAINTENANCE OF ROADS AND BRIDGES	218,913
220206	OTHER SERVICES - GENERAL	492,555
22020601	SECURITY CHARGES	492,555
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	218,913
22020703	LEGAL SERVICES	218,913
220208	FUEL & LUBRICANTS - GENERAL	437,827
22020801	MOTOR VEHICLE FUEL COST	218,913
22020806	COOKING GAS/FUEL COST	218,913
220210	MISCELLANEOUS	831,870
22021004	MEDICAL EXPENSES	164,185
22021006	POSTAGES & COURIER SERVICES	21,891
22021007	WELFARE PACKAGES	164,185
22021009	SPORTING ACTIVITIES	164,185
22021010	DIRECT TEACHING & LABORATORY COST	164,185
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	153,240
2205	SUBSIDIES GENERAL	152,430,214
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	152,430,214
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	152,430,214
23	CAPITAL EXPENDITURE	60,713,867
2301	FIXED ASSETS PURCHASED	35,900,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	35,900,000
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	15,900,000
2302	CONSTRUCTION / PROVISION	0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0
23020104	CONSTRUCTION / PROVISION OF HOUSING	0
2303	REHABILITATION / REPAIRS	24,813,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	24,813,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	24,813,867
2304	PRESERVATION OF THE ENVIRONMENT	0
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0
23040102	EROSION & FLOOD CONTROL	0
	TOTAL PERSONNEL	183,841,700
	TOTAL OVERHEAD	158,833,110
	TOTAL RECURRENT	342,674,810
	TOTAL CAPITAL	60,713,867
	TOTAL ALLOCATION	403,388,677
0517026009	FGC IKET NISE	



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N= AMOUNT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT
ERGP23108810	COMPLETION OF 2BLOCKS OF 4 UNITS OF 3 BEDROOM FLATS STAFF QUARTERS	ONGOING	0
ERGP23108811	REHABILITATION OF MULTIPURPOSE HALL	ONGOING	24,813,867
ERGP23126542	REHABILITATION AND LAND SCAPING	ONGOING	0
ERGP23126582	PROCUREMENT OF 30 SEATER COSTA BUS	ONGOING	20,000,000
ERGP23126596	EQUIPING OF 3NOS LAB. CHEMISTRY, BIOLOGY AND PHYSICS	ONGOING	15,900,000
0517026010	FGC IKET VANDAKYA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		299,922,330
21	PERSONNEL COST		137,213,701
2101	SALARY		121,701,068
210101	SALARIES AND WAGES		121,701,068
21010101	SALARY		121,701,068
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,512,633
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		15,212,633
21020201	NHIS		6,085,053
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,127,580
22	OTHER RECURRENT COSTS		132,708,629
2202	OVERHEAD COST		5,161,544
220201	TRAVEL & TRANSPORT - GENERAL		290,803
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		192,879
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		97,924
220202	UTILITIES - GENERAL		559,348
22020201	ELECTRICITY CHARGES		385,757
22020202	TELEPHONE CHARGES		173,591
220203	MATERIALS & SUPPLIES - GENERAL		1,191,284
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		192,879
22020302	BOOKS		192,879
22020303	NEWSPAPERS		96,439
22020304	MAGAZINES & PERIODICALS		72,589
22020307	DRUGS & MEDICAL SUPPLIES		135,015
22020309	UNIFORMS & OTHER CLOTHING		192,879
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		308,606
220204	MAINTENANCE SERVICES - GENERAL		1,350,150
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		578,636
22020402	MAINTENANCE OF OFFICE FURNITURE		192,879
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		308,606
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		135,015
22020405	MAINTENANCE OF PLANTS/GENERATORS		135,015
220205	TRAINING - GENERAL		130,113
22020501	LOCAL TRAINING		130,113
220206	OTHER SERVICES - GENERAL		259,623
22020601	SECURITY CHARGES		259,623
220208	FUEL & LUBRICANTS - GENERAL		496,600
22020801	MOTOR VEHICLE FUEL COST		72,589
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		79,441
22020803	PLANT / GENERATOR FUEL COST		212,166
22020806	COOKING GAS/FUEL COST		132,403
220210	MISCELLANEOUS		883,624
22021001	REFRESHMENT & MEALS		138,873
22021002	HONORARIUM & SITTING ALLOWANCE		154,303
22021003	PUBLICITY & ADVERTISEMENTS		128,585
22021006	POSTAGES & COURIER SERVICES		72,249
22021007	WELFARE PACKAGES		27,003
22021009	SPORTING ACTIVITIES		54,006
22021010	DIRECT TEACHING & LABORATORY COST		308,606
2205	SUBSIDIES GENERAL		127,547,085
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		127,547,085
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		127,547,085
23	CAPITAL EXPENDITURE		30,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2303	REHABILITATION / REPAIRS		30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		0
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		15,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		15,000,000
	TOTAL PERSONNEL		137,213,701
	TOTAL OVERHEAD		132,708,629
	TOTAL RECURRENT		269,922,330
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		299,922,330
0517026010	FGC IKET VANDAKYA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23141200	RENOVATION OF 3 NOS STAFF QUARTERS	ONGOING	0
ERGP23141201	RENOVATION OF SCHOOL CLINIC	NEW	15,000,000
ERGP23141203	RENOVATION OF 5 NOS STAFF QUARTERS	ONGOING	0
ERGP23141204	RENOVATION OF EXAMINATION HALL	NEW	15,000,000
0517026011	FGC IKOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		336,299,306
21	PERSONNEL COST		154,177,159
2101	SALARY		136,299,697
210101	SALARIES AND WAGES		136,299,697
21010101	SALARY		136,299,697
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,877,462
210201	ALLOWANCES		840,000
21020101	NON REGULAR ALLOWANCES		840,000
210202	SOCIAL CONTRIBUTIONS		17,037,462
21020201	NHIS		6,814,985
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,222,477
22	OTHER RECURRENT COSTS		93,453,826
2202	OVERHEAD COST		5,384,042
220201	TRAVEL & TRANSPORT - GENERAL		568,298
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		435,895
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		132,403
220202	UTILITIES - GENERAL		889,745
22020201	ELECTRICITY CHARGES		317,766
22020202	TELEPHONE CHARGES		571,979
220203	MATERIALS & SUPPLIES - GENERAL		1,412,999
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		292,345
22020302	BOOKS		127,106
22020305	PRINTING OF NON SECURITY DOCUMENTS		305,055
22020306	PRINTING OF SECURITY DOCUMENTS		190,660
22020307	DRUGS & MEDICAL SUPPLIES		180,067
22020309	UNIFORMS & OTHER CLOTHING		158,883
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		158,883
220204	MAINTENANCE SERVICES - GENERAL		1,313,433
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		105,922
22020402	MAINTENANCE OF OFFICE FURNITURE		190,660
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		524,314
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		238,324
22020405	MAINTENANCE OF PLANTS/GENERATORS		254,213
220208	FUEL & LUBRICANTS - GENERAL		484,594
22020801	MOTOR VEHICLE FUEL COST		153,587
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		211,844
22020803	PLANT / GENERATOR FUEL COST		119,163
220210	MISCELLANEOUS		714,974
22021003	PUBLICITY & ADVERTISEMENTS		132,403
22021009	SPORTING ACTIVITIES		397,207
22021010	DIRECT TEACHING & LABORATORY COST		185,364
2205	SUBSIDIES GENERAL		88,069,784
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		88,069,784
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		88,069,784
23	CAPITAL EXPENDITURE		88,668,321



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2302	CONSTRUCTION / PROVISION		57,668,321
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		57,668,321
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		57,668,321
2303	REHABILITATION / REPAIRS		31,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		31,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		31,000,000
	TOTAL PERSONNEL		154,177,159
	TOTAL OVERHEAD		93,453,826
	TOTAL RECURRENT		247,630,985
	TOTAL CAPITAL		88,668,321
	TOTAL ALLOCATION		336,299,306
0517026011	FGC IKOM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128427	RENOVATION OF 2NOS BLOCK OF CLASSROOM	NEW	20,277,227
ERGP23128436	RENOVATION OF 3NOS OF BOYS AND GIRLS HOSTEL	NEW	25,391,094
ERGP23141909	RENOVATION AND FENCING OF 1 NO JUNIOR GIRLS HOSTEL	NEW	17,000,000
ERGP23141926	RENOVATION AND EQUIPPING OF 3 NOS OF SCIENCE LABORATORIES	NEW	14,000,000
ERGP23141936	EXPANSION OF EXISTING SOLAR LIGHT	NEW	12,000,000
ERGP23141945	RENOVATION OF 1 NO OLD ADMINISTRATION BLOCK.	NEW	0
0517026012	FGC IKOT EKPENE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		422,097,139
21	PERSONNEL COST		223,437,920
2101	SALARY		198,184,818
210101	SALARIES AND WAGES		198,184,818
21010101	SALARY		198,184,818
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,253,102
210201	ALLOWANCES		480,000
21020101	NON REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		24,773,102
21020201	NHIS		9,909,241
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,863,861
22	OTHER RECURRENT COSTS		126,545,352
2202	OVERHEAD COST		7,807,817
220201	TRAVEL & TRANSPORT - GENERAL		1,488,230
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		240,252
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,247,978
220202	UTILITIES - GENERAL		507,199
22020201	ELECTRICITY CHARGES		333,684
22020202	TELEPHONE CHARGES		106,779
22020203	INTERNET ACCESS CHARGES		66,736
220203	MATERIALS & SUPPLIES - GENERAL		1,888,264
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		200,210
22020306	PRINTING OF SECURITY DOCUMENTS		266,947
22020307	DRUGS & MEDICAL SUPPLIES		266,947
22020308	FIELD & CAMPING MATERIALS SUPPLIES		286,582
22020309	UNIFORMS & OTHER CLOTHING		66,736
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		266,947
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		200,210
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		266,947
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		66,736
220204	MAINTENANCE SERVICES - GENERAL		1,508,252
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		200,210
22020402	MAINTENANCE OF OFFICE FURNITURE		200,210
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,210
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,210
22020405	MAINTENANCE OF PLANTS/GENERATORS		200,210
22020406	OTHER MAINTENANCE SERVICES		240,252
22020410	MAINTENANCE OF ROADS AND BRIDGES		266,947
220206	OTHER SERVICES - GENERAL		600,631
22020601	SECURITY CHARGES		600,631



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		266,947
22020703	LEGAL SERVICES		266,947
220208	FUEL & LUBRICANTS - GENERAL		533,894
22020801	MOTOR VEHICLE FUEL COST		266,947
22020806	COOKING GAS/FUEL COST		266,947
220210	MISCELLANEOUS		1,014,400
22021004	MEDICAL EXPENSES		200,210
22021006	POSTAGES & COURIER SERVICES		26,695
22021007	WELFARE PACKAGES		200,210
22021009	SPORTING ACTIVITIES		200,210
22021010	DIRECT TEACHING & LABORATORY COST		200,210
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		186,863
2205	SUBSIDIES GENERAL		118,737,536
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		118,737,536
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		118,737,536
23	CAPITAL EXPENDITURE		72,113,867
2301	FIXED ASSETS PURCHASED		5,113,867
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,113,867
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		5,113,867
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		12,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		8,000,000
2303	REHABILITATION / REPAIRS		47,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		47,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		47,000,000
	TOTAL PERSONNEL		223,437,920
	TOTAL OVERHEAD		126,545,352
	TOTAL RECURRENT		349,983,272
	TOTAL CAPITAL		72,113,867
	TOTAL ALLOCATION		422,097,139
0517026012	FGC IKOT EKPENE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23141212	RENOVATION OF EROSION AND DRAINAGES	NEW	15,000,000
ERGP23141213	CONSTRUCTION OF GIRLS HOSTEL	NEW	20,000,000
ERGP23141214	EQUIPING OF MODERN KITCHEN	NEW	5,113,867
ERGP23141215	RENOVATION OF STAFF QUARTERS	NEW	0
ERGP23141216	RENOVATION OF HOME ECONOMICS LABORATORY	NEW	12,000,000
ERGP23141217	WATER RETICULATION IN THE SCHOOL	NEW	8,000,000
ERGP23141219	RENOVATION AND EQUIPING OF ADMINISTRATIVE BLOCK	NEW	0
ERGP23141220	INTERNAL/EXTERNAL ELECTRIFICATION	NEW	12,000,000
0517026013	FGC IKURIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		462,847,697
21	PERSONNEL COST		233,552,830
2101	SALARY		207,602,515
210101	SALARIES AND WAGES		207,602,515
21010101	SALARY		207,602,515
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,950,315
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		25,950,315
21020201	NHIS		10,380,126
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,570,189
22	OTHER RECURRENT COSTS		134,181,000
2202	OVERHEAD COST		8,035,412
220201	TRAVEL & TRANSPORT - GENERAL		540,270
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		180,090
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		360,180
220202	UTILITIES - GENERAL		1,512,756
22020201	ELECTRICITY CHARGES		360,180
22020202	TELEPHONE CHARGES		360,180
22020203	INTERNET ACCESS CHARGES		360,180



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020205	WATER RATES		432,216
220203	MATERIALS & SUPPLIES - GENERAL		2,677,016
22020302	BOOKS		720,360
22020303	NEWSPAPERS		900,449
22020304	MAGAZINES & PERIODICALS		360,180
22020305	PRINTING OF NON SECURITY DOCUMENTS		360,180
22020306	PRINTING OF SECURITY DOCUMENTS		72,036
22020307	DRUGS & MEDICAL SUPPLIES		72,036
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		191,774
220204	MAINTENANCE SERVICES - GENERAL		1,504,472
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		180,090
22020402	MAINTENANCE OF OFFICE FURNITURE		171,806
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		72,036
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		360,180
22020405	MAINTENANCE OF PLANTS/GENERATORS		720,360
220208	FUEL & LUBRICANTS - GENERAL		1,080,539
22020801	MOTOR VEHICLE FUEL COST		900,449
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		180,090
220210	MISCELLANEOUS		720,360
22021007	WELFARE PACKAGES		180,090
22021009	SPORTING ACTIVITIES		540,270
2205	SUBSIDIES GENERAL		126,145,588
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		126,145,588
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		126,145,588
23	CAPITAL EXPENDITURE		95,113,867
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		50,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,113,867
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		28,113,867
23020114	CONSTRUCTION / PROVISION OF ROADS		22,000,000
2303	REHABILITATION / REPAIRS		30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		30,000,000
	TOTAL PERSONNEL		233,552,830
	TOTAL OVERHEAD		134,181,000
	TOTAL RECURRENT		367,733,830
	TOTAL CAPITAL		95,113,867
	TOTAL ALLOCATION		462,847,697
0517026013	FGC IKURIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12141239	CONTINUATION OF ROAD NETWORK	NEW	22,000,000
ERGP23126034	1 NO RECONSTRUCTION OF EXAMINATION HALL	ONGOING	28,113,867
ERGP23126037	LAND SCAPING	ONGOING	0
ERGP27140324	RENOVATION OF 3 NOS OF CLASS ROOMS	NEW	15,000,000
ERGP27140356	RENOVATION OF 2 NOS OF BOYS HOSTEL	NEW	15,000,000
ERGP5141242	PURCHASE OF TRACTOR	NEW	15,000,000
0517026014	FGC JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		585,180,563
21	PERSONNEL COST		345,517,130
2101	SALARY		305,953,005
210101	SALARIES AND WAGES		305,953,005
21010101	SALARY		305,953,005
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,564,125
210201	ALLOWANCES		1,320,000
21020101	NON REGULAR ALLOWANCES		1,320,000
210202	SOCIAL CONTRIBUTIONS		38,244,125
21020201	NHIS		15,297,650
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,946,475
22	OTHER RECURRENT COSTS		139,549,566
2202	OVERHEAD COST		6,944,872



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
220201	TRAVEL & TRANSPORT - GENERAL	128,096
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,022
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,424
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	87,545
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	28,104
220202	UTILITIES - GENERAL	87,545
22020201	ELECTRICITY CHARGES	28,104
22020202	TELEPHONE CHARGES	54,603
22020203	INTERNET ACCESS CHARGES	4,839
220203	MATERIALS & SUPPLIES - GENERAL	259,362
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,045
22020302	BOOKS	22,483
22020303	NEWSPAPERS	12,045
22020304	MAGAZINES & PERIODICALS	4,015
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,015
22020306	PRINTING OF SECURITY DOCUMENTS	20,075
22020307	DRUGS & MEDICAL SUPPLIES	12,045
22020308	FIELD & CAMPING MATERIALS SUPPLIES	14,454
22020309	UNIFORMS & OTHER CLOTHING	12,045
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	18,468
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	127,673
220204	MAINTENANCE SERVICES - GENERAL	930,436
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,027
22020402	MAINTENANCE OF OFFICE FURNITURE	15,027
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,027
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,128
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,677
22020406	OTHER MAINTENANCE SERVICES	14,454
22020410	MAINTENANCE OF ROADS AND BRIDGES	855,095
220205	TRAINING - GENERAL	33,725
22020501	LOCAL TRAINING	16,862
22020502	INTERNATIONAL TRAINING	16,862
220206	OTHER SERVICES - GENERAL	88,327
22020601	SECURITY CHARGES	69,056
22020606	CLEANING AND FUMIGATION SERVICES	19,271
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	240,721
22020701	FINANCIAL CONSULTING	4,015
22020702	INFORMATION TECHNOLOGY CONSULTING	75,341
22020703	LEGAL SERVICES	63,837
22020706	SURVEYING SERVICES	97,529
220208	FUEL & LUBRICANTS - GENERAL	63,837
22020801	MOTOR VEHICLE FUEL COST	16,060
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	12,045
22020803	PLANT / GENERATOR FUEL COST	18,067
22020806	COOKING GAS/FUEL COST	17,666
220209	FINANCIAL CHARGES - GENERAL	8,030
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,015
22020904	OTHER CRF BANK CHARGES	4,015
220210	MISCELLANEOUS	5,104,793
22021001	REFRESHMENT & MEALS	12,045
22021002	HONORARIUM & SITTING ALLOWANCE	8,030
22021003	PUBLICITY & ADVERTISEMENTS	9,636
22021004	MEDICAL EXPENSES	12,045
22021006	POSTAGES & COURIER SERVICES	1,606
22021007	WELFARE PACKAGES	12,045
22021009	SPORTING ACTIVITIES	12,045
22021010	DIRECT TEACHING & LABORATORY COST	18,837
22021013	PROMOTION (SERVICE WIDE)	2,076,927
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	11,242
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	1,221,832
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	1,708,505
2205	SUBSIDIES GENERAL	132,604,693
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	132,604,693



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		132,604,693
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		16,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		16,000,000
2303	REHABILITATION / REPAIRS		84,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		84,113,867
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		14,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		49,093,167
23030113	REHABILITATION / REPAIRS - ROADS		21,020,700
	TOTAL PERSONNEL		345,517,130
	TOTAL OVERHEAD		139,549,566
	TOTAL RECURRENT		485,066,696
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		585,180,563
0517026014	FGC JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105418	RENOVATION OF GIRLS (4 NOS.BLOCKS)	ONGOING	10,036,144
ERGP23105420	RENOVATION OF 2NOS. 6 CLASSROOM BLOCKS	ONGOING	10,000,000
ERGP23105422	RENOVATION OF 2 NOS. 1 STORY BUILDING 12 CLASSROOM	ONGOING	10,000,000
ERGP23126782	REHABILITATION AND LANDSCAPING	ONGOING	21,020,700
ERGP27141515	RENOVATION OF EXAM HALL AND SUPPLY OF FURNITURES	NEW	19,057,023
ERGP28141465	CONSTRUCTION OF 2 NOS. MOTORISED BOREHOLE AND WATER	NEW	14,000,000
ERGP29141491	CONSTRUCTION OF COMPUTER LABORATORY AND SUPPLY OF EQUIPMENT (PHASE I)	NEW	16,000,000
0517026015	FGC KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		663,386,602
21	PERSONNEL COST		393,802,300
2101	SALARY		348,926,489
210101	SALARIES AND WAGES		348,926,489
21010101	SALARY		348,926,489
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,875,811
210201	ALLOWANCES		1,260,000
21020101	NON REGULAR ALLOWANCES		1,260,000
210202	SOCIAL CONTRIBUTIONS		43,615,811
21020201	NHIS		17,446,324
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,169,487
22	OTHER RECURRENT COSTS		199,470,435
2202	OVERHEAD COST		12,797,162
220201	TRAVEL & TRANSPORT - GENERAL		862,985
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		454,203
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		408,782
220202	UTILITIES - GENERAL		862,985
22020201	ELECTRICITY CHARGES		567,753
22020202	TELEPHONE CHARGES		181,681
22020203	INTERNET ACCESS CHARGES		113,551
220203	MATERIALS & SUPPLIES - GENERAL		2,850,120
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		340,652
22020302	BOOKS		408,782
22020303	NEWSPAPERS		90,840
22020304	MAGAZINES & PERIODICALS		79,485
22020306	PRINTING OF SECURITY DOCUMENTS		340,652
22020307	DRUGS & MEDICAL SUPPLIES		340,652
22020308	FIELD & CAMPING MATERIALS SUPPLIES		454,203
22020309	UNIFORMS & OTHER CLOTHING		340,652
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		454,203
220204	MAINTENANCE SERVICES - GENERAL		2,112,042
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		340,652
22020402	MAINTENANCE OF OFFICE FURNITURE		340,652
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		340,652
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		340,652
22020405	MAINTENANCE OF PLANTS/GENERATORS		340,652



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020406	OTHER MAINTENANCE SERVICES		408,782
220205	TRAINING - GENERAL		454,203
22020501	LOCAL TRAINING		454,203
220206	OTHER SERVICES - GENERAL		1,158,217
22020601	SECURITY CHARGES		681,304
22020606	CLEANING AND FUMIGATION SERVICES		476,913
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		113,551
22020708	MEDICAL CONSULTING		113,551
220208	FUEL & LUBRICANTS - GENERAL		1,703,265
22020801	MOTOR VEHICLE FUEL COST		454,203
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		340,652
22020803	PLANT / GENERATOR FUEL COST		454,203
22020806	COOKING GAS/FUEL COST		454,208
220209	FINANCIAL CHARGES - GENERAL		113,551
22020901	BANK CHARGES (OTHER THAN INTEREST)		113,551
220210	MISCELLANEOUS		2,566,245
22021001	REFRESHMENT & MEALS		340,652
22021002	HONORARIUM & SITTING ALLOWANCE		227,101
22021003	PUBLICITY & ADVERTISEMENTS		272,522
22021004	MEDICAL EXPENSES		340,652
22021006	POSTAGES & COURIER SERVICES		45,421
22021007	WELFARE PACKAGES		340,652
22021009	SPORTING ACTIVITIES		340,652
22021010	DIRECT TEACHING & LABORATORY COST		340,652
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		317,942
2205	SUBSIDIES GENERAL		186,673,273
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		186,673,273
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		186,673,273
23	CAPITAL EXPENDITURE		70,113,867
2303	REHABILITATION / REPAIRS		70,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		70,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		70,113,867
	TOTAL PERSONNEL		393,802,300
	TOTAL OVERHEAD		199,470,435
	TOTAL RECURRENT		593,272,735
	TOTAL CAPITAL		70,113,867
	TOTAL ALLOCATION		663,386,602
0517026015	FGC KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23109296	RENOVATION OF 35 NOS. STAFF QRS		0
ERGP23127702	REHABILITATION/EQUIPMENT 3 BLOCKS OF LABORATORIES		60,000,000
ERGP26142015	CONSTRUCTION OF SPORTS PAVILION		10,113,867
0517026016	FGC KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		494,091,740
21	PERSONNEL COST		279,828,378
2101	SALARY		248,736,336
210101	SALARIES AND WAGES		248,736,336
21010101	SALARY		248,736,336
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,092,042
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		31,092,042
21020201	NHIS		12,436,817
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,655,225
22	OTHER RECURRENT COSTS		184,263,362
2202	OVERHEAD COST		6,857,084
220201	TRAVEL & TRANSPORT - GENERAL		637,709
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		617,137
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,571
220202	UTILITIES - GENERAL		479,986
22020201	ELECTRICITY CHARGES		205,712
22020202	TELEPHONE CHARGES		13,714



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020203	INTERNET ACCESS CHARGES		54,847
22020205	WATER RATES		205,712
220203	MATERIALS & SUPPLIES - GENERAL		582,854
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		274,284
22020302	BOOKS		20,571
22020303	NEWSPAPERS		34,286
22020304	MAGAZINES & PERIODICALS		13,714
22020305	PRINTING OF NON SECURITY DOCUMENTS		27,429
22020306	PRINTING OF SECURITY DOCUMENTS		34,286
22020307	DRUGS & MEDICAL SUPPLIES		41,143
22020309	UNIFORMS & OTHER CLOTHING		137,141
220204	MAINTENANCE SERVICES - GENERAL		1,851,415
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		274,284
22020402	MAINTENANCE OF OFFICE FURNITURE		205,713
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		137,141
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		411,425
22020405	MAINTENANCE OF PLANTS/GENERATORS		548,567
22020406	OTHER MAINTENANCE SERVICES		274,284
220205	TRAINING - GENERAL		205,713
22020501	LOCAL TRAINING		205,713
220206	OTHER SERVICES - GENERAL		754,280
22020601	SECURITY CHARGES		342,854
22020606	CLEANING AND FUMIGATION SERVICES		411,426
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		54,857
22020708	MEDICAL CONSULTING		54,857
220208	FUEL & LUBRICANTS - GENERAL		822,852
22020801	MOTOR VEHICLE FUEL COST		274,284
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		137,142
22020803	PLANT / GENERATOR FUEL COST		411,426
220209	FINANCIAL CHARGES - GENERAL		41,143
22020901	BANK CHARGES (OTHER THAN INTEREST)		41,143
220210	MISCELLANEOUS		1,426,276
22021001	REFRESHMENT & MEALS		137,142
22021002	HONORARIUM & SITTING ALLOWANCE		205,713
22021003	PUBLICITY & ADVERTISEMENTS		137,142
22021004	MEDICAL EXPENSES		205,713
22021006	POSTAGES & COURIER SERVICES		191,999
22021007	WELFARE PACKAGES		198,856
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		75,428
22021009	SPORTING ACTIVITIES		205,713
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		68,571
2205	SUBSIDIES GENERAL		177,406,279
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		177,406,279
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		177,406,279
23	CAPITAL EXPENDITURE		30,000,000
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		30,000,000
	TOTAL PERSONNEL		279,828,378
	TOTAL OVERHEAD		184,263,362
	TOTAL RECURRENT		464,091,740
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		494,091,740
0517026016	FGC KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128654	COMPLETION OF ASSEMBLY HALL PHASE I	ONGOING	0
ERGP23141198	COMPLETION OF CONSTRUCTION OF 1 NO. HOSTEL	ONGOING	30,000,000
0517026017	FGC KEFFI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		591,628,739
21	PERSONNEL COST		362,064,929
2101	SALARY		321,675,492



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020
CODE	LINE ITEM	APPROPRIATION AMENDMENT AMOUNT =N=
210101	SALARIES AND WAGES	321,675,492
21010101	SALARY	321,675,492
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	40,389,437
210201	ALLOWANCES	180,000
21020101	NON REGULAR ALLOWANCES	180,000
210202	SOCIAL CONTRIBUTIONS	40,209,437
21020201	NHIS	16,083,775
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	24,125,662
22	OTHER RECURRENT COSTS	159,449,943
2202	OVERHEAD COST	6,844,542
220201	TRAVEL & TRANSPORT - GENERAL	564,887
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	282,444
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	282,444
220202	UTILITIES - GENERAL	522,520
22020201	ELECTRICITY CHARGES	301,273
22020202	TELEPHONE CHARGES	131,807
22020203	INTERNET ACCESS CHARGES	89,440
220203	MATERIALS & SUPPLIES - GENERAL	1,704,074
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,125
22020302	BOOKS	263,614
22020303	NEWSPAPERS	141,221
22020304	MAGAZINES & PERIODICALS	47,074
22020306	PRINTING OF SECURITY DOCUMENTS	235,369
22020307	DRUGS & MEDICAL SUPPLIES	282,444
22020308	FIELD & CAMPING MATERIALS SUPPLIES	169,466
22020309	UNIFORMS & OTHER CLOTHING	141,221
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	216,540
220204	MAINTENANCE SERVICES - GENERAL	1,431,047
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	188,296
22020402	MAINTENANCE OF OFFICE FURNITURE	207,125
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	282,444
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	282,444
22020405	MAINTENANCE OF PLANTS/GENERATORS	301,273
22020406	OTHER MAINTENANCE SERVICES	169,466
220205	TRAINING - GENERAL	197,710
22020501	LOCAL TRAINING	197,710
220206	OTHER SERVICES - GENERAL	517,813
22020601	SECURITY CHARGES	291,858
22020606	CLEANING AND FUMIGATION SERVICES	225,955
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	47,074
22020708	MEDICAL CONSULTING	47,074
220208	FUEL & LUBRICANTS - GENERAL	748,475
22020801	MOTOR VEHICLE FUEL COST	188,296
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	141,221
22020803	PLANT / GENERATOR FUEL COST	211,832
22020806	COOKING GAS/FUEL COST	207,125
220209	FINANCIAL CHARGES - GENERAL	47,074
22020901	BANK CHARGES (OTHER THAN INTEREST)	47,074
220210	MISCELLANEOUS	1,063,868
22021001	REFRESHMENT & MEALS	141,221
22021002	HONORARIUM & SITTING ALLOWANCE	94,148
22021003	PUBLICITY & ADVERTISEMENTS	112,977
22021004	MEDICAL EXPENSES	141,221
22021006	POSTAGES & COURIER SERVICES	18,829
22021007	WELFARE PACKAGES	141,221
22021009	SPORTING ACTIVITIES	141,221
22021010	DIRECT TEACHING & LABORATORY COST	141,221
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	131,807
2205	SUBSIDIES GENERAL	152,605,401
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	152,605,401
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	152,605,401
23	CAPITAL EXPENDITURE	70,113,867
2301	FIXED ASSETS PURCHASED	7,730,867



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,730,867
23010115	PURCHASE OF PHOTOCOPYING MACHINES		7,730,867
2302	CONSTRUCTION / PROVISION		47,968,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		47,968,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		47,968,000
2303	REHABILITATION / REPAIRS		14,415,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,415,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		0
23030113	REHABILITATION / REPAIRS - ROADS		14,415,000
	TOTAL PERSONNEL		362,064,929
	TOTAL OVERHEAD		159,449,943
	TOTAL RECURRENT		521,514,872
	TOTAL CAPITAL		70,113,867
	TOTAL ALLOCATION		591,628,739
0517026017	FGC KEFFI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12142913	REHABILITATION AND MAINTENANCE OF ACCESS ROAD	NEW	14,415,000
ERGP23103474	CONSTRUCTION OF 1 NO BLOCK OF BOYS HOSTEL (STOREY BUILDING) FOR 500 STUDENTS	ONGOING	18,400,000
ERGP23142902	EXPANSION OF DINING HALL	NEW	29,568,000
ERGP27142903	RENOVATION OF 5 BLOCKS OF STAFF QUARTERS	NEW	0
ERGP27142907	CONSTRUCTION OF TWO (2) NO BLOCKS OF FIVE (5) FLATS EACH	NEW	0
ERGP29142918	PURCHASE OF PHOTOCOPYING MACHINES	NEW	7,730,867
0517026018	FGC KIYAWA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		287,830,636
21	PERSONNEL COST		93,782,252
2101	SALARY		83,202,002
210101	SALARIES AND WAGES		83,202,002
21010101	SALARY		83,202,002
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,580,250
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		10,400,250
21020201	NHIS		4,160,100
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,240,150
22	OTHER RECURRENT COSTS		147,934,517
2202	OVERHEAD COST		6,662,850
220201	TRAVEL & TRANSPORT - GENERAL		148,638
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		48,807
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		99,832
220202	UTILITIES - GENERAL		721,377
22020201	ELECTRICITY CHARGES		210,756
22020202	TELEPHONE CHARGES		44,370
22020203	INTERNET ACCESS CHARGES		128,672
22020205	WATER RATES		44,370
22020206	SEWERAGE CHARGES		250,689
22020207	LEASED COMMUNICATION LINES(S)		42,521
220203	MATERIALS & SUPPLIES - GENERAL		1,549,427
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		221,849
22020302	BOOKS		199,664
22020303	NEWSPAPERS		199,664
22020304	MAGAZINES & PERIODICALS		66,554
22020305	PRINTING OF NON SECURITY DOCUMENTS		174,706
22020306	PRINTING OF SECURITY DOCUMENTS		174,706
22020307	DRUGS & MEDICAL SUPPLIES		85,966
22020308	FIELD & CAMPING MATERIALS SUPPLIES		250,689
22020309	UNIFORMS & OTHER CLOTHING		92,437
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		83,193
220204	MAINTENANCE SERVICES - GENERAL		1,078,739
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		158,067
22020402	MAINTENANCE OF OFFICE FURNITURE		258,823
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		184,874



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		184,874
22020405	MAINTENANCE OF PLANTS/GENERATORS		155,294
22020406	OTHER MAINTENANCE SERVICES		94,285
22020410	MAINTENANCE OF ROADS AND BRIDGES		42,521
220205	TRAINING - GENERAL		252,907
22020501	LOCAL TRAINING		252,907
220206	OTHER SERVICES - GENERAL		391,008
22020601	SECURITY CHARGES		177,479
22020606	CLEANING AND FUMIGATION SERVICES		213,529
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		463,109
22020702	INFORMATION TECHNOLOGY CONSULTING		292,100
22020703	LEGAL SERVICES		171,008
220208	FUEL & LUBRICANTS - GENERAL		732,101
22020801	MOTOR VEHICLE FUEL COST		166,387
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		199,664
22020803	PLANT / GENERATOR FUEL COST		166,387
22020806	COOKING GAS/FUEL COST		199,664
220209	FINANCIAL CHARGES - GENERAL		85,042
22020901	BANK CHARGES (OTHER THAN INTEREST)		85,042
220210	MISCELLANEOUS		1,240,502
22021001	REFRESHMENT & MEALS		205,210
22021002	HONORARIUM & SITTING ALLOWANCE		138,655
22021003	PUBLICITY & ADVERTISEMENTS		101,680
22021004	MEDICAL EXPENSES		199,664
22021006	POSTAGES & COURIER SERVICES		110,924
22021007	WELFARE PACKAGES		99,832
22021009	SPORTING ACTIVITIES		166,387
22021010	DIRECT TEACHING & LABORATORY COST		175,630
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		42,521
2205	SUBSIDIES GENERAL		141,271,666
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		141,271,666
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		141,271,666
23	CAPITAL EXPENDITURE		46,113,867
2301	FIXED ASSETS PURCHASED		9,113,867
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,113,867
23010108	PURCHASE OF BUSES		0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,113,867
2302	CONSTRUCTION / PROVISION		37,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		37,000,000
	TOTAL PERSONNEL		93,782,252
	TOTAL OVERHEAD		147,934,517
	TOTAL RECURRENT		241,716,769
	TOTAL CAPITAL		46,113,867
	TOTAL ALLOCATION		287,830,636
0517026018	FGC KIWAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127581	RENOVATION OF 3 BLOCK OF CLASSROOMS	ONGOING	21,000,000
ERGP23141124	PROCUREMENT CLASSROOM FURNITURES	NEW	9,113,867
ERGP23141132	PROCUREMENT OF 32 SEATER BUS	NEW	0
ERGP23141142	RENOVATION OF 1NO. BLOCK OF BOYS HOSTEL	NEW	16,000,000
0517026019	FGC KWALI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		734,094,730
21	PERSONNEL COST		419,564,731
2101	SALARY		372,039,761
210101	SALARIES AND WAGES		372,039,761
21010101	SALARY		372,039,761
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,524,970
210201	ALLOWANCES		1,020,000
21020101	NON REGULAR ALLOWANCES		1,020,000
210202	SOCIAL CONTRIBUTIONS		46,504,970
21020201	NHIS		18,601,988



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,902,982
22	OTHER RECURRENT COSTS		239,416,132
2202	OVERHEAD COST		5,074,506
220201	TRAVEL & TRANSPORT - GENERAL		989,582
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		591,598
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		397,984
220202	UTILITIES - GENERAL		443,632
22020201	ELECTRICITY CHARGES		86,050
22020202	TELEPHONE CHARGES		287,665
22020203	INTERNET ACCESS CHARGES		69,916
220203	MATERIALS & SUPPLIES - GENERAL		893,582
22020304	MAGAZINES & PERIODICALS		508,237
22020305	PRINTING OF NON SECURITY DOCUMENTS		104,336
22020307	DRUGS & MEDICAL SUPPLIES		200,336
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		80,672
220204	MAINTENANCE SERVICES - GENERAL		1,448,776
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		966,759
22020402	MAINTENANCE OF OFFICE FURNITURE		107,563
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		266,219
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		108,236
220208	FUEL & LUBRICANTS - GENERAL		405,514
22020801	MOTOR VEHICLE FUEL COST		237,715
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		167,799
220210	MISCELLANEOUS		893,421
22021001	REFRESHMENT & MEALS		763,700
22021009	SPORTING ACTIVITIES		8,713
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		121,009
2205	SUBSIDIES GENERAL		234,341,627
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		234,341,627
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		234,341,627
23	CAPITAL EXPENDITURE		75,113,867
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		0
2302	CONSTRUCTION / PROVISION		75,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		75,113,867
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		12,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		63,113,867
	TOTAL PERSONNEL		419,564,731
	TOTAL OVERHEAD		239,416,132
	TOTAL RECURRENT		658,980,863
	TOTAL CAPITAL		75,113,867
	TOTAL ALLOCATION		734,094,730
0517026019	FGC KWALI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23115441	RENOVATION, FURNISHING AND EQUIPING OF BIOLOGY LABOURATORY	ONGOING	12,000,000
ERGP23127319	COMPLETE RENOVATION OF 2NOS BLOCK OF GIRLS HOSTEL	ONGOING	30,000,000
ERGP23127320	COMPLETE RENOVATION OF 2NOS OF ADMINISTRATIVE BLOCK	ONGOING	0
ERGP23140935	PURCHASE AND INSTALLATION OF 1 NO OF 250KVA GENERATOR	NEW	18,113,867
ERGP23140942	PURCHASE OF 3NOS OF 2000HP MOWER GT LAWN TRACTOR	NEW	15,000,000
0517026020	FGC MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		487,090,730
21	PERSONNEL COST		171,444,080
2101	SALARY		151,968,071
210101	SALARIES AND WAGES		151,968,071
21010101	SALARY		151,968,071
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,476,009
210201	ALLOWANCES		480,000
21020101	NON REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		18,996,009
21020201	NHIS		7,598,404
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,397,605



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22	OTHER RECURRENT COSTS		237,468,263
2202	OVERHEAD COST		7,460,122
220201	TRAVEL & TRANSPORT - GENERAL		486,756
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		261,345
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		225,411
220202	UTILITIES - GENERAL		954,343
22020201	ELECTRICITY CHARGES		376,117
22020202	TELEPHONE CHARGES		349,549
22020203	INTERNET ACCESS CHARGES		228,677
220203	MATERIALS & SUPPLIES - GENERAL		1,962,829
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		290,746
22020302	BOOKS		343,016
22020305	PRINTING OF NON SECURITY DOCUMENTS		383,851
22020306	PRINTING OF SECURITY DOCUMENTS		267,225
22020307	DRUGS & MEDICAL SUPPLIES		318,510
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		359,481
220204	MAINTENANCE SERVICES - GENERAL		1,108,102
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		302,507
22020402	MAINTENANCE OF OFFICE FURNITURE		255,463
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		267,225
22020405	MAINTENANCE OF PLANTS/GENERATORS		282,906
220205	TRAINING - GENERAL		286,827
22020501	LOCAL TRAINING		286,827
220206	OTHER SERVICES - GENERAL		650,096
22020601	SECURITY CHARGES		650,096
220208	FUEL & LUBRICANTS - GENERAL		986,622
22020801	MOTOR VEHICLE FUEL COST		496,321
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		249,340
22020803	PLANT / GENERATOR FUEL COST		240,961
220210	MISCELLANEOUS		1,024,548
22021003	PUBLICITY & ADVERTISEMENTS		228,024
22021007	WELFARE PACKAGES		241,744
22021009	SPORTING ACTIVITIES		254,812
22021010	DIRECT TEACHING & LABORATORY COST		299,969
2205	SUBSIDIES GENERAL		230,008,140
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		230,008,140
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		230,008,140
23	CAPITAL EXPENDITURE		78,178,387
2302	CONSTRUCTION / PROVISION		19,783,387
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		19,783,387
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		19,783,387
2303	REHABILITATION / REPAIRS		58,395,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		58,395,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		0
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		58,395,000
	TOTAL PERSONNEL		171,444,080
	TOTAL OVERHEAD		237,468,263
	TOTAL RECURRENT		408,912,343
	TOTAL CAPITAL		78,178,387
	TOTAL ALLOCATION		487,090,730
0517026020	FGC MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106368	RENOVATION OF GIRLS AND BOYS HOSTEL	ONGOING	28,725,000
ERGP23106383	RENOVATION OF 4 BLOCKS OF 20 CLASSROOMS	ONGOING	29,670,000
ERGP23106418	BOREHOLE AND WATER RETICULATION TO GIRLS AND BOYS HOSTEL	ONGOING	19,783,387
ERGP23140529	PURCHASE OF OPERATIONAL VEHICLE(HILUX)	NEW	0
0517026021	FGC MINJIBIR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		401,348,967
21	PERSONNEL COST		131,314,449
2101	SALARY		116,403,954
210101	SALARIES AND WAGES		116,403,954
21010101	SALARY		116,403,954



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,910,495
210201	ALLOWANCES	360,000
21020101	NON REGULAR ALLOWANCES	360,000
210202	SOCIAL CONTRIBUTIONS	14,550,495
21020201	NHIS	5,820,198
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	8,730,297
22	OTHER RECURRENT COSTS	169,920,651
2202	OVERHEAD COST	6,981,551
220201	TRAVEL & TRANSPORT - GENERAL	463,810
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	179,844
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	283,965
220202	UTILITIES - GENERAL	584,993
22020201	ELECTRICITY CHARGES	152,323
22020202	TELEPHONE CHARGES	141,983
22020203	INTERNET ACCESS CHARGES	290,686
220203	MATERIALS & SUPPLIES - GENERAL	1,662,661
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	141,983
22020302	BOOKS	265,035
22020303	NEWSPAPERS	47,327
22020304	MAGAZINES & PERIODICALS	37,862
22020306	PRINTING OF SECURITY DOCUMENTS	487,593
22020307	DRUGS & MEDICAL SUPPLIES	152,793
22020308	FIELD & CAMPING MATERIALS SUPPLIES	170,379
22020309	UNIFORMS & OTHER CLOTHING	141,983
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	217,706
220204	MAINTENANCE SERVICES - GENERAL	1,451,961
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	283,965
22020402	MAINTENANCE OF OFFICE FURNITURE	126,790
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	283,965
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	283,965
22020405	MAINTENANCE OF PLANTS/GENERATORS	302,897
22020406	OTHER MAINTENANCE SERVICES	170,379
220205	TRAINING - GENERAL	198,776
22020501	LOCAL TRAINING	198,776
220206	OTHER SERVICES - GENERAL	325,566
22020601	SECURITY CHARGES	198,776
22020606	CLEANING AND FUMIGATION SERVICES	126,790
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	50,339
22020708	MEDICAL CONSULTING	50,339
220208	FUEL & LUBRICANTS - GENERAL	802,699
22020801	MOTOR VEHICLE FUEL COST	390,074
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	91,791
22020803	PLANT / GENERATOR FUEL COST	112,592
22020806	COOKING GAS/FUEL COST	208,241
220209	FINANCIAL CHARGES - GENERAL	47,327
22020901	BANK CHARGES (OTHER THAN INTEREST)	47,327
220210	MISCELLANEOUS	1,393,419
22021001	REFRESHMENT & MEALS	141,983
22021002	HONORARIUM & SITTING ALLOWANCE	189,310
22021003	PUBLICITY & ADVERTISEMENTS	113,586
22021004	MEDICAL EXPENSES	141,983
22021006	POSTAGES & COURIER SERVICES	18,931
22021007	WELFARE PACKAGES	141,983
22021009	SPORTING ACTIVITIES	371,143
22021010	DIRECT TEACHING & LABORATORY COST	141,983
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	132,517
2205	SUBSIDIES GENERAL	162,939,100
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	162,939,100
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	162,939,100
23	CAPITAL EXPENDITURE	100,113,867
2303	REHABILITATION / REPAIRS	100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	100,113,867



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL PERSONNEL		131,314,449
	TOTAL OVERHEAD		169,920,651
	TOTAL RECURRENT		301,235,100
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		401,348,967
0517026021 FGC MINJIBIR			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23145053	PROVISION AND INSTALLATION OF SOLA POWER	NEW	30,000,197
ERGP23145056	REHABILITATION AND EQUIPING OF 5 LABORATORIES	NEW	25,113,670
ERGP23145059	COMPLETION OF FENCING OF ACQUIRED LAND	NEW	21,000,000
ERGP23145060	SETTLEMENT/ACQUISITION OF LAND	NEW	24,000,000
0517026022 FGC MINNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		628,138,443
21	PERSONNEL COST		306,327,995
2101	SALARY		271,704,885
210101	SALARIES AND WAGES		271,704,885
21010101	SALARY		271,704,885
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		34,623,110
210201	ALLOWANCES		660,000
21020101	NON REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		33,963,110
21020201	NHIS		13,585,244
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,377,866
22	OTHER RECURRENT COSTS		221,696,781
2201	SOCIAL BENEFITS		292,643
220101	SOCIAL BENEFITS		292,643
22010103	DEATH BENEFITS		292,643
2202	OVERHEAD COST		14,772,006
220201	TRAVEL & TRANSPORT - GENERAL		3,490,324
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		344,117
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,146,208
220202	UTILITIES - GENERAL		275,322
22020201	ELECTRICITY CHARGES		160,178
22020202	TELEPHONE CHARGES		51,646
22020203	INTERNET ACCESS CHARGES		55,304
22020205	WATER RATES		8,193
220203	MATERIALS & SUPPLIES - GENERAL		2,649,577
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		215,073
22020302	BOOKS		546,216
22020303	NEWSPAPERS		64,522
22020304	MAGAZINES & PERIODICALS		16,386
22020305	PRINTING OF NON SECURITY DOCUMENTS		122,899
22020306	PRINTING OF SECURITY DOCUMENTS		65,290
22020307	DRUGS & MEDICAL SUPPLIES		82,957
22020309	UNIFORMS & OTHER CLOTHING		614,494
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		921,740
220204	MAINTENANCE SERVICES - GENERAL		4,465,144
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		214,667
22020402	MAINTENANCE OF OFFICE FURNITURE		3,334,739
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		92,174
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		101,084
22020405	MAINTENANCE OF PLANTS/GENERATORS		68,250
22020406	OTHER MAINTENANCE SERVICES		634,977
22020410	MAINTENANCE OF ROADS AND BRIDGES		13,109
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		6,145
220205	TRAINING - GENERAL		597,288
22020501	LOCAL TRAINING		597,288
220206	OTHER SERVICES - GENERAL		352,719
22020601	SECURITY CHARGES		352,719
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,363
22020708	MEDICAL CONSULTING		15,363
220208	FUEL & LUBRICANTS - GENERAL		797,689



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020801	MOTOR VEHICLE FUEL COST		413,652
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		28,676
22020803	PLANT / GENERATOR FUEL COST		86,029
22020806	COOKING GAS/FUEL COST		269,333
220209	FINANCIAL CHARGES - GENERAL		19,356
22020901	BANK CHARGES (OTHER THAN INTEREST)		19,356
220210	MISCELLANEOUS		2,109,224
22021001	REFRESHMENT & MEALS		51,379
22021002	HONORARIUM & SITTING ALLOWANCE		1,843,481
22021003	PUBLICITY & ADVERTISEMENTS		8,193
22021006	POSTAGES & COURIER SERVICES		2,048
22021009	SPORTING ACTIVITIES		40,966
22021010	DIRECT TEACHING & LABORATORY COST		110,583
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		34,139
22021016	SERVICOM		18,435
2205	SUBSIDIES GENERAL		206,632,132
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		206,632,132
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		206,632,132
23	CAPITAL EXPENDITURE		100,113,667
2301	FIXED ASSETS PURCHASED		7,099,800
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,099,800
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,600,000
23010113	PURCHASE OF COMPUTERS		2,499,800
2302	CONSTRUCTION / PROVISION		11,844,154
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,844,154
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		11,844,154
2303	REHABILITATION / REPAIRS		81,169,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		81,169,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		22,500,000
23030113	REHABILITATION / REPAIRS - ROADS		38,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		20,669,713
	TOTAL PERSONNEL		306,327,995
	TOTAL OVERHEAD		221,696,781
	TOTAL RECURRENT		528,024,776
	TOTAL CAPITAL		100,113,667
	TOTAL ALLOCATION		628,138,443
0517026022	FGC MINNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12140543	REHABILITATION OF 4.5KM ROAD NETWORK AND DRAINAGE SYSTEM WITHIN THE COLLEGE PREMISES	NEW	38,000,000
ERGP23140477	CONSTRUCTION OF MULTIPURPOSE HALL	NEW	11,844,154
ERGP23140528	REHABILITATION AND LANDSCAPING OF COLLEGE PREMISES	NEW	20,669,713
ERGP27140402	RENOVATION OF 5 BLOCKS OF BOYS HOSTELS AND 3 BLOCKS OF GIRLS HOSTEL	NEW	10,000,000
ERGP27140439	RENOVATION OF 2 NO BLOCKS OF 22 CLASSROOMS	NEW	12,500,000
ERGP27140457	PROCUREMENT OF 120 NO TEACHER'S TABLES AND CHAIRS	NEW	4,600,000
ERGP29140504	PROCUREMENT OF 50 DESKTOP COMPUTERS AND LASER JET PRINTERS	NEW	2,499,800
0517026023	FGC ODIKOLOGUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		252,070,811
21	PERSONNEL COST		90,740,876
2101	SALARY		80,658,556
210101	SALARIES AND WAGES		80,658,556
21010101	SALARY		80,658,556
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,082,320
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		10,082,320
21020201	NHIS		4,032,928
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,049,392
22	OTHER RECURRENT COSTS		84,216,068
2202	OVERHEAD COST		5,413,279
220201	TRAVEL & TRANSPORT - GENERAL		296,581



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		148,291
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		148,291
220202	UTILITIES - GENERAL		487,241
22020201	ELECTRICITY CHARGES		158,883
22020202	TELEPHONE CHARGES		31,777
22020205	WATER RATES		190,660
22020206	SEWERAGE CHARGES		105,922
220203	MATERIALS & SUPPLIES - GENERAL		1,259,625
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		95,330
22020302	BOOKS		158,883
22020303	NEWSPAPERS		57,198
22020304	MAGAZINES & PERIODICALS		10,169
22020305	PRINTING OF NON SECURITY DOCUMENTS		190,660
22020307	DRUGS & MEDICAL SUPPLIES		254,213
22020309	UNIFORMS & OTHER CLOTHING		366,067
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		127,106
220204	MAINTENANCE SERVICES - GENERAL		832,546
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		114,396
22020402	MAINTENANCE OF OFFICE FURNITURE		116,514
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		105,922
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		76,264
22020405	MAINTENANCE OF PLANTS/GENERATORS		419,451
220206	OTHER SERVICES - GENERAL		238,324
22020601	SECURITY CHARGES		238,324
220208	FUEL & LUBRICANTS - GENERAL		413,096
22020801	MOTOR VEHICLE FUEL COST		95,330
22020803	PLANT / GENERATOR FUEL COST		317,766
220210	MISCELLANEOUS		1,885,865
22021002	HONORARIUM & SITTING ALLOWANCE		158,883
22021003	PUBLICITY & ADVERTISEMENTS		196,937
22021004	MEDICAL EXPENSES		257,391
22021006	POSTAGES & COURIER SERVICES		65,142
22021009	SPORTING ACTIVITIES		476,649
22021010	DIRECT TEACHING & LABORATORY COST		635,532
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		95,330
2205	SUBSIDIES GENERAL		78,802,789
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		78,802,789
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		78,802,789
23	CAPITAL EXPENDITURE		77,113,867
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
2302	CONSTRUCTION / PROVISION		39,714,572
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		39,714,572
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		37,556,748
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		2,157,824
2303	REHABILITATION / REPAIRS		37,399,295
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		37,399,295
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		26,794,530
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		10,604,765
	TOTAL PERSONNEL		90,740,876
	TOTAL OVERHEAD		84,216,068
	TOTAL RECURRENT		174,956,944
	TOTAL CAPITAL		77,113,867
	TOTAL ALLOCATION		252,070,811
0517026023	FGC ODIKOLOGUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107943	COMPLETION OF 1 NO. BLOCKS OF 2 WINGS BOYS HOSTEL	ONGOING	12,915,788
ERGP23131962	COMPLETION OF 2KM WALK WAY TO THE CLASSROOMS AND HOSTELS	ONGOING	5,878,742
ERGP23132032	COMPLETION OF 100 SQ METER LAND RECLAMATION AND DRAINAGE	ONGOING	8,000,000
ERGP23132059	COMPLETION OF SPORTS COMPLEX	ONGOING	10,604,765
ERGP23142831	COMPLETION OF CONSTRUCTION OF ROAD DRAINAGES	NEW	2,157,824
ERGP23142835	CONSTRUCTION OF 1 NO OF THREE BEDROOM FLATS	NEW	20,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP23142840	CONSTRUCTION OF 1 NO OF TWO BEDROOM FLATS	NEW	17,556,748
ERGP30132062	PURCHASE OF 1 NO. HILUX VAN	ONGOING	0
0517026024	FGC ODOGBOLU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		486,044,559
21	PERSONNEL COST		262,088,486
2101	SALARY		232,860,876
210101	SALARIES AND WAGES		232,860,876
21010101	SALARY		232,860,876
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,227,610
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		29,107,610
21020201	NHIS		11,643,044
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,464,566
22	OTHER RECURRENT COSTS		177,165,371
2202	OVERHEAD COST		5,266,791
220201	TRAVEL & TRANSPORT - GENERAL		645,757
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		645,757
220202	UTILITIES - GENERAL		1,026,753
22020201	ELECTRICITY CHARGES		619,926
22020202	TELEPHONE CHARGES		109,779
22020203	INTERNET ACCESS CHARGES		129,151
22020204	SATELLITE BROADCASTING ACCESS CHARGES		38,745
22020205	WATER RATES		129,151
220203	MATERIALS & SUPPLIES - GENERAL		800,738
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		193,727
22020302	BOOKS		129,151
22020303	NEWSPAPERS		64,576
22020307	DRUGS & MEDICAL SUPPLIES		116,236
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		129,151
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		167,897
220204	MAINTENANCE SERVICES - GENERAL		891,144
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		258,303
22020402	MAINTENANCE OF OFFICE FURNITURE		116,236
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		258,303
22020405	MAINTENANCE OF PLANTS/GENERATORS		258,303
220205	TRAINING - GENERAL		77,491
22020501	LOCAL TRAINING		77,491
220206	OTHER SERVICES - GENERAL		426,199
22020601	SECURITY CHARGES		322,878
22020606	CLEANING AND FUMIGATION SERVICES		103,321
220208	FUEL & LUBRICANTS - GENERAL		426,199
22020801	MOTOR VEHICLE FUEL COST		232,472
22020803	PLANT / GENERATOR FUEL COST		193,727
220210	MISCELLANEOUS		972,510
22021001	REFRESHMENT & MEALS		129,151
22021002	HONORARIUM & SITTING ALLOWANCE		193,727
22021003	PUBLICITY & ADVERTISEMENTS		87,823
22021006	POSTAGES & COURIER SERVICES		45,203
22021007	WELFARE PACKAGES		129,151
22021009	SPORTING ACTIVITIES		387,455
2205	SUBSIDIES GENERAL		171,898,580
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		171,898,580
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		25,830
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		171,872,749
23	CAPITAL EXPENDITURE		46,790,702
2302	CONSTRUCTION / PROVISION		46,790,702
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		46,790,702
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		46,790,702
	TOTAL PERSONNEL		262,088,486
	TOTAL OVERHEAD		177,165,371
	TOTAL RECURRENT		439,253,857



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL CAPITAL		46,790,702
	TOTAL ALLOCATION		486,044,559
0517026024 FGC ODOGBOLU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12102322	REHABILITATION AND LANDSCAPING OF 1 KILOMETER ROAD NETWORK AND DRAINAGE	ONGOING	0
ERGP22102319	RECONSTRUCTION OF GATE HOUSE AND GATE	ONGOING	8,243,574
ERGP23141762	PROCUREMENT OF A UTILITY VEHICLE	NEW	0
ERGP23141768	RENOVATION AND UPGRADING OF HIGHRISE SCIENCE LABORATORY	NEW	12,637,812
ERGP23141771	RENOVATION ASSEMBLY HALL	NEW	15,185,871
FGCODBL1018107	CONSTRUCTION OF 1 NO. 6-CLASSROOM BLOCK	ONGOING	10,723,445
ERGP23146404	RENOVATION OF 2 NOS. 2 BEDROOM FLAT STAFF QUARTERS	ONGOING	0
0517026025 FGC OGBOMOSHMO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		474,333,865
21	PERSONNEL COST		246,149,740
2101	SALARY		218,426,435
210101	SALARIES AND WAGES		218,426,435
21010101	SALARY		218,426,435
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,723,305
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		27,303,305
21020201	NHIS		10,921,322
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,381,983
22	OTHER RECURRENT COSTS		133,824,125
2202	OVERHEAD COST		5,152,904
220201	TRAVEL & TRANSPORT - GENERAL		2,548,234
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		577,441
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,970,793
220202	UTILITIES - GENERAL		433,490
22020201	ELECTRICITY CHARGES		277,119
22020203	INTERNET ACCESS CHARGES		156,371
220203	MATERIALS & SUPPLIES - GENERAL		277,172
22020303	NEWSPAPERS		46,195
22020305	PRINTING OF NON SECURITY DOCUMENTS		230,977
220204	MAINTENANCE SERVICES - GENERAL		1,201,079
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		277,172
22020402	MAINTENANCE OF OFFICE FURNITURE		230,977
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		230,977
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		230,977
22020405	MAINTENANCE OF PLANTS/GENERATORS		230,977
220208	FUEL & LUBRICANTS - GENERAL		230,977
22020801	MOTOR VEHICLE FUEL COST		230,977
220210	MISCELLANEOUS		461,953
22021007	WELFARE PACKAGES		115,488
22021009	SPORTING ACTIVITIES		346,465
2205	SUBSIDIES GENERAL		128,671,220
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		128,671,220
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		128,671,220
23	CAPITAL EXPENDITURE		94,360,000
2303	REHABILITATION / REPAIRS		94,360,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		94,360,000
23030103	REHABILITATION / REPAIRS - HOUSING		45,299,000
23030113	REHABILITATION / REPAIRS - ROADS		26,496,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		22,564,500
	TOTAL PERSONNEL		246,149,740
	TOTAL OVERHEAD		133,824,125
	TOTAL RECURRENT		379,973,865
	TOTAL CAPITAL		94,360,000
	TOTAL ALLOCATION		474,333,865
0517026025 FGC OGBOMOSHMO			
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP23140815	CONSTRUCTION OF 1 NO SENIOR GIRLS HOSTEL AND 1 NO JUNIOR BOY HOSTEL	ONGOING	25,149,000
ERGP23140841	REHABILITATION OF ACCESS ROAD	ONGOING	26,496,500
ERGP23140874	PROCUREMENT OF OFFICE FURNITURE	ONGOING	0
ERGP23140890	RENOVATION OF 2 NOS BLOCK OF SIX CLASSROOM	ONGOING	20,150,000
ERGP23140915	CONSTRUCTION / EQUIPING OF MODERN KITCHEN	ONGOING	22,564,500
0517026026	FGC OGOJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		372,410,280
21	PERSONNEL COST		131,564,714
2101	SALARY		116,626,412
210101	SALARIES AND WAGES		116,626,412
21010101	SALARY		116,626,412
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,938,302
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		14,578,302
21020201	NHIS		5,831,321
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,746,981
22	OTHER RECURRENT COSTS		140,731,699
2202	OVERHEAD COST		6,060,267
220201	TRAVEL & TRANSPORT - GENERAL		604,242
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		541,391
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		62,851
220202	UTILITIES - GENERAL		421,082
22020201	ELECTRICITY CHARGES		180,464
22020202	TELEPHONE CHARGES		12,031
22020203	INTERNET ACCESS CHARGES		48,124
22020205	WATER RATES		180,464
220203	MATERIALS & SUPPLIES - GENERAL		511,314
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		240,619
22020302	BOOKS		18,047
22020303	NEWSPAPERS		30,077
22020304	MAGAZINES & PERIODICALS		12,031
22020305	PRINTING OF NON SECURITY DOCUMENTS		24,062
22020306	PRINTING OF SECURITY DOCUMENTS		30,077
22020307	DRUGS & MEDICAL SUPPLIES		36,093
22020309	UNIFORMS & OTHER CLOTHING		120,309
220204	MAINTENANCE SERVICES - GENERAL		1,624,175
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		240,619
22020402	MAINTENANCE OF OFFICE FURNITURE		180,464
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		120,309
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		360,928
22020405	MAINTENANCE OF PLANTS/GENERATORS		481,237
22020406	OTHER MAINTENANCE SERVICES		240,619
220205	TRAINING - GENERAL		180,464
22020501	LOCAL TRAINING		180,464
220206	OTHER SERVICES - GENERAL		661,701
22020601	SECURITY CHARGES		300,773
22020606	CLEANING AND FUMIGATION SERVICES		360,928
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		48,124
22020708	MEDICAL CONSULTING		48,124
220208	FUEL & LUBRICANTS - GENERAL		721,856
22020801	MOTOR VEHICLE FUEL COST		240,619
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		120,309
22020803	PLANT / GENERATOR FUEL COST		360,928
220209	FINANCIAL CHARGES - GENERAL		36,093
22020901	BANK CHARGES (OTHER THAN INTEREST)		36,093
220210	MISCELLANEOUS		1,251,218
22021001	REFRESHMENT & MEALS		120,309
22021002	HONORARIUM & SITTING ALLOWANCE		180,464
22021003	PUBLICITY & ADVERTISEMENTS		120,309
22021004	MEDICAL EXPENSES		180,464



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021006	POSTAGES & COURIER SERVICES		168,433
22021007	WELFARE PACKAGES		174,449
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		66,170
22021009	SPORTING ACTIVITIES		180,464
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		60,155
2205	SUBSIDIES GENERAL		134,671,433
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		134,671,433
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		134,671,433
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		131,564,714
	TOTAL OVERHEAD		140,731,699
	TOTAL RECURRENT		272,296,413
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		372,410,280
0517026026	FGC OGOJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23142280	RENOVATION OF AGRICULTURAL \ ANIMAL HUSBANDRY	NEW	10,000,000
ERGP23145102	RENOVATION OF COLLEGE SICK BAY, PURCHASE OF CLINIC EQUIPMENT AND BEDS	NEW	20,113,867
ERGP23145105	COMPLETION OF DINNING HALL	NEW	15,000,000
ERGP23145111	RENOVATION OF MALE HOSTEL AD FURNITURE.	NEW	15,000,000
ERGP23145117	PROVISION SOLAR LIGHT	NEW	30,000,000
ERGP23145120	RENOVATIONS OF STORE BUILDING	NEW	10,000,000
0517026027	FGC OHAFIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		255,473,523
21	PERSONNEL COST		109,343,395
2101	SALARY		96,660,795
210101	SALARIES AND WAGES		96,660,795
21010101	SALARY		96,660,795
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,682,600
210201	ALLOWANCES		600,000
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		12,082,600
21020201	NHIS		4,833,040
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,249,560
22	OTHER RECURRENT COSTS		130,130,128
2202	OVERHEAD COST		13,459,332
220201	TRAVEL & TRANSPORT - GENERAL		646,837
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		324,022
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		322,815
220202	UTILITIES - GENERAL		1,434,837
22020201	ELECTRICITY CHARGES		285,860
22020202	TELEPHONE CHARGES		288,313
22020203	INTERNET ACCESS CHARGES		283,991
22020204	SATELLITE BROADCASTING ACCESS CHARGES		288,313
22020205	WATER RATES		288,360
220203	MATERIALS & SUPPLIES - GENERAL		2,366,324
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		414,731
22020302	BOOKS		336,921
22020303	NEWSPAPERS		227,038
22020305	PRINTING OF NON SECURITY DOCUMENTS		311,239
22020307	DRUGS & MEDICAL SUPPLIES		246,104
22020308	FIELD & CAMPING MATERIALS SUPPLIES		183,105
22020309	UNIFORMS & OTHER CLOTHING		372,405
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		274,782
220204	MAINTENANCE SERVICES - GENERAL		3,068,337
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		518,028
22020402	MAINTENANCE OF OFFICE FURNITURE		300,371
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		919,557



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		884,114
22020405	MAINTENANCE OF PLANTS/GENERATORS		269,444
22020406	OTHER MAINTENANCE SERVICES		176,823
220205	TRAINING - GENERAL		667,258
22020501	LOCAL TRAINING		667,258
220206	OTHER SERVICES - GENERAL		664,295
22020601	SECURITY CHARGES		276,373
22020606	CLEANING AND FUMIGATION SERVICES		387,923
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		621,813
22020702	INFORMATION TECHNOLOGY CONSULTING		226,372
22020703	LEGAL SERVICES		395,441
220208	FUEL & LUBRICANTS - GENERAL		1,489,996
22020801	MOTOR VEHICLE FUEL COST		359,674
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		362,150
22020803	PLANT / GENERATOR FUEL COST		401,729
22020806	COOKING GAS/FUEL COST		366,444
220209	FINANCIAL CHARGES - GENERAL		319,868
22020904	OTHER CRF BANK CHARGES		319,868
220210	MISCELLANEOUS		2,179,767
22021001	REFRESHMENT & MEALS		353,340
22021003	PUBLICITY & ADVERTISEMENTS		257,112
22021004	MEDICAL EXPENSES		420,448
22021006	POSTAGES & COURIER SERVICES		244,403
22021009	SPORTING ACTIVITIES		353,340
22021010	DIRECT TEACHING & LABORATORY COST		353,340
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		197,784
2205	SUBSIDIES GENERAL		116,670,795
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		116,670,795
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		116,670,795
23	CAPITAL EXPENDITURE		16,000,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010108	PURCHASE OF BUSES		0
2302	CONSTRUCTION / PROVISION		16,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		0
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		16,000,000
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		0
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		0
	TOTAL PERSONNEL		109,343,395
	TOTAL OVERHEAD		130,130,128
	TOTAL RECURRENT		239,473,523
	TOTAL CAPITAL		16,000,000
	TOTAL ALLOCATION		255,473,523
0517026027	FGC OHAFIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10107110	PROVISION OF 100NOS SOLAR PANELS AND INSTALLATIONS	ONGOING	2,000,000
ERGP12141030	PURCHASE OF 1 NO HILUX VEHICLE FOR FGC OHAFIA	NEW	0
ERGP23107094	COMPLETION OF DINING HALL & MODERN KITCHEN	ONGOING	3,000,000
ERGP23107101	COMPLETION OF 1800 METERS PERIMETER FENCING	ONGOING	6,000,000
ERGP23107109	PURCHASE /PROCUREMENT OF 3NOS PHOTOCOPIER MACHINES (RISOGRAPH)	ONGOING	5,000,000
ERGP23126194	REHABILITATION AND LANDSCAPING IN FGC, OHAFIA, ABIA STATE	ONGOING	0
ERGP23126208	CONSTRUCTION OF 5 NOS OF 2-BEDROOM FLAT SENIOR STAFF QYARTERS	ONGOING	0
ERGP27141042	RENOVATION OF 1NO BLOCK OF STAFF STAFF QUARTERS	NEW	0
0517026028	FGC OKIGWE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		506,856,933
21	PERSONNEL COST		194,902,468
2101	SALARY		172,713,305
210101	SALARIES AND WAGES		172,713,305



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21010101	SALARY		172,713,305
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,189,163
210201	ALLOWANCES		600,000
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		21,589,163
21020201	NHIS		8,635,665
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,953,498
22	OTHER RECURRENT COSTS		211,840,598
2202	OVERHEAD COST		16,900,366
220201	TRAVEL & TRANSPORT - GENERAL		438,425
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		438,425
220202	UTILITIES - GENERAL		2,570,013
22020201	ELECTRICITY CHARGES		1,899,316
22020202	TELEPHONE CHARGES		29,677
22020203	INTERNET ACCESS CHARGES		415,475
22020205	WATER RATES		71,225
22020206	SEWERAGE CHARGES		154,320
220203	MATERIALS & SUPPLIES - GENERAL		3,054,139
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		860,627
22020302	BOOKS		356,122
22020303	NEWSPAPERS		80,127
22020304	MAGAZINES & PERIODICALS		133,546
22020305	PRINTING OF NON SECURITY DOCUMENTS		474,829
22020306	PRINTING OF SECURITY DOCUMENTS		316,553
22020307	DRUGS & MEDICAL SUPPLIES		320,509
22020309	UNIFORMS & OTHER CLOTHING		123,653
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		210,112
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		178,061
220204	MAINTENANCE SERVICES - GENERAL		3,259,780
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		443,174
22020402	MAINTENANCE OF OFFICE FURNITURE		514,398
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		909,377
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		712,243
22020405	MAINTENANCE OF PLANTS/GENERATORS		680,588
220205	TRAINING - GENERAL		1,786,646
22020501	LOCAL TRAINING		1,786,646
220206	OTHER SERVICES - GENERAL		1,068,397
22020601	SECURITY CHARGES		1,068,397
220208	FUEL & LUBRICANTS - GENERAL		2,674,078
22020801	MOTOR VEHICLE FUEL COST		620,443
22020803	PLANT / GENERATOR FUEL COST		1,531,323
22020806	COOKING GAS/FUEL COST		522,311
220210	MISCELLANEOUS		2,048,887
22021002	HONORARIUM & SITTING ALLOWANCE		593,536
22021003	PUBLICITY & ADVERTISEMENTS		683,754
22021006	POSTAGES & COURIER SERVICES		415,475
22021009	SPORTING ACTIVITIES		356,122
2205	SUBSIDIES GENERAL		194,940,233
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		194,940,233
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		194,940,233
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		194,902,468
	TOTAL OVERHEAD		211,840,598
	TOTAL RECURRENT		406,743,066
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		506,856,933
0517026028	FGC OKIGWE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23144477	RENOVATION AND UPGRADING OF 1NO EXAM HALL/STAFF ROOMS	ONGOING	53,113,867
ERGP23144491	RENOVATION OF 1NO OF GIRLS HOSTEL	NEW	20,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP23144502	RENOVATION OF 1NO BOYS HOSTEL	ONGOING	27,000,000
0517026029	FGC OKPOSI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		374,111,038
21	PERSONNEL COST		124,518,018
2101	SALARY		110,362,683
210101	SALARIES AND WAGES		110,362,683
21010101	SALARY		110,362,683
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,155,335
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		13,795,335
21020201	NHIS		5,518,134
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,277,201
22	OTHER RECURRENT COSTS		149,479,153
2202	OVERHEAD COST		13,407,670
220201	TRAVEL & TRANSPORT - GENERAL		940,065
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		470,032
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		470,032
220202	UTILITIES - GENERAL		1,010,568
22020201	ELECTRICITY CHARGES		705,048
22020202	TELEPHONE CHARGES		188,012
22020203	INTERNET ACCESS CHARGES		117,508
220203	MATERIALS & SUPPLIES - GENERAL		2,949,452
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		352,524
22020302	BOOKS		423,029
22020303	NEWSPAPERS		94,006
22020304	MAGAZINES & PERIODICALS		82,256
22020306	PRINTING OF SECURITY DOCUMENTS		352,524
22020307	DRUGS & MEDICAL SUPPLIES		352,524
22020308	FIELD & CAMPING MATERIALS SUPPLIES		470,032
22020309	UNIFORMS & OTHER CLOTHING		352,524
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		470,032
220204	MAINTENANCE SERVICES - GENERAL		2,185,650
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		352,524
22020402	MAINTENANCE OF OFFICE FURNITURE		352,524
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		352,524
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		352,524
22020405	MAINTENANCE OF PLANTS/GENERATORS		352,524
22020406	OTHER MAINTENANCE SERVICES		423,029
220205	TRAINING - GENERAL		470,032
22020501	LOCAL TRAINING		470,032
220206	OTHER SERVICES - GENERAL		1,198,582
22020601	SECURITY CHARGES		705,048
22020606	CLEANING AND FUMIGATION SERVICES		493,534
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		117,508
22020708	MEDICAL CONSULTING		117,508
220208	FUEL & LUBRICANTS - GENERAL		1,762,622
22020801	MOTOR VEHICLE FUEL COST		470,032
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		352,524
22020803	PLANT / GENERATOR FUEL COST		470,032
22020806	COOKING GAS/FUEL COST		470,032
220209	FINANCIAL CHARGES - GENERAL		117,508
22020901	BANK CHARGES (OTHER THAN INTEREST)		117,508
220210	MISCELLANEOUS		2,655,683
22021001	REFRESHMENT & MEALS		352,524
22021002	HONORARIUM & SITTING ALLOWANCE		235,016
22021003	PUBLICITY & ADVERTISEMENTS		282,019
22021004	MEDICAL EXPENSES		352,524
22021006	POSTAGES & COURIER SERVICES		47,003
22021007	WELFARE PACKAGES		352,524
22021009	SPORTING ACTIVITIES		352,524
22021010	DIRECT TEACHING & LABORATORY COST		352,524



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		329,022
2205	SUBSIDIES GENERAL		136,071,482
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		136,071,482
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		136,071,482
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		14,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		14,000,000
2303	REHABILITATION / REPAIRS		86,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		52,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		0
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		22,000,000
23030113	REHABILITATION / REPAIRS - ROADS		30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		124,518,018
	TOTAL OVERHEAD		149,479,153
	TOTAL RECURRENT		273,997,171
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		374,111,038
0517026029	FGC OKPOSI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12126301	ROAD CONSTRUCTION AND STREET LIGHT INSTALATION	ONGOING	30,000,000
ERGP23126092	CONSTRUCTION OF PERIMETER FENCING	ONGOING	14,000,000
ERGP23126296	RENOVATION OF 1 NO. FEMALE HOSTEL	ONGOING	12,000,000
ERGP23126306	LANDSCAPING AND REHABILITATION OF COLLEGE FACILITIES	ONGOING	10,000,000
ERGP27126290	RENOVATION OF ADMIN BLOCK	ONGOING	0
ERGP27126298	RENOVATION OF 7 NOS. STAFF QUATERS	ONGOING	0
ERGP27126311	RENOVATION OF PRINCIPAL'S HOUSE	ONGOING	0
0517026030	FGC ONITSHA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		452,375,529
21	PERSONNEL COST		216,681,261
2101	SALARY		192,338,899
210101	SALARIES AND WAGES		192,338,899
21010101	SALARY		192,338,899
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,342,362
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		24,042,362
21020201	NHIS		9,616,945
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,425,417
22	OTHER RECURRENT COSTS		174,040,936
2202	OVERHEAD COST		13,501,921
220201	TRAVEL & TRANSPORT - GENERAL		2,259,144
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		705,983
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,411,966
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		70,598
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		70,598
220202	UTILITIES - GENERAL		564,786
22020201	ELECTRICITY CHARGES		352,992
22020202	TELEPHONE CHARGES		35,299
22020203	INTERNET ACCESS CHARGES		105,898
22020204	SATELLITE BROADCASTING ACCESS CHARGES		70,598
220203	MATERIALS & SUPPLIES - GENERAL		2,365,043
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		176,496
22020302	BOOKS		141,197
22020303	NEWSPAPERS		141,197
22020304	MAGAZINES & PERIODICALS		211,795
22020305	PRINTING OF NON SECURITY DOCUMENTS		247,094
22020306	PRINTING OF SECURITY DOCUMENTS		282,393
22020307	DRUGS & MEDICAL SUPPLIES		635,385
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		529,487
220204	MAINTENANCE SERVICES - GENERAL		2,170,897



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		705,983
22020402	MAINTENANCE OF OFFICE FURNITURE		264,744
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		317,693
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		247,094
22020405	MAINTENANCE OF PLANTS/GENERATORS		282,393
22020406	OTHER MAINTENANCE SERVICES		352,992
220205	TRAINING - GENERAL		317,693
22020501	LOCAL TRAINING		317,693
220206	OTHER SERVICES - GENERAL		600,085
22020601	SECURITY CHARGES		247,094
22020606	CLEANING AND FUMIGATION SERVICES		352,992
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		635,385
22020703	LEGAL SERVICES		352,992
22020708	MEDICAL CONSULTING		282,393
220208	FUEL & LUBRICANTS - GENERAL		2,117,948
22020801	MOTOR VEHICLE FUEL COST		705,983
22020803	PLANT / GENERATOR FUEL COST		705,983
22020806	COOKING GAS/FUEL COST		705,983
220209	FINANCIAL CHARGES - GENERAL		670,684
22020901	BANK CHARGES (OTHER THAN INTEREST)		529,487
22020904	OTHER CRF BANK CHARGES		141,197
220210	MISCELLANEOUS		1,800,256
22021001	REFRESHMENT & MEALS		176,496
22021002	HONORARIUM & SITTING ALLOWANCE		176,496
22021003	PUBLICITY & ADVERTISEMENTS		494,188
22021004	MEDICAL EXPENSES		70,598
22021006	POSTAGES & COURIER SERVICES		35,299
22021007	WELFARE PACKAGES		282,393
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		70,598
22021009	SPORTING ACTIVITIES		141,197
22021010	DIRECT TEACHING & LABORATORY COST		176,496
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		176,496
2205	SUBSIDIES GENERAL		160,539,015
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		160,539,015
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		160,539,015
23	CAPITAL EXPENDITURE		61,653,332
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010108	PURCHASE OF BUSES		30,000,000
2302	CONSTRUCTION / PROVISION		13,957,082
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,957,082
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020114	CONSTRUCTION / PROVISION OF ROADS		13,957,082
2303	REHABILITATION / REPAIRS		16,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		16,000,000
2304	PRESERVATION OF THE ENVIRONMENT		1,696,250
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,696,250
23040102	EROSION & FLOOD CONTROL		1,696,250
	TOTAL PERSONNEL		216,681,261
	TOTAL OVERHEAD		174,040,936
	TOTAL RECURRENT		390,722,197
	TOTAL CAPITAL		61,653,332
	TOTAL ALLOCATION		452,375,529
0517026030	FGC ONITSHA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12115197	CONSTRUCTION OF NETWORK OF ROADS FROM ADMIN BLOCK TO THE STAFF QUARTERS AND TO THE KITCHEN.	ONGOING	13,957,082
ERGP23115198	RENOVATION OF 3 NO HOSTELS (IXORA,ROSE, AND CHERRY HOUSE)	ONGOING	16,000,000
ERGP23115200	COMPLETION OF ADMINISTRATIVE BLOCK WITH STUDENTS CENTER	ONGOING	0
ERGP23115201	EROSION CONTROL OF THE COLLEGE	ONGOING	1,696,250
ERGP23126406	REHABILITATION AND LANDSCAPING OF FEDERAL GOVERNMENT GIRLS COLLEGE, ONITSHA	ONGOING	0



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP30115208	PURCHASE OF 30 SEATER COASTER BUS TOYOTA	ONGOING	30,000,000
0517026031	FGC PORT HARCOURT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		519,547,684
21	PERSONNEL COST		338,316,490
2101	SALARY		300,192,435
210101	SALARIES AND WAGES		300,192,435
21010101	SALARY		300,192,435
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		38,124,055
210201	ALLOWANCES		600,000
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		37,524,055
21020201	NHIS		15,009,622
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,514,433
22	OTHER RECURRENT COSTS		143,125,325
2202	OVERHEAD COST		13,587,407
220201	TRAVEL & TRANSPORT - GENERAL		1,846,617
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		830,977
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,015,640
220202	UTILITIES - GENERAL		1,024,872
22020201	ELECTRICITY CHARGES		590,917
22020202	TELEPHONE CHARGES		258,526
22020203	INTERNET ACCESS CHARGES		175,428
220203	MATERIALS & SUPPLIES - GENERAL		3,231,581
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		276,993
22020302	BOOKS		517,053
22020304	MAGAZINES & PERIODICALS		92,331
22020306	PRINTING OF SECURITY DOCUMENTS		461,654
22020307	DRUGS & MEDICAL SUPPLIES		849,444
22020308	FIELD & CAMPING MATERIALS SUPPLIES		332,391
22020309	UNIFORMS & OTHER CLOTHING		276,993
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		424,722
220204	MAINTENANCE SERVICES - GENERAL		2,913,961
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		332,391
22020402	MAINTENANCE OF OFFICE FURNITURE		738,647
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		365,630
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		553,985
22020405	MAINTENANCE OF PLANTS/GENERATORS		590,917
22020406	OTHER MAINTENANCE SERVICES		332,391
220205	TRAINING - GENERAL		387,790
22020501	LOCAL TRAINING		387,790
220206	OTHER SERVICES - GENERAL		443,188
22020606	CLEANING AND FUMIGATION SERVICES		443,188
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		92,331
22020708	MEDICAL CONSULTING		92,331
220208	FUEL & LUBRICANTS - GENERAL		1,468,060
22020801	MOTOR VEHICLE FUEL COST		369,323
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		276,993
22020803	PLANT / GENERATOR FUEL COST		415,489
22020806	COOKING GAS/FUEL COST		406,255
220209	FINANCIAL CHARGES - GENERAL		92,331
22020901	BANK CHARGES (OTHER THAN INTEREST)		92,331
220210	MISCELLANEOUS		2,086,677
22021001	REFRESHMENT & MEALS		276,993
22021002	HONORARIUM & SITTING ALLOWANCE		184,661
22021003	PUBLICITY & ADVERTISEMENTS		221,593
22021004	MEDICAL EXPENSES		276,993
22021006	POSTAGES & COURIER SERVICES		36,932
22021007	WELFARE PACKAGES		276,992
22021009	SPORTING ACTIVITIES		276,993
22021010	DIRECT TEACHING & LABORATORY COST		276,993
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		258,526
2205	SUBSIDIES GENERAL		129,537,918



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		129,537,918
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		129,537,918
23	CAPITAL EXPENDITURE		38,105,869
2302	CONSTRUCTION / PROVISION		38,105,869
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		38,105,869
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		38,105,869
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		338,316,490
	TOTAL OVERHEAD		143,125,325
	TOTAL RECURRENT		481,441,815
	TOTAL CAPITAL		38,105,869
	TOTAL ALLOCATION		519,547,684
0517026031	FGC PORT HARCOURT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126609	CONSTRUCTION OF 1 NO. JUNIOR BOYS HOSTEL	ONGOING	38,105,869
ERGP23141014	PURCHASE OF TOYOTA HILUX VEHICLE	NEW	0
ERGP27126591	CONSTRUCTION OF 1 NO. STAFF ROOM	ONGOING	0
0517026032	FGC POTISKUM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		301,482,356
21	PERSONNEL COST		122,690,681
2101	SALARY		108,791,716
210101	SALARIES AND WAGES		108,791,716
21010101	SALARY		108,791,716
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,898,965
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		13,598,965
21020201	NHIS		5,439,586
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,159,379
22	OTHER RECURRENT COSTS		78,677,808
2202	OVERHEAD COST		12,075,451
220201	TRAVEL & TRANSPORT - GENERAL		461,482
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		173,056
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		288,426
220202	UTILITIES - GENERAL		605,696
22020201	ELECTRICITY CHARGES		230,741
22020202	TELEPHONE CHARGES		230,741
22020203	INTERNET ACCESS CHARGES		144,213
220203	MATERIALS & SUPPLIES - GENERAL		2,442,010
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		288,426
22020302	BOOKS		346,112
22020303	NEWSPAPERS		96,142
22020304	MAGAZINES & PERIODICALS		57,685
22020306	PRINTING OF SECURITY DOCUMENTS		288,426
22020307	DRUGS & MEDICAL SUPPLIES		288,426
22020308	FIELD & CAMPING MATERIALS SUPPLIES		346,112
22020309	UNIFORMS & OTHER CLOTHING		288,426
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		442,254
220204	MAINTENANCE SERVICES - GENERAL		3,153,462
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		576,852
22020402	MAINTENANCE OF OFFICE FURNITURE		461,483
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		576,852
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		576,852
22020405	MAINTENANCE OF PLANTS/GENERATORS		615,310
22020406	OTHER MAINTENANCE SERVICES		346,112
220205	TRAINING - GENERAL		403,797
22020501	LOCAL TRAINING		403,797
220206	OTHER SERVICES - GENERAL		865,279
22020601	SECURITY CHARGES		403,797



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020606	CLEANING AND FUMIGATION SERVICES		461,483
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		96,142
22020708	MEDICAL CONSULTING		96,142
220208	FUEL & LUBRICANTS - GENERAL		1,528,660
22020801	MOTOR VEHICLE FUEL COST		384,569
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		288,426
22020803	PLANT / GENERATOR FUEL COST		432,640
22020806	COOKING GAS/FUEL COST		423,025
220209	FINANCIAL CHARGES - GENERAL		96,142
22020901	BANK CHARGES (OTHER THAN INTEREST)		96,142
220210	MISCELLANEOUS		2,422,781
22021001	REFRESHMENT & MEALS		288,426
22021002	HONORARIUM & SITTING ALLOWANCE		384,569
22021003	PUBLICITY & ADVERTISEMENTS		230,741
22021004	MEDICAL EXPENSES		288,426
22021006	POSTAGES & COURIER SERVICES		38,457
22021007	WELFARE PACKAGES		288,426
22021009	SPORTING ACTIVITIES		346,112
22021010	DIRECT TEACHING & LABORATORY COST		288,426
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		269,198
2205	SUBSIDIES GENERAL		66,602,357
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		66,602,357
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		66,602,357
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,000,000
2303	REHABILITATION / REPAIRS		70,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		70,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		70,113,867
	TOTAL PERSONNEL		122,690,681
	TOTAL OVERHEAD		78,677,808
	TOTAL RECURRENT		201,368,489
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		301,482,356
0517026032	FGC POTISKUM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106848	CONSTRUCTION OF MODERN KITCHEN	ONGOING	30,000,000
ERGP23106859	RENOVATION OF VOCATIONAL & TECHNICAL DEPARTMENT	ONGOING	30,000,000
ERGP23141300	RENOVATION AND EXPANSION OF THE COLLEGE CLINIC	NEW	30,000,000
ERGP23141325	PROCUREMENT OF OFFICE CLASSROOM AND OFFICE FURNITURE	NEW	10,113,867
0517026033	FGC RUBBOCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		328,585,076
21	PERSONNEL COST		123,662,070
2101	SALARY		109,761,840
210101	SALARIES AND WAGES		109,761,840
21010101	SALARY		109,761,840
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,900,230
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		13,720,230
21020201	NHIS		5,488,092
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,232,138
22	OTHER RECURRENT COSTS		126,059,139
2202	OVERHEAD COST		6,988,258
220201	TRAVEL & TRANSPORT - GENERAL		423,974
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		131,578
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		292,396
220202	UTILITIES - GENERAL		175,437
22020201	ELECTRICITY CHARGES		175,437
220203	MATERIALS & SUPPLIES - GENERAL		1,315,781
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		365,495



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020303	NEWSPAPERS		29,240
22020306	PRINTING OF SECURITY DOCUMENTS		219,297
22020307	DRUGS & MEDICAL SUPPLIES		365,495
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		336,255
220204	MAINTENANCE SERVICES - GENERAL		2,339,166
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		438,594
22020402	MAINTENANCE OF OFFICE FURNITURE		219,297
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		438,594
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		292,396
22020405	MAINTENANCE OF PLANTS/GENERATORS		511,693
22020406	OTHER MAINTENANCE SERVICES		438,594
220206	OTHER SERVICES - GENERAL		350,875
22020606	CLEANING AND FUMIGATION SERVICES		350,875
220208	FUEL & LUBRICANTS - GENERAL		1,271,921
22020801	MOTOR VEHICLE FUEL COST		511,693
22020803	PLANT / GENERATOR FUEL COST		438,594
22020806	COOKING GAS/FUEL COST		321,635
220209	FINANCIAL CHARGES - GENERAL		73,099
22020901	BANK CHARGES (OTHER THAN INTEREST)		73,099
220210	MISCELLANEOUS		1,038,005
22021001	REFRESHMENT & MEALS		219,297
22021002	HONORARIUM & SITTING ALLOWANCE		146,198
22021003	PUBLICITY & ADVERTISEMENTS		175,437
22021009	SPORTING ACTIVITIES		292,396
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		204,677
2205	SUBSIDIES GENERAL		119,070,881
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		119,070,881
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		119,070,881
23	CAPITAL EXPENDITURE		78,863,867
2302	CONSTRUCTION / PROVISION		38,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		38,750,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		38,750,000
2303	REHABILITATION / REPAIRS		40,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		40,113,867
	TOTAL PERSONNEL		123,662,070
	TOTAL OVERHEAD		126,059,139
	TOTAL RECURRENT		249,721,209
	TOTAL CAPITAL		78,863,867
	TOTAL ALLOCATION		328,585,076
0517026033	FGC RUBBOCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103757	CONSRUCTION OF DINING HALL PHASE II	ONGOING	28,750,000
ERGP23127033	REHABILITATION AND LANDSCAPING AT FGC RUBOCHI	ONGOING	30,000,000
ERGP23127059	COMPLETION OF BOY'S HOSTEL PHASE IV	ONGOING	10,000,000
ERGP23127072	REHABILITATION AND REPAIRS OF JS2 BLOCK OF 3 CLASS ROOM	ONGOING	10,113,867
ERGP23127085	COMPLETION OF PRINCIPAL'S QUARTERS PHASE IV	ONGOING	0
0517026034	FGC SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		464,948,613
21	PERSONNEL COST		184,528,847
2101	SALARY		164,025,642
210101	SALARIES AND WAGES		164,025,642
21010101	SALARY		164,025,642
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,503,205
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		20,503,205
21020201	NHIS		8,201,282
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,301,923
22	OTHER RECURRENT COSTS		180,305,899
2202	OVERHEAD COST		17,100,122
220201	TRAVEL& TRANSPORT - GENERAL		381,479



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	125,262
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	256,217
220202	UTILITIES - GENERAL	1,851,406
22020201	ELECTRICITY CHARGES	540,903
22020202	TELEPHONE CHARGES	113,874
22020203	INTERNET ACCESS CHARGES	330,236
22020205	WATER RATES	113,874
22020206	SEWERAGE CHARGES	643,390
22020207	LEASED COMMUNICATION LINES(S)	109,129
220203	MATERIALS & SUPPLIES - GENERAL	3,976,585
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	569,371
22020302	BOOKS	512,434
22020303	NEWSPAPERS	512,434
22020304	MAGAZINES & PERIODICALS	170,811
22020305	PRINTING OF NON SECURITY DOCUMENTS	448,380
22020306	PRINTING OF SECURITY DOCUMENTS	448,380
22020307	DRUGS & MEDICAL SUPPLIES	220,631
22020308	FIELD & CAMPING MATERIALS SUPPLIES	643,390
22020309	UNIFORMS & OTHER CLOTHING	237,239
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	213,514
220204	MAINTENANCE SERVICES - GENERAL	2,768,569
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	405,677
22020402	MAINTENANCE OF OFFICE FURNITURE	664,267
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	474,476
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	474,476
22020405	MAINTENANCE OF PLANTS/GENERATORS	398,560
22020406	OTHER MAINTENANCE SERVICES	241,983
22020410	MAINTENANCE OF ROADS AND BRIDGES	109,129
220205	TRAINING - GENERAL	649,084
22020501	LOCAL TRAINING	649,084
220206	OTHER SERVICES - GENERAL	1,003,517
22020601	SECURITY CHARGES	455,497
22020606	CLEANING AND FUMIGATION SERVICES	548,020
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,188,563
22020702	INFORMATION TECHNOLOGY CONSULTING	749,673
22020703	LEGAL SERVICES	438,891
220208	FUEL & LUBRICANTS - GENERAL	1,878,925
22020801	MOTOR VEHICLE FUEL COST	427,029
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	512,434
22020803	PLANT / GENERATOR FUEL COST	427,029
22020806	COOKING GAS/FUEL COST	512,434
220209	FINANCIAL CHARGES - GENERAL	218,259
22020901	BANK CHARGES (OTHER THAN INTEREST)	218,259
220210	MISCELLANEOUS	3,183,735
22021001	REFRESHMENT & MEALS	526,668
22021002	HONORARIUM & SITTING ALLOWANCE	355,857
22021003	PUBLICITY & ADVERTISEMENTS	260,962
22021004	MEDICAL EXPENSES	512,434
22021006	POSTAGES & COURIER SERVICES	284,686
22021007	WELFARE PACKAGES	256,217
22021009	SPORTING ACTIVITIES	427,029
22021010	DIRECT TEACHING & LABORATORY COST	450,753
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	109,129
2205	SUBSIDIES GENERAL	163,205,776
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	163,205,776
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	163,205,776
23	CAPITAL EXPENDITURE	100,113,867
2302	CONSTRUCTION / PROVISION	13,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	13,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	13,000,000
2303	REHABILITATION / REPAIRS	87,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	87,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	65,710,799



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23030110	REHABILITATION / REPAIRS - LIBRARIES		13,000,000
23030113	REHABILITATION / REPAIRS - ROADS		8,403,068
	TOTAL PERSONNEL		184,528,847
	TOTAL OVERHEAD		180,305,899
	TOTAL RECURRENT		364,834,746
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		464,948,613
0517026034	FGC SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12107063	REHABILITATION OF COLLEGE 2KM ROAD NETWORK	ONGOING	8,403,068
ERGP23126008	REHABILITATION AND LANDSCAPING OF THE COLLEGE	ONGOING	34,000,000
ERGP23141055	REHABILITATION/FURNISHING AND EQUIPPING OF WORKSHOPS STUDIOS AND LABORATORIS	NEW	25,000,000
ERGP23141184	REHABILITATION/FURNISHING OF THE E-LIBRARY COMPLEX	NEW	13,000,000
ERGP23144994	RENOVATION OF CLASSROOMS CHANGING OF ROOFS AND PAINTING	NEW	6,710,799
ERGP28141169	SINKING OF TWO (2) NOS. SOLAR BOREHOLE	NEW	13,000,000
0517026035	FGC UGWOLAWO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		307,639,921
21	PERSONNEL COST		126,135,610
2101	SALARY		111,747,209
210101	SALARIES AND WAGES		111,747,209
21010101	SALARY		111,747,209
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,388,401
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		13,968,401
21020201	NHIS		5,587,360
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,381,041
22	OTHER RECURRENT COSTS		117,390,444
2202	OVERHEAD COST		6,295,027
220201	TRAVEL & TRANSPORT - GENERAL		390,914
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		285,421
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		105,493
220202	UTILITIES - GENERAL		622,781
22020201	ELECTRICITY CHARGES		320,403
22020202	TELEPHONE CHARGES		52,811
22020203	INTERNET ACCESS CHARGES		88,651
22020204	SATELLITE BROADCASTING ACCESS CHARGES		77,263
22020205	WATER RATES		83,653
220203	MATERIALS & SUPPLIES - GENERAL		2,301,832
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		197,679
22020302	BOOKS		131,563
22020303	NEWSPAPERS		120,278
22020304	MAGAZINES & PERIODICALS		120,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,107,415
22020307	DRUGS & MEDICAL SUPPLIES		175,147
22020308	FIELD & CAMPING MATERIALS SUPPLIES		197,539
22020309	UNIFORMS & OTHER CLOTHING		199,690
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		52,242
220204	MAINTENANCE SERVICES - GENERAL		1,081,827
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		147,249
22020402	MAINTENANCE OF OFFICE FURNITURE		184,446
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		85,202
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		130,691
22020405	MAINTENANCE OF PLANTS/GENERATORS		144,086
22020406	OTHER MAINTENANCE SERVICES		126,516
22020413	MAINTENANCE OF STREET LIGHTS		263,637
220205	TRAINING - GENERAL		219,377
22020501	LOCAL TRAINING		219,377
220206	OTHER SERVICES - GENERAL		248,938
22020601	SECURITY CHARGES		248,938
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		125,524



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020703	LEGAL SERVICES		125,524
220208	FUEL & LUBRICANTS - GENERAL		465,519
22020801	MOTOR VEHICLE FUEL COST		116,029
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		104,774
22020803	PLANT / GENERATOR FUEL COST		127,970
22020806	COOKING GAS/FUEL COST		116,745
220209	FINANCIAL CHARGES - GENERAL		50,948
22020904	OTHER CRF BANK CHARGES		50,948
220210	MISCELLANEOUS		787,369
22021001	REFRESHMENT & MEALS		121,133
22021003	PUBLICITY & ADVERTISEMENTS		62,325
22021004	MEDICAL EXPENSES		148,654
22021006	POSTAGES & COURIER SERVICES		74,540
22021009	SPORTING ACTIVITIES		151,849
22021010	DIRECT TEACHING & LABORATORY COST		151,849
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		77,019
2205	SUBSIDIES GENERAL		111,095,417
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		111,095,417
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		111,095,417
23	CAPITAL EXPENDITURE		64,113,867
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		8,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		8,000,000
2303	REHABILITATION / REPAIRS		51,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		51,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		51,113,867
	TOTAL PERSONNEL		126,135,610
	TOTAL OVERHEAD		117,390,444
	TOTAL RECURRENT		243,526,054
	TOTAL CAPITAL		64,113,867
	TOTAL ALLOCATION		307,639,921
0517026035	FGC UGWOLAWO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126456	REHABILITATION AND LANDSCAPING OF THE COLLEGE	ONGOING	21,113,867
ERGP23126508	RENOVATION AND EQUIPPING OF TUCK-SHOP AND G/C BLOCK	ONGOING	10,000,000
ERGP23126539	RENOVATION OF 1 NO 4 BEDROOM AND FENCING OF VP LODGE	ONGOING	0
ERGP23126672	RENOVATION OF 1 NO OF 2 BEDROOM FLAT STAFF QUARTERS	ONGOING	0
ERGP23126687	CONSTRUCTION AND INSTALLATION OF 35 IRON DOORS AND 300 WINDOWS IN SENIOR AND JUNIOR CLASSROOMS	ONGOING	8,000,000
ERGP23126693	PROCUREMENT AND INSTALLATION OF 30 NO OF 8 BY 4 FEET WHITE BOARD, PAINTING AND TILLING OF CLASSROOMS	ONGOING	5,000,000
ERGP23140156	RENOVATION AND EQUIPPING OF 2 NO BLOCKS OF BOYS HOSTEL (DOUBLE BUNK AND FOAM)	NEW	20,000,000
ERGP23141247	RENOVATION AND EQUIPPING OF PRINCIPALS QUARTER	NEW	0
0517026036	FGC WARRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		464,974,209
21	PERSONNEL COST		284,579,190
2101	SALARY		252,692,613
210101	SALARIES AND WAGES		252,692,613
21010101	SALARY		252,692,613
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,886,577
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		31,586,577
21020201	NHIS		12,634,631
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,951,946
22	OTHER RECURRENT COSTS		115,895,019
2202	OVERHEAD COST		5,891,126
220201	TRAVEL & TRANSPORT - GENERAL		642,545



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		283,195
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		359,351
220202	UTILITIES - GENERAL		687,587
22020201	ELECTRICITY CHARGES		579,617
22020202	TELEPHONE CHARGES		15,672
22020203	INTERNET ACCESS CHARGES		92,298
220203	MATERIALS & SUPPLIES - GENERAL		976,931
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		289,581
22020302	BOOKS		17,172
22020305	PRINTING OF NON SECURITY DOCUMENTS		228,427
22020306	PRINTING OF SECURITY DOCUMENTS		122,505
22020307	DRUGS & MEDICAL SUPPLIES		228,238
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		91,007
220204	MAINTENANCE SERVICES - GENERAL		1,241,963
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		228,977
22020402	MAINTENANCE OF OFFICE FURNITURE		226,516
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		333,440
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		236,364
22020405	MAINTENANCE OF PLANTS/GENERATORS		216,666
220205	TRAINING - GENERAL		258,523
22020501	LOCAL TRAINING		258,523
220208	FUEL & LUBRICANTS - GENERAL		784,237
22020801	MOTOR VEHICLE FUEL COST		355,828
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		94,002
22020803	PLANT / GENERATOR FUEL COST		334,407
220210	MISCELLANEOUS		1,299,340
22021001	REFRESHMENT & MEALS		413,636
22021003	PUBLICITY & ADVERTISEMENTS		146,874
22021007	WELFARE PACKAGES		230,455
22021009	SPORTING ACTIVITIES		227,517
22021010	DIRECT TEACHING & LABORATORY COST		280,858
2205	SUBSIDIES GENERAL		110,003,893
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		110,003,893
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		110,003,893
23	CAPITAL EXPENDITURE		64,500,000
2301	FIXED ASSETS PURCHASED		14,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,500,000
23010105	PURCHASE OF MOTOR VEHICLES		5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,500,000
2302	CONSTRUCTION / PROVISION		40,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		40,000,000
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		0
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		10,000,000
	TOTAL PERSONNEL		284,579,190
	TOTAL OVERHEAD		115,895,019
	TOTAL RECURRENT		400,474,209
	TOTAL CAPITAL		64,500,000
	TOTAL ALLOCATION		464,974,209
0517026036	FGC WARRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108300	RENOVATION OF ASSEMBLY HALL	ONGOING	40,000,000
ERGP23126500	CONSTRUCTION/RENOVATIO OF ONE STOREY GUIDIANCE AND COUNSELLING BUILDING	ONGOING	9,500,000
ERGP23126562	RENOVATION OF EXISTING JSS1,JSS2,SS2 AND SS3 BLOCK OF	ONGOING	10,000,000
ERGP23126585	RENOVATION OF ASSEMBLY HALL	ONGOING	5,000,000
ERGP23126601	RENOVATION/REHABILITATION OF 2 NO EXISTING STAFF QUARTERS	ONGOING	0
ERGP23127010	GENERAL LANDSCAPING	ONGOING	0
0517026037	FGC ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		410,656,974



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
21	PERSONNEL COST	198,480,297
2101	SALARY	176,106,930
210101	SALARIES AND WAGES	176,106,930
21010101	SALARY	176,106,930
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,373,367
210201	ALLOWANCES	360,000
21020101	NON REGULAR ALLOWANCES	360,000
210202	SOCIAL CONTRIBUTIONS	22,013,367
21020201	NHIS	8,805,347
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	13,208,020
22	OTHER RECURRENT COSTS	137,562,810
2202	OVERHEAD COST	10,891,661
220201	TRAVEL & TRANSPORT - GENERAL	921,521
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	381,319
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	540,202
220202	UTILITIES - GENERAL	1,329,850
22020201	ELECTRICITY CHARGES	349,543
22020202	TELEPHONE CHARGES	357,487
22020203	INTERNET ACCESS CHARGES	127,106
22020205	WATER RATES	177,949
22020206	SEWERAGE CHARGES	317,766
220203	MATERIALS & SUPPLIES - GENERAL	2,698,214
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	397,207
22020302	BOOKS	317,766
22020303	NEWSPAPERS	77,323
22020304	MAGAZINES & PERIODICALS	96,654
22020305	PRINTING OF NON SECURITY DOCUMENTS	317,766
22020306	PRINTING OF SECURITY DOCUMENTS	317,766
22020307	DRUGS & MEDICAL SUPPLIES	344,247
22020309	UNIFORMS & OTHER CLOTHING	193,953
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	254,213
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	381,319
220204	MAINTENANCE SERVICES - GENERAL	1,935,724
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	254,213
22020402	MAINTENANCE OF OFFICE FURNITURE	338,950
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	317,766
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	357,487
22020405	MAINTENANCE OF PLANTS/GENERATORS	428,984
22020406	OTHER MAINTENANCE SERVICES	238,324
220205	TRAINING - GENERAL	158,883
22020501	LOCAL TRAINING	158,883
220206	OTHER SERVICES - GENERAL	635,532
22020601	SECURITY CHARGES	317,766
22020606	CLEANING AND FUMIGATION SERVICES	317,766
220208	FUEL & LUBRICANTS - GENERAL	944,147
22020801	MOTOR VEHICLE FUEL COST	168,162
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	165,874
22020803	PLANT / GENERATOR FUEL COST	228,791
22020806	COOKING GAS/FUEL COST	381,319
220210	MISCELLANEOUS	2,267,789
22021001	REFRESHMENT & MEALS	211,844
22021002	HONORARIUM & SITTING ALLOWANCE	158,883
22021003	PUBLICITY & ADVERTISEMENTS	264,805
22021004	MEDICAL EXPENSES	211,844
22021006	POSTAGES & COURIER SERVICES	127,106
22021007	WELFARE PACKAGES	340,009
22021009	SPORTING ACTIVITIES	317,766
22021010	DIRECT TEACHING & LABORATORY COST	317,766
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	317,766
2205	SUBSIDIES GENERAL	126,671,149
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	126,671,149
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	126,671,149
23	CAPITAL EXPENDITURE	74,613,867



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
2302	CONSTRUCTION / PROVISION		51,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		51,113,867
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		28,113,867
23020114	CONSTRUCTION / PROVISION OF ROADS		23,000,000
2303	REHABILITATION / REPAIRS		23,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,500,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		23,500,000
	TOTAL PERSONNEL		198,480,297
	TOTAL OVERHEAD		137,562,810
	TOTAL RECURRENT		336,043,107
	TOTAL CAPITAL		74,613,867
	TOTAL ALLOCATION		410,656,974
0517026037	FGC ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103831	REHABILITATION AND EQUIPPING OF BASIC SCIENCE LABORATORY	ONGOING	7,000,000
ERGP23103909	CONSTRUCTION OF INTERNAL ROADS NETWORK AND DRAINAGES	ONGOING	23,000,000
ERGP23103919	CONSTRUCTION OF STUDENT'S MULTIPURPOSE CENTER	ONGOING	21,113,867
ERGP23103927	RENOVATION OF 3 NO. HOSTELS (BALSAM, DAHLIA AND ORCHID HOSTELS)	ONGOING	23,500,000
ERGP23125953	PROCUREMENT OF 2 NO. UTILITY VEHICLES	ONGOING	0
0517026038	FGC, BILLIRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		281,500,054
21	PERSONNEL COST		153,329,516
2101	SALARY		135,706,236
210101	SALARIES AND WAGES		135,706,236
21010101	SALARY		135,706,236
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,623,280
210201	ALLOWANCES		660,000
21020101	NON REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		16,963,280
21020201	NHIS		6,785,312
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,177,968
22	OTHER RECURRENT COSTS		106,670,538
2202	OVERHEAD COST		5,933,640
220201	TRAVEL & TRANSPORT - GENERAL		714,974
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		357,487
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		357,487
220202	UTILITIES - GENERAL		762,638
22020201	ELECTRICITY CHARGES		508,425
22020202	TELEPHONE CHARGES		254,213
220203	MATERIALS & SUPPLIES - GENERAL		1,980,954
22020302	BOOKS		476,649
22020303	NEWSPAPERS		83,890
22020304	MAGAZINES & PERIODICALS		101,685
22020305	PRINTING OF NON SECURITY DOCUMENTS		794,415
22020307	DRUGS & MEDICAL SUPPLIES		238,324
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		285,990
220204	MAINTENANCE SERVICES - GENERAL		2,475,073
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		405,364
22020402	MAINTENANCE OF OFFICE FURNITURE		137,698
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		741,454
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		592,733
22020405	MAINTENANCE OF PLANTS/GENERATORS		597,824
2205	SUBSIDIES GENERAL		100,736,898
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		100,736,898
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		100,736,898
23	CAPITAL EXPENDITURE		21,500,000
2302	CONSTRUCTION / PROVISION		12,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		12,000,000
2303	REHABILITATION / REPAIRS		9,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,500,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		9,500,000
	TOTAL PERSONNEL		153,329,516
	TOTAL OVERHEAD		106,670,538
	TOTAL RECURRENT		260,000,054
	TOTAL CAPITAL		21,500,000
	TOTAL ALLOCATION		281,500,054
0517026038	FGC, BILLIRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106325	RENOVATION OF 10 NOS STAFF QUARTERS	ONGOING	0
ERGP23106362	FURNISHING/EQUIPPING THE NEWLY COMPLETED TECHNICAL WORKSHOP	ONGOING	9,500,000
ERGP23140671	CONSTRUCTION OF ADMINISTRATIVE BLOCK	NEW	0
ERGP23140687	PROCUREMENT OF 50 LAPTOP COMPUTERS FOR STUDENTS USE	NEW	7,000,000
ERGP23140692	LANDSCAPING/CONSTRUCTION OF COLLEGE MAIN GATE	NEW	0
ERGP23140701	SETTLEMENT OF OUTSTANDING LIABILITES	NEW	5,000,000
0517026039	FGC, IDO-ANI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		350,302,129
21	PERSONNEL COST		169,969,705
2101	SALARY		150,497,515
210101	SALARIES AND WAGES		150,497,515
21010101	SALARY		150,497,515
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,472,190
210201	ALLOWANCES		660,000
21020101	NON REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		18,812,190
21020201	NHIS		7,524,876
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,287,314
22	OTHER RECURRENT COSTS		109,414,234
2202	OVERHEAD COST		6,743,933
220201	TRAVEL & TRANSPORT - GENERAL		767,326
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		348,784
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		418,542
220202	UTILITIES - GENERAL		823,131
22020201	ELECTRICITY CHARGES		292,979
22020202	TELEPHONE CHARGES		139,514
22020203	INTERNET ACCESS CHARGES		279,028
22020206	SEWERAGE CHARGES		111,611
220203	MATERIALS & SUPPLIES - GENERAL		1,329,915
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		299,954
22020303	NEWSPAPERS		39,552
22020304	MAGAZINES & PERIODICALS		69,757
22020305	PRINTING OF NON SECURITY DOCUMENTS		209,271
22020307	DRUGS & MEDICAL SUPPLIES		150,675
22020309	UNIFORMS & OTHER CLOTHING		69,757
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		407,241
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		83,708
220204	MAINTENANCE SERVICES - GENERAL		1,614,290
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		251,125
22020402	MAINTENANCE OF OFFICE FURNITURE		184,158
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		343,204
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		79,523
22020405	MAINTENANCE OF PLANTS/GENERATORS		601,420
22020406	OTHER MAINTENANCE SERVICES		154,860
220205	TRAINING - GENERAL		171,602
22020501	LOCAL TRAINING		171,602
220206	OTHER SERVICES - GENERAL		69,757
22020601	SECURITY CHARGES		69,757
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		41,854
22020708	MEDICAL CONSULTING		41,854
220208	FUEL & LUBRICANTS - GENERAL		811,900



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020801	MOTOR VEHICLE FUEL COST		311,813
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		151,303
22020803	PLANT / GENERATOR FUEL COST		209,271
22020804	AIRCRAFT FUEL COST		139,514
220209	FINANCIAL CHARGES - GENERAL		34,878
22020902	INSURANCE PREMIUM		34,878
220210	MISCELLANEOUS		1,079,279
22021001	REFRESHMENT & MEALS		69,757
22021002	HONORARIUM & SITTING ALLOWANCE		55,805
22021003	PUBLICITY & ADVERTISEMENTS		69,757
22021004	MEDICAL EXPENSES		139,514
22021006	POSTAGES & COURIER SERVICES		13,952
22021007	WELFARE PACKAGES		139,514
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		69,757
22021009	SPORTING ACTIVITIES		130,585
22021010	DIRECT TEACHING & LABORATORY COST		306,930
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		83,708
2205	SUBSIDIES GENERAL		102,670,301
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		102,670,301
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		102,670,301
23	CAPITAL EXPENDITURE		70,918,190
2301	FIXED ASSETS PURCHASED		22,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,000,000
23010119	PURCHASE OF POWER GENERATING SET		22,000,000
2302	CONSTRUCTION / PROVISION		41,839,757
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,839,757
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		41,839,757
2303	REHABILITATION / REPAIRS		7,078,433
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		7,078,433
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		0
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		7,078,433
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		169,969,705
	TOTAL OVERHEAD		109,414,234
	TOTAL RECURRENT		279,383,939
	TOTAL CAPITAL		70,918,190
	TOTAL ALLOCATION		350,302,129
0517026039	FGC, IDO-ANI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104945	CONSTRUCTION OF GIRLS HOSTEL WITH BOREHOLE AND WATER RETICULATION	ONGOING	28,555,217
ERGP23105022	COMPLETE RENOVATION OF 3 BURNT HOSTELS	ONGOING	3,840,000
ERGP23105045	PURCHASE AND INSTALLATION OF 250KVA GENERATOR AND 300KV TRANSFORMER	ONGOING	22,000,000
ERGP23126225	COMPLETE RENOVATION OF EXISTING ADMINISTRATIVE BLOCK	ONGOING	0
ERGP23140601	COMPLETE RENOVATION OF 2 BLOCKS OF 3 BEDROOM STAFF QUARTERS	NEW	0
ERGP23140626	RENOVATION OF BOYS HOSTEL	NEW	3,238,433
ERGP23140650	CONSTRUCTION AND INSTALLATION OF BOREHOLE AND WATER RETICULATION AND FENCING OF NEW GIRLS HOSTEL	NEW	13,284,540
0517026040	FGC, IKOLE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		343,400,041
21	PERSONNEL COST		142,533,016
2101	SALARY		126,216,014
210101	SALARIES AND WAGES		126,216,014
21010101	SALARY		126,216,014
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,317,002
210201	ALLOWANCES		540,000
21020101	NON REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		15,777,002
21020201	NHIS		6,310,801
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,466,201
22	OTHER RECURRENT COSTS		117,753,158



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2202	OVERHEAD COST		6,215,877
220201	TRAVEL & TRANSPORT - GENERAL		364,716
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		231,419
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		133,297
220202	UTILITIES - GENERAL		440,105
22020201	ELECTRICITY CHARGES		291,790
22020202	TELEPHONE CHARGES		74,157
22020203	INTERNET ACCESS CHARGES		74,157
220203	MATERIALS & SUPPLIES - GENERAL		1,758,005
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		185,392
22020302	BOOKS		417,062
22020305	PRINTING OF NON SECURITY DOCUMENTS		163,974
22020306	PRINTING OF SECURITY DOCUMENTS		278,089
22020307	DRUGS & MEDICAL SUPPLIES		370,594
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		342,895
220204	MAINTENANCE SERVICES - GENERAL		1,157,548
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		185,392
22020402	MAINTENANCE OF OFFICE FURNITURE		185,392
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		185,392
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		185,392
22020405	MAINTENANCE OF PLANTS/GENERATORS		415,981
220205	TRAINING - GENERAL		315,166
22020501	LOCAL TRAINING		315,166
220208	FUEL & LUBRICANTS - GENERAL		945,499
22020801	MOTOR VEHICLE FUEL COST		315,166
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		315,166
22020803	PLANT / GENERATOR FUEL COST		315,166
220210	MISCELLANEOUS		1,234,837
22021002	HONORARIUM & SITTING ALLOWANCE		185,392
22021003	PUBLICITY & ADVERTISEMENTS		205,991
22021007	WELFARE PACKAGES		185,392
22021009	SPORTING ACTIVITIES		315,166
22021010	DIRECT TEACHING & LABORATORY COST		342,895
2205	SUBSIDIES GENERAL		111,537,281
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		111,537,281
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		111,537,281
23	CAPITAL EXPENDITURE		83,113,867
2302	CONSTRUCTION / PROVISION		75,580,116
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		75,580,116
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		75,580,116
2303	REHABILITATION / REPAIRS		7,533,751
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		7,533,751
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		7,533,751
	TOTAL PERSONNEL		142,533,016
	TOTAL OVERHEAD		117,753,158
	TOTAL RECURRENT		260,286,174
	TOTAL CAPITAL		83,113,867
	TOTAL ALLOCATION		343,400,041
0517026040	FGC, IKOLE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23141073	PURCHASE OF CODING AND ROBOTICS EQUIPMENT AND REGISTRATION	NEW	450,000
ERGP23141096	REHABILITATION AND LANDSCAPING	NEW	0
ERGP23141109	CONSTRUCTION OF 4 NOS BLOCK OF 12 UNITS BATHROOM FOR THE	NEW	21,285,000
ERGP23141172	PERIMETER FENCING OF 2 FEMALE HOSTELS	NEW	7,533,751
ERGP23141174	CONSTRUCTION OF ROAD NETWORK AND EROSION CONTROL	NEW	26,067,986
ERGP23141176	COMPLETION OF DINING HALL AND KITCHEN	ONGOING	27,777,130
0517026041	FGGC ABAJI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		319,565,389
21	PERSONNEL COST		182,283,628
2101	SALARY		161,763,225
210101	SALARIES AND WAGES		161,763,225
21010101	SALARY		161,763,225



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,520,403
210201	ALLOWANCES	300,000
21020101	NON REGULAR ALLOWANCES	300,000
210202	SOCIAL CONTRIBUTIONS	20,220,403
21020201	NHIS	8,088,161
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	12,132,242
22	OTHER RECURRENT COSTS	132,310,894
2202	OVERHEAD COST	6,506,442
220201	TRAVEL & TRANSPORT - GENERAL	605,098
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	585,579
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,519
220202	UTILITIES - GENERAL	455,451
22020201	ELECTRICITY CHARGES	195,193
22020202	TELEPHONE CHARGES	13,013
22020203	INTERNET ACCESS CHARGES	52,051
22020205	WATER RATES	195,193
220203	MATERIALS & SUPPLIES - GENERAL	553,047
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	260,257
22020302	BOOKS	19,519
22020303	NEWSPAPERS	32,532
22020304	MAGAZINES & PERIODICALS	13,013
22020305	PRINTING OF NON SECURITY DOCUMENTS	26,026
22020306	PRINTING OF SECURITY DOCUMENTS	32,532
22020307	DRUGS & MEDICAL SUPPLIES	39,039
22020309	UNIFORMS & OTHER CLOTHING	130,129
220204	MAINTENANCE SERVICES - GENERAL	1,756,739
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	260,257
22020402	MAINTENANCE OF OFFICE FURNITURE	195,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	130,129
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	390,386
22020405	MAINTENANCE OF PLANTS/GENERATORS	520,515
22020406	OTHER MAINTENANCE SERVICES	260,257
220205	TRAINING - GENERAL	195,193
22020501	LOCAL TRAINING	195,193
220206	OTHER SERVICES - GENERAL	715,709
22020601	SECURITY CHARGES	325,322
22020606	CLEANING AND FUMIGATION SERVICES	390,386
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	52,052
22020708	MEDICAL CONSULTING	52,052
220208	FUEL & LUBRICANTS - GENERAL	780,773
22020801	MOTOR VEHICLE FUEL COST	260,258
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	130,129
22020803	PLANT / GENERATOR FUEL COST	390,386
220209	FINANCIAL CHARGES - GENERAL	39,039
22020901	BANK CHARGES (OTHER THAN INTEREST)	39,039
220210	MISCELLANEOUS	1,353,341
22021001	REFRESHMENT & MEALS	130,129
22021002	HONORARIUM & SITTING ALLOWANCE	195,193
22021003	PUBLICITY & ADVERTISEMENTS	130,129
22021004	MEDICAL EXPENSES	195,193
22021006	POSTAGES & COURIER SERVICES	182,180
22021007	WELFARE PACKAGES	188,687
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	71,571
22021009	SPORTING ACTIVITIES	195,193
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	65,065
2205	SUBSIDIES GENERAL	125,804,452
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	125,804,452
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	125,804,452
23	CAPITAL EXPENDITURE	4,970,867
2302	CONSTRUCTION / PROVISION	4,970,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,970,867
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	4,970,867
	TOTAL PERSONNEL	182,283,628



2020			2020
FEDERAL MINISTRY OF EDUCATION - HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT =N=
	TOTAL OVERHEAD		132,310,894
	TOTAL RECURRENT		314,594,522
	TOTAL CAPITAL		4,970,867
	TOTAL ALLOCATION		319,565,389
0517026041	FGGC ABAJI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127186	REHABILITATION & LANDSCAPING OF THE SCHOOL COMPOUND	ONGOING	0
ERGP23127216	CONSTRUCTION AND EQUIPING OF SPORTS COMPLEX	ONGOING	0
ERGP23141408	COMPLETION OF ABADONED MULTI-PURPOSE HALL	ONGOING	0
ERGP23142018	RENOVATION OF GUIDANCE AND COUNSELLING BLOCK	ONGOING	4,970,867
0517026042	FGGC ABULOMA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		471,710,201
21	PERSONNEL COST		276,199,423
2101	SALARY		244,977,265
210101	SALARIES AND WAGES		244,977,265
21010101	SALARY		244,977,265
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,222,158
210201	ALLOWANCES		600,000
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		30,622,158
21020201	NHIS		12,248,863
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,373,295
22	OTHER RECURRENT COSTS		109,265,778
2202	OVERHEAD COST		6,928,823
220201	TRAVEL & TRANSPORT - GENERAL		1,525,163
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		762,582
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		762,582
220202	UTILITIES - GENERAL		2,308,271
22020201	ELECTRICITY CHARGES		1,947,710
22020202	TELEPHONE CHARGES		118,385
22020203	INTERNET ACCESS CHARGES		242,176
220203	MATERIALS & SUPPLIES - GENERAL		989,370
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		237,026
22020307	DRUGS & MEDICAL SUPPLIES		237,026
22020309	UNIFORMS & OTHER CLOTHING		36,117
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		479,202
220204	MAINTENANCE SERVICES - GENERAL		569,746
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		215,457
22020402	MAINTENANCE OF OFFICE FURNITURE		220,607
22020405	MAINTENANCE OF PLANTS/GENERATORS		133,683
220206	OTHER SERVICES - GENERAL		273,053
22020601	SECURITY CHARGES		273,053
220208	FUEL & LUBRICANTS - GENERAL		392,924
22020801	MOTOR VEHICLE FUEL COST		242,176
22020803	PLANT / GENERATOR FUEL COST		150,748
220209	FINANCIAL CHARGES - GENERAL		137,949
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,949
220210	MISCELLANEOUS		732,345
22021006	POSTAGES & COURIER SERVICES		150,210
22021009	SPORTING ACTIVITIES		108,084
22021010	DIRECT TEACHING & LABORATORY COST		474,051
2205	SUBSIDIES GENERAL		102,336,955
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		102,336,955
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		102,336,955
23	CAPITAL EXPENDITURE		86,245,000
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		0
23020114	CONSTRUCTION / PROVISION OF ROADS		30,000,000
2303	REHABILITATION / REPAIRS		56,245,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		56,245,000
23030103	REHABILITATION / REPAIRS - HOUSING		19,800,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		36,445,000
	TOTAL PERSONNEL		276,199,423
	TOTAL OVERHEAD		109,265,778
	TOTAL RECURRENT		385,465,201
	TOTAL CAPITAL		86,245,000
	TOTAL ALLOCATION		471,710,201
0517026042 FGGC ABULOMA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12141033	ASPHALT LAYING OF CAR PARK AND OTHER ACCESS ROADS	ONGOING	30,000,000
ERGP23141021	PHASE II CONSTRUCTION OF PRINCIPAL'S QUARTERS	ONGOING	0
ERGP23141036	COMPLETION OF 3 NOS OF 3 BEDROOM FLAT STAFF QUARTERS	ONGOING	19,800,000
ERGP23141044	RENOVATION AND ROOFING OF COMPUTER/CLASSROOM BLOCK	NEW	7,000,000
ERGP23141052	RENOVATION OF 5 BLOCKS OF HOTELS	NEW	29,445,000
0517026043 FGGC AKURE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		521,397,985
21	PERSONNEL COST		315,369,614
2101	SALARY		279,635,212
210101	SALARIES AND WAGES		279,635,212
21010101	SALARY		279,635,212
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,734,402
210201	ALLOWANCES		780,000
21020101	NON REGULAR ALLOWANCES		780,000
210202	SOCIAL CONTRIBUTIONS		34,954,402
21020201	NHIS		13,981,761
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,972,641
22	OTHER RECURRENT COSTS		131,914,504
2202	OVERHEAD COST		6,176,721
220201	TRAVEL & TRANSPORT - GENERAL		396,059
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		247,537
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		148,522
220202	UTILITIES - GENERAL		1,216,862
22020201	ELECTRICITY CHARGES		539,996
22020202	TELEPHONE CHARGES		17,822
22020203	INTERNET ACCESS CHARGES		119,907
22020204	SATELLITE BROADCASTING ACCESS CHARGES		118,818
22020205	WATER RATES		237,635
22020206	SEWERAGE CHARGES		182,683
220203	MATERIALS & SUPPLIES - GENERAL		979,179
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		103,966
22020303	NEWSPAPERS		36,704
22020304	MAGAZINES & PERIODICALS		59,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		222,784
22020307	DRUGS & MEDICAL SUPPLIES		234,518
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		173,276
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		148,522
220204	MAINTENANCE SERVICES - GENERAL		1,943,167
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		297,045
22020402	MAINTENANCE OF OFFICE FURNITURE		123,769
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		59,409
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		49,507
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,138,672
22020410	MAINTENANCE OF ROADS AND BRIDGES		148,522
22020413	MAINTENANCE OF STREET LIGHTS		126,244
220205	TRAINING - GENERAL		247,537
22020501	LOCAL TRAINING		247,537
220206	OTHER SERVICES - GENERAL		222,784
22020606	CLEANING AND FUMIGATION SERVICES		222,784
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		98,824
22020708	MEDICAL CONSULTING		98,824
220208	FUEL & LUBRICANTS - GENERAL		572,307
22020801	MOTOR VEHICLE FUEL COST		198,030
22020803	PLANT / GENERATOR FUEL COST		374,277



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220210	MISCELLANEOUS		500,002
22021001	REFRESHMENT & MEALS		99,015
22021004	MEDICAL EXPENSES		118,794
22021006	POSTAGES & COURIER SERVICES		59,409
22021007	WELFARE PACKAGES		222,784
2205	SUBSIDIES GENERAL		125,737,783
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		125,737,783
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		125,737,783
23	CAPITAL EXPENDITURE		74,113,867
2303	REHABILITATION / REPAIRS		74,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		74,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		74,113,867
	TOTAL PERSONNEL		315,369,614
	TOTAL OVERHEAD		131,914,504
	TOTAL RECURRENT		447,284,118
	TOTAL CAPITAL		74,113,867
	TOTAL ALLOCATION		521,397,985
0517026043	FGGC AKURE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143624	RENOVATION OF 3 NO BLOCK OF 6 CLASSROOMS	NEW	21,000,000
ERGP23143625	RENOVATION/EQUIPMENT OF SCIENCE LABORATORIES	NEW	12,000,000
ERGP23143626	RENOVATION OF 2NO STAFF QUARTERS	NEW	0
ERGP23143627	RENOVATION AND EQUIPMENT OF THE SCHOOL CLINIC	NEW	5,000,000
ERGP23143628	RENOVATION OF 6 NO. BLOCK OF HOSTELS	NEW	19,000,000
ERGP23143629	REHABILITATION OF COLLEGE ROAD NETWORKS	NEW	17,113,867
0517026044	FGGC ANKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		259,313,484
21	PERSONNEL COST		71,613,707
2101	SALARY		63,549,962
210101	SALARIES AND WAGES		63,549,962
21010101	SALARY		63,549,962
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,063,745
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		7,943,745
21020201	NHIS		3,177,498
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,766,247
22	OTHER RECURRENT COSTS		99,585,910
2202	OVERHEAD COST		11,049,443
220201	TRAVEL & TRANSPORT - GENERAL		183,424
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		83,278
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		100,146
220202	UTILITIES - GENERAL		1,193,033
22020201	ELECTRICITY CHARGES		242,077
22020202	TELEPHONE CHARGES		75,522
22020203	INTERNET ACCESS CHARGES		277,388
22020204	SATELLITE BROADCASTING ACCESS CHARGES		413,123
22020205	WATER RATES		184,924
220203	MATERIALS & SUPPLIES - GENERAL		2,947,278
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		530,077
22020302	BOOKS		234,321
22020303	NEWSPAPERS		176,044
22020304	MAGAZINES & PERIODICALS		243,808
22020305	PRINTING OF NON SECURITY DOCUMENTS		182,820
22020306	PRINTING OF SECURITY DOCUMENTS		232,769
22020307	DRUGS & MEDICAL SUPPLIES		320,225
22020308	FIELD & CAMPING MATERIALS SUPPLIES		341,316
22020309	UNIFORMS & OTHER CLOTHING		458,477
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		227,421
220204	MAINTENANCE SERVICES - GENERAL		2,469,875
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		290,369
22020402	MAINTENANCE OF OFFICE FURNITURE		300,658



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		416,390
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		416,309
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,046,149
220205	TRAINING - GENERAL		334,540
22020501	LOCAL TRAINING		334,540
220206	OTHER SERVICES - GENERAL		309,980
22020601	SECURITY CHARGES		124,917
22020606	CLEANING AND FUMIGATION SERVICES		185,063
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		647,444
22020702	INFORMATION TECHNOLOGY CONSULTING		413,123
22020703	LEGAL SERVICES		234,321
220208	FUEL & LUBRICANTS - GENERAL		1,802,520
22020801	MOTOR VEHICLE FUEL COST		901,973
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		166,556
22020803	PLANT / GENERATOR FUEL COST		499,670
22020806	COOKING GAS/FUEL COST		234,321
220209	FINANCIAL CHARGES - GENERAL		252,689
22020904	OTHER CRF BANK CHARGES		252,689
220210	MISCELLANEOUS		908,660
22021001	REFRESHMENT & MEALS		166,557
22021003	PUBLICITY & ADVERTISEMENTS		92,531
22021004	MEDICAL EXPENSES		166,557
22021006	POSTAGES & COURIER SERVICES		108,262
22021009	SPORTING ACTIVITIES		166,557
22021010	DIRECT TEACHING & LABORATORY COST		166,557
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		41,639
2205	SUBSIDIES GENERAL		88,536,467
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		88,536,467
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		88,536,467
23	CAPITAL EXPENDITURE		88,113,867
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010106	PURCHASE OF VANS		0
2302	CONSTRUCTION / PROVISION		41,260,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,260,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		6,260,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		35,000,000
2303	REHABILITATION / REPAIRS		46,853,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		46,853,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		46,853,867
	TOTAL PERSONNEL		71,613,707
	TOTAL OVERHEAD		99,585,910
	TOTAL RECURRENT		171,199,617
	TOTAL CAPITAL		88,113,867
	TOTAL ALLOCATION		259,313,484
0517026044	FGGC ANKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106930	RENOVATION TWO BLOCKS OF SIX (6) CLASS ROOMS (OLD GIRLS	ONGOING	10,213,623
ERGP23125925	RENOVATION OF 1 UNIT OF 3 BLOCKS OF BOYS HOSTEL (PURITY)	ONGOING	6,260,000
ERGP23125940	RENOVATION OF 1 UNIT OF 3 BLOCKS OF BOYS HOSTEL (BROWN HOUSE)	ONGOING	35,000,000
ERGP23141131	PURCHASE OF STUDENTS TABLES AND CHAIRS	NEW	13,620,000
ERGP23141157	PROCUREMENT OF LABORATORY FITTINGS AND FURNITURES	NEW	0
ERGP24106947	RENOVATION OF ONE (1) BLOCK OF FOUR (4) CLASSROOMS (SS 3 BLOCK)	ONGOING	23,020,244
517026045	FGGC BAJOGA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		222,064,643
21	PERSONNEL COST		87,526,444
2101	SALARY		77,801,284
210101	SALARIES AND WAGES		77,801,284
21010101	SALARY		77,801,284
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,725,160
210201	ALLOWANCES		0



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		9,725,160
21020201	NHIS		3,890,064
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,835,096
22	OTHER RECURRENT COSTS		64,424,332
2202	OVERHEAD COST		5,355,575
220201	TRAVEL & TRANSPORT - GENERAL		484,668
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		193,867
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		290,800
220202	UTILITIES - GENERAL		290,800
22020201	ELECTRICITY CHARGES		290,800
220203	MATERIALS & SUPPLIES - GENERAL		1,187,434
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		193,867
22020302	BOOKS		193,867
22020305	PRINTING OF NON SECURITY DOCUMENTS		96,933
22020306	PRINTING OF SECURITY DOCUMENTS		96,933
22020307	DRUGS & MEDICAL SUPPLIES		290,800
22020309	UNIFORMS & OTHER CLOTHING		96,933
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		121,167
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		96,933
220204	MAINTENANCE SERVICES - GENERAL		1,114,735
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		193,867
22020402	MAINTENANCE OF OFFICE FURNITURE		96,933
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		145,400
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		193,867
22020405	MAINTENANCE OF PLANTS/GENERATORS		290,800
22020406	OTHER MAINTENANCE SERVICES		193,867
220205	TRAINING - GENERAL		290,800
22020501	LOCAL TRAINING		290,800
220206	OTHER SERVICES - GENERAL		290,800
22020606	CLEANING AND FUMIGATION SERVICES		290,800
220208	FUEL & LUBRICANTS - GENERAL		581,601
22020801	MOTOR VEHICLE FUEL COST		290,800
22020803	PLANT / GENERATOR FUEL COST		290,800
220210	MISCELLANEOUS		1,114,735
22021001	REFRESHMENT & MEALS		193,867
22021002	HONORARIUM & SITTING ALLOWANCE		145,400
22021003	PUBLICITY & ADVERTISEMENTS		290,800
22021007	WELFARE PACKAGES		290,800
22021010	DIRECT TEACHING & LABORATORY COST		193,867
2205	SUBSIDIES GENERAL		59,068,757
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		59,068,757
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		59,068,757
23	CAPITAL EXPENDITURE		70,113,867
2303	REHABILITATION / REPAIRS		70,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		70,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		70,113,867
	TOTAL PERSONNEL		87,526,444
	TOTAL OVERHEAD		64,424,332
	TOTAL RECURRENT		151,950,776
	TOTAL CAPITAL		70,113,867
	TOTAL ALLOCATION		222,064,643
517026045	FGGC BAJOGA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23109296	RENOVATION OF 35 NOS. STAFF QRS		0
ERGP26142015	CONSTRUCTION OF SPORTS PAVILION		10,113,867
ERGP23127702	REHABILITATION/EQUIPMENT 3 BLOCKS OF LABORATORIES		60,000,000
0517026046	FGGC BAKORI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		412,805,845
21	PERSONNEL COST		173,296,414
2101	SALARY		154,041,257
210101	SALARIES AND WAGES		154,041,257



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21010101	SALARY		154,041,257
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,255,157
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		19,255,157
21020201	NHIS		7,702,063
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,553,094
22	OTHER RECURRENT COSTS		169,395,564
2202	OVERHEAD COST		6,898,327
220201	TRAVEL & TRANSPORT - GENERAL		311,411
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		158,883
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		152,528
220202	UTILITIES - GENERAL		665,733
22020201	ELECTRICITY CHARGES		178,364
22020202	TELEPHONE CHARGES		243,684
22020203	INTERNET ACCESS CHARGES		243,684
220203	MATERIALS & SUPPLIES - GENERAL		2,436,841
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		487,368
22020302	BOOKS		487,368
22020307	DRUGS & MEDICAL SUPPLIES		487,368
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		487,368
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		487,368
220204	MAINTENANCE SERVICES - GENERAL		1,705,789
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		487,368
22020402	MAINTENANCE OF OFFICE FURNITURE		487,368
22020405	MAINTENANCE OF PLANTS/GENERATORS		731,053
220205	TRAINING - GENERAL		487,368
22020501	LOCAL TRAINING		487,368
220208	FUEL & LUBRICANTS - GENERAL		487,369
22020801	MOTOR VEHICLE FUEL COST		243,684
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		243,684
220210	MISCELLANEOUS		803,816
22021006	POSTAGES & COURIER SERVICES		330,751
22021009	SPORTING ACTIVITIES		243,684
22021010	DIRECT TEACHING & LABORATORY COST		229,380
2205	SUBSIDIES GENERAL		162,497,237
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		162,497,237
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		162,497,237
23	CAPITAL EXPENDITURE		70,113,867
2303	REHABILITATION / REPAIRS		70,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		70,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		70,113,867
	TOTAL PERSONNEL		173,296,414
	TOTAL OVERHEAD		169,395,564
	TOTAL RECURRENT		342,691,978
	TOTAL CAPITAL		70,113,867
	TOTAL ALLOCATION		412,805,845
0517026046	FGGC BAKORI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23109296	RENOVATION OF 35 NOS. STAFF QRS	ONGOING	0
ERGP23127702	REHABILITATION/EQUIPMENT 3 BLOCKS OF LABORATORIES	ONGOING	60,000,000
ERGP26142015	CONSTRUCTION OF SPORTS PAVILION	NEW	10,113,867
0517026047	FGGC BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		463,289,192
21	PERSONNEL COST		190,548,210
2101	SALARY		169,162,853
210101	SALARIES AND WAGES		169,162,853
21010101	SALARY		169,162,853
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,385,357
210201	ALLOWANCES		240,000
21020101	NON REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		21,145,357



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21020201	NHIS		8,458,143
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,687,214
22	OTHER RECURRENT COSTS		182,627,115
2202	OVERHEAD COST		7,137,209
220201	TRAVEL & TRANSPORT - GENERAL		423,688
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		264,805
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		158,883
220202	UTILITIES - GENERAL		1,296,987
22020201	ELECTRICITY CHARGES		577,670
22020202	TELEPHONE CHARGES		19,066
22020203	INTERNET ACCESS CHARGES		128,271
22020204	SATELLITE BROADCASTING ACCESS CHARGES		127,106
22020205	WATER RATES		254,213
22020206	SEWERAGE CHARGES		190,660
220203	MATERIALS & SUPPLIES - GENERAL		1,052,018
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		111,218
22020303	NEWSPAPERS		38,132
22020304	MAGAZINES & PERIODICALS		63,553
22020305	PRINTING OF NON SECURITY DOCUMENTS		238,324
22020307	DRUGS & MEDICAL SUPPLIES		256,543
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		185,364
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		158,883
220204	MAINTENANCE SERVICES - GENERAL		2,608,330
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		317,766
22020402	MAINTENANCE OF OFFICE FURNITURE		132,403
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		63,553
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		52,961
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,747,713
22020410	MAINTENANCE OF ROADS AND BRIDGES		158,883
22020413	MAINTENANCE OF STREET LIGHTS		135,051
220205	TRAINING - GENERAL		264,805
22020501	LOCAL TRAINING		264,805
220206	OTHER SERVICES - GENERAL		238,324
22020606	CLEANING AND FUMIGATION SERVICES		238,324
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		105,922
22020708	MEDICAL CONSULTING		105,922
220208	FUEL & LUBRICANTS - GENERAL		612,230
22020801	MOTOR VEHICLE FUEL COST		211,844
22020803	PLANT / GENERATOR FUEL COST		400,385
220210	MISCELLANEOUS		534,906
22021001	REFRESHMENT & MEALS		105,922
22021004	MEDICAL EXPENSES		127,106
22021006	POSTAGES & COURIER SERVICES		63,553
22021007	WELFARE PACKAGES		238,324
2205	SUBSIDIES GENERAL		175,489,906
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		175,489,906
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		175,489,906
23	CAPITAL EXPENDITURE		90,113,867
2302	CONSTRUCTION / PROVISION		50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		25,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		25,000,000
2303	REHABILITATION / REPAIRS		40,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		40,113,867
	TOTAL PERSONNEL		190,548,210
	TOTAL OVERHEAD		182,627,115
	TOTAL RECURRENT		373,175,325
	TOTAL CAPITAL		90,113,867
	TOTAL ALLOCATION		463,289,192
0517026047	FGGC BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105329	INTERNAL ROAD CONSTRUCTION/DRAINAGE	ONGOING	25,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP23125285	REHABILITATION AND LANDSCAPING OF THE COLLEGE	ONGOING	0
ERGP23140705	PROVISION OF PERIMETER FENCE	NEW	20,000,000
ERGP23140724	PROVISION OF SOLAR STREET LIGHT	NEW	20,113,867
ERGP23140747	RENOVATION OF CLASS ROOM AND PROVISION OF INTER-LOCK IN THE CLASS ROOM AREA	NEW	25,000,000
0517026048	FGGC BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		509,739,177
21	PERSONNEL COST		313,730,988
2101	SALARY		278,498,656
210101	SALARIES AND WAGES		278,498,656
21010101	SALARY		278,498,656
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,232,332
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		34,812,332
21020201	NHIS		13,924,933
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,887,399
22	OTHER RECURRENT COSTS		130,894,322
2202	OVERHEAD COST		5,889,898
220201	TRAVEL & TRANSPORT - GENERAL		445,132
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		249,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		195,832
220202	UTILITIES - GENERAL		1,321,869
22020201	ELECTRICITY CHARGES		231,906
22020202	TELEPHONE CHARGES		162,335
22020203	INTERNET ACCESS CHARGES		927,628
220203	MATERIALS & SUPPLIES - GENERAL		733,727
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		185,525
22020302	BOOKS		119,819
22020305	PRINTING OF NON SECURITY DOCUMENTS		113,377
22020306	PRINTING OF SECURITY DOCUMENTS		87,609
22020307	DRUGS & MEDICAL SUPPLIES		160,402
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		66,995
220204	MAINTENANCE SERVICES - GENERAL		1,671,379
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		649,340
22020402	MAINTENANCE OF OFFICE FURNITURE		185,525
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		375,174
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		238,710
22020405	MAINTENANCE OF PLANTS/GENERATORS		222,631
220205	TRAINING - GENERAL		173,930
22020501	LOCAL TRAINING		173,930
220208	FUEL & LUBRICANTS - GENERAL		670,985
22020801	MOTOR VEHICLE FUEL COST		313,847
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		85,033
22020803	PLANT / GENERATOR FUEL COST		272,104
220210	MISCELLANEOUS		872,877
22021002	HONORARIUM & SITTING ALLOWANCE		44,448
22021003	PUBLICITY & ADVERTISEMENTS		118,530
22021006	POSTAGES & COURIER SERVICES		106,941
22021007	WELFARE PACKAGES		168,777
22021009	SPORTING ACTIVITIES		195,832
22021010	DIRECT TEACHING & LABORATORY COST		238,349
2205	SUBSIDIES GENERAL		125,004,424
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		125,004,424
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		125,004,424
23	CAPITAL EXPENDITURE		65,113,867
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		0
2303	REHABILITATION / REPAIRS		65,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		65,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		65,113,867



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL PERSONNEL		313,730,988
	TOTAL OVERHEAD		130,894,322
	TOTAL RECURRENT		444,625,310
	TOTAL CAPITAL		65,113,867
	TOTAL ALLOCATION		509,739,177
0517026048	FGGC BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126692	COMPLETION OF STUDENT CHAPEL AND MOSQUE	ONGOING	0
ERGP23126813	REHABILITATION, LANDSCAPING AND CONTROL OF GULLY EROSION	ONGOING	15,113,837
ERGP23141403	COMPLETION AND EQUIPPING OF SKILL ACQUISITION AND INNOVATION CENTRE	ONGOING	30,000,000
ERGP23141426	COMPLETION 1NO. ABANDONED STAFF QUARTER	ONGOING	0
ERGP23141699	CONSTRUCTION AND EQUIPPING OF AGRIC. SCIENCE LABORATORY	NEW	20,000,030
0517026049	FGGC BIDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		343,565,926
21	PERSONNEL COST		133,365,907
2101	SALARY		118,227,473
210101	SALARIES AND WAGES		118,227,473
21010101	SALARY		118,227,473
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,138,434
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		14,778,434
21020201	NHIS		5,911,374
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,867,060
22	OTHER RECURRENT COSTS		110,086,152
2202	OVERHEAD COST		5,349,112
220201	TRAVEL & TRANSPORT - GENERAL		2,105,024
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		167,885
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,937,139
220202	UTILITIES - GENERAL		264,805
22020201	ELECTRICITY CHARGES		264,805
220203	MATERIALS & SUPPLIES - GENERAL		859,637
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		529,610
22020302	BOOKS		79,441
22020303	NEWSPAPERS		38,743
22020306	PRINTING OF SECURITY DOCUMENTS		105,922
22020307	DRUGS & MEDICAL SUPPLIES		105,922
220204	MAINTENANCE SERVICES - GENERAL		864,729
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		232,457
22020402	MAINTENANCE OF OFFICE FURNITURE		129,143
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		105,922
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		105,922
22020405	MAINTENANCE OF PLANTS/GENERATORS		79,441
22020406	OTHER MAINTENANCE SERVICES		211,844
220205	TRAINING - GENERAL		105,922
22020501	LOCAL TRAINING		105,922
220206	OTHER SERVICES - GENERAL		132,403
22020606	CLEANING AND FUMIGATION SERVICES		132,403
220208	FUEL & LUBRICANTS - GENERAL		238,324
22020801	MOTOR VEHICLE FUEL COST		158,883
22020803	PLANT / GENERATOR FUEL COST		79,441
220209	FINANCIAL CHARGES - GENERAL		52,961
22020901	BANK CHARGES (OTHER THAN INTEREST)		52,961
220210	MISCELLANEOUS		725,307
22021003	PUBLICITY & ADVERTISEMENTS		264,805
22021010	DIRECT TEACHING & LABORATORY COST		460,501
2205	SUBSIDIES GENERAL		104,737,040
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		104,737,040
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		104,737,040
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		18,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		18,000,000
2302	CONSTRUCTION / PROVISION		25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,000,000
2303	REHABILITATION / REPAIRS		57,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		57,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		57,113,867
	TOTAL PERSONNEL		133,365,907
	TOTAL OVERHEAD		110,086,152
	TOTAL RECURRENT		243,452,059
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		343,565,926
0517026049	FGGC BIDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126004	REHABILITATION AND LANDSCAPING	ONGOING	43,872,701
ERGP23139266	INSTALLATION OF STREET LIGHTS	NEW	25,000,000
ERGP23139311	PROCUREMENT AND INSTALLATION OF SOLAR POWER	NEW	18,000,000
ERGP23139322	RENOVATION OF 1,500 (PHASE 2) CAPACITY SPORTS COMPLEX	NEW	13,241,166
0517026050	FGGC BWARI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		669,110,890
21	PERSONNEL COST		404,638,807
2101	SALARY		359,038,940
210101	SALARIES AND WAGES		359,038,940
21010101	SALARY		359,038,940
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,599,867
210201	ALLOWANCES		720,000
21020101	NON REGULAR ALLOWANCES		720,000
210202	SOCIAL CONTRIBUTIONS		44,879,867
21020201	NHIS		17,951,947
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,927,920
22	OTHER RECURRENT COSTS		204,472,083
2202	OVERHEAD COST		11,865,267
220201	TRAVEL & TRANSPORT - GENERAL		371,742
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		155,308
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		216,434
220202	UTILITIES - GENERAL		841,289
22020201	ELECTRICITY CHARGES		332,042
22020202	TELEPHONE CHARGES		99,279
22020203	INTERNET ACCESS CHARGES		211,340
22020204	SATELLITE BROADCASTING ACCESS CHARGES		99,284
22020205	WATER RATES		99,344
220203	MATERIALS & SUPPLIES - GENERAL		2,565,167
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		323,536
22020302	BOOKS		232,523
22020303	NEWSPAPERS		267,393
22020304	MAGAZINES & PERIODICALS		267,363
22020305	PRINTING OF NON SECURITY DOCUMENTS		267,363
22020306	PRINTING OF SECURITY DOCUMENTS		256,158
22020307	DRUGS & MEDICAL SUPPLIES		228,197
22020308	FIELD & CAMPING MATERIALS SUPPLIES		379,418
22020309	UNIFORMS & OTHER CLOTHING		199,113
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		144,103
220204	MAINTENANCE SERVICES - GENERAL		1,603,174
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		256,160
22020402	MAINTENANCE OF OFFICE FURNITURE		379,418
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		185,872
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		185,872
22020405	MAINTENANCE OF PLANTS/GENERATORS		297,926
22020406	OTHER MAINTENANCE SERVICES		297,926
220205	TRAINING - GENERAL		379,418
22020501	LOCAL TRAINING		379,418



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220206	OTHER SERVICES - GENERAL		502,735
22020601	SECURITY CHARGES		502,735
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		684,135
22020702	INFORMATION TECHNOLOGY CONSULTING		416,769
22020703	LEGAL SERVICES		267,366
220208	FUEL & LUBRICANTS - GENERAL		957,405
22020801	MOTOR VEHICLE FUEL COST		211,335
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		267,363
22020803	PLANT / GENERATOR FUEL COST		211,335
22020806	COOKING GAS/FUEL COST		267,372
220209	FINANCIAL CHARGES - GENERAL		155,309
22020901	BANK CHARGES (OTHER THAN INTEREST)		155,309
220210	MISCELLANEOUS		3,804,892
22021001	REFRESHMENT & MEALS		267,363
22021002	HONORARIUM & SITTING ALLOWANCE		99,483
22021003	PUBLICITY & ADVERTISEMENTS		167,756
22021004	MEDICAL EXPENSES		267,363
22021006	POSTAGES & COURIER SERVICES		188,922
22021009	SPORTING ACTIVITIES		267,363
22021010	DIRECT TEACHING & LABORATORY COST		2,447,361
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		99,281
2205	SUBSIDIES GENERAL		192,606,816
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		192,606,816
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		192,606,816
23	CAPITAL EXPENDITURE		60,000,000
2302	CONSTRUCTION / PROVISION		60,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		60,000,000
	TOTAL PERSONNEL		404,638,807
	TOTAL OVERHEAD		204,472,083
	TOTAL RECURRENT		609,110,890
	TOTAL CAPITAL		60,000,000
	TOTAL ALLOCATION		669,110,890
0517026050	FGGC BWARI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128570	CONSTRUCTION/COMPLETION OF 200 CAPACITY HOSTEL	ONGOING	60,000,000
ERGP23142268	FURNISHING/EQUIPPING OF THE 3000 CAPACITY DINING HALL/KITCHEN WITH MODERN KITCHEN FACILITIES	NEW	0
0517026051	FGGC CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		456,543,019
21	PERSONNEL COST		245,671,832
2101	SALARY		217,788,295
210101	SALARIES AND WAGES		217,788,295
21010101	SALARY		217,788,295
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,883,537
210201	ALLOWANCES		660,000
21020101	NON REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		27,223,537
21020201	NHIS		10,889,415
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,334,122
22	OTHER RECURRENT COSTS		132,757,320
2202	OVERHEAD COST		7,352,881
220201	TRAVEL & TRANSPORT - GENERAL		488,386
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		244,195
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		244,191
220202	UTILITIES - GENERAL		447,684
22020201	ELECTRICITY CHARGES		271,324
22020202	TELEPHONE CHARGES		108,529
22020203	INTERNET ACCESS CHARGES		67,831
220203	MATERIALS & SUPPLIES - GENERAL		1,505,845
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		203,493
22020302	BOOKS		271,324



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020303	NEWSPAPERS		47,481
22020304	MAGAZINES & PERIODICALS		33,916
22020306	PRINTING OF SECURITY DOCUMENTS		203,493
22020307	DRUGS & MEDICAL SUPPLIES		203,493
22020308	FIELD & CAMPING MATERIALS SUPPLIES		203,493
22020309	UNIFORMS & OTHER CLOTHING		135,662
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		203,493
220204	MAINTENANCE SERVICES - GENERAL		1,329,486
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		271,324
22020402	MAINTENANCE OF OFFICE FURNITURE		203,493
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		203,493
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		203,493
22020405	MAINTENANCE OF PLANTS/GENERATORS		203,493
22020406	OTHER MAINTENANCE SERVICES		244,191
220205	TRAINING - GENERAL		271,324
22020501	LOCAL TRAINING		271,324
220206	OTHER SERVICES - GENERAL		624,044
22020601	SECURITY CHARGES		339,155
22020606	CLEANING AND FUMIGATION SERVICES		284,890
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		67,831
22020708	MEDICAL CONSULTING		67,831
220208	FUEL & LUBRICANTS - GENERAL		1,017,464
22020801	MOTOR VEHICLE FUEL COST		271,324
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		203,493
22020803	PLANT / GENERATOR FUEL COST		271,324
22020806	COOKING GAS/FUEL COST		271,324
220209	FINANCIAL CHARGES - GENERAL		67,831
22020901	BANK CHARGES (OTHER THAN INTEREST)		67,831
220210	MISCELLANEOUS		1,532,985
22021001	REFRESHMENT & MEALS		203,493
22021002	HONORARIUM & SITTING ALLOWANCE		135,662
22021003	PUBLICITY & ADVERTISEMENTS		162,795
22021004	MEDICAL EXPENSES		203,493
22021006	POSTAGES & COURIER SERVICES		27,139
22021007	WELFARE PACKAGES		203,493
22021009	SPORTING ACTIVITIES		203,493
22021010	DIRECT TEACHING & LABORATORY COST		203,493
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		189,927
2205	SUBSIDIES GENERAL		125,404,438
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		125,404,438
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		125,404,438
23	CAPITAL EXPENDITURE		78,113,867
2303	REHABILITATION / REPAIRS		78,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		78,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		78,113,867
	TOTAL PERSONNEL		245,671,832
	TOTAL OVERHEAD		132,757,320
	TOTAL RECURRENT		378,429,152
	TOTAL CAPITAL		78,113,867
	TOTAL ALLOCATION		456,543,019
0517026051	FGGC CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127926	PROCUREMENT OF 30 SEATER COASTER BUS	ONGOING	40,000,000
ERGP23115434	COMPLETION OF MULTIPURPOSE HALL		25,000,000
ERGP23127929	RENOVATION OF 5NOS STAFF QUARTERS	ONGOING	0
ERGP23115395	CONSTRUCTION OF SPORTS PAVILLION, FIELD AND FENCING		8,000,000
ERGP23115428	CONSTRUCTION OF STAFF ROOM		5,113,867
0517026052	FGGC EFON ALAYE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		333,295,796
21	PERSONNEL COST		133,903,800
2101	SALARY		118,972,267
210101	SALARIES AND WAGES		118,972,267



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020
CODE	LINE ITEM	APPROPRIATION AMENDMENT AMOUNT =N=
21010101	SALARY	118,972,267
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,931,533
210201	ALLOWANCES	60,000
21020101	NON REGULAR ALLOWANCES	60,000
210202	SOCIAL CONTRIBUTIONS	14,871,533
21020201	NHIS	5,948,613
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	8,922,920
22	OTHER RECURRENT COSTS	99,278,129
2202	OVERHEAD COST	9,257,914
220201	TRAVEL & TRANSPORT - GENERAL	1,221,391
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,217,868
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,523
220202	UTILITIES - GENERAL	629,465
22020201	ELECTRICITY CHARGES	88,190
22020202	TELEPHONE CHARGES	27,064
22020203	INTERNET ACCESS CHARGES	108,255
22020205	WATER RATES	405,956
220203	MATERIALS & SUPPLIES - GENERAL	726,520
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	117,587
22020302	BOOKS	40,595
22020303	NEWSPAPERS	67,659
22020304	MAGAZINES & PERIODICALS	27,064
22020305	PRINTING OF NON SECURITY DOCUMENTS	54,127
22020306	PRINTING OF SECURITY DOCUMENTS	67,659
22020307	DRUGS & MEDICAL SUPPLIES	81,192
22020309	UNIFORMS & OTHER CLOTHING	270,637
220204	MAINTENANCE SERVICES - GENERAL	1,747,008
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	170,548
22020402	MAINTENANCE OF OFFICE FURNITURE	141,151
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	270,637
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	811,912
22020405	MAINTENANCE OF PLANTS/GENERATORS	182,212
22020406	OTHER MAINTENANCE SERVICES	170,548
220205	TRAINING - GENERAL	405,956
22020501	LOCAL TRAINING	405,956
220206	OTHER SERVICES - GENERAL	429,285
22020601	SECURITY CHARGES	146,983
22020606	CLEANING AND FUMIGATION SERVICES	282,302
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	108,255
22020708	MEDICAL CONSULTING	108,255
220208	FUEL & LUBRICANTS - GENERAL	1,094,214
22020801	MOTOR VEHICLE FUEL COST	541,275
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	270,637
22020803	PLANT / GENERATOR FUEL COST	282,302
220209	FINANCIAL CHARGES - GENERAL	81,192
22020901	BANK CHARGES (OTHER THAN INTEREST)	81,192
220210	MISCELLANEOUS	2,814,628
22021001	REFRESHMENT & MEALS	270,637
22021002	HONORARIUM & SITTING ALLOWANCE	405,956
22021003	PUBLICITY & ADVERTISEMENTS	270,637
22021004	MEDICAL EXPENSES	405,956
22021006	POSTAGES & COURIER SERVICES	378,892
22021007	WELFARE PACKAGES	392,424
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	148,850
22021009	SPORTING ACTIVITIES	405,956
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	135,319
2205	SUBSIDIES GENERAL	90,020,215
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	90,020,215
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	90,020,215
23	CAPITAL EXPENDITURE	100,113,867
2302	CONSTRUCTION / PROVISION	70,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	70,113,867
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70,113,867



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2303	REHABILITATION / REPAIRS		30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		30,000,000
	TOTAL PERSONNEL		133,903,800
	TOTAL OVERHEAD		99,278,129
	TOTAL RECURRENT		233,181,929
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		333,295,796
0517026052	FGGC EFON ALAYE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143450	RENOVATION OF 6 BLOCKS OF CLASSROOM	NEW	30,000,000
ERGP23143452	CONSTRUCTION OF INTERNAL ROAD NETWORK	NEW	28,113,867
ERGP23143457	COMPLETION AND EQUIPING OF SCIENCE LABORATORIES.	ONGOING	30,000,000
ERGP23143464	CONSTRUCTION OF 2N0 HOSTEL BUNGALOW	NEW	12,000,000
0517026053	FGGC EFON IMNRINGI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		303,471,259
21	PERSONNEL COST		130,273,603
2101	SALARY		115,532,091
210101	SALARIES AND WAGES		115,532,091
21010101	SALARY		115,532,091
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,741,512
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		14,441,512
21020201	NHIS		5,776,605
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,664,907
22	OTHER RECURRENT COSTS		73,083,788
2202	OVERHEAD COST		6,548,100
220201	TRAVEL& TRANSPORT - GENERAL		1,814,693
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		861,395
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		953,298
220202	UTILITIES - GENERAL		254,213
22020201	ELECTRICITY CHARGES		190,660
22020203	INTERNET ACCESS CHARGES		63,553
220203	MATERIALS & SUPPLIES - GENERAL		254,213
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		95,330
22020305	PRINTING OF NON SECURITY DOCUMENTS		158,883
220204	MAINTENANCE SERVICES - GENERAL		1,336,902
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		254,213
22020402	MAINTENANCE OF OFFICE FURNITURE		127,106
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		190,660
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		574,263
22020405	MAINTENANCE OF PLANTS/GENERATORS		190,660
220205	TRAINING - GENERAL		287,132
22020501	LOCAL TRAINING		287,132
220206	OTHER SERVICES - GENERAL		476,649
22020601	SECURITY CHARGES		317,766
22020606	CLEANING AND FUMIGATION SERVICES		158,883
220208	FUEL & LUBRICANTS - GENERAL		753,439
22020801	MOTOR VEHICLE FUEL COST		397,207
22020803	PLANT / GENERATOR FUEL COST		356,231
220209	FINANCIAL CHARGES - GENERAL		57,426
22020901	BANK CHARGES (OTHER THAN INTEREST)		57,426
220210	MISCELLANEOUS		1,313,433
22021001	REFRESHMENT & MEALS		317,766
22021003	PUBLICITY & ADVERTISEMENTS		158,883
22021006	POSTAGES & COURIER SERVICES		158,883
22021007	WELFARE PACKAGES		317,766
22021009	SPORTING ACTIVITIES		264,805
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		95,330
2205	SUBSIDIES GENERAL		66,535,688
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		66,535,688



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		66,535,688
23	CAPITAL EXPENDITURE		100,113,868
2302	CONSTRUCTION / PROVISION		38,395,912
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		38,395,912
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		38,395,912
2303	REHABILITATION / REPAIRS		61,717,956
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		61,717,956
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		61,717,956
	TOTAL PERSONNEL		130,273,603
	TOTAL OVERHEAD		73,083,788
	TOTAL RECURRENT		203,357,391
	TOTAL CAPITAL		100,113,868
	TOTAL ALLOCATION		303,471,259
0517026053 FGGC EFON IMNRINGI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106949	CONSTRUCTION OF 10 SELF CONTAINED STAFF QUARTERS.	ONGOING	17,000,000
ERGP23126971	SAND-FILLING, LANDSCAPING AND DRAINAGE PHASE 1 (ON-GOING)	ONGOING	20,000,000
ERGP23140451	RENOVATION OF 1 No BLOCK OF 6 CLASSROOMS (SS1 BLOCK)	NEW	24,982,567
ERGP23140463	RENOVATION OF CLASSROOMS HOUSING SOME OF THE TRADE SUBJECTS, LABORATORIES, FOOD AND NUTRITION, HOME ECONOMICS, CATERING CRAFT, BASIC TECH, TD, ETC	NEW	7,771,000
ERGP23140479	COMPLETION OF 1 No BLOCK OF 6 CLASSROOMS	ONGOING	1,395,912
ERGP23140494	CONSTRUCTION OF PERIMETER WALL/ LANDSCAPING OF PRINCIPAL'S QUARTERS	NEW	14,147,254
ERGP23140511	RENOVATION OF COLLEGE MULTI PURPOSE HALL	NEW	14,817,135
0517026054 FGGC ENUGU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		764,180,384
21	PERSONNEL COST		426,657,876
2101	SALARY		378,878,112
210101	SALARIES AND WAGES		378,878,112
21010101	SALARY		378,878,112
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,779,764
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		47,359,764
21020201	NHIS		18,943,906
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,415,858
22	OTHER RECURRENT COSTS		237,408,641
2202	OVERHEAD COST		10,109,110
220201	TRAVEL & TRANSPORT - GENERAL		2,770,920
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,542,129
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		228,791
220202	UTILITIES - GENERAL		2,192,587
22020201	ELECTRICITY CHARGES		307,174
22020202	TELEPHONE CHARGES		254,213
22020203	INTERNET ACCESS CHARGES		42,369
22020205	WATER RATES		953,298
22020206	SEWERAGE CHARGES		635,532
220203	MATERIALS & SUPPLIES - GENERAL		2,526,241
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		254,213
22020302	BOOKS		291,286
22020303	NEWSPAPERS		254,213
22020304	MAGAZINES & PERIODICALS		190,660
22020305	PRINTING OF NON SECURITY DOCUMENTS		953,298
22020306	PRINTING OF SECURITY DOCUMENTS		52,961
22020307	DRUGS & MEDICAL SUPPLIES		211,844
22020309	UNIFORMS & OTHER CLOTHING		317,766
220204	MAINTENANCE SERVICES - GENERAL		1,738,092
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,738,092
220205	TRAINING - GENERAL		203,370
22020501	LOCAL TRAINING		203,370
220208	FUEL & LUBRICANTS - GENERAL		233,028



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020801	MOTOR VEHICLE FUEL COST		116,514
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		116,514
220210	MISCELLANEOUS		444,873
22021003	PUBLICITY & ADVERTISEMENTS		444,873
2205	SUBSIDIES GENERAL		227,299,530
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		227,299,530
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		227,299,530
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		29,100,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		29,100,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		29,100,000
2303	REHABILITATION / REPAIRS		71,013,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		71,013,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		71,013,867
	TOTAL PERSONNEL		426,657,876
	TOTAL OVERHEAD		237,408,641
	TOTAL RECURRENT		664,066,517
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		764,180,384
0517026054	FGGC ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22142450	PERIMETER FENCING ROUND THE COLLEGE	ONGOING	14,050,000
ERGP23112561	COMPLETION OF 550SQM PERIMETER FENCE: 250M FENCE ROUND THE COLLEGE: 150SQM EACH FOR BOYS AND GIRLS HOSTEL	ONGOING	15,050,000
ERGP23112563	CONSTRUCTION AND FURNISHING OF PREP ROOM	ONGOING	10,000,000
ERGP23112572	CONSTRUCTION OF 1 STOREY BUILDING EXAM HALL	ONGOING	10,000,367
ERGP23128931	PROCUREMENT OF INSTRUCTIONAL MATERIALS/ LABS CONSUMABLES	ONGOING	10,005,000
ERGP23142445	REHABILITATION OF THE TWO COLLEGE AUDITORIUM	NEW	21,008,500
ERGP23142447	REHABILITATION OF THE BOYS AND GIRLS HOSTEL	NEW	20,000,000
0517026055	FGGC EZZAMGBO ABAKALIKI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		334,904,328
21	PERSONNEL COST		132,951,628
2101	SALARY		117,965,891
210101	SALARIES AND WAGES		117,965,891
21010101	SALARY		117,965,891
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,985,737
210201	ALLOWANCES		240,000
21020101	NON REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		14,745,737
21020201	NHIS		5,898,295
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,847,442
22	OTHER RECURRENT COSTS		124,952,700
2202	OVERHEAD COST		5,615,144
220201	TRAVEL & TRANSPORT - GENERAL		695,135
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		386,186
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		308,949
220202	UTILITIES - GENERAL		849,608
22020201	ELECTRICITY CHARGES		463,423
22020202	TELEPHONE CHARGES		77,237
22020203	INTERNET ACCESS CHARGES		77,237
22020205	WATER RATES		231,711
220203	MATERIALS & SUPPLIES - GENERAL		625,622
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		386,186
22020302	BOOKS		77,237
22020303	NEWSPAPERS		23,171
22020304	MAGAZINES & PERIODICALS		23,171
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		38,619
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		77,237
220204	MAINTENANCE SERVICES - GENERAL		1,544,744
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		386,186
22020402	MAINTENANCE OF OFFICE FURNITURE		308,949
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		463,423



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		154,475
22020405	MAINTENANCE OF PLANTS/GENERATORS		154,475
22020410	MAINTENANCE OF ROADS AND BRIDGES		77,237
220205	TRAINING - GENERAL		77,237
22020501	LOCAL TRAINING		77,237
220206	OTHER SERVICES - GENERAL		154,475
22020606	CLEANING AND FUMIGATION SERVICES		154,475
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		77,237
22020708	MEDICAL CONSULTING		77,237
220208	FUEL & LUBRICANTS - GENERAL		772,372
22020801	MOTOR VEHICLE FUEL COST		231,711
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		154,475
22020803	PLANT / GENERATOR FUEL COST		154,475
22020806	COOKING GAS/FUEL COST		231,711
220210	MISCELLANEOUS		818,714
22021002	HONORARIUM & SITTING ALLOWANCE		38,619
22021003	PUBLICITY & ADVERTISEMENTS		61,790
22021006	POSTAGES & COURIER SERVICES		77,237
22021007	WELFARE PACKAGES		231,711
22021009	SPORTING ACTIVITIES		231,711
22021029	MONITORING ACTIVITIES & FOLLOW UP		154,475
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		23,171
2205	SUBSIDIES GENERAL		119,337,557
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		119,337,557
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		119,337,557
23	CAPITAL EXPENDITURE		77,000,000
2302	CONSTRUCTION / PROVISION		77,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		77,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		77,000,000
	TOTAL PERSONNEL		132,951,628
	TOTAL OVERHEAD		124,952,700
	TOTAL RECURRENT		257,904,328
	TOTAL CAPITAL		77,000,000
	TOTAL ALLOCATION		334,904,328
0517026055	FGGC EZZAMGBO ABAKALIKI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23125389	REHABILITATION OF BECE EXAMINATION HALL	NEW	20,000,000
ERGP23125421	LANDSCAPING OF COLLEGE COMPOUND	NEW	10,000,000
ERGP23125461	REHABILITATION OF 2 BLOCK OF CLASSROOM	NEW	8,000,000
ERGP23139158	REHABILITATION OF MULTIPURPOSE HALL	NEW	21,000,000
ERGP23139176	CONSTRUCTION OF STAFF QUARTERS PHASE 2	NEW	0
ERGP23139197	CONSTRUCTION OF INTERNAL ROAD WITH DRAINAGES	NEW	18,000,000
ERGP23139225	COMPLETION OF FENCING OF PRINCIPAL QUARTERS	ONGOING	0
0517026056	FGGC GBOKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		334,400,754
21	PERSONNEL COST		197,903,453
2101	SALARY		175,007,513
210101	SALARIES AND WAGES		175,007,513
21010101	SALARY		175,007,513
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,895,940
210201	ALLOWANCES		1,020,000
21020101	NON REGULAR ALLOWANCES		1,020,000
210202	SOCIAL CONTRIBUTIONS		21,875,940
21020201	NHIS		8,750,376
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,125,564
22	OTHER RECURRENT COSTS		111,997,301
2202	OVERHEAD COST		5,326,859
220201	TRAVEL & TRANSPORT - GENERAL		577,468
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		69,897
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		507,570
220202	UTILITIES - GENERAL		555,827
22020201	ELECTRICITY CHARGES		249,725



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020
CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
22020202	TELEPHONE CHARGES		45,904
22020203	INTERNET ACCESS CHARGES		159,625
22020204	SATELLITE BROADCASTING ACCESS CHARGES		45,904
22020205	WATER RATES		54,669
220203	MATERIALS & SUPPLIES - GENERAL		1,377,254
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		229,523
22020302	BOOKS		30,236
22020303	NEWSPAPERS		139,795
22020304	MAGAZINES & PERIODICALS		139,795
22020305	PRINTING OF NON SECURITY DOCUMENTS		183,618
22020306	PRINTING OF SECURITY DOCUMENTS		200,731
22020307	DRUGS & MEDICAL SUPPLIES		16,648
22020308	FIELD & CAMPING MATERIALS SUPPLIES		56,310
22020309	UNIFORMS & OTHER CLOTHING		17,525
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		363,074
220204	MAINTENANCE SERVICES - GENERAL		1,332,717
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		266,467
22020402	MAINTENANCE OF OFFICE FURNITURE		363,074
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		42,722
22020405	MAINTENANCE OF PLANTS/GENERATORS		141,841
22020406	OTHER MAINTENANCE SERVICES		141,841
22020410	MAINTENANCE OF ROADS AND BRIDGES		376,772
220205	TRAINING - GENERAL		100,133
22020501	LOCAL TRAINING		100,133
220206	OTHER SERVICES - GENERAL		616,848
22020601	SECURITY CHARGES		247,272
22020606	CLEANING AND FUMIGATION SERVICES		369,575
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,942
22020703	LEGAL SERVICES		3,942
220208	FUEL & LUBRICANTS - GENERAL		421,722
22020803	PLANT / GENERATOR FUEL COST		369,575
22020806	COOKING GAS/FUEL COST		52,147
220209	FINANCIAL CHARGES - GENERAL		70,336
22020904	OTHER CRF BANK CHARGES		70,336
220210	MISCELLANEOUS		270,611
22021003	PUBLICITY & ADVERTISEMENTS		53,318
22021006	POSTAGES & COURIER SERVICES		84,293
22021009	SPORTING ACTIVITIES		52,147
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		80,854
2205	SUBSIDIES GENERAL		106,670,442
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		106,670,442
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		106,670,442
23	CAPITAL EXPENDITURE		24,500,000
2301	FIXED ASSETS PURCHASED		7,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,500,000
23010106	PURCHASE OF VANS		0
23010119	PURCHASE OF POWER GENERATING SET		7,500,000
2303	REHABILITATION / REPAIRS		17,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		17,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		17,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		197,903,453
	TOTAL OVERHEAD		111,997,301
	TOTAL RECURRENT		309,900,754
	TOTAL CAPITAL		24,500,000
	TOTAL ALLOCATION		334,400,754
0517026056	FGGC GBOKO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10141717	SUPPLY AND INSTALLATION OF 1 NO. 50KVA GENERATOR	ONGOING	7,500,000
ERGP23141647	REHABILITATION AND LANDSCAPING OF THE COLLEGE	ONGOING	0
ERGP23141667	COMPLETION OF RENOVATION OF ADMINISTRATIVE BLOCK INCLUDING INTERLOCKING AND FURNISHING	ONGOING	0
ERGP23141688	SUPPLY OF 1 NO. HILUX VAN	ONGOING	0



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP23141732	REHABILITATION AND EQUIPPING OF A BLOCK OF CARPENTRY WORKSHOP	ONGOING	17,000,000
0517026057	FGGC GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		374,556,719
21	PERSONNEL COST		151,316,340
2101	SALARY		134,023,413
210101	SALARIES AND WAGES		134,023,413
21010101	SALARY		134,023,413
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,292,927
210201	ALLOWANCES		540,000
21020101	NON REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		16,752,927
21020201	NHIS		6,701,171
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,051,756
22	OTHER RECURRENT COSTS		123,126,512
2202	OVERHEAD COST		10,139,542
220201	TRAVEL & TRANSPORT - GENERAL		934,443
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		100,119
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		834,324
220202	UTILITIES - GENERAL		1,229,238
22020201	ELECTRICITY CHARGES		1,001,189
22020202	TELEPHONE CHARGES		44,498
22020203	INTERNET ACCESS CHARGES		111,243
22020204	SATELLITE BROADCASTING ACCESS CHARGES		44,498
22020205	WATER RATES		27,811
220203	MATERIALS & SUPPLIES - GENERAL		2,178,051
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		521,453
22020302	BOOKS		166,865
22020303	NEWSPAPERS		108,462
22020304	MAGAZINES & PERIODICALS		83,432
22020305	PRINTING OF NON SECURITY DOCUMENTS		173,818
22020306	PRINTING OF SECURITY DOCUMENTS		173,818
22020307	DRUGS & MEDICAL SUPPLIES		347,635
22020308	FIELD & CAMPING MATERIALS SUPPLIES		196,993
22020309	UNIFORMS & OTHER CLOTHING		336,047
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		69,527
220204	MAINTENANCE SERVICES - GENERAL		2,178,976
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		166,865
22020402	MAINTENANCE OF OFFICE FURNITURE		243,344
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		431,067
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		412,991
22020405	MAINTENANCE OF PLANTS/GENERATORS		486,689
22020406	OTHER MAINTENANCE SERVICES		438,020
220205	TRAINING - GENERAL		254,932
22020501	LOCAL TRAINING		372,594
220206	OTHER SERVICES - GENERAL		1,112,432
22020601	SECURITY CHARGES		1,112,432
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		347,635
22020702	INFORMATION TECHNOLOGY CONSULTING		208,581
22020703	LEGAL SERVICES		139,054
220208	FUEL & LUBRICANTS - GENERAL		645,397
22020801	MOTOR VEHICLE FUEL COST		161,303
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		182,810
22020803	PLANT / GENERATOR FUEL COST		152,960
22020806	COOKING GAS/FUEL COST		148,324
220209	FINANCIAL CHARGES - GENERAL		27,811
22020904	OTHER CRF BANK CHARGES		27,811
220210	MISCELLANEOUS		1,230,627
22021001	REFRESHMENT & MEALS		139,054
22021003	PUBLICITY & ADVERTISEMENTS		208,581
22021004	MEDICAL EXPENSES		46,351
22021006	POSTAGES & COURIER SERVICES		37,081



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021009	SPORTING ACTIVITIES		509,864
22021010	DIRECT TEACHING & LABORATORY COST		243,344
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		46,351
2205	SUBSIDIES GENERAL		112,986,970
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		112,986,970
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		112,986,970
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		6,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		6,000,000
2302	CONSTRUCTION / PROVISION		23,100,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,100,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		23,100,500
2303	REHABILITATION / REPAIRS		71,013,367
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		71,013,367
23030103	REHABILITATION / REPAIRS - HOUSING		35,500,367
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		35,513,000
	TOTAL PERSONNEL		151,316,340
	TOTAL OVERHEAD		123,126,512
	TOTAL RECURRENT		274,442,852
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		374,556,719
0517026057 FGGC GUSAU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23125536	REHALITATION/ LANSCAPING OF THE COLLEGE	ONGOING	10,000,000
ERGP23126015	REHABILITATION/REPAIR OF 4 BLOCKS OF A CLASSROOMS	ONGOING	25,513,000
ERGP23126033	CONSTRUCTION 2000 CAPACITY MULTIPURPOSE HALL	ONGOING	23,100,500
ERGP23141225	PURCHASE OF CLASSROOMS FURNITURES	NEW	6,000,000
ERGP27106956	REHABILITATION/REPAIR OF 11 BLOCKS OF STAFF QUARTERS	ONGOING	35,500,367
0517026058 FGGC GWANDU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		354,943,583
21	PERSONNEL COST		104,269,651
2101	SALARY		92,364,134
210101	SALARIES AND WAGES		92,364,134
21010101	SALARY		92,364,134
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,905,517
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		11,545,517
21020201	NHIS		4,618,207
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,927,310
22	OTHER RECURRENT COSTS		150,560,065
2202	OVERHEAD COST		10,713,268
220201	TRAVEL & TRANSPORT - GENERAL		1,085,868
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		108,587
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		977,282
220202	UTILITIES - GENERAL		596,697
22020201	ELECTRICITY CHARGES		271,467
22020202	TELEPHONE CHARGES		54,293
22020203	INTERNET ACCESS CHARGES		162,350
22020204	SATELLITE BROADCASTING ACCESS CHARGES		54,293
22020205	WATER RATES		54,293
220203	MATERIALS & SUPPLIES - GENERAL		2,638,658
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		271,467
22020302	BOOKS		217,173
22020303	NEWSPAPERS		217,173
22020304	MAGAZINES & PERIODICALS		217,173
22020305	PRINTING OF NON SECURITY DOCUMENTS		217,173
22020306	PRINTING OF SECURITY DOCUMENTS		206,315
22020307	DRUGS & MEDICAL SUPPLIES		434,347
22020308	FIELD & CAMPING MATERIALS SUPPLIES		325,761
22020309	UNIFORMS & OTHER CLOTHING		434,347



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		97,727
220204	MAINTENANCE SERVICES - GENERAL		3,029,686
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		206,315
22020402	MAINTENANCE OF OFFICE FURNITURE		325,761
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		542,934
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		542,934
22020405	MAINTENANCE OF PLANTS/GENERATORS		651,521
22020406	OTHER MAINTENANCE SERVICES		651,521
22020410	MAINTENANCE OF ROADS AND BRIDGES		108,700
220205	TRAINING - GENERAL		325,761
22020501	LOCAL TRAINING		325,761
220206	OTHER SERVICES - GENERAL		404,184
22020601	SECURITY CHARGES		162,880
22020606	CLEANING AND FUMIGATION SERVICES		241,304
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		579,130
22020702	INFORMATION TECHNOLOGY CONSULTING		361,956
22020703	LEGAL SERVICES		217,173
220208	FUEL & LUBRICANTS - GENERAL		759,895
22020801	MOTOR VEHICLE FUEL COST		162,774
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		217,173
22020803	PLANT / GENERATOR FUEL COST		162,774
22020806	COOKING GAS/FUEL COST		217,173
220209	FINANCIAL CHARGES - GENERAL		108,587
22020904	OTHER CRF BANK CHARGES		108,587
220210	MISCELLANEOUS		1,184,802
22021001	REFRESHMENT & MEALS		217,173
22021003	PUBLICITY & ADVERTISEMENTS		120,652
22021004	MEDICAL EXPENSES		217,173
22021006	POSTAGES & COURIER SERVICES		141,163
22021009	SPORTING ACTIVITIES		217,173
22021010	DIRECT TEACHING & LABORATORY COST		217,173
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		54,293
2205	SUBSIDIES GENERAL		139,846,797
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		139,846,797
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		139,846,797
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		60,046,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,046,867
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		19,645,867
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		40,401,000
2303	REHABILITATION / REPAIRS		40,067,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,067,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		40,067,000
	TOTAL PERSONNEL		104,269,651
	TOTAL OVERHEAD		150,560,065
	TOTAL RECURRENT		254,829,716
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		354,943,583
0517026058	FGGC GWANDU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103521	COMPLETION OF SCHOOL CLINIC, FURNISHING AND CLINICAL EQUIPMENT	ONGOING	8,500,000
ERGP23103525	COMPLETION OF MODERN KITCHEN	ONGOING	8,125,000
ERGP23132081	COMPLETION OF SPORTS FIELD	ONGOING	15,163,000
ERGP23143236	RENOVATION OF CENTRAL AND FOOD STORE	NEW	25,238,000
ERGP23143237	RENOVATION OF SCIENCE LABORATORY	NEW	29,567,000
ERGP23143238	PROVISION OF SOLAR POWERED LIGHT TO ADMIN BLOCK AND CLASSROOM AREA	NEW	10,500,000
ERGP23143239	PROCUREMENT OF TEACHING AID	NEW	3,020,867
0517026059	FGGC IBILLO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		323,934,982
21	PERSONNEL COST		152,269,396



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2101	SALARY		134,923,908
210101	SALARIES AND WAGES		134,923,908
21010101	SALARY		134,923,908
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,345,488
210201	ALLOWANCES		480,000
21020101	NON REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		16,865,488
21020201	NHIS		6,746,195
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,119,293
22	OTHER RECURRENT COSTS		71,551,719
2202	OVERHEAD COST		5,549,384
220201	TRAVEL & TRANSPORT - GENERAL		469,349
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		159,484
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		309,865
220202	UTILITIES - GENERAL		470,422
22020201	ELECTRICITY CHARGES		234,746
22020203	INTERNET ACCESS CHARGES		235,676
220203	MATERIALS & SUPPLIES - GENERAL		1,255,906
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		305,644
22020302	BOOKS		209,954
22020303	NEWSPAPERS		140,847
22020307	DRUGS & MEDICAL SUPPLIES		299,730
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		299,730
220204	MAINTENANCE SERVICES - GENERAL		1,297,685
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		299,730
22020402	MAINTENANCE OF OFFICE FURNITURE		299,730
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		140,847
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		140,847
22020405	MAINTENANCE OF PLANTS/GENERATORS		247,513
22020406	OTHER MAINTENANCE SERVICES		169,017
220205	TRAINING - GENERAL		197,187
22020501	LOCAL TRAINING		197,187
220206	OTHER SERVICES - GENERAL		225,356
22020606	CLEANING AND FUMIGATION SERVICES		225,356
220208	FUEL & LUBRICANTS - GENERAL		172,918
22020801	MOTOR VEHICLE FUEL COST		172,918
220209	FINANCIAL CHARGES - GENERAL		172,918
22020901	BANK CHARGES (OTHER THAN INTEREST)		172,918
220210	MISCELLANEOUS		1,287,642
22021001	REFRESHMENT & MEALS		172,918
22021003	PUBLICITY & ADVERTISEMENTS		140,643
22021004	MEDICAL EXPENSES		140,643
22021007	WELFARE PACKAGES		177,737
22021009	SPORTING ACTIVITIES		309,865
22021010	DIRECT TEACHING & LABORATORY COST		172,918
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		172,918
2205	SUBSIDIES GENERAL		66,002,336
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		66,002,336
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		66,002,336
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		152,269,396
	TOTAL OVERHEAD		71,551,719
	TOTAL RECURRENT		223,821,115
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		323,934,982
0517026059	FGGC IBILLO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105879	COMPLETION OF DINING HALL AND MODERN KITCHEN	ONGOING	26,911,986
ERGP23105915	COMPLETION OF 1800 METERS PERIMETER FENCING	ONGOING	50,000,000
ERGP23105965	RENOVATION OF 3 NOS BLOCKS OF CLASSROOMS	ONGOING	23,201,881



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
0517026060	FGGC IBUSA	
2	EXPENDITURE	430,048,506
21	PERSONNEL COST	230,990,490
2101	SALARY	204,738,213
210101	SALARIES AND WAGES	204,738,213
21010101	SALARY	204,738,213
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	26,252,277
210201	ALLOWANCES	660,000
21020101	NON REGULAR ALLOWANCES	660,000
210202	SOCIAL CONTRIBUTIONS	25,592,277
21020201	NHIS	10,236,911
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	15,355,366
22	OTHER RECURRENT COSTS	100,098,603
2202	OVERHEAD COST	5,428,586
220201	TRAVEL & TRANSPORT - GENERAL	609,051
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	609,051
220202	UTILITIES - GENERAL	1,501,445
22020201	ELECTRICITY CHARGES	317,766
22020202	TELEPHONE CHARGES	254,213
22020203	INTERNET ACCESS CHARGES	381,319
22020205	WATER RATES	413,096
22020206	SEWERAGE CHARGES	135,051
220203	MATERIALS & SUPPLIES - GENERAL	1,186,939
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	127,106
22020302	BOOKS	63,553
22020303	NEWSPAPERS	343,188
22020306	PRINTING OF SECURITY DOCUMENTS	70,521
22020307	DRUGS & MEDICAL SUPPLIES	158,883
22020309	UNIFORMS & OTHER CLOTHING	264,805
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	158,883
220204	MAINTENANCE SERVICES - GENERAL	324,121
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	120,751
22020402	MAINTENANCE OF OFFICE FURNITURE	76,264
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	127,106
220205	TRAINING - GENERAL	317,766
22020501	LOCAL TRAINING	317,766
220206	OTHER SERVICES - GENERAL	282,017
22020601	SECURITY CHARGES	270,101
22020606	CLEANING AND FUMIGATION SERVICES	11,916
220208	FUEL & LUBRICANTS - GENERAL	471,088
22020801	MOTOR VEHICLE FUEL COST	391,647
22020806	COOKING GAS/FUEL COST	79,441
220210	MISCELLANEOUS	736,158
22021006	POSTAGES & COURIER SERVICES	31,777
22021007	WELFARE PACKAGES	211,844
22021009	SPORTING ACTIVITIES	238,324
22021010	DIRECT TEACHING & LABORATORY COST	254,213
2205	SUBSIDIES GENERAL	94,670,017
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	94,670,017
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	94,670,017
23	CAPITAL EXPENDITURE	98,959,413
2302	CONSTRUCTION / PROVISION	45,305,546
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	45,305,546
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	9,700,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	35,605,546
2303	REHABILITATION / REPAIRS	53,653,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	53,653,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	53,653,867
	TOTAL PERSONNEL	230,990,490
	TOTAL OVERHEAD	100,098,603
	TOTAL RECURRENT	331,089,093
	TOTAL CAPITAL	98,959,413



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL ALLOCATION		430,048,506
0517026060	FGGC IBUSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126158	REHABILITATION OF 4 BLOCKS OF CLASSROOM WITH A TOTAL NUMBER OF 13 CLASSROOMS	NEW	37,113,867
ERGP23126169	REHABILITATION AND FURNISHING OF ADMINISTRATIVE BLOCK AND STAFFROOM	ONGOING	0
ERGP23141230	REHABILITATION OF ONE BLOCK OF 4 CLASSROOMS	NEW	9,540,000
ERGP23141232	RENOVATION OF ICT LABORATORY	NEW	7,000,000
ERGP23141235	DEMOLITION AND RECONSTRUCTION OF SCHOOL CLINIC	NEW	9,700,000
ERGP23141238	DEMOLITION AND RECONSTRUCTION OF ONE STOREY BUILDING WITH TWO LABORATORIES AND A STORE DOWN STAIRS AND FOUR CLASSROOMS UPSTAIRS	NEW	35,605,546
0517026061	FGGC IKOT-OBIO-ITONG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		362,497,021
21	PERSONNEL COST		162,460,731
2101	SALARY		144,089,539
210101	SALARIES AND WAGES		144,089,539
21010101	SALARY		144,089,539
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,371,192
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		18,011,192
21020201	NHIS		7,204,477
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,806,715
22	OTHER RECURRENT COSTS		118,922,423
2202	OVERHEAD COST		6,385,107
220201	TRAVEL & TRANSPORT - GENERAL		565,972
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		188,658
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		377,315
220203	MATERIALS & SUPPLIES - GENERAL		1,962,038
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		264,120
22020302	BOOKS		264,120
22020303	NEWSPAPERS		226,389
22020304	MAGAZINES & PERIODICALS		226,389
22020305	PRINTING OF NON SECURITY DOCUMENTS		226,389
22020307	DRUGS & MEDICAL SUPPLIES		415,046
22020308	FIELD & CAMPING MATERIALS SUPPLIES		339,584
220204	MAINTENANCE SERVICES - GENERAL		1,735,649
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		264,120
22020402	MAINTENANCE OF OFFICE FURNITURE		301,852
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		452,778
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		490,509
22020405	MAINTENANCE OF PLANTS/GENERATORS		226,389
220205	TRAINING - GENERAL		301,852
22020501	LOCAL TRAINING		301,852
220206	OTHER SERVICES - GENERAL		415,047
22020601	SECURITY CHARGES		188,658
22020606	CLEANING AND FUMIGATION SERVICES		226,389
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		339,584
22020702	INFORMATION TECHNOLOGY CONSULTING		339,584
220208	FUEL & LUBRICANTS - GENERAL		914,039
22020801	MOTOR VEHICLE FUEL COST		301,852
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		226,389
22020803	PLANT / GENERATOR FUEL COST		188,658
22020806	COOKING GAS/FUEL COST		197,140
220209	FINANCIAL CHARGES - GENERAL		150,926
22020901	BANK CHARGES (OTHER THAN INTEREST)		150,926
2205	SUBSIDIES GENERAL		112,537,316
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		112,537,316
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		112,537,316
23	CAPITAL EXPENDITURE		81,113,867



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2302	CONSTRUCTION / PROVISION		75,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		75,500,000
23020114	CONSTRUCTION / PROVISION OF ROADS		12,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		63,500,000
2303	REHABILITATION / REPAIRS		5,613,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,613,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		5,613,867
	TOTAL PERSONNEL		162,460,731
	TOTAL OVERHEAD		118,922,423
	TOTAL RECURRENT		281,383,154
	TOTAL CAPITAL		81,113,867
	TOTAL ALLOCATION		362,497,021
0517026061	FGGC IKOT-OBIO-ITONG		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12107221	TARRING OF 2.7KM ROAD NETWORK	ONGOING	12,000,000
ERGP23107272	COMPLETION AND FURNISHING OF MULTIPURPOSE HALL	ONGOING	16,000,000
ERGP23107343	CONSTRUCTION 12 NO. OF ONE-BEDROOM SELF CONTAINED BLOCK OF FLATS	ONGOING	0
ERGP23125766	CONSTRUCTION OF 1BLOCK ONE STOREY BUILDING OF 12 CLASSROOM	ONGOING	17,500,000
ERGP23125807	REHABILITATION AND LANDSCAPING OF FGGC IKOT OBIO ITONG	ONGOING	0
ERGP23140269	REHABILITATION AND RE-ROOFING OF SS2 CLASSROOMS	NEW	5,613,867
ERGP23140289	CONSTRUCTION OF ONE STOREY 700 CAPACITY HOSTEL	NEW	30,000,000
0517026062	FGGC ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		476,040,908
21	PERSONNEL COST		283,552,272
2101	SALARY		251,406,464
210101	SALARIES AND WAGES		251,406,464
21010101	SALARY		251,406,464
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,145,808
210201	ALLOWANCES		720,000
21020101	NON REGULAR ALLOWANCES		720,000
210202	SOCIAL CONTRIBUTIONS		31,425,808
21020201	NHIS		12,570,323
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,855,485
22	OTHER RECURRENT COSTS		122,374,769
2202	OVERHEAD COST		5,703,973
220201	TRAVEL & TRANSPORT - GENERAL		282,275
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		282,275
220202	UTILITIES - GENERAL		423,413
22020201	ELECTRICITY CHARGES		221,788
22020203	INTERNET ACCESS CHARGES		201,625
220203	MATERIALS & SUPPLIES - GENERAL		1,119,020
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		161,300
22020303	NEWSPAPERS		161,300
22020304	MAGAZINES & PERIODICALS		90,732
22020305	PRINTING OF NON SECURITY DOCUMENTS		241,950
22020306	PRINTING OF SECURITY DOCUMENTS		241,950
22020307	DRUGS & MEDICAL SUPPLIES		120,975
22020309	UNIFORMS & OTHER CLOTHING		100,813
220204	MAINTENANCE SERVICES - GENERAL		1,451,700
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		241,950
22020402	MAINTENANCE OF OFFICE FURNITURE		302,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		241,950
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		302,437
22020405	MAINTENANCE OF PLANTS/GENERATORS		221,788
22020406	OTHER MAINTENANCE SERVICES		141,137
220205	TRAINING - GENERAL		161,300
22020501	LOCAL TRAINING		161,300
220206	OTHER SERVICES - GENERAL		383,087
22020601	SECURITY CHARGES		241,950
22020606	CLEANING AND FUMIGATION SERVICES		141,137
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		108,877



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020702	INFORMATION TECHNOLOGY CONSULTING		108,877
220208	FUEL & LUBRICANTS - GENERAL		987,963
22020801	MOTOR VEHICLE FUEL COST		282,275
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		120,975
22020803	PLANT / GENERATOR FUEL COST		302,437
22020806	COOKING GAS/FUEL COST		282,275
220210	MISCELLANEOUS		786,337
22021001	REFRESHMENT & MEALS		342,763
22021002	HONORARIUM & SITTING ALLOWANCE		141,137
22021003	PUBLICITY & ADVERTISEMENTS		241,950
22021006	POSTAGES & COURIER SERVICES		60,487
2205	SUBSIDIES GENERAL		116,670,795
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		116,670,795
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		116,670,795
23	CAPITAL EXPENDITURE		70,113,867
2301	FIXED ASSETS PURCHASED		12,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		12,000,000
2303	REHABILITATION / REPAIRS		58,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		58,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		58,113,867
	TOTAL PERSONNEL		283,552,272
	TOTAL OVERHEAD		122,374,769
	TOTAL RECURRENT		405,927,041
	TOTAL CAPITAL		70,113,867
	TOTAL ALLOCATION		476,040,908
0517026062	FGGC ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23122813	REHABILITATION OF KITCHEN AND INSTALLATION OF GAS CYLINDERS AND BURNERS	NEW	12,000,000
ERGP23140422	REHABILITATION AND EQUIPMENT OF (CHEMISTRY, PHYSICS, BIOLOGY, AND AGRIC SC.) LABORATORIES AND WORKSHOP	NEW	30,000,000
ERGP23140431	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	NEW	0
ERGP23140449	RENOVATION OF 4 BLOCKS OF TWINS SELF CONTAIN JUNIOR STAFF QUARTERS	NEW	0
ERGP26140443	CONSTRUCTION OF SPORT PAVILION	NEW	18,113,867
ERGP8122815	RENOVATION OF HOME ECONOMICS, CLOTHING AND TEXTILE, FOOD AND NUTRITION, GARMENT MAKING LABORATORIES	NEW	10,000,000
0517026063	FGGC IPETUMODU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		409,435,632
21	PERSONNEL COST		189,239,074
2101	SALARY		165,836,122
210101	SALARIES AND WAGES		165,836,122
21010101	SALARY		165,836,122
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,402,952
210201	ALLOWANCES		2,673,437
21020101	NON REGULAR ALLOWANCES		2,673,437
210202	SOCIAL CONTRIBUTIONS		20,729,515
21020201	NHIS		8,291,806
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,437,709
22	OTHER RECURRENT COSTS		128,082,691
2202	OVERHEAD COST		5,411,683
220201	TRAVEL & TRANSPORT - GENERAL		367,413
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		137,780
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		229,633
220202	UTILITIES - GENERAL		501,365
22020201	ELECTRICITY CHARGES		321,486
22020202	TELEPHONE CHARGES		107,162
22020203	INTERNET ACCESS CHARGES		72,717
220203	MATERIALS & SUPPLIES - GENERAL		1,079,895
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		114,816



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020302	BOOKS		214,324
22020303	NEWSPAPERS		38,273
22020304	MAGAZINES & PERIODICALS		30,618
22020306	PRINTING OF SECURITY DOCUMENTS		138,400
22020307	DRUGS & MEDICAL SUPPLIES		114,816
22020308	FIELD & CAMPING MATERIALS SUPPLIES		137,780
22020309	UNIFORMS & OTHER CLOTHING		114,816
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		176,052
220204	MAINTENANCE SERVICES - GENERAL		1,255,327
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		229,633
22020402	MAINTENANCE OF OFFICE FURNITURE		183,707
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		229,633
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		229,633
22020405	MAINTENANCE OF PLANTS/GENERATORS		244,942
22020406	OTHER MAINTENANCE SERVICES		137,780
220205	TRAINING - GENERAL		213,704
22020501	LOCAL TRAINING		213,704
220206	OTHER SERVICES - GENERAL		344,450
22020601	SECURITY CHARGES		160,743
22020606	CLEANING AND FUMIGATION SERVICES		183,707
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		38,273
22020708	MEDICAL CONSULTING		38,273
220208	FUEL & LUBRICANTS - GENERAL		608,527
22020801	MOTOR VEHICLE FUEL COST		153,088
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		114,816
22020803	PLANT / GENERATOR FUEL COST		172,225
22020806	COOKING GAS/FUEL COST		168,398
220209	FINANCIAL CHARGES - GENERAL		38,273
22020901	BANK CHARGES (OTHER THAN INTEREST)		38,273
220210	MISCELLANEOUS		964,457
22021001	REFRESHMENT & MEALS		114,815
22021002	HONORARIUM & SITTING ALLOWANCE		153,088
22021003	PUBLICITY & ADVERTISEMENTS		91,853
22021004	MEDICAL EXPENSES		114,816
22021006	POSTAGES & COURIER SERVICES		15,309
22021007	WELFARE PACKAGES		114,816
22021009	SPORTING ACTIVITIES		137,780
22021010	DIRECT TEACHING & LABORATORY COST		114,816
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		107,162
2205	SUBSIDIES GENERAL		122,671,008
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		122,671,008
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		122,671,008
23	CAPITAL EXPENDITURE		92,113,867
2303	REHABILITATION / REPAIRS		92,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		92,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		92,113,867
	TOTAL PERSONNEL		189,239,074
	TOTAL OVERHEAD		128,082,691
	TOTAL RECURRENT		317,321,765
	TOTAL CAPITAL		92,113,867
	TOTAL ALLOCATION		409,435,632
0517026063	FGGC IPETUMODU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22126223	PROCUREMENT OF 33 SEATERS COASTER BUS	NEW	35,000,000
ERGP23141211	CONSTRUCTION OF ONE BLOCK OF SIX CLASS ROOM WITH TOILET	NEW	37,613,867
ERGP23141222	COMPLETION OF 350 BED SPACE HOSTEL	NEW	19,500,000
ERGP23141462	PROCUREMENT OF FURNITURE FOR STAFF	NEW	0
0517026064	FGGC JALINGO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		336,701,256
21	PERSONNEL COST		158,538,204
2101	SALARY		140,176,181
210101	SALARIES AND WAGES		140,176,181



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
21010101	SALARY	140,176,181
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,362,023
210201	ALLOWANCES	840,000
21020101	NON REGULAR ALLOWANCES	840,000
210202	SOCIAL CONTRIBUTIONS	17,522,023
21020201	NHIS	7,008,809
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	10,513,214
22	OTHER RECURRENT COSTS	100,163,052
2202	OVERHEAD COST	14,935,216
220201	TRAVEL & TRANSPORT - GENERAL	1,349,567
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	134,957
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,214,610
220202	UTILITIES - GENERAL	742,263
22020201	ELECTRICITY CHARGES	337,392
22020202	TELEPHONE CHARGES	67,479
22020203	INTERNET ACCESS CHARGES	202,434
22020204	SATELLITE BROADCASTING ACCESS CHARGES	67,479
22020205	WATER RATES	67,479
220203	MATERIALS & SUPPLIES - GENERAL	4,898,931
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	337,392
22020302	BOOKS	269,914
22020303	NEWSPAPERS	269,914
22020304	MAGAZINES & PERIODICALS	269,914
22020305	PRINTING OF NON SECURITY DOCUMENTS	269,914
22020306	PRINTING OF SECURITY DOCUMENTS	256,418
22020307	DRUGS & MEDICAL SUPPLIES	2,159,307
22020308	FIELD & CAMPING MATERIALS SUPPLIES	404,870
22020309	UNIFORMS & OTHER CLOTHING	539,827
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	121,461
220204	MAINTENANCE SERVICES - GENERAL	3,697,816
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	256,418
22020402	MAINTENANCE OF OFFICE FURNITURE	404,870
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	674,784
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	674,784
22020405	MAINTENANCE OF PLANTS/GENERATORS	809,741
22020406	OTHER MAINTENANCE SERVICES	809,741
22020413	MAINTENANCE OF STREET LIGHTS	67,479
220205	TRAINING - GENERAL	404,870
22020501	LOCAL TRAINING	404,870
220206	OTHER SERVICES - GENERAL	502,339
22020601	SECURITY CHARGES	502,339
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	719,770
22020702	INFORMATION TECHNOLOGY CONSULTING	449,856
22020703	LEGAL SERVICES	269,914
220208	FUEL & LUBRICANTS - GENERAL	944,696
22020801	MOTOR VEHICLE FUEL COST	202,434
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	269,914
22020803	PLANT / GENERATOR FUEL COST	202,434
22020806	COOKING GAS/FUEL COST	269,914
220209	FINANCIAL CHARGES - GENERAL	134,957
22020904	OTHER CRF BANK CHARGES	134,957
220210	MISCELLANEOUS	1,540,008
22021001	REFRESHMENT & MEALS	269,914
22021003	PUBLICITY & ADVERTISEMENTS	149,952
22021004	MEDICAL EXPENSES	269,914
22021006	POSTAGES & COURIER SERVICES	175,444
22021009	SPORTING ACTIVITIES	269,914
22021010	DIRECT TEACHING & LABORATORY COST	269,914
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	134,957
2205	SUBSIDIES GENERAL	85,227,836
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	85,227,836
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	85,227,836
23	CAPITAL EXPENDITURE	78,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010113	PURCHASE OF COMPUTERS		0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		68,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		68,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		68,000,000
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		0
	TOTAL PERSONNEL		158,538,204
	TOTAL OVERHEAD		100,163,052
	TOTAL RECURRENT		258,701,256
	TOTAL CAPITAL		78,000,000
	TOTAL ALLOCATION		336,701,256
0517026064	FGGC JALINGO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106122	CONSTRUCTION OF MULTI-PURPOSE HALL	ONGOING	48,000,000
ERGP23126686	PROCUREMENT OF 50 UNITS OF DESKTOP COMPUTERS, 50 NOS COMPUTER TABLES, CHAIRS ,5 NOS PRINTERS, 5 NOS PHOTOCOPYING MACHINES	ONGOING	0
ERGP23126716	PROCUREMENT OF INSTRUCTIONAL MATERIALS FOR PHYSICS AND CHEMISTRY LABORATORIES	ONGOING	10,000,000
ERGP23126755	COMPLETION OF MODERN DINING HALL	ONGOING	20,000,000
ERGP23141293	RENOVATION OF 1 NO. ADMINISTRATIVE BLOCK	NEW	0
0517026065	FGGC KABBA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		344,211,704
21	PERSONNEL COST		137,612,737
2101	SALARY		122,002,433
210101	SALARIES AND WAGES		122,002,433
21010101	SALARY		122,002,433
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,610,304
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		15,250,304
21020201	NHIS		6,100,122
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,150,182
22	OTHER RECURRENT COSTS		117,870,682
2202	OVERHEAD COST		5,600,042
220201	TRAVEL & TRANSPORT - GENERAL		260,568
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		260,568
220202	UTILITIES - GENERAL		842,764
22020201	ELECTRICITY CHARGES		264,805
22020202	TELEPHONE CHARGES		127,106
22020205	WATER RATES		212,528
22020206	SEWERAGE CHARGES		238,324
220203	MATERIALS & SUPPLIES - GENERAL		605,186
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		144,054
22020305	PRINTING OF NON SECURITY DOCUMENTS		30,029
22020306	PRINTING OF SECURITY DOCUMENTS		195,956
22020307	DRUGS & MEDICAL SUPPLIES		235,147
220204	MAINTENANCE SERVICES - GENERAL		419,119
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		379,398
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		39,721
220205	TRAINING - GENERAL		430,944
22020501	LOCAL TRAINING		430,944
220206	OTHER SERVICES - GENERAL		497,834
22020601	SECURITY CHARGES		275,398
22020606	CLEANING AND FUMIGATION SERVICES		222,436
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		232,234
22020701	FINANCIAL CONSULTING		39,721
22020702	INFORMATION TECHNOLOGY CONSULTING		91,887



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020703	LEGAL SERVICES		100,626
220208	FUEL & LUBRICANTS - GENERAL		772,346
22020801	MOTOR VEHICLE FUEL COST		172,272
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		184,304
22020803	PLANT / GENERATOR FUEL COST		290,650
22020806	COOKING GAS/FUEL COST		125,121
220209	FINANCIAL CHARGES - GENERAL		66,731
22020901	BANK CHARGES (OTHER THAN INTEREST)		66,731
220210	MISCELLANEOUS		1,472,316
22021001	REFRESHMENT & MEALS		264,805
22021002	HONORARIUM & SITTING ALLOWANCE		79,441
22021003	PUBLICITY & ADVERTISEMENTS		264,805
22021006	POSTAGES & COURIER SERVICES		26,480
22021007	WELFARE PACKAGES		264,805
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		26,480
22021009	SPORTING ACTIVITIES		227,732
22021010	DIRECT TEACHING & LABORATORY COST		264,805
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		52,961
2205	SUBSIDIES GENERAL		112,270,640
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		112,270,640
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		112,270,640
23	CAPITAL EXPENDITURE		88,728,285
2301	FIXED ASSETS PURCHASED		5,614,418
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,614,418
23010101	PURCHASE / ACQUISITION OF LAND		0
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		5,614,418
2303	REHABILITATION / REPAIRS		83,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		83,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		83,113,867
	TOTAL PERSONNEL		137,612,737
	TOTAL OVERHEAD		117,870,682
	TOTAL RECURRENT		255,483,419
	TOTAL CAPITAL		88,728,285
	TOTAL ALLOCATION		344,211,704
0517026065	FGGC KABBA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12127087	CONSTRUCTION OF 1KM ROAD	NEW	38,769,713
ERGP23127104	RENOVATION OF 2 NOS OF HOSTEL BLOCKS	NEW	19,344,154
ERGP23127112	RENOVATION OF 2 NOS OF STAFF QUARTERS	NEW	0
ERGP23141405	CONSTRUCTION AND EQUIPING OF GUIDANCE AND COUNSELING OFFICE	NEW	15,000,000
ERGP23141423	PURCHASE OF FURNITURE AND EQUIPMENT FOR THE HOME ECONOMICS LABORATORIES	NEW	5,614,418
ERGP23141435	RENOVATION OF COLLEGE DINING HALL	NEW	10,000,000
0517026066	FGGC KAZAURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		317,051,175
21	PERSONNEL COST		127,637,969
2101	SALARY		113,189,306
210101	SALARIES AND WAGES		113,189,306
21010101	SALARY		113,189,306
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,448,663
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		14,148,663
21020201	NHIS		5,659,465
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,489,198
22	OTHER RECURRENT COSTS		159,653,181
2202	OVERHEAD COST		7,472,614
220201	TRAVEL & TRANSPORT - GENERAL		682,977
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		230,772
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		452,205
220202	UTILITIES - GENERAL		598,268



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
22020201	ELECTRICITY CHARGES	271,323
22020202	TELEPHONE CHARGES	75,970
22020203	INTERNET ACCESS CHARGES	81,397
22020205	WATER RATES	67,831
22020206	SEWERAGE CHARGES	101,746
220203	MATERIALS & SUPPLIES - GENERAL	1,181,273
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	135,662
22020302	BOOKS	162,794
22020303	NEWSPAPERS	66,022
22020304	MAGAZINES & PERIODICALS	23,515
22020306	PRINTING OF SECURITY DOCUMENTS	135,662
22020307	DRUGS & MEDICAL SUPPLIES	135,662
22020308	FIELD & CAMPING MATERIALS SUPPLIES	406,985
22020309	UNIFORMS & OTHER CLOTHING	20,349
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	94,624
220204	MAINTENANCE SERVICES - GENERAL	2,326,595
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	678,308
22020402	MAINTENANCE OF OFFICE FURNITURE	135,662
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	271,323
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	678,308
22020405	MAINTENANCE OF PLANTS/GENERATORS	101,746
22020406	OTHER MAINTENANCE SERVICES	406,985
22020410	MAINTENANCE OF ROADS AND BRIDGES	54,265
220205	TRAINING - GENERAL	474,816
22020501	LOCAL TRAINING	474,816
220206	OTHER SERVICES - GENERAL	520,036
22020601	SECURITY CHARGES	474,816
22020606	CLEANING AND FUMIGATION SERVICES	45,221
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	113,051
22020708	MEDICAL CONSULTING	113,051
220208	FUEL & LUBRICANTS - GENERAL	785,707
22020801	MOTOR VEHICLE FUEL COST	30,524
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	122,096
22020803	PLANT / GENERATOR FUEL COST	135,662
22020806	COOKING GAS/FUEL COST	497,426
220209	FINANCIAL CHARGES - GENERAL	113,051
22020901	BANK CHARGES (OTHER THAN INTEREST)	113,051
220210	MISCELLANEOUS	676,839
22021001	REFRESHMENT & MEALS	48,386
22021002	HONORARIUM & SITTING ALLOWANCE	74,614
22021003	PUBLICITY & ADVERTISEMENTS	60,596
22021004	MEDICAL EXPENSES	101,746
22021006	POSTAGES & COURIER SERVICES	18,088
22021007	WELFARE PACKAGES	108,869
22021009	SPORTING ACTIVITIES	67,831
22021010	DIRECT TEACHING & LABORATORY COST	169,577
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	27,132
2205	SUBSIDIES GENERAL	152,180,567
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	152,180,567
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	152,180,567
23	CAPITAL EXPENDITURE	29,760,025
2301	FIXED ASSETS PURCHASED	12,741,111
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,741,111
23010105	PURCHASE OF MOTOR VEHICLES	0
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,016,275
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,724,836
2303	REHABILITATION / REPAIRS	17,018,914
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	17,018,914
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	17,018,914
	TOTAL PERSONNEL	127,637,969
	TOTAL OVERHEAD	159,653,181
	TOTAL RECURRENT	287,291,150
	TOTAL CAPITAL	29,760,025



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL ALLOCATION		317,051,175
0517026066	FGGC KAZAURE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103903	SUPPLY OF INSTRUCTIONAL MATERIALS AND EQUIPMENTS	ONGOING	10,724,836
ERGP23109558	RENOVATION OF PRINCIPAL'S HOUSE	ONGOING	0
ERGP23109560	CONSTRUCTION OF CLINIC	ONGOING	17,018,914
ERGP23126119	PROCUREMENT OF 2 NO. UTILITY VEHICLE	ONGOING	0
ERGP23103586	PURCHASE OF SCANNERS		2,016,275
0517026067	FGGC KEANA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		253,170,822
21	PERSONNEL COST		118,146,872
2101	SALARY		104,592,775
210101	SALARIES AND WAGES		104,592,775
21010101	SALARY		104,592,775
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,554,097
210201	ALLOWANCES		480,000
21020101	NON REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		13,074,097
21020201	NHIS		5,229,639
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,844,458
22	OTHER RECURRENT COSTS		59,910,083
2202	OVERHEAD COST		5,508,158
220201	TRAVEL & TRANSPORT - GENERAL		423,688
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		211,844
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		211,844
220202	UTILITIES - GENERAL		317,766
22020201	ELECTRICITY CHARGES		317,766
220203	MATERIALS & SUPPLIES - GENERAL		1,297,547
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		211,844
22020302	BOOKS		211,844
22020305	PRINTING OF NON SECURITY DOCUMENTS		105,922
22020306	PRINTING OF SECURITY DOCUMENTS		105,922
22020307	DRUGS & MEDICAL SUPPLIES		317,766
22020309	UNIFORMS & OTHER CLOTHING		105,922
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		132,403
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		105,922
220204	MAINTENANCE SERVICES - GENERAL		1,218,104
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		211,844
22020402	MAINTENANCE OF OFFICE FURNITURE		105,922
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		158,883
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		211,844
22020405	MAINTENANCE OF PLANTS/GENERATORS		317,766
22020406	OTHER MAINTENANCE SERVICES		211,844
220205	TRAINING - GENERAL		291,286
22020501	LOCAL TRAINING		291,286
220206	OTHER SERVICES - GENERAL		211,844
22020606	CLEANING AND FUMIGATION SERVICES		211,844
220208	FUEL & LUBRICANTS - GENERAL		635,533
22020801	MOTOR VEHICLE FUEL COST		317,766
22020803	PLANT / GENERATOR FUEL COST		317,766
220210	MISCELLANEOUS		1,112,390
22021001	REFRESHMENT & MEALS		211,844
22021002	HONORARIUM & SITTING ALLOWANCE		158,883
22021003	PUBLICITY & ADVERTISEMENTS		317,974
22021007	WELFARE PACKAGES		211,844
22021010	DIRECT TEACHING & LABORATORY COST		211,844
2205	SUBSIDIES GENERAL		54,401,925
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		54,401,925
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		54,401,925
23	CAPITAL EXPENDITURE		75,113,867
2301	FIXED ASSETS PURCHASED		30,113,867
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,113,867



2020			2020
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,113,867
2302	CONSTRUCTION / PROVISION		45,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,000,000
	TOTAL PERSONNEL		118,146,872
	TOTAL OVERHEAD		59,910,083
	TOTAL RECURRENT		178,056,955
	TOTAL CAPITAL		75,113,867
	TOTAL ALLOCATION		253,170,822
0517026067	FGGC KEANA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126773	CONSTRUCTION OF 1NO MULTI-PURPOSE HALL OF 2500 CAPACITY	NEW	30,868,320
ERGP23126785	PURCHASE OF FURNITURE FOR STAFF ROOM AND OFFICES IN THE COLLEGE	ONGOING	0
ERGP23139620	PURCHASING AND INSTALLATION OF SCIENCE EQUIPMENT	NEW	30,113,867
ERGP23139626	RENOVATION OF 1 NO. STUDENTS HOSTEL	NEW	14,131,680
0517026068	FGGC LANGTANG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		383,573,729
21	PERSONNEL COST		161,442,041
2101	SALARY		143,024,036
210101	SALARIES AND WAGES		143,024,036
21010101	SALARY		143,024,036
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,418,005
210201	ALLOWANCES		540,000
21020101	NON REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		17,878,005
21020201	NHIS		7,151,202
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,726,803
22	OTHER RECURRENT COSTS		122,018,821
2202	OVERHEAD COST		6,589,917
220201	TRAVEL & TRANSPORT - GENERAL		2,721,243
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		87,386
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,633,857
220202	UTILITIES - GENERAL		454,723
22020202	TELEPHONE CHARGES		107,246
22020203	INTERNET ACCESS CHARGES		116,779
22020204	SATELLITE BROADCASTING ACCESS CHARGES		85,797
22020205	WATER RATES		144,901
220203	MATERIALS & SUPPLIES - GENERAL		1,423,125
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		233,558
22020303	NEWSPAPERS		85,797
22020304	MAGAZINES & PERIODICALS		19,066
22020306	PRINTING OF SECURITY DOCUMENTS		147,761
22020307	DRUGS & MEDICAL SUPPLIES		413,096
22020308	FIELD & CAMPING MATERIALS SUPPLIES		435,189
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		88,657
220204	MAINTENANCE SERVICES - GENERAL		668,527
22020402	MAINTENANCE OF OFFICE FURNITURE		210,679
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		373,693
22020405	MAINTENANCE OF PLANTS/GENERATORS		46,341
22020410	MAINTENANCE OF ROADS AND BRIDGES		37,814
220206	OTHER SERVICES - GENERAL		46,394
22020601	SECURITY CHARGES		46,394
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		166,827
22020703	LEGAL SERVICES		166,827
220208	FUEL & LUBRICANTS - GENERAL		597,051
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		56,054
22020803	PLANT / GENERATOR FUEL COST		207,343
22020806	COOKING GAS/FUEL COST		333,655
220209	FINANCIAL CHARGES - GENERAL		96,389
22020904	OTHER CRF BANK CHARGES		96,389



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220210	MISCELLANEOUS		415,638
22021001	REFRESHMENT & MEALS		206,548
22021006	POSTAGES & COURIER SERVICES		92,576
22021010	DIRECT TEACHING & LABORATORY COST		52,961
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		63,553
2205	SUBSIDIES GENERAL		115,428,904
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		115,428,904
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		115,428,904
23	CAPITAL EXPENDITURE		100,112,867
2303	REHABILITATION / REPAIRS		100,112,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,112,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,112,867
	TOTAL PERSONNEL		161,442,041
	TOTAL OVERHEAD		122,018,821
	TOTAL RECURRENT		283,460,862
	TOTAL CAPITAL		100,112,867
	TOTAL ALLOCATION		383,573,729
0517026068	FGGC LANGTANG		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105843	RENOVATION OF HOSTEL BLOCKS	ONGOING	24,503,948
ERGP23105859	EXPANSION AND RENOVATION OF EXAM HALL	ONGOING	39,850,329
ERGP23105874	REHABILITATION OF 48 CLASSROOM	ONGOING	35,758,590
0517026069	FGGC LEJJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		404,147,813
21	PERSONNEL COST		176,771,274
2101	SALARY		156,810,021
210101	SALARIES AND WAGES		156,810,021
21010101	SALARY		156,810,021
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,961,253
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		19,601,253
21020201	NHIS		7,840,501
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,760,752
22	OTHER RECURRENT COSTS		135,862,672
2202	OVERHEAD COST		12,900,168
220201	TRAVEL & TRANSPORT - GENERAL		1,754,068
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,525,277
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		228,791
220202	UTILITIES - GENERAL		1,673,568
22020201	ELECTRICITY CHARGES		264,805
22020203	INTERNET ACCESS CHARGES		508,425
22020205	WATER RATES		794,415
22020206	SEWERAGE CHARGES		105,922
220203	MATERIALS & SUPPLIES - GENERAL		3,023,470
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,346
22020302	BOOKS		142,995
22020303	NEWSPAPERS		21,449
22020305	PRINTING OF NON SECURITY DOCUMENTS		529,610
22020306	PRINTING OF SECURITY DOCUMENTS		264,805
22020307	DRUGS & MEDICAL SUPPLIES		529,610
22020309	UNIFORMS & OTHER CLOTHING		1,415,732
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		52,961
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		52,961
220204	MAINTENANCE SERVICES - GENERAL		1,523,688
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		63,553
22020402	MAINTENANCE OF OFFICE FURNITURE		571,979
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		71,497
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		101,685
22020406	OTHER MAINTENANCE SERVICES		264,805
22020410	MAINTENANCE OF ROADS AND BRIDGES		450,168
220205	TRAINING - GENERAL		529,610



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020501	LOCAL TRAINING		529,610
220206	OTHER SERVICES - GENERAL		873,857
22020601	SECURITY CHARGES		873,857
220208	FUEL & LUBRICANTS - GENERAL		2,727,492
22020801	MOTOR VEHICLE FUEL COST		185,364
22020803	PLANT / GENERATOR FUEL COST		1,588,830
22020806	COOKING GAS/FUEL COST		953,298
220210	MISCELLANEOUS		794,415
22021001	REFRESHMENT & MEALS		794,415
2205	SUBSIDIES GENERAL		122,962,504
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		122,962,504
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		122,962,504
23	CAPITAL EXPENDITURE		91,513,867
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
2302	CONSTRUCTION / PROVISION		66,513,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		66,513,867
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		20,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		36,513,867
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,000,000
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030113	REHABILITATION / REPAIRS - ROADS		20,000,000
	TOTAL PERSONNEL		176,771,274
	TOTAL OVERHEAD		135,862,672
	TOTAL RECURRENT		312,633,946
	TOTAL CAPITAL		91,513,867
	TOTAL ALLOCATION		404,147,813
0517026069	FGGC LEJJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23102954	PROVISION OF DINNING HALL FURNITURE	NEW	5,000,000
ERGP23126956	CONSTRUCTION OF 3.5KM INTERNAL ROAD NETWORK WITH DRAINAGES	NEW	20,000,000
ERGP23126977	PROVISION OF WIRE NETTING, LIGHTING AND OTHER SECURITY GADGETS ON THE EXISTING PERIMETER FENCE	NEW	10,000,000
ERGP23127005	CONSTRUCTION OF 1 NO 6-BEDROOM FLAT STAFF QUARTERS	NEW	0
ERGP23127061	CONSTRUCTION OF 1NO MULTI-PURPOSE HALL/ASSEMBLY HALL	NEW	10,000,000
ERGP23127374	COMPLETION OF 1 NO DINING HALL AND KITCHEN	ONGOING	10,000,000
ERGP23142366	CONSTRUCTION OF 1 NO STOREY BUILDING HOSTEL BLOCK	NEW	20,000,000
ERGP23142368	CONSTRUCTION OF 1 NO STOREY BUILDING ADMINISTRATIVE BLOCK	NEW	10,000,000
ERGP23142371	COMPLETION OF 1 NO COLLEGE EXAMINATION HALL	ONGOING	6,513,867
0517026070	FGGC MONGUNO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		222,460,048
21	PERSONNEL COST		82,198,322
2101	SALARY		72,531,842
210101	SALARIES AND WAGES		72,531,842
21010101	SALARY		72,531,842
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,666,480
210201	ALLOWANCES		600,000
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		9,066,480
21020201	NHIS		3,626,592
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,439,888
22	OTHER RECURRENT COSTS		75,147,859
2202	OVERHEAD COST		10,128,530
220201	TRAVEL & TRANSPORT - GENERAL		941,953
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		911,567
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,386
220202	UTILITIES - GENERAL		708,997
22020201	ELECTRICITY CHARGES		303,856
22020202	TELEPHONE CHARGES		20,257
22020203	INTERNET ACCESS CHARGES		81,028



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020205	WATER RATES		303,856
220203	MATERIALS & SUPPLIES - GENERAL		860,923
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		405,141
22020302	BOOKS		30,386
22020303	NEWSPAPERS		50,642
22020304	MAGAZINES & PERIODICALS		20,257
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,514
22020306	PRINTING OF SECURITY DOCUMENTS		50,642
22020307	DRUGS & MEDICAL SUPPLIES		60,771
22020309	UNIFORMS & OTHER CLOTHING		202,569
220204	MAINTENANCE SERVICES - GENERAL		2,734,703
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		405,141
22020402	MAINTENANCE OF OFFICE FURNITURE		303,856
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		202,570
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		607,712
22020405	MAINTENANCE OF PLANTS/GENERATORS		810,283
22020406	OTHER MAINTENANCE SERVICES		405,141
220205	TRAINING - GENERAL		303,856
22020501	LOCAL TRAINING		303,856
220206	OTHER SERVICES - GENERAL		1,114,139
22020601	SECURITY CHARGES		506,427
22020606	CLEANING AND FUMIGATION SERVICES		607,712
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		81,028
22020708	MEDICAL CONSULTING		81,028
220208	FUEL & LUBRICANTS - GENERAL		1,215,424
22020801	MOTOR VEHICLE FUEL COST		405,141
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		202,570
22020803	PLANT / GENERATOR FUEL COST		607,712
220209	FINANCIAL CHARGES - GENERAL		60,771
22020901	BANK CHARGES (OTHER THAN INTEREST)		60,771
220210	MISCELLANEOUS		2,106,736
22021001	REFRESHMENT & MEALS		202,571
22021002	HONORARIUM & SITTING ALLOWANCE		303,856
22021003	PUBLICITY & ADVERTISEMENTS		202,571
22021004	MEDICAL EXPENSES		303,856
22021006	POSTAGES & COURIER SERVICES		283,599
22021007	WELFARE PACKAGES		293,727
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		111,414
22021009	SPORTING ACTIVITIES		303,856
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		101,286
2205	SUBSIDIES GENERAL		65,019,330
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		65,019,330
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		65,019,330
23	CAPITAL EXPENDITURE		65,113,867
2303	REHABILITATION / REPAIRS		65,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		65,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		65,113,867
	TOTAL PERSONNEL		82,198,322
	TOTAL OVERHEAD		75,147,859
	TOTAL RECURRENT		157,346,181
	TOTAL CAPITAL		65,113,867
	TOTAL ALLOCATION		222,460,048
0517026070	FGGC MONGUNO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23110298	RENOVATION OF CLASS ROOM	ONGOING	10,856,000
ERGP23110390	CONSTRUCTION OF ADMIN BLOCK	ONGOING	0
ERGP23110401	CONSTRUCTION OF ASSEMBLY HALL	ONGOING	30,000,000
ERGP23126329	REHABILITATION AND LANDSCAPING	ONGOING	0
ERGP23107153	RENOVATION AND RE-ROOFING OF 3NOS OF HOSTEL BLOCKS		24,257,867
0517026071	FGGC NEW BUSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		304,637,400
21	PERSONNEL COST		111,640,862



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2101	SALARY	98,969,655
210101	SALARIES AND WAGES	98,969,655
21010101	SALARY	98,969,655
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,671,207
210201	ALLOWANCES	300,000
21020101	NON REGULAR ALLOWANCES	300,000
210202	SOCIAL CONTRIBUTIONS	12,371,207
21020201	NHIS	4,948,483
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	7,422,724
22	OTHER RECURRENT COSTS	92,882,671
2202	OVERHEAD COST	9,279,712
220201	TRAVEL & TRANSPORT - GENERAL	6,622
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,311
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,311
220202	UTILITIES - GENERAL	668,749
22020201	ELECTRICITY CHARGES	3,311
22020202	TELEPHONE CHARGES	3,311
22020203	INTERNET ACCESS CHARGES	331,063
22020205	WATER RATES	331,063
220203	MATERIALS & SUPPLIES - GENERAL	1,357,360
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	331,063
22020302	BOOKS	331,063
22020303	NEWSPAPERS	99,319
22020304	MAGAZINES & PERIODICALS	99,319
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	165,532
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	331,063
220204	MAINTENANCE SERVICES - GENERAL	4,667,995
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,655,318
22020402	MAINTENANCE OF OFFICE FURNITURE	1,324,254
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	331,063
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	662,127
22020405	MAINTENANCE OF PLANTS/GENERATORS	662,127
22020410	MAINTENANCE OF ROADS AND BRIDGES	33,106
220205	TRAINING - GENERAL	16,553
22020501	LOCAL TRAINING	16,553
220206	OTHER SERVICES - GENERAL	165,532
22020606	CLEANING AND FUMIGATION SERVICES	165,532
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,311
22020708	MEDICAL CONSULTING	3,311
220208	FUEL & LUBRICANTS - GENERAL	1,003,123
22020801	MOTOR VEHICLE FUEL COST	993,190
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,311
22020803	PLANT / GENERATOR FUEL COST	3,311
22020806	COOKING GAS/FUEL COST	3,311
220210	MISCELLANEOUS	1,390,467
22021002	HONORARIUM & SITTING ALLOWANCE	165,532
22021003	PUBLICITY & ADVERTISEMENTS	264,851
22021006	POSTAGES & COURIER SERVICES	331,063
22021007	WELFARE PACKAGES	331,063
22021009	SPORTING ACTIVITIES	165,532
22021029	MONITORING ACTIVITIES & FOLLOW UP	33,106
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	99,319
2205	SUBSIDIES GENERAL	83,602,959
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	83,602,959
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	83,602,959
23	CAPITAL EXPENDITURE	100,113,867
2302	CONSTRUCTION / PROVISION	68,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	68,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	68,000,000
2303	REHABILITATION / REPAIRS	32,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32,113,867
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	32,113,867
	TOTAL PERSONNEL	111,640,862



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL OVERHEAD		92,882,671
	TOTAL RECURRENT		204,523,533
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		304,637,400
0517026071 FGGC NEW BUSA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108204	RENOVATION OF COLLEGE CLINIC TO EHNANCE HEALTH	NEW	2,113,867
ERGP23108228	CONSTRUCTION OF GIRLS HOSTEL	NEW	30,000,000
ERGP23140399	RENOVATION OF BOYS HOSTEL BLOCK B	NEW	34,000,000
ERGP23140455	RENOVATION OF BOYS HOSTEL BLOCK C	NEW	34,000,000
0517026072 FGGC OMU-ARAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		270,684,593
21	PERSONNEL COST		155,254,173
2101	SALARY		137,630,376
210101	SALARIES AND WAGES		137,630,376
21010101	SALARY		137,630,376
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,623,797
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		17,203,797
21020201	NHIS		6,881,519
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,322,278
22	OTHER RECURRENT COSTS		78,430,420
2202	OVERHEAD COST		8,894,626
220201	TRAVEL & TRANSPORT - GENERAL		814,018
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		278,650
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		535,369
220202	UTILITIES - GENERAL		1,805,008
22020201	ELECTRICITY CHARGES		425,736
22020202	TELEPHONE CHARGES		940,045
22020203	INTERNET ACCESS CHARGES		439,227
220203	MATERIALS & SUPPLIES - GENERAL		3,058,043
22020302	BOOKS		528,253
22020303	NEWSPAPERS		283,988
22020304	MAGAZINES & PERIODICALS		91,132
22020305	PRINTING OF NON SECURITY DOCUMENTS		358,893
22020306	PRINTING OF SECURITY DOCUMENTS		358,893
22020307	DRUGS & MEDICAL SUPPLIES		544,390
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		892,495
220204	MAINTENANCE SERVICES - GENERAL		228,327
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		228,327
220208	FUEL & LUBRICANTS - GENERAL		2,333,877
22020801	MOTOR VEHICLE FUEL COST		790,441
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		790,441
22020803	PLANT / GENERATOR FUEL COST		752,994
220210	MISCELLANEOUS		655,352
22021003	PUBLICITY & ADVERTISEMENTS		296,167
22021007	WELFARE PACKAGES		321,976
22021009	SPORTING ACTIVITIES		37,210
2205	SUBSIDIES GENERAL		69,535,794
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		69,535,794
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		69,535,794
23	CAPITAL EXPENDITURE		37,000,000
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,000,000
2303	REHABILITATION / REPAIRS		17,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		17,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		17,000,000
	TOTAL PERSONNEL		155,254,173
	TOTAL OVERHEAD		78,430,420



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL RECURRENT		233,684,593
	TOTAL CAPITAL		37,000,000
	TOTAL ALLOCATION		270,684,593
0517026072 FGGC OMU-ARAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107156	COMPLETION OF PERIMETRE FENCE	ONGOING	20,000,000
ERGP23107475	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING	0
ERGP23126946	REHABILITATION / LANDSCAPING OF THE COLLEGE	ONGOING	10,000,000
ERGP23127110	CONSTRUCTION OF MODERN KITCHEN	ONGOING	7,000,000
ERGP23141437	CONSTRUCTION OF FOUR BEDROOM PRINCIPAL'S QUARTERS	NEW	0
ERGP27127013	CONSTRUCTION OF STAFF QUARTERS OF 2 BEDROOM FLAT	ONGOING	0
ERGP27127043	CONSTRUCTION OF STAFF QUARTERS OF 3 BEDROOM FLAT	ONGOING	0
0517026073 FGGC OWERRI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		588,681,382
21	PERSONNEL COST		345,904,527
2101	SALARY		306,777,357
210101	SALARIES AND WAGES		306,777,357
21010101	SALARY		306,777,357
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,127,170
210201	ALLOWANCES		780,000
21020101	NON REGULAR ALLOWANCES		780,000
210202	SOCIAL CONTRIBUTIONS		38,347,170
21020201	NHIS		15,338,868
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,008,302
22	OTHER RECURRENT COSTS		182,776,855
2202	OVERHEAD COST		6,370,612
220201	TRAVEL & TRANSPORT - GENERAL		417,862
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		417,862
220202	UTILITIES - GENERAL		781,705
22020201	ELECTRICITY CHARGES		495,715
22020203	INTERNET ACCESS CHARGES		285,990
220203	MATERIALS & SUPPLIES - GENERAL		1,608,691
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		305,850
22020303	NEWSPAPERS		142,995
22020305	PRINTING OF NON SECURITY DOCUMENTS		58,257
22020307	DRUGS & MEDICAL SUPPLIES		158,883
22020308	FIELD & CAMPING MATERIALS SUPPLIES		333,655
22020309	UNIFORMS & OTHER CLOTHING		423,688
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		185,364
220204	MAINTENANCE SERVICES - GENERAL		1,655,296
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		832,547
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		369,403
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		238,324
22020405	MAINTENANCE OF PLANTS/GENERATORS		215,022
220205	TRAINING - GENERAL		254,213
22020501	LOCAL TRAINING		254,213
220206	OTHER SERVICES - GENERAL		606,139
22020601	SECURITY CHARGES		571,979
22020606	CLEANING AND FUMIGATION SERVICES		34,160
220208	FUEL & LUBRICANTS - GENERAL		349,543
22020806	COOKING GAS/FUEL COST		349,543
220210	MISCELLANEOUS		697,164
22021003	PUBLICITY & ADVERTISEMENTS		397,207
22021006	POSTAGES & COURIER SERVICES		247,857
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		52,099
2205	SUBSIDIES GENERAL		176,406,244
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		176,406,244
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		176,406,244
23	CAPITAL EXPENDITURE		60,000,000
2303	REHABILITATION / REPAIRS		60,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		60,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		60,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL PERSONNEL		345,904,527
	TOTAL OVERHEAD		182,776,855
	TOTAL RECURRENT		528,681,382
	TOTAL CAPITAL		60,000,000
	TOTAL ALLOCATION		588,681,382
0517026073 FGGC OWERRI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23140321	CONSTRUCTION OF ADMINISTRATIVE BLOCK UPSTAIRS	NEW	60,000,000
ERGP23140327	CONSTRUCTION OF STAFF QUARTERS UPSTAIRS WITH 4 THREE BEDROOM FLATS	NEW	0
0517026074 FGGC OYO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		591,140,228
21	PERSONNEL COST		325,994,605
2101	SALARY		289,026,315
210101	SALARIES AND WAGES		289,026,315
21010101	SALARY		289,026,315
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,968,290
210201	ALLOWANCES		840,000
21020101	NON REGULAR ALLOWANCES		840,000
210202	SOCIAL CONTRIBUTIONS		36,128,290
21020201	NHIS		14,451,316
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,676,974
22	OTHER RECURRENT COSTS		165,031,756
2202	OVERHEAD COST		11,826,334
220201	TRAVEL & TRANSPORT - GENERAL		2,649,508
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,436,592
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		212,916
220202	UTILITIES - GENERAL		274,499
22020201	ELECTRICITY CHARGES		123,231
22020203	INTERNET ACCESS CHARGES		151,268
220203	MATERIALS & SUPPLIES - GENERAL		977,375
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		164,307
22020303	NEWSPAPERS		94,543
22020304	MAGAZINES & PERIODICALS		37,818
22020307	DRUGS & MEDICAL SUPPLIES		680,707
220204	MAINTENANCE SERVICES - GENERAL		2,871,810
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		238,312
22020402	MAINTENANCE OF OFFICE FURNITURE		627,892
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		378,171
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,134,512
22020405	MAINTENANCE OF PLANTS/GENERATORS		254,611
22020406	OTHER MAINTENANCE SERVICES		238,312
220205	TRAINING - GENERAL		747,214
22020501	LOCAL TRAINING		747,214
220206	OTHER SERVICES - GENERAL		394,470
22020606	CLEANING AND FUMIGATION SERVICES		394,470
220208	FUEL & LUBRICANTS - GENERAL		1,528,982
22020801	MOTOR VEHICLE FUEL COST		756,341
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		378,171
22020803	PLANT / GENERATOR FUEL COST		394,470
220209	FINANCIAL CHARGES - GENERAL		113,451
22020901	BANK CHARGES (OTHER THAN INTEREST)		113,451
220210	MISCELLANEOUS		2,269,024
22021001	REFRESHMENT & MEALS		378,171
22021002	HONORARIUM & SITTING ALLOWANCE		567,256
22021007	WELFARE PACKAGES		548,348
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		207,993
22021009	SPORTING ACTIVITIES		567,256
2205	SUBSIDIES GENERAL		153,205,422
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		153,205,422
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		153,205,422
23	CAPITAL EXPENDITURE		100,113,867



2020			2020
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030103	REHABILITATION / REPAIRS - HOUSING		6,113,867
23030113	REHABILITATION / REPAIRS - ROADS		52,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		42,000,000
	TOTAL PERSONNEL		325,994,605
	TOTAL OVERHEAD		165,031,756
	TOTAL RECURRENT		491,026,361
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		591,140,228
0517026074	FGGC OYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12143654	REHABILITATION OF ROAD(ON-GOING)	ONGOING	52,000,000
ERGP23143652	EQUIPING OF MODERN KITCHEN	ONGOING	6,113,867
ERGP23143657	REHABILITATION OF GIRLS' HOSTEL	ONGOING	42,000,000
0517026075	FGGC SHAGAMU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		521,542,441
21	PERSONNEL COST		289,158,216
2101	SALARY		256,496,192
210101	SALARIES AND WAGES		256,496,192
21010101	SALARY		256,496,192
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,662,024
210201	ALLOWANCES		600,000
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		32,062,024
21020201	NHIS		12,824,810
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,237,214
22	OTHER RECURRENT COSTS		149,300,835
2202	OVERHEAD COST		15,229,424
220201	TRAVEL & TRANSPORT - GENERAL		2,548,191
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		796,310
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,592,619
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		79,631
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		79,631
220202	UTILITIES - GENERAL		637,048
22020201	ELECTRICITY CHARGES		398,155
22020202	TELEPHONE CHARGES		39,815
22020203	INTERNET ACCESS CHARGES		119,446
22020204	SATELLITE BROADCASTING ACCESS CHARGES		79,631
220203	MATERIALS & SUPPLIES - GENERAL		2,667,638
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		199,077
22020302	BOOKS		159,262
22020303	NEWSPAPERS		159,262
22020304	MAGAZINES & PERIODICALS		238,893
22020305	PRINTING OF NON SECURITY DOCUMENTS		278,708
22020306	PRINTING OF SECURITY DOCUMENTS		318,524
22020307	DRUGS & MEDICAL SUPPLIES		716,679
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		597,232
220204	MAINTENANCE SERVICES - GENERAL		2,448,653
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		796,310
22020402	MAINTENANCE OF OFFICE FURNITURE		298,616
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		358,339
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		278,708
22020405	MAINTENANCE OF PLANTS/GENERATORS		318,524
22020406	OTHER MAINTENANCE SERVICES		398,155
220205	TRAINING - GENERAL		358,339
22020501	LOCAL TRAINING		358,339
220206	OTHER SERVICES - GENERAL		676,863
22020601	SECURITY CHARGES		278,708
22020606	CLEANING AND FUMIGATION SERVICES		398,155
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		716,679
22020703	LEGAL SERVICES		398,155



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020708	MEDICAL CONSULTING		318,524
220208	FUEL & LUBRICANTS - GENERAL		2,388,929
22020801	MOTOR VEHICLE FUEL COST		796,310
22020803	PLANT / GENERATOR FUEL COST		796,310
22020806	COOKING GAS/FUEL COST		796,310
220209	FINANCIAL CHARGES - GENERAL		756,494
22020901	BANK CHARGES (OTHER THAN INTEREST)		597,232
22020904	OTHER CRF BANK CHARGES		159,262
220210	MISCELLANEOUS		2,030,590
22021001	REFRESHMENT & MEALS		199,077
22021002	HONORARIUM & SITTING ALLOWANCE		199,077
22021003	PUBLICITY & ADVERTISEMENTS		557,417
22021004	MEDICAL EXPENSES		79,631
22021006	POSTAGES & COURIER SERVICES		39,815
22021007	WELFARE PACKAGES		318,524
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		79,631
22021009	SPORTING ACTIVITIES		159,262
22021010	DIRECT TEACHING & LABORATORY COST		199,077
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		199,077
2205	SUBSIDIES GENERAL		134,071,411
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		134,071,411
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		134,071,411
23	CAPITAL EXPENDITURE		83,083,390
2303	REHABILITATION / REPAIRS		83,083,390
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		83,083,390
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		83,083,390
	TOTAL PERSONNEL		289,158,216
	TOTAL OVERHEAD		149,300,835
	TOTAL RECURRENT		438,459,051
	TOTAL CAPITAL		83,083,390
	TOTAL ALLOCATION		521,542,441
0517026075	FGGC SHAGAMU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108091	COMPLETION OF ABANDONED PRINCIPAL' QUARTERS	ONGOING	0
ERGP23108115	CONSTRUCTION OF CULVETS AND WATERWAYS	ONGOING	12,000,000
ERGP23140520	CONSTRUCTION OF 1 NO 6 CLASSROOM BLOCKS	NEW	25,000,000
ERGP23140545	PROCUREMENT OF NEW 250 KVA GENERATOR	NEW	20,000,000
ERGP23140563	CONSTRUCTION AND EQUIPPING OF BUSINESS STUDIES LABORATORY	NEW	15,000,000
ERGP23140573	PROVISION OF TEACHING EQUIPMENT FOR HOME ECONOMICS AND LANGUAGE DEPARTMENT	NEW	11,083,390
0517026076	FGGC GUMI TAMBAWAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		312,565,245
21	PERSONNEL COST		110,644,472
2101	SALARY		97,977,309
210101	SALARIES AND WAGES		97,977,309
21010101	SALARY		97,977,309
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,667,163
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		12,247,163
21020201	NHIS		4,898,865
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,348,298
22	OTHER RECURRENT COSTS		138,106,906
2202	OVERHEAD COST		11,085,382
220201	TRAVEL & TRANSPORT - GENERAL		2,813,543
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,364,198
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,449,345
220202	UTILITIES - GENERAL		1,338,639
22020201	ELECTRICITY CHARGES		556,053
22020202	TELEPHONE CHARGES		345,014
22020203	INTERNET ACCESS CHARGES		437,573
220203	MATERIALS & SUPPLIES - GENERAL		1,293,626



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		238,305
22020302	BOOKS		437,573
22020303	NEWSPAPERS		231,656
22020305	PRINTING OF NON SECURITY DOCUMENTS		128,698
22020306	PRINTING OF SECURITY DOCUMENTS		77,218
22020307	DRUGS & MEDICAL SUPPLIES		77,218
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		102,958
220204	MAINTENANCE SERVICES - GENERAL		1,467,285
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		56,756
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		411,834
22020405	MAINTENANCE OF PLANTS/GENERATORS		998,696
220205	TRAINING - GENERAL		144,142
22020501	LOCAL TRAINING		144,142
220208	FUEL & LUBRICANTS - GENERAL		1,748,645
22020801	MOTOR VEHICLE FUEL COST		142,494
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,606,150
220210	MISCELLANEOUS		2,279,502
22021003	PUBLICITY & ADVERTISEMENTS		329,466
22021006	POSTAGES & COURIER SERVICES		123,808
22021009	SPORTING ACTIVITIES		1,721,978
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		104,250
2205	SUBSIDIES GENERAL		127,021,524
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		127,021,524
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		127,021,524
23	CAPITAL EXPENDITURE		63,813,867
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
2302	CONSTRUCTION / PROVISION		54,213,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		54,213,867
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		54,213,867
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		0
2305	OTHER CAPITAL PROJECTS		9,600,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,600,000
23050101	RESEARCH AND DEVELOPMENT		9,600,000
	TOTAL PERSONNEL		110,644,472
	TOTAL OVERHEAD		138,106,906
	TOTAL RECURRENT		248,751,378
	TOTAL CAPITAL		63,813,867
	TOTAL ALLOCATION		312,565,245
0517026076	FGGC GUMI TAMBAWAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108359	COMPLETION OF MULTI-PURPOSE HALL	ONGOING	15,000,000
ERGP23108393	PURCHASE OF UTILITY VEHICLE	ONGOING	0
ERGP23142926	COMPLETION OF MANUAL LIBRARY	NEW	9,600,000
ERGP23142929	RENOVATION OF E-LIBRARY	NEW	10,213,867
ERGP23142930	REHABILITATION OF SPORT PAVILLION	NEW	10,000,000
ERGP23142932	PROVISION PF MOTORISED BOREHOLE WITH TANK AND RETICULATION	NEW	11,000,000
ERGP23142935	RENOVATION OF 4 NOS 2 BEDROOM FLAT STAFF QUARTERS	NEW	0
ERGP23144051	RENOVATION OF 1 NO. BLOCK OF LABORATORIES (PHYSICS, CHEMISTRY, BASIC SCIENCE & AGRIC SCIENCE)	NEW	8,000,000
0517026077	FGGC UMUAHIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		473,051,742
21	PERSONNEL COST		245,068,831
2101	SALARY		217,412,294
210101	SALARIES AND WAGES		217,412,294
21010101	SALARY		217,412,294
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,656,537
210201	ALLOWANCES		480,000
21020101	NON REGULAR ALLOWANCES		480,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
210202	SOCIAL CONTRIBUTIONS		27,176,537
21020201	NHIS		10,870,615
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,305,922
22	OTHER RECURRENT COSTS		159,484,105
2202	OVERHEAD COST		5,878,669
220201	TRAVEL & TRANSPORT - GENERAL		1,688,337
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,688,337
220202	UTILITIES - GENERAL		1,110,925
22020201	ELECTRICITY CHARGES		900,446
22020202	TELEPHONE CHARGES		81,040
22020203	INTERNET ACCESS CHARGES		33,766
22020205	WATER RATES		95,672
220203	MATERIALS & SUPPLIES - GENERAL		1,017,387
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		411,162
22020302	BOOKS		133,491
22020303	NEWSPAPERS		9,004
22020304	MAGAZINES & PERIODICALS		95,672
22020305	PRINTING OF NON SECURITY DOCUMENTS		36,018
22020306	PRINTING OF SECURITY DOCUMENTS		39,395
22020307	DRUGS & MEDICAL SUPPLIES		112,556
22020309	UNIFORMS & OTHER CLOTHING		33,766
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		45,022
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		101,301
220204	MAINTENANCE SERVICES - GENERAL		894,817
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		281,389
22020402	MAINTENANCE OF OFFICE FURNITURE		56,278
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		225,112
22020405	MAINTENANCE OF PLANTS/GENERATORS		275,762
22020406	OTHER MAINTENANCE SERVICES		56,278
220205	TRAINING - GENERAL		112,556
22020501	LOCAL TRAINING		112,556
220206	OTHER SERVICES - GENERAL		241,994
22020601	SECURITY CHARGES		33,766
22020604	RESIDENTIAL RENT		39,395
22020606	CLEANING AND FUMIGATION SERVICES		168,833
220208	FUEL & LUBRICANTS - GENERAL		287,017
22020801	MOTOR VEHICLE FUEL COST		78,789
22020803	PLANT / GENERATOR FUEL COST		95,672
22020806	COOKING GAS/FUEL COST		112,556
220210	MISCELLANEOUS		525,635
22021001	REFRESHMENT & MEALS		168,833
22021002	HONORARIUM & SITTING ALLOWANCE		67,533
22021003	PUBLICITY & ADVERTISEMENTS		56,278
22021004	MEDICAL EXPENSES		22,511
22021009	SPORTING ACTIVITIES		168,833
22021010	DIRECT TEACHING & LABORATORY COST		41,646
2205	SUBSIDIES GENERAL		153,605,436
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		153,605,436
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		153,605,436
23	CAPITAL EXPENDITURE		68,498,806
2303	REHABILITATION / REPAIRS		27,446,267
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		27,446,267
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		27,446,267
2304	PRESERVATION OF THE ENVIRONMENT		41,052,539
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		41,052,539
23040102	EROSION & FLOOD CONTROL		41,052,539
	TOTAL PERSONNEL		245,068,831
	TOTAL OVERHEAD		159,484,105
	TOTAL RECURRENT		404,552,936
	TOTAL CAPITAL		68,498,806
	TOTAL ALLOCATION		473,051,742
0517026077	FGGC UMUAHIA		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP19106851	GULLY EROSION CONTROL	ONGOING	60,000,000
ERGP23125891	RENOVATION OF COLLEGE STORE	ONGOING	8,083,598
ERGP23125899	REHABILITATION OF CLASSROOMS AND LANDSCAPING	ONGOING	5,000,000
ERGP23141144	REHABILITATION OF 1 NO. BLOCK OF GREEN HOUSE HOSTEL	NEW	15,961,829
ERGP28106313	CONSTRUCTION OF INDUSTRIAL BOREHOLE, OVERHEAD TANK & WATER RETICULATION	ONGOING	11,068,438
0517026078	FGGC WUKARI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		342,097,567
21	PERSONNEL COST		154,480,899
2101	SALARY		136,729,688
210101	SALARIES AND WAGES		136,729,688
21010101	SALARY		136,729,688
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,751,211
210201	ALLOWANCES		660,000
21020101	NON REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		17,091,211
21020201	NHIS		6,836,484
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,254,727
22	OTHER RECURRENT COSTS		108,989,501
2202	OVERHEAD COST		11,852,729
220201	TRAVEL & TRANSPORT - GENERAL		2,275,027
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,059,312
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,215,716
220202	UTILITIES - GENERAL		1,235,237
22020201	ELECTRICITY CHARGES		444,240
22020202	TELEPHONE CHARGES		370,633
22020203	INTERNET ACCESS CHARGES		420,364
220203	MATERIALS & SUPPLIES - GENERAL		2,874,746
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		607,858
22020302	BOOKS		547,130
22020305	PRINTING OF NON SECURITY DOCUMENTS		370,633
22020306	PRINTING OF SECURITY DOCUMENTS		370,633
22020307	DRUGS & MEDICAL SUPPLIES		370,633
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		607,858
220204	MAINTENANCE SERVICES - GENERAL		1,853,166
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		370,633
22020402	MAINTENANCE OF OFFICE FURNITURE		370,633
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		370,633
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		370,633
22020405	MAINTENANCE OF PLANTS/GENERATORS		370,633
220205	TRAINING - GENERAL		370,633
22020501	LOCAL TRAINING		370,633
220208	FUEL & LUBRICANTS - GENERAL		1,586,351
22020801	MOTOR VEHICLE FUEL COST		911,787
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		303,930
22020803	PLANT / GENERATOR FUEL COST		370,633
220209	FINANCIAL CHARGES - GENERAL		95,692
22020901	BANK CHARGES (OTHER THAN INTEREST)		95,692
220210	MISCELLANEOUS		1,561,877
22021003	PUBLICITY & ADVERTISEMENTS		303,930
22021007	WELFARE PACKAGES		370,633
22021009	SPORTING ACTIVITIES		370,633
22021010	DIRECT TEACHING & LABORATORY COST		516,680
2205	SUBSIDIES GENERAL		97,136,771
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		97,136,771
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		97,136,771
23	CAPITAL EXPENDITURE		78,627,167
2301	FIXED ASSETS PURCHASED		10,150,021
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,150,021
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,150,021
2303	REHABILITATION / REPAIRS		68,477,146
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		68,477,146



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		68,477,146
	TOTAL PERSONNEL		154,480,899
	TOTAL OVERHEAD		108,989,501
	TOTAL RECURRENT		263,470,400
	TOTAL CAPITAL		78,627,167
	TOTAL ALLOCATION		342,097,567
0517026078 FGGC WUKARI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23141294	RENOVATION OF THE COLLEGE SICK BAY	NEW	15,059,254
ERGP23141306	RENOVATION OF ADMINISTRATIVE BLOCK	NEW	0
ERGP23141364	PURCHASE OF SCIENCE LABORATORY CHEMICALS AND TECHNICAL EQUIPMENT	NEW	10,150,021
ERGP23141378	RENOVATION OF ONE BLOCK OFSIX CLASSROOMS	NEW	17,389,796
ERGP23141708	RENOVATION TWO(2) BLOCKS OF HOSTEL	NEW	36,028,096
0517026079 FGGC, YOLA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		366,435,431
21	PERSONNEL COST		182,361,462
2101	SALARY		161,139,077
210101	SALARIES AND WAGES		161,139,077
21010101	SALARY		161,139,077
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,222,385
210201	ALLOWANCES		1,080,000
21020101	NON REGULAR ALLOWANCES		1,080,000
210202	SOCIAL CONTRIBUTIONS		20,142,385
21020201	NHIS		8,056,954
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,085,431
22	OTHER RECURRENT COSTS		112,960,102
2202	OVERHEAD COST		6,906,711
220201	TRAVEL& TRANSPORT - GENERAL		915,125
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		657,811
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		257,315
220202	UTILITIES - GENERAL		1,112,685
22020201	ELECTRICITY CHARGES		1,112,685
220203	MATERIALS & SUPPLIES - GENERAL		2,006,314
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,058
22020302	BOOKS		500,010
22020305	PRINTING OF NON SECURITY DOCUMENTS		263,553
22020307	DRUGS & MEDICAL SUPPLIES		394,088
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		448,604
220204	MAINTENANCE SERVICES - GENERAL		787,987
22020402	MAINTENANCE OF OFFICE FURNITURE		306,047
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		204,676
22020405	MAINTENANCE OF PLANTS/GENERATORS		277,263
220208	FUEL & LUBRICANTS - GENERAL		1,041,593
22020801	MOTOR VEHICLE FUEL COST		351,243
22020803	PLANT / GENERATOR FUEL COST		426,797
22020806	COOKING GAS/FUEL COST		263,553
220210	MISCELLANEOUS		1,043,007
22021003	PUBLICITY & ADVERTISEMENTS		422,436
22021006	POSTAGES & COURIER SERVICES		119,006
22021009	SPORTING ACTIVITIES		501,565
2205	SUBSIDIES GENERAL		106,053,392
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		106,053,392
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		106,053,392
23	CAPITAL EXPENDITURE		71,113,867
2303	REHABILITATION / REPAIRS		71,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		71,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		71,113,867
	TOTAL PERSONNEL		182,361,462
	TOTAL OVERHEAD		112,960,102
	TOTAL RECURRENT		295,321,564
	TOTAL CAPITAL		71,113,867



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020
CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
	TOTAL ALLOCATION		366,435,431
0517026079 FGGC, YOLA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106900	RENOVATION OF 2 NO HOSTELS	ONGOING	22,000,000
ERGP23106927	COMPLETION OF 10-3 BEDROOM STAFF QUARTERS	ONGOING	0
ERGP23106965	COMPLETION OF DRAINAGE AND EROSION CONTROL	ONGOING	10,000,367
ERGP23140621	RENOVATION OF 2 BLOCKS OF CLASS ROOM AT VOC. COMPLEX	NEW	25,000,000
ERGP23140636	PROCUREMENT OF SCIENCE EQUIPMENT	NEW	9,013,500
ERGP23140871	PROCUREMENT OF KITCHEN UTENSILS	NEW	5,100,000
0517026080 FSTC AHOADA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		289,973,141
21	PERSONNEL COST		120,663,028
2101	SALARY		106,882,691
210101	SALARIES AND WAGES		106,882,691
21010101	SALARY		106,882,691
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,780,337
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		13,360,337
21020201	NHIS		5,344,135
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,016,202
22	OTHER RECURRENT COSTS		85,196,246
2202	OVERHEAD COST		4,993,407
220201	TRAVEL & TRANSPORT - GENERAL		489,626
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		218,468
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		271,158
220202	UTILITIES - GENERAL		288,235
22020201	ELECTRICITY CHARGES		190,456
22020202	TELEPHONE CHARGES		40,819
22020203	INTERNET ACCESS CHARGES		56,960
220203	MATERIALS & SUPPLIES - GENERAL		804,760
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		76,536
22020302	BOOKS		91,844
22020303	NEWSPAPERS		20,149
22020304	MAGAZINES & PERIODICALS		25,335
22020306	PRINTING OF SECURITY DOCUMENTS		76,536
22020307	DRUGS & MEDICAL SUPPLIES		190,456
22020308	FIELD & CAMPING MATERIALS SUPPLIES		44,205
22020309	UNIFORMS & OTHER CLOTHING		51,858
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		227,840
220204	MAINTENANCE SERVICES - GENERAL		1,140,966
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		215,969
22020402	MAINTENANCE OF OFFICE FURNITURE		170,879
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		170,879
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		170,879
22020405	MAINTENANCE OF PLANTS/GENERATORS		215,969
22020406	OTHER MAINTENANCE SERVICES		196,392
220205	TRAINING - GENERAL		107,151
22020501	LOCAL TRAINING		107,151
220206	OTHER SERVICES - GENERAL		350,298
22020601	SECURITY CHARGES		164,944
22020606	CLEANING AND FUMIGATION SERVICES		185,354
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		103,714
22020708	MEDICAL CONSULTING		103,714
220208	FUEL & LUBRICANTS - GENERAL		623,278
22020801	MOTOR VEHICLE FUEL COST		164,944
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		178,585
22020803	PLANT / GENERATOR FUEL COST		177,700
22020806	COOKING GAS/FUEL COST		102,048
220209	FINANCIAL CHARGES - GENERAL		25,335
22020901	BANK CHARGES (OTHER THAN INTEREST)		25,335
220210	MISCELLANEOUS		1,060,043



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021001	REFRESHMENT & MEALS		76,536
22021002	HONORARIUM & SITTING ALLOWANCE		113,919
22021003	PUBLICITY & ADVERTISEMENTS		260,953
22021004	MEDICAL EXPENSES		170,879
22021006	POSTAGES & COURIER SERVICES		22,792
22021007	WELFARE PACKAGES		76,536
22021009	SPORTING ACTIVITIES		76,536
22021010	DIRECT TEACHING & LABORATORY COST		190,456
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		71,434
2205	SUBSIDIES GENERAL		80,202,839
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		80,202,839
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		80,202,839
23	CAPITAL EXPENDITURE		84,113,867
2303	REHABILITATION / REPAIRS		84,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		84,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		84,113,867
	TOTAL PERSONNEL		120,663,028
	TOTAL OVERHEAD		85,196,246
	TOTAL RECURRENT		205,859,274
	TOTAL CAPITAL		84,113,867
	TOTAL ALLOCATION		289,973,141
0517026080	FSTC AHOADA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107112	CONSTRUCTION OF 1NO. STOREY HOSTEL ACCOMMODATION IN THE COLLEGE	ONGOING	25,000,000
ERGP23122762	REHABILITATION AND EQUIPING OF SCIENCE LABORATORIES	NEW	8,113,867
ERGP23122841	RENOVATION OF 3NOS GIRLS AND 4NOS BOYS HOSTEL	NEW	15,000,000
ERGP23122842	PROCUREMENT OF INSTRUCTIONAL MATERIALS FOR TEACHING	NEW	10,000,000
ERGP23122846	RENOVATION AND UPGRADING/FURNISHING OF THE COLLEGE ADMIN. BLOCK.	NEW	0
ERGP23125811	REHABILITATION OF ALL CLASSROOMS IN THE COLLEGE/LANDSCAPING AND BEAUTIFICATION OF THE COLLEGE PREMISES	ONGOING	8,000,000
ERGP23140066	PROVISION OF BOREHOLE AND WATER RETICULATION IN THE COLLEGE	NEW	18,000,000
0517026081	FSTC AWKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		514,505,626
21	PERSONNEL COST		211,066,673
2101	SALARY		187,241,487
210101	SALARIES AND WAGES		187,241,487
21010101	SALARY		187,241,487
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,825,186
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		23,405,186
21020201	NHIS		9,362,074
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,043,112
22	OTHER RECURRENT COSTS		203,325,086
2202	OVERHEAD COST		6,651,458
220201	TRAVEL& TRANSPORT - GENERAL		3,271,758
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,631,879
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,639,879
220202	UTILITIES - GENERAL		1,280,039
22020201	ELECTRICITY CHARGES		774,217
22020202	TELEPHONE CHARGES		258,073
22020203	INTERNET ACCESS CHARGES		92,906
22020206	SEWERAGE CHARGES		154,843
220203	MATERIALS & SUPPLIES - GENERAL		1,188,339
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		538,254
22020304	MAGAZINES & PERIODICALS		57,808
22020305	PRINTING OF NON SECURITY DOCUMENTS		214,201
22020307	DRUGS & MEDICAL SUPPLIES		309,687
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		68,389
220204	MAINTENANCE SERVICES - GENERAL		688,194



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		258,073
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		225,814
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		204,308
220206	OTHER SERVICES - GENERAL		96,777
22020601	SECURITY CHARGES		96,777
220208	FUEL & LUBRICANTS - GENERAL		53,335
22020806	COOKING GAS/FUEL COST		53,335
220210	MISCELLANEOUS		73,016
22021009	SPORTING ACTIVITIES		64,518
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,498
2205	SUBSIDIES GENERAL		196,673,627
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		196,673,627
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		196,673,627
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		100,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,113,867
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		211,066,673
	TOTAL OVERHEAD		203,325,086
	TOTAL RECURRENT		414,391,759
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		514,505,626
0517026081 FSTC AWKA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126354	COMPLETION OF 2 STOREY 18 CLASSROOM BUILDING	ONGOING	23,605,000
ERGP23126362	REHABILITATION AND EXPANSION OF ONE NO. ASSEMBLY HALL/MODERN KITCHEN	ONGOING	32,554,254
ERGP27115412	CONSTRUCTION OF ONE BLOCK OF ONE STOREY BUILDING GIRLS HOSTEL	ONGOING	43,954,613
0517026082 FSTC JUBU-IMUSHIN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		472,284,728
21	PERSONNEL COST		206,110,318
2101	SALARY		183,102,505
210101	SALARIES AND WAGES		183,102,505
21010101	SALARY		183,102,505
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,007,813
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		22,887,813
21020201	NHIS		9,155,125
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,732,688
22	OTHER RECURRENT COSTS		173,174,410
2202	OVERHEAD COST		5,168,465
220201	TRAVEL & TRANSPORT - GENERAL		1,271,065
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		635,532
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		635,532
220202	UTILITIES - GENERAL		439,576
22020201	ELECTRICITY CHARGES		264,805
22020202	TELEPHONE CHARGES		26,480
22020203	INTERNET ACCESS CHARGES		79,441
22020206	SEWERAGE CHARGES		68,849
220203	MATERIALS & SUPPLIES - GENERAL		947,473
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		264,805
22020302	BOOKS		52,961
22020303	NEWSPAPERS		10,592
22020305	PRINTING OF NON SECURITY DOCUMENTS		79,441
22020306	PRINTING OF SECURITY DOCUMENTS		52,961
22020307	DRUGS & MEDICAL SUPPLIES		264,805
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		221,907
220204	MAINTENANCE SERVICES - GENERAL		794,415
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		158,883
22020402	MAINTENANCE OF OFFICE FURNITURE		105,922
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		158,883



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		105,922
22020405	MAINTENANCE OF PLANTS/GENERATORS		158,883
22020406	OTHER MAINTENANCE SERVICES		52,961
22020413	MAINTENANCE OF STREET LIGHTS		52,961
220205	TRAINING - GENERAL		158,883
22020501	LOCAL TRAINING		158,883
220206	OTHER SERVICES - GENERAL		264,805
22020601	SECURITY CHARGES		132,403
22020606	CLEANING AND FUMIGATION SERVICES		132,403
220208	FUEL & LUBRICANTS - GENERAL		662,012
22020801	MOTOR VEHICLE FUEL COST		158,883
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		105,922
22020803	PLANT / GENERATOR FUEL COST		397,207
220210	MISCELLANEOUS		630,236
22021001	REFRESHMENT & MEALS		10,592
22021003	PUBLICITY & ADVERTISEMENTS		370,727
22021006	POSTAGES & COURIER SERVICES		21,184
22021007	WELFARE PACKAGES		15,888
22021009	SPORTING ACTIVITIES		52,961
22021010	DIRECT TEACHING & LABORATORY COST		158,883
2205	SUBSIDIES GENERAL		168,005,946
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		168,005,946
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		168,005,946
23	CAPITAL EXPENDITURE		93,000,000
2302	CONSTRUCTION / PROVISION		93,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		93,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		93,000,000
	TOTAL PERSONNEL		206,110,318
	TOTAL OVERHEAD		173,174,410
	TOTAL RECURRENT		379,284,728
	TOTAL CAPITAL		93,000,000
	TOTAL ALLOCATION		472,284,728
0517026082	FSTC JUBU-IMUSHIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12125845	CONSTRUCTION OF TWO (2) KM ROAD NETWORK WITH DRAINAGE/EROSION CONTROL	ONGOING	15,000,000
ERGP23141490	CONSTRUCTION OF HOSTEL	NEW	33,000,000
ERGP23141499	CONSTRUCTION OF CLASSROOMS	NEW	20,000,000
ERGP23141512	CONSTRUCTION AND FURNISHING OF LABORATORY	NEW	25,000,000
ERGP23141521	CONSTRUCTION OF RESIDENTIAL BUILDING	NEW	0
0517026083	FSTC MICHIKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		191,917,132
21	PERSONNEL COST		64,579,218
2101	SALARY		57,190,416
210101	SALARIES AND WAGES		57,190,416
21010101	SALARY		57,190,416
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,388,802
210201	ALLOWANCES		240,000
21020101	NON REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		7,148,802
21020201	NHIS		2,859,521
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,289,281
22	OTHER RECURRENT COSTS		58,839,107
2202	OVERHEAD COST		6,045,029
220201	TRAVEL & TRANSPORT - GENERAL		552,913
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		476,649
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		76,264
220202	UTILITIES - GENERAL		1,180,101
22020201	ELECTRICITY CHARGES		210,501
22020202	TELEPHONE CHARGES		281,128
22020203	INTERNET ACCESS CHARGES		222,436
22020204	SATELLITE BROADCASTING ACCESS CHARGES		381,319



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020205	WATER RATES		84,717
220203	MATERIALS & SUPPLIES - GENERAL		3,235,264
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		200,193
22020302	BOOKS		1,491,914
22020303	NEWSPAPERS		154,646
22020304	MAGAZINES & PERIODICALS		132,191
22020305	PRINTING OF NON SECURITY DOCUMENTS		169,465
22020306	PRINTING OF SECURITY DOCUMENTS		153,576
22020307	DRUGS & MEDICAL SUPPLIES		333,655
22020308	FIELD & CAMPING MATERIALS SUPPLIES		222,436
22020309	UNIFORMS & OTHER CLOTHING		289,803
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		87,386
220204	MAINTENANCE SERVICES - GENERAL		536,548
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		142,995
22020402	MAINTENANCE OF OFFICE FURNITURE		206,548
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		33,365
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		36,543
22020405	MAINTENANCE OF PLANTS/GENERATORS		42,899
22020406	OTHER MAINTENANCE SERVICES		42,422
22020410	MAINTENANCE OF ROADS AND BRIDGES		31,777
220205	TRAINING - GENERAL		238,324
22020501	LOCAL TRAINING		238,324
220206	OTHER SERVICES - GENERAL		254,213
22020601	SECURITY CHARGES		95,330
22020606	CLEANING AND FUMIGATION SERVICES		158,883
220210	MISCELLANEOUS		47,665
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		47,665
2205	SUBSIDIES GENERAL		52,794,078
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		52,794,078
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		52,794,078
23	CAPITAL EXPENDITURE		68,498,807
2303	REHABILITATION / REPAIRS		68,498,807
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		68,498,807
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		68,498,807
	TOTAL PERSONNEL		64,579,218
	TOTAL OVERHEAD		58,839,107
	TOTAL RECURRENT		123,418,325
	TOTAL CAPITAL		68,498,807
	TOTAL ALLOCATION		191,917,132
0517026083	FSTC MICHIKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127902	CONSTRUCTION OF RESIDENTIAL 3NOS 3 BEDROOM FLAT	ONGOING	0
ERGP23127905	RENOVATION AND EQUIPING OF 5NOS SCIENCE LABORATORIES AND TECHNICAL WORKSHOP	ONGOING	42,113,867
ERGP23141430	RENOVATION AND EQUIPPING OF ICT	NEW	25,749,055
0517026084	FSTC TUNGBO - YENAGOA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		250,675,869
21	PERSONNEL COST		90,294,016
2101	SALARY		79,219,951
210101	SALARIES AND WAGES		79,219,951
21010101	SALARY		79,219,951
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,074,065
210201	ALLOWANCES		1,171,571
21020101	NON REGULAR ALLOWANCES		1,171,571
210202	SOCIAL CONTRIBUTIONS		9,902,494
21020201	NHIS		3,960,998
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,941,496
22	OTHER RECURRENT COSTS		92,267,986
2202	OVERHEAD COST		13,531,866
220201	TRAVEL & TRANSPORT - GENERAL		1,258,464
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,217,868
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,595



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
220202	UTILITIES - GENERAL	947,231
22020201	ELECTRICITY CHARGES	405,956
22020202	TELEPHONE CHARGES	27,064
22020203	INTERNET ACCESS CHARGES	108,255
22020205	WATER RATES	405,956
220203	MATERIALS & SUPPLIES - GENERAL	1,150,209
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	541,275
22020302	BOOKS	40,595
22020303	NEWSPAPERS	67,659
22020304	MAGAZINES & PERIODICALS	27,064
22020305	PRINTING OF NON SECURITY DOCUMENTS	54,127
22020306	PRINTING OF SECURITY DOCUMENTS	67,659
22020307	DRUGS & MEDICAL SUPPLIES	81,192
22020309	UNIFORMS & OTHER CLOTHING	270,637
220204	MAINTENANCE SERVICES - GENERAL	3,653,604
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	541,275
22020402	MAINTENANCE OF OFFICE FURNITURE	405,956
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	270,637
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	811,912
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,082,549
22020406	OTHER MAINTENANCE SERVICES	541,275
220205	TRAINING - GENERAL	405,956
22020501	LOCAL TRAINING	405,956
220206	OTHER SERVICES - GENERAL	1,488,505
22020601	SECURITY CHARGES	676,593
22020606	CLEANING AND FUMIGATION SERVICES	811,912
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	108,255
22020708	MEDICAL CONSULTING	108,255
220208	FUEL & LUBRICANTS - GENERAL	1,623,824
22020801	MOTOR VEHICLE FUEL COST	541,275
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	270,637
22020803	PLANT / GENERATOR FUEL COST	811,912
220209	FINANCIAL CHARGES - GENERAL	81,192
22020901	BANK CHARGES (OTHER THAN INTEREST)	81,192
220210	MISCELLANEOUS	2,814,628
22021001	REFRESHMENT & MEALS	270,637
22021002	HONORARIUM & SITTING ALLOWANCE	405,956
22021003	PUBLICITY & ADVERTISEMENTS	270,637
22021004	MEDICAL EXPENSES	405,956
22021006	POSTAGES & COURIER SERVICES	378,892
22021007	WELFARE PACKAGES	392,424
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	148,850
22021009	SPORTING ACTIVITIES	405,956
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	135,319
2205	SUBSIDIES GENERAL	78,736,120
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	78,736,120
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	78,736,120
23	CAPITAL EXPENDITURE	68,113,867
2301	FIXED ASSETS PURCHASED	5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000
2302	CONSTRUCTION / PROVISION	31,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	31,113,867
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	15,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	16,113,867
2303	REHABILITATION / REPAIRS	17,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	17,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	17,000,000
2304	PRESERVATION OF THE ENVIRONMENT	15,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	15,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL	15,000,000
	TOTAL PERSONNEL	90,294,016



2020			2020
FEDERAL MINISTRY OF EDUCATION - HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT =N=
	TOTAL OVERHEAD		92,267,986
	TOTAL RECURRENT		182,562,002
	TOTAL CAPITAL		68,113,867
	TOTAL ALLOCATION		250,675,869
0517026084	FSTC TUNGBO - YENAGOA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12103907	CONSTRUCTION OF 4KM INTERNAL ROAD NETWORK PHASE 1	ONGOING	16,113,867
ERGP23103930	CONSTRUCTION OF QUADRANGLE GIRLS DORMITORY	ONGOING	15,000,000
ERGP23104611	RENOVATION OF STORE	NEW	0
ERGP23126377	LANDSCAPING,GENERAL PAINTING,BEAUTIFICATION AND SAND FILLING OF MARSHY AREA	NEW	0
ERGP23126399	CONSTRUCTION OF UNDERGROUND EROSION CONTROL CHANNEL	NEW	15,000,000
ERGP23126418	RENOVATION OF 6-CLASSROOM BLOCK	NEW	17,000,000
ERGP23126425	FURNISHING AND EQUIPING OF SCHOOL LIBRARY,CLASSROOMS AND DINNING HALL	NEW	5,000,000
0517026085	FSTC USI-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		279,980,324
21	PERSONNEL COST		118,252,932
2101	SALARY		104,953,717
210101	SALARIES AND WAGES		104,953,717
21010101	SALARY		104,953,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,299,215
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		13,119,215
21020201	NHIS		5,247,686
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,871,529
22	OTHER RECURRENT COSTS		86,533,557
2202	OVERHEAD COST		6,197,381
220201	TRAVEL & TRANSPORT - GENERAL		54,479
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,860
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,620
220202	UTILITIES - GENERAL		5,450,435
22020201	ELECTRICITY CHARGES		2,723,992
22020202	TELEPHONE CHARGES		2,723,992
22020203	INTERNET ACCESS CHARGES		2,452
220203	MATERIALS & SUPPLIES - GENERAL		301,138
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,810
22020302	BOOKS		46,206
22020303	NEWSPAPERS		40,860
22020304	MAGAZINES & PERIODICALS		40,969
22020306	PRINTING OF SECURITY DOCUMENTS		43,584
22020307	DRUGS & MEDICAL SUPPLIES		8,002
22020308	FIELD & CAMPING MATERIALS SUPPLIES		41,078
22020309	UNIFORMS & OTHER CLOTHING		19,150
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		54,480
220204	MAINTENANCE SERVICES - GENERAL		34,316
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,043
22020402	MAINTENANCE OF OFFICE FURNITURE		2,145
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,336
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		14,914
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,771
22020406	OTHER MAINTENANCE SERVICES		5,108
220205	TRAINING - GENERAL		20,430
22020501	LOCAL TRAINING		20,430
220206	OTHER SERVICES - GENERAL		50,480
22020601	SECURITY CHARGES		43,125
22020606	CLEANING AND FUMIGATION SERVICES		7,355
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		30,645
22020708	MEDICAL CONSULTING		30,645
220208	FUEL & LUBRICANTS - GENERAL		55,093
22020801	MOTOR VEHICLE FUEL COST		11,918



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		9,806
22020803	PLANT / GENERATOR FUEL COST		6,129
22020806	COOKING GAS/FUEL COST		27,240
220209	FINANCIAL CHARGES - GENERAL		40,860
22020901	BANK CHARGES (OTHER THAN INTEREST)		40,860
220210	MISCELLANEOUS		159,506
22021001	REFRESHMENT & MEALS		13,620
22021002	HONORARIUM & SITTING ALLOWANCE		14,301
22021003	PUBLICITY & ADVERTISEMENTS		6,810
22021004	MEDICAL EXPENSES		3,080
22021006	POSTAGES & COURIER SERVICES		9,194
22021007	WELFARE PACKAGES		5,312
22021009	SPORTING ACTIVITIES		10,215
22021010	DIRECT TEACHING & LABORATORY COST		54,480
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		42,494
2205	SUBSIDIES GENERAL		80,336,177
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		80,336,177
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		80,336,177
23	CAPITAL EXPENDITURE		75,193,835
2302	CONSTRUCTION / PROVISION		16,950,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,950,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		0
23020114	CONSTRUCTION / PROVISION OF ROADS		10,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,450,000
2303	REHABILITATION / REPAIRS		58,243,835
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		58,243,835
23030103	REHABILITATION / REPAIRS - HOUSING		11,243,835
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		7,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
	TOTAL PERSONNEL		118,252,932
	TOTAL OVERHEAD		86,533,557
	TOTAL RECURRENT		204,786,489
	TOTAL CAPITAL		75,193,835
	TOTAL ALLOCATION		279,980,324
0517026085	FSTC USI-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23141250	CONSTRUCTION OF ROAD NETWORK WITH CONCRETE AND EROSION CONTROL	NEW	10,500,000
ERGP23141254	CONSTRUCTION OF 2 BLOCKS OF HOSTELS FOR STUDENTS	NEW	40,000,000
ERGP23141256	CONSTRUCTION OF 6 UNITS OF 2 BEDROOM FLATS CONSTRUCTION OF 6 UNITS OF 2 BEDROOM FLATS	NEW	0
ERGP23141259	RENOVATION OF HOSTELS	NEW	11,243,835
ERGP23141261	RENOVATION OF CLASSROOM BLOCK	NEW	7,000,000
ERGP23141264	PURCHASE OF 60KVA JMG GENERATING PLANT	NEW	6,000,000
ERGP23141279	CODERINA ROBOTIC AND CODING PROJECT	NEW	450,000
0517026086	FTC IKARE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		288,363,325
21	PERSONNEL COST		153,114,499
2101	SALARY		135,728,444
210101	SALARIES AND WAGES		135,728,444
21010101	SALARY		135,728,444
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,386,055
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		16,966,055
21020201	NHIS		6,786,422
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,179,633
22	OTHER RECURRENT COSTS		107,748,826
2202	OVERHEAD COST		6,745,252
220201	TRAVEL & TRANSPORT - GENERAL		1,206,629
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		892,835
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		313,794



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220202	UTILITIES - GENERAL		362,430
22020201	ELECTRICITY CHARGES		150,056
22020202	TELEPHONE CHARGES		48,547
22020203	INTERNET ACCESS CHARGES		84,385
22020206	SEWERAGE CHARGES		79,441
220203	MATERIALS & SUPPLIES - GENERAL		826,354
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		141,230
22020302	BOOKS		52,961
22020303	NEWSPAPERS		51,637
22020304	MAGAZINES & PERIODICALS		7,944
22020305	PRINTING OF NON SECURITY DOCUMENTS		154,057
22020306	PRINTING OF SECURITY DOCUMENTS		54,726
22020307	DRUGS & MEDICAL SUPPLIES		257,876
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		105,922
220204	MAINTENANCE SERVICES - GENERAL		420,643
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		153,587
22020402	MAINTENANCE OF OFFICE FURNITURE		52,785
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		64,215
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		78,339
22020410	MAINTENANCE OF ROADS AND BRIDGES		71,718
220205	TRAINING - GENERAL		176,537
22020501	LOCAL TRAINING		176,537
220206	OTHER SERVICES - GENERAL		743,661
22020601	SECURITY CHARGES		612,141
22020606	CLEANING AND FUMIGATION SERVICES		131,520
220208	FUEL & LUBRICANTS - GENERAL		1,812,079
22020801	MOTOR VEHICLE FUEL COST		147,955
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		221,818
22020803	PLANT / GENERATOR FUEL COST		1,005,377
22020806	COOKING GAS/FUEL COST		436,928
220210	MISCELLANEOUS		1,196,919
22021001	REFRESHMENT & MEALS		159,567
22021003	PUBLICITY & ADVERTISEMENTS		35,749
22021006	POSTAGES & COURIER SERVICES		10,592
22021007	WELFARE PACKAGES		596,805
22021009	SPORTING ACTIVITIES		295,699
22021010	DIRECT TEACHING & LABORATORY COST		54,373
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		44,134
2205	SUBSIDIES GENERAL		101,003,574
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		101,003,574
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		101,003,574
23	CAPITAL EXPENDITURE		27,500,000
2301	FIXED ASSETS PURCHASED		4,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,000,000
23010113	PURCHASE OF COMPUTERS		0
23010121	PURCHASE OF RESIDENTIAL FURNITURE		2,000,000
2302	CONSTRUCTION / PROVISION		23,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,500,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		0
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		23,500,000
2305	OTHER CAPITAL PROJECTS		0
230501	ACQUISITION OF NON TANGIBLE ASSETS		0
23050102	COMPUTER SOFTWARE ACQUISITION		0
	TOTAL PERSONNEL		153,114,499
	TOTAL OVERHEAD		107,748,826
	TOTAL RECURRENT		260,863,325
	TOTAL CAPITAL		27,500,000
	TOTAL ALLOCATION		288,363,325
0517026086	FTC IKARE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23125664	CONSTRUCTION OF 10 NOS STAFF QUARTERS OF 1 BEDROOM FLAT	ONGOING	0



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP23125674	FENCING OF GIRL'S HOSTEL AND PROVISION OF TOILETS AND BATHROOMS	ONGOING	5,100,000
ERGP23126355	RENOVATION, FURNISHING AND EXTERNAL WORKS OF PRINCIPAL'S	ONGOING	0
ERGP23140412	PROCUREMENT OF OFFICE FURNITURE	NEW	0
ERGP23140424	PROCUREMENT OF CLASSROOM FURNITURES	NEW	2,000,000
ERGP23140434	FABRICATION OF 100 UNITS OF BUNK BEDS	NEW	2,000,000
ERGP23140445	CONSTRUCTION OF 1 NOS BLOCK OF 3 CLASSROOMS WITH TOILETS	NEW	18,400,000
ERGP23140459	PROCUREMENT OF 100 NOS OF DESK TOP COMPUTERS	NEW	0
ERGP23140470	CONSTRUCTION OF 1 NOS 3 ROOMS GUESTS HOUSE WITH OFFICE	NEW	0
ERGP23140538	ACQUISITION OF ROBOTIC AND CODING PROGRAMM	NEW	0
0517026087	FTC ILESA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		483,735,826
21	PERSONNEL COST		248,736,000
2101	SALARY		220,565,333
210101	SALARIES AND WAGES		220,565,333
21010101	SALARY		220,565,333
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,170,667
210201	ALLOWANCES		600,000
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		27,570,667
21020201	NHIS		11,028,267
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,542,400
22	OTHER RECURRENT COSTS		146,060,381
2202	OVERHEAD COST		6,055,426
220201	TRAVEL & TRANSPORT - GENERAL		2,422,172
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,422,172
220202	UTILITIES - GENERAL		726,651
22020201	ELECTRICITY CHARGES		726,651
220203	MATERIALS & SUPPLIES - GENERAL		896,203
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		290,661
22020303	NEWSPAPERS		72,665
22020307	DRUGS & MEDICAL SUPPLIES		121,108
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		242,217
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		169,552
220204	MAINTENANCE SERVICES - GENERAL		1,017,311
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		484,434
22020402	MAINTENANCE OF OFFICE FURNITURE		242,217
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		121,108
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		48,443
22020405	MAINTENANCE OF PLANTS/GENERATORS		121,108
220206	OTHER SERVICES - GENERAL		145,330
22020606	CLEANING AND FUMIGATION SERVICES		145,330
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		96,887
22020708	MEDICAL CONSULTING		96,887
220208	FUEL & LUBRICANTS - GENERAL		411,769
22020801	MOTOR VEHICLE FUEL COST		145,330
22020803	PLANT / GENERATOR FUEL COST		121,108
22020806	COOKING GAS/FUEL COST		145,330
220210	MISCELLANEOUS		339,104
22021002	HONORARIUM & SITTING ALLOWANCE		193,773
22021003	PUBLICITY & ADVERTISEMENTS		145,330
2205	SUBSIDIES GENERAL		140,004,955
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		140,004,955
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		140,004,955
23	CAPITAL EXPENDITURE		88,939,445
2301	FIXED ASSETS PURCHASED		12,385,979
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,385,979
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		12,385,979
2302	CONSTRUCTION / PROVISION		58,006,996
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		58,006,996
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		4,134,349
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		53,872,647



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2303	REHABILITATION / REPAIRS		18,546,470
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,546,470
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		18,546,470
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		248,736,000
	TOTAL OVERHEAD		146,060,381
	TOTAL RECURRENT		394,796,381
	TOTAL CAPITAL		88,939,445
	TOTAL ALLOCATION		483,735,826
0517026087 FTC ILESA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23101861	RENOVATION OF 6 NOS. CLASSROOM, 3 NOS, LABORATORY BLOCKS AND ASSEMBLY HALL.	ONGOING	18,546,470
ERGP23122914	COMPLETION OF DRAINAGES/ EROSION CONTROL.	ONGOING	9,783,734
ERGP23122918	CONSTRUCTION AND EQUIPING OF MULTIPURPOSE WORKSHOP.	ONGOING	20,000,000
ERGP23122926	COMPLETION AND INSTALLATION OF SOLAR POWERED STREET LIGHT	ONGOING	4,134,349
ERGP23126340	REHABILITATION AND LANDSCAPING OF THE COLLEGE	ONGOING	0
ERGP23140533	PROCUREMENT OF LABORATORY/WORKSHOP CONSUMABLES	NEW	12,385,979
ERGP23140551	CONSTRUCTION OF 2 KM ROAD NETWORK WITH DRAINAGE	NEW	24,088,913
0517026088 FTC JALINGO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		371,008,326
21	PERSONNEL COST		184,344,686
2101	SALARY		163,381,943
210101	SALARIES AND WAGES		163,381,943
21010101	SALARY		163,381,943
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,962,743
210201	ALLOWANCES		540,000
21020101	NON REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		20,422,743
21020201	NHIS		8,169,097
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,253,646
22	OTHER RECURRENT COSTS		145,549,773
2202	OVERHEAD COST		8,611,592
220201	TRAVEL & TRANSPORT - GENERAL		1,576,744
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		597,338
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		979,406
220202	UTILITIES - GENERAL		2,109,652
22020201	ELECTRICITY CHARGES		986,211
22020202	TELEPHONE CHARGES		92,650
22020203	INTERNET ACCESS CHARGES		393,277
22020204	SATELLITE BROADCASTING ACCESS CHARGES		201,309
22020205	WATER RATES		436,206
220203	MATERIALS & SUPPLIES - GENERAL		2,708,809
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		256,663
22020304	MAGAZINES & PERIODICALS		79,225
22020305	PRINTING OF NON SECURITY DOCUMENTS		98,045
22020306	PRINTING OF SECURITY DOCUMENTS		186,613
22020307	DRUGS & MEDICAL SUPPLIES		658,999
22020309	UNIFORMS & OTHER CLOTHING		1,288,710
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		140,554
220204	MAINTENANCE SERVICES - GENERAL		1,581,125
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		80,523
22020402	MAINTENANCE OF OFFICE FURNITURE		107,365
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		965,015
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		198,672
22020405	MAINTENANCE OF PLANTS/GENERATORS		229,551
220206	OTHER SERVICES - GENERAL		93,944
22020605	SECURITY VOTE (INCLUDING OPERATION)		93,944
220208	FUEL & LUBRICANTS - GENERAL		500,993
22020801	MOTOR VEHICLE FUEL COST		151,701
22020803	PLANT / GENERATOR FUEL COST		256,663
22020806	COOKING GAS/FUEL COST		92,629



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220210	MISCELLANEOUS		40,326
22021006	POSTAGES & COURIER SERVICES		40,326
2205	SUBSIDIES GENERAL		136,938,180
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		136,938,180
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		136,938,180
23	CAPITAL EXPENDITURE		41,113,867
2302	CONSTRUCTION / PROVISION		41,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,113,867
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		41,113,867
	TOTAL PERSONNEL		184,344,686
	TOTAL OVERHEAD		145,549,773
	TOTAL RECURRENT		329,894,459
	TOTAL CAPITAL		41,113,867
	TOTAL ALLOCATION		371,008,326
0517026088	FTC JALINGO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10143201	ELECTRIFICATION OF THE PERMANENT SITE	NEW	30,000,000
ERGP23107177	COMPLETION OF CATERING CRAFT WORKSHOP	ONGOING	11,113,867
ERGP23132362	CONSTRUCTION OF 3NO OF 2 BEDROOM FLATS AND FURNISHING	ONGOING	0
ERGP30107179	CONSTRUCTION OF 8 UNITS OF 1 BEDROOM FLATS	ONGOING	0
0517026089	FTC KAFANCHAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		400,451,410
21	PERSONNEL COST		174,390,023
2101	SALARY		154,746,687
210101	SALARIES AND WAGES		154,746,687
21010101	SALARY		154,746,687
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,643,336
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		19,343,336
21020201	NHIS		7,737,334
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,606,002
22	OTHER RECURRENT COSTS		125,947,520
2202	OVERHEAD COST		30,610,813
220201	TRAVEL & TRANSPORT - GENERAL		1,006,259
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		211,844
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		794,415
220202	UTILITIES - GENERAL		1,668,273
22020201	ELECTRICITY CHARGES		1,059,221
22020202	TELEPHONE CHARGES		423,688
22020203	INTERNET ACCESS CHARGES		185,364
220203	MATERIALS & SUPPLIES - GENERAL		7,838,230
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		794,415
22020302	BOOKS		1,482,908
22020303	NEWSPAPERS		264,805
22020304	MAGAZINES & PERIODICALS		211,844
22020306	PRINTING OF SECURITY DOCUMENTS		1,324,025
22020307	DRUGS & MEDICAL SUPPLIES		794,415
22020308	FIELD & CAMPING MATERIALS SUPPLIES		953,298
22020309	UNIFORMS & OTHER CLOTHING		794,415
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,218,103
220204	MAINTENANCE SERVICES - GENERAL		5,401,371
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		844,499
22020402	MAINTENANCE OF OFFICE FURNITURE		844,499
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		907,477
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,437,087
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,178,878
22020406	OTHER MAINTENANCE SERVICES		188,933
220205	TRAINING - GENERAL		1,112,181
22020501	LOCAL TRAINING		1,112,181
220206	OTHER SERVICES - GENERAL		2,383,246
22020601	SECURITY CHARGES		1,112,181



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020606	CLEANING AND FUMIGATION SERVICES		1,271,065
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		370,727
22020708	MEDICAL CONSULTING		370,727
220208	FUEL & LUBRICANTS - GENERAL		4,210,400
22020801	MOTOR VEHICLE FUEL COST		1,059,221
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		794,415
22020803	PLANT / GENERATOR FUEL COST		1,191,622
22020806	COOKING GAS/FUEL COST		1,165,142
220209	FINANCIAL CHARGES - GENERAL		264,805
22020901	BANK CHARGES (OTHER THAN INTEREST)		264,805
220210	MISCELLANEOUS		6,355,322
22021001	REFRESHMENT & MEALS		794,415
22021002	HONORARIUM & SITTING ALLOWANCE		1,059,221
22021003	PUBLICITY & ADVERTISEMENTS		635,532
22021004	MEDICAL EXPENSES		794,415
22021006	POSTAGES & COURIER SERVICES		105,922
22021007	WELFARE PACKAGES		794,415
22021009	SPORTING ACTIVITIES		953,298
22021010	DIRECT TEACHING & LABORATORY COST		794,415
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		423,688
2205	SUBSIDIES GENERAL		95,336,707
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		95,336,707
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		95,336,707
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		174,390,023
	TOTAL OVERHEAD		125,947,520
	TOTAL RECURRENT		300,337,543
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		400,451,410
0517026089	FTC KAFANCHAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127842	CONSTRUCTION OF METAL WORKSHOP	NEW	10,000,000
ERGP23127852	EXPANSION OF CHEMISTRY AND LABORATORIES	ONGOING	14,000,000
ERGP23127863	REHABILITATION/RENOVATION OF 5NOS STAFF QUARTERS	ONGOING	7,000,000
ERGP23127870	CONSTRUCTION OF GIRLS' HOSTEL (300 STUDENTS CAPACITY)	ONGOING	18,000,000
ERGP23143252	PROVISION OF STANDARD TRACK FIELD	NEW	20,000,000
ERGP23143253	CONSTRUCTION OF PERIMETER FENCING	NEW	31,113,867
0517026090	FTC LASSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		212,199,697
21	PERSONNEL COST		86,268,908
2101	SALARY		76,630,140
210101	SALARIES AND WAGES		76,630,140
21010101	SALARY		76,630,140
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,638,768
210201	ALLOWANCES		60,000
21020101	NON REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		9,578,768
21020201	NHIS		3,831,507
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,747,261
22	OTHER RECURRENT COSTS		39,816,922
2202	OVERHEAD COST		5,815,719
220201	TRAVEL & TRANSPORT - GENERAL		981,149
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		488,334
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		492,815
220202	UTILITIES - GENERAL		95,561
22020201	ELECTRICITY CHARGES		28,359
22020203	INTERNET ACCESS CHARGES		67,202
220203	MATERIALS & SUPPLIES - GENERAL		3,466,181
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		894,809



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020302	BOOKS		894,011
22020305	PRINTING OF NON SECURITY DOCUMENTS		629,459
22020307	DRUGS & MEDICAL SUPPLIES		652,755
22020309	UNIFORMS & OTHER CLOTHING		245,959
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		149,188
220204	MAINTENANCE SERVICES - GENERAL		403,659
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		37,633
22020402	MAINTENANCE OF OFFICE FURNITURE		5,376
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		134,404
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		221,766
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,480
220206	OTHER SERVICES - GENERAL		275,080
22020605	SECURITY VOTE (INCLUDING OPERATION)		275,080
220208	FUEL & LUBRICANTS - GENERAL		203,690
22020803	PLANT / GENERATOR FUEL COST		177,884
22020806	COOKING GAS/FUEL COST		25,806
220210	MISCELLANEOUS		390,399
22021001	REFRESHMENT & MEALS		234,669
22021009	SPORTING ACTIVITIES		155,729
2205	SUBSIDIES GENERAL		34,001,204
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		34,001,204
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		34,001,204
23	CAPITAL EXPENDITURE		86,113,867
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
2302	CONSTRUCTION / PROVISION		77,363,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		77,363,867
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		77,363,867
2303	REHABILITATION / REPAIRS		8,750,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,750,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		8,750,000
	TOTAL PERSONNEL		86,268,908
	TOTAL OVERHEAD		39,816,922
	TOTAL RECURRENT		126,085,830
	TOTAL CAPITAL		86,113,867
	TOTAL ALLOCATION		212,199,697
0517026090	FTC LASSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103441	CONSTRUCTION OF 1 NUMBER 3 BEDROOM FLAT (SENIOR STAFF QUARTERS)	NEW	15,000,000
ERGP23103445	COMPLETION OF MODERN KITCHEN AND SUPPLY OF KITCHEN EQUIPMENT	ONGOING	7,250,000
ERGP23103447	COMPLETION OF REHABILITATION/REPAIR OF 2 GIRLS HOSTEL	ONGOING	1,500,000
ERGP23141590	RENOVATION OF 3 BLOCKS OF BOYS HOSTELS	NEW	29,000,000
ERGP23141731	CONSTRUCTION OF ONE BLOCK OF STAFF ROOM	NEW	12,300,000
ERGP23141746	RENOVATION OF ONE BLOCK OF SIX CLASSROOMS	NEW	10,063,867
ERGP23141756	PURCHASE OF 2016 MODEL OF TOYOTA COROLLA	NEW	0
ERGP23141767	COMPLETION OF PROVISION OF BOREHOLE/WATER RETICULATION	ONGOING	11,000,000
0517026091	FTC OHANSO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		336,514,471
21	PERSONNEL COST		120,808,224
2101	SALARY		107,331,754
210101	SALARIES AND WAGES		107,331,754
21010101	SALARY		107,331,754
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,476,470
210201	ALLOWANCES		60,000
21020101	NON REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		13,416,470
21020201	NHIS		5,366,588
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,049,882
22	OTHER RECURRENT COSTS		115,592,379



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2202	OVERHEAD COST	5,788,494
220201	TRAVEL & TRANSPORT - GENERAL	1,712,554
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,712,554
220202	UTILITIES - GENERAL	509,589
22020201	ELECTRICITY CHARGES	257,579
22020202	TELEPHONE CHARGES	87,020
22020203	INTERNET ACCESS CHARGES	43,162
22020205	WATER RATES	98,855
22020206	SEWERAGE CHARGES	22,973
220203	MATERIALS & SUPPLIES - GENERAL	943,296
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	62,654
22020303	NEWSPAPERS	46,991
22020304	MAGAZINES & PERIODICALS	139,232
22020305	PRINTING OF NON SECURITY DOCUMENTS	62,654
22020307	DRUGS & MEDICAL SUPPLIES	104,424
22020309	UNIFORMS & OTHER CLOTHING	156,636
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	328,936
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	41,770
220204	MAINTENANCE SERVICES - GENERAL	466,601
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	151,067
22020402	MAINTENANCE OF OFFICE FURNITURE	37,244
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	42,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	73,097
22020405	MAINTENANCE OF PLANTS/GENERATORS	126,005
22020406	OTHER MAINTENANCE SERVICES	36,200
220205	TRAINING - GENERAL	251,314
22020501	LOCAL TRAINING	251,314
220206	OTHER SERVICES - GENERAL	286,261
22020601	SECURITY CHARGES	180,444
22020606	CLEANING AND FUMIGATION SERVICES	105,816
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	48,035
22020703	LEGAL SERVICES	48,035
220208	FUEL & LUBRICANTS - GENERAL	754,108
22020801	MOTOR VEHICLE FUEL COST	189,662
22020803	PLANT / GENERATOR FUEL COST	544,397
22020806	COOKING GAS/FUEL COST	20,049
220209	FINANCIAL CHARGES - GENERAL	153,155
22020901	BANK CHARGES (OTHER THAN INTEREST)	153,155
220210	MISCELLANEOUS	663,580
22021001	REFRESHMENT & MEALS	44,206
22021002	HONORARIUM & SITTING ALLOWANCE	158,725
22021003	PUBLICITY & ADVERTISEMENTS	43,162
22021004	MEDICAL EXPENSES	22,277
22021006	POSTAGES & COURIER SERVICES	2,158
22021007	WELFARE PACKAGES	87,020
22021009	SPORTING ACTIVITIES	11,835
22021010	DIRECT TEACHING & LABORATORY COST	167,078
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	39,403
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	87,716
2205	SUBSIDIES GENERAL	109,803,886
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	109,803,886
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	109,803,886
23	CAPITAL EXPENDITURE	100,113,868
2301	FIXED ASSETS PURCHASED	20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	20,000,000
2302	CONSTRUCTION / PROVISION	75,249,123
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	75,249,123
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	75,249,123
2303	REHABILITATION / REPAIRS	4,864,745
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	4,864,745
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	4,864,745
	TOTAL PERSONNEL	120,808,224



2020			2020
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL OVERHEAD		115,592,379
	TOTAL RECURRENT		236,400,603
	TOTAL CAPITAL		100,113,868
	TOTAL ALLOCATION		336,514,471
0517026091	FTC OHANSO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1144837	SUPPLY OF INSTRUCTIONAL AND TRAINING MATERIALS FOR TECHNICAL AND SCIENCE DEPARTMENT	ONGOING	20,000,000
ERGP23107996	COMPLETION OF 1 NO. 2000 CAPACITY MODERN DINING HALL WITH KITCHEN COMPLEX	ONGOING	18,966,677
ERGP23108030	COMPLETION OF 1 NO. 2000 CAPACITY MODERN ASSEMBLY /MULTI PURPOSE COMPLEX	ONGOING	34,282,446
ERGP23108056	COMPLETION OF 1500M2 PERIMETER FENCING	ONGOING	4,864,745
ERGP23126409	RENOVATION OF HOSTEL, CLASSROOM BLOCK , ELECTRICAL/ ELECTRONICS WORKSHOP AND STORE AND LANDSCAPING	ONGOING	22,000,000
0517026092	FTC OROZO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		646,021,205
21	PERSONNEL COST		401,556,793
2101	SALARY		356,299,371
210101	SALARIES AND WAGES		356,299,371
21010101	SALARY		356,299,371
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,257,422
210201	ALLOWANCES		720,000
21020101	NON REGULAR ALLOWANCES		720,000
210202	SOCIAL CONTRIBUTIONS		44,537,422
21020201	NHIS		17,814,969
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,722,453
22	OTHER RECURRENT COSTS		165,834,412
2202	OVERHEAD COST		6,137,275
220201	TRAVEL & TRANSPORT - GENERAL		500,482
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		278,045
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		222,436
220202	UTILITIES - GENERAL		2,434,088
22020201	ELECTRICITY CHARGES		1,906,596
22020202	TELEPHONE CHARGES		114,396
22020203	INTERNET ACCESS CHARGES		95,330
22020206	SEWERAGE CHARGES		317,766
220203	MATERIALS & SUPPLIES - GENERAL		1,156,932
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		190,660
22020303	NEWSPAPERS		139,022
22020305	PRINTING OF NON SECURITY DOCUMENTS		132,403
22020306	PRINTING OF SECURITY DOCUMENTS		105,922
22020307	DRUGS & MEDICAL SUPPLIES		317,766
22020309	UNIFORMS & OTHER CLOTHING		42,369
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		228,791
220204	MAINTENANCE SERVICES - GENERAL		437,458
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		57,198
22020402	MAINTENANCE OF OFFICE FURNITURE		158,883
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		132,403
22020405	MAINTENANCE OF PLANTS/GENERATORS		88,975
220206	OTHER SERVICES - GENERAL		62,436
22020606	CLEANING AND FUMIGATION SERVICES		62,436
220208	FUEL & LUBRICANTS - GENERAL		566,682
22020801	MOTOR VEHICLE FUEL COST		460,761
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		105,922
220210	MISCELLANEOUS		979,196
22021001	REFRESHMENT & MEALS		243,886
22021003	PUBLICITY & ADVERTISEMENTS		238,324
22021007	WELFARE PACKAGES		195,108
22021009	SPORTING ACTIVITIES		132,403
22021010	DIRECT TEACHING & LABORATORY COST		169,475
2205	SUBSIDIES GENERAL		159,697,138



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		159,697,138
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		159,697,138
23	CAPITAL EXPENDITURE		78,630,000
2303	REHABILITATION / REPAIRS		78,630,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		78,630,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		78,630,000
	TOTAL PERSONNEL		401,556,793
	TOTAL OVERHEAD		165,834,412
	TOTAL RECURRENT		567,391,205
	TOTAL CAPITAL		78,630,000
	TOTAL ALLOCATION		646,021,205
0517026092	FTC OROZO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127199	RENOVATION OF PRINCIPAL AND STAFF QUARTERS	ONGOING	0
ERGP23140503	RECONSTRUCTION OF ONE NO BLOCK OF 12 CLASSROOMS	NEW	30,000,000
ERGP23140513	PROCUREMENT AND INSTALLATION OF SOLAR PANEL ENERGY FOR HOSTELS, CLASSROOMS, ADMINISTRATIVE BLOCKS AND ICT CENTRE	NEW	30,000,000
ERGP23140537	ROBOTIC AND CODING	NEW	630,000
ERGP27126794	RENOVATION OF 3NOS CLASSROOMS AND 3NOS LABIRATORIES	ONGOING	18,000,000
0517026093	FTC OTOBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		360,704,511
21	PERSONNEL COST		138,565,978
2101	SALARY		122,529,758
210101	SALARIES AND WAGES		122,529,758
21010101	SALARY		122,529,758
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,036,220
210201	ALLOWANCES		720,000
21020101	NON REGULAR ALLOWANCES		720,000
210202	SOCIAL CONTRIBUTIONS		15,316,220
21020201	NHIS		6,126,488
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,189,732
22	OTHER RECURRENT COSTS		132,138,533
2202	OVERHEAD COST		6,334,081
220201	TRAVEL & TRANSPORT - GENERAL		382,663
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		201,402
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		181,261
220202	UTILITIES - GENERAL		483,364
22020201	ELECTRICITY CHARGES		251,752
22020202	TELEPHONE CHARGES		181,261
22020203	INTERNET ACCESS CHARGES		50,350
220203	MATERIALS & SUPPLIES - GENERAL		1,248,690
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		151,051
22020302	BOOKS		201,402
22020303	NEWSPAPERS		35,245
22020304	MAGAZINES & PERIODICALS		40,280
22020306	PRINTING OF SECURITY DOCUMENTS		251,752
22020307	DRUGS & MEDICAL SUPPLIES		302,102
22020308	FIELD & CAMPING MATERIALS SUPPLIES		25,175
22020309	UNIFORMS & OTHER CLOTHING		40,280
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		201,402
220204	MAINTENANCE SERVICES - GENERAL		1,258,760
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		302,102
22020402	MAINTENANCE OF OFFICE FURNITURE		151,051
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		151,051
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		151,051
22020405	MAINTENANCE OF PLANTS/GENERATORS		302,102
22020406	OTHER MAINTENANCE SERVICES		201,402
220205	TRAINING - GENERAL		211,472
22020501	LOCAL TRAINING		211,472
220206	OTHER SERVICES - GENERAL		443,083
22020601	SECURITY CHARGES		201,402
22020606	CLEANING AND FUMIGATION SERVICES		241,682



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		100,701
22020708	MEDICAL CONSULTING		100,701
220208	FUEL & LUBRICANTS - GENERAL		981,832
22020801	MOTOR VEHICLE FUEL COST		201,402
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		352,452
22020803	PLANT / GENERATOR FUEL COST		226,576
22020806	COOKING GAS/FUEL COST		201,402
220209	FINANCIAL CHARGES - GENERAL		25,175
22020901	BANK CHARGES (OTHER THAN INTEREST)		25,175
220210	MISCELLANEOUS		1,198,341
22021001	REFRESHMENT & MEALS		151,051
22021002	HONORARIUM & SITTING ALLOWANCE		100,701
22021003	PUBLICITY & ADVERTISEMENTS		80,561
22021004	MEDICAL EXPENSES		151,051
22021006	POSTAGES & COURIER SERVICES		20,140
22021007	WELFARE PACKAGES		151,051
22021009	SPORTING ACTIVITIES		151,051
22021010	DIRECT TEACHING & LABORATORY COST		251,752
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		140,981
2205	SUBSIDIES GENERAL		125,804,452
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		125,804,452
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		125,804,452
23	CAPITAL EXPENDITURE		90,000,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	CONSTRUCTION / PROVISION		90,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		90,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		90,000,000
	TOTAL PERSONNEL		138,565,978
	TOTAL OVERHEAD		132,138,533
	TOTAL RECURRENT		270,704,511
	TOTAL CAPITAL		90,000,000
	TOTAL ALLOCATION		360,704,511
0517026093	FTC OTOBI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106308	CONSTRUCTION OF 1 NO. BLOCKS OF 5 SCIENCE LABORATORIES FOR CHEMISTRY, PHYSICS, BIOLOGY, AGRICULTURAL SCIENCE AND BASIC SCIENCE & TECHNOLOGY.	ONGOING	33,000,000
ERGP23106347	PROCUREMENT AND INSTALLATION OF OFFICE FURNITURE FOR PRINCIPAL STAFF OF THE COLLEGE IN ADMINISTRATIVE COMPLEX	NEW	0
ERGP23107181	CONSTRUCTION OF 1 NO. 3000 CAPACITY ASSEMBLY HALL	ONGOING	57,000,000
0517026094	FTC OTUPKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		358,764,309
21	PERSONNEL COST		161,486,343
2101	SALARY		143,063,416
210101	SALARIES AND WAGES		143,063,416
21010101	SALARY		143,063,416
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,422,927
210201	ALLOWANCES		540,000
21020101	NON REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		17,882,927
21020201	NHIS		7,153,171
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,729,756
22	OTHER RECURRENT COSTS		117,164,099
2202	OVERHEAD COST		5,093,466
220201	TRAVEL & TRANSPORT - GENERAL		1,074,413
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		402,905
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		671,508
220202	UTILITIES - GENERAL		1,020,020
22020201	ELECTRICITY CHARGES		671,508
22020202	TELEPHONE CHARGES		147,060



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020203	INTERNET ACCESS CHARGES		96,697
22020204	SATELLITE BROADCASTING ACCESS CHARGES		96,697
22020205	WATER RATES		8,058
220203	MATERIALS & SUPPLIES - GENERAL		302,985
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,819
22020302	BOOKS		29,009
22020303	NEWSPAPERS		58,018
22020304	MAGAZINES & PERIODICALS		13,967
22020305	PRINTING OF NON SECURITY DOCUMENTS		120,872
22020307	DRUGS & MEDICAL SUPPLIES		43,514
22020308	FIELD & CAMPING MATERIALS SUPPLIES		16,116
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,670
220204	MAINTENANCE SERVICES - GENERAL		644,648
22020402	MAINTENANCE OF OFFICE FURNITURE		322,324
22020406	OTHER MAINTENANCE SERVICES		322,324
220205	TRAINING - GENERAL		150,418
22020501	LOCAL TRAINING		150,418
220206	OTHER SERVICES - GENERAL		256,140
22020601	SECURITY CHARGES		256,140
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		71,180
22020702	INFORMATION TECHNOLOGY CONSULTING		44,320
22020703	LEGAL SERVICES		26,860
220208	FUEL & LUBRICANTS - GENERAL		1,054,413
22020801	MOTOR VEHICLE FUEL COST		483,486
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		25,786
22020803	PLANT / GENERATOR FUEL COST		402,905
22020806	COOKING GAS/FUEL COST		142,236
220209	FINANCIAL CHARGES - GENERAL		6,447
22020904	OTHER CRF BANK CHARGES		6,447
220210	MISCELLANEOUS		512,804
22021003	PUBLICITY & ADVERTISEMENTS		19,339
22021006	POSTAGES & COURIER SERVICES		72,523
22021007	WELFARE PACKAGES		167,609
22021009	SPORTING ACTIVITIES		37,068
22021010	DIRECT TEACHING & LABORATORY COST		162,545
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		53,721
2205	SUBSIDIES GENERAL		112,070,633
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		112,070,633
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		112,070,633
23	CAPITAL EXPENDITURE		80,113,867
2302	CONSTRUCTION / PROVISION		60,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,113,867
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		35,113,867
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		25,000,000
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		20,000,000
2304	PRESERVATION OF THE ENVIRONMENT		0
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		0
23040101	TREE PLANTING		0
	TOTAL PERSONNEL		161,486,343
	TOTAL OVERHEAD		117,164,099
	TOTAL RECURRENT		278,650,442
	TOTAL CAPITAL		80,113,867
	TOTAL ALLOCATION		358,764,309
0517026094	FTC OTUPKO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10126172	PROVISION AND INSTALLATION OF SOLAR ENERGY FOR CLASSROOMS, COLLEGE CLINIC, GIRLS' AND BOYS' HOSTELS, DINING HALL AND OLD ADMINISTRATIVE BLOCK	ONGOING	35,113,867
ERGP19126164	REHABILITATION/LANDSCAPING	ONGOING	0
ERGP23126184	COMPLETION OF COLLEGE ASSEMBLY HALL	ONGOING	25,000,000
ERGP23141163	RENOVATION OF 2NOS. BLOCK OF CLASSROOMS	ONGOING	20,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
0517026095	FTC SHIRORO	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	401,646,594
21	PERSONNEL COST	154,908,896
2101	SALARY	137,430,130
210101	SALARIES AND WAGES	137,430,130
21010101	SALARY	137,430,130
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,478,766
210201	ALLOWANCES	300,000
21020101	NON REGULAR ALLOWANCES	300,000
210202	SOCIAL CONTRIBUTIONS	17,178,766
21020201	NHIS	6,871,506
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	10,307,260
22	OTHER RECURRENT COSTS	173,537,698
2202	OVERHEAD COST	10,673,058
220201	TRAVEL & TRANSPORT - GENERAL	1,473,392
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	441,135
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	446,429
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	317,617
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	268,211
220202	UTILITIES - GENERAL	1,563,384
22020201	ELECTRICITY CHARGES	882,270
22020202	TELEPHONE CHARGES	97,050
22020203	INTERNET ACCESS CHARGES	137,634
22020206	SEWERAGE CHARGES	446,429
220203	MATERIALS & SUPPLIES - GENERAL	2,833,905
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	529,362
22020302	BOOKS	882,270
22020303	NEWSPAPERS	4,464
22020304	MAGAZINES & PERIODICALS	67,052
22020305	PRINTING OF NON SECURITY DOCUMENTS	298,208
22020306	PRINTING OF SECURITY DOCUMENTS	83,816
22020307	DRUGS & MEDICAL SUPPLIES	446,429
22020309	UNIFORMS & OTHER CLOTHING	123,518
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	398,786
220204	MAINTENANCE SERVICES - GENERAL	3,441,385
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	490,542
22020402	MAINTENANCE OF OFFICE FURNITURE	627,824
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	882,270
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	446,429
22020405	MAINTENANCE OF PLANTS/GENERATORS	350,262
22020406	OTHER MAINTENANCE SERVICES	644,058
220205	TRAINING - GENERAL	123,518
22020501	LOCAL TRAINING	123,518
220206	OTHER SERVICES - GENERAL	892,859
22020601	SECURITY CHARGES	446,429
22020606	CLEANING AND FUMIGATION SERVICES	446,429
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	211,745
22020703	LEGAL SERVICES	88,227
22020706	SURVEYING SERVICES	123,518
220208	FUEL & LUBRICANTS - GENERAL	132,871
22020801	MOTOR VEHICLE FUEL COST	88,227
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	44,643
2205	SUBSIDIES GENERAL	162,864,640
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	162,864,640
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	162,864,640
23	CAPITAL EXPENDITURE	73,200,000
2301	FIXED ASSETS PURCHASED	10,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,200,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,200,000
2303	REHABILITATION / REPAIRS	63,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	63,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	40,887,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23030113	REHABILITATION / REPAIRS - ROADS		22,113,000
2304	PRESERVATION OF THE ENVIRONMENT		0
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		0
23040101	TREE PLANTING		0
	TOTAL PERSONNEL		154,908,896
	TOTAL OVERHEAD		173,537,698
	TOTAL RECURRENT		328,446,594
	TOTAL CAPITAL		73,200,000
	TOTAL ALLOCATION		401,646,594
0517026095	FTC SHIRORO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126029	REHABILITATING THE SCHOOL LANDSCAPING	NEW	0
ERGP23126053	REHABILITATION OF ADMINISTRATIVE BLOCK AND 2 NOS BLOCK OF 10 CLASSROOMS	NEW	0
ERGP23126058	REHABILITATION OF ROADS NETWORK FROM MAIN GATE TO ADMINISTRATIVE BLOCK/HOSTELS/STAFF QUARTERS/KITCHEN	NEW	22,113,000
ERGP23126074	PROCUREMENT OF TEACHING AIDS, WHITE BOARDS, PROJECTORS AND ACCESSORIES	NEW	10,200,000
ERGP23140123	REHABILITATION OF COLLEGE EXAMINATION HALL	NEW	40,887,000
0517026096	FTC UROMI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		355,553,636
21	PERSONNEL COST		156,306,905
2101	SALARY		138,619,471
210101	SALARIES AND WAGES		138,619,471
21010101	SALARY		138,619,471
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,687,434
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		17,327,434
21020201	NHIS		6,930,974
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,396,460
22	OTHER RECURRENT COSTS		106,132,864
2202	OVERHEAD COST		6,262,663
220201	TRAVEL & TRANSPORT - GENERAL		862,460
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		93,139
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		769,322
220202	UTILITIES - GENERAL		377,883
22020203	INTERNET ACCESS CHARGES		18,218
22020204	SATELLITE BROADCASTING ACCESS CHARGES		28,094
22020205	WATER RATES		113,748
22020206	SEWERAGE CHARGES		217,823
220203	MATERIALS & SUPPLIES - GENERAL		441,822
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		70,298
22020302	BOOKS		36,271
22020303	NEWSPAPERS		30,362
22020304	MAGAZINES & PERIODICALS		16,601
22020305	PRINTING OF NON SECURITY DOCUMENTS		42,114
22020306	PRINTING OF SECURITY DOCUMENTS		43,731
22020307	DRUGS & MEDICAL SUPPLIES		80,993
22020309	UNIFORMS & OTHER CLOTHING		121,452
220204	MAINTENANCE SERVICES - GENERAL		1,773,268
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		376,577
22020402	MAINTENANCE OF OFFICE FURNITURE		182,177
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		121,452
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		364,354
22020405	MAINTENANCE OF PLANTS/GENERATORS		485,805
22020406	OTHER MAINTENANCE SERVICES		242,903
220206	OTHER SERVICES - GENERAL		801,658
22020601	SECURITY CHARGES		392,745
22020606	CLEANING AND FUMIGATION SERVICES		408,913
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		48,580
22020708	MEDICAL CONSULTING		48,580



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220208	FUEL & LUBRICANTS - GENERAL		786,958
22020801	MOTOR VEHICLE FUEL COST		421,135
22020803	PLANT / GENERATOR FUEL COST		121,452
22020806	COOKING GAS/FUEL COST		244,371
220210	MISCELLANEOUS		1,170,034
22021001	REFRESHMENT & MEALS		121,452
22021003	PUBLICITY & ADVERTISEMENTS		121,452
22021004	MEDICAL EXPENSES		182,177
22021006	POSTAGES & COURIER SERVICES		170,032
22021007	WELFARE PACKAGES		265,221
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		66,798
22021009	SPORTING ACTIVITIES		182,177
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		60,726
2205	SUBSIDIES GENERAL		99,870,201
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		99,870,201
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		99,870,201
23	CAPITAL EXPENDITURE		93,113,867
2302	CONSTRUCTION / PROVISION		67,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		67,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		67,000,000
2303	REHABILITATION / REPAIRS		26,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		26,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		26,113,867
2304	PRESERVATION OF THE ENVIRONMENT		0
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		0
23040102	EROSION & FLOOD CONTROL		0
	TOTAL PERSONNEL		156,306,905
	TOTAL OVERHEAD		106,132,864
	TOTAL RECURRENT		262,439,769
	TOTAL CAPITAL		93,113,867
	TOTAL ALLOCATION		355,553,636
0517026096	FTC UROMI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23138150	COMPLETION OF DINING HALL/KITCHEN	ONGOING	7,000,000
ERGP23138158	RENOVATION OF ROOF OF 1-BLOCK OF 9 CLASSROOMS	NEW	15,000,000
ERGP23138170	CONSTRUCTION OF 1-BLOCK OF 6 CLASSROOMS	NEW	30,000,000
ERGP23138180	CONSTRUCTION OF STUDENTS HOSTEL	NEW	30,000,000
ERGP23138200	RENOVATION OF 2-BLOCKS OF HOSTEL	NEW	11,113,867
ERGP23138255	LANDSCAPING	NEW	0
0517026097	FTC UYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		381,823,180
21	PERSONNEL COST		223,776,134
2101	SALARY		198,378,786
210101	SALARIES AND WAGES		198,378,786
21010101	SALARY		198,378,786
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,397,348
210201	ALLOWANCES		600,000
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		24,797,348
21020201	NHIS		9,918,939
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,878,409
22	OTHER RECURRENT COSTS		89,497,046
2202	OVERHEAD COST		6,427,440
220202	UTILITIES - GENERAL		1,783,449
22020201	ELECTRICITY CHARGES		1,537,433
22020202	TELEPHONE CHARGES		39,217
22020203	INTERNET ACCESS CHARGES		21,683
22020204	SATELLITE BROADCASTING ACCESS CHARGES		10,841
22020205	WATER RATES		120,068
22020206	SEWERAGE CHARGES		54,206
220203	MATERIALS & SUPPLIES - GENERAL		1,277,291
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		27,170



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020
CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
22020302	BOOKS		24,177
22020303	NEWSPAPERS		16,262
22020304	MAGAZINES & PERIODICALS		14,086
22020305	PRINTING OF NON SECURITY DOCUMENTS		21,676
22020306	PRINTING OF SECURITY DOCUMENTS		235,099
22020307	DRUGS & MEDICAL SUPPLIES		266,811
22020308	FIELD & CAMPING MATERIALS SUPPLIES		200,026
22020309	UNIFORMS & OTHER CLOTHING		200,026
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		271,957
220204	MAINTENANCE SERVICES - GENERAL		1,097,271
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		289,303
22020402	MAINTENANCE OF OFFICE FURNITURE		254,234
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,841
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		23,488
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,938
22020406	OTHER MAINTENANCE SERVICES		508,467
220205	TRAINING - GENERAL		249,355
22020501	LOCAL TRAINING		249,355
220206	OTHER SERVICES - GENERAL		390,562
22020601	SECURITY CHARGES		325,514
22020605	SECURITY VOTE (INCLUDING OPERATION)		65,048
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		268,987
22020702	INFORMATION TECHNOLOGY CONSULTING		16,262
22020703	LEGAL SERVICES		252,725
220208	FUEL & LUBRICANTS - GENERAL		330,515
22020801	MOTOR VEHICLE FUEL COST		59,751
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		21,683
22020803	PLANT / GENERATOR FUEL COST		194,875
22020806	COOKING GAS/FUEL COST		54,206
220209	FINANCIAL CHARGES - GENERAL		258,313
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,430
22020904	OTHER CRF BANK CHARGES		120,883
220210	MISCELLANEOUS		771,697
22021001	REFRESHMENT & MEALS		16,262
22021003	PUBLICITY & ADVERTISEMENTS		12,468
22021004	MEDICAL EXPENSES		439,409
22021006	POSTAGES & COURIER SERVICES		10,841
22021009	SPORTING ACTIVITIES		21,683
22021010	DIRECT TEACHING & LABORATORY COST		162,621
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		108,414
2205	SUBSIDIES GENERAL		83,069,606
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		83,069,606
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		83,069,606
23	CAPITAL EXPENDITURE		68,550,000
2302	CONSTRUCTION / PROVISION		68,550,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		68,550,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		38,550,000
23020114	CONSTRUCTION / PROVISION OF ROADS		30,000,000
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		0
2305	OTHER CAPITAL PROJECTS		0
230501	ACQUISITION OF NON TANGIBLE ASSETS		0
23050102	COMPUTER SOFTWARE ACQUISITION		0
	TOTAL PERSONNEL		223,776,134
	TOTAL OVERHEAD		89,497,046
	TOTAL RECURRENT		313,273,180
	TOTAL CAPITAL		68,550,000
	TOTAL ALLOCATION		381,823,180
0517026097	FTC UYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23102970	CONSTRUCTION OF ACCESS ROAD NETWORK/DRAINAGE	ONGOING	30,000,000
ERGP23125689	LANDSCAPPING OF FRONT/SCHOOL COMPOUND	ONGOING	0



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP23140589	CONSTRUCTION OF ONE BLOCK OF SIX CLASSROOM	NEW	38,550,000
ERGP29140527	EQUIPMENT AND REGISTRATION/PARTICIPATION	NEW	0
0517026098	FTC YABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		966,419,437
21	PERSONNEL COST		558,770,553
2101	SALARY		496,151,603
210101	SALARIES AND WAGES		496,151,603
21010101	SALARY		496,151,603
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		62,618,950
210201	ALLOWANCES		600,000
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		62,018,950
21020201	NHIS		24,807,580
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,211,370
22	OTHER RECURRENT COSTS		307,535,017
2202	OVERHEAD COST		12,857,921
220201	TRAVEL & TRANSPORT - GENERAL		6,637,547
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		570,395
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,067,152
220202	UTILITIES - GENERAL		915,695
22020201	ELECTRICITY CHARGES		190,131
22020202	TELEPHONE CHARGES		12,676
22020203	INTERNET ACCESS CHARGES		50,702
22020205	WATER RATES		662,186
220203	MATERIALS & SUPPLIES - GENERAL		538,706
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		253,509
22020302	BOOKS		19,013
22020303	NEWSPAPERS		31,688
22020304	MAGAZINES & PERIODICALS		12,676
22020305	PRINTING OF NON SECURITY DOCUMENTS		25,351
22020306	PRINTING OF SECURITY DOCUMENTS		31,688
22020307	DRUGS & MEDICAL SUPPLIES		38,026
22020309	UNIFORMS & OTHER CLOTHING		126,755
220204	MAINTENANCE SERVICES - GENERAL		1,711,186
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		253,509
22020402	MAINTENANCE OF OFFICE FURNITURE		190,132
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		126,755
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		380,264
22020405	MAINTENANCE OF PLANTS/GENERATORS		507,018
22020406	OTHER MAINTENANCE SERVICES		253,509
220205	TRAINING - GENERAL		190,132
22020501	LOCAL TRAINING		190,132
220206	OTHER SERVICES - GENERAL		697,150
22020601	SECURITY CHARGES		316,887
22020606	CLEANING AND FUMIGATION SERVICES		380,264
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		50,702
22020708	MEDICAL CONSULTING		50,702
220208	FUEL & LUBRICANTS - GENERAL		760,527
22020801	MOTOR VEHICLE FUEL COST		253,509
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		126,755
22020803	PLANT / GENERATOR FUEL COST		380,264
220209	FINANCIAL CHARGES - GENERAL		38,026
22020901	BANK CHARGES (OTHER THAN INTEREST)		38,026
220210	MISCELLANEOUS		1,318,248
22021001	REFRESHMENT & MEALS		126,755
22021002	HONORARIUM & SITTING ALLOWANCE		190,132
22021003	PUBLICITY & ADVERTISEMENTS		126,755
22021004	MEDICAL EXPENSES		190,132
22021006	POSTAGES & COURIER SERVICES		177,456
22021007	WELFARE PACKAGES		183,794
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		69,715
22021009	SPORTING ACTIVITIES		190,132



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		63,378
2205	SUBSIDIES GENERAL		294,677,096
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		294,677,096
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		294,677,096
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		35,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		35,000,000
2303	REHABILITATION / REPAIRS		50,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		50,113,867
	TOTAL PERSONNEL		558,770,553
	TOTAL OVERHEAD		307,535,017
	TOTAL RECURRENT		866,305,570
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		966,419,437
0517026098	FTC YABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108592	CONSTRUCTION OF LABORATORY 2 STORY BUILDING OF 4 NOS LABORATORY PER FLOOR	ONGOING	20,000,000
ERGP23108600	EXPANSION & RENOVATION OF EXISTING 12 NO TECHNICAL WORKSHOP	ONGOING	15,000,000
ERGP23108607	PURCHASE OF WORKSHOP TECHNICAL EQUIPMENT	ONGOING	8,000,000
ERGP23128117	REHABILITATION / RENOVATION OF 120 CLASSROOMS	ONGOING	20,000,000
ERGP23128121	PROVISION OF TEACHING & LEARNING AIDS	ONGOING	7,000,000
ERGP23142443	RENOVATION / EXPANSION OF COLLEGE CLINIC	NEW	15,113,867
ERGP27108597	ASSEMBLY/EXAM HALL	ONGOING	15,000,000
0517026099	FTC ZURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		345,921,111
21	PERSONNEL COST		135,977,825
2101	SALARY		120,495,845
210101	SALARIES AND WAGES		120,495,845
21010101	SALARY		120,495,845
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,481,980
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		15,061,980
21020201	NHIS		6,024,792
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,037,188
22	OTHER RECURRENT COSTS		126,829,419
2202	OVERHEAD COST		7,350,733
220201	TRAVEL & TRANSPORT - GENERAL		1,866,259
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,028,040
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		838,219
220202	UTILITIES - GENERAL		1,219,934
22020201	ELECTRICITY CHARGES		363,972
22020202	TELEPHONE CHARGES		58,576
22020203	INTERNET ACCESS CHARGES		82,934
22020204	SATELLITE BROADCASTING ACCESS CHARGES		225,603
22020205	WATER RATES		488,848
220203	MATERIALS & SUPPLIES - GENERAL		1,348,074
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		184,517
22020304	MAGAZINES & PERIODICALS		88,786
22020305	PRINTING OF NON SECURITY DOCUMENTS		109,878
22020306	PRINTING OF SECURITY DOCUMENTS		207,258
22020307	DRUGS & MEDICAL SUPPLIES		485,760
22020309	UNIFORMS & OTHER CLOTHING		102,788
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		169,087
220204	MAINTENANCE SERVICES - GENERAL		1,869,639
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		154,132



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020402	MAINTENANCE OF OFFICE FURNITURE		154,132
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,081,474
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		222,648
22020405	MAINTENANCE OF PLANTS/GENERATORS		257,254
220206	OTHER SERVICES - GENERAL		105,281
22020605	SECURITY VOTE (INCLUDING OPERATION)		105,281
220208	FUEL & LUBRICANTS - GENERAL		896,353
22020801	MOTOR VEHICLE FUEL COST		405,811
22020803	PLANT / GENERATOR FUEL COST		287,637
22020806	COOKING GAS/FUEL COST		202,905
220210	MISCELLANEOUS		45,193
22021006	POSTAGES & COURIER SERVICES		45,193
2205	SUBSIDIES GENERAL		119,478,686
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		119,478,686
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		119,478,686
23	CAPITAL EXPENDITURE		83,113,867
2302	CONSTRUCTION / PROVISION		71,700,146
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		71,700,146
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		71,700,146
2303	REHABILITATION / REPAIRS		11,413,721
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		11,413,721
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		11,413,721
	TOTAL PERSONNEL		135,977,825
	TOTAL OVERHEAD		126,829,419
	TOTAL RECURRENT		262,807,244
	TOTAL CAPITAL		83,113,867
	TOTAL ALLOCATION		345,921,111
0517026099	FTC ZURU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143176	COMPLETION OF BUILDING WORKSHOP	ONGOING	11,413,721
ERGP23143179	COMPLETION OF 4 SCIENCE LABS	ONGOING	53,554,903
ERGP23143182	FURNISHING OF ADMIN BLOCK	ONGOING	0
ERGP23143184	REHABILITATION OF E-LIBRARY	ONGOING	18,145,243
0517026100	KING'S COLLEGE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		717,652,203
21	PERSONNEL COST		361,268,741
2101	SALARY		320,701,103
210101	SALARIES AND WAGES		320,701,103
21010101	SALARY		320,701,103
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,567,638
210201	ALLOWANCES		480,000
21020101	NON REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		40,087,638
21020201	NHIS		16,035,055
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,052,583
22	OTHER RECURRENT COSTS		264,828,964
2202	OVERHEAD COST		12,528,549
220201	TRAVEL& TRANSPORT - GENERAL		1,165,155
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,127,569
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		37,586
220202	UTILITIES - GENERAL		876,999
22020201	ELECTRICITY CHARGES		375,857
22020202	TELEPHONE CHARGES		25,057
22020203	INTERNET ACCESS CHARGES		100,228
22020205	WATER RATES		375,857
220203	MATERIALS & SUPPLIES - GENERAL		1,064,927
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		501,142
22020302	BOOKS		37,586
22020303	NEWSPAPERS		62,643
22020304	MAGAZINES & PERIODICALS		25,057
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,114
22020306	PRINTING OF SECURITY DOCUMENTS		62,643



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020
CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
22020307	DRUGS & MEDICAL SUPPLIES		75,171
22020309	UNIFORMS & OTHER CLOTHING		250,571
220204	MAINTENANCE SERVICES - GENERAL		3,382,709
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		501,142
22020402	MAINTENANCE OF OFFICE FURNITURE		375,857
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		250,571
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		751,713
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,002,284
22020406	OTHER MAINTENANCE SERVICES		501,142
220205	TRAINING - GENERAL		375,857
22020501	LOCAL TRAINING		375,857
220206	OTHER SERVICES - GENERAL		1,378,141
22020601	SECURITY CHARGES		626,428
22020606	CLEANING AND FUMIGATION SERVICES		751,713
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		375,857
22020708	MEDICAL CONSULTING		375,857
220208	FUEL & LUBRICANTS - GENERAL		1,503,426
22020801	MOTOR VEHICLE FUEL COST		501,142
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		250,571
22020803	PLANT / GENERATOR FUEL COST		751,713
220209	FINANCIAL CHARGES - GENERAL		75,171
22020901	BANK CHARGES (OTHER THAN INTEREST)		75,171
220210	MISCELLANEOUS		2,330,310
22021001	REFRESHMENT & MEALS		250,571
22021002	HONORARIUM & SITTING ALLOWANCE		375,857
22021003	PUBLICITY & ADVERTISEMENTS		250,571
22021004	MEDICAL EXPENSES		375,856
22021006	POSTAGES & COURIER SERVICES		350,799
22021007	WELFARE PACKAGES		363,328
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		137,814
22021009	SPORTING ACTIVITIES		100,228
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		125,286
2205	SUBSIDIES GENERAL		252,300,415
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		252,300,415
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		252,300,415
23	CAPITAL EXPENDITURE		91,554,498
2302	CONSTRUCTION / PROVISION		76,554,498
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		76,554,498
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		630,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		75,924,498
2303	REHABILITATION / REPAIRS		15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		15,000,000
	TOTAL PERSONNEL		361,268,741
	TOTAL OVERHEAD		264,828,964
	TOTAL RECURRENT		626,097,705
	TOTAL CAPITAL		91,554,498
	TOTAL ALLOCATION		717,652,203
0517026100	KING'S COLLEGE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128606	SEWAGE TREATMENT MAIN CAPUS	ONGOING	10,000,000
ERGP23128610	LANDSCAPPING/CONSTRUCTION OF NETWORK OF SEWAGE AND EROSION CONTROL MAIN CAMPUS	ONGOING	0
ERGP23140990	ROBOTIC AND LOADING PROGRAMME	NEW	630,000
ERGP23140994	LANDSCAPPING AND CONSTRUCTION OF NETWORK OF ROADS (MAIN CAMPUS)	NEW	25,370,000
ERGP23140998	REHABILITATION OF SEWAGE SYSTEM (MAIN CAMPUS)	NEW	21,554,498
ERGP27104440	DRAINAGE OF 400 BEDROOM STUDENT HOSTEL COURTYARD	ONGOING	15,000,000
ERGP27104445	RENOVATION AND EQUIPMENT OF 3 NOS SCIENCE LABORATORIES	ONGOING	19,000,000
0517026101	QUEEN'S COLLEGE LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		746,678,858
21	PERSONNEL COST		434,964,090



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2101	SALARY	386,048,080
210101	SALARIES AND WAGES	386,048,080
21010101	SALARY	386,048,080
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	48,916,010
210201	ALLOWANCES	660,000
21020101	NON REGULAR ALLOWANCES	660,000
210202	SOCIAL CONTRIBUTIONS	48,256,010
21020201	NHIS	19,302,404
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	28,953,606
22	OTHER RECURRENT COSTS	226,714,768
2202	OVERHEAD COST	13,899,445
220201	TRAVEL & TRANSPORT - GENERAL	1,292,649
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,250,950
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	41,698
220202	UTILITIES - GENERAL	972,962
22020201	ELECTRICITY CHARGES	416,984
22020202	TELEPHONE CHARGES	27,799
22020203	INTERNET ACCESS CHARGES	111,196
22020205	WATER RATES	416,984
220203	MATERIALS & SUPPLIES - GENERAL	1,181,452
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	555,978
22020302	BOOKS	41,698
22020303	NEWSPAPERS	69,497
22020304	MAGAZINES & PERIODICALS	27,799
22020305	PRINTING OF NON SECURITY DOCUMENTS	55,597
22020306	PRINTING OF SECURITY DOCUMENTS	69,497
22020307	DRUGS & MEDICAL SUPPLIES	83,397
22020309	UNIFORMS & OTHER CLOTHING	277,989
220204	MAINTENANCE SERVICES - GENERAL	3,752,851
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	555,978
22020402	MAINTENANCE OF OFFICE FURNITURE	416,984
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	277,989
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	833,967
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,111,956
22020406	OTHER MAINTENANCE SERVICES	555,978
220205	TRAINING - GENERAL	416,984
22020501	LOCAL TRAINING	416,984
220206	OTHER SERVICES - GENERAL	1,528,939
22020601	SECURITY CHARGES	694,972
22020606	CLEANING AND FUMIGATION SERVICES	833,967
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	111,196
22020708	MEDICAL CONSULTING	111,196
220208	FUEL & LUBRICANTS - GENERAL	1,667,933
22020801	MOTOR VEHICLE FUEL COST	555,978
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	277,989
22020803	PLANT / GENERATOR FUEL COST	833,967
220209	FINANCIAL CHARGES - GENERAL	83,397
22020901	BANK CHARGES (OTHER THAN INTEREST)	83,397
220210	MISCELLANEOUS	2,891,084
22021001	REFRESHMENT & MEALS	277,989
22021002	HONORARIUM & SITTING ALLOWANCE	416,984
22021003	PUBLICITY & ADVERTISEMENTS	277,989
22021004	MEDICAL EXPENSES	416,984
22021006	POSTAGES & COURIER SERVICES	389,184
22021007	WELFARE PACKAGES	403,084
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	152,893
22021009	SPORTING ACTIVITIES	416,984
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	138,994
2205	SUBSIDIES GENERAL	212,815,322
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	212,815,322
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	212,815,322
23	CAPITAL EXPENDITURE	85,000,000
2303	REHABILITATION / REPAIRS	85,000,000



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		85,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		85,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		434,964,090
	TOTAL OVERHEAD		226,714,768
	TOTAL RECURRENT		661,678,858
	TOTAL CAPITAL		85,000,000
	TOTAL ALLOCATION		746,678,858
0517026101	QUEEN'S COLLEGE LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108285	RENOVATION OF EXISTING STRUCTURES	ONGOING	0
ERGP27108288	CONTINUATION OF THE NEW HOSTEL	ONGOING	85,000,000
0517026102	SULEJA ACADEMY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		501,748,296
21	PERSONNEL COST		245,495,307
2101	SALARY		217,524,717
210101	SALARIES AND WAGES		217,524,717
21010101	SALARY		217,524,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,970,590
210201	ALLOWANCES		780,000
21020101	NON REGULAR ALLOWANCES		780,000
210202	SOCIAL CONTRIBUTIONS		27,190,590
21020201	NHIS		10,876,236
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,314,354
22	OTHER RECURRENT COSTS		175,352,989
2202	OVERHEAD COST		26,014,370
220201	TRAVEL & TRANSPORT - GENERAL		3,788,268
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,438,583
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,349,685
220202	UTILITIES - GENERAL		3,097,748
22020201	ELECTRICITY CHARGES		2,301,732
22020202	TELEPHONE CHARGES		796,016
220203	MATERIALS & SUPPLIES - GENERAL		5,801,747
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,822,205
22020302	BOOKS		119,882
22020303	NEWSPAPERS		67,134
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,014,016
22020307	DRUGS & MEDICAL SUPPLIES		1,298,984
22020309	UNIFORMS & OTHER CLOTHING		479,528
220204	MAINTENANCE SERVICES - GENERAL		5,130,945
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,054,961
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,157,874
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,918,110
220206	OTHER SERVICES - GENERAL		3,685,973
22020601	SECURITY CHARGES		2,197,308
22020606	CLEANING AND FUMIGATION SERVICES		1,488,665
220208	FUEL & LUBRICANTS - GENERAL		2,637,402
22020801	MOTOR VEHICLE FUEL COST		1,198,819
22020803	PLANT / GENERATOR FUEL COST		1,438,583
220210	MISCELLANEOUS		1,872,287
22021001	REFRESHMENT & MEALS		959,055
22021006	POSTAGES & COURIER SERVICES		239,764
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		673,468
2205	SUBSIDIES GENERAL		149,338,619
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		149,338,619
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		149,338,619
23	CAPITAL EXPENDITURE		80,900,000
2301	FIXED ASSETS PURCHASED		48,900,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		48,900,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		48,900,000
2302	CONSTRUCTION / PROVISION		32,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		32,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23020114	CONSTRUCTION / PROVISION OF ROADS		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		32,000,000
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030103	REHABILITATION / REPAIRS - HOUSING		0
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		0
	TOTAL PERSONNEL		245,495,307
	TOTAL OVERHEAD		175,352,989
	TOTAL RECURRENT		420,848,296
	TOTAL CAPITAL		80,900,000
	TOTAL ALLOCATION		501,748,296
0517026102	SULEJA ACADEMY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12126897	LAND SCAPING OF PART OF THE COLLEGE	ONGOING	0
ERGP23108217	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	30,000,000
ERGP23126815	PAYMENT FOR INTERNAL EXAMS FOR GIFTED AND TALENTED STUDENTS	ONGOING	900,000
ERGP24127568	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	6,000,000
ERGP27126937	REHABILITATION OF PRINCIPAL QUARTER	ONGOING	0
ERGP27127555	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	ONGOING	32,000,000
ERGP30108189	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	12,000,000
0517026103	FSTC,DOMA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		308,825,184
21	PERSONNEL COST		123,087,275
2101	SALARY		108,930,911
210101	SALARIES AND WAGES		108,930,911
21010101	SALARY		108,930,911
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,156,364
210201	ALLOWANCES		540,000
21020101	NON REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		13,616,364
21020201	NHIS		5,446,546
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,169,818
22	OTHER RECURRENT COSTS		110,624,042
2202	OVERHEAD COST		5,553,657
220201	TRAVEL & TRANSPORT - GENERAL		516,490
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		499,829
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,661
220202	UTILITIES - GENERAL		388,756
22020201	ELECTRICITY CHARGES		166,610
22020202	TELEPHONE CHARGES		11,107
22020203	INTERNET ACCESS CHARGES		44,429
22020205	WATER RATES		166,610
220203	MATERIALS & SUPPLIES - GENERAL		472,062
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		222,146
22020302	BOOKS		16,661
22020303	NEWSPAPERS		27,769
22020304	MAGAZINES & PERIODICALS		11,107
22020305	PRINTING OF NON SECURITY DOCUMENTS		22,215
22020306	PRINTING OF SECURITY DOCUMENTS		27,769
22020307	DRUGS & MEDICAL SUPPLIES		33,322
22020309	UNIFORMS & OTHER CLOTHING		111,073
220204	MAINTENANCE SERVICES - GENERAL		1,499,487
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		222,146
22020402	MAINTENANCE OF OFFICE FURNITURE		166,610
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		111,073
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		333,219
22020405	MAINTENANCE OF PLANTS/GENERATORS		444,292
22020406	OTHER MAINTENANCE SERVICES		222,146
220205	TRAINING - GENERAL		166,610
22020501	LOCAL TRAINING		166,610
220206	OTHER SERVICES - GENERAL		610,902
22020601	SECURITY CHARGES		277,683



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020
CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
22020606	CLEANING AND FUMIGATION SERVICES		333,219
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		44,429
22020708	MEDICAL CONSULTING		44,429
220208	FUEL & LUBRICANTS - GENERAL		666,439
22020801	MOTOR VEHICLE FUEL COST		222,146
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		111,073
22020803	PLANT / GENERATOR FUEL COST		333,219
220209	FINANCIAL CHARGES - GENERAL		33,322
22020901	BANK CHARGES (OTHER THAN INTEREST)		33,322
220210	MISCELLANEOUS		1,155,160
22021001	REFRESHMENT & MEALS		111,073
22021002	HONORARIUM & SITTING ALLOWANCE		166,610
22021003	PUBLICITY & ADVERTISEMENTS		111,073
22021004	MEDICAL EXPENSES		166,610
22021006	POSTAGES & COURIER SERVICES		155,502
22021007	WELFARE PACKAGES		161,056
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		61,090
22021009	SPORTING ACTIVITIES		166,610
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		55,537
2205	SUBSIDIES GENERAL		105,070,385
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		105,070,385
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		105,070,385
23	CAPITAL EXPENDITURE		75,113,867
2301	FIXED ASSETS PURCHASED		13,325,824
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,325,824
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,325,824
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,000,000
2302	CONSTRUCTION / PROVISION		14,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		14,000,000
2303	REHABILITATION / REPAIRS		47,788,043
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		47,788,043
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		47,788,043
	TOTAL PERSONNEL		123,087,275
	TOTAL OVERHEAD		110,624,042
	TOTAL RECURRENT		233,711,317
	TOTAL CAPITAL		75,113,867
	TOTAL ALLOCATION		308,825,184
0517026103	FSTC,DOMA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128149	CONSTRUCTION OF 2 NOS STUDENTS HOSTEL	ONGOING	4,674,176
ERGP23128150	CONSTRUCTION OF 1 NO EXAMINATION HALL	ONGOING	12,000,000
ERGP23128152	CONSTRUCTION OF STAFF QUARTERS	ONGOING	20,113,867
ERGP23128153	CONSTRUCTION OF ROAD NETWORK	ONGOING	6,500,000
ERGP23128154	PROCUREMENT OF 30 NOS. OFFICE TABLES AND CHAIRS	ONGOING	4,500,000
ERGP23128156	CONSTRUCTION OF 1NO ADMINISTRATIVE BLOCK	ONGOING	0
ERGP23140484	CONSTRUCTION OF MODERN SICK BAY	NEW	7,000,000
ERGP23140509	CONSTRUCTION OF WELDING & FABRICATION WORKSHOP	NEW	7,000,000
ERGP23140530	PROCUREMENT OF MODERN LIBRARY BOOKS & EQUIPMENT	NEW	4,000,000
ERGP23140540	PROCUREMENT OF TECHNICAL WORKSHOP EQUIPMENT	NEW	3,000,000
ERGP23140555	PROCUREMENT OF TEACHING & LEARNING EQUIPMENT	NEW	3,000,000
ERGP23140567	PROCUREMENT OF CHEMISTRY,PHYSICS & BIOLOGY EQUIPMENT	NEW	3,325,824
0517026104	FSTC DAYI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		237,335,170
21	PERSONNEL COST		83,362,509
2101	SALARY		74,046,674
210101	SALARIES AND WAGES		74,046,674
21010101	SALARY		74,046,674
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,315,835
210201	ALLOWANCES		60,000
21020101	NON REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		9,255,835



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020
CODE	LINE ITEM	APPROPRIATION AMENDMENT AMOUNT =N=
21020201	NHIS	3,702,334
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	5,553,501
22	OTHER RECURRENT COSTS	93,342,661
2202	OVERHEAD COST	6,939,603
220201	TRAVEL & TRANSPORT - GENERAL	703,338
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	70,334
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	633,004
220202	UTILITIES - GENERAL	386,835
22020201	ELECTRICITY CHARGES	175,834
22020202	TELEPHONE CHARGES	35,167
22020203	INTERNET ACCESS CHARGES	105,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES	35,167
22020205	WATER RATES	35,167
220203	MATERIALS & SUPPLIES - GENERAL	1,709,112
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	175,834
22020302	BOOKS	140,668
22020303	NEWSPAPERS	140,668
22020304	MAGAZINES & PERIODICALS	140,668
22020305	PRINTING OF NON SECURITY DOCUMENTS	140,668
22020306	PRINTING OF SECURITY DOCUMENTS	133,634
22020307	DRUGS & MEDICAL SUPPLIES	281,335
22020308	FIELD & CAMPING MATERIALS SUPPLIES	211,001
22020309	UNIFORMS & OTHER CLOTHING	281,335
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	63,300
220204	MAINTENANCE SERVICES - GENERAL	1,927,146
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	133,634
22020402	MAINTENANCE OF OFFICE FURNITURE	211,001
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	351,669
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	351,669
22020405	MAINTENANCE OF PLANTS/GENERATORS	422,003
22020406	OTHER MAINTENANCE SERVICES	422,003
22020413	MAINTENANCE OF STREET LIGHTS	35,167
220205	TRAINING - GENERAL	211,001
22020501	LOCAL TRAINING	211,001
220206	OTHER SERVICES - GENERAL	261,798
22020601	SECURITY CHARGES	261,798
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	375,114
22020702	INFORMATION TECHNOLOGY CONSULTING	234,446
22020703	LEGAL SERVICES	140,668
220208	FUEL & LUBRICANTS - GENERAL	492,336
22020801	MOTOR VEHICLE FUEL COST	105,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	140,668
22020803	PLANT / GENERATOR FUEL COST	105,500
22020806	COOKING GAS/FUEL COST	140,668
220209	FINANCIAL CHARGES - GENERAL	70,334
22020904	OTHER CRF BANK CHARGES	70,334
220210	MISCELLANEOUS	802,587
22021001	REFRESHMENT & MEALS	140,668
22021003	PUBLICITY & ADVERTISEMENTS	78,149
22021004	MEDICAL EXPENSES	140,668
22021006	POSTAGES & COURIER SERVICES	91,434
22021009	SPORTING ACTIVITIES	140,668
22021010	DIRECT TEACHING & LABORATORY COST	140,668
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	70,333
2205	SUBSIDIES GENERAL	86,403,058
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	86,403,058
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	86,403,058
23	CAPITAL EXPENDITURE	60,630,000
2303	REHABILITATION / REPAIRS	60,630,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	60,630,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	60,630,000
	TOTAL PERSONNEL	83,362,509
	TOTAL OVERHEAD	93,342,661



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL RECURRENT		176,705,170
	TOTAL CAPITAL		60,630,000
	TOTAL ALLOCATION		237,335,170
0517026104 FSTC DAYI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23140780	ROBOTIC AND LOADING PROGRAMME	NEW	630,000
ERGP23145005	CONSTRUCTION AND EQUIPPING OF BIOLOGY, AGRIC SCIENCE AND BST LABORATORIES	NEW	40,000,000
ERGP23145006	CONSTRUCTION OF ADMINISTRATIVE BLOCK AND FURNISHING	NEW	0
ERGP23145009	CONSTRUCTION OF INDUSTRIAL BOREHOLE	NEW	20,000,000
0517027001 LIBRARIANS REGISTRATION COUNCIL OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		213,696,815
21	PERSONNEL COST		177,128,985
2101	SALARY		158,501,342
210101	SALARIES AND WAGES		158,501,342
21010101	SALARY		158,501,342
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,627,643
210202	SOCIAL CONTRIBUTIONS		18,627,643
21020201	NHIS		7,451,057
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,176,586
22	OTHER RECURRENT COSTS		13,226,676
2202	OVERHEAD COST		13,226,676
220201	TRAVEL & TRANSPORT - GENERAL		1,436,839
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		205,263
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		205,263
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,026,313
220202	UTILITIES - GENERAL		314,736
22020202	TELEPHONE CHARGES		123,158
22020203	INTERNET ACCESS CHARGES		191,579
220203	MATERIALS & SUPPLIES - GENERAL		2,334,069
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,232,492
22020303	NEWSPAPERS		143,684
22020305	PRINTING OF NON SECURITY DOCUMENTS		957,893
220204	MAINTENANCE SERVICES - GENERAL		1,676,312
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		821,051
22020402	MAINTENANCE OF OFFICE FURNITURE		513,157
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		342,104
220205	TRAINING - GENERAL		1,368,418
22020501	LOCAL TRAINING		1,368,418
220206	OTHER SERVICES - GENERAL		2,736,836
22020603	OFFICE RENT		2,736,836
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,272,629
22020701	FINANCIAL CONSULTING		862,103
22020703	LEGAL SERVICES		410,525
220208	FUEL & LUBRICANTS - GENERAL		889,472
22020801	MOTOR VEHICLE FUEL COST		889,472
220210	MISCELLANEOUS		1,197,366
22021001	REFRESHMENT & MEALS		513,157
22021003	PUBLICITY & ADVERTISEMENTS		342,104
22021006	POSTAGES & COURIER SERVICES		68,421
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		273,684
23	CAPITAL EXPENDITURE		23,341,154
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		23,341,154
230501	ACQUISITION OF NON TANGIBLE ASSETS		23,341,154
23050101	RESEARCH AND DEVELOPMENT		18,839,154
23050103	MONITORING AND EVALUATION		4,502,000
	TOTAL PERSONNEL		177,128,985
	TOTAL OVERHEAD		13,226,676
	TOTAL RECURRENT		190,355,661



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL CAPITAL		23,341,154
	TOTAL ALLOCATION		213,696,815
0517027001 LIBRARIANS REGISTRATION COUNCIL OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23111744	HUMAN CAPITAL DEVELOPMENT FOR LRCN STAFF	ONGOING	6,200,000
ERGP23111761	COMPLETION OF STANDARDS AND GUIDELINES FOR SCHOOL AND SPECIAL LIBRARIES RESPECTIVELY	ONGOING	5,300,000
ERGP27132066	PERMANENT OFFICE BUILDING	ONGOING	0
ERGP30110858	INDUCTION OF 400 LIBRARIANS IN LINE WITH THE COUNCIL'S MANDATE	ONGOING	7,339,154
ERGP30111723	MONITORING AND EVALUATION OF SCHOOL LIBRARIES FOR ENFORCEMENT	ONGOING	4,502,000
0517028001 UNESCO PARIS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		619,665,792
21	PERSONNEL COST		471,327,037
2101	SALARY		471,327,037
210101	SALARIES AND WAGES		471,327,037
21010101	SALARY		471,327,037
22	OTHER RECURRENT COSTS		131,796,647
2202	OVERHEAD COST		131,796,647
220201	TRAVEL & TRANSPORT - GENERAL		17,660,751
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,635,933
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,504,136
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,294,916
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,225,765
220202	UTILITIES - GENERAL		11,202,715
22020201	ELECTRICITY CHARGES		3,953,899
22020202	TELEPHONE CHARGES		790,780
22020203	INTERNET ACCESS CHARGES		5,271,866
22020205	WATER RATES		1,186,170
220203	MATERIALS & SUPPLIES - GENERAL		2,108,747
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		658,984
22020302	BOOKS		263,594
22020303	NEWSPAPERS		527,186
22020304	MAGAZINES & PERIODICALS		658,984
220204	MAINTENANCE SERVICES - GENERAL		12,916,071
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,054,373
22020402	MAINTENANCE OF OFFICE FURNITURE		2,635,933
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,271,866
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,953,899
220205	TRAINING - GENERAL		10,543,732
22020501	LOCAL TRAINING		2,635,933
22020502	INTERNATIONAL TRAINING		7,907,799
220206	OTHER SERVICES - GENERAL		23,723,396
22020601	SECURITY CHARGES		10,543,732
22020603	OFFICE RENT		5,271,866
22020604	RESIDENTIAL RENT		3,953,899
22020606	CLEANING AND FUMIGATION SERVICES		3,953,899
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,581,560
22020708	MEDICAL CONSULTING		1,581,560
220208	FUEL & LUBRICANTS - GENERAL		15,815,597
22020801	MOTOR VEHICLE FUEL COST		7,907,799
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,271,866
22020806	COOKING GAS/FUEL COST		2,635,933
220209	FINANCIAL CHARGES - GENERAL		10,543,732
22020901	BANK CHARGES (OTHER THAN INTEREST)		7,907,799
22020902	INSURANCE PREMIUM		2,635,933
220210	MISCELLANEOUS		25,700,346
22021001	REFRESHMENT & MEALS		2,635,933
22021002	HONORARIUM & SITTING ALLOWANCE		3,953,899
22021004	MEDICAL EXPENSES		2,635,933
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		3,953,899
22021006	POSTAGES & COURIER SERVICES		2,504,136



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021007	WELFARE PACKAGES		2,767,729
22021009	SPORTING ACTIVITIES		3,031,323
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,186,170
22021029	MONITORING ACTIVITIES & FOLLOW UP		3,031,323
23	CAPITAL EXPENDITURE		16,542,108
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010121	PURCHASE OF RESIDENTIAL FURNITURE		0
2305	OTHER CAPITAL PROJECTS		16,542,108
230501	ACQUISITION OF NON TANGIBLE ASSETS		16,542,108
23050102	COMPUTER SOFTWARE ACQUISITION		16,542,108
	TOTAL PERSONNEL		471,327,037
	TOTAL OVERHEAD		131,796,647
	TOTAL RECURRENT		603,123,684
	TOTAL CAPITAL		16,542,108
	TOTAL ALLOCATION		619,665,792
0517028001	UNESCO PARIS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23129135	DIGITALIZATION AND ARCHIVING OF OLD FILES OF THE DELEGATION	ONGOING	16,542,108
ERGP23129136	INSTALLATION OF CARPETS FOR THE 2 (NOS) OFFICIAL QUARTERS AND 1(NO) OFFICIAL RENTED ACCOMMODATION	ONGOING	0
0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,241,419,322
21	PERSONNEL COST		884,930,195
2101	SALARY		776,647,726
210101	SALARIES AND WAGES		776,647,726
21010101	SALARY		776,647,726
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		108,282,469
210201	ALLOWANCES		13,969,934
21020101	NON REGULAR ALLOWANCES		13,969,934
210202	SOCIAL CONTRIBUTIONS		94,312,535
21020201	NHIS		37,725,014
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		56,587,521
22	OTHER RECURRENT COSTS		181,874,877
2202	OVERHEAD COST		181,874,877
220201	TRAVEL & TRANSPORT - GENERAL		41,361,577
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,762,877
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,598,699
220202	UTILITIES - GENERAL		14,446,048
22020201	ELECTRICITY CHARGES		6,510,441
22020203	INTERNET ACCESS CHARGES		5,587,579
22020205	WATER RATES		2,348,028
220203	MATERIALS & SUPPLIES - GENERAL		14,229,339
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,162,671
22020303	NEWSPAPERS		53,364
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,775,513
22020306	PRINTING OF SECURITY DOCUMENTS		237,791
220204	MAINTENANCE SERVICES - GENERAL		19,983,918
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,791,183
22020402	MAINTENANCE OF OFFICE FURNITURE		292,504
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,201,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,935,035
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,201,856
22020406	OTHER MAINTENANCE SERVICES		2,561,485
220206	OTHER SERVICES - GENERAL		37,006,327
22020601	SECURITY CHARGES		22,412,991
22020605	SECURITY VOTE (INCLUDING OPERATION)		14,593,336
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,384,058
22020701	FINANCIAL CONSULTING		4,002,319
22020703	LEGAL SERVICES		800,464
22020708	MEDICAL CONSULTING		581,275
220208	FUEL & LUBRICANTS - GENERAL		6,806,576



2020			2020
0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		5,739,295
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,067,281
220209	FINANCIAL CHARGES - GENERAL		2,702,514
22020902	INSURANCE PREMIUM		2,702,514
220210	MISCELLANEOUS		39,954,520
22021001	REFRESHMENT & MEALS		1,708,190
22021002	HONORARIUM & SITTING ALLOWANCE		36,424,313
22021003	PUBLICITY & ADVERTISEMENTS		1,594,258
22021006	POSTAGES & COURIER SERVICES		227,759
23	CAPITAL EXPENDITURE		174,614,250
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2305	OTHER CAPITAL PROJECTS		174,614,250
230501	ACQUISITION OF NON TANGIBLE ASSETS		174,614,250
23050103	MONITORING AND EVALUATION		174,614,250
	TOTAL PERSONNEL		884,930,195
	TOTAL OVERHEAD		181,874,877
	TOTAL RECURRENT		1,066,805,072
	TOTAL CAPITAL		174,614,250
	TOTAL ALLOCATION		1,241,419,322
0517029001 NATIONAL BOARD FOR TECHNICAL EDUCATION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23101521	ACCREDITATION/RE-ACCREDITATION AND VISITATION TO THE NIGERIAN POLYTECHNICS	NEW	82,776,944
ERGP23101532	DATA COLLECTION, COLLATION AND PROCESSING / PRODUCTION OF DIGETS OF STATISTICS AS WELL AS PROCESSING OF RESEARCH AND INNOVATION PROJECTS DATA FROM FROM TVET INSTITUTIONS-(SDGS).	ONGOING	50,680,439
ERGP23101560	VOCATIONAL SKILLS / TRAINING FOR TVET	ONGOING	0
ERGP23129036	REMODELING AND RENOVATION OF NBTE SECRETARIAT COMPLEX, CLINIC, CENTRE OF EXCELENCE (COE) AND LIASON OFFICE AT ABUJA.	ONGOING	0
ERGP23129041	CONSTRUCTION OF STAFF CAR PARKING SPACE.	ONGOING	0
ERGP27126175	CONSTRUCTION OF STAFF OFFICES AT NBTE CENTRE OF EXCELLENCE (COE)	ONGOING	0
ERGP29126178	COMPUTERIZATION OF FINANCE AND PHYSICAL PLANNING & DEVELOPMENT DEPERTMENT	ONGOING	0
ERGP30126193	GREENING TVET PROJECT IN NIGERIAN POLYTECHNICS	ONGOING	0
ERGP30126197	UPGRADING AND AUTOMATION OF NBTE LIBRARY TO E-LIBRARY	ONGOING	0
NBTE201701096473	QUARTERLY MONITORING & EVALUATION OF PHYSICAL DEVELOPMENT (POLYS, TCS, SPECIALISED-FEDERAL).	ONGOING	41,156,867
ERGP23146096	CONSTRUCTION OF STAFF CAR PARKING SPACE.	ONGOING	0
0517030001 NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,153,704,378
21	PERSONNEL COST		5,486,364,809
2101	SALARY		4,877,999,133
210101	SALARIES AND WAGES		4,877,999,133
21010101	SALARY		4,877,999,133
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		608,365,676
210202	SOCIAL CONTRIBUTIONS		608,365,676
21020201	NHIS		243,346,270
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		365,019,406
22	OTHER RECURRENT COSTS		102,631,347
2202	OVERHEAD COST		102,631,347
220201	TRAVEL & TRANSPORT - GENERAL		11,494,711
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,389,457
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,105,254
220202	UTILITIES - GENERAL		9,893,662
22020201	ELECTRICITY CHARGES		4,926,305
22020202	TELEPHONE CHARGES		205,263
22020203	INTERNET ACCESS CHARGES		2,298,942
22020205	WATER RATES		2,463,152
220203	MATERIALS & SUPPLIES - GENERAL		10,222,082



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,899,991
22020302	BOOKS		821,051
22020303	NEWSPAPERS		410,525
22020304	MAGAZINES & PERIODICALS		164,210
22020305	PRINTING OF NON SECURITY DOCUMENTS		738,946
22020306	PRINTING OF SECURITY DOCUMENTS		410,525
22020307	DRUGS & MEDICAL SUPPLIES		2,134,732
22020309	UNIFORMS & OTHER CLOTHING		1,642,102
220204	MAINTENANCE SERVICES - GENERAL		23,810,473
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,284,203
22020402	MAINTENANCE OF OFFICE FURNITURE		2,463,152
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,284,203
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,926,305
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,568,406
22020406	OTHER MAINTENANCE SERVICES		3,284,203
220205	TRAINING - GENERAL		6,157,881
22020501	LOCAL TRAINING		6,157,881
220206	OTHER SERVICES - GENERAL		9,031,559
22020601	SECURITY CHARGES		4,105,254
22020606	CLEANING AND FUMIGATION SERVICES		4,926,305
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,477,891
22020708	MEDICAL CONSULTING		1,477,891
220208	FUEL & LUBRICANTS - GENERAL		9,852,609
22020801	MOTOR VEHICLE FUEL COST		3,284,203
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,642,102
22020803	PLANT / GENERATOR FUEL COST		4,926,305
220209	FINANCIAL CHARGES - GENERAL		1,026,313
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,026,313
220210	MISCELLANEOUS		19,664,166
22021001	REFRESHMENT & MEALS		1,642,102
22021002	HONORARIUM & SITTING ALLOWANCE		2,463,152
22021003	PUBLICITY & ADVERTISEMENTS		2,791,573
22021004	MEDICAL EXPENSES		2,463,152
22021006	POSTAGES & COURIER SERVICES		2,298,942
22021007	WELFARE PACKAGES		2,381,047
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,724,207
22021009	SPORTING ACTIVITIES		2,463,152
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,436,839
23	CAPITAL EXPENDITURE		564,708,222
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010119	PURCHASE OF POWER GENERATING SET		0
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		30,000,000
2305	OTHER CAPITAL PROJECTS		292,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		292,000,000
23050101	RESEARCH AND DEVELOPMENT		292,000,000
	TOTAL PERSONNEL		5,486,364,809
	TOTAL OVERHEAD		102,631,347
	TOTAL RECURRENT		5,588,996,156
	TOTAL CAPITAL		564,708,222
	TOTAL ALLOCATION		6,153,704,378
0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106992	PROCUREMENT AND INSTALLATION OF 2-UNITS 100KVA POWER GENERATORS, 2-SETS OF ELECTRIC POWER TRANSFORMERS, AND 15 NO. SOLAR POWERED STREET LIGHTS	ONGOING	0
ERGP23106999	CONSTRUCTION AND FURNISHING OF NBAIS PHYSICAL PLANNING/ESTATE COMPLEX , EXPANSION OF ICT LABORATORY AND CONSTRUCTION OF PRINTING PRESS.	ONGOING	0
ERGP23107006	CONSTRUCTION OF 2 STOREY OFFICE COMPLEX FOR TSANGAYA EDUCATION CENTER	ONGOING	0



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP27106989	CONSTRUCTION OF MULTINATIONAL AUDITORIUM COMPLEX, FURNISHING OF MULTINATIONAL AUDITORIUM COMPLEX, CONSTRUCTION OF ACCESS ROADS AND INTERLOCKING OF WALK-WAYS	ONGOING	0
ERGP27107008	CONSTRUCTION OF NBAIS SIX ZONAL OFFICES	ONGOING	0
ERGP27118531	INDUCTION COURSE FOR NEWLY EMPLOYED OFFICERS IN THE BOARD FOR EFFECTIVE SERVICE	ONGOING	0
ERGP27118535	CONSTRUCTION OF OPERATIONAL CENTRE IN IBADAN, OYO STATE	ONGOING	0
ERGP30107017	5 DAY CAPACITY BUILDING FOR OFFICERS ON SERVICE DELIVERY, 5 DAY CAPACITY BUILDING FOR STATE COORDINATORS	ONGOING	20,000,000
ERGP30145296	PURCHASE OF AUTOMATIC FIREBALL EXTINGUISHERS (KOSOFE)	ONGOING	30,000,000
ERGP30145300	EMPOWERMENT ITEMS (KOSOFE)	ONGOING	20,000,000
ERGP30145301	SUPPLY OF BOOKS AND WRITING MATERIALS (MANI)	ONGOING	12,000,000
ERGP30145302	SUPPLY OF BOOKS AND WRITING MATERIALS (SURULERE)	ONGOING	20,000,000
ERGP30145303	SUPPLY OF BOOKS AND WRITING MATERIALS (MUSHIN 2)	ONGOING	20,000,000
ERGP30145304	SUPPLY OF BOOKS AND WRITING MATERIALS (EPE)	ONGOING	20,000,000
ERGP30145305	SUPPLY OF BOOKS AND WRITING MATERIALS (IKORODU)	ONGOING	20,000,000
ERGP30145306	SUPPLY OF BOOKS AND WRITING MATERIALS (IFAKO IJAYE)	ONGOING	20,000,000
ERGP30145307	SUPPLY OF BOOKS AND WRITING MATERIALS (OSHODI 1)	ONGOING	20,000,000
ERGP30145308	SUPPLY OF BOOKS AND WRITING MATERIALS (OSHODI 2)	ONGOING	20,000,000
ERGP30145309	SUPPLY OF BOOKS AND WRITING MATERIALS (IBEJU LEKKI)	ONGOING	20,000,000
ERGP30145310	SUPPLY OF BOOKS AND WRITING MATERIALS (AJEROMI IFELEDUN)	ONGOING	20,000,000
ERGP30145311	SUPPLY OF BOOKS AND WRITING MATERIALS (LAGOS ISLAND 1)	ONGOING	20,000,000
ERGP30145312	SUPPLY OF BOOKS AND WRITING MATERIALS (LAGOS ISLAND 2)	ONGOING	20,000,000
ERGP30145313	SUPPLY OF LAPTOP COMPUTERS (APAPA)	ONGOING	20,000,000



FEDERAL MINISTRY OF ENVIRONMENT							
2020 2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	1,954,263,641	395,857,607	2,350,121,248	5,496,768,892	7,846,890,140
2.	0535002001	NATIONAL PARK HEADQUARTERS	241,555,263	50,937,765	292,493,028	416,352,076	708,845,105
3.	0535003001	KAINJI NATIONAL PARK	487,008,151	36,399,122	523,407,273	52,795,589	576,202,862
4.	0535004001	OYO NATIONAL PARK	339,692,444	34,614,215	374,306,659	51,722,489	426,029,148
5.	0535005001	CHAD BASIN NATIONAL PARK	246,383,703	27,737,242	274,120,945	51,049,170	325,170,116
6.	0535006001	GASHAKA GUMTI NATIONAL PARK	334,956,912	34,282,658	369,239,570	51,199,427	420,438,997
7.	0535007001	CROSS RIVER NATIONAL PARK	489,446,325	34,596,322	524,042,647	53,183,548	577,226,196
8.	0535008001	KAMUKU NATIONAL PARK	207,822,232	26,544,769	234,367,001	22,694,364	257,061,365
9.	0535009001	OKUMU NATIONAL PARK	197,887,211	23,158,911	221,046,122	23,406,000	244,452,122
10.	0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	530,543,815	41,052,537	571,596,352	47,000,000	618,596,352
11.	0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN	1,008,844,956	47,894,629	1,056,739,585	56,400,000	1,113,139,585
12.	0535012001	FEDERAL COLLEGE OF FORESTRY JOS	639,328,764	42,420,957	681,749,721	37,600,000	719,349,721
13.	0535012301	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)	163,610,242	41,052,539	204,662,781	47,000,000	251,662,781
14.	0535012302	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)	124,773,324	41,052,539	165,825,863	47,000,000	212,825,863
15.	0535012303	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)	125,657,560	41,052,539	166,710,099	47,000,000	213,710,099
16.	0535013001	FORESTRY RESEARCH INSTITUTE OF	2,131,271,904	151,067,551	2,282,339,455	2,776,683,993	5,059,023,448
17.	0535014001	FORESTRY MECHANISATION COLLEGE AFAKA	600,807,736	32,842,031	633,649,767	28,200,000	661,849,767
18.	0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	2,191,083,956	110,095,741	2,301,179,697	348,737,332	2,649,917,029
19.	0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY	3,267,697,133	109,525,406	3,377,222,539	205,904,331	3,583,126,870
20.	0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA	292,156,101	41,066,222	333,222,323	292,646,237	625,868,560
21.	0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS	166,767,212	44,295,074	211,062,286	488,307,675	699,369,961
22.	0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS	518,566,374	34,258,344	552,824,718	153,015,252	705,839,970
			16,260,124,959	1,441,804,720	17,701,929,679	10,794,666,376	28,496,596,056



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2	EXPENDITURE	7,846,890,140
21	PERSONNEL COST	1,954,263,641
2101	SALARY	1,737,636,534
210101	SALARIES AND WAGES	1,737,636,534
21010101	SALARY	1,737,636,534
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	216,627,107
210201	ALLOWANCES	1,922,289
21020101	NON REGULAR ALLOWANCES	1,922,289
210202	SOCIAL CONTRIBUTIONS	214,704,818
21020201	NHIS	128,822,891
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	85,881,927
22	OTHER RECURRENT COSTS	395,857,607
2202	OVERHEAD COST	395,857,607
220201	TRAVEL & TRANSPORT - GENERAL	67,976,814
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,578,926
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,345,350
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	41,052,539
220202	UTILITIES - GENERAL	65,876,708
22020201	ELECTRICITY CHARGES	28,049,831
22020203	INTERNET ACCESS CHARGES	3,421,045
22020205	WATER RATES	10,326,356
22020206	SEWERAGE CHARGES	24,079,476
220203	MATERIALS & SUPPLIES - GENERAL	21,510,280
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,193,089
22020302	BOOKS	342,104
22020303	NEWSPAPERS	1,717,397
22020304	MAGAZINES & PERIODICALS	1,019,460
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,869,811
22020306	PRINTING OF SECURITY DOCUMENTS	1,368,418
220204	MAINTENANCE SERVICES - GENERAL	57,764,083
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,722,994
22020402	MAINTENANCE OF OFFICE FURNITURE	8,547,518
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,991,619
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,119,904
22020405	MAINTENANCE OF PLANTS/GENERATORS	24,382,048
220205	TRAINING - GENERAL	20,897,384
22020501	LOCAL TRAINING	20,897,384
220206	OTHER SERVICES - GENERAL	48,524,105
22020601	SECURITY CHARGES	17,885,227
22020603	OFFICE RENT	13,684,180
22020606	CLEANING AND FUMIGATION SERVICES	16,954,699
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,882,140
22020701	FINANCIAL CONSULTING	2,052,627
22020702	INFORMATION TECHNOLOGY CONSULTING	2,148,469
22020703	LEGAL SERVICES	3,681,044
220208	FUEL & LUBRICANTS - GENERAL	41,301,263
22020801	MOTOR VEHICLE FUEL COST	20,616,941
22020803	PLANT / GENERATOR FUEL COST	20,684,322
220209	FINANCIAL CHARGES - GENERAL	6,301,650
22020902	INSURANCE PREMIUM	6,301,650
220210	MISCELLANEOUS	57,823,179
22021001	REFRESHMENT & MEALS	3,136,414
22021002	HONORARIUM & SITTING ALLOWANCE	502,767
22021003	PUBLICITY & ADVERTISEMENTS	3,453,302
22021006	POSTAGES & COURIER SERVICES	684,206
22021007	WELFARE PACKAGES	24,305,696
22021009	SPORTING ACTIVITIES	4,049,833
22021013	PROMOTION (SERVICE WIDE)	8,062,886
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	8,176,297
22021015	CRÈCHE	3,421,045
22021016	SERVICOM	2,030,732
23	CAPITAL EXPENDITURE	5,496,768,892
2301	FIXED ASSETS PURCHASED	22,593,668



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,593,668
23010105	PURCHASE OF MOTOR VEHICLES		0
23010113	PURCHASE OF COMPUTERS		9,400,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		13,193,668
2302	CONSTRUCTION / PROVISION		77,451,300
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		77,451,300
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		77,451,300
2304	PRESERVATION OF THE ENVIRONMENT		4,660,269,311
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		4,660,269,311
23040101	TREE PLANTING		388,127,422
23040102	EROSION & FLOOD CONTROL		3,773,212,144
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		494,229,745
23040105	WATER POLLUTION PREVENTION & CONTROL		4,700,000
2305	OTHER CAPITAL PROJECTS		736,454,613
230501	ACQUISITION OF NON TANGIBLE ASSETS		736,454,613
23050101	RESEARCH AND DEVELOPMENT		624,506,114
23050103	MONITORING AND EVALUATION		48,494,200
23050104	ANNIVASARIES/CELEBRATIONS		13,080,100
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		50,374,200
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		0
	TOTAL PERSONNEL		1,954,263,641
	TOTAL OVERHEAD		395,857,607
	TOTAL RECURRENT		2,350,121,248
	TOTAL CAPITAL		5,496,768,892
	TOTAL ALLOCATION		7,846,890,140
0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19103916	2020 VALIDATION/ACCREDITATION OF ALL ACCREDITED ENVIRONMENTAL CONSULTANTS	ONGOING	4,700,000
ERGP19103981	CLEAN AND GREEN PROGRAMME (NATION WIDE)	ONGOING	4,700,000
ERGP19104194	DOMESTICATION OF CHEMICALS BASED MULTILATERAL ENVIRONMENTAL AGREEMENTS (BASEL, ROTTERDAM, STOCKHOLM, MINIMATA AND VIENNA CONVENTION)	ONGOING	4,794,000
ERGP19104203	AWARENESS CREATION AND MOBILIZATION FOR TREE PLANTING, WILDLIFE AND BIODIVERSITY (INCLUDING CELEBRATION OF INTERNATIONAL DAYS OF FORESTS, WILDLIFE AND BIODIVERSITY CONSERVATION).	NEW	25,716,799
ERGP19104206	COMMEMORATION OF WORLD DESERTIFICATION DAY (ANNUALLY).	ONGOING	3,680,100
ERGP19104230	UPSCALING AND DIGITALIZATION OF THE EIA REGISTRY	ONGOING	47,112,266
ERGP19104233	DEVELOPMENT AND PRODUCTION OF ENVIRONMENTAL ASSESSMENT PROCEDURES AND REVISION OF EXISTING ONES (GUIDELINES, REGULATIONS AND STANDARDS)	ONGOING	9,400,000
ERGP19104478	NATIONAL COUNCIL ON ENVIRONMENT	ONGOING	32,900,000
ERGP19104482	COMMEMORATION OF WORLD ENVIRONMENT DAY	ONGOING	9,400,000
ERGP19104485	PREPARATION OF STATUTORY REPORT / MTSS / SCORECARD	ONGOING	4,405,531
ERGP19104525	NATIONAL POLICY ON ENVIRONMENT	ONGOING	9,400,000
ERGP19104538	ENVIRONMENT PROTECTION AND EDUCATION PROGRAMME	NEW	14,100,000
ERGP19104544	WEBSITE AND MOBILE APPLICATION DEVELOPMENT	ONGOING	17,860,000
ERGP19104554	MONITORING AND EVALUATION OF THE MINISTRY'S PROJECTS	ONGOING	18,800,000
ERGP19104558	ICT INFRASTRUCTURE AND ESTABLISHMENT OF E-LIBRARY	ONGOING	0
ERGP19104564	ATTENDANCE OF STATUTORY AND INTERNATIONAL BILATERAL/MULTILATERAL MEETINGS.	ONGOING	105,000,000
ERGP19104571	RENOVATION / REHABILITATION OF MINISTRY'S HEADQUARTERS, MABUSHI, GREEN BUILDING, BROWN BUILDING AND UTAKO OFFICE COMPLEX, ABUJA	ONGOING	0
ERGP19104578	CONSTRUCTION OF ENVIRONMENT HOUSE CENTRAL BUSINESS DISTRICT, ABUJA.	ONGOING	0
ERGP19104582	RENOVATION / REHABILITATION OF 36 STATES FIELD OFFICES OF THE FEDERATION AND FCT OFFICE	NEW	47,000,000
ERGP19104598	PURCHASE OF MOTOR VEHICLES	ONGOING	0
ERGP19104607	SENSITIZATION WORKSHOP ON CAPITAL BUDGET IMPLEMENTATION, BUDGET PREPARATION AND MONITORING OF REVENUE GENERATION	ONGOING	14,100,000
ERGP19104618	PAYMENT OF OUTSTANDING LOCAL DEBT FOR CONTRACTORS OUT OF N11.6 BILLION OWED LOCAL CONTRACTORS	ONGOING	0



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP19104625	UPGRADING OF ACCOUNTING SYSTEM FACILITIES, CAPACITY BUILDING OF ACCOUNTING OFFICERS ON PROFESSIONAL COURSES AND NEW ACCOUNTING SOFTWARE AND TECHNIQUES E.G IPSAS ICAN, ANAN AND T.S.A.	ONGOING	14,100,000
ERGP19104730	AUDIT MONITORING AND VERIFICATION OF ACCOUNTS RECORDS IN MDAS & FIELD OFFICES	ONGOING	16,478,067
ERGP19104752	ACTU OPERATIONS & MONITORING OF CORRUPTION	ONGOING	9,456,133
ERGP19104763	REVIEW OF SERVICE CHARTER OF THE MINISTRY.	ONGOING	3,581,870
ERGP19104798	SUPERVISION OF MONITORING OF THE IMPLEMENTATION OF PRESIDENTIAL EXECUTIVE ORDERS.	ONGOING	3,760,000
ERGP19104818	PRODUCTION OF WATER-SHED MAPS	ONGOING	3,295,601
ERGP19104835	PURCHASE OF UPDATED E-LAW BOOKS AND LAW REPORTS	ONGOING	9,898,067
ERGP19110801	FOREST RESOURCES SURVEY AND ASSESSMENT NATIONWIDE.	NEW	18,800,000
ERGP19114135	GULLY EROSION CONTROL SITE OFF WAR MUSEUM ROAD EBITE, AMAFOR ISINGWU, UMUAHIA NORTH LGA ABIA STATE.	NEW	28,200,000
ERGP19132719	EROSION CONTROL BOGO AREA, GOMBE STATE	ONGOING	4,700,000
ERGP19132720	EROSION CONTROL IN TINGA, DADIN KOWA AREA, GOMBE STATE	ONGOING	4,700,000
ERGP19139297	ADVERTISEMENT AND PRINTING OF BIDDING DOCUMENT	NEW	9,400,000
ERGP19139300	ENVIRONMENTAL DATA COLLECTION AND MANAGEMENT	NEW	4,700,000
ERGP19139304	DEPLOYMENT OF GREEN ICT INFRASTRUCTURE WEB PORTAL AND CAPACITY BUILDING AT MINISTRY HEADQUARTERS	NEW	9,400,000
ERGP19139306	PRICE INTELLIGENCE SURVEY	NEW	4,700,000
ERGP19139313	SENSITISATION WORKSHOP ON E - GREEN PROCUREMENT	NEW	9,456,133
ERGP19139321	INSTALLATION AND MAINTENANCE OF BAMBOO PROCESSING EQUIPMENT IN KARARA LOKOJA KOGI STATE	NEW	37,670,500
ERGP19139328	DOMESTICATION OF ECONOMICALLY VIABLE WILDLIFE SPECIES OF ANIMALS (SNAIL, CANE RAT)	NEW	11,750,000
ERGP19139349	PROCUREMENT OF WORKSTATIONS AND CHAIRS AT HEADQUARTERS, MABUSHI	NEW	30,451,300
ERGP19139764	SERVICOM COMPLIANCE EVALUATION, REHABILITATION OF THE CUSTOMERS CARE/COMPLIANTS DESK UNITS IN THE HEADQUARTERS, GREEN, BROWN BUILDING AND IN UTAKO'S OFFICE AND 31 STATE OUT STATIONS AND PROVISION OF DIRECTIONAL CHARTS IN THE HEADQUARTERS, BROWN BUILDING, GREEN BUILDING AND IN UTAKO'S	NEW	9,136,197
ERGP19139781	SUSTAINABLE DEVELOPMENT OF MASS JATROPHA PLANTATION IN YOBE	NEW	28,200,000
ERGP19139796	COMPLETION OF WASTE RECYCLING FACILITY (SOUTH EAST)	ONGOING	9,400,000
ERGP19139837	COMMUNITY BASED INTERVENTION ON CONTROL OF OPEN DEFECATION	NEW	12,220,000
ERGP19139842	POLLUTION PROFILE STUDY OF CEMENT INDUSTRIES IN SOKOTO, GOMBE AND BENUE STATES	NEW	9,400,000
ERGP19139846	ESTABLISHMENT OF ELECTRONIC BASED DATA BANK ON ENVIRONMENTAL POLLUTION	NEW	14,100,000
ERGP19139852	RE-EVALUATION OF REMEDIATED LEAD CONTAMINATED SITES IN SHIKIRA, ZAMFARA STATE	ONGOING	4,700,000
ERGP19139857	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT. (FOR THE VULNERABLE GROUP IN SOCIETY)	NEW	9,400,000
ERGP19139862	DEVELOPMENT OF TECHNICAL GUIDE LINES FOR TREATMENT AND DISPOSAL OF WASTES (COMPOSTING, RECYCLING, RECOVERY, INCINERATION AND LANDFILL)	NEW	4,700,000
ERGP19139877	STRATEGIC NATIONAL FRAME-WORK FOR THE DEVELOPMENT OF NATIONAL ACTION PLAN ON ENVIRONMENTAL SOUND MANAGEMENT OF E-WASTE	ONGOING	4,700,000
ERGP19139879	ESTABLISHMENT OF E-REGISTRY FOR ENVIRONMENTAL CONSULTANTS	NEW	5,241,440
ERGP19139887	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE. (FOR THE VULNERABLE GROUP IN SOCIETY), SOUTH EAST	NEW	18,800,000
ERGP19139891	ESTABLISHMENT OF ENVIRONMENTAL HEALTH AND SANITATION SURVEILLANCE SYSTEM IN NIGERIA	NEW	4,700,000
ERGP19139892	DEVELOPMENT OF NATIONAL FRAME-WORK FOR ENVIRONMENTALLY SOUND MANAGEMENT OF USED OIL	NEW	4,700,000
ERGP19139898	ADVOCACY AND AWARENESS CAMPAIGN ON AIR QUALITY MANAGEMENT IN NIGERIA	ONGOING	4,700,000
ERGP19139903	ESTABLISHMENT OF AIR QUALITY MONITORING STATION IN PORT HARCOURT	NEW	12,220,000
ERGP19139912	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE (FOR THE VULNERABLE GROUP IN SOCIETY)	NEW	18,800,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP19139921	ESTABLISHMENT OF PILOT BIOGAS GAS GENERATION AND COMPRESSION PLANT USING POULTRY, PIGGRY AND FOOD WASTE	NEW	23,500,000
ERGP19139928	CLIMATE SMART MUNICIPAL SOLID WASTE MANAGEMENT INTERVENTION PROJECT FOR HIGHLY POLLUTED AREAS (AWADA)	NEW	47,000,000
ERGP19140056	COLLATION OF DATA AND PRINTING OF NIGERIA NATIONAL STATE OF THE ENVIRONMENT REPORT	NEW	9,400,000
ERGP19140112	REVIEW OF THE NATIONAL STRATEGY FOR THE DEVELOPMENT OF ENVIRONMENT STATISTICS	NEW	9,400,000
ERGP19140189	DEVELOPING A NATIONAL FRAMEWORK FOR ECOSYSTEM BASED ADAPTATION PHASE II	ONGOING	28,200,000
ERGP19141991	EROSION AND FLOOD CONTROL WORKS IN WODA OTAKPA VILLAGE YALA LGA CROSS RIVER STATE.	ONGOING	18,912,267
ERGP19143896	PURCHASE OF PROJECT MONITORING VEHICLES FOR EROSION CONTROL DEPARTMENT	NEW	0
ERGP19143897	PURCHASE OF PROJECT MONITORING VEHICLES FOR CLIMATE CHANGE DEPARTMENT	NEW	0
ERGP19143898	PURCHASE OF PROJECT MONITORING VEHICLES FOR POLLUTION CONTROL DEPARTMENT	NEW	0
ERGP19144990	COMPLETION OF EROSION CONTROL OF ODO IYA ALARO WASTE WATER PROJECTS IN LAGOS	ONGOING	676,800,000
ERGP19144993	CANAL CHANNELISATION OF CENSUS-BABS ANIMASHAUN-ORILE, COKER AGUDA SURULERE, LAGOS	ONGOING	423,000,000
ERGP20103883	EROSION CONTROL AND CHANNELIZATION WORKS AT NRI AGUKWU ANAOCHA SOUTH LGA, ANAMBRA STATE	NEW	37,600,000
ERGP20103894	MAINTENANCE OF EXISTING FLOOD EARLY WARNING SYSTEM (FEWS) FACILITIES	ONGOING	8,460,000
ERGP20104091	OBINAGU ETITI ROAD/EKE-OBINAGU AND NKPOLO GULLY EROSION CONTROL, ENUGWU AGIDI NJIKOKA LGA, ANAMBRA STATE	ONGOING	61,100,000
ERGP20104106	CONSTRUCTION OF DRAINAGE AND ROAD IMPROVEMENT WORK AT AMOGBU AMAEZE, IVO LGA	ONGOING	14,100,000
ERGP20104204	ESTABLISHMENT OF ACACIA SENEGAL PLANTATION IN THE FRONTLINE STATES TO ARREST LAND DEGRADATION AND MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE	NEW	62,473,002
ERGP20104207	ESTABLISHMENT OF WOODLOTS IN THE ARID ZONE	ONGOING	66,030,144
ERGP20104208	ESTABLISHMENT OF ACACIA SENEGAL PLANTATION TO COMBAT DESERTIFICATION AND MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE IN THE FRONTLINE STATES. (MAINTENANCE/FIRE TRACING, AND SILVICULTURAL ACTIVITIES)	ONGOING	6,327,816
ERGP20104347	WEST AFRICA COASTAL AREAS MANAGEMENT (WACA) PROJECT	ONGOING	9,400,000
ERGP20104431	CONSTRUCTION OF SIDE DRAINS AND ROAD IMPROVEMENT OF OGBOROMA-ONICHA ROAD, OHAOZARA LGA, EBONYI STATE	ONGOING	23,682,663
ERGP20104470	EROSION AND FLOOD CONTROL PROJECT AT LASSA TOWN ASKIRA-UBA. LGA, BORNO STATE	ONGOING	28,200,000
ERGP20104499	IRUOBIELI-IFITE-AMAOBIA ROAD GULLY EROSION CONTROL, ANAMBRA STATE	ONGOING	63,920,000
ERGP20104669	CULVERTS AND DRAINAGES CONTROL IN WABARA STREET, GWORAMBILI, MARAMA IN HAWUL LOCAL GOVERNMENT AREA, BORNO STATE	ONGOING	4,700,000
ERGP20110613	EROSION CONTROL WORKS IN ETITINABO, ANAOCHA LGA, ANAMBRA STATE	ONGOING	23,500,000
ERGP20110828	AFFORESTATION/REFORESTATION PROGRAMME NATIONWIDE.	ONGOING	53,077,292
ERGP20111999	NATIONAL IMPLEMENTATION OF NIGERIA'S NDC	ONGOING	19,740,000
ERGP20112032	DEVELOPMENT AND IMPLEMENTATION OF A STRATEGIC SUSTAINABLE CLIMATE CHANGE AND ENVIRONMENTAL ADVOCACY PROGRAMME PHASE II	ONGOING	23,500,000
ERGP20112039	CAPACITY DEVELOPMENT OF CLIMATE CHANGE DESK/UNIT IN STATE MINISTRIES OF ENVIRONMENT AND ALL RELEVANT MDAs	NEW	18,800,000
ERGP20112084	CLIMATE CHANGE MITIGATION/ADAPTATION PROJECT FOR ALTERNATIVE ENERGY PRODUCTION TO POWER BOREHOLE FOR PORTABLE DRINKING WATER PHASE II	NEW	37,600,000
ERGP20125635	CONSTRUCTION OF FLOOD CONTROL WORKS AT OKO-OGBELE, OSHIMILI LGA, DELTA STATE	ONGOING	4,700,000
ERGP20125645	EROSION CONTROL AND ROAD REHABILITATION WORKS ALONG GARKI-AGUNGWU OGBOO ROAD, UGWUOBA, OJI RIVER LGA, ENUGU STATE	ONGOING	9,400,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP20125655	CONSTRUCTION OF SIDE DRAINS AND CULVERTS IN UNGWAN ZAHU GONI GORA, CHIKUN LGA, KADUNA	ONGOING	28,200,000
ERGP20125679	EROSION CONTROL WORKS IN FUTU, MICHIKA ADAMAWA STATE	ONGOING	14,100,000
ERGP20125764	EZIAMA NTIGHA FLOOD CHANNELIZATION PROJECT, ISIALA NGWA NORTH LGA, ABIA STATE	ONGOING	9,400,000
ERGP20125771	A STRATEGIC FRAME-WORK FOR THE DEVELOPMENT OF A NATIONAL ACTION PLAN FOR THE SOUND MANAGEMENT OF USED LEAD ACID	ONGOING	4,700,000
ERGP20125787	CONSTRUCTION OF FLOOD CONTROL WORKS AT AMAO FARM, ILORIN WEST LGA, KWARA STATE	ONGOING	9,400,000
ERGP20125790	EROSION AND FLOOD CONTROL WORKS IN MARABA KUNINI, TARABA STATE	ONGOING	14,100,000
ERGP20125801	CONSTRUCTION OF CULVERTS EROSION CONTROL WORKS IN OKUNDI NEW LAYOUT, OKUNDI BOKI LGA, CROSS RIVER STATE	ONGOING	28,200,000
ERGP20138955	ROAD IMPROVEMENT WORKS AND DRAINAGES IN ELUOBODO AMUZU AMAGU ROAD, IVO LGA	ONGOING	53,320,000
ERGP20138991	EROSION CONTROL WORKS IN UKEHE-AGU-UMUNKO IN ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE	NEW	4,700,000
ERGP20139029	EROSION CONTROL AT UHU COMMUNITY UMUDIM, ANAMBRA STATE	ONGOING	9,400,000
ERGP20139038	EROSION CONTROL AT UNGUWAN DOSA KADUNA NORTH, KADUNA STATE	NEW	67,680,000
ERGP20139042	CHANNELIZATION AND FLOOD CONTROL IN TUDUNWADA, KADUNA SOUTH, KADUNA STATE	NEW	67,680,000
ERGP20139053	EROSION CONTROL AT RIGASA IN IGABI LGA, KADUNA STATE	NEW	67,680,000
ERGP20139059	RIVER JAMTARI FLOODING CONTROL IN MAYO BELWA LGA, ADAMAWA STATE	NEW	42,300,000
ERGP20139066	EROSION CONTROL IN OBOSI, IDEMILI LGA, ANAMBRA STATE	NEW	99,828,000
ERGP20139079	FLOOD AND EROSION CONTROL PROJECT AT FEDERAL HOUSING II, KARU, NASARAWA STATE	NEW	143,567,401
ERGP20139094	FLOOD AND EROSION CONTROL PROJECT AT GWARINPA/LIFE CAMP, FCT ABUJA	NEW	84,600,000
ERGP20139103	ILODE FLOOD CHANNELIZATION WORKS, ILE-IFE, OGUN STATE	NEW	76,140,000
ERGP20139111	EROSION CONTROL AND FLOOD CHANNELIZATION WORKS AT IKENNE, OGUN STATE	NEW	76,140,000
ERGP20139118	EROSION CONTROL WORKS IN AGBURUIKE OBINGWA LGA, ABIA SOUTH SENATORIAL DISTRICT, ABIA STATE	NEW	4,700,000
ERGP20139130	AGUWA/AKPU ROAD EROSION CONTROL WORKS, ABIA SOUTH SENATORIAL DISTRICT, ABIA STATE	NEW	4,700,000
ERGP20139133	EROSION AND FLOOD CONTROL WORK ON IYI OKWO-OGUBI ROAD AT AGBOHA, ABIA STATE	NEW	9,400,000
ERGP20139141	CHANNELIZATION AND ROAD IMPROVEMENT FOR FLOOD CONTROL ALONG NUT-PEACE MALL ROAD, SABON LUGBE AND AMAC ESTATE PH2,	NEW	47,000,000
ERGP20139148	EROSION CONTROL AND ROAD REHABILITATION ALONG EMOT EFA UGATE FARM ROAD, OKURIKE TOWN, BIASE LGA, CROSS RIVER STATE.	NEW	23,500,000
ERGP20139153	EROSION CONTROL AND ROAD IMPROVEMENT AT AGBONDEUDU-OGWUNGODO, AMACHI AFIKPO NORTH LGA, EBONYI STATE	NEW	42,300,000
ERGP20139160	EROSION CONTROL AND ASPHALTING AT IZUCHUKWU OBI ROAD IFITEDUNU, DUNUKOFIA LGA, ANAMBRA STATE	NEW	28,200,000
ERGP20139166	REHABILITATION/EROSION CONTROL OF EJULE MARKET ROAD, OWOWOLO AND EGWUBI/ALLA ROAD IN OFU LGA OF IDAH FEDERAL CONSTITUENCY, KOGI STATE	NEW	4,700,000
ERGP20139169	ONOME OKPALEFE STREET AGBARHO DRAINAGE AND EROSION CONTROL WORKS UGHELLI NORTH LGA, DELTA STATE	NEW	4,700,000
ERGP20139214	EROSION CONTROL WORKS AT ODO JOMU AND AYEYEMI IN ONDO STATE	NEW	37,600,000
ERGP20139223	CONSTRUCTION OF EROSION AND DRAINAGE CONTROL WORKS IN ESHIAGURUBE TOWN, BOKI LGA CROSS RIVER STATE	NEW	25,380,000
ERGP20139743	INSTALLATION OF SOLAR CARPORTS IN FEDERAL MINISTRY OF ENVIRONMENT OFFICES	NEW	25,380,000
ERGP20139744	CLIMATE CHANGE VULNERABILITY MAPPING	NEW	14,100,000
ERGP20139745	ENHANCING NATIONAL ACCESS TO GLOBAL CLIMATE FINANCE	NEW	18,800,000
ERGP20139748	NATIONAL GREEN BOND IMPLEMENTATION PROGRAMME	NEW	14,100,000
ERGP20139752	STAKEHOLDERS ENGAGEMENT ON ADAPTIVE MEASURES TO CLIMATE CHANGE	NEW	9,400,000
ERGP20139755	CONSTRUCTION OF LOW COST DYKE SYSTEM TO PREVENT FLOODING IN THE LOW LYING LANDS IN THE NIGER DELTA AS ADAPTIVE MEASURES TO CLIMATE CHANGE	NEW	23,500,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP20139757	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN OKOHUO, ODUNA, IGBINEH, IGUODIA, UGBODO CAMP, OGUNWALE CAMP, SULE CAMP AND EGGBOHA CAMP COMMUNITIES, EDO STATE	NEW	14,100,000
ERGP20139758	ESTABLISHMENT OF CLIMATE SMART ABBATOIR PHASE I	NEW	0
ERGP20139761	AWARENESS CREATION ON CLIMATE CHANGE PROGRAMME IN THE NORTH-WEST GEOPOLITICAL ZONE	NEW	14,100,000
ERGP20139762	AWARENESS CREATION ON CLIMATE CHANGE PROGRAMME IN THE SOUTH-EAST GEOPOLITICAL ZONE	NEW	14,100,000
ERGP20139763	AWARENESS CREATION ON CLIMATE CHANGE PROGRAMME IN THE NORTH-EAST GEOPOLITICAL ZONE	NEW	14,100,000
ERGP20139765	AWARENESS CREATION ON CLIMATE CHANGE PROGRAMME IN THE SOUTH-SOUTH GEOPOLITICAL ZONE	NEW	14,100,000
ERGP20139768	AWARENESS CREATION ON CLIMATE CHANGE PROGRAMME IN THE SOUTH-WEST GEOPOLITICAL ZONE	NEW	14,100,000
ERGP20139770	AWARENESS CREATION ON CLIMATE CHANGE PROGRAMME IN THE NORTH-CENTRAL GEOPOLITICAL ZONE	ONGOING	14,100,000
ERGP20139774	MAINSTREAMING CLIMATE CHANGE IN TO NATIONAL DEVELOPMENT PLANNING.	NEW	14,100,000
ERGP20139777	BUILDING RESILIENCE TO CLIMATE CHANGE IN LOW INCOME COMMUNITIES IN SELECTED VILLAGES IN SOUTH SOUTH AND NORTH EAST ZONE OF NIGERIA THROUGH THE INSTALLATION OF MINI GRID (RURAL	NEW	29,120,583
ERGP20139808	CONSTRUCTION OF ROAD WITH DRAINAGE AND CULVERTS IN ADAMAWA NORTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW	4,700,000
ERGP20142971	WARJI EROSION AND FLOOD CONTROL PROJECT, BAUCHI STATE	NEW	4,700,000
ERGP20143283	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN PANTAMI GOMBE STATE.	NEW	56,400,000
ERGP20144681	EROSION CONTROL WORK AT AMIKWO ROAD, AMIKWO AWKA AWKA, ANAMBRA STATE	NEW	18,800,000
ERGP20144739	EROSION CONTROL WORKS AT OKOLI ROAD TO EKE AGBA MARKET, OFF ACHALLA-URUM ROAD, ISU-ANIOCHA, AWKA NORTH LGA	NEW	18,800,000
ERGP21103959	COMMUNITY BASED WASTE MANAGEMENT IN (SOUTH EAST)	ONGOING	9,400,000
ERGP21103969	COMMUNITY BASED WASTE MANAGEMENT IN (NORTH CENTRAL AND NORTH EAST)	ONGOING	18,800,000
ERGP21104193	ESTABLISHMENT OF RICE HUSK, BRIQUETTE PLANT WITH STOVE IN (NORTH CENTRAL)	ONGOING	9,400,000
ERGP21104198	SUSTAINABLE MANAGEMENT OF SELECTED CRITICAL WETLAND AND STRENGTHENING OF COMMUNITY LIVELIHOOD	ONGOING	28,200,000
ERGP21125704	PROCUREMENT AND INSTALLATION OF ANALYSERS AT ICC IN AIR MONITORING STATIONS.	ONGOING	9,400,000
ERGP21125793	COMMUNITY BASED WASTE MANAGEMENT PROJECT IN SOUTH-SOUTH, DELTA STATE	ONGOING	9,400,000
ERGP21126322	INVENTORISATION, MAPPING AND CLOSURE OF UNAUTHORIZED DUMP SITES IN THE FCT.	ONGOING	9,400,000
ERGP21132103	COMMUNITY BASED WASTE MANAGEMENT PROJECT WITH BACKLOG/CONTINUOUS EVACUATION OF SOLID WASTE (PLASTIC WASTE, USED TYPES, AGRICULTURAL WASTE ETC) WITH RECYCLING OPTIONS IN THE MOST FLOODED AREAS BENUE, KEBBI, BORNO, ONDO, ANAMBRA, BAYELSA DELTA, LAGOS AND EDO STATE.	ONGOING	9,494,305
ERGP21132104	TURNKEY PROJECT FOR THE ESTABLISHMENT OF COMPREHENSIVE WASTE MANAGEMENT SYSTEM FOR PRODUCTION OF BIOGAS FROM URINE/BIODEGRADABLE WASTE USING TICLOB-LUMOS METHOD FOR GENERATION OF ELECTRICITY AND COOKING IN PRISONS NATIONWIDE.	ONGOING	47,000,000
ERGP21139336	ASSESSMENT OF HOUSEHOLDS DEPENDING ON FUELWOOD AS SOURCE OF ENERGY IN 20 COMMUNITIES OF GOMBE AND ZAMFARA STATES (PHASE 3)	NEW	21,569,604
ERGP21139834	COMMUNITY BASED SOLID WASTE MANAGEMENT PROJECT IN NORTH WEST	ONGOING	14,100,000
ERGP21139866	CONVERSION OF CASSAVA PEEL WASTE INTO ANIMAL FEED USING LOCALLY DEVELOPED TECHNOLOGY/EQUIPMENT AND ITS PROMOTION	NEW	11,280,000
ERGP21139874	PROJECT DEVELOPMENT FUND FOR CONCESSIONING OF WASTE-TO-WEALTH PROJECTS UNDER PPP ARRANGEMENT	NEW	14,100,000
ERGP21141842	DEVELOPMENT OF TECHNICAL GUIDELINES FOR THE MANAGEMENT OF GOVERNMENT OFFICE WASTE	NEW	6,580,000
ERGP21141873	WASTE RECYCLING FACILITY IN SOUTH WEST	NEW	47,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP28814187	CONSTRUCTION OF DRAINAGE AND INTERLOCKING OF ISIOKWE ROAD TO CHECK EROSION MENANCE AT ISIOKWE ROAD, AGULERI, ANAMBRA EAST LGA, ANAMBRA STATE.		37,600,000
ERGP28814188	EROSION CONTROL AND REHABILITATION OF OLD AUCHI MECHANIC SITE ROAD, SABO, ETSAKO WEST, ETSAKO FEDERAL CONSTITUENCY, EDO STATE.		75,200,000
ERGP28814189	EROSION AND ROAD IMPROVEMENT AT UMUNOHO/NKWO ABO OLOBO ROAD IN EBIKORO UZOAGBA IKEDURU LOCAL GOVERNMENT AREA, IMO STATE.		7,520,000
ERGP28814190	EBA COMMUNITY EROSION CONTROL PROJECT, UDI LGA, ENUGU STATE.		37,600,000
ERGP28814191	PROVISION OF SOLAR POWERED STREET LIGHT IN HADEJA CENTRAL MARKET AND SELECTED TSANGAYA SCHOOLS IN HADEJA, JIGAWA STATE.		11,280,000
ERGP28814192	PROVISIONS OF SOLAR STREET LIGHTS 9 (100W) IN SELECTED GIRLS SECONDARY SCHOOL IN JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE.		11,280,000
ERGP28814193	EROSION CONTROL WITH DRAINAGE AT FURFURI TOWN (BUNGUDU GOVT.) ZAMFARA CENTRAL		42,201,813
ERGP28814194	EROSION CONTROL IN IDO- OSI LGA OF EKITI NORTH, EKITI STATE.		30,080,000
ERGP28814195	DRAINAGE CONTROL AND ROAD IMPROVEMENT AT ATANI AMUZI RDIN ATANI VILLIAGE, AROCHUKWU ABIA STATE.		3,760,000
ERGP22582653	EROSION & FLOOD CONTROL WORKS AT IKOLE IN IKOLE LGA AND OTUN IN MOBA LGA, EKITI NORTH SENATORIAL DISTRICT, EKITI STATE.		200,000,000
ERGP22582654	COMPLETION OF EROSION CONTROL IN ENUGWU AJA ICHI EKWUSIGO LGA, ANAMBRA STATE	NEW	50,000,000
ERGP22582655	EROSION CONTROL IN BALABILI SAMUWA-LASSA ASKIRA, UBA LGA, BORNO STATE		16,000,000
ERGP22582657	EROSION AND FLOOD CONTROL WORKS IN RAWATOWN IN BUNZAYO FED. CONSTITUENCY, KEBBI STATE.	NEW	100,000,000
ERGP22582665	EROSION AND FLOOD CONTROL IN OLOBULO MARKET SHORE, OGU, OGU/BOLO LGA, RIVERS EAST SENATORIAL DISTRICT, RIVERS STATE.		200,000,000
ERGP22582666	EROSION & FLOOD CONTROL WORKS OGBOKO-ORASHI ROAD OGBOKO, IDEATO SOUTH, IMO WEST SENATORIAL DISTRICT, IMO STATE.		200,000,000
ERGP22582667	EROSION & FLOOD CONTROL WORKS IN JAHUN/MIGA	NEW	40,000,000
ERGP22582668	EROSION & FLOOD CONTROL WORKS IN OIOHIA-IDEATO SOUTH, IMO STATE	NEW	50,000,000
ERGP22582669	HAMDULLAHI EROSION CONTROL , ALBASU LGA, KANO STATE.		40,000,000
0535002001	NATIONAL PARK HEADQUARTERS		0
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		708,845,105
21	PERSONNEL COST		241,555,263
2101	SALARY		177,017,661
210101	SALARIES AND WAGES		177,017,661
21010101	SALARY		177,017,661
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		64,537,602
210201	ALLOWANCES		42,410,394
21020101	NON REGULAR ALLOWANCES		42,410,394
210202	SOCIAL CONTRIBUTIONS		22,127,208
21020201	NHIS		8,850,883
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,276,325
22	OTHER RECURRENT COSTS		50,937,765
2202	OVERHEAD COST		50,937,765
220201	TRAVEL& TRANSPORT - GENERAL		8,018,929
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,382,102
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,636,827
220202	UTILITIES - GENERAL		4,726,516
22020201	ELECTRICITY CHARGES		3,358,098
22020203	INTERNET ACCESS CHARGES		1,368,418
220203	MATERIALS & SUPPLIES - GENERAL		6,082,618
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,475,155
22020302	BOOKS		205,263
22020303	NEWSPAPERS		98,526
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,026,313
22020306	PRINTING OF SECURITY DOCUMENTS		1,026,313
22020307	DRUGS & MEDICAL SUPPLIES		102,631
22020308	FIELD & CAMPING MATERIALS SUPPLIES		410,525



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020309	UNIFORMS & OTHER CLOTHING		711,577
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		205,263
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		821,051
220204	MAINTENANCE SERVICES - GENERAL		9,397,143
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,710,522
22020402	MAINTENANCE OF OFFICE FURNITURE		342,104
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,078,940
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,382,102
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,026,313
22020406	OTHER MAINTENANCE SERVICES		1,857,160
220205	TRAINING - GENERAL		769,735
22020501	LOCAL TRAINING		769,735
220206	OTHER SERVICES - GENERAL		205,263
22020605	SECURITY VOTE (INCLUDING OPERATION)		205,263
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,052,627
22020701	FINANCIAL CONSULTING		1,984,206
22020702	INFORMATION TECHNOLOGY CONSULTING		68,421
220208	FUEL & LUBRICANTS - GENERAL		6,376,828
22020801	MOTOR VEHICLE FUEL COST		3,434,729
22020803	PLANT / GENERATOR FUEL COST		2,942,099
220210	MISCELLANEOUS		13,308,107
22021001	REFRESHMENT & MEALS		1,710,522
22021002	HONORARIUM & SITTING ALLOWANCE		1,423,155
22021003	PUBLICITY & ADVERTISEMENTS		1,382,102
22021004	MEDICAL EXPENSES		1,231,576
22021006	POSTAGES & COURIER SERVICES		547,367
22021007	WELFARE PACKAGES		6,157,881
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		171,294
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		684,209
23	CAPITAL EXPENDITURE		416,352,076
2301	FIXED ASSETS PURCHASED		93,597,154
230101	PURCHASE OF FIXED ASSETS - GENERAL		93,597,154
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,287,200
23010113	PURCHASE OF COMPUTERS		9,434,893
23010128	PURCHASE OF SECURITY EQUIPMENT		65,800,000
23010130	PURCHASE OF RECREATIONAL FACILITIES		9,075,061
2302	CONSTRUCTION / PROVISION		9,388,311
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,388,311
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		9,388,311
2303	REHABILITATION / REPAIRS		148,491,285
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		148,491,285
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		148,491,285
2304	PRESERVATION OF THE ENVIRONMENT		164,875,327
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		164,875,327
23040103	WILDLIFE CONSERVATION		153,595,327
23040102	EROSION & FLOOD CONTROL		11,280,000
	TOTAL PERSONNEL		241,555,263
	TOTAL OVERHEAD		50,937,765
	TOTAL RECURRENT		292,493,028
	TOTAL CAPITAL		416,352,076
	TOTAL ALLOCATION		708,845,105
0535002001	NATIONAL PARK HEADQUARTERS		0
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19104502	PROVISION OF SECURITY/PATROL EQUIPMENT	NEW	65,800,000
ERGP19104570	KITTING OFFICERS AND MEN OF NATIONAL PARK SERVICE	NEW	47,000,000
ERGP19104579	INCREASING THE HEIGHT OF PERIMETER FENCING OF THE MINI PARK	NEW	34,707,736
ERGP19104593	RESTOCKING OF ANIMALS IN THE MINI PARK AND ANIMAL ORPHANAGE	NEW	26,352,313
ERGP19104606	PROCUREMENT OF 250KVA GENERATOR	ONGOING	9,434,893
ERGP19133178	TALKING CONSERVATION - MEDIA CAMPAIGN AGAINST LOGGIN TO ENHANCE NATIONAL FOREST COVER	NEW	40,832,195
ERGP27139204	REHABILITATION OF THE ADMINISTRATIVE BUILDING OF THE PARK HEADQUATERS (PHASE I)	NEW	148,491,285
ERGP30139230	CONSTRUCTION OF QUARTER GUARD	NEW	4,703,083



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP6139190	PROCUREMENT AND INSTALLATION OF MOBILE COMPACT SHELVING SYSTEM FOR THE PARK HEADQUARTERS	NEW	9,287,200
ERGP6139217	PROCUREMENT OF CHILDREN PLAYGROUND EQUIPMENT FOR MARKETING OF ECOTOURISM MANDATE OF THE SERVICE	NEW	9,075,061
ERGP6139838	CONSULTANCY SERVICES FOR THE DEVELOPMENT OF ECOTOURISM FACILITIES FOR THE NATIONAL PARK SERVICE	NEW	9,388,311
ERGP28814196	DRAINAGE/ROAD IMPROVEMENT IN GAWUNA, HADEJA LGA, JIGAWA.		3,760,000
ERGP28814197	EROSION CONTROL AND CHANNELIZATION OF EFEKPE-AFOR OFUDU ABO, OLAMABORO LGA, KOGI STATE.		7,520,000
0535003001	KAINJI NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		576,202,862
21	PERSONNEL COST		487,008,151
2101	SALARY		357,758,375
210101	SALARIES AND WAGES		357,758,375
21010101	SALARY		357,758,375
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		129,249,776
210201	ALLOWANCES		84,529,979
21020101	NON REGULAR ALLOWANCES		84,529,979
210202	SOCIAL CONTRIBUTIONS		44,719,797
21020201	NHIS		17,887,919
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,831,878
22	OTHER RECURRENT COSTS		36,399,122
2202	OVERHEAD COST		36,399,122
220201	TRAVEL & TRANSPORT - GENERAL		2,608,341
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		936,682
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,671,659
220202	UTILITIES - GENERAL		998,561
22020201	ELECTRICITY CHARGES		539,450
22020202	TELEPHONE CHARGES		249,794
22020203	INTERNET ACCESS CHARGES		209,318
220203	MATERIALS & SUPPLIES - GENERAL		7,432,310
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,243,903
22020302	BOOKS		314,052
22020303	NEWSPAPERS		60,449
22020305	PRINTING OF NON SECURITY DOCUMENTS		268,112
22020306	PRINTING OF SECURITY DOCUMENTS		336,248
22020307	DRUGS & MEDICAL SUPPLIES		10,201
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,785,758
22020309	UNIFORMS & OTHER CLOTHING		1,300,735
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		407,228
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,705,625
220204	MAINTENANCE SERVICES - GENERAL		11,869,637
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,443,781
22020402	MAINTENANCE OF OFFICE FURNITURE		994,112
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,070,762
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		805,359
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,973,548
22020406	OTHER MAINTENANCE SERVICES		459,439
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,368,418
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		754,217
220205	TRAINING - GENERAL		848,419
22020501	LOCAL TRAINING		848,419
220206	OTHER SERVICES - GENERAL		229,833
22020605	SECURITY VOTE (INCLUDING OPERATION)		229,833
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,065,410
22020701	FINANCIAL CONSULTING		1,416,778
22020702	INFORMATION TECHNOLOGY CONSULTING		144,889
22020704	ENGINEERING SERVICES		503,743
220208	FUEL & LUBRICANTS - GENERAL		7,157,934
22020801	MOTOR VEHICLE FUEL COST		6,252,028
22020803	PLANT / GENERATOR FUEL COST		905,906
220209	FINANCIAL CHARGES - GENERAL		572,203



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020902	INSURANCE PREMIUM		572,203
220210	MISCELLANEOUS		2,616,473
22021001	REFRESHMENT & MEALS		884,925
22021002	HONORARIUM & SITTING ALLOWANCE		377,934
22021003	PUBLICITY & ADVERTISEMENTS		470,635
22021004	MEDICAL EXPENSES		286,277
22021006	POSTAGES & COURIER SERVICES		84,559
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		135,828
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		376,315
23	CAPITAL EXPENDITURE		52,795,589
2303	REHABILITATION / REPAIRS		23,341,201
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,341,201
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		23,341,201
2304	PRESERVATION OF THE ENVIRONMENT		29,454,388
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		29,454,388
23040103	WILDLIFE CONSERVATION		29,454,388
	TOTAL PERSONNEL		487,008,151
	TOTAL OVERHEAD		36,399,122
	TOTAL RECURRENT		523,407,273
	TOTAL CAPITAL		52,795,589
	TOTAL ALLOCATION		576,202,862
0535003001	KAINJI NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105064	ECOLOGICAL RESTORATION OF DEGRADED AREAS	NEW	13,005,473
ERGP6138800	REHABILITATION OF 200KM JEEP TRACK AND CONSTRUCTION OF 3NO. CULVERTS	NEW	16,448,914
ERGP6138826	RENOVATION OF VIP LODGE IN OLI CAMP.	NEW	23,341,201
0535004001	OYO NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		426,029,148
21	PERSONNEL COST		339,692,444
2101	SALARY		249,462,041
210101	SALARIES AND WAGES		249,462,041
21010101	SALARY		249,462,041
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		90,230,403
210201	ALLOWANCES		59,047,648
21020101	NON REGULAR ALLOWANCES		59,047,648
210202	SOCIAL CONTRIBUTIONS		31,182,755
21020201	NHIS		12,473,102
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,709,653
22	OTHER RECURRENT COSTS		34,614,215
2202	OVERHEAD COST		34,614,215
220201	TRAVEL & TRANSPORT - GENERAL		4,923,294
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,731,910
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,191,385
220202	UTILITIES - GENERAL		3,729,907
22020201	ELECTRICITY CHARGES		2,052,627
22020203	INTERNET ACCESS CHARGES		1,288,498
22020205	WATER RATES		302,362
22020206	SEWERAGE CHARGES		86,421
220203	MATERIALS & SUPPLIES - GENERAL		3,247,256
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,094,734
22020302	BOOKS		82,105
22020303	NEWSPAPERS		98,526
22020304	MAGAZINES & PERIODICALS		49,263
22020305	PRINTING OF NON SECURITY DOCUMENTS		136,842
22020306	PRINTING OF SECURITY DOCUMENTS		102,631
22020307	DRUGS & MEDICAL SUPPLIES		82,105
22020308	FIELD & CAMPING MATERIALS SUPPLIES		951,050
22020309	UNIFORMS & OTHER CLOTHING		478,946
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		68,421
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		102,631
220204	MAINTENANCE SERVICES - GENERAL		11,877,868



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,463,152
22020402	MAINTENANCE OF OFFICE FURNITURE		821,051
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,599,994
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,231,576
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,204,208
22020406	OTHER MAINTENANCE SERVICES		1,231,576
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,094,734
22020413	MAINTENANCE OF STREET LIGHTS		1,231,576
220205	TRAINING - GENERAL		307,894
22020501	LOCAL TRAINING		307,894
220206	OTHER SERVICES - GENERAL		165,192
22020605	SECURITY VOTE (INCLUDING OPERATION)		165,192
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,094,734
22020701	FINANCIAL CONSULTING		615,788
22020702	INFORMATION TECHNOLOGY CONSULTING		478,946
220208	FUEL & LUBRICANTS - GENERAL		4,981,041
22020801	MOTOR VEHICLE FUEL COST		2,517,889
22020803	PLANT / GENERATOR FUEL COST		2,463,152
220209	FINANCIAL CHARGES - GENERAL		133,135
22020901	BANK CHARGES (OTHER THAN INTEREST)		133,135
220210	MISCELLANEOUS		4,153,893
22021001	REFRESHMENT & MEALS		410,525
22021003	PUBLICITY & ADVERTISEMENTS		998,945
22021004	MEDICAL EXPENSES		224,347
22021006	POSTAGES & COURIER SERVICES		273,684
22021007	WELFARE PACKAGES		1,785,785
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		137,660
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		322,947
23	CAPITAL EXPENDITURE		51,722,489
2304	PRESERVATION OF THE ENVIRONMENT		51,722,489
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		51,722,489
23040103	WILDLIFE CONSERVATION		51,722,489
	TOTAL PERSONNEL		339,692,444
	TOTAL OVERHEAD		34,614,215
	TOTAL RECURRENT		374,306,659
	TOTAL CAPITAL		51,722,489
	TOTAL ALLOCATION		426,029,148
0535004001	OYO NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19104700	RENOVATION OF RANGERS BARRACKS	NEW	9,580,762
ERGP19126987	OPENING OF JEEP TRACK	NEW	9,389,718
ERGP19127000	CONSTRUCTION AND FURNISHING OF STUDENTS HOSTEL	NEW	7,785,843
ERGP6138899	REHABILITATION OF JEEP TRACK IN MARGUBA (10KM) AND YEMOSO (10KM) RANGES	NEW	24,966,165
0535005001	CHAD BASIN NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		325,170,116
21	PERSONNEL COST		246,383,703
2101	SALARY		180,697,868
210101	SALARIES AND WAGES		180,697,868
21010101	SALARY		180,697,868
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		65,685,835
210201	ALLOWANCES		43,098,602
21020101	NON REGULAR ALLOWANCES		43,098,602
210202	SOCIAL CONTRIBUTIONS		22,587,233
21020201	NHIS		9,034,893
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,552,340
22	OTHER RECURRENT COSTS		27,737,242
2202	OVERHEAD COST		27,737,242
220201	TRAVEL & TRANSPORT - GENERAL		2,356,416
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,111,155
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,245,260
220202	UTILITIES - GENERAL		2,220,665



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020201	ELECTRICITY CHARGES		1,067,366
22020203	INTERNET ACCESS CHARGES		891,992
22020205	WATER RATES		165,294
22020206	SEWERAGE CHARGES		96,012
220203	MATERIALS & SUPPLIES - GENERAL		3,380,885
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		806,169
22020302	BOOKS		51,316
22020303	NEWSPAPERS		32,842
22020304	MAGAZINES & PERIODICALS		203,210
22020305	PRINTING OF NON SECURITY DOCUMENTS		205,263
22020306	PRINTING OF SECURITY DOCUMENTS		273,684
22020307	DRUGS & MEDICAL SUPPLIES		372,589
22020308	FIELD & CAMPING MATERIALS SUPPLIES		409,499
22020309	UNIFORMS & OTHER CLOTHING		656,841
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		205,263
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		164,210
220204	MAINTENANCE SERVICES - GENERAL		8,116,549
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,463,152
22020402	MAINTENANCE OF OFFICE FURNITURE		547,367
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,710,522
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		615,788
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,342,880
22020406	OTHER MAINTENANCE SERVICES		547,367
22020410	MAINTENANCE OF ROADS AND BRIDGES		889,472
220205	TRAINING - GENERAL		1,351,313
22020501	LOCAL TRAINING		1,351,313
220206	OTHER SERVICES - GENERAL		181,923
22020605	SECURITY VOTE (INCLUDING OPERATION)		181,923
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		816,193
22020701	FINANCIAL CONSULTING		442,591
22020702	INFORMATION TECHNOLOGY CONSULTING		373,602
220208	FUEL & LUBRICANTS - GENERAL		6,383,670
22020801	MOTOR VEHICLE FUEL COST		4,166,833
22020803	PLANT / GENERATOR FUEL COST		2,216,837
220209	FINANCIAL CHARGES - GENERAL		90,915
22020901	BANK CHARGES (OTHER THAN INTEREST)		90,915
220210	MISCELLANEOUS		2,838,715
22021001	REFRESHMENT & MEALS		123,158
22021003	PUBLICITY & ADVERTISEMENTS		835,504
22021006	POSTAGES & COURIER SERVICES		259,124
22021007	WELFARE PACKAGES		1,135,787
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		178,617
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		306,526
23	CAPITAL EXPENDITURE		51,049,170
2303	REHABILITATION / REPAIRS		21,096,718
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,096,718
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		21,096,718
2304	PRESERVATION OF THE ENVIRONMENT		29,952,452
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		29,952,452
23040103	WILDLIFE CONSERVATION		29,952,452
	TOTAL PERSONNEL		246,383,703
	TOTAL OVERHEAD		27,737,242
	TOTAL RECURRENT		274,120,945
	TOTAL CAPITAL		51,049,170
	TOTAL ALLOCATION		325,170,116
0535005001	CHAD BASIN NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105541	REMOVAL AND EVACUATION OF INVASIVE SPECIES	NEW	8,670,316
ERGP19105694	SURVEY AND DEMARCATION OF PARK BOUNDARIES	NEW	7,803,284
ERGP19127023	CONSTRUCTION AND FURNISHING OF RANGER'S BARRACKS	NEW	13,478,853
ERGP6139116	REHABILITATION OF CHALETS	NEW	21,096,718
0535006001	GASHAKA GUMTI NATIONAL PARK		
CODE	LINE ITEM		AMOUNT



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2	EXPENDITURE		420,438,997
21	PERSONNEL COST		334,956,912
2101	SALARY		245,483,003
210101	SALARIES AND WAGES		245,483,003
21010101	SALARY		245,483,003
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		89,473,909
210201	ALLOWANCES		58,788,534
21020101	NON REGULAR ALLOWANCES		58,788,534
210202	SOCIAL CONTRIBUTIONS		30,685,375
21020201	NHIS		12,274,150
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,411,225
22	OTHER RECURRENT COSTS		34,282,658
2202	OVERHEAD COST		34,282,658
220201	TRAVEL & TRANSPORT - GENERAL		2,593,836
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,280,155
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,313,681
220202	UTILITIES - GENERAL		2,484,285
22020201	ELECTRICITY CHARGES		969,322
22020203	INTERNET ACCESS CHARGES		1,117,477
22020205	WATER RATES		219,360
22020206	SEWERAGE CHARGES		178,127
220203	MATERIALS & SUPPLIES - GENERAL		8,211,087
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,974,178
22020302	BOOKS		457,719
22020303	NEWSPAPERS		50,948
22020304	MAGAZINES & PERIODICALS		51,184
22020305	PRINTING OF NON SECURITY DOCUMENTS		277,949
22020306	PRINTING OF SECURITY DOCUMENTS		168,170
22020307	DRUGS & MEDICAL SUPPLIES		171,052
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,394,584
22020309	UNIFORMS & OTHER CLOTHING		1,594,685
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		292,472
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		778,145
220204	MAINTENANCE SERVICES - GENERAL		9,933,176
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,271,191
22020402	MAINTENANCE OF OFFICE FURNITURE		874,747
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,891,017
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		950,530
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,754,826
22020406	OTHER MAINTENANCE SERVICES		480,342
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,710,522
220205	TRAINING - GENERAL		786,840
22020501	LOCAL TRAINING		786,840
220206	OTHER SERVICES - GENERAL		146,237
22020605	SECURITY VOTE (INCLUDING OPERATION)		146,237
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,257,625
22020701	FINANCIAL CONSULTING		950,530
22020702	INFORMATION TECHNOLOGY CONSULTING		307,095
220208	FUEL & LUBRICANTS - GENERAL		4,362,937
22020801	MOTOR VEHICLE FUEL COST		3,219,203
22020803	PLANT / GENERATOR FUEL COST		1,143,735
220209	FINANCIAL CHARGES - GENERAL		123,500
22020901	BANK CHARGES (OTHER THAN INTEREST)		123,500
220210	MISCELLANEOUS		4,383,133
22021001	REFRESHMENT & MEALS		766,314
22021003	PUBLICITY & ADVERTISEMENTS		992,103
22021004	MEDICAL EXPENSES		151,454
22021006	POSTAGES & COURIER SERVICES		231,895
22021007	WELFARE PACKAGES		1,753,628
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		145,551
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		342,189
23	CAPITAL EXPENDITURE		51,199,427
2303	REHABILITATION / REPAIRS		23,513,795



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,513,795
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		23,513,795
2304	PRESERVATION OF THE ENVIRONMENT		27,685,632
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		27,685,632
23040103	WILDLIFE CONSERVATION		27,685,632
	TOTAL PERSONNEL		334,956,912
	TOTAL OVERHEAD		34,282,658
	TOTAL RECURRENT		369,239,570
	TOTAL CAPITAL		51,199,427
	TOTAL ALLOCATION		420,438,997
0535006001	GASHAKA GUMTI NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19108112	REHABILITATION OF RANGER BARRACKS	NEW	9,266,050
ERGP19127336	REHABILITATION OF 30KM BODEL TO GASHAKA ACCESS ROAD	NEW	9,450,290
ERGP19127339	REHABILITATION OF GASHAKA BASE CAMP	NEW	8,969,292
ERGP6140220	REHABILITATION OF 5NOS CHALET'S TRANSIT CAMP, SERTI	NEW	14,113,795
ERGP6143285	PROCUREMENT AND INSTALLATION OF SOLAR POWER PLANT AT TRANSIT CAMP	NEW	9,400,000
0535007001	CROSS RIVER NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		577,226,196
21	PERSONNEL COST		489,446,325
2101	SALARY		356,289,139
210101	SALARIES AND WAGES		356,289,139
21010101	SALARY		356,289,139
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		133,157,186
210201	ALLOWANCES		88,621,044
21020101	NON REGULAR ALLOWANCES		88,621,044
210202	SOCIAL CONTRIBUTIONS		44,536,142
21020201	NHIS		17,814,457
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,721,685
22	OTHER RECURRENT COSTS		34,596,322
2202	OVERHEAD COST		34,596,322
220201	TRAVEL & TRANSPORT - GENERAL		3,468,996
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,057,218
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,411,778
220202	UTILITIES - GENERAL		1,057,645
22020201	ELECTRICITY CHARGES		558,057
22020203	INTERNET ACCESS CHARGES		360,115
22020205	WATER RATES		56,383
22020206	SEWERAGE CHARGES		83,090
220203	MATERIALS & SUPPLIES - GENERAL		6,973,551
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,070,983
22020302	BOOKS		50,159
22020303	NEWSPAPERS		66,076
22020304	MAGAZINES & PERIODICALS		49,405
22020305	PRINTING OF NON SECURITY DOCUMENTS		247,786
22020306	PRINTING OF SECURITY DOCUMENTS		304,569
22020307	DRUGS & MEDICAL SUPPLIES		832,970
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,502,212
22020309	UNIFORMS & OTHER CLOTHING		1,594,617
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		162,323
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,092,449
220204	MAINTENANCE SERVICES - GENERAL		9,829,714
22020402	MAINTENANCE OF OFFICE FURNITURE		426,167
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,013,158
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		505,021
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,676,638
22020406	OTHER MAINTENANCE SERVICES		1,377,094
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,831,636
220205	TRAINING - GENERAL		1,737,939
22020501	LOCAL TRAINING		1,737,939
220206	OTHER SERVICES - GENERAL		480,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020605	SECURITY VOTE (INCLUDING OPERATION)		480,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,091,471
22020701	FINANCIAL CONSULTING		814,506
22020702	INFORMATION TECHNOLOGY CONSULTING		276,966
220208	FUEL & LUBRICANTS - GENERAL		4,087,908
22020801	MOTOR VEHICLE FUEL COST		2,091,309
22020803	PLANT / GENERATOR FUEL COST		1,996,599
220210	MISCELLANEOUS		5,869,098
22021001	REFRESHMENT & MEALS		1,746,513
22021003	PUBLICITY & ADVERTISEMENTS		1,719,195
22021006	POSTAGES & COURIER SERVICES		94,168
22021007	WELFARE PACKAGES		1,896,246
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		68,829
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		344,146
23	CAPITAL EXPENDITURE		53,183,548
2302	CONSTRUCTION / PROVISION		21,397,400
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		21,397,400
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		21,397,400
2303	REHABILITATION / REPAIRS		22,380,875
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,380,875
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		22,380,875
2304	PRESERVATION OF THE ENVIRONMENT		9,405,273
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		9,405,273
23040103	WILDLIFE CONSERVATION		9,405,273
	TOTAL PERSONNEL		489,446,325
	TOTAL OVERHEAD		34,596,322
	TOTAL RECURRENT		524,042,647
	TOTAL CAPITAL		53,183,548
	TOTAL ALLOCATION		577,226,196
0535007001	CROSS RIVER NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105599	DEMARICATION OF PARK BOUNDARIES	NEW	9,405,273
ERGP19105622	FURNISHING OF CHALETs	NEW	8,670,316
ERGP19127349	RENOVATION OF GUEST HOUSES AND CHALETs	NEW	13,710,560
ERGP6138830	CONSTRUCTION OF BRIDGE ALONG QUA RIVER ROAD	NEW	21,397,400
0535008001	KAMUKU NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		257,061,365
21	PERSONNEL COST		207,822,232
2101	SALARY		154,154,321
210101	SALARIES AND WAGES		154,154,321
21010101	SALARY		154,154,321
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		53,667,911
210201	ALLOWANCES		34,398,621
21020101	NON REGULAR ALLOWANCES		34,398,621
210202	SOCIAL CONTRIBUTIONS		19,269,290
21020201	NHIS		7,707,716
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,561,574
22	OTHER RECURRENT COSTS		26,544,769
2202	OVERHEAD COST		26,544,769
220201	TRAVEL & TRANSPORT - GENERAL		2,416,626
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,321,892
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,094,734
220202	UTILITIES - GENERAL		1,320,714
22020201	ELECTRICITY CHARGES		1,067,659
22020205	WATER RATES		169,162
22020206	SEWERAGE CHARGES		83,894
220203	MATERIALS & SUPPLIES - GENERAL		4,487,441
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,026,313
22020302	BOOKS		216,771
22020303	NEWSPAPERS		98,526
22020304	MAGAZINES & PERIODICALS		124,526
22020305	PRINTING OF NON SECURITY DOCUMENTS		82,105



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020306	PRINTING OF SECURITY DOCUMENTS		119,737
22020307	DRUGS & MEDICAL SUPPLIES		270,659
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,234,131
22020309	UNIFORMS & OTHER CLOTHING		907,042
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		201,571
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		206,060
220204	MAINTENANCE SERVICES - GENERAL		8,026,504
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,464,751
22020402	MAINTENANCE OF OFFICE FURNITURE		842,354
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,234,178
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		676,053
22020406	OTHER MAINTENANCE SERVICES		468,118
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,341,050
220205	TRAINING - GENERAL		636,314
22020501	LOCAL TRAINING		636,314
220206	OTHER SERVICES - GENERAL		126,734
22020605	SECURITY VOTE (INCLUDING OPERATION)		126,734
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,666,749
22020701	FINANCIAL CONSULTING		964,280
22020702	INFORMATION TECHNOLOGY CONSULTING		702,470
220208	FUEL & LUBRICANTS - GENERAL		4,412,287
22020801	MOTOR VEHICLE FUEL COST		2,723,152
22020803	PLANT / GENERATOR FUEL COST		1,689,135
220209	FINANCIAL CHARGES - GENERAL		96,979
22020901	BANK CHARGES (OTHER THAN INTEREST)		96,979
220210	MISCELLANEOUS		3,354,420
22021001	REFRESHMENT & MEALS		273,684
22021003	PUBLICITY & ADVERTISEMENTS		1,356,394
22021006	POSTAGES & COURIER SERVICES		72,733
22021007	WELFARE PACKAGES		1,286,313
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		118,982
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		246,315
23	CAPITAL EXPENDITURE		22,694,364
2304	PRESERVATION OF THE ENVIRONMENT		22,694,364
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		22,694,364
23040103	WILDLIFE CONSERVATION		22,694,364
	TOTAL PERSONNEL		207,822,232
	TOTAL OVERHEAD		26,544,769
	TOTAL RECURRENT		234,367,001
	TOTAL CAPITAL		22,694,364
	TOTAL ALLOCATION		257,061,365
0535008001	KAMUKU NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19127040	CONSTRUCTION OF TRIPLE BOX CULVERT AT URKINKINA RIVER IN THE PARK/REHABILITATION OF 28KM HUSSAINI MASHI JEEP TRACK	NEW	9,172,685
ERGP6139064	PROCUREMENT AND INSTALLATION OF 60KVA PERKINS GENERATOR	NEW	13,521,679
0535009001	OKUMU NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		244,452,122
21	PERSONNEL COST		197,887,211
2101	SALARY		145,470,543
210101	SALARIES AND WAGES		145,470,543
21010101	SALARY		145,470,543
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		52,416,668
210201	ALLOWANCES		34,232,850
21020101	NON REGULAR ALLOWANCES		34,232,850
210202	SOCIAL CONTRIBUTIONS		18,183,818
21020201	NHIS		7,273,527
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,910,291
22	OTHER RECURRENT COSTS		23,158,911
2202	OVERHEAD COST		23,158,911
220201	TRAVEL & TRANSPORT - GENERAL		2,456,994
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,360,207



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,096,787
220202	UTILITIES - GENERAL		1,943,154
22020201	ELECTRICITY CHARGES		779,998
22020203	INTERNET ACCESS CHARGES		752,630
22020205	WATER RATES		205,263
22020206	SEWERAGE CHARGES		205,263
220203	MATERIALS & SUPPLIES - GENERAL		4,353,411
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		923,682
22020302	BOOKS		143,684
22020303	NEWSPAPERS		58,158
22020304	MAGAZINES & PERIODICALS		4,105
22020305	PRINTING OF NON SECURITY DOCUMENTS		196,368
22020306	PRINTING OF SECURITY DOCUMENTS		114,531
22020307	DRUGS & MEDICAL SUPPLIES		175,842
22020308	FIELD & CAMPING MATERIALS SUPPLIES		835,077
22020309	UNIFORMS & OTHER CLOTHING		1,026,313
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		150,526
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		725,125
220204	MAINTENANCE SERVICES - GENERAL		5,930,342
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		999,501
22020402	MAINTENANCE OF OFFICE FURNITURE		613,325
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,436,839
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		403,683
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,002,332
22020406	OTHER MAINTENANCE SERVICES		564,938
22020410	MAINTENANCE OF ROADS AND BRIDGES		909,724
220205	TRAINING - GENERAL		757,125
22020501	LOCAL TRAINING		757,125
220206	OTHER SERVICES - GENERAL		134,447
22020605	SECURITY VOTE (INCLUDING OPERATION)		134,447
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,236,366
22020701	FINANCIAL CONSULTING		688,998
22020702	INFORMATION TECHNOLOGY CONSULTING		547,367
220208	FUEL & LUBRICANTS - GENERAL		2,907,888
22020801	MOTOR VEHICLE FUEL COST		1,676,312
22020803	PLANT / GENERATOR FUEL COST		1,231,576
220209	FINANCIAL CHARGES - GENERAL		82,105
22020901	BANK CHARGES (OTHER THAN INTEREST)		82,105
220210	MISCELLANEOUS		3,357,080
22021001	REFRESHMENT & MEALS		338,273
22021003	PUBLICITY & ADVERTISEMENTS		1,094,734
22021006	POSTAGES & COURIER SERVICES		73,287
22021007	WELFARE PACKAGES		1,529,207
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		136,842
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		184,736
23	CAPITAL EXPENDITURE		23,406,000
2304	PRESERVATION OF THE ENVIRONMENT		23,406,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		23,406,000
23040103	WILDLIFE CONSERVATION		23,406,000
	TOTAL PERSONNEL		197,887,211
	TOTAL OVERHEAD		23,158,911
	TOTAL RECURRENT		221,046,122
	TOTAL CAPITAL		23,406,000
	TOTAL ALLOCATION		244,452,122
0535009001	OKUMU NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP6138967	CONNECTION OF ADMINISTRATIVE HEAD OFFICE TO THE NATIONAL GRID	NEW	23,406,000
0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		618,596,352
21	PERSONNEL COST		530,543,815
2101	SALARY		471,594,502
210101	SALARIES AND WAGES		471,594,502



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21010101	SALARY		471,594,502
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		58,949,313
210202	SOCIAL CONTRIBUTIONS		58,949,313
21020201	NHIS		23,579,725
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,369,588
22	OTHER RECURRENT COSTS		41,052,537
2202	OVERHEAD COST		41,052,537
220201	TRAVEL & TRANSPORT - GENERAL		1,659,577
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		770,422
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		889,155
220202	UTILITIES - GENERAL		4,036,288
22020201	ELECTRICITY CHARGES		1,751,817
22020202	TELEPHONE CHARGES		518,599
22020203	INTERNET ACCESS CHARGES		743,586
22020205	WATER RATES		713,889
22020206	SEWERAGE CHARGES		308,398
220203	MATERIALS & SUPPLIES - GENERAL		7,271,449
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,616,438
22020302	BOOKS		1,885,003
22020303	NEWSPAPERS		437,966
22020305	PRINTING OF NON SECURITY DOCUMENTS		769,895
22020306	PRINTING OF SECURITY DOCUMENTS		811,344
22020307	DRUGS & MEDICAL SUPPLIES		1,256,598
22020308	FIELD & CAMPING MATERIALS SUPPLIES		494,205
220204	MAINTENANCE SERVICES - GENERAL		12,014,630
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,860,500
22020402	MAINTENANCE OF OFFICE FURNITURE		1,180,757
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,531,878
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,699,464
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,542,693
22020406	OTHER MAINTENANCE SERVICES		1,199,339
220205	TRAINING - GENERAL		540,209
22020501	LOCAL TRAINING		540,209
220206	OTHER SERVICES - GENERAL		5,624,588
22020601	SECURITY CHARGES		3,108,169
22020605	SECURITY VOTE (INCLUDING OPERATION)		2,516,419
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,971,027
22020701	FINANCIAL CONSULTING		731,359
22020702	INFORMATION TECHNOLOGY CONSULTING		411,210
22020703	LEGAL SERVICES		611,439
22020706	SURVEYING SERVICES		217,020
220208	FUEL & LUBRICANTS - GENERAL		3,220,043
22020801	MOTOR VEHICLE FUEL COST		1,705,053
22020803	PLANT / GENERATOR FUEL COST		1,514,990
220210	MISCELLANEOUS		4,714,727
22021001	REFRESHMENT & MEALS		699,338
22021002	HONORARIUM & SITTING ALLOWANCE		525,559
22021003	PUBLICITY & ADVERTISEMENTS		1,028,127
22021004	MEDICAL EXPENSES		757,991
22021006	POSTAGES & COURIER SERVICES		944,464
22021009	SPORTING ACTIVITIES		759,249
23	CAPITAL EXPENDITURE		47,000,000
2302	CONSTRUCTION / PROVISION		47,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		47,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		47,000,000
	TOTAL PERSONNEL		530,543,815
	TOTAL OVERHEAD		41,052,537
	TOTAL RECURRENT		571,596,352
	TOTAL CAPITAL		47,000,000
	TOTAL ALLOCATION		618,596,352
0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23124799	CONSTRUCTION AND PROCUREMENT OF LABORATORY EQUIPMENTS	ONGOING	47,000,000



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN		
2	EXPENDITURE		1,113,139,585
21	PERSONNEL COST		1,008,844,956
2101	SALARY		66,656,402
210101	SALARIES AND WAGES		66,656,402
21010101	SALARY		66,656,402
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		942,188,554
210202	SOCIAL CONTRIBUTIONS		942,188,554
21020201	NHIS		44,437,601
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		897,750,953
22	OTHER RECURRENT COSTS		47,894,629
2202	OVERHEAD COST		47,894,629
220201	TRAVEL & TRANSPORT - GENERAL		5,372,272
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,368,418
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,003,854
220202	UTILITIES - GENERAL		1,756,700
22020201	ELECTRICITY CHARGES		1,414,595
22020203	INTERNET ACCESS CHARGES		342,104
220203	MATERIALS & SUPPLIES - GENERAL		4,051,206
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,281,579
22020303	NEWSPAPERS		866,806
22020305	PRINTING OF NON SECURITY DOCUMENTS		902,821
220204	MAINTENANCE SERVICES - GENERAL		10,350,148
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,483,864
22020402	MAINTENANCE OF OFFICE FURNITURE		1,756,700
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,793,304
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,194,386
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,121,894
220205	TRAINING - GENERAL		1,368,418
22020501	LOCAL TRAINING		1,368,418
220206	OTHER SERVICES - GENERAL		10,707,326
22020601	SECURITY CHARGES		4,202,239
22020606	CLEANING AND FUMIGATION SERVICES		6,505,087
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,761,322
22020701	FINANCIAL CONSULTING		1,026,740
22020703	LEGAL SERVICES		734,582
220208	FUEL & LUBRICANTS - GENERAL		4,210,520
22020801	MOTOR VEHICLE FUEL COST		1,358,238
22020803	PLANT / GENERATOR FUEL COST		2,852,282
220210	MISCELLANEOUS		8,316,717
22021001	REFRESHMENT & MEALS		2,052,627
22021002	HONORARIUM & SITTING ALLOWANCE		1,040,167
22021003	PUBLICITY & ADVERTISEMENTS		1,779,790
22021006	POSTAGES & COURIER SERVICES		365,193
22021007	WELFARE PACKAGES		2,052,627
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,026,313
23	CAPITAL EXPENDITURE		56,400,000
2302	CONSTRUCTION / PROVISION		56,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		56,400,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		56,400,000
	TOTAL PERSONNEL		1,008,844,956
	TOTAL OVERHEAD		47,894,629
	TOTAL RECURRENT		1,056,739,585
	TOTAL CAPITAL		56,400,000
	TOTAL ALLOCATION		1,113,139,585
0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23124649	CONSTRUCTION AND REHABILITATION OF COLLEGE FACILITIES AND PROCUREMENT OF TEACHING /TRAINING EQUIPMENTS	NEW	56,400,000
0535012001	FEDERAL COLLEGE OF FORESTRY JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		719,349,721



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
21	PERSONNEL COST	639,328,764
2101	SALARY	569,522,649
210101	SALARIES AND WAGES	569,522,649
21010101	SALARY	569,522,649
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	69,806,115
210202	SOCIAL CONTRIBUTIONS	69,806,115
21020201	NHIS	27,922,446
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	41,883,669
22	OTHER RECURRENT COSTS	42,420,957
2202	OVERHEAD COST	42,420,957
220201	TRAVEL & TRANSPORT - GENERAL	3,763,149
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,026,313
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,736,836
220202	UTILITIES - GENERAL	3,441,571
22020201	ELECTRICITY CHARGES	1,731,049
22020203	INTERNET ACCESS CHARGES	1,710,522
220203	MATERIALS & SUPPLIES - GENERAL	4,344,727
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,710,522
22020302	BOOKS	342,104
22020303	NEWSPAPERS	239,473
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,368,418
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	684,209
220204	MAINTENANCE SERVICES - GENERAL	4,515,779
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,368,418
22020402	MAINTENANCE OF OFFICE FURNITURE	547,367
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	821,051
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	957,893
22020405	MAINTENANCE OF PLANTS/GENERATORS	821,051
220205	TRAINING - GENERAL	766,314
22020501	LOCAL TRAINING	766,314
220206	OTHER SERVICES - GENERAL	17,584,171
22020601	SECURITY CHARGES	7,321,036
22020606	CLEANING AND FUMIGATION SERVICES	10,263,135
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,368,418
22020701	FINANCIAL CONSULTING	684,209
22020703	LEGAL SERVICES	684,209
220208	FUEL & LUBRICANTS - GENERAL	1,778,943
22020801	MOTOR VEHICLE FUEL COST	410,525
22020803	PLANT / GENERATOR FUEL COST	1,368,418
220209	FINANCIAL CHARGES - GENERAL	410,525
22020901	BANK CHARGES (OTHER THAN INTEREST)	410,525
220210	MISCELLANEOUS	4,447,358
22021001	REFRESHMENT & MEALS	342,104
22021002	HONORARIUM & SITTING ALLOWANCE	684,209
22021003	PUBLICITY & ADVERTISEMENTS	684,209
22021006	POSTAGES & COURIER SERVICES	478,946
22021007	WELFARE PACKAGES	410,525
22021009	SPORTING ACTIVITIES	478,946
22021010	DIRECT TEACHING & LABORATORY COST	1,368,418
23	CAPITAL EXPENDITURE	37,600,000
2302	CONSTRUCTION / PROVISION	37,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	37,600,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	37,600,000
2303	REHABILITATION / REPAIRS	0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0
2304	PRESERVATION OF THE ENVIRONMENT	0
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0
23040102	EROSION & FLOOD CONTROL	0
	TOTAL PERSONNEL	639,328,764
	TOTAL OVERHEAD	42,420,957
	TOTAL RECURRENT	681,749,721
	TOTAL CAPITAL	37,600,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL ALLOCATION		719,349,721
0535012001	FEDERAL COLLEGE OF FORESTRY JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23124963	CONSTRUCTION AND REHABILITATION OF COLLEGE FACILITIES AND PROCUREMENT OF TEACHING/TRAINING EQUIPMENT	NEW	37,600,000
0535012301	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		251,662,781
21	PERSONNEL COST		163,610,242
2101	SALARY		146,661,740
210101	SALARIES AND WAGES		146,661,740
21010101	SALARY		146,661,740
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,948,502
210202	SOCIAL CONTRIBUTIONS		16,948,502
21020201	NHIS		6,779,401
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,169,101
22	OTHER RECURRENT COSTS		41,052,539
2202	OVERHEAD COST		41,052,539
220201	TRAVEL& TRANSPORT - GENERAL		7,267,777
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,463,152
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,804,625
220202	UTILITIES - GENERAL		1,040,674
22020201	ELECTRICITY CHARGES		876,463
22020203	INTERNET ACCESS CHARGES		164,210
220203	MATERIALS & SUPPLIES - GENERAL		3,465,661
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,916,844
22020303	NEWSPAPERS		465,432
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,083,385
220204	MAINTENANCE SERVICES - GENERAL		8,314,924
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,780,637
22020402	MAINTENANCE OF OFFICE FURNITURE		2,108,040
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,330,914
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,191,162
22020405	MAINTENANCE OF PLANTS/GENERATORS		904,171
220205	TRAINING - GENERAL		2,873,678
22020501	LOCAL TRAINING		2,873,678
220206	OTHER SERVICES - GENERAL		5,459,334
22020601	SECURITY CHARGES		2,579,535
22020606	CLEANING AND FUMIGATION SERVICES		2,879,799
220208	FUEL & LUBRICANTS - GENERAL		3,410,522
22020801	MOTOR VEHICLE FUEL COST		1,629,886
22020803	PLANT / GENERATOR FUEL COST		1,780,637
220209	FINANCIAL CHARGES - GENERAL		574,736
22020901	BANK CHARGES (OTHER THAN INTEREST)		574,736
220210	MISCELLANEOUS		8,645,234
22021001	REFRESHMENT & MEALS		1,785,166
22021002	HONORARIUM & SITTING ALLOWANCE		427,150
22021003	PUBLICITY & ADVERTISEMENTS		1,314,697
22021006	POSTAGES & COURIER SERVICES		191,917
22021007	WELFARE PACKAGES		1,231,576
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		410,525
22021009	SPORTING ACTIVITIES		410,525
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,231,576
22021029	MONITORING ACTIVITIES & FOLLOW UP		821,051
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		821,051
23	CAPITAL EXPENDITURE		47,000,000
2305	OTHER CAPITAL PROJECTS		47,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		47,000,000
23050101	RESEARCH AND DEVELOPMENT		47,000,000
	TOTAL PERSONNEL		163,610,242
	TOTAL OVERHEAD		41,052,539
	TOTAL RECURRENT		204,662,781



2020 APPROPRIATION AMENDMENT AMOUNT =N=		
0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	
CODE	LINE ITEM	
	TOTAL CAPITAL	47,000,000
	TOTAL ALLOCATION	251,662,781
0535012301	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)	
CODE	PROJECT NAME	TYPE
ERGP23143512	CONSTRUCTION OF OFFICES/CLASSROOM BLOCKS AT SAKPOBA, EDO STATE	NEW
		AMOUNT
		47,000,000
0535012302	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)	
CODE	LINE ITEM	
2	EXPENDITURE	212,825,863
21	PERSONNEL COST	124,773,324
2101	SALARY	112,140,035
210101	SALARIES AND WAGES	112,140,035
21010101	SALARY	112,140,035
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,633,289
210202	SOCIAL CONTRIBUTIONS	12,633,289
21020201	NHIS	5,053,316
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	7,579,973
22	OTHER RECURRENT COSTS	41,052,539
2202	OVERHEAD COST	41,052,539
220201	TRAVEL & TRANSPORT - GENERAL	7,267,777
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,463,152
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,804,625
220202	UTILITIES - GENERAL	1,040,674
22020201	ELECTRICITY CHARGES	876,463
22020203	INTERNET ACCESS CHARGES	164,210
220203	MATERIALS & SUPPLIES - GENERAL	3,465,661
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,916,844
22020303	NEWSPAPERS	465,432
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,083,385
220204	MAINTENANCE SERVICES - GENERAL	8,314,924
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,780,637
22020402	MAINTENANCE OF OFFICE FURNITURE	2,108,040
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,330,914
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,191,162
22020405	MAINTENANCE OF PLANTS/GENERATORS	904,171
220205	TRAINING - GENERAL	2,873,678
22020501	LOCAL TRAINING	2,873,678
220206	OTHER SERVICES - GENERAL	5,459,334
22020601	SECURITY CHARGES	2,579,535
22020606	CLEANING AND FUMIGATION SERVICES	2,879,799
220208	FUEL & LUBRICANTS - GENERAL	3,410,522
22020801	MOTOR VEHICLE FUEL COST	1,629,886
22020803	PLANT / GENERATOR FUEL COST	1,780,637
220209	FINANCIAL CHARGES - GENERAL	574,736
22020901	BANK CHARGES (OTHER THAN INTEREST)	574,736
220210	MISCELLANEOUS	8,645,234
22021001	REFRESHMENT & MEALS	1,785,166
22021002	HONORARIUM & SITTING ALLOWANCE	427,150
22021003	PUBLICITY & ADVERTISEMENTS	1,314,697
22021006	POSTAGES & COURIER SERVICES	191,917
22021007	WELFARE PACKAGES	1,231,576
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	410,525
22021009	SPORTING ACTIVITIES	410,525
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,231,576
22021029	MONITORING ACTIVITIES & FOLLOW UP	821,051
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	821,051
23	CAPITAL EXPENDITURE	47,000,000
2305	OTHER CAPITAL PROJECTS	47,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	47,000,000
23050101	RESEARCH AND DEVELOPMENT	47,000,000
	TOTAL PERSONNEL	124,773,324
	TOTAL OVERHEAD	41,052,539



2020 APPROPRIATION AMENDMENT AMOUNT =N=		
0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	
CODE	LINE ITEM	
	TOTAL RECURRENT	165,825,863
	TOTAL CAPITAL	47,000,000
	TOTAL ALLOCATION	212,825,863
0535012302	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)	
CODE	PROJECT NAME	TYPE
ERGP23143481	CONSTRUCTION OF OFFICES/CLASSROOM BLOCKS AT MAIDUGURI, BORNO STATE	NEW
		47,000,000
0535012303	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	213,710,099
21	PERSONNEL COST	125,657,560
2101	SALARY	112,926,023
210101	SALARIES AND WAGES	112,926,023
21010101	SALARY	112,926,023
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,731,537
210202	SOCIAL CONTRIBUTIONS	12,731,537
21020201	NHIS	5,092,615
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	7,638,922
22	OTHER RECURRENT COSTS	41,052,539
2202	OVERHEAD COST	41,052,539
220201	TRAVEL & TRANSPORT - GENERAL	7,267,777
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,463,152
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,804,625
220202	UTILITIES - GENERAL	1,040,674
22020201	ELECTRICITY CHARGES	876,463
22020203	INTERNET ACCESS CHARGES	164,210
220203	MATERIALS & SUPPLIES - GENERAL	3,465,661
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,916,844
22020303	NEWSPAPERS	465,432
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,083,385
220204	MAINTENANCE SERVICES - GENERAL	8,314,924
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,780,637
22020402	MAINTENANCE OF OFFICE FURNITURE	2,108,040
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,330,914
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,191,162
22020405	MAINTENANCE OF PLANTS/GENERATORS	904,171
220205	TRAINING - GENERAL	2,873,678
22020501	LOCAL TRAINING	2,873,678
220206	OTHER SERVICES - GENERAL	5,459,334
22020601	SECURITY CHARGES	2,579,535
22020606	CLEANING AND FUMIGATION SERVICES	2,879,799
220208	FUEL & LUBRICANTS - GENERAL	3,410,522
22020801	MOTOR VEHICLE FUEL COST	1,629,886
22020803	PLANT / GENERATOR FUEL COST	1,780,637
220209	FINANCIAL CHARGES - GENERAL	574,736
22020901	BANK CHARGES (OTHER THAN INTEREST)	574,736
220210	MISCELLANEOUS	8,645,234
22021001	REFRESHMENT & MEALS	1,785,166
22021002	HONORARIUM & SITTING ALLOWANCE	427,150
22021003	PUBLICITY & ADVERTISEMENTS	1,314,697
22021006	POSTAGES & COURIER SERVICES	191,917
22021007	WELFARE PACKAGES	1,231,576
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	410,525
22021009	SPORTING ACTIVITIES	410,525
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,231,576
22021029	MONITORING ACTIVITIES & FOLLOW UP	821,051
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	821,051
23	CAPITAL EXPENDITURE	47,000,000
2305	OTHER CAPITAL PROJECTS	47,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	47,000,000
23050101	RESEARCH AND DEVELOPMENT	47,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL PERSONNEL		125,657,560
	TOTAL OVERHEAD		41,052,539
	TOTAL RECURRENT		166,710,099
	TOTAL CAPITAL		47,000,000
	TOTAL ALLOCATION		213,710,099
0535012303	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143496	CONSTRUCTION OF OFFICES/CLASSROOM BLOCKS AT EBONYI STATE	NEW	47,000,000
0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,059,023,448
21	PERSONNEL COST		2,131,271,904
2101	SALARY		1,895,489,297
210101	SALARIES AND WAGES		1,895,489,297
21010101	SALARY		1,895,489,297
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		235,782,607
210202	SOCIAL CONTRIBUTIONS		235,782,607
21020201	NHIS		94,313,043
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		141,469,564
22	OTHER RECURRENT COSTS		151,067,551
2202	OVERHEAD COST		151,067,551
220201	TRAVEL & TRANSPORT - GENERAL		27,072,508
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,819,420
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,321,731
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,931,356
220202	UTILITIES - GENERAL		12,367,876
22020201	ELECTRICITY CHARGES		8,744,446
22020202	TELEPHONE CHARGES		342,104
22020203	INTERNET ACCESS CHARGES		1,228,698
22020206	SEWERAGE CHARGES		2,052,627
220203	MATERIALS & SUPPLIES - GENERAL		8,332,642
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,914,794
22020302	BOOKS		342,104
22020303	NEWSPAPERS		1,368,418
22020304	MAGAZINES & PERIODICALS		342,104
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,365,221
220204	MAINTENANCE SERVICES - GENERAL		26,634,111
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,006,682
22020402	MAINTENANCE OF OFFICE FURNITURE		860,825
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,049,430
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,196,167
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,473,672
22020406	OTHER MAINTENANCE SERVICES		14,047,336
220205	TRAINING - GENERAL		4,982,256
22020501	LOCAL TRAINING		4,982,256
220206	OTHER SERVICES - GENERAL		32,360,523
22020601	SECURITY CHARGES		17,481,218
22020606	CLEANING AND FUMIGATION SERVICES		14,879,305
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,773,669
22020701	FINANCIAL CONSULTING		2,736,836
22020702	INFORMATION TECHNOLOGY CONSULTING		615,788
22020703	LEGAL SERVICES		3,421,045
220208	FUEL & LUBRICANTS - GENERAL		13,591,139
22020801	MOTOR VEHICLE FUEL COST		1,710,522
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		684,209
22020803	PLANT / GENERATOR FUEL COST		11,196,407
220209	FINANCIAL CHARGES - GENERAL		1,296,160
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,026,313
22020902	INSURANCE PREMIUM		269,847
220210	MISCELLANEOUS		17,656,667
22021001	REFRESHMENT & MEALS		3,209,867
22021002	HONORARIUM & SITTING ALLOWANCE		2,047,831



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021003	PUBLICITY & ADVERTISEMENTS		1,368,418
22021006	POSTAGES & COURIER SERVICES		1,368,418
22021007	WELFARE PACKAGES		4,097,260
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		684,209
22021009	SPORTING ACTIVITIES		1,023,915
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		511,958
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,296,960
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,047,831
23	CAPITAL EXPENDITURE		2,776,683,993
2302	CONSTRUCTION / PROVISION		32,900,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		32,900,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		32,900,000
2303	REHABILITATION / REPAIRS		131,403,993
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		131,403,993
23030113	REHABILITATION / REPAIRS - ROADS		4,700,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		126,703,993
2304	PRESERVATION OF THE ENVIRONMENT		376,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		376,000,000
23040101	TREE PLANTING		376,000,000
2305	OTHER CAPITAL PROJECTS		2,236,380,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,236,380,000
23050101	RESEARCH AND DEVELOPMENT		2,236,380,000
	TOTAL PERSONNEL		2,131,271,904
	TOTAL OVERHEAD		151,067,551
	TOTAL RECURRENT		2,282,339,455
	TOTAL CAPITAL		2,776,683,993
	TOTAL ALLOCATION		5,059,023,448
0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19123493	NATIONAL AFFORESTATION PROGRAMME	NEW	376,000,000
ERGP27123496	REHABILITATION OF RESEARCH DEPARTMENT'S FACILITIES IN FRIN HEADQUARTERS	NEW	46,803,993
ERGP27123499	REHABILITATION/REPAIRS OF OFFICE BUILDINGS; PROCUREMENT OF RESEARCH FACILITIES IN FRIN OUTSTATIONS	NEW	79,900,000
ERGP27125199	PROCUREMENT OF RESEARCH VEHICLES	NEW	0
ERGP27137989	CONSTRUCTION OF WILDLIFE & ECOTOURISM DEPARTMENT	NEW	14,100,000
ERGP30123495	MAN AND BIOSPHERE WORLD NETWORK PROGRAMME	NEW	39,480,000
ERGP30123500	DEVELOPMENT OF SUSTAINABLE FOREST MANAGEMENT, CONSERVATION, WILDLIFE, EXTENSION MANAGEMENT AND FOREST BASED UTILIZATION.	NEW	37,600,000
ERGP30137981	ESTABLISHMENT OF PILOT GREEN ECONOMY/RURAL RESOURCE CENTRES	NEW	4,700,000
ERGP30137982	BIOLOGICAL CONTROL OF VARIOUS DEGRADED RURAL RESOURCE CENTRES ACCESS ROAD	NEW	4,700,000
ERGP30137983	FACILITIES & TOOLS EMPOWERMENT OF COMMUNITIES AROUND RESERVES FOR GREEN ECONOMY	NEW	4,700,000
ERGP30138412	STOCKING OF AVIARY & ZOO	NEW	4,700,000
ERGP30138803	CONSTRUCTION OF BIOMEDICINAL PRODUCT CENTRE	NEW	18,800,000
ERGP22582658	PROVISION OF LAPTOPS FOR STUDENTS IN SELECTED SECONDARY SCHOOLS IN BOTH COKER AGUA AND ITIRE IKATE, SURULERE, LAGOS		160,000,000
ERGP22582659	INSTALLATION OF WIFI INFRASTRUCTURE IN FRIN HEADQUARTERS		120,000,000
ERGP22582660	ESTABLISHMENT OF ALL-IN-ONE SOLAR STREET LIGHT ACROSS IHEAKPU, UNADU, EZEKI		163,200,000
ERGP22582661	EMPOWERMENT	NEW	40,000,000
ERGP22582662	SUPPLY OF HABGITO TILLERS HNT 1000C, 13.0 FOR AGRO-FORESTRY FARMERS IN ETSAKO FED. CONSTITUENCY, EDO STATE.		80,000,000
ERGP22582663	AWARENESS AND PUBLIC EDUCATION OF VARIOUS FRIN		88,000,000
ERGP86582451	CONSTRUCTION OF 10 NOS SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS, SABON GARI LGA, KADUNA STATE		104,000,000
ERGP86582452	REPAIRS AND REHABILITATION OF COMMUNITY SECONDARY SCHOOL, UNADU AND INNER ROAD AND ESTABLISHMENT OF SOLAR STREET LIGHT		200,000,000
ERGP82261393	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN NKUM, CRS		250,000,000
ERGP86582453	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS ACROSS FRIN AND IBAGWA AKA, ENUGU STATE		400,000,000



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP86582454	PROVISION OF SECURITY, PATROL AND SAFETY EQUIPMENT		160,000,000
ERGP86582455	DEVELOPMENT OF AGROFORESTRY ENTERPRISES AND TRIANING IN SELECTED LOCATION OF BORNO STATE AND OTHER LOCATIONS		300,000,000
ERGP22582664	ESTABLISHMENT AND CONSTRUCTION OF ENERGY INFRASTRUCTURE		80,000,000
0535014001 FORESTRY MECHANISATION COLLEGE AFAKA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		661,849,767
21	PERSONNEL COST		600,807,736
2101	SALARY		535,188,973
210101	SALARIES AND WAGES		535,188,973
21010101	SALARY		535,188,973
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		65,618,763
210202	SOCIAL CONTRIBUTIONS		65,618,763
21020201	NHIS		26,247,505
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		39,371,258
22	OTHER RECURRENT COSTS		32,842,031
2202	OVERHEAD COST		32,842,031
220201	TRAVEL & TRANSPORT - GENERAL		2,206,187
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,206,187
220202	UTILITIES - GENERAL		3,521,959
22020201	ELECTRICITY CHARGES		3,521,959
220203	MATERIALS & SUPPLIES - GENERAL		2,805,602
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,253,720
22020302	BOOKS		547,791
22020304	MAGAZINES & PERIODICALS		182,597
22020305	PRINTING OF NON SECURITY DOCUMENTS		821,495
220204	MAINTENANCE SERVICES - GENERAL		4,631,224
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		821,051
22020402	MAINTENANCE OF OFFICE FURNITURE		593,544
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		684,209
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,231,576
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,300,843
220206	OTHER SERVICES - GENERAL		12,657,866
22020601	SECURITY CHARGES		5,131,567
22020606	CLEANING AND FUMIGATION SERVICES		7,526,299
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		992,103
22020701	FINANCIAL CONSULTING		684,209
22020703	LEGAL SERVICES		307,894
220208	FUEL & LUBRICANTS - GENERAL		2,910,523
22020801	MOTOR VEHICLE FUEL COST		1,631,922
22020803	PLANT / GENERATOR FUEL COST		1,278,601
220210	MISCELLANEOUS		3,116,566
22021002	HONORARIUM & SITTING ALLOWANCE		2,408,585
22021003	PUBLICITY & ADVERTISEMENTS		547,367
22021006	POSTAGES & COURIER SERVICES		160,615
23	CAPITAL EXPENDITURE		28,200,000
2303	REHABILITATION / REPAIRS		28,200,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		28,200,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		28,200,000
	TOTAL PERSONNEL		600,807,736
	TOTAL OVERHEAD		32,842,031
	TOTAL RECURRENT		633,649,767
	TOTAL CAPITAL		28,200,000
	TOTAL ALLOCATION		661,849,767
0535014001	FORESTRY MECHANISATION COLLEGE AFAKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23125320	REHABILITATION OF STUDENT HOSTEL	ONGOING	28,200,000
0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,649,917,029
21	PERSONNEL COST		2,191,083,956
2101	SALARY		1,012,040,246
210101	SALARIES AND WAGES		1,012,040,246



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21010101	SALARY		1,012,040,246
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,179,043,710
210201	ALLOWANCES		1,052,538,680
21020101	NON REGULAR ALLOWANCES		1,052,538,680
210202	SOCIAL CONTRIBUTIONS		126,505,030
21020201	NHIS		50,602,012
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		75,903,018
22	OTHER RECURRENT COSTS		110,095,741
2202	OVERHEAD COST		110,095,741
220201	TRAVEL& TRANSPORT - GENERAL		31,579,666
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,145,222
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,176,554
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,257,890
220202	UTILITIES - GENERAL		3,022,345
22020201	ELECTRICITY CHARGES		1,235,681
22020202	TELEPHONE CHARGES		615,439
22020203	INTERNET ACCESS CHARGES		609,117
22020205	WATER RATES		59,867
22020206	SEWERAGE CHARGES		316,701
22020207	LEASED COMMUNICATION LINES(S)		185,539
220203	MATERIALS & SUPPLIES - GENERAL		1,614,883
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		602,308
22020302	BOOKS		329,323
22020305	PRINTING OF NON SECURITY DOCUMENTS		25,316
22020306	PRINTING OF SECURITY DOCUMENTS		95,789
22020307	DRUGS & MEDICAL SUPPLIES		136,842
22020309	UNIFORMS & OTHER CLOTHING		425,304
220204	MAINTENANCE SERVICES - GENERAL		4,182,159
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,231,576
22020402	MAINTENANCE OF OFFICE FURNITURE		256,578
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		780,546
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		179,605
22020405	MAINTENANCE OF PLANTS/GENERATORS		718,419
22020406	OTHER MAINTENANCE SERVICES		96,884
22020408	MAINTENANCE OF SEA BOATS		918,551
220205	TRAINING - GENERAL		6,652,574
22020501	LOCAL TRAINING		3,087,845
22020502	INTERNATIONAL TRAINING		3,564,729
220206	OTHER SERVICES - GENERAL		36,399,234
22020601	SECURITY CHARGES		8,360,760
22020603	OFFICE RENT		20,526,269
22020605	SECURITY VOTE (INCLUDING OPERATION)		7,512,204
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,781,558
22020701	FINANCIAL CONSULTING		803,255
22020702	INFORMATION TECHNOLOGY CONSULTING		360,463
22020703	LEGAL SERVICES		617,841
220208	FUEL & LUBRICANTS - GENERAL		3,529,492
22020801	MOTOR VEHICLE FUEL COST		890,019
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		370,704
22020803	PLANT / GENERATOR FUEL COST		1,344,881
22020805	SEA BOAT FUEL COST		923,887
220209	FINANCIAL CHARGES - GENERAL		13,876,374
22020901	BANK CHARGES (OTHER THAN INTEREST)		185,352
22020902	INSURANCE PREMIUM		13,691,022
220210	MISCELLANEOUS		7,457,458
22021001	REFRESHMENT & MEALS		432,488
22021002	HONORARIUM & SITTING ALLOWANCE		1,050,329
22021003	PUBLICITY & ADVERTISEMENTS		517,258
22021004	MEDICAL EXPENSES		235,368
22021006	POSTAGES & COURIER SERVICES		308,710
22021007	WELFARE PACKAGES		882,630
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		588,420
22021009	SPORTING ACTIVITIES		617,841



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,412,207
22021013	PROMOTION (SERVICE WIDE)		1,412,207
23	CAPITAL EXPENDITURE		348,737,332
2304	PRESERVATION OF THE ENVIRONMENT		348,737,332
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		348,737,332
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		348,737,332
	TOTAL PERSONNEL		2,191,083,956
	TOTAL OVERHEAD		110,095,741
	TOTAL RECURRENT		2,301,179,697
	TOTAL CAPITAL		348,737,332
	TOTAL ALLOCATION		2,649,917,029
0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19110791	DEVELOPMENT AND VALIDATION OF REMEDIATION PROTOCOL FOR OIL SPILLS ON SOIL AND SLUDGE - ON GOING	ONGOING	70,500,000
ERGP19110802	UPDATE AND ACTIVATION OF NATIONAL OIL SPILL CONTINGENCY PLAN (NOSCP) AND DEVELOPMENT OF NEW REGULATIONS AND STANDARDS ON SPENT OIL IN NIGERIA - ON GOING	ONGOING	79,900,000
ERGP19110821	PROCUREMENT OF 2 NOS. PROJECT VEHICLES FOR PROJECT MONITORING	ONGOING	0
ERGP19125602	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	56,961,332
ERGP19125625	MONITORING AND EVALUATION OF CAPITAL PROJECTS FOR PROPER AND EFFECTIVE SERVICE DELIVERY	ONGOING	9,400,000
ERGP19125631	COMMUNITY BASED DISASTER REDUCTION PROGRAMME ON THE DANGERS OF OIL PIPELINE VANDERLISM AND RESULTANT POLLUTION IN DELTA STATE	ONGOING	28,200,000
ERGP28814198	BIODIVERSITY INVENTORY AND SURVEY		103,776,000
0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,583,126,870
21	PERSONNEL COST		3,267,697,133
2101	SALARY		2,468,546,200
210101	SALARIES AND WAGES		2,468,546,200
21010101	SALARY		2,468,546,200
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		799,150,933
210201	ALLOWANCES		490,582,658
21020101	NON REGULAR ALLOWANCES		490,582,658
210202	SOCIAL CONTRIBUTIONS		308,568,275
21020201	NHIS		123,427,310
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		185,140,965
22	OTHER RECURRENT COSTS		109,525,406
2202	OVERHEAD COST		109,525,406
220201	TRAVEL & TRANSPORT - GENERAL		21,035,321
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,035,321
220202	UTILITIES - GENERAL		6,777,806
22020201	ELECTRICITY CHARGES		1,505,260
22020203	INTERNET ACCESS CHARGES		4,938,778
22020205	WATER RATES		333,768
220203	MATERIALS & SUPPLIES - GENERAL		7,572,740
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,864,327
22020303	NEWSPAPERS		697,893
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,505,260
22020306	PRINTING OF SECURITY DOCUMENTS		1,505,260
220204	MAINTENANCE SERVICES - GENERAL		13,287,338
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,389,457
22020402	MAINTENANCE OF OFFICE FURNITURE		1,403,997
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,112,837
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,149,471
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,231,576
220206	OTHER SERVICES - GENERAL		31,637,823
22020601	SECURITY CHARGES		21,005,216
22020605	SECURITY VOTE (INCLUDING OPERATION)		10,632,608
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,052,627
22020701	FINANCIAL CONSULTING		2,052,627



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220208	FUEL & LUBRICANTS - GENERAL		6,274,196
22020801	MOTOR VEHICLE FUEL COST		3,249,993
22020803	PLANT / GENERATOR FUEL COST		3,024,204
220210	MISCELLANEOUS		20,887,554
22021001	REFRESHMENT & MEALS		1,650,312
22021002	HONORARIUM & SITTING ALLOWANCE		3,421,045
22021003	PUBLICITY & ADVERTISEMENTS		3,475,804
22021006	POSTAGES & COURIER SERVICES		547,367
22021007	WELFARE PACKAGES		6,842,090
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,368,418
22021009	SPORTING ACTIVITIES		845,682
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,736,836
23	CAPITAL EXPENDITURE		205,904,331
2304	PRESERVATION OF THE ENVIRONMENT		205,904,331
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		205,904,331
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		205,904,331
	TOTAL PERSONNEL		3,267,697,133
	TOTAL OVERHEAD		109,525,406
	TOTAL RECURRENT		3,377,222,539
	TOTAL CAPITAL		205,904,331
	TOTAL ALLOCATION		3,583,126,870
0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105860	NATIONAL GENERATOR EMISSION CONTROL PROGRAMME (FOR STATIONARY SOURCES) NGECP	ONGOING	5,640,000
ERGP19105871	DEVELOPMENT OF A NATIONAL HEADQUARTERS FOR THE AGENCY	ONGOING	0
ERGP19105880	DEVELOPMENT OF NATIONAL GEOGRAPHIC INFORMATION SYSTEM (GIS) CAPABILITY AT HEADQUARTERS AND FIELD OFFICES	ONGOING	32,900,000
ERGP20105693	NATIONAL VEHICULAR EMISSION CONTROL PROGRAMME (FOR MOBILE SOURCES) NVECP	ONGOING	6,580,000
ERGP20105730	COMPLIANCE MONITORING AND ENFORCEMENT PROGRAMME	ONGOING	56,400,000
ERGP20105737	PROCUREMENT OF PORTABLE MOBILE AND STATIONARY ENVIRONMENTAL TESTING AND CONTROL EQUIPMENT, INCLUDING PERSONAL PROTECTIVE EQUIPMENT (PPEs)	ONGOING	62,554,331
ERGP20105743	ENVIRONMENTAL EDUCATION AND AWARENESS PROGRAMME	ONGOING	15,980,000
ERGP21105718	EXTENDED PRODUCER RESPONSIBILITY PROGRAMME	ONGOING	7,990,000
ERGP21105772	DEVELOPMENT OF NATIONAL ENVIRONMENTAL REGULATIONS	ONGOING	0
ERGP29105740	REHABILITATION OF NESREA ZONAL OFFICES IN PLATEAU & OYO STATES	ONGOING	17,860,000
0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		625,868,560
21	PERSONNEL COST		292,156,101
2101	SALARY		269,914,083
210101	SALARIES AND WAGES		269,914,083
21010101	SALARY		269,914,083
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,242,018
210202	SOCIAL CONTRIBUTIONS		22,242,018
21020201	NHIS		9,300,000
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,942,018
22	OTHER RECURRENT COSTS		41,066,222
2202	OVERHEAD COST		41,066,222
220201	TRAVEL & TRANSPORT - GENERAL		2,737,321
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		812,840
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,924,481
220202	UTILITIES - GENERAL		1,759,827
22020201	ELECTRICITY CHARGES		769,051
22020202	TELEPHONE CHARGES		340,052
22020203	INTERNET ACCESS CHARGES		144,505
22020205	WATER RATES		112,894
22020206	SEWERAGE CHARGES		393,324
220203	MATERIALS & SUPPLIES - GENERAL		5,589,564
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,845,712



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020302	BOOKS		127,616
22020303	NEWSPAPERS		140,892
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,053,776
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,621
22020309	UNIFORMS & OTHER CLOTHING		270,947
220204	MAINTENANCE SERVICES - GENERAL		4,923,789
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		976,095
22020402	MAINTENANCE OF OFFICE FURNITURE		610,533
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		955,539
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,264,418
22020405	MAINTENANCE OF PLANTS/GENERATORS		610,533
22020406	OTHER MAINTENANCE SERVICES		506,670
220205	TRAINING - GENERAL		677,367
22020501	LOCAL TRAINING		677,367
220206	OTHER SERVICES - GENERAL		11,560,824
22020601	SECURITY CHARGES		2,619,152
22020603	OFFICE RENT		7,225,676
22020606	CLEANING AND FUMIGATION SERVICES		1,715,996
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,247,052
22020701	FINANCIAL CONSULTING		1,128,945
22020703	LEGAL SERVICES		1,118,107
220208	FUEL & LUBRICANTS - GENERAL		3,305,550
22020801	MOTOR VEHICLE FUEL COST		1,452,275
22020803	PLANT / GENERATOR FUEL COST		1,853,276
220209	FINANCIAL CHARGES - GENERAL		993,471
22020901	BANK CHARGES (OTHER THAN INTEREST)		90,316
22020902	INSURANCE PREMIUM		903,156
220210	MISCELLANEOUS		7,271,458
22021001	REFRESHMENT & MEALS		1,237,775
22021002	HONORARIUM & SITTING ALLOWANCE		426,741
22021003	PUBLICITY & ADVERTISEMENTS		946,056
22021006	POSTAGES & COURIER SERVICES		948,314
22021007	WELFARE PACKAGES		2,040,379
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		91,670
22021009	SPORTING ACTIVITIES		428,999
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		564,472
22021029	MONITORING ACTIVITIES & FOLLOW UP		135,473
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		451,578
23	CAPITAL EXPENDITURE		292,646,237
2301	FIXED ASSETS PURCHASED		63,742,777
230101	PURCHASE OF FIXED ASSETS - GENERAL		63,742,777
23010105	PURCHASE OF MOTOR VEHICLES		29,788,438
23010136	BAAM SALATUTING AND CEREMONIALS		33,954,339
2302	CONSTRUCTION / PROVISION		27,113,540
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		27,113,540
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		27,113,540
2305	OTHER CAPITAL PROJECTS		201,789,920
230501	ACQUISITION OF NON TANGIBLE ASSETS		201,789,920
23050101	RESEARCH AND DEVELOPMENT		54,425,677
23050102	COMPUTER SOFTWARE ACQUISITION		19,951,338
23050103	MONITORING AND EVALUATION		127,412,905
	TOTAL PERSONNEL		292,156,101
	TOTAL OVERHEAD		41,066,222
	TOTAL RECURRENT		333,222,323
	TOTAL CAPITAL		292,646,237
	TOTAL ALLOCATION		625,868,560
0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19104828	PROCUREMENT OF UNIFORM FOR EHOs NATION-WIDE	ONGOING	33,954,339
ERGP19138711	PURCHASE OF 18 SEATER HIASE BUS	NEW	29,788,438
ERGP19138727	IMPROVING INFORMATION MANAGEMENT ON COOPERATE ENVIRONMENTAL HEALTH SERVICES	NEW	32,503,467



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP25125316	RESEARCH ON PREVENTION AND CONTROL OF MYCOTOXIN POISONING IN ENVIRONMENT AND FOOD PRODUCT.	ONGOING	28,923,638
ERGP27138717	PERIMETER FENCING OF NEW COUNCIL HEAD QUARTERS PHASE 1	NEW	27,113,540
ERGP29125284	OFFICE EQUIPMENTS / PURCHASE OF OFFICE EQUIPMENT	ONGOING	25,502,038
ERGP29138733	E-ADMINISTRATIVE RECORD MANAGEMENT AND LOGISTICS	NEW	19,951,338
ERGP28814199	TALKING SANITATION		909,439
ERGP28814200	PROCUREMENT OF ENVIRONMENT HEALTH ASSENTIALS		24,000,000
ERGP22582652	DERALIZATION AND PET CONTROL AWARENESS IN IDEMILI NORTH/SOUTH	NEW	30,000,000
ERGP22582656	CAPACITY BUILDING AND HANDS-ON-TRAINING ON HYGIENE FOR YOUTH VOLUNTEERS IN GUSAU LGA, ZAMFARA CENTRAL SENATORIAL DISTRICT		40,000,000
0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		699,369,961
21	PERSONNEL COST		166,767,212
2101	SALARY		149,025,266
210101	SALARIES AND WAGES		149,025,266
21010101	SALARY		149,025,266
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,741,946
210202	SOCIAL CONTRIBUTIONS		17,741,946
21020201	NHIS		7,096,778
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,645,168
22	OTHER RECURRENT COSTS		44,295,074
2202	OVERHEAD COST		44,295,074
220201	TRAVEL & TRANSPORT - GENERAL		2,599,926
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,599,926
220202	UTILITIES - GENERAL		5,312,199
22020201	ELECTRICITY CHARGES		4,310,517
22020203	INTERNET ACCESS CHARGES		821,051
22020204	SATELLITE BROADCASTING ACCESS CHARGES		180,631
220203	MATERIALS & SUPPLIES - GENERAL		4,239,085
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,899,991
22020303	NEWSPAPERS		140,673
22020305	PRINTING OF NON SECURITY DOCUMENTS		61,579
22020306	PRINTING OF SECURITY DOCUMENTS		136,842
220204	MAINTENANCE SERVICES - GENERAL		4,510,306
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,379,365
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,379,365
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		684,209
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,067,366
220206	OTHER SERVICES - GENERAL		7,115,773
22020601	SECURITY CHARGES		4,447,358
22020606	CLEANING AND FUMIGATION SERVICES		2,668,415
220208	FUEL & LUBRICANTS - GENERAL		6,397,422
22020801	MOTOR VEHICLE FUEL COST		2,292,169
22020803	PLANT / GENERATOR FUEL COST		4,105,254
220210	MISCELLANEOUS		14,120,363
22021001	REFRESHMENT & MEALS		917,866
22021002	HONORARIUM & SITTING ALLOWANCE		4,447,358
22021003	PUBLICITY & ADVERTISEMENTS		410,525
22021004	MEDICAL EXPENSES		136,842
22021006	POSTAGES & COURIER SERVICES		270,947
22021007	WELFARE PACKAGES		4,105,254
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,642,102
22021009	SPORTING ACTIVITIES		684,209
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		821,051
22021016	SERVICOM		684,209
23	CAPITAL EXPENDITURE		488,307,675
2302	CONSTRUCTION / PROVISION		155,035,205
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		155,035,205
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		155,035,205
2304	PRESERVATION OF THE ENVIRONMENT		241,152,470
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		241,152,470
23040101	TREE PLANTING		241,152,470



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2305	OTHER CAPITAL PROJECTS		92,120,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		92,120,000
23050103	MONITORING AND EVALUATION		92,120,000
	TOTAL PERSONNEL		166,767,212
	TOTAL OVERHEAD		44,295,074
	TOTAL RECURRENT		211,062,286
	TOTAL CAPITAL		488,307,675
	TOTAL ALLOCATION		699,369,961
0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105077	PROMOTION OF ALTERNATIVE LIVELIHOODS	NEW	142,913,393
ERGP19105120	PROGRAMME MONITORING AND EVALUATION	ONGOING	92,120,000
ERGP19142691	ECOSYSTEM RESTORATION/MANAGEMENT AND DEVELOPMENT OF INDIGENOUS HERBACEOUS FODDER SPECIES 900 HA (300 EACH IN SOKOTO, JIGAWA AND BAUCHI STATES)	NEW	55,319,000
ERGP19142703	ESTABLISHMENT OF NEW 35 KILOMETRES OF SHELTERBELT; 25 HA OF WOODLOT, 15 HA OF ORCHARD, 6 UNITS OF NURSERY WATER SUPPLY AND REHABILITATION OF 6 CENTRAL NURSERY	NEW	185,833,470
ERGP28814200	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN DAN ISAH FULANI RIMINGADO LOCAL GOVERNMENT, KANO STATE.		12,121,813
0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		705,839,970
21	PERSONNEL COST		518,566,374
2101	SALARY		462,178,302
210101	SALARIES AND WAGES		462,178,302
21010101	SALARY		462,178,302
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		56,388,072
210202	SOCIAL CONTRIBUTIONS		56,388,072
21020201	NHIS		22,555,229
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,832,843
22	OTHER RECURRENT COSTS		34,258,344
2202	OVERHEAD COST		34,258,344
220201	TRAVEL & TRANSPORT - GENERAL		3,796,470
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,428,052
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,368,418
220202	UTILITIES - GENERAL		1,949,996
22020201	ELECTRICITY CHARGES		1,026,313
22020203	INTERNET ACCESS CHARGES		718,419
22020206	SEWERAGE CHARGES		205,263
220203	MATERIALS & SUPPLIES - GENERAL		6,499,985
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,447,358
22020305	PRINTING OF NON SECURITY DOCUMENTS		239,473
22020306	PRINTING OF SECURITY DOCUMENTS		1,026,313
22020307	DRUGS & MEDICAL SUPPLIES		102,631
22020309	UNIFORMS & OTHER CLOTHING		684,209
220204	MAINTENANCE SERVICES - GENERAL		2,907,888
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		410,525
22020402	MAINTENANCE OF OFFICE FURNITURE		1,026,313
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		342,104
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		581,578
22020405	MAINTENANCE OF PLANTS/GENERATORS		239,473
22020406	OTHER MAINTENANCE SERVICES		307,894
220205	TRAINING - GENERAL		4,447,358
22020501	LOCAL TRAINING		4,447,358
220206	OTHER SERVICES - GENERAL		342,104
22020605	SECURITY VOTE (INCLUDING OPERATION)		342,104
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,292,297
22020701	FINANCIAL CONSULTING		684,209
22020708	MEDICAL CONSULTING		1,608,088
220208	FUEL & LUBRICANTS - GENERAL		923,682
22020801	MOTOR VEHICLE FUEL COST		342,104
22020803	PLANT / GENERATOR FUEL COST		581,578



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220209	FINANCIAL CHARGES - GENERAL		136,842
22020901	BANK CHARGES (OTHER THAN INTEREST)		136,842
220210	MISCELLANEOUS		10,961,720
22021001	REFRESHMENT & MEALS		1,949,996
22021002	HONORARIUM & SITTING ALLOWANCE		2,257,890
22021003	PUBLICITY & ADVERTISEMENTS		2,736,836
22021006	POSTAGES & COURIER SERVICES		136,842
22021007	WELFARE PACKAGES		1,641,905
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		821,051
22021009	SPORTING ACTIVITIES		1,417,202
23	CAPITAL EXPENDITURE		153,015,252
2301	FIXED ASSETS PURCHASED		9,851,930
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,851,930
23010102	PURCHASE OF OFFICE BUILDINGS		2,331,930
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,520,000
2302	CONSTRUCTION / PROVISION		122,576,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		122,576,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		122,576,000
2305	OTHER CAPITAL PROJECTS		20,587,322
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,587,322
23050101	RESEARCH AND DEVELOPMENT		9,307,322
23050103	MONITORING AND EVALUATION		11,280,000
	TOTAL PERSONNEL		518,566,374
	TOTAL OVERHEAD		34,258,344
	TOTAL RECURRENT		552,824,718
	TOTAL CAPITAL		153,015,252
	TOTAL ALLOCATION		705,839,970
0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19104600	NATIONWIDE SURVEY AND TRACKING OF GENETICALLY MODIFIED ORGANISMS(GMOS) AND INSPECTIONS OF GMO FARMS, COMPANIES AND RESEARCH INSTITUTES	NEW	11,280,000
ERGP19125259	NATIONAL BIOSAFETY MANAGEMENT AGENCY DATA CENTRE AND INTEGRATED GMO MONITORING SYSTEM	NEW	2,331,930
ERGP19125263	TRUSTFUND CONTRIBUTION MEMBERSHIP FOR INTERNATIONAL ORGANIZATION	NEW	3,760,000
ERGP19129391	GENETICALLY MODIFIED ORGANISM RISK ASSESSMENT	NEW	5,547,322
ERGP19139319	ESTABLISHMENT OF NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HEADQUARTERS	NEW	75,200,000
ERGP19139333	ESTABLISHMENT ZONAL OFFICES IN SOUTH SOUTH, SOUTH WEST, NORTH CENTRAL GEOPOLITICAL ZONES	NEW	47,376,000
ERGP19139340	PURCHASE OF OFFICE FURNITURE FOR THE NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HEADQUARTERS	NEW	7,520,000
ERGP19139361	PROCUREMENT OF OPERATIONAL VEHICLES	NEW	0



FEDERAL CHARACTER COMMISSION							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0149001001	FEDERAL CHARACTER COMMISSION	2,390,693,169	254,960,582	2,645,653,751	141,704,074	2,787,357,825
			2,390,693,169	254,960,582	2,645,653,751	141,704,074	2,787,357,825



0149001001	FEDERAL CHARACTER COMMISSION	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2	EXPENDITURE	2,787,357,825
21	PERSONNEL COST	2,390,693,169
2101	SALARY	1,833,120,091
210101	SALARIES AND WAGES	1,833,120,091
21010101	SALARY	1,833,120,091
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	557,573,078
210201	ALLOWANCES	381,948,935
21020101	NON REGULAR ALLOWANCES	381,948,935
210202	SOCIAL CONTRIBUTIONS	175,624,143
21020201	NHIS	70,249,657
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	105,374,486
22	OTHER RECURRENT COSTS	254,960,582
2202	OVERHEAD COST	254,960,582
220201	TRAVEL & TRANSPORT - GENERAL	82,992,933
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	32,400,087
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,592,846
220202	UTILITIES - GENERAL	25,294,815
22020201	ELECTRICITY CHARGES	18,602,647
22020203	INTERNET ACCESS CHARGES	1,596,176
22020205	WATER RATES	1,286,920
22020206	SEWERAGE CHARGES	3,809,071
220203	MATERIALS & SUPPLIES - GENERAL	19,765,376
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,082,458
22020302	BOOKS	1,210,408
22020303	NEWSPAPERS	313,702
22020304	MAGAZINES & PERIODICALS	301,362
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,870,054
22020307	DRUGS & MEDICAL SUPPLIES	987,392
220204	MAINTENANCE SERVICES - GENERAL	17,728,434
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,043,391
22020402	MAINTENANCE OF OFFICE FURNITURE	1,533,033
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,622,510
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,047,558
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,481,941
220205	TRAINING - GENERAL	12,054,880
22020501	LOCAL TRAINING	12,054,880
220206	OTHER SERVICES - GENERAL	16,109,928
22020601	SECURITY CHARGES	11,156,918
22020603	OFFICE RENT	1,038,304
22020606	CLEANING AND FUMIGATION SERVICES	3,914,706
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	16,109,850
22020701	FINANCIAL CONSULTING	5,334,217
22020702	INFORMATION TECHNOLOGY CONSULTING	1,931,288
22020703	LEGAL SERVICES	8,844,345
220208	FUEL & LUBRICANTS - GENERAL	7,414,748
22020801	MOTOR VEHICLE FUEL COST	3,771,776
22020803	PLANT / GENERATOR FUEL COST	3,642,972
220209	FINANCIAL CHARGES - GENERAL	8,272,429
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,607,790
22020902	INSURANCE PREMIUM	5,664,639
220210	MISCELLANEOUS	49,217,189
22021001	REFRESHMENT & MEALS	4,049,455
22021002	HONORARIUM & SITTING ALLOWANCE	1,066,990
22021003	PUBLICITY & ADVERTISEMENTS	7,409,534
22021004	MEDICAL EXPENSES	4,787,659
22021006	POSTAGES & COURIER SERVICES	2,460,176
22021007	WELFARE PACKAGES	8,932,781
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,025,075
22021009	SPORTING ACTIVITIES	3,025,406
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	3,044,473
22021016	SERVICOM	1,572,195
22021017	ANTI-CORRUPTION	1,572,195
22021029	MONITORING ACTIVITIES & FOLLOW UP	6,470,272



0149001001		FEDERAL CHARACTER COMMISSION		2020
CODE	LINE ITEM			APPROPRIATION AMENDMENT AMOUNT =N=
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			3,800,977
23	CAPITAL EXPENDITURE			141,704,074
2302	CONSTRUCTION / PROVISION			0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			0
2303	REHABILITATION / REPAIRS			0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			0
2305	OTHER CAPITAL PROJECTS			141,704,074
230501	ACQUISITION OF NON TANGIBLE ASSETS			141,704,074
23050101	RESEARCH AND DEVELOPMENT			5,056,179
23050102	COMPUTER SOFTWARE ACQUISITION			20,190,502
23050171	GOVERNANCE/INSTITUTIONAL REFORM			116,457,393
	TOTAL PERSONNEL			2,390,693,169
	TOTAL OVERHEAD			254,960,582
	TOTAL RECURRENT			2,645,653,751
	TOTAL CAPITAL			141,704,074
	TOTAL ALLOCATION			2,787,357,825
0149001001	FEDERAL CHARACTER COMMISSION			
CODE	PROJECT NAME		TYPE	AMOUNT



FEDERAL CIVIL SERVICE COMMISSION							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0147001001	FEDERAL CIVIL SERVICE COMMISSION	680,372,491	323,530,297	1,003,902,788	23,062,977	1,026,965,765
			680,372,491	323,530,297	1,003,902,788	23,062,977	1,026,965,765



0147001001	FEDERAL CIVIL SERVICE COMMISSION		2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		1,026,965,765
21	PERSONNEL COST		680,372,491
2101	SALARY		624,830,334
210101	SALARIES AND WAGES		624,830,334
21010101	SALARY		624,830,334
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		55,542,157
210202	SOCIAL CONTRIBUTIONS		55,542,157
21020201	NHIS		22,216,863
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,325,294
22	OTHER RECURRENT COSTS		323,530,297
2202	OVERHEAD COST		323,530,297
220201	TRAVEL & TRANSPORT - GENERAL		29,476,613
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,632,202
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,844,411
220202	UTILITIES - GENERAL		22,110,341
22020201	ELECTRICITY CHARGES		7,868,403
22020202	TELEPHONE CHARGES		2,873,678
22020203	INTERNET ACCESS CHARGES		2,071,453
22020205	WATER RATES		4,139,103
22020206	SEWERAGE CHARGES		5,157,704
220203	MATERIALS & SUPPLIES - GENERAL		8,860,027
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,755,908
22020303	NEWSPAPERS		1,316,965
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,787,154
220204	MAINTENANCE SERVICES - GENERAL		25,928,127
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,000,954
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,895,269
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,189,725
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,842,178
220205	TRAINING - GENERAL		15,646,670
22020501	LOCAL TRAINING		15,646,670
220206	OTHER SERVICES - GENERAL		19,286,988
22020601	SECURITY CHARGES		12,059,005
22020606	CLEANING AND FUMIGATION SERVICES		7,227,984
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,670,741
22020703	LEGAL SERVICES		2,670,741
220208	FUEL & LUBRICANTS - GENERAL		15,002,890
22020801	MOTOR VEHICLE FUEL COST		5,773,286
22020803	PLANT / GENERATOR FUEL COST		9,229,605
220210	MISCELLANEOUS		184,547,899
22021001	REFRESHMENT & MEALS		3,334,835
22021002	HONORARIUM & SITTING ALLOWANCE		1,279,471
22021003	PUBLICITY & ADVERTISEMENTS		2,007,637
22021007	WELFARE PACKAGES		24,110,743
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		134,105
22021009	SPORTING ACTIVITIES		3,078,940
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		18,227,017
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		17,140,667
22021013	PROMOTION (SERVICE WIDE)		109,760,812
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,473,672
23	CAPITAL EXPENDITURE		23,062,977
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
23010108	PURCHASE OF BUSES		0
23010113	PURCHASE OF COMPUTERS		0
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010115	PURCHASE OF PHOTOCOPYING MACHINES		0
2305	OTHER CAPITAL PROJECTS		23,062,977
230501	ACQUISITION OF NON TANGIBLE ASSETS		23,062,977
23050102	COMPUTER SOFTWARE ACQUISITION		23,062,977
	TOTAL PERSONNEL		680,372,491
	TOTAL OVERHEAD		323,530,297



0147001001 FEDERAL CIVIL SERVICE COMMISSION			2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		1,003,902,788
	TOTAL CAPITAL		23,062,977
	TOTAL ALLOCATION		1,026,965,765
0147001001 FEDERAL CIVIL SERVICE COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16132169	PROCUREMENT OF 2 NOS TOYOTA COROLA FULL UPTION FOR HON. CHAIRMAN AND THE PERMANENT SECRETARY 2019 - 2021	ONGOING	0
ERGP16140515	PROCUREMENT OF ONE 16 SEATER HIACE BUS FOR THE ACTIVITIES OF THE FULL COMMISSION FOR 2020-2023	ONGOING	0
ERGP29139754	ELECTRONIC DATA MANAGEMENT SYSTEM(EDMS)	ONGOING	23,062,977
ERGP29140290	PROCUREMENT OF COMPUTERS/DIGITAL CAMERAS AND ASSOCIATED ACCESSORIES	NEW	0
ERGP29140306	PROCUREMENT OF PRINTERS (P2035)	NEW	0
ERGP29140313	PROCUREMENT OF 5 NOS. SHARP COPIER MS 6033 WITH ADF PHOTOCOPYING MECHINES	NEW	0



FEDERAL CAPITAL TERRITORY ADMINISTRATION							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION	0	0	0	29,657,154,360	29,657,154,360
			0	0	0	29,657,154,360	29,657,154,360



0437001001 FEDERAL CAPITAL TERRITORY ADMINISTRATION			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2	EXPENDITURE		29,657,154,360
23	CAPITAL EXPENDITURE		29,657,154,360
2302	CONSTRUCTION / PROVISION		15,807,154,360
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,807,154,360
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,900,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		7,425,083,210
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		2,350,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		3,225,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		907,071,150
2303	REHABILITATION / REPAIRS		13,850,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		13,850,000,000
23030113	REHABILITATION / REPAIRS - ROADS		3,600,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,250,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		29,657,154,360
	TOTAL ALLOCATION		29,657,154,360
0437001001 FEDERAL CAPITAL TERRITORY ADMINISTRATION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1127911	DEVELOPMENT OF IDU INDUSTRIAL 1B ENGINEERING INFRASTRUCTURE	ONGOING	475,000,000
ERGP12128005	CONSTRUCTION OF SOUTHERN PARKWAY (S8/9) FROM ISEX TO RING ROAD I (CHRISTIAN CENTRE/CBN THROUGH NTA/FCDA - NNAMDI AZIKIWE WAY)	ONGOING	1,900,000,000
ERGP12128023	COMPLETION OF ROADS B6, B12 & CIRCLE ROAD, ABUJA CENTRAL AREA (STADIUM-VILLA - STADIUM)	ONGOING	2,550,083,210
ERGP12128025	REHABILITATION AND EXPANSION OF OUTER SOUTHERN EXPRESSWAY FROM VILLA ROUNDABOUT TO OSEX/RING ROAD 1 (RRI) JUNCTION INCLUDING FOUR (4) NOS. INTERCHANGE AND EXTENSION OF RIGHT AND LEFT HAND SERVICE CARRIAGE WAYS TO WASA JUNCTION (VILLA ROUNDABOUT - OSEX/SHEHU SHAGARI JUNCTION - APO ROUNDABOUT - WASA JUNCTION)	ONGOING	1,800,000,000
ERGP12128027	REHABILITATION AND EXPANSION OF OUTER NORTHERN EXPRESSWAY PROJECT LOT II (KUBWA ROAD FROM FEDERAL CIVIL SERVICE COLLEGE - VILLA ROUNDABOUT)	ONGOING	1,800,000,000
ERGP12128030	CONSTRUCTION OF ONE SERVICE CARRIAGEWAY OF INNER NORTHERN EXPRESSWAY (INEX) FROM RING ROAD III (RR III) TO RING ROAD IV (RR IV)	ONGOING	950,000,000
ERGP12128035	EXTENSION OF INNER SOUTHERN EXPRESSWAY (ISEX) FROM SOUTHERN PARKWAY TO RING ROAD II (CHRISTIAN CENTRE/CBN - GALADIMAWA ROUNABOUT)	ONGOING	2,025,000,000
ERGP569284882	RENOVATION OF NASS COMPLEX		9,250,000,000
ERGP12128042	REHABILITATION AND EXPANSION OF AIRPORT EXPRESSWAY PROJECT LOT I	ONGOING	1,900,000,000
ERGP13128002	ABUJA RAIL MASS TRANSIT PROJECT LOT 1 & 3	ONGOING	2,350,000,000
ERGP13128051	CONSTRUCTION OF ABUJA RAIL MASS TRANSIT LOT 1B	ONGOING	432,071,150
ERGP27145318	REHABILITATION OF FEDERAL GOVERNMENT BUILDINGS	NEW	1,000,000,000
ERGP28127913	COUNTER PART FUNDING FOR GREATER ABUJA WATER SUPPLY PROJECT (CONSTRUCTION OF WATER SUPPLY NETWORK LOOPS 1,2,5 & 6 OF FCC)	ONGOING	2,750,000,000
ERGP28127991	CONSTRUCTION OF TANK 1 & 6 AND ASSOCIATED TRUNK MAINS (WATER SUPPLY TO PHASE III DISTRICTS)	ONGOING	475,000,000



FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	1,771,467,729	1,675,229,985	3,446,697,714	1,481,190,519	4,927,888,233
2.	0220002001	DEBT MANAGEMENT OFFICE	675,483,855	2,951,817,315,408	2,952,492,799,263	19,760,000	2,952,512,559,263
3.	0220003001	BUDGET OFFICE OF THE FEDERATION	561,017,943	628,153,859	1,189,171,802	276,085,680	1,465,257,482
4.	0220003002	SERVICE WIDE VOTE	733,120,662,961	475,908,728,590	1,209,029,391,551	601,768,929,333	1,810,798,320,884
5.	0220006001	INVESTMENT AND SECURITIES TRIBUNAL	396,779,072	91,072,399	487,851,471	0	487,851,471
6.	0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	3,490,195,397	447,849,693	3,938,045,090	218,546,078	4,156,591,168
7.	0220007002	FPO ABAKALI	0	1,477,891	1,477,891	0	1,477,891
8.	0220007003	FPO ABEOKUTA	0	1,477,891	1,477,891	0	1,477,891
9.	0220007004	FPO ADO-EKITI	0	1,477,891	1,477,891	0	1,477,891
10.	0220007005	FPO AKURE	0	1,477,891	1,477,891	0	1,477,891
11.	0220007006	FPO ASABA	0	1,477,891	1,477,891	0	1,477,891
12.	0220007007	FPO AWKA	0	1,477,891	1,477,891	0	1,477,891
13.	0220007008	FPO BAUCHI	0	1,477,891	1,477,891	0	1,477,891
14.	0220007009	FPO BENIN	0	1,477,891	1,477,891	0	1,477,891
15.	0220007010	FPO BIRNI-KEBI	0	1,477,891	1,477,891	0	1,477,891
16.	0220007011	FPO CALABAR	0	1,477,891	1,477,891	0	1,477,891
17.	0220007012	FPO DAMATURU	0	1,477,891	1,477,891	0	1,477,891
18.	0220007013	FPO DUTSE	0	1,477,891	1,477,891	0	1,477,891
19.	0220007014	FPO ENUGU	0	1,477,891	1,477,891	0	1,477,891
20.	0220007015	FPO GOMBE	0	1,477,891	1,477,891	0	1,477,891
21.	0220007016	FPO GUSUA	0	1,477,891	1,477,891	0	1,477,891
22.	0220007017	FPO IBADAN	0	1,477,891	1,477,891	0	1,477,891
23.	0220007018	FPO ILORIN	0	1,477,891	1,477,891	0	1,477,891
24.	0220007019	FPO JALINGO	0	1,477,891	1,477,891	0	1,477,891
25.	0220007020	FPO JOS	0	1,477,891	1,477,891	0	1,477,891
26.	0220007021	FPO KADUNA	0	1,477,891	1,477,891	0	1,477,891
27.	0220007022	FPO KANO	0	1,477,891	1,477,891	0	1,477,891
28.	0220007023	FPO KATSINA	0	1,477,891	1,477,891	0	1,477,891
29.	0220007024	FPO LAFIA	0	1,477,891	1,477,891	0	1,477,891
30.	0220007025	FPO LAGOS I	0	1,477,891	1,477,891	0	1,477,891
31.	0220007026	FPO LAGOS II	0	1,477,891	1,477,891	0	1,477,891
32.	0220007027	FPO LOKOJA	0	1,477,891	1,477,891	0	1,477,891
33.	0220007028	FPO MAIDUGURI	0	1,477,891	1,477,891	0	1,477,891
34.	0220007029	FPO MAKURDI	0	1,477,891	1,477,891	0	1,477,891
35.	0220007030	FPO MINNA	0	1,477,891	1,477,891	0	1,477,891
36.	0220007031	FPO OSOGBO	0	1,477,891	1,477,891	0	1,477,891
37.	0220007032	FPO OWERRI	0	1,477,891	1,477,891	0	1,477,891
38.	0220007033	FPO PORT-HARCOURT	0	1,477,891	1,477,891	0	1,477,891
39.	0220007034	FPO SOKOTO	0	1,477,891	1,477,891	0	1,477,891
40.	0220007035	FPO UMUAHIA	0	1,477,891	1,477,891	0	1,477,891
41.	0220007036	FPO UYO	0	1,477,891	1,477,891	0	1,477,891
42.	0220007037	FPO YENOGOA	0	1,477,891	1,477,891	0	1,477,891
43.	0220007038	FPO YOLA	0	1,477,891	1,477,891	0	1,477,891
44.	0220007039	SUB-TREASURER OF THE FEDERATION	0	1,477,891	1,477,891	0	1,477,891
45.	0220007040	FEDERAL TREASURY ACADEMY OROZO	0	2,216,837	2,216,837	0	2,216,837
46.	0220007041	ZONAL OFFICE ENUGU	0	1,477,891	1,477,891	0	1,477,891
47.	0220007042	ZONAL OFFICE IBADAN	0	1,477,891	1,477,891	0	1,477,891
48.	0220007043	ZONAL OFFICE JOS	0	1,477,891	1,477,891	0	1,477,891
49.	0220007044	ZONAL OFFICE KADUNA	0	1,477,891	1,477,891	0	1,477,891
50.	0220007045	ZONAL OFFICE MAIDUGURI	0	1,477,891	1,477,891	0	1,477,891
51.	0220007046	ZONAL OFFICE PORTHARCOURT	0	1,477,891	1,477,891	0	1,477,891
52.	0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS	1,853,650,868	536,073,335	2,389,724,203	47,137,000	2,436,861,203
53.	0220019001	CENTRE FOR MANAGEMENT DEVELOPMENT	970,304,713	139,654,214	1,109,958,927	333,657,086	1,443,616,013
54.	0220021001	NATIONAL BUREAU OF STATISTICS	4,159,414,311	295,587,034	4,455,001,345	1,024,522,564	5,479,523,909
55.	0220022001	NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH	603,333,128	101,458,044	704,791,172	207,522,643	912,313,815
			747,602,309,977	3,431,708,366,621	4,179,310,676,598	605,377,350,902	4,784,688,027,500



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2	EXPENDITURE		4,927,888,233
21	PERSONNEL COST		1,771,467,729
2101	SALARY		1,577,726,891
210101	SALARIES AND WAGES		1,577,726,891
21010101	SALARY		1,577,726,891
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		193,740,838
210202	SOCIAL CONTRIBUTIONS		193,740,838
21020201	NHIS		77,496,336
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		116,244,502
22	OTHER RECURRENT COSTS		1,675,229,985
2202	OVERHEAD COST		1,675,229,985
220201	TRAVEL & TRANSPORT - GENERAL		435,580,068
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		52,487,741
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		157,022,009
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		226,070,317
220202	UTILITIES - GENERAL		111,023,044
22020201	ELECTRICITY CHARGES		85,987,528
22020202	TELEPHONE CHARGES		3,565,258
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,426,103
22020205	WATER RATES		7,808,551
22020206	SEWERAGE CHARGES		12,235,605
220203	MATERIALS & SUPPLIES - GENERAL		151,558,254
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		91,515,052
22020302	BOOKS		4,953,395
22020303	NEWSPAPERS		9,162,417
22020304	MAGAZINES & PERIODICALS		2,778,775
22020305	PRINTING OF NON SECURITY DOCUMENTS		18,665,526
22020306	PRINTING OF SECURITY DOCUMENTS		16,181,569
22020307	DRUGS & MEDICAL SUPPLIES		8,230,216
22020309	UNIFORMS & OTHER CLOTHING		71,305
220204	MAINTENANCE SERVICES - GENERAL		251,231,752
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		24,101,525
22020402	MAINTENANCE OF OFFICE FURNITURE		12,009,418
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		88,649,218
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		46,911,625
22020405	MAINTENANCE OF PLANTS/GENERATORS		65,588,291
22020406	OTHER MAINTENANCE SERVICES		13,971,675
220205	TRAINING - GENERAL		194,858,305
22020501	LOCAL TRAINING		194,858,305
220206	OTHER SERVICES - GENERAL		83,526,778
22020601	SECURITY CHARGES		51,694,441
22020606	CLEANING AND FUMIGATION SERVICES		31,832,337
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		80,126,709
22020701	FINANCIAL CONSULTING		53,864,411
22020702	INFORMATION TECHNOLOGY CONSULTING		9,661,278
22020703	LEGAL SERVICES		12,938,007
22020704	ENGINEERING SERVICES		3,663,013
220208	FUEL & LUBRICANTS - GENERAL		91,592,994
22020801	MOTOR VEHICLE FUEL COST		33,356,700
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,192,175
22020803	PLANT / GENERATOR FUEL COST		57,044,119
220209	FINANCIAL CHARGES - GENERAL		8,301,989
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,320,514
22020902	INSURANCE PREMIUM		5,704,412
22020904	OTHER CRF BANK CHARGES		277,063
220210	MISCELLANEOUS		267,430,093
22021001	REFRESHMENT & MEALS		16,409,227
22021002	HONORARIUM & SITTING ALLOWANCE		5,070,075
22021003	PUBLICITY & ADVERTISEMENTS		40,106,549
22021004	MEDICAL EXPENSES		1,488,880
22021006	POSTAGES & COURIER SERVICES		12,459,985
22021007	WELFARE PACKAGES		123,796,882
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		8,151,400



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021009	SPORTING ACTIVITIES		20,052,429
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		3,565,258
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		29,198,893
22021016	SERVICOM		4,991,361
22021017	ANTI-CORRUPTION		2,139,155
23	CAPITAL EXPENDITURE		1,481,190,519
2301	FIXED ASSETS PURCHASED		39,838,069
230101	PURCHASE OF FIXED ASSETS - GENERAL		39,838,069
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		32,838,069
23010113	PURCHASE OF COMPUTERS		0
23010115	PURCHASE OF PHOTOCOPIING MACHINES		0
23010118	PURCHASE OF SCANNERS		0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		7,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		0
2302	CONSTRUCTION / PROVISION		62,364,690
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		62,364,690
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		62,364,690
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		1,378,987,760
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,378,987,760
23050101	RESEARCH AND DEVELOPMENT		935,044,938
23050102	COMPUTER SOFTWARE ACQUISITION		270,500,000
23050103	MONITORING AND EVALUATION		173,442,822
	TOTAL PERSONNEL		1,771,467,729
	TOTAL OVERHEAD		1,675,229,985
	TOTAL RECURRENT		3,446,697,714
	TOTAL CAPITAL		1,481,190,519
	TOTAL ALLOCATION		4,927,888,233
0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29145331	DIGITIZATION OF CORE MINISTRY OF FINANCE: (a) N110m - UPGRADE OF COMMUNICATIONS INFRASTRUCTURE WITHIN MINISTRY OF FINANCE; (b) N80.5m - ACQUISITION OF WORK TOOLS FOR END USERS, ICT TECHNICAL STAFF AND TECHNICAL TRAINING	NEW	190,500,000
ERGP30145329	PROJECT LIGHT HOUSE - DATA WAREHOUSE AND DATA MINING OF INTER-AGENCY PUBLIC FINANCE MANAGEMENT DATA TO SUPPORT REVENUE GENERATION	NEW	361,000,000
ERGP30145332	FEASIBILITY STUDY ON AUTOMATION OF VAT PROGRAM FOR POLICY FORMULATION	NEW	103,934,572
ERGP30145334	DEVELOPMENT OF DIGITAL ECONOMY STRATEGIC PLAN AND STAKEHOLDER ENGAGEMENT WORKSHOPS	NEW	52,000,000
ERGP7142904	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	0
ERGP7142905	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	0
ERGP7142911	PURCHASE OF SCANNERS	NEW	0
ERGP7142916	RESEARCH AND DEVELOPMENT	NEW	0
ERGP7142917	PROVISION OF FINANCIAL AND TECHNICAL ADVISORY SERVICE FOR THE DEVELOPMENT OF CRITICAL INFRASTRUCTURE AND PROCURMENT OF SERVICE THROUGH PUBLIC PRIVATE PARTNERSHIP (PPP) TECHNICAL SERVICE	NEW	10,506,441
ERGP7142920	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	7,000,000
ERGP7142921	MONITORING AND EVALUATION	NEW	0
ERGP7142922	MONITORING AND EVALUATION	NEW	9,506,441
ERGP7142923	DONOR FUNDED ASSISTED PROJECTS (IER)	NEW	7,000,000
ERGP7142927	PURCHASE OF SPORTING/ GAMING EQUIPMENT	NEW	0
ERGP7142937	COMPUTER SOFTWARE ACQUISITION	NEW	0
ERGP7143761	PURCHASE OF UPS	NEW	0
ERGP7143762	REPAIRING OF CCTV SYSTEM IN THE MINISTRY	ONGOING	15,000,000
ERGP7143764	SPECIALIZED TRAINING (OFHMFBN & PERM SEC)	NEW	0
ERGP7143768	PURCHASE OF LAPTOPS	NEW	0



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP7143769	PURCHASE OF COLOURED GIANT BLACK AND WHITE PHOTOCOPYING MACHINES (OFHMFBN & PERM SEC)	NEW	0
ERGP7143770	HUMAN CAPITAL DEVELOPMENT(HRM DEPARTMENT)	NEW	0
ERGP7143775	PURCHASE OF WIRELESS DELEGATE MICROPHONE	NEW	30,000,000
ERGP7143801	COORDINATION OF NATIONAL INFRASTRUCTURE DEVELOPMENT	NEW	26,636,600
ERGP7143806	DEVELOPING AND POLULATING THE NEW MODULE OF THE DEVELOPMENT ASSISTANCE DEATABASE (DAD); AND REVIEW AND OPERATIONALISATION OF THE OFFICIAL DEVELOPMENT ASSISTANCE (ODA) POLICY/DONOR COORDINATION	ONGOING	25,105,586
ERGP7143807	COORDINATION AND MANAGEMENT OF NATIONAL STRATEGIC SECTORIAL ECONOMIC INITIATIVES	ONGOING	13,094,244
ERGP7143812	COORDINATION AND DEVELOPMENT OF MEDIUM TERM SECTOR STRATEGIES (MTSS) FOR ALL MDAS	ONGOING	68,883,900
ERGP7143813	DEVELOPMENT OF A NATIONAL PLAN FOR THE IMPLEMENTATION OF PARIS AGREEMENT ON NATIONALLY DETERMINED CONTRIBUTIONS, MAINSTREAMING OF ENVIRONMENTAL CONCERNS AND MIGRATION FROM PHASE 1 TO PHASE 11 IN THE DIGITAL ECONOMIC ATLAS	ONGOING	18,894,178
ERGP7143816	PURCHASE OF HIGH TECH MULTIMEDIA EQUIPMENT	ONGOING	2,838,069
ERGP7143820	IN-DEPTH POLICY RESEARCH STUDIES FOR EVIDENCE-BASED DECISION MAKING (INFORMAL SECTOR STUDY ON THE DIVERSIFICATION OF THE NIGERIAN ECONOMY)	ONGOING	50,504,238
ERGP7143825	INSTITUTIONALISATION OF THE M&E SYSTEM AT NATIONAL LEVEL AND SUB-NATIONAL LEVELS INCLUDING QUAERTERLY PHYSICAL MONITORING AND EVALUATION OF ON-GOING POLICIES, PROGRAMMES AND PROJECTS, PRODUCTION OF REPORTS AND MANUALS.	ONGOING	40,603,452
ERGP7143828	DESIGN AND INSTALLATION OF E-PROCUREMENT	ONGOING	0
ERGP7143832	PERIMETER FENCING, OFFICE IMPROVEMENT, SECURITY AND PROCURREMENT OF ESSENTIAL OFFICE EQUIPMENT	ONGOING	47,364,690
ERGP7143838	STERENGTHENING OF M&E SYSTEM AT NATIONAL AND SUB-NATIONAL LEVELS INCLUDING PROCUREMENT OF M&E EQUIPMENT AND ESTABLISHMENT/MAINTENANCE OF M&E (MIS/GIS PORTAL)	ONGOING	50,947,055
ERGP7143843	DESIGN, COORDINATION, IMPLEMENTATION AND MONITORING OF REFORM COORDINATION PROGRAMMES/COORDINATION AND OPERATIONALISATION OF OGP AT VARIOUS TIERS	ONGOING	26,169,960
ERGP7143847	ACCELERATING ECONOMIC GROWTH AND DEVELOPMENT THROUGH AGRICULTURE AND SMES	ONGOING	49,475,369
ERGP7143849	DEVELOPMENT OF ICT STRATEGIC ROADMAP (2017 - 2020) FOR THE MINISTRY	ONGOING	20,666,068
ERGP7143852	RESEARCH ON CONTEMPORARY MACROECONOMIC AND GROWTH PROMOTION ISSUES AND MACROECONOMIC POLICY ANALYSIS	ONGOING	75,239,812
ERGP7143853	IMPLEMENTATION OF FEDERAL GOVERNMENT FINANCIAL MANAGEMENT REFORMS PROGRAMME	ONGOING	16,760,964
ERGP7143854	PROGRAMME COORDINATION FOR THE JOINT PLANNING BOARD/NATIONAL COUNCIL ON DEVELOPMENT PLANNING (JPB/NCDP) AND THE NATIONAL ECONOMIC COUNCIL (NEC)	ONGOING	21,958,180
ERGP7143860	STUDYING AND DEVELOPMENT OF IMPLEMENTATION PLANS FOR SOCIAL PROTECTION/FOOD AND NUTRITION POLICIES AND CASCADING ITS INTERVENTION IN NIGERIA	ONGOING	41,587,817
ERGP7144119	WORKFLOW AUTHOMATION	NEW	60,000,000
ERGP7144127	RESEARCH AND DEVELOPMENT (FINANCE & ACCOUNTS ,BUDGET DIVISON)	NEW	5,000,000
ERGP7144751	SPECIAL PROJECTROLL-OUT OF WORKFLOW AUTOMATION AND ELECTRONIC DECUMENT MANAGEMENT	NEW	13,012,883
ERGP7144759	ACQUISITION OF TECHNOLOGY WORK TOOLS END-USERS, ICT TECHNICAL STAFF AND TECHNICAL TRAINING	NEW	20,000,000
ERGP7144761	BUDGET FORCASTING APPLYING ECOMETRICS INPUTS USING THE EXCEL OPERATING SYSTEM (BUDGET DIVISION)	NEW	0
0220002001	DEBT MANAGEMENT OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,952,512,559,263
21	PERSONNEL COST		675,483,855
2101	SALARY		409,170,932
210101	SALARIES AND WAGES		409,170,932



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21010101	SALARY		409,170,932
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		266,312,923
210201	ALLOWANCES		216,550,772
21020101	NON REGULAR ALLOWANCES		216,550,772
210202	SOCIAL CONTRIBUTIONS		49,762,151
21020201	NHIS		19,904,860
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,857,291
22	OTHER RECURRENT COSTS		2,951,817,315,408
2202	OVERHEAD COST		273,007,315,408
220201	TRAVEL & TRANSPORT - GENERAL		11,773,456
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,352,253
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,079,098
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		342,104
220202	UTILITIES - GENERAL		3,255,576
22020202	TELEPHONE CHARGES		2,534,310
22020203	INTERNET ACCESS CHARGES		721,266
220203	MATERIALS & SUPPLIES - GENERAL		4,010,676
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,595,560
22020303	NEWSPAPERS		547,367
22020305	PRINTING OF NON SECURITY DOCUMENTS		495,538
22020307	DRUGS & MEDICAL SUPPLIES		142,315
22020309	UNIFORMS & OTHER CLOTHING		229,894
220204	MAINTENANCE SERVICES - GENERAL		4,578,727
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,526,100
22020402	MAINTENANCE OF OFFICE FURNITURE		205,263
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		821,051
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,026,313
220205	TRAINING - GENERAL		9,743,416
22020501	LOCAL TRAINING		9,743,416
220206	OTHER SERVICES - GENERAL		42,292,973
22020601	SECURITY CHARGES		171,052
22020603	OFFICE RENT		42,121,921
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,010,520
22020701	FINANCIAL CONSULTING		2,189,469
22020702	INFORMATION TECHNOLOGY CONSULTING		821,051
220208	FUEL & LUBRICANTS - GENERAL		6,499,985
22020801	MOTOR VEHICLE FUEL COST		6,499,985
220209	FINANCIAL CHARGES - GENERAL		2,499,346
22020901	BANK CHARGES (OTHER THAN INTEREST)		205,263
22020902	INSURANCE PREMIUM		2,294,083
220210	MISCELLANEOUS		272,919,650,735
22021001	REFRESHMENT & MEALS		11,720,007
22021002	HONORARIUM & SITTING ALLOWANCE		342,104
22021003	PUBLICITY & ADVERTISEMENTS		342,104
22021006	POSTAGES & COURIER SERVICES		540,313
22021007	WELFARE PACKAGES		5,679,892
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,026,313
22021061	SINKING FUND		272,900,000,000
2206	PUBLIC DEBT CHARGES		2,678,810,000,000
220607	INTEREST - INTERNAL PUBLIC DEBT		1,873,340,000,000
22060707	INTEREST - INTERNAL PUBLIC DEBT		1,873,340,000,000
220608	INTEREST - EXTERNAL PUBLIC DEBT		805,470,000,000
22060808	INTEREST - EXTERNAL PUBLIC DEBT		805,470,000,000
23	CAPITAL EXPENDITURE		19,760,000
2301	FIXED ASSETS PURCHASED		19,760,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,760,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010115	PURCHASE OF PHOTOCOPYING MACHINES		0
23010128	PURCHASE OF SECURITY EQUIPMENT		3,760,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		16,000,000
	TOTAL PERSONNEL		675,483,855
	TOTAL OVERHEAD		2,951,817,315,408
	TOTAL RECURRENT		2,952,492,799,263



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL CAPITAL		19,760,000
	TOTAL ALLOCATION		2,952,512,559,263
0220002001	DEBT MANAGEMENT OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP7142995	PROCUREMENT OF 1 UNIT OF TOYOTA COROLLA	NEW	0
ERGP7142996	PROCUREMENT OF 40 UNITS OF AIR CONDITIONERS	NEW	16,000,000
ERGP7142999	PROCUREMENT OF 1 UNIT OF FIRE PROOF CABINET	NEW	750,000
ERGP7143001	PROCUREMENT OF 21 UNITS OF OFFICE METAL FILE RACKS	NEW	1,260,000
ERGP7144090	PROCUREMENT OF 5 UNITS OF METAL FILLING CABINETS	NEW	1,750,000
ERGP7144091	PROCUREMENT OF 5 UNITS OF PHOTOCOPIER MACHINES	NEW	0
0220003001	BUDGET OFFICE OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,465,257,482
21	PERSONNEL COST		561,017,943
2101	SALARY		498,682,616
210101	SALARIES AND WAGES		498,682,616
21010101	SALARY		498,682,616
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		62,335,327
210202	SOCIAL CONTRIBUTIONS		62,335,327
21020201	NHIS		24,934,131
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,401,196
22	OTHER RECURRENT COSTS		628,153,859
2202	OVERHEAD COST		610,153,859
220201	TRAVEL & TRANSPORT - GENERAL		118,387,841
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		62,282,705
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		41,052,539
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,052,598
220202	UTILITIES - GENERAL		66,368,271
22020201	ELECTRICITY CHARGES		54,736,718
22020202	TELEPHONE CHARGES		1,026,313
22020203	INTERNET ACCESS CHARGES		3,421,045
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,368,418
22020205	WATER RATES		2,736,836
22020206	SEWERAGE CHARGES		3,078,940
220203	MATERIALS & SUPPLIES - GENERAL		76,786,947
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		54,736,718
22020302	BOOKS		704,598
22020303	NEWSPAPERS		2,529,883
22020304	MAGAZINES & PERIODICALS		684,209
22020305	PRINTING OF NON SECURITY DOCUMENTS		14,368,389
22020306	PRINTING OF SECURITY DOCUMENTS		2,394,731
22020307	DRUGS & MEDICAL SUPPLIES		1,368,418
220204	MAINTENANCE SERVICES - GENERAL		31,307,629
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,584,200
22020402	MAINTENANCE OF OFFICE FURNITURE		1,833,680
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,078,940
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,145,388
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,760,497
22020406	OTHER MAINTENANCE SERVICES		3,904,922
220205	TRAINING - GENERAL		54,907,771
22020501	LOCAL TRAINING		54,907,771
220206	OTHER SERVICES - GENERAL		16,905,857
22020601	SECURITY CHARGES		2,736,836
22020606	CLEANING AND FUMIGATION SERVICES		14,169,021
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,630,046
22020701	FINANCIAL CONSULTING		4,105,254
22020702	INFORMATION TECHNOLOGY CONSULTING		1,682,703
22020703	LEGAL SERVICES		6,842,090
220208	FUEL & LUBRICANTS - GENERAL		55,352,507
22020801	MOTOR VEHICLE FUEL COST		7,184,194
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		821,051
22020803	PLANT / GENERATOR FUEL COST		47,347,261
220209	FINANCIAL CHARGES - GENERAL		6,329,138



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,368,418
22020902	INSURANCE PREMIUM		4,960,720
220210	MISCELLANEOUS		171,177,852
22021001	REFRESHMENT & MEALS		7,304,151
22021002	HONORARIUM & SITTING ALLOWANCE		2,479,915
22021003	PUBLICITY & ADVERTISEMENTS		3,787,600
22021006	POSTAGES & COURIER SERVICES		2,394,731
22021007	WELFARE PACKAGES		54,917,237
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,052,627
22021009	SPORTING ACTIVITIES		6,877,687
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		73,574,470
22021029	MONITORING ACTIVITIES & FOLLOW UP		17,105,225
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		684,209
2204	GRANTS AND CONTRIBUTIONS		18,000,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS		18,000,000
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS		18,000,000
23	CAPITAL EXPENDITURE		276,085,680
2301	FIXED ASSETS PURCHASED		15,033,937
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,033,937
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010115	PURCHASE OF PHOTOCOPYING MACHINES		0
23010128	PURCHASE OF SECURITY EQUIPMENT		15,033,937
2302	CONSTRUCTION / PROVISION		43,627,743
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,627,743
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		26,427,743
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		17,200,000
2303	REHABILITATION / REPAIRS		26,076,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		26,076,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		10,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		16,076,000
2305	OTHER CAPITAL PROJECTS		191,348,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		191,348,000
23050101	RESEARCH AND DEVELOPMENT		103,674,000
23050102	COMPUTER SOFTWARE ACQUISITION		87,674,000
	TOTAL PERSONNEL		561,017,943
	TOTAL OVERHEAD		628,153,859
	TOTAL RECURRENT		1,189,171,802
	TOTAL CAPITAL		276,085,680
	TOTAL ALLOCATION		1,465,257,482
0220003001	BUDGET OFFICE OF THE FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10143448	OVERHAUL HIGH TENSION ELECTRICAL EQUIPMENT PANELS	NEW	10,000,000
ERGP27143443	REHABILITATION OF LONG SPAN ROOF LEAKAGES & REFELTING WORKS	ONGOING	16,076,000
ERGP27143454	PROCUREMENT AND INSTALLATION OF FIRE FIGHTING EQUIPMENT	NEW	26,427,743
ERGP29143438	PURCHASE OF COMPUTERS,PRINTERS,STABILIZERS,SCANNERS & UPS	ONGOING	0
ERGP29143445	ESTABLISHMENT OF E-LEARNING CENTRE	ONGOING	17,200,000
ERGP29143449	WORKFLOW AUTOMATION AND DIRECTIVES TRACKING SYSTEM	ONGOING	72,674,000
ERGP29143451	STAKEHOLDER RELATIONSHIP MANAGEMENT	ONGOING	31,000,000
ERGP29143456	COMPUTER SOFTWARE ACQUISITION	ONGOING	33,500,000
ERGP29144113	PURCHASE OF DIGITAL PHOTOCOPIER	ONGOING	0
ERGP29144114	REACTIVATION OF CCTV	NEW	15,033,937
ERGP29144764	IMPLEMENTATION OF INFORMATION TECHNOLOGY SERVICES MANAGEMENT (ITSM) FOR BOF	NEW	31,423,700
ERGP29144766	REVAMPING OF BOF DATA CENTER	NEW	22,750,300
ERGP9143440	PURCHASE OF OFFICE FURNITURE	ONGOING	0
ERGP9143447	PURCHASE OF MOTOR VEHICLE	ONGOING	0
0220003002	SERVICE WIDE VOTE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,810,798,320,884
21	PERSONNEL COST		733,120,662,961
2101	SALARY		200,000,000,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
210101	SALARIES AND WAGES	200,000,000,000
21010101	SALARY	200,000,000,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	130,971,584,801
210201	ALLOWANCES	11,686,446,809
21020103	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF	2,300,000,000
21020105	BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES	4,502,491,809
21020106	SEVERANCE BENEFIT TO RETIRED HEADS OF GOVERNMENT AGENCIES/PARASTATALS	1,000,000,000
21020109	ADDITIONAL RETIREMENT BENEFITS FOR CDS,SERVICE CHIEFS, GENERALS,COLONELS AND AWO	3,883,955,000
210202	SOCIAL CONTRIBUTIONS	119,285,137,992
21020203	GROUP LIFE ASSURANCE FOR ALL MDA (INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION & MONITORING	15,000,000,000
21020204	PAYMENT INTO REDEMPTION FUND	89,548,062,654
21020206	NHIS (MILITARY RETIREES)	11,737,075,338
21020207	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND	3,000,000,000
2103	SOCIAL BENEFITS	402,149,078,160
210301	SOCIAL BENEFITS	402,149,078,160
21030101	GRATUITY	7,356,347,737
21030102	PENSION	366,601,176,066
21030103	DEATH BENEFITS	28,191,554,357
22	OTHER RECURRENT COSTS	475,908,728,590
2202	OVERHEAD COST	465,908,728,590
220210	MISCELLANEOUS	465,908,728,590
22021009	SPORTING ACTIVITIES	1,000,000,000
22021035	IPPIS	1,000,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES	3,000,000,000
22021037	MARGIN FOR INCREASE IN COSTS	3,000,000,000
22021038	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILLITANTS	65,000,000,000
22021041	CONTINGENCY	22,500,000,000
22021049	MILITARY OPERATION: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES	75,000,000,000
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)	2,000,000,000
22021054	TSA OPERATIONS	2,000,000,000
22021056	SETTLEMENT OF MDAs ELECTRICITY BILLS	2,000,000,000
22021071	DIA CIVILIAN STAFF ADMINISTRATIVE CHARGES (2018)	30,000,000
22021074	PENSION PROTECTION FUND	10,000,000,000
22021075	NIGERIA AIRWAYS EX-WORKERS	16,566,787,166
22021076	GAVI / IMMUNISATION	26,834,060,757
22021077	UNIVERSITY REVITALISATION	20,000,000,000
22021079	ESTABLISHMENT OF PENSION BOARD FOR NATIONAL INTELLIGENCE AGENCY (NIA)	500,000,000
22021080	COVID-19 CRISIS INTERVENTION FUND	213,977,880,667
29070321	CONSTITUTION REVIEW	1,000,000,000
29070322	CPA	500,000,000
2204	GRANTS AND CONTRIBUTIONS	10,000,000,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS	10,000,000,000
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS	10,000,000,000
23	CAPITAL EXPENDITURE	601,768,929,333
2305	OTHER CAPITAL PROJECTS	271,246,810,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	271,246,810,000
23050112	CAPITAL EXIGENCIES/ADJUSTMENT TO CAPITAL COST	7,196,000,000
23050131	GIFMIS CAPITAL	5,000,000,000
23050139	OSSAP: SPECIAL PROJECTS	6,000,000,000
23050139	OSSAP: SOCIAL SAFETY NET	16,000,000,000
23050139	OSSAP: CONDITIONAL GRANTS TO STATES	10,000,000,000
23050139	OSSAP: PAYMENT OF ON-GOING PROJECTS	8,000,000,000
23050140	SPECIAL INTERVENTION SDG's 1	7,970,000,000
23050144	FEDERAL MINISTRY FINANCE, BUDGET AND NATIONAL PLANNING (INFRASTRUCTURE MASTER PLAN)	1,500,000,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
23050147	ZONAL INTERVENTION PROJECTS		100,000,000,000
23050150	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH/ REFUND TO GAVI		5,500,000,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		8,286,447,500
23050155	FUNDING OF GALAXY INFRASTRUCTURE		2,000,000,000
23050159	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTION (DFI)		0
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS		20,000,000,000
23050172	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)		2,500,000,000
23050175	CONTINGENCY (CAPITAL)		15,000,000,000
23050176	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS		3,000,000,000
23050179	GRANT & DONOR FUNDED PROJECTS		36,392,600,000
23050193	REFUND FOR THE ACQUISITION OF YOLA DISCO		16,901,762,500
29	BUDGET ALLOCATIONS NOT CLASSIFIED		330,522,119,333
2907	CRF CHARGES		330,522,119,333
290703	CAPITAL SUPPLEMENTATION		330,522,119,333
29070318	PRESIDENTIAL ENABLING BUSINESS ENVIRONMENT COUNCIL (PEBEC)		500,000,000
29070319	GRANT TO BOI TO SUPPORT LOW INTEREST LENDINGS TO SMEs		10,000,000,000
29070320	SPECIAL INTERVENTION FUND		20,000,000,000
29070323	FGN INTERVENTION IN ZAMFARA/KATSINA/BORNO		1,500,000,000
29070324	FALCONE EYE PROJECT (OFFICE OF THE NATIONAL SECURITY ADVISER)		10,000,000,000
	DIGITIZATION ARCHIVAL FOR SUPREME COURT PROCEEDINGS AND JUDGMENTS	NEW	2,500,000,000
	COVID-19 CRISIS INTERVENTION FUND - INCREMENTAL CAPITAL		286,022,119,333
	TOTAL PERSONNEL		733,120,662,961
	TOTAL OVERHEAD		475,908,728,590
	TOTAL RECURRENT		1,209,029,391,551
	TOTAL CAPITAL		601,768,929,333
	TOTAL ALLOCATION		1,810,798,320,884
0220003002	SERVICE WIDE VOTE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10145337	REFUND FOR THE ACQUISITION OF YOLA DISCO	NEW	26,901,762,500
ERGP14145344	TAKE OFF GRANT FOR THE ESTABLISHMENT OF THE NIA PENSION BOARD	NEW	500,000,000
ERGP14145360	ADDITIONAL RETIREMENT BENEFITS FOR CDS,SERVICE CHIEFS, GENERALS,COLONELS AND AWO	NEW	3,883,955,000
ERGP14145361	POLICE PENSION RUNNING COST	NEW	100,000,000
ERGP14145362	CIPPO PENSION RUNNING COST	NEW	100,000,000
ERGP14145363	NIA PENSION RUNNING COST	NEW	100,000,000
ERGP16145364	CIVILIAN PENSIONS RUNNING COST	NEW	130,000,000
ERGP18145339	SPECIAL INTERVENTION FUND	NEW	20,000,000,000
ERGP18145342	FGN INTERVENTION IN ZAMFARA/KATSINA/BORNO	NEW	1,500,000,000
ERGP18145343	FALCON EYE PROJECT (OFFICE OF THE NATIONAL SECURITY ADVISER)	NEW	25,000,000,000
ERGP18145344	DIGITIZATION ARCHIVAL FOR SUPREME COURT PROCEEDINGS AND JUDGMENTS	NEW	2,500,000,000
ERGP18145345	COVID-19 CRISIS INTERVENTION FUND - INCREMENTAL CAPITAL		286,022,119,333
0220006001	INVESTMENT AND SECURITIES TRIBUNAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		487,851,471
21	PERSONNEL COST		396,779,072
2101	SALARY		264,887,144
210101	SALARIES AND WAGES		264,887,144
21010101	SALARY		264,887,144
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		131,891,928
210201	ALLOWANCES		107,364,788
21020101	NON REGULAR ALLOWANCES		107,364,788
210202	SOCIAL CONTRIBUTIONS		24,527,140
21020201	NHIS		9,810,856
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,716,284
22	OTHER RECURRENT COSTS		91,072,399
2202	OVERHEAD COST		91,072,399
220201	TRAVEL & TRANSPORT - GENERAL		18,685,884
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,447,478
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,238,406



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220202	UTILITIES - GENERAL		5,031,331
22020201	ELECTRICITY CHARGES		1,744,733
22020202	TELEPHONE CHARGES		738,946
22020203	INTERNET ACCESS CHARGES		1,297,602
22020204	SATELLITE BROADCASTING ACCESS CHARGES		410,525
22020205	WATER RATES		821,051
22020206	SEWERAGE CHARGES		18,474
220203	MATERIALS & SUPPLIES - GENERAL		11,720,124
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,402,856
22020302	BOOKS		293,526
22020304	MAGAZINES & PERIODICALS		1,587,365
22020305	PRINTING OF NON SECURITY DOCUMENTS		34,210
22020309	UNIFORMS & OTHER CLOTHING		4,402,166
220204	MAINTENANCE SERVICES - GENERAL		5,249,793
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,327,816
22020402	MAINTENANCE OF OFFICE FURNITURE		481,329
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		860,700
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,579,949
220205	TRAINING - GENERAL		6,541,038
22020501	LOCAL TRAINING		6,541,038
220206	OTHER SERVICES - GENERAL		15,312,028
22020601	SECURITY CHARGES		4,236,353
22020603	OFFICE RENT		11,075,675
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,603,121
22020701	FINANCIAL CONSULTING		2,518,589
22020702	INFORMATION TECHNOLOGY CONSULTING		1,765,677
22020703	LEGAL SERVICES		318,855
220208	FUEL & LUBRICANTS - GENERAL		5,697,014
22020801	MOTOR VEHICLE FUEL COST		2,151,722
22020803	PLANT / GENERATOR FUEL COST		3,545,292
220209	FINANCIAL CHARGES - GENERAL		2,517,527
22020902	INSURANCE PREMIUM		2,517,527
220210	MISCELLANEOUS		15,714,540
22021001	REFRESHMENT & MEALS		744,693
22021002	HONORARIUM & SITTING ALLOWANCE		2,671,315
22021003	PUBLICITY & ADVERTISEMENTS		2,637,576
22021004	MEDICAL EXPENSES		2,064,926
22021006	POSTAGES & COURIER SERVICES		283,001
22021007	WELFARE PACKAGES		3,398,495
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		690,019
22021009	SPORTING ACTIVITIES		3,224,515
23	CAPITAL EXPENDITURE		0
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010113	PURCHASE OF COMPUTERS		0
	TOTAL PERSONNEL		396,779,072
	TOTAL OVERHEAD		91,072,399
	TOTAL RECURRENT		487,851,471
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		487,851,471
0220006001	INVESTMENT AND SECURITIES TRIBUNAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30143261	PURCHASE OF COMPUTERS	NEW	0
0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,156,591,168
21	PERSONNEL COST		3,490,195,397
2101	SALARY		3,102,395,909
210101	SALARIES AND WAGES		3,102,395,909
21010101	SALARY		3,102,395,909
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		387,799,488
210202	SOCIAL CONTRIBUTIONS		387,799,488
21020201	NHIS		155,119,795



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		232,679,693
22	OTHER RECURRENT COSTS		447,849,693
2202	OVERHEAD COST		447,849,693
220201	TRAVEL & TRANSPORT - GENERAL		98,342,125
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,381,394
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		58,250,238
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,710,493
220202	UTILITIES - GENERAL		44,813,748
22020201	ELECTRICITY CHARGES		34,584,711
22020202	TELEPHONE CHARGES		2,818,941
22020203	INTERNET ACCESS CHARGES		3,731,676
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,241,267
22020205	WATER RATES		1,510,733
22020206	SEWERAGE CHARGES		926,419
220203	MATERIALS & SUPPLIES - GENERAL		69,234,611
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		27,430,262
22020302	BOOKS		615,788
22020303	NEWSPAPERS		1,922,492
22020304	MAGAZINES & PERIODICALS		2,578,099
22020305	PRINTING OF NON SECURITY DOCUMENTS		27,782,306
22020306	PRINTING OF SECURITY DOCUMENTS		7,143,142
22020307	DRUGS & MEDICAL SUPPLIES		1,762,522
220204	MAINTENANCE SERVICES - GENERAL		26,332,467
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,797,246
22020402	MAINTENANCE OF OFFICE FURNITURE		1,258,945
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,131,995
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,043,419
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,686,660
22020406	OTHER MAINTENANCE SERVICES		3,414,203
220205	TRAINING - GENERAL		24,964,459
22020501	LOCAL TRAINING		24,964,459
220206	OTHER SERVICES - GENERAL		46,295,085
22020601	SECURITY CHARGES		22,316,160
22020603	OFFICE RENT		4,105,254
22020606	CLEANING AND FUMIGATION SERVICES		19,873,671
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,015,045
22020701	FINANCIAL CONSULTING		2,231,890
22020702	INFORMATION TECHNOLOGY CONSULTING		3,679,744
22020703	LEGAL SERVICES		5,136,310
22020704	ENGINEERING SERVICES		769,735
22020705	ARCHITECTURAL SERVICES		855,261
22020706	SURVEYING SERVICES		342,104
220208	FUEL & LUBRICANTS - GENERAL		17,779,170
22020801	MOTOR VEHICLE FUEL COST		6,254,354
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,606,523
22020803	PLANT / GENERATOR FUEL COST		9,918,293
220209	FINANCIAL CHARGES - GENERAL		29,078,882
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,710,522
22020902	INSURANCE PREMIUM		27,368,359
220210	MISCELLANEOUS		77,994,100
22021001	REFRESHMENT & MEALS		4,190,828
22021002	HONORARIUM & SITTING ALLOWANCE		3,421,250
22021003	PUBLICITY & ADVERTISEMENTS		6,979,616
22021006	POSTAGES & COURIER SERVICES		958,577
22021007	WELFARE PACKAGES		24,126,577
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,565,784
22021009	SPORTING ACTIVITIES		5,166,547
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		3,280,483
22021013	PROMOTION (SERVICE WIDE)		16,631,463
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,672,976
23	CAPITAL EXPENDITURE		218,546,078
2301	FIXED ASSETS PURCHASED		6,048,125
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,048,125



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		6,048,125
2302	CONSTRUCTION / PROVISION		108,440,590
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		108,440,590
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		108,440,590
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		104,057,363
230501	ACQUISITION OF NON TANGIBLE ASSETS		104,057,363
23050102	COMPUTER SOFTWARE ACQUISITION		0
23050103	MONITORING AND EVALUATION		29,372,656
23050111	OPERATION COST OF THE PROGRAMME		74,684,707
	TOTAL PERSONNEL		3,490,195,397
	TOTAL OVERHEAD		447,849,693
	TOTAL RECURRENT		3,938,045,090
	TOTAL CAPITAL		218,546,078
	TOTAL ALLOCATION		4,156,591,168
0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15127149	ON-GOING PROJECT MONITORING AND EVALUATION	ONGOING	29,372,656
ERGP15127197	ON-GOING PROJECT - ATPM & CONTINUOUS AUDIT OPERATIONS	ONGOING	6,027,256
ERGP27127122	ON-GOING PROJECT REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	0
ERGP27127133	CONSTRUCTION OF OFFICE BUILDING EXTENSION	ONGOING	108,440,590
ERGP27127181	ON-GOING PROJECT - CONTINUATION OF FPO BUILDINGS / CLASSROOM IN FTA, OROZO & KANO, ENUGU & JOS	ONGOING	0
ERGP29127140	ON-GOING PROJECT COMPUTER SOFTWARE ACQUISITION	ONGOING	0
ERGP7127157	ON-GOING PROJECT EFFICIENCY UNIT OPERATIONS COSTS	ONGOING	32,300,121
ERGP7127177	ON-GOING PROJECT PURCHASE OF LIBRARY BOOKS & EQUIPMENT	ONGOING	6,048,125
ERGP7127188	ON-GOING PROJECT FGN IMPLEMENTATION OF IPSAS	ONGOING	36,357,330
0220007002	FPO ABAKALIKI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007003	FPO ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007004	FPO ADO-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007005	FPO AKURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007006	FPO ASABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007007	FPO AWKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007008	FPO BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007009	FPO BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007010	FPO BIRNI-KEBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL& TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007011	FPO CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL& TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007012	FPO DAMATURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007013	FPO DUTSE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
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22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007014	FPO ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL& TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007015	FPO GOMBE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL& TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007016	FPO GUSUA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007017	FPO IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007018	FPO ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007019	FPO JALINGO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007020	FPO JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007021	FPO KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007022	FPO KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007023	FPO KATSINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007024	FPO LAFIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007025	FPO LAGOS I		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007026	FPO LAGOS II		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007027	FPO LOKOJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007028	FPO MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007029	FPO MAKURDI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007030	FPO MINNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007031	FPO OSOGBO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007032	FPO OWERRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007033	FPO PORT-HARCOURT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007034	FPO SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007035	FPO UMUAHIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL& TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007036	FPO UYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL& TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007037	FPO YENOGOA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007038	FPO YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007039	SUB-TREASURER OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007040	FEDERAL TREASURY ACADEMY OROZO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,216,837
22	OTHER RECURRENT COSTS		2,216,837
2202	OVERHEAD COST		2,216,837
220201	TRAVEL & TRANSPORT - GENERAL		98,959
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		98,959
220202	UTILITIES - GENERAL		350,999
22020201	ELECTRICITY CHARGES		184,736
22020202	TELEPHONE CHARGES		55,421
22020203	INTERNET ACCESS CHARGES		36,947
22020205	WATER RATES		73,895
220203	MATERIALS & SUPPLIES - GENERAL		192,126
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		141,631
22020303	NEWSPAPERS		50,495
220204	MAINTENANCE SERVICES - GENERAL		572,683
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		147,789
22020402	MAINTENANCE OF OFFICE FURNITURE		36,947
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		110,842
22020405	MAINTENANCE OF PLANTS/GENERATORS		215,526
22020406	OTHER MAINTENANCE SERVICES		61,579
220206	OTHER SERVICES - GENERAL		369,473
22020601	SECURITY CHARGES		147,789
22020606	CLEANING AND FUMIGATION SERVICES		221,684
220208	FUEL & LUBRICANTS - GENERAL		394,104
22020801	MOTOR VEHICLE FUEL COST		147,789
22020803	PLANT / GENERATOR FUEL COST		246,315
220210	MISCELLANEOUS		238,493
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		36,947
22021007	WELFARE PACKAGES		172,421
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,216,837
	TOTAL RECURRENT		2,216,837
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,216,837
0220007041	ZONAL OFFICE ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007042	ZONAL OFFICE IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007043	ZONAL OFFICE JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007044	ZONAL OFFICE KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007045	ZONAL OFFICE MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220007046	ZONAL OFFICE PORTHARCOURT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,891
22	OTHER RECURRENT COSTS		1,477,891
2202	OVERHEAD COST		1,477,891
220201	TRAVEL & TRANSPORT - GENERAL		175,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		175,411
220202	UTILITIES - GENERAL		120,324
22020201	ELECTRICITY CHARGES		73,895
22020202	TELEPHONE CHARGES		8,211
22020203	INTERNET ACCESS CHARGES		5,474
22020205	WATER RATES		32,746
220203	MATERIALS & SUPPLIES - GENERAL		340,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,050
22020303	NEWSPAPERS		89,505
220204	MAINTENANCE SERVICES - GENERAL		343,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,474
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,304
22020406	OTHER MAINTENANCE SERVICES		109,152
220206	OTHER SERVICES - GENERAL		298,915
22020601	SECURITY CHARGES		261,968
22020606	CLEANING AND FUMIGATION SERVICES		36,947
220208	FUEL & LUBRICANTS - GENERAL		153,263



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		5,474
22020803	PLANT / GENERATOR FUEL COST		147,789
220210	MISCELLANEOUS		45,546
22021001	REFRESHMENT & MEALS		29,125
22021006	POSTAGES & COURIER SERVICES		5,474
22021007	WELFARE PACKAGES		10,947
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,477,891
	TOTAL RECURRENT		1,477,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,477,891
0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,436,861,203
21	PERSONNEL COST		1,853,650,868
2101	SALARY		1,647,689,660
210101	SALARIES AND WAGES		1,647,689,660
21010101	SALARY		1,647,689,660
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		205,961,208
210202	SOCIAL CONTRIBUTIONS		205,961,208
21020201	NHIS		82,384,483
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		123,576,725
22	OTHER RECURRENT COSTS		536,073,335
2202	OVERHEAD COST		536,073,335
220201	TRAVEL & TRANSPORT - GENERAL		102,994,789
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		46,610,282
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,174,059
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		34,210,449
220202	UTILITIES - GENERAL		13,151,289
22020201	ELECTRICITY CHARGES		6,622,060
22020202	TELEPHONE CHARGES		2,839,467
22020203	INTERNET ACCESS CHARGES		1,953,049
22020204	SATELLITE BROADCASTING ACCESS CHARGES		821,222
22020205	WATER RATES		915,491
220203	MATERIALS & SUPPLIES - GENERAL		40,752,309
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		36,031,891
22020303	NEWSPAPERS		915,491
22020304	MAGAZINES & PERIODICALS		305,163
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,499,763
220204	MAINTENANCE SERVICES - GENERAL		41,941,314
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,314,773
22020402	MAINTENANCE OF OFFICE FURNITURE		1,328,836
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,520,366
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,472,683
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,304,655
220205	TRAINING - GENERAL		71,317,738
22020501	LOCAL TRAINING		43,949,379
22020502	INTERNATIONAL TRAINING		27,368,359
220206	OTHER SERVICES - GENERAL		98,351,706
22020601	SECURITY CHARGES		20,867,429
22020603	OFFICE RENT		67,189,322
22020606	CLEANING AND FUMIGATION SERVICES		10,294,955
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,935,520
22020701	FINANCIAL CONSULTING		1,725,012
22020702	INFORMATION TECHNOLOGY CONSULTING		6,842,090
22020703	LEGAL SERVICES		1,368,418
220208	FUEL & LUBRICANTS - GENERAL		10,994,609
22020801	MOTOR VEHICLE FUEL COST		4,072,603
22020803	PLANT / GENERATOR FUEL COST		6,922,005
220209	FINANCIAL CHARGES - GENERAL		24,308,577
22020902	INSURANCE PREMIUM		24,308,577
220210	MISCELLANEOUS		122,325,484
22021001	REFRESHMENT & MEALS		12,733,700



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021002	HONORARIUM & SITTING ALLOWANCE		3,614,334
22021003	PUBLICITY & ADVERTISEMENTS		24,507,649
22021006	POSTAGES & COURIER SERVICES		3,652,327
22021007	WELFARE PACKAGES		68,833,413
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,220,656
22021009	SPORTING ACTIVITIES		921,316
22021029	MONITORING ACTIVITIES & FOLLOW UP		3,421,045
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,421,045
23	CAPITAL EXPENDITURE		47,137,000
2301	FIXED ASSETS PURCHASED		7,137,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,137,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,137,000
23010113	PURCHASE OF COMPUTERS		0
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		40,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		40,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		40,000,000
	TOTAL PERSONNEL		1,853,650,868
	TOTAL OVERHEAD		536,073,335
	TOTAL RECURRENT		2,389,724,203
	TOTAL CAPITAL		47,137,000
	TOTAL ALLOCATION		2,436,861,203
0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP7143203	PURCHASE OF OFFICE FUNITURE AND FITTINGS	ONGOING	0
ERGP7143204	PURCHASE OF COMPUTERS	ONGOING	0
ERGP7143205	REHABILITATION / REPAIRS OF OFFICE BUILDING	ONGOING	0
ERGP7143206	COMPUTER SOFTWARE ACQUISITION	ONGOING	0
ERGP7143207	PURCHASE OF AIR CONDITIONERS	ONGOING	7,137,000
ERGP7143208	IM ALIVE SOFTWARE SOLUTION	ONGOING	40,000,000
ERGP7143209	OFFICE EQUIPMENT	ONGOING	0
0220019001	CENTRE FOR MANAGEMENT DEVELOPMENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,443,616,013
21	PERSONNEL COST		970,304,713
2101	SALARY		862,493,078
210101	SALARIES AND WAGES		862,493,078
21010101	SALARY		862,493,078
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		107,811,635
210202	SOCIAL CONTRIBUTIONS		107,811,635
21020201	NHIS		43,124,654
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		64,686,981
22	OTHER RECURRENT COSTS		139,654,214
2202	OVERHEAD COST		139,654,214
220201	TRAVEL& TRANSPORT - GENERAL		14,733,902
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,733,902
220202	UTILITIES - GENERAL		19,213,368
22020201	ELECTRICITY CHARGES		13,809,552
22020202	TELEPHONE CHARGES		900,635
22020203	INTERNET ACCESS CHARGES		2,052,627
22020205	WATER RATES		649,281
22020206	SEWERAGE CHARGES		1,801,273
220203	MATERIALS & SUPPLIES - GENERAL		5,345,569
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,417,473
22020303	NEWSPAPERS		928,097
220204	MAINTENANCE SERVICES - GENERAL		41,004,725
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,685,325
22020402	MAINTENANCE OF OFFICE FURNITURE		2,736,836
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,573,507
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,131,567
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,877,489



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220205	TRAINING - GENERAL		15,417,213
22020501	LOCAL TRAINING		15,417,213
220206	OTHER SERVICES - GENERAL		24,708,112
22020601	SECURITY CHARGES		4,147,045
22020603	OFFICE RENT		10,112,910
22020605	SECURITY VOTE (INCLUDING OPERATION)		10,448,158
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,254,226
22020701	FINANCIAL CONSULTING		3,763,149
22020703	LEGAL SERVICES		3,491,076
220208	FUEL & LUBRICANTS - GENERAL		5,131,567
22020801	MOTOR VEHICLE FUEL COST		5,131,567
220210	MISCELLANEOUS		6,845,531
22021002	HONORARIUM & SITTING ALLOWANCE		4,468,253
22021006	POSTAGES & COURIER SERVICES		645,860
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,731,418
23	CAPITAL EXPENDITURE		333,657,086
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010113	PURCHASE OF COMPUTERS		0
2302	CONSTRUCTION / PROVISION		70,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		70,000,000
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		263,657,086
230501	ACQUISITION OF NON TANGIBLE ASSETS		263,657,086
23050101	RESEARCH AND DEVELOPMENT		120,000,000
23050103	MONITORING AND EVALUATION		143,657,086
	TOTAL PERSONNEL		970,304,713
	TOTAL OVERHEAD		139,654,214
	TOTAL RECURRENT		1,109,958,927
	TOTAL CAPITAL		333,657,086
	TOTAL ALLOCATION		1,443,616,013
0220019001	CENTRE FOR MANAGEMENT DEVELOPMENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23139819	LIBRARY DEVELOPMENT	ONGOING	70,000,000
ERGP27139797	REHABILITATION OF LAGOS OPERATIONAL OFFICE	ONGOING	0
ERGP27139801	REHABILITATION OF CORPORATE HEAD OFFICE ABUJA	ONGOING	0
ERGP27144684	REHABILITATION OF RESIDENTIAL BUILDING IN LAGOS	ONGOING	0
ERGP29139809	PROCUREMENT OF DESKTOPS/LAPTOP COMPUTER/PRINTERS/PHOTOCOPIERS AND PROJECTORS	ONGOING	0
ERGP30139793	CAPACITY BUILDING/IMPACT ASSESSMENT/ ACCREDITATION	ONGOING	126,057,086
ERGP22583108	SENSITIZATION TRAINING ON DOMESTIC VIOLENCE IN KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE.		80,000,000
ERGP22583109	CONSTRUCTION OF ICT TRAINING CENTRE AT IGUEBEN, EDO STATE		40,000,000
ERGP30139794	ACCREDITATION AND MONITORING OF CAPACITY BUILDING/TRAINING CENTRES NATIONWIDE	NEW	17,600,000
0220021001	NATIONAL BUREAU OF STATISTICS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,479,523,909
21	PERSONNEL COST		4,159,414,311
2101	SALARY		3,698,487,579
210101	SALARIES AND WAGES		3,698,487,579
21010101	SALARY		3,698,487,579
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		460,926,732
210202	SOCIAL CONTRIBUTIONS		460,926,732
21020201	NHIS		184,370,693
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		276,556,039
22	OTHER RECURRENT COSTS		295,587,034
2202	OVERHEAD COST		295,587,034



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220201	TRAVEL & TRANSPORT - GENERAL		90,089,838
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,529,406
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,847,276
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,713,156
220202	UTILITIES - GENERAL		38,052,696
22020201	ELECTRICITY CHARGES		27,972,915
22020203	INTERNET ACCESS CHARGES		3,942,349
22020205	WATER RATES		1,643,547
22020206	SEWERAGE CHARGES		4,493,885
220203	MATERIALS & SUPPLIES - GENERAL		15,980,334
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,019,083
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,619,146
22020307	DRUGS & MEDICAL SUPPLIES		342,104
220204	MAINTENANCE SERVICES - GENERAL		58,484,296
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,429,997
22020402	MAINTENANCE OF OFFICE FURNITURE		3,292,414
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		42,669,241
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,800,032
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,762,095
22020406	OTHER MAINTENANCE SERVICES		3,530,518
220205	TRAINING - GENERAL		10,844,712
22020501	LOCAL TRAINING		10,844,712
220206	OTHER SERVICES - GENERAL		30,862,702
22020601	SECURITY CHARGES		22,941,957
22020603	OFFICE RENT		7,920,745
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,333,121
22020701	FINANCIAL CONSULTING		6,460,387
22020703	LEGAL SERVICES		1,633,262
22020708	MEDICAL CONSULTING		239,473
220208	FUEL & LUBRICANTS - GENERAL		14,420,607
22020801	MOTOR VEHICLE FUEL COST		2,104,846
22020803	PLANT / GENERATOR FUEL COST		12,315,762
220210	MISCELLANEOUS		28,518,728
22021001	REFRESHMENT & MEALS		3,869,202
22021002	HONORARIUM & SITTING ALLOWANCE		5,336,830
22021006	POSTAGES & COURIER SERVICES		574,736
22021007	WELFARE PACKAGES		17,701,379
22021009	SPORTING ACTIVITIES		1,036,582
23	CAPITAL EXPENDITURE		1,024,522,564
2305	OTHER CAPITAL PROJECTS		1,024,522,564
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,024,522,564
23050101	RESEARCH AND DEVELOPMENT		1,024,522,564
	TOTAL PERSONNEL		4,159,414,311
	TOTAL OVERHEAD		295,587,034
	TOTAL RECURRENT		4,455,001,345
	TOTAL CAPITAL		1,024,522,564
	TOTAL ALLOCATION		5,479,523,909
0220021001	NATIONAL BUREAU OF STATISTICS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30103700	DEMOGRAPHIC STATISTICS	ONGOING	6,673,970
ERGP30103713	JOB CREATION AND LABOUR FORCE SURVEY	ONGOING	403,247,256
ERGP30103718	SYSTEM OF ADMINISTRATIVE STATISTICS (SAS) AND NATIONAL CONSULTATIVE COMMITTEE ON STATISTICS (NCCS)	ONGOING	133,214,530
ERGP30103761	NATIONAL AGRICULTURE SAMPLE CENSUS	ONGOING	117,784,080
ERGP30103770	INFORMATION & COMMUNICATION TECHNOLOGY	ONGOING	20,795,928
ERGP30103789	SOCIO ECONOMIC SURVEY	ONGOING	101,450,030
ERGP30114311	SOCIAL STATISTICS	ONGOING	7,030,000
ERGP30114320	SUSTAINABLE DEVELOPMENT GOALS STATISTICS	ONGOING	12,682,500
ERGP30114324	NATIONAL ACCOUNTS STATISTICS	ONGOING	57,598,325
ERGP30114330	TRADE STATISTICS	ONGOING	14,250,000
ERGP30114333	PRICE STATISTICS	ONGOING	110,006,615
ERGP30114334	INTERNET USAGE STATISTICS- NATIONWIDE	NEW	39,789,330
0220022001	NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH		



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N= AMOUNT
CODE CODE	LINE ITEM LINE ITEM		
2	EXPENDITURE		912,313,815
21	PERSONNEL COST		603,333,128
2101	SALARY		537,529,193
210101	SALARIES AND WAGES		537,529,193
21010101	SALARY		537,529,193
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		65,803,935
210202	SOCIAL CONTRIBUTIONS		65,803,935
21020201	NHIS		26,322,773
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		39,481,162
22	OTHER RECURRENT COSTS		101,458,044
2202	OVERHEAD COST		101,458,044
220201	TRAVEL & TRANSPORT - GENERAL		17,221,540
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,629,443
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,592,097
220202	UTILITIES - GENERAL		15,075,176
22020201	ELECTRICITY CHARGES		6,842,090
22020202	TELEPHONE CHARGES		615,788
22020203	INTERNET ACCESS CHARGES		7,329,247
22020206	SEWERAGE CHARGES		288,052
220203	MATERIALS & SUPPLIES - GENERAL		3,441,571
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,710,522
22020302	BOOKS		718,419
22020303	NEWSPAPERS		465,262
22020304	MAGAZINES & PERIODICALS		547,367
220204	MAINTENANCE SERVICES - GENERAL		4,344,727
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,394,731
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,436,839
22020405	MAINTENANCE OF PLANTS/GENERATORS		513,157
220205	TRAINING - GENERAL		6,842,090
22020501	LOCAL TRAINING		6,842,090
220206	OTHER SERVICES - GENERAL		21,757,846
22020601	SECURITY CHARGES		10,263,135
22020606	CLEANING AND FUMIGATION SERVICES		11,494,711
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,105,254
22020701	FINANCIAL CONSULTING		4,105,254
220208	FUEL & LUBRICANTS - GENERAL		4,447,358
22020801	MOTOR VEHICLE FUEL COST		1,710,522
22020803	PLANT / GENERATOR FUEL COST		2,736,836
220209	FINANCIAL CHARGES - GENERAL		4,541,779
22020901	BANK CHARGES (OTHER THAN INTEREST)		239,473
22020902	INSURANCE PREMIUM		4,302,306
220210	MISCELLANEOUS		19,680,703
22021001	REFRESHMENT & MEALS		1,710,522
22021002	HONORARIUM & SITTING ALLOWANCE		8,894,717



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021003	PUBLICITY & ADVERTISEMENTS		1,642,102
22021006	POSTAGES & COURIER SERVICES		591,272
22021007	WELFARE PACKAGES		4,789,463
22021009	SPORTING ACTIVITIES		2,052,627
23	CAPITAL EXPENDITURE		207,522,643
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010113	PURCHASE OF COMPUTERS		0
2302	CONSTRUCTION / PROVISION		32,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		32,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		32,000,000
2303	REHABILITATION / REPAIRS		15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		0
23030110	REHABILITATION / REPAIRS - LIBRARIES		15,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		160,522,643
230501	ACQUISITION OF NON TANGIBLE ASSETS		160,522,643
23050101	RESEARCH AND DEVELOPMENT		160,522,643
23050102	COMPUTER SOFTWARE ACQUISITION		0
	TOTAL PERSONNEL		603,333,128
	TOTAL OVERHEAD		101,458,044
	TOTAL RECURRENT		704,791,172
	TOTAL CAPITAL		207,522,643
	TOTAL ALLOCATION		912,313,815
0220022001	NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10112490	ACQUISITION OF INVERTERS, SOLAR PANELS AND TRANSFORMER	ONGOING	25,000,000
ERGP14144790	PERIMETER FENCING AND SECURITY	NEW	7,000,000
ERGP27108014	REHABILITATION OF 4 OFFICE BUILDINGS	ONGOING	0
ERGP27108050	PURCHASE AND INSTALLATION OF DATA CENTER EQUIPMENT AND ACCESSORIES	ONGOING	0
ERGP27108185	REHABILITATION OF RESIDENTIAL BUILDINGS	ONGOING	0
ERGP27143092	REHABILITATION OF LIBRARY BUILDING	ONGOING	15,000,000
ERGP29108146	INSTALLATION OF INTERNET/BROAD BAND FACILITY	ONGOING	0
ERGP29112485	COMPUTER SOFTWARE ACQUISITION	ONGOING	0
ERGP30108221	NISER RESEARCH SEMINAR SERIES	ONGOING	8,967,143
ERGP30112493	THE NATIONAL RESTRUCTURING QUESTION IN NIGERIA	ONGOING	7,175,000
ERGP30124551	RURAL TRANSPORTATION, AGRICULTURAL DEVELOPMENT AND FOOD SECURITY IN NIGERIA	ONGOING	6,987,000
ERGP30124698	HARNESSING POST-HARVEST TECHNOLOGIES FOR NIGERIA'S INDUSTRIALIZATION	ONGOING	6,200,000
ERGP30124724	EVALUATION OF THE PRIMARY HEALTH CARE SYSTEMS IN NIGERIA	ONGOING	6,200,000
ERGP30131928	IMPACT STUDIES - TRADE (AFRICAN FREE TRADE ZONE AGREEMENT)	ONGOING	6,200,000
ERGP30132137	IMPACT ASSESSMENT OF CONFLICTS ON AGRICULTURE AND FOOD SECURITY IN NIGERIA	ONGOING	6,035,000
ERGP30142958	ASSESSMENT OF THE SOCIAL SAFETY NETS PROGRAMMES FOR THE ELDERLY AND PHYSICALLY CHALLENGED IN NIGERIA	ONGOING	5,200,000
ERGP30142961	LABOUR AND EMPLOYMENT TRACKING STUDY	ONGOING	6,500,000
ERGP30142962	INNOVATION AND EXPORT PERFORMANCE OF FIRMS IN SPECIAL ECONOMIC ZONES IN NIGERIA	ONGOING	4,133,500
ERGP30142965	AN ASSESSMENT OF N-POWER VOLUNTEER PROGRAMME AS A TOOL FOR JOB CREATION.	ONGOING	7,175,000
ERGP30142968	POLICY OPTIONS FOR MANAGING AGITATIONS OF SEPERATIST MOVEMENTS IN NIGERIA	ONGOING	6,200,000
ERGP30142970	A ROAD MAP TO ECONOMIC DIVERSIFICATION	ONGOING	29,540,000
ERGP30142976	7 ZONAL OFFICES SURVEYS	ONGOING	7,000,000
ERGP30142980	TERTIARY EDUCATION POLICY AND DEVELOPMENT IN NIGERIA: AN INDUSTRY APPROACH.	ONGOING	5,410,000
ERGP30142981	POLICY DIALOGUE ON CRITICAL DEVELOPMENT ISSUES IN CONTEMPORARY NIGERIA	ONGOING	7,700,000
ERGP30142982	NISER RESEARCH PUBLICATIONS	NEW	5,500,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP30142983	RESEARCH ON MANAGING OIL PRICE FLUCTUATIONS FOR SUSTAINED ECONOMIC RECOVERY AND GROWTH	ONGOING	5,300,000
ERGP30142985	INSTALLATION OF E - LIBRARY SOFTWARES	ONGOING	0
ERGP30142992	ANALYSIS OF THE CONSTRAINTS OF ACCESSING UBE FUNDS BY STATES AND THE EFFECTS ON THE QUALITY OF BASIC EDUCATION IN NIGERIA.	ONGOING	5,500,000
ERGP4108033	PURCHASE OF LAPTOPS	ONGOING	0
ERGP4108035	COST OF GOVERNANCE STUDIES ACROSS THE SIX GEOPOLITICAL ZONES	NEW	17,600,000



MINISTRY OF FOREIGN AFFAIRS							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	3,431,585,708	2,373,430,468	5,805,016,176	2,079,226,198	7,884,242,374
2.	0119001002	NIGERIANS IN DIASPORA COMMISSION (NIDC)	247,968,291	68,420,898	316,389,189	440,100,000	756,489,189
3.	0119002001	TECHNICAL AIDS CORPS	1,849,125,402	216,407,161	2,065,532,563	239,317,616	2,304,850,179
4.	0119003001	FOREIGN SERVICE ACADEMY (FSA)	0	36,222,366	36,222,366	33,000,000	69,222,366
5.	0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	491,279,045	106,909,141	598,188,186	554,806,752	1,152,994,938
6.	0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	363,042,050	106,731,027	469,773,077	24,800,000	494,573,077
7.	0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	202,117,269	106,125,231	308,242,500	45,277,961	353,520,461
8.	0119009001	FOREIGN MISSION: ABIDJAN	228,698,646	124,587,141	353,285,787	30,000,000	383,285,787
9.	0119009002	FOREIGN MISSION: ACCRA	228,698,646	129,541,654	358,240,300	22,971,000	381,211,300
10.	0119009003	FOREIGN MISSION: ADDIS ABABA	356,395,288	111,969,962	468,365,250	0	468,365,250
11.	0119009004	FOREIGN MISSION: ALGIERS	276,380,745	122,043,777	398,424,522	57,000,000	455,424,522
12.	0119009005	FOREIGN MISSION: ANKARA	384,041,824	166,904,361	550,946,185	150,000,000	700,946,185
13.	0119009006	FOREIGN MISSION: ATHENS	300,366,562	107,740,520	408,107,082	286,000,000	694,107,082
14.	0119009007	FOREIGN MISSION: ATLANTA	327,398,028	119,312,220	446,710,248	100,000,000	546,710,248
15.	0119009009	FOREIGN MISSION: BAMAKO	227,164,007	104,931,968	332,095,975	0	332,095,975
16.	0119009010	FOREIGN MISSION: BANGKOK	349,776,632	99,046,600	448,823,232	0	448,823,232
17.	0119009011	FOREIGN MISSION: BANGUI	172,629,773	97,611,137	270,240,910	0	270,240,910
18.	0119009012	FOREIGN MISSION: BANJUL	223,554,696	96,313,963	319,868,659	0	319,868,659
19.	0119009013	FOREIGN MISSION: BATA	209,772,251	95,780,600	305,552,851	100,000,000	405,552,851
20.	0119009014	FOREIGN MISSION: BEIJING	580,234,148	110,572,272	690,806,420	0	690,806,420
21.	0119009015	FOREIGN MISSION: BEIRUT	228,115,701	104,097,603	332,213,304	330,000,000	662,213,304
22.	0119009016	FOREIGN MISSION: BERLIN	750,453,146	238,337,597	988,790,743	300,000,000	1,288,790,743
23.	0119009017	FOREIGN MISSION: BERNE	417,592,556	108,854,746	526,447,302	0	526,447,302
24.	0119009018	FOREIGN MISSION: BISSAU	186,759,522	110,295,966	297,055,488	0	297,055,488
25.	0119009019	FOREIGN MISSION: BRASILIA	520,814,930	127,372,658	648,187,588	60,000,000	708,187,588
26.	0119009020	FOREIGN MISSION: BRAZAVILLE	224,224,114	95,771,004	319,995,118	30,000,000	349,995,118
27.	0119009021	FOREIGN MISSION: BRUSSELS	497,937,797	134,044,679	631,982,476	0	631,982,476
28.	0119009022	FOREIGN MISSION:	358,821,348	108,669,186	467,490,534	71,771,759	539,262,293
29.	0119009023	FOREIGN MISSION: BUDAPEST	366,869,816	101,083,314	467,953,130	24,180,000	492,133,130
30.	0119009024	FOREIGN MISSION: BUEA	260,585,419	110,310,457	370,895,876	30,000,000	400,895,876
31.	0119009025	FOREIGN MISSION: BUENOS AIRES	385,590,235	128,591,401	514,181,636	0	514,181,636
32.	0119009026	FOREIGN MISSION: BUJUMBURA	291,612,431	95,147,029	386,759,460	16,461,000	403,220,460
33.	0119009027	FOREIGN MISSION: CAIRO	253,905,602	108,234,611	362,140,213	0	362,140,213
34.	0119009028	FOREIGN MISSION: CANBERRA	442,461,145	113,627,742	556,088,887	0	556,088,887
35.	0119009029	FOREIGN MISSION: CARACAS	302,232,028	96,998,463	399,230,491	0	399,230,491
36.	0119009030	FOREIGN MISSION: CONAKRY	233,614,728	108,909,017	342,523,745	0	342,523,745
37.	0119009031	FOREIGN MISSION: COTONOU	286,312,211	99,731,400	386,043,611	0	386,043,611
38.	0119009032	FOREIGN MISSION: DAKAR	243,014,133	99,846,720	342,860,853	42,000,000	384,860,853
39.	0119009033	FOREIGN MISSION:	235,296,871	109,547,220	344,844,091	0	344,844,091
40.	0119009034	FOREIGN MISSION: DAR-ES-SALAAM	301,653,284	97,910,573	399,563,857	0	399,563,857
41.	0119009035	FOREIGN MISSION: DOUALA	196,649,327	95,548,158	292,197,485	16,423,800	308,621,285
42.	0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS	252,880,728	113,937,747	366,818,475	24,180,000	390,998,475
43.	0119009037	FOREIGN MISSION: DUBLIN	418,886,920	109,128,147	528,015,067	0	528,015,067
44.	0119009038	FOREIGN MISSION: FREETOWN	259,585,367	96,200,466	355,785,833	78,000,000	433,785,833
45.	0119009039	FOREIGN MISSION: GABORONE	270,001,850	95,904,906	365,906,756	25,110,000	391,016,756
46.	0119009040	FOREIGN MISSION: GENEVA	765,763,311	180,493,310	946,256,621	22,320,000	968,576,621
47.	0119009042	FOREIGN MISSION: HANOI	250,145,710	111,606,107	361,751,817	0	361,751,817
48.	0119009043	FOREIGN MISSION: HARARE	267,038,381	109,189,478	376,227,859	0	376,227,859
49.	0119009044	FOREIGN MISSION: HAVANA	263,886,464	95,204,078	359,090,542	0	359,090,542
50.	0119009045	FOREIGN MISSION: HONGKONG	267,225,915	147,323,876	414,549,791	25,110,000	439,659,791
51.	0119009046	FOREIGN MISSION:	202,135,371	93,769,298	295,904,669	60,000,000	355,904,669
52.	0119009047	FOREIGN MISSION: JAKARTA	265,471,772	98,452,734	363,924,506	0	363,924,506
53.	0119009048	FOREIGN MISSION: JEDDAH	437,577,331	109,408,874	546,986,205	0	546,986,205



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
54.	0119009049	FOREIGN MISSION: JOHANNESBURG	255,554,240	105,811,996	361,366,236	0	361,366,236
55.	0119009050	FOREIGN MISSION: KAMPALA	229,119,302	96,675,727	325,795,029	0	325,795,029
56.	0119009051	FOREIGN MISSION:	246,304,971	105,575,294	351,880,265	75,000,000	426,880,265
57.	0119009052	FOREIGN MISSION: KIEV	320,218,435	140,315,714	460,534,149	0	460,534,149
58.	0119009053	FOREIGN MISSION: KIGALI RWANDA	254,844,030	113,791,646	368,635,676	0	368,635,676
59.	0119009054	FOREIGN MISSION: KINGSTON	223,913,609	131,462,017	355,375,626	100,000,000	455,375,626
60.	0119009055	FOREIGN MISSION: KINSHASA	215,705,552	88,329,780	304,035,332	0	304,035,332
61.	0119009056	FOREIGN MISSION: KUALA LUMPUR	306,000,860	107,073,707	413,074,567	0	413,074,567
62.	0119009057	FOREIGN MISSION: KUWAIT	189,890,679	99,732,279	289,622,958	16,461,000	306,083,958
63.	0119009058	FOREIGN MISSION: LIBREVILLE	206,366,741	94,941,415	301,308,156	0	301,308,156
64.	0119009059	FOREIGN MISSION: LISBON	232,642,304	111,068,673	343,710,977	0	343,710,977
65.	0119009060	FOREIGN MISSION: LOME	211,351,708	96,341,721	307,693,429	0	307,693,429
66.	0119009061	FOREIGN MISSION: LONDON	1,108,300,236	337,783,670	1,446,083,906	0	1,446,083,906
67.	0119009062	FOREIGN MISSION: LUANDA	158,008,703	94,883,382	252,892,085	0	252,892,085
68.	0119009063	FOREIGN MISSION: LUSAKA	187,924,552	95,786,778	283,711,330	0	283,711,330
69.	0119009064	FOREIGN MISSION: MADRID	741,362,060	98,471,414	839,833,474	0	839,833,474
70.	0119009065	FOREIGN MISSION: MALABO	230,606,612	96,309,236	326,915,848	60,000,000	386,915,848
71.	0119009066	FOREIGN MISSION: MANILLA	208,093,163	95,167,530	303,260,693	24,180,000	327,440,693
72.	0119009067	FOREIGN MISSION: MAPUTO	237,653,635	95,289,897	332,943,532	0	332,943,532
73.	0119009068	FOREIGN MISSION: MEXICO CITY	233,873,869	108,252,166	342,126,035	30,000,000	372,126,035
74.	0119009069	FOREIGN MISSION:	230,850,679	99,755,165	330,605,844	0	330,605,844
75.	0119009070	FOREIGN MISSION: MOSCOW	458,962,089	110,284,318	569,246,407	0	569,246,407
76.	0119009071	FOREIGN MISSION: NAIROBI	327,213,511	103,091,372	430,304,883	0	430,304,883
77.	0119009072	FOREIGN MISSION: N'DJAMENA	333,442,445	96,473,511	429,915,956	16,498,200	446,414,156
78.	0119009074	FOREIGN MISSION: NEW DELHI	299,619,745	102,831,697	402,451,442	110,000,000	512,451,442
79.	0119009075	FOREIGN MISSION: NEW YORK (CG)	844,680,581	179,051,888	1,023,732,469	24,180,000	1,047,912,469
80.	0119009076	FOREIGN MISSION: NEW YORK (PM)	1,478,153,309	426,275,162	1,904,428,471	300,000,000	2,204,428,471
81.	0119009077	FOREIGN MISSION: NIAMEY	233,899,956	96,061,624	329,961,580	0	329,961,580
82.	0119009078	FOREIGN MISSION: NNJC - NIAMEY	173,483,894	119,415,992	292,899,886	0	292,899,886
83.	0119009080	FOREIGN MISSION: OTTAWA	582,581,597	263,165,535	845,747,132	10,423,800	856,170,932
84.	0119009081	FOREIGN MISSION: OUAGADOUGOU	232,682,231	94,904,847	327,587,078	57,000,000	384,587,078
85.	0119009082	FOREIGN MISSION: PARIS	564,180,178	161,581,186	725,761,364	0	725,761,364
86.	0119009083	FOREIGN MISSION: PORT OF SPAIN	254,969,711	105,846,948	360,816,659	40,000,000	400,816,659
87.	0119009084	FOREIGN MISSION: PRETORIA	329,643,380	125,671,086	455,314,466	0	455,314,466
88.	0119009085	FOREIGN MISSION: PYONG YANG	235,510,617	109,367,478	344,878,095	0	344,878,095
89.	0119009086	FOREIGN MISSION: RABAT	284,060,399	119,271,206	403,331,605	300,000,000	703,331,605
90.	0119009087	FOREIGN MISSION: RIYADH	314,590,361	107,563,149	422,153,510	0	422,153,510
91.	0119009088	FOREIGN MISSION: ROME	505,576,412	115,502,589	621,079,001	0	621,079,001
92.	0119009091	FOREIGN MISSION: SAO TOME	242,925,035	135,237,129	378,162,164	0	378,162,164
93.	0119009092	FOREIGN MISSION: SEOUL	373,163,627	125,919,046	499,082,673	57,000,000	556,082,673
94.	0119009093	FOREIGN MISSION: SHANGHAI	352,424,244	105,603,817	458,028,061	0	458,028,061
95.	0119009094	FOREIGN MISSION:	445,450,411	141,444,150	586,894,561	0	586,894,561
96.	0119009095	FOREIGN MISSION: STOCKHOLM	340,772,658	106,082,236	446,854,894	0	446,854,894
97.	0119009096	FOREIGN MISSION: TEHRAN	263,377,132	124,628,085	388,005,217	0	388,005,217
98.	0119009097	FOREIGN MISSION: TEL AVIV	319,428,231	129,036,446	448,464,677	0	448,464,677
99.	0119009099	FOREIGN MISSION: THE HAGUE	445,146,876	172,111,659	617,258,535	0	617,258,535
100.	0119009100	FOREIGN MISSION: TOKYO	624,176,361	173,658,683	797,835,044	60,000,000	857,835,044
101.	0119009101	FOREIGN MISSION: TRIPOLI	219,941,110	122,155,117	342,096,227	0	342,096,227
102.	0119009102	FOREIGN MISSION: TUNIS	295,298,458	129,569,106	424,867,564	0	424,867,564
103.	0119009103	FOREIGN MISSION: VIENNA	512,184,044	109,663,931	621,847,975	0	621,847,975
104.	0119009104	FOREIGN MISSION: WARSAW	294,361,311	95,274,046	389,635,357	16,461,000	406,096,357
105.	0119009105	FOREIGN MISSION: WASHINGTON	963,033,576	168,378,953	1,131,412,529	0	1,131,412,529
106.	0119009106	FOREIGN MISSION: WINDHOEK	295,337,620	97,156,635	392,494,255	0	392,494,255
107.	0119009107	FOREIGN MISSION: YAOUNDE	251,621,588	94,912,072	346,533,660	0	346,533,660
108.	0119009109	FOREIGN MISSION, JUBA, SOUTH SUDAN	252,047,279	102,992,787	355,040,066	0	355,040,066



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
109.	0119009110	FOREIGN MISSIONS, ABU DHAB	329,572,020	110,094,668	439,666,688	0	439,666,688
110.	0119009111	FOREIGN MISSION LILONGWE, MALAWI	242,897,367	90,349,036	333,246,403	23,250,000	356,496,403
111.	0119009115	FOREIGN MISSION PRAQUE, CZECH REPUBLIC	148,779,012	151,865,177	300,644,189	0	300,644,189
112.	0119009116	FOREIGN MISSION VATICAN	271,076,192	95,247,498	366,323,690	0	366,323,690
113.	0119009118	CONSULATE GENERAL FRANKFURT, GERMANY	327,156,111	167,167,874	494,323,985	0	494,323,985
114.	0119009120	FOREIGN MISSION DOHA, QATAR	307,537,898	95,261,792	402,799,690	0	402,799,690
115.	0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA	182,051,436	111,061,808	293,113,244	0	293,113,244
116.	0119009123	FOREIGN MISSION AMMAN, JORDAN	379,502,024	106,383,937	485,885,961	0	485,885,961
117.	0119009124	FOREIGN MISSION GUANGZHOU, CHINA	290,694,952	124,080,294	414,775,246	0	414,775,246
			44,007,137,404	16,288,665,811	60,295,803,215	6,638,510,086	66,934,313,301



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
2	EXPENDITURE	7,884,242,374
21	PERSONNEL COST	3,431,585,708
2101	SALARY	3,052,843,728
210101	SALARIES AND WAGES	3,052,843,728
21010101	SALARY	3,052,843,728
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	378,741,980
210202	SOCIAL CONTRIBUTIONS	378,741,980
21020201	NHIS	151,496,792
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	227,245,188
22	OTHER RECURRENT COSTS	2,373,430,468
2202	OVERHEAD COST	2,373,430,468
220201	TRAVEL & TRANSPORT - GENERAL	1,006,305,829
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	64,728,674
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	41,429,730
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	74,394,610
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	825,752,815
220202	UTILITIES - GENERAL	87,881,645
22020201	ELECTRICITY CHARGES	66,129,273
22020203	INTERNET ACCESS CHARGES	4,633,463
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5,046,725
22020205	WATER RATES	6,001,881
22020206	SEWERAGE CHARGES	6,070,302
220203	MATERIALS & SUPPLIES - GENERAL	672,320,994
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	62,118,423
22020302	BOOKS	10,904,102
22020304	MAGAZINES & PERIODICALS	4,877,042
22020305	PRINTING OF NON SECURITY DOCUMENTS	26,337,667
22020306	PRINTING OF SECURITY DOCUMENTS	25,483,227
22020307	DRUGS & MEDICAL SUPPLIES	20,915,817
22020309	UNIFORMS & OTHER CLOTHING	521,684,717
220204	MAINTENANCE SERVICES - GENERAL	71,977,163
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	31,303,142
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	19,907,040
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,117,525
22020406	OTHER MAINTENANCE SERVICES	13,649,456
220205	TRAINING - GENERAL	193,082,372
22020501	LOCAL TRAINING	92,541,728
22020502	INTERNATIONAL TRAINING	100,540,644
220206	OTHER SERVICES - GENERAL	74,109,644
22020601	SECURITY CHARGES	34,086,840
22020603	OFFICE RENT	7,180,773
22020606	CLEANING AND FUMIGATION SERVICES	32,842,031
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	16,819,499
22020701	FINANCIAL CONSULTING	5,954,260
22020702	INFORMATION TECHNOLOGY CONSULTING	3,678,307
22020703	LEGAL SERVICES	7,186,931
220208	FUEL & LUBRICANTS - GENERAL	48,548,507
22020801	MOTOR VEHICLE FUEL COST	19,463,351
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,986,261
22020803	PLANT / GENERATOR FUEL COST	23,098,895
220210	MISCELLANEOUS	202,384,816
22021001	REFRESHMENT & MEALS	20,652,848
22021003	PUBLICITY & ADVERTISEMENTS	13,005,444
22021004	MEDICAL EXPENSES	29,270,460
22021006	POSTAGES & COURIER SERVICES	10,690,765
22021007	WELFARE PACKAGES	77,657,719
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	10,807,081
22021009	SPORTING ACTIVITIES	4,101,833
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	36,198,665
23	CAPITAL EXPENDITURE	2,079,226,198
2301	FIXED ASSETS PURCHASED	0
230101	PURCHASE OF FIXED ASSETS - GENERAL	0
23010105	PURCHASE OF MOTOR VEHICLES	0



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2303	REHABILITATION / REPAIRS		210,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		210,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		210,000,000
2305	OTHER CAPITAL PROJECTS		1,869,226,198
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,869,226,198
23050101	RESEARCH AND DEVELOPMENT		1,869,226,198
23050103	MONITORING AND EVALUATION		0
	TOTAL PERSONNEL		3,431,585,708
	TOTAL OVERHEAD		2,373,430,468
	TOTAL RECURRENT		5,805,016,176
	TOTAL CAPITAL		2,079,226,198
	TOTAL ALLOCATION		7,884,242,374
0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125311	RENOVATION OF HEADQUARTERS BUILDING	ONGOING	200,000,000
ERGP27125414	RENOVATION OF MINISTRY STAFF CLINIC	ONGOING	10,000,000
ERGP30125457	POSTING AND RETURN ENTITLEMENT OF AMBASSADORS AND OFFICERS	ONGOING	1,533,645,459
ERGP30125471	PROVISION OF CONSULAR ASSISTANCE TO MISSIONS	ONGOING	190,000,000
ERGP30125479	75TH REGULAR SESSION OF THE UNITED NATIONS GENERAL ASSEMBLY (UNGA)	ONGOING	0
ERGP30125507	NIGERIA'S ECONOMIC DIPLOMACY INITIATIVE	ONGOING	75,000,000
ERGP30125675	AFRICAN UNION SUMMIT	ONGOING	50,000,000
ERGP30125693	MONITORING AND EVALUATION OF NIGERIAN MISSIONS	ONGOING	0
ERGP30125730	INTEGRATED EMBASSIES AND HEADQUARTERS FINANCE MODULE	ONGOING	20,580,739
ERGP30125829	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS	ONGOING	0
ERGP3125442	PURCHASE OF OFFICE EQUIPMENT	ONGOING	0
ERGP3144822	PURCHASE OF MOTOR VEHICLE	ONGOING	0
0119001002	NIGERIANS IN DIASPORA COMMISSION (NIDC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		756,489,189
21	PERSONNEL COST		247,968,291
2101	SALARY		155,476,578
210101	SALARIES AND WAGES		155,476,578
21010101	SALARY		155,476,578
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		92,491,713
210201	ALLOWANCES		75,897,831
21020101	NON REGULAR ALLOWANCES		75,897,831
210202	SOCIAL CONTRIBUTIONS		16,593,882
21020201	NHIS		6,637,553
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,956,329
22	OTHER RECURRENT COSTS		68,420,898
2202	OVERHEAD COST		68,420,898
220201	TRAVEL & TRANSPORT - GENERAL		0
22020102	LOCAL TRAVEL & TRANSPORT: TRAINING		0
	LOCAL TRAVEL & TRANSPORT: OTHERS		0
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0
220202	UTILITIES - GENERAL		10,947,344
22020201	ELECTRICITY CHARGES		3,421,045
22020202	TELEPHONE CHARGES		3,421,045
22020203	INTERNET ACCESS CHARGES		3,421,045
22020204	WATER RATES		342,104
22020205	SEWERAGE CHARGES		342,104
220203	MATERIALS & SUPPLIES - GENERAL		11,973,657
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,421,045
22020302	BOOKS		1,368,418
22020303	NEWSPAPERS		342,104
22020304	MAGAZINES & PERIODICALS		684,209
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,368,418
22020306	PRINTING OF SECURITY DOCUMENTS		1,368,418
22020309	UNIFORMS & OTHER CLOTHING		3,421,045
220204	MAINTENANCE SERVICES - GENERAL		11,973,657



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,789,463
22020402	MAINTENANCE OF OFFICE FURNITURE		342,104
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,789,463
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		684,209
22020405	MAINTENANCE OF PLANTS/GENERATORS		684,209
22020406	OTHER MAINTENANCE SERVICES		684,209
220205	TRAINING - GENERAL		20,526,269
22020501	LOCAL TRAINING		20,526,269
	INTERNATIONAL TRAINING		0
220206	OTHER SERVICES - GENERAL		0
22020601	SECURITY CHARGES		0
22020606	CLEANING AND FUMIGATION SERVICES		0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		0
22020703	LEGAL SERVICES		0
220208	FUEL & LUBRICANTS - GENERAL		0
22020801	MOTOR VEHICLE FUEL COST		0
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		0
22020803	PLANT / GENERATOR FUEL COST		0
220209	FINANCIAL CHARGES - GENERAL		0
22020901	BANK CHARGES (OTHER THAN INTEREST)		0
22020902	INSURANCE PREMIUM		0
220210	MISCELLANEOUS		12,999,971
22021001	REFRESHMENT & MEALS		0
22021002	HONORARIUM & SITTING ALLOWANCE		0
22021003	PUBLICITY & ADVERTISEMENTS		0
22021006	POSTAGES & COURIER SERVICES		0
22021007	WELFARE PACKAGES		12,999,971
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021014	BUDGET PREPARATION		0
23	CAPITAL EXPENDITURE		440,100,000
2301	FIXED ASSETS PURCHASED		304,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		304,100,000
23010104	PURCHASE MOTOR CYCLES		500,000
23010105	PURCHASE OF MOTOR VEHICLES		176,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		92,000,000
23010113	PURCHASE OF COMPUTERS		12,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		5,200,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		10,400,000
23010118	PURCHASE OF SCANNERS		4,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		4,000,000
2305	OTHER CAPITAL PROJECTS		136,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		136,000,000
23050101	RESEARCH AND DEVELOPMENT		80,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		8,000,000
23050104	ANNIVASARIES/CELEBRATIONS		48,000,000
	TOTAL PERSONNEL		247,968,291
	TOTAL OVERHEAD		68,420,898
	TOTAL RECURRENT		316,389,189
	TOTAL CAPITAL		440,100,000
	TOTAL ALLOCATION		756,489,189
0119001002	NIGERIANS IN DIASPORA COMMISSION (NIDC)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP9139985	PURCHASE OF MOTORCYCLES FOR OFFICIAL USE IN THE OFFICE OF THE CEO, SECRETARY AND DESPATCH	NEW	500,000
ERGP9139988	PURCHASE OF JEEPS FOR CHAIRMAN/CEO AND SECRETARY'S OFFICE, TOYOTA CAMRYS FOR DEPARTMENT HEADS, HILUX (2 FOR UTILITY AND 1 EACH FOR CEO & SECRETARY'S OFFICE AND ACCOUNTS DEPARTMENT, TOYOTA VANS (TRUCKS) AND PURCHASE COASTER BUSES 36 SEATER	NEW	176,000,000
ERGP9139996	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	92,000,000
ERGP9139999	PURCHASE OF COMPUTERS	NEW	12,000,000
ERGP9140004	PURCHASE OF COMPUTER PRINTERS	NEW	5,200,000
ERGP9140007	PURCHASE OF PHOTOCOPYING MACHINES	NEW	10,400,000
ERGP9140011	PURCHASE OF SCANNERS	NEW	4,000,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP9140016	PURCHASE OF FIRE FIGHTING EQUIPMENT	ONGOING	4,000,000
ERGP9140020	RESEARCH AND DEVELOPMENT AND DIASPORA DATA MAPPING	NEW	80,000,000
ERGP9140022	COMPUTER SOFTWARE ACQUISITION	NEW	8,000,000
ERGP9140030	ANNIVERSARIES/CELEBRATIONS	NEW	48,000,000
0119002001	TECHNICAL AIDS CORPS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,304,850,179
21	PERSONNEL COST		1,849,125,402
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,849,125,402
210201	ALLOWANCES		1,849,125,402
21020101	NON REGULAR ALLOWANCES		1,849,125,402
22	OTHER RECURRENT COSTS		216,407,161
2202	OVERHEAD COST		216,407,161
220201	TRAVEL & TRANSPORT - GENERAL		104,222,573
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		104,222,573
220202	UTILITIES - GENERAL		34,867,055
22020201	ELECTRICITY CHARGES		8,320,152
22020202	TELEPHONE CHARGES		10,449,396
22020203	INTERNET ACCESS CHARGES		6,699,860
22020205	WATER RATES		1,232,615
22020206	SEWERAGE CHARGES		5,347,810
22020207	LEASED COMMUNICATION LINES(S)		2,817,222
220203	MATERIALS & SUPPLIES - GENERAL		16,205,709
22020302	BOOKS		2,296,243
22020304	MAGAZINES & PERIODICALS		2,326,064
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,391,706
22020306	PRINTING OF SECURITY DOCUMENTS		5,009,984
22020307	DRUGS & MEDICAL SUPPLIES		181,712
220204	MAINTENANCE SERVICES - GENERAL		38,119,816
22020402	MAINTENANCE OF OFFICE FURNITURE		3,479,155
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,652,362
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,916,570
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,071,729
220206	OTHER SERVICES - GENERAL		10,157,303
22020601	SECURITY CHARGES		10,157,303
220208	FUEL & LUBRICANTS - GENERAL		3,868,423
22020801	MOTOR VEHICLE FUEL COST		3,868,423
220210	MISCELLANEOUS		8,966,282
22021001	REFRESHMENT & MEALS		3,300,228
22021003	PUBLICITY & ADVERTISEMENTS		1,341,960
22021006	POSTAGES & COURIER SERVICES		4,324,093
23	CAPITAL EXPENDITURE		239,317,616
2301	FIXED ASSETS PURCHASED		24,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,500,000
23010119	PURCHASE OF POWER GENERATING SET		24,500,000
2303	REHABILITATION / REPAIRS		14,817,616
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,817,616
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		14,817,616
2305	OTHER CAPITAL PROJECTS		200,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		200,000,000
23050103	MONITORING AND EVALUATION		200,000,000
	TOTAL PERSONNEL		1,849,125,402
	TOTAL OVERHEAD		216,407,161
	TOTAL RECURRENT		2,065,532,563
	TOTAL CAPITAL		239,317,616
	TOTAL ALLOCATION		2,304,850,179
0119002001	TECHNICAL AIDS CORPS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP991399851	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	14,817,616
ERGP991399852	MONITORING AND EVALUATION	NEW	200,000,000
ERGP991399853	PURCHASE OF POWER GENERATING SET		24,500,000
0119003001	FOREIGN SERVICE ACADEMY (FSA)		
CODE	LINE ITEM		AMOUNT



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2	EXPENDITURE		69,222,366
22	OTHER RECURRENT COSTS		36,222,366
2202	OVERHEAD COST		36,222,366
220201	TRAVEL& TRANSPORT - GENERAL		3,404,624
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,404,624
220202	UTILITIES - GENERAL		2,627,362
22020201	ELECTRICITY CHARGES		1,642,102
22020202	TELEPHONE CHARGES		985,261
220203	MATERIALS & SUPPLIES - GENERAL		2,948,941
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		862,103
22020303	NEWSPAPERS		492,630
22020305	PRINTING OF NON SECURITY DOCUMENTS		855,261
22020307	DRUGS & MEDICAL SUPPLIES		492,630
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		246,315
220204	MAINTENANCE SERVICES - GENERAL		4,165,464
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		875,787
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,633,891
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,313,681
22020405	MAINTENANCE OF PLANTS/GENERATORS		342,104
220205	TRAINING - GENERAL		11,713,658
22020501	LOCAL TRAINING		11,713,658
220206	OTHER SERVICES - GENERAL		4,433,674
22020601	SECURITY CHARGES		3,202,098
22020606	CLEANING AND FUMIGATION SERVICES		1,231,576
220208	FUEL & LUBRICANTS - GENERAL		6,066,539
22020801	MOTOR VEHICLE FUEL COST		2,919,178
22020803	PLANT / GENERATOR FUEL COST		3,147,361
220210	MISCELLANEOUS		862,103
22021001	REFRESHMENT & MEALS		862,103
23	CAPITAL EXPENDITURE		33,000,000
2301	FIXED ASSETS PURCHASED		23,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,000,000
23010119	PURCHASE OF POWER GENERATING SET		0
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		36,222,366
	TOTAL RECURRENT		36,222,366
	TOTAL CAPITAL		33,000,000
	TOTAL ALLOCATION		69,222,366
0119003001	FOREIGN SERVICE ACADEMY (FSA)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10142947	BACK-UP GENERATOR AND GENERATOR HOUSE	NEW	0
ERGP27142948	EMBANKMENT OF PERIMETER FENCE	NEW	10,000,000
ERGP27142949	MAINTENANCE OF RESIDENTIAL QUARTERS AND ADMIN OFFICE BUILDING	NEW	0
0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,152,994,938
21	PERSONNEL COST		491,279,045
2101	SALARY		437,922,898
210101	SALARIES AND WAGES		437,922,898
21010101	SALARY		437,922,898
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		53,356,147
210202	SOCIAL CONTRIBUTIONS		53,356,147
21020201	NHIS		21,342,459
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,013,688
22	OTHER RECURRENT COSTS		106,909,141
2202	OVERHEAD COST		106,909,141
220201	TRAVEL& TRANSPORT - GENERAL		15,052,598



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,999,971
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,052,627
220202	UTILITIES - GENERAL	5,678,935
22020201	ELECTRICITY CHARGES	205,263
22020202	TELEPHONE CHARGES	1,368,418
22020203	INTERNET ACCESS CHARGES	2,736,836
22020204	SATELLITE BROADCASTING ACCESS CHARGES	342,104
22020205	WATER RATES	684,209
22020206	SEWERAGE CHARGES	342,104
220203	MATERIALS & SUPPLIES - GENERAL	7,623,576
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,421,045
22020303	NEWSPAPERS	1,534,116
22020304	MAGAZINES & PERIODICALS	547,367
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,052,627
22020307	DRUGS & MEDICAL SUPPLIES	68,421
220204	MAINTENANCE SERVICES - GENERAL	11,255,238
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,505,260
22020402	MAINTENANCE OF OFFICE FURNITURE	342,104
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,421,045
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,505,260
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,052,627
22020406	OTHER MAINTENANCE SERVICES	2,428,942
220205	TRAINING - GENERAL	17,105,225
22020501	LOCAL TRAINING	17,105,225
220206	OTHER SERVICES - GENERAL	5,884,197
22020601	SECURITY CHARGES	3,421,045
22020606	CLEANING AND FUMIGATION SERVICES	2,463,152
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,736,836
22020701	FINANCIAL CONSULTING	2,257,890
22020702	INFORMATION TECHNOLOGY CONSULTING	342,104
22020703	LEGAL SERVICES	136,842
220208	FUEL & LUBRICANTS - GENERAL	6,636,827
22020801	MOTOR VEHICLE FUEL COST	2,121,048
22020803	PLANT / GENERATOR FUEL COST	4,515,779
220209	FINANCIAL CHARGES - GENERAL	684,209
22020902	INSURANCE PREMIUM	684,209
220210	MISCELLANEOUS	34,251,502
22021001	REFRESHMENT & MEALS	3,078,940
22021002	HONORARIUM & SITTING ALLOWANCE	4,447,358
22021003	PUBLICITY & ADVERTISEMENTS	2,736,836
22021006	POSTAGES & COURIER SERVICES	205,263
22021007	WELFARE PACKAGES	17,789,434
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	684,209
22021009	SPORTING ACTIVITIES	684,209
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,599,994
22021015	CRËCHE	451,578
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	1,573,681
23	CAPITAL EXPENDITURE	554,806,752
2301	FIXED ASSETS PURCHASED	5,523,918
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,523,918
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	523,918
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	5,000,000
2303	REHABILITATION / REPAIRS	1,138,951
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,138,951
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,138,951
2305	OTHER CAPITAL PROJECTS	548,143,883
230501	ACQUISITION OF NON TANGIBLE ASSETS	548,143,883
23050101	RESEARCH AND DEVELOPMENT	548,143,883
23050102	COMPUTER SOFTWARE ACQUISITION	0
23050103	MONITORING AND EVALUATION	0
23050104	ANNIVASARIES/CELEBRATIONS	0
	TOTAL PERSONNEL	491,279,045
	TOTAL OVERHEAD	106,909,141



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL RECURRENT		598,188,186
	TOTAL CAPITAL		554,806,752
	TOTAL ALLOCATION		1,152,994,938
0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22123811	UNITED NATIONS GENERAL ASSEMBLY (UNGA)	ONGOING	0
ERGP22127709	NIGERIA SAFE COMMUNITY INITIATIVE (SCI)	ONGOING	2,277,902
ERGP23127640	E-LIBRARY DEVELOPMENT	ONGOING	8,951,017
ERGP26142634	PURCHASE OF SPORTING AND GAMING EQUIPMENTS FOR NATIONAL PEACE TOURNAMENT IN THE SIX GEO POLITICAL ZONES	NEW	5,000,000
ERGP27127642	PURCHASE OF OFFICE EQUIPMENT	ONGOING	0
ERGP27127688	REHABILITATION OF / REPAIRS OF OFFICE BUILDING	ONGOING	1,138,951
ERGP27127693	PURCHASE OF OFFICE FURNITURE	ONGOING	523,918
ERGP29127643	ACQUISITION AND INSTALLATION OF ICT HARDWARE IN INSTITUTE AND ZONAL OFFICES	ONGOING	0
ERGP30127614	TRADITIONAL INSTITUTION AND MANAGEMENT OF PASTORALIST CONFLICT IN WEST AFRICA	ONGOING	6,405,658
ERGP30127627	CLIMATIC AND ENVIRONMENTAL CHANGES ON NIGERIAN BORDER COMMUNITIES SOCIO-ECONOMIC LIVELIHOODS AS A THREAT TO HUMAN SECURITY AND SOVEREIGNTY	ONGOING	19,000,000
ERGP30127638	ELECTION CONFLICT MANAGEMENT	ONGOING	4,044,846
ERGP30127641	PURCHASE OF PROJECT VEHICLES	ONGOING	11,389,512
ERGP30127644	ANNIVERSARIES AND CELEBRATIONS	ONGOING	0
ERGP30127645	NATIONAL PEACE ACADEMY	ONGOING	14,250,000
ERGP30127682	PEACE EDUCATION CAMPAIGN, SENSITIZATION/MOBILIZATION AND DOCUMENTATION	ONGOING	19,000,000
ERGP30127960	EARLY WARNING AND EARLY RESPONSE SYSTEM	ONGOING	2,296,183
ERGP30127962	STRATEGIC CONFLICT ASSESSMENT OF NIGERIA	ONGOING	4,555,805
ERGP30127965	INFRASTRUCTURE FOR PEACE (I4P) GRASSROOTS PLATFORMS/CAPACITIES IN NIGERIA	ONGOING	0
ERGP30141931	MONITORING AND EVALUATION	NEW	0
ERGP30142618	TRAINING AND CAPACITY BUILDING IN CONFLICT RESOLUTION NATIONWIDE	NEW	80,558,048
ERGP30142619	MAINSTREAMING PEACE IN THE WORKPLACE, DEVELOPMENT PROGRAMMES AND PROJECTS THROUGH INTRODUCTION AND ESTABLISHMENT OF PEACE DESK IN WORK PLACES ACROSS THE SIX GEO POLITICAL ZONES	NEW	5,000,000
ERGP30142620	BASELINE STUDY OF IMPACT OF SOCIAL INTERVENTION PROGRAMMES ON PEACE AND DEVELOPMENT IN NIGERIA	NEW	5,000,000
ERGP30142621	PUBLICATION OF BOOKS, JOURNALS AND POLICY DOCUMENTS AND DESSIMINATION OF RESEARCH OUTPUT	NEW	4,000,000
ERGP30142623	NATIONAL BASELINE STUDIES ON EXISTING CAPACITIES FOR PEACEBUILDING	NEW	5,000,000
ERGP30142631	ACQUISITION OF LIBRARY BOOKS	NEW	4,395,952
ERGP30142637	CONFLICT MITIGATION AND SUSTAINABLE PEACE ASSOCIATED WITH FARMERS/HERDERS, KIDNAPPING IN SOUTH WEST ZONE	NEW	3,253,160
ERGP30142640	CONFLICT MITIGATION AND SUSTAINABLE PEACE CHALLENGE ASSOCIATED WITH BANDITRY, CATTLE RUSTLING AND KIDNAPPING IN NORTH WEST ZONE	NEW	3,353,160
ERGP30142644	CONFLICT MITIGATION AND SUSTAINABLE PEACE CHALLENGES ASSOCIATED WITH ARMED ROBBERY AND IPOB IN SOUTH EAST ZONE	NEW	3,353,160
ERGP30142647	CONFLICT MITIGATION AND SUSTAINABLE PEACE CHALLENGES ASSOCIATED WITH OIL BUNKERING AND CULTISM IN SOUTH SOUTH ZONE	NEW	3,353,160
ERGP30142651	CONFLICT MITIGATION AND SUSTAINABLE PEACE CHALLENGES ASSOCIATED WITH FARMERS/HERDERS, KIDNAPPING AND ETHNORELIGIOUS IN NORTH CENTRAL ZONE	NEW	3,353,160
ERGP30142654	CONFLICT MITIGATION AND SUSTAINABLE PEACE CHALLENGES ASSOCIATED WITH INSURGENCY AND INSECURITY IN NORTH EAST ZONE	NEW	3,353,160
ERGP22582670	TRAINING PROGRAMME FOR YOUTH ON SELF-RELIANCE AND PEACEFUL CO-EXISTENCE IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.		40,000,000
ERGP22582671	CAPACITY BUILDING IN CONFLICT RESOLUTION		16,000,000
ERGP22582672	SUPPLY OF INSTRUCTIONAL MATERIALS TO IN MARTE/MONGUNO/NGANZAI		120,000,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
ERGP22582673	SENSITIZATION PROGRAMME ON PEACEFUL COEXISTENCE IN MARTE/MONGUNO/NGANZAI	120,000,000
ERGP22582674	SUPPLY OF EMPOWERMENT MATERIALS FOR IJEDURU WOMEN IN UMUOFIAGU - UKEHE, ENUGU STATE	12,000,000
ERGP86582456	CONSTRUCTION OF SOLAR POWERED STRUCTURE SCHEME AT ISUMPE –EKE ROAD, NDOKWA WEST LGA, DELTA STATE.	24,000,000
0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	494,573,077
21	PERSONNEL COST	363,042,050
2101	SALARY	325,164,872
210101	SALARIES AND WAGES	325,164,872
21010101	SALARY	325,164,872
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	37,877,178
210202	SOCIAL CONTRIBUTIONS	37,877,178
21020201	NHIS	15,150,871
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	22,726,307
22	OTHER RECURRENT COSTS	106,731,027
2202	OVERHEAD COST	106,731,027
220201	TRAVEL & TRANSPORT - GENERAL	14,341,612
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,071,865
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,269,747
220202	UTILITIES - GENERAL	8,053,140
22020201	ELECTRICITY CHARGES	2,668,415
22020202	TELEPHONE CHARGES	998,945
22020203	INTERNET ACCESS CHARGES	2,873,678
22020205	WATER RATES	246,315
22020206	SEWERAGE CHARGES	1,265,787
220203	MATERIALS & SUPPLIES - GENERAL	35,325,025
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,345,782
22020302	BOOKS	205,263
22020303	NEWSPAPERS	736,893
22020304	MAGAZINES & PERIODICALS	719,788
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,948,941
22020309	UNIFORMS & OTHER CLOTHING	27,368,359
220204	MAINTENANCE SERVICES - GENERAL	12,112,661
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,131,677
22020402	MAINTENANCE OF OFFICE FURNITURE	1,192,576
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,641,047
22020406	OTHER MAINTENANCE SERVICES	3,147,361
220205	TRAINING - GENERAL	10,194,714
22020501	LOCAL TRAINING	10,194,714
220206	OTHER SERVICES - GENERAL	5,533,922
22020601	SECURITY CHARGES	1,149,471
22020606	CLEANING AND FUMIGATION SERVICES	4,384,451
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	821,051
22020701	FINANCIAL CONSULTING	821,051
220208	FUEL & LUBRICANTS - GENERAL	7,028,038
22020801	MOTOR VEHICLE FUEL COST	5,399,738
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,628,300
220209	FINANCIAL CHARGES - GENERAL	205,263
22020901	BANK CHARGES (OTHER THAN INTEREST)	205,263
220210	MISCELLANEOUS	13,115,602
22021001	REFRESHMENT & MEALS	3,421,045
22021002	HONORARIUM & SITTING ALLOWANCE	1,505,260
22021003	PUBLICITY & ADVERTISEMENTS	821,051
22021007	WELFARE PACKAGES	7,368,247
23	CAPITAL EXPENDITURE	24,800,000
2301	FIXED ASSETS PURCHASED	8,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,100,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,100,000
23010113	PURCHASE OF COMPUTERS	4,000,000
2305	OTHER CAPITAL PROJECTS	16,700,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
230501	ACQUISITION OF NON TANGIBLE ASSETS		16,700,000
23050101	RESEARCH AND DEVELOPMENT		16,700,000
	TOTAL PERSONNEL		363,042,050
	TOTAL OVERHEAD		106,731,027
	TOTAL RECURRENT		469,773,077
	TOTAL CAPITAL		24,800,000
	TOTAL ALLOCATION		494,573,077
0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29142977	PURCHASE OF COMPUTERS AND LAPTOPS	NEW	3,000,000
ERGP29142979	PURCHASE OF PRESS EQUIPMENT	NEW	1,000,000
ERGP30142959	PURCHASE OF LEGAL BOOKS	NEW	1,000,000
ERGP30142963	YOUTH EMPOWERMENT THROUGH VOCATIONAL AND ENTREPRENEURSHIP AND SKILL DEVELOPMENT	NEW	4,300,000
ERGP30142967	LEVERAGING ON NIGERIAS FOREIGN DIRECT INVESTMENT FOR NATIONAL DEVELOPMENT	NEW	4,300,000
ERGP30142969	REGIONAL WORKSHOP ON CAPACITY BUILDING OF FARMERS AND STAKEHOLDERS FOR NATION DEVELOPMENT	NEW	4,300,000
ERGP30142973	PURCHASE OF OFFICE FURNITURES	NEW	4,100,000
ERGP30142975	IPSAS TRAINING FOR ACCOUNTANTS AND AUDITORS	NEW	2,800,000
0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		353,520,461
21	PERSONNEL COST		202,117,269
2101	SALARY		180,890,209
210101	SALARIES AND WAGES		180,890,209
21010101	SALARY		180,890,209
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,227,060
210202	SOCIAL CONTRIBUTIONS		21,227,060
21020201	NHIS		8,490,824
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,736,236
22	OTHER RECURRENT COSTS		106,125,231
2202	OVERHEAD COST		106,125,231
220201	TRAVEL & TRANSPORT - GENERAL		13,870,284
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,607,150
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,263,135
220202	UTILITIES - GENERAL		7,898,859
22020201	ELECTRICITY CHARGES		2,736,836
22020202	TELEPHONE CHARGES		1,638,347
22020203	INTERNET ACCESS CHARGES		2,155,258
22020205	WATER RATES		684,209
22020206	SEWERAGE CHARGES		684,209
220203	MATERIALS & SUPPLIES - GENERAL		7,221,648
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,004,644
22020302	BOOKS		684,209
22020303	NEWSPAPERS		1,960,945
22020304	MAGAZINES & PERIODICALS		857,906
22020305	PRINTING OF NON SECURITY DOCUMENTS		376,315
22020306	PRINTING OF SECURITY DOCUMENTS		68,421
22020309	UNIFORMS & OTHER CLOTHING		684,209
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		584,999
220204	MAINTENANCE SERVICES - GENERAL		7,993,983
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,250,382
22020402	MAINTENANCE OF OFFICE FURNITURE		684,209
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,710,522
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,026,313
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,710,522
22020406	OTHER MAINTENANCE SERVICES		612,034
220205	TRAINING - GENERAL		2,052,627
22020501	LOCAL TRAINING		2,052,627
220206	OTHER SERVICES - GENERAL		16,356,497
22020601	SECURITY CHARGES		15,672,288
22020606	CLEANING AND FUMIGATION SERVICES		684,209



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,421,045
22020701	FINANCIAL CONSULTING		3,078,940
22020702	INFORMATION TECHNOLOGY CONSULTING		342,104
220208	FUEL & LUBRICANTS - GENERAL		4,757,172
22020801	MOTOR VEHICLE FUEL COST		2,290,732
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		136,842
22020803	PLANT / GENERATOR FUEL COST		2,192,757
22020806	COOKING GAS/FUEL COST		136,842
220209	FINANCIAL CHARGES - GENERAL		3,351,940
22020901	BANK CHARGES (OTHER THAN INTEREST)		547,367
22020902	INSURANCE PREMIUM		2,804,573
220210	MISCELLANEOUS		39,201,175
22021001	REFRESHMENT & MEALS		2,052,627
22021002	HONORARIUM & SITTING ALLOWANCE		20,526,269
22021003	PUBLICITY & ADVERTISEMENTS		1,026,313
22021004	MEDICAL EXPENSES		821,051
22021006	POSTAGES & COURIER SERVICES		223,515
22021007	WELFARE PACKAGES		12,115,615
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,435,784
23	CAPITAL EXPENDITURE		45,277,961
2301	FIXED ASSETS PURCHASED		19,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,000,000
23010113	PURCHASE OF COMPUTERS		3,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
2303	REHABILITATION / REPAIRS		12,277,961
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,277,961
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		12,277,961
2305	OTHER CAPITAL PROJECTS		14,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		14,000,000
23050101	RESEARCH AND DEVELOPMENT		14,000,000
	TOTAL PERSONNEL		202,117,269
	TOTAL OVERHEAD		106,125,231
	TOTAL RECURRENT		308,242,500
	TOTAL CAPITAL		45,277,961
	TOTAL ALLOCATION		353,520,461
0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16111696	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	6,000,000
ERGP16127154	PURCHASE OF COMPUTER	NEW	3,000,000
ERGP16131616	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	NEW	12,277,961
ERGP23127211	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	10,000,000
ERGP30131624	RESEARCH AND DEVELOPMENT	NEW	14,000,000
0119009001	FOREIGN MISSION: ABIDJAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		383,285,787
21	PERSONNEL COST		228,698,646
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		228,698,646
210201	ALLOWANCES		228,698,646
21020102	FOREIGN SERVICE		228,698,646
22	OTHER RECURRENT COSTS		124,587,141
2202	OVERHEAD COST		124,587,141
220201	TRAVEL & TRANSPORT - GENERAL		27,146,983
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,660,370
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,236,398
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,250,214
220202	UTILITIES - GENERAL		13,783,174
22020201	ELECTRICITY CHARGES		8,202,224
22020202	TELEPHONE CHARGES		1,662,306
22020203	INTERNET ACCESS CHARGES		1,139,798
22020204	SATELLITE BROADCASTING ACCESS CHARGES		200,329
22020205	WATER RATES		1,190,085
22020206	SEWERAGE CHARGES		1,388,432



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220203	MATERIALS & SUPPLIES - GENERAL		8,898,574
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,213,419
22020302	BOOKS		382,913
22020303	NEWSPAPERS		415,971
22020304	MAGAZINES & PERIODICALS		168,595
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,472,730
22020306	PRINTING OF SECURITY DOCUMENTS		786,929
22020307	DRUGS & MEDICAL SUPPLIES		1,325,782
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,132,235
220204	MAINTENANCE SERVICES - GENERAL		9,605,245
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,753,992
22020402	MAINTENANCE OF OFFICE FURNITURE		667,920
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,007,521
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,137,493
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,038,319
220205	TRAINING - GENERAL		1,072,879
22020501	LOCAL TRAINING		1,072,879
220206	OTHER SERVICES - GENERAL		20,755,410
22020601	SECURITY CHARGES		2,916,159
22020603	OFFICE RENT		5,157,034
22020604	RESIDENTIAL RENT		12,682,217
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,215,482
22020701	FINANCIAL CONSULTING		568,747
22020702	INFORMATION TECHNOLOGY CONSULTING		608,416
22020703	LEGAL SERVICES		1,038,319
220208	FUEL & LUBRICANTS - GENERAL		4,236,203
22020801	MOTOR VEHICLE FUEL COST		2,513,002
22020803	PLANT / GENERATOR FUEL COST		1,256,501
22020806	COOKING GAS/FUEL COST		466,699
220209	FINANCIAL CHARGES - GENERAL		1,464,014
22020901	BANK CHARGES (OTHER THAN INTEREST)		465,515
22020902	INSURANCE PREMIUM		998,499
220210	MISCELLANEOUS		35,409,176
22021001	REFRESHMENT & MEALS		6,109,102
22021003	PUBLICITY & ADVERTISEMENTS		568,747
22021004	MEDICAL EXPENSES		5,693,023
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,117,384
22021006	POSTAGES & COURIER SERVICES		433,134
22021007	WELFARE PACKAGES		1,162,277
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		657,590
22021009	SPORTING ACTIVITIES		667,920
23	CAPITAL EXPENDITURE		30,000,000
2303	REHABILITATION / REPAIRS		30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		30,000,000
	TOTAL PERSONNEL		228,698,646
	TOTAL OVERHEAD		124,587,141
	TOTAL RECURRENT		353,285,787
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		383,285,787
0119009001	FOREIGN MISSION: ABIDJAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27142489	REHABILITATION / REPAIRS - HOUSING	NEW	30,000,000
0119009002	FOREIGN MISSION: ACCRA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		381,211,300
21	PERSONNEL COST		228,698,646
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		228,698,646
210201	ALLOWANCES		228,698,646
21020102	FOREIGN SERVICE		228,698,646
22	OTHER RECURRENT COSTS		129,541,654
2202	OVERHEAD COST		129,541,654
220201	TRAVEL& TRANSPORT - GENERAL		27,644,345



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,869,523
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,219,739
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,555,084
220202	UTILITIES - GENERAL		12,393,714
22020201	ELECTRICITY CHARGES		8,201,670
22020203	INTERNET ACCESS CHARGES		1,137,493
22020204	SATELLITE BROADCASTING ACCESS CHARGES		476,034
22020205	WATER RATES		1,190,085
22020206	SEWERAGE CHARGES		1,388,432
220203	MATERIALS & SUPPLIES - GENERAL		10,711,857
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,157,119
22020303	NEWSPAPERS		379,476
22020304	MAGAZINES & PERIODICALS		427,875
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,793,542
22020306	PRINTING OF SECURITY DOCUMENTS		786,929
22020307	DRUGS & MEDICAL SUPPLIES		1,034,681
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,132,235
220204	MAINTENANCE SERVICES - GENERAL		11,875,535
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,179,995
22020402	MAINTENANCE OF OFFICE FURNITURE		667,920
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,129,230
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,137,493
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,760,897
220205	TRAINING - GENERAL		1,074,532
22020501	LOCAL TRAINING		1,074,532
220206	OTHER SERVICES - GENERAL		7,814,765
22020601	SECURITY CHARGES		1,659,658
22020603	OFFICE RENT		2,420,198
22020604	RESIDENTIAL RENT		3,734,909
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,215,482
22020701	FINANCIAL CONSULTING		568,747
22020702	INFORMATION TECHNOLOGY CONSULTING		608,416
22020703	LEGAL SERVICES		1,038,319
220208	FUEL & LUBRICANTS - GENERAL		4,385,089
22020801	MOTOR VEHICLE FUEL COST		2,942,275
22020803	PLANT / GENERATOR FUEL COST		882,797
22020806	COOKING GAS/FUEL COST		560,017
220209	FINANCIAL CHARGES - GENERAL		977,913
22020901	BANK CHARGES (OTHER THAN INTEREST)		465,515
22020902	INSURANCE PREMIUM		512,398
220210	MISCELLANEOUS		50,448,422
22021001	REFRESHMENT & MEALS		18,424,864
22021003	PUBLICITY & ADVERTISEMENTS		568,747
22021004	MEDICAL EXPENSES		10,227,550
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		18,159,187
22021007	WELFARE PACKAGES		1,586,780
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		813,375
22021009	SPORTING ACTIVITIES		667,920
23	CAPITAL EXPENDITURE		22,971,000
2301	FIXED ASSETS PURCHASED		22,971,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,971,000
23010105	PURCHASE OF MOTOR VEHICLES		22,971,000
	TOTAL PERSONNEL		228,698,646
	TOTAL OVERHEAD		129,541,654
	TOTAL RECURRENT		358,240,300
	TOTAL CAPITAL		22,971,000
	TOTAL ALLOCATION		381,211,300
0119009002	FOREIGN MISSION: ACCRA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3129293	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	22,971,000
0119009003	FOREIGN MISSION: ADDIS ABABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		468,365,250



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
21	PERSONNEL COST	356,395,288
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	356,395,288
210201	ALLOWANCES	356,395,288
21020102	FOREIGN SERVICE	356,395,288
22	OTHER RECURRENT COSTS	111,969,962
2202	OVERHEAD COST	111,969,962
220201	TRAVEL & TRANSPORT - GENERAL	12,304,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,760,443
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,444,140
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,099,826
220202	UTILITIES - GENERAL	11,728,591
22020201	ELECTRICITY CHARGES	5,505,688
22020202	TELEPHONE CHARGES	2,028,554
22020203	INTERNET ACCESS CHARGES	1,139,798
22020204	SATELLITE BROADCASTING ACCESS CHARGES	476,034
22020205	WATER RATES	1,190,085
22020206	SEWERAGE CHARGES	1,388,432
220203	MATERIALS & SUPPLIES - GENERAL	11,085,238
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,708,697
22020303	NEWSPAPERS	331,725
22020304	MAGAZINES & PERIODICALS	450,339
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,942,302
22020306	PRINTING OF SECURITY DOCUMENTS	1,256,501
22020307	DRUGS & MEDICAL SUPPLIES	1,324,293
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,071,381
220204	MAINTENANCE SERVICES - GENERAL	8,925,994
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,605,169
22020402	MAINTENANCE OF OFFICE FURNITURE	1,137,493
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,007,521
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,137,493
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,038,319
220205	TRAINING - GENERAL	2,802,461
22020501	LOCAL TRAINING	2,802,461
220206	OTHER SERVICES - GENERAL	22,714,301
22020601	SECURITY CHARGES	3,855,304
22020603	OFFICE RENT	461,308
22020604	RESIDENTIAL RENT	18,397,688
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,154,627
22020701	FINANCIAL CONSULTING	1,038,319
22020702	INFORMATION TECHNOLOGY CONSULTING	1,077,988
22020703	LEGAL SERVICES	1,038,319
220208	FUEL & LUBRICANTS - GENERAL	3,860,544
22020801	MOTOR VEHICLE FUEL COST	2,043,430
22020803	PLANT / GENERATOR FUEL COST	1,256,501
22020806	COOKING GAS/FUEL COST	560,613
220209	FINANCIAL CHARGES - GENERAL	1,726,975
22020901	BANK CHARGES (OTHER THAN INTEREST)	465,515
22020902	INSURANCE PREMIUM	1,261,460
220210	MISCELLANEOUS	33,666,822
22021001	REFRESHMENT & MEALS	2,920,596
22021003	PUBLICITY & ADVERTISEMENTS	568,747
22021004	MEDICAL EXPENSES	7,394,755
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	18,835,009
22021007	WELFARE PACKAGES	2,509,396
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	770,399
22021009	SPORTING ACTIVITIES	667,920
	TOTAL PERSONNEL	356,395,288
	TOTAL OVERHEAD	111,969,962
	TOTAL RECURRENT	468,365,250
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	468,365,250
0119009004	FOREIGN MISSION: ALGIERS	
CODE	LINE ITEM	AMOUNT



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2	EXPENDITURE	455,424,522
21	PERSONNEL COST	276,380,745
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	276,380,745
210201	ALLOWANCES	276,380,745
21020102	FOREIGN SERVICE	276,380,745
22	OTHER RECURRENT COSTS	122,043,777
2202	OVERHEAD COST	122,043,777
220201	TRAVEL & TRANSPORT - GENERAL	11,946,269
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,346,578
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,371,310
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,228,381
220202	UTILITIES - GENERAL	11,644,634
22020201	ELECTRICITY CHARGES	5,009,378
22020202	TELEPHONE CHARGES	1,741,847
22020203	INTERNET ACCESS CHARGES	1,391,145
22020204	SATELLITE BROADCASTING ACCESS CHARGES	800,365
22020205	WATER RATES	1,247,030
22020206	SEWERAGE CHARGES	1,454,869
220203	MATERIALS & SUPPLIES - GENERAL	9,490,963
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,125,453
22020303	NEWSPAPERS	354,103
22020304	MAGAZINES & PERIODICALS	471,888
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,035,242
22020306	PRINTING OF SECURITY DOCUMENTS	873,788
22020307	DRUGS & MEDICAL SUPPLIES	1,298,213
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,332,278
220204	MAINTENANCE SERVICES - GENERAL	7,040,762
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,829,240
22020402	MAINTENANCE OF OFFICE FURNITURE	746,919
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,231,114
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,233,489
220205	TRAINING - GENERAL	2,853,483
22020501	LOCAL TRAINING	2,853,483
220206	OTHER SERVICES - GENERAL	31,938,451
22020601	SECURITY CHARGES	3,203,309
22020603	OFFICE RENT	8,911,294
22020604	RESIDENTIAL RENT	19,823,847
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,868,249
22020701	FINANCIAL CONSULTING	896,697
22020702	INFORMATION TECHNOLOGY CONSULTING	686,733
22020703	LEGAL SERVICES	1,284,819
220208	FUEL & LUBRICANTS - GENERAL	4,671,262
22020801	MOTOR VEHICLE FUEL COST	2,731,658
22020803	PLANT / GENERATOR FUEL COST	1,316,625
22020806	COOKING GAS/FUEL COST	622,979
220209	FINANCIAL CHARGES - GENERAL	2,251,110
22020901	BANK CHARGES (OTHER THAN INTEREST)	394,893
22020902	INSURANCE PREMIUM	1,856,217
220210	MISCELLANEOUS	37,338,594
22021001	REFRESHMENT & MEALS	4,949,885
22021003	PUBLICITY & ADVERTISEMENTS	699,880
22021004	MEDICAL EXPENSES	7,974,618
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	18,927,038
22021006	POSTAGES & COURIER SERVICES	602,259
22021007	WELFARE PACKAGES	3,325,414
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	859,499
23	CAPITAL EXPENDITURE	57,000,000
2301	FIXED ASSETS PURCHASED	57,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	57,000,000
23010102	PURCHASE OF OFFICE BUILDINGS	57,000,000
	TOTAL PERSONNEL	276,380,745
	TOTAL OVERHEAD	122,043,777
	TOTAL RECURRENT	398,424,522



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL CAPITAL		57,000,000
	TOTAL ALLOCATION		455,424,522
0119009004	FOREIGN MISSION: ALGIERS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125917	PURCHASE OF CHANCERY	ONGOING	57,000,000
0119009005	FOREIGN MISSION: ANKARA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		550,946,185
21	PERSONNEL COST		384,041,824
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		384,041,824
210201	ALLOWANCES		384,041,824
21020102	FOREIGN SERVICE		384,041,824
22	OTHER RECURRENT COSTS		166,904,361
2202	OVERHEAD COST		166,904,361
220201	TRAVEL & TRANSPORT - GENERAL		14,311,629
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,921,606
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,637,914
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,752,109
220202	UTILITIES - GENERAL		18,781,378
22020201	ELECTRICITY CHARGES		8,669,893
22020202	TELEPHONE CHARGES		1,807,741
22020203	INTERNET ACCESS CHARGES		2,083,347
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,011,700
22020205	WATER RATES		2,104,349
22020206	SEWERAGE CHARGES		2,104,349
220203	MATERIALS & SUPPLIES - GENERAL		14,729,567
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,393,683
22020302	BOOKS		580,354
22020303	NEWSPAPERS		554,256
22020304	MAGAZINES & PERIODICALS		659,473
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,655,509
22020306	PRINTING OF SECURITY DOCUMENTS		1,192,692
22020307	DRUGS & MEDICAL SUPPLIES		1,461,920
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,231,679
220204	MAINTENANCE SERVICES - GENERAL		9,171,405
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,852,095
22020402	MAINTENANCE OF OFFICE FURNITURE		1,012,319
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,227,124
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,079,867
220205	TRAINING - GENERAL		4,070,371
22020501	LOCAL TRAINING		4,070,371
220206	OTHER SERVICES - GENERAL		60,305,497
22020601	SECURITY CHARGES		2,515,426
22020603	OFFICE RENT		6,738,819
22020604	RESIDENTIAL RENT		48,221,654
22020606	CLEANING AND FUMIGATION SERVICES		2,829,598
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,710,076
22020701	FINANCIAL CONSULTING		1,360,198
22020702	INFORMATION TECHNOLOGY CONSULTING		1,349,152
22020703	LEGAL SERVICES		2,000,726
220208	FUEL & LUBRICANTS - GENERAL		4,444,953
22020801	MOTOR VEHICLE FUEL COST		3,097,082
22020806	COOKING GAS/FUEL COST		1,347,871
220209	FINANCIAL CHARGES - GENERAL		1,884,121
22020901	BANK CHARGES (OTHER THAN INTEREST)		420,869
22020902	INSURANCE PREMIUM		1,463,251
220210	MISCELLANEOUS		34,495,365
22021001	REFRESHMENT & MEALS		4,408,593
22021003	PUBLICITY & ADVERTISEMENTS		933,179
22021004	MEDICAL EXPENSES		3,580,067
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,179,289
22021006	POSTAGES & COURIER SERVICES		1,097,609
22021007	WELFARE PACKAGES		2,404,971



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,879,338
22021009	SPORTING ACTIVITIES		1,012,319
23	CAPITAL EXPENDITURE		150,000,000
2303	REHABILITATION / REPAIRS		150,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		150,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		150,000,000
	TOTAL PERSONNEL		384,041,824
	TOTAL OVERHEAD		166,904,361
	TOTAL RECURRENT		550,946,185
	TOTAL CAPITAL		150,000,000
	TOTAL ALLOCATION		700,946,185
0119009005	FOREIGN MISSION: ANKARA		
CODE	PROJECT NAME	TYPE	AMOUNT
	RENOVATION OF CHANCERY AND PURCHASE OF VEHICLE		150,000,000
0119009006	FOREIGN MISSION: ATHENS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		694,107,082
21	PERSONNEL COST		300,366,562
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		300,366,562
210201	ALLOWANCES		300,366,562
21020102	FOREIGN SERVICE		300,366,562
22	OTHER RECURRENT COSTS		107,740,520
2202	OVERHEAD COST		107,740,520
220201	TRAVEL & TRANSPORT - GENERAL		8,903,308
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,841,212
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,224,500
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,837,596
220202	UTILITIES - GENERAL		10,362,125
22020201	ELECTRICITY CHARGES		4,781,179
22020202	TELEPHONE CHARGES		1,192,738
22020203	INTERNET ACCESS CHARGES		1,139,789
22020204	SATELLITE BROADCASTING ACCESS CHARGES		669,901
22020205	WATER RATES		1,190,085
22020206	SEWERAGE CHARGES		1,388,432
220203	MATERIALS & SUPPLIES - GENERAL		8,502,688
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,768,556
22020302	BOOKS		382,913
22020303	NEWSPAPERS		365,694
22020304	MAGAZINES & PERIODICALS		435,115
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,472,730
22020306	PRINTING OF SECURITY DOCUMENTS		317,356
22020307	DRUGS & MEDICAL SUPPLIES		1,628,088
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,132,235
220204	MAINTENANCE SERVICES - GENERAL		5,284,875
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,289,378
22020402	MAINTENANCE OF OFFICE FURNITURE		667,920
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,659,658
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		667,920
220205	TRAINING - GENERAL		2,399,088
22020501	LOCAL TRAINING		2,399,088
220206	OTHER SERVICES - GENERAL		33,996,607
22020601	SECURITY CHARGES		3,061,914
22020603	OFFICE RENT		13,609,342
22020604	RESIDENTIAL RENT		17,325,352
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,215,482
22020701	FINANCIAL CONSULTING		568,747
22020702	INFORMATION TECHNOLOGY CONSULTING		608,416
22020703	LEGAL SERVICES		1,038,319
220208	FUEL & LUBRICANTS - GENERAL		2,744,915
22020801	MOTOR VEHICLE FUEL COST		2,043,430
22020806	COOKING GAS/FUEL COST		701,485
220209	FINANCIAL CHARGES - GENERAL		1,440,348
22020901	BANK CHARGES (OTHER THAN INTEREST)		418,558



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		1,021,790
220210	MISCELLANEOUS		31,891,083
22021001	REFRESHMENT & MEALS		4,700,384
22021003	PUBLICITY & ADVERTISEMENTS		568,747
22021004	MEDICAL EXPENSES		4,747,417
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		18,181,516
22021006	POSTAGES & COURIER SERVICES		667,920
22021007	WELFARE PACKAGES		1,586,780
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		770,399
22021009	SPORTING ACTIVITIES		667,920
23	CAPITAL EXPENDITURE		286,000,000
2301	FIXED ASSETS PURCHASED		286,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		286,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		286,000,000
	TOTAL PERSONNEL		300,366,562
	TOTAL OVERHEAD		107,740,520
	TOTAL RECURRENT		408,107,082
	TOTAL CAPITAL		286,000,000
	TOTAL ALLOCATION		694,107,082
0119009006	FOREIGN MISSION: ATHENS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125146	PURCHASE OF CHANCERY	ONGOING	286,000,000
0119009007	FOREIGN MISSION: ATLANTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		546,710,248
21	PERSONNEL COST		327,398,028
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		327,398,028
210201	ALLOWANCES		327,398,028
21020102	FOREIGN SERVICE		327,398,028
22	OTHER RECURRENT COSTS		119,312,220
2202	OVERHEAD COST		119,312,220
220201	TRAVEL & TRANSPORT - GENERAL		12,668,759
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,742,238
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,236,398
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,690,122
220202	UTILITIES - GENERAL		10,831,693
22020201	ELECTRICITY CHARGES		4,781,179
22020202	TELEPHONE CHARGES		1,662,306
22020203	INTERNET ACCESS CHARGES		1,139,789
22020204	SATELLITE BROADCASTING ACCESS CHARGES		669,901
22020205	WATER RATES		1,190,085
22020206	SEWERAGE CHARGES		1,388,432
220203	MATERIALS & SUPPLIES - GENERAL		9,980,873
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,823,097
22020302	BOOKS		335,956
22020303	NEWSPAPERS		624,885
22020304	MAGAZINES & PERIODICALS		200,329
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,472,730
22020306	PRINTING OF SECURITY DOCUMENTS		786,929
22020307	DRUGS & MEDICAL SUPPLIES		1,137,122
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,599,827
220204	MAINTENANCE SERVICES - GENERAL		8,705,920
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,289,378
22020402	MAINTENANCE OF OFFICE FURNITURE		667,920
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,080,703
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		667,920
220205	TRAINING - GENERAL		3,863,808
22020501	LOCAL TRAINING		3,863,808
220206	OTHER SERVICES - GENERAL		30,625,453
22020601	SECURITY CHARGES		1,805,413
22020603	OFFICE RENT		7,035,325
22020604	RESIDENTIAL RENT		20,062,188
22020606	CLEANING AND FUMIGATION SERVICES		1,722,528



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,215,482
22020701	FINANCIAL CONSULTING		568,747
22020702	INFORMATION TECHNOLOGY CONSULTING		608,416
22020703	LEGAL SERVICES		1,038,319
220208	FUEL & LUBRICANTS - GENERAL		4,187,098
22020801	MOTOR VEHICLE FUEL COST		3,626,484
22020806	COOKING GAS/FUEL COST		560,613
220209	FINANCIAL CHARGES - GENERAL		1,481,295
22020901	BANK CHARGES (OTHER THAN INTEREST)		277,686
22020902	INSURANCE PREMIUM		1,203,608
220210	MISCELLANEOUS		34,751,840
22021001	REFRESHMENT & MEALS		5,890,920
22021003	PUBLICITY & ADVERTISEMENTS		568,747
22021004	MEDICAL EXPENSES		7,484,253
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		17,114,901
22021006	POSTAGES & COURIER SERVICES		667,920
22021007	WELFARE PACKAGES		1,586,780
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		770,399
22021009	SPORTING ACTIVITIES		667,920
23	CAPITAL EXPENDITURE		100,000,000
2303	REHABILITATION / REPAIRS		100,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		100,000,000
	TOTAL PERSONNEL		327,398,028
	TOTAL OVERHEAD		119,312,220
	TOTAL RECURRENT		446,710,248
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		546,710,248
0119009007	FOREIGN MISSION: ATLANTA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27142482	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	NEW	100,000,000
0119009009	FOREIGN MISSION: BAMAKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		332,095,975
21	PERSONNEL COST		227,164,007
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		227,164,007
210201	ALLOWANCES		227,164,007
21020102	FOREIGN SERVICE		227,164,007
22	OTHER RECURRENT COSTS		104,931,968
2202	OVERHEAD COST		104,931,968
220201	TRAVEL & TRANSPORT - GENERAL		13,781,393
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,216,535
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,787,164
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,060,661
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,717,033
220202	UTILITIES - GENERAL		9,671,252
22020201	ELECTRICITY CHARGES		4,561,874
22020202	TELEPHONE CHARGES		1,432,248
22020203	INTERNET ACCESS CHARGES		971,189
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,827
22020205	WATER RATES		1,213,376
22020206	SEWERAGE CHARGES		991,738
220203	MATERIALS & SUPPLIES - GENERAL		8,965,372
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,076,000
22020302	BOOKS		229,452
22020303	NEWSPAPERS		218,182
22020304	MAGAZINES & PERIODICALS		421,488
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,468,072
22020306	PRINTING OF SECURITY DOCUMENTS		793,390
22020307	DRUGS & MEDICAL SUPPLIES		1,715,208
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,043,580
220204	MAINTENANCE SERVICES - GENERAL		6,442,837
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,201,657



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		991,738
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,036,067
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		495,869
22020405	MAINTENANCE OF PLANTS/GENERATORS		717,507
220205	TRAINING - GENERAL		1,512,399
22020501	LOCAL TRAINING		1,512,399
220206	OTHER SERVICES - GENERAL		28,490,624
22020601	SECURITY CHARGES		991,738
22020603	OFFICE RENT		7,740,944
22020604	RESIDENTIAL RENT		18,494,980
22020606	CLEANING AND FUMIGATION SERVICES		1,262,962
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,721,267
22020701	FINANCIAL CONSULTING		717,507
22020702	INFORMATION TECHNOLOGY CONSULTING		816,681
22020703	LEGAL SERVICES		1,187,079
220208	FUEL & LUBRICANTS - GENERAL		3,223,099
22020801	MOTOR VEHICLE FUEL COST		1,732,535
22020803	PLANT / GENERATOR FUEL COST		793,390
22020806	COOKING GAS/FUEL COST		697,175
220209	FINANCIAL CHARGES - GENERAL		1,814,804
22020901	BANK CHARGES (OTHER THAN INTEREST)		459,430
22020902	INSURANCE PREMIUM		1,355,374
220210	MISCELLANEOUS		28,308,920
22021001	REFRESHMENT & MEALS		3,000,005
22021003	PUBLICITY & ADVERTISEMENTS		717,507
22021004	MEDICAL EXPENSES		3,835,469
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		16,581,400
22021006	POSTAGES & COURIER SERVICES		730,655
22021007	WELFARE PACKAGES		2,088,509
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		859,506
22021009	SPORTING ACTIVITIES		495,869
	TOTAL PERSONNEL		227,164,007
	TOTAL OVERHEAD		104,931,968
	TOTAL RECURRENT		332,095,975
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		332,095,975
0119009010	FOREIGN MISSION: BANGKOK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		448,823,232
21	PERSONNEL COST		349,776,632
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		349,776,632
210201	ALLOWANCES		349,776,632
21020102	FOREIGN SERVICE		349,776,632
22	OTHER RECURRENT COSTS		99,046,600
2202	OVERHEAD COST		99,046,600
220201	TRAVEL & TRANSPORT - GENERAL		10,928,486
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		566,117
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,650,413
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,191,391
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,520,565
220202	UTILITIES - GENERAL		13,075,959
22020201	ELECTRICITY CHARGES		6,571,645
22020202	TELEPHONE CHARGES		2,981,837
22020203	INTERNET ACCESS CHARGES		977,880
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,827
22020205	WATER RATES		1,146,697
22020206	SEWERAGE CHARGES		897,072
220203	MATERIALS & SUPPLIES - GENERAL		9,964,392
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,040,312
22020302	BOOKS		135,538
22020303	NEWSPAPERS		218,182
22020304	MAGAZINES & PERIODICALS		421,488
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,273,107



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS	323,817
22020307	DRUGS & MEDICAL SUPPLIES	1,569,222
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,982,726
220204	MAINTENANCE SERVICES - GENERAL	5,229,462
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,201,657
22020402	MAINTENANCE OF OFFICE FURNITURE	495,869
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,036,067
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	495,869
220205	TRAINING - GENERAL	1,512,399
22020501	LOCAL TRAINING	1,512,399
220206	OTHER SERVICES - GENERAL	25,356,304
22020601	SECURITY CHARGES	991,738
22020603	OFFICE RENT	10,839,781
22020604	RESIDENTIAL RENT	13,200,626
22020606	CLEANING AND FUMIGATION SERVICES	324,159
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,438,019
22020701	FINANCIAL CONSULTING	842,977
22020702	INFORMATION TECHNOLOGY CONSULTING	347,108
22020703	LEGAL SERVICES	247,934
220208	FUEL & LUBRICANTS - GENERAL	2,073,807
22020801	MOTOR VEHICLE FUEL COST	1,611,418
22020806	COOKING GAS/FUEL COST	462,388
220209	FINANCIAL CHARGES - GENERAL	1,637,118
22020901	BANK CHARGES (OTHER THAN INTEREST)	397,446
22020902	INSURANCE PREMIUM	1,239,672
220210	MISCELLANEOUS	27,830,655
22021001	REFRESHMENT & MEALS	2,751,020
22021003	PUBLICITY & ADVERTISEMENTS	247,934
22021004	MEDICAL EXPENSES	6,173,969
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	16,276,361
22021006	POSTAGES & COURIER SERVICES	198,347
22021007	WELFARE PACKAGES	1,414,428
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	446,282
22021009	SPORTING ACTIVITIES	322,314
	TOTAL PERSONNEL	349,776,632
	TOTAL OVERHEAD	99,046,600
	TOTAL RECURRENT	448,823,232
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	448,823,232
0119009011	FOREIGN MISSION: BANGUI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	270,240,910
21	PERSONNEL COST	172,629,773
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	172,629,773
210201	ALLOWANCES	172,629,773
21020102	FOREIGN SERVICE	172,629,773
22	OTHER RECURRENT COSTS	97,611,137
2202	OVERHEAD COST	97,611,137
220201	TRAVEL & TRANSPORT - GENERAL	8,172,616
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,255,742
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,014,324
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,902,551
220202	UTILITIES - GENERAL	8,483,839
22020201	ELECTRICITY CHARGES	3,372,461
22020202	TELEPHONE CHARGES	1,192,733
22020203	INTERNET ACCESS CHARGES	670,226
22020204	SATELLITE BROADCASTING ACCESS CHARGES	669,901
22020205	WATER RATES	1,190,085
22020206	SEWERAGE CHARGES	1,388,432
220203	MATERIALS & SUPPLIES - GENERAL	7,438,444
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,062,563
22020302	BOOKS	54,212
22020303	NEWSPAPERS	87,270



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
22020304	MAGAZINES & PERIODICALS	168,595
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,026,448
22020306	PRINTING OF SECURITY DOCUMENTS	888,597
22020307	DRUGS & MEDICAL SUPPLIES	2,018,524
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,132,235
220204	MAINTENANCE SERVICES - GENERAL	4,732,508
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,069,090
22020402	MAINTENANCE OF OFFICE FURNITURE	433,134
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,190,085
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	902,706
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,137,493
220205	TRAINING - GENERAL	606,923
22020501	LOCAL TRAINING	606,923
220206	OTHER SERVICES - GENERAL	30,463,300
22020601	SECURITY CHARGES	1,586,780
22020603	OFFICE RENT	12,589,939
22020604	RESIDENTIAL RENT	15,030,080
22020606	CLEANING AND FUMIGATION SERVICES	1,256,501
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,825,926
22020701	FINANCIAL CONSULTING	662,661
22020702	INFORMATION TECHNOLOGY CONSULTING	937,117
22020703	LEGAL SERVICES	1,226,148
220208	FUEL & LUBRICANTS - GENERAL	4,418,998
22020801	MOTOR VEHICLE FUEL COST	2,095,120
22020803	PLANT / GENERATOR FUEL COST	1,904,136
22020806	COOKING GAS/FUEL COST	419,742
220209	FINANCIAL CHARGES - GENERAL	990,685
22020901	BANK CHARGES (OTHER THAN INTEREST)	277,686
22020902	INSURANCE PREMIUM	712,999
220210	MISCELLANEOUS	29,477,897
22021001	REFRESHMENT & MEALS	5,018,191
22021003	PUBLICITY & ADVERTISEMENTS	99,174
22021004	MEDICAL EXPENSES	5,686,562
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	15,920,096
22021006	POSTAGES & COURIER SERVICES	198,347
22021007	WELFARE PACKAGES	1,586,780
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	770,399
22021009	SPORTING ACTIVITIES	198,347
	TOTAL PERSONNEL	172,629,773
	TOTAL OVERHEAD	97,611,137
	TOTAL RECURRENT	270,240,910
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	270,240,910
0119009012	FOREIGN MISSION: BANJUL	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	319,868,659
21	PERSONNEL COST	223,554,696
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	223,554,696
210201	ALLOWANCES	223,554,696
21020102	FOREIGN SERVICE	223,554,696
22	OTHER RECURRENT COSTS	96,313,963
2202	OVERHEAD COST	96,313,963
220201	TRAVEL & TRANSPORT - GENERAL	11,194,987
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,971,533
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,506,502
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,716,953
220202	UTILITIES - GENERAL	9,538,451
22020201	ELECTRICITY CHARGES	3,291,755
22020202	TELEPHONE CHARGES	2,054,727
22020203	INTERNET ACCESS CHARGES	749,551
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,827
22020205	WATER RATES	1,797,524
22020206	SEWERAGE CHARGES	1,144,067



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL	12,021,106
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,076,000
22020302	BOOKS	135,538
22020303	NEWSPAPERS	218,182
22020304	MAGAZINES & PERIODICALS	421,488
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,696,286
22020306	PRINTING OF SECURITY DOCUMENTS	793,390
22020307	DRUGS & MEDICAL SUPPLIES	1,942,612
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,737,610
220204	MAINTENANCE SERVICES - GENERAL	6,059,516
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,844,632
22020402	MAINTENANCE OF OFFICE FURNITURE	929,754
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,859,508
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	929,754
22020405	MAINTENANCE OF PLANTS/GENERATORS	495,869
220205	TRAINING - GENERAL	1,512,399
22020501	LOCAL TRAINING	1,512,399
220206	OTHER SERVICES - GENERAL	21,849,027
22020601	SECURITY CHARGES	991,738
22020603	OFFICE RENT	7,373,417
22020604	RESIDENTIAL RENT	11,897,092
22020606	CLEANING AND FUMIGATION SERVICES	1,586,780
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,043,954
22020701	FINANCIAL CONSULTING	448,912
22020702	INFORMATION TECHNOLOGY CONSULTING	347,108
22020703	LEGAL SERVICES	247,934
220208	FUEL & LUBRICANTS - GENERAL	3,401,162
22020801	MOTOR VEHICLE FUEL COST	1,586,780
22020803	PLANT / GENERATOR FUEL COST	1,586,780
22020806	COOKING GAS/FUEL COST	227,602
220209	FINANCIAL CHARGES - GENERAL	1,546,960
22020901	BANK CHARGES (OTHER THAN INTEREST)	224,644
22020902	INSURANCE PREMIUM	1,322,317
220210	MISCELLANEOUS	28,146,401
22021001	REFRESHMENT & MEALS	3,301,229
22021003	PUBLICITY & ADVERTISEMENTS	495,869
22021004	MEDICAL EXPENSES	5,693,023
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	15,278,176
22021006	POSTAGES & COURIER SERVICES	743,803
22021007	WELFARE PACKAGES	1,243,804
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	752,067
22021009	SPORTING ACTIVITIES	638,431
	TOTAL PERSONNEL	223,554,696
	TOTAL OVERHEAD	96,313,963
	TOTAL RECURRENT	319,868,659
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	319,868,659
0119009013	FOREIGN MISSION: BATA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	405,552,851
21	PERSONNEL COST	209,772,251
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	209,772,251
210201	ALLOWANCES	209,772,251
21020102	FOREIGN SERVICE	209,772,251
22	OTHER RECURRENT COSTS	95,780,600
2202	OVERHEAD COST	95,780,600
220201	TRAVEL & TRANSPORT - GENERAL	5,930,262
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,298,719
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,161,624
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,469,918
220202	UTILITIES - GENERAL	9,225,624
22020201	ELECTRICITY CHARGES	3,753,676
22020202	TELEPHONE CHARGES	1,518,898



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020203	INTERNET ACCESS CHARGES		965,441
22020204	SATELLITE BROADCASTING ACCESS CHARGES		632,232
22020205	WATER RATES		1,363,639
22020206	SEWERAGE CHARGES		991,738
220203	MATERIALS & SUPPLIES - GENERAL		11,078,577
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,840,185
22020302	BOOKS		267,811
22020303	NEWSPAPERS		247,934
22020304	MAGAZINES & PERIODICALS		195,741
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,441,212
22020306	PRINTING OF SECURITY DOCUMENTS		665,314
22020307	DRUGS & MEDICAL SUPPLIES		3,142,418
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,277,962
220204	MAINTENANCE SERVICES - GENERAL		18,210,139
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,201,657
22020402	MAINTENANCE OF OFFICE FURNITURE		495,869
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,051,302
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		495,869
22020405	MAINTENANCE OF PLANTS/GENERATORS		965,441
220205	TRAINING - GENERAL		1,512,399
22020501	LOCAL TRAINING		1,512,399
220206	OTHER SERVICES - GENERAL		21,139,107
22020601	SECURITY CHARGES		991,738
22020603	OFFICE RENT		4,091,908
22020604	RESIDENTIAL RENT		14,071,986
22020606	CLEANING AND FUMIGATION SERVICES		1,983,475
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,499,629
22020701	FINANCIAL CONSULTING		717,507
22020702	INFORMATION TECHNOLOGY CONSULTING		816,681
22020703	LEGAL SERVICES		965,441
220208	FUEL & LUBRICANTS - GENERAL		2,555,297
22020801	MOTOR VEHICLE FUEL COST		741,817
22020803	PLANT / GENERATOR FUEL COST		1,117,794
22020806	COOKING GAS/FUEL COST		695,686
220209	FINANCIAL CHARGES - GENERAL		1,975,210
22020901	BANK CHARGES (OTHER THAN INTEREST)		694,216
22020902	INSURANCE PREMIUM		1,280,994
220210	MISCELLANEOUS		21,654,357
22021001	REFRESHMENT & MEALS		483,322
22021003	PUBLICITY & ADVERTISEMENTS		247,934
22021004	MEDICAL EXPENSES		2,213,131
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		15,103,412
22021006	POSTAGES & COURIER SERVICES		495,869
22021007	WELFARE PACKAGES		1,801,445
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		813,375
22021009	SPORTING ACTIVITIES		495,869
23	CAPITAL EXPENDITURE		100,000,000
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
2302	CONSTRUCTION / PROVISION		70,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		70,000,000
	TOTAL PERSONNEL		209,772,251
	TOTAL OVERHEAD		95,780,600
	TOTAL RECURRENT		305,552,851
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		405,552,851
0119009013	FOREIGN MISSION: BATA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125144	CONSTRUCTION OF CHANCERY	ONGOING	70,000,000
0119009014	FOREIGN MISSION: BEIJING		
CODE	LINE ITEM		AMOUNT



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2	EXPENDITURE	690,806,420
21	PERSONNEL COST	580,234,148
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	580,234,148
210201	ALLOWANCES	580,234,148
21020102	FOREIGN SERVICE	580,234,148
22	OTHER RECURRENT COSTS	110,572,272
2202	OVERHEAD COST	110,572,272
220201	TRAVEL & TRANSPORT - GENERAL	11,219,690
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,074,046
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,731,305
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,414,340
220202	UTILITIES - GENERAL	9,419,360
22020201	ELECTRICITY CHARGES	4,515,181
22020202	TELEPHONE CHARGES	1,687,461
22020203	INTERNET ACCESS CHARGES	1,356,732
22020204	SATELLITE BROADCASTING ACCESS CHARGES	669,901
22020205	WATER RATES	1,190,085
220203	MATERIALS & SUPPLIES - GENERAL	9,059,126
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,816,500
22020302	BOOKS	335,956
22020303	NEWSPAPERS	365,694
22020304	MAGAZINES & PERIODICALS	435,115
22020305	PRINTING OF NON SECURITY DOCUMENTS	593,507
22020306	PRINTING OF SECURITY DOCUMENTS	833,886
22020307	DRUGS & MEDICAL SUPPLIES	996,644
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,681,825
220204	MAINTENANCE SERVICES - GENERAL	5,185,705
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,819,808
22020402	MAINTENANCE OF OFFICE FURNITURE	667,920
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,129,230
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	568,747
220205	TRAINING - GENERAL	3,393,559
22020501	LOCAL TRAINING	3,393,559
220206	OTHER SERVICES - GENERAL	27,855,064
22020601	SECURITY CHARGES	2,540,501
22020603	OFFICE RENT	9,782,325
22020604	RESIDENTIAL RENT	15,532,238
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,288,734
22020701	FINANCIAL CONSULTING	615,704
22020702	INFORMATION TECHNOLOGY CONSULTING	608,416
22020703	LEGAL SERVICES	1,064,615
220208	FUEL & LUBRICANTS - GENERAL	2,134,471
22020801	MOTOR VEHICLE FUEL COST	1,573,857
22020806	COOKING GAS/FUEL COST	560,613
220209	FINANCIAL CHARGES - GENERAL	1,613,372
22020901	BANK CHARGES (OTHER THAN INTEREST)	277,532
22020902	INSURANCE PREMIUM	1,335,840
220210	MISCELLANEOUS	38,403,191
22021001	REFRESHMENT & MEALS	6,109,102
22021003	PUBLICITY & ADVERTISEMENTS	429,753
22021004	MEDICAL EXPENSES	6,907,451
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	20,806,455
22021006	POSTAGES & COURIER SERVICES	714,877
22021007	WELFARE PACKAGES	1,950,276
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	817,357
22021009	SPORTING ACTIVITIES	667,920
	TOTAL PERSONNEL	580,234,148
	TOTAL OVERHEAD	110,572,272
	TOTAL RECURRENT	690,806,420
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	690,806,420
0119009015	FOREIGN MISSION: BEIRUT	
CODE	LINE ITEM	AMOUNT



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2	EXPENDITURE	662,213,304
21	PERSONNEL COST	228,115,701
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	228,115,701
210201	ALLOWANCES	228,115,701
21020102	FOREIGN SERVICE	228,115,701
22	OTHER RECURRENT COSTS	104,097,603
2202	OVERHEAD COST	104,097,603
220201	TRAVEL & TRANSPORT - GENERAL	10,171,755
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,784,140
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,110,701
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,276,914
220202	UTILITIES - GENERAL	10,130,627
22020201	ELECTRICITY CHARGES	3,736,926
22020202	TELEPHONE CHARGES	1,659,658
22020203	INTERNET ACCESS CHARGES	965,441
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,190,085
22020205	WATER RATES	1,190,085
22020206	SEWERAGE CHARGES	1,388,432
220203	MATERIALS & SUPPLIES - GENERAL	9,523,290
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,144,792
22020302	BOOKS	408,683
22020303	NEWSPAPERS	224,822
22020304	MAGAZINES & PERIODICALS	247,934
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,263,115
22020306	PRINTING OF SECURITY DOCUMENTS	793,390
22020307	DRUGS & MEDICAL SUPPLIES	1,769,387
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,671,167
220204	MAINTENANCE SERVICES - GENERAL	5,155,883
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,565,343
22020402	MAINTENANCE OF OFFICE FURNITURE	495,869
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,129,230
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	965,441
220205	TRAINING - GENERAL	1,914,354
22020501	LOCAL TRAINING	1,914,354
220206	OTHER SERVICES - GENERAL	27,044,075
22020601	SECURITY CHARGES	1,619,086
22020603	OFFICE RENT	10,791,906
22020604	RESIDENTIAL RENT	12,900,548
22020606	CLEANING AND FUMIGATION SERVICES	1,732,535
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,640,501
22020701	FINANCIAL CONSULTING	858,378
22020702	INFORMATION TECHNOLOGY CONSULTING	816,681
22020703	LEGAL SERVICES	965,441
220208	FUEL & LUBRICANTS - GENERAL	2,504,329
22020801	MOTOR VEHICLE FUEL COST	1,573,857
22020806	COOKING GAS/FUEL COST	930,472
220209	FINANCIAL CHARGES - GENERAL	1,226,599
22020901	BANK CHARGES (OTHER THAN INTEREST)	277,686
22020902	INSURANCE PREMIUM	948,912
220210	MISCELLANEOUS	33,786,190
22021001	REFRESHMENT & MEALS	4,791,500
22021003	PUBLICITY & ADVERTISEMENTS	332,977
22021004	MEDICAL EXPENSES	5,071,234
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	19,034,799
22021006	POSTAGES & COURIER SERVICES	495,869
22021007	WELFARE PACKAGES	2,380,169
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	813,375
22021009	SPORTING ACTIVITIES	866,267
23	CAPITAL EXPENDITURE	330,000,000
2302	CONSTRUCTION / PROVISION	330,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	330,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	330,000,000
	TOTAL PERSONNEL	228,115,701



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL OVERHEAD		104,097,603
	TOTAL RECURRENT		332,213,304
	TOTAL CAPITAL		330,000,000
	TOTAL ALLOCATION		662,213,304
0119009015	FOREIGN MISSION: BEIRUT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27137064	PURCHASE OF STAFF QUARTERS	ONGOING	330,000,000
0119009016	FOREIGN MISSION: BERLIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		988,790,743
21	PERSONNEL COST		750,453,146
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		750,453,146
210201	ALLOWANCES		750,453,146
21020102	FOREIGN SERVICE		750,453,146
22	OTHER RECURRENT COSTS		238,337,597
2202	OVERHEAD COST		238,337,597
220201	TRAVEL & TRANSPORT - GENERAL		31,392,880
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,570,371
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,620,923
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,201,586
220202	UTILITIES - GENERAL		22,641,041
22020201	ELECTRICITY CHARGES		10,261,079
22020202	TELEPHONE CHARGES		4,692,320
22020203	INTERNET ACCESS CHARGES		2,022,856
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,165,595
22020205	WATER RATES		2,685,545
22020206	SEWERAGE CHARGES		1,813,646
220203	MATERIALS & SUPPLIES - GENERAL		23,781,951
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,054,901
22020302	BOOKS		811,876
22020303	NEWSPAPERS		529,730
22020304	MAGAZINES & PERIODICALS		536,702
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,542,387
22020306	PRINTING OF SECURITY DOCUMENTS		1,379,534
22020307	DRUGS & MEDICAL SUPPLIES		3,635,932
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,290,888
220204	MAINTENANCE SERVICES - GENERAL		16,374,122
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,782,031
22020402	MAINTENANCE OF OFFICE FURNITURE		1,751,707
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,142,476
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,697,908
220205	TRAINING - GENERAL		3,361,457
22020501	LOCAL TRAINING		3,361,457
220206	OTHER SERVICES - GENERAL		60,801,656
22020601	SECURITY CHARGES		2,593,485
22020603	OFFICE RENT		20,832,707
22020604	RESIDENTIAL RENT		33,902,200
22020606	CLEANING AND FUMIGATION SERVICES		3,473,264
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,360,987
22020701	FINANCIAL CONSULTING		1,844,123
22020702	INFORMATION TECHNOLOGY CONSULTING		1,545,225
22020703	LEGAL SERVICES		2,971,639
220208	FUEL & LUBRICANTS - GENERAL		6,438,544
22020801	MOTOR VEHICLE FUEL COST		3,564,842
22020806	COOKING GAS/FUEL COST		2,873,702
220209	FINANCIAL CHARGES - GENERAL		4,004,185
22020901	BANK CHARGES (OTHER THAN INTEREST)		443,307
22020902	INSURANCE PREMIUM		3,560,879
220210	MISCELLANEOUS		63,180,775
22021001	REFRESHMENT & MEALS		12,141,082
22021003	PUBLICITY & ADVERTISEMENTS		2,390,606
22021004	MEDICAL EXPENSES		12,344,326
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		29,531,972



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021006	POSTAGES & COURIER SERVICES		1,211,443
22021007	WELFARE PACKAGES		3,991,267
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		515,613
22021009	SPORTING ACTIVITIES		1,054,467
23	CAPITAL EXPENDITURE		300,000,000
2303	REHABILITATION / REPAIRS		300,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		300,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		300,000,000
	TOTAL PERSONNEL		750,453,146
	TOTAL OVERHEAD		238,337,597
	TOTAL RECURRENT		988,790,743
	TOTAL CAPITAL		300,000,000
	TOTAL ALLOCATION		1,288,790,743
0119009016	FOREIGN MISSION: BERLIN		
CODE	PROJECT NAME	TYPE	AMOUNT
	REPAIRS & REPLACEMENT OF ROOFING FOR AMBASSADOR'S RESIDENCE		138,636,583
	CONSTRUCTION OF SHADE AND PARTISIONING OF PASSPORT OFFICE		38,287,041
	RENOVATION AND REPAIRS OF STAFF QUARTERS	0	47,249,135
	PURCHASE AND INSTALLATION OF CHILLING AC SYSTEM AT THE CHANCERY/AMBASSADOR'S RESIDENCE AND STAFF QUARTERS		75,827,241
0119009017	FOREIGN MISSION: BERNE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		526,447,302
21	PERSONNEL COST		417,592,556
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		417,592,556
210201	ALLOWANCES		417,592,556
21020102	FOREIGN SERVICE		417,592,556
22	OTHER RECURRENT COSTS		108,854,746
2202	OVERHEAD COST		108,854,746
220201	TRAVEL & TRANSPORT - GENERAL		11,215,305
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,965,679
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,175,544
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,074,083
220202	UTILITIES - GENERAL		10,289,665
22020201	ELECTRICITY CHARGES		4,781,179
22020202	TELEPHONE CHARGES		1,192,733
22020203	INTERNET ACCESS CHARGES		1,067,334
22020204	SATELLITE BROADCASTING ACCESS CHARGES		669,901
22020205	WATER RATES		1,190,085
22020206	SEWERAGE CHARGES		1,388,432
220203	MATERIALS & SUPPLIES - GENERAL		11,559,089
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,239,115
22020302	BOOKS		382,913
22020303	NEWSPAPERS		412,651
22020304	MAGAZINES & PERIODICALS		435,115
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,411,875
22020306	PRINTING OF SECURITY DOCUMENTS		1,256,501
22020307	DRUGS & MEDICAL SUPPLIES		1,661,334
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,759,585
220204	MAINTENANCE SERVICES - GENERAL		5,754,448
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,758,950
22020402	MAINTENANCE OF OFFICE FURNITURE		667,920
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,659,658
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		667,920
220205	TRAINING - GENERAL		1,767,678
22020501	LOCAL TRAINING		1,767,678
220206	OTHER SERVICES - GENERAL		31,568,486
22020601	SECURITY CHARGES		1,805,413
22020603	OFFICE RENT		12,589,939
22020604	RESIDENTIAL RENT		16,855,779
22020606	CLEANING AND FUMIGATION SERVICES		317,356
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,215,482
22020701	FINANCIAL CONSULTING		568,747
22020702	INFORMATION TECHNOLOGY CONSULTING		608,416



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020703	LEGAL SERVICES	1,038,319
220208	FUEL & LUBRICANTS - GENERAL	2,134,471
22020801	MOTOR VEHICLE FUEL COST	1,573,857
22020806	COOKING GAS/FUEL COST	560,613
220209	FINANCIAL CHARGES - GENERAL	1,243,128
22020901	BANK CHARGES (OTHER THAN INTEREST)	277,686
22020902	INSURANCE PREMIUM	965,441
220210	MISCELLANEOUS	31,106,995
22021001	REFRESHMENT & MEALS	4,981,560
22021003	PUBLICITY & ADVERTISEMENTS	99,174
22021004	MEDICAL EXPENSES	6,251,852
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	17,450,437
22021006	POSTAGES & COURIER SERVICES	238,017
22021007	WELFARE PACKAGES	1,586,780
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	300,827
22021009	SPORTING ACTIVITIES	198,347
	TOTAL PERSONNEL	417,592,556
	TOTAL OVERHEAD	108,854,746
	TOTAL RECURRENT	526,447,302
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	526,447,302
0119009018	FOREIGN MISSION: BISSAU	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	297,055,488
21	PERSONNEL COST	186,759,522
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	186,759,522
210201	ALLOWANCES	186,759,522
21020102	FOREIGN SERVICE	186,759,522
22	OTHER RECURRENT COSTS	110,295,966
2202	OVERHEAD COST	110,295,966
220201	TRAVEL & TRANSPORT - GENERAL	10,045,209
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,342,443
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,706,313
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,996,453
220202	UTILITIES - GENERAL	11,101,899
22020201	ELECTRICITY CHARGES	4,780,625
22020202	TELEPHONE CHARGES	2,129,230
22020203	INTERNET ACCESS CHARGES	1,137,493
22020204	SATELLITE BROADCASTING ACCESS CHARGES	476,034
22020205	WATER RATES	1,190,085
22020206	SEWERAGE CHARGES	1,388,432
220203	MATERIALS & SUPPLIES - GENERAL	10,490,333
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,144,787
22020303	NEWSPAPERS	332,519
22020304	MAGAZINES & PERIODICALS	427,875
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,732,688
22020306	PRINTING OF SECURITY DOCUMENTS	1,256,501
22020307	DRUGS & MEDICAL SUPPLIES	1,083,412
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,512,552
220204	MAINTENANCE SERVICES - GENERAL	12,694,962
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,635,016
22020402	MAINTENANCE OF OFFICE FURNITURE	667,920
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,918,693
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,137,493
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,335,840
220205	TRAINING - GENERAL	968,597
22020501	LOCAL TRAINING	968,597
220206	OTHER SERVICES - GENERAL	26,663,530
22020601	SECURITY CHARGES	3,319,315
22020603	OFFICE RENT	10,714,590
22020604	RESIDENTIAL RENT	12,629,625
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,314,655
22020701	FINANCIAL CONSULTING	568,747



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020702	INFORMATION TECHNOLOGY CONSULTING	608,416
22020703	LEGAL SERVICES	1,137,493
220208	FUEL & LUBRICANTS - GENERAL	2,603,447
22020801	MOTOR VEHICLE FUEL COST	2,043,430
22020806	COOKING GAS/FUEL COST	560,017
220209	FINANCIAL CHARGES - GENERAL	1,259,657
22020901	BANK CHARGES (OTHER THAN INTEREST)	277,686
22020902	INSURANCE PREMIUM	981,971
220210	MISCELLANEOUS	32,153,676
22021001	REFRESHMENT & MEALS	3,732,741
22021003	PUBLICITY & ADVERTISEMENTS	427,875
22021004	MEDICAL EXPENSES	7,220,119
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	17,411,102
22021006	POSTAGES & COURIER SERVICES	433,134
22021007	WELFARE PACKAGES	1,682,197
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	813,375
22021009	SPORTING ACTIVITIES	433,134
	TOTAL PERSONNEL	186,759,522
	TOTAL OVERHEAD	110,295,966
	TOTAL RECURRENT	297,055,488
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	297,055,488
0119009019	FOREIGN MISSION: BRASILIA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	708,187,588
21	PERSONNEL COST	520,814,930
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	520,814,930
210201	ALLOWANCES	520,814,930
21020102	FOREIGN SERVICE	520,814,930
22	OTHER RECURRENT COSTS	127,372,658
2202	OVERHEAD COST	127,372,658
220201	TRAVEL & TRANSPORT - GENERAL	12,739,089
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,631,094
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,175,544
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,932,451
220202	UTILITIES - GENERAL	10,596,906
22020201	ELECTRICITY CHARGES	4,781,179
22020202	TELEPHONE CHARGES	1,662,306
22020203	INTERNET ACCESS CHARGES	1,139,789
22020204	SATELLITE BROADCASTING ACCESS CHARGES	435,115
22020205	WATER RATES	1,190,085
22020206	SEWERAGE CHARGES	1,388,432
220203	MATERIALS & SUPPLIES - GENERAL	9,093,531
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,769,542
22020302	BOOKS	335,956
22020303	NEWSPAPERS	365,694
22020304	MAGAZINES & PERIODICALS	435,115
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,942,302
22020306	PRINTING OF SECURITY DOCUMENTS	786,929
22020307	DRUGS & MEDICAL SUPPLIES	1,325,758
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,132,235
220204	MAINTENANCE SERVICES - GENERAL	5,682,801
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,019,383
22020402	MAINTENANCE OF OFFICE FURNITURE	667,920
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,327,578
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	667,920
220205	TRAINING - GENERAL	2,625,991
22020501	LOCAL TRAINING	2,625,991
220206	OTHER SERVICES - GENERAL	43,923,222
22020601	SECURITY CHARGES	3,385,732
22020603	OFFICE RENT	17,892,216
22020604	RESIDENTIAL RENT	22,645,275
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,995,498



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020701	FINANCIAL CONSULTING		568,747
22020702	INFORMATION TECHNOLOGY CONSULTING		1,388,432
22020703	LEGAL SERVICES		1,038,319
220208	FUEL & LUBRICANTS - GENERAL		2,134,471
22020801	MOTOR VEHICLE FUEL COST		1,573,857
22020806	COOKING GAS/FUEL COST		560,613
220209	FINANCIAL CHARGES - GENERAL		1,243,128
22020901	BANK CHARGES (OTHER THAN INTEREST)		277,686
22020902	INSURANCE PREMIUM		965,441
220210	MISCELLANEOUS		36,338,020
22021001	REFRESHMENT & MEALS		4,700,384
22021003	PUBLICITY & ADVERTISEMENTS		427,875
22021004	MEDICAL EXPENSES		6,156,135
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,896,220
22021006	POSTAGES & COURIER SERVICES		433,134
22021007	WELFARE PACKAGES		2,056,352
22021009	SPORTING ACTIVITIES		667,920
23	CAPITAL EXPENDITURE		60,000,000
2302	CONSTRUCTION / PROVISION		60,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		60,000,000
	TOTAL PERSONNEL		520,814,930
	TOTAL OVERHEAD		127,372,658
	TOTAL RECURRENT		648,187,588
	TOTAL CAPITAL		60,000,000
	TOTAL ALLOCATION		708,187,588
0119009019	FOREIGN MISSION: BRASILIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27129142	CONSTRUCTION OF STAFF QUARTERS	ONGOING	60,000,000
0119009020	FOREIGN MISSION: BRAZAVILLE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		349,995,118
21	PERSONNEL COST		224,224,114
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		224,224,114
210201	ALLOWANCES		224,224,114
21020102	FOREIGN SERVICE		224,224,114
22	OTHER RECURRENT COSTS		95,771,004
2202	OVERHEAD COST		95,771,004
220201	TRAVEL & TRANSPORT - GENERAL		9,070,617
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,392,345
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,705,971
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,972,301
220202	UTILITIES - GENERAL		9,225,905
22020201	ELECTRICITY CHARGES		3,371,907
22020202	TELEPHONE CHARGES		1,659,658
22020203	INTERNET ACCESS CHARGES		1,139,789
22020204	SATELLITE BROADCASTING ACCESS CHARGES		476,034
22020205	WATER RATES		1,190,085
22020206	SEWERAGE CHARGES		1,388,432
220203	MATERIALS & SUPPLIES - GENERAL		9,170,834
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,675,177
22020303	NEWSPAPERS		332,519
22020304	MAGAZINES & PERIODICALS		427,875
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,263,115
22020306	PRINTING OF SECURITY DOCUMENTS		1,256,501
22020307	DRUGS & MEDICAL SUPPLIES		1,083,412
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,132,235
220204	MAINTENANCE SERVICES - GENERAL		4,815,305
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,819,808
22020402	MAINTENANCE OF OFFICE FURNITURE		667,920
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,659,658
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		667,920
220205	TRAINING - GENERAL		2,528,705



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020501	LOCAL TRAINING		2,528,705
220206	OTHER SERVICES - GENERAL		22,270,214
22020601	SECURITY CHARGES		3,074,837
22020603	OFFICE RENT		5,157,034
22020604	RESIDENTIAL RENT		14,038,343
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,314,655
22020701	FINANCIAL CONSULTING		568,747
22020702	INFORMATION TECHNOLOGY CONSULTING		608,416
22020703	LEGAL SERVICES		1,137,493
220208	FUEL & LUBRICANTS - GENERAL		2,133,874
22020801	MOTOR VEHICLE FUEL COST		1,573,857
22020806	COOKING GAS/FUEL COST		560,017
220209	FINANCIAL CHARGES - GENERAL		1,259,657
22020901	BANK CHARGES (OTHER THAN INTEREST)		277,686
22020902	INSURANCE PREMIUM		981,971
220210	MISCELLANEOUS		32,981,238
22021001	REFRESHMENT & MEALS		6,109,102
22021003	PUBLICITY & ADVERTISEMENTS		427,875
22021004	MEDICAL EXPENSES		6,321,274
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		16,297,962
22021006	POSTAGES & COURIER SERVICES		433,134
22021007	WELFARE PACKAGES		1,910,597
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		813,375
22021009	SPORTING ACTIVITIES		667,920
23	CAPITAL EXPENDITURE		30,000,000
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
	TOTAL PERSONNEL		224,224,114
	TOTAL OVERHEAD		95,771,004
	TOTAL RECURRENT		319,995,118
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		349,995,118
0119009020	FOREIGN MISSION: BRAZAVILLE		
CODE	PROJECT NAME	TYPE	AMOUNT
RCICA02142474	PURCHASE OF MOTOR VEHICLES	NEW	30,000,000
0119009021	FOREIGN MISSION: BRUSSELS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		631,982,476
21	PERSONNEL COST		497,937,797
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		497,937,797
210201	ALLOWANCES		497,937,797
21020102	FOREIGN SERVICE		497,937,797
22	OTHER RECURRENT COSTS		134,044,679
2202	OVERHEAD COST		134,044,679
220201	TRAVEL & TRANSPORT - GENERAL		18,350,364
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,071,881
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,175,544
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,102,939
220202	UTILITIES - GENERAL		10,831,688
22020201	ELECTRICITY CHARGES		4,781,174
22020202	TELEPHONE CHARGES		1,662,306
22020203	INTERNET ACCESS CHARGES		1,139,789
22020204	SATELLITE BROADCASTING ACCESS CHARGES		669,901
22020205	WATER RATES		1,190,085
22020206	SEWERAGE CHARGES		1,388,432
220203	MATERIALS & SUPPLIES - GENERAL		11,568,191
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,769,542
22020302	BOOKS		335,956
22020303	NEWSPAPERS		365,694
22020304	MAGAZINES & PERIODICALS		427,875
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,472,730
22020306	PRINTING OF SECURITY DOCUMENTS		786,929



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES	856,186
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,553,280
220204	MAINTENANCE SERVICES - GENERAL	6,867,930
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,819,805
22020402	MAINTENANCE OF OFFICE FURNITURE	667,920
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,712,285
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	667,920
220205	TRAINING - GENERAL	3,952,238
22020501	LOCAL TRAINING	3,952,238
220206	OTHER SERVICES - GENERAL	34,665,003
22020601	SECURITY CHARGES	3,531,486
22020603	OFFICE RENT	15,505,688
22020604	RESIDENTIAL RENT	15,627,828
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,213,003
22020701	FINANCIAL CONSULTING	568,747
22020702	INFORMATION TECHNOLOGY CONSULTING	605,937
22020703	LEGAL SERVICES	1,038,319
220208	FUEL & LUBRICANTS - GENERAL	2,134,471
22020801	MOTOR VEHICLE FUEL COST	1,573,857
22020806	COOKING GAS/FUEL COST	560,613
220209	FINANCIAL CHARGES - GENERAL	1,243,128
22020901	BANK CHARGES (OTHER THAN INTEREST)	277,686
22020902	INSURANCE PREMIUM	965,441
220210	MISCELLANEOUS	42,218,665
22021001	REFRESHMENT & MEALS	6,109,102
22021003	PUBLICITY & ADVERTISEMENTS	427,875
22021004	MEDICAL EXPENSES	6,233,999
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	23,980,165
22021006	POSTAGES & COURIER SERVICES	433,134
22021007	WELFARE PACKAGES	3,596,070
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	770,399
22021009	SPORTING ACTIVITIES	667,920
	TOTAL PERSONNEL	497,937,797
	TOTAL OVERHEAD	134,044,679
	TOTAL RECURRENT	631,982,476
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	631,982,476
0119009022	FOREIGN MISSION: BUCHAREST	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	539,262,293
21	PERSONNEL COST	358,821,348
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	358,821,348
210201	ALLOWANCES	358,821,348
21020102	FOREIGN SERVICE	358,821,348
22	OTHER RECURRENT COSTS	108,669,186
2202	OVERHEAD COST	108,669,186
220201	TRAVEL & TRANSPORT - GENERAL	9,243,646
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,398,208
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,129,628
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,715,809
220202	UTILITIES - GENERAL	8,609,829
22020201	ELECTRICITY CHARGES	3,510,489
22020202	TELEPHONE CHARGES	1,089,807
22020203	INTERNET ACCESS CHARGES	1,041,432
22020204	SATELLITE BROADCASTING ACCESS CHARGES	612,093
22020205	WATER RATES	1,087,388
22020206	SEWERAGE CHARGES	1,268,619
220203	MATERIALS & SUPPLIES - GENERAL	8,754,810
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,474,944
22020302	BOOKS	306,965
22020303	NEWSPAPERS	337,170
22020304	MAGAZINES & PERIODICALS	411,477
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,345,643



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020306	PRINTING OF SECURITY DOCUMENTS		1,148,073
22020307	DRUGS & MEDICAL SUPPLIES		782,302
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,948,236
220204	MAINTENANCE SERVICES - GENERAL		4,399,772
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,091,818
22020402	MAINTENANCE OF OFFICE FURNITURE		610,283
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,087,388
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		610,283
220205	TRAINING - GENERAL		1,384,707
22020501	LOCAL TRAINING		1,384,707
220206	OTHER SERVICES - GENERAL		35,031,087
22020601	SECURITY CHARGES		2,235,461
22020603	OFFICE RENT		15,938,644
22020604	RESIDENTIAL RENT		16,856,982
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,114,915
22020701	FINANCIAL CONSULTING		610,283
22020702	INFORMATION TECHNOLOGY CONSULTING		555,913
22020703	LEGAL SERVICES		948,719
220208	FUEL & LUBRICANTS - GENERAL		3,096,803
22020801	MOTOR VEHICLE FUEL COST		2,296,146
22020806	COOKING GAS/FUEL COST		800,657
220209	FINANCIAL CHARGES - GENERAL		857,828
22020901	BANK CHARGES (OTHER THAN INTEREST)		344,340
22020902	INSURANCE PREMIUM		513,489
220210	MISCELLANEOUS		35,175,790
22021001	REFRESHMENT & MEALS		5,581,924
22021003	PUBLICITY & ADVERTISEMENTS		181,231
22021004	MEDICAL EXPENSES		8,997,724
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		18,490,426
22021006	POSTAGES & COURIER SERVICES		610,283
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		703,919
22021009	SPORTING ACTIVITIES		610,283
23	CAPITAL EXPENDITURE		71,771,759
2301	FIXED ASSETS PURCHASED		71,771,759
230101	PURCHASE OF FIXED ASSETS - GENERAL		71,771,759
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		71,771,759
	TOTAL PERSONNEL		358,821,348
	TOTAL OVERHEAD		108,669,186
	TOTAL RECURRENT		467,490,534
	TOTAL CAPITAL		71,771,759
	TOTAL ALLOCATION		539,262,293
0119009022	FOREIGN MISSION: BUCHAREST		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125624	PURCHASE OF RESIDENCE	ONGOING	71,771,759
0119009023	FOREIGN MISSION: BUDAPEST		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		492,133,130
21	PERSONNEL COST		366,869,816
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		366,869,816
210201	ALLOWANCES		366,869,816
21020102	FOREIGN SERVICE		366,869,816
22	OTHER RECURRENT COSTS		101,083,314
2202	OVERHEAD COST		101,083,314
220201	TRAVEL & TRANSPORT - GENERAL		9,840,814
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,946,011
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,706,313
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,188,489
220202	UTILITIES - GENERAL		11,235,936
22020201	ELECTRICITY CHARGES		6,792,952
22020202	TELEPHONE CHARGES		1,190,085
22020203	INTERNET ACCESS CHARGES		198,347
22020204	SATELLITE BROADCASTING ACCESS CHARGES		476,034
22020205	WATER RATES		1,190,085



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020206	SEWERAGE CHARGES		1,388,432
220203	MATERIALS & SUPPLIES - GENERAL		9,640,444
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,144,787
22020303	NEWSPAPERS		332,519
22020304	MAGAZINES & PERIODICALS		427,875
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,263,115
22020306	PRINTING OF SECURITY DOCUMENTS		1,256,501
22020307	DRUGS & MEDICAL SUPPLIES		1,083,412
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,132,235
220204	MAINTENANCE SERVICES - GENERAL		4,345,730
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,819,805
22020402	MAINTENANCE OF OFFICE FURNITURE		667,920
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,190,085
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		667,920
220205	TRAINING - GENERAL		2,313,002
22020501	LOCAL TRAINING		2,313,002
220206	OTHER SERVICES - GENERAL		27,693,515
22020601	SECURITY CHARGES		3,332,839
22020603	OFFICE RENT		9,852,761
22020604	RESIDENTIAL RENT		14,507,916
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,215,482
22020701	FINANCIAL CONSULTING		568,747
22020702	INFORMATION TECHNOLOGY CONSULTING		608,416
22020703	LEGAL SERVICES		1,038,319
220208	FUEL & LUBRICANTS - GENERAL		2,979,105
22020801	MOTOR VEHICLE FUEL COST		2,043,430
22020806	COOKING GAS/FUEL COST		935,675
220209	FINANCIAL CHARGES - GENERAL		1,218,954
22020901	BANK CHARGES (OTHER THAN INTEREST)		270,042
22020902	INSURANCE PREMIUM		948,912
220210	MISCELLANEOUS		29,600,333
22021001	REFRESHMENT & MEALS		6,109,102
22021003	PUBLICITY & ADVERTISEMENTS		1,038,319
22021004	MEDICAL EXPENSES		5,223,450
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		15,080,246
22021006	POSTAGES & COURIER SERVICES		667,920
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		813,375
22021009	SPORTING ACTIVITIES		667,920
23	CAPITAL EXPENDITURE		24,180,000
2301	FIXED ASSETS PURCHASED		24,180,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,180,000
23010105	PURCHASE OF MOTOR VEHICLES		24,180,000
	TOTAL PERSONNEL		366,869,816
	TOTAL OVERHEAD		101,083,314
	TOTAL RECURRENT		467,953,130
	TOTAL CAPITAL		24,180,000
	TOTAL ALLOCATION		492,133,130
0119009023	FOREIGN MISSION: BUDAPEST		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3125094	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	24,180,000
0119009024	FOREIGN MISSION: BUEA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		400,895,876
21	PERSONNEL COST		260,585,419
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		260,585,419
210201	ALLOWANCES		260,585,419
21020102	FOREIGN SERVICE		260,585,419
22	OTHER RECURRENT COSTS		110,310,457
2202	OVERHEAD COST		110,310,457
220201	TRAVEL & TRANSPORT - GENERAL		17,930,703
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		546,292
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,257,229
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,751,571



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,375,611
220202	UTILITIES - GENERAL		9,112,946
22020201	ELECTRICITY CHARGES		3,149,450
22020202	TELEPHONE CHARGES		1,426,947
22020203	INTERNET ACCESS CHARGES		1,064,418
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,064,124
22020205	WATER RATES		1,111,388
22020206	SEWERAGE CHARGES		1,296,619
220203	MATERIALS & SUPPLIES - GENERAL		9,386,560
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,091,048
22020302	BOOKS		313,740
22020303	NEWSPAPERS		344,611
22020304	MAGAZINES & PERIODICALS		420,559
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,813,863
22020306	PRINTING OF SECURITY DOCUMENTS		1,173,412
22020307	DRUGS & MEDICAL SUPPLIES		1,238,090
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,991,236
220204	MAINTENANCE SERVICES - GENERAL		8,887,585
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,137,990
22020402	MAINTENANCE OF OFFICE FURNITURE		623,752
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,532,433
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,062,273
22020405	MAINTENANCE OF PLANTS/GENERATORS		531,136
220205	TRAINING - GENERAL		4,436,694
22020501	LOCAL TRAINING		4,436,694
220206	OTHER SERVICES - GENERAL		26,973,633
22020601	SECURITY CHARGES		1,549,908
22020603	OFFICE RENT		4,728,475
22020604	RESIDENTIAL RENT		19,110,259
22020606	CLEANING AND FUMIGATION SERVICES		1,584,991
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,068,977
22020701	FINANCIAL CONSULTING		531,136
22020702	INFORMATION TECHNOLOGY CONSULTING		568,183
22020703	LEGAL SERVICES		969,658
220208	FUEL & LUBRICANTS - GENERAL		3,166,736
22020801	MOTOR VEHICLE FUEL COST		1,469,782
22020803	PLANT / GENERATOR FUEL COST		1,173,412
22020806	COOKING GAS/FUEL COST		523,542
220209	FINANCIAL CHARGES - GENERAL		1,191,795
22020901	BANK CHARGES (OTHER THAN INTEREST)		259,324
22020902	INSURANCE PREMIUM		932,471
220210	MISCELLANEOUS		27,154,828
22021001	REFRESHMENT & MEALS		5,705,123
22021003	PUBLICITY & ADVERTISEMENTS		531,136
22021004	MEDICAL EXPENSES		5,621,713
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		10,967,915
22021006	POSTAGES & COURIER SERVICES		623,752
22021007	WELFARE PACKAGES		2,358,893
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		722,542
22021009	SPORTING ACTIVITIES		623,752
23	CAPITAL EXPENDITURE		30,000,000
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
	TOTAL PERSONNEL		260,585,419
	TOTAL OVERHEAD		110,310,457
	TOTAL RECURRENT		370,895,876
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		400,895,876
0119009024	FOREIGN MISSION: BUEA		
CODE	PROJECT NAME	TYPE	AMOUNT
ETSG160142559	PURCHASE OF MOTOR VEHICLES	NEW	30,000,000
0119009025	FOREIGN MISSION: BUENOS AIRES		



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N= AMOUNT
CODE CODE	LINE ITEM LINE ITEM		
2	EXPENDITURE		514,181,636
21	PERSONNEL COST		385,590,235
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		385,590,235
210201	ALLOWANCES		385,590,235
21020102	FOREIGN SERVICE		385,590,235
22	OTHER RECURRENT COSTS		128,591,401
2202	OVERHEAD COST		128,591,401
220201	TRAVEL & TRANSPORT - GENERAL		14,619,398
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,813,554
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,062,145
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,743,700
220202	UTILITIES - GENERAL		12,334,647
22020201	ELECTRICITY CHARGES		5,047,445
22020202	TELEPHONE CHARGES		1,366,525
22020203	INTERNET ACCESS CHARGES		1,483,404
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,483,043
22020205	WATER RATES		1,363,491
22020206	SEWERAGE CHARGES		1,590,739
220203	MATERIALS & SUPPLIES - GENERAL		11,424,937
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,661,550
22020302	BOOKS		384,907
22020303	NEWSPAPERS		418,979
22020304	MAGAZINES & PERIODICALS		498,515
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,225,313
22020306	PRINTING OF SECURITY DOCUMENTS		1,439,585
22020307	DRUGS & MEDICAL SUPPLIES		1,311,612
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,484,477
220204	MAINTENANCE SERVICES - GENERAL		5,490,039
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,600,776
22020402	MAINTENANCE OF OFFICE FURNITURE		819,041
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,547,077
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		523,145
220205	TRAINING - GENERAL		4,715,212
22020501	LOCAL TRAINING		4,715,212
220206	OTHER SERVICES - GENERAL		34,167,579
22020601	SECURITY CHARGES		1,901,484
22020603	OFFICE RENT		11,880,188
22020604	RESIDENTIAL RENT		18,289,970
22020606	CLEANING AND FUMIGATION SERVICES		2,095,937
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,037,295
22020701	FINANCIAL CONSULTING		705,417
22020702	INFORMATION TECHNOLOGY CONSULTING		218,253
22020703	LEGAL SERVICES		113,625
220208	FUEL & LUBRICANTS - GENERAL		5,199,416
22020801	MOTOR VEHICLE FUEL COST		4,740,033
22020806	COOKING GAS/FUEL COST		459,383
220209	FINANCIAL CHARGES - GENERAL		886,269
22020901	BANK CHARGES (OTHER THAN INTEREST)		318,148
22020902	INSURANCE PREMIUM		568,121
220210	MISCELLANEOUS		38,716,609
22021001	REFRESHMENT & MEALS		7,591,045
22021003	PUBLICITY & ADVERTISEMENTS		651,618
22021004	MEDICAL EXPENSES		7,162,803
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		17,557,496
22021006	POSTAGES & COURIER SERVICES		819,041
22021007	WELFARE PACKAGES		3,001,573
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		936,453
22021009	SPORTING ACTIVITIES		996,579
	TOTAL PERSONNEL		385,590,235
	TOTAL OVERHEAD		128,591,401
	TOTAL RECURRENT		514,181,636
	TOTAL CAPITAL		0



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
	TOTAL ALLOCATION	514,181,636
0119009026	FOREIGN MISSION: BUJUMBURA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	403,220,460
21	PERSONNEL COST	291,612,431
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	291,612,431
210201	ALLOWANCES	291,612,431
21020102	FOREIGN SERVICE	291,612,431
22	OTHER RECURRENT COSTS	95,147,029
2202	OVERHEAD COST	95,147,029
220201	TRAVEL & TRANSPORT - GENERAL	9,969,430
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,947,431
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,733,742
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,288,258
220202	UTILITIES - GENERAL	12,432,083
22020201	ELECTRICITY CHARGES	6,108,743
22020202	TELEPHONE CHARGES	1,659,658
22020203	INTERNET ACCESS CHARGES	1,139,559
22020204	SATELLITE BROADCASTING ACCESS CHARGES	945,606
22020205	WATER RATES	1,190,085
22020206	SEWERAGE CHARGES	1,388,432
220203	MATERIALS & SUPPLIES - GENERAL	8,564,245
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,144,787
22020302	BOOKS	332,519
22020303	NEWSPAPERS	332,519
22020304	MAGAZINES & PERIODICALS	427,875
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,323,970
22020306	PRINTING OF SECURITY DOCUMENTS	1,256,501
22020307	DRUGS & MEDICAL SUPPLIES	1,083,412
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,662,663
220204	MAINTENANCE SERVICES - GENERAL	4,914,477
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	880,660
22020402	MAINTENANCE OF OFFICE FURNITURE	667,920
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,659,658
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,137,493
22020405	MAINTENANCE OF PLANTS/GENERATORS	568,747
220205	TRAINING - GENERAL	2,014,840
22020501	LOCAL TRAINING	2,014,840
220206	OTHER SERVICES - GENERAL	22,111,536
22020601	SECURITY CHARGES	1,659,658
22020603	OFFICE RENT	6,565,752
22020604	RESIDENTIAL RENT	12,160,053
22020606	CLEANING AND FUMIGATION SERVICES	1,726,074
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,215,482
22020701	FINANCIAL CONSULTING	568,747
22020702	INFORMATION TECHNOLOGY CONSULTING	608,416
22020703	LEGAL SERVICES	1,038,319
220208	FUEL & LUBRICANTS - GENERAL	3,859,948
22020801	MOTOR VEHICLE FUEL COST	2,043,430
22020803	PLANT / GENERATOR FUEL COST	1,256,501
22020806	COOKING GAS/FUEL COST	560,017
220209	FINANCIAL CHARGES - GENERAL	806,613
22020901	BANK CHARGES (OTHER THAN INTEREST)	277,686
22020902	INSURANCE PREMIUM	528,926
220210	MISCELLANEOUS	28,258,374
22021001	REFRESHMENT & MEALS	6,109,102
22021003	PUBLICITY & ADVERTISEMENTS	99,174
22021004	MEDICAL EXPENSES	5,065,115
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	12,309,843
22021006	POSTAGES & COURIER SERVICES	667,920
22021007	WELFARE PACKAGES	2,525,925
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	813,375
22021009	SPORTING ACTIVITIES	667,920



0119001001			2020
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT =N=
23	CAPITAL EXPENDITURE		16,461,000
2301	FIXED ASSETS PURCHASED		16,461,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,461,000
23010105	PURCHASE OF MOTOR VEHICLES		16,461,000
	TOTAL PERSONNEL		291,612,431
	TOTAL OVERHEAD		95,147,029
	TOTAL RECURRENT		386,759,460
	TOTAL CAPITAL		16,461,000
	TOTAL ALLOCATION		403,220,460
0119009026			
FOREIGN MISSION: BUJUMBURA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3129303	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	16,461,000
0119009027			
FOREIGN MISSION: CAIRO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		362,140,213
21	PERSONNEL COST		253,905,602
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		253,905,602
210201	ALLOWANCES		253,905,602
21020102	FOREIGN SERVICE		253,905,602
22	OTHER RECURRENT COSTS		108,234,611
2202	OVERHEAD COST		108,234,611
220201	TRAVEL & TRANSPORT - GENERAL		9,309,076
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,927,844
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,597,081
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,784,152
220202	UTILITIES - GENERAL		11,139,430
22020201	ELECTRICITY CHARGES		4,802,004
22020202	TELEPHONE CHARGES		1,713,633
22020203	INTERNET ACCESS CHARGES		1,184,691
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,013,895
22020205	WATER RATES		1,119,326
22020206	SEWERAGE CHARGES		1,305,881
220203	MATERIALS & SUPPLIES - GENERAL		9,398,313
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,475,105
22020303	NEWSPAPERS		337,706
22020304	MAGAZINES & PERIODICALS		396,428
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,173,111
22020306	PRINTING OF SECURITY DOCUMENTS		1,187,871
22020307	DRUGS & MEDICAL SUPPLIES		1,612,759
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,215,333
220204	MAINTENANCE SERVICES - GENERAL		5,950,237
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,070,754
22020402	MAINTENANCE OF OFFICE FURNITURE		466,386
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,480,325
22020405	MAINTENANCE OF PLANTS/GENERATORS		932,772
220205	TRAINING - GENERAL		1,422,799
22020501	LOCAL TRAINING		1,422,799
220206	OTHER SERVICES - GENERAL		32,492,383
22020601	SECURITY CHARGES		3,015,256
22020603	OFFICE RENT		9,266,947
22020604	RESIDENTIAL RENT		20,210,181
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,493,752
22020701	FINANCIAL CONSULTING		674,846
22020702	INFORMATION TECHNOLOGY CONSULTING		768,124
22020703	LEGAL SERVICES		1,050,781
220208	FUEL & LUBRICANTS - GENERAL		2,148,158
22020803	PLANT / GENERATOR FUEL COST		1,492,435
22020806	COOKING GAS/FUEL COST		655,723
220209	FINANCIAL CHARGES - GENERAL		1,587,478
22020901	BANK CHARGES (OTHER THAN INTEREST)		343,783
22020902	INSURANCE PREMIUM		1,243,696
220210	MISCELLANEOUS		32,292,985
22021001	REFRESHMENT & MEALS		6,218,762



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		674,846
22021004	MEDICAL EXPENSES		4,757,137
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		16,912,583
22021006	POSTAGES & COURIER SERVICES		466,386
22021007	WELFARE PACKAGES		1,921,934
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		713,129
22021009	SPORTING ACTIVITIES		628,208
	TOTAL PERSONNEL		253,905,602
	TOTAL OVERHEAD		108,234,611
	TOTAL RECURRENT		362,140,213
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		362,140,213
0119009028	FOREIGN MISSION: CANBERRA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		556,088,887
21	PERSONNEL COST		442,461,145
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		442,461,145
210201	ALLOWANCES		442,461,145
21020102	FOREIGN SERVICE		442,461,145
22	OTHER RECURRENT COSTS		113,627,742
2202	OVERHEAD COST		113,627,742
220201	TRAVEL & TRANSPORT - GENERAL		14,235,261
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,719,008
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		395,216
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,121,038
220202	UTILITIES - GENERAL		8,365,680
22020201	ELECTRICITY CHARGES		3,607,610
22020202	TELEPHONE CHARGES		1,275,899
22020203	INTERNET ACCESS CHARGES		214,638
22020204	SATELLITE BROADCASTING ACCESS CHARGES		509,226
22020205	WATER RATES		1,273,065
22020206	SEWERAGE CHARGES		1,485,242
220203	MATERIALS & SUPPLIES - GENERAL		9,247,704
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,892,933
22020303	NEWSPAPERS		53,469
22020304	MAGAZINES & PERIODICALS		180,351
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,575,417
22020306	PRINTING OF SECURITY DOCUMENTS		339,484
22020307	DRUGS & MEDICAL SUPPLIES		1,920,516
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,285,535
220204	MAINTENANCE SERVICES - GENERAL		13,659,458
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,946,695
22020402	MAINTENANCE OF OFFICE FURNITURE		714,491
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,786,094
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		212,177
220205	TRAINING - GENERAL		3,717,732
22020501	LOCAL TRAINING		3,717,732
220206	OTHER SERVICES - GENERAL		36,441,629
22020601	SECURITY CHARGES		1,273,065
22020603	OFFICE RENT		15,347,340
22020604	RESIDENTIAL RENT		19,481,740
22020606	CLEANING AND FUMIGATION SERVICES		339,484
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		360,701
22020701	FINANCIAL CONSULTING		106,089
22020702	INFORMATION TECHNOLOGY CONSULTING		148,524
22020703	LEGAL SERVICES		106,089
220208	FUEL & LUBRICANTS - GENERAL		1,455,325
22020801	MOTOR VEHICLE FUEL COST		1,357,935
22020806	COOKING GAS/FUEL COST		97,390
220209	FINANCIAL CHARGES - GENERAL		827,492
22020901	BANK CHARGES (OTHER THAN INTEREST)		297,049
22020902	INSURANCE PREMIUM		530,443
220210	MISCELLANEOUS		25,316,762



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22021001	REFRESHMENT & MEALS	1,026,313
22021003	PUBLICITY & ADVERTISEMENTS	106,089
22021004	MEDICAL EXPENSES	9,979,520
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	8,210,508
22021006	POSTAGES & COURIER SERVICES	212,177
22021007	WELFARE PACKAGES	2,914,224
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	321,803
22021009	SPORTING ACTIVITIES	2,546,128
	TOTAL PERSONNEL	442,461,145
	TOTAL OVERHEAD	113,627,742
	TOTAL RECURRENT	556,088,887
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	556,088,887
0119009029	FOREIGN MISSION: CARACAS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	399,230,491
21	PERSONNEL COST	302,232,028
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	302,232,028
210201	ALLOWANCES	302,232,028
21020102	FOREIGN SERVICE	302,232,028
22	OTHER RECURRENT COSTS	96,998,463
2202	OVERHEAD COST	96,998,463
220201	TRAVEL & TRANSPORT - GENERAL	8,320,004
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,745,770
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	680,806
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,893,428
220202	UTILITIES - GENERAL	8,048,328
22020201	ELECTRICITY CHARGES	2,878,906
22020202	TELEPHONE CHARGES	1,342,896
22020203	INTERNET ACCESS CHARGES	829,057
22020204	SATELLITE BROADCASTING ACCESS CHARGES	963,069
22020205	WATER RATES	936,389
22020206	SEWERAGE CHARGES	1,098,012
220203	MATERIALS & SUPPLIES - GENERAL	7,859,251
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,981,648
22020302	BOOKS	316,127
22020303	NEWSPAPERS	306,507
22020304	MAGAZINES & PERIODICALS	359,804
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,571,497
22020306	PRINTING OF SECURITY DOCUMENTS	677,278
22020307	DRUGS & MEDICAL SUPPLIES	1,025,506
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,620,882
220204	MAINTENANCE SERVICES - GENERAL	4,273,909
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	864,235
22020402	MAINTENANCE OF OFFICE FURNITURE	1,199,347
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,372,194
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	838,132
220205	TRAINING - GENERAL	3,470,626
22020501	LOCAL TRAINING	3,470,626
220206	OTHER SERVICES - GENERAL	23,300,011
22020601	SECURITY CHARGES	2,539,793
22020603	OFFICE RENT	4,409,656
22020604	RESIDENTIAL RENT	15,232,347
22020606	CLEANING AND FUMIGATION SERVICES	1,118,214
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,986,458
22020701	FINANCIAL CONSULTING	503,469
22020702	INFORMATION TECHNOLOGY CONSULTING	469,638
22020703	LEGAL SERVICES	1,013,352
220208	FUEL & LUBRICANTS - GENERAL	2,062,171
22020801	MOTOR VEHICLE FUEL COST	1,354,557
22020806	COOKING GAS/FUEL COST	707,614
220209	FINANCIAL CHARGES - GENERAL	2,003,615
22020901	BANK CHARGES (OTHER THAN INTEREST)	804,268



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020902	INSURANCE PREMIUM	1,199,347
220210	MISCELLANEOUS	35,674,090
22021001	REFRESHMENT & MEALS	13,037,607
22021003	PUBLICITY & ADVERTISEMENTS	423,299
22021004	MEDICAL EXPENSES	5,065,798
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	14,135,037
22021006	POSTAGES & COURIER SERVICES	610,256
22021007	WELFARE PACKAGES	1,232,954
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	700,560
22021009	SPORTING ACTIVITIES	468,579
	TOTAL PERSONNEL	302,232,028
	TOTAL OVERHEAD	96,998,463
	TOTAL RECURRENT	399,230,491
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	399,230,491
0119009030	FOREIGN MISSION: CONAKRY	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	342,523,745
21	PERSONNEL COST	233,614,728
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	233,614,728
210201	ALLOWANCES	233,614,728
21020102	FOREIGN SERVICE	233,614,728
22	OTHER RECURRENT COSTS	108,909,017
2202	OVERHEAD COST	108,909,017
220201	TRAVEL & TRANSPORT - GENERAL	14,684,484
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,387,114
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,915,683
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,381,687
220202	UTILITIES - GENERAL	9,744,365
22020201	ELECTRICITY CHARGES	4,066,004
22020202	TELEPHONE CHARGES	1,197,566
22020203	INTERNET ACCESS CHARGES	1,196,629
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,195,787
22020205	WATER RATES	1,030,160
22020206	SEWERAGE CHARGES	1,058,219
220203	MATERIALS & SUPPLIES - GENERAL	9,430,429
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,100,880
22020302	BOOKS	144,623
22020303	NEWSPAPERS	232,808
22020304	MAGAZINES & PERIODICALS	449,743
22020305	PRINTING OF NON SECURITY DOCUMENTS	843,268
22020306	PRINTING OF SECURITY DOCUMENTS	846,575
22020307	DRUGS & MEDICAL SUPPLIES	2,731,367
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,081,164
220204	MAINTENANCE SERVICES - GENERAL	5,081,535
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,809,571
22020402	MAINTENANCE OF OFFICE FURNITURE	211,644
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	634,932
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,425,389
220205	TRAINING - GENERAL	2,382,846
22020501	LOCAL TRAINING	2,382,846
220206	OTHER SERVICES - GENERAL	28,801,486
22020601	SECURITY CHARGES	4,338,697
22020603	OFFICE RENT	15,203,374
22020604	RESIDENTIAL RENT	9,259,415
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	899,486
22020701	FINANCIAL CONSULTING	264,555
22020702	INFORMATION TECHNOLOGY CONSULTING	370,377
22020703	LEGAL SERVICES	264,555
220208	FUEL & LUBRICANTS - GENERAL	3,629,160
22020801	MOTOR VEHICLE FUEL COST	1,693,150
22020803	PLANT / GENERATOR FUEL COST	1,693,150
22020806	COOKING GAS/FUEL COST	242,859



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		1,252,540
22020901	BANK CHARGES (OTHER THAN INTEREST)		740,753
22020902	INSURANCE PREMIUM		511,786
220210	MISCELLANEOUS		33,002,687
22021001	REFRESHMENT & MEALS		5,413,752
22021003	PUBLICITY & ADVERTISEMENTS		606,872
22021004	MEDICAL EXPENSES		3,968,320
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,454,280
22021006	POSTAGES & COURIER SERVICES		553,962
22021007	WELFARE PACKAGES		1,481,506
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		811,301
22021009	SPORTING ACTIVITIES		712,695
	TOTAL PERSONNEL		233,614,728
	TOTAL OVERHEAD		108,909,017
	TOTAL RECURRENT		342,523,745
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		342,523,745
0119009031	FOREIGN MISSION: COTONOU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		386,043,611
21	PERSONNEL COST		286,312,211
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		286,312,211
210201	ALLOWANCES		286,312,211
21020102	FOREIGN SERVICE		286,312,211
22	OTHER RECURRENT COSTS		99,731,400
2202	OVERHEAD COST		99,731,400
220201	TRAVEL & TRANSPORT - GENERAL		12,918,515
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,356,126
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,808,359
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,754,030
220202	UTILITIES - GENERAL		11,105,957
22020201	ELECTRICITY CHARGES		2,132,235
22020202	TELEPHONE CHARGES		2,205,113
22020203	INTERNET ACCESS CHARGES		495,869
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,545,461
22020205	WATER RATES		495,869
22020206	SEWERAGE CHARGES		2,231,409
220203	MATERIALS & SUPPLIES - GENERAL		10,183,446
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,789,098
22020303	NEWSPAPERS		126,943
22020304	MAGAZINES & PERIODICALS		247,934
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,309,923
22020306	PRINTING OF SECURITY DOCUMENTS		793,390
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,916,159
220204	MAINTENANCE SERVICES - GENERAL		3,499,727
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,185,675
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		198,347
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,115,705
220205	TRAINING - GENERAL		1,592,565
22020501	LOCAL TRAINING		1,592,565
220206	OTHER SERVICES - GENERAL		24,445,789
22020601	SECURITY CHARGES		3,782,548
22020603	OFFICE RENT		7,552,773
22020604	RESIDENTIAL RENT		13,110,468
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		842,976
22020701	FINANCIAL CONSULTING		247,934
22020702	INFORMATION TECHNOLOGY CONSULTING		347,108
22020703	LEGAL SERVICES		247,934
220208	FUEL & LUBRICANTS - GENERAL		1,831,491
22020801	MOTOR VEHICLE FUEL COST		1,586,780
22020806	COOKING GAS/FUEL COST		244,711
220209	FINANCIAL CHARGES - GENERAL		1,975,210
22020901	BANK CHARGES (OTHER THAN INTEREST)		694,216



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		1,280,994
220210	MISCELLANEOUS		31,335,724
22021001	REFRESHMENT & MEALS		4,363,645
22021003	PUBLICITY & ADVERTISEMENTS		717,507
22021004	MEDICAL EXPENSES		4,462,818
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		17,884,158
22021006	POSTAGES & COURIER SERVICES		495,869
22021007	WELFARE PACKAGES		2,056,352
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		859,506
22021009	SPORTING ACTIVITIES		495,869
	TOTAL PERSONNEL		286,312,211
	TOTAL OVERHEAD		99,731,400
	TOTAL RECURRENT		386,043,611
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		386,043,611
0119009032	FOREIGN MISSION: DAKAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		384,860,853
21	PERSONNEL COST		243,014,133
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		243,014,133
210201	ALLOWANCES		243,014,133
21020102	FOREIGN SERVICE		243,014,133
22	OTHER RECURRENT COSTS		99,846,720
2202	OVERHEAD COST		99,846,720
220201	TRAVEL & TRANSPORT - GENERAL		13,963,076
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,334,784
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,580,020
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,048,272
220202	UTILITIES - GENERAL		11,064,198
22020201	ELECTRICITY CHARGES		4,781,183
22020202	TELEPHONE CHARGES		1,613,420
22020203	INTERNET ACCESS CHARGES		201,818
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,827
22020205	WATER RATES		1,735,541
22020206	SEWERAGE CHARGES		2,231,409
220203	MATERIALS & SUPPLIES - GENERAL		9,280,487
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,047,229
22020302	BOOKS		135,538
22020303	NEWSPAPERS		218,182
22020304	MAGAZINES & PERIODICALS		421,488
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,518,598
22020306	PRINTING OF SECURITY DOCUMENTS		793,390
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,146,064
220204	MAINTENANCE SERVICES - GENERAL		20,818,228
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,201,657
22020402	MAINTENANCE OF OFFICE FURNITURE		495,869
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		17,128,965
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		991,738
220205	TRAINING - GENERAL		1,739,672
22020501	LOCAL TRAINING		1,739,672
220206	OTHER SERVICES - GENERAL		13,425,252
22020601	SECURITY CHARGES		1,920,995
22020603	OFFICE RENT		4,621,135
22020604	RESIDENTIAL RENT		6,883,121
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		495,868
22020701	FINANCIAL CONSULTING		247,934
22020703	LEGAL SERVICES		247,934
220208	FUEL & LUBRICANTS - GENERAL		4,591,248
22020801	MOTOR VEHICLE FUEL COST		2,776,865
22020803	PLANT / GENERATOR FUEL COST		1,586,780
22020806	COOKING GAS/FUEL COST		227,603
220209	FINANCIAL CHARGES - GENERAL		1,669,425
22020902	INSURANCE PREMIUM		1,669,425



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220210	MISCELLANEOUS		22,799,264
22021001	REFRESHMENT & MEALS		602,862
22021003	PUBLICITY & ADVERTISEMENTS		247,934
22021004	MEDICAL EXPENSES		3,659,870
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		14,192,422
22021006	POSTAGES & COURIER SERVICES		198,347
22021007	WELFARE PACKAGES		2,939,149
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		760,332
22021009	SPORTING ACTIVITIES		198,347
23	CAPITAL EXPENDITURE		42,000,000
2301	FIXED ASSETS PURCHASED		12,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,000,000
23010105	PURCHASE OF MOTOR VEHICLES		12,000,000
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		30,000,000
	TOTAL PERSONNEL		243,014,133
	TOTAL OVERHEAD		99,846,720
	TOTAL RECURRENT		342,860,853
	TOTAL CAPITAL		42,000,000
	TOTAL ALLOCATION		384,860,853
0119009032	FOREIGN MISSION: DAKAR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27137080	BUILDING OF CHANCERY AND STAFF QUARTERS	ONGOING	30,000,000
ERGP30137087	PURCHASE OF VEHICLES	ONGOING	12,000,000
0119009033	FOREIGN MISSION: DAMASCUS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		344,844,091
21	PERSONNEL COST		235,296,871
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		235,296,871
210201	ALLOWANCES		235,296,871
21020102	FOREIGN SERVICE		235,296,871
22	OTHER RECURRENT COSTS		109,547,220
2202	OVERHEAD COST		109,547,220
220201	TRAVEL & TRANSPORT - GENERAL		16,516,583
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,096,261
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		980,662
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,439,660
220202	UTILITIES - GENERAL		6,709,246
22020201	ELECTRICITY CHARGES		1,609,569
22020202	TELEPHONE CHARGES		1,645,057
22020203	INTERNET ACCESS CHARGES		831,421
22020204	SATELLITE BROADCASTING ACCESS CHARGES		782,513
22020205	WATER RATES		951,466
22020206	SEWERAGE CHARGES		889,220
220203	MATERIALS & SUPPLIES - GENERAL		9,213,465
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,021,745
22020303	NEWSPAPERS		113,820
22020304	MAGAZINES & PERIODICALS		222,305
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,667,660
22020306	PRINTING OF SECURITY DOCUMENTS		711,376
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,476,559
220204	MAINTENANCE SERVICES - GENERAL		6,376,893
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		419,119
22020402	MAINTENANCE OF OFFICE FURNITURE		444,610
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,068,554
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		444,610
220205	TRAINING - GENERAL		566,878
22020501	LOCAL TRAINING		566,878
220206	OTHER SERVICES - GENERAL		32,791,556
22020601	SECURITY CHARGES		955,912
22020603	OFFICE RENT		12,074,968
22020604	RESIDENTIAL RENT		19,760,676



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	222,305
22020701	FINANCIAL CONSULTING	222,305
220208	FUEL & LUBRICANTS - GENERAL	1,269,806
22020801	MOTOR VEHICLE FUEL COST	1,067,064
22020803	PLANT / GENERATOR FUEL COST	202,742
220209	FINANCIAL CHARGES - GENERAL	429,790
22020902	INSURANCE PREMIUM	429,790
220210	MISCELLANEOUS	35,450,698
22021001	REFRESHMENT & MEALS	6,473,764
22021003	PUBLICITY & ADVERTISEMENTS	88,922
22021004	MEDICAL EXPENSES	5,681,714
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	16,584,062
22021006	POSTAGES & COURIER SERVICES	177,844
22021007	WELFARE PACKAGES	6,088,705
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	177,844
22021009	SPORTING ACTIVITIES	177,844
	TOTAL PERSONNEL	235,296,871
	TOTAL OVERHEAD	109,547,220
	TOTAL RECURRENT	344,844,091
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	344,844,091
0119009034	FOREIGN MISSION: DAR-ES-SALAAM	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	399,563,857
21	PERSONNEL COST	301,653,284
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	301,653,284
210201	ALLOWANCES	301,653,284
21020102	FOREIGN SERVICE	301,653,284
22	OTHER RECURRENT COSTS	97,910,573
2202	OVERHEAD COST	97,910,573
220201	TRAVEL & TRANSPORT - GENERAL	5,211,914
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	616,409
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	545,191
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,050,313
220202	UTILITIES - GENERAL	10,168,251
22020201	ELECTRICITY CHARGES	5,720,322
22020202	TELEPHONE CHARGES	1,192,732
22020203	INTERNET ACCESS CHARGES	200,647
22020204	SATELLITE BROADCASTING ACCESS CHARGES	476,034
22020205	WATER RATES	1,190,085
22020206	SEWERAGE CHARGES	1,388,432
220203	MATERIALS & SUPPLIES - GENERAL	16,344,006
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,055,178
22020302	BOOKS	9,853,902
22020304	MAGAZINES & PERIODICALS	16,860
22020305	PRINTING OF NON SECURITY DOCUMENTS	966,944
22020306	PRINTING OF SECURITY DOCUMENTS	317,356
22020307	DRUGS & MEDICAL SUPPLIES	1,001,531
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,132,235
220204	MAINTENANCE SERVICES - GENERAL	2,603,310
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	619,836
22020402	MAINTENANCE OF OFFICE FURNITURE	198,347
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,190,085
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	198,347
22020405	MAINTENANCE OF PLANTS/GENERATORS	396,695
220205	TRAINING - GENERAL	610,910
22020501	LOCAL TRAINING	610,910
220206	OTHER SERVICES - GENERAL	24,703,254
22020601	SECURITY CHARGES	39,670
22020603	OFFICE RENT	7,504,897
22020604	RESIDENTIAL RENT	16,523,975
22020606	CLEANING AND FUMIGATION SERVICES	634,712
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	733,886



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020701	FINANCIAL CONSULTING	99,174
22020702	INFORMATION TECHNOLOGY CONSULTING	138,843
22020703	LEGAL SERVICES	495,869
220208	FUEL & LUBRICANTS - GENERAL	1,360,465
22020801	MOTOR VEHICLE FUEL COST	634,712
22020803	PLANT / GENERATOR FUEL COST	634,712
22020806	COOKING GAS/FUEL COST	91,042
220209	FINANCIAL CHARGES - GENERAL	783,885
22020901	BANK CHARGES (OTHER THAN INTEREST)	277,686
22020902	INSURANCE PREMIUM	506,199
220210	MISCELLANEOUS	35,390,690
22021001	REFRESHMENT & MEALS	6,431,267
22021004	MEDICAL EXPENSES	8,330,594
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	16,668,492
22021006	POSTAGES & COURIER SERVICES	198,347
22021007	WELFARE PACKAGES	1,586,780
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,976,863
22021009	SPORTING ACTIVITIES	198,347
	TOTAL PERSONNEL	301,653,284
	TOTAL OVERHEAD	97,910,573
	TOTAL RECURRENT	399,563,857
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	399,563,857
0119009035	FOREIGN MISSION: DOUALA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	308,621,285
21	PERSONNEL COST	196,649,327
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	196,649,327
210201	ALLOWANCES	196,649,327
21020102	FOREIGN SERVICE	196,649,327
22	OTHER RECURRENT COSTS	95,548,158
2202	OVERHEAD COST	95,548,158
220201	TRAVEL & TRANSPORT - GENERAL	2,712,001
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,186,424
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	649,175
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	876,401
220202	UTILITIES - GENERAL	9,176,420
22020201	ELECTRICITY CHARGES	6,339,022
22020202	TELEPHONE CHARGES	1,110,559
22020203	INTERNET ACCESS CHARGES	462,733
22020204	SATELLITE BROADCASTING ACCESS CHARGES	421,630
22020205	WATER RATES	416,078
22020206	SEWERAGE CHARGES	426,398
220203	MATERIALS & SUPPLIES - GENERAL	9,537,854
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,210,211
22020303	NEWSPAPERS	2,309,427
22020304	MAGAZINES & PERIODICALS	231,367
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,088,742
22020306	PRINTING OF SECURITY DOCUMENTS	296,149
22020307	DRUGS & MEDICAL SUPPLIES	549,495
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	852,463
220204	MAINTENANCE SERVICES - GENERAL	11,270,425
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,837,050
22020402	MAINTENANCE OF OFFICE FURNITURE	424,593
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,073,851
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	404,190
22020405	MAINTENANCE OF PLANTS/GENERATORS	530,741
220205	TRAINING - GENERAL	666,142
22020501	LOCAL TRAINING	666,142
220206	OTHER SERVICES - GENERAL	22,027,490
22020601	SECURITY CHARGES	469,043
22020603	OFFICE RENT	4,812,422
22020604	RESIDENTIAL RENT	16,167,608



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020606	CLEANING AND FUMIGATION SERVICES		578,416
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,297,626
22020701	FINANCIAL CONSULTING		224,005
22020702	INFORMATION TECHNOLOGY CONSULTING		292,398
22020703	LEGAL SERVICES		4,781,223
220208	FUEL & LUBRICANTS - GENERAL		676,698
22020801	MOTOR VEHICLE FUEL COST		296,149
22020803	PLANT / GENERATOR FUEL COST		296,149
22020806	COOKING GAS/FUEL COST		84,401
220209	FINANCIAL CHARGES - GENERAL		1,215,445
22020901	BANK CHARGES (OTHER THAN INTEREST)		259,130
22020902	INSURANCE PREMIUM		956,315
220210	MISCELLANEOUS		32,968,057
22021001	REFRESHMENT & MEALS		5,700,870
22021003	PUBLICITY & ADVERTISEMENTS		355,463
22021004	MEDICAL EXPENSES		7,496,274
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		17,239,160
22021006	POSTAGES & COURIER SERVICES		185,093
22021007	WELFARE PACKAGES		1,480,745
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		320,539
22021009	SPORTING ACTIVITIES		189,913
23	CAPITAL EXPENDITURE		16,423,800
2303	REHABILITATION / REPAIRS		16,423,800
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,423,800
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,423,800
	TOTAL PERSONNEL		196,649,327
	TOTAL OVERHEAD		95,548,158
	TOTAL RECURRENT		292,197,485
	TOTAL CAPITAL		16,423,800
	TOTAL ALLOCATION		308,621,285
0119009035	FOREIGN MISSION: DOUALA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27136473	MAINTENANCE OF CHANCERY AND RESIDENCE	ONGOING	16,423,800
0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		390,998,475
21	PERSONNEL COST		252,880,728
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		252,880,728
210201	ALLOWANCES		252,880,728
21020102	FOREIGN SERVICE		252,880,728
22	OTHER RECURRENT COSTS		113,937,747
2202	OVERHEAD COST		113,937,747
220201	TRAVEL & TRANSPORT - GENERAL		12,149,263
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,199,271
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,264,495
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,685,497
220202	UTILITIES - GENERAL		11,647,481
22020201	ELECTRICITY CHARGES		6,947,880
22020202	TELEPHONE CHARGES		1,220,187
22020203	INTERNET ACCESS CHARGES		397,300
22020204	SATELLITE BROADCASTING ACCESS CHARGES		445,003
22020205	WATER RATES		1,217,128
22020206	SEWERAGE CHARGES		1,419,983
220203	MATERIALS & SUPPLIES - GENERAL		7,236,182
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,359,780
22020302	BOOKS		103,478
22020303	NEWSPAPERS		229,911
22020304	MAGAZINES & PERIODICALS		204,882
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,506,196
22020306	PRINTING OF SECURITY DOCUMENTS		324,568
22020307	DRUGS & MEDICAL SUPPLIES		326,680
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,180,688
220204	MAINTENANCE SERVICES - GENERAL		3,724,117



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,861,158
22020402	MAINTENANCE OF OFFICE FURNITURE		202,855
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,217,128
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		442,976
220205	TRAINING - GENERAL		4,249,129
22020501	LOCAL TRAINING		4,249,129
220206	OTHER SERVICES - GENERAL		38,270,355
22020601	SECURITY CHARGES		1,217,128
22020603	OFFICE RENT		10,612,527
22020604	RESIDENTIAL RENT		26,116,132
22020606	CLEANING AND FUMIGATION SERVICES		324,568
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,161,267
22020701	FINANCIAL CONSULTING		341,549
22020702	INFORMATION TECHNOLOGY CONSULTING		430,144
22020703	LEGAL SERVICES		389,574
220208	FUEL & LUBRICANTS - GENERAL		1,606,682
22020801	MOTOR VEHICLE FUEL COST		1,129,378
22020806	COOKING GAS/FUEL COST		477,304
220209	FINANCIAL CHARGES - GENERAL		791,133
22020901	BANK CHARGES (OTHER THAN INTEREST)		283,997
22020902	INSURANCE PREMIUM		507,136
220210	MISCELLANEOUS		33,102,138
22021001	REFRESHMENT & MEALS		6,247,924
22021003	PUBLICITY & ADVERTISEMENTS		437,597
22021004	MEDICAL EXPENSES		8,225,759
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		15,854,647
22021006	POSTAGES & COURIER SERVICES		202,855
22021007	WELFARE PACKAGES		1,622,838
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		307,663
22021009	SPORTING ACTIVITIES		202,855
23	CAPITAL EXPENDITURE		24,180,000
2301	FIXED ASSETS PURCHASED		24,180,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,180,000
23010105	PURCHASE OF MOTOR VEHICLES		24,180,000
	TOTAL PERSONNEL		252,880,728
	TOTAL OVERHEAD		113,937,747
	TOTAL RECURRENT		366,818,475
	TOTAL CAPITAL		24,180,000
	TOTAL ALLOCATION		390,998,475
0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3131400	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	24,180,000
0119009037	FOREIGN MISSION: DUBLIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		528,015,067
21	PERSONNEL COST		418,886,920
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		418,886,920
210201	ALLOWANCES		418,886,920
21020102	FOREIGN SERVICE		418,886,920
22	OTHER RECURRENT COSTS		109,128,147
2202	OVERHEAD COST		109,128,147
220201	TRAVEL & TRANSPORT - GENERAL		12,122,245
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,181,926
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		609,962
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,330,358
220202	UTILITIES - GENERAL		11,551,363
22020201	ELECTRICITY CHARGES		5,481,429
22020202	TELEPHONE CHARGES		1,905,767
22020203	INTERNET ACCESS CHARGES		768,377
22020204	SATELLITE BROADCASTING ACCESS CHARGES		498,842
22020205	WATER RATES		1,364,385
22020206	SEWERAGE CHARGES		1,532,564
220203	MATERIALS & SUPPLIES - GENERAL		7,529,071



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,490,368
22020302	BOOKS	62,152
22020303	NEWSPAPERS	150,080
22020304	MAGAZINES & PERIODICALS	229,669
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,688,425
22020306	PRINTING OF SECURITY DOCUMENTS	363,836
22020307	DRUGS & MEDICAL SUPPLIES	1,100,019
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,444,522
220204	MAINTENANCE SERVICES - GENERAL	3,851,689
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,547,998
22020402	MAINTENANCE OF OFFICE FURNITURE	442,736
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,364,385
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	496,570
220205	TRAINING - GENERAL	4,365,508
22020501	LOCAL TRAINING	4,365,508
220206	OTHER SERVICES - GENERAL	32,886,593
22020601	SECURITY CHARGES	1,364,385
22020603	OFFICE RENT	11,295,793
22020604	RESIDENTIAL RENT	19,862,817
22020606	CLEANING AND FUMIGATION SERVICES	363,599
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,409,433
22020701	FINANCIAL CONSULTING	490,541
22020702	INFORMATION TECHNOLOGY CONSULTING	536,020
22020703	LEGAL SERVICES	382,872
220208	FUEL & LUBRICANTS - GENERAL	1,804,364
22020801	MOTOR VEHICLE FUEL COST	1,804,364
220209	FINANCIAL CHARGES - GENERAL	898,699
22020901	BANK CHARGES (OTHER THAN INTEREST)	318,362
22020902	INSURANCE PREMIUM	580,337
220210	MISCELLANEOUS	32,709,182
22021001	REFRESHMENT & MEALS	7,003,840
22021003	PUBLICITY & ADVERTISEMENTS	490,541
22021004	MEDICAL EXPENSES	7,057,760
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	15,707,190
22021006	POSTAGES & COURIER SERVICES	215,554
22021007	WELFARE PACKAGES	1,659,054
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	347,847
22021009	SPORTING ACTIVITIES	227,398
	TOTAL PERSONNEL	418,886,920
	TOTAL OVERHEAD	109,128,147
	TOTAL RECURRENT	528,015,067
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	528,015,067
0119009038	FOREIGN MISSION: FREETOWN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	433,785,833
21	PERSONNEL COST	259,585,367
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	259,585,367
210201	ALLOWANCES	259,585,367
21020102	FOREIGN SERVICE	259,585,367
22	OTHER RECURRENT COSTS	96,200,466
2202	OVERHEAD COST	96,200,466
220201	TRAVEL & TRANSPORT - GENERAL	8,282,452
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,423,673
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	316,220
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,542,560
220202	UTILITIES - GENERAL	9,302,744
22020201	ELECTRICITY CHARGES	4,581,394
22020202	TELEPHONE CHARGES	1,264,914
22020203	INTERNET ACCESS CHARGES	210,758
22020204	SATELLITE BROADCASTING ACCESS CHARGES	505,820
22020205	WATER RATES	1,264,550
22020206	SEWERAGE CHARGES	1,475,309



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220203	MATERIALS & SUPPLIES - GENERAL		6,106,335
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		786,118
22020303	NEWSPAPERS		53,954
22020304	MAGAZINES & PERIODICALS		105,379
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,406,812
22020306	PRINTING OF SECURITY DOCUMENTS		337,213
22020307	DRUGS & MEDICAL SUPPLIES		1,151,207
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,265,652
220204	MAINTENANCE SERVICES - GENERAL		3,043,351
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		935,767
22020402	MAINTENANCE OF OFFICE FURNITURE		210,758
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,264,550
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		210,758
22020405	MAINTENANCE OF PLANTS/GENERATORS		421,517
220205	TRAINING - GENERAL		642,813
22020501	LOCAL TRAINING		642,813
220206	OTHER SERVICES - GENERAL		25,912,419
22020601	SECURITY CHARGES		1,686,067
22020603	OFFICE RENT		5,479,717
22020604	RESIDENTIAL RENT		18,409,422
22020606	CLEANING AND FUMIGATION SERVICES		337,213
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		463,668
22020701	FINANCIAL CONSULTING		105,379
22020702	INFORMATION TECHNOLOGY CONSULTING		147,531
22020703	LEGAL SERVICES		210,758
220208	FUEL & LUBRICANTS - GENERAL		1,594,687
22020801	MOTOR VEHICLE FUEL COST		836,168
22020803	PLANT / GENERATOR FUEL COST		674,427
22020806	COOKING GAS/FUEL COST		84,093
220209	FINANCIAL CHARGES - GENERAL		839,521
22020901	BANK CHARGES (OTHER THAN INTEREST)		295,062
22020902	INSURANCE PREMIUM		544,459
220210	MISCELLANEOUS		40,012,477
22021001	REFRESHMENT & MEALS		6,491,357
22021003	PUBLICITY & ADVERTISEMENTS		105,379
22021004	MEDICAL EXPENSES		8,916,515
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,068,480
22021006	POSTAGES & COURIER SERVICES		210,758
22021007	WELFARE PACKAGES		1,643,915
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		365,314
22021009	SPORTING ACTIVITIES		210,758
23	CAPITAL EXPENDITURE		78,000,000
2303	REHABILITATION / REPAIRS		78,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		78,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		78,000,000
	TOTAL PERSONNEL		259,585,367
	TOTAL OVERHEAD		96,200,466
	TOTAL RECURRENT		355,785,833
	TOTAL CAPITAL		78,000,000
	TOTAL ALLOCATION		433,785,833
0119009038	FOREIGN MISSION: FREETOWN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3131702	RENOVATION OF RESIDENCE	ONGOING	78,000,000
0119009039	FOREIGN MISSION: GABORONE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		391,016,756
21	PERSONNEL COST		270,001,850
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		270,001,850
210201	ALLOWANCES		270,001,850
21020102	FOREIGN SERVICE		270,001,850
22	OTHER RECURRENT COSTS		95,904,906
2202	OVERHEAD COST		95,904,906
220201	TRAVEL & TRANSPORT - GENERAL		7,967,544



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,697,984
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		297,257
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,972,303
220202	UTILITIES - GENERAL		10,965,223
22020201	ELECTRICITY CHARGES		6,793,508
22020202	TELEPHONE CHARGES		1,192,218
22020203	INTERNET ACCESS CHARGES		200,648
22020204	SATELLITE BROADCASTING ACCESS CHARGES		200,331
22020205	WATER RATES		1,190,085
22020206	SEWERAGE CHARGES		1,388,432
220203	MATERIALS & SUPPLIES - GENERAL		7,399,828
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,732,548
22020303	NEWSPAPERS		933,721
22020304	MAGAZINES & PERIODICALS		87,283
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,472,730
22020306	PRINTING OF SECURITY DOCUMENTS		317,356
22020307	DRUGS & MEDICAL SUPPLIES		856,190
220204	MAINTENANCE SERVICES - GENERAL		7,922,340
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		881,005
22020402	MAINTENANCE OF OFFICE FURNITURE		198,347
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,545,467
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		198,347
22020405	MAINTENANCE OF PLANTS/GENERATORS		99,174
220205	TRAINING - GENERAL		704,134
22020501	LOCAL TRAINING		704,134
220206	OTHER SERVICES - GENERAL		23,989,620
22020601	SECURITY CHARGES		1,190,085
22020603	OFFICE RENT		5,157,034
22020604	RESIDENTIAL RENT		17,325,352
22020606	CLEANING AND FUMIGATION SERVICES		317,149
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		337,191
22020701	FINANCIAL CONSULTING		99,174
22020702	INFORMATION TECHNOLOGY CONSULTING		138,843
22020703	LEGAL SERVICES		99,174
220208	FUEL & LUBRICANTS - GENERAL		3,086,803
22020801	MOTOR VEHICLE FUEL COST		2,647,413
22020803	PLANT / GENERATOR FUEL COST		348,348
22020806	COOKING GAS/FUEL COST		91,042
220209	FINANCIAL CHARGES - GENERAL		773,658
22020901	BANK CHARGES (OTHER THAN INTEREST)		277,790
22020902	INSURANCE PREMIUM		495,869
220210	MISCELLANEOUS		32,758,566
22021001	REFRESHMENT & MEALS		6,109,102
22021003	PUBLICITY & ADVERTISEMENTS		99,174
22021004	MEDICAL EXPENSES		8,040,886
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		15,755,529
22021006	POSTAGES & COURIER SERVICES		198,347
22021007	WELFARE PACKAGES		1,586,780
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		770,399
22021009	SPORTING ACTIVITIES		198,347
23	CAPITAL EXPENDITURE		25,110,000
2301	FIXED ASSETS PURCHASED		25,110,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,110,000
23010105	PURCHASE OF MOTOR VEHICLES		25,110,000
	TOTAL PERSONNEL		270,001,850
	TOTAL OVERHEAD		95,904,906
	TOTAL RECURRENT		365,906,756
	TOTAL CAPITAL		25,110,000
	TOTAL ALLOCATION		391,016,756
0119009039	FOREIGN MISSION: GABORONE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3125048	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	25,110,000
0119009040	FOREIGN MISSION: GENEVA		



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N= AMOUNT
CODE CODE	LINE ITEM LINE ITEM	
2	EXPENDITURE	968,576,621
21	PERSONNEL COST	765,763,311
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	765,763,311
210201	ALLOWANCES	765,763,311
21020102	FOREIGN SERVICE	765,763,311
22	OTHER RECURRENT COSTS	180,493,310
2202	OVERHEAD COST	180,493,310
220201	TRAVEL & TRANSPORT - GENERAL	16,527,671
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,313,132
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,658,996
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,555,542
220202	UTILITIES - GENERAL	15,788,284
22020201	ELECTRICITY CHARGES	7,405,944
22020202	TELEPHONE CHARGES	3,008,399
22020203	INTERNET ACCESS CHARGES	1,139,073
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,377,235
22020205	WATER RATES	1,575,705
22020206	SEWERAGE CHARGES	1,281,929
220203	MATERIALS & SUPPLIES - GENERAL	12,306,474
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,435,885
22020302	BOOKS	336,211
22020303	NEWSPAPERS	359,322
22020304	MAGAZINES & PERIODICALS	471,109
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,359,761
22020306	PRINTING OF SECURITY DOCUMENTS	1,246,638
22020307	DRUGS & MEDICAL SUPPLIES	1,267,422
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,830,126
220204	MAINTENANCE SERVICES - GENERAL	9,752,945
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,720,752
22020402	MAINTENANCE OF OFFICE FURNITURE	660,041
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,473,658
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	898,495
220205	TRAINING - GENERAL	2,206,002
22020501	LOCAL TRAINING	2,206,002
220206	OTHER SERVICES - GENERAL	55,853,416
22020601	SECURITY CHARGES	2,022,091
22020603	OFFICE RENT	11,438,166
22020604	RESIDENTIAL RENT	40,669,612
22020606	CLEANING AND FUMIGATION SERVICES	1,723,546
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,982,011
22020701	FINANCIAL CONSULTING	568,474
22020702	INFORMATION TECHNOLOGY CONSULTING	700,483
22020703	LEGAL SERVICES	1,713,054
220208	FUEL & LUBRICANTS - GENERAL	3,389,413
22020801	MOTOR VEHICLE FUEL COST	2,684,421
22020806	COOKING GAS/FUEL COST	704,993
220209	FINANCIAL CHARGES - GENERAL	1,371,207
22020901	BANK CHARGES (OTHER THAN INTEREST)	399,458
22020902	INSURANCE PREMIUM	971,748
220210	MISCELLANEOUS	60,315,887
22021001	REFRESHMENT & MEALS	12,412,405
22021003	PUBLICITY & ADVERTISEMENTS	91,566
22021004	MEDICAL EXPENSES	13,112,125
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	30,683,080
22021006	POSTAGES & COURIER SERVICES	660,041
22021007	WELFARE PACKAGES	2,418,879
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	754,659
22021009	SPORTING ACTIVITIES	183,133
23	CAPITAL EXPENDITURE	22,320,000
2301	FIXED ASSETS PURCHASED	22,320,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	22,320,000
23010105	PURCHASE OF MOTOR VEHICLES	22,320,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL PERSONNEL		765,763,311
	TOTAL OVERHEAD		180,493,310
	TOTAL RECURRENT		946,256,621
	TOTAL CAPITAL		22,320,000
	TOTAL ALLOCATION		968,576,621
0119009040	FOREIGN MISSION: GENEVA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3125045	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	22,320,000
0119009042	FOREIGN MISSION: HANOI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		361,751,817
21	PERSONNEL COST		250,145,710
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		250,145,710
210201	ALLOWANCES		250,145,710
21020102	FOREIGN SERVICE		250,145,710
22	OTHER RECURRENT COSTS		111,606,107
2202	OVERHEAD COST		111,606,107
220201	TRAVEL & TRANSPORT - GENERAL		8,037,786
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,042,941
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,427,203
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,567,642
220202	UTILITIES - GENERAL		10,430,918
22020201	ELECTRICITY CHARGES		5,181,114
22020202	TELEPHONE CHARGES		1,225,780
22020203	INTERNET ACCESS CHARGES		510,741
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,021,483
22020205	WATER RATES		1,075,652
22020206	SEWERAGE CHARGES		1,416,147
220203	MATERIALS & SUPPLIES - GENERAL		8,658,530
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,862,180
22020303	NEWSPAPERS		130,747
22020304	MAGAZINES & PERIODICALS		255,371
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,628,956
22020306	PRINTING OF SECURITY DOCUMENTS		478,627
22020307	DRUGS & MEDICAL SUPPLIES		1,822,458
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,480,192
220204	MAINTENANCE SERVICES - GENERAL		8,931,247
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,278,333
22020402	MAINTENANCE OF OFFICE FURNITURE		521,382
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,620,790
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		510,741
220205	TRAINING - GENERAL		623,457
22020501	LOCAL TRAINING		623,457
220206	OTHER SERVICES - GENERAL		42,794,267
22020601	SECURITY CHARGES		742,123
22020603	OFFICE RENT		16,634,389
22020604	RESIDENTIAL RENT		24,825,759
22020606	CLEANING AND FUMIGATION SERVICES		591,996
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,075,266
22020701	FINANCIAL CONSULTING		255,371
22020702	INFORMATION TECHNOLOGY CONSULTING		357,519
22020703	LEGAL SERVICES		462,376
220208	FUEL & LUBRICANTS - GENERAL		1,867,277
22020801	MOTOR VEHICLE FUEL COST		1,634,373
22020806	COOKING GAS/FUEL COST		232,905
220209	FINANCIAL CHARGES - GENERAL		1,949,331
22020901	BANK CHARGES (OTHER THAN INTEREST)		715,038
22020902	INSURANCE PREMIUM		1,234,292
220210	MISCELLANEOUS		27,238,028
22021001	REFRESHMENT & MEALS		4,338,208
22021003	PUBLICITY & ADVERTISEMENTS		255,371
22021004	MEDICAL EXPENSES		5,223,339
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		14,132,631



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22021006	POSTAGES & COURIER SERVICES	414,010
22021007	WELFARE PACKAGES	2,049,157
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	411,302
22021009	SPORTING ACTIVITIES	414,010
	TOTAL PERSONNEL	250,145,710
	TOTAL OVERHEAD	111,606,107
	TOTAL RECURRENT	361,751,817
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	361,751,817
0119009043	FOREIGN MISSION: HARARE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	376,227,859
21	PERSONNEL COST	267,038,381
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	267,038,381
210201	ALLOWANCES	267,038,381
21020102	FOREIGN SERVICE	267,038,381
22	OTHER RECURRENT COSTS	109,189,478
2202	OVERHEAD COST	109,189,478
220201	TRAVEL & TRANSPORT - GENERAL	12,768,934
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,754,348
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,019,629
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,994,957
220202	UTILITIES - GENERAL	9,661,630
22020201	ELECTRICITY CHARGES	4,776,789
22020202	TELEPHONE CHARGES	1,510,493
22020203	INTERNET ACCESS CHARGES	346,657
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,827
22020205	WATER RATES	1,190,085
22020206	SEWERAGE CHARGES	1,336,779
220203	MATERIALS & SUPPLIES - GENERAL	7,713,083
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,076,000
22020302	BOOKS	135,538
22020303	NEWSPAPERS	218,182
22020304	MAGAZINES & PERIODICALS	422,522
22020305	PRINTING OF NON SECURITY DOCUMENTS	589,088
22020306	PRINTING OF SECURITY DOCUMENTS	420,455
22020307	DRUGS & MEDICAL SUPPLIES	1,495,922
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,355,376
220204	MAINTENANCE SERVICES - GENERAL	7,619,587
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,201,657
22020402	MAINTENANCE OF OFFICE FURNITURE	459,242
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,975,212
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	991,738
22020405	MAINTENANCE OF PLANTS/GENERATORS	991,738
220205	TRAINING - GENERAL	1,638,020
22020501	LOCAL TRAINING	1,638,020
220206	OTHER SERVICES - GENERAL	31,015,100
22020601	SECURITY CHARGES	1,586,780
22020603	OFFICE RENT	11,744,366
22020604	RESIDENTIAL RENT	16,110,097
22020606	CLEANING AND FUMIGATION SERVICES	1,573,857
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,465,067
22020701	FINANCIAL CONSULTING	247,934
22020702	INFORMATION TECHNOLOGY CONSULTING	347,108
22020703	LEGAL SERVICES	870,024
220208	FUEL & LUBRICANTS - GENERAL	2,931,589
22020801	MOTOR VEHICLE FUEL COST	1,586,780
22020803	PLANT / GENERATOR FUEL COST	1,117,207
22020806	COOKING GAS/FUEL COST	227,602
220209	FINANCIAL CHARGES - GENERAL	1,077,388
22020901	BANK CHARGES (OTHER THAN INTEREST)	224,644
22020902	INSURANCE PREMIUM	852,744
220210	MISCELLANEOUS	33,299,081



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		6,512,183
22021003	PUBLICITY & ADVERTISEMENTS		247,934
22021004	MEDICAL EXPENSES		6,231,417
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		16,786,316
22021006	POSTAGES & COURIER SERVICES		495,869
22021007	WELFARE PACKAGES		1,745,457
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		773,706
22021009	SPORTING ACTIVITIES		506,199
	TOTAL PERSONNEL		267,038,381
	TOTAL OVERHEAD		109,189,478
	TOTAL RECURRENT		376,227,859
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		376,227,859
0119009044	FOREIGN MISSION: HAVANA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		359,090,542
21	PERSONNEL COST		263,886,464
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		263,886,464
210201	ALLOWANCES		263,886,464
21020102	FOREIGN SERVICE		263,886,464
22	OTHER RECURRENT COSTS		95,204,078
2202	OVERHEAD COST		95,204,078
220201	TRAVEL & TRANSPORT - GENERAL		11,585,831
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,035,951
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		670,826
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,879,054
220202	UTILITIES - GENERAL		7,652,564
22020201	ELECTRICITY CHARGES		3,171,954
22020202	TELEPHONE CHARGES		2,691,672
22020203	INTERNET ACCESS CHARGES		452,807
22020204	SATELLITE BROADCASTING ACCESS CHARGES		452,091
22020205	WATER RATES		212,617
22020206	SEWERAGE CHARGES		671,422
220203	MATERIALS & SUPPLIES - GENERAL		6,458,701
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,591,988
22020302	BOOKS		113,023
22020303	NEWSPAPERS		295,426
22020304	MAGAZINES & PERIODICALS		461,510
22020305	PRINTING OF NON SECURITY DOCUMENTS		559,519
22020306	PRINTING OF SECURITY DOCUMENTS		622,931
22020307	DRUGS & MEDICAL SUPPLIES		1,797,845
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,016,459
220204	MAINTENANCE SERVICES - GENERAL		3,230,476
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,384,063
22020402	MAINTENANCE OF OFFICE FURNITURE		456,941
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		932,532
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		456,941
220205	TRAINING - GENERAL		5,392,358
22020501	LOCAL TRAINING		5,392,358
220206	OTHER SERVICES - GENERAL		29,296,699
22020601	SECURITY CHARGES		848,604
22020603	OFFICE RENT		9,644,071
22020604	RESIDENTIAL RENT		18,087,840
22020606	CLEANING AND FUMIGATION SERVICES		716,184
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		760,946
22020701	FINANCIAL CONSULTING		223,807
22020702	INFORMATION TECHNOLOGY CONSULTING		313,331
22020703	LEGAL SERVICES		223,807
220208	FUEL & LUBRICANTS - GENERAL		625,095
22020801	MOTOR VEHICLE FUEL COST		419,639
22020806	COOKING GAS/FUEL COST		205,456
220209	FINANCIAL CHARGES - GENERAL		1,745,699
22020901	BANK CHARGES (OTHER THAN INTEREST)		626,661



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		1,119,038
220210	MISCELLANEOUS		28,455,710
22021001	REFRESHMENT & MEALS		5,142,149
22021003	PUBLICITY & ADVERTISEMENTS		223,807
22021004	MEDICAL EXPENSES		5,612,502
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		14,839,120
22021006	POSTAGES & COURIER SERVICES		447,615
22021007	WELFARE PACKAGES		1,063,086
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		679,816
22021009	SPORTING ACTIVITIES		447,615
	TOTAL PERSONNEL		263,886,464
	TOTAL OVERHEAD		95,204,078
	TOTAL RECURRENT		359,090,542
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		359,090,542
0119009045	FOREIGN MISSION: HONGKONG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		439,659,791
21	PERSONNEL COST		267,225,915
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		267,225,915
210201	ALLOWANCES		267,225,915
21020102	FOREIGN SERVICE		267,225,915
22	OTHER RECURRENT COSTS		147,323,876
2202	OVERHEAD COST		147,323,876
220201	TRAVEL & TRANSPORT - GENERAL		15,075,534
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,213,412
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,067,483
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,794,639
220202	UTILITIES - GENERAL		13,710,503
22020201	ELECTRICITY CHARGES		5,130,609
22020202	TELEPHONE CHARGES		3,560,144
22020203	INTERNET ACCESS CHARGES		1,001,168
22020204	SATELLITE BROADCASTING ACCESS CHARGES		874,183
22020205	WATER RATES		1,451,261
22020206	SEWERAGE CHARGES		1,693,137
220203	MATERIALS & SUPPLIES - GENERAL		9,897,799
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,161,490
22020302	BOOKS		826,412
22020303	NEWSPAPERS		290,252
22020304	MAGAZINES & PERIODICALS		513,988
22020305	PRINTING OF NON SECURITY DOCUMENTS		705,474
22020306	PRINTING OF SECURITY DOCUMENTS		806,256
22020307	DRUGS & MEDICAL SUPPLIES		1,793,960
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,799,966
220204	MAINTENANCE SERVICES - GENERAL		10,058,596
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,670,966
22020402	MAINTENANCE OF OFFICE FURNITURE		2,446,533
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,706,518
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,234,579
220205	TRAINING - GENERAL		1,457,633
22020501	LOCAL TRAINING		1,457,633
220206	OTHER SERVICES - GENERAL		48,265,073
22020601	SECURITY CHARGES		1,451,261
22020603	OFFICE RENT		28,536,758
22020604	RESIDENTIAL RENT		17,405,290
22020606	CLEANING AND FUMIGATION SERVICES		871,764
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,198,558
22020701	FINANCIAL CONSULTING		932,233
22020702	INFORMATION TECHNOLOGY CONSULTING		1,053,171
22020703	LEGAL SERVICES		213,154
220208	FUEL & LUBRICANTS - GENERAL		4,722,443
22020801	MOTOR VEHICLE FUEL COST		1,936,022
22020806	COOKING GAS/FUEL COST		2,786,421



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220209	FINANCIAL CHARGES - GENERAL		2,064,519
22020901	BANK CHARGES (OTHER THAN INTEREST)		464,605
22020902	INSURANCE PREMIUM		1,599,914
220210	MISCELLANEOUS		39,873,218
22021001	REFRESHMENT & MEALS		9,441,602
22021003	PUBLICITY & ADVERTISEMENTS		604,692
22021004	MEDICAL EXPENSES		10,304,958
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		16,144,134
22021006	POSTAGES & COURIER SERVICES		604,692
22021007	WELFARE PACKAGES		1,662,903
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		505,548
22021009	SPORTING ACTIVITIES		604,692
23	CAPITAL EXPENDITURE		25,110,000
2301	FIXED ASSETS PURCHASED		25,110,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,110,000
23010105	PURCHASE OF MOTOR VEHICLES		25,110,000
	TOTAL PERSONNEL		267,225,915
	TOTAL OVERHEAD		147,323,876
	TOTAL RECURRENT		414,549,791
	TOTAL CAPITAL		25,110,000
	TOTAL ALLOCATION		439,659,791
0119009045	FOREIGN MISSION: HONGKONG		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3125044	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	25,110,000
0119009046	FOREIGN MISSION: ISLAMABAD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		355,904,669
21	PERSONNEL COST		202,135,371
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		202,135,371
210201	ALLOWANCES		202,135,371
21020102	FOREIGN SERVICE		202,135,371
22	OTHER RECURRENT COSTS		93,769,298
2202	OVERHEAD COST		93,769,298
220201	TRAVEL & TRANSPORT - GENERAL		9,416,243
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,799,513
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		743,484
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,873,246
220202	UTILITIES - GENERAL		2,839,029
22020201	ELECTRICITY CHARGES		479,140
22020203	INTERNET ACCESS CHARGES		501,621
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,827
22020205	WATER RATES		743,803
22020206	SEWERAGE CHARGES		613,638
220203	MATERIALS & SUPPLIES - GENERAL		12,165,279
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,076,004
22020302	BOOKS		135,538
22020303	NEWSPAPERS		218,182
22020304	MAGAZINES & PERIODICALS		421,488
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,975,212
22020306	PRINTING OF SECURITY DOCUMENTS		1,008,266
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,330,589
220204	MAINTENANCE SERVICES - GENERAL		5,705,796
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,738,846
22020402	MAINTENANCE OF OFFICE FURNITURE		495,869
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,975,212
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		495,869
220205	TRAINING - GENERAL		4,072,735
22020501	LOCAL TRAINING		4,072,735
220206	OTHER SERVICES - GENERAL		26,595,467
22020601	SECURITY CHARGES		1,785,127
22020603	OFFICE RENT		10,770,118
22020604	RESIDENTIAL RENT		14,040,221
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		595,042



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020702	INFORMATION TECHNOLOGY CONSULTING		347,108
22020703	LEGAL SERVICES		247,934
220208	FUEL & LUBRICANTS - GENERAL		1,814,383
22020801	MOTOR VEHICLE FUEL COST		1,586,780
22020806	COOKING GAS/FUEL COST		227,603
220209	FINANCIAL CHARGES - GENERAL		1,107,440
22020901	BANK CHARGES (OTHER THAN INTEREST)		694,216
22020902	INSURANCE PREMIUM		413,224
220210	MISCELLANEOUS		29,457,884
22021001	REFRESHMENT & MEALS		4,090,917
22021003	PUBLICITY & ADVERTISEMENTS		247,934
22021004	MEDICAL EXPENSES		3,595,048
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		15,804,966
22021006	POSTAGES & COURIER SERVICES		495,869
22021007	WELFARE PACKAGES		3,966,949
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		760,332
22021009	SPORTING ACTIVITIES		495,869
23	CAPITAL EXPENDITURE		60,000,000
2302	CONSTRUCTION / PROVISION		60,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		60,000,000
	TOTAL PERSONNEL		202,135,371
	TOTAL OVERHEAD		93,769,298
	TOTAL RECURRENT		295,904,669
	TOTAL CAPITAL		60,000,000
	TOTAL ALLOCATION		355,904,669
0119009046	FOREIGN MISSION: ISLAMABAD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27137095	CONSTRUCTION OF STAFF QUARTERS	ONGOING	60,000,000
0119009047	FOREIGN MISSION: JAKARTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		363,924,506
21	PERSONNEL COST		265,471,772
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		265,471,772
210201	ALLOWANCES		265,471,772
21020102	FOREIGN SERVICE		265,471,772
22	OTHER RECURRENT COSTS		98,452,734
2202	OVERHEAD COST		98,452,734
220201	TRAVEL & TRANSPORT - GENERAL		7,577,082
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		660,366
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,348,367
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,568,350
220202	UTILITIES - GENERAL		9,009,736
22020201	ELECTRICITY CHARGES		3,301,143
22020202	TELEPHONE CHARGES		1,533,619
22020203	INTERNET ACCESS CHARGES		485,462
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,165,109
22020205	WATER RATES		1,165,109
22020206	SEWERAGE CHARGES		1,359,294
220203	MATERIALS & SUPPLIES - GENERAL		7,310,242
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,802,522
22020303	NEWSPAPERS		170,248
22020304	MAGAZINES & PERIODICALS		242,731
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,296,184
22020306	PRINTING OF SECURITY DOCUMENTS		454,937
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,343,621
220204	MAINTENANCE SERVICES - GENERAL		7,827,275
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,441,970
22020402	MAINTENANCE OF OFFICE FURNITURE		485,462
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,414,382
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		485,462
220205	TRAINING - GENERAL		2,064,055
22020501	LOCAL TRAINING		2,064,055



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		29,804,054
22020601	SECURITY CHARGES		3,495,327
22020603	OFFICE RENT		13,382,201
22020604	RESIDENTIAL RENT		12,926,526
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		825,285
22020702	INFORMATION TECHNOLOGY CONSULTING		339,823
22020703	LEGAL SERVICES		485,462
220208	FUEL & LUBRICANTS - GENERAL		1,958,734
22020801	MOTOR VEHICLE FUEL COST		1,553,479
22020806	COOKING GAS/FUEL COST		405,255
220209	FINANCIAL CHARGES - GENERAL		2,323,599
22020901	BANK CHARGES (OTHER THAN INTEREST)		219,929
22020902	INSURANCE PREMIUM		2,103,670
220210	MISCELLANEOUS		29,752,671
22021001	REFRESHMENT & MEALS		3,780,721
22021003	PUBLICITY & ADVERTISEMENTS		242,731
22021004	MEDICAL EXPENSES		4,252,641
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		18,714,299
22021006	POSTAGES & COURIER SERVICES		485,462
22021007	WELFARE PACKAGES		1,514,642
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		381,750
22021009	SPORTING ACTIVITIES		380,426
	TOTAL PERSONNEL		265,471,772
	TOTAL OVERHEAD		98,452,734
	TOTAL RECURRENT		363,924,506
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		363,924,506
0119009048	FOREIGN MISSION: JEDDAH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		546,986,205
21	PERSONNEL COST		437,577,331
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		437,577,331
210201	ALLOWANCES		437,577,331
21020102	FOREIGN SERVICE		437,577,331
22	OTHER RECURRENT COSTS		109,408,874
2202	OVERHEAD COST		109,408,874
220201	TRAVEL & TRANSPORT - GENERAL		11,470,408
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,209,135
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,988,968
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,272,304
220202	UTILITIES - GENERAL		12,126,441
22020201	ELECTRICITY CHARGES		6,454,115
22020202	TELEPHONE CHARGES		1,867,510
22020203	INTERNET ACCESS CHARGES		458,597
22020204	SATELLITE BROADCASTING ACCESS CHARGES		457,876
22020205	WATER RATES		1,432,151
22020206	SEWERAGE CHARGES		1,456,192
220203	MATERIALS & SUPPLIES - GENERAL		15,039,648
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,153,269
22020302	BOOKS		123,914
22020303	NEWSPAPERS		299,206
22020304	MAGAZINES & PERIODICALS		414,946
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,366,070
22020306	PRINTING OF SECURITY DOCUMENTS		725,348
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,956,895
220204	MAINTENANCE SERVICES - GENERAL		8,767,237
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,012,842
22020402	MAINTENANCE OF OFFICE FURNITURE		453,343
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,847,710
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		453,343
220205	TRAINING - GENERAL		3,119,054
22020501	LOCAL TRAINING		3,119,054
220206	OTHER SERVICES - GENERAL		20,771,511



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020601	SECURITY CHARGES	3,397,323
22020603	OFFICE RENT	2,252,461
22020604	RESIDENTIAL RENT	15,121,727
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	544,012
22020702	INFORMATION TECHNOLOGY CONSULTING	317,340
22020703	LEGAL SERVICES	226,672
220208	FUEL & LUBRICANTS - GENERAL	2,131,011
22020801	MOTOR VEHICLE FUEL COST	1,879,998
22020806	COOKING GAS/FUEL COST	251,013
220209	FINANCIAL CHARGES - GENERAL	1,510,456
22020901	BANK CHARGES (OTHER THAN INTEREST)	377,099
22020902	INSURANCE PREMIUM	1,133,357
220210	MISCELLANEOUS	33,929,096
22021001	REFRESHMENT & MEALS	6,625,948
22021003	PUBLICITY & ADVERTISEMENTS	226,984
22021004	MEDICAL EXPENSES	6,039,762
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	17,065,533
22021006	POSTAGES & COURIER SERVICES	453,343
22021007	WELFARE PACKAGES	2,720,056
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	387,058
22021009	SPORTING ACTIVITIES	410,412
	TOTAL PERSONNEL	437,577,331
	TOTAL OVERHEAD	109,408,874
	TOTAL RECURRENT	546,986,205
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	546,986,205
0119009049	FOREIGN MISSION: JOHANNESBURG	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	361,366,236
21	PERSONNEL COST	255,554,240
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	255,554,240
210201	ALLOWANCES	255,554,240
21020102	FOREIGN SERVICE	255,554,240
22	OTHER RECURRENT COSTS	105,811,996
2202	OVERHEAD COST	105,811,996
220201	TRAVEL & TRANSPORT - GENERAL	9,880,472
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,728,748
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,213,014
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,938,711
220202	UTILITIES - GENERAL	9,159,268
22020201	ELECTRICITY CHARGES	5,856,017
22020202	TELEPHONE CHARGES	874,396
22020203	INTERNET ACCESS CHARGES	501,616
22020204	SATELLITE BROADCASTING ACCESS CHARGES	501,616
22020205	WATER RATES	681,820
22020206	SEWERAGE CHARGES	743,803
220203	MATERIALS & SUPPLIES - GENERAL	11,294,799
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,076,000
22020302	BOOKS	135,538
22020303	NEWSPAPERS	218,182
22020304	MAGAZINES & PERIODICALS	421,488
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,390,029
22020306	PRINTING OF SECURITY DOCUMENTS	323,817
22020307	DRUGS & MEDICAL SUPPLIES	1,868,730
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,861,016
220204	MAINTENANCE SERVICES - GENERAL	4,540,505
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,061,161
22020402	MAINTENANCE OF OFFICE FURNITURE	495,869
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,487,606
22020405	MAINTENANCE OF PLANTS/GENERATORS	495,869
220205	TRAINING - GENERAL	1,512,399
22020501	LOCAL TRAINING	1,512,399
220206	OTHER SERVICES - GENERAL	28,883,975



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020601	SECURITY CHARGES	3,666,047
22020603	OFFICE RENT	10,150,282
22020604	RESIDENTIAL RENT	15,067,646
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	842,976
22020701	FINANCIAL CONSULTING	247,934
22020702	INFORMATION TECHNOLOGY CONSULTING	347,108
22020703	LEGAL SERVICES	247,934
220208	FUEL & LUBRICANTS - GENERAL	3,588,991
22020801	MOTOR VEHICLE FUEL COST	1,586,780
22020803	PLANT / GENERATOR FUEL COST	1,586,780
22020806	COOKING GAS/FUEL COST	415,431
220209	FINANCIAL CHARGES - GENERAL	1,687,832
22020901	BANK CHARGES (OTHER THAN INTEREST)	365,515
22020902	INSURANCE PREMIUM	1,322,317
220210	MISCELLANEOUS	34,420,778
22021001	REFRESHMENT & MEALS	5,848,245
22021003	PUBLICITY & ADVERTISEMENTS	247,934
22021004	MEDICAL EXPENSES	4,978,972
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	15,719,015
22021006	POSTAGES & COURIER SERVICES	495,869
22021007	WELFARE PACKAGES	1,461,310
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	760,332
22021009	SPORTING ACTIVITIES	4,909,100
	TOTAL PERSONNEL	255,554,240
	TOTAL OVERHEAD	105,811,996
	TOTAL RECURRENT	361,366,236
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	361,366,236
0119009050	FOREIGN MISSION: KAMPALA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	325,795,029
21	PERSONNEL COST	229,119,302
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	229,119,302
210201	ALLOWANCES	229,119,302
21020102	FOREIGN SERVICE	229,119,302
22	OTHER RECURRENT COSTS	96,675,727
2202	OVERHEAD COST	96,675,727
220201	TRAVEL & TRANSPORT - GENERAL	11,431,187
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,174,779
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,115,387
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,141,020
220202	UTILITIES - GENERAL	10,687,606
22020201	ELECTRICITY CHARGES	5,816,857
22020202	TELEPHONE CHARGES	1,236,667
22020203	INTERNET ACCESS CHARGES	495,869
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,190,085
22020205	WATER RATES	1,178,030
22020206	SEWERAGE CHARGES	770,099
220203	MATERIALS & SUPPLIES - GENERAL	7,599,108
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,840,185
22020304	MAGAZINES & PERIODICALS	323,817
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,241,221
22020306	PRINTING OF SECURITY DOCUMENTS	464,689
22020307	DRUGS & MEDICAL SUPPLIES	1,763,602
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,965,594
220204	MAINTENANCE SERVICES - GENERAL	6,669,735
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,804,962
22020402	MAINTENANCE OF OFFICE FURNITURE	401,954
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,975,212
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	495,869
22020405	MAINTENANCE OF PLANTS/GENERATORS	991,738
220205	TRAINING - GENERAL	766,840
22020501	LOCAL TRAINING	766,840



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
220206	OTHER SERVICES - GENERAL	26,882,907
22020601	SECURITY CHARGES	1,143,503
22020603	OFFICE RENT	9,654,413
22020604	RESIDENTIAL RENT	16,084,991
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,043,954
22020701	FINANCIAL CONSULTING	247,934
22020702	INFORMATION TECHNOLOGY CONSULTING	347,108
22020703	LEGAL SERVICES	448,912
220208	FUEL & LUBRICANTS - GENERAL	4,316,729
22020801	MOTOR VEHICLE FUEL COST	2,409,922
22020803	PLANT / GENERATOR FUEL COST	1,586,780
22020806	COOKING GAS/FUEL COST	320,028
220209	FINANCIAL CHARGES - GENERAL	1,693,466
22020901	BANK CHARGES (OTHER THAN INTEREST)	412,473
22020902	INSURANCE PREMIUM	1,280,994
220210	MISCELLANEOUS	25,584,195
22021001	REFRESHMENT & MEALS	3,861,765
22021003	PUBLICITY & ADVERTISEMENTS	247,934
22021004	MEDICAL EXPENSES	4,526,680
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	14,125,496
22021006	POSTAGES & COURIER SERVICES	448,912
22021007	WELFARE PACKAGES	1,487,606
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	389,933
22021009	SPORTING ACTIVITIES	495,869
	TOTAL PERSONNEL	229,119,302
	TOTAL OVERHEAD	96,675,727
	TOTAL RECURRENT	325,795,029
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	325,795,029
0119009051	FOREIGN MISSION: KHARTOUM	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	426,880,265
21	PERSONNEL COST	246,304,971
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	246,304,971
210201	ALLOWANCES	246,304,971
21020102	FOREIGN SERVICE	246,304,971
22	OTHER RECURRENT COSTS	105,575,294
2202	OVERHEAD COST	105,575,294
220201	TRAVEL & TRANSPORT - GENERAL	13,542,996
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,872,226
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,686,772
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,983,997
220202	UTILITIES - GENERAL	10,316,680
22020201	ELECTRICITY CHARGES	5,250,752
22020202	TELEPHONE CHARGES	1,662,310
22020203	INTERNET ACCESS CHARGES	624,771
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,329
22020205	WATER RATES	1,190,085
22020206	SEWERAGE CHARGES	1,388,432
220203	MATERIALS & SUPPLIES - GENERAL	5,893,545
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,618,448
22020302	BOOKS	121,018
22020303	NEWSPAPERS	134,227
22020304	MAGAZINES & PERIODICALS	168,595
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,041,324
22020306	PRINTING OF SECURITY DOCUMENTS	317,356
22020307	DRUGS & MEDICAL SUPPLIES	856,210
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,636,367
220204	MAINTENANCE SERVICES - GENERAL	7,481,546
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,356,818
22020402	MAINTENANCE OF OFFICE FURNITURE	667,920
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,129,230
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,461,310



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020405	MAINTENANCE OF PLANTS/GENERATORS		866,267
220205	TRAINING - GENERAL		2,511,349
22020501	LOCAL TRAINING		2,511,349
220206	OTHER SERVICES - GENERAL		25,226,384
22020601	SECURITY CHARGES		3,160,637
22020603	OFFICE RENT		8,444,385
22020604	RESIDENTIAL RENT		13,621,362
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,121,567
22020701	FINANCIAL CONSULTING		662,661
22020702	INFORMATION TECHNOLOGY CONSULTING		608,416
22020703	LEGAL SERVICES		850,490
220208	FUEL & LUBRICANTS - GENERAL		3,181,618
22020801	MOTOR VEHICLE FUEL COST		2,221,079
22020803	PLANT / GENERATOR FUEL COST		634,712
22020806	COOKING GAS/FUEL COST		325,827
220209	FINANCIAL CHARGES - GENERAL		806,613
22020901	BANK CHARGES (OTHER THAN INTEREST)		277,686
22020902	INSURANCE PREMIUM		528,926
220210	MISCELLANEOUS		34,492,997
22021001	REFRESHMENT & MEALS		6,175,518
22021003	PUBLICITY & ADVERTISEMENTS		380,918
22021004	MEDICAL EXPENSES		7,452,306
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		15,938,792
22021006	POSTAGES & COURIER SERVICES		292,262
22021007	WELFARE PACKAGES		2,525,925
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		871,527
22021009	SPORTING ACTIVITIES		855,749
23	CAPITAL EXPENDITURE		75,000,000
2303	REHABILITATION / REPAIRS		75,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		75,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		75,000,000
	TOTAL PERSONNEL		246,304,971
	TOTAL OVERHEAD		105,575,294
	TOTAL RECURRENT		351,880,265
	TOTAL CAPITAL		75,000,000
	TOTAL ALLOCATION		426,880,265
0119009051	FOREIGN MISSION: KHARTOUM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125158	RENOVATION OF RESIDENCE	ONGOING	75,000,000
0119009052	FOREIGN MISSION: KIEV		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		525,295,711
21	PERSONNEL COST		320,218,435
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		320,218,435
210201	ALLOWANCES		320,218,435
21020102	FOREIGN SERVICE		320,218,435
22	OTHER RECURRENT COSTS		140,315,714
2202	OVERHEAD COST		140,315,714
220201	TRAVEL& TRANSPORT - GENERAL		11,773,524
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,188,599
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		499,250
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,085,675
220202	UTILITIES - GENERAL		22,311,055
22020201	ELECTRICITY CHARGES		9,621,403
22020202	TELEPHONE CHARGES		3,402,792
22020203	INTERNET ACCESS CHARGES		572,436
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,358,092
22020205	WATER RATES		3,395,230
22020206	SEWERAGE CHARGES		3,961,102
220203	MATERIALS & SUPPLIES - GENERAL		15,583,244
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,104,251
22020303	NEWSPAPERS		495
22020304	MAGAZINES & PERIODICALS		282,936



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,819,634
22020306	PRINTING OF SECURITY DOCUMENTS	905,395
22020307	DRUGS & MEDICAL SUPPLIES	2,387,412
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	6,083,121
220204	MAINTENANCE SERVICES - GENERAL	10,481,830
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,512,470
22020402	MAINTENANCE OF OFFICE FURNITURE	565,872
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,658,717
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	565,872
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,178,900
220205	TRAINING - GENERAL	1,922,518
22020501	LOCAL TRAINING	1,922,518
220206	OTHER SERVICES - GENERAL	16,089,619
22020601	SECURITY CHARGES	3,395,230
22020603	OFFICE RENT	1,178,900
22020604	RESIDENTIAL RENT	10,610,094
22020606	CLEANING AND FUMIGATION SERVICES	905,395
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	961,983
22020701	FINANCIAL CONSULTING	282,936
22020702	INFORMATION TECHNOLOGY CONSULTING	396,110
22020703	LEGAL SERVICES	282,936
220208	FUEL & LUBRICANTS - GENERAL	2,658,276
22020801	MOTOR VEHICLE FUEL COST	1,810,789
22020803	PLANT / GENERATOR FUEL COST	589,449
22020806	COOKING GAS/FUEL COST	258,038
220209	FINANCIAL CHARGES - GENERAL	2,678,460
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,075,156
22020902	INSURANCE PREMIUM	1,603,303
220210	MISCELLANEOUS	55,855,204
22021001	REFRESHMENT & MEALS	4,587,352
22021003	PUBLICITY & ADVERTISEMENTS	565,872
22021004	MEDICAL EXPENSES	22,221,835
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	16,625,134
22021006	POSTAGES & COURIER SERVICES	565,872
22021007	WELFARE PACKAGES	4,526,974
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	867,670
22021009	SPORTING ACTIVITIES	5,894,497
	TOTAL PERSONNEL	320,218,435
	TOTAL OVERHEAD	140,315,714
	TOTAL RECURRENT	460,534,149
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	460,534,149
0119009053	FOREIGN MISSION: KIGALI RWANDA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	368,635,676
21	PERSONNEL COST	254,844,030
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	254,844,030
210201	ALLOWANCES	254,844,030
21020102	FOREIGN SERVICE	254,844,030
22	OTHER RECURRENT COSTS	113,791,646
2202	OVERHEAD COST	113,791,646
220201	TRAVEL & TRANSPORT - GENERAL	13,521,987
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,822,180
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,249,496
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,450,311
220202	UTILITIES - GENERAL	11,909,472
22020201	ELECTRICITY CHARGES	5,599,909
22020202	TELEPHONE CHARGES	1,946,961
22020203	INTERNET ACCESS CHARGES	784,989
22020204	SATELLITE BROADCASTING ACCESS CHARGES	557,550
22020205	WATER RATES	1,393,875
22020206	SEWERAGE CHARGES	1,626,188
220203	MATERIALS & SUPPLIES - GENERAL	6,467,097



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	972,603
22020303	NEWSPAPERS	58,542
22020304	MAGAZINES & PERIODICALS	197,530
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,306,758
22020306	PRINTING OF SECURITY DOCUMENTS	371,700
22020307	DRUGS & MEDICAL SUPPLIES	1,002,803
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,557,161
220204	MAINTENANCE SERVICES - GENERAL	6,483,771
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,681,414
22020402	MAINTENANCE OF OFFICE FURNITURE	1,626,188
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,393,875
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	782,294
220205	TRAINING - GENERAL	4,538,841
22020501	LOCAL TRAINING	4,538,841
220206	OTHER SERVICES - GENERAL	31,184,633
22020601	SECURITY CHARGES	2,137,275
22020603	OFFICE RENT	12,928,981
22020604	RESIDENTIAL RENT	16,118,377
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,061,069
22020701	FINANCIAL CONSULTING	232,312
22020702	INFORMATION TECHNOLOGY CONSULTING	162,619
22020703	LEGAL SERVICES	666,138
220208	FUEL & LUBRICANTS - GENERAL	2,916,415
22020801	MOTOR VEHICLE FUEL COST	1,888,102
22020803	PLANT / GENERATOR FUEL COST	921,682
22020806	COOKING GAS/FUEL COST	106,631
220209	FINANCIAL CHARGES - GENERAL	950,545
22020901	BANK CHARGES (OTHER THAN INTEREST)	325,237
22020902	INSURANCE PREMIUM	625,307
220210	MISCELLANEOUS	34,757,816
22021001	REFRESHMENT & MEALS	5,583,067
22021003	PUBLICITY & ADVERTISEMENTS	116,156
22021004	MEDICAL EXPENSES	5,978,526
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	19,437,512
22021006	POSTAGES & COURIER SERVICES	464,624
22021007	WELFARE PACKAGES	1,687,786
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	352,340
22021009	SPORTING ACTIVITIES	1,137,803
	TOTAL PERSONNEL	254,844,030
	TOTAL OVERHEAD	113,791,646
	TOTAL RECURRENT	368,635,676
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	368,635,676
0119009054	FOREIGN MISSION: KINGSTON	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	455,375,626
21	PERSONNEL COST	223,913,609
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	223,913,609
210201	ALLOWANCES	223,913,609
21020102	FOREIGN SERVICE	223,913,609
22	OTHER RECURRENT COSTS	131,462,017
2202	OVERHEAD COST	131,462,017
220201	TRAVEL & TRANSPORT - GENERAL	41,686,801
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,061,825
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	646,365
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	37,978,611
220202	UTILITIES - GENERAL	6,273,412
22020201	ELECTRICITY CHARGES	3,372,465
22020202	TELEPHONE CHARGES	1,192,738
22020203	INTERNET ACCESS CHARGES	200,629
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,331
22020205	WATER RATES	66,041
22020206	SEWERAGE CHARGES	1,241,209



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220203	MATERIALS & SUPPLIES - GENERAL		4,820,994
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		783,336
22020302	BOOKS		3,543
22020303	NEWSPAPERS		49,984
22020304	MAGAZINES & PERIODICALS		168,595
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,487,606
22020306	PRINTING OF SECURITY DOCUMENTS		158,678
22020307	DRUGS & MEDICAL SUPPLIES		540,999
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,628,253
220204	MAINTENANCE SERVICES - GENERAL		1,231,224
22020402	MAINTENANCE OF OFFICE FURNITURE		371,902
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		99,174
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,453
22020406	OTHER MAINTENANCE SERVICES		756,695
220205	TRAINING - GENERAL		29,780
22020501	LOCAL TRAINING		29,780
220206	OTHER SERVICES - GENERAL		61,594,249
22020601	SECURITY CHARGES		595,042
22020603	OFFICE RENT		5,157,034
22020604	RESIDENTIAL RENT		55,524,816
22020606	CLEANING AND FUMIGATION SERVICES		317,356
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		78,133
22020701	FINANCIAL CONSULTING		12,730
22020702	INFORMATION TECHNOLOGY CONSULTING		25,191
22020703	LEGAL SERVICES		40,212
220208	FUEL & LUBRICANTS - GENERAL		39,287
22020801	MOTOR VEHICLE FUEL COST		35,464
22020803	PLANT / GENERATOR FUEL COST		796
22020806	COOKING GAS/FUEL COST		3,026
220209	FINANCIAL CHARGES - GENERAL		8,536
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,041
22020902	INSURANCE PREMIUM		3,496
220210	MISCELLANEOUS		15,699,602
22021001	REFRESHMENT & MEALS		405,313
22021003	PUBLICITY & ADVERTISEMENTS		99,174
22021004	MEDICAL EXPENSES		1,911,026
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		12,562,007
22021006	POSTAGES & COURIER SERVICES		198,347
22021007	WELFARE PACKAGES		24,146
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		300,827
22021009	SPORTING ACTIVITIES		198,761
23	CAPITAL EXPENDITURE		100,000,000
2301	FIXED ASSETS PURCHASED		100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,000,000
23010105	CONSTRUCTION/PROVISION OF INFRASTRUCTURE		100,000,000
	TOTAL PERSONNEL		223,913,609
	TOTAL OVERHEAD		131,462,017
	TOTAL RECURRENT		355,375,626
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		455,375,626
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22582676	CONSTRUCTION OF NIS QUARTERS AND RENOVATION OF RESIDENTIAL QUARTERS		100,000,000
0119009055	FOREIGN MISSION: KINSHASA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		304,035,332
21	PERSONNEL COST		215,705,552
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		215,705,552
210201	ALLOWANCES		215,705,552
21020102	FOREIGN SERVICE		215,705,552
22	OTHER RECURRENT COSTS		88,329,780
2202	OVERHEAD COST		88,329,780
220201	TRAVEL& TRANSPORT - GENERAL		13,190,197



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	504,881
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,790,014
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,895,302
220202	UTILITIES - GENERAL	7,901,531
22020201	ELECTRICITY CHARGES	3,825,760
22020202	TELEPHONE CHARGES	1,068,747
22020203	INTERNET ACCESS CHARGES	272,291
22020204	SATELLITE BROADCASTING ACCESS CHARGES	426,480
22020205	WATER RATES	1,064,351
22020206	SEWERAGE CHARGES	1,243,902
220203	MATERIALS & SUPPLIES - GENERAL	6,377,149
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	836,517
22020303	NEWSPAPERS	92,899
22020304	MAGAZINES & PERIODICALS	151,045
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,319,424
22020306	PRINTING OF SECURITY DOCUMENTS	376,873
22020307	DRUGS & MEDICAL SUPPLIES	766,932
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,833,459
220204	MAINTENANCE SERVICES - GENERAL	3,981,249
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	941,834
22020402	MAINTENANCE OF OFFICE FURNITURE	177,700
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,132,404
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	223,976
22020405	MAINTENANCE OF PLANTS/GENERATORS	505,335
220205	TRAINING - GENERAL	402,488
22020501	LOCAL TRAINING	402,488
220206	OTHER SERVICES - GENERAL	26,028,946
22020601	SECURITY CHARGES	1,066,201
22020603	OFFICE RENT	8,994,487
22020604	RESIDENTIAL RENT	15,770,751
22020606	CLEANING AND FUMIGATION SERVICES	197,507
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,494,719
22020701	FINANCIAL CONSULTING	88,850
22020702	INFORMATION TECHNOLOGY CONSULTING	1,243,902
22020703	LEGAL SERVICES	161,967
220208	FUEL & LUBRICANTS - GENERAL	2,071,495
22020801	MOTOR VEHICLE FUEL COST	1,369,117
22020803	PLANT / GENERATOR FUEL COST	453,598
22020806	COOKING GAS/FUEL COST	248,780
220209	FINANCIAL CHARGES - GENERAL	1,174,534
22020901	BANK CHARGES (OTHER THAN INTEREST)	248,780
22020902	INSURANCE PREMIUM	925,754
220210	MISCELLANEOUS	25,707,473
22021001	REFRESHMENT & MEALS	2,669,291
22021003	PUBLICITY & ADVERTISEMENTS	111,248
22021004	MEDICAL EXPENSES	6,956,725
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	13,566,825
22021006	POSTAGES & COURIER SERVICES	161,967
22021007	WELFARE PACKAGES	1,782,267
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	385,017
22021009	SPORTING ACTIVITIES	74,134
	TOTAL PERSONNEL	215,705,552
	TOTAL OVERHEAD	88,329,780
	TOTAL RECURRENT	304,035,332
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	304,035,332
0119009056	FOREIGN MISSION: KUALA LUMPUR	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	413,074,567
21	PERSONNEL COST	306,000,860
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	306,000,860
210201	ALLOWANCES	306,000,860
21020102	FOREIGN SERVICE	306,000,860



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22	OTHER RECURRENT COSTS	107,073,707
2202	OVERHEAD COST	107,073,707
220201	TRAVEL & TRANSPORT - GENERAL	6,747,516
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,702,501
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,005,639
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,039,377
220202	UTILITIES - GENERAL	8,415,101
22020201	ELECTRICITY CHARGES	3,628,334
22020202	TELEPHONE CHARGES	1,283,228
22020203	INTERNET ACCESS CHARGES	217,240
22020204	SATELLITE BROADCASTING ACCESS CHARGES	512,151
22020205	WATER RATES	1,280,377
22020206	SEWERAGE CHARGES	1,493,773
220203	MATERIALS & SUPPLIES - GENERAL	20,908,377
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	893,407
22020303	NEWSPAPERS	53,776
22020304	MAGAZINES & PERIODICALS	341,212
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,584,466
22020306	PRINTING OF SECURITY DOCUMENTS	341,434
22020307	DRUGS & MEDICAL SUPPLIES	921,148
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	16,772,934
220204	MAINTENANCE SERVICES - GENERAL	1,698,677
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	631,697
22020402	MAINTENANCE OF OFFICE FURNITURE	213,396
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	640,188
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	213,396
220205	TRAINING - GENERAL	3,791,343
22020501	LOCAL TRAINING	3,791,343
220206	OTHER SERVICES - GENERAL	26,876,916
22020601	SECURITY CHARGES	1,621,811
22020603	OFFICE RENT	10,600,290
22020604	RESIDENTIAL RENT	14,654,816
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,459,979
22020701	FINANCIAL CONSULTING	106,698
22020702	INFORMATION TECHNOLOGY CONSULTING	149,377
22020703	LEGAL SERVICES	106,698
22020708	MEDICAL CONSULTING	4,097,205
220208	FUEL & LUBRICANTS - GENERAL	780,816
22020801	MOTOR VEHICLE FUEL COST	682,867
22020806	COOKING GAS/FUEL COST	97,949
220209	FINANCIAL CHARGES - GENERAL	832,244
22020901	BANK CHARGES (OTHER THAN INTEREST)	298,754
22020902	INSURANCE PREMIUM	533,490
220210	MISCELLANEOUS	32,562,738
22021001	REFRESHMENT & MEALS	6,572,600
22021003	PUBLICITY & ADVERTISEMENTS	106,698
22021004	MEDICAL EXPENSES	6,124,953
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	17,162,169
22021006	POSTAGES & COURIER SERVICES	213,396
22021007	WELFARE PACKAGES	1,707,168
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	462,358
22021009	SPORTING ACTIVITIES	213,396
	TOTAL PERSONNEL	306,000,860
	TOTAL OVERHEAD	107,073,707
	TOTAL RECURRENT	413,074,567
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	413,074,567
0119009057	FOREIGN MISSION: KUWAIT	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	306,083,958
21	PERSONNEL COST	189,890,679
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	189,890,679
210201	ALLOWANCES	189,890,679



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21020102	FOREIGN SERVICE		189,890,679
22	OTHER RECURRENT COSTS		99,732,279
2202	OVERHEAD COST		99,732,279
220201	TRAVEL & TRANSPORT - GENERAL		7,444,201
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		955,594
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		455,481
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,033,126
220202	UTILITIES - GENERAL		7,576,371
22020201	ELECTRICITY CHARGES		3,217,079
22020202	TELEPHONE CHARGES		1,192,733
22020203	INTERNET ACCESS CHARGES		200,644
22020204	SATELLITE BROADCASTING ACCESS CHARGES		434,355
22020205	WATER RATES		1,190,085
22020206	SEWERAGE CHARGES		1,341,475
220203	MATERIALS & SUPPLIES - GENERAL		10,069,626
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		830,402
22020303	NEWSPAPERS		49,981
22020304	MAGAZINES & PERIODICALS		317,149
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,003,157
22020306	PRINTING OF SECURITY DOCUMENTS		317,356
22020307	DRUGS & MEDICAL SUPPLIES		856,186
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,695,395
220204	MAINTENANCE SERVICES - GENERAL		2,056,352
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		939,145
22020402	MAINTENANCE OF OFFICE FURNITURE		198,347
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		720,512
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		198,347
220205	TRAINING - GENERAL		1,645,687
22020501	LOCAL TRAINING		1,645,687
220206	OTHER SERVICES - GENERAL		27,119,368
22020601	SECURITY CHARGES		2,598,803
22020603	OFFICE RENT		9,852,761
22020604	RESIDENTIAL RENT		14,350,449
22020605	SECURITY VOTE (INCLUDING OPERATION)		317,356
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		416,074
22020701	FINANCIAL CONSULTING		99,174
22020702	INFORMATION TECHNOLOGY CONSULTING		138,843
22020703	LEGAL SERVICES		178,057
220208	FUEL & LUBRICANTS - GENERAL		1,218,804
22020801	MOTOR VEHICLE FUEL COST		939,934
22020806	COOKING GAS/FUEL COST		278,870
220209	FINANCIAL CHARGES - GENERAL		7,338,631
22020901	BANK CHARGES (OTHER THAN INTEREST)		277,686
22020902	INSURANCE PREMIUM		7,060,945
220210	MISCELLANEOUS		34,847,163
22021001	REFRESHMENT & MEALS		3,150,795
22021003	PUBLICITY & ADVERTISEMENTS		99,174
22021004	MEDICAL EXPENSES		7,021,141
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		15,461,607
22021006	POSTAGES & COURIER SERVICES		198,347
22021007	WELFARE PACKAGES		8,287,998
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		429,753
22021009	SPORTING ACTIVITIES		198,347
23	CAPITAL EXPENDITURE		16,461,000
2301	FIXED ASSETS PURCHASED		16,461,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,461,000
23010105	PURCHASE OF MOTOR VEHICLES		16,461,000
	TOTAL PERSONNEL		189,890,679
	TOTAL OVERHEAD		99,732,279
	TOTAL RECURRENT		289,622,958
	TOTAL CAPITAL		16,461,000
	TOTAL ALLOCATION		306,083,958
0119009057	FOREIGN MISSION: KUWAIT		



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3125038	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	16,461,000
0119009058	FOREIGN MISSION: LIBREVILLE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		301,308,156
21	PERSONNEL COST		206,366,741
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		206,366,741
210201	ALLOWANCES		206,366,741
21020102	FOREIGN SERVICE		206,366,741
22	OTHER RECURRENT COSTS		94,941,415
2202	OVERHEAD COST		94,941,415
220201	TRAVEL & TRANSPORT - GENERAL		11,343,723
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,071,614
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,675,707
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,596,402
220202	UTILITIES - GENERAL		9,332,421
22020201	ELECTRICITY CHARGES		4,781,181
22020202	TELEPHONE CHARGES		1,192,735
22020203	INTERNET ACCESS CHARGES		200,648
22020204	SATELLITE BROADCASTING ACCESS CHARGES		476,034
22020205	WATER RATES		1,190,085
22020206	SEWERAGE CHARGES		1,491,738
220203	MATERIALS & SUPPLIES - GENERAL		5,977,292
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		830,407
22020303	NEWSPAPERS		49,984
22020304	MAGAZINES & PERIODICALS		168,595
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,473,763
22020306	PRINTING OF SECURITY DOCUMENTS		317,356
22020307	DRUGS & MEDICAL SUPPLIES		856,192
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,280,996
220204	MAINTENANCE SERVICES - GENERAL		4,384,028
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,113,362
22020402	MAINTENANCE OF OFFICE FURNITURE		198,347
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,785,127
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		188,017
22020405	MAINTENANCE OF PLANTS/GENERATORS		99,174
220205	TRAINING - GENERAL		4,076,438
22020501	LOCAL TRAINING		4,076,438
220206	OTHER SERVICES - GENERAL		26,772,155
22020601	SECURITY CHARGES		1,190,085
22020603	OFFICE RENT		11,336,325
22020604	RESIDENTIAL RENT		13,611,032
22020606	CLEANING AND FUMIGATION SERVICES		634,712
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		361,984
22020701	FINANCIAL CONSULTING		123,967
22020702	INFORMATION TECHNOLOGY CONSULTING		138,843
22020703	LEGAL SERVICES		99,174
220208	FUEL & LUBRICANTS - GENERAL		2,451,827
22020801	MOTOR VEHICLE FUEL COST		2,043,430
22020803	PLANT / GENERATOR FUEL COST		317,356
22020806	COOKING GAS/FUEL COST		91,042
220209	FINANCIAL CHARGES - GENERAL		806,613
22020901	BANK CHARGES (OTHER THAN INTEREST)		277,686
22020902	INSURANCE PREMIUM		528,926
220210	MISCELLANEOUS		29,434,934
22021001	REFRESHMENT & MEALS		6,090,169
22021003	PUBLICITY & ADVERTISEMENTS		99,174
22021004	MEDICAL EXPENSES		4,740,955
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		14,117,231
22021006	POSTAGES & COURIER SERVICES		188,017
22021007	WELFARE PACKAGES		1,785,127
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		429,753
22021009	SPORTING ACTIVITIES		1,984,508



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
	TOTAL PERSONNEL	206,366,741
	TOTAL OVERHEAD	94,941,415
	TOTAL RECURRENT	301,308,156
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	301,308,156
0119009059	FOREIGN MISSION: LISBON	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	343,710,977
21	PERSONNEL COST	232,642,304
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	232,642,304
210201	ALLOWANCES	232,642,304
21020102	FOREIGN SERVICE	232,642,304
22	OTHER RECURRENT COSTS	111,068,673
2202	OVERHEAD COST	111,068,673
220201	TRAVEL & TRANSPORT - GENERAL	9,951,711
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,547,418
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	932,481
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,471,812
220202	UTILITIES - GENERAL	7,809,307
22020201	ELECTRICITY CHARGES	3,455,314
22020202	TELEPHONE CHARGES	1,222,039
22020203	INTERNET ACCESS CHARGES	205,577
22020204	SATELLITE BROADCASTING ACCESS CHARGES	487,729
22020205	WATER RATES	1,219,323
22020206	SEWERAGE CHARGES	1,219,323
220203	MATERIALS & SUPPLIES - GENERAL	9,102,431
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,982,575
22020303	NEWSPAPERS	51,212
22020304	MAGAZINES & PERIODICALS	172,737
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,508,913
22020306	PRINTING OF SECURITY DOCUMENTS	325,153
22020307	DRUGS & MEDICAL SUPPLIES	877,222
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,184,620
220204	MAINTENANCE SERVICES - GENERAL	2,930,440
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,203,066
22020402	MAINTENANCE OF OFFICE FURNITURE	203,220
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,219,323
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	203,220
22020405	MAINTENANCE OF PLANTS/GENERATORS	101,611
220205	TRAINING - GENERAL	4,162,905
22020501	LOCAL TRAINING	4,162,905
220206	OTHER SERVICES - GENERAL	36,505,745
22020601	SECURITY CHARGES	1,219,323
22020603	OFFICE RENT	11,963,242
22020604	RESIDENTIAL RENT	22,998,238
22020606	CLEANING AND FUMIGATION SERVICES	324,941
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	345,476
22020701	FINANCIAL CONSULTING	101,611
22020702	INFORMATION TECHNOLOGY CONSULTING	142,255
22020703	LEGAL SERVICES	101,611
220208	FUEL & LUBRICANTS - GENERAL	1,309,939
22020801	MOTOR VEHICLE FUEL COST	1,300,611
22020806	COOKING GAS/FUEL COST	9,328
220209	FINANCIAL CHARGES - GENERAL	792,560
22020901	BANK CHARGES (OTHER THAN INTEREST)	284,508
22020902	INSURANCE PREMIUM	508,051
220210	MISCELLANEOUS	38,158,160
22021001	REFRESHMENT & MEALS	5,288,738
22021003	PUBLICITY & ADVERTISEMENTS	101,923
22021004	MEDICAL EXPENSES	5,852,752
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	21,525,702
22021006	POSTAGES & COURIER SERVICES	203,534
22021007	WELFARE PACKAGES	2,438,647



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		308,218
22021009	SPORTING ACTIVITIES		2,438,647
	TOTAL PERSONNEL		232,642,304
	TOTAL OVERHEAD		111,068,673
	TOTAL RECURRENT		343,710,977
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		343,710,977
0119009060	FOREIGN MISSION: LOME		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		307,693,429
21	PERSONNEL COST		211,351,708
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		211,351,708
210201	ALLOWANCES		211,351,708
21020102	FOREIGN SERVICE		211,351,708
22	OTHER RECURRENT COSTS		96,341,721
2202	OVERHEAD COST		96,341,721
220201	TRAVEL & TRANSPORT - GENERAL		8,814,733
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,415,724
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		766,826
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,632,183
220202	UTILITIES - GENERAL		8,504,059
22020201	ELECTRICITY CHARGES		4,056,633
22020202	TELEPHONE CHARGES		1,192,212
22020203	INTERNET ACCESS CHARGES		200,653
22020204	SATELLITE BROADCASTING ACCESS CHARGES		476,043
22020205	WATER RATES		1,190,085
22020206	SEWERAGE CHARGES		1,388,432
220203	MATERIALS & SUPPLIES - GENERAL		5,858,487
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		830,510
22020303	NEWSPAPERS		49,981
22020304	MAGAZINES & PERIODICALS		168,595
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,472,626
22020306	PRINTING OF SECURITY DOCUMENTS		348,348
22020307	DRUGS & MEDICAL SUPPLIES		856,190
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,132,235
220204	MAINTENANCE SERVICES - GENERAL		5,106,612
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,430,989
22020402	MAINTENANCE OF OFFICE FURNITURE		188,017
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,190,085
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		198,347
22020405	MAINTENANCE OF PLANTS/GENERATORS		99,174
220205	TRAINING - GENERAL		4,063,085
22020501	LOCAL TRAINING		4,063,085
220206	OTHER SERVICES - GENERAL		32,389,542
22020601	SECURITY CHARGES		1,190,085
22020603	OFFICE RENT		14,548,487
22020604	RESIDENTIAL RENT		16,333,614
22020606	CLEANING AND FUMIGATION SERVICES		317,356
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		337,191
22020701	FINANCIAL CONSULTING		99,174
22020702	INFORMATION TECHNOLOGY CONSULTING		138,843
22020703	LEGAL SERVICES		99,174
220208	FUEL & LUBRICANTS - GENERAL		408,397
22020801	MOTOR VEHICLE FUEL COST		158,678
22020803	PLANT / GENERATOR FUEL COST		158,678
22020806	COOKING GAS/FUEL COST		91,041
220209	FINANCIAL CHARGES - GENERAL		806,613
22020901	BANK CHARGES (OTHER THAN INTEREST)		277,686
22020902	INSURANCE PREMIUM		528,926
220210	MISCELLANEOUS		30,053,001
22021001	REFRESHMENT & MEALS		3,272,733
22021003	PUBLICITY & ADVERTISEMENTS		1,277,764
22021004	MEDICAL EXPENSES		5,785,135



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		15,793,696
22021006	POSTAGES & COURIER SERVICES		198,347
22021007	WELFARE PACKAGES		1,441,024
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		300,827
22021009	SPORTING ACTIVITIES		1,983,475
	TOTAL PERSONNEL		211,351,708
	TOTAL OVERHEAD		96,341,721
	TOTAL RECURRENT		307,693,429
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		307,693,429
0119009061	FOREIGN MISSION: LONDON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,446,083,906
21	PERSONNEL COST		1,108,300,236
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,108,300,236
210201	ALLOWANCES		1,108,300,236
21020102	FOREIGN SERVICE		1,108,300,236
22	OTHER RECURRENT COSTS		337,783,670
2202	OVERHEAD COST		337,783,670
220201	TRAVEL & TRANSPORT - GENERAL		36,109,149
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,602,801
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,371,527
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,134,821
220202	UTILITIES - GENERAL		18,402,232
22020201	ELECTRICITY CHARGES		7,828,795
22020202	TELEPHONE CHARGES		1,646,491
22020203	INTERNET ACCESS CHARGES		2,790,010
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,769,728
22020205	WATER RATES		2,758,365
22020206	SEWERAGE CHARGES		1,608,844
220203	MATERIALS & SUPPLIES - GENERAL		49,889,171
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,636,339
22020303	NEWSPAPERS		127,415
22020304	MAGAZINES & PERIODICALS		1,289,373
22020305	PRINTING OF NON SECURITY DOCUMENTS		27,304,372
22020306	PRINTING OF SECURITY DOCUMENTS		1,941,643
22020307	DRUGS & MEDICAL SUPPLIES		2,001,047
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		13,588,982
220204	MAINTENANCE SERVICES - GENERAL		12,580,748
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,496,314
22020402	MAINTENANCE OF OFFICE FURNITURE		758,455
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,567,525
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		758,455
220205	TRAINING - GENERAL		9,389,673
22020501	LOCAL TRAINING		9,389,673
220206	OTHER SERVICES - GENERAL		65,404,467
22020601	SECURITY CHARGES		5,056,365
22020604	RESIDENTIAL RENT		59,134,574
22020606	CLEANING AND FUMIGATION SERVICES		1,213,527
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,623,315
22020701	FINANCIAL CONSULTING		2,485,633
22020702	INFORMATION TECHNOLOGY CONSULTING		505,637
22020703	LEGAL SERVICES		632,046
220208	FUEL & LUBRICANTS - GENERAL		3,511,690
22020801	MOTOR VEHICLE FUEL COST		3,009,112
22020806	COOKING GAS/FUEL COST		502,578
220209	FINANCIAL CHARGES - GENERAL		353,945
22020901	BANK CHARGES (OTHER THAN INTEREST)		353,945
220210	MISCELLANEOUS		138,519,280
22021001	REFRESHMENT & MEALS		16,686,005
22021003	PUBLICITY & ADVERTISEMENTS		252,818
22021004	MEDICAL EXPENSES		23,898,099
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		88,564,242



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22021006	POSTAGES & COURIER SERVICES	239,650
22021007	WELFARE PACKAGES	3,033,819
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,041,101
22021009	SPORTING ACTIVITIES	4,803,547
	TOTAL PERSONNEL	1,108,300,236
	TOTAL OVERHEAD	337,783,670
	TOTAL RECURRENT	1,446,083,906
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,446,083,906
0119009062	FOREIGN MISSION: LUANDA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	252,892,085
21	PERSONNEL COST	158,008,703
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	158,008,703
210201	ALLOWANCES	158,008,703
21020102	FOREIGN SERVICE	158,008,703
22	OTHER RECURRENT COSTS	94,883,382
2202	OVERHEAD COST	94,883,382
220201	TRAVEL & TRANSPORT - GENERAL	4,198,913
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,221,043
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	277,263
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,700,606
220202	UTILITIES - GENERAL	9,922,333
22020201	ELECTRICITY CHARGES	5,773,566
22020202	TELEPHONE CHARGES	1,112,514
22020203	INTERNET ACCESS CHARGES	187,152
22020204	SATELLITE BROADCASTING ACCESS CHARGES	444,016
22020205	WATER RATES	1,110,039
22020206	SEWERAGE CHARGES	1,295,046
220203	MATERIALS & SUPPLIES - GENERAL	5,435,530
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	774,549
22020303	NEWSPAPERS	46,621
22020304	MAGAZINES & PERIODICALS	157,256
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,373,673
22020306	PRINTING OF SECURITY DOCUMENTS	296,011
22020307	DRUGS & MEDICAL SUPPLIES	798,600
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,988,820
220204	MAINTENANCE SERVICES - GENERAL	2,388,199
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	815,643
22020402	MAINTENANCE OF OFFICE FURNITURE	185,007
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,110,039
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	185,007
22020405	MAINTENANCE OF PLANTS/GENERATORS	92,503
220205	TRAINING - GENERAL	4,429,180
22020501	LOCAL TRAINING	4,429,180
220206	OTHER SERVICES - GENERAL	38,442,965
22020601	SECURITY CHARGES	1,110,039
22020603	OFFICE RENT	13,569,951
22020604	RESIDENTIAL RENT	23,466,964
22020606	CLEANING AND FUMIGATION SERVICES	296,011
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	314,510
22020701	FINANCIAL CONSULTING	92,503
22020702	INFORMATION TECHNOLOGY CONSULTING	129,504
22020703	LEGAL SERVICES	92,503
220208	FUEL & LUBRICANTS - GENERAL	972,756
22020801	MOTOR VEHICLE FUEL COST	592,021
22020803	PLANT / GENERATOR FUEL COST	295,818
22020806	COOKING GAS/FUEL COST	84,918
220209	FINANCIAL CHARGES - GENERAL	752,360
22020901	BANK CHARGES (OTHER THAN INTEREST)	259,009
22020902	INSURANCE PREMIUM	493,351
220210	MISCELLANEOUS	28,026,635
22021001	REFRESHMENT & MEALS	4,070,144



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS	92,503
22021004	MEDICAL EXPENSES	3,996,142
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	17,551,861
22021006	POSTAGES & COURIER SERVICES	185,007
22021007	WELFARE PACKAGES	1,665,378
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	280,593
22021009	SPORTING ACTIVITIES	185,007
	TOTAL PERSONNEL	158,008,703
	TOTAL OVERHEAD	94,883,382
	TOTAL RECURRENT	252,892,085
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	252,892,085
0119009063	FOREIGN MISSION: LUSAKA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	283,711,330
21	PERSONNEL COST	187,924,552
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	187,924,552
210201	ALLOWANCES	187,924,552
21020102	FOREIGN SERVICE	187,924,552
22	OTHER RECURRENT COSTS	95,786,778
2202	OVERHEAD COST	95,786,778
220201	TRAVEL & TRANSPORT - GENERAL	5,187,176
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,994,580
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	297,253
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,895,343
220202	UTILITIES - GENERAL	9,698,783
22020201	ELECTRICITY CHARGES	4,311,607
22020202	TELEPHONE CHARGES	1,192,733
22020203	INTERNET ACCESS CHARGES	1,139,789
22020204	SATELLITE BROADCASTING ACCESS CHARGES	476,137
22020205	WATER RATES	1,190,085
22020206	SEWERAGE CHARGES	1,388,432
220203	MATERIALS & SUPPLIES - GENERAL	5,826,789
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	830,397
22020303	NEWSPAPERS	49,981
22020304	MAGAZINES & PERIODICALS	168,595
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,472,730
22020306	PRINTING OF SECURITY DOCUMENTS	317,356
22020307	DRUGS & MEDICAL SUPPLIES	856,528
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,131,202
220204	MAINTENANCE SERVICES - GENERAL	3,704,294
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,350,232
22020402	MAINTENANCE OF OFFICE FURNITURE	595,042
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,190,085
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	188,017
22020405	MAINTENANCE OF PLANTS/GENERATORS	380,918
220205	TRAINING - GENERAL	4,063,081
22020501	LOCAL TRAINING	4,063,081
220206	OTHER SERVICES - GENERAL	35,306,409
22020601	SECURITY CHARGES	1,190,085
22020603	OFFICE RENT	15,481,879
22020604	RESIDENTIAL RENT	18,317,089
22020606	CLEANING AND FUMIGATION SERVICES	317,356
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	337,191
22020701	FINANCIAL CONSULTING	99,174
22020702	INFORMATION TECHNOLOGY CONSULTING	138,843
22020703	LEGAL SERVICES	99,174
220208	FUEL & LUBRICANTS - GENERAL	2,927,860
22020801	MOTOR VEHICLE FUEL COST	2,519,463
22020803	PLANT / GENERATOR FUEL COST	317,356
22020806	COOKING GAS/FUEL COST	91,041
220209	FINANCIAL CHARGES - GENERAL	806,613
22020901	BANK CHARGES (OTHER THAN INTEREST)	277,686



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		528,926
220210	MISCELLANEOUS		27,928,583
22021001	REFRESHMENT & MEALS		4,700,384
22021003	PUBLICITY & ADVERTISEMENTS		624,053
22021004	MEDICAL EXPENSES		4,715,007
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		16,001,532
22021006	POSTAGES & COURIER SERVICES		198,347
22021007	WELFARE PACKAGES		1,190,085
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		300,827
22021009	SPORTING ACTIVITIES		198,347
	TOTAL PERSONNEL		187,924,552
	TOTAL OVERHEAD		95,786,778
	TOTAL RECURRENT		283,711,330
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		283,711,330
0119009064	FOREIGN MISSION: MADRID		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		839,833,474
21	PERSONNEL COST		741,362,060
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		741,362,060
210201	ALLOWANCES		741,362,060
21020102	FOREIGN SERVICE		741,362,060
22	OTHER RECURRENT COSTS		98,471,414
2202	OVERHEAD COST		98,471,414
220201	TRAVEL & TRANSPORT - GENERAL		7,592,736
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,352,169
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		300,763
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,939,805
220202	UTILITIES - GENERAL		6,811,070
22020201	ELECTRICITY CHARGES		2,207,420
22020202	TELEPHONE CHARGES		1,234,559
22020203	INTERNET ACCESS CHARGES		207,662
22020204	SATELLITE BROADCASTING ACCESS CHARGES		492,691
22020205	WATER RATES		1,231,726
22020206	SEWERAGE CHARGES		1,437,013
220203	MATERIALS & SUPPLIES - GENERAL		4,735,111
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,394,059
22020303	NEWSPAPERS		53,888
22020304	MAGAZINES & PERIODICALS		181,765
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,154,743
22020306	PRINTING OF SECURITY DOCUMENTS		327,177
22020307	DRUGS & MEDICAL SUPPLIES		443,075
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,180,404
220204	MAINTENANCE SERVICES - GENERAL		3,853,762
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		607,651
22020402	MAINTENANCE OF OFFICE FURNITURE		739,891
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,300,933
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		205,287
220205	TRAINING - GENERAL		4,222,938
22020501	LOCAL TRAINING		4,222,938
220206	OTHER SERVICES - GENERAL		31,719,046
22020601	SECURITY CHARGES		1,231,726
22020603	OFFICE RENT		15,046,846
22020604	RESIDENTIAL RENT		15,112,014
22020606	CLEANING AND FUMIGATION SERVICES		328,460
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,779,004
22020701	FINANCIAL CONSULTING		102,644
22020702	INFORMATION TECHNOLOGY CONSULTING		143,702
22020703	LEGAL SERVICES		2,532,658
220208	FUEL & LUBRICANTS - GENERAL		1,408,068
22020801	MOTOR VEHICLE FUEL COST		1,313,841
22020806	COOKING GAS/FUEL COST		94,227
220209	FINANCIAL CHARGES - GENERAL		3,773,016



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)	287,403
22020902	INSURANCE PREMIUM	3,485,613
220210	MISCELLANEOUS	31,576,663
22021001	REFRESHMENT & MEALS	4,516,329
22021003	PUBLICITY & ADVERTISEMENTS	102,644
22021004	MEDICAL EXPENSES	4,308,475
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	17,205,672
22021006	POSTAGES & COURIER SERVICES	205,287
22021007	WELFARE PACKAGES	2,463,452
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	311,353
22021009	SPORTING ACTIVITIES	2,463,452
	TOTAL PERSONNEL	741,362,060
	TOTAL OVERHEAD	98,471,414
	TOTAL RECURRENT	839,833,474
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	839,833,474
0119009065	FOREIGN MISSION: MALABO	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	386,915,848
21	PERSONNEL COST	230,606,612
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	230,606,612
210201	ALLOWANCES	230,606,612
21020102	FOREIGN SERVICE	230,606,612
22	OTHER RECURRENT COSTS	96,309,236
2202	OVERHEAD COST	96,309,236
220201	TRAVEL & TRANSPORT - GENERAL	4,077,499
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,335,711
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	268,615
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,473,173
220202	UTILITIES - GENERAL	9,540,945
22020201	ELECTRICITY CHARGES	5,520,960
22020202	TELEPHONE CHARGES	1,077,871
22020203	INTERNET ACCESS CHARGES	181,630
22020204	SATELLITE BROADCASTING ACCESS CHARGES	430,284
22020205	WATER RATES	1,075,477
22020206	SEWERAGE CHARGES	1,254,724
220203	MATERIALS & SUPPLIES - GENERAL	6,046,020
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	843,790
22020303	NEWSPAPERS	264,948
22020304	MAGAZINES & PERIODICALS	152,359
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,330,903
22020306	PRINTING OF SECURITY DOCUMENTS	286,607
22020307	DRUGS & MEDICAL SUPPLIES	1,240,516
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,926,897
220204	MAINTENANCE SERVICES - GENERAL	18,241,694
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	795,851
22020402	MAINTENANCE OF OFFICE FURNITURE	179,246
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13,906,136
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	179,246
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,181,215
220205	TRAINING - GENERAL	1,562,549
22020501	LOCAL TRAINING	1,562,549
220206	OTHER SERVICES - GENERAL	25,255,874
22020601	SECURITY CHARGES	1,075,477
22020603	OFFICE RENT	9,271,799
22020604	RESIDENTIAL RENT	14,621,990
22020606	CLEANING AND FUMIGATION SERVICES	286,607
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	304,719
22020701	FINANCIAL CONSULTING	125,472
22020702	INFORMATION TECHNOLOGY CONSULTING	89,623
22020703	LEGAL SERVICES	89,623
220208	FUEL & LUBRICANTS - GENERAL	2,903,156
22020801	MOTOR VEHICLE FUEL COST	1,507,162



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020803	PLANT / GENERATOR FUEL COST		1,220,368
22020806	COOKING GAS/FUEL COST		175,626
220209	FINANCIAL CHARGES - GENERAL		1,662,509
22020901	BANK CHARGES (OTHER THAN INTEREST)		250,945
22020902	INSURANCE PREMIUM		1,411,564
220210	MISCELLANEOUS		26,714,272
22021001	REFRESHMENT & MEALS		5,520,783
22021003	PUBLICITY & ADVERTISEMENTS		89,623
22021004	MEDICAL EXPENSES		4,091,295
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		14,624,862
22021006	POSTAGES & COURIER SERVICES		179,246
22021007	WELFARE PACKAGES		1,757,360
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		271,857
22021009	SPORTING ACTIVITIES		179,246
23	CAPITAL EXPENDITURE		60,000,000
2301	FIXED ASSETS PURCHASED		12,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,000,000
23010105	PURCHASE OF MOTOR VEHICLES		12,000,000
2302	CONSTRUCTION / PROVISION		48,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		48,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		48,000,000
	TOTAL PERSONNEL		230,606,612
	TOTAL OVERHEAD		96,309,236
	TOTAL RECURRENT		326,915,848
	TOTAL CAPITAL		60,000,000
	TOTAL ALLOCATION		386,915,848
0119009065	FOREIGN MISSION: MALABO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27137102	COMPLETION OF 1 DUPLEX STAFF QUARTERS AND CHANCERY	ONGOING	48,000,000
ERGP30137107	PURCHASE OF VEHICLES	ONGOING	12,000,000
0119009066	FOREIGN MISSION: MANILLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		327,440,693
21	PERSONNEL COST		208,093,163
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		208,093,163
210201	ALLOWANCES		208,093,163
21020102	FOREIGN SERVICE		208,093,163
22	OTHER RECURRENT COSTS		95,167,530
2202	OVERHEAD COST		95,167,530
220201	TRAVEL & TRANSPORT - GENERAL		5,867,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,994,632
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		297,257
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,575,411
220202	UTILITIES - GENERAL		10,557,171
22020201	ELECTRICITY CHARGES		6,109,301
22020202	TELEPHONE CHARGES		1,192,221
22020203	INTERNET ACCESS CHARGES		200,995
22020204	SATELLITE BROADCASTING ACCESS CHARGES		476,137
22020205	WATER RATES		1,190,085
22020206	SEWERAGE CHARGES		1,388,432
220203	MATERIALS & SUPPLIES - GENERAL		5,908,860
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		830,415
22020303	NEWSPAPERS		62,489
22020304	MAGAZINES & PERIODICALS		168,595
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,487,606
22020306	PRINTING OF SECURITY DOCUMENTS		316,116
22020307	DRUGS & MEDICAL SUPPLIES		911,661
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,131,977
220204	MAINTENANCE SERVICES - GENERAL		2,467,453
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		880,673
22020402	MAINTENANCE OF OFFICE FURNITURE		198,347
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,190,085
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		198,347



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220205	TRAINING - GENERAL		4,026,327
22020501	LOCAL TRAINING		4,026,327
220206	OTHER SERVICES - GENERAL		36,720,880
22020601	SECURITY CHARGES		1,190,085
22020603	OFFICE RENT		18,305,068
22020604	RESIDENTIAL RENT		16,908,371
22020606	CLEANING AND FUMIGATION SERVICES		317,356
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		337,295
22020701	FINANCIAL CONSULTING		99,174
22020702	INFORMATION TECHNOLOGY CONSULTING		138,843
22020703	LEGAL SERVICES		99,277
220208	FUEL & LUBRICANTS - GENERAL		2,138,265
22020801	MOTOR VEHICLE FUEL COST		2,043,430
22020806	COOKING GAS/FUEL COST		94,835
220209	FINANCIAL CHARGES - GENERAL		773,555
22020901	BANK CHARGES (OTHER THAN INTEREST)		277,686
22020902	INSURANCE PREMIUM		495,869
220210	MISCELLANEOUS		26,370,425
22021001	REFRESHMENT & MEALS		4,363,645
22021003	PUBLICITY & ADVERTISEMENTS		99,174
22021004	MEDICAL EXPENSES		3,332,237
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		16,092,720
22021006	POSTAGES & COURIER SERVICES		198,347
22021007	WELFARE PACKAGES		1,785,127
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		300,827
22021009	SPORTING ACTIVITIES		198,347
23	CAPITAL EXPENDITURE		24,180,000
2301	FIXED ASSETS PURCHASED		24,180,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,180,000
23010105	PURCHASE OF MOTOR VEHICLES		24,180,000
	TOTAL PERSONNEL		208,093,163
	TOTAL OVERHEAD		95,167,530
	TOTAL RECURRENT		303,260,693
	TOTAL CAPITAL		24,180,000
	TOTAL ALLOCATION		327,440,693
0119009066	FOREIGN MISSION: MANILLA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3131388	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	24,180,000
0119009067	FOREIGN MISSION: MAPUTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		332,943,532
21	PERSONNEL COST		237,653,635
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		237,653,635
210201	ALLOWANCES		237,653,635
21020102	FOREIGN SERVICE		237,653,635
22	OTHER RECURRENT COSTS		95,289,897
2202	OVERHEAD COST		95,289,897
220201	TRAVEL & TRANSPORT - GENERAL		8,393,858
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,994,854
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,451,035
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,947,969
220202	UTILITIES - GENERAL		10,168,252
22020201	ELECTRICITY CHARGES		5,720,324
22020202	TELEPHONE CHARGES		1,192,733
22020203	INTERNET ACCESS CHARGES		200,644
22020204	SATELLITE BROADCASTING ACCESS CHARGES		476,034
22020205	WATER RATES		1,190,085
22020206	SEWERAGE CHARGES		1,388,432
220203	MATERIALS & SUPPLIES - GENERAL		6,345,058
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,346,937
22020303	NEWSPAPERS		51,015
22020304	MAGAZINES & PERIODICALS		168,595
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,472,730



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		317,356
22020307	DRUGS & MEDICAL SUPPLIES		856,190
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,132,235
220204	MAINTENANCE SERVICES - GENERAL		3,807,037
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,350,232
22020402	MAINTENANCE OF OFFICE FURNITURE		433,134
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,190,085
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		405,711
22020405	MAINTENANCE OF PLANTS/GENERATORS		427,875
220205	TRAINING - GENERAL		4,063,081
22020501	LOCAL TRAINING		4,063,081
220206	OTHER SERVICES - GENERAL		30,292,411
22020601	SECURITY CHARGES		866,267
22020603	OFFICE RENT		12,670,196
22020604	RESIDENTIAL RENT		16,438,798
22020606	CLEANING AND FUMIGATION SERVICES		317,149
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		554,979
22020701	FINANCIAL CONSULTING		129,133
22020702	INFORMATION TECHNOLOGY CONSULTING		138,843
22020703	LEGAL SERVICES		287,003
220208	FUEL & LUBRICANTS - GENERAL		1,723,200
22020801	MOTOR VEHICLE FUEL COST		1,256,501
22020806	COOKING GAS/FUEL COST		466,699
220209	FINANCIAL CHARGES - GENERAL		806,303
22020901	BANK CHARGES (OTHER THAN INTEREST)		277,376
22020902	INSURANCE PREMIUM		528,926
220210	MISCELLANEOUS		29,135,719
22021001	REFRESHMENT & MEALS		6,109,102
22021003	PUBLICITY & ADVERTISEMENTS		99,174
22021004	MEDICAL EXPENSES		6,123,828
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		14,677,992
22021006	POSTAGES & COURIER SERVICES		198,347
22021007	WELFARE PACKAGES		1,428,102
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		300,827
22021009	SPORTING ACTIVITIES		198,347
	TOTAL PERSONNEL		237,653,635
	TOTAL OVERHEAD		95,289,897
	TOTAL RECURRENT		332,943,532
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		332,943,532
0119009068	FOREIGN MISSION: MEXICO CITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		342,126,035
21	PERSONNEL COST		233,873,869
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		233,873,869
210201	ALLOWANCES		233,873,869
21020102	FOREIGN SERVICE		233,873,869
22	OTHER RECURRENT COSTS		108,252,166
2202	OVERHEAD COST		108,252,166
220201	TRAVEL & TRANSPORT - GENERAL		5,436,153
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,157,928
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		114,321
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,163,904
220202	UTILITIES - GENERAL		18,332,955
22020201	ELECTRICITY CHARGES		7,873,080
22020202	TELEPHONE CHARGES		2,784,464
22020203	INTERNET ACCESS CHARGES		468,418
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,187,395
22020205	WATER RATES		2,778,276
22020206	SEWERAGE CHARGES		3,241,322
220203	MATERIALS & SUPPLIES - GENERAL		8,239,262
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		37,623
22020303	NEWSPAPERS		1,999,844



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
22020304	MAGAZINES & PERIODICALS	18,522
22020305	PRINTING OF NON SECURITY DOCUMENTS	740,874
22020306	PRINTING OF SECURITY DOCUMENTS	144,702
22020307	DRUGS & MEDICAL SUPPLIES	3,299,203
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,998,495
220204	MAINTENANCE SERVICES - GENERAL	7,350,248
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,998,495
22020402	MAINTENANCE OF OFFICE FURNITURE	259,016
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,513,929
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	578,807
220205	TRAINING - GENERAL	578,807
22020501	LOCAL TRAINING	578,807
220206	OTHER SERVICES - GENERAL	40,432,907
22020601	SECURITY CHARGES	1,991,098
22020603	OFFICE RENT	10,923,892
22020604	RESIDENTIAL RENT	16,433,751
22020606	CLEANING AND FUMIGATION SERVICES	11,084,166
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	202,583
22020701	FINANCIAL CONSULTING	57,881
22020702	INFORMATION TECHNOLOGY CONSULTING	24,117
22020703	LEGAL SERVICES	120,585
220208	FUEL & LUBRICANTS - GENERAL	3,963,385
22020801	MOTOR VEHICLE FUEL COST	259,016
22020806	COOKING GAS/FUEL COST	3,704,369
220209	FINANCIAL CHARGES - GENERAL	2,497,073
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,234,790
22020902	INSURANCE PREMIUM	1,262,283
220210	MISCELLANEOUS	21,218,794
22021001	REFRESHMENT & MEALS	3,646,488
22021003	PUBLICITY & ADVERTISEMENTS	86,821
22021004	MEDICAL EXPENSES	1,333,573
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	14,374,163
22021006	POSTAGES & COURIER SERVICES	6,599
22021007	WELFARE PACKAGES	1,666,966
22021009	SPORTING ACTIVITIES	104,185
23	CAPITAL EXPENDITURE	30,000,000
2301	FIXED ASSETS PURCHASED	30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,000,000
23010105	PURCHASE OF REPRESENTATIONAL VEHICLES	30,000,000
	TOTAL PERSONNEL	233,873,869
	TOTAL OVERHEAD	108,252,166
	TOTAL RECURRENT	342,126,035
	TOTAL CAPITAL	30,000,000
	TOTAL ALLOCATION	372,126,035
0119009069	FOREIGN MISSION: MONROVIA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	330,605,844
21	PERSONNEL COST	230,850,679
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	230,850,679
210201	ALLOWANCES	230,850,679
21020102	FOREIGN SERVICE	230,850,679
22	OTHER RECURRENT COSTS	99,755,165
2202	OVERHEAD COST	99,755,165
220201	TRAVEL & TRANSPORT - GENERAL	10,282,373
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,783,653
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,181,051
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,317,668
220202	UTILITIES - GENERAL	6,083,043
22020201	ELECTRICITY CHARGES	3,174,758
22020202	TELEPHONE CHARGES	710,323
22020203	INTERNET ACCESS CHARGES	414,731
22020204	SATELLITE BROADCASTING ACCESS CHARGES	183,909
22020205	WATER RATES	497,343



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020206	SEWERAGE CHARGES	1,101,980
220203	MATERIALS & SUPPLIES - GENERAL	7,419,802
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	790,922
22020303	NEWSPAPERS	197,792
22020304	MAGAZINES & PERIODICALS	236,148
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,198,037
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,678
22020307	DRUGS & MEDICAL SUPPLIES	815,485
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,180,741
220204	MAINTENANCE SERVICES - GENERAL	9,032,165
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	838,796
22020402	MAINTENANCE OF OFFICE FURNITURE	100,363
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,620,710
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	472,296
220205	TRAINING - GENERAL	2,413,434
22020501	LOCAL TRAINING	2,413,434
220206	OTHER SERVICES - GENERAL	29,546,074
22020601	SECURITY CHARGES	59,037
22020603	OFFICE RENT	5,116,544
22020604	RESIDENTIAL RENT	23,614,819
22020606	CLEANING AND FUMIGATION SERVICES	755,674
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	615,417
22020701	FINANCIAL CONSULTING	118,074
22020702	INFORMATION TECHNOLOGY CONSULTING	193,212
22020703	LEGAL SERVICES	304,130
220208	FUEL & LUBRICANTS - GENERAL	1,673,745
22020801	MOTOR VEHICLE FUEL COST	1,020,446
22020803	PLANT / GENERATOR FUEL COST	436,516
22020806	COOKING GAS/FUEL COST	216,782
220209	FINANCIAL CHARGES - GENERAL	528,292
22020901	BANK CHARGES (OTHER THAN INTEREST)	183,909
22020902	INSURANCE PREMIUM	344,383
220210	MISCELLANEOUS	32,160,819
22021001	REFRESHMENT & MEALS	6,640,773
22021003	PUBLICITY & ADVERTISEMENTS	88,556
22021004	MEDICAL EXPENSES	7,860,654
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	15,147,835
22021006	POSTAGES & COURIER SERVICES	188,001
22021007	WELFARE PACKAGES	1,908,507
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	237,937
22021009	SPORTING ACTIVITIES	88,556
	TOTAL PERSONNEL	230,850,679
	TOTAL OVERHEAD	99,755,165
	TOTAL RECURRENT	330,605,844
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	330,605,844
0119009070	FOREIGN MISSION: MOSCOW	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	569,246,407
21	PERSONNEL COST	458,962,089
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	458,962,089
210201	ALLOWANCES	458,962,089
21020102	FOREIGN SERVICE	458,962,089
22	OTHER RECURRENT COSTS	110,284,318
2202	OVERHEAD COST	110,284,318
220201	TRAVEL & TRANSPORT - GENERAL	11,298,637
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,026,763
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,174,094
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,097,779
220202	UTILITIES - GENERAL	8,271,052
22020201	ELECTRICITY CHARGES	3,084,865
22020202	TELEPHONE CHARGES	1,563,740
22020203	INTERNET ACCESS CHARGES	827,953



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	435,505
22020205	WATER RATES	1,088,764
22020206	SEWERAGE CHARGES	1,270,224
220203	MATERIALS & SUPPLIES - GENERAL	6,276,454
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,232,244
22020303	NEWSPAPERS	45,726
22020304	MAGAZINES & PERIODICALS	154,259
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,347,345
22020306	PRINTING OF SECURITY DOCUMENTS	762,891
22020307	DRUGS & MEDICAL SUPPLIES	783,288
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,950,702
220204	MAINTENANCE SERVICES - GENERAL	5,017,567
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,503,829
22020402	MAINTENANCE OF OFFICE FURNITURE	654,014
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,033,871
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	825,852
220205	TRAINING - GENERAL	3,717,163
22020501	LOCAL TRAINING	3,717,163
220206	OTHER SERVICES - GENERAL	38,631,303
22020601	SECURITY CHARGES	1,088,764
22020603	OFFICE RENT	15,061,748
22020604	RESIDENTIAL RENT	21,718,090
22020606	CLEANING AND FUMIGATION SERVICES	762,701
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,038,793
22020701	FINANCIAL CONSULTING	563,284
22020702	INFORMATION TECHNOLOGY CONSULTING	127,023
22020703	LEGAL SERVICES	348,487
220208	FUEL & LUBRICANTS - GENERAL	1,948,313
22020801	MOTOR VEHICLE FUEL COST	1,676,002
22020806	COOKING GAS/FUEL COST	272,311
220209	FINANCIAL CHARGES - GENERAL	707,413
22020901	BANK CHARGES (OTHER THAN INTEREST)	253,761
22020902	INSURANCE PREMIUM	453,652
220210	MISCELLANEOUS	33,377,622
22021001	REFRESHMENT & MEALS	5,230,225
22021003	PUBLICITY & ADVERTISEMENTS	348,487
22021004	MEDICAL EXPENSES	8,785,445
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	15,313,370
22021006	POSTAGES & COURIER SERVICES	417,738
22021007	WELFARE PACKAGES	2,105,700
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	416,792
22021009	SPORTING ACTIVITIES	759,866
	TOTAL PERSONNEL	458,962,089
	TOTAL OVERHEAD	110,284,318
	TOTAL RECURRENT	569,246,407
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	569,246,407
0119009071	FOREIGN MISSION: NAIROBI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	430,304,883
21	PERSONNEL COST	327,213,511
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	327,213,511
210201	ALLOWANCES	327,213,511
21020102	FOREIGN SERVICE	327,213,511
22	OTHER RECURRENT COSTS	103,091,372
2202	OVERHEAD COST	103,091,372
220201	TRAVEL & TRANSPORT - GENERAL	14,117,646
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,652,027
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,310,755
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,154,863
220202	UTILITIES - GENERAL	17,589,848
22020201	ELECTRICITY CHARGES	7,045,161
22020202	TELEPHONE CHARGES	2,491,650



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020203	INTERNET ACCESS CHARGES	2,622,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,493,831
22020205	WATER RATES	2,486,121
22020206	SEWERAGE CHARGES	1,450,237
220203	MATERIALS & SUPPLIES - GENERAL	19,262,087
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,226,065
22020303	NEWSPAPERS	104,417
22020304	MAGAZINES & PERIODICALS	105,660
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,891,588
22020306	PRINTING OF SECURITY DOCUMENTS	1,591,117
22020307	DRUGS & MEDICAL SUPPLIES	2,116,090
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,227,149
220204	MAINTENANCE SERVICES - GENERAL	4,955,667
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,226,486
22020402	MAINTENANCE OF OFFICE FURNITURE	621,530
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,486,121
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	621,530
220205	TRAINING - GENERAL	4,351,126
22020501	LOCAL TRAINING	4,351,126
220206	OTHER SERVICES - GENERAL	23,806,018
22020601	SECURITY CHARGES	4,143,535
22020603	OFFICE RENT	9,643,919
22020604	RESIDENTIAL RENT	9,687,081
22020606	CLEANING AND FUMIGATION SERVICES	331,483
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	350,690
22020701	FINANCIAL CONSULTING	103,589
22020702	INFORMATION TECHNOLOGY CONSULTING	144,592
22020703	LEGAL SERVICES	102,510
220208	FUEL & LUBRICANTS - GENERAL	757,844
22020801	MOTOR VEHICLE FUEL COST	331,483
22020803	PLANT / GENERATOR FUEL COST	331,267
22020806	COOKING GAS/FUEL COST	95,094
220209	FINANCIAL CHARGES - GENERAL	807,989
22020901	BANK CHARGES (OTHER THAN INTEREST)	290,047
22020902	INSURANCE PREMIUM	517,942
220210	MISCELLANEOUS	17,092,458
22021001	REFRESHMENT & MEALS	207,176
22021003	PUBLICITY & ADVERTISEMENTS	1,025,525
22021004	MEDICAL EXPENSES	103,589
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	14,198,890
22021006	POSTAGES & COURIER SERVICES	207,176
22021007	WELFARE PACKAGES	517,942
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	314,218
22021009	SPORTING ACTIVITIES	517,942
	TOTAL PERSONNEL	327,213,511
	TOTAL OVERHEAD	103,091,372
	TOTAL RECURRENT	430,304,883
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	430,304,883
0119009072	FOREIGN MISSION: N'DJAMENA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	446,414,156
21	PERSONNEL COST	333,442,445
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	333,442,445
210201	ALLOWANCES	333,442,445
21020102	FOREIGN SERVICE	333,442,445
22	OTHER RECURRENT COSTS	96,473,511
2202	OVERHEAD COST	96,473,511
220201	TRAVEL & TRANSPORT - GENERAL	7,565,442
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,513,324
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,051,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,000,319
220202	UTILITIES - GENERAL	9,759,898



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		3,426,636
22020202	TELEPHONE CHARGES		1,211,782
22020203	INTERNET ACCESS CHARGES		203,879
22020204	SATELLITE BROADCASTING ACCESS CHARGES		483,699
22020205	WATER RATES		3,023,116
22020206	SEWERAGE CHARGES		1,410,787
220203	MATERIALS & SUPPLIES - GENERAL		6,754,952
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,320,280
22020303	NEWSPAPERS		201,541
22020304	MAGAZINES & PERIODICALS		377,889
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,496,442
22020306	PRINTING OF SECURITY DOCUMENTS		322,256
22020307	DRUGS & MEDICAL SUPPLIES		869,977
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,166,566
220204	MAINTENANCE SERVICES - GENERAL		2,607,941
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		894,842
22020402	MAINTENANCE OF OFFICE FURNITURE		201,541
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,209,246
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		201,541
22020405	MAINTENANCE OF PLANTS/GENERATORS		100,770
220205	TRAINING - GENERAL		1,889,506
22020501	LOCAL TRAINING		1,889,506
220206	OTHER SERVICES - GENERAL		34,716,515
22020601	SECURITY CHARGES		1,209,246
22020603	OFFICE RENT		15,653,022
22020604	RESIDENTIAL RENT		17,531,780
22020606	CLEANING AND FUMIGATION SERVICES		322,466
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,114,653
22020701	FINANCIAL CONSULTING		603,096
22020702	INFORMATION TECHNOLOGY CONSULTING		1,410,787
22020703	LEGAL SERVICES		100,770
220208	FUEL & LUBRICANTS - GENERAL		1,059,667
22020801	MOTOR VEHICLE FUEL COST		644,827
22020803	PLANT / GENERATOR FUEL COST		322,466
22020806	COOKING GAS/FUEL COST		92,375
220209	FINANCIAL CHARGES - GENERAL		807,004
22020901	BANK CHARGES (OTHER THAN INTEREST)		282,158
22020902	INSURANCE PREMIUM		524,846
220210	MISCELLANEOUS		29,197,932
22021001	REFRESHMENT & MEALS		6,163,591
22021003	PUBLICITY & ADVERTISEMENTS		100,770
22021004	MEDICAL EXPENSES		2,405,362
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		15,438,645
22021006	POSTAGES & COURIER SERVICES		201,541
22021007	WELFARE PACKAGES		4,104,872
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		783,150
23	CAPITAL EXPENDITURE		16,498,200
2301	FIXED ASSETS PURCHASED		16,498,200
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,498,200
23010105	PURCHASE OF MOTOR VEHICLES		16,498,200
	TOTAL PERSONNEL		333,442,445
	TOTAL OVERHEAD		96,473,511
	TOTAL RECURRENT		429,915,956
	TOTAL CAPITAL		16,498,200
	TOTAL ALLOCATION		446,414,156
0119009074	FOREIGN MISSION: NEW DELHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		512,451,442
21	PERSONNEL COST		299,619,745
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		299,619,745
210201	ALLOWANCES		299,619,745
21020102	FOREIGN SERVICE		299,619,745
22	OTHER RECURRENT COSTS		102,831,697



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2202	OVERHEAD COST		102,831,697
220201	TRAVEL & TRANSPORT - GENERAL		7,506,331
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,566,587
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,293,966
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,645,778
220202	UTILITIES - GENERAL		7,715,711
22020201	ELECTRICITY CHARGES		3,520,170
22020202	TELEPHONE CHARGES		1,244,970
22020203	INTERNET ACCESS CHARGES		209,435
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,291,895
22020206	SEWERAGE CHARGES		1,449,242
220203	MATERIALS & SUPPLIES - GENERAL		8,562,221
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,044,356
22020303	NEWSPAPERS		129,397
22020304	MAGAZINES & PERIODICALS		175,979
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,537,231
22020306	PRINTING OF SECURITY DOCUMENTS		329,961
22020307	DRUGS & MEDICAL SUPPLIES		1,119,675
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,225,621
220204	MAINTENANCE SERVICES - GENERAL		16,101,939
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,764,797
22020402	MAINTENANCE OF OFFICE FURNITURE		207,035
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,923,073
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		207,035
220205	TRAINING - GENERAL		9,626,830
22020501	LOCAL TRAINING		9,626,830
220206	OTHER SERVICES - GENERAL		14,395,279
22020601	SECURITY CHARGES		1,242,207
22020604	RESIDENTIAL RENT		12,822,033
22020606	CLEANING AND FUMIGATION SERVICES		331,039
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,656,276
22020701	FINANCIAL CONSULTING		103,517
22020702	INFORMATION TECHNOLOGY CONSULTING		1,449,242
22020703	LEGAL SERVICES		103,517
220208	FUEL & LUBRICANTS - GENERAL		1,959,203
22020801	MOTOR VEHICLE FUEL COST		1,864,173
22020806	COOKING GAS/FUEL COST		95,030
220209	FINANCIAL CHARGES - GENERAL		807,434
22020901	BANK CHARGES (OTHER THAN INTEREST)		289,848
22020902	INSURANCE PREMIUM		517,586
220210	MISCELLANEOUS		34,500,472
22021001	REFRESHMENT & MEALS		7,453,243
22021003	PUBLICITY & ADVERTISEMENTS		103,517
22021004	MEDICAL EXPENSES		6,811,436
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		12,999,073
22021006	POSTAGES & COURIER SERVICES		207,035
22021007	WELFARE PACKAGES		4,019,921
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		314,003
22021009	SPORTING ACTIVITIES		2,592,245
23	CAPITAL EXPENDITURE		110,000,000
2303	REHABILITATION / REPAIRS		110,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		110,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		110,000,000
	TOTAL PERSONNEL		299,619,745
	TOTAL OVERHEAD		102,831,697
	TOTAL RECURRENT		402,451,442
	TOTAL CAPITAL		110,000,000
	TOTAL ALLOCATION		512,451,442
0119009074	FOREIGN MISSION: NEW DELHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27142491	REHABILITATION / REPAIRS - HOUSING	NEW	110,000,000
0119009075	FOREIGN MISSION: NEW YORK (CG)		
CODE	LINE ITEM		AMOUNT



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2	EXPENDITURE		1,047,912,469
21	PERSONNEL COST		844,680,581
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		844,680,581
210201	ALLOWANCES		844,680,581
21020102	FOREIGN SERVICE		844,680,581
22	OTHER RECURRENT COSTS		179,051,888
2202	OVERHEAD COST		179,051,888
220201	TRAVEL & TRANSPORT - GENERAL		21,309,442
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,933,176
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,306,960
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,069,305
220202	UTILITIES - GENERAL		16,891,623
22020201	ELECTRICITY CHARGES		6,735,381
22020202	TELEPHONE CHARGES		3,176,791
22020203	INTERNET ACCESS CHARGES		1,938,582
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,654,354
22020205	WATER RATES		1,669,323
22020206	SEWERAGE CHARGES		1,717,193
220203	MATERIALS & SUPPLIES - GENERAL		18,453,773
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,408,458
22020302	BOOKS		502,016
22020303	NEWSPAPERS		269,742
22020304	MAGAZINES & PERIODICALS		444,877
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,074,612
22020306	PRINTING OF SECURITY DOCUMENTS		1,022,107
22020307	DRUGS & MEDICAL SUPPLIES		1,815,840
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,916,121
220204	MAINTENANCE SERVICES - GENERAL		15,322,209
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,011,553
22020402	MAINTENANCE OF OFFICE FURNITURE		1,287,677
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,735,302
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,287,677
220205	TRAINING - GENERAL		6,543,760
22020501	LOCAL TRAINING		6,543,760
220206	OTHER SERVICES - GENERAL		37,100,171
22020601	SECURITY CHARGES		2,297,713
22020604	RESIDENTIAL RENT		32,455,751
22020606	CLEANING AND FUMIGATION SERVICES		2,346,707
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,362,446
22020701	FINANCIAL CONSULTING		1,862,678
22020702	INFORMATION TECHNOLOGY CONSULTING		909,631
22020703	LEGAL SERVICES		1,590,137
220208	FUEL & LUBRICANTS - GENERAL		3,568,999
22020801	MOTOR VEHICLE FUEL COST		1,705,454
22020806	COOKING GAS/FUEL COST		1,863,545
220209	FINANCIAL CHARGES - GENERAL		2,470,766
22020901	BANK CHARGES (OTHER THAN INTEREST)		321,680
22020902	INSURANCE PREMIUM		2,149,085
220210	MISCELLANEOUS		53,028,700
22021001	REFRESHMENT & MEALS		6,989,640
22021003	PUBLICITY & ADVERTISEMENTS		1,723,285
22021004	MEDICAL EXPENSES		10,398,924
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,887,480
22021006	POSTAGES & COURIER SERVICES		407,126
22021007	WELFARE PACKAGES		3,347,117
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,173,270
22021009	SPORTING ACTIVITIES		1,101,858
23	CAPITAL EXPENDITURE		24,180,000
2301	FIXED ASSETS PURCHASED		24,180,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,180,000
23010105	PURCHASE OF MOTOR VEHICLES		24,180,000
	TOTAL PERSONNEL		844,680,581
	TOTAL OVERHEAD		179,051,888



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL RECURRENT		1,023,732,469
	TOTAL CAPITAL		24,180,000
	TOTAL ALLOCATION		1,047,912,469
0119009075	FOREIGN MISSION: NEW YORK (CG)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3125040	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	24,180,000
0119009076	FOREIGN MISSION: NEW YORK (PM)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,204,428,471
21	PERSONNEL COST		1,478,153,309
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,478,153,309
210201	ALLOWANCES		1,478,153,309
21020102	FOREIGN SERVICE		1,478,153,309
22	OTHER RECURRENT COSTS		426,275,162
2202	OVERHEAD COST		426,275,162
220201	TRAVEL & TRANSPORT - GENERAL		37,674,645
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,948,070
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,466,844
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,259,731
220202	UTILITIES - GENERAL		27,694,562
22020201	ELECTRICITY CHARGES		14,784,652
22020202	TELEPHONE CHARGES		3,082,715
22020203	INTERNET ACCESS CHARGES		3,111,535
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,845,524
22020205	WATER RATES		3,075,874
22020206	SEWERAGE CHARGES		1,794,260
220203	MATERIALS & SUPPLIES - GENERAL		21,960,760
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,490,037
22020302	BOOKS		333,887
22020303	NEWSPAPERS		129,187
22020304	MAGAZINES & PERIODICALS		130,725
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,613,156
22020306	PRINTING OF SECURITY DOCUMENTS		1,968,560
22020307	DRUGS & MEDICAL SUPPLIES		4,257,442
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,037,767
220204	MAINTENANCE SERVICES - GENERAL		6,117,893
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,517,431
22020402	MAINTENANCE OF OFFICE FURNITURE		768,969
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,075,874
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		755,619
220205	TRAINING - GENERAL		39,323,002
22020501	LOCAL TRAINING		39,323,002
220206	OTHER SERVICES - GENERAL		61,718,455
22020601	SECURITY CHARGES		512,646
22020604	RESIDENTIAL RENT		59,975,460
22020606	CLEANING AND FUMIGATION SERVICES		1,230,349
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,871,156
22020701	FINANCIAL CONSULTING		512,646
22020702	INFORMATION TECHNOLOGY CONSULTING		717,704
22020703	LEGAL SERVICES		640,807
220208	FUEL & LUBRICANTS - GENERAL		6,001,022
22020801	MOTOR VEHICLE FUEL COST		5,478,124
22020806	COOKING GAS/FUEL COST		522,899
220209	FINANCIAL CHARGES - GENERAL		7,006,825
22020901	BANK CHARGES (OTHER THAN INTEREST)		358,452
22020902	INSURANCE PREMIUM		6,648,374
220210	MISCELLANEOUS		216,906,840
22021001	REFRESHMENT & MEALS		20,586,500
22021003	PUBLICITY & ADVERTISEMENTS		256,323
22021004	MEDICAL EXPENSES		83,048,605
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		105,126,302
22021006	POSTAGES & COURIER SERVICES		256,323
22021007	WELFARE PACKAGES		3,075,874



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,055,196
22021009	SPORTING ACTIVITIES		3,501,717
23	CAPITAL EXPENDITURE		300,000,000
2303	REHABILITATION / REPAIRS		300,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		300,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		300,000,000
	TOTAL PERSONNEL		1,478,153,309
	TOTAL OVERHEAD		426,275,162
	TOTAL RECURRENT		1,904,428,471
	TOTAL CAPITAL		300,000,000
	TOTAL ALLOCATION		2,204,428,471
0119009076	FOREIGN MISSION: NEW YORK (PM)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27126028	RENOVATION OF RESIDENCE	ONGOING	300,000,000
0119009077	FOREIGN MISSION: NIAMEY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		329,961,580
21	PERSONNEL COST		233,899,956
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		233,899,956
210201	ALLOWANCES		233,899,956
21020102	FOREIGN SERVICE		233,899,956
22	OTHER RECURRENT COSTS		96,061,624
2202	OVERHEAD COST		96,061,624
220201	TRAVEL & TRANSPORT - GENERAL		16,204,994
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,981,751
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,475,191
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,205,316
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,542,737
220202	UTILITIES - GENERAL		9,571,749
22020201	ELECTRICITY CHARGES		4,311,602
22020202	TELEPHONE CHARGES		1,528,017
22020203	INTERNET ACCESS CHARGES		1,139,789
22020204	SATELLITE BROADCASTING ACCESS CHARGES		476,034
22020205	WATER RATES		1,058,154
22020206	SEWERAGE CHARGES		1,058,154
220203	MATERIALS & SUPPLIES - GENERAL		7,640,924
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,380,473
22020303	NEWSPAPERS		51,963
22020304	MAGAZINES & PERIODICALS		168,647
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,209,340
22020306	PRINTING OF SECURITY DOCUMENTS		786,980
22020307	DRUGS & MEDICAL SUPPLIES		805,880
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,237,640
220204	MAINTENANCE SERVICES - GENERAL		7,784,505
22020402	MAINTENANCE OF OFFICE FURNITURE		667,920
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,598,803
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,190,085
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,038,319
22020406	OTHER MAINTENANCE SERVICES		2,289,378
220205	TRAINING - GENERAL		1,446,542
22020501	LOCAL TRAINING		1,446,542
220206	OTHER SERVICES - GENERAL		19,310,325
22020601	SECURITY CHARGES		3,554,355
22020603	OFFICE RENT		1,281,252
22020604	RESIDENTIAL RENT		14,087,320
22020606	CLEANING AND FUMIGATION SERVICES		387,398
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,841,373
22020701	FINANCIAL CONSULTING		333,960
22020702	INFORMATION TECHNOLOGY CONSULTING		467,544
22020703	LEGAL SERVICES		1,039,868
220208	FUEL & LUBRICANTS - GENERAL		2,683,832
22020801	MOTOR VEHICLE FUEL COST		1,623,960
22020803	PLANT / GENERATOR FUEL COST		838,633



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020806	COOKING GAS/FUEL COST	221,239
220209	FINANCIAL CHARGES - GENERAL	858,266
22020901	BANK CHARGES (OTHER THAN INTEREST)	329,339
22020902	INSURANCE PREMIUM	528,926
220210	MISCELLANEOUS	28,719,115
22021001	REFRESHMENT & MEALS	6,298,753
22021003	PUBLICITY & ADVERTISEMENTS	207,655
22021004	MEDICAL EXPENSES	7,021,918
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	12,544,723
22021006	POSTAGES & COURIER SERVICES	198,864
22021007	WELFARE PACKAGES	1,899,422
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	343,751
22021009	SPORTING ACTIVITIES	204,029
	TOTAL PERSONNEL	233,899,956
	TOTAL OVERHEAD	96,061,624
	TOTAL RECURRENT	329,961,580
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	329,961,580
0119009078	FOREIGN MISSION: NNJC - NIAMEY	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	292,899,886
21	PERSONNEL COST	173,483,894
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	173,483,894
210201	ALLOWANCES	173,483,894
21020102	FOREIGN SERVICE	173,483,894
22	OTHER RECURRENT COSTS	119,415,992
2202	OVERHEAD COST	119,415,992
220201	TRAVEL & TRANSPORT - GENERAL	23,844,389
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,087,622
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,682,786
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	12,052,150
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,021,832
220202	UTILITIES - GENERAL	10,102,558
22020201	ELECTRICITY CHARGES	4,511,958
22020202	TELEPHONE CHARGES	1,248,157
22020203	INTERNET ACCESS CHARGES	1,470,822
22020204	SATELLITE BROADCASTING ACCESS CHARGES	498,154
22020205	WATER RATES	1,245,386
22020206	SEWERAGE CHARGES	1,128,081
220203	MATERIALS & SUPPLIES - GENERAL	8,097,626
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,936,014
22020303	NEWSPAPERS	54,378
22020304	MAGAZINES & PERIODICALS	176,483
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,032,558
22020306	PRINTING OF SECURITY DOCUMENTS	823,550
22020307	DRUGS & MEDICAL SUPPLIES	843,328
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,231,316
220204	MAINTENANCE SERVICES - GENERAL	7,378,949
22020402	MAINTENANCE OF OFFICE FURNITURE	698,957
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,228,171
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	744,883
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,311,178
22020406	OTHER MAINTENANCE SERVICES	2,395,760
220205	TRAINING - GENERAL	4,030,241
22020501	LOCAL TRAINING	4,030,241
220206	OTHER SERVICES - GENERAL	21,700,266
22020601	SECURITY CHARGES	3,719,519
22020603	OFFICE RENT	1,465,530
22020604	RESIDENTIAL RENT	14,144,248
22020606	CLEANING AND FUMIGATION SERVICES	2,370,970
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,974,455
22020701	FINANCIAL CONSULTING	398,618
22020702	INFORMATION TECHNOLOGY CONSULTING	489,270



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020703	LEGAL SERVICES	1,086,568
220208	FUEL & LUBRICANTS - GENERAL	9,968,573
22020801	MOTOR VEHICLE FUEL COST	1,699,423
22020803	PLANT / GENERATOR FUEL COST	8,037,631
22020806	COOKING GAS/FUEL COST	231,520
220209	FINANCIAL CHARGES - GENERAL	898,147
22020901	BANK CHARGES (OTHER THAN INTEREST)	344,643
22020902	INSURANCE PREMIUM	553,505
220210	MISCELLANEOUS	31,420,787
22021001	REFRESHMENT & MEALS	6,199,410
22021003	PUBLICITY & ADVERTISEMENTS	207,476
22021004	MEDICAL EXPENSES	6,856,820
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	15,388,058
22021006	POSTAGES & COURIER SERVICES	208,105
22021007	WELFARE PACKAGES	1,987,684
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	359,724
22021009	SPORTING ACTIVITIES	213,510
	TOTAL PERSONNEL	173,483,894
	TOTAL OVERHEAD	119,415,992
	TOTAL RECURRENT	292,899,886
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	292,899,886
0119009080	FOREIGN MISSION: OTTAWA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	856,170,932
21	PERSONNEL COST	582,581,597
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	582,581,597
210201	ALLOWANCES	582,581,597
21020102	FOREIGN SERVICE	582,581,597
22	OTHER RECURRENT COSTS	263,165,535
2202	OVERHEAD COST	263,165,535
220201	TRAVEL & TRANSPORT - GENERAL	154,557,215
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	64,228,921
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,754,198
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	977,606
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	64,596,490
220202	UTILITIES - GENERAL	20,560,262
22020201	ELECTRICITY CHARGES	3,951,750
22020202	TELEPHONE CHARGES	1,501,395
22020203	INTERNET ACCESS CHARGES	5,371,760
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,517,199
22020205	WATER RATES	3,792,997
22020206	SEWERAGE CHARGES	4,425,163
220203	MATERIALS & SUPPLIES - GENERAL	17,566,964
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,407,521
22020303	NEWSPAPERS	159,306
22020304	MAGAZINES & PERIODICALS	537,341
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,851,291
22020306	PRINTING OF SECURITY DOCUMENTS	1,011,466
22020307	DRUGS & MEDICAL SUPPLIES	2,728,808
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	7,871,231
220204	MAINTENANCE SERVICES - GENERAL	10,741,528
22020402	MAINTENANCE OF OFFICE FURNITURE	632,166
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,634,025
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,685,377
22020406	OTHER MAINTENANCE SERVICES	2,789,960
220205	TRAINING - GENERAL	2,891,060
22020501	LOCAL TRAINING	2,891,060
220206	OTHER SERVICES - GENERAL	15,900,892
22020601	SECURITY CHARGES	4,045,863
22020603	OFFICE RENT	7,258,737
22020604	RESIDENTIAL RENT	3,584,825
22020606	CLEANING AND FUMIGATION SERVICES	1,011,466



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,373,412
22020701	FINANCIAL CONSULTING		632,166
22020702	INFORMATION TECHNOLOGY CONSULTING		4,425,163
22020703	LEGAL SERVICES		316,083
220208	FUEL & LUBRICANTS - GENERAL		2,313,096
22020801	MOTOR VEHICLE FUEL COST		2,022,932
22020806	COOKING GAS/FUEL COST		290,164
220209	FINANCIAL CHARGES - GENERAL		1,888,596
22020901	BANK CHARGES (OTHER THAN INTEREST)		885,033
22020902	INSURANCE PREMIUM		1,003,564
220210	MISCELLANEOUS		31,372,510
22021001	REFRESHMENT & MEALS		3,510,435
22021003	PUBLICITY & ADVERTISEMENTS		316,083
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,898,295
22021006	POSTAGES & COURIER SERVICES		632,166
22021007	WELFARE PACKAGES		2,424,579
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		958,785
22021009	SPORTING ACTIVITIES		632,166
23	CAPITAL EXPENDITURE		10,423,800
2301	FIXED ASSETS PURCHASED		10,423,800
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,423,800
23010105	PURCHASE OF MOTOR VEHICLES		10,423,800
	TOTAL PERSONNEL		582,581,597
	TOTAL OVERHEAD		263,165,535
	TOTAL RECURRENT		845,747,132
	TOTAL CAPITAL		10,423,800
	TOTAL ALLOCATION		856,170,932
0119009080	FOREIGN MISSION: OTTAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3125088	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	10,423,800
0119009081	FOREIGN MISSION: OUAGADOUGOU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		384,587,078
21	PERSONNEL COST		232,682,231
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		232,682,231
210201	ALLOWANCES		232,682,231
21020102	FOREIGN SERVICE		232,682,231
22	OTHER RECURRENT COSTS		94,904,847
2202	OVERHEAD COST		94,904,847
220201	TRAVEL & TRANSPORT - GENERAL		4,742,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		661,605
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,081,301
220202	UTILITIES - GENERAL		14,668,038
22020201	ELECTRICITY CHARGES		2,132,793
22020202	TELEPHONE CHARGES		2,981,838
22020203	INTERNET ACCESS CHARGES		3,156,700
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,190,085
22020205	WATER RATES		2,975,212
22020206	SEWERAGE CHARGES		2,231,409
220203	MATERIALS & SUPPLIES - GENERAL		16,598,043
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,624,730
22020303	NEWSPAPERS		124,959
22020304	MAGAZINES & PERIODICALS		421,488
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,309,923
22020307	DRUGS & MEDICAL SUPPLIES		7,282,224
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,834,718
220204	MAINTENANCE SERVICES - GENERAL		6,780,178
22020402	MAINTENANCE OF OFFICE FURNITURE		1,115,705
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,975,212
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		495,869
22020406	OTHER MAINTENANCE SERVICES		2,193,393
220205	TRAINING - GENERAL		6,120,188
22020501	LOCAL TRAINING		6,120,188



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220206	OTHER SERVICES - GENERAL		23,578,105
22020601	SECURITY CHARGES		1,785,127
22020603	OFFICE RENT		7,641,186
22020604	RESIDENTIAL RENT		13,358,402
22020606	CLEANING AND FUMIGATION SERVICES		793,390
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		842,976
22020701	FINANCIAL CONSULTING		247,934
22020702	INFORMATION TECHNOLOGY CONSULTING		347,108
22020703	LEGAL SERVICES		247,934
220208	FUEL & LUBRICANTS - GENERAL		1,034,878
22020801	MOTOR VEHICLE FUEL COST		807,274
22020806	COOKING GAS/FUEL COST		227,603
220209	FINANCIAL CHARGES - GENERAL		1,500,003
22020901	BANK CHARGES (OTHER THAN INTEREST)		694,216
22020902	INSURANCE PREMIUM		805,787
220210	MISCELLANEOUS		19,039,532
22021001	REFRESHMENT & MEALS		659,506
22021003	PUBLICITY & ADVERTISEMENTS		247,934
22021004	MEDICAL EXPENSES		1,289,258
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		13,806,465
22021006	POSTAGES & COURIER SERVICES		495,869
22021007	WELFARE PACKAGES		2,041,326
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		300,827
22021009	SPORTING ACTIVITIES		198,347
23	CAPITAL EXPENDITURE		57,000,000
2302	CONSTRUCTION / PROVISION		57,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		57,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		57,000,000
	TOTAL PERSONNEL		232,682,231
	TOTAL OVERHEAD		94,904,847
	TOTAL RECURRENT		327,587,078
	TOTAL CAPITAL		57,000,000
	TOTAL ALLOCATION		384,587,078
0119009081	FOREIGN MISSION: OUAGADOUGOU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125128	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	ONGOING	57,000,000
0119009082	FOREIGN MISSION: PARIS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		725,761,364
21	PERSONNEL COST		564,180,178
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		564,180,178
210201	ALLOWANCES		564,180,178
21020102	FOREIGN SERVICE		564,180,178
22	OTHER RECURRENT COSTS		161,581,186
2202	OVERHEAD COST		161,581,186
220201	TRAVEL & TRANSPORT - GENERAL		12,727,445
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,215,708
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,507,758
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,003,978
220202	UTILITIES - GENERAL		15,112,138
22020201	ELECTRICITY CHARGES		3,372,465
22020202	TELEPHONE CHARGES		3,601,674
22020203	INTERNET ACCESS CHARGES		501,621
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,190,085
22020205	WATER RATES		2,975,212
22020206	SEWERAGE CHARGES		3,471,081
220203	MATERIALS & SUPPLIES - GENERAL		10,331,193
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,435,887
22020303	NEWSPAPERS		124,959
22020304	MAGAZINES & PERIODICALS		421,488
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,309,923
22020306	PRINTING OF SECURITY DOCUMENTS		793,390
22020307	DRUGS & MEDICAL SUPPLIES		2,092,616



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,152,930
220204	MAINTENANCE SERVICES - GENERAL	14,624,986
22020402	MAINTENANCE OF OFFICE FURNITURE	495,869
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13,231,926
22020406	OTHER MAINTENANCE SERVICES	897,192
220205	TRAINING - GENERAL	2,425,624
22020501	LOCAL TRAINING	2,425,624
220206	OTHER SERVICES - GENERAL	67,589,156
22020601	SECURITY CHARGES	29,752,121
22020603	OFFICE RENT	7,291,523
22020604	RESIDENTIAL RENT	29,752,121
22020606	CLEANING AND FUMIGATION SERVICES	793,390
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	912,398
22020701	FINANCIAL CONSULTING	247,934
22020702	INFORMATION TECHNOLOGY CONSULTING	416,530
22020703	LEGAL SERVICES	247,934
220208	FUEL & LUBRICANTS - GENERAL	1,612,069
22020801	MOTOR VEHICLE FUEL COST	1,586,780
22020806	COOKING GAS/FUEL COST	25,289
220209	FINANCIAL CHARGES - GENERAL	4,823,149
22020901	BANK CHARGES (OTHER THAN INTEREST)	277,686
22020902	INSURANCE PREMIUM	4,545,463
220210	MISCELLANEOUS	31,423,028
22021001	REFRESHMENT & MEALS	2,776,865
22021003	PUBLICITY & ADVERTISEMENTS	247,934
22021004	MEDICAL EXPENSES	9,520,679
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	14,555,227
22021006	POSTAGES & COURIER SERVICES	495,869
22021007	WELFARE PACKAGES	2,578,517
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	752,067
22021009	SPORTING ACTIVITIES	495,869
	TOTAL PERSONNEL	564,180,178
	TOTAL OVERHEAD	161,581,186
	TOTAL RECURRENT	725,761,364
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	725,761,364
0119009083	FOREIGN MISSION: PORT OF SPAIN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	400,816,659
21	PERSONNEL COST	254,969,711
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	254,969,711
210201	ALLOWANCES	254,969,711
21020102	FOREIGN SERVICE	254,969,711
22	OTHER RECURRENT COSTS	105,846,948
2202	OVERHEAD COST	105,846,948
220201	TRAVEL & TRANSPORT - GENERAL	7,189,899
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,766,984
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,058,646
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,364,269
220202	UTILITIES - GENERAL	6,280,869
22020201	ELECTRICITY CHARGES	2,799,570
22020203	INTERNET ACCESS CHARGES	1,087,305
22020204	SATELLITE BROADCASTING ACCESS CHARGES	43,396
22020205	WATER RATES	1,084,891
22020206	SEWERAGE CHARGES	1,265,707
220203	MATERIALS & SUPPLIES - GENERAL	7,453,691
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,891,983
22020303	NEWSPAPERS	2,170
22020304	MAGAZINES & PERIODICALS	46,108
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,790,071
22020306	PRINTING OF SECURITY DOCUMENTS	694,330
22020307	DRUGS & MEDICAL SUPPLIES	1,302,243
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,726,785



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220204	MAINTENANCE SERVICES - GENERAL		5,362,049
22020402	MAINTENANCE OF OFFICE FURNITURE		723,261
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,169,783
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		542,446
22020406	OTHER MAINTENANCE SERVICES		1,926,559
220205	TRAINING - GENERAL		1,823,583
22020501	LOCAL TRAINING		1,823,583
220206	OTHER SERVICES - GENERAL		29,796,253
22020601	SECURITY CHARGES		361,630
22020603	OFFICE RENT		10,774,896
22020604	RESIDENTIAL RENT		17,086,223
22020606	CLEANING AND FUMIGATION SERVICES		1,573,503
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		762,575
22020701	FINANCIAL CONSULTING		608,882
22020702	INFORMATION TECHNOLOGY CONSULTING		63,285
22020703	LEGAL SERVICES		90,408
220208	FUEL & LUBRICANTS - GENERAL		1,986,218
22020801	MOTOR VEHICLE FUEL COST		1,340,704
22020806	COOKING GAS/FUEL COST		645,514
220209	FINANCIAL CHARGES - GENERAL		1,157,218
22020901	BANK CHARGES (OTHER THAN INTEREST)		253,142
22020902	INSURANCE PREMIUM		904,076
220210	MISCELLANEOUS		44,034,594
22021001	REFRESHMENT & MEALS		4,547,436
22021003	PUBLICITY & ADVERTISEMENTS		90,408
22021004	MEDICAL EXPENSES		23,837,549
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		10,962,179
22021006	POSTAGES & COURIER SERVICES		721,891
22021007	WELFARE PACKAGES		2,223,549
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		702,303
22021009	SPORTING ACTIVITIES		949,280
23	CAPITAL EXPENDITURE		40,000,000
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,000,000
	TOTAL PERSONNEL		254,969,711
	TOTAL OVERHEAD		105,846,948
	TOTAL RECURRENT		360,816,659
	TOTAL CAPITAL		40,000,000
	TOTAL ALLOCATION		400,816,659
0119009083	FOREIGN MISSION: PORT OF SPAIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125163	RENOVATION OF RESIDENCE	ONGOING	40,000,000
0119009084	FOREIGN MISSION: PRETORIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		455,314,466
21	PERSONNEL COST		329,643,380
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		329,643,380
210201	ALLOWANCES		329,643,380
21020102	FOREIGN SERVICE		329,643,380
22	OTHER RECURRENT COSTS		125,671,086
2202	OVERHEAD COST		125,671,086
220201	TRAVEL & TRANSPORT - GENERAL		29,485,897
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,283,843
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,999,212
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,202,842
220202	UTILITIES - GENERAL		14,105,110
22020201	ELECTRICITY CHARGES		8,431,156
22020202	TELEPHONE CHARGES		1,641,209
22020203	INTERNET ACCESS CHARGES		501,621
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,190,085
22020205	WATER RATES		1,606,794
22020206	SEWERAGE CHARGES		734,245



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
220203	MATERIALS & SUPPLIES - GENERAL	11,284,170
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,076,004
22020302	BOOKS	33,058
22020303	NEWSPAPERS	111,074
22020304	MAGAZINES & PERIODICALS	247,934
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,231,409
22020306	PRINTING OF SECURITY DOCUMENTS	793,390
22020307	DRUGS & MEDICAL SUPPLIES	2,140,467
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,650,833
220204	MAINTENANCE SERVICES - GENERAL	6,168,607
22020402	MAINTENANCE OF OFFICE FURNITURE	495,869
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,975,212
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	495,869
22020406	OTHER MAINTENANCE SERVICES	2,201,657
220205	TRAINING - GENERAL	2,937,759
22020501	LOCAL TRAINING	2,937,759
220206	OTHER SERVICES - GENERAL	23,693,106
22020601	SECURITY CHARGES	991,738
22020603	OFFICE RENT	7,043,778
22020604	RESIDENTIAL RENT	13,925,056
22020606	CLEANING AND FUMIGATION SERVICES	1,732,535
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,392,567
22020701	FINANCIAL CONSULTING	495,869
22020702	INFORMATION TECHNOLOGY CONSULTING	347,108
22020703	LEGAL SERVICES	1,549,590
220208	FUEL & LUBRICANTS - GENERAL	3,162,140
22020801	MOTOR VEHICLE FUEL COST	1,586,780
22020803	PLANT / GENERATOR FUEL COST	793,390
22020806	COOKING GAS/FUEL COST	781,970
220209	FINANCIAL CHARGES - GENERAL	1,762,076
22020901	BANK CHARGES (OTHER THAN INTEREST)	257,941
22020902	INSURANCE PREMIUM	1,504,135
220210	MISCELLANEOUS	30,679,655
22021001	REFRESHMENT & MEALS	7,068,042
22021003	PUBLICITY & ADVERTISEMENTS	623,864
22021004	MEDICAL EXPENSES	6,292,799
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	13,621,983
22021006	POSTAGES & COURIER SERVICES	495,869
22021007	WELFARE PACKAGES	1,618,418
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	760,332
22021009	SPORTING ACTIVITIES	198,347
	TOTAL PERSONNEL	329,643,380
	TOTAL OVERHEAD	125,671,086
	TOTAL RECURRENT	455,314,466
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	455,314,466
0119009085	FOREIGN MISSION: PYONG YANG	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	344,878,095
21	PERSONNEL COST	235,510,617
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	235,510,617
210201	ALLOWANCES	235,510,617
21020102	FOREIGN SERVICE	235,510,617
22	OTHER RECURRENT COSTS	109,367,478
2202	OVERHEAD COST	109,367,478
220201	TRAVEL & TRANSPORT - GENERAL	13,218,706
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,322,964
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	181,160
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,714,582
220202	UTILITIES - GENERAL	8,152,197
22020201	ELECTRICITY CHARGES	3,643,683
22020202	TELEPHONE CHARGES	1,288,870
22020203	INTERNET ACCESS CHARGES	216,820



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	216,478
22020205	WATER RATES	1,286,006
22020206	SEWERAGE CHARGES	1,500,340
220203	MATERIALS & SUPPLIES - GENERAL	7,439,874
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	629,418
22020302	BOOKS	50,012
22020303	NEWSPAPERS	176,826
22020304	MAGAZINES & PERIODICALS	267,918
22020305	PRINTING OF NON SECURITY DOCUMENTS	795,716
22020306	PRINTING OF SECURITY DOCUMENTS	200,938
22020307	DRUGS & MEDICAL SUPPLIES	925,195
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,393,853
220204	MAINTENANCE SERVICES - GENERAL	1,680,380
22020402	MAINTENANCE OF OFFICE FURNITURE	107,167
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	514,402
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	107,167
22020406	OTHER MAINTENANCE SERVICES	951,644
220205	TRAINING - GENERAL	4,304,324
22020501	LOCAL TRAINING	4,304,324
220206	OTHER SERVICES - GENERAL	29,027,682
22020601	SECURITY CHARGES	1,607,507
22020603	OFFICE RENT	11,627,310
22020604	RESIDENTIAL RENT	14,435,089
22020606	CLEANING AND FUMIGATION SERVICES	1,357,775
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	364,368
22020701	FINANCIAL CONSULTING	107,167
22020702	INFORMATION TECHNOLOGY CONSULTING	150,034
22020703	LEGAL SERVICES	107,167
220208	FUEL & LUBRICANTS - GENERAL	2,641,780
22020801	MOTOR VEHICLE FUEL COST	1,714,674
22020803	PLANT / GENERATOR FUEL COST	736,997
22020806	COOKING GAS/FUEL COST	190,109
220209	FINANCIAL CHARGES - GENERAL	764,459
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,068
22020902	INSURANCE PREMIUM	464,391
220210	MISCELLANEOUS	41,773,707
22021001	REFRESHMENT & MEALS	6,601,496
22021003	PUBLICITY & ADVERTISEMENTS	107,167
22021004	MEDICAL EXPENSES	6,612,018
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,984,610
22021006	POSTAGES & COURIER SERVICES	214,335
22021007	WELFARE PACKAGES	1,714,674
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	325,074
22021009	SPORTING ACTIVITIES	214,335
	TOTAL PERSONNEL	235,510,617
	TOTAL OVERHEAD	109,367,478
	TOTAL RECURRENT	344,878,095
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	344,878,095
0119009086	FOREIGN MISSION: RABAT	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	403,331,605
21	PERSONNEL COST	284,060,399
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	284,060,399
210201	ALLOWANCES	284,060,399
21020102	FOREIGN SERVICE	284,060,399
22	OTHER RECURRENT COSTS	119,271,206
2202	OVERHEAD COST	119,271,206
220201	TRAVEL& TRANSPORT - GENERAL	13,267,341
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,779,518
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,124,846
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,362,977
220202	UTILITIES - GENERAL	11,394,855



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		5,356,808
22020202	TELEPHONE CHARGES		1,333,519
22020203	INTERNET ACCESS CHARGES		748,421
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,066,815
22020205	WATER RATES		1,333,519
22020206	SEWERAGE CHARGES		1,555,773
220203	MATERIALS & SUPPLIES - GENERAL		11,100,492
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,877,125
22020302	BOOKS		116,730
22020303	NEWSPAPERS		194,856
22020304	MAGAZINES & PERIODICALS		268,977
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,483,540
22020306	PRINTING OF SECURITY DOCUMENTS		3,556,052
22020307	DRUGS & MEDICAL SUPPLIES		1,213,990
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,389,222
220204	MAINTENANCE SERVICES - GENERAL		5,478,589
22020402	MAINTENANCE OF OFFICE FURNITURE		574,154
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,333,519
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		479,444
22020406	OTHER MAINTENANCE SERVICES		3,091,472
220205	TRAINING - GENERAL		4,015,375
22020501	LOCAL TRAINING		4,015,375
220206	OTHER SERVICES - GENERAL		35,299,876
22020601	SECURITY CHARGES		1,333,519
22020603	OFFICE RENT		16,301,939
22020604	RESIDENTIAL RENT		16,256,478
22020606	CLEANING AND FUMIGATION SERVICES		1,407,941
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,430,455
22020701	FINANCIAL CONSULTING		479,733
22020702	INFORMATION TECHNOLOGY CONSULTING		471,278
22020703	LEGAL SERVICES		479,444
220208	FUEL & LUBRICANTS - GENERAL		3,078,918
22020801	MOTOR VEHICLE FUEL COST		2,289,714
22020803	PLANT / GENERATOR FUEL COST		355,605
22020806	COOKING GAS/FUEL COST		433,599
220209	FINANCIAL CHARGES - GENERAL		867,766
22020901	BANK CHARGES (OTHER THAN INTEREST)		293,612
22020902	INSURANCE PREMIUM		574,154
220210	MISCELLANEOUS		33,337,540
22021001	REFRESHMENT & MEALS		7,334,357
22021003	PUBLICITY & ADVERTISEMENTS		426,827
22021004	MEDICAL EXPENSES		5,334,077
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		17,476,657
22021006	POSTAGES & COURIER SERVICES		222,253
22021007	WELFARE PACKAGES		1,778,026
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		385,239
22021009	SPORTING ACTIVITIES		380,103
	TOTAL PERSONNEL		284,060,399
	TOTAL OVERHEAD		119,271,206
	TOTAL RECURRENT		403,331,605
	TOTAL CAPITAL		300,000,000
	TOTAL ALLOCATION		703,331,605
0119009087	FOREIGN MISSION: RIYADH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		422,153,510
21	PERSONNEL COST		314,590,361
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		314,590,361
210201	ALLOWANCES		314,590,361
21020102	FOREIGN SERVICE		314,590,361
22	OTHER RECURRENT COSTS		107,563,149
2202	OVERHEAD COST		107,563,149
220201	TRAVEL & TRANSPORT - GENERAL		7,400,159
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,400,159



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
220202	UTILITIES - GENERAL	9,932,619
22020201	ELECTRICITY CHARGES	5,760,070
22020202	TELEPHONE CHARGES	1,876,947
22020203	INTERNET ACCESS CHARGES	200,647
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,647
22020205	WATER RATES	1,190,085
22020206	SEWERAGE CHARGES	704,223
220203	MATERIALS & SUPPLIES - GENERAL	7,835,667
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,239,120
22020302	BOOKS	132,232
22020303	NEWSPAPERS	130,909
22020304	MAGAZINES & PERIODICALS	200,331
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,472,730
22020306	PRINTING OF SECURITY DOCUMENTS	1,120,933
22020307	DRUGS & MEDICAL SUPPLIES	407,178
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,132,235
220204	MAINTENANCE SERVICES - GENERAL	6,697,796
22020402	MAINTENANCE OF OFFICE FURNITURE	198,347
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,598,803
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,137,493
22020406	OTHER MAINTENANCE SERVICES	2,763,153
220205	TRAINING - GENERAL	2,340,465
22020501	LOCAL TRAINING	2,340,465
220206	OTHER SERVICES - GENERAL	32,996,884
22020601	SECURITY CHARGES	1,190,085
22020603	OFFICE RENT	12,755,373
22020604	RESIDENTIAL RENT	17,325,352
22020606	CLEANING AND FUMIGATION SERVICES	1,726,074
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,531,531
22020701	FINANCIAL CONSULTING	354,368
22020702	INFORMATION TECHNOLOGY CONSULTING	138,843
22020703	LEGAL SERVICES	1,038,319
220208	FUEL & LUBRICANTS - GENERAL	3,590,146
22020801	MOTOR VEHICLE FUEL COST	2,559,960
22020806	COOKING GAS/FUEL COST	1,030,187
220209	FINANCIAL CHARGES - GENERAL	1,712,700
22020901	BANK CHARGES (OTHER THAN INTEREST)	277,686
22020902	INSURANCE PREMIUM	1,435,014
220210	MISCELLANEOUS	33,525,181
22021001	REFRESHMENT & MEALS	7,303,184
22021003	PUBLICITY & ADVERTISEMENTS	1,038,319
22021004	MEDICAL EXPENSES	7,565,195
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	13,281,295
22021006	POSTAGES & COURIER SERVICES	667,920
22021007	WELFARE PACKAGES	2,525,925
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	475,010
22021009	SPORTING ACTIVITIES	668,333
	TOTAL PERSONNEL	314,590,361
	TOTAL OVERHEAD	107,563,149
	TOTAL RECURRENT	422,153,510
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	422,153,510
0119009088	FOREIGN MISSION: ROME	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	621,079,001
21	PERSONNEL COST	505,576,412
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	505,576,412
210201	ALLOWANCES	505,576,412
21020102	FOREIGN SERVICE	505,576,412
22	OTHER RECURRENT COSTS	115,502,589
2202	OVERHEAD COST	115,502,589
220201	TRAVEL & TRANSPORT - GENERAL	12,330,929
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,188,617



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,319,652
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,822,660
220202	UTILITIES - GENERAL		8,259,777
22020201	ELECTRICITY CHARGES		4,428,023
22020202	TELEPHONE CHARGES		1,095,401
22020203	INTERNET ACCESS CHARGES		184,273
22020204	SATELLITE BROADCASTING ACCESS CHARGES		183,983
22020205	WATER RATES		1,092,968
22020206	SEWERAGE CHARGES		1,275,129
220203	MATERIALS & SUPPLIES - GENERAL		8,399,460
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,487,649
22020302	BOOKS		49,791
22020303	NEWSPAPERS		120,226
22020304	MAGAZINES & PERIODICALS		183,983
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,783,801
22020306	PRINTING OF SECURITY DOCUMENTS		1,029,459
22020307	DRUGS & MEDICAL SUPPLIES		786,318
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,958,234
220204	MAINTENANCE SERVICES - GENERAL		6,147,364
22020402	MAINTENANCE OF OFFICE FURNITURE		1,044,667
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,955,474
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,044,667
22020406	OTHER MAINTENANCE SERVICES		2,102,555
220205	TRAINING - GENERAL		2,297,067
22020501	LOCAL TRAINING		2,297,067
220206	OTHER SERVICES - GENERAL		39,270,536
22020601	SECURITY CHARGES		1,955,474
22020603	OFFICE RENT		17,568,916
22020604	RESIDENTIAL RENT		19,454,688
22020606	CLEANING AND FUMIGATION SERVICES		291,458
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,034,687
22020701	FINANCIAL CONSULTING		522,334
22020702	INFORMATION TECHNOLOGY CONSULTING		558,766
22020703	LEGAL SERVICES		953,587
220208	FUEL & LUBRICANTS - GENERAL		2,434,666
22020801	MOTOR VEHICLE FUEL COST		2,307,929
22020806	COOKING GAS/FUEL COST		126,737
220209	FINANCIAL CHARGES - GENERAL		1,141,682
22020901	BANK CHARGES (OTHER THAN INTEREST)		255,026
22020902	INSURANCE PREMIUM		886,656
220210	MISCELLANEOUS		33,186,422
22021001	REFRESHMENT & MEALS		6,041,821
22021003	PUBLICITY & ADVERTISEMENTS		91,081
22021004	MEDICAL EXPENSES		9,569,540
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		14,091,950
22021006	POSTAGES & COURIER SERVICES		182,161
22021007	WELFARE PACKAGES		2,319,796
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		707,531
22021009	SPORTING ACTIVITIES		182,541
	TOTAL PERSONNEL		505,576,412
	TOTAL OVERHEAD		115,502,589
	TOTAL RECURRENT		621,079,001
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		621,079,001
0119009091	FOREIGN MISSION: SAO TOME		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		378,162,164
21	PERSONNEL COST		242,925,035
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		242,925,035
210201	ALLOWANCES		242,925,035
21020102	FOREIGN SERVICE		242,925,035
22	OTHER RECURRENT COSTS		135,237,129
2202	OVERHEAD COST		135,237,129



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL	23,006,236
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,733,949
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,985,189
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,661,347
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,625,751
220202	UTILITIES - GENERAL	10,289,667
22020201	ELECTRICITY CHARGES	4,793,634
22020202	TELEPHONE CHARGES	1,572,519
22020203	INTERNET ACCESS CHARGES	963,773
22020204	SATELLITE BROADCASTING ACCESS CHARGES	689,720
22020205	WATER RATES	1,363,491
22020206	SEWERAGE CHARGES	906,530
220203	MATERIALS & SUPPLIES - GENERAL	9,224,706
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,628,336
22020302	BOOKS	97,409
22020303	NEWSPAPERS	81,904
22020304	MAGAZINES & PERIODICALS	482,903
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,290,205
22020306	PRINTING OF SECURITY DOCUMENTS	271,181
22020307	DRUGS & MEDICAL SUPPLIES	1,039,295
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,333,473
220204	MAINTENANCE SERVICES - GENERAL	10,169,057
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,160,389
22020402	MAINTENANCE OF OFFICE FURNITURE	726,625
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,085,070
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,415,568
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,781,404
220205	TRAINING - GENERAL	652,203
22020501	LOCAL TRAINING	652,203
220206	OTHER SERVICES - GENERAL	28,473,702
22020601	SECURITY CHARGES	1,363,491
22020603	OFFICE RENT	2,393,732
22020604	RESIDENTIAL RENT	23,164,561
22020606	CLEANING AND FUMIGATION SERVICES	1,551,917
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,283,665
22020701	FINANCIAL CONSULTING	1,620,382
22020702	INFORMATION TECHNOLOGY CONSULTING	1,473,672
22020703	LEGAL SERVICES	1,189,612
220208	FUEL & LUBRICANTS - GENERAL	6,490,302
22020801	MOTOR VEHICLE FUEL COST	3,060,968
22020803	PLANT / GENERATOR FUEL COST	2,576,773
22020806	COOKING GAS/FUEL COST	852,561
220209	FINANCIAL CHARGES - GENERAL	1,468,497
22020901	BANK CHARGES (OTHER THAN INTEREST)	225,731
22020902	INSURANCE PREMIUM	1,242,765
220210	MISCELLANEOUS	41,179,094
22021001	REFRESHMENT & MEALS	7,776,811
22021003	PUBLICITY & ADVERTISEMENTS	95,028
22021004	MEDICAL EXPENSES	8,766,306
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	20,564,012
22021006	POSTAGES & COURIER SERVICES	726,625
22021007	WELFARE PACKAGES	2,224,948
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	549,657
22021009	SPORTING ACTIVITIES	475,705
	TOTAL PERSONNEL	242,925,035
	TOTAL OVERHEAD	135,237,129
	TOTAL RECURRENT	378,162,164
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	378,162,164
0119009092	FOREIGN MISSION: SEOUL	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	556,082,673
21	PERSONNEL COST	373,163,627



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		373,163,627
210201	ALLOWANCES		373,163,627
21020102	FOREIGN SERVICE		373,163,627
22	OTHER RECURRENT COSTS		125,919,046
2202	OVERHEAD COST		125,919,046
220201	TRAVEL & TRANSPORT - GENERAL		27,001,714
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,046,224
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,416,158
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		308,879
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,230,453
220202	UTILITIES - GENERAL		10,572,516
22020201	ELECTRICITY CHARGES		4,967,547
22020202	TELEPHONE CHARGES		2,508,968
22020203	INTERNET ACCESS CHARGES		208,499
22020204	SATELLITE BROADCASTING ACCESS CHARGES		208,164
22020205	WATER RATES		1,236,617
22020206	SEWERAGE CHARGES		1,442,720
220203	MATERIALS & SUPPLIES - GENERAL		10,785,627
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		862,870
22020302	BOOKS		338,009
22020303	NEWSPAPERS		90,685
22020304	MAGAZINES & PERIODICALS		175,188
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,591,526
22020306	PRINTING OF SECURITY DOCUMENTS		329,765
22020307	DRUGS & MEDICAL SUPPLIES		895,160
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,502,424
220204	MAINTENANCE SERVICES - GENERAL		2,563,920
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		915,097
22020402	MAINTENANCE OF OFFICE FURNITURE		206,103
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,236,617
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		206,103
220205	TRAINING - GENERAL		1,063,738
22020501	LOCAL TRAINING		1,063,738
220206	OTHER SERVICES - GENERAL		33,228,203
22020601	SECURITY CHARGES		1,236,617
22020603	OFFICE RENT		13,659,049
22020604	RESIDENTIAL RENT		18,002,773
22020606	CLEANING AND FUMIGATION SERVICES		329,765
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		453,427
22020701	FINANCIAL CONSULTING		206,103
22020702	INFORMATION TECHNOLOGY CONSULTING		144,272
22020703	LEGAL SERVICES		103,051
220208	FUEL & LUBRICANTS - GENERAL		789,374
22020801	MOTOR VEHICLE FUEL COST		659,529
22020806	COOKING GAS/FUEL COST		129,845
220209	FINANCIAL CHARGES - GENERAL		975,553
22020901	BANK CHARGES (OTHER THAN INTEREST)		391,595
22020902	INSURANCE PREMIUM		583,958
220210	MISCELLANEOUS		38,484,974
22021001	REFRESHMENT & MEALS		6,347,968
22021003	PUBLICITY & ADVERTISEMENTS		206,103
22021004	MEDICAL EXPENSES		6,415,375
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,710,022
22021006	POSTAGES & COURIER SERVICES		206,103
22021007	WELFARE PACKAGES		5,069,868
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		323,431
22021009	SPORTING ACTIVITIES		206,103
23	CAPITAL EXPENDITURE		57,000,000
2301	FIXED ASSETS PURCHASED		18,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,000,000
23010105	PURCHASE OF MOTOR VEHICLES		18,000,000
2303	REHABILITATION / REPAIRS		39,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		39,000,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		39,000,000
	TOTAL PERSONNEL		373,163,627
	TOTAL OVERHEAD		125,919,046
	TOTAL RECURRENT		499,082,673
	TOTAL CAPITAL		57,000,000
	TOTAL ALLOCATION		556,082,673
0119009092	FOREIGN MISSION: SEOUL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16136439	PURCHASE OF VEHICLES	ONGOING	18,000,000
ERGP27136425	MAINTENANCE OF CHANCERY AND RESIDENCE	ONGOING	39,000,000
0119009093	FOREIGN MISSION: SHANGHAI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		458,028,061
21	PERSONNEL COST		352,424,244
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		352,424,244
210201	ALLOWANCES		352,424,244
21020102	FOREIGN SERVICE		352,424,244
22	OTHER RECURRENT COSTS		105,603,817
2202	OVERHEAD COST		105,603,817
220201	TRAVEL & TRANSPORT - GENERAL		22,246,881
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,149,194
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		332,317
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,765,370
220202	UTILITIES - GENERAL		8,151,287
22020201	ELECTRICITY CHARGES		3,643,609
22020202	TELEPHONE CHARGES		1,288,631
22020203	INTERNET ACCESS CHARGES		216,780
22020204	SATELLITE BROADCASTING ACCESS CHARGES		216,438
22020205	WATER RATES		1,285,768
22020206	SEWERAGE CHARGES		1,500,063
220203	MATERIALS & SUPPLIES - GENERAL		5,682,168
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,455,044
22020302	BOOKS		58,574
22020303	NEWSPAPERS		94,289
22020304	MAGAZINES & PERIODICALS		182,150
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,591,138
22020306	PRINTING OF SECURITY DOCUMENTS		454,483
22020307	DRUGS & MEDICAL SUPPLIES		925,024
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		921,467
220204	MAINTENANCE SERVICES - GENERAL		3,781,943
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		951,468
22020402	MAINTENANCE OF OFFICE FURNITURE		772,354
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,843,827
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		214,295
220205	TRAINING - GENERAL		1,619,103
22020501	LOCAL TRAINING		1,619,103
220206	OTHER SERVICES - GENERAL		29,463,398
22020601	SECURITY CHARGES		1,285,768
22020603	OFFICE RENT		12,403,924
22020604	RESIDENTIAL RENT		15,319,224
22020606	CLEANING AND FUMIGATION SERVICES		454,483
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,196,924
22020701	FINANCIAL CONSULTING		381,712
22020702	INFORMATION TECHNOLOGY CONSULTING		150,006
22020703	LEGAL SERVICES		665,206
220208	FUEL & LUBRICANTS - GENERAL		820,748
22020801	MOTOR VEHICLE FUEL COST		685,743
22020806	COOKING GAS/FUEL COST		135,005
220209	FINANCIAL CHARGES - GENERAL		1,014,327
22020901	BANK CHARGES (OTHER THAN INTEREST)		407,160
22020902	INSURANCE PREMIUM		607,168
220210	MISCELLANEOUS		31,627,036
22021001	REFRESHMENT & MEALS		7,158,333



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		214,637
22021004	MEDICAL EXPENSES		2,100,980
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		18,174,795
22021006	POSTAGES & COURIER SERVICES		493,324
22021007	WELFARE PACKAGES		2,830,475
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		440,197
22021009	SPORTING ACTIVITIES		214,295
	TOTAL PERSONNEL		352,424,244
	TOTAL OVERHEAD		105,603,817
	TOTAL RECURRENT		458,028,061
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		458,028,061
0119009094	FOREIGN MISSION: SINGAPORE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		586,894,561
21	PERSONNEL COST		445,450,411
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		445,450,411
210201	ALLOWANCES		445,450,411
21020102	FOREIGN SERVICE		445,450,411
22	OTHER RECURRENT COSTS		141,444,150
2202	OVERHEAD COST		141,444,150
220201	TRAVEL & TRANSPORT - GENERAL		18,327,996
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,316,428
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		584,756
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,426,812
220202	UTILITIES - GENERAL		10,084,395
22020201	ELECTRICITY CHARGES		4,507,704
22020202	TELEPHONE CHARGES		1,594,237
22020203	INTERNET ACCESS CHARGES		268,189
22020204	SATELLITE BROADCASTING ACCESS CHARGES		267,767
22020205	WATER RATES		1,590,691
22020206	SEWERAGE CHARGES		1,855,807
220203	MATERIALS & SUPPLIES - GENERAL		7,580,171
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,056,114
22020302	BOOKS		36,232
22020303	NEWSPAPERS		74,233
22020304	MAGAZINES & PERIODICALS		225,348
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,769,644
22020306	PRINTING OF SECURITY DOCUMENTS		424,184
22020307	DRUGS & MEDICAL SUPPLIES		1,144,428
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,849,988
220204	MAINTENANCE SERVICES - GENERAL		6,719,079
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,177,112
22020402	MAINTENANCE OF OFFICE FURNITURE		265,115
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,011,736
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		265,115
220205	TRAINING - GENERAL		2,286,420
22020501	LOCAL TRAINING		2,286,420
220206	OTHER SERVICES - GENERAL		63,188,596
22020601	SECURITY CHARGES		1,590,691
22020603	OFFICE RENT		28,243,870
22020604	RESIDENTIAL RENT		32,929,850
22020606	CLEANING AND FUMIGATION SERVICES		424,184
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		583,253
22020701	FINANCIAL CONSULTING		265,115
22020702	INFORMATION TECHNOLOGY CONSULTING		185,581
22020703	LEGAL SERVICES		132,557
220208	FUEL & LUBRICANTS - GENERAL		943,810
22020801	MOTOR VEHICLE FUEL COST		848,369
22020806	COOKING GAS/FUEL COST		95,442
220209	FINANCIAL CHARGES - GENERAL		1,254,878
22020901	BANK CHARGES (OTHER THAN INTEREST)		503,719
22020902	INSURANCE PREMIUM		751,160



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		30,475,552
22021001	REFRESHMENT & MEALS		4,426,877
22021003	PUBLICITY & ADVERTISEMENTS		265,457
22021004	MEDICAL EXPENSES		4,772,074
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		17,953,482
22021006	POSTAGES & COURIER SERVICES		265,115
22021007	WELFARE PACKAGES		2,120,922
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		406,510
22021009	SPORTING ACTIVITIES		265,115
	TOTAL PERSONNEL		445,450,411
	TOTAL OVERHEAD		141,444,150
	TOTAL RECURRENT		586,894,561
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		586,894,561
0119009095	FOREIGN MISSION: STOCKHOLM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		446,854,894
21	PERSONNEL COST		340,772,658
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		340,772,658
210201	ALLOWANCES		340,772,658
21020102	FOREIGN SERVICE		340,772,658
22	OTHER RECURRENT COSTS		106,082,236
2202	OVERHEAD COST		106,082,236
220201	TRAVEL & TRANSPORT - GENERAL		10,117,726
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,663,264
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,454,462
220202	UTILITIES - GENERAL		10,361,576
22020201	ELECTRICITY CHARGES		6,189,343
22020202	TELEPHONE CHARGES		1,192,738
22020203	INTERNET ACCESS CHARGES		200,647
22020204	SATELLITE BROADCASTING ACCESS CHARGES		200,331
22020205	WATER RATES		1,190,085
22020206	SEWERAGE CHARGES		1,388,432
220203	MATERIALS & SUPPLIES - GENERAL		8,212,819
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,708,685
22020302	BOOKS		325,290
22020303	NEWSPAPERS		185,124
22020304	MAGAZINES & PERIODICALS		200,331
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,487,606
22020306	PRINTING OF SECURITY DOCUMENTS		317,356
22020307	DRUGS & MEDICAL SUPPLIES		856,192
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,132,235
220204	MAINTENANCE SERVICES - GENERAL		5,754,451
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,758,953
22020402	MAINTENANCE OF OFFICE FURNITURE		667,920
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,129,230
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		198,347
220205	TRAINING - GENERAL		3,872,409
22020501	LOCAL TRAINING		3,872,409
220206	OTHER SERVICES - GENERAL		33,381,279
22020601	SECURITY CHARGES		1,190,085
22020603	OFFICE RENT		14,548,487
22020604	RESIDENTIAL RENT		17,325,352
22020606	CLEANING AND FUMIGATION SERVICES		317,356
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		337,191
22020701	FINANCIAL CONSULTING		99,174
22020702	INFORMATION TECHNOLOGY CONSULTING		138,843
22020703	LEGAL SERVICES		99,174
220208	FUEL & LUBRICANTS - GENERAL		2,604,044
22020801	MOTOR VEHICLE FUEL COST		2,513,002
22020806	COOKING GAS/FUEL COST		91,042
220209	FINANCIAL CHARGES - GENERAL		773,555
22020901	BANK CHARGES (OTHER THAN INTEREST)		277,686



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		495,869
220210	MISCELLANEOUS		30,667,185
22021001	REFRESHMENT & MEALS		6,109,102
22021003	PUBLICITY & ADVERTISEMENTS		99,174
22021004	MEDICAL EXPENSES		8,893,313
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		13,281,295
22021006	POSTAGES & COURIER SERVICES		198,347
22021007	WELFARE PACKAGES		1,586,780
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		300,827
22021009	SPORTING ACTIVITIES		198,347
	TOTAL PERSONNEL		340,772,658
	TOTAL OVERHEAD		106,082,236
	TOTAL RECURRENT		446,854,894
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		446,854,894
0119009096	FOREIGN MISSION: TEHRAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		388,005,217
21	PERSONNEL COST		263,377,132
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		263,377,132
210201	ALLOWANCES		263,377,132
21020102	FOREIGN SERVICE		263,377,132
22	OTHER RECURRENT COSTS		124,628,085
2202	OVERHEAD COST		124,628,085
220201	TRAVEL & TRANSPORT - GENERAL		12,130,548
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,218,892
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,399,279
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,512,378
220202	UTILITIES - GENERAL		8,401,839
22020201	ELECTRICITY CHARGES		4,141,904
22020202	TELEPHONE CHARGES		1,217,809
22020203	INTERNET ACCESS CHARGES		204,864
22020204	SATELLITE BROADCASTING ACCESS CHARGES		204,542
22020205	WATER RATES		1,215,101
22020206	SEWERAGE CHARGES		1,417,617
220203	MATERIALS & SUPPLIES - GENERAL		8,757,685
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,902,637
22020302	BOOKS		55,355
22020303	NEWSPAPERS		133,661
22020304	MAGAZINES & PERIODICALS		204,542
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,503,687
22020306	PRINTING OF SECURITY DOCUMENTS		851,415
22020307	DRUGS & MEDICAL SUPPLIES		874,208
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,232,180
220204	MAINTENANCE SERVICES - GENERAL		8,324,332
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		899,174
22020402	MAINTENANCE OF OFFICE FURNITURE		729,905
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,965,349
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		729,905
220205	TRAINING - GENERAL		4,598,777
22020501	LOCAL TRAINING		4,598,777
220206	OTHER SERVICES - GENERAL		41,113,665
22020601	SECURITY CHARGES		1,215,101
22020603	OFFICE RENT		9,986,012
22020604	RESIDENTIAL RENT		28,533,750
22020606	CLEANING AND FUMIGATION SERVICES		1,378,802
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		871,666
22020701	FINANCIAL CONSULTING		628,646
22020702	INFORMATION TECHNOLOGY CONSULTING		141,762
22020703	LEGAL SERVICES		101,258
220208	FUEL & LUBRICANTS - GENERAL		749,734
22020801	MOTOR VEHICLE FUEL COST		648,054
22020806	COOKING GAS/FUEL COST		101,680



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		789,815
22020901	BANK CHARGES (OTHER THAN INTEREST)		283,523
22020902	INSURANCE PREMIUM		506,292
220210	MISCELLANEOUS		38,890,025
22021001	REFRESHMENT & MEALS		6,764,905
22021003	PUBLICITY & ADVERTISEMENTS		101,258
22021004	MEDICAL EXPENSES		7,528,792
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,937,070
22021006	POSTAGES & COURIER SERVICES		1,257,291
22021007	WELFARE PACKAGES		2,147,522
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		423,281
22021009	SPORTING ACTIVITIES		729,905
	TOTAL PERSONNEL		263,377,132
	TOTAL OVERHEAD		124,628,085
	TOTAL RECURRENT		388,005,217
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		388,005,217
0119009097	FOREIGN MISSION: TEL AVIV		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		448,464,677
21	PERSONNEL COST		319,428,231
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		319,428,231
210201	ALLOWANCES		319,428,231
21020102	FOREIGN SERVICE		319,428,231
22	OTHER RECURRENT COSTS		129,036,446
2202	OVERHEAD COST		129,036,446
220201	TRAVEL & TRANSPORT - GENERAL		22,300,618
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,015,222
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,169,778
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,115,618
220202	UTILITIES - GENERAL		10,272,703
22020201	ELECTRICITY CHARGES		4,313,491
22020202	TELEPHONE CHARGES		1,193,254
22020203	INTERNET ACCESS CHARGES		1,140,297
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,046,017
22020205	WATER RATES		1,190,605
22020206	SEWERAGE CHARGES		1,389,039
220203	MATERIALS & SUPPLIES - GENERAL		6,817,702
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		902,800
22020302	BOOKS		54,236
22020303	NEWSPAPERS		71,434
22020304	MAGAZINES & PERIODICALS		198,434
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,473,374
22020306	PRINTING OF SECURITY DOCUMENTS		634,989
22020307	DRUGS & MEDICAL SUPPLIES		1,398,876
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,083,559
220204	MAINTENANCE SERVICES - GENERAL		4,817,408
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,820,601
22020402	MAINTENANCE OF OFFICE FURNITURE		198,434
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,130,161
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		668,212
220205	TRAINING - GENERAL		2,486,412
22020501	LOCAL TRAINING		2,486,412
220206	OTHER SERVICES - GENERAL		33,395,872
22020601	SECURITY CHARGES		1,190,605
22020603	OFFICE RENT		13,145,513
22020604	RESIDENTIAL RENT		17,332,925
22020606	CLEANING AND FUMIGATION SERVICES		1,726,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,216,450
22020701	FINANCIAL CONSULTING		568,995
22020702	INFORMATION TECHNOLOGY CONSULTING		608,682
22020703	LEGAL SERVICES		1,038,773
220208	FUEL & LUBRICANTS - GENERAL		726,070



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020801	MOTOR VEHICLE FUEL COST	634,989
22020806	COOKING GAS/FUEL COST	91,081
220209	FINANCIAL CHARGES - GENERAL	1,243,672
22020901	BANK CHARGES (OTHER THAN INTEREST)	277,808
22020902	INSURANCE PREMIUM	965,864
220210	MISCELLANEOUS	44,759,541
22021001	REFRESHMENT & MEALS	6,111,773
22021003	PUBLICITY & ADVERTISEMENTS	99,217
22021004	MEDICAL EXPENSES	7,682,226
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	23,280,868
22021006	POSTAGES & COURIER SERVICES	1,607,768
22021007	WELFARE PACKAGES	5,478,296
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	300,958
22021009	SPORTING ACTIVITIES	198,434
	TOTAL PERSONNEL	319,428,231
	TOTAL OVERHEAD	129,036,446
	TOTAL RECURRENT	448,464,677
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	448,464,677
0119009099	FOREIGN MISSION: THE HAGUE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	617,258,535
21	PERSONNEL COST	445,146,876
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	445,146,876
210201	ALLOWANCES	445,146,876
21020102	FOREIGN SERVICE	445,146,876
22	OTHER RECURRENT COSTS	172,111,659
2202	OVERHEAD COST	172,111,659
220201	TRAVEL & TRANSPORT - GENERAL	12,869,199
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,319,577
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	531,587
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,018,035
220202	UTILITIES - GENERAL	8,477,251
22020201	ELECTRICITY CHARGES	4,095,204
22020202	TELEPHONE CHARGES	1,440,822
22020203	INTERNET ACCESS CHARGES	243,654
22020204	SATELLITE BROADCASTING ACCESS CHARGES	578,051
22020205	WATER RATES	1,445,127
22020206	SEWERAGE CHARGES	674,393
220203	MATERIALS & SUPPLIES - GENERAL	6,879,363
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	895,647
22020302	BOOKS	68,421
22020303	NEWSPAPERS	67,439
22020304	MAGAZINES & PERIODICALS	120,427
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,625,768
22020306	PRINTING OF SECURITY DOCUMENTS	385,367
22020307	DRUGS & MEDICAL SUPPLIES	1,066,893
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,649,400
220204	MAINTENANCE SERVICES - GENERAL	8,140,883
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,156,102
22020402	MAINTENANCE OF OFFICE FURNITURE	240,855
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,503,072
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	240,855
220205	TRAINING - GENERAL	2,288,821
22020501	LOCAL TRAINING	2,288,821
220206	OTHER SERVICES - GENERAL	91,366,352
22020601	SECURITY CHARGES	1,445,127
22020603	OFFICE RENT	14,255,521
22020604	RESIDENTIAL RENT	75,280,337
22020606	CLEANING AND FUMIGATION SERVICES	385,367
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	409,452
22020701	FINANCIAL CONSULTING	120,427
22020702	INFORMATION TECHNOLOGY CONSULTING	168,598



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020703	LEGAL SERVICES	120,427
220208	FUEL & LUBRICANTS - GENERAL	880,565
22020801	MOTOR VEHICLE FUEL COST	770,735
22020806	COOKING GAS/FUEL COST	109,830
220209	FINANCIAL CHARGES - GENERAL	1,140,045
22020901	BANK CHARGES (OTHER THAN INTEREST)	457,624
22020902	INSURANCE PREMIUM	682,421
220210	MISCELLANEOUS	39,659,730
22021001	REFRESHMENT & MEALS	7,253,630
22021003	PUBLICITY & ADVERTISEMENTS	240,855
22021004	MEDICAL EXPENSES	5,780,509
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	23,606,881
22021006	POSTAGES & COURIER SERVICES	240,855
22021007	WELFARE PACKAGES	1,926,836
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	369,310
22021009	SPORTING ACTIVITIES	240,855
	TOTAL PERSONNEL	445,146,876
	TOTAL OVERHEAD	172,111,659
	TOTAL RECURRENT	617,258,535
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	617,258,535
0119009100	FOREIGN MISSION: TOKYO	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	857,835,044
21	PERSONNEL COST	624,176,361
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	624,176,361
210201	ALLOWANCES	624,176,361
21020102	FOREIGN SERVICE	624,176,361
22	OTHER RECURRENT COSTS	173,658,683
2202	OVERHEAD COST	173,658,683
220201	TRAVEL & TRANSPORT - GENERAL	18,989,102
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,838,026
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,482,611
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,668,465
220202	UTILITIES - GENERAL	9,495,754
22020201	ELECTRICITY CHARGES	4,244,584
22020202	TELEPHONE CHARGES	1,501,176
22020203	INTERNET ACCESS CHARGES	252,535
22020204	SATELLITE BROADCASTING ACCESS CHARGES	252,136
22020205	WATER RATES	1,497,841
22020206	SEWERAGE CHARGES	1,747,481
220203	MATERIALS & SUPPLIES - GENERAL	9,260,999
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,268,355
22020302	BOOKS	68,235
22020303	NEWSPAPERS	109,842
22020304	MAGAZINES & PERIODICALS	212,194
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,853,578
22020306	PRINTING OF SECURITY DOCUMENTS	399,424
22020307	DRUGS & MEDICAL SUPPLIES	1,041,639
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,307,732
220204	MAINTENANCE SERVICES - GENERAL	2,775,998
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	778,878
22020402	MAINTENANCE OF OFFICE FURNITURE	249,640
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,497,841
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	249,640
220205	TRAINING - GENERAL	1,480,470
22020501	LOCAL TRAINING	1,480,470
220206	OTHER SERVICES - GENERAL	91,121,402
22020601	SECURITY CHARGES	1,497,841
22020603	OFFICE RENT	9,339,297
22020604	RESIDENTIAL RENT	79,884,843
22020606	CLEANING AND FUMIGATION SERVICES	399,421
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	474,316



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020701	FINANCIAL CONSULTING		249,640
22020702	INFORMATION TECHNOLOGY CONSULTING		174,748
22020703	LEGAL SERVICES		49,928
220208	FUEL & LUBRICANTS - GENERAL		888,718
22020801	MOTOR VEHICLE FUEL COST		798,848
22020806	COOKING GAS/FUEL COST		89,870
220209	FINANCIAL CHARGES - GENERAL		897,040
22020901	BANK CHARGES (OTHER THAN INTEREST)		189,726
22020902	INSURANCE PREMIUM		707,314
220210	MISCELLANEOUS		38,274,883
22021001	REFRESHMENT & MEALS		6,989,923
22021003	PUBLICITY & ADVERTISEMENTS		249,640
22021004	MEDICAL EXPENSES		8,355,379
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,800,758
22021006	POSTAGES & COURIER SERVICES		249,640
22021007	WELFARE PACKAGES		1,997,121
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		382,781
22021009	SPORTING ACTIVITIES		249,640
23	CAPITAL EXPENDITURE		60,000,000
2303	REHABILITATION / REPAIRS		60,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		60,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		60,000,000
	TOTAL PERSONNEL		624,176,361
	TOTAL OVERHEAD		173,658,683
	TOTAL RECURRENT		797,835,044
	TOTAL CAPITAL		60,000,000
	TOTAL ALLOCATION		857,835,044
0119009100	FOREIGN MISSION: TOKYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27131953	RENOVATION OF RESIDENCE	ONGOING	60,000,000
0119009101	FOREIGN MISSION: TRIPOLI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		342,096,227
21	PERSONNEL COST		219,941,110
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		219,941,110
210201	ALLOWANCES		219,941,110
21020102	FOREIGN SERVICE		219,941,110
22	OTHER RECURRENT COSTS		122,155,117
2202	OVERHEAD COST		122,155,117
220201	TRAVEL & TRANSPORT - GENERAL		16,193,511
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,459,837
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,340,743
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,392,931
220202	UTILITIES - GENERAL		15,155,976
22020201	ELECTRICITY CHARGES		5,519,298
22020202	TELEPHONE CHARGES		3,442,174
22020203	INTERNET ACCESS CHARGES		579,056
22020204	SATELLITE BROADCASTING ACCESS CHARGES		578,145
22020205	WATER RATES		3,434,525
22020206	SEWERAGE CHARGES		1,602,779
220203	MATERIALS & SUPPLIES - GENERAL		10,016,612
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,307,198
22020302	BOOKS		156,461
22020303	NEWSPAPERS		251,866
22020304	MAGAZINES & PERIODICALS		486,557
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,700,090
22020306	PRINTING OF SECURITY DOCUMENTS		366,349
22020307	DRUGS & MEDICAL SUPPLIES		2,029,091
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,718,999
220204	MAINTENANCE SERVICES - GENERAL		4,006,947
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,614,227
22020402	MAINTENANCE OF OFFICE FURNITURE		572,421
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		961,667



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	572,421
22020405	MAINTENANCE OF PLANTS/GENERATORS	286,211
220205	TRAINING - GENERAL	2,503,100
22020501	LOCAL TRAINING	2,503,100
220206	OTHER SERVICES - GENERAL	33,325,462
22020601	SECURITY CHARGES	550,208
22020603	OFFICE RENT	10,819,622
22020604	RESIDENTIAL RENT	19,955,286
22020606	CLEANING AND FUMIGATION SERVICES	2,000,346
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,259,327
22020701	FINANCIAL CONSULTING	572,421
22020702	INFORMATION TECHNOLOGY CONSULTING	400,695
22020703	LEGAL SERVICES	286,211
220208	FUEL & LUBRICANTS - GENERAL	1,093,324
22020801	MOTOR VEHICLE FUEL COST	732,699
22020806	COOKING GAS/FUEL COST	360,625
220209	FINANCIAL CHARGES - GENERAL	1,484,478
22020901	BANK CHARGES (OTHER THAN INTEREST)	435,040
22020902	INSURANCE PREMIUM	1,049,438
220210	MISCELLANEOUS	37,116,380
22021001	REFRESHMENT & MEALS	7,052,225
22021003	PUBLICITY & ADVERTISEMENTS	572,421
22021004	MEDICAL EXPENSES	8,350,407
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	18,160,921
22021006	POSTAGES & COURIER SERVICES	228,968
22021007	WELFARE PACKAGES	1,831,747
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	347,269
22021009	SPORTING ACTIVITIES	572,421
	TOTAL PERSONNEL	219,941,110
	TOTAL OVERHEAD	122,155,117
	TOTAL RECURRENT	342,096,227
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	342,096,227
0119009102	FOREIGN MISSION: TUNIS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	424,867,564
21	PERSONNEL COST	295,298,458
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	295,298,458
210201	ALLOWANCES	295,298,458
21020102	FOREIGN SERVICE	295,298,458
22	OTHER RECURRENT COSTS	129,569,106
2202	OVERHEAD COST	129,569,106
220201	TRAVEL & TRANSPORT - GENERAL	15,312,954
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,606,670
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,075,955
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,630,330
220202	UTILITIES - GENERAL	12,038,004
22020201	ELECTRICITY CHARGES	6,960,916
22020202	TELEPHONE CHARGES	1,451,411
22020203	INTERNET ACCESS CHARGES	244,170
22020204	SATELLITE BROADCASTING ACCESS CHARGES	243,778
22020205	WATER RATES	1,448,183
22020206	SEWERAGE CHARGES	1,689,547
220203	MATERIALS & SUPPLIES - GENERAL	9,995,038
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,326,611
22020302	BOOKS	433,129
22020303	NEWSPAPERS	91,236
22020304	MAGAZINES & PERIODICALS	243,853
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,766,161
22020306	PRINTING OF SECURITY DOCUMENTS	386,182
22020307	DRUGS & MEDICAL SUPPLIES	1,213,547
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,534,320
220204	MAINTENANCE SERVICES - GENERAL	3,489,691



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	984,764
22020402	MAINTENANCE OF OFFICE FURNITURE	96,545
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,448,183
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	241,364
22020405	MAINTENANCE OF PLANTS/GENERATORS	718,835
220205	TRAINING - GENERAL	3,217,178
22020501	LOCAL TRAINING	3,217,178
220206	OTHER SERVICES - GENERAL	40,153,035
22020601	SECURITY CHARGES	1,448,183
22020603	OFFICE RENT	15,521,676
22020604	RESIDENTIAL RENT	21,082,762
22020606	CLEANING AND FUMIGATION SERVICES	2,100,413
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	410,319
22020701	FINANCIAL CONSULTING	120,682
22020702	INFORMATION TECHNOLOGY CONSULTING	168,954
22020703	LEGAL SERVICES	120,682
220208	FUEL & LUBRICANTS - GENERAL	3,168,792
22020801	MOTOR VEHICLE FUEL COST	3,058,006
22020806	COOKING GAS/FUEL COST	110,786
220209	FINANCIAL CHARGES - GENERAL	941,319
22020901	BANK CHARGES (OTHER THAN INTEREST)	337,910
22020902	INSURANCE PREMIUM	603,409
220210	MISCELLANEOUS	40,842,777
22021001	REFRESHMENT & MEALS	7,434,005
22021003	PUBLICITY & ADVERTISEMENTS	120,682
22021004	MEDICAL EXPENSES	9,654,552
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	20,853,832
22021006	POSTAGES & COURIER SERVICES	241,364
22021007	WELFARE PACKAGES	1,930,910
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	366,068
22021009	SPORTING ACTIVITIES	241,364
	TOTAL PERSONNEL	295,298,458
	TOTAL OVERHEAD	129,569,106
	TOTAL RECURRENT	424,867,564
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	424,867,564
0119009103	FOREIGN MISSION: VIENNA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	621,847,975
21	PERSONNEL COST	512,184,044
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	512,184,044
210201	ALLOWANCES	512,184,044
21020102	FOREIGN SERVICE	512,184,044
22	OTHER RECURRENT COSTS	109,663,931
2202	OVERHEAD COST	109,663,931
220201	TRAVEL & TRANSPORT - GENERAL	13,993,699
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,756,966
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,192,943
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,043,791
220202	UTILITIES - GENERAL	11,114,063
22020201	ELECTRICITY CHARGES	6,149,598
22020202	TELEPHONE CHARGES	1,709,265
22020203	INTERNET ACCESS CHARGES	200,648
22020204	SATELLITE BROADCASTING ACCESS CHARGES	476,034
22020205	WATER RATES	1,190,085
22020206	SEWERAGE CHARGES	1,388,432
220203	MATERIALS & SUPPLIES - GENERAL	10,126,696
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,863,461
22020302	BOOKS	100,854
22020303	NEWSPAPERS	49,984
22020304	MAGAZINES & PERIODICALS	168,595
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,472,730
22020306	PRINTING OF SECURITY DOCUMENTS	833,886



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES	856,186
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,781,001
220204	MAINTENANCE SERVICES - GENERAL	4,568,707
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,432,337
22020402	MAINTENANCE OF OFFICE FURNITURE	714,877
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,223,145
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	198,347
220205	TRAINING - GENERAL	3,540,578
22020501	LOCAL TRAINING	3,540,578
220206	OTHER SERVICES - GENERAL	29,099,423
22020601	SECURITY CHARGES	396,695
22020603	OFFICE RENT	9,774,248
22020604	RESIDENTIAL RENT	18,611,125
22020606	CLEANING AND FUMIGATION SERVICES	317,356
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,321,492
22020701	FINANCIAL CONSULTING	833,886
22020702	INFORMATION TECHNOLOGY CONSULTING	1,388,432
22020703	LEGAL SERVICES	99,174
220208	FUEL & LUBRICANTS - GENERAL	777,181
22020801	MOTOR VEHICLE FUEL COST	427,875
22020806	COOKING GAS/FUEL COST	349,306
220209	FINANCIAL CHARGES - GENERAL	631,096
22020901	BANK CHARGES (OTHER THAN INTEREST)	432,748
22020902	INSURANCE PREMIUM	198,347
220210	MISCELLANEOUS	33,490,996
22021001	REFRESHMENT & MEALS	2,270,809
22021003	PUBLICITY & ADVERTISEMENTS	99,174
22021004	MEDICAL EXPENSES	7,108,203
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	18,835,566
22021006	POSTAGES & COURIER SERVICES	198,347
22021007	WELFARE PACKAGES	2,157,029
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	441,699
22021009	SPORTING ACTIVITIES	2,380,169
	TOTAL PERSONNEL	512,184,044
	TOTAL OVERHEAD	109,663,931
	TOTAL RECURRENT	621,847,975
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	621,847,975
0119009104	FOREIGN MISSION: WARSAW	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	406,096,357
21	PERSONNEL COST	294,361,311
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	294,361,311
210201	ALLOWANCES	294,361,311
21020102	FOREIGN SERVICE	294,361,311
22	OTHER RECURRENT COSTS	95,274,046
2202	OVERHEAD COST	95,274,046
220201	TRAVEL & TRANSPORT - GENERAL	11,212,158
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,476,599
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	369,455
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,366,104
220202	UTILITIES - GENERAL	7,820,397
22020201	ELECTRICITY CHARGES	3,372,463
22020202	TELEPHONE CHARGES	1,192,735
22020203	INTERNET ACCESS CHARGES	200,648
22020204	SATELLITE BROADCASTING ACCESS CHARGES	476,034
22020205	WATER RATES	1,190,085
22020206	SEWERAGE CHARGES	1,388,432
220203	MATERIALS & SUPPLIES - GENERAL	8,644,930
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,769,550
22020302	BOOKS	0
22020303	NEWSPAPERS	49,984
22020304	MAGAZINES & PERIODICALS	168,595



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,472,730
22020306	PRINTING OF SECURITY DOCUMENTS		317,356
22020307	DRUGS & MEDICAL SUPPLIES		1,795,335
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,071,381
220204	MAINTENANCE SERVICES - GENERAL		4,815,305
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,819,808
22020402	MAINTENANCE OF OFFICE FURNITURE		667,920
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,129,230
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		198,347
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
220205	TRAINING - GENERAL		3,475,407
22020501	LOCAL TRAINING		3,475,407
220206	OTHER SERVICES - GENERAL		27,224,243
22020601	SECURITY CHARGES		1,190,085
22020603	OFFICE RENT		7,504,897
22020604	RESIDENTIAL RENT		18,211,905
22020606	CLEANING AND FUMIGATION SERVICES		317,356
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		337,191
22020701	FINANCIAL CONSULTING		99,174
22020702	INFORMATION TECHNOLOGY CONSULTING		138,843
22020703	LEGAL SERVICES		99,174
220208	FUEL & LUBRICANTS - GENERAL		1,360,465
22020801	MOTOR VEHICLE FUEL COST		1,269,424
22020806	COOKING GAS/FUEL COST		91,042
220209	FINANCIAL CHARGES - GENERAL		773,554
22020901	BANK CHARGES (OTHER THAN INTEREST)		277,686
22020902	INSURANCE PREMIUM		495,868
220210	MISCELLANEOUS		29,610,395
22021001	REFRESHMENT & MEALS		3,054,654
22021003	PUBLICITY & ADVERTISEMENTS		99,174
22021004	MEDICAL EXPENSES		5,223,793
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		15,629,158
22021006	POSTAGES & COURIER SERVICES		198,347
22021007	WELFARE PACKAGES		2,724,272
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		300,827
22021009	SPORTING ACTIVITIES		2,380,169
23	CAPITAL EXPENDITURE		16,461,000
2301	FIXED ASSETS PURCHASED		16,461,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,461,000
23010105	PURCHASE OF MOTOR VEHICLES		16,461,000
	TOTAL PERSONNEL		294,361,311
	TOTAL OVERHEAD		95,274,046
	TOTAL RECURRENT		389,635,357
	TOTAL CAPITAL		16,461,000
	TOTAL ALLOCATION		406,096,357
0119009104	FOREIGN MISSION: WARSAW		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3131357	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	16,461,000
0119009105	FOREIGN MISSION: WASHINGTON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,131,412,529
21	PERSONNEL COST		963,033,576
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		963,033,576
210201	ALLOWANCES		963,033,576
21020102	FOREIGN SERVICE		963,033,576
22	OTHER RECURRENT COSTS		168,378,953
2202	OVERHEAD COST		168,378,953
220201	TRAVEL & TRANSPORT - GENERAL		16,093,153
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,920,861
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,581,944
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,590,348
220202	UTILITIES - GENERAL		13,739,555
22020201	ELECTRICITY CHARGES		8,460,752



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020202	TELEPHONE CHARGES		1,415,541
22020203	INTERNET ACCESS CHARGES		238,120
22020204	SATELLITE BROADCASTING ACCESS CHARGES		564,957
22020205	WATER RATES		1,412,393
22020206	SEWERAGE CHARGES		1,647,791
220203	MATERIALS & SUPPLIES - GENERAL		7,356,383
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		985,512
22020302	BOOKS		420,196
22020303	NEWSPAPERS		61,792
22020304	MAGAZINES & PERIODICALS		200,089
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,765,491
22020306	PRINTING OF SECURITY DOCUMENTS		376,638
22020307	DRUGS & MEDICAL SUPPLIES		1,016,128
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,530,537
220204	MAINTENANCE SERVICES - GENERAL		4,690,927
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,393,561
22020402	MAINTENANCE OF OFFICE FURNITURE		235,399
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,412,393
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,649,574
220205	TRAINING - GENERAL		4,231,612
22020501	LOCAL TRAINING		4,231,612
220206	OTHER SERVICES - GENERAL		25,170,906
22020601	SECURITY CHARGES		1,412,393
22020603	OFFICE RENT		255,913
22020604	RESIDENTIAL RENT		23,125,962
22020606	CLEANING AND FUMIGATION SERVICES		376,638
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		682,657
22020701	FINANCIAL CONSULTING		400,178
22020702	INFORMATION TECHNOLOGY CONSULTING		164,779
22020703	LEGAL SERVICES		117,700
220208	FUEL & LUBRICANTS - GENERAL		1,650,617
22020801	MOTOR VEHICLE FUEL COST		1,506,552
22020806	COOKING GAS/FUEL COST		144,064
220209	FINANCIAL CHARGES - GENERAL		7,391,522
22020901	BANK CHARGES (OTHER THAN INTEREST)		329,558
22020902	INSURANCE PREMIUM		7,061,964
220210	MISCELLANEOUS		87,371,622
22021001	REFRESHMENT & MEALS		7,010,226
22021003	PUBLICITY & ADVERTISEMENTS		118,042
22021004	MEDICAL EXPENSES		6,779,485
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		60,379,788
22021006	POSTAGES & COURIER SERVICES		235,399
22021007	WELFARE PACKAGES		9,666,875
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		357,022
22021009	SPORTING ACTIVITIES		2,824,786
	TOTAL PERSONNEL		963,033,576
	TOTAL OVERHEAD		168,378,953
	TOTAL RECURRENT		1,131,412,529
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,131,412,529
0119009106	FOREIGN MISSION: WINDHOEK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		392,494,255
21	PERSONNEL COST		295,337,620
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		295,337,620
210201	ALLOWANCES		295,337,620
21020102	FOREIGN SERVICE		295,337,620
22	OTHER RECURRENT COSTS		97,156,635
2202	OVERHEAD COST		97,156,635
220201	TRAVEL & TRANSPORT - GENERAL		8,257,518
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,097,561
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,269,830
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,890,127



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
220202	UTILITIES - GENERAL	9,597,986
22020201	ELECTRICITY CHARGES	4,103,571
22020202	TELEPHONE CHARGES	1,746,963
22020203	INTERNET ACCESS CHARGES	503,002
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,193,361
22020205	WATER RATES	745,851
22020206	SEWERAGE CHARGES	1,305,239
220203	MATERIALS & SUPPLIES - GENERAL	12,889,502
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,841,390
22020302	BOOKS	355,033
22020303	NEWSPAPERS	125,303
22020304	MAGAZINES & PERIODICALS	422,649
22020305	PRINTING OF NON SECURITY DOCUMENTS	621,542
22020306	PRINTING OF SECURITY DOCUMENTS	795,574
22020307	DRUGS & MEDICAL SUPPLIES	2,098,227
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	6,629,785
220204	MAINTENANCE SERVICES - GENERAL	6,869,285
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,207,718
22020402	MAINTENANCE OF OFFICE FURNITURE	497,234
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,983,403
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	932,313
22020405	MAINTENANCE OF PLANTS/GENERATORS	248,617
220205	TRAINING - GENERAL	8,218,642
22020501	LOCAL TRAINING	8,218,642
220206	OTHER SERVICES - GENERAL	21,990,166
22020601	SECURITY CHARGES	559,388
22020603	OFFICE RENT	6,403,769
22020604	RESIDENTIAL RENT	14,231,435
22020606	CLEANING AND FUMIGATION SERVICES	795,574
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	845,298
22020701	FINANCIAL CONSULTING	248,617
22020702	INFORMATION TECHNOLOGY CONSULTING	348,064
22020703	LEGAL SERVICES	248,617
220208	FUEL & LUBRICANTS - GENERAL	2,386,723
22020801	MOTOR VEHICLE FUEL COST	1,591,149
22020803	PLANT / GENERATOR FUEL COST	795,574
220209	FINANCIAL CHARGES - GENERAL	2,167,442
22020901	BANK CHARGES (OTHER THAN INTEREST)	696,127
22020902	INSURANCE PREMIUM	1,471,315
220210	MISCELLANEOUS	23,934,072
22021001	REFRESHMENT & MEALS	4,618,247
22021003	PUBLICITY & ADVERTISEMENTS	248,617
22021004	MEDICAL EXPENSES	3,033,469
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	13,290,588
22021006	POSTAGES & COURIER SERVICES	497,234
22021007	WELFARE PACKAGES	994,468
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	754,138
22021009	SPORTING ACTIVITIES	497,313
	TOTAL PERSONNEL	295,337,620
	TOTAL OVERHEAD	97,156,635
	TOTAL RECURRENT	392,494,255
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	392,494,255
0119009107	FOREIGN MISSION: YAOUNDE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	346,533,660
21	PERSONNEL COST	251,621,588
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	251,621,588
210201	ALLOWANCES	251,621,588
21020102	FOREIGN SERVICE	251,621,588
22	OTHER RECURRENT COSTS	94,912,072
2202	OVERHEAD COST	94,912,072
220201	TRAVEL & TRANSPORT - GENERAL	5,261,629



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		336,001
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,925,629
220202	UTILITIES - GENERAL		11,027,157
22020201	ELECTRICITY CHARGES		6,578,873
22020202	TELEPHONE CHARGES		1,192,738
22020203	INTERNET ACCESS CHARGES		200,653
22020204	SATELLITE BROADCASTING ACCESS CHARGES		476,034
22020205	WATER RATES		1,190,085
22020206	SEWERAGE CHARGES		1,388,775
220203	MATERIALS & SUPPLIES - GENERAL		6,268,884
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		944,000
22020303	NEWSPAPERS		49,984
22020304	MAGAZINES & PERIODICALS		168,595
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,454,548
22020306	PRINTING OF SECURITY DOCUMENTS		126,943
22020307	DRUGS & MEDICAL SUPPLIES		807,256
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,717,559
220204	MAINTENANCE SERVICES - GENERAL		1,487,606
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,190,085
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		198,347
22020405	MAINTENANCE OF PLANTS/GENERATORS		99,174
220205	TRAINING - GENERAL		5,635,713
22020501	LOCAL TRAINING		5,635,713
220206	OTHER SERVICES - GENERAL		37,429,319
22020601	SECURITY CHARGES		1,586,780
22020603	OFFICE RENT		16,981,527
22020604	RESIDENTIAL RENT		18,734,070
22020606	CLEANING AND FUMIGATION SERVICES		126,943
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		337,191
22020701	FINANCIAL CONSULTING		99,174
22020702	INFORMATION TECHNOLOGY CONSULTING		138,843
22020703	LEGAL SERVICES		99,174
220208	FUEL & LUBRICANTS - GENERAL		1,982,255
22020801	MOTOR VEHICLE FUEL COST		1,573,857
22020803	PLANT / GENERATOR FUEL COST		317,356
22020806	COOKING GAS/FUEL COST		91,042
220209	FINANCIAL CHARGES - GENERAL		773,555
22020901	BANK CHARGES (OTHER THAN INTEREST)		277,686
22020902	INSURANCE PREMIUM		495,869
220210	MISCELLANEOUS		24,708,762
22021001	REFRESHMENT & MEALS		6,109,102
22021003	PUBLICITY & ADVERTISEMENTS		99,174
22021004	MEDICAL EXPENSES		5,210,528
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		10,677,706
22021006	POSTAGES & COURIER SERVICES		198,347
22021007	WELFARE PACKAGES		2,055,789
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		300,828
22021009	SPORTING ACTIVITIES		57,288
	TOTAL PERSONNEL		251,621,588
	TOTAL OVERHEAD		94,912,072
	TOTAL RECURRENT		346,533,660
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		346,533,660
0119009109	FOREIGN MISSION, JUBA, SOUTH SUDAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		355,040,066
21	PERSONNEL COST		252,047,279
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		252,047,279
210201	ALLOWANCES		252,047,279
21020102	FOREIGN SERVICE		252,047,279
22	OTHER RECURRENT COSTS		102,992,787
2202	OVERHEAD COST		102,992,787
220201	TRAVEL& TRANSPORT - GENERAL		7,438,723



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	697,325
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,741,399
220202	UTILITIES - GENERAL	7,857,941
22020201	ELECTRICITY CHARGES	4,649,640
22020202	TELEPHONE CHARGES	820,841
22020203	INTERNET ACCESS CHARGES	820,494
22020204	SATELLITE BROADCASTING ACCESS CHARGES	476,040
22020205	WATER RATES	942,163
22020206	SEWERAGE CHARGES	148,763
220203	MATERIALS & SUPPLIES - GENERAL	11,133,477
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	294,054
22020303	NEWSPAPERS	38,083
22020304	MAGAZINES & PERIODICALS	16,860
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,931,342
22020306	PRINTING OF SECURITY DOCUMENTS	317,360
22020307	DRUGS & MEDICAL SUPPLIES	985,357
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	550,421
220204	MAINTENANCE SERVICES - GENERAL	5,206,241
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,611,191
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	198,350
22020405	MAINTENANCE OF PLANTS/GENERATORS	396,700
220205	TRAINING - GENERAL	2,738,007
22020501	LOCAL TRAINING	2,738,007
220206	OTHER SERVICES - GENERAL	44,522,074
22020601	SECURITY CHARGES	39,670
22020603	OFFICE RENT	14,095,168
22020604	RESIDENTIAL RENT	29,752,517
22020606	CLEANING AND FUMIGATION SERVICES	634,720
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	757,863
22020701	FINANCIAL CONSULTING	103,307
22020702	INFORMATION TECHNOLOGY CONSULTING	555,381
22020703	LEGAL SERVICES	99,175
220208	FUEL & LUBRICANTS - GENERAL	441,064
22020801	MOTOR VEHICLE FUEL COST	317,360
22020803	PLANT / GENERATOR FUEL COST	52,893
22020806	COOKING GAS/FUEL COST	70,811
220209	FINANCIAL CHARGES - GENERAL	790,095
22020901	BANK CHARGES (OTHER THAN INTEREST)	277,690
22020902	INSURANCE PREMIUM	512,405
220210	MISCELLANEOUS	22,107,301
22021001	REFRESHMENT & MEALS	1,422,636
22021003	PUBLICITY & ADVERTISEMENTS	99,175
22021004	MEDICAL EXPENSES	4,406,998
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	15,668,361
22021006	POSTAGES & COURIER SERVICES	25,827
22021007	WELFARE PACKAGES	439,056
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	31,405
22021009	SPORTING ACTIVITIES	13,843
	TOTAL PERSONNEL	252,047,279
	TOTAL OVERHEAD	102,992,787
	TOTAL RECURRENT	355,040,066
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	355,040,066
0119009110	FOREIGN MISSIONS, ABU DHAB	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	439,666,688
21	PERSONNEL COST	329,572,020
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	329,572,020
210201	ALLOWANCES	329,572,020
21020102	FOREIGN SERVICE	329,572,020
22	OTHER RECURRENT COSTS	110,094,668
2202	OVERHEAD COST	110,094,668
220201	TRAVEL & TRANSPORT - GENERAL	10,545,798



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,159,575
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,236,398
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,149,825
220202	UTILITIES - GENERAL	11,286,877
22020201	ELECTRICITY CHARGES	5,175,624
22020202	TELEPHONE CHARGES	1,662,325
22020203	INTERNET ACCESS CHARGES	1,200,510
22020204	SATELLITE BROADCASTING ACCESS CHARGES	669,901
22020205	WATER RATES	1,190,085
22020206	SEWERAGE CHARGES	1,388,432
220203	MATERIALS & SUPPLIES - GENERAL	7,348,996
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	830,407
22020303	NEWSPAPERS	600,480
22020304	MAGAZINES & PERIODICALS	669,901
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,472,730
22020306	PRINTING OF SECURITY DOCUMENTS	787,032
22020307	DRUGS & MEDICAL SUPPLIES	1,325,783
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,662,663
220204	MAINTENANCE SERVICES - GENERAL	4,443,993
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,018,157
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,100,514
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,325,322
220205	TRAINING - GENERAL	1,859,570
22020501	LOCAL TRAINING	1,859,570
220206	OTHER SERVICES - GENERAL	37,848,856
22020601	SECURITY CHARGES	1,659,658
22020603	OFFICE RENT	17,868,871
22020604	RESIDENTIAL RENT	16,869,094
22020606	CLEANING AND FUMIGATION SERVICES	1,451,233
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,544,183
22020701	FINANCIAL CONSULTING	709,618
22020702	INFORMATION TECHNOLOGY CONSULTING	608,416
22020703	LEGAL SERVICES	1,226,148
220208	FUEL & LUBRICANTS - GENERAL	1,285,070
22020801	MOTOR VEHICLE FUEL COST	634,712
22020806	COOKING GAS/FUEL COST	650,358
220209	FINANCIAL CHARGES - GENERAL	1,430,957
22020901	BANK CHARGES (OTHER THAN INTEREST)	465,515
22020902	INSURANCE PREMIUM	965,441
220210	MISCELLANEOUS	31,500,370
22021001	REFRESHMENT & MEALS	4,700,384
22021003	PUBLICITY & ADVERTISEMENTS	850,490
22021004	MEDICAL EXPENSES	5,686,562
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	15,956,544
22021006	POSTAGES & COURIER SERVICES	667,920
22021007	WELFARE PACKAGES	2,200,150
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	770,399
22021009	SPORTING ACTIVITIES	667,920
	TOTAL PERSONNEL	329,572,020
	TOTAL OVERHEAD	110,094,668
	TOTAL RECURRENT	439,666,688
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	439,666,688
0119009111	FOREIGN MISSION LILONGWE, MALAWI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	356,496,403
21	PERSONNEL COST	242,897,367
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	242,897,367
210201	ALLOWANCES	242,897,367
21020102	FOREIGN SERVICE	242,897,367
22	OTHER RECURRENT COSTS	90,349,036
2202	OVERHEAD COST	90,349,036
220201	TRAVEL & TRANSPORT - GENERAL	10,635,561



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,626,085
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,699,364
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,310,111
220202	UTILITIES - GENERAL		7,820,412
22020201	ELECTRICITY CHARGES		3,372,485
22020202	TELEPHONE CHARGES		1,192,733
22020203	INTERNET ACCESS CHARGES		200,644
22020204	SATELLITE BROADCASTING ACCESS CHARGES		476,034
22020205	WATER RATES		1,190,085
22020206	SEWERAGE CHARGES		1,388,432
220203	MATERIALS & SUPPLIES - GENERAL		5,842,892
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		830,082
22020303	NEWSPAPERS		52,066
22020304	MAGAZINES & PERIODICALS		168,595
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,487,606
22020306	PRINTING OF SECURITY DOCUMENTS		316,116
22020307	DRUGS & MEDICAL SUPPLIES		856,190
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,132,235
220204	MAINTENANCE SERVICES - GENERAL		3,143,850
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,515,372
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,190,085
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		198,347
22020405	MAINTENANCE OF PLANTS/GENERATORS		240,046
220205	TRAINING - GENERAL		4,891,411
22020501	LOCAL TRAINING		4,891,411
220206	OTHER SERVICES - GENERAL		32,530,796
22020601	SECURITY CHARGES		11,900,848
22020603	OFFICE RENT		12,755,373
22020604	RESIDENTIAL RENT		7,557,218
22020606	CLEANING AND FUMIGATION SERVICES		317,356
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		618,935
22020701	FINANCIAL CONSULTING		193,089
22020702	INFORMATION TECHNOLOGY CONSULTING		138,843
22020703	LEGAL SERVICES		287,003
220208	FUEL & LUBRICANTS - GENERAL		630,336
22020801	MOTOR VEHICLE FUEL COST		193,699
22020803	PLANT / GENERATOR FUEL COST		200,930
22020806	COOKING GAS/FUEL COST		235,707
220209	FINANCIAL CHARGES - GENERAL		806,613
22020901	BANK CHARGES (OTHER THAN INTEREST)		277,686
22020902	INSURANCE PREMIUM		528,926
220210	MISCELLANEOUS		23,428,231
22021001	REFRESHMENT & MEALS		3,679,436
22021003	PUBLICITY & ADVERTISEMENTS		193,089
22021004	MEDICAL EXPENSES		4,728,033
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		13,178,085
22021006	POSTAGES & COURIER SERVICES		198,347
22021007	WELFARE PACKAGES		952,068
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		300,827
22021009	SPORTING ACTIVITIES		198,347
23	CAPITAL EXPENDITURE		23,250,000
2301	FIXED ASSETS PURCHASED		23,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,250,000
23010105	PURCHASE OF MOTOR VEHICLES		23,250,000
	TOTAL PERSONNEL		242,897,367
	TOTAL OVERHEAD		90,349,036
	TOTAL RECURRENT		333,246,403
	TOTAL CAPITAL		23,250,000
	TOTAL ALLOCATION		356,496,403
0119009111	FOREIGN MISSION LILONGWE, MALAWI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3125083	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	23,250,000
0119009115	FOREIGN MISSION PRAQUE, CZECH REPUBLIC		



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N= AMOUNT
CODE CODE	LINE ITEM LINE ITEM		
2	EXPENDITURE		300,644,189
21	PERSONNEL COST		148,779,012
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		148,779,012
210201	ALLOWANCES		148,779,012
21020102	FOREIGN SERVICE		148,779,012
22	OTHER RECURRENT COSTS		151,865,177
2202	OVERHEAD COST		151,865,177
220201	TRAVEL & TRANSPORT - GENERAL		15,451,543
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,853,467
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,113,461
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,484,615
220202	UTILITIES - GENERAL		10,379,812
22020201	ELECTRICITY CHARGES		4,476,183
22020202	TELEPHONE CHARGES		1,583,086
22020203	INTERNET ACCESS CHARGES		266,315
22020204	SATELLITE BROADCASTING ACCESS CHARGES		631,827
22020205	WATER RATES		1,579,569
22020206	SEWERAGE CHARGES		1,842,831
220203	MATERIALS & SUPPLIES - GENERAL		6,540,546
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		680,202
22020303	NEWSPAPERS		66,342
22020304	MAGAZINES & PERIODICALS		223,773
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,747,399
22020306	PRINTING OF SECURITY DOCUMENTS		421,218
22020307	DRUGS & MEDICAL SUPPLIES		495,206
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,906,407
220204	MAINTENANCE SERVICES - GENERAL		17,023,545
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		701,331
22020402	MAINTENANCE OF OFFICE FURNITURE		263,262
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,795,690
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		263,262
220205	TRAINING - GENERAL		3,894,159
22020501	LOCAL TRAINING		3,894,159
220206	OTHER SERVICES - GENERAL		71,178,234
22020601	SECURITY CHARGES		1,579,569
22020603	OFFICE RENT		6,844,799
22020604	RESIDENTIAL RENT		62,332,647
22020606	CLEANING AND FUMIGATION SERVICES		421,218
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		447,545
22020701	FINANCIAL CONSULTING		131,631
22020702	INFORMATION TECHNOLOGY CONSULTING		184,283
22020703	LEGAL SERVICES		131,631
220208	FUEL & LUBRICANTS - GENERAL		739,238
22020801	MOTOR VEHICLE FUEL COST		631,827
22020806	COOKING GAS/FUEL COST		107,411
220209	FINANCIAL CHARGES - GENERAL		368,566
22020901	BANK CHARGES (OTHER THAN INTEREST)		368,566
220210	MISCELLANEOUS		25,841,990
22021001	REFRESHMENT & MEALS		5,153,406
22021003	PUBLICITY & ADVERTISEMENTS		131,631
22021004	MEDICAL EXPENSES		3,159,138
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		14,413,910
22021006	POSTAGES & COURIER SERVICES		263,262
22021007	WELFARE PACKAGES		2,058,102
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		399,280
22021009	SPORTING ACTIVITIES		263,262
	TOTAL PERSONNEL		148,779,012
	TOTAL OVERHEAD		151,865,177
	TOTAL RECURRENT		300,644,189
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		300,644,189
0119009116	FOREIGN MISSION VATICAN		



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N= AMOUNT
CODE CODE	LINE ITEM LINE ITEM	
2	EXPENDITURE	366,323,690
21	PERSONNEL COST	271,076,192
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	271,076,192
210201	ALLOWANCES	271,076,192
21020102	FOREIGN SERVICE	271,076,192
22	OTHER RECURRENT COSTS	95,247,498
2202	OVERHEAD COST	95,247,498
220201	TRAVEL & TRANSPORT - GENERAL	11,559,592
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,951,023
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	813,787
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,794,782
220202	UTILITIES - GENERAL	8,953,422
22020201	ELECTRICITY CHARGES	4,781,183
22020202	TELEPHONE CHARGES	1,192,738
22020203	INTERNET ACCESS CHARGES	200,653
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,331
22020205	WATER RATES	1,190,085
22020206	SEWERAGE CHARGES	1,388,432
220203	MATERIALS & SUPPLIES - GENERAL	4,399,042
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	685,154
22020302	BOOKS	57,335
22020303	NEWSPAPERS	25,827
22020304	MAGAZINES & PERIODICALS	49,070
22020305	PRINTING OF NON SECURITY DOCUMENTS	185,382
22020306	PRINTING OF SECURITY DOCUMENTS	103,564
22020307	DRUGS & MEDICAL SUPPLIES	1,160,475
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,132,235
220204	MAINTENANCE SERVICES - GENERAL	2,455,542
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	868,762
22020402	MAINTENANCE OF OFFICE FURNITURE	198,347
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,190,085
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	198,347
220205	TRAINING - GENERAL	1,301,656
22020501	LOCAL TRAINING	1,301,656
220206	OTHER SERVICES - GENERAL	31,695,737
22020601	SECURITY CHARGES	1,190,085
22020603	OFFICE RENT	12,346,415
22020604	RESIDENTIAL RENT	17,841,882
22020606	CLEANING AND FUMIGATION SERVICES	317,356
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	290,703
22020701	FINANCIAL CONSULTING	99,174
22020702	INFORMATION TECHNOLOGY CONSULTING	138,843
22020703	LEGAL SERVICES	52,686
220208	FUEL & LUBRICANTS - GENERAL	738,018
22020801	MOTOR VEHICLE FUEL COST	634,712
22020806	COOKING GAS/FUEL COST	103,306
220209	FINANCIAL CHARGES - GENERAL	1,806,305
22020901	BANK CHARGES (OTHER THAN INTEREST)	277,376
22020902	INSURANCE PREMIUM	1,528,929
220210	MISCELLANEOUS	32,047,481
22021001	REFRESHMENT & MEALS	4,559,513
22021003	PUBLICITY & ADVERTISEMENTS	99,174
22021004	MEDICAL EXPENSES	9,698,003
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	15,406,490
22021006	POSTAGES & COURIER SERVICES	198,347
22021007	WELFARE PACKAGES	1,586,780
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	300,827
22021009	SPORTING ACTIVITIES	198,347
	TOTAL PERSONNEL	271,076,192
	TOTAL OVERHEAD	95,247,498
	TOTAL RECURRENT	366,323,690
	TOTAL CAPITAL	0



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
	TOTAL ALLOCATION	366,323,690
0119009118	CONSULATE GENERAL FRANKFURT, GERMANY	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	494,323,985
21	PERSONNEL COST	327,156,111
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	327,156,111
210201	ALLOWANCES	327,156,111
21020102	FOREIGN SERVICE	327,156,111
22	OTHER RECURRENT COSTS	167,167,874
2202	OVERHEAD COST	167,167,874
220201	TRAVEL & TRANSPORT - GENERAL	16,820,822
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,845,121
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,611,804
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,363,897
220202	UTILITIES - GENERAL	13,485,600
22020201	ELECTRICITY CHARGES	6,447,743
22020202	TELEPHONE CHARGES	1,702,760
22020203	INTERNET ACCESS CHARGES	1,305,001
22020204	SATELLITE BROADCASTING ACCESS CHARGES	756,189
22020205	WATER RATES	1,805,238
22020206	SEWERAGE CHARGES	1,468,668
220203	MATERIALS & SUPPLIES - GENERAL	11,893,359
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,063,496
22020302	BOOKS	57,348
22020303	NEWSPAPERS	138,474
22020304	MAGAZINES & PERIODICALS	321,184
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,104,218
22020306	PRINTING OF SECURITY DOCUMENTS	444,972
22020307	DRUGS & MEDICAL SUPPLIES	1,521,439
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,242,228
220204	MAINTENANCE SERVICES - GENERAL	13,821,887
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,803,831
22020402	MAINTENANCE OF OFFICE FURNITURE	1,269,787
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,368,240
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,380,030
220205	TRAINING - GENERAL	3,598,498
22020501	LOCAL TRAINING	3,598,498
220206	OTHER SERVICES - GENERAL	60,991,713
22020601	SECURITY CHARGES	2,388,002
22020603	OFFICE RENT	27,007,915
22020604	RESIDENTIAL RENT	31,096,405
22020606	CLEANING AND FUMIGATION SERVICES	499,391
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,005,838
22020701	FINANCIAL CONSULTING	1,553,958
22020702	INFORMATION TECHNOLOGY CONSULTING	1,612,094
22020703	LEGAL SERVICES	839,786
220208	FUEL & LUBRICANTS - GENERAL	5,176,597
22020801	MOTOR VEHICLE FUEL COST	3,548,222
22020806	COOKING GAS/FUEL COST	1,628,375
220209	FINANCIAL CHARGES - GENERAL	1,976,071
22020901	BANK CHARGES (OTHER THAN INTEREST)	293,406
22020902	INSURANCE PREMIUM	1,682,665
220210	MISCELLANEOUS	35,397,490
22021001	REFRESHMENT & MEALS	5,447,405
22021003	PUBLICITY & ADVERTISEMENTS	513,924
22021004	MEDICAL EXPENSES	5,895,437
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	19,660,226
22021006	POSTAGES & COURIER SERVICES	207,898
22021007	WELFARE PACKAGES	2,622,677
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	293,624
22021009	SPORTING ACTIVITIES	756,299
	TOTAL PERSONNEL	327,156,111
	TOTAL OVERHEAD	167,167,874



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
	TOTAL RECURRENT	494,323,985
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	494,323,985
0119009120	FOREIGN MISSION DOHA, QATAR	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	402,799,690
21	PERSONNEL COST	307,537,898
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	307,537,898
210201	ALLOWANCES	307,537,898
21020102	FOREIGN SERVICE	307,537,898
22	OTHER RECURRENT COSTS	95,261,792
2202	OVERHEAD COST	95,261,792
220201	TRAVEL & TRANSPORT - GENERAL	8,020,474
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,794,779
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	552,626
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,673,069
220202	UTILITIES - GENERAL	11,256,085
22020201	ELECTRICITY CHARGES	6,578,316
22020202	TELEPHONE CHARGES	1,190,085
22020203	INTERNET ACCESS CHARGES	433,134
22020204	SATELLITE BROADCASTING ACCESS CHARGES	476,034
22020205	WATER RATES	1,190,085
22020206	SEWERAGE CHARGES	1,388,432
220203	MATERIALS & SUPPLIES - GENERAL	8,283,112
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,916,030
22020302	BOOKS	97,455
22020303	NEWSPAPERS	97,732
22020304	MAGAZINES & PERIODICALS	287,003
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,323,970
22020306	PRINTING OF SECURITY DOCUMENTS	317,356
22020307	DRUGS & MEDICAL SUPPLIES	698,292
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,545,273
220204	MAINTENANCE SERVICES - GENERAL	3,567,475
22020402	MAINTENANCE OF OFFICE FURNITURE	198,347
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,190,085
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	433,134
22020406	OTHER MAINTENANCE SERVICES	1,745,908
220205	TRAINING - GENERAL	1,190,427
22020501	LOCAL TRAINING	1,190,427
220206	OTHER SERVICES - GENERAL	29,234,464
22020601	SECURITY CHARGES	1,732,535
22020603	OFFICE RENT	12,200,624
22020604	RESIDENTIAL RENT	14,507,916
22020606	CLEANING AND FUMIGATION SERVICES	793,390
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	871,527
22020701	FINANCIAL CONSULTING	287,003
22020702	INFORMATION TECHNOLOGY CONSULTING	198,347
22020703	LEGAL SERVICES	386,176
220208	FUEL & LUBRICANTS - GENERAL	1,100,814
22020801	MOTOR VEHICLE FUEL COST	634,712
22020806	COOKING GAS/FUEL COST	466,102
220209	FINANCIAL CHARGES - GENERAL	802,405
22020901	BANK CHARGES (OTHER THAN INTEREST)	277,686
22020902	INSURANCE PREMIUM	524,719
220210	MISCELLANEOUS	30,935,009
22021001	REFRESHMENT & MEALS	6,143,813
22021003	PUBLICITY & ADVERTISEMENTS	240,046
22021004	MEDICAL EXPENSES	6,010,379
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	15,657,708
22021006	POSTAGES & COURIER SERVICES	198,347
22021007	WELFARE PACKAGES	2,142,153
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	343,802
22021009	SPORTING ACTIVITIES	198,761



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
	TOTAL PERSONNEL	307,537,898
	TOTAL OVERHEAD	95,261,792
	TOTAL RECURRENT	402,799,690
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	402,799,690
0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	293,113,244
21	PERSONNEL COST	182,051,436
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	182,051,436
210201	ALLOWANCES	182,051,436
21020102	FOREIGN SERVICE	182,051,436
22	OTHER RECURRENT COSTS	111,061,808
2202	OVERHEAD COST	111,061,808
220201	TRAVEL & TRANSPORT - GENERAL	21,478,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,339,837
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	297,599
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	19,841,470
220202	UTILITIES - GENERAL	12,175,981
22020201	ELECTRICITY CHARGES	4,311,610
22020202	TELEPHONE CHARGES	1,190,427
22020203	INTERNET ACCESS CHARGES	198,347
22020204	SATELLITE BROADCASTING ACCESS CHARGES	476,034
22020205	WATER RATES	1,190,085
22020206	SEWERAGE CHARGES	4,809,477
220203	MATERIALS & SUPPLIES - GENERAL	5,746,754
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	739,826
22020303	NEWSPAPERS	50,777
22020304	MAGAZINES & PERIODICALS	99,174
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,323,970
22020306	PRINTING OF SECURITY DOCUMENTS	317,356
22020307	DRUGS & MEDICAL SUPPLIES	1,083,416
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,132,235
220204	MAINTENANCE SERVICES - GENERAL	2,864,137
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	880,662
22020402	MAINTENANCE OF OFFICE FURNITURE	198,347
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,190,085
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	198,347
22020405	MAINTENANCE OF PLANTS/GENERATORS	396,695
220205	TRAINING - GENERAL	604,960
22020501	LOCAL TRAINING	604,960
220206	OTHER SERVICES - GENERAL	24,386,522
22020601	SECURITY CHARGES	1,586,780
22020603	OFFICE RENT	5,157,034
22020604	RESIDENTIAL RENT	17,325,352
22020606	CLEANING AND FUMIGATION SERVICES	317,356
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	436,365
22020701	FINANCIAL CONSULTING	99,174
22020702	INFORMATION TECHNOLOGY CONSULTING	138,843
22020703	LEGAL SERVICES	198,347
220208	FUEL & LUBRICANTS - GENERAL	1,500,781
22020801	MOTOR VEHICLE FUEL COST	786,929
22020803	PLANT / GENERATOR FUEL COST	634,712
22020806	COOKING GAS/FUEL COST	79,140
220209	FINANCIAL CHARGES - GENERAL	790,084
22020901	BANK CHARGES (OTHER THAN INTEREST)	277,686
22020902	INSURANCE PREMIUM	512,398
220210	MISCELLANEOUS	41,077,319
22021001	REFRESHMENT & MEALS	6,109,102
22021003	PUBLICITY & ADVERTISEMENTS	99,174
22021004	MEDICAL EXPENSES	8,391,451
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	20,768,940
22021006	POSTAGES & COURIER SERVICES	198,347



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		4,968,155
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		343,802
22021009	SPORTING ACTIVITIES		198,347
	TOTAL PERSONNEL		182,051,436
	TOTAL OVERHEAD		111,061,808
	TOTAL RECURRENT		293,113,244
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		293,113,244
0119009123	FOREIGN MISSION AMMAN, JORDAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		485,885,961
21	PERSONNEL COST		379,502,024
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		379,502,024
210201	ALLOWANCES		379,502,024
21020102	FOREIGN SERVICE		379,502,024
22	OTHER RECURRENT COSTS		106,383,937
2202	OVERHEAD COST		106,383,937
220201	TRAVEL & TRANSPORT - GENERAL		11,109,788
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,961,530
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,236,398
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,911,859
220202	UTILITIES - GENERAL		11,301,265
22020201	ELECTRICITY CHARGES		4,781,179
22020202	TELEPHONE CHARGES		2,131,878
22020203	INTERNET ACCESS CHARGES		1,139,789
22020204	SATELLITE BROADCASTING ACCESS CHARGES		669,901
22020205	WATER RATES		1,190,085
22020206	SEWERAGE CHARGES		1,388,432
220203	MATERIALS & SUPPLIES - GENERAL		9,835,781
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,239,120
22020302	BOOKS		429,870
22020303	NEWSPAPERS		365,694
22020304	MAGAZINES & PERIODICALS		435,115
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,411,875
22020306	PRINTING OF SECURITY DOCUMENTS		786,929
22020307	DRUGS & MEDICAL SUPPLIES		1,034,943
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,132,235
220204	MAINTENANCE SERVICES - GENERAL		5,284,875
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,819,805
22020402	MAINTENANCE OF OFFICE FURNITURE		667,920
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,129,230
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		667,920
220205	TRAINING - GENERAL		1,991,303
22020501	LOCAL TRAINING		1,991,303
220206	OTHER SERVICES - GENERAL		28,093,090
22020601	SECURITY CHARGES		1,659,658
22020603	OFFICE RENT		9,852,761
22020604	RESIDENTIAL RENT		15,324,170
22020606	CLEANING AND FUMIGATION SERVICES		1,256,501
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,215,482
22020701	FINANCIAL CONSULTING		568,747
22020702	INFORMATION TECHNOLOGY CONSULTING		608,416
22020703	LEGAL SERVICES		1,038,319
220208	FUEL & LUBRICANTS - GENERAL		2,134,471
22020801	MOTOR VEHICLE FUEL COST		1,573,857
22020806	COOKING GAS/FUEL COST		560,613
220209	FINANCIAL CHARGES - GENERAL		1,464,766
22020901	BANK CHARGES (OTHER THAN INTEREST)		277,686
22020902	INSURANCE PREMIUM		1,187,079
220210	MISCELLANEOUS		32,953,118
22021001	REFRESHMENT & MEALS		4,700,384
22021003	PUBLICITY & ADVERTISEMENTS		568,747
22021004	MEDICAL EXPENSES		5,686,562



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		17,834,833
22021006	POSTAGES & COURIER SERVICES		667,920
22021007	WELFARE PACKAGES		2,056,352
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		770,399
22021009	SPORTING ACTIVITIES		667,920
	TOTAL PERSONNEL		379,502,024
	TOTAL OVERHEAD		106,383,937
	TOTAL RECURRENT		485,885,961
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		485,885,961
0119009124	FOREIGN MISSION GUANGZHOU, CHINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		414,775,246
21	PERSONNEL COST		290,694,952
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		290,694,952
210201	ALLOWANCES		290,694,952
21020102	FOREIGN SERVICE		290,694,952
22	OTHER RECURRENT COSTS		124,080,294
2202	OVERHEAD COST		124,080,294
220201	TRAVEL & TRANSPORT - GENERAL		10,041,759
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,976,191
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,236,398
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,829,170
220202	UTILITIES - GENERAL		10,362,129
22020201	ELECTRICITY CHARGES		4,781,179
22020202	TELEPHONE CHARGES		1,662,306
22020203	INTERNET ACCESS CHARGES		1,139,798
22020204	SATELLITE BROADCASTING ACCESS CHARGES		200,329
22020205	WATER RATES		1,190,085
22020206	SEWERAGE CHARGES		1,388,432
220203	MATERIALS & SUPPLIES - GENERAL		9,582,783
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,213,419
22020302	BOOKS		382,913
22020303	NEWSPAPERS		415,971
22020304	MAGAZINES & PERIODICALS		168,595
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,472,730
22020306	PRINTING OF SECURITY DOCUMENTS		786,929
22020307	DRUGS & MEDICAL SUPPLIES		2,009,991
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,132,235
220204	MAINTENANCE SERVICES - GENERAL		15,409,015
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,753,992
22020402	MAINTENANCE OF OFFICE FURNITURE		667,920
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,849,611
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,137,493
220205	TRAINING - GENERAL		1,072,879
22020501	LOCAL TRAINING		1,072,879
220206	OTHER SERVICES - GENERAL		34,439,590
22020601	SECURITY CHARGES		2,916,159
22020603	OFFICE RENT		11,999,124
22020604	RESIDENTIAL RENT		19,524,307
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,215,482
22020701	FINANCIAL CONSULTING		568,747
22020702	INFORMATION TECHNOLOGY CONSULTING		608,416
22020703	LEGAL SERVICES		1,038,319
220208	FUEL & LUBRICANTS - GENERAL		4,236,203
22020801	MOTOR VEHICLE FUEL COST		2,513,002
22020803	PLANT / GENERATOR FUEL COST		1,256,501
22020806	COOKING GAS/FUEL COST		466,699
220209	FINANCIAL CHARGES - GENERAL		1,464,014
22020901	BANK CHARGES (OTHER THAN INTEREST)		465,515
22020902	INSURANCE PREMIUM		998,499
220210	MISCELLANEOUS		35,256,440
22021001	REFRESHMENT & MEALS		5,956,366



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021003	PUBLICITY & ADVERTISEMENTS		568,747
22021004	MEDICAL EXPENSES		5,693,023
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,117,384
22021006	POSTAGES & COURIER SERVICES		433,134
22021007	WELFARE PACKAGES		1,162,277
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		657,590
22021009	SPORTING ACTIVITIES		667,920
	TOTAL PERSONNEL		290,694,952
	TOTAL OVERHEAD		124,080,294
	TOTAL RECURRENT		414,775,246
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		414,775,246



FISCAL RESPONSIBILITY COMMISSION							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0250001001	FISCAL RESPONSIBILITY COMMISSION	150,246,136	124,367,035	274,613,171	115,579,020	390,192,191
			150,246,136	124,367,035	274,613,171	115,579,020	390,192,191



0250001001	FISCAL RESPONSIBILITY COMMISSION	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2	EXPENDITURE	390,192,191
21	PERSONNEL COST	150,246,136
2101	SALARY	134,693,136
210101	SALARIES AND WAGES	134,693,136
21010101	SALARY	134,693,136
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,553,000
210202	SOCIAL CONTRIBUTIONS	15,553,000
21020201	NHIS	6,221,200
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	9,331,800
22	OTHER RECURRENT COSTS	124,367,035
2202	OVERHEAD COST	124,367,035
220201	TRAVEL & TRANSPORT - GENERAL	13,338,251
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,111,949
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,226,302
220202	UTILITIES - GENERAL	9,787,522
22020201	ELECTRICITY CHARGES	2,873,678
22020202	TELEPHONE CHARGES	2,725,450
22020203	INTERNET ACCESS CHARGES	2,074,489
22020204	SATELLITE BROADCASTING ACCESS CHARGES	169,954
22020205	WATER RATES	768,083
22020206	SEWERAGE CHARGES	1,175,868
220203	MATERIALS & SUPPLIES - GENERAL	7,978,714
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,662,102
22020302	BOOKS	21,189
22020303	NEWSPAPERS	919,577
22020304	MAGAZINES & PERIODICALS	459,788
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,132,864
22020306	PRINTING OF SECURITY DOCUMENTS	1,575,557
22020309	UNIFORMS & OTHER CLOTHING	207,636
220204	MAINTENANCE SERVICES - GENERAL	8,288,908
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,447,127
22020402	MAINTENANCE OF OFFICE FURNITURE	519,086
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,176,984
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,021,120
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,671,331
22020406	OTHER MAINTENANCE SERVICES	1,453,260
220205	TRAINING - GENERAL	7,526,299
22020501	LOCAL TRAINING	4,789,463
22020502	INTERNATIONAL TRAINING	2,736,836
220206	OTHER SERVICES - GENERAL	32,157,822
22020601	SECURITY CHARGES	8,210,508
22020603	OFFICE RENT	13,684,180
22020606	CLEANING AND FUMIGATION SERVICES	10,263,135
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,765,168
22020701	FINANCIAL CONSULTING	3,929,461
22020702	INFORMATION TECHNOLOGY CONSULTING	1,916,263
22020703	LEGAL SERVICES	6,480,959
22020708	MEDICAL CONSULTING	438,485
220208	FUEL & LUBRICANTS - GENERAL	9,472,791
22020801	MOTOR VEHICLE FUEL COST	4,518,516
22020803	PLANT / GENERATOR FUEL COST	4,954,274
220209	FINANCIAL CHARGES - GENERAL	548,450
22020901	BANK CHARGES (OTHER THAN INTEREST)	411,608
22020902	INSURANCE PREMIUM	136,842
220210	MISCELLANEOUS	22,503,111
22021001	REFRESHMENT & MEALS	4,789,463
22021002	HONORARIUM & SITTING ALLOWANCE	3,064,104
22021003	PUBLICITY & ADVERTISEMENTS	2,352,995
22021006	POSTAGES & COURIER SERVICES	244,717
22021007	WELFARE PACKAGES	6,842,090
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	859,996
22021009	SPORTING ACTIVITIES	752,630
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,157,995



0250001001	FISCAL RESPONSIBILITY COMMISSION		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021029	MONITORING ACTIVITIES & FOLLOW UP		507,667
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		931,455
23	CAPITAL EXPENDITURE		115,579,020
2301	FIXED ASSETS PURCHASED		3,990,620
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,990,620
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		1,961,740
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,028,880
2305	OTHER CAPITAL PROJECTS		111,588,400
230501	ACQUISITION OF NON TANGIBLE ASSETS		111,588,400
23050101	RESEARCH AND DEVELOPMENT		28,984,000
23050103	MONITORING AND EVALUATION		82,604,400
	TOTAL PERSONNEL		150,246,136
	TOTAL OVERHEAD		124,367,035
	TOTAL RECURRENT		274,613,171
	TOTAL CAPITAL		115,579,020
	TOTAL ALLOCATION		390,192,191
0250001001	FISCAL RESPONSIBILITY COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15102033	PURCHASE OF MOTOR VEHICLES	ONGOING	0
ERGP15102040	RESEARCH AND DEVELOPMENT	ONGOING	28,984,000
ERGP15102045	MONITORING AND EVALUATION	ONGOING	82,604,400
ERGP19102034	PURCHASE OF FIRE FIGHTING EQUIPMENT	ONGOING	1,961,740
ERGP23102039	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	ONGOING	2,028,880
ERGP27102030	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	0
ERGP29102032	PURCHASE OF COMPUTERS	ONGOING	0



FEDERAL MINISTRY OF HEALTH							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
	0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	6,497,744,227	476,519,000	6,974,263,227	6,804,571,902	13,778,835,129
2.	0521002001	NATIONAL HEALTH INSURANCE SCHEME	0	0	0	144,000,000	144,000,000
3.	0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	2,171,964,720	209,330,979	2,381,295,699	18,104,144,119	20,485,439,818
4.	0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	155,346,496	9,647,534	164,994,030	100,000,000	264,994,030
5.	0521006001	RADIOGRAPHERS REGISTRATION BOARD	286,492,690	3,950,354	290,443,044	10,000,000	300,443,044
6.	0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD	170,832,190	1,430,412	172,262,602	30,000,000	202,262,602
7.	0521008001	HEALTH RECORDS REGISTRATION BOARD	320,284,389	1,541,580	321,825,969	30,000,000	351,825,969
8.	0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	273,850,874	1,559,546	275,410,420	50,000,000	325,410,420
9.	0521010001	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD	86,149,435	1,765,931	87,915,366	26,000,000	113,915,366
10.	0521011001	NURSING AND MIDWIFERY COUNCIL	298,070,729	3,132,061	301,202,790	78,000,000	379,202,790
11.	0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL	800,417,377	8,551,000	808,968,377	166,000,000	974,968,377
12.	0521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA	299,363,084	10,325,369	309,688,453	15,000,000	324,688,453
13.	0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	5,758,842,745	7,568,033	5,766,410,778	0	5,766,410,778
14.	0521015001	MEDICAL REHABILITATION THERAPY BOARD	325,354,104	30,874,671	356,228,775	7,000,000	363,228,775
15.	0521016001	FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	969,300,451	64,000,000	1,033,300,451	213,000,000	1,246,300,451
16.	0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	34,474,870	8,888,262	43,363,132	30,000,000	73,363,132
17.	0521018001	NURSE TUTOR TRAINING - ENUGU	44,370,434	1,651,494	46,021,928	30,000,000	76,021,928
18.	0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS	105,082,803	2,105,001	107,187,804	26,000,000	133,187,804
19.	0521020001	NURSE TUTOR TRAINING KADUNA	81,976,265	2,034,656	84,010,921	70,000,000	154,010,921
20.	0521021001	NURSE TUTOR TRAINING IBADAN	31,647,420	1,651,494	33,298,914	30,098,000	63,396,914
21.	0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS	306,766,720	16,626,390	323,393,110	200,000,000	523,393,110
22.	0521024001	PHC TUTORS PROGRAMME,UCH-IBADAN	32,334,290	1,535,053	33,869,343	30,098,000	63,967,343
23.	0521024002	PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC	0	2,577,362	2,577,362	22,000,000	24,577,362
24.	0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	35,404,433	1,695,207	37,099,640	30,922,500	68,022,140
25.	0521026001	UNIVERSITY COLLEGE HOSPITAL IBADAN	13,857,965,676	154,701,272	14,012,666,948	334,000,000	14,346,666,948
26.	0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL	8,522,134,783	150,301,959	8,672,436,742	350,000,000	9,022,436,742
27.	0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	7,572,409,702	150,211,932	7,722,621,634	394,000,000	8,116,621,634
28.	0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	11,672,565,930	127,203,564	11,799,769,494	547,000,000	12,346,769,494
29.	0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	9,107,074,699	150,004,869	9,257,079,568	244,000,000	9,501,079,568
30.	0521026006	OBAFEMI AWOLowo UNIVERSITY TEACHING HOSPITAL	8,598,383,496	150,216,093	8,748,599,589	196,000,000	8,944,599,589
31.	0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	9,090,767,200	84,885,939	9,175,653,139	421,000,000	9,596,653,139
32.	0521026008	JOS UNIVERSITY TEACHING HOSPITAL	8,121,376,917	150,013,910	8,271,390,827	370,000,000	8,641,390,827
33.	0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	8,902,543,568	79,505,000	8,982,048,568	300,000,000	9,282,048,568
34.	0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL	10,930,741,951	98,863,376	11,029,605,327	239,000,000	11,268,605,327
35.	0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	7,834,959,482	97,946,535	7,932,906,017	2,890,000,000	10,822,906,017
36.	0521026012	USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	6,418,410,146	98,422,516	6,516,832,662	387,696,379	6,904,529,041
37.	0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL	7,093,109,554	129,728,057	7,222,837,611	595,215,678	7,818,053,289
38.	0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	8,766,492,145	84,303,506	8,850,795,651	174,000,000	9,024,795,651
39.	0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	6,048,365,892	150,139,081	6,198,504,973	284,000,000	6,482,504,973
40.	0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI	4,118,244,272	81,669,021	4,199,913,293	244,000,000	4,443,913,293
41.	0521026017	FEDERAL TEACHING HOSPITAL, ABAKALIKI	14,205,977,466	73,211,177	14,279,188,643	274,000,000	14,553,188,643
42.	0521026018	FEDERAL TEACHING HOSPITAL, GOMBE	4,239,296,492	64,612,801	4,303,909,293	324,000,000	4,627,909,293
43.	0521026019	FEDERAL TEACHING HOSPITAL, IDO-EKITI	6,881,043,357	61,539,862	6,942,583,219	267,999,999	7,210,583,218
44.	0521027001	IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA	6,900,885,700	75,209,154	6,976,094,854	225,000,000	7,201,094,854
45.	0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL	7,811,323,554	60,397,449	7,871,721,003	295,000,000	8,166,721,003
46.	0521027003	FEDERAL MEDICAL CENTRE - ABUJA	2,263,111,267	33,312,757	2,296,424,024	229,000,000	2,525,424,024
47.	0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	1,805,873,117	90,565,489	1,896,438,606	150,000,000	2,046,438,606
48.	0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	1,079,736,689	85,294,573	1,165,031,262	157,078,600	1,322,109,862
49.	0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	2,349,399,912	107,625,228	2,457,025,140	114,500,000	2,571,525,140
50.	0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	1,448,072,810	90,673,518	1,538,746,328	271,458,000	1,810,204,328
51.	0521027008	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO	1,626,013,726	93,535,475	1,719,549,201	215,000,000	1,934,549,201
52.	0521027009	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	3,165,899,614	102,050,112	3,267,949,726	285,000,000	3,552,949,726
53.	0521027010	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA	2,426,488,149	83,414,568	2,509,902,717	90,000,000	2,599,902,717



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
54.	0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA	299,910,209	0	299,910,209	37,420,000	337,330,209
55.	0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	1,748,600,702	98,057,943	1,846,658,645	124,000,000	1,970,658,645
56.	0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS	3,579,885,305	144,497,650	3,724,382,955	244,000,000	3,968,382,955
57.	0521027014	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	2,701,722,819	135,574,618	2,837,297,437	120,000,000	2,957,297,437
58.	0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	2,795,812,818	138,749,029	2,934,561,847	109,000,000	3,043,561,847
59.	0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	1,053,720,937	113,753,313	1,167,474,250	499,339,785	1,666,814,035
60.	0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA	5,750,868,350	50,768,000	5,801,636,350	322,000,000	6,123,636,350
61.	0521027018	FEDERAL MEDICAL CENTRE, OWO	5,153,420,835	46,789,361	5,200,210,196	380,000,000	5,580,210,196
62.	0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA	7,113,902,248	34,513,031	7,148,415,279	664,000,000	7,812,415,279
63.	0521027020	FEDERAL MEDICAL CENTRE, OWERRI	6,383,413,277	31,231,258	6,414,644,535	435,000,000	6,849,644,535
64.	0521027021	FEDERAL MEDICAL CENTRE, MAKURDI	5,259,879,330	35,081,103	5,294,960,433	325,000,000	5,619,960,433
65.	0521027022	FEDERAL MEDICAL CENTRE, KATSINA	3,883,726,014	50,594,000	3,934,320,014	794,000,000	4,728,320,014
66.	0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE	2,880,229,530	32,945,610	2,913,175,140	554,000,000	3,467,175,140
67.	0521027025	FEDERAL MEDICAL CENTRE, ASABA	4,958,422,828	48,109,906	5,006,532,734	533,999,999	5,540,532,733
68.	0521027026	FEDERAL MEDICAL CENTRE, BIDA	4,250,169,759	34,003,894	4,284,173,653	1,009,000,000	5,293,173,653
69.	0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA	2,979,497,804	83,303,198	3,062,801,002	305,000,000	3,367,801,002
70.	0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA	3,497,740,261	33,973,413	3,531,713,674	344,000,000	3,875,713,674
71.	0521027031	FEDERAL MEDICAL CENTRE, KOGI	3,810,471,616	189,646,445	4,000,118,061	708,000,000	4,708,118,061
72.	0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI	2,499,920,028	30,226,866	2,530,146,894	229,000,000	2,759,146,894
73.	0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE	3,420,546,025	34,554,956	3,455,100,981	314,000,000	3,769,100,981
74.	0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE	3,252,923,754	32,054,510	3,284,978,264	164,000,000	3,448,978,264
75.	0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE	1,827,738,610	34,257,201	1,861,995,811	314,000,000	2,175,995,811
76.	0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE	10,130,059,662	49,148,033	10,179,207,695	294,000,000	10,473,207,695
77.	0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE	6,399,109,873	59,147,566	6,458,257,439	589,000,000	7,047,257,439
78.	0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA	2,598,555,249	30,569,991	2,629,125,240	544,000,000	3,173,125,240
79.	0521027039	NATIONAL EYE CENTRE KADUNA	1,691,930,723	51,483,853	1,743,414,576	362,890,000	2,106,304,576
80.	0521027040	NATIONAL EAR CARE CENTRE KADUNA	1,438,899,752	74,515,000	1,513,414,752	324,000,000	1,837,414,752
81.	0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	827,713,098	12,823,375	840,536,473	88,320,412	928,856,885
82.	0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORY JOS	1,507,053,962	107,490,354	1,614,544,316	110,500,000	1,725,044,316
83.	0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	849,711,861	93,774,265	943,486,126	730,000,000	1,673,486,126
84.	0521028001	FEDERAL STAFF CLINICS, ABUJA PHASE I	0	2,064,000	2,064,000	0	2,064,000
85.	0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II	0	2,362,500	2,362,500	0	2,362,500
86.	0521028028	FEDERAL STAFF EYE CLINICS, ABUJA	0	2,362,500	2,362,500	0	2,362,500
87.	0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	0	2,362,500	2,362,500	0	2,362,500
88.	0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA	0	19,450,000	19,450,000	159,000,000	178,450,000
89.	0521029001	PHS, ABUJA	0	1,674,446	1,674,446	0	1,674,446
90.	0521029002	PHS, YOLA	0	1,674,446	1,674,446	0	1,674,446
91.	0521029003	PHS, JALINGO	0	1,674,446	1,674,446	0	1,674,446
92.	0521029004	PHS, MAIDUGURI	0	1,674,446	1,674,446	0	1,674,446
93.	0521029005	PHS, DAMATURU	0	1,674,446	1,674,446	0	1,674,446
94.	0521029006	PHS, KANO	0	1,674,446	1,674,446	0	1,674,446
95.	0521029007	PHS, KASTINA	0	1,674,446	1,674,446	0	1,674,446
96.	0521029008	PHS, DUTSE	0	1,674,446	1,674,446	0	1,674,446
97.	0521029009	PHS, ILORIN	0	1,674,446	1,674,446	0	1,674,446
98.	0521029010	PHS, SOKOTO	0	1,674,446	1,674,446	0	1,674,446
99.	0521029011	PHS, IBADAN	0	1,860,496	1,860,496	0	1,860,496
100.	0521029012	PHS, ABEOKUTA	0	1,224,446	1,224,446	0	1,224,446
101.	0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	0	1,674,446	1,674,446	0	1,674,446
102.	0521029014	PHS, CALABAR	0	1,674,446	1,674,446	0	1,674,446
103.	0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	0	1,674,446	1,674,446	0	1,674,446
104.	0521029016	PHS, WARRI	0	1,674,446	1,674,446	0	1,674,446
105.	0521030002	INSTITUTE OF CHILD HEALTH (UBTH) BENIN	0	1,300,000	1,300,000	0	1,300,000
106.	0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU	0	1,356,810	1,356,810	0	1,356,810
107.	0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA	750,189,921	124,836,278	875,026,199	333,380,186	1,208,406,385
108.	0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	887,160,981	32,241,641	919,402,622	695,596,054	1,614,998,676
109.	0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	129,483,353	8,891,645	138,374,998	30,000,000	168,374,998
110.	0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA	553,865,105	9,138,665	563,003,770	70,000,000	633,003,770
111.	0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	211,536,670	7,839,047	219,375,717	50,000,000	269,375,717
112.	0521036001	NOMA CHILDREN HOSPITAL, SOKOTO	0	15,913,000	15,913,000	74,000,000	89,913,000
113.	0521037001	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	136,319,655	7,496,603	143,816,258	11,155,000	154,971,258
114.	0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI	0	13,824,084	13,824,084	92,500,000	106,324,084
115.	0521039001	DENTAL THERAPISTS REGISTRATION BOARD	193,574,742	11,065,168	204,639,910	30,000,000	234,639,910
116.	0521047001	NATIONAL BLOOD TRANSFUSION SERVICE(NBTS)	439,286,610	150,000,000	589,286,610	130,000,000	719,286,610
117.	0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI	525,461,673	36,181,987	561,643,660	193,000,000	754,643,660



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
118.	0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI	816,572,994	36,182,987	852,755,981	124,000,000	976,755,981
119.	0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA	847,490,514	45,999,976	893,490,490	483,000,000	1,376,490,490
120.	0521049001	NATIONAL HOSPITAL	8,162,227,747	156,444,164	8,318,671,911	241,000,000	8,559,671,911
121.	0521050001	BASIC HEALTH CARE FUND	26,457,743,000	0	26,457,743,000	0	26,457,743,000
			356,601,208,216	6,453,998,665	363,055,206,881	51,402,884,613	414,458,091,494



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2	EXPENDITURE	13,778,835,129
21	PERSONNEL COST	6,497,744,227
2101	SALARY	5,651,886,101
210101	SALARIES AND WAGES	5,651,886,101
21010101	SALARY	5,651,886,101
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	845,858,126
210201	ALLOWANCES	139,372,363
21020101	NON REGULAR ALLOWANCES	139,372,363
210202	SOCIAL CONTRIBUTIONS	706,485,763
21020201	NHIS	282,594,305
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	423,891,458
22	OTHER RECURRENT COSTS	476,519,000
2202	OVERHEAD COST	476,519,000
220201	TRAVEL & TRANSPORT - GENERAL	72,829,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,729,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	27,100,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	12,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,000,000
220202	UTILITIES - GENERAL	39,400,000
22020201	ELECTRICITY CHARGES	15,000,000
22020203	INTERNET ACCESS CHARGES	2,700,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	3,200,000
22020205	WATER RATES	1,000,000
22020206	SEWERAGE CHARGES	17,500,000
220203	MATERIALS & SUPPLIES - GENERAL	61,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,000,000
22020304	MAGAZINES & PERIODICALS	3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	12,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	8,000,000
22020307	DRUGS & MEDICAL SUPPLIES	13,000,000
220204	MAINTENANCE SERVICES - GENERAL	37,240,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	6,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,340,000
22020406	OTHER MAINTENANCE SERVICES	6,400,000
220205	TRAINING - GENERAL	16,000,000
22020501	LOCAL TRAINING	16,000,000
220206	OTHER SERVICES - GENERAL	24,000,000
22020601	SECURITY CHARGES	12,000,000
22020606	CLEANING AND FUMIGATION SERVICES	12,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	32,400,000
22020701	FINANCIAL CONSULTING	8,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	3,400,000
22020703	LEGAL SERVICES	10,000,000
22020708	MEDICAL CONSULTING	10,500,000
220208	FUEL & LUBRICANTS - GENERAL	33,400,000
22020801	MOTOR VEHICLE FUEL COST	12,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	15,000,000
22020803	PLANT / GENERATOR FUEL COST	6,400,000
220209	FINANCIAL CHARGES - GENERAL	19,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	12,000,000
22020902	INSURANCE PREMIUM	7,500,000
220210	MISCELLANEOUS	140,750,000
22021002	HONORARIUM & SITTING ALLOWANCE	23,000,000
22021007	WELFARE PACKAGES	25,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	15,000,000
22021009	SPORTING ACTIVITIES	27,500,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	13,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	6,500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP	18,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	12,750,000



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23	CAPITAL EXPENDITURE		6,804,571,902
2301	FIXED ASSETS PURCHASED		6,153,734,102
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,153,734,102
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		6,144,241,068
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		9,493,034
2302	CONSTRUCTION / PROVISION		260,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		260,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		210,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		50,000,000
2303	REHABILITATION / REPAIRS		245,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		245,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		245,000,000
2305	OTHER CAPITAL PROJECTS		145,837,800
230501	ACQUISITION OF NON TANGIBLE ASSETS		145,837,800
23050101	RESEARCH AND DEVELOPMENT		72,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		21,411,000
23050103	MONITORING AND EVALUATION		52,426,800
	TOTAL PERSONNEL		6,497,744,227
	TOTAL OVERHEAD		476,519,000
	TOTAL RECURRENT		6,974,263,227
	TOTAL CAPITAL		6,804,571,902
	TOTAL ALLOCATION		13,778,835,129
0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112202	IMNCH STRATEGY - ARTICULATION OF POLICY AND STRATEGY PLANS OF NEWBORN IN CHILD HEALTH IN LINE WITH SDG TARGETS ON INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESSES (IMCI) FOLLOW UP, INTEGRATED SUPPORTIVE SUPERVISION (ISS) AND KANGAROO MOTHER CARE (KMC)	ONGOING	235,057,243
ERGP25112207	PROCUREMENT AND DISTRIBUTION OF FAMILY PLANNING COMMODITIES THROUGH COUNTERPART FUNDING TO UNFP	ONGOING	1,200,000,000
ERGP25112220	PROCUREMENT OF READY-TO-USE THERAPEUTIC FOOD TO BE DISTRIBUTED TO 6 GEOPOLITICAL ZONES INCLUDNG ESTABLISHMENT OF CMAM SITES	ONGOING	0
ERGP25112243	IMPLEMENTATION OF NATIONAL HEALTH RESEARCH POLICY AND PRIORITIES ACCORDING TO NHACTION 2014; ESTABLISHMENT OF ESSENTIAL NATIONAL HEALTH RESEARCH REGISTRY IN FMOH	ONGOING	16,128,400
ERGP25112251	COLLECTION, COLLATION AND ARCHIVING OF BOTH PAST AND ON-GOING RESEARCH OUTCOMES IN THE COUNTRY; ESTABLISHMENT OF ETHICAL COMMITTEE IN ALL THE STATES MINISTRIES OF HEALTH.	ONGOING	3,048,391
ERGP25112255	MONITORING AND EVALUATION OF CAPITAL PROJECTS IN THE HEALTH SECTOR	ONGOING	14,000,000
ERGP25112303	CANCER TREATMENT COUNTERPART FUND FOR MANAGEMENT OF CANCER OF CERVIX, BREAST AND PROSTATE IN ELIGIBLE TREATMENT CENTRES WITH SUPPORT FROM THE PRIVATE SECTOR AND PARTNERS	ONGOING	729,861,797
ERGP25112324	CANCER REGISTRATION,PALLIATIVE HEALTH CARE POLICY , ONCOLOGY FOR NON-ONCOLOGY TRAINING AND NATIONAL CANCER PLAN AND CANCER PREVENTION CONTROL AND MANAGEMENT PROGRAMME (CANCER CONTROL PROGRAMME) INTERNATIONAL CANCER WEEK COMMEMORATION CANCER CONTROL PROGRAM	ONGOING	10,000,000
ERGP25112325	OPERATIONALISATION OF THE COMMITTEES ON NHACTION; NATIONAL TERTIARY HEALTH INSTITUTIONS STANDARDS COMMITTEE AND TISSUE TRANSPLANTATION ETHICS COMMITTEE, NATIONAL RESEARCH COMMITTEE, SUPPORT FOR THE SECRETARIAT AND LOGISTICS	ONGOING	5,000,000
ERGP25112326	DEVELOPMENT OF THE THREE YEAR ACTION PLAN ON ERADICATION OF NOMA (FACIAL ULCER) IN NIGERIA, PRINTING OF IEC MATERIALS FOR CAMPAIGNS OF NOMA PREVENTION IN FOUR GEOGRAPHICAL REGIONS, CAPACITY BUILDING OF STAFF OF THE NOMA HOSPITAL IN SOKOTO TO BETTER MANAGE NOMA CASES, COMMEMORATION OF WORLD NOMA	ONGOING	5,000,000
ERGP25112327	WORLD CANCER DAY COMMEMORATION and public cancer education program (CANCER CONTROL PROGRAMME)	ONGOING	3,000,000
ERGP25112328	OUTSTANDING FEES FOR TRAINING OF NIGERIAN MEDICAL PHYSICISTS CURRENTLY IN SOUTH AFRICA AND REGISTRATION ACTIVITIES AND BILL COMMITTEE ACTIVITIES AND TRAINING. (CANCER CONTROL PROGRAMME)	ONGOING	20,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP25112329	STAKEHOLDERS MEETING WHO/AFRO STRENGTHENING LABORATORY MANAGEMENT TOWARDS ACCREDITATION(SLMTA) PROGRAMME (MEDICAL LAB.)	ONGOING	5,000,000
ERGP25112332	TRAINING OF TRAINERS IN SURGICAL ONCOLOGY /BUILDING CAPACITY FOR ESTABLISHMENT OF THEATRE/ICU IN UBTH, UCH, UIITH, NATIONAL HOSPITAL, MAIDUGURI TEACHING HOSPITAL, OAU, UPTH, UNTH, FMC OWERRI, FMC ABEOKUTA	ONGOING	20,000,000
ERGP25112333	PROCUREMENT OF NARCOTICS (PAIN MEDICATION) AND PRODUCTION OF ESSENTIAL MEDICINES FOR USE BY ALL PUBLIC/PRIVATE HEALTH INSTITUTIONS IN THE COUNTRY AS A SEED MONEY FOR DRUG REVOLVING FUND (DRF) SCHEME.	ONGOING	137,861,050
ERGP25112335	NATIONAL FOOD SAFETY SENSITIZATION WORKSHOP, DEVELOPMENT OF FOOD SAFETY MANUALS AND THE DEVELOPMENT OF FOODBORNE ILLNESS SENTINEL SITES	ONGOING	11,800,000
ERGP25112336	REVIEW AND PUBLISHING OF THE NATIONAL DRUG POLICY AND DEVELOPMENT AND PUBLICATION OF FINAL DRAFT THE NATIONAL PRESCRIPTION POLICY TO ENCOURAGE LOCAL DRUG PRODUCTION	ONGOING	11,000,000
ERGP25112337	DEVELOPMENT, PROMOTION, REGULATION, COMMERCIALIZATION OF TRADITIONAL MEDICINE, AND COMPLEMENTARY/ALTERNATIVE MEDICINE; RESEARCH & DEVELOPMENT OF HERBAL MEDICINES AND SETTING-UP OF TRADITIONAL MEDICINE HOSPITALS IN COLLABORATION WITH TECHNICAL PARTNERS.	ONGOING	200,000,000
ERGP25112338	MONITORING AND EVALUATION OF ACTIVITIES OF THE FEDERAL STAFF CLINICS, FCMS OSHODI AND FEPMAL, YABA; BUILD CAPACITY OF STAFF ON M&E PROCESSES AND IMPACT EVALUATION	ONGOING	6,000,000
ERGP25112533	CONTROL AND ASSESSMENT OF POISON MANAGEMENT IN TERTIARY HEALTH INSTITUTIONS, PARTICIPATION IN INTERNATIONAL CONVENTIONS ON CHEMICALS MANAGEMENT AND DISSEMINATION OF NATIONAL GUIDELINES FOR POISON INFORMATION, CONTROL AND MANAGEMENT FOR ELIMINATION OF MERCURY HAZARDS AND LEAD POISONING	ONGOING	20,800,000
ERGP25112535	MAINTENANCE OF FEDERAL CENTRAL MEDICAL STORES OSHODI WAREHOUSE.	ONGOING	5,000,000
ERGP25112538	BUDGET PROCESS: FORMULATION AND MONITORING FOR 2019	ONGOING	15,529,968
ERGP25112543	QUARTERLY MONITORING AND EVALUATION EXERCISE ON CAPITAL PROJECTS, PERSONNEL COSTS, IGR AND OTHER RECURRENT UTILIZATION AS IT AFFECTS EMOLUMENT OF STAFF IN THE HEALTH SECTORS	ONGOING	15,000,000
ERGP25112545	YEARLY STATUTORY INSPECTION AND ANALYSIS OF FINANCIAL STATEMENTS OF ALL THE PARASTATALS & AGENCIES	ONGOING	12,400,000
ERGP25112546	RENOVATION OF CONCRETE ROOF OVER BASEMENT TO STOP RAIN WATER LEAKAGES (HQTRS)	ONGOING	29,801,727
ERGP25112554	DEVELOPMENT OF FIXED ASSET REGISTER AND ASSET VERIFICATION	ONGOING	27,220,000
ERGP25112558	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	0
ERGP25112562	PURCHASE OF UTILITY/MAINTENANCE VEHICLES FOR THE HEADQUARTERS AND LIASION OFFICE IN LAGOS (3 OFFICIAL VEHICLES, 3 PICKUP VAN AND A 15 SEATER POOL VEHICLE)	ONGOING	0
ERGP25112565	PURCHASE OF FIRE FIGHTING EQUIPMENT, INSTALLATION AND TRAINING	ONGOING	12,000,000
ERGP25112566	NETWORK INFRASTRUCTURE ENHANCEMENT INCLUDING LAN AND WAN	ONGOING	221,000
ERGP25112568	DATA CENTER REDESIGN CONSTRUCTION AND BUILDING	ONGOING	0
ERGP25112573	PROCUREMENT OF ENTERPISE NETWORK SECURITY SOFTWARE (ANTIVIRUS)	ONGOING	2,650,000
ERGP25112575	UPGRADE OF POWER BACKUP SYSTEM IN DATACENTRE	ONGOING	6,650,000
ERGP25112578	MONITORING AND EVALUATION OF EHEALTH TOOLS, INNOVATIONS AND SERVICES	ONGOING	6,390,000
ERGP25112580	COMPUTERISATION OF BUDGET AND ACCOUNT DEPARTMENT	ONGOING	0
ERGP25112584	ESTABLISHMENT OF ICT TRAINING ROOM, PROCUREMENT OF ICT TOOLS AND ICT PERIPHERAL FOR PREVENTIVE AND CORRECTIVE MAINTENACE AND TROUBLESHOOTING	ONGOING	6,890,000
ERGP25112589	PURCHASE OF COMPUTER MATERIALS	ONGOING	3,435,200
ERGP25112593	ANTI-CORRUPTION AND TRANSPARENCY MONITORING OF AGENCIES IN THE HEALTH SECTOR	ONGOING	12,765,992
ERGP25112597	PURCHASE OF LAW BOOKS	ONGOING	9,493,034
ERGP25112599	PROCESSING DEVELOPMENT PHASE AND PROCUREMENT PHASE OF PPP PROJECTS	ONGOING	6,000,000



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CODE	LINE ITEM		
ERGP25112647	ECHITAB: PROCUREMENT AND DISTRIBUTION OF 5,500 VIALS OF ANTI-SNAKE VENOM TO SITES, PROVISION OF CONSUMABLES AND SNAKEBITE BURDEN SURVEY; PROCUREMENT OF EMERGENCY TOLL FREE LINES FOR SNAKEBITE NOTIFICATION AND ANTIVENOM REQUEST;	ONGOING	131,014,208
ERGP25112656	COUNTERPART FUNDING FOR CARTER FOUNDATION IN RESPECT OF NEGLECTED TROPICAL DISEASES ELIMINATION	ONGOING	30,000,000
ERGP25112675	PLACING 60,000 NIGERIANS ON HIV TREATMENT AND MANAGEMENT USING FMOH/FGN BRANDED DRUG @ N50,000	ONGOING	604,460,000
ERGP25112683	NATIONAL TUBERCULOSIS (TB) & LEPROSY CONTROL PROGRAM: RENOVATION OF IDENTIFIED 6 MDR-TB (1 PER GEO-POLITICAL ZONE) INCLUDING PROVISION OF GENERATORS-15KVA; PROCUREMENT OF 2ND LINE ANTI-TB DRUGS FOR 2,000 MDR FAILURE PATIENTS INCLUDING PSM COSTS-BEDAQUILINE BASED REGIMEN; PROCUREMENT AND DISTRIBUTION, FREIGHT, INSURANCE, ESTIMATED PRE-SHIPMENT INSPECTION, PROCUREMENT AGENT FEES, CUSTOM CLEARANCE OF DR-TB COMMODITIES FOR 2,000 NIGERIANS SUFFERING FROM DRUG RESISTANT TUBERCULOSIS; PROCURE N-95 RESPIRATOR FOR 24 HEALTH WORKERS IN EACH TREATMENT CENTERS IN THE 6 ZONES; PROCURE AUDIOMETERS FOR THE 6 TREATMENT CENTERS, 1/ GEOGRAPHICAL ZONE; PROCUREMENT AND DISTRIBUTION, FREIGHT, INSURANCE, ESTIMATED PRE-SHIPMENT INSPECTION, PROCUREMENT AGENT FEES, CUSTOM CLEARANCE OF DR-TB COMMODITIES FOR 2,000 PATIENTS FOR NIGERIANS WHO ARE SUFFERING FROM DRUG RESISTANT TUBERCULOSIS; PROCUREMENT, DISTRIBUTION, INSURANCE FRIEGHT, PRESHIPMENT INSPECTION, PROCUREMENT AGENT CUSTOM CLEARANC AND PS	ONGOING	210,609,568
ERGP25112694	PROCUREMENT OF 5,678,836 DOSES OF ACTS AND DISTRIBUTED IN THE HEALTH FACILITIES AND THE COMMUNITIES; PROCUREMENT OF 2,666,667 OF RDTs DISTRIBUTED TO THE HEALTH FACILITIES; PROCUREMENT OF 5,403,767 DOSES OF SP AND DISTRIBUTED TO THE HEALTH FACILITIES	ONGOING	201,799,700
ERGP25112709	WHO-RECOMMENDED NATIONWIDE STEP SURVEY TO DETERMINE STATUS OF NON-COMMUNICABLE DISEASES (NCDs) IN NIGERIA AND BASELINE STUDY FOR HYPERTENSION, DIABETES, CANCER AND ALSO THE ESTABLISHMENT OF NATIONAL STROKE REGISTRY IN THE 6-GEOPOLITICAL	ONGOING	30,000,000
ERGP25112710	TRAINING OF VOLUNTEERS, HEALTHCARE WORKERS AT NATIONAL AND STATE LEVEL ON MANAGEMENT OF MASS CASUALTIES/MASS GATHERING TRAINING OF CBO ON HEALTH SECTOR HUMANITRIAN COORDINATION	ONGOING	5,380,000
ERGP25112712	NATIONAL LEAD POISON ELIMINATION, TREATMENT AND STRATEGIC INTERVENTION SCHEME AND EPIDEMIOLOGY SUMMIT	ONGOING	23,867,011
ERGP25112717	PROCUREMENT OF HIV RAPID TEST KITS, VIRAL LOAD MACHINES AND REAGENTS FOR VIRAL LOAD MACHINES	ONGOING	124,474,240
ERGP25112723	PROCUREMENT AND INSTALLATION OF 25 GENE XPRT MACHINES WITH ACCESSORIES; PROCUREMENT OF 100 MICROSCOPES (ILED PRIMOSTAR) FOR THE NEW MICROSCOPY CENTRES; PROCUREMENT OF 100 MICROSCOPE SPARE PARTS (BULBS, STAGES, X100 AND X 10 OBJECTIVE LENSES AND X10 EYEPIECE LENS, MICROSCOPE MAINTENANCE KIT , STAGE AND CONDENSER) FOR 30% OF THE NEWLY; PROCUREMENT OF AUDIOMETERS FOR 16 DR TB TREATMENT CENTRES; PROCURE 20 LIGHT MICROSCOPES TO REPLACE 30% OF THE MICROSCOPE IN THE EXISTING 1515 MICROSCOPY CENTRES IN 2015;	ONGOING	55,000,000
ERGP25112744	SUPPORT TO COUNTRY COORDINATING MECHANISM IN NIGERIA FOR GLOBAL FUND TO FIGHT HIV/AIDS, TUBERCULOSIS AND MALARIA.	ONGOING	10,358,816
ERGP97745233	COORDINATION OF MALARIA ACTIVITIES AT NATIONAL LEVEL BY MALARIA ELIMINATION PROGRAMME		20,000,000
ERGP25112762	ESTABLISHMENT OF RECEPTION AREA, NUMBERING OF OFFICES & DIRECTIONAL SIGNAGES IN FMOH HQ.	ONGOING	2,800,000
ERGP25112767	HONOURABLE MINISTER OF HEALTH AWARD FOR THE BEST HOSPITAL IN SERVICE DELIVERY	ONGOING	3,500,500
ERGP25112770	PERIODIC MONITORING & EVALUATION ON THE REFORM AGENDA (SOML, RRT, RPHC, NSHDP II) HEALTH CARE TO HUMANITARIAN CRISIS	ONGOING	3,074,000



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CODE	LINE ITEM		
ERGP25112778	DEVELOPMENT AND OPERATIONALIZATION OF A HEALTH SECTOR HUMANITARIAN CRISIS FRAMEWORK FOR NIGERIA AS APPROVED IN THE 59TH NATIONAL COUNCIL OF HEALTH (NCH) INCLUDING INTERVENTION SUPPORT TO NEW AND EMERGING SITUATIONS (SUPPLIES, LOGISTICS, HUMANITARIA, OPERATIONS ETC), SUPPORT FOR FLOOD AND OTHER PUBLIC HEALTH DISASTERS	ONGOING	101,877,158
ERGP25119935	COMPLETION OF RESEARCH LABORATORY ROAD NETWORK PARKING LOTS AT THE PERMANENT SITE, LAMINGO JOS	ONGOING	50,000,000
ERGP25132112	DISTRIBUTION OF DONATED DRUGS (PRAZIQUANTEL, MEBENDAZOLE, IVERMECTIN AND ALBENDAZOLE ETC.) FOR MASS ADMINISTRATION OF MEDICINES (MAM) CAMPAIGN FOR ONCHOCERCIASIS, SHISTOSOMIASIS, SOIL TRANSMITTED HELMINTHES, LYMPHATIC FILARIASIS AND OTHER NEGLECTED TROPICAL DISEASES (NTDS); CONDUCT OPERATIONAL RESEARCHES ON SELECTED NTDS PROGRAMMES, EPIDEMIOLOGICAL SURVEYS TO ASCERTAIN DISEASE (NTDS) PREVALENCE IN NIGERIA, IMPACT ASSESSMENT SURVEYS ON THE USE OF NTDS MEDICINES DISTRIBUTED AND USED; PROCUREMENT OF ANTI-RABIES VACCINE; YAWS MAPPING AND DATA GENERATION ETC.	ONGOING	10,000,000
ERGP25132113	CONDUCT INTEGRATED CASE SEARCH FOR NEGLECTED TROPICAL DISEASES; MAINTENANCE OF SURVEILLANCE FOR GUINEA WORM DISEASE TO PREVENT RESURGENCE; MONITORING AND SUPERVISION OF ALL NEGLECTED TROPICAL DISEASES (ONCHOCERCIASIS, LYMPHATIC FILARIASIS, SCHISTOSOMIASIS, SOIL TRANSMITTED HELMINTHIASIS, TRACHOMA, HUMAN AFRICAN TRYPAOSOMIASIS, BURULI ULCER, LEPROSY, GUINEA WORM DISEASE, YAWS, RABIES AND SNAKEBITE) FOR EFFECTIVE ELIMINATION, CONTROL AND PREVENTION; CAPACITY BUILDING OF STATE, LGA STAFF, HEALTH WORKERS, TEACHERS AND CIS ON INTEGRATED MAM, INCLUDING DATA CAPTURING TOOLS, FOR PCT NTDS IN 36 STATES AND FCT STATES ELIGIBLE FOR MAM	ONGOING	20,000,000
ERGP25132115	INTENSIFY AWARENESS CREATION FOR IDM AND PCT NTDS USING LOCAL RADIOS, SCHOOLS, MARKETS, WORSHIP CENTRES AND TV	ONGOING	27,000,000
ERGP25132116	RECONSTRUCTION AND EQUIPPING OF THE BURNT TB LABORATORY IN	ONGOING	41,516,900
ERGP25132119	CLIMATE CHANGE MITIGATION AND ADAPTATION: PROVISION OF CLEAN COOK STOVES FOR 20 FEDERAL MEDICAL CENTRES, 13 SPECIALIST HOSPITALS AND 22 TEACHING HOSPITALS, GREENING OF PROCUREMENT PROCESSES IN FEDERAL MINISTRY OF HEALTH	ONGOING	13,149,767
ERGP25132121	CLIMATE CHANGE MITIGATION AND ADAPTATION: TRAINING OF HEALTH CARE WORKERS ON WHO AIR QUALITY GUIDELINES, MONITORING, MODELLING, EVALUATION FORECAST, TRACKING, METHODS AND TOOLS AND REPORTING ON AIR POLLUTION; DEVELOP HEAT WAVE EMERGENCY DOCUMENT AND CONDUCT HEAT WAVE MAPPING (PILOT IN ONE STATE EACH NORTH AND SOUTH), VULNERABILITY ASSESSMENT, ANNUAL REVIEW, COP; PROCUREMENT OF 5 LAPTOPS AND UPS, 7 ANTIVIRUS, 2 PRINTERS, 2 PHOTOCOPIERS AND ACCESSORIES, STATIONERIES, TABLE AND CHAIRS; ADVOCACY AND AWARENESS CREATION ON CLIMATE CHANGE EFFECT ON HEALTH, PROVISION OF 500 SELECTED PHCS WITH SOLAR ENERGY	ONGOING	20,000,000
ERGP25132123	PROCUREMENT OF LAB EQUIPMENT AND LABORATORY REAGENTS FOR DIAGNOSIS OF MDR-TB IN NTBLTC, SAYE, ZARIA	ONGOING	50,000,000
ERGP25132124	COORDINATION OF HEALTH SECTOR RESPONSE TO HIV IN NIGERIA; ADVOCACY, COMMUNITY AND SOCIAL MOBILIZATION ; MONITORING AND EVALUATION OF HIV ACTIVITIES; HIV DATA VALIDATION AND RENT	ONGOING	13,500,000
ERGP25132125	CAPACITY BUILDING AND AWARENESS CREATION FOR FEDERAL WORKERS ON OCCUPATIONAL SAFETY AND HEALTH AT WORKPLACE FOR IMPROVED PRODUCTIVITY AND ECONOMIC GROWTH.	ONGOING	19,000,000
ERGP25132126	PROCUREMENT AND DISTRIBUTION OF OCCUPATIONAL HEALTH HYGIENE EQUIPMENT; RENOVATION AF 6 ZONAL MODEL OCCUPATIONAL HEALTH CENTRES	ONGOING	34,760,000
ERGP25132128	EQUIPPING OF ACCIDENT AND EMERGENCY CENTRE IN FEDERAL UNIVERSITY TEACHING HOSPITAL GWAGWALADA ABUJA	ONGOING	100,000,000
ERGP25132129	REACTIVATION OF STEM CELL TRANSPLANT CENTRE IN UNIVERITY OF BENIN TEACHING HOSPITAL - PURCHASE OF EQUIPMENT AND CONSUMABLES	ONGOING	290,000,000



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CODE	LINE ITEM		
ERGP25132131	PURCHASE OF 2 OXYGEN ANALYZER FOR THE 56 FEDERAL TERTIARY HEALTH INSTITUTIONS IN NIGERIA (FMCS) & 60 NOS. OXYGEN CONCENTRATORS FOR 12 TERTIARY HOSPITALS ACROSS THE 6 GEOPOLITICAL ZONES	ONGOING	20,000,000
ERGP25132138	COMMEMORATION OF UNITED NATIONS WORLD DAY OF REMEMBRANCE FOR VICTIMS OF ROAD TRAFFIC COLLISIONS (TRAUMA)	ONGOING	20,000,000
ERGP25132139	DEVELOPMENT & PILOTING OF THE USE OF TELEMEDICINE KIOSK IN NIGERIA	ONGOING	20,000,000
ERGP25132141	PRINTING AND DISSEMINATION OF STRATEGIC PLAN FOR NURSING AND MIDWIFERY EDUCATION AND PRACTICE IN NIGERIA	ONGOING	10,000,000
ERGP25132142	IMPLEMENTATION OF STRATEGIC PLAN FOR HOSPITAL SERVICES DEPARTMENT AND CAPACITY BUILDING PROGRAMMES	ONGOING	20,000,000
ERGP25132145	UPGRADING, EQUIPPING AND CAPACITY BUILDING FOR THE FEDERAL MINISTRY OF HEALTH'S SCHOOLS OF BIOMEDICAL ENGINEERING AT ENUGU, ZARIA, LAGOS AND MAIDUGURI	ONGOING	40,000,000
ERGP25132146	REVIEW AND HARMONIZATION OF ACT(S) ESTABLISHING REGULATORY BODIES/COUNCILS TO ADDRESS AREAS OF CONFLICT IN ORDER TO PROMOTE HARMONY IN THE HEALTH SECTOR	ONGOING	20,000,000
ERGP25132147	WHO GLOBAL FORUM FOR GOVERNMENT CHIEF NURSING OFFICERS	ONGOING	4,000,000
ERGP25132148	DEVELOPMENT OF A NATIONAL SURGICAL, OBSTETRIC & ANESTHESIA PLAN (NSOAP)	ONGOING	20,000,000
ERGP25132149	MAINTENANCE OF FOUR (4) MOBILE MEDICAL & SURGICAL UNITS (MOBILE CLINICS). RECRUITMENT AND TRAINING OF STAFF FOR THE MOBILE CLINICS	ONGOING	10,426,667
ERGP25132150	PROCUREMENT OF EMERGENCY STOCK OF MEDICINES AND HEALTH RELATED SUPPLIES AND LOGISTICS FOR MEDICINES AND HEALTH RELATED SUPPLIES	ONGOING	59,000,000
ERGP25132152	PROCURE LOCAL ALTERNATIVE TO RUTF	ONGOING	10,500,000
ERGP25132154	SUPPORT FOR REGULAR COORDINATION/UPDATE/REVIEW MEETING OF THE FMOH HEALTH SECTOR HUMANITARIAN RESPONSE WORKING GROUP (HSHRWG)	ONGOING	5,400,000
ERGP25132155	SUPPORT FOR REGULAR COORDINATION/UPDATE/REVIEW MEETING OF THE FMOH HUMANITARIAN PMT	ONGOING	10,353,623
ERGP25132156	CAPACITY BUILDING ON COORDINATION AND MANAGEMENT OF HUMANITARIAN RESPONSE TO CRISIS	ONGOING	46,284,421
ERGP25132158	SUPPORT PERFORMANCE ASSESSMENT VISITS AND REVIEW MEETINGS ON HUMANITARIAN CRISIS	ONGOING	50,000,000
ERGP25132161	COLLATION AND PRODUCTION OF ANNUAL HEALTH REPORT, PRINTING AND NATIONWIDE DISTRIBUTION OF THE REPORT	ONGOING	19,066,667
ERGP25132163	INSTITUTIONALIZATION OF HELP DESK AND HARDWARE INSTALLATION FOR DHIS, NDR AND HFR	ONGOING	30,000,000
ERGP25132164	SUPPORT TO DATA GOVERNING COUNCIL, TMC AND FEC,	ONGOING	30,000,000
ERGP25132175	UPGRADING THE CENTRAL MEDICAL LIBRARY, YABA, LAGOS AND HEADQUARTERS IN ABUJA AND DIGITALIZATION OF HEALTH PLANNING RESEARCH AND STATISTICS REGISTRY.	ONGOING	20,000,000
ERGP25132177	DEVELOPMENT OF ANNUAL PLAN/OPERATIONAL PLAN AND BUDGETS PREPARATION, SUPPORT FOR THE IMPLEMENTATION OF THE SECOND NATIONAL STRATEGIC HEALTH DEVELOPMENT PLAN (NSHDP II): CONDUCT OF JAR/MTR, TA TO STATES ETC. PRINTING/DISTRIBUTION AND DISSEMINATION OF REVISED NATIONAL HEALTH PLAN (NHP) TO STATES + FCT	ONGOING	20,500,000
ERGP25132185	DRINKING WATER QUALITY AND SAFETY MONITORING AND SURVEILLANCE AND PROMOTION OF HOUSEHOLD WATER TREATMENT AND SAFE STORAGE TREATMENT INITIATIVES	ONGOING	9,999,100
ERGP25132186	INFRASTRUCTURE SUPPORT TO STATE/LGA AND SYSTEMS STRENGTHENING ON NATIONAL PRODUCT SUPPLY CHAIN MANAGEMENT PROGRAMME	ONGOING	12,948,634
ERGP25132188	DEVELOPMENT AND PUBLICATION OF NATIONAL VACCINE POLICY	ONGOING	21,767,363
ERGP25132191	COLLABORATIVE WORKSHOP FOR DEVELOPMENT OF MEDIUM TERM SECTOR STRATEGIES (ERGP/MTSS) WITH DEPARTMENT OF HEALTH PLANNING, RESEARCH AND STATISTICS, NATIONAL ASSEMBLY COMMITTEES ON HEALTH, CIVIL SOCIETY ORGANIZATIONS AND OTHER RELEVANT STAKE	ONGOING	30,913,301
ERGP25132193	QUARTERLY COLLABORATION WITH MINISTRY OF BUDGET & NATIONAL PLANNING TO MONITOR FMOH PARASTATALS AND AGENCIES' PROJECTS	ONGOING	11,036,800
ERGP25132207	PROCUREMENT OF 16NOS. DESKTOP COMPUTERS IN THE PROCUREMENT DEPARTMENT	ONGOING	5,800,000



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CODE	LINE ITEM		
ERGP25132208	CONSTRUCTION AND FURNISHING OF PROCUREMENT REGISTRY IN THE FMOH HEADQUARTERS	ONGOING	10,000,000
ERGP25132210	RENOVATION, RE-SHELVING OF PROCUREMENT REGISTRY.	ONGOING	5,000,000
ERGP25132211	COMPUTERIZATION OF THE PROCUREMENT DEPARTMENT: PROCUREMENT OF COMPUTERS	ONGOING	5,000,000
ERGP25132213	PROCUREMENT COMPLIANCE/MONITORING AND SITE VISIT FOR VERIFICATION	ONGOING	15,000,000
ERGP25132215	ESTABLISHMENT OF COMPREHENSIVE ADMINISTRATIVE SUPPORT STRUCTURE FOR THE CONDUCT OF PROMOTION, APPOINTMENTS AND DISCIPLINE INCLUDING MAINTENANCE OF LAGOS LIAISON OFFICE AND PAYMENT OF ENTITLEMENTS, LABOUR AND SPORT RELATED ISSUES AND MAINTENANCE OF STAFF RECORDS AT THE HEADQUARTERS.	ONGOING	50,122,000
ERGP25132216	ANNUAL VERIFICATION EXERCISE OF 4830 STAFF OF THE MINISTRY SPREAD ACROSS THE MINISTRY'S HQTRS, LIAISON OFFICES IN THE STATE AS WELL AS THE BORDERS BOUNDARIES AND PORT HEALTH CENTERS IN THE 36 STATES OF THE COUNTRY	ONGOING	52,848,800
ERGP25132217	HUMAN CAPACITY DEVELOPMENT FOR FMOH OFFICERS, SEMINARS AND WORKSHOPS	ONGOING	74,273,200
ERGP25132222	AUDITING AND MONITORING OF TERTIARY HEALTH INSTITUTIONS AND PERFORMANCE ASSESSMENTS	ONGOING	11,564,800
ERGP25132226	RETREAT FOR NODAL OFFICERS IN FEDERAL MINISTRY OF HEALTH HQ, HOSPITALS, PARASTATALS & AGENCIES	ONGOING	3,485,000
ERGP25132228	ON THE SPOT ASSESSMENT OF SERVICE DELIVERY IN THE PARASTATAL & AGENCIES	ONGOING	10,000,000
ERGP25132229	CAPACITY BUILDING FOR ALL CATEGORIES OF STAFF ON REFORM INITIATIVES ON HEALTH	ONGOING	2,064,000
ERGP25132232	SENSITIZATION ON SERVICOM PRINCIPLES FOR ALL CATEGORIES OF STAFF IN FMOH HQ	ONGOING	2,605,000
ERGP25132233	TRAINING, DEVELOPMENT AND PRINTING OF FMOH SERVICE CHARTER.	ONGOING	5,399,300
ERGP25132234	NIGERIAN HOSPITALS EXHIBITION AND FAIR	ONGOING	8,000,000
ERGP25132238	SUPPORTIVE SUPERVISION OF FOREIGN AND MEDICAL HEALTH MISSIONS	ONGOING	10,600,000
ERGP25132239	PROCUREMENT OF 2NOS. PROJECT VEHICLE FOR MONITORING OF MEDICAL MISSIONS AND OFFICE FURNITURE/EQUIPMENT TO ENHANCE THE EFFECTIVENESS OF DIASPORA UNIT OFFICIALS	ONGOING	10,000,000
ERGP25132240	INSPECTION OF PPP PROJECTS	ONGOING	5,000,000
ERGP25132241	ESTABLISHMENT AND OPERATIONALIZATION OF DIASPORA PROFESSIONAL HEALTHCARE INITIATIVE, PROVISION OF LOGISTICS AND IMPLEMENTATION OF DIASPORA PROFESSIONAL HEALTHCARE ACTIVITIES	ONGOING	50,020,401
ERGP25132242	PARTICIPATION OF FEDERAL MINISTRY OF HEALTH AS DELEGATION AT THE ANNUAL SCIENTIFIC SESSIONS AND TRAININGS OF THE ASSOCIATION OF NIGERIAN PHYSICIANS IN THE AMERICAS (ANPA), NATIONAL ASSOCIATION OF NIGERIAN NURSES IN NORTH AMERICA (NANNNA), MEDICAL ASSOCIATION OF NIGERIAN SPECIALISTS ACROSS GREAT BRITAIN (MANSAG), CANADIAN ASSOCIATION OF NIGERIAN PHYSICIANS AND DENTISTS (CANPAD), NIGERIAN NURSES CHARITABLE ASSOCIATION IN THE UNITED KINGDOM (NNCA-UK), NIGERIAN ASSOCIATION OF PHARMACISTS AND PHARMACEUTICAL SCIENTISTS IN THE AMERICAS (NAPPSA) AND INTERNATIONAL CONFERENCES ON PUBLIC PRIVATE PARTNERSHIP FOR SUPPORTIVE CAPACITY BUILDING.	ONGOING	10,000,000
ERGP25132265	MATERNAL, INFANT AND YOUNG CHILD FEEDING INTERVENTIONS IN NIGERIA INCLUDING MICRONUTRIENT DEFICIENCY CONTROL AND NUTRITION INFORMATION SURVEILLANCE	ONGOING	10,000,000
ERGP25132266	GENDER MAINSTREAMING/END FEMALE GENITAL MUTILATION/IMPLEMENTATION OF THE HEALTH SECTOR COMPONENT OF THE VIOLENCE AGAINST PERSONS PROHIBITION (VAPP) ACT	ONGOING	692,770
ERGP25132268	OPERATIONALIZATION OF ELDERLY HEALTH CARE PROGRAM IN NIGERIA /ADVANCING THE HEALTH AND WELLBEING OF ADOLESCENTS AND YOUNG PEOPLE THROUGH PROVISION OF ADOLESCENT AND YOUTH FRIENDLY HEALTH SERVICES (AYFHS) IN NIGERIA	ONGOING	6,294,379
ERGP25132269	ACCELERATED REDUCTION OF MATERNAL MORBIDITY AND MORTALITY IN NIGERIA THROUGH SAFE MOTHERHOOD INCLUDING ERADICATION OF OBSTETRIC FISTULA	ONGOING	5,460,000



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CODE	LINE ITEM		
ERGP25132270	ARTICULATION OF POLICY AND STRATEGIC PLANS ON NEWBORN IN CHILD HEALTH IN LINE WITH SDGS TARGETS ON INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESSES, INTEGRATED SUPPORTIVE SUPERVISION, ESSENTIAL NEWBORN CARE AND KANGAROO MOTHER CARE	ONGOING	6,000,000
ERGP25132273	PROCUREMENT OF MEDICAL EQUIPMENT OT NATIONAL HOSPITAL ABUJA (2 ULTRA-SOUND MACHINE @ 50m, DIGITAL MAMOGRAPH MACHINE @ N95m, 5 ELECTRIC STRYKER ICU BEDS WITH MULTI GIVER AND VENTILATOR @ N50m, ENDOSCOPY MACHINE WITH GASTROSCOPE AND COLOURSCOPE @ N50m, ECHOCARDIOGRAPHY MACHINES @ N15m, STRESS ELECTROCARDIOGRAM WITH RUNNING BOARD, REECHO	ONGOING	170,000,000
ERGP25132275	COMPUTERIZATION OF CENTRAL STORE. CAPACITY BUILDING FOR STORE OFFICERS, PURCHASES OF DESK TOP COMPUTERS FOR COMPUTERIZATION OF STORES IN THE HEADQUARTERS AND STATE OFFICE	ONGOING	0
ERGP25132458	HEPIQ-C PROJECT HEALTH PACKAGE FOR IMPROVING QUALITY OF CARE FOR THE AGED	ONGOING	40,000,000
ERGP25132489	INSTALLATION OF SECURITY GADGET FOR FMOH HQTRS, HON. MINISTER/HON. MINISTER OF STATE OFFICE AND SECURITY GATE FOR PROTECTION OF AND PROPERTIES/ LAGOS OFFICE	ONGOING	27,500,000
ERGP25132490	PROVISION OF PLUMBING, CARPENTRY AND ELECTRICAL CONSUMABLES FOR FMH H/Q AND REPLACEMENT OF OLD CIRCUIT BREAKERS: 250A, 160A, 60A AND MINIATURE BREAKERS	ONGOING	10,500,000
ERGP25132493	PURCHASE OF OFFICE EQUIPMENT AND OFFICE FURNITURE, PURCHASE OF BURGLARY PROOF SAFES DOORS, FIRE PROOF CABINETS, OFFICES SECURITY GADGETS, OFFICE TABLES, CHAIRS, CABINETS, AIR CONDITIONER'S AND FRIDGES FOR HEADQUARTERS AND STATE.	ONGOING	25,000,006
ERGP22582694	REHABILITATION AND EXPANSION OF GENERAL HOSPITAL YUNUSARI IN YUNUSARI TOWN OF YUNUSARI LGA OF YOBE EAST SENATORIAL DISTRICT, YOBE STATE.		240,000,000
ERGP22582695	CONSTRUCTION OF 5NOS OF PRIMARY HEALTH CARE CENTRES TYPE 2 AT BANDAWA BABBA, ANKWARA, LOH LATAI, FITOWA, GOGGO IBBI & JAGEM IN ARDO-KOLA/KARIM-LAMIDO/ LAU FED. CONSTITUENCY, TARABA STATE.		40,000,000
ERGP42258269	ESTABLISHMENT OF HEALTH PARTNERSHIP SECRETARIAT D8 COUNTRIES		160,000,000
ERGP22582696	EQUIPPING OF JEN REFERRAL HOSPITAL & BAMBUR GENERAL HOSPITAL IN KARIM-LAMIDO LGA OF ARDO-KOLA/KARIM-LAMIDO/LAU FED. CONSTITUENCY, TARABA STATE.		40,000,000
ERGP22582697	FREE MEDICAL OUTREACH AND HEALTH EDUCATION IN EDU, PATIGI AND MORO LGAs IN KWARA STATE		32,000,000
0521002001	NATIONAL HEALTH INSURANCE SCHEME		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		144,000,000
23	CAPITAL EXPENDITURE		144,000,000
2301	FIXED ASSETS PURCHASED		51,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		51,200,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		51,200,000
2305	OTHER CAPITAL PROJECTS		92,800,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		92,800,000
23050101	RESEARCH AND DEVELOPMENT		92,800,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		144,000,000
	TOTAL ALLOCATION		144,000,000
0521002001	NATIONAL HEALTH INSURANCE SCHEME		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25138814	MATERNAL AND CHILD HEALTHCARE (MCH)	NEW	51,200,000
ERGP25138821	CAPACITY BUILDING FOR THE IMPLEMENTATION OF STATE SOCIAL HEALTH INSURANCE PROGRAMME	NEW	12,800,000
ERGP97745233	NHIS ENROLMENT AND COVERAGE	NEW	80,000,000
521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		20,485,439,818
21	PERSONNEL COST		2,171,964,720
2101	SALARY		1,714,023,159



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CODE	LINE ITEM	
210101	SALARIES AND WAGES	1,714,023,159
21010101	SALARY	1,714,023,159
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	457,941,561
210201	ALLOWANCES	245,072,881
21020101	NON REGULAR ALLOWANCES	245,072,881
210202	SOCIAL CONTRIBUTIONS	212,868,680
21020201	NHIS	85,147,472
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	127,721,208
22	OTHER RECURRENT COSTS	209,330,979
2202	OVERHEAD COST	209,330,979
220201	TRAVEL & TRANSPORT - GENERAL	18,403,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,203,600
220202	UTILITIES - GENERAL	40,800,000
22020201	ELECTRICITY CHARGES	32,520,000
22020203	INTERNET ACCESS CHARGES	4,200,000
22020205	WATER RATES	2,880,000
22020206	SEWERAGE CHARGES	1,200,000
220203	MATERIALS & SUPPLIES - GENERAL	11,075,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,268,000
22020303	NEWSPAPERS	807,500
220204	MAINTENANCE SERVICES - GENERAL	5,900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,800,000
220205	TRAINING - GENERAL	7,560,000
22020501	LOCAL TRAINING	7,560,000
220206	OTHER SERVICES - GENERAL	51,951,992
22020601	SECURITY CHARGES	37,831,992
22020603	OFFICE RENT	3,600,000
22020606	CLEANING AND FUMIGATION SERVICES	10,520,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,414,000
22020701	FINANCIAL CONSULTING	5,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,400,000
22020703	LEGAL SERVICES	2,514,000
220208	FUEL & LUBRICANTS - GENERAL	47,340,000
22020801	MOTOR VEHICLE FUEL COST	5,960,000
22020803	PLANT / GENERATOR FUEL COST	41,380,000
220210	MISCELLANEOUS	16,885,887
22021001	REFRESHMENT & MEALS	930,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,700,000
22021003	PUBLICITY & ADVERTISEMENTS	2,250,000
22021006	POSTAGES & COURIER SERVICES	205,887
22021007	WELFARE PACKAGES	5,600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	4,200,000
23	CAPITAL EXPENDITURE	18,104,144,119
2302	CONSTRUCTION / PROVISION	2,668,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,668,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,668,000,000
2301	FIXED ASSETS PURCHASED	12,432,610,603
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,432,610,603
23010113	PURCHASE OF COMPUTERS	20,731,250
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12,411,879,353
2303	REHABILITATION / REPAIRS	2,670,348,746
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,670,348,746
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	2,598,583,446
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71,765,300
2305	OTHER CAPITAL PROJECTS	333,184,770
230501	ACQUISITION OF NON TANGIBLE ASSETS	333,184,770
23050101	RESEARCH AND DEVELOPMENT	236,651,150
23050103	MONITORING AND EVALUATION	96,533,620
	TOTAL PERSONNEL	2,171,964,720
	TOTAL OVERHEAD	209,330,979



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CODE	LINE ITEM		
	TOTAL RECURRENT		2,381,295,699
	TOTAL CAPITAL		18,104,144,119
	TOTAL ALLOCATION		20,485,439,818
0521003001 NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126890	RENOVATION & EQUIPPING OF GAWASA PHC FACILITY IN BANDAN WARD SURU LGA KEBBI STATE	ONGOING	16,683,587
ERGP25112666	PROCUREMENT OF RI VACCINES, DEVICES AND OPERATIONAL COST	ONGOING	533,584,491
ERGP25112672	POLIO ERADICATION INITIATIVE (PEI)	ONGOING	4,800,000,000
ERGP25112677	PROCUREMENT OF NON POLIO SIA VACCINE, DEVICE AND OPERATIONAL COST	ONGOING	615,206,326
ERGP25112679	PROCUREMENT OF OUTBREAK (EMERGENCY) RESPONSE VACCINE, DEVICES AND OPERATIONAL COST	ONGOING	0
ERGP25112686	DISEASE CONTROL AND OPERATIONAL COST FOR SURVELLANCE ACTIVITIES	ONGOING	77,563,500
ERGP25112706	MONITORING AND EVALUATION OF PHC SYSTEMS AND SERVICES	ONGOING	52,239,500
ERGP25112708	QUARTERLY BUDGET MONITORING AND EXPENDITURE TRACKING	ONGOING	44,294,120
ERGP25112722	PHC PROJECT PLANNING,REVIEW AND OPERATIONAL RESEARCH	ONGOING	11,651,150
ERGP25126379	PROCUREMENT OF TRAVELERS AND PILGRIMS VACCINES	ONGOING	0
ERGP25126400	VACCINE DISTRIBUTION AND TRANSPORT (NATIONAL TO STATES & HEALTH FACILITIES)	ONGOING	319,660,200
ERGP25126416	VACCINE SUPPLY CHAIN GOVERNANCE	ONGOING	76,942,400
ERGP25126430	IMMUNIZATION SUPPLY CHAIN STRENGTHENING AT NSCS AND ZONAL COLD STORES	ONGOING	81,188,000
ERGP25126594	OPTIMIZATION OF PHC SERVICES TOWARDS UNIVERSAL HEALTH COVERAGE	ONGOING	30,000,000
ERGP25126607	RENOVATION & EQUIPPING OF SANKARAWA HEALTH FACILITY IN KANDAWA WARD INGAWA LGA KATSINA STATE	ONGOING	9,171,735
ERGP25126641	RENOVATION & EQUIPPING OF FACILITY IN GULANI PRIMARY HEALTH CLINIC TETEBWA WARD GULANI LGA YOBE STATE	ONGOING	9,171,735
ERGP25126683	RENOVATION & EQUIPPING OF MBAU DISPENSARY IN DAROFAL WARD KARIM LAMIDO LGA TARABA STATE	ONGOING	4,596,362
ERGP25126826	RENOVATION & EQUIPPING OF GANGA FACILITY IN SHIBONG WARD TAKUM LGA TARABA STATE	ONGOING	4,596,362
ERGP25126837	RENOVATION & EQUIPPING OF GUDENYI HP FACILITY IN DUKUL WARD GUYUK LGA ADAMAWA STATE	ONGOING	4,596,362
ERGP25126849	RENOVATION & EQUIPPING OF SAKA PHC IN UKE WARD KARU LGA NASSARAWA STATE	ONGOING	16,683,587
ERGP25126856	RENOVATION & EQUIPPING OF GASI HEALTH CLINIC FACILITY IN SWA WARD BALANGO LGA GOMBE STATE	ONGOING	4,596,362
ERGP25126867	RENOVATION & EQUIPPING OF GIDAN WAYA HEALTH CLINIC IN DIDAN WARD KURMI LGA TARABA STATE	ONGOING	9,171,735
ERGP25126874	RENOVATION & EQUIPPING OF GIDAN KATTA 2 HEALTH CENTER IN GIDAN KATTA WARD ILLELA LGA SOKOTO STATE	ONGOING	9,171,735
ERGP25126883	RENOVATION & EQUIPPING OF GULAK HEALTH FACILITY IN GULAK WARD MADAGALI LGA ADAMAWA STATE	ONGOING	16,683,587
ERGP25126899	RENOVATION & EQUIPPING OF KUBAL SANGA KADUNS PHC FACILITY IN ABORO WARD SANGA LGA KADUNA STATE	ONGOING	16,683,587
ERGP25126905	RENOVATION & EQUIPPING OF GURBANA HC IN BUDUWA WARD JAKUSKO LGA YOBE STATE	ONGOING	9,171,735
ERGP25126913	RENOVATION & EQUIPPING OF SALERI DISPENSARY IN SALERI WARD KIRIKASAMA LGA JIGAWA STATE.	ONGOING	9,171,735
ERGP25126921	RENOVATION & EQUIPPING OF BAZAMA HP IN SAKABA WARD SAKABA LGA KEBBI STATE	ONGOING	4,596,362
ERGP25126944	RENOVATION & EQUIPPING OF KALERHEALTH CARE IN LANGSHI WARD KANKE LGA PLATEAU STATE	ONGOING	9,171,735
ERGP25126952	RENOVATION & EQUIPPING OF SUNOWA DISPENSARY IN GUBA DAPSO WARD BORSARI LGA YOBE STATE	ONGOING	4,596,362
ERGP25126962	RENOVATION & EQUIPPING OF KAULE HEALTH CLINIC IN GORA WARD SHANI LGA BORNO STATE	ONGOING	9,171,735
ERGP25126969	RENOVATION & EQUIPPING OF YARAYI HP IN BUZAWA WARD ITAS GADAU LGA BAUCHI STATE	ONGOING	4,596,362
ERGP25126983	RENOVATION & EQUIPPING OF MAKINTA KURURI PHC FACILITY IN WAJIRO WARD KAGA LGA BORNO STATE	ONGOING	16,683,587



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CODE	LINE ITEM		
ERGP25126999	RENOVATION & EQUIPPING OF DOGON AWO HEALTH CLINIC IN FASKARI WARD FASKARI LGA KATSINA STATE	ONGOING	9,171,735
ERGP25127012	RENOVATION & EQUIPPING OF GIDAN JAURA HP IN KAKUMI WARD BAKORI LGA KATSINA STATE	ONGOING	4,596,362
ERGP25127015	RENOVATION & EQUIPPING OF RINJI HP IN SAYA-SAYA WARD ALBASU LGA KANO STATE	ONGOING	4,596,362
ERGP25127020	RENOVATION & EQUIPPING OF DUDU BARADE PHC FACILITY IN RARAH WARD RARAH LGA SOKOTO STATE	ONGOING	16,683,587
ERGP25127027	RENOVATION & EQUIPPING OF TSEBARAWA HP IN BALARE WARD AJINGI LGA KANO STATE	ONGOING	4,596,362
ERGP25127034	RENOVATION & EQUIPPING OF GIDAN MASKAYAU HP IN LAMBARA WARD SHAGARI LGA SOKOTO STATE	ONGOING	4,596,362
ERGP25127039	RENOVATION & EQUIPPING OF LAWUSHI HEALTH CLINIC IN BOH WARD SHOMGOM LGA GOMBE STATE	ONGOING	9,171,735
ERGP25127046	RENOVATION & EQUIPPING OF BITIKU BASIC HEALTH CENTRE IN HYAMBULA WARD MADAGALI LGA ADAMAWA STATE	ONGOING	16,683,587
ERGP25127057	RENOVATION & EQUIPPING OF MAIKWARI PHC FACILITY IN ZARIA KALA-KALA IN ZARIA AMINU WARD, KOKO-BESSE LGA KEBBI STATE	ONGOING	16,683,587
ERGP25127066	RENOVATION & EQUIPPING OF HC NINTE IN GODOGODO WARD JEMA'A LGA KADUNA STATE	ONGOING	9,171,735
ERGP25127079	RENOVATION & EQUIPPING OF NYANGL PHC FACILITY IN GWALGWADA WARD TOTO LGA NASSARAWA STATE	ONGOING	16,683,587
ERGP25127160	RENOVATION & EQUIPPING OF BANDAKADO HP IN JEKE WARD SULE TANKAKAR LGA JIGAWA STATE	ONGOING	4,596,362
ERGP25127176	RENOVATION & EQUIPPING OF TABANNI PHC FACILITY IN KASANGA WARD MASHEGU LGA NIGER STATE	ONGOING	16,683,587
ERGP25127184	RENOVATION & EQUIPPING OF TAGWAYEN FAGGE HP IN KORE WARD GARKI LGA JIGAWA STATE	ONGOING	4,596,362
ERGP25127198	RENOVATION & EQUIPPING OF SHEHU MAIMOTA MEMORIAL CLINIC GARU IN LIMAWA WARD DUTSE LGA JIGAWA STATE	ONGOING	9,171,735
ERGP25127207	RENOVATION & EQUIPPING OF GANA DISPENSARY IN MASKANDARE WARD MACHINA LGA YOBE STATE	ONGOING	4,596,362
ERGP25127229	RENOVATION & EQUIPPING OF OGODU HEALTH CLINIC IN OGODU WARD OMALA LGA KOGI STATE	ONGOING	9,171,735
ERGP25127233	RENOVATION & EQUIPPING OF OWOWOLO PHC IN OCHADAMU WARD OFU LGA KOGI STATE	ONGOING	16,683,587
ERGP25127235	RENOVATION & EQUIPPING OF TUNGA BORO PHC FACILITY IN RAFI WARD BORGU LGA NIGER STATE	ONGOING	16,683,587
ERGP25127242	RENOVATION & EQUIPPING OF SAURA PHC FACILITY IN SABON-GARI WARD KEFFI LGA NASSARAWA STATE	ONGOING	16,683,587
ERGP25127249	RENOVATION & EQUIPPING OF IKPAKPALA PHC IN IYALE WARD DEKINA LGA KOGI STATE	ONGOING	16,683,587
ERGP25127256	RENOVATION & EQUIPPING OF EGBATITUAKI H.P IN SIDISABA WARD KATCHA LGA NIGER STATE	ONGOING	4,596,362
ERGP25127267	RENOVATION & EQUIPPING OF TANGARAM PHC FACILITY IN WUYA WARD ANKA LGA ZAMFARA STATE	ONGOING	16,683,587
ERGP25127273	RENOVATION & EQUIPPING OF KABAWA DISPENSARY IN YARGEDA WARD BAKURA LGA ZAMFARA STATE	ONGOING	4,596,362
ERGP25127280	RENOVATION & EQUIPPING OF ALIGAMBORI HEALTH CLINIC IN MAIRARI WARD GUZAMALA LGA BORNO STATE	ONGOING	16,683,587
ERGP25127286	RENOVATION & EQUIPPING OF TSUNA CLINIC HP IN ZAUMA WARD BUKKUYUM LGA ZAMFARA STATE	ONGOING	4,596,362
ERGP25143332	EXPANDED MIDWIVES SERVICE SCHEME	NEW	1,410,794,536
ERGP25143403	NPHCDA COMMITMENT TO FUND EFFECTIVE IDENTIFICATION AND DELIVERY OF TECHNICAL SUPPORT WITH BILL AND MELINDA GATES FOUNDATION (BMGF) TO THE STATE PRIMARY HEALTH CARE BOARDS (SPHCBS) ON PHC SERVICE DELIVERY IN 36 STATE AND FCT.	NEW	53,801,900
ERGP25143405	NPHCDA COMMITMENT TO FUND NPHCDA LEADERSHIP DEVELOPMENT ACADEMY (LDA) WITH BILL AND MELINDA GATES FOUNDATION (BMGF) TO PROVIDE AN IN-HOUSE CAPACITY BUILDING SYSTEM TO CONTINUALLY BUILD CAPABLE COHORTS OF NPHCDA STAFF TO PROVIDE EFFECTIVE TA TO THE SPHCBS.	NEW	52,501,200
ERGP25143410	PARTNERSHIP FOR COMMUNITY HEALTH AND PHC SERVICES	NEW	14,000,000



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ERGP25143413	PROCUREMENT OF 31 NOS OF 10TH GENERATION INTEL CORE I7-1065G7 PROCESSOR (8MB CACHE, UP TO 3.9 GHZ) WINDOWS 10 PRO 64-BIT ENGLISH, INTEL IRIS PLUS GRAPHICS, 256GB PCIE NVME X4 SOLID STATE DRIVE ONBOARD, 8GB 3733MHZ LPDDR4X MEMORY ONBOARD, EXPLORE DELL 13-INCH 2-IN-1 LAPTOP WITH THE FIRST HDR DISPLAY, WITH POWER POINT THINK CELL SOFTWARE FOR NPHCDA-LDA COHORT 1 TO DELIVERY OF TECHNICAL SUPPORT TO THE STATE	NEW	20,731,250
ERGP25143444	FURNISHING, EQUIPPING, RENOVATION AND INFRASTRUCTURAL UPGRADE OF NPHCDA'S NSCS ADMIN BLOCK AND ZONAL COLD STORES	NEW	71,765,300
ERGP25143455	MATERNAL, INFANT AND YOUNG CHILD NUTRITION SERVICES	NEW	13,280,000
ERGP25143460	COMMUNITY ENGAGEMENT FOR MATERNAL AND CHILD HEALTH	NEW	80,750,000
ERGP25143462	PROCUREMENT OF KITS AND COMMODITIES FOR COMMUNITY HEALTH INFLUENCERS, PROMOTERS AND SERVICERS (CHIPS) AND OPERATIONALIZATION	NEW	0
ERGP25143473	NATIONAL/STATES/LGA EMERGENCY MATERNAL AND CHILD INTERVENTION CENTRE OPERATIONALIZATION	NEW	98,080,400
ERGP25144048	COMMUNITY CAPACITY STRENGTHENING FOR HYGIENE, HEALTH PROMOTION AND PHC LABORATORY STRENGTHENING	NEW	32,526,400
ERGP25145205	CONSTRUCTION OF DAY CARE CENTRE FOR THE ELDERLY IN IYIN EKITI, EKITI STATE.	ONGOING	105,600,000
ERGP25145258	CONSTRUCTION OF MATERNITY HEALTHCARE CENTRE IN NIGER EAST SENATORIAL DISTRICT.	ONGOING	24,000,000
ERGP25145315	UPGRADE AND REHABILITATION OF SUNDIMINA TOWN HOSPITAL BIRNIN KUDU LOCAL GOVERNMENT, JIGAWA SOUTH WEST SENATORIAL DISTRICT	ONGOING	72,000,000
ERGP25145316	SUPPLY OF HOSPITAL EQUIPMENT TO GENERAL HOSPITAL IN KAURA-NAMODA, ZAMFARA NORTH SENATORIAL DISTRICT	ONGOING	72,000,000
ERGP25145319	SUPPLY OF HOSPITAL EQUIPMENT TO GENERAL HOSPITAL IN ASINKAFI, ZAMFARA NORTH SENATORIAL DISTRICT	NEW	56,000,000
ERGP26127263	RENOVATION & EQUIPPING OF TAKWOK PHC FACILITY IN TAKWOK WARD BARKIN LADI LGA PLATEAU STATE	ONGOING	13,346,870
ERGP30145206	SUPPLY OF HOSPITAL EQUIPMENT TO GENERAL HOSPITAL IN BIRNI MAGAJI, ZAMFARA NORTH SENATORIAL DISTRICT	ONGOING	56,000,000
ERGP301452071	CONSTRUCTION/RENOVATION/EQUIPPING AND UPGRADING OF PRIMARY HEALTH CARE CENTRES IN LAFIA, OBI, IYEKU ODO OTIN, IGBO EZE SOUTH, OGBA-NKPOLOGU, UKANA IKOT IDEH, OBOLLO ETITI, OGBA, EJUONA, LEJJA, AMOGBO - AKU, ODA - UKPABI, ADABA, AMANGBANA, UNASI, ADADA ZONE, SNUKA ZONE, OPANDA - NIMBO, ENUGU NORTH SENATORIAL DISTRICT, DELTA CENTRAL SENATORIALS DISTRICT, UMUHIA NORTH, OKPOKWU, IHENYI, OGBUZOR, EKE-OMOKPO-OKPOKWU, GADA, EFAKPA - IMANE, MABENYI EFOKO - IMANE, SABON GIDA, ODESSESSA, ISHIELU, EZZA NORTH, KENAN - SAGBAMA, OKPOKWU, ISIALA NGWA SOUTH, OVIA NORTH, TUDUN WADA - ZARIA, ONWU OPIALU, IKUN AKOKO SOUTH WEST, IJERO EKITI, ISOKO SOUTH, FORGYEI SAB-ZURO, ALOADA EAST, OBANLIKU, DEKINA, BUNGUDU, OGBADIBO, ELEWI-ODO, ETITI/AMOKWE/UDI, ADAMAWA SOUTH, BANCHO - TAMBUWA, KAURA - TAMBUWAL, ILORIN WEST, KWARA CENTRAL, MIGA, IDEMILI NORTH, JOOTAR - LOGO, JAKUSKO, KARASUWA, MACHINA, UNO- IDEMILI NORTH, 5 LGAs IN KWARA, 3 LGAs IN NIGER, OFU, OBOWO, SURULERE I, OJOTO - IDEMILI, IN 10 LOCATIONS - SHANGA/NGASKI, OJOTO OBIOFIA, INISA, BASHAR - WASE, ORIADE, AWKA SOUTH, ONICHA, ANIOCHA NORTH, WARAH, IHITTE UBOMA, AROCHUKWU OHAFIA, MISAU, MALUMFASHI, TORO, ZURU, AGEGE, GABASAWA - K/NORTH, ADO - BENUE, ABATETE, GWANDARA LAFIA, ESSIEN UDIM, NAZE - IMO, JEGA/BAGADO/KALGO, BESSE YAWLIRI DALA AND OTHER SELECTED FEDERAL CONSTITUENCIES		1,203,328,475
ERGP301452072	RENOVATION OF PRIMARY HEALTH CENTRES IN IDEATO NORTH/SOUTH FEDERAL CONSTITUENCY AND SOME SELECTED FEDERAL CONSTITUENCIES		400,000,000
ERGP301452073	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN GANYE/JADA FEDERAL CONSTITUENCY, ADAMAWA STATE		40,000,000
ERGP22582700	COMPLETION AND EQUIPPING OF MEDICAL CENTRE AT KOFAR RUWA DALA FED. CONST.		16,000,000
ERGP22582701	CONSTRUCTION OF PHC CENTRES IN SELECTED LGAS		0
ERGP22582703	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE.		200,000,000



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ERGP22582704	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN AGATU, OKPOKWU, OGBADIBO OJU, OBI, OHIMINI, APA, ADO IN BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE.		200,000,000
ERGP22582705	SUPPLY OF MEDICAL EQUIPMENTS TO KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE.		50,000,000
ERGP22582706	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE.		50,000,000
ERGP22582707	MEDICAL MISSION IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE.		50,000,000
ERGP22582708	PROJECT COMMISSIONING & DEPLOYMENT OF HEALTH CARE INFORMATION MANAGEMENT SYSTEM (LEXCARE)		50,000,000
ERGP22582709	SUPPLY OF MEDICAL EQUIPMENT		200,000,000
ERGP22582710	SUPPLY OF MEDICAL EQUIPMENTS IN 8 LGAS IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE.		100,000,000
ERGP22582711	SUPPLY OF DRUGS TO PHC CENTRES IN 8 LGAS IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE.		100,000,000
ERGP22582712	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN EKWULOBIA, AGUATA LGA, ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE		200,000,000
ERGP22582713	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN UKAME, UMUAHIA NONTU, ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE.		200,000,000
ERGP22582714	SUPPLY OF DRUGS TO PHC CENTRES IN YOBE EAST SENATORIAL DISTRICT, YOBE STATE.		200,000,000
ERGP22582715	SUPPLY OF MEDICAL EQUIPMENTS IN JOS SOUTH/JOS EAST, PLATEAU STATE.	NEW	50,000,000
ERGP22582716	CONSTRUCTION OF PRIMARY HEALTH CENTRE AND SUPPLY OF MEDICAL EQUIPMENTS IN IPOLE (IJIGBAN WARD) OF ADO LGA, BENUE STATE.	NEW	68,000,000
ERGP22582717	CONSTRUCTION OF PHC CENTRE WITH SUPPLY OF HOSPITAL EQUIPMENT AND SOLAR POWERED BOREHOLES IN GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP22582718	SUPPLY OF MEDICAL EQUIPMENTS IN BABANRANMI, KASANGA, GULBIN, BUKA AND SAHO-RAMI, MASHEGU LGA, NIGER STATE.	NEW	40,000,000
ERGP22582719	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN WUSHISHI AND MARIGA LGA, NIGER STATE.	NEW	60,000,000
ERGP22582720	SUPPLY OF DRUGS TO PHC CENTRES IN SELECTED COMMUNITIES IN BOSSO/ PAIKORO, LGA. NIGER STATE	NEW	50,000,000
ERGP22582721	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN FASKARI/KANKARA /SABUWA	NEW	50,000,000
ERGP22582722	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE INBATAGARAWA /CRC/RIMI	NEW	100,000,000
ERGP22582723	SUPPLY OF MEDICAL EQUIPMENTS AND DRUGS TO PHCs IN MUSAWA & MATAZU LGAs, RENOVATION OF PRIMARY HEALTH CARE CENTRE AT SABIN GIDA, YERRADDAU, MUSAWA LGA KATSINA STATE.	NEW	70,000,000
ERGP22582724	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN TUDUN-WADA, KADUNA SOUTH FED. CONSTITUENCY, KADUNA STATE.	NEW	40,000,000
ERGP22582725	SUPPLY OF MEDICAL EQUIPMENTS 5 NOS PHCS IN SABON GARI LGA, FED. CONSTITUENCY, KADUNA STATE.	NEW	100,000,000
ERGP22582726	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN JABA LGA, ZANGO-KATAF ,KADUNA STATE.	NEW	40,000,000
ERGP22582727	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTRE AT FALALE, GUMI LGA AND YASHI BUKKUYUM LGA	NEW	50,000,000
ERGP22582728	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE (4 UNITS) AT NASARAWA FED. CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP22582729	SUPPLY OF DRUGS TO PHC CENTRES AT KUMBOTSO LGA, FED. CONSTITUENCY, KANO STATE.	NEW	36,000,000
ERGP22582730	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE (2NO) @ N32M KUMBOTSO LGA FED. CONSTITUENCY, KANO STATE.	NEW	64,000,000
ERGP22582731	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE AT FAGGE B-FABBE LGA FED. CONSTITUENCY, KANO STATE.	NEW	40,000,000
ERGP22582732	SUPPLY OF MEDICAL EQUIPMENTS IN KUNCHI/TSAYAWA FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582733	SUPPLY OF DRUGS TO PHC CENTRES IN BINJI GENERAL HOSPITAL, BUNKARI PHC, BINJI LGA, SILAME GENERAL HOSPITAL, KATAMI PHC AND GANDE PHC, SILAME LGA	NEW	12,000,000
ERGP22582734	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN AMOGWU-AKU IGBO-ETITI LGA, ENUGU STATE	NEW	50,000,000



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ERGP22582735	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN NTALAKWU, ITUMBUZO, BENDE LGA, ABIA STATE	NEW	20,000,000
ERGP22582736	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE, RENOVATION AND EQUIPPING IKOT AKPA EDET NDIYA, IKONO LGA AND NKARI HEALTH CENTRE, INI LGA	NEW	50,000,000
ERGP22582737	SUPPLY OF MEDICAL EQUIPMENTS AND DRUGS TO PHC CENTRES IN SAPELE IN OREROKPE, OKPE LGA DELTA STATE	NEW	70,000,000
ERGP22582739	SUPPLY OF DRUGS TO PHC CENTRES IN OGBIA TOWN, OGBIA LGA BAYELSA STATE	NEW	40,000,000
ERGP22582740	SUPPLY OF MEDICAL EQUIPMENTS IN OBUBRA LOCAL GOVERNMENT, CROSS RIVER STATE	NEW	50,000,000
ERGP22582741	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN IFE SOUTH & IFE NORTH, OSUN STATE	NEW	30,000,000
ERGP22582742	SUPPLY OF MEDICAL EQUIPMENT - SUPPLY OF MOTORCYCLES AMBULANCE AND MOBILE CLINIC UNIT IN IDO-OSI/ ILEJEMEJE/MOBA	NEW	50,000,000
ERGP22582743	SUPPLY OF MEDICAL EQUIPMENT - SUPPLY OF MOTORCYCLES AMBULANCE AND MOBILE CLINIC UNIT IN EMURE /GBOYIN /EKITI EAST.	NEW	100,000,000
ERGP22582744	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN ADO-EKITI/IREPODUN-IFELODUN	NEW	50,000,000
ERGP22582745	SUPPLY OF MEDICAL EQUIPMENTS IN AKINYELE/LAGELU	NEW	50,000,000
ERGP22582746	SUPPLY OF DRUGS TO PHC CENTRES IN AKINYELE/LAGELU	NEW	50,000,000
ERGP22582747	SUPPLY OF MEDICAL EQUIPMENT - SUPPLY OF MOTORCYCLES AMBULANCE AND MOBILE CLINIC UNIT IN IBADAN NORTH-EAST /IBADAN SOUTH-EAST, OYO STATE	NEW	100,000,000
ERGP22582748	SUPPLY OF MEDICAL EQUIPMENT - SUPPLY OF MOTORCYCLES AND MOBILE CLINIC UNIT IN IBARAPA EAST/IDO LGAS, OYO STATE	NEW	100,000,000
ERGP22582749	SUPPLY OF MEDICAL EQUIPMENT - SUPPLY OF MOTORCYCLE AMBULANCE AND MOBILE CLINIC UNIT INISEYIN/ITESIWAJU/ IWAJOLA /KAJOLA, OYO STATE	NEW	100,000,000
ERGP22582750	SUPPLY OF MEDICAL EQUIPMENTS IN MUSHIN II FED. CONST, LAGOS STATE	NEW	50,000,000
ERGP22582751	SUPPLY OF MEDICAL EQUIPMENTS IN IKORODU, LAGOS STATE	NEW	20,000,000
ERGP22582752	SUPPLY OF MEDICAL EQUIPMENTS AT LAGOS MAINLAND FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22582753	SUPPLY OF MEDICAL EQUIPMENTS AT KOSOFE FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22582754	SUPPLY OF DRUGS TO PHC CENTRES AT AMUWO ODOFIN LGA FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22582755	SUPPLY OF MEDICAL EQUIPMENT TO PRIMARY HEALTH CENTRE POKA EPE FED. CONSTITUENCY, LAGOS STATE.	NEW	20,000,000
ERGP22582756	SUPPLY OF MEDICAL EQUIPMENTS AND DRUGS TO PHC CENTRES AT OJO LGA, IBA LCDA & OTTOAWORI LCDA FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22582757	SUPPLY OF DRUGS TO PHC CENTRES AT IBEJU LEKKI/IBEJU LEKKI LGA/ FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22582758	SUPPLY OF DRUGS TO PHC CENTRES AT IYIRE/IKATE LCDA & COKER/AGUDA LCDA SURULERE 2 FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22582759	SUPPLY OF DRUGS TO PHC CENTRES AT BARIGA/SOMOLU LG/ FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22582760	SUPPLY OF MEDICAL EQUIPMENTS AND DRUGS TO PHC CENTRES IN ABEOKUTA NORTH /OBAFEMI OWODE /ODEDA, OGUN STATE	NEW	50,000,000
ERGP22582761	SUPPLY OF DRUGS TO PHC CENTRES IN OKITIPUPA/IRELE, ONDO STATE	NEW	100,000,000
ERGP22582762	SUPPLY OF MALARIA, TUBERCULOSIS, TYPHOID VACCINES & DRUGS IN DANRE/ IFEDORE, OGUN STATE.	NEW	50,000,000
ERGP22582763	SUPPLY OF MEDICAL EQUIPMENT -SUPPLY OF MOTORCYCLES AMBULANCE AND MOBILE CLINIC UNIT / WELNESS KITS IN AKOKO NORTH EAST/WEST, ONDO STATE.	NEW	100,000,000
ERGP22582764	SUPPLY OF MEDICAL EQUIPMENT - SUPPLY OF MOTORCYCLES AMBULANCE AND MOBILE CLINIC UNIT IN AKURE NORTH/SOUTH LGA, ONDO STATE.	NEW	100,000,000
ERGP22582765	SUPPLY OF MEDICAL EQUIPMENTS IN TOUNGO/ GANYE/ JADA/ MAYO-BELWA, ADAMAWA STATE	NEW	50,000,000
ERGP22582766	SUPPLY OF MEDICAL EQUIPMENTS IN SONG LGA AND FUFURE LGA, ADAMAWA STATE	NEW	50,000,000
ERGP22582767	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN SHELLANGE LGA, ADAMAWA STATE	NEW	50,000,000



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ERGP22582768	SUPPLY OF MEDICAL EQUIPMENTS IN YOLA NORTH/ YOLA SOUTH / GIREI, ADAMAWA STATE	NEW	50,000,000
ERGP22582769	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN ASURBUN ZAKI LGA, BAUCHI STATE	NEW	40,000,000
ERGP22582770	SUPPLY OF MEDICAL EQUIPMENTS IN TORO, BAUCHI STATE	NEW	50,000,000
ERGP22582771	SUPPLY OF MEDICAL EQUIPMENTS IN GAMAWA, BAUCHI STATE	NEW	50,000,000
ERGP22582772	SUPPLY OF DRUGS TO PHC CENTRES IN GAMAWA, BAUCHI STATE	NEW	50,000,000
ERGP22582773	SUPPLY OF MEDICAL EQUIPMENTS IN BAUCHI FED, CONST. BAUCHI STATE	NEW	50,000,000
ERGP22582774	SUPPLY OF DRUGS TO PHC CENTRES IN ABADAM, GUZAMALA, KUKAWA, MOBBAR, BORNO STATE	NEW	50,000,000
ERGP22582775	SUPPLY OF DRUGS TO PHC CENTRES IN OGOJA/YALA	NEW	100,000,000
ERGP22582776	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN AKKO-GARKI WARD, GOMBE STATE	NEW	50,000,000
ERGP22582777	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN BACHIRAWA & KUNYA	NEW	100,000,000
ERGP22582778	SUPPLY OF MEDICAL EQUIPMENTS YAGBA EAST/YAGBA WEST/MOPAMURO	NEW	100,000,000
ERGP22582779	CONSTRUCTION OF 1NO. PRIMARY HEALTH CENTRE AND COMPLETION OF 3 NOS PRIMARY HEALTH CARE CENTRES AT AKWANGA/NASS-EGGON AND WAMBA, FED. CONSTITUENCY, NASARAWA STATE.	NEW	100,000,000
ERGP22582780	SUPPLY OF MEDICAL EQUIPMENTS, IN AKUKU-TORU/ASARI TORU, RIVERS STATE	NEW	100,000,000
ERGP22582781	SUPPLY OF MEDICAL EQUIPMENTS/DRUGS IN MALLAM MADORI/KAUGAMA, JIGAWA STATE	NEW	100,000,000
ERGP22582782	SUPPLY OF MEDICAL EQUIPMENTS IN ADO-EKITI/IREPODUN-IFELODUN	NEW	30,000,000
ERGP22582783	SUPPLY OF MEDICAL EQUIPMENTS IN OGOJA/YALA FED. CONST.	NEW	100,000,000
ERGP22582784	SUPPLY OF MEDICAL EQUIPMENTS IN IJEBU ODE/ ODOGBOLU/IJEBU NORTH EAST, OGUN STATE.	NEW	100,000,000
ERGP22582785	SUPPLY OF MEDICAL EQUIPMENT IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	100,000,000
ERGP22582786	SUPPLY OF MEDICAL EQUIPMENT TO PRIMARY HEALTHCARE CENTRE IN UBOGO, UDU LGA, DELTA CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP22582787	SUPPLY OF MEDICAL EQUIPMENT TO SELECTED EXISTING PHCS IN UGHELLI NORTH LGA, DELTA CENTRAL SENATORIAL DISTRICT	NEW	30,000,000
ERGP22582788	FREE MEDICAL OUTREACH ON PROSTATE CANCER, EYE AND GENERAL MEDICAL TREATMENT IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE		50,000,000
ERGP22582789	CONSTRUCTION OF PRIMARY HEALTH CENTRES IN BAUCHI SOUTH SENATORIAL DISTRICT, BAUCHI STATE.		30,000,000
ERGP22582790	CONSTRUCTION AND EQUIPING OF 25 BED PRIMARY HEALTH CARE CENTRE AT GOMBI, ADAMAWA STATE.		100,000,000
ERGP22582791	PURCHASE OF EQUIPPED AMBULANCE VEHICLE FOR EXISTING MEDICAL CENTRE IN GASHUA.		50,000,000
ERGP22582793	CONSTRUCTION OF MATERNITY CENTRE IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE.		100,000,000
ERGP22582794	PRIMARY HEALTH CARE (PHC) CLINIC AT GIDAN FULANI PALLADAN IN SABON GARI LGA		25,000,000
ERGP22582795	CONSTRUCTION, EQUIPPING AND FURNISHING OF A HEALTH CENTRE AT IRHODO II IN JESSE CLAN, ETHIOPE WEST LGA, DELTA STATE		50,000,000
ERGP22582796	CONSTRUCTION OF MATERNITY HOSPITAL IN UNGUWA UKU AND KUNDLIA IN TARAUNI FEDERAL CONSTITUENCY		20,000,000
ERGP22582797	CONSTRUCTION AND FURNISHING OF MATERNITYHOSPITAL IN KANO MUNICIPAL FEDERAL CONSTITUENCY, KANO STATE		50,000,000
ERGP22582798	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE AT OSHODI/ISOLO FED. CONSTITUENCY		100,000,000
ERGP22582799	PROVISION OF DRUGS, FACILITIES AND MEDICAL EQUIPMENT FOR FREE MEDICAL OUTREACH IN ANAMBRA NORTH SENATORIAL ISTRICT, ANAMBRA STATE		50,000,000
ERGP22582800	SENSITIZATION ON HEPATITIS AWARENESS, PREVENTION AND FREE TREATMENT IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE		25,000,000
ERGP22582801	SUPPLY OF HOSPITAL EQUIPMENT AND AMBULANCE TO GENERAL HOSPITAL IN ZURMIN & MORIKI, ZAMFARA NORTH SENATORIAL DISTRICT		100,000,000
ERGP22582802	RENOVATION OF KAURA NAMODA GENERAL HOSPITAL IN ZAMFARA NORTH SENATORIAL DISTRICT		30,000,000



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ERGP22582804	CONSTRUCTION OF A HEALTH CENTRE AT GARKO IN AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	30,000,000
ERGP22582805	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CENTRE AT EKO-KAKULU IN IRRUA, ESAN CENTRAL LOCAL GOVERNMENT AREA OF EDO STATE.		45,000,000
ERGP86582462	TRAINING/ EMPOWERMENT OF YOUTHS WITH SKILLS ENTREPRENEURSHIP ITEMS: SEWING MACHINES, MOTORCYCLES, HAIR DRESSING EQUIPMENT IN UTAGBA-OGBE & UKWANI IN NDOKWA WEST LGA, DELTA STATE.		30,000,000
ERGP86582463	CONSTRUCTION OF 6 NOS PRIMARY HEALTH CARE CENTRES IN JAJIMAJI, GASHUA, NGURU, YUSUFARI, MACHINA AND JAKUSKO YOBE STATE		216,000,000
0521005001 NATIONAL ARBOVIRUS AND VECTOR RESEARCH			AMOUNT
2	EXPENDITURE		264,994,030
21	PERSONNEL COST		155,346,496
2101	SALARY		117,972,575
210101	SALARIES AND WAGES		117,972,575
21010101	SALARY		117,972,575
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,373,921
210201	ALLOWANCES		22,627,349
21020101	NON REGULAR ALLOWANCES		22,627,349
210202	SOCIAL CONTRIBUTIONS		14,746,572
21020201	NHIS		5,898,629
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,847,943
22	OTHER RECURRENT COSTS		9,647,534
2202	OVERHEAD COST		9,647,534
220201	TRAVEL & TRANSPORT - GENERAL		3,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,200,000
220202	UTILITIES - GENERAL		500,000
22020201	ELECTRICITY CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,000
220204	MAINTENANCE SERVICES - GENERAL		2,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		3,047,534
22020801	MOTOR VEHICLE FUEL COST		1,523,767
22020803	PLANT / GENERATOR FUEL COST		1,523,767
23	CAPITAL EXPENDITURE		100,000,000
2302	CONSTRUCTION / PROVISION		60,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		45,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		15,000,000
2305	OTHER CAPITAL PROJECTS		40,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		40,000,000
23050101	RESEARCH AND DEVELOPMENT		40,000,000
	TOTAL PERSONNEL		155,346,496
	TOTAL OVERHEAD		9,647,534
	TOTAL RECURRENT		164,994,030
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		264,994,030
0521005001 NATIONAL ARBOVIRUS AND VECTOR RESEARCH			AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114290	EPIDEMIOLOGICAL SURVEILLANCE OF DENGUE, YELLOW-FEVER & ZIKA VIRUS AND THEIR VECTORS IN THE SIX (6) GEO-POLITICAL ZONES OF THE	ONGOING	20,000,000
ERGP25114292	CONSTRUCTION OF PERIMETER FENCING, WATER DRAINAGE & ACCESS ROAD AT NATIONAL ARBOVIRUS & VECTORS RESEARCH CENTRE, ENUGU.	ONGOING	15,000,000
ERGP25114294	IMPLEMENTATION RESEARCH: BUILDING SUSTAINABLE STRUCTURAL BARRIERS AGAINST ARBOVIRUS VECTORS & MONITORING IMPACT ON DISEASE BURDEN.	ONGOING	20,000,000
ERGP25114295	CONSTRUCTION OF ADMINISTRATIVE/SCIENCE BLOCK AT NATIONAL ARBOVIRUS & VECTORS RESEARCH CENTRE, ENUGU.	ONGOING	45,000,000
0521006001 RADIOGRAPHERS REGISTRATION BOARD			AMOUNT
CODE	LINE ITEM		AMOUNT



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2	EXPENDITURE		300,443,044
21	PERSONNEL COST		286,492,690
2101	SALARY		211,609,524
210101	SALARIES AND WAGES		211,609,524
21010101	SALARY		211,609,524
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		74,883,166
210201	ALLOWANCES		49,816,191
21020101	NON REGULAR ALLOWANCES		49,816,191
210202	SOCIAL CONTRIBUTIONS		25,066,975
21020201	NHIS		10,026,790
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,040,185
22	OTHER RECURRENT COSTS		3,950,354
2202	OVERHEAD COST		3,950,354
220203	MATERIALS & SUPPLIES - GENERAL		550,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		550,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		850,000
22020708	MEDICAL CONSULTING		850,000
220208	FUEL & LUBRICANTS - GENERAL		900,000
22020801	MOTOR VEHICLE FUEL COST		900,000
220210	MISCELLANEOUS		1,650,354
22021001	REFRESHMENT & MEALS		150,000
22021006	POSTAGES & COURIER SERVICES		100,354
22021007	WELFARE PACKAGES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		400,000
23	CAPITAL EXPENDITURE		10,000,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
23050103	MONITORING AND EVALUATION		0
	TOTAL PERSONNEL		286,492,690
	TOTAL OVERHEAD		3,950,354
	TOTAL RECURRENT		290,443,044
	TOTAL CAPITAL		10,000,000
	TOTAL ALLOCATION		300,443,044
0521006001	RADIOGRAPHERS REGISTRATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25123761	PURCHASE OF MOTOR VEHICLES	ONGOING	0
ERGP27114193	CONSTRUCTION OF OFFICE BUILDING	ONGOING	0
ERGP30114189	RESEARCH AND DEVELOPMENT	ONGOING	10,000,000
0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		202,262,602
21	PERSONNEL COST		170,832,190
2101	SALARY		120,842,430
210101	SALARIES AND WAGES		120,842,430
21010101	SALARY		120,842,430
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		49,989,760
210201	ALLOWANCES		36,268,672
21020101	NON REGULAR ALLOWANCES		36,268,672
210202	SOCIAL CONTRIBUTIONS		13,721,088
21020201	NHIS		5,488,435
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,232,653
22	OTHER RECURRENT COSTS		1,430,412
2202	OVERHEAD COST		1,430,412
220201	TRAVEL & TRANSPORT - GENERAL		351,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		350,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220202	UTILITIES - GENERAL		2,000
22020201	ELECTRICITY CHARGES		1,000
22020203	INTERNET ACCESS CHARGES		1,000
220203	MATERIALS & SUPPLIES - GENERAL		480,412
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		230,412
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
220204	MAINTENANCE SERVICES - GENERAL		283,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		280,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000
220205	TRAINING - GENERAL		1,000
22020501	LOCAL TRAINING		1,000
220206	OTHER SERVICES - GENERAL		2,000
22020601	SECURITY CHARGES		1,000
22020606	CLEANING AND FUMIGATION SERVICES		1,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000
22020708	MEDICAL CONSULTING		1,000
220208	FUEL & LUBRICANTS - GENERAL		205,000
22020801	MOTOR VEHICLE FUEL COST		204,000
22020803	PLANT / GENERATOR FUEL COST		1,000
220210	MISCELLANEOUS		105,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000
22021004	MEDICAL EXPENSES		1,000
22021006	POSTAGES & COURIER SERVICES		1,000
22021007	WELFARE PACKAGES		100,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000
23	CAPITAL EXPENDITURE		30,000,000
2301	FIXED ASSETS PURCHASED		6,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,000,000
23010101	PURCHASE / ACQUISITION OF LAND		6,000,000
2302	CONSTRUCTION / PROVISION		8,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		8,000,000
2305	OTHER CAPITAL PROJECTS		16,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		16,000,000
23050101	RESEARCH AND DEVELOPMENT		16,000,000
	TOTAL PERSONNEL		170,832,190
	TOTAL OVERHEAD		1,430,412
	TOTAL RECURRENT		172,262,602
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		202,262,602
0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27123287	AQUISITION OF LAND FOR OFFICE BUILDING	ONGOING	6,000,000
ERGP27123293	OPENING OF LIASON OFFICES	ONGOING	0
ERGP30123305	QUARTERLY CONTINUOUS PROFESSIONAL DEVELOPMENT	ONGOING	16,000,000
0521008001	HEALTH RECORDS REGISTRATION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		351,825,969
21	PERSONNEL COST		320,284,389
2101	SALARY		259,914,024
210101	SALARIES AND WAGES		259,914,024
21010101	SALARY		259,914,024
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		60,370,365
210201	ALLOWANCES		29,265,328
21020101	NON REGULAR ALLOWANCES		29,265,328
210202	SOCIAL CONTRIBUTIONS		31,105,037
21020201	NHIS		12,442,015
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,663,022
22	OTHER RECURRENT COSTS		1,541,580
2202	OVERHEAD COST		1,541,580



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220202	UTILITIES - GENERAL		50,000
22020201	ELECTRICITY CHARGES		50,000
220204	MAINTENANCE SERVICES - GENERAL		601,580
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		480,000
22020406	OTHER MAINTENANCE SERVICES		121,580
220208	FUEL & LUBRICANTS - GENERAL		500,000
22020801	MOTOR VEHICLE FUEL COST		300,000
22020803	PLANT / GENERATOR FUEL COST		200,000
220210	MISCELLANEOUS		390,000
22021001	REFRESHMENT & MEALS		200,000
22021007	WELFARE PACKAGES		190,000
23	CAPITAL EXPENDITURE		30,000,000
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		10,000,000
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		320,284,389
	TOTAL OVERHEAD		1,541,580
	TOTAL RECURRENT		321,825,969
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		351,825,969
0521008001	HEALTH RECORDS REGISTRATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25121791	RESEARCH/TRAINING ON ELECTRONIC HEALTH RECORDS SYSTEM	ONGOING	20,000,000
ERGP25132363	SECURITY INSTALLATIONS/ EQUIPMENT	ONGOING	10,000,000
0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		325,410,420
21	PERSONNEL COST		273,850,874
2101	SALARY		213,874,979
210101	SALARIES AND WAGES		213,874,979
21010101	SALARY		213,874,979
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		59,975,895
210201	ALLOWANCES		34,625,738
21020101	NON REGULAR ALLOWANCES		34,625,738
210202	SOCIAL CONTRIBUTIONS		25,350,157
21020201	NHIS		10,140,063
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,210,094
22	OTHER RECURRENT COSTS		1,559,546
2202	OVERHEAD COST		1,559,546
220201	TRAVEL & TRANSPORT - GENERAL		600,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		0
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		600,000
220202	UTILITIES - GENERAL		250,000
22020201	ELECTRICITY CHARGES		250,000
22020202	TELEPHONE CHARGES		0
220204	MAINTENANCE SERVICES - GENERAL		334,546
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		334,546
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
220208	FUEL & LUBRICANTS - GENERAL		250,000
22020801	MOTOR VEHICLE FUEL COST		250,000
220210	MISCELLANEOUS		125,000
22021006	POSTAGES & COURIER SERVICES		125,000
23	CAPITAL EXPENDITURE		50,000,000
2301	FIXED ASSETS PURCHASED		6,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,000,000
23010101	PURCHASE / ACQUISITION OF LAND		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,000,000
23010113	PURCHASE OF COMPUTERS		3,000,000
2302	CONSTRUCTION / PROVISION		44,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		44,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		44,000,000
2305	OTHER CAPITAL PROJECTS		0
230501	ACQUISITION OF NON TANGIBLE ASSETS		0
23050101	RESEARCH AND DEVELOPMENT		0
23050103	MONITORING AND EVALUATION		0
	TOTAL PERSONNEL		273,850,874
	TOTAL OVERHEAD		1,559,546
	TOTAL RECURRENT		275,410,420
	TOTAL CAPITAL		50,000,000
	TOTAL ALLOCATION		325,410,420
0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25108251	PROCUREMENT OF FURNITURE AND FITTINGS FOR ALL THE ZONAL OFFICES	ONGOING	3,000,000
ERGP25133246	CONSTRUCTION OF OFFICE BUILDING	ONGOING	44,000,000
ERGP29108157	PURCHASE OF 10 PCS OF TABLE TOP COMPUTERS, 10 PCS OF LAP TOP COMPUTERS, 5 PCS OF LASERJET PRINTERS	ONGOING	3,000,000
0521010001	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		113,915,366
21	PERSONNEL COST		86,149,435
2101	SALARY		68,234,115
210101	SALARIES AND WAGES		68,234,115
21010101	SALARY		68,234,115
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,915,320
210201	ALLOWANCES		10,770,271
21020101	NON REGULAR ALLOWANCES		10,770,271
210202	SOCIAL CONTRIBUTIONS		7,145,049
21020201	NHIS		2,858,020
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,287,029
22	OTHER RECURRENT COSTS		1,765,931
2201	SOCIAL BENEFITS		148,606
220101	SOCIAL BENEFITS		148,606
22010103	DEATH BENEFITS		148,606
2202	OVERHEAD COST		1,617,325
220201	TRAVEL & TRANSPORT - GENERAL		291,019
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		291,019
220202	UTILITIES - GENERAL		61,919
22020203	INTERNET ACCESS CHARGES		61,919
220203	MATERIALS & SUPPLIES - GENERAL		216,717
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		55,727
22020304	MAGAZINES & PERIODICALS		12,384
22020305	PRINTING OF NON SECURITY DOCUMENTS		148,606
220204	MAINTENANCE SERVICES - GENERAL		236,531
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		69,349
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		80,495
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,960
22020406	OTHER MAINTENANCE SERVICES		55,727
220205	TRAINING - GENERAL		185,757
22020501	LOCAL TRAINING		185,757
220206	OTHER SERVICES - GENERAL		111,454
22020605	SECURITY VOTE (INCLUDING OPERATION)		111,454
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		123,838
22020701	FINANCIAL CONSULTING		123,838
220208	FUEL & LUBRICANTS - GENERAL		99,070
22020801	MOTOR VEHICLE FUEL COST		99,070
220210	MISCELLANEOUS		291,020
22021002	HONORARIUM & SITTING ALLOWANCE		136,222
22021003	PUBLICITY & ADVERTISEMENTS		92,879
22021006	POSTAGES & COURIER SERVICES		61,919
23	CAPITAL EXPENDITURE		26,000,000
2301	FIXED ASSETS PURCHASED		26,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		26,000,000
23010105	PURCHASE OF MOTOR VEHICLES		0



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23010119	PURCHASE OF POWER GENERATING SET		26,000,000
	TOTAL PERSONNEL		86,149,435
	TOTAL OVERHEAD		1,765,931
	TOTAL RECURRENT		87,915,366
	TOTAL CAPITAL		26,000,000
	TOTAL ALLOCATION		113,915,366
0521010001	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114197	PROCUREMENT OF POOL VEHICLES	ONGOING	0
ERGP25114202	PROCUREMENT OF GENERATING SET	ONGOING	26,000,000
0521011001	NURSING AND MIDWIFERY COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		379,202,790
21	PERSONNEL COST		298,070,729
2101	SALARY		251,557,338
210101	SALARIES AND WAGES		251,557,338
21010101	SALARY		251,557,338
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		46,513,391
210201	ALLOWANCES		16,452,939
21020101	NON REGULAR ALLOWANCES		16,452,939
210202	SOCIAL CONTRIBUTIONS		30,060,452
21020201	NHIS		12,024,181
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,036,271
22	OTHER RECURRENT COSTS		3,132,061
2202	OVERHEAD COST		3,132,061
220201	TRAVEL & TRANSPORT - GENERAL		234,171
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		80,282
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		153,889
220202	UTILITIES - GENERAL		44,960
22020201	ELECTRICITY CHARGES		36,392
22020205	WATER RATES		8,568
220203	MATERIALS & SUPPLIES - GENERAL		603,023
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		140,494
22020303	NEWSPAPERS		40,141
22020304	MAGAZINES & PERIODICALS		116,410
22020305	PRINTING OF NON SECURITY DOCUMENTS		252,863
22020309	UNIFORMS & OTHER CLOTHING		53,115
220204	MAINTENANCE SERVICES - GENERAL		451,628
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		98,506
22020402	MAINTENANCE OF OFFICE FURNITURE		60,091
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		120,424
22020405	MAINTENANCE OF PLANTS/GENERATORS		172,607
220205	TRAINING - GENERAL		395,393
22020501	LOCAL TRAINING		395,393
220206	OTHER SERVICES - GENERAL		351,660
22020601	SECURITY CHARGES		85,332
22020605	SECURITY VOTE (INCLUDING OPERATION)		133,164
22020606	CLEANING AND FUMIGATION SERVICES		133,164
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		77,271
22020703	LEGAL SERVICES		77,271
220208	FUEL & LUBRICANTS - GENERAL		219,961
22020801	MOTOR VEHICLE FUEL COST		160,753
22020803	PLANT / GENERATOR FUEL COST		59,208
220209	FINANCIAL CHARGES - GENERAL		106,837
22020902	INSURANCE PREMIUM		106,837
220210	MISCELLANEOUS		647,157
22021001	REFRESHMENT & MEALS		11,756
22021002	HONORARIUM & SITTING ALLOWANCE		295,960
22021003	PUBLICITY & ADVERTISEMENTS		178,572
22021006	POSTAGES & COURIER SERVICES		160,869
23	CAPITAL EXPENDITURE		78,000,000
2302	CONSTRUCTION / PROVISION		78,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		78,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		78,000,000
	TOTAL PERSONNEL		298,070,729
	TOTAL OVERHEAD		3,132,061
	TOTAL RECURRENT		301,202,790
	TOTAL CAPITAL		78,000,000
	TOTAL ALLOCATION		379,202,790
0521011001	NURSING AND MIDWIFERY COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25133353	CONTINUATION OF ON GOING CONSTRUCTION OF PERMANENT OFFICE COMPLE,ABUJA	ONGOING	25,000,000
ERGP25139962	CONSTRUCTION OF BAUCHI ZONAL OFFICE BUILDING, BAUCHI	NEW	5,000,000
ERGP97745234	PROCUREMENT OF TRAINING EQUIPMENT AND INSTRUMENT FOR SCHOOL OF NURSING AND MIDWIFERY FOR SOUTH SOUTH , NORTH EAST , SOUTH EAST, SOUTH WEST, NORTH CENTRAL AND NORTH EAST		24,000,000
0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		974,968,377
21	PERSONNEL COST		800,417,377
2101	SALARY		551,666,097
210101	SALARIES AND WAGES		551,666,097
21010101	SALARY		551,666,097
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		248,751,280
210201	ALLOWANCES		181,177,233
21020101	NON REGULAR ALLOWANCES		181,177,233
210202	SOCIAL CONTRIBUTIONS		67,574,047
21020201	NHIS		27,029,619
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,544,428
22	OTHER RECURRENT COSTS		8,551,000
2202	OVERHEAD COST		8,551,000
220201	TRAVEL& TRANSPORT - GENERAL		3,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,300,000
220202	UTILITIES - GENERAL		1,050,000
22020201	ELECTRICITY CHARGES		550,000
22020202	TELEPHONE CHARGES		500,000
220204	MAINTENANCE SERVICES - GENERAL		1,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,300,000
220208	FUEL & LUBRICANTS - GENERAL		2,050,000
22020801	MOTOR VEHICLE FUEL COST		350,000
22020803	PLANT / GENERATOR FUEL COST		1,700,000
220210	MISCELLANEOUS		351,000
22021006	POSTAGES & COURIER SERVICES		351,000
23	CAPITAL EXPENDITURE		166,000,000
2302	CONSTRUCTION / PROVISION		130,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		130,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		130,000,000
2305	OTHER CAPITAL PROJECTS		36,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		36,000,000
23050101	RESEARCH AND DEVELOPMENT		36,000,000
	TOTAL PERSONNEL		800,417,377
	TOTAL OVERHEAD		8,551,000
	TOTAL RECURRENT		808,968,377
	TOTAL CAPITAL		166,000,000
	TOTAL ALLOCATION		974,968,377
0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25144738	CONSTRUCTION OF LAGOS ZONAL OFFICE INCLUDING FURNISHINGS	ONGOING	130,000,000
ERGP97745235	CREATION OF AWARENESS ON THE EFFECT OF DRUG ABUSE AMONG STUDENTS OF SSS STUDENTS IN UKANA IKOT IDEH IN ESSIEN UDIM LGA OF , AKWA IBOM STATE STATE	NEW	20,000,000
ERGP97745236	CREATION OF AWARENESS ON THE EFFECT OF DRUG ABUSE AMONG STUDENTS OF SSS NTS IN ESAN WEST, ESAN CENTRAL ANG IGUEBEN FED CONSTITUTENCY, EDO STATE	NEW	16,000,000



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
0521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		324,688,453
21	PERSONNEL COST		299,363,084
2101	SALARY		236,754,635
210101	SALARIES AND WAGES		236,754,635
21010101	SALARY		236,754,635
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		62,608,449
210201	ALLOWANCES		34,398,335
21020101	NON REGULAR ALLOWANCES		34,398,335
210202	SOCIAL CONTRIBUTIONS		28,210,114
21020201	NHIS		11,284,046
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,926,068
22	OTHER RECURRENT COSTS		10,325,369
2202	OVERHEAD COST		10,325,369
220201	TRAVEL & TRANSPORT - GENERAL		3,041,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,041,200
220202	UTILITIES - GENERAL		2,081,881
22020201	ELECTRICITY CHARGES		2,081,881
220204	MAINTENANCE SERVICES - GENERAL		903,088
22020405	MAINTENANCE OF PLANTS/GENERATORS		903,088
220208	FUEL & LUBRICANTS - GENERAL		4,299,200
22020801	MOTOR VEHICLE FUEL COST		3,023,200
22020803	PLANT / GENERATOR FUEL COST		1,276,000
23	CAPITAL EXPENDITURE		15,000,000
2305	OTHER CAPITAL PROJECTS		15,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,000,000
23050101	RESEARCH AND DEVELOPMENT		15,000,000
	TOTAL PERSONNEL		299,363,084
	TOTAL OVERHEAD		10,325,369
	TOTAL RECURRENT		309,688,453
	TOTAL CAPITAL		15,000,000
	TOTAL ALLOCATION		324,688,453
0521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27110645	CONSTRUCTION OF 1000 SEATER MDCN AUDITORIUM	ONGOING	15,000,000
ERGP27139567	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	0
0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,766,410,778
21	PERSONNEL COST		5,758,842,745
2101	SALARY		4,641,369,253
210101	SALARIES AND WAGES		4,641,369,253
21010101	SALARY		4,641,369,253
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,117,473,492
210201	ALLOWANCES		537,302,335
21020101	NON REGULAR ALLOWANCES		537,302,335
210202	SOCIAL CONTRIBUTIONS		580,171,157
21020201	NHIS		232,068,463
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		348,102,694
22	OTHER RECURRENT COSTS		7,568,033
2202	OVERHEAD COST		7,568,033
220202	UTILITIES - GENERAL		7,568,033
22020201	ELECTRICITY CHARGES		7,568,033
23	CAPITAL EXPENDITURE		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		5,758,842,745
	TOTAL OVERHEAD		7,568,033
	TOTAL RECURRENT		5,766,410,778
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		5,766,410,778



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25132476	CONSTRUCTION OF NAFDAC OFFICES IN 36 STATES AND FCT	ONGOING	0
0521015001	MEDICAL REHABILITATION THERAPY BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		386,228,775
21	PERSONNEL COST		325,354,104
2101	SALARY		251,842,458
210101	SALARIES AND WAGES		251,842,458
21010101	SALARY		251,842,458
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		73,511,646
210201	ALLOWANCES		43,415,554
21020101	NON REGULAR ALLOWANCES		43,415,554
210202	SOCIAL CONTRIBUTIONS		30,096,092
21020201	NHIS		12,038,437
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,057,655
22	OTHER RECURRENT COSTS		30,874,671
2202	OVERHEAD COST		30,874,671
220201	TRAVEL & TRANSPORT - GENERAL		4,722,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,650,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,572,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		550,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		950,000
220202	UTILITIES - GENERAL		2,250,500
22020201	ELECTRICITY CHARGES		950,500
22020202	TELEPHONE CHARGES		450,000
22020203	INTERNET ACCESS CHARGES		850,000
220203	MATERIALS & SUPPLIES - GENERAL		3,347,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,150,000
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		800,000
22020306	PRINTING OF SECURITY DOCUMENTS		997,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		150,000
220204	MAINTENANCE SERVICES - GENERAL		5,534,671
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,024,671
22020402	MAINTENANCE OF OFFICE FURNITURE		1,050,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		990,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		970,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220205	TRAINING - GENERAL		1,500,000
22020501	LOCAL TRAINING		1,500,000
220206	OTHER SERVICES - GENERAL		1,770,000
22020601	SECURITY CHARGES		920,000
22020606	CLEANING AND FUMIGATION SERVICES		850,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,670,500
22020701	FINANCIAL CONSULTING		230,000
22020702	INFORMATION TECHNOLOGY CONSULTING		200,500
22020703	LEGAL SERVICES		250,000
22020708	MEDICAL CONSULTING		990,000
220208	FUEL & LUBRICANTS - GENERAL		1,840,000
22020801	MOTOR VEHICLE FUEL COST		950,000
22020803	PLANT / GENERATOR FUEL COST		890,000
220209	FINANCIAL CHARGES - GENERAL		70,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
22020904	OTHER CRF BANK CHARGES		20,000
220210	MISCELLANEOUS		8,170,000
22021001	REFRESHMENT & MEALS		1,250,000
22021002	HONORARIUM & SITTING ALLOWANCE		850,000
22021003	PUBLICITY & ADVERTISEMENTS		550,000
22021006	POSTAGES & COURIER SERVICES		750,000
22021007	WELFARE PACKAGES		2,200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		150,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021009	SPORTING ACTIVITIES		60,000
22021010	DIRECT TEACHING & LABORATORY COST		250,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		750,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		130,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		930,000
22021031	CURRICULUM DEVELOPMENT		300,000
23	CAPITAL EXPENDITURE		7,000,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	CONSTRUCTION / PROVISION		7,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		7,000,000
	TOTAL PERSONNEL		325,354,104
	TOTAL OVERHEAD		30,874,671
	TOTAL RECURRENT		356,228,775
	TOTAL CAPITAL		7,000,000
	TOTAL ALLOCATION		363,228,775
0521015001	MEDICAL REHABILITATION THERAPY BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115170	CONSTRUCTION/PROVISION OF OFFICE BUILDING	ONGOING	7,000,000
ERGP25126231	PURCHASE OF OFFICE FURNITURE AND FITTING	ONGOING	0
ERGP25126237	PURCHASE OF MOTOR VEHICLES	ONGOING	0
0521016001	FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,246,300,451
21	PERSONNEL COST		969,300,451
2101	SALARY		806,197,623
210101	SALARIES AND WAGES		806,197,623
21010101	SALARY		806,197,623
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		163,102,828
210201	ALLOWANCES		76,064,216
21020101	NON REGULAR ALLOWANCES		76,064,216
210202	SOCIAL CONTRIBUTIONS		87,038,612
21020201	NHIS		34,815,445
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,223,167
22	OTHER RECURRENT COSTS		64,000,000
2202	OVERHEAD COST		64,000,000
220201	TRAVEL & TRANSPORT - GENERAL		23,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,000,000
220202	UTILITIES - GENERAL		10,500,000
22020201	ELECTRICITY CHARGES		9,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		300,000
22020206	SEWERAGE CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		1,500,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		300,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
22020309	UNIFORMS & OTHER CLOTHING		300,000
220204	MAINTENANCE SERVICES - GENERAL		9,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	TRAINING - GENERAL		3,000,000



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020501	LOCAL TRAINING		2,000,000
22020502	INTERNATIONAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		2,000,000
22020601	SECURITY CHARGES		1,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		500,000
22020606	CLEANING AND FUMIGATION SERVICES		500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020701	FINANCIAL CONSULTING		300,000
22020703	LEGAL SERVICES		200,000
22020708	MEDICAL CONSULTING		500,000
220208	FUEL & LUBRICANTS - GENERAL		3,000,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		500,000
22020806	COOKING GAS/FUEL COST		500,000
220210	MISCELLANEOUS		10,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		300,000
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		7,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
23	CAPITAL EXPENDITURE		213,000,000
2301	FIXED ASSETS PURCHASED		100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		50,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		50,000,000
2302	CONSTRUCTION / PROVISION		113,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		113,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		0
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		53,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		60,000,000
	TOTAL PERSONNEL		969,300,451
	TOTAL OVERHEAD		64,000,000
	TOTAL RECURRENT		1,033,300,451
	TOTAL CAPITAL		213,000,000
	TOTAL ALLOCATION		1,246,300,451
0521016001 FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23114265	CONSTRUCTION OF SPORT CENTER	ONGOING	0
ERGP23114270	CONSTRUCTION OF CLASSROOMS AND OFFICES	ONGOING	60,000,000
ERGP25114267	PURCHASE OF DENTAL MATERIALS FOR DENTAL CLINIC AND STUDENTS TRAINING	ONGOING	50,000,000
ERGP27114260	CONSTRUCTION OF RECTOR RESIDENCE	ONGOING	0
ERGP27114263	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING	0
ERGP29114268	CONSTRUCTION OF E-LIBRARY	ONGOING	53,000,000
ERGP30114266	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	50,000,000
0521017001 ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		73,363,132
21	PERSONNEL COST		34,474,870
2101	SALARY		28,397,145
210101	SALARIES AND WAGES		28,397,145
21010101	SALARY		28,397,145
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,077,725
210201	ALLOWANCES		2,528,082
21020101	NON REGULAR ALLOWANCES		2,528,082
210202	SOCIAL CONTRIBUTIONS		3,549,643
21020201	NHIS		1,419,857



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,129,786
22	OTHER RECURRENT COSTS		8,888,262
2202	OVERHEAD COST		8,888,262
220201	TRAVEL & TRANSPORT - GENERAL		3,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,200,000
220202	UTILITIES - GENERAL		700,000
22020201	ELECTRICITY CHARGES		700,000
220203	MATERIALS & SUPPLIES - GENERAL		388,262
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		388,262
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220210	MISCELLANEOUS		3,600,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,600,000
23	CAPITAL EXPENDITURE		30,000,000
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		30,000,000
	TOTAL PERSONNEL		34,474,870
	TOTAL OVERHEAD		8,888,262
	TOTAL RECURRENT		43,363,132
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		73,363,132
0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115552	COMPLETION OF CONSTRUCTION OF ENVIRONMENTAL HEALTH OFFICERS TUTORS' HOSTEL (ON GOING)	ONGOING	30,000,000
0521018001	NURSE TUTOR TRAINING - ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		76,021,932
21	PERSONNEL COST		44,370,434
2101	SALARY		32,332,864
210101	SALARIES AND WAGES		32,332,864
21010101	SALARY		32,332,864
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,037,570
210201	ALLOWANCES		7,995,962
21020101	NON REGULAR ALLOWANCES		7,995,962
210202	SOCIAL CONTRIBUTIONS		4,041,608
21020201	NHIS		1,616,643
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,424,965
22	OTHER RECURRENT COSTS		1,651,498
2202	OVERHEAD COST		1,651,498
220201	TRAVEL & TRANSPORT - GENERAL		600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		600,000
220202	UTILITIES - GENERAL		180,000
22020201	ELECTRICITY CHARGES		130,000
22020205	WATER RATES		50,000
220203	MATERIALS & SUPPLIES - GENERAL		80,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		80,000
220204	MAINTENANCE SERVICES - GENERAL		480,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		150,000
22020402	MAINTENANCE OF OFFICE FURNITURE		60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		170,000
220208	FUEL & LUBRICANTS - GENERAL		311,498
22020801	MOTOR VEHICLE FUEL COST		180,000
22020803	PLANT / GENERATOR FUEL COST		131,498
23	CAPITAL EXPENDITURE		30,000,000
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,000,000
2303	REHABILITATION / REPAIRS		4,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		4,000,000
2304	PRESERVATION OF THE ENVIRONMENT		3,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		3,000,000
23040102	EROSION & FLOOD CONTROL		3,000,000
2305	OTHER CAPITAL PROJECTS		3,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,000,000
23050101	RESEARCH AND DEVELOPMENT		3,000,000
	TOTAL PERSONNEL		44,370,434
	TOTAL OVERHEAD		1,651,498
	TOTAL RECURRENT		46,021,932
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		76,021,932
0521018001	NURSE TUTOR TRAINING - ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19138890	EROSION & FLOOD CONTROL	NEW	3,000,000
ERGP23138901	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	NEW	20,000,000
ERGP23138922	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	NEW	4,000,000
ERGP30138915	RESEARCH AND DEVELOPMENT	NEW	3,000,000
0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		133,187,804
21	PERSONNEL COST		105,082,803
2101	SALARY		74,204,128
210101	SALARIES AND WAGES		74,204,128
21010101	SALARY		74,204,128
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,878,675
210201	ALLOWANCES		21,603,159
21020101	NON REGULAR ALLOWANCES		21,603,159
210202	SOCIAL CONTRIBUTIONS		9,275,516
21020201	NHIS		3,710,206
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,565,310
22	OTHER RECURRENT COSTS		2,105,001
2202	OVERHEAD COST		2,105,001
220201	TRAVEL & TRANSPORT - GENERAL		874,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		274,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		600,000
220202	UTILITIES - GENERAL		170,000
22020201	ELECTRICITY CHARGES		80,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		40,000
220203	MATERIALS & SUPPLIES - GENERAL		611,001
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		75,001
22020302	BOOKS		86,000
22020303	NEWSPAPERS		150,000
22020304	MAGAZINES & PERIODICALS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
22020306	PRINTING OF SECURITY DOCUMENTS		50,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		50,000
220204	MAINTENANCE SERVICES - GENERAL		250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		50,000
22020406	OTHER MAINTENANCE SERVICES		50,000
220208	FUEL & LUBRICANTS - GENERAL		100,000
22020803	PLANT / GENERATOR FUEL COST		50,000
22020806	COOKING GAS/FUEL COST		50,000
220210	MISCELLANEOUS		100,000
22021002	HONORARIUM & SITTING ALLOWANCE		50,000
22021006	POSTAGES & COURIER SERVICES		50,000
23	CAPITAL EXPENDITURE		26,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010113	PURCHASE OF COMPUTERS		3,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,000,000
2302	CONSTRUCTION / PROVISION		16,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		16,000,000
	TOTAL PERSONNEL		105,082,803
	TOTAL OVERHEAD		2,105,001
	TOTAL RECURRENT		107,187,804
	TOTAL CAPITAL		26,000,000
	TOTAL ALLOCATION		133,187,804
0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23112738	CONSTRUCTION / PROVISION OF OFFICE BUILDING AT AKOKA	ONGOING	16,000,000
ERGP23112782	PURCHASE OF OFFICE FURNITURE AND FITTINGS AT AKOKA	ONGOING	5,000,000
ERGP29112795	PURCHASE OF COMPUTERS AT AKOKA	ONGOING	3,000,000
ERGP29112816	PURCHASE OF COMPUTER PRINTERS AT AKOKA	ONGOING	2,000,000
0521020001	NURSE TUTOR TRAINNING KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		154,010,921
21	PERSONNEL COST		81,976,265
2101	SALARY		69,035,891
210101	SALARIES AND WAGES		69,035,891
21010101	SALARY		69,035,891
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,940,374
210201	ALLOWANCES		4,310,887
21020101	NON REGULAR ALLOWANCES		4,310,887
210202	SOCIAL CONTRIBUTIONS		8,629,487
21020201	NHIS		3,451,795
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,177,692
22	OTHER RECURRENT COSTS		2,034,656
2202	OVERHEAD COST		2,034,656
220201	TRAVEL & TRANSPORT - GENERAL		57,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		57,500
220202	UTILITIES - GENERAL		207,000
22020202	TELEPHONE CHARGES		46,000
22020203	INTERNET ACCESS CHARGES		57,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES		103,500
220203	MATERIALS & SUPPLIES - GENERAL		986,718
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		46,000
22020302	BOOKS		38,525
22020304	MAGAZINES & PERIODICALS		34,500
22020306	PRINTING OF SECURITY DOCUMENTS		34,500
22020309	UNIFORMS & OTHER CLOTHING		345,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		488,193
220204	MAINTENANCE SERVICES - GENERAL		247,250
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		69,000
22020402	MAINTENANCE OF OFFICE FURNITURE		36,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		37,950
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		63,250
22020405	MAINTENANCE OF PLANTS/GENERATORS		40,250
220206	OTHER SERVICES - GENERAL		11,500
22020601	SECURITY CHARGES		11,500
220208	FUEL & LUBRICANTS - GENERAL		191,188
22020801	MOTOR VEHICLE FUEL COST		13,800
22020803	PLANT / GENERATOR FUEL COST		177,388
220210	MISCELLANEOUS		333,500
22021001	REFRESHMENT & MEALS		34,500
22021003	PUBLICITY & ADVERTISEMENTS		138,000
22021006	POSTAGES & COURIER SERVICES		46,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		34,500
22021009	SPORTING ACTIVITIES		80,500
23	CAPITAL EXPENDITURE		70,000,000
2302	CONSTRUCTION / PROVISION		70,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		70,000,000
	TOTAL PERSONNEL		81,976,265
	TOTAL OVERHEAD		2,034,656
	TOTAL RECURRENT		84,010,921
	TOTAL CAPITAL		70,000,000
	TOTAL ALLOCATION		154,010,921
0521020001	NURSE TUTOR TRAINING KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25144740	COMPLETION OF EXTENSION OF STUDENTS BLOCK/HOSTEL	NEW	70,000,000
0521021001	NURSE TUTOR TRAINING IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		63,396,914
21	PERSONNEL COST		31,647,420
2101	SALARY		26,086,354
210101	SALARIES AND WAGES		26,086,354
21010101	SALARY		26,086,354
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,561,066
210201	ALLOWANCES		2,300,271
21020101	NON REGULAR ALLOWANCES		2,300,271
210202	SOCIAL CONTRIBUTIONS		3,260,795
21020201	NHIS		1,304,318
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,956,477
22	OTHER RECURRENT COSTS		1,800,000
2202	OVERHEAD COST		1,200,000
220201	TRAVEL & TRANSPORT - GENERAL		600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		600,000
220202	UTILITIES - GENERAL		201,494
22020201	ELECTRICITY CHARGES		201,494
220205	TRAINING - GENERAL		250,000
22020501	LOCAL TRAINING		250,000
220210	MISCELLANEOUS		600,000
22021002	HONORARIUM & SITTING ALLOWANCE		600,000
23	CAPITAL EXPENDITURE		30,098,000
2302	CONSTRUCTION / PROVISION		30,098,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,098,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,098,000
	TOTAL PERSONNEL		31,647,420
	TOTAL OVERHEAD		1,651,494
	TOTAL RECURRENT		33,298,914
	TOTAL CAPITAL		30,098,000
	TOTAL ALLOCATION		63,396,914
0521021001	NURSE TUTOR TRAINING IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115163	CONSTRUCTION OF PRACTICAL DEMONSTRATION ROOMS FOR STUDENT TEACHERS	ONGOING	30,098,000
0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		523,393,110
21	PERSONNEL COST		306,766,720
2101	SALARY		231,395,900
210101	SALARIES AND WAGES		231,395,900
21010101	SALARY		231,395,900
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		75,370,820
210201	ALLOWANCES		48,854,107
21020101	NON REGULAR ALLOWANCES		48,854,107
210202	SOCIAL CONTRIBUTIONS		26,516,713



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21020201	NHIS		10,606,685
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,910,028
22	OTHER RECURRENT COSTS		16,626,390
2202	OVERHEAD COST		16,626,390
220201	TRAVEL & TRANSPORT - GENERAL		3,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		1,500,000
22020201	ELECTRICITY CHARGES		0
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		1,300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020307	DRUGS & MEDICAL SUPPLIES		700,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
220204	MAINTENANCE SERVICES - GENERAL		3,276,390
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,276,390
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		800,000
22020601	SECURITY CHARGES		500,000
22020603	OFFICE RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,250,000
22020701	FINANCIAL CONSULTING		1,250,000
220208	FUEL & LUBRICANTS - GENERAL		1,500,000
22020801	MOTOR VEHICLE FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		1,000,000
23	CAPITAL EXPENDITURE		200,000,000
2302	CONSTRUCTION / PROVISION		200,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		200,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		200,000,000
	TOTAL PERSONNEL		306,766,720
	TOTAL OVERHEAD		16,626,390
	TOTAL RECURRENT		323,393,110
	TOTAL CAPITAL		200,000,000
	TOTAL ALLOCATION		523,393,110
0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115555	CONSTRUCTION OF 2ND WING OF SENATE/ LEARNING RESOURCE	ONGOING	200,000,000
0521024001	PHC TUTORS PROGRAMME, UCH-IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		63,967,343
21	PERSONNEL COST		32,334,290
2101	SALARY		26,667,520
210101	SALARIES AND WAGES		26,667,520
21010101	SALARY		26,667,520
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,666,770
210201	ALLOWANCES		2,333,330
21020101	NON REGULAR ALLOWANCES		2,333,330
210202	SOCIAL CONTRIBUTIONS		3,333,440
21020201	NHIS		1,333,376
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,000,064
22	OTHER RECURRENT COSTS		1,535,053
2202	OVERHEAD COST		1,535,053
220201	TRAVEL & TRANSPORT - GENERAL		500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		500,000
220202	UTILITIES - GENERAL		350,000
22020201	ELECTRICITY CHARGES		350,000
220203	MATERIALS & SUPPLIES - GENERAL		335,053



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		335,053
220205	TRAINING - GENERAL		350,000
22020501	LOCAL TRAINING		350,000
23	CAPITAL EXPENDITURE		30,098,000
2302	CONSTRUCTION / PROVISION		30,098,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,098,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		30,098,000
	TOTAL PERSONNEL		32,334,290
	TOTAL OVERHEAD		1,535,053
	TOTAL RECURRENT		33,869,343
	TOTAL CAPITAL		30,098,000
	TOTAL ALLOCATION		63,967,343
0521024001	PHC TUTORS PROGRAMME,'UCH-IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115331	COMPLETION OF CONSTRUCTION OF MILLENIUM HOSTEL ACCOMMODATION FOR PRIMARY HEALTH CARE TUTORS COURSE (ONGOING)	ONGOING	30,098,000
0521024002	PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		24,577,362
22	OTHER RECURRENT COSTS		2,577,362
2202	OVERHEAD COST		2,577,362
220201	TRAVEL & TRANSPORT - GENERAL		1,164,795
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		474,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		690,473
220202	UTILITIES - GENERAL		184,846
22020201	ELECTRICITY CHARGES		184,846
220203	MATERIALS & SUPPLIES - GENERAL		393,853
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		142,724
22020303	NEWSPAPERS		51,362
22020304	MAGAZINES & PERIODICALS		8,920
22020305	PRINTING OF NON SECURITY DOCUMENTS		26,761
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		164,086
220204	MAINTENANCE SERVICES - GENERAL		231,926
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		133,804
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		53,521
22020406	OTHER MAINTENANCE SERVICES		44,601
220205	TRAINING - GENERAL		71,362
22020501	LOCAL TRAINING		71,362
220206	OTHER SERVICES - GENERAL		425,448
22020601	SECURITY CHARGES		214,086
22020605	SECURITY VOTE (INCLUDING OPERATION)		75,681
22020606	CLEANING AND FUMIGATION SERVICES		135,681
220208	FUEL & LUBRICANTS - GENERAL		55,681
22020803	PLANT / GENERATOR FUEL COST		55,681
220209	FINANCIAL CHARGES - GENERAL		4,460
22020904	OTHER CRF BANK CHARGES		4,460
220210	MISCELLANEOUS		44,991
22021001	REFRESHMENT & MEALS		17,840
22021002	HONORARIUM & SITTING ALLOWANCE		22,127
22021006	POSTAGES & COURIER SERVICES		5,024
23	CAPITAL EXPENDITURE		22,000,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
2302	CONSTRUCTION / PROVISION		22,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		22,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,577,362
	TOTAL RECURRENT		2,577,362
	TOTAL CAPITAL		22,000,000



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL ALLOCATION		24,577,362
0521024002 PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25144690	CONSTRUCTION OF HOSTEL BLOCK	ONGOING	22,000,000
ERGP25144692	PROCUREMENT OF 2NO. VEHICLES	NEW	0
0521025001 COMMUNITY HEALTH TUTOR PROGRAMME UCH			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		68,022,140
21	PERSONNEL COST		35,404,433
2101	SALARY		28,810,187
210101	SALARIES AND WAGES		28,810,187
21010101	SALARY		28,810,187
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,594,246
210201	ALLOWANCES		2,992,973
21020101	NON REGULAR ALLOWANCES		2,992,973
210202	SOCIAL CONTRIBUTIONS		3,601,273
21020201	NHIS		1,440,509
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,160,764
22	OTHER RECURRENT COSTS		1,695,207
2202	OVERHEAD COST		1,695,207
220201	TRAVEL& TRANSPORT - GENERAL		600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		600,000
220202	UTILITIES - GENERAL		295,207
22020201	ELECTRICITY CHARGES		295,207
220203	MATERIALS & SUPPLIES - GENERAL		100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
220205	TRAINING - GENERAL		200,000
22020501	LOCAL TRAINING		200,000
220210	MISCELLANEOUS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
23	CAPITAL EXPENDITURE		30,922,500
2302	CONSTRUCTION / PROVISION		30,922,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,922,500
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		30,922,500
	TOTAL PERSONNEL		35,404,433
	TOTAL OVERHEAD		1,695,207
	TOTAL RECURRENT		37,099,640
	TOTAL CAPITAL		30,922,500
	TOTAL ALLOCATION		68,022,140
0521025001 COMMUNITY HEALTH TUTOR PROGRAMME UCH			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115553	COMPLETION AND CONSTRUCTION OF MILLINIEM MALE HOSTEL(ON GOING)	ONGOING	15,461,250
ERGP25115554	COMPLETION AND CONSTRUCTION OF MILLENNIUM FEMALE HOSTEL(ON GOING)	ONGOING	15,461,250
0521026001 UNIVERSITY COLLEGE HOSPITAL IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		14,346,666,948
21	PERSONNEL COST		13,857,965,676
2101	SALARY		8,463,818,690
210101	SALARIES AND WAGES		8,463,818,690
21010101	SALARY		8,463,818,690
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,394,146,986
210201	ALLOWANCES		4,396,936,036
21020101	NON REGULAR ALLOWANCES		4,396,936,036
210202	SOCIAL CONTRIBUTIONS		997,210,950
21020201	NHIS		398,884,380
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		598,326,570
22	OTHER RECURRENT COSTS		154,701,272
2202	OVERHEAD COST		154,701,272
220201	TRAVEL& TRANSPORT - GENERAL		4,000,000



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,000,000
220202	UTILITIES - GENERAL		134,701,272
22020201	ELECTRICITY CHARGES		134,701,272
220208	FUEL & LUBRICANTS - GENERAL		16,000,000
22020803	PLANT / GENERATOR FUEL COST		16,000,000
23	CAPITAL EXPENDITURE		334,000,000
2301	FIXED ASSETS PURCHASED		50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		50,000,000
2302	CONSTRUCTION / PROVISION		284,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		284,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		44,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		80,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		160,000,000
	TOTAL PERSONNEL		13,857,965,676
	TOTAL OVERHEAD		154,701,272
	TOTAL RECURRENT		14,012,666,948
	TOTAL CAPITAL		334,000,000
	TOTAL ALLOCATION		14,346,666,948
0521026001 UNIVERSITY COLLEGE HOSPITAL IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115350	EXTENSION OF EMERGENCY CLINIC (PHASE 1)	ONGOING	90,000,000
ERGP25115353	PROCUREMENT AND INSTALLATION OF PATIENTS LIFTS WITH UPS	ONGOING	50,000,000
ERGP25115355	FIRST PHASE OF ESTABLISHMENT OF THE BIOEQUIVALENCE/BOIAVAILABILITY STUDY CENTRE	ONGOING	10,000,000
ERGP25115358	COMPLETION OF HOUSE OFFICERS RESIDENCE III (PHASE 1)	ONGOING	44,000,000
ERGP25132406	NYSC-CONSTRUCTION OF MEDICAL (SERVICE) CENTRE	ONGOING	20,000,000
ERGP25133815	COMPLETE OVERHAUL OF THE ENTIRE SEWER, WATER SUPPLY RETICULATION, FITTINGS AND INSTALLATION OF VARIOUS BUILDINGS.	ONGOING	20,000,000
ERGP25133831	PAINTING OF INTERIOR OF ALL HOSPITAL WARDS WITH MOSQUITO REPELLANT PAINTS .	ONGOING	60,000,000
ERGP86582464	ACTIVATION OF UCH HOSPITAL, OKUKU, OSUN STATE		40,000,000
0521026002 LAGOS UNIVERSITY TEACHING HOSPITAL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,022,436,742
21	PERSONNEL COST		8,522,134,783
2101	SALARY		4,429,307,591
210101	SALARIES AND WAGES		4,429,307,591
21010101	SALARY		4,429,307,591
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,092,827,192
210201	ALLOWANCES		3,582,168,439
21020101	NON REGULAR ALLOWANCES		3,582,168,439
210202	SOCIAL CONTRIBUTIONS		510,658,753
21020201	NHIS		204,263,501
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		306,395,252
22	OTHER RECURRENT COSTS		150,301,959
2202	OVERHEAD COST		150,301,959
220202	UTILITIES - GENERAL		150,301,959
22020201	ELECTRICITY CHARGES		150,301,959
23	CAPITAL EXPENDITURE		350,000,000
2302	CONSTRUCTION / PROVISION		350,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		350,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		350,000,000
	TOTAL PERSONNEL		8,522,134,783
	TOTAL OVERHEAD		150,301,959
	TOTAL RECURRENT		8,672,436,742
	TOTAL CAPITAL		350,000,000
	TOTAL ALLOCATION		9,022,436,742
0521026002 LAGOS UNIVERSITY TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25138540	INFRASTRUCTURAL UPGRADE	NEW	300,000,000
ERGP25138541	EXTENSION OF LUTH INTENSIVE CARE UNIT	NEW	50,000,000
0521026003 AHMADU BELLO UNIVERSITY TEACHING HOSPITAL			



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N= AMOUNT
CODE CODE	LINE ITEM LINE ITEM	
2	EXPENDITURE	8,116,621,634
21	PERSONNEL COST	7,572,409,702
2101	SALARY	4,458,205,966
210101	SALARIES AND WAGES	4,458,205,966
21010101	SALARY	4,458,205,966
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,114,203,736
210201	ALLOWANCES	2,604,616,836
21020101	NON REGULAR ALLOWANCES	2,604,616,836
210202	SOCIAL CONTRIBUTIONS	509,586,900
21020201	NHIS	203,834,760
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	305,752,140
22	OTHER RECURRENT COSTS	150,211,932
2202	OVERHEAD COST	150,211,932
220201	TRAVEL & TRANSPORT - GENERAL	25,775,756
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,231,527
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	544,229
220202	UTILITIES - GENERAL	46,484,711
22020201	ELECTRICITY CHARGES	41,582,240
22020202	TELEPHONE CHARGES	742,799
22020203	INTERNET ACCESS CHARGES	371,400
22020204	SATELLITE BROADCASTING ACCESS CHARGES	74,280
22020205	WATER RATES	3,713,992
220203	MATERIALS & SUPPLIES - GENERAL	4,525,859
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,483,611
22020303	NEWSPAPERS	44,567
22020304	MAGAZINES & PERIODICALS	44,567
22020305	PRINTING OF NON SECURITY DOCUMENTS	29,713
22020306	PRINTING OF SECURITY DOCUMENTS	1,188,477
22020309	UNIFORMS & OTHER CLOTHING	1,039,918
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	695,006
220204	MAINTENANCE SERVICES - GENERAL	11,439,100
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,782,716
22020402	MAINTENANCE OF OFFICE FURNITURE	742,801
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,228,396
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,228,396
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,713,992
22020406	OTHER MAINTENANCE SERVICES	742,799
220205	TRAINING - GENERAL	1,114,197
22020501	LOCAL TRAINING	1,114,197
220206	OTHER SERVICES - GENERAL	742,799
22020605	SECURITY VOTE (INCLUDING OPERATION)	742,799
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,966,835
22020701	FINANCIAL CONSULTING	4,390,004
22020702	INFORMATION TECHNOLOGY CONSULTING	371,400
22020703	LEGAL SERVICES	4,205,431
220208	FUEL & LUBRICANTS - GENERAL	43,081,029
22020801	MOTOR VEHICLE FUEL COST	2,228,396
22020803	PLANT / GENERATOR FUEL COST	40,852,633
220209	FINANCIAL CHARGES - GENERAL	2,896,913
22020901	BANK CHARGES (OTHER THAN INTEREST)	297,119
22020902	INSURANCE PREMIUM	1,114,197
22020904	OTHER CRF BANK CHARGES	1,485,597
220210	MISCELLANEOUS	5,184,733
22021001	REFRESHMENT & MEALS	1,485,596
22021002	HONORARIUM & SITTING ALLOWANCE	2,971,193
22021003	PUBLICITY & ADVERTISEMENTS	297,119
22021004	MEDICAL EXPENSES	74,280
22021006	POSTAGES & COURIER SERVICES	29,713
22021007	WELFARE PACKAGES	29,713
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	222,839
22021009	SPORTING ACTIVITIES	74,280



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23	CAPITAL EXPENDITURE		394,000,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		0
2302	CONSTRUCTION / PROVISION		24,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		24,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		14,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,000,000
2303	REHABILITATION / REPAIRS		50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		40,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		10,000,000
2305	OTHER CAPITAL PROJECTS		320,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		320,000,000
23050101	RESEARCH AND DEVELOPMENT		320,000,000
	TOTAL PERSONNEL		7,572,409,702
	TOTAL OVERHEAD		150,211,932
	TOTAL RECURRENT		7,722,621,634
	TOTAL CAPITAL		394,000,000
	TOTAL ALLOCATION		8,116,621,634
0521026003 AHMADU BELLO UNIVERSITY TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14129051	PROCUREMENT OF UTILITY VEHICLES: 3 SALON CARS.	ONGOING	0
ERGP23129048	REHABILITATION & MENDING LEAKAGES/RENOVATION OF STRUCTURAL DEFECT WARD BLOCK K & S, ACCIDENT AND EMERGENCY,RADIOLOGY BLOCK, GOPD BLOCK/ OFFICES AND DELIEVERY SUITE.	ONGOING	15,000,000
ERGP25114264	CONSTRUCTION AND FURNISHING OF APARTMENTS FOR STAFF ON CALL	ONGOING	14,000,000
ERGP25114269	CONSTRUCTION AND EUIPPING OF RESUSCITATION BAY AND DAYCARE WARD IN INSTITUTE OF CHILD HEALTH (ICH) BANAZZAU	ONGOING	10,000,000
ERGP25114271	QUALITY CONTROL LABORATORY FOR PHARMACY DAPARTMENT	ONGOING	10,000,000
ERGP25114275	REHABILITATION OF GAS PLANT AND PIPING TO WARD BLOCK K AND S:	ONGOING	25,000,000
ERGP25140415	SUPPLY,INSTALLATION AND COMMISSIONING OF FULL RANGE OF MRI EQUIPMENT AT ABU TEACHING HOSPITAL ZARIA	ONGOING	320,000,000
0521026004 UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,346,769,494
21	PERSONNEL COST		11,672,565,930
2101	SALARY		7,786,402,690
210101	SALARIES AND WAGES		7,786,402,690
21010101	SALARY		7,786,402,690
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,886,163,240
210201	ALLOWANCES		3,016,124,150
21020101	NON REGULAR ALLOWANCES		3,016,124,150
210202	SOCIAL CONTRIBUTIONS		870,039,090
21020201	NHIS		348,015,636
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		522,023,454
22	OTHER RECURRENT COSTS		127,203,564
2202	OVERHEAD COST		127,203,564
220201	TRAVEL& TRANSPORT - GENERAL		10,125,385
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,651,284
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,803,665
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,075,484
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,594,952
220202	UTILITIES - GENERAL		24,491,781
22020201	ELECTRICITY CHARGES		19,614,427
22020202	TELEPHONE CHARGES		1,560,919
22020203	INTERNET ACCESS CHARGES		1,039,232
22020205	WATER RATES		828,074
22020206	SEWERAGE CHARGES		1,449,129
220203	MATERIALS & SUPPLIES - GENERAL		4,088,406
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,070,184
22020302	BOOKS		1,035,092
22020303	NEWSPAPERS		78,253



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020304	MAGAZINES & PERIODICALS		206,190
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		698,687
220204	MAINTENANCE SERVICES - GENERAL		9,330,319
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,064,075
22020402	MAINTENANCE OF OFFICE FURNITURE		525,827
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,179,802
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,598,182
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,169,654
22020406	OTHER MAINTENANCE SERVICES		1,792,779
220205	TRAINING - GENERAL		12,803,882
22020501	LOCAL TRAINING		11,716,307
22020502	INTERNATIONAL TRAINING		1,087,575
220206	OTHER SERVICES - GENERAL		9,678,109
22020601	SECURITY CHARGES		6,003,533
22020606	CLEANING AND FUMIGATION SERVICES		3,674,576
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,610,199
22020701	FINANCIAL CONSULTING		1,500,883
22020702	INFORMATION TECHNOLOGY CONSULTING		828,074
22020703	LEGAL SERVICES		1,345,620
22020704	ENGINEERING SERVICES		1,117,899
22020705	ARCHITECTURAL SERVICES		817,723
220208	FUEL & LUBRICANTS - GENERAL		43,571,067
22020801	MOTOR VEHICLE FUEL COST		10,879,828
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		258,773
22020803	PLANT / GENERATOR FUEL COST		32,173,693
22020806	COOKING GAS/FUEL COST		258,773
220209	FINANCIAL CHARGES - GENERAL		1,500,883
22020901	BANK CHARGES (OTHER THAN INTEREST)		621,055
22020902	INSURANCE PREMIUM		258,773
22020904	OTHER CRF BANK CHARGES		621,055
220210	MISCELLANEOUS		6,003,533
22021001	REFRESHMENT & MEALS		1,863,165
22021002	HONORARIUM & SITTING ALLOWANCE		1,552,638
22021003	PUBLICITY & ADVERTISEMENTS		621,055
22021006	POSTAGES & COURIER SERVICES		155,264
22021007	WELFARE PACKAGES		517,546
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		517,546
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		776,319
23	CAPITAL EXPENDITURE		547,000,000
2301	FIXED ASSETS PURCHASED		86,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		86,000,000
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		36,000,000
2302	CONSTRUCTION / PROVISION		461,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		461,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		461,000,000
	TOTAL PERSONNEL		11,672,565,930
	TOTAL OVERHEAD		127,203,564
	TOTAL RECURRENT		11,799,769,494
	TOTAL CAPITAL		547,000,000
	TOTAL ALLOCATION		12,346,769,494
0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23114099	CONSTRUCTION OF 1NO.2STOREY OFFICE COMPLEX FOR ADMINISTRATION DEPARTMENT	ONGOING	70,000,000
ERGP23114103	PHASE 1- CONSTRUCTION OF 1NO 2STOREY BUILDING OUT OF 3NO 2STOREY BUILDINGS FOR TEN TRAINING SCHOOLS	ONGOING	23,000,000
ERGP23114105	CONSTRUCTION OF 1NO. 2STOREY BUILDING FOR CARDIO THORACIC CENTRE OF EXCELLENCE	ONGOING	34,000,000
ERGP23114106	CONSTRUCTION OF 1NO. 1STOREY BUILDING, ACCESS ROAD & STREET LIGHT FOR NUCLEAR MEDICINE UNIT	ONGOING	30,000,000
ERGP25114100	PURCHASE OF MATERIALS AND CONSUMABLES FOR OPEN HEART SURGERY	ONGOING	50,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP25139077	RENOVATION AND SUPPLY OF DRUGS AND EQUIPMENT FOR COMPREHENSIVE HELTH CENTRE AT EJUONA NKPOLOGU IN UZO UWANI LGA OF ENUGU STATE	NEW	16,000,000
ERGP25139078	SUPPLY OF DRUGS AND MEDICAL EQUIPMENT AT THE PRIMARY HEALTH CENTRE, OGBA-NKPOLOGU AN PROVISION OF SOLAR POWERED ENERGY	NEW	16,000,000
ERGP25139079	CONSTRUCTION OF TWO HOSTEL BLOCKS AND PERIMETER FENCE AT JCSS OGBA-NKPOLOGU HOSPITAL	NEW	24,000,000
ERGP25139080	MEDICAL MISSIONS IN THREE FEDERAL CONSTITUENCIES IN NSUKKA ZONE - IGBO -/UZO-UWANI, NSUKKA/IGBO EZE SOUTH AND UDENU/IGBO EZE NORTH	NEW	24,000,000
ERGP25127758	SUPPLY & INSTALLATION OF HOSPITAL EQUIPMENT	ONGOING	20,000,000
ERGP25127765	PROVISION OF SOLAR POWER/LIGHTS IN THE WARDS AND STREET LIGHTS IN THE DRIVEWAYS AND PARKING AREAS AT UNTH ITUKU-OZALLA	ONGOING	30,000,000
ERGP25139076	PURCHASE OF UTILITY VEHICLES: PURCHASE OF 2NO SUV CARS, 4NO SALON CARS, 2NO 14 SITTER BUSES, 1NO 30 SITTER MINI BUS, 2NO WATER TANKER, 2NO AMBULANCE VEHICLES, 1NO PICKUP VAN.	NEW	0
ERGP25145135	UNTH MEDICAL OUTPOST, UGBO	NEW	50,000,000
ERGP28114107	"PROVISION OF WATER (PHASE 3): REFURBISHMENT OF INTERNAL WATER RETICULATION SYSTEM IN THE MAIN HOSPITAL COMPLEX AT UNTH ITUKU/ OZALLA ENUGU."	ONGOING	30,000,000
ERGP3145118	MULTIPURPOSE PHARMACY BUILDING AT UNTH	NEW	130,000,000
0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,501,079,568
21	PERSONNEL COST		9,107,074,699
2101	SALARY		5,654,311,208
210101	SALARIES AND WAGES		5,654,311,208
21010101	SALARY		5,654,311,208
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,452,763,491
210201	ALLOWANCES		2,817,459,419
21020101	NON REGULAR ALLOWANCES		2,817,459,419
210202	SOCIAL CONTRIBUTIONS		635,304,072
21020201	NHIS		254,133,629
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		381,170,443
22	OTHER RECURRENT COSTS		150,004,869
2202	OVERHEAD COST		150,004,869
220201	TRAVEL & TRANSPORT - GENERAL		21,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,000,000
220202	UTILITIES - GENERAL		45,000,000
22020201	ELECTRICITY CHARGES		45,000,000
220203	MATERIALS & SUPPLIES - GENERAL		2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
220205	TRAINING - GENERAL		9,704,869
22020501	LOCAL TRAINING		9,704,869
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,500,000
22020701	FINANCIAL CONSULTING		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		47,800,000
22020803	PLANT / GENERATOR FUEL COST		47,800,000
220209	FINANCIAL CHARGES - GENERAL		12,000,000
22020902	INSURANCE PREMIUM		12,000,000
220210	MISCELLANEOUS		10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
23	CAPITAL EXPENDITURE		244,000,000
2301	FIXED ASSETS PURCHASED		109,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		109,000,000
23010113	PURCHASE OF COMPUTERS		70,000,000
23010119	PURCHASE OF POWER GENERATING SET		15,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		24,000,000
2302	CONSTRUCTION / PROVISION		135,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		135,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		10,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		125,000,000



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL PERSONNEL		9,107,074,699
	TOTAL OVERHEAD		150,004,869
	TOTAL RECURRENT		9,257,079,568
	TOTAL CAPITAL		244,000,000
	TOTAL ALLOCATION		9,501,079,568
0521026005 UNIVERSITY OF BENIN TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114304	CONSTRUCTION AND EQUIPING OF NEW HOUSE OFFICER'S RESIDENCE	ONGOING	10,000,000
ERGP25114305	BUILDING AND EQUIPPING OF DIALYSIS CENTRE	ONGOING	15,000,000
ERGP25114306	BUILDING AND EQUIPPING OF ADVANCED CARDIAC LAB.	ONGOING	10,000,000
ERGP25120006	PROCUREMENT OF MEDICAL EQUIPMENTS(DIGITAL X-RAY MACHINE, ENDOSCOPY MACHINE, UPS FOR X-RAY)	ONGOING	24,000,000
ERGP25122512	PROCUREMENT OF 500KVA GENERATOR (PERKINS)	ONGOING	15,000,000
ERGP25124204	CONSTRUCTION OF NHIS COMPLEX	ONGOING	70,000,000
ERGP25124205	FULL COMPUTERIZATION OF HOSPITAL SERVICES (SECOND PHASE)	ONGOING	100,000,000
0521026006 OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,944,599,589
21	PERSONNEL COST		8,598,383,496
2101	SALARY		4,969,446,692
210101	SALARIES AND WAGES		4,969,446,692
21010101	SALARY		4,969,446,692
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,628,936,804
210201	ALLOWANCES		3,009,140,183
21020101	NON REGULAR ALLOWANCES		3,009,140,183
210202	SOCIAL CONTRIBUTIONS		619,796,621
21020201	NHIS		247,918,648
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		371,877,973
22	OTHER RECURRENT COSTS		150,216,093
2202	OVERHEAD COST		150,216,093
220201	TRAVEL & TRANSPORT - GENERAL		11,182,461
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,182,461
220202	UTILITIES - GENERAL		60,182,340
22020201	ELECTRICITY CHARGES		60,182,340
220204	MAINTENANCE SERVICES - GENERAL		15,666,161
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,288,952
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,377,209
220205	TRAINING - GENERAL		20,065,122
22020501	LOCAL TRAINING		20,065,122
220208	FUEL & LUBRICANTS - GENERAL		43,120,009
22020801	MOTOR VEHICLE FUEL COST		8,721,227
22020803	PLANT / GENERATOR FUEL COST		34,398,782
23	CAPITAL EXPENDITURE		196,000,000
2302	CONSTRUCTION / PROVISION		196,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		196,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		196,000,000
	TOTAL PERSONNEL		8,598,383,496
	TOTAL OVERHEAD		150,216,093
	TOTAL RECURRENT		8,748,599,589
	TOTAL CAPITAL		196,000,000
	TOTAL ALLOCATION		8,944,599,589
0521026006 OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114983	CONSTRUCTION OF MALE & FEMALE SURGICAL WARD AT WESLEY, ILESHA	ONGOING	40,000,000
ERGP25115372	FURNISHING AND EQUIPPING OF DENTAL HOSPITAL(Ongoing)	ONGOING	17,000,000
ERGP25115373	COMPLETION,FURNISHING AND EQUIPPING OF 75 BED ORTHOPAEDIC WARD WITH ONE THEATRE SUITE(ongoing)	ONGOING	20,000,000
ERGP25115374	COMPLETION,FURNISHING AND EQUIPPING OF CARDIAC	ONGOING	12,000,000
ERGP25120168	CONSTRUCTION AND EQUIPING OF THEATRE COMPLEX AT WESLEY GUILD HOSPITAL (WGH), ILESA	ONGOING	30,000,000
ERGP25134873	SUPPLY OF MEDICAL EQUIPMENT, DRUGS AND CONSUMABLES	ONGOING	7,000,000
ERGP25134888	PURCHASE AND INSTALLATION OF 1 (NO) 1.5T MRI SCANNER	ONGOING	70,000,000
0521026007 UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN			



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N= AMOUNT
CODE CODE	LINE ITEM LINE ITEM	
2	EXPENDITURE	9,596,653,139
21	PERSONNEL COST	9,090,767,200
2101	SALARY	5,781,608,986
210101	SALARIES AND WAGES	5,781,608,986
21010101	SALARY	5,781,608,986
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,309,158,214
210201	ALLOWANCES	2,645,820,500
21020101	NON REGULAR ALLOWANCES	2,645,820,500
210202	SOCIAL CONTRIBUTIONS	663,337,714
21020201	NHIS	265,335,086
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	398,002,628
22	OTHER RECURRENT COSTS	84,885,939
2202	OVERHEAD COST	84,885,939
220201	TRAVEL & TRANSPORT - GENERAL	3,160,075
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,160,075
220202	UTILITIES - GENERAL	11,265,743
22020201	ELECTRICITY CHARGES	11,226,973
22020205	WATER RATES	38,770
220203	MATERIALS & SUPPLIES - GENERAL	7,760,922
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,491,859
22020302	BOOKS	407,172
22020303	NEWSPAPERS	144,322
22020305	PRINTING OF NON SECURITY DOCUMENTS	370,819
22020306	PRINTING OF SECURITY DOCUMENTS	520,527
22020307	DRUGS & MEDICAL SUPPLIES	2,333,366
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,492,857
220204	MAINTENANCE SERVICES - GENERAL	49,452,434
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,492,454
22020402	MAINTENANCE OF OFFICE FURNITURE	218,241
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,203,994
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,104,393
22020405	MAINTENANCE OF PLANTS/GENERATORS	30,945,513
22020406	OTHER MAINTENANCE SERVICES	3,487,839
220205	TRAINING - GENERAL	3,663,665
22020501	LOCAL TRAINING	3,663,665
220206	OTHER SERVICES - GENERAL	5,092,876
22020603	OFFICE RENT	1,234,419
22020604	RESIDENTIAL RENT	1,234,419
22020605	SECURITY VOTE (INCLUDING OPERATION)	1,312,019
22020606	CLEANING AND FUMIGATION SERVICES	1,312,019
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	459,207
22020703	LEGAL SERVICES	459,207
220210	MISCELLANEOUS	4,031,017
22021001	REFRESHMENT & MEALS	2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,459,621
22021006	POSTAGES & COURIER SERVICES	39,354
22021009	SPORTING ACTIVITIES	532,042
23	CAPITAL EXPENDITURE	421,000,000
2301	FIXED ASSETS PURCHASED	124,545,300
230101	PURCHASE OF FIXED ASSETS - GENERAL	124,545,300
23010119	PURCHASE OF POWER GENERATING SET	50,800,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	73,745,300
2302	CONSTRUCTION / PROVISION	231,101,700
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	231,101,700
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	231,101,700
2303	REHABILITATION / REPAIRS	49,853,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	49,853,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	19,500,000
23030113	REHABILITATION / REPAIRS - ROADS	30,353,000
2305	OTHER CAPITAL PROJECTS	15,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	15,500,000



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23050102	COMPUTER SOFTWARE ACQUISITION		15,500,000
	TOTAL PERSONNEL		9,090,767,200
	TOTAL OVERHEAD		84,885,939
	TOTAL RECURRENT		9,175,653,139
	TOTAL CAPITAL		421,000,000
	TOTAL ALLOCATION		9,596,653,139
0521026007 UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112525	PURCHASE OF HEALTH / MEDICAL EQUIPMENT INCLUDING CT SCAN EQUIPMENT	ONGOING	73,745,300
ERGP25112527	PURCHASE OF HEALTH / MEDICAL EQUIPMENT AND LABORATORY EQUIPMENT	ONGOING	77,207,431
ERGP25112528	PURCHASE OF POWER GENERATING SET AND CONNECTION TO NATIONAL GRID POWER SOURCE	ONGOING	50,800,000
ERGP25112530	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	ONGOING	15,400,345
ERGP25112534	CONSTRUCTION / PROVISION OF ROADS	ONGOING	30,353,000
ERGP25112547	COMPUTER SOFTWARE ACQUISITION AND TRAINING	ONGOING	15,500,000
ERGP25123049	COMPLETION OF RADIOTHERAPY BUILDING	ONGOING	65,793,924
ERGP25123052	COMPLETION OF PHARMACY DEPARTMENT BUILDING	ONGOING	52,200,000
ERGP25138865	RENOVATION AND REHABILITATION OF WARDS AND THEATRE COMPLEX	NEW	19,500,000
ERGP25138880	COMPLETION OF CENTRAL STORES/PROCUREMENT DEPARTMENT/ACTU OFFICE	NEW	20,500,000
0521026008 JOS UNIVERSITY TEACHING HOSPITAL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,641,390,827
21	PERSONNEL COST		8,121,376,917
2101	SALARY		5,040,773,965
210101	SALARIES AND WAGES		5,040,773,965
21010101	SALARY		5,040,773,965
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,080,602,952
210201	ALLOWANCES		2,599,134,877
21020101	NON REGULAR ALLOWANCES		2,599,134,877
210202	SOCIAL CONTRIBUTIONS		481,468,075
21020201	NHIS		232,587,230
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		248,880,845
22	OTHER RECURRENT COSTS		150,013,910
2202	OVERHEAD COST		150,013,910
220201	TRAVEL & TRANSPORT - GENERAL		18,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		30,000,000
22020201	ELECTRICITY CHARGES		25,000,000
22020205	WATER RATES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		29,013,910
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,013,910
22020306	PRINTING OF SECURITY DOCUMENTS		10,000,000
220204	MAINTENANCE SERVICES - GENERAL		8,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
220205	TRAINING - GENERAL		40,000,000
22020501	LOCAL TRAINING		40,000,000
220208	FUEL & LUBRICANTS - GENERAL		25,000,000
22020803	PLANT / GENERATOR FUEL COST		25,000,000
23	CAPITAL EXPENDITURE		370,000,000
2301	FIXED ASSETS PURCHASED		25,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		226,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		226,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		226,000,000
2303	REHABILITATION / REPAIRS		119,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		119,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		119,000,000
	TOTAL PERSONNEL		8,121,376,917
	TOTAL OVERHEAD		150,013,910
	TOTAL RECURRENT		8,271,390,827
	TOTAL CAPITAL		370,000,000
	TOTAL ALLOCATION		8,641,390,827
0521026008	JOS UNIVERSITY TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25138656	CONSTRUCTION OF ADDITIONAL WARDS (AMENITY)	NEW	150,000,000
ERGP25138660	PURCHASE OF MEDICAL EQUIPMENT	NEW	20,000,000
ERGP25138665	RENOVATION OF HOSPITAL COMPLEX	NEW	39,000,000
ERGP25138668	RENOVATION OF COMPREHENSIVE HEALTH CENTRE - GINDIRI	NEW	80,000,000
ERGP25138675	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	NEW	5,000,000
ERGP27144949	CONSTRUCTION OF TRAUMA CENTRE IN JUTH		76,000,000
0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,282,048,568
21	PERSONNEL COST		8,902,543,568
2101	SALARY		5,348,108,684
210101	SALARIES AND WAGES		5,348,108,684
21010101	SALARY		5,348,108,684
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,554,434,884
210201	ALLOWANCES		2,912,647,908
21020101	NON REGULAR ALLOWANCES		2,912,647,908
210202	SOCIAL CONTRIBUTIONS		641,786,976
21020201	NHIS		256,714,790
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		385,072,186
22	OTHER RECURRENT COSTS		79,505,000
2202	OVERHEAD COST		79,505,000
220202	UTILITIES - GENERAL		8,500,000
22020201	ELECTRICITY CHARGES		8,500,000
220208	FUEL & LUBRICANTS - GENERAL		71,005,000
22020803	PLANT / GENERATOR FUEL COST		71,005,000
23	CAPITAL EXPENDITURE		300,000,000
2301	FIXED ASSETS PURCHASED		22,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		22,000,000
2302	CONSTRUCTION / PROVISION		278,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		278,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		49,311,892
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		228,688,108
	TOTAL PERSONNEL		8,902,543,568
	TOTAL OVERHEAD		79,505,000
	TOTAL RECURRENT		8,982,048,568
	TOTAL CAPITAL		300,000,000
	TOTAL ALLOCATION		9,282,048,568
0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114394	SUPPLY AND INSTALLATION OF 1000 KVA GENERATING SET AND SYNCHRONIZING PANEL	ONGOING	49,311,892
ERGP25123193	CONSTRUCTION OF PSYCHIATRIC WARD	ONGOING	113,125,112
ERGP25123194	CONSTRUCTION OF ENT WARD	ONGOING	115,562,996
ERGP25123198	EQUIPPING OF DENTAL CENTRE	ONGOING	22,000,000
0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,268,605,327
21	PERSONNEL COST		10,930,741,951
2101	SALARY		6,759,252,133
210101	SALARIES AND WAGES		6,759,252,133
21010101	SALARY		6,759,252,133



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,171,489,818
210201	ALLOWANCES		3,441,930,947
21020101	NON REGULAR ALLOWANCES		3,441,930,947
210202	SOCIAL CONTRIBUTIONS		729,558,871
21020201	NHIS		291,823,548
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		437,735,323
22	OTHER RECURRENT COSTS		98,863,376
2202	OVERHEAD COST		98,863,376
220201	TRAVEL & TRANSPORT - GENERAL		14,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		20,113,376
22020201	ELECTRICITY CHARGES		20,113,376
220203	MATERIALS & SUPPLIES - GENERAL		9,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		31,000,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220210	MISCELLANEOUS		5,250,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021006	POSTAGES & COURIER SERVICES		250,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		239,000,000
2301	FIXED ASSETS PURCHASED		92,777,432
230101	PURCHASE OF FIXED ASSETS - GENERAL		92,777,432
23010119	PURCHASE OF POWER GENERATING SET		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		72,777,432
2302	CONSTRUCTION / PROVISION		146,222,568
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		146,222,568
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		146,222,568
	TOTAL PERSONNEL		10,930,741,951
	TOTAL OVERHEAD		98,863,376
	TOTAL RECURRENT		11,029,605,327
	TOTAL CAPITAL		239,000,000
	TOTAL ALLOCATION		11,268,605,327
0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114029	COMPLETION OF HOUSE OFFICERS RESIDENCE PHASE II&III	ONGOING	50,000,000
ERGP25114035	CONSTRUCTION OF VISITORS CAR PARK	ONGOING	40,000,000
ERGP25114036	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	50,000,000
ERGP25114038	CONSTRUCTION AND PROVISION OF ROADS TO LABORATORY AND RADIOLOGY BLOCKS PHASE II	ONGOING	20,430,000
ERGP25114040	CONSTRUCTION OF 1KM ACCESS ROAD TO HOUSE OFFICERS QUARTERS	ONGOING	20,490,696
ERGP25114048	PROCUREMENT OF HOSPITAL EQUIPMENT	ONGOING	10,261,600
ERGP25114056	PROCUREMENT OF RADIOLOGICAL EQUIPMENT	ONGOING	12,515,832
ERGP25128685	RENOVATION OF UCTH COMPREHENSIVE HEALTH CENTER OKOYONG	ONGOING	15,301,872
ERGP25128688	PROCUREMENT OF 500KVA GENERATOR	ONGOING	20,000,000
0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2	EXPENDITURE	10,822,906,017
21	PERSONNEL COST	7,834,959,482
2101	SALARY	4,816,470,579
210101	SALARIES AND WAGES	4,816,470,579
21010101	SALARY	4,816,470,579
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,018,488,903
210201	ALLOWANCES	2,417,814,296
21020101	NON REGULAR ALLOWANCES	2,417,814,296
210202	SOCIAL CONTRIBUTIONS	600,674,607
21020201	NHIS	240,269,843
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	360,404,764
22	OTHER RECURRENT COSTS	97,946,535
2202	OVERHEAD COST	97,946,535
220201	TRAVEL & TRANSPORT - GENERAL	7,212,108
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,606,054
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,606,054
220202	UTILITIES - GENERAL	19,706,362
22020201	ELECTRICITY CHARGES	15,317,673
22020202	TELEPHONE CHARGES	447,217
22020203	INTERNET ACCESS CHARGES	810,953
22020205	WATER RATES	2,236,085
22020206	SEWERAGE CHARGES	894,434
220203	MATERIALS & SUPPLIES - GENERAL	8,875,420
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,683,302
22020303	NEWSPAPERS	142,212
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,788,868
22020306	PRINTING OF SECURITY DOCUMENTS	1,341,651
22020307	DRUGS & MEDICAL SUPPLIES	1,236,085
22020309	UNIFORMS & OTHER CLOTHING	1,341,651
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,341,651
220204	MAINTENANCE SERVICES - GENERAL	16,994,249
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,577,737
22020402	MAINTENANCE OF OFFICE FURNITURE	1,788,868
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,577,737
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,683,302
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,577,737
22020406	OTHER MAINTENANCE SERVICES	1,788,868
220205	TRAINING - GENERAL	3,261,039
22020501	LOCAL TRAINING	3,261,039
220206	OTHER SERVICES - GENERAL	9,215,470
22020601	SECURITY CHARGES	5,845,502
22020605	SECURITY VOTE (INCLUDING OPERATION)	3,369,968
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,236,085
22020703	LEGAL SERVICES	894,434
22020704	ENGINEERING SERVICES	1,341,651
220208	FUEL & LUBRICANTS - GENERAL	27,868,065
22020801	MOTOR VEHICLE FUEL COST	3,817,185
22020803	PLANT / GENERATOR FUEL COST	24,050,880
220210	MISCELLANEOUS	2,577,737
22021002	HONORARIUM & SITTING ALLOWANCE	2,577,737
23	CAPITAL EXPENDITURE	2,890,000,000
2301	FIXED ASSETS PURCHASED	1,800,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,800,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,800,000,000
2302	CONSTRUCTION / PROVISION	450,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	450,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	350,000,000
2303	REHABILITATION / REPAIRS	640,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	640,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	640,000,000
	TOTAL PERSONNEL	7,834,959,482



2020 APPROPRIATION AMENDMENT			2020 AMOUNT =N=
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM		
	TOTAL OVERHEAD		97,946,535
	TOTAL RECURRENT		7,932,906,017
	TOTAL CAPITAL		2,890,000,000
	TOTAL ALLOCATION		10,822,906,017
0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25143337	COMPLETION OF RADIOTHERAPY CENTRE	ONGOING	100,000,000
ERGP25143338	CONSTRUCTION OF 2NO OF ONE STOREY HOSTEL BLOCKS OF 40 ROOMS EACH	NEW	100,000,000
ERGP25143339	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	200,000,000
ERGP25143340	UPGRADING OF KIDNEY CENTRE	NEW	125,000,000
ERGP25145187	EXTENSION, FURNISHING AND EQUIPPING OF UNIVERSITY OF MAIDUGURI HEALTH CENTRE.		125,000,000
ERGP22582807	RENOVATION OF HOSPITAL WARDS		400,000,000
ERGP22582808	COMPLETION OF RADIOTHERAPY AT UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	ONGOING	240,000,000
ERGP86582465	PROCUREMENT OF EQUIPMENT AND FURNISHING OF RADIOTHERAPY CENTRE		1,600,000,000
0521026012	USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,904,529,041
21	PERSONNEL COST		6,418,410,146
2101	SALARY		3,728,109,159
210101	SALARIES AND WAGES		3,728,109,159
21010101	SALARY		3,728,109,159
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,690,300,987
210201	ALLOWANCES		2,228,153,875
21020101	NON REGULAR ALLOWANCES		2,228,153,875
210202	SOCIAL CONTRIBUTIONS		462,147,112
21020201	NHIS		184,858,845
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		277,288,267
22	OTHER RECURRENT COSTS		98,422,516
2202	OVERHEAD COST		98,422,516
220201	TRAVEL & TRANSPORT - GENERAL		11,436,683
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,316,931
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,119,752
220202	UTILITIES - GENERAL		25,714,826
22020201	ELECTRICITY CHARGES		18,168,745
22020202	TELEPHONE CHARGES		1,204,232
22020203	INTERNET ACCESS CHARGES		5,539,027
22020205	WATER RATES		802,822
220203	MATERIALS & SUPPLIES - GENERAL		10,490,932
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,211,287
22020302	BOOKS		802,822
22020303	NEWSPAPERS		40,141
22020304	MAGAZINES & PERIODICALS		1,204,232
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,605,643
22020309	UNIFORMS & OTHER CLOTHING		4,626,807
220204	MAINTENANCE SERVICES - GENERAL		14,631,247
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,117,139
22020402	MAINTENANCE OF OFFICE FURNITURE		802,822
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,105,643
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,605,643
220205	TRAINING - GENERAL		4,014,109
22020501	LOCAL TRAINING		4,014,109
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,211,286
22020701	FINANCIAL CONSULTING		1,605,643
22020703	LEGAL SERVICES		1,605,643
220208	FUEL & LUBRICANTS - GENERAL		22,557,191
22020801	MOTOR VEHICLE FUEL COST		1,926,772
22020803	PLANT / GENERATOR FUEL COST		20,229,008
22020806	COOKING GAS/FUEL COST		401,411



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220209	FINANCIAL CHARGES - GENERAL		2,914,109
22020902	INSURANCE PREMIUM		2,914,109
220210	MISCELLANEOUS		3,452,133
22021001	REFRESHMENT & MEALS		802,822
22021003	PUBLICITY & ADVERTISEMENTS		642,257
22021006	POSTAGES & COURIER SERVICES		802,822
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,204,232
23	CAPITAL EXPENDITURE		387,696,379
2301	FIXED ASSETS PURCHASED		223,463,203
230101	PURCHASE OF FIXED ASSETS - GENERAL		223,463,203
23010105	PURCHASE OF MOTOR VEHICLES		33,410,450
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		105,203,203
23010119	PURCHASE OF POWER GENERATING SET		12,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		72,849,550
2302	CONSTRUCTION / PROVISION		164,233,176
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		164,233,176
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		90,049,844
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		12,040,932
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		62,142,400
	TOTAL PERSONNEL		6,418,410,146
	TOTAL OVERHEAD		98,422,516
	TOTAL RECURRENT		6,516,832,662
	TOTAL CAPITAL		387,696,379
	TOTAL ALLOCATION		6,904,529,041
0521026012	USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25105800	COMPLETION OF IMPROVEMENT OF WATER SUPPLY SYSTEM	ONGOING	12,040,932
ERGP25105809	COMPLETION OF RENOVATION OF MAIN CLINIC, STAFF QUARTERS & HOSTELS AT CHC KWARE	ONGOING	12,142,400
ERGP25105820	COMPLETION OF PROCUREMENT OF HOSPITAL AMBULANCE, CALL DUTY AND UTILITY VEHICLES	ONGOING	33,410,450
ERGP25105834	PROCUREMENT OF MEDICAL EQUIPMENT FOR VARIOUS SPECIALTIES	ONGOING	72,849,550
ERGP25106105	PROCUREMENT OF POWER GENERATING SETS	ONGOING	12,000,000
ERGP25124621	COMPLETION OF CONSTRUCTION AND FURNISHING OF FEMALE MEDICAL WARD	ONGOING	80,000,000
ERGP25124630	REHABILITATION OF MAIN CLINIC, WARDS AND RESIDENT/INTANS QUARTERS AT CHC ARGUNGU	ONGOING	10,049,844
ERGP25124744	COMPLETION OF FURNISHING AND EQUIPING OF NUCLEAR MEDICINE BUILDING	ONGOING	44,203,203
ERGP25135173	CONSTRUCTION AND FURNISHING OF ONCOLOGY DIAGNOSTIC LABORATORY AND THEATRE EQUIPMENT	ONGOING	50,000,000
ERGP25137322	FURNISHING & EQUIPING OF MULTIPURPOSE BUILDING AND 96 BEDDED STUDENTS' HOSTEL	NEW	61,000,000
0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,818,053,289
21	PERSONNEL COST		7,093,109,554
2101	SALARY		4,622,880,336
210101	SALARIES AND WAGES		2,470,229,218
21010101	SALARY		4,622,880,336
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,470,229,218
210201	ALLOWANCES		1,942,518,265
21020101	NON REGULAR ALLOWANCES		1,942,518,265
210202	SOCIAL CONTRIBUTIONS		527,710,953
21020201	NHIS		211,084,381
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		316,626,572
22	OTHER RECURRENT COSTS		129,728,057
2202	OVERHEAD COST		129,728,057
220201	TRAVEL & TRANSPORT - GENERAL		5,763,047
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,763,047
220202	UTILITIES - GENERAL		79,470,906
22020201	ELECTRICITY CHARGES		70,489,306



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020205	WATER RATES		8,981,600
220203	MATERIALS & SUPPLIES - GENERAL		6,119,320
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,639,320
22020304	MAGAZINES & PERIODICALS		480,000
220204	MAINTENANCE SERVICES - GENERAL		3,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,600,000
220206	OTHER SERVICES - GENERAL		17,408,464
22020601	SECURITY CHARGES		3,204,232
22020606	CLEANING AND FUMIGATION SERVICES		14,204,232
220208	FUEL & LUBRICANTS - GENERAL		15,000,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220210	MISCELLANEOUS		2,566,320
22021001	REFRESHMENT & MEALS		1,766,320
22021006	POSTAGES & COURIER SERVICES		800,000
23	CAPITAL EXPENDITURE		595,215,678
2301	FIXED ASSETS PURCHASED		60,545,530
230101	PURCHASE OF FIXED ASSETS - GENERAL		60,545,530
23010105	PURCHASE OF MOTOR VEHICLES		0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		60,545,530
2302	CONSTRUCTION / PROVISION		424,065,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		424,065,715
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		70,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		347,131,878
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		6,933,837
2303	REHABILITATION / REPAIRS		110,604,433
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		110,604,433
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		35,000,000
23030113	REHABILITATION / REPAIRS - ROADS		75,604,433
	TOTAL PERSONNEL		7,093,109,554
	TOTAL OVERHEAD		129,728,057
	TOTAL RECURRENT		7,222,837,611
	TOTAL CAPITAL		595,215,678
	TOTAL ALLOCATION		7,818,053,289
0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25124491	CONSTRUCTION AND EQUIPPING OF ICU	ONGOING	25,000,000
ERGP25124498	CONSTRUCTION, FURNISHING & EQUIPPING OF DENTAL PHASE III	ONGOING	10,271,930
ERGP25124506	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	60,545,530
ERGP25124517	CONSTRUCTION OF SURGICAL THEATRE	ONGOING	71,859,948
ERGP25124538	CONSTRUCTION, FURNISHING & EQUIPPING OF POST BASIC NURSING SCHOOL	ONGOING	6,933,837
ERGP25124573	RECONSTRUCTION OF ROAD NETWORK WITHIN THE PREMISES OF AMINU KANO TEACHING HOSPITAL	ONGOING	75,604,433
ERGP25124591	PROCUREMENT OF UTILITY VEHICLES AND AMBULANCES	ONGOING	0
ERGP25124650	CONSTRUCTION OF 40 FLATS FOR RESIDENT DOCTORS	ONGOING	70,000,000
ERGP25138827	RENOVATION OF HOSPITAL WARDS	NEW	35,000,000
ERGP22582678	CONSTRUCTION OF CARDIO THORACIC CENTER		240,000,000
0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,024,795,651
21	PERSONNEL COST		8,766,492,145
2101	SALARY		5,476,977,227
210101	SALARIES AND WAGES		5,476,977,227
21010101	SALARY		5,476,977,227
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,289,514,918
210201	ALLOWANCES		2,693,298,546
21020101	NON REGULAR ALLOWANCES		2,693,298,546
210202	SOCIAL CONTRIBUTIONS		596,216,372
21020201	NHIS		238,486,549
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		357,729,823
22	OTHER RECURRENT COSTS		84,303,506



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2202	OVERHEAD COST		84,303,506
220202	UTILITIES - GENERAL		5,000,000
22020201	ELECTRICITY CHARGES		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		8,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		71,303,506
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		70,303,506
23	CAPITAL EXPENDITURE		174,000,000
2301	FIXED ASSETS PURCHASED		24,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010119	PURCHASE OF POWER GENERATING SET		14,000,000
2302	CONSTRUCTION / PROVISION		136,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		136,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		14,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		58,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		14,000,000
2303	REHABILITATION / REPAIRS		14,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		14,000,000
	TOTAL PERSONNEL		8,766,492,145
	TOTAL OVERHEAD		84,303,506
	TOTAL RECURRENT		8,850,795,651
	TOTAL CAPITAL		174,000,000
	TOTAL ALLOCATION		9,024,795,651
0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115398	COMPLETING THE CONSTRUCTION OF SPECIALITY CLINICS AT PARMANENT SITE	ONGOING	20,000,000
ERGP25115400	COMPLETING THE CONSTRUCTION OF ADMINISTRATIVE BLOCK AT PARMANENT SITE	ONGOING	14,000,000
ERGP25115402	PROCUREMENT OF 2NOS. 500KVA SOUND PROOF GENERATOR	ONGOING	14,000,000
ERGP25115404	COMPLETING THE CONSTRUCTION OF G.O.P.D BLOCK AT PARMANENT SITE	ONGOING	14,000,000
ERGP25115405	COMPLETING THE CONSTRUCTION OF MALE SURGICAL WARD AT PARMANENT SITE	ONGOING	14,000,000
ERGP25115406	COMPLETING THE CONSTRUCTION OF INTERNAL ROAD NETWORKS AND DRAINAGES AT PARMANENT SITE (PHASE 1)	ONGOING	30,000,000
ERGP25115407	COMPLETING THE CONSTRUCTION OF PERIMETER FENCE WORKS AT PARMANENT SITE	ONGOING	10,000,000
ERGP25115410	INFRASTRUCTURAL DEVELOPMENT, MAINTENACE AND RENOVATIONS AT TEMPORARY SITE	ONGOING	14,000,000
ERGP25144088	HIGH TENSION LINE EXTENSION & EXTERNAL ELECTRICAL WORKS AT PARMANENT SITE	NEW	20,000,000
ERGP25144089	FURNISHING OF SPECIALTY CLINIC AT PERMANENT SITE	NEW	10,000,000
ERGP25144093	DRILLING OF BOREHOLES, OVERHEAD TANKS & WATER RETICULATION AT PERMANENT SITE	NEW	14,000,000
0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,482,504,973
21	PERSONNEL COST		6,048,365,892
2101	SALARY		3,926,062,777
210101	SALARIES AND WAGES		3,926,062,777
21010101	SALARY		3,926,062,777
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,122,303,115
210201	ALLOWANCES		1,684,930,760
21020101	NON REGULAR ALLOWANCES		1,684,930,760
210202	SOCIAL CONTRIBUTIONS		437,372,355
21020201	NHIS		174,948,942



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		262,423,413
22	OTHER RECURRENT COSTS		150,139,081
2202	OVERHEAD COST		150,139,081
220201	TRAVEL & TRANSPORT - GENERAL		16,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,000,000
220202	UTILITIES - GENERAL		17,950,728
22020201	ELECTRICITY CHARGES		12,645,148
22020202	TELEPHONE CHARGES		1,284,514
22020205	WATER RATES		4,021,066
220203	MATERIALS & SUPPLIES - GENERAL		21,532,416
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,532,416
22020309	UNIFORMS & OTHER CLOTHING		18,000,000
220204	MAINTENANCE SERVICES - GENERAL		22,154,724
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,926,772
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,816,932
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,816,932
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,594,088
220206	OTHER SERVICES - GENERAL		3,626,250
22020606	CLEANING AND FUMIGATION SERVICES		3,626,250
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,763,677
22020701	FINANCIAL CONSULTING		6,222,574
22020703	LEGAL SERVICES		2,502,496
22020708	MEDICAL CONSULTING		5,038,607
220208	FUEL & LUBRICANTS - GENERAL		49,000,000
22020803	PLANT / GENERATOR FUEL COST		49,000,000
220210	MISCELLANEOUS		6,111,286
22021002	HONORARIUM & SITTING ALLOWANCE		3,111,286
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
23	CAPITAL EXPENDITURE		284,000,000
2301	FIXED ASSETS PURCHASED		110,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		110,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		110,000,000
2302	CONSTRUCTION / PROVISION		174,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		174,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		132,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		42,000,000
	TOTAL PERSONNEL		6,048,365,892
	TOTAL OVERHEAD		150,139,081
	TOTAL RECURRENT		6,198,504,973
	TOTAL CAPITAL		284,000,000
	TOTAL ALLOCATION		6,482,504,973
0521026015 UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112623	PROCUREMENT OF MEDICAL EQUIPMENTS	ONGOING	110,000,000
ERGP25112626	EXPANSION OF EMERGENCY/CASUALTY COMPLEX	ONGOING	32,000,000
ERGP25112640	PROVISION OF ELECTRONIC MEDICAL RECORD (EMR)	ONGOING	10,000,000
ERGP25125364	CONSTRUCTION OF MENTAL HEALTH BLOCK	ONGOING	100,000,000
ERGP25138716	FURNISHING OF CASUALTY COMPLEX	NEW	32,000,000
0521026016 ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,443,913,293
21	PERSONNEL COST		4,118,244,272
2101	SALARY		2,801,864,387
210101	SALARIES AND WAGES		2,801,864,387
21010101	SALARY		2,801,864,387
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,316,379,885
210201	ALLOWANCES		1,003,781,437
21020101	NON REGULAR ALLOWANCES		1,003,781,437
210202	SOCIAL CONTRIBUTIONS		312,598,448
21020201	NHIS		125,039,379
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		187,559,069
22	OTHER RECURRENT COSTS		81,669,021



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2202	OVERHEAD COST		81,669,021
220201	TRAVEL & TRANSPORT - GENERAL		8,493,830
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,746,915
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,746,915
220202	UTILITIES - GENERAL		21,363,075
22020201	ELECTRICITY CHARGES		20,063,075
22020202	TELEPHONE CHARGES		200,000
22020205	WATER RATES		600,000
22020206	SEWERAGE CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		7,342,657
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,882,657
22020304	MAGAZINES & PERIODICALS		460,000
220204	MAINTENANCE SERVICES - GENERAL		10,958,766
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,098,766
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,160,000
220206	OTHER SERVICES - GENERAL		250,000
22020606	CLEANING AND FUMIGATION SERVICES		250,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,500,000
22020701	FINANCIAL CONSULTING		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		22,615,703
22020801	MOTOR VEHICLE FUEL COST		6,498,763
22020803	PLANT / GENERATOR FUEL COST		16,116,940
220209	FINANCIAL CHARGES - GENERAL		4,603,868
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,038,024
22020902	INSURANCE PREMIUM		2,565,844
220210	MISCELLANEOUS		4,541,122
22021001	REFRESHMENT & MEALS		1,423,822
22021002	HONORARIUM & SITTING ALLOWANCE		2,270,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021006	POSTAGES & COURIER SERVICES		247,300
23	CAPITAL EXPENDITURE		244,000,000
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
2302	CONSTRUCTION / PROVISION		163,654,200
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		163,654,200
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		163,654,200
2303	REHABILITATION / REPAIRS		50,345,800
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,345,800
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		50,345,800
	TOTAL PERSONNEL		4,118,244,272
	TOTAL OVERHEAD		81,669,021
	TOTAL RECURRENT		4,199,913,293
	TOTAL CAPITAL		244,000,000
	TOTAL ALLOCATION		4,443,913,293
0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25111594	REHABILITATION OF WARDS	ONGOING	50,345,800
ERGP25111621	CONSTRUCTION, FURNISHING, EQUIPPING AND PURCHASE OF COMPUTERS/ACCESSORIES FOR TRAUMA CENTER	ONGOING	60,954,200
ERGP25111631	EXPANSION OF PSYCHIATRIC WARD (FOR VICTIMS OF INSURGENCY AT N/EAST)	ONGOING	60,000,000
ERGP25111675	PURCHASE OF UTILITY VEHICLE	ONGOING	30,000,000
ERGP25111684	CONSTRUCTION OF NUTRITIONAL REHABILITATION CENTER (FOR VICTIMS OF INSURGENCY AT N/EAST)	ONGOING	42,700,000
0521026017	FEDERAL TEACHING HOSPITAL, ABAKALIKI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		14,553,188,643
21	PERSONNEL COST		14,205,977,466
2101	SALARY		8,527,922,977
210101	SALARIES AND WAGES		8,527,922,977



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21010101	SALARY		8,527,922,977
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,678,054,489
210201	ALLOWANCES		4,675,251,495
21020101	NON REGULAR ALLOWANCES		4,675,251,495
210202	SOCIAL CONTRIBUTIONS		1,002,802,994
21020201	NHIS		401,121,198
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		601,681,796
22	OTHER RECURRENT COSTS		73,211,177
2202	OVERHEAD COST		73,211,177
220201	TRAVEL & TRANSPORT - GENERAL		3,600,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,800,000
220202	UTILITIES - GENERAL		47,611,177
22020201	ELECTRICITY CHARGES		47,611,177
220203	MATERIALS & SUPPLIES - GENERAL		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		20,000,000
22020803	PLANT / GENERATOR FUEL COST		20,000,000
23	CAPITAL EXPENDITURE		274,000,000
2301	FIXED ASSETS PURCHASED		195,400,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		195,400,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		41,700,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		153,700,000
2302	CONSTRUCTION / PROVISION		69,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		69,600,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		11,100,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		12,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		18,400,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		3,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		25,100,000
2303	REHABILITATION / REPAIRS		9,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		9,000,000
	TOTAL PERSONNEL		14,205,977,466
	TOTAL OVERHEAD		73,211,177
	TOTAL RECURRENT		14,279,188,643
	TOTAL CAPITAL		274,000,000
	TOTAL ALLOCATION		14,553,188,643
0521026017 FEDERAL TEACHING HOSPITAL, ABAKALIKI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23112195	COMPLETING CONSTRUCTION OF 200 SITTING CAPACITY LECTURE HALL	ONGOING	13,200,000
ERGP23112208	COMPLETING CONSTRUCTION OF 500 SITTING CAPACITY E-LIBRARY	ONGOING	5,000,000
ERGP23112244	COMPLETING INTERIOR WORK ON 200 SITTING CAPACITY LECTURE HALL: FURNISHING AND EQUIPING	ONGOING	3,000,000
ERGP25122421	PROCUREMENT OF MEDICAL CONSUMABLES THEATRE	ONGOING	25,000,000
ERGP25122422	REHABILITATION/REMODELLING OF MEDICAL WARD	ONGOING	9,000,000
ERGP25122425	SUPPLY AND INSTALLATION OF RADIO DIAGNOSTIC EQUIPMENTS; DIO HIGH PERFORMANCE LIQUID CHROMATOGRAPHY MACHINE; 2D ECHO MACHINE; 2D ULTRASOUND MACHINE	ONGOING	45,500,000
ERGP25122426	SUPPLY AND INSTALLATION OF LABORATORY EQUIPMENTS: AUTOMATED PROCESSING MACHINE, AUTOMATED EMBEDDING MACHINE AND BLOOD GAS ANALYSER	ONGOING	60,000,000
ERGP25122427	PROCUREMENT AND INSTALLATION OF NEUROSURGICAL EQUIPMENT AT FEDERAL TEACHING HOSPITAL ABAKALIKI (FETHA)	ONGOING	25,100,000
ERGP25122429	CONSTRUCTION OF PHYSIOTHERAPY COMPLEX IN FEDERAL TEACHING HOSPITAL ABAKALIKI (FETHA), EBONYI STATE.	ONGOING	23,000,000
ERGP25135993	PURCHASE OF HOSPITAL AND MEDICAL EQUIPMENT	ONGOING	11,600,000
ERGP25135998	SUPPLY OF NEURO SURGICAL EQUIPMENT	ONGOING	6,600,000
ERGP25136001	CONSTRUCTION OF WAREHOUSE	ONGOING	10,000,000
ERGP25136004	CONSTRUCTION OF PHYSIOTHERAPY COMPLX, PHASE 2, IN FEDERAL TEACHING HOSPITAL ABAKALIKI (FETHA) IN EBONYI STATE	ONGOING	8,400,000



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP27112176	COMPLETING CONSTRUCTION OF ULTRA MODERN AUDITORIUM	ONGOING	12,000,000
ERGP27112225	RENOVATION OF RESIDENT DOCTORS QUARTERS	ONGOING	4,500,000
ERGP27112237	COMPLETING INTERIOR WORK ON ULTRA MODERN AUDITORIUM: FURNISHING AND EQUIPING	ONGOING	6,600,000
ERGP29112248	COMPLETING INTERIOR WORK ON 500 SITTING CAPACITY E-LIBRARY: FURNISHING AND EQUIPING	ONGOING	5,500,000
0521026018 FEDERAL TEACHING HOSPITAL, GOMBE			AMOUNT
CODE	LINE ITEM		
2	EXPENDITURE		4,627,909,293
21	PERSONNEL COST		4,239,296,492
2101	SALARY		2,830,571,677
210101	SALARIES AND WAGES		2,830,571,677
21010101	SALARY		2,830,571,677
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,408,724,815
210201	ALLOWANCES		1,117,830,390
21020101	NON REGULAR ALLOWANCES		1,117,830,390
210202	SOCIAL CONTRIBUTIONS		290,894,425
21020201	NHIS		116,357,770
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		174,536,655
22	OTHER RECURRENT COSTS		64,612,801
2202	OVERHEAD COST		64,612,801
220208	FUEL & LUBRICANTS - GENERAL		64,612,801
22020803	PLANT / GENERATOR FUEL COST		64,612,801
23	CAPITAL EXPENDITURE		324,000,000
2301	FIXED ASSETS PURCHASED		174,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		174,000,000
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
23010119	PURCHASE OF POWER GENERATING SET		40,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		104,000,000
2303	REHABILITATION / REPAIRS		80,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		80,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		80,000,000
2305	OTHER CAPITAL PROJECTS		70,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		70,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		70,000,000
	TOTAL PERSONNEL		4,239,296,492
	TOTAL OVERHEAD		64,612,801
	TOTAL RECURRENT		4,303,909,293
	TOTAL CAPITAL		324,000,000
	TOTAL ALLOCATION		4,627,909,293
0521026018 FEDERAL TEACHING HOSPITAL, GOMBE			AMOUNT
CODE	PROJECT NAME	TYPE	
ERGP25139067	SOURCE EXCHANGE FOR BRACHYTHERAPY	NEW	22,000,000
ERGP25139075	PROCUREMENT OF MEDICAL EQUIPMENT	NEW	60,000,000
ERGP25139092	HOSPITAL AUTOMATION PHASE II (N10M) AND R & D (N60M)	NEW	70,000,000
ERGP25139104	PURCHASE OF NEW WATER TANKER	NEW	30,000,000
ERGP25139121	GENERATORS AND INVERTERS	NEW	40,000,000
ERGP25139128	OXYGEN PIPING FOR ALL THE WARDS	NEW	22,000,000
ERGP22582698	REHABILITATION OF FEDERAL TEACHING HOSPITAL GOMBE, GOMBE STATE		80,000,000
0521026019 FEDERAL TEACHING HOSPITAL, IDO-EKITI			AMOUNT
CODE	LINE ITEM		
2	EXPENDITURE		7,210,583,218
21	PERSONNEL COST		6,881,043,357
2101	SALARY		4,025,107,160
210101	SALARIES AND WAGES		4,025,107,160
21010101	SALARY		4,025,107,160
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,855,936,197
210201	ALLOWANCES		2,371,373,830
21020101	NON REGULAR ALLOWANCES		2,371,373,830
210202	SOCIAL CONTRIBUTIONS		484,562,367
21020201	NHIS		193,824,947



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		290,737,420
22	OTHER RECURRENT COSTS		61,539,862
2202	OVERHEAD COST		61,539,862
220201	TRAVEL & TRANSPORT - GENERAL		5,622,130
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,502,730
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,119,400
220202	UTILITIES - GENERAL		3,489,700
22020201	ELECTRICITY CHARGES		2,321,300
22020203	INTERNET ACCESS CHARGES		862,400
22020205	WATER RATES		306,000
220203	MATERIALS & SUPPLIES - GENERAL		2,773,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,000
22020303	NEWSPAPERS		68,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,305,000
220204	MAINTENANCE SERVICES - GENERAL		9,169,514
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,754,600
22020402	MAINTENANCE OF OFFICE FURNITURE		754,714
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,450,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,210,000
220206	OTHER SERVICES - GENERAL		688,000
22020606	CLEANING AND FUMIGATION SERVICES		688,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,475,000
22020703	LEGAL SERVICES		1,475,000
220208	FUEL & LUBRICANTS - GENERAL		23,349,300
22020801	MOTOR VEHICLE FUEL COST		2,644,300
22020803	PLANT / GENERATOR FUEL COST		20,705,000
220209	FINANCIAL CHARGES - GENERAL		8,624,018
22020902	INSURANCE PREMIUM		8,624,018
220210	MISCELLANEOUS		6,349,200
22021001	REFRESHMENT & MEALS		525,400
22021002	HONORARIUM & SITTING ALLOWANCE		4,800,000
22021006	POSTAGES & COURIER SERVICES		90,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		933,800
23	CAPITAL EXPENDITURE		267,999,999
2301	FIXED ASSETS PURCHASED		113,456,981
230101	PURCHASE OF FIXED ASSETS - GENERAL		113,456,981
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,995,050
23010119	PURCHASE OF POWER GENERATING SET		20,844,821
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		80,617,110
2302	CONSTRUCTION / PROVISION		154,543,018
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		154,543,018
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		22,118,945
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		132,424,073
	TOTAL PERSONNEL		6,881,043,357
	TOTAL OVERHEAD		61,539,862
	TOTAL RECURRENT		6,942,583,219
	TOTAL CAPITAL		267,999,999
	TOTAL ALLOCATION		7,210,583,218
0521026019	FEDERAL TEACHING HOSPITAL, IDO-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114198	CONSTRUCTION OF HOUSE OFFICERS QUARTERS	ONGOING	22,118,945
ERGP25114204	CONSTRUCTION OF RADIODIAGNOSTIC BUILDING	ONGOING	14,865,172
ERGP25114220	PROCUREMENT OF AIR CONDITIONERS, COMPUTERS ETC FOR NEW 4-SUITE MODULAR THEATRE AND 4 SUB-SPECIALITY WARDS	ONGOING	11,995,050
ERGP25114227	PROCUREMENT OF 250KVA PERKINS DIESEL GENERATORS	ONGOING	20,844,821
ERGP25114232	PROCUREMENT OF 6 SET OF DIALYSIS EQUIPMENT AND OXYGEN CYLINDER REFILLING PLANT AND MEDICAL GASES PIPING INSTALLATION	ONGOING	50,617,110
ERGP25122253	UPGRADING (AND STAFF TRAINING) OF OPERATING THEATRE AND LABORATORY EQUIPMENT	ONGOING	32,752,246
ERGP25122260	RENOVATION OF MEDICAL REHABILITATION DEPARTMENT BUILDING	ONGOING	10,716,563
ERGP25125041	PROCUREMENT OF UTILITY AND OPERATIONAL VEHICLES	ONGOING	0
ERGP25144000	PROCUREMENT AND INSTALLATION OF PHYSIOTHERAPY EQUIPMENT	NEW	30,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP25122269	CONSTRUCTION OF MODERN ADULTS ACCIDENTS AND EMERGENCY BUILDING		50,090,092
ERGP22582692	COMPREHENSIVE HEALTH CENTRE IN ODO AYEDUN IN IKOLE LGA, EKITI STATE		24,000,000
0521027001	IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,201,094,854
21	PERSONNEL COST		6,900,885,700
2101	SALARY		4,177,986,639
210101	SALARIES AND WAGES		4,177,986,639
21010101	SALARY		4,177,986,639
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,722,899,061
210201	ALLOWANCES		2,202,230,467
21020101	NON REGULAR ALLOWANCES		2,202,230,467
210202	SOCIAL CONTRIBUTIONS		520,668,594
21020201	NHIS		208,267,438
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		312,401,156
22	OTHER RECURRENT COSTS		75,209,154
2202	OVERHEAD COST		75,209,154
220201	TRAVEL & TRANSPORT - GENERAL		10,999,998
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,999,998
220202	UTILITIES - GENERAL		14,147,004
22020201	ELECTRICITY CHARGES		10,547,000
22020203	INTERNET ACCESS CHARGES		1,500,004
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,200,000
22020206	SEWERAGE CHARGES		900,000
220203	MATERIALS & SUPPLIES - GENERAL		9,952,974
22020303	NEWSPAPERS		840,000
22020309	UNIFORMS & OTHER CLOTHING		8,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,112,974
220204	MAINTENANCE SERVICES - GENERAL		1,000,000
22020413	MAINTENANCE OF STREET LIGHTS		1,000,000
220205	TRAINING - GENERAL		9,000,324
22020501	LOCAL TRAINING		9,000,324
220206	OTHER SERVICES - GENERAL		7,760,000
22020604	RESIDENTIAL RENT		5,200,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		2,560,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,500,000
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,500,000
22020704	ENGINEERING SERVICES		1,500,000
22020705	ARCHITECTURAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		10,960,413
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,499,213
22020803	PLANT / GENERATOR FUEL COST		6,501,200
22020806	COOKING GAS/FUEL COST		1,960,000
220209	FINANCIAL CHARGES - GENERAL		1,598,441
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,098,441
22020902	INSURANCE PREMIUM		500,000
220210	MISCELLANEOUS		3,290,000
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,750,000
22021003	PUBLICITY & ADVERTISEMENTS		1,040,000
23	CAPITAL EXPENDITURE		225,000,000
2301	FIXED ASSETS PURCHASED		85,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		85,000,000
23010119	PURCHASE OF POWER GENERATING SET		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		65,000,000
2302	CONSTRUCTION / PROVISION		140,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		140,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		140,000,000
	TOTAL PERSONNEL		6,900,885,700



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL OVERHEAD		75,209,154
	TOTAL RECURRENT		6,976,094,854
	TOTAL CAPITAL		225,000,000
	TOTAL ALLOCATION		7,201,094,854
0521027001 IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10140000	PURCHASE OF GENERATOR PLANT	NEW	20,000,000
ERGP25113562	CONSTRUCTION AND EQUIPPING OF MAIN THEATRE TO INCLUDE 6 NOS EACH OF ANAESTHETIC MACHINES, OPERATING TABLES, VENTILATORS, AUTOCLAVES AND PATIENTS MONITORS, SUCTION MACHINE/THEATRE LIGHT	ONGOING	35,000,000
ERGP25113592	PURCHASE OF MEDICAL EQUIPMENT INCLUDING THERAPEUTIC ENDOSCOPE, DIGITAL X-RAY, IVF-INCUBATOR, ICSI MACHINE, LAMINAR HOOD, ULTRASOUND. PURCHASE OF MEDICAL EQUIPMENT INCLUDING THERAPEUTIC ENDOSCOPE, DIGITAL X-RAY/PROCESSOR, IVF, INCUBATOR, ICSI MACHINE, LAMINAR HOOD ULTRASOUND.	ONGOING	30,000,000
ERGP25122358	SUPPLY OF SURGICAL, LABORATORY AND SUNDRY MEDICAL EQUIPMENT TO IRRUA SPECIALIST HOSPITAL, IRRUA	ONGOING	50,000,000
ERGP27113597	EXPANSION OF GENERAL OUTPATIENT DEPARTMENT AND CONSULTANT OUT PATIENT DEPARTMENT	ONGOING	30,000,000
ERGP27113600	EXPANSION/CONSTRUCTION OF PSYCHIATRIC BUILDING	ONGOING	60,000,000
0521027002 UNIVERSITY OF UYO TEACHING HOSPITAL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,166,721,003
21	PERSONNEL COST		7,811,323,554
2101	SALARY		4,242,424,341
210101	SALARIES AND WAGES		4,242,424,341
21010101	SALARY		4,242,424,341
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,568,899,213
210201	ALLOWANCES		3,039,980,386
21020101	NON REGULAR ALLOWANCES		3,039,980,386
210202	SOCIAL CONTRIBUTIONS		528,918,827
21020201	NHIS		211,567,531
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		317,351,296
22	OTHER RECURRENT COSTS		60,397,449
2202	OVERHEAD COST		60,397,449
220201	TRAVEL & TRANSPORT - GENERAL		1,555,447
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,555,447
220202	UTILITIES - GENERAL		3,462,124
22020202	TELEPHONE CHARGES		1,505,271
22020203	INTERNET ACCESS CHARGES		1,956,853
220203	MATERIALS & SUPPLIES - GENERAL		5,765,806
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,210,858
22020302	BOOKS		1,009,536
22020304	MAGAZINES & PERIODICALS		702,460
22020305	PRINTING OF NON SECURITY DOCUMENTS		842,952
220204	MAINTENANCE SERVICES - GENERAL		6,473,125
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		694,432
22020402	MAINTENANCE OF OFFICE FURNITURE		1,113,556
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,184,147
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,194,182
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,133,971
22020406	OTHER MAINTENANCE SERVICES		1,152,837
220205	TRAINING - GENERAL		11,575,518
22020501	LOCAL TRAINING		11,575,518
220206	OTHER SERVICES - GENERAL		1,384,850
22020606	CLEANING AND FUMIGATION SERVICES		1,384,850
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		616,559
22020701	FINANCIAL CONSULTING		616,559
220208	FUEL & LUBRICANTS - GENERAL		8,239,344
22020801	MOTOR VEHICLE FUEL COST		6,625,693
22020806	COOKING GAS/FUEL COST		1,613,651
220210	MISCELLANEOUS		21,324,676



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021001	REFRESHMENT & MEALS		3,110,894
22021002	HONORARIUM & SITTING ALLOWANCE		1,204,217
22021003	PUBLICITY & ADVERTISEMENTS		5,168,098
22021006	POSTAGES & COURIER SERVICES		1,505,271
22021007	WELFARE PACKAGES		2,809,840
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		4,917,220
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,609,136
23	CAPITAL EXPENDITURE		295,000,000
2301	FIXED ASSETS PURCHASED		50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,000,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		50,000,000
2302	CONSTRUCTION / PROVISION		225,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		225,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		205,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		20,000,000
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		20,000,000
	TOTAL PERSONNEL		7,811,323,554
	TOTAL OVERHEAD		60,397,449
	TOTAL RECURRENT		7,871,721,003
	TOTAL CAPITAL		295,000,000
	TOTAL ALLOCATION		8,166,721,003
0521027002 UNIVERSITY OF UYO TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22124434	POOL VEHICLES	ONGOING	0
ERGP25114359	COMPLETION OF CONSTRUCTION OF 2 STOREY LABORATORY BUILDING PHASE II	ONGOING	55,000,000
ERGP25124429	COMPLETION OF CONSTRUCTION OF 2 STOREY GOPD (PHASE 2) (ONGOING)	ONGOING	80,000,000
ERGP25124431	COMPLETION OF CONSTRUCTION OF BUILDING FACILITIES FOR CT SCAN AND ACCESSORIES (PHASE 3)	ONGOING	70,000,000
ERGP25128193	EXPANSION OF WATER STORAGE CAPACITY TO 200000 LITRES	ONGOING	20,000,000
ERGP25143035	PURCHASE OF INTENSIVE CARE UNIT AND THEATRE EQUIPMENT	NEW	50,000,000
ERGP29124435	COMPUTERIZATION OF FINANCE/ STORES AND HEALTH RECORD DEPARTMENT	ONGOING	20,000,000
0521027003 FEDERAL MEDICAL CENTRE - ABUJA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,525,424,024
21	PERSONNEL COST		2,263,111,267
2101	SALARY		1,374,481,212
210101	SALARIES AND WAGES		1,374,481,212
21010101	SALARY		1,374,481,212
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		888,630,055
210201	ALLOWANCES		718,204,119
21020101	NON REGULAR ALLOWANCES		718,204,119
210202	SOCIAL CONTRIBUTIONS		170,425,936
21020201	NHIS		68,170,374
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		102,255,562
22	OTHER RECURRENT COSTS		33,312,757
2202	OVERHEAD COST		33,312,757
220201	TRAVEL & TRANSPORT - GENERAL		1,959,350
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,959,350
220202	UTILITIES - GENERAL		5,481,971
22020201	ELECTRICITY CHARGES		5,481,971
220203	MATERIALS & SUPPLIES - GENERAL		7,699,574
22020307	DRUGS & MEDICAL SUPPLIES		5,606,802
22020309	UNIFORMS & OTHER CLOTHING		2,092,772
220204	MAINTENANCE SERVICES - GENERAL		2,766,463
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,766,463
220205	TRAINING - GENERAL		1,933,817



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020501	LOCAL TRAINING		1,933,817
220206	OTHER SERVICES - GENERAL		4,754,831
22020601	SECURITY CHARGES		4,754,831
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,355,286
22020701	FINANCIAL CONSULTING		1,855,286
22020708	MEDICAL CONSULTING		500,000
220208	FUEL & LUBRICANTS - GENERAL		4,772,056
22020803	PLANT / GENERATOR FUEL COST		4,772,056
220210	MISCELLANEOUS		1,589,409
22021002	HONORARIUM & SITTING ALLOWANCE		1,589,409
23	CAPITAL EXPENDITURE		229,000,000
2301	FIXED ASSETS PURCHASED		31,781,352
230101	PURCHASE OF FIXED ASSETS - GENERAL		31,781,352
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		31,781,352
2302	CONSTRUCTION / PROVISION		142,218,648
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		142,218,648
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		80,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		21,740,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		40,478,648
2305	OTHER CAPITAL PROJECTS		55,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		55,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		55,000,000
	TOTAL PERSONNEL		2,263,111,267
	TOTAL OVERHEAD		33,312,757
	TOTAL RECURRENT		2,296,424,024
	TOTAL CAPITAL		229,000,000
	TOTAL ALLOCATION		2,525,424,024
0521027003	FEDERAL MEDICAL CENTRE - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25110264	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	31,781,352
ERGP25122950	PROCUREMENT OF SOLAR POWER	ONGOING	21,740,000
ERGP25122951	UPGRADING OF MOTUARY UNIT	ONGOING	40,478,648
ERGP27143758	CONSTRUCTION/PROVISION OF ADMINISTRATIVE BUILDING	NEW	80,000,000
ERGP29143680	COMPUTERIZATION OF THE HOSPITAL HEALTH CARE AND ACCOUNTING SYSTEM	NEW	55,000,000
0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,046,438,606
21	PERSONNEL COST		1,805,873,117
2101	SALARY		1,115,786,399
210101	SALARIES AND WAGES		1,115,786,399
21010101	SALARY		1,115,786,399
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		690,086,718
210201	ALLOWANCES		551,997,633
21020101	NON REGULAR ALLOWANCES		551,997,633
210202	SOCIAL CONTRIBUTIONS		138,089,085
21020201	NHIS		55,235,634
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		82,853,451
22	OTHER RECURRENT COSTS		90,565,489
2201	SOCIAL BENEFITS		3,200,000
220101	SOCIAL BENEFITS		3,200,000
22010103	DEATH BENEFITS		3,200,000
2202	OVERHEAD COST		87,365,489
220201	TRAVEL & TRANSPORT - GENERAL		14,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
220202	UTILITIES - GENERAL		21,100,000
22020201	ELECTRICITY CHARGES		18,000,000
22020202	TELEPHONE CHARGES		100,000
22020205	WATER RATES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		7,000,000



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,500,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		0
22020306	PRINTING OF SECURITY DOCUMENTS		0
22020307	DRUGS & MEDICAL SUPPLIES		0
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		14,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
220205	TRAINING - GENERAL		2,500,000
22020501	LOCAL TRAINING		2,500,000
220206	OTHER SERVICES - GENERAL		3,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		0
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		300,000
22020701	FINANCIAL CONSULTING		300,000
22020703	LEGAL SERVICES		0
220208	FUEL & LUBRICANTS - GENERAL		6,000,000
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		3,500,000
22020806	COOKING GAS/FUEL COST		0
220209	FINANCIAL CHARGES - GENERAL		1,965,489
22020901	BANK CHARGES (OTHER THAN INTEREST)		965,489
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		17,000,000
22021001	REFRESHMENT & MEALS		7,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000
22021003	PUBLICITY & ADVERTISEMENTS		400,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
23	CAPITAL EXPENDITURE		150,000,000
2302	CONSTRUCTION / PROVISION		120,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		120,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		75,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,000,000
2305	OTHER CAPITAL PROJECTS		30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,000,000
23050111	OPERATION COST OF THE PROGRAMME		30,000,000
	TOTAL PERSONNEL		1,805,873,117
	TOTAL OVERHEAD		90,565,489
	TOTAL RECURRENT		1,896,438,606
	TOTAL CAPITAL		150,000,000
	TOTAL ALLOCATION		2,046,438,606
0521027004 FEDERAL PSYCHIATRIC HOSPITAL ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114017	COMPLETION AND EQUIPPING OF MULTI-PURPOSE HALL	ONGOING	10,000,000
ERGP25114019	CONSTRUCTION OF MENTAL HEALTH CLINICS IN THE 5 SOUTH-EAST STATES	ONGOING	75,000,000
ERGP25114020	CONSTRUCTION OF XRAY COMPLEX AND INSTALLATION OF CT-SCANNER	ONGOING	35,000,000
ERGP25114025	MENTAL HEALTH PROJECT- ADVOCACY AND AWARENESS	ONGOING	30,000,000
0521027005 FEDERAL PSYCHIATRIC HOSPITAL KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,322,109,862
21	PERSONNEL COST		1,079,736,689
2101	SALARY		711,479,467
210101	SALARIES AND WAGES		711,479,467
21010101	SALARY		711,479,467
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		368,257,222



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
210201	ALLOWANCES	284,741,793
21020101	NON REGULAR ALLOWANCES	284,741,793
210202	SOCIAL CONTRIBUTIONS	83,515,429
21020201	NHIS	33,406,172
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	50,109,257
22	OTHER RECURRENT COSTS	85,294,573
2202	OVERHEAD COST	85,294,573
220201	TRAVEL & TRANSPORT - GENERAL	16,815,908
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,815,908
220202	UTILITIES - GENERAL	6,850,034
22020201	ELECTRICITY CHARGES	4,800,000
22020202	TELEPHONE CHARGES	450,034
22020203	INTERNET ACCESS CHARGES	700,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000
22020205	WATER RATES	600,000
220203	MATERIALS & SUPPLIES - GENERAL	6,210,014
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,250,014
22020302	BOOKS	500,000
22020303	NEWSPAPERS	360,000
22020304	MAGAZINES & PERIODICALS	100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000
220204	MAINTENANCE SERVICES - GENERAL	13,736,224
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,629,479
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,256,745
22020406	OTHER MAINTENANCE SERVICES	1,750,000
220205	TRAINING - GENERAL	12,000,000
22020501	LOCAL TRAINING	12,000,000
220206	OTHER SERVICES - GENERAL	1,000,000
22020601	SECURITY CHARGES	1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,200,000
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	2,000,000
22020705	ARCHITECTURAL SERVICES	200,000
220208	FUEL & LUBRICANTS - GENERAL	8,702,968
22020801	MOTOR VEHICLE FUEL COST	2,570,920
22020803	PLANT / GENERATOR FUEL COST	6,132,048
220209	FINANCIAL CHARGES - GENERAL	870,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	120,000
22020902	INSURANCE PREMIUM	750,000
220210	MISCELLANEOUS	14,909,425
22021001	REFRESHMENT & MEALS	3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,082,625
22021003	PUBLICITY & ADVERTISEMENTS	1,239,454
22021006	POSTAGES & COURIER SERVICES	287,346
22021007	WELFARE PACKAGES	5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	300,000
23	CAPITAL EXPENDITURE	157,078,600
2301	FIXED ASSETS PURCHASED	0
230101	PURCHASE OF FIXED ASSETS - GENERAL	0
23010105	PURCHASE OF MOTOR VEHICLES	0
2302	CONSTRUCTION / PROVISION	157,078,600
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	157,078,600
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	157,078,600
	TOTAL PERSONNEL	1,079,736,689
	TOTAL OVERHEAD	85,294,573
	TOTAL RECURRENT	1,165,031,262
	TOTAL CAPITAL	157,078,600
	TOTAL ALLOCATION	1,322,109,862
0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N= AMOUNT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT
ERGP25138602	COMPLETION OF RENOVATION/FACELIFT OF FEMALE WARD,MALE WARD,PHARMACY BLOCK AND CONVINEICES, FURNISHING & EXTERNAL WORKS	NEW	40,000,000
ERGP25138603	COMPLETION OF CONSTRUCTION OF DRUG REHABILITATION WARD, FURNISHING & EXTERNAL WORKS	NEW	25,131,454
ERGP25138615	COMPLETION OF PROCUREMENT OF POOL VEHICLES	NEW	0
ERGP25144868	COMPLETION OF CONSTRUCTION OF CLASS ROOMS AT SCHOOL OF POST BASIC PSYCHIATRIC NURSING	NEW	10,000,000
ERGP25144870	COMPLETION OF CONSTRUCTION AND EXTENTION OF GOPD TO ACCOMMODATE EMERGENCY UNIT AND HIMU	NEW	43,221,668
ERGP25144873	COMPLETION OF CONSTRUCTION OF NEW MALE WARD	NEW	15,725,478
ERGP25144878	COMPLETION OF CONSTRUCTION OF HOSTELS AT SCHOOL OF POST BASIC PSYCHIATRIC NURSING	NEW	23,000,000
0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,571,525,140
21	PERSONNEL COST		2,349,399,912
2101	SALARY		1,305,293,329
210101	SALARIES AND WAGES		1,305,293,329
21010101	SALARY		1,305,293,329
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,044,106,583
210201	ALLOWANCES		882,271,863
21020101	NON REGULAR ALLOWANCES		882,271,863
210202	SOCIAL CONTRIBUTIONS		161,834,720
21020201	NHIS		64,733,888
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		97,100,832
22	OTHER RECURRENT COSTS		107,625,228
2202	OVERHEAD COST		107,625,228
220201	TRAVEL& TRANSPORT - GENERAL		36,896,390
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,320,090
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,576,300
220202	UTILITIES - GENERAL		8,847,200
22020201	ELECTRICITY CHARGES		6,000,000
22020203	INTERNET ACCESS CHARGES		2,847,200
220203	MATERIALS & SUPPLIES - GENERAL		14,897,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,857,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,790,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,250,000
220204	MAINTENANCE SERVICES - GENERAL		20,962,368
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,431,558
22020402	MAINTENANCE OF OFFICE FURNITURE		3,511,210
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,270,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,720,000
22020406	OTHER MAINTENANCE SERVICES		3,729,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,142,550
22020701	FINANCIAL CONSULTING		850,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,842,550
22020703	LEGAL SERVICES		450,000
220208	FUEL & LUBRICANTS - GENERAL		8,428,620
22020801	MOTOR VEHICLE FUEL COST		2,342,020
22020803	PLANT / GENERATOR FUEL COST		4,286,600
22020806	COOKING GAS/FUEL COST		1,800,000
220209	FINANCIAL CHARGES - GENERAL		2,780,000
22020902	INSURANCE PREMIUM		2,780,000
220210	MISCELLANEOUS		10,670,600
22021001	REFRESHMENT & MEALS		3,840,600
22021002	HONORARIUM & SITTING ALLOWANCE		3,880,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,950,000
23	CAPITAL EXPENDITURE		114,500,000
2301	FIXED ASSETS PURCHASED		28,500,000



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
230101	PURCHASE OF FIXED ASSETS - GENERAL		28,500,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010119	PURCHASE OF POWER GENERATING SET		12,500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		16,000,000
2302	CONSTRUCTION / PROVISION		35,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		20,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		15,000,000
2303	REHABILITATION / REPAIRS		51,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		51,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		51,000,000
	TOTAL PERSONNEL		2,349,399,912
	TOTAL OVERHEAD		107,625,228
	TOTAL RECURRENT		2,457,025,140
	TOTAL CAPITAL		114,500,000
	TOTAL ALLOCATION		2,571,525,140
0521027006 FEDERAL PSYCHIATRIC HOSPITAL CALABAR			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114205	REHABILITATION/FURNISHING OF ONE STOREY STUDENTS HOSTEL IN THE SCHOOL	ONGOING	51,000,000
ERGP25114211	PURCHASE OF HEALTH/MEDICAL EQUIPMENT FOR COMPLETED OUT-PATIENT DEPARTMENT BUILDING	ONGOING	16,000,000
ERGP25114217	PURCHASE AND INSTALLATION OF GENERATORS	ONGOING	12,500,000
ERGP25114223	CONSTRUCTION OF PERIMETER FENCE/GATE HOUSE COMPLEX AT THE PERMANENT SITE (20 HECTRES)	ONGOING	20,000,000
ERGP25114229	PROCUREMENT OF MOTOR VEHICLES	ONGOING	0
ERGP25128240	CONSTRUCTION OF 9KM INTERNAL ROADS NETWORK AT THE HOSPITAL PERMANENT SITE	ONGOING	15,000,000
0521027007 FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,810,204,328
21	PERSONNEL COST		1,448,072,810
2101	SALARY		925,223,326
210101	SALARIES AND WAGES		925,223,326
21010101	SALARY		925,223,326
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		522,849,484
210201	ALLOWANCES		407,196,569
21020101	NON REGULAR ALLOWANCES		407,196,569
210202	SOCIAL CONTRIBUTIONS		115,652,915
21020201	NHIS		46,261,166
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		69,391,749
22	OTHER RECURRENT COSTS		90,673,518
2202	OVERHEAD COST		90,673,518
220201	TRAVEL & TRANSPORT - GENERAL		4,645,234
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,645,234
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		24,576,200
22020201	ELECTRICITY CHARGES		20,231,190
22020203	INTERNET ACCESS CHARGES		4,345,010
220203	MATERIALS & SUPPLIES - GENERAL		7,191,094
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,345,423
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,845,671
220204	MAINTENANCE SERVICES - GENERAL		18,164,858
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,672,233
22020402	MAINTENANCE OF OFFICE FURNITURE		2,250,210
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,345,100
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,897,315
220205	TRAINING - GENERAL		8,789,231
22020501	LOCAL TRAINING		8,789,231
220208	FUEL & LUBRICANTS - GENERAL		24,543,787
22020801	MOTOR VEHICLE FUEL COST		4,556,247



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020803	PLANT / GENERATOR FUEL COST		19,987,540
220210	MISCELLANEOUS		2,763,114
22021003	PUBLICITY & ADVERTISEMENTS		2,763,114
23	CAPITAL EXPENDITURE		271,458,000
2301	FIXED ASSETS PURCHASED		80,178,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		80,178,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010119	PURCHASE OF POWER GENERATING SET		35,478,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		44,700,000
2302	CONSTRUCTION / PROVISION		143,480,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		143,480,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		143,480,000
2303	REHABILITATION / REPAIRS		47,800,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		47,800,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		47,800,000
	TOTAL PERSONNEL		1,448,072,810
	TOTAL OVERHEAD		90,673,518
	TOTAL RECURRENT		1,538,746,328
	TOTAL CAPITAL		271,458,000
	TOTAL ALLOCATION		1,810,204,328
0521027007 FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25125681	COMPUTERISATION OF MEDICAL RECORDS, PHARMACY, NURSING AND NHIS UNITS	ONGOING	35,478,000
ERGP25125688	PROCUREMENT OF 4NOS. UTILITY VEHICLES	ONGOING	0
ERGP25125707	ROOFING AND RENOVATION OF ADMINISTRATIVE BLOCK	ONGOING	47,800,000
ERGP25138688	EXTENSION AND FURNISHING OF RADIOLOGY BLOCK	NEW	25,670,000
ERGP25138696	EXTENSION AND FURNISHING OF LABORATORY COMPLEX	NEW	20,530,000
ERGP25138700	CONSTRUCTION OF DRUG REHABILITATION WARD	NEW	39,450,000
ERGP25138703	PROCUREMENT OF TRANSCRANIAL MAGNETIC STIMULATION MACHINE	NEW	44,700,000
ERGP25144669	COMPLETION OF PSYCHOGERIATRICS AND CHILDREN'S COMPLEX	NEW	31,996,000
ERGP25144671	COMPLETION AND FURNISHING OF ELECTRODIAGNOSTIC COMPLEX	NEW	25,834,000
0521027008 FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARA-SOKOTO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,934,549,201
21	PERSONNEL COST		1,626,013,726
2101	SALARY		1,031,106,841
210101	SALARIES AND WAGES		1,031,106,841
21010101	SALARY		1,031,106,841
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		594,906,885
210201	ALLOWANCES		467,402,745
21020101	NON REGULAR ALLOWANCES		467,402,745
210202	SOCIAL CONTRIBUTIONS		127,504,140
21020201	NHIS		51,001,656
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		76,502,484
22	OTHER RECURRENT COSTS		93,535,475
2202	OVERHEAD COST		93,535,475
220201	TRAVEL & TRANSPORT - GENERAL		26,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,500,000
220202	UTILITIES - GENERAL		1,800,000
22020201	ELECTRICITY CHARGES		1,150,000
22020203	INTERNET ACCESS CHARGES		650,000
220203	MATERIALS & SUPPLIES - GENERAL		2,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		15,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,000,000
22020406	OTHER MAINTENANCE SERVICES		1,800,000
220205	TRAINING - GENERAL		1,700,000
22020501	LOCAL TRAINING		1,700,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,150,475



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020701	FINANCIAL CONSULTING		850,475
22020703	LEGAL SERVICES		800,000
22020708	MEDICAL CONSULTING		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		41,500,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		31,500,000
220210	MISCELLANEOUS		1,385,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,385,000
23	CAPITAL EXPENDITURE		215,000,000
2302	CONSTRUCTION / PROVISION		194,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		194,500,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		194,500,000
2305	OTHER CAPITAL PROJECTS		20,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,500,000
23050101	RESEARCH AND DEVELOPMENT		20,500,000
	TOTAL PERSONNEL		1,626,013,726
	TOTAL OVERHEAD		93,535,475
	TOTAL RECURRENT		1,719,549,201
	TOTAL CAPITAL		215,000,000
	TOTAL ALLOCATION		1,934,549,201
0521027008 FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10142599	PROVISION OF ALTERNATIVE POWER SUPPLY AND STREET LIGHT IN THE HOSPITAL	ONGOING	32,207,743
ERGP12113729	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	ONGOING	21,692,257
ERGP25118631	FENCING AND RENOVATION OF PSYCHIATRIC HOSPITAL, KWARE, SOKOTO STATE	ONGOING	50,000,000
ERGP27142554	CONSTRUCTION AND EQUIPING OF ACCIDENT AND EMERGENCY WARD	ONGOING	90,600,000
ERGP30113730	RESEARCH AND DEVELOPMENT	ONGOING	20,500,000
0521027009 FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,552,949,726
21	PERSONNEL COST		3,165,899,614
2101	SALARY		2,185,592,953
210101	SALARIES AND WAGES		2,185,592,953
21010101	SALARY		2,185,592,953
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		980,306,661
210201	ALLOWANCES		714,642,066
21020101	NON REGULAR ALLOWANCES		714,642,066
210202	SOCIAL CONTRIBUTIONS		265,664,595
21020201	NHIS		106,265,838
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		159,398,757
22	OTHER RECURRENT COSTS		102,050,112
2202	OVERHEAD COST		102,050,112
220201	TRAVEL & TRANSPORT - GENERAL		15,749,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,749,000
220202	UTILITIES - GENERAL		12,400,000
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		540,000
22020203	INTERNET ACCESS CHARGES		700,000
22020205	WATER RATES		600,000
22020206	SEWERAGE CHARGES		560,000
220203	MATERIALS & SUPPLIES - GENERAL		2,481,112
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020303	NEWSPAPERS		265,112
22020304	MAGAZINES & PERIODICALS		216,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		500,000
220204	MAINTENANCE SERVICES - GENERAL		57,150,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		16,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		10,850,000



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		320,000
22020703	LEGAL SERVICES		320,000
220208	FUEL & LUBRICANTS - GENERAL		10,700,000
22020801	MOTOR VEHICLE FUEL COST		3,950,000
22020803	PLANT / GENERATOR FUEL COST		5,500,000
22020806	COOKING GAS/FUEL COST		1,250,000
220209	FINANCIAL CHARGES - GENERAL		300,000
22020902	INSURANCE PREMIUM		300,000
220210	MISCELLANEOUS		2,950,000
22021001	REFRESHMENT & MEALS		2,400,000
22021007	WELFARE PACKAGES		550,000
23	CAPITAL EXPENDITURE		285,000,000
2303	REHABILITATION / REPAIRS		285,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		285,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		245,000,000
23030113	REHABILITATION / REPAIRS - ROADS		40,000,000
	TOTAL PERSONNEL		3,165,899,614
	TOTAL OVERHEAD		102,050,112
	TOTAL RECURRENT		3,267,949,726
	TOTAL CAPITAL		285,000,000
	TOTAL ALLOCATION		3,552,949,726
0521027009 FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115381	TO CONTINUE THE ON-GOING CONSTRUCTION WORK OF THE NEW EMERGENCY/LABORATORY BUILDING COMPLEX AND TO REHABILITATE VARIOUS WARDS IN THE HOSPITAL	ONGOING	40,000,000
ERGP25132368	REHABILITATION OF PATIENTS DINING HALL FOR THE HOSPITAL	ONGOING	30,000,000
ERGP25132374	REHABILITATION OF ROAD NETWORK	ONGOING	40,000,000
ERGP25132379	CONSTRUCTION OF OUT-PATIENTS CLINIC AND CONSULTING ROOMS AT OSHODI ANNEX, OSHODI LAGOS AND FREE MEDICAL TREATMENTS TO SURULERE 1 FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	110,000,000
ERGP25132477	REHABILITATION OF WARDS	ONGOING	40,000,000
ERGP25132478	REHABILITATION OF ADMIN BLOCK	ONGOING	25,000,000
0521027010 FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,599,902,717
21	PERSONNEL COST		2,426,488,149
2101	SALARY		1,688,800,007
210101	SALARIES AND WAGES		1,688,800,007
21010101	SALARY		1,688,800,007
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		737,688,142
210201	ALLOWANCES		527,972,357
21020101	NON REGULAR ALLOWANCES		527,972,357
210202	SOCIAL CONTRIBUTIONS		209,715,785
21020201	NHIS		83,886,314
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		125,829,471
22	OTHER RECURRENT COSTS		83,414,568
2202	OVERHEAD COST		83,414,568
220201	TRAVEL & TRANSPORT - GENERAL		7,829,252
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,829,252
220202	UTILITIES - GENERAL		10,000,000
22020201	ELECTRICITY CHARGES		10,000,000
220203	MATERIALS & SUPPLIES - GENERAL		20,984,231
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,984,231
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
220205	TRAINING - GENERAL		7,000,000
22020501	LOCAL TRAINING		7,000,000
220208	FUEL & LUBRICANTS - GENERAL		37,601,085
22020801	MOTOR VEHICLE FUEL COST		9,301,085



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020803	PLANT / GENERATOR FUEL COST		28,300,000
23	CAPITAL EXPENDITURE		90,000,000
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		30,000,000
2303	REHABILITATION / REPAIRS		60,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		60,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		60,000,000
	TOTAL PERSONNEL		2,426,488,149
	TOTAL OVERHEAD		83,414,568
	TOTAL RECURRENT		2,509,902,717
	TOTAL CAPITAL		90,000,000
	TOTAL ALLOCATION		2,599,902,717
0521027010 FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25100792	RE-ROOFING, EXPANSION AND RE-MODELLING OF OUT-PATIENTS CLINIC AT ARO	ONGOING	16,000,000
ERGP25110256	RE-ROOFING AND REMODELING OF TWO(2) MALE WARDS AT ARO COMPLEX	ONGOING	24,000,000
ERGP25110284	RE-ROOFING AND REMODELING OF TWO(2) FEMALE WARDS AT ARO ANNEXE	ONGOING	20,000,000
ERGP25138931	EQUIPING OF THE NEWLY EXPANDED ASSESSMENT/EMERGENCY UNIT WITH INTENSIVE CARE UNIT	NEW	30,000,000
0521027011 FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		337,330,209
21	PERSONNEL COST		299,910,209
2101	SALARY		233,675,135
210101	SALARIES AND WAGES		233,675,135
21010101	SALARY		233,675,135
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		66,235,074
210201	ALLOWANCES		40,126,684
21020101	NON REGULAR ALLOWANCES		40,126,684
210202	SOCIAL CONTRIBUTIONS		26,108,390
21020201	NHIS		10,443,356
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,665,034
22	OTHER RECURRENT COSTS		0
2202	OVERHEAD COST		0
220201	TRAVEL & TRANSPORT - GENERAL		0
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		0
220202	UTILITIES - GENERAL		0
22020201	ELECTRICITY CHARGES		0
22020205	WATER RATES		0
22020206	SEWERAGE CHARGES		0
220203	MATERIALS & SUPPLIES - GENERAL		0
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		0
220206	OTHER SERVICES - GENERAL		0
22020601	SECURITY CHARGES		0
22020606	CLEANING AND FUMIGATION SERVICES		0
23	CAPITAL EXPENDITURE		37,420,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010108	PURCHASE OF BUSES		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		
2302	CONSTRUCTION / PROVISION		12,920,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,920,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		12,920,000
2305	OTHER CAPITAL PROJECTS		24,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		24,500,000
23050101	RESEARCH AND DEVELOPMENT		24,500,000
	TOTAL PERSONNEL		299,910,209



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		299,910,209
	TOTAL CAPITAL		37,420,000
	TOTAL ALLOCATION		337,330,209
0521027011 FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114144	PROCESSES LEADING TO THE CONVERSION OF COLLEGE OF COMPLEMENTARY & ALTERNATIVE MEDICINE TO AN INSTITUTE	ONGOING	12,920,000
ERGP25114147	STUDY TOURS FOR THE ESTABLISHMENT OF COMPLEMENTARY & ALTERNATIVE MEDICINE HOSPITAL IN NIGERIA	ONGOING	24,500,000
0521027012 FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,970,658,645
21	PERSONNEL COST		1,748,600,702
2101	SALARY		1,232,715,878
210101	SALARIES AND WAGES		1,232,715,878
21010101	SALARY		1,232,715,878
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		515,884,824
210201	ALLOWANCES		363,179,554
21020101	NON REGULAR ALLOWANCES		363,179,554
210202	SOCIAL CONTRIBUTIONS		152,705,270
21020201	NHIS		61,082,108
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		91,623,162
22	OTHER RECURRENT COSTS		98,057,943
2202	OVERHEAD COST		98,057,943
220201	TRAVEL & TRANSPORT - GENERAL		10,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	UTILITIES - GENERAL		18,400,000
22020201	ELECTRICITY CHARGES		18,400,000
220203	MATERIALS & SUPPLIES - GENERAL		4,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		17,550,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		6,050,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		4,500,000
22020606	CLEANING AND FUMIGATION SERVICES		4,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		27,107,943
22020701	FINANCIAL CONSULTING		15,050,000
22020703	LEGAL SERVICES		12,057,943
220208	FUEL & LUBRICANTS - GENERAL		10,500,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		9,000,000
220210	MISCELLANEOUS		5,000,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
23	CAPITAL EXPENDITURE		124,000,000
2301	FIXED ASSETS PURCHASED		11,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,000,000
2302	CONSTRUCTION / PROVISION		108,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		108,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		108,000,000
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		1,748,600,702
	TOTAL OVERHEAD		98,057,943



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL RECURRENT		1,846,658,645
	TOTAL CAPITAL		124,000,000
	TOTAL ALLOCATION		1,970,658,645
0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112592	CONSTRUCTION OF SCHOOL OF OCCUPATIONAL THERAPY AND HOSTELS PHASE I AT PS	ONGOING	30,000,000
ERGP25112603	COMPLETION OF THE CONSTRUCTION OF MALE WARD II STOREY BUILDING	ONGOING	20,000,000
ERGP25112611	FURNISHING AND EQUIPING OF THE OUT-PATIENT DEPARTMENT AND ADMINISTRATIVE BUILDING (WING A) AT THE PERMANENT SITE.	ONGOING	11,000,000
ERGP25112615	RESEARCH AND DEVELOPMENT	ONGOING	5,000,000
ERGP25112618	CONSTRUCTION OF CLINICAL SCIENCE BUILDING IN THE HOSPITAL AT USELU, BENIN CITY.	ONGOING	58,000,000
0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,968,382,955
21	PERSONNEL COST		3,579,885,305
2101	SALARY		2,435,976,895
210101	SALARIES AND WAGES		2,435,976,895
21010101	SALARY		2,435,976,895
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,143,908,410
210201	ALLOWANCES		840,795,513
21020101	NON REGULAR ALLOWANCES		840,795,513
210202	SOCIAL CONTRIBUTIONS		303,112,897
21020201	NHIS		121,245,159
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		181,867,738
22	OTHER RECURRENT COSTS		144,497,650
2202	OVERHEAD COST		144,497,650
220201	TRAVEL & TRANSPORT - GENERAL		902,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		902,633
220202	UTILITIES - GENERAL		50,925,000
22020201	ELECTRICITY CHARGES		47,250,000
22020203	INTERNET ACCESS CHARGES		375,000
22020205	WATER RATES		3,300,000
220203	MATERIALS & SUPPLIES - GENERAL		44,950,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020302	BOOKS		225,000
22020303	NEWSPAPERS		450,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		750,000
22020307	DRUGS & MEDICAL SUPPLIES		41,400,000
22020309	UNIFORMS & OTHER CLOTHING		1,250,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		375,000
220204	MAINTENANCE SERVICES - GENERAL		3,750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,250,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
220205	TRAINING - GENERAL		1,249,993
22020501	LOCAL TRAINING		1,249,993
220206	OTHER SERVICES - GENERAL		3,750,000
22020601	SECURITY CHARGES		2,250,000
22020606	CLEANING AND FUMIGATION SERVICES		1,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,075,000
22020701	FINANCIAL CONSULTING		2,250,000
22020703	LEGAL SERVICES		825,000
220208	FUEL & LUBRICANTS - GENERAL		28,089,500
22020801	MOTOR VEHICLE FUEL COST		6,575,000
22020803	PLANT / GENERATOR FUEL COST		20,750,000
22020806	COOKING GAS/FUEL COST		764,500
220209	FINANCIAL CHARGES - GENERAL		2,500,000
22020902	INSURANCE PREMIUM		2,500,000
220210	MISCELLANEOUS		5,305,524



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021002	HONORARIUM & SITTING ALLOWANCE		1,069,349
22021003	PUBLICITY & ADVERTISEMENTS		375,000
22021007	WELFARE PACKAGES		3,361,175
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
23	CAPITAL EXPENDITURE		244,000,000
2301	FIXED ASSETS PURCHASED		135,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		135,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		135,000,000
2302	CONSTRUCTION / PROVISION		99,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		99,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		99,000,000
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		10,000,000
	TOTAL PERSONNEL		3,579,885,305
	TOTAL OVERHEAD		144,497,650
	TOTAL RECURRENT		3,724,382,955
	TOTAL CAPITAL		244,000,000
	TOTAL ALLOCATION		3,968,382,955
0521027013 NATIONAL ORTHOPAEDIC HOSPITAL LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25113643	PURCHASE OF THEATRE EQUIPMENT	ONGOING	135,000,000
ERGP25113644	CONSTRUCTION OF ACCIDENT AND EMERGENCY BLOCK	ONGOING	30,000,000
ERGP25113649	COMPLETION OF GENERAL OUT PATIENT BLOCK	ONGOING	69,000,000
ERGP25138649	RENOVATION OF HOSPITAL WARDS	NEW	10,000,000
0521027014 NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,957,297,437
21	PERSONNEL COST		2,701,722,819
2101	SALARY		1,868,997,811
210101	SALARIES AND WAGES		1,868,997,811
21010101	SALARY		1,868,997,811
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		832,725,008
210201	ALLOWANCES		614,359,497
21020101	NON REGULAR ALLOWANCES		614,359,497
210202	SOCIAL CONTRIBUTIONS		218,365,511
21020201	NHIS		87,346,204
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		131,019,307
22	OTHER RECURRENT COSTS		135,574,618
2201	SOCIAL BENEFITS		2,000,000
220101	SOCIAL BENEFITS		2,000,000
22010103	DEATH BENEFITS		2,000,000
2202	OVERHEAD COST		133,574,618
220201	TRAVEL & TRANSPORT - GENERAL		16,532,120
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,532,120
220202	UTILITIES - GENERAL		23,000,000
22020201	ELECTRICITY CHARGES		18,000,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		7,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020303	NEWSPAPERS		2,400,000
220204	MAINTENANCE SERVICES - GENERAL		22,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		32,642,498
22020701	FINANCIAL CONSULTING		32,642,498
220208	FUEL & LUBRICANTS - GENERAL		25,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		20,000,000
220210	MISCELLANEOUS		7,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
23	CAPITAL EXPENDITURE		120,000,000
2301	FIXED ASSETS PURCHASED		25,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		25,000,000
2302	CONSTRUCTION / PROVISION		95,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		95,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		95,000,000
	TOTAL PERSONNEL		2,701,722,819
	TOTAL OVERHEAD		135,574,618
	TOTAL RECURRENT		2,837,297,437
	TOTAL CAPITAL		120,000,000
	TOTAL ALLOCATION		2,957,297,437
0521027014	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114162	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	25,000,000
ERGP25125034	CONSTRUCTION OF SPINAL COMPLEX	ONGOING	45,000,000
ERGP25112530	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		50,000,000
0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,043,561,847
21	PERSONNEL COST		2,795,812,818
2101	SALARY		1,835,968,924
210101	SALARIES AND WAGES		1,835,968,924
21010101	SALARY		1,835,968,924
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		959,843,894
210201	ALLOWANCES		732,347,140
21020101	NON REGULAR ALLOWANCES		732,347,140
210202	SOCIAL CONTRIBUTIONS		227,496,754
21020201	NHIS		90,998,702
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		136,498,052
22	OTHER RECURRENT COSTS		138,749,029
2202	OVERHEAD COST		138,749,029
220201	TRAVEL & TRANSPORT - GENERAL		46,931,329
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,465,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,466,129
220202	UTILITIES - GENERAL		13,464,400
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		300,000
22020205	WATER RATES		2,000,000
22020206	SEWERAGE CHARGES		664,400
220203	MATERIALS & SUPPLIES - GENERAL		14,781,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,850,000
22020302	BOOKS		308,300
22020303	NEWSPAPERS		350,000
22020304	MAGAZINES & PERIODICALS		1,241,100
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,576,500
22020306	PRINTING OF SECURITY DOCUMENTS		3,205,400
22020309	UNIFORMS & OTHER CLOTHING		250,000
220204	MAINTENANCE SERVICES - GENERAL		19,084,100
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,232,700
22020402	MAINTENANCE OF OFFICE FURNITURE		1,427,200
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,123,300



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,246,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,643,500
22020406	OTHER MAINTENANCE SERVICES		3,410,900
220205	TRAINING - GENERAL		10,500,000
22020501	LOCAL TRAINING		10,500,000
220206	OTHER SERVICES - GENERAL		15,073,700
22020601	SECURITY CHARGES		4,900,000
22020606	CLEANING AND FUMIGATION SERVICES		10,173,700
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,222,100
22020701	FINANCIAL CONSULTING		1,016,600
22020702	INFORMATION TECHNOLOGY CONSULTING		705,500
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		11,250,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,350,000
22020803	PLANT / GENERATOR FUEL COST		3,400,000
220209	FINANCIAL CHARGES - GENERAL		910,500
22020901	BANK CHARGES (OTHER THAN INTEREST)		410,500
22020902	INSURANCE PREMIUM		500,000
220210	MISCELLANEOUS		3,531,600
22021003	PUBLICITY & ADVERTISEMENTS		1,016,300
22021006	POSTAGES & COURIER SERVICES		604,400
22021007	WELFARE PACKAGES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,410,900
23	CAPITAL EXPENDITURE		109,000,000
2301	FIXED ASSETS PURCHASED		40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,000,000
23010105	PURCHASE OF MOTOR VEHICLES		10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		30,000,000
2302	CONSTRUCTION / PROVISION		50,948,412
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,948,412
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,498,182
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		30,450,230
2303	REHABILITATION / REPAIRS		18,051,588
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,051,588
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		14,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,051,588
	TOTAL PERSONNEL		2,795,812,818
	TOTAL OVERHEAD		138,749,029
	TOTAL RECURRENT		2,934,561,847
	TOTAL CAPITAL		109,000,000
	TOTAL ALLOCATION		3,043,561,847
0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114400	EQUIPING OF MODULAR THEATRE	ONGOING	30,000,000
ERGP25114401	PURCHASE OF SERVICE VEHICLE	ONGOING	10,000,000
ERGP25114402	REHABILITATION OF WARDS	ONGOING	14,000,000
ERGP27114398	COMPLETION OF SPINAL INJURY WARD	ONGOING	30,450,230
ERGP27114403	REHABILITATION OF OFFICES	ONGOING	4,051,588
ERGP27132094	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	ONGOING	20,498,182
0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,666,814,035
21	PERSONNEL COST		1,053,720,937
2101	SALARY		709,270,030
210101	SALARIES AND WAGES		709,270,030
21010101	SALARY		709,270,030
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		344,450,907
210201	ALLOWANCES		257,176,369
21020101	NON REGULAR ALLOWANCES		257,176,369
210202	SOCIAL CONTRIBUTIONS		87,274,538
21020201	NHIS		34,909,815



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	52,364,723
22	OTHER RECURRENT COSTS	113,753,313
2202	OVERHEAD COST	113,753,313
220201	TRAVEL & TRANSPORT - GENERAL	9,172,245
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,235,678
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,967,567
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,969,000
220202	UTILITIES - GENERAL	13,074,389
22020201	ELECTRICITY CHARGES	10,600,000
22020202	TELEPHONE CHARGES	300,000
22020203	INTERNET ACCESS CHARGES	1,454,389
22020204	SATELLITE BROADCASTING ACCESS CHARGES	120,000
22020205	WATER RATES	600,000
220203	MATERIALS & SUPPLIES - GENERAL	47,295,755
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000
22020302	BOOKS	500,000
22020303	NEWSPAPERS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000
22020307	DRUGS & MEDICAL SUPPLIES	8,567,890
22020309	UNIFORMS & OTHER CLOTHING	1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,567,865
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	32,660,000
220204	MAINTENANCE SERVICES - GENERAL	28,910,924
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,450,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	2,000,000
22020407	MAINTENANCE OF AIRCRAFTS	1,567,765
22020408	MAINTENANCE OF SEA BOATS	6,114,505
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS	1,200,000
22020410	MAINTENANCE OF ROADS AND BRIDGES	6,978,654
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	300,000
22020412	MAINTENANCE OF MARKET / PUBLIC PLACES	300,000
22020413	MAINTENANCE OF STREET LIGHTS	3,000,000
220208	FUEL & LUBRICANTS - GENERAL	12,000,000
22020803	PLANT / GENERATOR FUEL COST	7,000,000
22020806	COOKING GAS/FUEL COST	5,000,000
220209	FINANCIAL CHARGES - GENERAL	1,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000
22020902	INSURANCE PREMIUM	500,000
220210	MISCELLANEOUS	2,300,000
22021001	REFRESHMENT & MEALS	500,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
22021006	POSTAGES & COURIER SERVICES	300,000
22021007	WELFARE PACKAGES	1,000,000
23	CAPITAL EXPENDITURE	499,339,785
2301	FIXED ASSETS PURCHASED	177,691,796
230101	PURCHASE OF FIXED ASSETS - GENERAL	177,691,796
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	177,691,796
2303	REHABILITATION / REPAIRS	307,808,493
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	307,808,493
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	307,808,493
2305	OTHER CAPITAL PROJECTS	13,839,496
230501	ACQUISITION OF NON TANGIBLE ASSETS	13,839,496
23050102	COMPUTER SOFTWARE ACQUISITION	13,839,496
	TOTAL PERSONNEL	1,053,720,937
	TOTAL OVERHEAD	113,753,313
	TOTAL RECURRENT	1,167,474,250
	TOTAL CAPITAL	499,339,785
	TOTAL ALLOCATION	1,666,814,035
0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT
ERGP25114365	COMPLETION OF INFECTIOUS DISEASE CONTROL UNIT AND EQUIPING	ONGOING	95,000,000
ERGP25114368	EXPANSION AND UPGRADING OF FASCILITATORS WING INCLUDING PERIMETRE FENCING + 150 KVA GENERATOR	ONGOING	52,839,588
ERGP25114373	PROVISION OF LABORATORY EQUIPMENT, CONSUMABLES AND REAGENT FOR THE MANAGEMENT OF MDR-TB NIGERIA	ONGOING	60,364,636
ERGP25114375	PROCUREMENT OF MEDICAL EQUIPMENT AND FURNITURES FOR OUTPATIENTS CLINICS FOR OPD	ONGOING	56,827,160
ERGP25114377	RENOVATION OF HOSPITAL WING AND PERIMTRE FENCING	ONGOING	46,795,678
ERGP25114378	COMPUTER ACQUASITION AND SOFTWARE DESIGHN	ONGOING	13,839,496
ERGP25136184	FACILITY MANAGEMENT WITH FEEDING OF LEPROSY PATIENTS INCLUDING PROVISION OF ANCILIARY DRUGS	ONGOING	60,500,000
ERGP25136194	RENOVATION OF IDENTIFIED 6MDR - TB (1 PER GEO-POLITICAL ZONE)	ONGOING	49,000,000
NTBLC16201702 6	REHABILITATION OF HEALTH CENTRE	ONGOING	64,173,227
0521027017 FEDERAL MEDICAL CENTRE, UMUAHIA			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,123,636,350
21	PERSONNEL COST		5,750,868,350
2101	SALARY		3,771,713,393
210101	SALARIES AND WAGES		3,771,713,393
21010101	SALARY		3,771,713,393
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,979,154,957
210201	ALLOWANCES		1,531,741,734
21020101	NON REGULAR ALLOWANCES		1,531,741,734
210202	SOCIAL CONTRIBUTIONS		447,413,223
21020201	NHIS		178,965,289
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		268,447,934
22	OTHER RECURRENT COSTS		50,768,000
2202	OVERHEAD COST		50,768,000
220201	TRAVEL & TRANSPORT - GENERAL		13,592,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,592,000
220202	UTILITIES - GENERAL		15,000,000
22020201	ELECTRICITY CHARGES		15,000,000
220208	FUEL & LUBRICANTS - GENERAL		12,176,000
22020801	MOTOR VEHICLE FUEL COST		4,176,000
22020803	PLANT / GENERATOR FUEL COST		8,000,000
220210	MISCELLANEOUS		10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
23	CAPITAL EXPENDITURE		322,000,000
2302	CONSTRUCTION / PROVISION		322,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		322,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		138,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		184,000,000
	TOTAL PERSONNEL		5,750,868,350
	TOTAL OVERHEAD		50,768,000
	TOTAL RECURRENT		5,801,636,350
	TOTAL CAPITAL		322,000,000
	TOTAL ALLOCATION		6,123,636,350
0521027017 FEDERAL MEDICAL CENTRE, UMUAHIA			AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25109803	COMPLETION OF THE ONGOING CONSTRUCTION OF MODERN ACCIDENT AND EMERGENCY/INTENSIVE CARE UNIT	ONGOING	144,000,000
ERGP27105139	COMPLETION OF THE ONGOING CONSTRUCTION OF 2 STOREY HOUSE OFFICERS BUILDING WITH FLATS	ONGOING	90,000,000
ERGP22586884	REACTIVATION OF OXYGEN MACHINES		40,000,000
ERGP22582693	CONSTRUCTION OF INVITRO FERTILIZATION BUILDING AT FMC, UMUAHIA	ONGOING	48,000,000
0521027018 FEDERAL MEDICAL CENTRE, OWO			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,580,210,196
21	PERSONNEL COST		5,153,420,835



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2101	SALARY		3,174,725,991
210101	SALARIES AND WAGES		3,174,725,991
21010101	SALARY		3,174,725,991
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,978,694,844
210201	ALLOWANCES		1,583,238,311
21020101	NON REGULAR ALLOWANCES		1,583,238,311
210202	SOCIAL CONTRIBUTIONS		395,456,533
21020201	NHIS		158,182,613
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		237,273,920
22	OTHER RECURRENT COSTS		46,789,361
2202	OVERHEAD COST		46,789,361
220201	TRAVEL& TRANSPORT - GENERAL		5,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
220202	UTILITIES - GENERAL		5,089,361
22020201	ELECTRICITY CHARGES		5,089,361
220204	MAINTENANCE SERVICES - GENERAL		6,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,700,000
220208	FUEL & LUBRICANTS - GENERAL		30,000,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
23	CAPITAL EXPENDITURE		380,000,000
2301	FIXED ASSETS PURCHASED		160,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		160,000,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		160,000,000
2302	CONSTRUCTION / PROVISION		130,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		130,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		130,000,000
2303	REHABILITATION / REPAIRS		90,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		90,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		90,000,000
	TOTAL PERSONNEL		5,153,420,835
	TOTAL OVERHEAD		46,789,361
	TOTAL RECURRENT		5,200,210,196
	TOTAL CAPITAL		380,000,000
	TOTAL ALLOCATION		5,580,210,196
0521027018	FEDERAL MEDICAL CENTRE, OWO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18125276	PURCHASE OF MOTOR VEHICLES	ONGOING	0
ERGP25114194	CONSTRUCTION OF INFECTIOUS DISEASE/ISOLATION WARD	ONGOING	50,000,000
ERGP25114199	REPLACEMENT OF OBSOLETE HOSPITAL EQUIPMENTS	ONGOING	160,000,000
ERGP25114203	COMPLETION OF CONSTRUCTION OF ACCIDENT AND EMERGENCY COMPLEX	ONGOING	80,000,000
ERGP25138903	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	NEW	70,000,000
ERGP27114187	CONSTRUCTION OF GOPD WARD	ONGOING	20,000,000
0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,812,415,279
21	PERSONNEL COST		7,113,902,248
2101	SALARY		4,572,977,466
210101	SALARIES AND WAGES		4,572,977,466
21010101	SALARY		4,572,977,466
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,540,924,782
210201	ALLOWANCES		1,995,115,566
21020101	NON REGULAR ALLOWANCES		1,995,115,566
210202	SOCIAL CONTRIBUTIONS		545,809,216
21020201	NHIS		218,323,686
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		327,485,530
22	OTHER RECURRENT COSTS		34,513,031
2202	OVERHEAD COST		34,513,031
220201	TRAVEL& TRANSPORT - GENERAL		2,513,031
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,513,031
220202	UTILITIES - GENERAL		12,000,000



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020201	ELECTRICITY CHARGES		12,000,000
220204	MAINTENANCE SERVICES - GENERAL		6,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		14,000,000
22020803	PLANT / GENERATOR FUEL COST		14,000,000
23	CAPITAL EXPENDITURE		664,000,000
2301	FIXED ASSETS PURCHASED		370,460,492
230101	PURCHASE OF FIXED ASSETS - GENERAL		370,460,492
23010101	PURCHASE / ACQUISITION OF LAND		164,600,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		205,860,492
2302	CONSTRUCTION / PROVISION		293,539,508
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		293,539,508
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		273,432,950
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		20,106,558
	TOTAL PERSONNEL		7,113,902,248
	TOTAL OVERHEAD		34,513,031
	TOTAL RECURRENT		7,148,415,279
	TOTAL CAPITAL		664,000,000
	TOTAL ALLOCATION		7,812,415,279
0521027019 FEDERAL MEDICAL CENTRE ABEOKUTA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25113434	CONSTRUCTION OF A 4-WING COMPLEX TO HOUSE ENT, DENTAL, OPHTHALMOLOGY AND PHYSIOTHERAPY DEPTS AND CONSTRUCTION OF MD OFFICE	ONGOING	170,000,000
ERGP25113437	CONSTRUCTION OF ON-GOING WATER PROJECT (CONSTRUCTION OF 2000 CUBIC METER WATER RESERVOIRS)	ONGOING	20,106,558
ERGP25113442	PROCUREMENT OF MEDICAL EQUIPMENTS INCLUDING CANCER THERAPY EQUIPMENT	ONGOING	135,860,492
ERGP25113443	PURCHASE OF UTILITY VEHICLES	ONGOING	0
ERGP25119408	PROVISION OF NEW INFRASTRUCTURE ON ACQUIRED LAND FOR HOSPITAL EXTENSION-DESIGN OF MASTER PLAN AND ARCHITECTURAL DRAWINGS; PERIMETER FENCING OF LAND; CONSTRUCTION OF RADIOTHERAPY AND CANCER TREATMENT CENTRE; NEW SET OF LABORATORIES OF HAEMATOLOGY, CHEMICAL PATHOLOGY & MORGUE AND PURCHASE OF (4) POWER GENERATING SETS	ONGOING	164,600,000
ERGP25119410	UPGRADING OF FACILITIES AT THE AMENITY WARD, ISOLATION WARDS, CHILDREN EMERGENCY WARD	ONGOING	10,000,000
ERGP25129024	UPGRADING OF PHARMACY BUILDING AND EQUIPPING OF PHARMACY STORES	ONGOING	61,662,125
ERGP25142702	CT SCAN MACHINE LIGHT SPEED VCT 7 SERIES WITH ROOM PREPARATION, UPS AND OTHER ACCESSORIES	ONGOING	70,000,000
ERGP27142698	CONSTRUCTION OF MEDICAL DIRECTOR'S OFFICE	NEW	10,000,000
ERGP27142719	CONSTRUCTION OF NEW ADMINISTRATIVE BLOCK	ONGOING	10,000,000
ERGP27142746	CONSTRUCTION OF 1 NO STOREY BUILDING CONSISTING OF 16 SELF CONTAINED ROOMS FOR HOUSE OFFICERS AND INTERNS	NEW	11,770,825
0521027020 FEDERAL MEDICAL CENTRE, OWERRI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,849,644,535
21	PERSONNEL COST		6,383,413,277
2101	SALARY		4,138,255,529
210101	SALARIES AND WAGES		4,138,255,529
21010101	SALARY		4,138,255,529
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,245,157,748
210201	ALLOWANCES		1,729,260,023
21020101	NON REGULAR ALLOWANCES		1,729,260,023
210202	SOCIAL CONTRIBUTIONS		515,897,725
21020201	NHIS		206,359,090
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		309,538,635
22	OTHER RECURRENT COSTS		31,231,258
2202	OVERHEAD COST		31,231,258



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220201	TRAVEL& TRANSPORT - GENERAL		6,468,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,468,300
220204	MAINTENANCE SERVICES - GENERAL		9,074,717
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,074,717
220208	FUEL & LUBRICANTS - GENERAL		15,688,241
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		15,688,241
23	CAPITAL EXPENDITURE		435,000,000
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		425,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		425,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		45,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		380,000,000
	TOTAL PERSONNEL		6,383,413,277
	TOTAL OVERHEAD		31,231,258
	TOTAL RECURRENT		6,414,644,535
	TOTAL CAPITAL		435,000,000
	TOTAL ALLOCATION		6,849,644,535
0521027020 FEDERAL MEDICAL CENTRE, OWERRI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115009	COMPLETION OF THE TRAUMA CENTRE (A/E)	ONGOING	80,000,000
ERGP25119506	UPGRADING, RESTRUCTURING, EQUIPPING OF RENAL DIALYSIS CENTER	ONGOING	120,000,000
ERGP25119624	COMPLETION AND EQUIPPING OF OBS/GYM CLINIC/MATERNITYWARD COMPLEX WITH PROVISION OF 2 ELEVATORS	ONGOING	30,000,000
ERGP25119635	REPAIRING OF INTERNAL WIRING	ONGOING	15,000,000
ERGP25119691	HOSPITAL EQUIPMENT	ONGOING	10,000,000
ERGP25119811	CONNECTION TO AN ALTERNATIVE POWER LINE (33KVA) ON THE NATIONAL GRID	ONGOING	30,000,000
ERGP25129531	COMPLETION OF CONSTRUCTION OF MRI BUILDING AND EQUIPPING	ONGOING	70,000,000
ERGP25136508	CONSTRUCTION OF A 2 STOREY WARD BLOCK AND THE PROVISION OF SOLAR POWER IN THE LYING IN WARDS IN FEDERAL MEDICAL OWERRI	ONGOING	30,000,000
ERGP25136547	EQUIPPING/FURNISHING OF THE NEW BORN WARD AND INTEGRATED MISSION ON MATERNAL AND INFANT MORTALITY IN UMUAMUSA AND NKWERE COMMUNITIES	ONGOING	50,000,000
0521027021 FEDERAL MEDICAL CENTRE, MAKURDI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,619,960,433
21	PERSONNEL COST		5,259,879,330
2101	SALARY		3,616,467,464
210101	SALARIES AND WAGES		3,616,467,464
21010101	SALARY		3,616,467,464
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,643,411,866
210201	ALLOWANCES		1,192,737,649
21020101	NON REGULAR ALLOWANCES		1,192,737,649
210202	SOCIAL CONTRIBUTIONS		450,674,217
21020201	NHIS		180,269,687
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		270,404,530
22	OTHER RECURRENT COSTS		35,081,103
2202	OVERHEAD COST		35,081,103
220201	TRAVEL& TRANSPORT - GENERAL		5,822,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,572,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,250,000
220202	UTILITIES - GENERAL		5,490,823
22020201	ELECTRICITY CHARGES		1,990,823
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		2,070,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,040,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,030,000
220204	MAINTENANCE SERVICES - GENERAL		5,648,280
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020402	MAINTENANCE OF OFFICE FURNITURE		548,280
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,200,000
220205	TRAINING - GENERAL		2,440,000
22020501	LOCAL TRAINING		2,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,300,000
22020701	FINANCIAL CONSULTING		4,750,000
22020703	LEGAL SERVICES		2,550,000
220208	FUEL & LUBRICANTS - GENERAL		6,310,000
22020801	MOTOR VEHICLE FUEL COST		1,560,000
22020803	PLANT / GENERATOR FUEL COST		4,750,000
23	CAPITAL EXPENDITURE		325,000,000
2302	CONSTRUCTION / PROVISION		195,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		195,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		175,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		20,000,000
2303	REHABILITATION / REPAIRS		30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		30,000,000
2304	PRESERVATION OF THE ENVIRONMENT		55,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		55,000,000
23040102	EROSION & FLOOD CONTROL		55,000,000
2305	OTHER CAPITAL PROJECTS		45,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		45,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		45,000,000
	TOTAL PERSONNEL		5,259,879,330
	TOTAL OVERHEAD		35,081,103
	TOTAL RECURRENT		5,294,960,433
	TOTAL CAPITAL		325,000,000
	TOTAL ALLOCATION		5,619,960,433
0521027021	FEDERAL MEDICAL CENTRE, MAKURDI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114247	CONSTRUCTION AND FURNISHING OF FEMALE MEDICAL WARD.	ONGOING	22,000,000
ERGP25114248	CONSTRUCTION AND FURNISHING OF MALE WARD AT APIR	ONGOING	30,000,000
ERGP25114250	CONSTRUCTION OF ACCESS ROAD TO THE PERMANENT SITE	ONGOING	20,000,000
ERGP25119945	REHABILITATION / EQUIPPING OF AMENITY WARD	ONGOING	30,000,000
ERGP25119973	CONSTRUCTION / FURNISHING OF HEALTH CENTRE (OUTREACH STATION) AT MBAMTSAR	ONGOING	23,000,000
ERGP25124400	DEVELOPMENT OF FMC MAKURDI OUTREACH CENTRE IKPA-MBATIEREV - CONSTRUCTION OF MATERNITY WARD & DOCTORS QUARTERS	ONGOING	20,000,000
ERGP25124405	COMPLETION OF CONSTRUCTION WORKS AND FURNISHING OF A&E/GOPD @ FMC, MAKURDI, TONGO	ONGOING	20,000,000
ERGP25138054	REHABILITATION/PURCHASE OF HOSPITAL EQUIPMENT	NEW	40,000,000
ERGP25138055	CONSTRUCTION/FURNISHING OF ISOLATION WARD @ FMC MAKURDI, PERMANENT SITE APIR.	NEW	20,000,000
ERGP25138057	CONSTRUCTION OF DRAINAGES, LANDSCAPING, INTERNAL ROAD NETWORKS, WALKWAYS AND VISIBILITY LIGHTING @ FMC, MKD PERMANENT SITE APIR.	NEW	55,000,000
ERGP29138058	PROCUREMENT OF ICT SOFTWARE AND HARDWARE AT ALL THE CENTRES OF FMC, MKD.	NEW	45,000,000
0521027022	FEDERAL MEDICAL CENTRE, KATSINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,728,320,014
21	PERSONNEL COST		3,883,726,014
2101	SALARY		2,610,923,681
210101	SALARIES AND WAGES		2,610,923,681
21010101	SALARY		2,610,923,681
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,272,802,333
210201	ALLOWANCES		963,098,272
21020101	NON REGULAR ALLOWANCES		963,098,272
210202	SOCIAL CONTRIBUTIONS		309,704,061
21020201	NHIS		123,881,624



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		185,822,437
22	OTHER RECURRENT COSTS		50,594,000
2202	OVERHEAD COST		50,594,000
220201	TRAVEL & TRANSPORT - GENERAL		22,594,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,594,000
220208	FUEL & LUBRICANTS - GENERAL		28,000,000
22020803	PLANT / GENERATOR FUEL COST		28,000,000
23	CAPITAL EXPENDITURE		794,000,000
2301	FIXED ASSETS PURCHASED		180,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		180,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		180,000,000
2302	CONSTRUCTION / PROVISION		599,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		599,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		599,000,000
2305	OTHER CAPITAL PROJECTS		15,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,000,000
23050101	RESEARCH AND DEVELOPMENT		15,000,000
	TOTAL PERSONNEL		3,883,726,014
	TOTAL OVERHEAD		50,594,000
	TOTAL RECURRENT		3,934,320,014
	TOTAL CAPITAL		794,000,000
	TOTAL ALLOCATION		4,728,320,014
0521027022	FEDERAL MEDICAL CENTRE, KATSINA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25138769	CONSTRUCTION OF POWER HOUSE	NEW	40,000,000
ERGP25138770	RESIDENCY PROGRAMME	NEW	15,000,000
ERGP25138773	CONSTRUCTION OF ENT COMPLEX	NEW	99,000,000
ERGP25138774	PURCHASE OF MEDICAL EQUIPMENTS	ONGOING	180,000,000
ERGP25138776	UPGRADING OF EMERGENCY PAEDIATRIC UNIT	NEW	70,000,000
ERGP25138779	UPGRADING ACCIDENT AND EMERGENCY COMPLEX	NEW	70,000,000
ERGP25138780	CONSTRUCTION OF MALE AND FEMALE SURGICAL WARDS	NEW	190,000,000
ERGP25138787	CONSTRUCTION OF 6 MODULAR THEATRE	NEW	50,000,000
ERGP22582681	REMODELING, EXPANSION OF EMERGENCY PEDIATRICS UNIT IN FEDERAL MEDICAL CENTER KATSINA STATE.		80,000,000
0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,467,175,140
21	PERSONNEL COST		2,880,229,530
2101	SALARY		1,628,804,793
210101	SALARIES AND WAGES		1,628,804,793
21010101	SALARY		1,628,804,793
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,251,424,737
210201	ALLOWANCES		1,049,208,354
21020101	NON REGULAR ALLOWANCES		1,049,208,354
210202	SOCIAL CONTRIBUTIONS		202,216,383
21020201	NHIS		80,886,553
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		121,329,830
22	OTHER RECURRENT COSTS		32,945,610
2202	OVERHEAD COST		32,945,610
220201	TRAVEL & TRANSPORT - GENERAL		5,245,610
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,245,610
220202	UTILITIES - GENERAL		4,900,000
22020201	ELECTRICITY CHARGES		4,500,000
22020203	INTERNET ACCESS CHARGES		400,000
220203	MATERIALS & SUPPLIES - GENERAL		1,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		4,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020701	FINANCIAL CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		14,000,000
22020803	PLANT / GENERATOR FUEL COST		14,000,000
220210	MISCELLANEOUS		2,800,000
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,300,000
23	CAPITAL EXPENDITURE		554,000,000
2301	FIXED ASSETS PURCHASED		45,564,900
230101	PURCHASE OF FIXED ASSETS - GENERAL		45,564,900
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		30,564,900
2302	CONSTRUCTION / PROVISION		250,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		250,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		240,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
2303	REHABILITATION / REPAIRS		231,435,100
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		231,435,100
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		231,435,100
2304	PRESERVATION OF THE ENVIRONMENT		7,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		7,000,000
23040101	TREE PLANTING		7,000,000
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		2,880,229,530
	TOTAL OVERHEAD		32,945,610
	TOTAL RECURRENT		2,913,175,140
	TOTAL CAPITAL		554,000,000
	TOTAL ALLOCATION		3,467,175,140
0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10139142	PURCHASE OF POWER GENERATING SET	NEW	8,639,760
ERGP11139004	COMPLETION OF MEDICAL OXYGEN AND PIPING SYSTEM	ONGOING	12,347,032
ERGP19138974	PURCHASE OF ENVIRONMENTAL MATERIALS	NEW	5,000,000
ERGP19138995	TREE PLANTING AND HORTICULTURE	NEW	7,000,000
ERGP25138809	COMPLETION OF MEDICAL RECORD COMPLEX	ONGOING	40,000,000
ERGP25138857	COMPLETION OF ORTHOPEADIC WARD	ONGOING	8,000,000
ERGP25138877	COMPLETION OF PERIMETER WALLING	ONGOING	20,000,000
ERGP25138891	COMPLETION OF WALKWAYS TO LINK COMPLETED STRUCTURES	ONGOING	20,000,000
ERGP25138910	RENOVATION OF EXISTING STRUCTURE	ONGOING	17,000,000
ERGP25138929	PURCHASE OF UTILITY VEHICLE	ONGOING	15,000,000
ERGP25139163	PURCHASE OF MORTUARY EQUIPMENT	ONGOING	9,800,000
ERGP25139182	CONSTRUCTION OF AMENITY WARD	NEW	40,000,000
ERGP25144102	COMPLETION OF PHYSIOTHERAPY BUILDING COMPLEX	ONGOING	20,448,308
ERGP25144112	PURCHASE OF MEDICAL EQUIPMENT AND HALLOWARES	NEW	20,764,900
ERGP29139018	COMPLETION OF INTERCOMMUNICATION FACILITIES	ONGOING	10,000,000
ERGP30144106	RESEARCH AND DEVELOPMENT	NEW	20,000,000
ERGP3138791	COMPLETION OF MAIN THEATER	ONGOING	40,000,000
ERGP22582690	CONSTRUCTION OF 250 CAPACITY AUDITORIUM		80,000,000
ERGP95554127	SUPPLY OF OFFICE EQUIPMENT AND FURNITURE		80,000,000
ERGP22582691	CONSTRUCTION OF 2 BLOCKS OF CLASSROOMS		80,000,000
0521027025	FEDERAL MEDICAL CENTRE, ASABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,540,532,733
21	PERSONNEL COST		4,958,422,828
2101	SALARY		2,934,797,426
210101	SALARIES AND WAGES		2,934,797,426
21010101	SALARY		2,934,797,426
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,023,625,402
210201	ALLOWANCES		1,658,159,939
21020101	NON REGULAR ALLOWANCES		1,658,159,939
210202	SOCIAL CONTRIBUTIONS		365,465,463



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21020201	NHIS		146,186,185
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		219,279,278
22	OTHER RECURRENT COSTS		48,109,906
2202	OVERHEAD COST		48,109,906
220201	TRAVEL & TRANSPORT - GENERAL		10,828,566
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,911,920
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,916,646
220202	UTILITIES - GENERAL		6,814,080
22020201	ELECTRICITY CHARGES		3,150,000
22020202	TELEPHONE CHARGES		1,575,000
22020203	INTERNET ACCESS CHARGES		514,080
22020206	SEWERAGE CHARGES		1,575,000
220203	MATERIALS & SUPPLIES - GENERAL		1,767,780
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,767,780
220204	MAINTENANCE SERVICES - GENERAL		9,225,424
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		745,479
22020402	MAINTENANCE OF OFFICE FURNITURE		1,361,682
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,308,968
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		812,700
22020405	MAINTENANCE OF PLANTS/GENERATORS		883,890
22020406	OTHER MAINTENANCE SERVICES		2,112,705
220205	TRAINING - GENERAL		3,276,000
22020501	LOCAL TRAINING		3,276,000
220206	OTHER SERVICES - GENERAL		2,625,000
22020606	CLEANING AND FUMIGATION SERVICES		2,625,000
220208	FUEL & LUBRICANTS - GENERAL		11,965,800
22020801	MOTOR VEHICLE FUEL COST		682,500
22020803	PLANT / GENERATOR FUEL COST		11,283,300
220210	MISCELLANEOUS		1,607,256
22021001	REFRESHMENT & MEALS		552,006
22021003	PUBLICITY & ADVERTISEMENTS		343,350
22021007	WELFARE PACKAGES		711,900
23	CAPITAL EXPENDITURE		533,999,999
2301	FIXED ASSETS PURCHASED		153,024,390
230101	PURCHASE OF FIXED ASSETS - GENERAL		153,024,390
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,804,878
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		122,219,512
2302	CONSTRUCTION / PROVISION		295,853,658
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		295,853,658
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		215,731,707
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		80,121,951
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,000,000
2305	OTHER CAPITAL PROJECTS		45,121,951
230501	ACQUISITION OF NON TANGIBLE ASSETS		45,121,951
23050101	RESEARCH AND DEVELOPMENT		45,121,951
	TOTAL PERSONNEL		4,958,422,828
	TOTAL OVERHEAD		48,109,906
	TOTAL RECURRENT		5,006,532,734
	TOTAL CAPITAL		533,999,999
	TOTAL ALLOCATION		5,540,532,733
0521027025	FEDERAL MEDICAL CENTRE, ASABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25105747	EQUIPPING OF STOREY BLOCK OF THREE THEATRE SUITES (THEATRE LIGHTS, ANAESTHETIC MACHINES, & VENTILATORS)	ONGOING	30,804,878
ERGP25107418	COMPLETION OF TWO STOREY RENAL DIALYSIS, ICU AND PHYSIOTHERAPY COMPLEX	ONGOING	30,804,878
ERGP25107442	CONSTRUCTION OF A TWO STOREY MATERNITY COMPLEX	ONGOING	30,804,878
ERGP25107466	CONSTRUCTION OF A TWO STOREY NHIS / RETARNERSHIP COMPLEX	ONGOING	30,804,878
ERGP25107538	COMPLETION OF A STOREY COMPLEX FOR SPECIALIST OUT PATIENT DEPARTMENT	ONGOING	3,780,488



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP25110105	EQUIPPING OF COMPLETED TWO STOREY GOPD COMPLEX (OXYGEN PIPING TO TWO THEATRE SUITES, PATIENT MONITORS, X-RAY MACHINES, C-ARM MACHINE & OPERATING THEATRE TABLES	ONGOING	50,048,780
ERGP25110107	PROCUREMENT OF ENT EQUIPMENT AND INSTRUMENTS	ONGOING	7,560,976
ERGP25120334	EQUIPPING OF 2 STOREY RENAL AND ICU COMPLEX	ONGOING	33,804,878
ERGP25120346	EQUIPPING AND FURNISHING OF NHIS COMPLEX	ONGOING	30,804,878
ERGP25120354	LANDSCAPPING, DRAINAGE AND BEAUTIFICATION OF FMC ASABA	ONGOING	80,121,951
ERGP25120384	CONSTRUCTION OF TWO STOREY MALE AND FEMALE WARDS	ONGOING	30,243,902
ERGP25120391	CONSTRUCTION OF MODERN AMENITY COMPLEX	ONGOING	20,682,927
ERGP25120400	CONSTRUCTION OF OFFICERS QUARTERS	ONGOING	33,804,878
ERGP25120418	PAYMENT FOR TRAINING AND CAPACITY BUILDING OF MEDICAL AND NON MEDICAL PERSONNEL	ONGOING	45,121,951
ERGP25144866	COMPLETION OF TWO STOREY SUB-SPECIALTY COMPLEX	ONGOING	34,804,878
ERGP22582682	REHABILITATION OF ONIOCHA-OLONA GENERAL HSOPITAL, DELTA STATE		40,000,000
0521027026	FEDERAL MEDICAL CENTRE, BIDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,293,173,653
21	PERSONNEL COST		4,250,169,759
2101	SALARY		2,826,352,741
210101	SALARIES AND WAGES		2,826,352,741
21010101	SALARY		2,826,352,741
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,423,817,018
210201	ALLOWANCES		1,085,610,073
21020101	NON REGULAR ALLOWANCES		1,085,610,073
210202	SOCIAL CONTRIBUTIONS		338,206,945
21020201	NHIS		135,282,778
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		202,924,167
22	OTHER RECURRENT COSTS		34,003,894
2202	OVERHEAD COST		34,003,894
220201	TRAVEL & TRANSPORT - GENERAL		5,141,976
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,713,580
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,428,396
220202	UTILITIES - GENERAL		5,440,741
22020201	ELECTRICITY CHARGES		5,440,741
220203	MATERIALS & SUPPLIES - GENERAL		2,488,852
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		998,037
22020303	NEWSPAPERS		205,629
22020305	PRINTING OF NON SECURITY DOCUMENTS		856,790
22020306	PRINTING OF SECURITY DOCUMENTS		428,396
220204	MAINTENANCE SERVICES - GENERAL		2,828,008
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		428,396
22020402	MAINTENANCE OF OFFICE FURNITURE		171,358
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		856,790
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		171,358
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,028,748
22020406	OTHER MAINTENANCE SERVICES		171,358
220205	TRAINING - GENERAL		1,285,186
22020501	LOCAL TRAINING		1,285,186
220206	OTHER SERVICES - GENERAL		1,456,538
22020601	SECURITY CHARGES		428,394
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,028,144
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,028,148
22020701	FINANCIAL CONSULTING		856,790
22020703	LEGAL SERVICES		171,358
220208	FUEL & LUBRICANTS - GENERAL		8,705,001
22020801	MOTOR VEHICLE FUEL COST		428,505
22020803	PLANT / GENERATOR FUEL COST		8,276,496
220209	FINANCIAL CHARGES - GENERAL		1,002,712
22020902	INSURANCE PREMIUM		1,002,712
220210	MISCELLANEOUS		4,326,856
22021001	REFRESHMENT & MEALS		428,100
22021002	HONORARIUM & SITTING ALLOWANCE		1,713,580



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021003	PUBLICITY & ADVERTISEMENTS		428,396
22021006	POSTAGES & COURIER SERVICES		43,200
22021007	WELFARE PACKAGES		856,790
22021009	SPORTING ACTIVITIES		856,790
2204	GRANTS AND CONTRIBUTIONS		299,876
220401	LOCAL GRANTS AND CONTRIBUTIONS		299,876
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		299,876
23	CAPITAL EXPENDITURE		1,009,000,000
2301	FIXED ASSETS PURCHASED		134,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		134,000,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		134,000,000
2302	CONSTRUCTION / PROVISION		315,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		315,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		231,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		54,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		30,000,000
2305	OTHER CAPITAL PROJECTS		560,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		560,000,000
23050101	RESEARCH AND DEVELOPMENT		560,000,000
	TOTAL PERSONNEL		4,250,169,759
	TOTAL OVERHEAD		34,003,894
	TOTAL RECURRENT		4,284,173,653
	TOTAL CAPITAL		1,009,000,000
	TOTAL ALLOCATION		5,293,173,653
0521027026	FEDERAL MEDICAL CENTRE, BIDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114363	PROCUREMENT OF CT SCAN AND OTHER SPECIALISED EQUIPMENT	ONGOING	54,000,000
ERGP25114364	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT	ONGOING	80,000,000
ERGP25114366	PROVISION OF DEDICATED 33 KVA FEEDER LINE TO MAIN HOSPITAL AND ALTERNATIVE POWER SOURCES	ONGOING	30,000,000
ERGP25114372	DEVELOPMENT OF PERMANENT SITE	ONGOING	70,000,000
ERGP25114374	EXTENSION OF WALKWAYS IN THE MAIN HOSPITAL	ONGOING	30,000,000
ERGP25114376	PURCHASE OF UTILITY VEHICLES	ONGOING	0
ERGP25120717	CONSTRUCTION/PROVISION OF SOLAR POWER TO LIGHT WARDS AND THEATHRES	ONGOING	24,000,000
ERGP25136759	PRELIMINARIES / SITE PREPARATION & TEMPORARY STRUCTURES	ONGOING	1,000,000
ERGP22582679	PRELIMINARIES/SITE PREPARATION AND TEMPORARY STRUCTURES		160,000,000
ERGP22582683	PARAMEDICAL TRAINING FOR HOSPITAL ASSISTANTS AND ALLIED STAFF OF FEDERAL MEDICAL CENTRE, BIDA.		120,000,000
ERGP22582684	TRAINING/CAPACITY BUILDING		40,000,000
ERGP22582685	PROCUREMENT OF MAMA KITS FOR THE FREE MEDICAL OUTREACH		120,000,000
ERGP22582686	PROCUREMENT OF DRUGS AND MEDICAL CONSUMABLES		80,000,000
ERGP22582687	FREE MEDICAL OUTREACH IN BIDA AND ITS ENVIRONS		120,000,000
ERGP22582688	FUMIGATION OF FARMS IN ISIALA NGWA NORTH LGA, ABIA STATE		80,000,000
0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,367,801,002
21	PERSONNEL COST		2,979,497,804
2101	SALARY		1,921,996,574
210101	SALARIES AND WAGES		1,921,996,574
21010101	SALARY		1,921,996,574
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,057,501,230
210201	ALLOWANCES		841,879,077
21020101	NON REGULAR ALLOWANCES		841,879,077
210202	SOCIAL CONTRIBUTIONS		215,622,153
21020201	NHIS		86,248,861
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		129,373,292
22	OTHER RECURRENT COSTS		83,303,198
2202	OVERHEAD COST		83,303,198
220201	TRAVEL & TRANSPORT - GENERAL		17,687,634
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,471,806



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,215,828
220202	UTILITIES - GENERAL		2,837,984
22020201	ELECTRICITY CHARGES		1,885,240
22020202	TELEPHONE CHARGES		185,770
22020205	WATER RATES		766,974
220203	MATERIALS & SUPPLIES - GENERAL		9,024,820
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,068,678
22020302	BOOKS		1,594,846
22020303	NEWSPAPERS		1,218,128
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,497,602
22020306	PRINTING OF SECURITY DOCUMENTS		1,645,566
220204	MAINTENANCE SERVICES - GENERAL		29,144,360
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,953,052
22020402	MAINTENANCE OF OFFICE FURNITURE		6,864,588
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,318,448
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,220,922
22020406	OTHER MAINTENANCE SERVICES		1,787,350
220206	OTHER SERVICES - GENERAL		6,485,268
22020604	RESIDENTIAL RENT		5,829,274
22020606	CLEANING AND FUMIGATION SERVICES		655,994
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		376,344
22020701	FINANCIAL CONSULTING		376,344
220208	FUEL & LUBRICANTS - GENERAL		7,777,386
22020801	MOTOR VEHICLE FUEL COST		2,920,746
22020803	PLANT / GENERATOR FUEL COST		4,856,640
220209	FINANCIAL CHARGES - GENERAL		1,074,398
22020902	INSURANCE PREMIUM		1,074,398
220210	MISCELLANEOUS		8,895,004
22021001	REFRESHMENT & MEALS		1,907,752
22021002	HONORARIUM & SITTING ALLOWANCE		1,371,540
22021003	PUBLICITY & ADVERTISEMENTS		3,319,950
22021004	MEDICAL EXPENSES		1,253,864
22021006	POSTAGES & COURIER SERVICES		1,041,898
23	CAPITAL EXPENDITURE		305,000,000
2301	FIXED ASSETS PURCHASED		225,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		225,000,000
23010119	PURCHASE OF POWER GENERATING SET		55,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		170,000,000
2302	CONSTRUCTION / PROVISION		40,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		40,000,000
2305	OTHER CAPITAL PROJECTS		40,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		40,000,000
23050101	RESEARCH AND DEVELOPMENT		40,000,000
	TOTAL PERSONNEL		2,979,497,804
	TOTAL OVERHEAD		83,303,198
	TOTAL RECURRENT		3,062,801,002
	TOTAL CAPITAL		305,000,000
	TOTAL ALLOCATION		3,367,801,002
0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115376	PURCHASE OF GENERATING SETS	ONGOING	55,000,000
ERGP25115378	FURNISHING AND EQUIPPING OF NEWLY COMPLETED SPECIALITY COMPLEX	ONGOING	40,000,000
ERGP25115384	SUPPLY OF CT SCANNING MACHINE AND ITS ACCESSORIES	ONGOING	100,000,000
ERGP25115899	PURCHASE OF MEDICAL EQUIPMENT	ONGOING	30,000,000
ERGP25132402	RESEARCH AND DEVELOPMENT	ONGOING	40,000,000
ERGP25138906	COMPLETION OF CT SCAN AND MAGNETIC RESONANCE IMAGING (MRI) SUITES	ONGOING	40,000,000
0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,875,713,674
21	PERSONNEL COST		3,497,740,261



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2101	SALARY		1,996,820,434
210101	SALARIES AND WAGES		1,996,820,434
21010101	SALARY		1,996,820,434
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,500,919,827
210201	ALLOWANCES		1,252,821,489
21020101	NON REGULAR ALLOWANCES		1,252,821,489
210202	SOCIAL CONTRIBUTIONS		248,098,338
21020201	NHIS		99,239,335
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		148,859,003
22	OTHER RECURRENT COSTS		33,973,413
2202	OVERHEAD COST		33,973,413
220201	TRAVEL & TRANSPORT - GENERAL		6,180,563
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,969,276
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,211,287
220202	UTILITIES - GENERAL		10,377,578
22020201	ELECTRICITY CHARGES		9,237,572
22020202	TELEPHONE CHARGES		240,846
22020203	INTERNET ACCESS CHARGES		802,824
22020205	WATER RATES		96,336
220203	MATERIALS & SUPPLIES - GENERAL		4,576,039
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,926,772
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,043,667
22020309	UNIFORMS & OTHER CLOTHING		1,605,600
220204	MAINTENANCE SERVICES - GENERAL		2,167,619
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		561,976
22020402	MAINTENANCE OF OFFICE FURNITURE		401,411
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,204,232
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		802,822
22020701	FINANCIAL CONSULTING		802,822
220208	FUEL & LUBRICANTS - GENERAL		8,487,936
22020801	MOTOR VEHICLE FUEL COST		1,123,956
22020803	PLANT / GENERATOR FUEL COST		7,363,980
220210	MISCELLANEOUS		1,380,856
22021002	HONORARIUM & SITTING ALLOWANCE		1,284,516
22021006	POSTAGES & COURIER SERVICES		96,340
23	CAPITAL EXPENDITURE		344,000,000
2301	FIXED ASSETS PURCHASED		114,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		114,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		114,000,000
2302	CONSTRUCTION / PROVISION		210,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		210,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		210,000,000
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		3,497,740,261
	TOTAL OVERHEAD		33,973,413
	TOTAL RECURRENT		3,531,713,674
	TOTAL CAPITAL		344,000,000
	TOTAL ALLOCATION		3,875,713,674
0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22112855	PERIMETER FENCING OF 1256M OF THE HOSPITAL PERMANENT SITE	ONGOING	20,000,000
ERGP25112863	PROCUREMENT OF HOSPITAL EQUIPMENT	ONGOING	114,000,000
ERGP30112861	RESEARCH AND DEVELOPMENT	ONGOING	20,000,000
ERGP3112858	CONSTRUCTION OF 1 NO. STROREY BUILDING OF 80 BEDS SPACE WARD	ONGOING	190,000,000
0521027031	FEDERAL MEDICAL CENTRE, KOGI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,708,118,061
21	PERSONNEL COST		3,810,471,616
2101	SALARY		2,325,186,842
210101	SALARIES AND WAGES		2,325,186,842



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21010101	SALARY		2,325,186,842
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,485,284,774
210201	ALLOWANCES		1,196,020,634
21020101	NON REGULAR ALLOWANCES		1,196,020,634
210202	SOCIAL CONTRIBUTIONS		289,264,140
21020201	NHIS		115,705,656
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		173,558,484
22	OTHER RECURRENT COSTS		189,646,445
2202	OVERHEAD COST		189,646,445
220201	TRAVEL & TRANSPORT - GENERAL		5,785,438
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,785,438
220202	UTILITIES - GENERAL		23,459,881
22020201	ELECTRICITY CHARGES		11,880,308
22020203	INTERNET ACCESS CHARGES		5,550,878
22020206	SEWERAGE CHARGES		6,028,696
220203	MATERIALS & SUPPLIES - GENERAL		5,359,927
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,319,962
22020303	NEWSPAPERS		39,966
220204	MAINTENANCE SERVICES - GENERAL		51,990,660
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,498,458
22020405	MAINTENANCE OF PLANTS/GENERATORS		45,492,202
220206	OTHER SERVICES - GENERAL		57,763,967
22020606	CLEANING AND FUMIGATION SERVICES		57,763,967
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,448,644
22020703	LEGAL SERVICES		4,448,644
220208	FUEL & LUBRICANTS - GENERAL		13,428,144
22020801	MOTOR VEHICLE FUEL COST		13,428,144
220209	FINANCIAL CHARGES - GENERAL		22,203,505
22020902	INSURANCE PREMIUM		22,203,505
220210	MISCELLANEOUS		5,206,278
22021003	PUBLICITY & ADVERTISEMENTS		4,550,832
22021006	POSTAGES & COURIER SERVICES		655,446
23	CAPITAL EXPENDITURE		708,000,000
2302	CONSTRUCTION / PROVISION		708,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		708,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		708,000,000
	TOTAL PERSONNEL		3,810,471,616
	TOTAL OVERHEAD		189,646,445
	TOTAL RECURRENT		4,000,118,061
	TOTAL CAPITAL		708,000,000
	TOTAL ALLOCATION		4,708,118,061
0521027031 FEDERAL MEDICAL CENTRE, KOGI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114109	COMPLETION OF EXTENSION CENTRAL ADMINISTRATIVE BUILDING ON-GOING	ONGOING	92,340,466
ERGP25114113	COMPLETION OF RENOVATION AND EXTENSION OF MEDICAL LABORATORY BUILDING	ONGOING	61,000,000
ERGP25114114	COMPLETION OF PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT. ON-GOING	ONGOING	170,659,534
ERGP25114117	COMPLETION OF CONSTRUCTION THEATRE SUITE & CT SCAN BUILDING - ONGOING	ONGOING	80,000,000
ERGP86582457	COMPLETION AND UPGRADING OF 250 BED COTTAGE HOSPITAL AT UKPOGO-OKENE OUTPOST.		64,000,000
ERGP86582458	SUPPLY AND INSTALLATION OF OPHTHALMOLOGY/ DENTAL/ MORTUARY AND LABORATORY MEDICAL EQUIPMENT FOR THE UPGRADING OF 250 BED COTTAGE HOSPITAL IN UKPOGO-OKENE RURAL OUTPOST.		160,000,000
ERGP86582460	COMPLETION OF ORTHOPAEDIC CLINIC AT 250 BED COTTAGE HOSPITAL, UKPOGO-OKENE RURAL OUTPOST.		80,000,000
0521027032 FEDERAL MEDICAL CENTRE, AZARE BAUCHI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,759,146,894
21	PERSONNEL COST		2,499,920,028



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2101	SALARY		1,628,070,404
210101	SALARIES AND WAGES		1,628,070,404
21010101	SALARY		1,628,070,404
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		871,849,624
210201	ALLOWANCES		669,725,039
21020101	NON REGULAR ALLOWANCES		669,725,039
210202	SOCIAL CONTRIBUTIONS		202,124,585
21020201	NHIS		80,849,834
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		121,274,751
22	OTHER RECURRENT COSTS		30,226,866
2202	OVERHEAD COST		30,226,866
220201	TRAVEL & TRANSPORT - GENERAL		7,385,329
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,817,232
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,568,097
220202	UTILITIES - GENERAL		9,240,764
22020201	ELECTRICITY CHARGES		9,240,764
220204	MAINTENANCE SERVICES - GENERAL		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		8,600,773
22020803	PLANT / GENERATOR FUEL COST		8,600,773
23	CAPITAL EXPENDITURE		229,000,000
2301	FIXED ASSETS PURCHASED		114,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		114,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		114,000,000
2302	CONSTRUCTION / PROVISION		115,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		115,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		115,000,000
	TOTAL PERSONNEL		2,499,920,028
	TOTAL OVERHEAD		30,226,866
	TOTAL RECURRENT		2,530,146,894
	TOTAL CAPITAL		229,000,000
	TOTAL ALLOCATION		2,759,146,894
0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25136789	SUPPLY AND INSTALLATION OF ICU MEDICAL EQUIPMENT	ONGOING	5,000,000
ERGP25136799	PROCUREMENT OF 16 SLICE CT MACHINE,DIGITAL X-RAY,4D ULTRASOUND MACHINE AND PAEDIATRICS COMPLEX EQUIPMENT	ONGOING	50,000,000
ERGP25136810	COMPLETION OF TRAUMA CENTRE AND CONSTRUCTION OF ACCESS RAMP AND SURROUNDING LANDSCAPING	ONGOING	50,000,000
ERGP25136817	COMPLETION OF CONSULTANT'S OFFICES AT PERMANENT SITE	ONGOING	10,000,000
ERGP25136836	CONSTRUCTION OF ROAD NETWORKS, WALKWAYS AND SURROUNDING LANDSCAPING AT THE PERMANENT SITE	ONGOING	40,000,000
ERGP25136846	SUPPLY AND INSTALLATION OF TRAUMA CENTRE AND MEDICAL EQUIPMENTS	ONGOING	44,000,000
ERGP25136852	SUPPLY OF 2NOS UTILITY VEHICLES	ONGOING	0
ERGP25136862	SUPPLY AND INSTALLATION OF HARDWARES AND SOFTWARES FOR ELECTRONIC MEDICAL RECORDS (EMR)	ONGOING	15,000,000
ERGP25138627	CONSTRUCTION OF COLLEGE OF NURSING: ACADEMIC BUILDING PHASE 1	NEW	15,000,000
0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,769,100,981
21	PERSONNEL COST		3,420,546,025
2101	SALARY		2,308,346,171
210101	SALARIES AND WAGES		2,308,346,171
21010101	SALARY		2,308,346,171
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,112,199,854
210201	ALLOWANCES		831,647,614
21020101	NON REGULAR ALLOWANCES		831,647,614
210202	SOCIAL CONTRIBUTIONS		280,552,240
21020201	NHIS		112,220,896
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		168,331,344
22	OTHER RECURRENT COSTS		34,554,956
2202	OVERHEAD COST		34,554,956



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220201	TRAVEL& TRANSPORT - GENERAL		5,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,500,000
220202	UTILITIES - GENERAL		10,000,000
22020201	ELECTRICITY CHARGES		10,000,000
220203	MATERIALS & SUPPLIES - GENERAL		2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020303	NEWSPAPERS		500,000
220204	MAINTENANCE SERVICES - GENERAL		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
220206	OTHER SERVICES - GENERAL		500,000
22020606	CLEANING AND FUMIGATION SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		14,054,956
22020801	MOTOR VEHICLE FUEL COST		1,600,000
22020803	PLANT / GENERATOR FUEL COST		12,454,956
23	CAPITAL EXPENDITURE		314,000,000
2301	FIXED ASSETS PURCHASED		77,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		77,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		77,000,000
2302	CONSTRUCTION / PROVISION		237,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		237,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		14,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		20,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		180,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		23,000,000
	TOTAL PERSONNEL		3,420,546,025
	TOTAL OVERHEAD		34,554,956
	TOTAL RECURRENT		3,455,100,981
	TOTAL CAPITAL		314,000,000
	TOTAL ALLOCATION		3,769,100,981
0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25120954	CONSTRUCTION OF TRAUMA CENTRE	ONGOING	50,000,000
ERGP25124725	PROCUREMENT AND INSTALLATION OF THEATRE AND ICU EQUIPMENT DIGITAL X-RAY, CT SCAN (FLOUROSCOPR)	ONGOING	50,000,000
ERGP25124740	PROCUREMENT AND INSTALLATION OF 2NOS 500KVA GENERATOR SET POWER PANELS UPS AND CONSTRUCTION OF POWER HOUSE	ONGOING	27,000,000
ERGP25124881	CONSTRUCTION AND COMPLETION OF HOUSE OFFICERS QUATERS	ONGOING	20,000,000
ERGP25136811	CONSTRUCTION OF WALKWAYS AND LANDSCAPING AROUND THE CLINICS COMPLEXES	ONGOING	20,000,000
ERGP25136815	REHABILITATION/REPAIRS OF ONCOLOGY DIAGNOSTIC LABORATORY AND THEATRE EQUIPMENT	ONGOING	90,000,000
ERGP25136826	CONSTRUCTION AND COMPLETION OF PEDIATRIC AND ORTHOPEDIC SURGICAL WARDS	ONGOING	23,000,000
ERGP25136834	CONSTRUCTION AND EQUIPPING OF MATERNITY COMPLEX	ONGOING	20,000,000
ERGP27138552	CONSTRUCTION AND FINISHING OF ADMINISTRATIVE BLOCK	NEW	14,000,000
0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,448,978,264
21	PERSONNEL COST		3,252,923,754
2101	SALARY		2,100,777,921
210101	SALARIES AND WAGES		2,100,777,921
21010101	SALARY		2,100,777,921
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,152,145,833
210201	ALLOWANCES		890,932,808
21020101	NON REGULAR ALLOWANCES		890,932,808
210202	SOCIAL CONTRIBUTIONS		261,213,025
21020201	NHIS		104,485,210
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		156,727,815
22	OTHER RECURRENT COSTS		32,054,510
2202	OVERHEAD COST		32,054,510
220201	TRAVEL& TRANSPORT - GENERAL		7,498,510
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,498,510
220202	UTILITIES - GENERAL		11,400,000
22020201	ELECTRICITY CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		700,000
22020205	WATER RATES		700,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,800,000
22020701	FINANCIAL CONSULTING		1,800,000
220208	FUEL & LUBRICANTS - GENERAL		11,250,000
22020801	MOTOR VEHICLE FUEL COST		1,250,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	FINANCIAL CHARGES - GENERAL		106,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		106,000
23	CAPITAL EXPENDITURE		164,000,000
2301	FIXED ASSETS PURCHASED		84,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		84,000,000
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		64,000,000
2302	CONSTRUCTION / PROVISION		80,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		80,000,000
	TOTAL PERSONNEL		3,252,923,754
	TOTAL OVERHEAD		32,054,510
	TOTAL RECURRENT		3,284,978,264
	TOTAL CAPITAL		164,000,000
	TOTAL ALLOCATION		3,448,978,264
0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25108589	PROCUREMENT OF UTILITY VEHICLE	ONGOING	20,000,000
ERGP25112322	LASSA FEVER PUBLIC CAMPAIGN & CONTROL	ONGOING	14,000,000
ERGP25114143	CONSTRUCTION AND FURNISHING OF NEO-NATAL WING OF MATERNAL AND CHILCARE COMPLEX	ONGOING	80,000,000
ERGP25114145	PROCUREMENT OF ESSENTIAL MEDICAL EQUIPMENT	ONGOING	50,000,000
0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,175,995,811
21	PERSONNEL COST		1,827,738,610
2101	SALARY		1,154,872,656
210101	SALARIES AND WAGES		1,154,872,656
21010101	SALARY		1,154,872,656
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		672,865,954
210201	ALLOWANCES		529,891,087
21020101	NON REGULAR ALLOWANCES		529,891,087
210202	SOCIAL CONTRIBUTIONS		142,974,867
21020201	NHIS		57,189,947
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		85,784,920
22	OTHER RECURRENT COSTS		34,257,201
2202	OVERHEAD COST		34,257,201
220201	TRAVEL & TRANSPORT - GENERAL		3,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	UTILITIES - GENERAL		3,500,000
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		0
22020205	WATER RATES		500,000
22020206	SEWERAGE CHARGES		0
22020207	LEASED COMMUNICATION LINES(S)		0
220203	MATERIALS & SUPPLIES - GENERAL		5,257,201
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,257,201



0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS		2020
CODE	LINE ITEM			APPROPRIATION AMENDMENT AMOUNT =N=
22020302	BOOKS			0
22020303	NEWSPAPERS			1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS			2,000,000
22020307	DRUGS & MEDICAL SUPPLIES			0
22020308	FIELD & CAMPING MATERIALS SUPPLIES			0
22020309	UNIFORMS & OTHER CLOTHING			1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			0
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES			0
220204	MAINTENANCE SERVICES - GENERAL			2,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE			1,000,000
22020406	OTHER MAINTENANCE SERVICES			0
220205	TRAINING - GENERAL			0
22020501	LOCAL TRAINING			0
220206	OTHER SERVICES - GENERAL			1,000,000
22020601	SECURITY CHARGES			0
22020603	OFFICE RENT			0
22020605	SECURITY VOTE (INCLUDING OPERATION)			0
22020606	CLEANING AND FUMIGATION SERVICES			1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			1,500,000
22020701	FINANCIAL CONSULTING			0
22020702	INFORMATION TECHNOLOGY CONSULTING			0
22020703	LEGAL SERVICES			1,000,000
22020704	ENGINEERING SERVICES			0
22020705	ARCHITECTURAL SERVICES			0
22020708	MEDICAL CONSULTING			500,000
220208	FUEL & LUBRICANTS - GENERAL			9,000,000
22020801	MOTOR VEHICLE FUEL COST			1,000,000
22020803	PLANT / GENERATOR FUEL COST			8,000,000
22020804	AIRCRAFT FUEL COST			0
220209	FINANCIAL CHARGES - GENERAL			1,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)			0
22020902	INSURANCE PREMIUM			1,000,000
22020903	LOSS ON FOREIGN EXCHANGE			0
220210	MISCELLANEOUS			8,000,000
22021001	REFRESHMENT & MEALS			2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE			1,500,000
22021003	PUBLICITY & ADVERTISEMENTS			500,000
22021006	POSTAGES & COURIER SERVICES			500,000
22021007	WELFARE PACKAGES			0
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			0
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)			2,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			1,000,000
23	CAPITAL EXPENDITURE			314,000,000
2302	CONSTRUCTION / PROVISION			314,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			314,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING			30,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES			254,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS			30,000,000
	TOTAL PERSONNEL			1,827,738,610
	TOTAL OVERHEAD			34,257,201
	TOTAL RECURRENT			1,861,995,811
	TOTAL CAPITAL			314,000,000
	TOTAL ALLOCATION			2,175,995,811
0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP25115388	COMPLETION OF GENERAL OUT-PATIENT DEPARTMENT/ ACCIDENT AND EMERGENCY COMPLEX PHASE III	ONGOING		40,000,000
ERGP25115390	BUILDING OF ORTHOPAEDIC WARD	ONGOING		30,000,000
ERGP25115409	CONSTRUCTION OF HOSTEL BLOCK FOR SCHOOL OF POST BASIC MID-WIFERY	ONGOING		30,000,000
ERGP25115411	CONSTRUCTION OF 2NOS LECTURE THEATERS FOR COLLEGE OF POST BASIC MID-WIFERY	ONGOING		30,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP25116094	CONSTRUCTION OF MODULAR THEATRE IN FEDERAL MEDICAL CENTRE, BIRINI KUDU	ONGOING	34,000,000
ERGP25132441	CONSTRUCTION OF ENTRANCE AND EXIT GATE AND INSTALLATION OF SOLAR STREET LIGHTS	ONGOING	70,000,000
ERGP25138972	PROCUREMENT OF MEDICAL EQUIPMENTS	ONGOING	40,000,000
ERGP25139014	BUILDING OF ISOLATION WARD	ONGOING	30,000,000
ERGP30138982	RESEARCH AND DEVELOPMENT	ONGOING	10,000,000
0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,473,207,695
21	PERSONNEL COST		10,130,059,662
2101	SALARY		6,422,479,238
210101	SALARIES AND WAGES		6,422,479,238
21010101	SALARY		6,422,479,238
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,707,580,424
210201	ALLOWANCES		2,905,975,683
21020101	NON REGULAR ALLOWANCES		2,905,975,683
210202	SOCIAL CONTRIBUTIONS		801,604,741
21020201	NHIS		320,641,896
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		480,962,845
22	OTHER RECURRENT COSTS		49,148,033
2202	OVERHEAD COST		49,148,033
220201	TRAVEL & TRANSPORT - GENERAL		2,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,400,000
220202	UTILITIES - GENERAL		10,006,000
22020201	ELECTRICITY CHARGES		7,408,000
22020202	TELEPHONE CHARGES		810,000
22020203	INTERNET ACCESS CHARGES		1,260,000
22020205	WATER RATES		528,000
220203	MATERIALS & SUPPLIES - GENERAL		108,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		108,000
220204	MAINTENANCE SERVICES - GENERAL		2,536,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		520,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		504,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		388,800
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,123,200
220206	OTHER SERVICES - GENERAL		1,676,800
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,676,800
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,103,233
22020701	FINANCIAL CONSULTING		1,103,233
220208	FUEL & LUBRICANTS - GENERAL		30,550,000
22020801	MOTOR VEHICLE FUEL COST		1,750,000
22020803	PLANT / GENERATOR FUEL COST		28,800,000
220210	MISCELLANEOUS		768,000
22021002	HONORARIUM & SITTING ALLOWANCE		768,000
23	CAPITAL EXPENDITURE		294,000,000
2302	CONSTRUCTION / PROVISION		294,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		294,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		294,000,000
	TOTAL PERSONNEL		10,130,059,662
	TOTAL OVERHEAD		49,148,033
	TOTAL RECURRENT		10,179,207,695
	TOTAL CAPITAL		294,000,000
	TOTAL ALLOCATION		10,473,207,695
0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25129792	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	ONGOING	35,000,000
ERGP25129797	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	ONGOING	35,000,000
ERGP25129807	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	ONGOING	160,000,000
ERGP25136790	PURCHASE AND INSTALLATION OF MULTIPARAMETER MONITORS, MOBILE VENTILATORS, MOBILE USS MACHINES, MOBILE GAS PENDANT, LEAD ECG AND EMERGENCY CRASH CARTS, VEIN FINDERS, RESUSCITAIRES	ONGOING	0



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP25136793	PURCHASE AND INSTALLATION OF ANAESTHESIA MACHINES, SUCTION MACHINES, BLOOD AND INFUSION WARMER, CELL SAVER MACHINE, NERVE STIMULATORS, SYRINGE PUMPS, AMBULANCE.	ONGOING	64,000,000
0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,047,257,439
21	PERSONNEL COST		6,399,109,873
2101	SALARY		4,209,661,399
210101	SALARIES AND WAGES		4,209,661,399
21010101	SALARY		4,209,661,399
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,189,448,474
210201	ALLOWANCES		1,685,876,831
21020101	NON REGULAR ALLOWANCES		1,685,876,831
210202	SOCIAL CONTRIBUTIONS		503,571,643
21020201	NHIS		201,428,657
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		302,142,986
22	OTHER RECURRENT COSTS		59,147,566
2202	OVERHEAD COST		59,147,566
220201	TRAVEL & TRANSPORT - GENERAL		16,791,353
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,591,353
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,200,000
220202	UTILITIES - GENERAL		837,758
22020202	TELEPHONE CHARGES		617,670
22020203	INTERNET ACCESS CHARGES		110,044
22020206	SEWERAGE CHARGES		110,044
220203	MATERIALS & SUPPLIES - GENERAL		4,799,664
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,946,014
22020303	NEWSPAPERS		169,200
22020304	MAGAZINES & PERIODICALS		135,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		109,500
22020306	PRINTING OF SECURITY DOCUMENTS		139,950
22020309	UNIFORMS & OTHER CLOTHING		1,300,000
220204	MAINTENANCE SERVICES - GENERAL		10,912,491
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,124,491
22020402	MAINTENANCE OF OFFICE FURNITURE		3,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,260,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		128,000
22020406	OTHER MAINTENANCE SERVICES		200,000
220205	TRAINING - GENERAL		1,400,000
22020501	LOCAL TRAINING		1,400,000
220208	FUEL & LUBRICANTS - GENERAL		23,760,000
22020803	PLANT / GENERATOR FUEL COST		23,760,000
220210	MISCELLANEOUS		646,300
22021001	REFRESHMENT & MEALS		420,000
22021003	PUBLICITY & ADVERTISEMENTS		226,300
23	CAPITAL EXPENDITURE		589,000,000
2301	FIXED ASSETS PURCHASED		60,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		60,000,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		60,000,000
2302	CONSTRUCTION / PROVISION		495,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		495,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		495,000,000
2303	REHABILITATION / REPAIRS		34,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		34,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		34,000,000
	TOTAL PERSONNEL		6,399,109,873
	TOTAL OVERHEAD		59,147,566
	TOTAL RECURRENT		6,458,257,439
	TOTAL CAPITAL		589,000,000
	TOTAL ALLOCATION		7,047,257,439
0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE		



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N= AMOUNT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT
ERGP25106668	PURCHASE OF VEHICLES AND 30 SITTER MINI BUS	ONGOING	0
ERGP25122788	CONTINUE THE EXPANSION/CONSTRUCTION OF 6 THEATRE SUITES	ONGOING	88,000,000
ERGP25122796	COMPLETION OF TWO STORY MEDICAL RECORD BLOCK	ONGOING	143,271,326
ERGP25122799	COMPLETION OF SURGICAL WARD BLOCK	ONGOING	9,728,674
ERGP25122808	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDINGS	ONGOING	34,000,000
ERGP25122827	PROCUREMENT OF INVERTERS FOR SCBU, ICU, THEATRE, ACCIDENT AND EMERGENCY/AMENITY, PHARMACY, LABORATORY, MEDICAL RECORD AND NHIS	ONGOING	60,000,000
ERGP25144045	CONSTRUCTION OF RADIO THERAPY MULTIPURPOSE HALL BUILDING	NEW	140,000,000
ERGP25144047	CONSTRUCTION OF INFECTION DISEASES, WARD BUILDING COMPLEX	NEW	114,000,000
0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,173,125,240
21	PERSONNEL COST		2,598,555,249
2101	SALARY		1,852,685,567
210101	SALARIES AND WAGES		1,852,685,567
21010101	SALARY		1,852,685,567
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		745,869,682
210201	ALLOWANCES		535,944,525
21020101	NON REGULAR ALLOWANCES		535,944,525
210202	SOCIAL CONTRIBUTIONS		209,925,157
21020201	NHIS		83,970,063
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		125,955,094
22	OTHER RECURRENT COSTS		30,569,991
2202	OVERHEAD COST		30,569,991
220201	TRAVEL & TRANSPORT - GENERAL		4,056,320
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,409,320
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,647,000
220202	UTILITIES - GENERAL		3,966,840
22020201	ELECTRICITY CHARGES		2,649,400
22020202	TELEPHONE CHARGES		494,440
22020203	INTERNET ACCESS CHARGES		823,000
220203	MATERIALS & SUPPLIES - GENERAL		5,117,291
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		823,440
22020303	NEWSPAPERS		411,720
22020305	PRINTING OF NON SECURITY DOCUMENTS		411,720
22020306	PRINTING OF SECURITY DOCUMENTS		1,235,220
22020307	DRUGS & MEDICAL SUPPLIES		1,411,720
22020309	UNIFORMS & OTHER CLOTHING		411,734
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		411,737
220204	MAINTENANCE SERVICES - GENERAL		5,999,658
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,293,880
22020402	MAINTENANCE OF OFFICE FURNITURE		411,780
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		411,781
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		411,737
22020405	MAINTENANCE OF PLANTS/GENERATORS		411,720
22020406	OTHER MAINTENANCE SERVICES		1,058,760
220205	TRAINING - GENERAL		1,646,940
22020501	LOCAL TRAINING		1,646,940
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,655,209
22020701	FINANCIAL CONSULTING		420,000
22020703	LEGAL SERVICES		1,235,209
220208	FUEL & LUBRICANTS - GENERAL		6,006,636
22020801	MOTOR VEHICLE FUEL COST		164,635
22020803	PLANT / GENERATOR FUEL COST		5,842,001
220209	FINANCIAL CHARGES - GENERAL		474,617
22020901	BANK CHARGES (OTHER THAN INTEREST)		62,837
22020902	INSURANCE PREMIUM		411,780
220210	MISCELLANEOUS		1,646,480
22021003	PUBLICITY & ADVERTISEMENTS		823,440
22021004	MEDICAL EXPENSES		411,720



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		411,320
23	CAPITAL EXPENDITURE		544,000,000
2301	FIXED ASSETS PURCHASED		364,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		364,000,000
23010113	PURCHASE OF COMPUTERS		14,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		350,000,000
2302	CONSTRUCTION / PROVISION		180,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		180,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		80,000,000
2305	OTHER CAPITAL PROJECTS		0
230501	ACQUISITION OF NON TANGIBLE ASSETS		0
23050101	RESEARCH AND DEVELOPMENT		0
	TOTAL PERSONNEL		2,598,555,249
	TOTAL OVERHEAD		30,569,991
	TOTAL RECURRENT		2,629,125,240
	TOTAL CAPITAL		544,000,000
	TOTAL ALLOCATION		3,173,125,240
0521027038 FEDERAL MEDICAL CENTRE, EBUTE METTA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25113953	CONSTRUCTION/PROVISION OF HOSPITALS/HEALTH CENTRES	ONGOING	100,000,000
ERGP25113956	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	ONGOING	80,000,000
ERGP25113959	PURCHASE OF COMPUTERS	ONGOING	14,000,000
ERGP25113961	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	30,000,000
ERGP25145134	SUPPLY OF FULLY EQUIPPED MOBILE CLINICS IN SELECTED AREAS IN LAGOS	ONGOING	320,000,000
0521027039 NATIONAL EYE CENTRE KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,106,304,576
21	PERSONNEL COST		1,691,930,723
2101	SALARY		1,168,849,305
210101	SALARIES AND WAGES		1,168,849,305
21010101	SALARY		1,168,849,305
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		523,081,418
210201	ALLOWANCES		378,635,183
21020101	NON REGULAR ALLOWANCES		378,635,183
210202	SOCIAL CONTRIBUTIONS		144,446,235
21020201	NHIS		57,778,494
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		86,667,741
22	OTHER RECURRENT COSTS		51,483,853
2202	OVERHEAD COST		51,483,853
220201	TRAVEL & TRANSPORT - GENERAL		12,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,000,000
220202	UTILITIES - GENERAL		14,500,000
22020201	ELECTRICITY CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		3,500,000
22020205	WATER RATES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		4,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		7,983,853
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,983,853
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
220206	OTHER SERVICES - GENERAL		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		7,000,000
22020801	MOTOR VEHICLE FUEL COST		4,500,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220210	MISCELLANEOUS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
23	CAPITAL EXPENDITURE		362,890,000
2301	FIXED ASSETS PURCHASED		164,550,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		164,550,000
23010105	PURCHASE OF MOTOR VEHICLES		0



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		18,550,000
23010113	PURCHASE OF COMPUTERS		16,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		130,000,000
2303	REHABILITATION / REPAIRS		180,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		180,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		180,000,000
2305	OTHER CAPITAL PROJECTS		18,340,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		18,340,000
23050101	RESEARCH AND DEVELOPMENT		10,240,000
23050103	MONITORING AND EVALUATION		8,100,000
	TOTAL PERSONNEL		1,691,930,723
	TOTAL OVERHEAD		51,483,853
	TOTAL RECURRENT		1,743,414,576
	TOTAL CAPITAL		362,890,000
	TOTAL ALLOCATION		2,106,304,576
0521027039	NATIONAL EYE CENTRE KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25139037	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	ONGOING	180,000,000
ERGP25139057	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	130,000,000
ERGP25139071	PURCHASE OF COMPUTERS	ONGOING	16,000,000
ERGP25139083	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	18,550,000
ERGP25139091	PURCHASE OF MOTOR VEHICLES	NEW	0
ERGP25139101	MONITORING AND EVALUATION	NEW	8,100,000
ERGP25139114	RESEARCH AND DEVELOPMENT	NEW	10,240,000
0521027040	NATIONAL EAR CARE CENTRE KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,837,414,752
21	PERSONNEL COST		1,438,899,752
2101	SALARY		856,166,750
210101	SALARIES AND WAGES		856,166,750
21010101	SALARY		856,166,750
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		582,733,002
210201	ALLOWANCES		477,096,374
21020101	NON REGULAR ALLOWANCES		477,096,374
210202	SOCIAL CONTRIBUTIONS		105,636,628
21020201	NHIS		42,254,651
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		63,381,977
22	OTHER RECURRENT COSTS		74,515,000
2202	OVERHEAD COST		74,515,000
220201	TRAVEL & TRANSPORT - GENERAL		12,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	UTILITIES - GENERAL		10,000,000
22020201	ELECTRICITY CHARGES		7,000,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		4,000,000
22020303	NEWSPAPERS		2,000,000
22020309	UNIFORMS & OTHER CLOTHING		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		4,815,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,315,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
220205	TRAINING - GENERAL		12,000,000
22020501	LOCAL TRAINING		12,000,000
220206	OTHER SERVICES - GENERAL		1,700,000
22020604	RESIDENTIAL RENT		1,700,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		11,000,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		9,000,000
220209	FINANCIAL CHARGES - GENERAL		2,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		14,000,000
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000
22021007	WELFARE PACKAGES		5,000,000
23	CAPITAL EXPENDITURE		324,000,000
2301	FIXED ASSETS PURCHASED		105,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		105,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		105,000,000
2302	CONSTRUCTION / PROVISION		173,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		173,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		140,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		33,000,000
2303	REHABILITATION / REPAIRS		10,959,380
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,959,380
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		10,959,380
2305	OTHER CAPITAL PROJECTS		35,040,620
230501	ACQUISITION OF NON TANGIBLE ASSETS		35,040,620
23050101	RESEARCH AND DEVELOPMENT		7,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		5,000,000
23050103	MONITORING AND EVALUATION		23,040,620
	TOTAL PERSONNEL		1,438,899,752
	TOTAL OVERHEAD		74,515,000
	TOTAL RECURRENT		1,513,414,752
	TOTAL CAPITAL		324,000,000
	TOTAL ALLOCATION		1,837,414,752
0521027040	NATIONAL EAR CARE CENTRE KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12111963	CONSTRUCTION OF INTERNAL ROADS AND DRAINAGES	ONGOING	33,000,000
ERGP25111900	EXPANSION OF PHARMACY/HEALTH INFORMATION BLOCK	ONGOING	40,000,000
ERGP25111911	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	30,000,000
ERGP25111934	COMPUTERISATION OF HOSPITAL PATIENT RECORDS AND CLINICAL ACTIVITIES	ONGOING	5,000,000
ERGP25111938	REHABILITATION OF OLD AUDIOLOGY BLOCK AND AMENITY WARD	ONGOING	10,959,380
ERGP25124047	FREE MEDICAL OUTREACH IN TWO LGS IN KADUNA STATE	ONGOING	75,000,000
ERGP25124419	CONSTRUCTION OF AND FURNISHING LECTURE THEATRE AUDITORIUM FOR ENT STUDENT AND RESIDENT DOCTORS	ONGOING	60,000,000
ERGP25124420	RENOVATION OF ENT BLOCK SCHOOL OF POST BASIC AND STUDENT	ONGOING	40,000,000
ERGP30111956	MONITORING AND EVALUATION OF CAPITAL PROJECTS	ONGOING	23,040,620
ERGP30124044	MONITORING AND EVALUATION OF CAPITAL PROJECTS HUMAN CAPACITY BUILDING OF RESIDENT DOCTORS, AND OTHER HEALTH WORKERS	ONGOING	7,000,000
0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		928,856,885
21	PERSONNEL COST		827,713,098
2101	SALARY		493,440,819
210101	SALARIES AND WAGES		493,440,819
21010101	SALARY		493,440,819
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		334,272,279
210201	ALLOWANCES		273,976,392
21020101	NON REGULAR ALLOWANCES		273,976,392
210202	SOCIAL CONTRIBUTIONS		60,295,887
21020201	NHIS		24,118,355
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,177,532
22	OTHER RECURRENT COSTS		12,823,375
2202	OVERHEAD COST		12,823,375
220201	TRAVEL & TRANSPORT - GENERAL		2,626,488
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,626,488
220202	UTILITIES - GENERAL		324,855
22020201	ELECTRICITY CHARGES		248,825
22020202	TELEPHONE CHARGES		76,030
220203	MATERIALS & SUPPLIES - GENERAL		383,566



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CODE	LINE ITEM		
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		345,591
22020302	BOOKS		12,316
22020305	PRINTING OF NON SECURITY DOCUMENTS		25,659
220204	MAINTENANCE SERVICES - GENERAL		1,612,766
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		725,285
22020402	MAINTENANCE OF OFFICE FURNITURE		240,872
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		123,164
22020405	MAINTENANCE OF PLANTS/GENERATORS		523,445
220205	TRAINING - GENERAL		2,332,736
22020501	LOCAL TRAINING		2,332,736
220206	OTHER SERVICES - GENERAL		2,063,867
22020601	SECURITY CHARGES		1,105,890
22020606	CLEANING AND FUMIGATION SERVICES		957,977
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		61,581
22020702	INFORMATION TECHNOLOGY CONSULTING		61,581
220209	FINANCIAL CHARGES - GENERAL		228,090
22020901	BANK CHARGES (OTHER THAN INTEREST)		228,090
220210	MISCELLANEOUS		3,189,426
22021001	REFRESHMENT & MEALS		359,414
22021002	HONORARIUM & SITTING ALLOWANCE		1,935,307
22021003	PUBLICITY & ADVERTISEMENTS		863,976
22021006	POSTAGES & COURIER SERVICES		30,729
23	CAPITAL EXPENDITURE		88,320,412
2302	CONSTRUCTION / PROVISION		51,459,794
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		51,459,794
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,204,548
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		5,541,710
23020114	CONSTRUCTION / PROVISION OF ROADS		5,713,536
2303	REHABILITATION / REPAIRS		10,119,850
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,119,850
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		10,119,850
2305	OTHER CAPITAL PROJECTS		26,740,768
230501	ACQUISITION OF NON TANGIBLE ASSETS		26,740,768
23050101	RESEARCH AND DEVELOPMENT		21,427,968
23050111	OPERATION COST OF THE PROGRAMME		5,312,800
	TOTAL PERSONNEL		827,713,098
	TOTAL OVERHEAD		12,823,375
	TOTAL RECURRENT		840,536,473
	TOTAL CAPITAL		88,320,412
	TOTAL ALLOCATION		928,856,885
0521027041 INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10144894	CONVERSION OF HT TO HT UNDERGROUND DROP CABEL SUPPLY	NEW	5,541,710
ERGP12144891	CONSTRUCTION OF ROAD NETWORK	NEW	5,713,536
ERGP25144911	SUPPLY OF DENTAL UNITS, MOBILE X-RAY DENTAL INSTRUMENTS, UPGRADE OF OPG AND MEDICAL CONSUMABLES	NEW	5,312,800
ERGP27144886	CONSTRUCTION OF REMODELED ADMIN BLOCK	NEW	0
ERGP27144901	RENOVATION OF CENTRE AUDITORIUM	NEW	10,119,850
ERGP27144903	EQUIPPING AND FURNISHING OF AUDITORIUM	NEW	11,314,399
ERGP27144904	CONSTRUCTION OF RESEARCH BLOCK	NEW	10,573,217
ERGP27144906	COMPLETION OF DENTAL CLINIC COMPLEX	NEW	10,022,610
ERGP30144888	TRAINING OF MEDICAL STAFF	NEW	5,703,600
ERGP30144896	CONSULTANCY SERVICES FOR TRAINING WORKSHOP OF CHIEF DENTAL OFFICERS	NEW	6,208,533
ERGP30144898	TRAINING OF ICOH STAFF FOR COMPREHENSIVE HEALTH SERVICES	NEW	5,020,213
ERGP30144900	CANCER AWARENESS CAMPAIGN/TRAINING OF MEDICAL STAFF	NEW	4,495,622
ERGP9144893	FLAG POLE INSTALLATION AT PERMANENT SITE OF ICOH	NEW	8,294,322
0521027042 FEDERAL SCHOOL OF MEDICAL LABORATORY JOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,725,044,316
21	PERSONNEL COST		1,507,053,962
2101	SALARY		859,606,266



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CODE	LINE ITEM	
210101	SALARIES AND WAGES	859,606,266
21010101	SALARY	859,606,266
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	647,447,696
210201	ALLOWANCES	541,381,128
21020101	NON REGULAR ALLOWANCES	541,381,128
210202	SOCIAL CONTRIBUTIONS	106,066,568
21020201	NHIS	42,426,627
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	63,639,941
22	OTHER RECURRENT COSTS	107,490,354
2202	OVERHEAD COST	107,490,354
220201	TRAVEL & TRANSPORT - GENERAL	6,951,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,451,000
220202	UTILITIES - GENERAL	8,305,640
22020201	ELECTRICITY CHARGES	1,200,000
22020202	TELEPHONE CHARGES	1,400,000
22020203	INTERNET ACCESS CHARGES	3,500,000
22020205	WATER RATES	1,000,040
22020206	SEWERAGE CHARGES	1,205,600
220203	MATERIALS & SUPPLIES - GENERAL	22,418,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,500,000
22020302	BOOKS	1,500,000
22020303	NEWSPAPERS	338,000
22020304	MAGAZINES & PERIODICALS	150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,500,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,430,400
220204	MAINTENANCE SERVICES - GENERAL	21,525,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,553,400
22020402	MAINTENANCE OF OFFICE FURNITURE	5,341,354
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,430,250
220206	OTHER SERVICES - GENERAL	14,700,000
22020601	SECURITY CHARGES	8,900,000
22020605	SECURITY VOTE (INCLUDING OPERATION)	5,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	22,350,000
22020701	FINANCIAL CONSULTING	4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	8,500,000
22020703	LEGAL SERVICES	9,850,000
220208	FUEL & LUBRICANTS - GENERAL	3,486,900
22020801	MOTOR VEHICLE FUEL COST	2,690,500
22020803	PLANT / GENERATOR FUEL COST	796,400
220210	MISCELLANEOUS	7,753,410
22021001	REFRESHMENT & MEALS	319,910
22021003	PUBLICITY & ADVERTISEMENTS	1,850,000
22021006	POSTAGES & COURIER SERVICES	383,500
22021007	WELFARE PACKAGES	4,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	700,000
23	CAPITAL EXPENDITURE	110,500,000
2301	FIXED ASSETS PURCHASED	15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	15,000,000
2302	CONSTRUCTION / PROVISION	52,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	52,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	47,000,000
2305	OTHER CAPITAL PROJECTS	43,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	43,500,000
23050101	RESEARCH AND DEVELOPMENT	38,500,000
23050118	COMMUNICATION AND ADVOCACY (MDG) REPORTING 2011 MDG	5,000,000
	TOTAL PERSONNEL	1,507,053,962



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CODE	LINE ITEM		
	TOTAL OVERHEAD		107,490,354
	TOTAL RECURRENT		1,614,544,316
	TOTAL CAPITAL		110,500,000
	TOTAL ALLOCATION		1,725,044,316
0521027042 FEDERAL SCHOOL OF MEDICAL LABORATORY JOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10140181	CONSTRUCTION / PROVISION OF ELECTRICITY	NEW	5,000,000
ERGP18140200	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	0
ERGP23140218	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	NEW	10,000,000
ERGP23140240	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	NEW	5,000,000
ERGP28140247	CONSTRUCTION / PROVISION OF WATER FACILITIES	NEW	5,000,000
ERGP30140191	COMMUNICATION AND ADVOCACY (MDG) REPORTING 2011 MDG	NEW	5,000,000
ERGP30140209	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	15,000,000
ERGP30140252	RESEARCH AND DEVELOPMENT	NEW	3,500,000
ERGP30140260	RESEARCH AND DEVELOPMENT	NEW	14,000,000
ERGP30140266	RESEARCH AND DEVELOPMENT	NEW	3,500,000
ERGP30140278	RESEARCH AND DEVELOPMENT	NEW	17,500,000
ERGP97149297	ROAD NETWORK AND PARKING LOTS		32,000,000
0521027047 NIGERIA CENTRE FOR DISEASE CONTROL ABUJA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,673,486,126
21	PERSONNEL COST		849,711,861
2101	SALARY		570,754,293
210101	SALARIES AND WAGES		570,754,293
21010101	SALARY		570,754,293
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		278,957,568
210201	ALLOWANCES		208,997,497
21020101	NON REGULAR ALLOWANCES		208,997,497
210202	SOCIAL CONTRIBUTIONS		69,960,071
21020201	NHIS		27,984,028
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,976,043
22	OTHER RECURRENT COSTS		93,774,265
2202	OVERHEAD COST		93,774,265
220201	TRAVEL & TRANSPORT - GENERAL		10,850,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,850,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		28,100,000
22020201	ELECTRICITY CHARGES		24,000,000
22020203	INTERNET ACCESS CHARGES		3,600,000
22020205	WATER RATES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		5,900,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
220204	MAINTENANCE SERVICES - GENERAL		9,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220206	OTHER SERVICES - GENERAL		12,600,000
22020601	SECURITY CHARGES		6,600,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020703	LEGAL SERVICES		2,000,000
22020708	MEDICAL CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		12,000,000
22020801	MOTOR VEHICLE FUEL COST		7,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220210	MISCELLANEOUS		12,324,265
22021003	PUBLICITY & ADVERTISEMENTS		524,265
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		10,800,000
23	CAPITAL EXPENDITURE		730,000,000
2301	FIXED ASSETS PURCHASED		134,000,000



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CODE	LINE ITEM		
230101	PURCHASE OF FIXED ASSETS - GENERAL		134,000,000
23010113	PURCHASE OF COMPUTERS		34,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		100,000,000
2302	CONSTRUCTION / PROVISION		71,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		71,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		22,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		49,000,000
2303	REHABILITATION / REPAIRS		32,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		32,000,000
2305	OTHER CAPITAL PROJECTS		493,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		493,000,000
23050101	RESEARCH AND DEVELOPMENT		70,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		25,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		334,000,000
23050178	REFORM COMMUNICATIONS		64,000,000
	TOTAL PERSONNEL		849,711,861
	TOTAL OVERHEAD		93,774,265
	TOTAL RECURRENT		943,486,126
	TOTAL CAPITAL		730,000,000
	TOTAL ALLOCATION		1,673,486,126
0521027047 NIGERIA CENTRE FOR DISEASE CONTROL ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112940	DIGITALISING INTEGRATED DISEASE SURVEILLANCE AND RESPONSE (IDSR) TOWARDS ACHIEVING INTERNATIONAL HEALTH REGULATION (IHR) CORE CAPACITY AND EMERGENCY RESPONSE.	ONGOING	23,000,000
ERGP25112941	ESTABLISHING AN EMERGENCY OUTBREAK RESPONSE TEAM AND STOCKPILE OF RESPONSE COMMODITIES	ONGOING	40,000,000
ERGP25112942	EQUIPMENT FOR MICROBIOLOGY LABORATORY IN ABUJA AND NINE OTHER COLLABORATING LABS	ONGOING	27,000,000
ERGP25112943	PROVISION OF TWO MINI VANS TO CONVEY OUTBREAK RESPONSE TEAMS TO OUTBREAK LOCATION.	ONGOING	22,000,000
ERGP25112944	DEVELOP AND DEPLOY A COMMUNICATION CAMPAIGN AND AN INFORMATION RESOURCE PLATFORM ON VIRAL HAEMORRHAGIC FEVER IN NIGERIA.	ONGOING	118,400,000
ERGP25112945	BUILDING WORKFORCE CAPACITY AND SUPPORT FUNDING TO NFELTP, AFENET AND CONVOCAION OF EPIDEMIOLOGY SUMMIT	ONGOING	15,600,000
ERGP25112946	PROVIDING ICT INFRASTRUCTURE AND SERVICES AND CAPACITY BUILDING FOR EFFECTIVENESS OF ALL CADRES OF STAFF IN NCDC.	ONGOING	30,000,000
ERGP25112947	CARRY OUT NATIONWIDE STUDY ON PUBLIC HEALTH PRIORITY DISEASE (LASSA FEVER, MENINGITIS, DENGUE FEVER, YELLOW FEVER).	ONGOING	25,000,000
ERGP25112948	DEVELOPMENT OF ACCOUNTING MANUALS AND INTERNAL AUDIT GUIDE IN LINE WITH AGF REQUIREMENT TO GAIN SELF -ACCOUNTING STATUS.	ONGOING	25,000,000
ERGP25112949	PROVIDING INFRASTRUCTURE AND RELEVANT SERVICES AND CAPACITY BUILDING FOR EFFECTIVENESS OF ALL CADRES OF STAFF IN NCDC.	ONGOING	34,000,000
ERGP25112951	MANAGE LOGISTICS MANAGEMENT SYSTEM FOR SPECIMEN TRANSPORTATION, TRACKING, RETRIEVAL AND REPORTING ACROSS NIGERIA.	ONGOING	20,000,000
ERGP25112953	TRAINING AND CAPACITY BUILDING IN EMERGENCY RESPONSE AND OUTBREAK MANAGEMENT FOR STATE RAPID RESPONSE TEAMS	ONGOING	34,000,000
ERGP25112955	RESTOCKING OF ESSENTIALS DETECTION AND RESPONSE COMMODITIES FOR VIRAL HAEMORRHAGE FEVER AND OTHER PUBLIC HEALTH PRIORITY DISEASE IN 36 STATES AND FCT.	ONGOING	35,000,000
ERGP25112956	STRENGTHENING PREVENTION OF EPIDEMIC AND PANDEMIC INFLUENZA IN THE NATIONAL INFLUENZA SENTINEL SURVEILLANCE SYSTEM IN NIGERIA	ONGOING	30,000,000
ERGP25112958	REDEVELOPMENT OF CENTRAL PUBLICHEALTH LAB IN LAGOS AND OTHER SUPPORTING LABS AS A BRANCHES OF THE NATIONAL REFERENCE LABORATORY.	ONGOING	22,000,000
ERGP25112960	CAPACITY BUILDING FOR EFFECTIVENESS OF BIOMEDICAL ENGINEERS AND TECHNICIANS IN NCDC TO MAINTAIN LABORATORY EQUIPMENT IN NCDC AND COLLABORATING LABS	ONGOING	24,000,000
ERGP25112961	UPGRADING OF REGIONAL REFERENCE LABORATORY, GADUWA TO MEET INTERNATIONAL STANDARDS	ONGOING	32,000,000



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CODE	LINE ITEM		
ERGP25112962	PURCHASE OF LAB REAGENTS AND PPES FOR LASSA, EBOLA, ZIKA AND OTHER PUBLIC HEALTH EMERGENCIES;	ONGOING	35,000,000
ERGP25112965	PROCURING PREVENTION AND RESPNSE COMMODITIES FOR MENINGITIS BELT AND OTHER STATES IN NIGERIA INCLUDING LUMBER PUNCTURE KITS, TRANSPORT MEDIA, TEST REAGENTS.	ONGOING	30,000,000
ERGP25112966	DEVELOP AND TRAIN STATE RAPID RESPONSE TEAMS ON BASIC VIRAL HEAMORRHAGE FEVER, PREVENTION, DETECTION AND RESPONSE TO BE DELIVERED IN A LOCATION IN THE SIX GEOPOLITICAL ZONES	ONGOING	30,000,000
ERGP25112967	SUSTAINING ANTIMICROBIAL RESISTANCE SURVEILLANCE IN SENTINEL SITES IN NIGERIA	ONGOING	17,000,000
ERGP25112969	IMPLEMENTATION OF NATIONAL ACTION PLAN FOR ANTIMICROBIAL RESPONSE IN NIGERIA	ONGOING	27,000,000
ERGP25112971	EQUIPING THE HEADQUARTERS ON NCDC WITH COMMUNICATION AND RESPONSE INFRASTRUCTURE TO ACHIEVE A 24/7 OPERATIONAL READINESS FOR OUTBREAK DETECTION AND RESPONSE.	ONGOING	34,000,000
0521028001	FEDERAL STAFF CLINICS, ABUJA PHASE I		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,064,000
22	OTHER RECURRENT COSTS		2,064,000
2202	OVERHEAD COST		2,064,000
220202	UTILITIES - GENERAL		364,000
22020205	WATER RATES		364,000
220204	MAINTENANCE SERVICES - GENERAL		1,450,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,150,000
220208	FUEL & LUBRICANTS - GENERAL		250,000
22020801	MOTOR VEHICLE FUEL COST		250,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,064,000
	TOTAL RECURRENT		2,064,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,064,000
0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,362,500
22	OTHER RECURRENT COSTS		2,362,500
2202	OVERHEAD COST		2,362,500
220203	MATERIALS & SUPPLIES - GENERAL		787,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		262,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		262,500
22020307	DRUGS & MEDICAL SUPPLIES		262,500
220204	MAINTENANCE SERVICES - GENERAL		525,000
22020402	MAINTENANCE OF OFFICE FURNITURE		262,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		262,500
220206	OTHER SERVICES - GENERAL		262,500
22020606	CLEANING AND FUMIGATION SERVICES		262,500
220209	FINANCIAL CHARGES - GENERAL		525,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		262,500
22020904	OTHER CRF BANK CHARGES		262,500
220210	MISCELLANEOUS		262,500
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		262,500
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,362,500
	TOTAL RECURRENT		2,362,500
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,362,500
0521028028	FEDERAL STAFF EYE CLINICS, ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,362,500
22	OTHER RECURRENT COSTS		2,362,500



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		2,362,500
220203	MATERIALS & SUPPLIES - GENERAL		787,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		262,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		262,500
22020307	DRUGS & MEDICAL SUPPLIES		262,500
220204	MAINTENANCE SERVICES - GENERAL		525,000
22020402	MAINTENANCE OF OFFICE FURNITURE		262,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		262,500
220206	OTHER SERVICES - GENERAL		262,500
22020606	CLEANING AND FUMIGATION SERVICES		262,500
220209	FINANCIAL CHARGES - GENERAL		525,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		262,500
22020904	OTHER CRF BANK CHARGES		262,500
220210	MISCELLANEOUS		262,500
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		262,500
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,362,500
	TOTAL RECURRENT		2,362,500
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,362,500
0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,362,500
22	OTHER RECURRENT COSTS		2,362,500
2202	OVERHEAD COST		2,362,500
220203	MATERIALS & SUPPLIES - GENERAL		787,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		262,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		262,500
22020307	DRUGS & MEDICAL SUPPLIES		262,500
220204	MAINTENANCE SERVICES - GENERAL		525,000
22020402	MAINTENANCE OF OFFICE FURNITURE		262,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		262,500
220206	OTHER SERVICES - GENERAL		262,500
22020606	CLEANING AND FUMIGATION SERVICES		262,500
220209	FINANCIAL CHARGES - GENERAL		525,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		262,500
22020904	OTHER CRF BANK CHARGES		262,500
220210	MISCELLANEOUS		262,500
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		262,500
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,362,500
	TOTAL RECURRENT		2,362,500
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,362,500
0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		178,450,000
22	OTHER RECURRENT COSTS		19,450,000
2202	OVERHEAD COST		19,450,000
220201	TRAVEL & TRANSPORT - GENERAL		3,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		3,300,000
22020201	ELECTRICITY CHARGES		1,800,000
22020206	SEWERAGE CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		4,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		1,750,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		750,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220206	OTHER SERVICES - GENERAL		1,000,000
22020601	SECURITY CHARGES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020708	MEDICAL CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		3,200,000
22020801	MOTOR VEHICLE FUEL COST		1,700,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220210	MISCELLANEOUS		1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	CAPITAL EXPENDITURE		159,000,000
2301	FIXED ASSETS PURCHASED		79,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		79,000,000
23010119	PURCHASE OF POWER GENERATING SET		19,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		60,000,000
2302	CONSTRUCTION / PROVISION		80,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		80,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		19,450,000
	TOTAL RECURRENT		19,450,000
	TOTAL CAPITAL		159,000,000
	TOTAL ALLOCATION		178,450,000
0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25132010	CONSTRUCTION OF GYNAECOLOGY AND ANTE NATAL WARD TO INCLUDE CONSULTING ROOMS AND THEATRE	ONGOING	80,000,000
ERGP25132017	PURCHASE OF AMBULANCE AND UTILITY VEHICLE FOR EMERGENCY AND REFERRAL SERVICES	ONGOING	30,000,000
ERGP25132021	PURCHASE AND INSTALLATION OF 1000 KVA POWER GENERATING SET AS ALTERNATIVE POWER SOURCE	ONGOING	19,000,000
ERGP25132024	PURCHASE AND INSTALLATION OF MEDICAL EQUIPMENT: X-RAY MACHINE, ULTRASOUND MACHINE, MRI ETC.	ONGOING	30,000,000
0521029001	PHS, ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL & TRANSPORT - GENERAL		837,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,223
220202	UTILITIES - GENERAL		837,223
22020201	ELECTRICITY CHARGES		558,149
22020205	WATER RATES		279,074
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029002	PHS, YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL & TRANSPORT - GENERAL		837,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,223
220202	UTILITIES - GENERAL		837,223
22020201	ELECTRICITY CHARGES		558,149
22020205	WATER RATES		279,074
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
0521029003	PHS, JALINGO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		837,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,223
220202	UTILITIES - GENERAL		837,223
22020201	ELECTRICITY CHARGES		558,149
22020205	WATER RATES		279,074
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029004	PHS, MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		837,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,223
220202	UTILITIES - GENERAL		837,223
22020201	ELECTRICITY CHARGES		558,149
22020205	WATER RATES		279,074
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029005	PHS, DAMATURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		837,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,223
220202	UTILITIES - GENERAL		837,223
22020201	ELECTRICITY CHARGES		558,149
22020205	WATER RATES		279,074
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029006	PHS, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		837,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,223
220202	UTILITIES - GENERAL		837,223
22020201	ELECTRICITY CHARGES		558,149
22020205	WATER RATES		279,074
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
0521029007	PHS, KASTINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		837,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,223
220202	UTILITIES - GENERAL		837,223
22020201	ELECTRICITY CHARGES		558,149
22020205	WATER RATES		279,074
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029008	PHS, DUTSE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		837,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,223
220202	UTILITIES - GENERAL		837,223
22020201	ELECTRICITY CHARGES		558,149
22020205	WATER RATES		279,074
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029009	PHS, ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		837,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,223
220202	UTILITIES - GENERAL		837,223
22020201	ELECTRICITY CHARGES		558,149
22020205	WATER RATES		279,074
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029010	PHS, SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		837,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,223
220202	UTILITIES - GENERAL		837,223
22020201	ELECTRICITY CHARGES		558,149
22020205	WATER RATES		279,074
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029011	PHS, IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,860,496



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		1,860,496
2202	OVERHEAD COST		1,860,496
220201	TRAVEL& TRANSPORT - GENERAL		930,248
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		930,248
220202	UTILITIES - GENERAL		930,248
22020201	ELECTRICITY CHARGES		620,165
22020205	WATER RATES		310,083
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,860,496
	TOTAL RECURRENT		1,860,496
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,860,496
0521029012	PHS, ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,224,446
22	OTHER RECURRENT COSTS		1,224,446
2202	OVERHEAD COST		1,224,446
220201	TRAVEL& TRANSPORT - GENERAL		612,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		612,223
220202	UTILITIES - GENERAL		612,223
22020201	ELECTRICITY CHARGES		408,149
22020205	WATER RATES		204,074
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,224,446
	TOTAL RECURRENT		1,224,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,224,446
0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		837,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,223
220202	UTILITIES - GENERAL		837,223
22020201	ELECTRICITY CHARGES		558,149
22020205	WATER RATES		279,074
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029014	PHS, CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		837,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,223
220202	UTILITIES - GENERAL		837,223
22020201	ELECTRICITY CHARGES		558,149
22020205	WATER RATES		279,074
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		837,223



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,223
220202	UTILITIES - GENERAL		837,223
22020201	ELECTRICITY CHARGES		558,149
22020205	WATER RATES		279,074
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029016	PHS, WARRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		837,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,223
220202	UTILITIES - GENERAL		837,223
22020201	ELECTRICITY CHARGES		558,149
22020205	WATER RATES		279,074
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521030002	INSTITUTE OF CHILD HEALTH (UBTH) BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,300,000
22	OTHER RECURRENT COSTS		1,300,000
2202	OVERHEAD COST		1,300,000
220201	TRAVEL& TRANSPORT - GENERAL		400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		200,000
220202	UTILITIES - GENERAL		30,000
22020202	TELEPHONE CHARGES		30,000
220203	MATERIALS & SUPPLIES - GENERAL		200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		200,000
220205	TRAINING - GENERAL		100,000
22020501	LOCAL TRAINING		100,000
220208	FUEL & LUBRICANTS - GENERAL		240,000
22020803	PLANT / GENERATOR FUEL COST		240,000
220210	MISCELLANEOUS		330,000
22021001	REFRESHMENT & MEALS		150,000
22021002	HONORARIUM & SITTING ALLOWANCE		180,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,300,000
	TOTAL RECURRENT		1,300,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,300,000
0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,356,810
22	OTHER RECURRENT COSTS		1,356,810
2202	OVERHEAD COST		1,356,810
220201	TRAVEL& TRANSPORT - GENERAL		618,752
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		103,672
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		88,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		264,818
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		162,262
220202	UTILITIES - GENERAL		41,760
22020202	TELEPHONE CHARGES		27,840
22020203	INTERNET ACCESS CHARGES		13,920
220204	MAINTENANCE SERVICES - GENERAL		296,520
22020402	MAINTENANCE OF OFFICE FURNITURE		67,840



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	73,120
22020405	MAINTENANCE OF PLANTS/GENERATORS	93,200
22020406	OTHER MAINTENANCE SERVICES	62,360
220205	TRAINING - GENERAL	262,708
22020501	LOCAL TRAINING	177,258
22020502	INTERNATIONAL TRAINING	85,450
220208	FUEL & LUBRICANTS - GENERAL	50,270
22020803	PLANT / GENERATOR FUEL COST	50,270
220209	FINANCIAL CHARGES - GENERAL	8,800
22020901	BANK CHARGES (OTHER THAN INTEREST)	8,800
220210	MISCELLANEOUS	78,000
22021001	REFRESHMENT & MEALS	46,000
22021002	HONORARIUM & SITTING ALLOWANCE	32,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	1,356,810
	TOTAL RECURRENT	1,356,810
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,356,810
0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,208,406,385
21	PERSONNEL COST	750,189,921
2101	SALARY	534,298,140
210101	SALARIES AND WAGES	534,298,140
21010101	SALARY	534,298,140
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	215,891,781
210201	ALLOWANCES	156,388,416
21020101	NON REGULAR ALLOWANCES	156,388,416
210202	SOCIAL CONTRIBUTIONS	59,503,365
21020201	NHIS	23,801,346
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	35,702,019
22	OTHER RECURRENT COSTS	124,836,278
2202	OVERHEAD COST	124,836,278
220201	TRAVEL & TRANSPORT - GENERAL	12,432,105
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,123,921
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,308,184
220202	UTILITIES - GENERAL	4,462,867
22020201	ELECTRICITY CHARGES	3,590,744
22020202	TELEPHONE CHARGES	150,000
22020203	INTERNET ACCESS CHARGES	250,000
22020205	WATER RATES	472,123
220203	MATERIALS & SUPPLIES - GENERAL	4,924,146
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000
22020302	BOOKS	300,000
22020303	NEWSPAPERS	87,213
22020304	MAGAZINES & PERIODICALS	87,213
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,013,658
22020306	PRINTING OF SECURITY DOCUMENTS	436,062
220204	MAINTENANCE SERVICES - GENERAL	62,629,308
22020402	MAINTENANCE OF OFFICE FURNITURE	436,062
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	53,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,544,246
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000
22020406	OTHER MAINTENANCE SERVICES	1,449,000
220205	TRAINING - GENERAL	10,203,162
22020501	LOCAL TRAINING	10,203,162
220206	OTHER SERVICES - GENERAL	3,483,900
22020601	SECURITY CHARGES	1,386,000
22020606	CLEANING AND FUMIGATION SERVICES	2,097,900
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,357,033
22020701	FINANCIAL CONSULTING	1,300,000
22020702	INFORMATION TECHNOLOGY CONSULTING	348,849



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020703	LEGAL SERVICES		2,108,184
22020708	MEDICAL CONSULTING		600,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220210	MISCELLANEOUS		12,343,757
22021002	HONORARIUM & SITTING ALLOWANCE		2,475,085
22021003	PUBLICITY & ADVERTISEMENTS		872,123
22021006	POSTAGES & COURIER SERVICES		174,425
22021007	WELFARE PACKAGES		5,572,124
22021009	SPORTING ACTIVITIES		1,250,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,000,000
23	CAPITAL EXPENDITURE		333,380,186
2303	REHABILITATION / REPAIRS		210,512,585
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		210,512,585
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		210,512,585
2305	OTHER CAPITAL PROJECTS		122,867,601
230501	ACQUISITION OF NON TANGIBLE ASSETS		122,867,601
23050101	RESEARCH AND DEVELOPMENT		122,867,601
	TOTAL PERSONNEL		750,189,921
	TOTAL OVERHEAD		124,836,278
	TOTAL RECURRENT		875,026,199
	TOTAL CAPITAL		333,380,186
	TOTAL ALLOCATION		1,208,406,385
0521031001 NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114546	DEVELOPMENT OF ACTIVE PHARMACEUTICAL INGREDIENTS / RAW MATERIALS AND PROVISION OF SCIENTIFIC SERVICES TO SUPPORT THE GROWTH OF THE NIGERIA PHARMACEUTICAL INDUSTRY BASED ON THEIR NEEDS	NEW	14,553,721
ERGP25104837	PURCHASE OF UTILITY/PROJECT VEHICLES	NEW	0
ERGP25104851	INSTITUTE OFFICE/LABORATORY BUILDING, ADMIN (STORE) & FINANCE, PILOT PLANT/NIH BLOCK, FEED MILL, GUEST CHALET, L-SHAPE BUILDINGS AND RECONSTRUCTION/EXPANSION, TENSIONING AND REACTIVATION OF BORE HOLE AND GENERATING PLANTS.	NEW	178,348,850
ERGP25104854	ADVANCEMENT OF RESEARCH AND DEVELOPMENT ACTIVITIES THROUGH PURCHASE OF CHEMICALS, REAGENTS, GLASSWARE, SOLVENTS, STANDARD DRUGS FOR IMPROVED HEALTH OUTCOMES.	NEW	11,074,425
ERGP25104860	DATA COLLECTION FOR OPERATIONAL RESEARCH SURVEY	NEW	2,214,885
ERGP25141949	SURPPORT FOR THE DEVELOPMENT OF NIGERIA TRADITIONAL HERBAL MEDICINE INDUSTRY TO NATIONAL AND INTERNATIONAL STANDARD	NEW	33,222,675
ERGP25141976	PURCHASE OF HEALTH AND MEDICAL EQUIPMENT FOR BETTER RESEARCH RESULT AND HEALTH OUTCOMES.	NEW	15,874,425
ERGP25141995	UPGRADING OF NIPRD RESEARCH CLINIC, IDU, ABUJA	NEW	8,859,540
ERGP25142011	STRENGTHENING OF QUALITY MANAGMENT AND CERTIFICATION SYSTEMS	NEW	5,214,885
ERGP25142027	ESTABLISHMENT OF SIX (6) REGIONAL OFFICES	NEW	0
ERGP30141789	RESEARCH AND DEVELOPMENT OF PHYTOMEDICINES/ HERBAL MEDICINE AND PHARMACEUTICAL PRODUCTS FOR TREATMENT OF EPIDEMIC DISEASES INCLUDING COMMERCIALIZATION TO PHARMACEUTICAL INDUSTRY, SARCOCEPHALUS LATFOLIUS PROJECT,NEEM LEAF AND SARCOCEPHALUS, CULTIVATION OF MEDICINAL PLANTS AND CAPACITY BUILDING OF NIPRD WORK FORCE FOR IMPROVED HEALTH OUTCOME.	NEW	61,801,895
ERGP30142004	RESEARCH AND DEVELOPMENT ACTIVITIES FOR THE NEXT LINE GENERATIONS OF HERBAL PRODUCTS	NEW	2,214,885
0521032001 NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,614,998,676
21	PERSONNEL COST		887,160,981
2101	SALARY		627,206,608
210101	SALARIES AND WAGES		627,206,608
21010101	SALARY		627,206,608
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		259,954,373
210201	ALLOWANCES		182,937,763
21020101	NON REGULAR ALLOWANCES		182,937,763



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
210202	SOCIAL CONTRIBUTIONS		77,016,610
21020201	NHIS		30,806,644
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,209,966
22	OTHER RECURRENT COSTS		32,241,641
2202	OVERHEAD COST		32,241,641
220201	TRAVEL & TRANSPORT - GENERAL		4,451,078
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,451,078
220202	UTILITIES - GENERAL		4,289,223
22020201	ELECTRICITY CHARGES		2,832,504
22020202	TELEPHONE CHARGES		202,322
22020203	INTERNET ACCESS CHARGES		809,289
22020205	WATER RATES		242,786
22020206	SEWERAGE CHARGES		202,322
220203	MATERIALS & SUPPLIES - GENERAL		2,217,098
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,217,098
220204	MAINTENANCE SERVICES - GENERAL		5,462,685
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		606,965
22020402	MAINTENANCE OF OFFICE FURNITURE		606,965
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,023,217
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		404,643
22020405	MAINTENANCE OF PLANTS/GENERATORS		606,965
22020406	OTHER MAINTENANCE SERVICES		1,213,930
220205	TRAINING - GENERAL		2,427,861
22020501	LOCAL TRAINING		2,427,861
220206	OTHER SERVICES - GENERAL		2,832,504
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,618,574
22020606	CLEANING AND FUMIGATION SERVICES		1,213,930
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,294,858
22020701	FINANCIAL CONSULTING		606,965
22020703	LEGAL SERVICES		687,893
220208	FUEL & LUBRICANTS - GENERAL		3,666,069
22020801	MOTOR VEHICLE FUEL COST		606,965
22020803	PLANT / GENERATOR FUEL COST		3,059,104
220209	FINANCIAL CHARGES - GENERAL		2,961,990
22020902	INSURANCE PREMIUM		2,961,990
220210	MISCELLANEOUS		2,638,275
22021001	REFRESHMENT & MEALS		1,262,488
22021002	HONORARIUM & SITTING ALLOWANCE		809,287
22021003	PUBLICITY & ADVERTISEMENTS		283,250
22021006	POSTAGES & COURIER SERVICES		283,250
23	CAPITAL EXPENDITURE		695,596,054
2301	FIXED ASSETS PURCHASED		30,808,057
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,808,057
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,428,795
23010113	PURCHASE OF COMPUTERS		2,484,521
23010114	PURCHASE OF COMPUTER PRINTERS		16,397,837
23010115	PURCHASE OF PHOTOCOPYING MACHINES		496,904
2302	CONSTRUCTION / PROVISION		416,449,879
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		216,449,879
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		993,808
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		49,193,511
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		166,262,560
2303	REHABILITATION / REPAIRS		200,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		200,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		200,000,000
2305	OTHER CAPITAL PROJECTS		248,338,118
230501	ACQUISITION OF NON TANGIBLE ASSETS		248,338,118
23050101	RESEARCH AND DEVELOPMENT		246,350,501
23050103	MONITORING AND EVALUATION		1,987,617
	TOTAL PERSONNEL		887,160,981
	TOTAL OVERHEAD		32,241,641
	TOTAL RECURRENT		919,402,622



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL CAPITAL		695,596,054
	TOTAL ALLOCATION		1,614,998,676
0521032001 NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114156	PURCHASE OF RESEARCH LABORATORY EQUIPMENT, LABORATORY REAGENTS, KITS, CONSUMABLES AND MATERIALS	ONGOING	39,752,332
ERGP25114158	CONSTRUCTION OF LABORATORIES	ONGOING	6,459,754
ERGP25114159	CONSTRUCTION E-LIBRARY PHASE II	ONGOING	49,193,511
ERGP25114160	ROAD & DRAINAGE NETWORK AND ASPHALTING	ONGOING	19,876,166
ERGP25114161	PURCHASE OF OFFICE FURNITURES	ONGOING	9,938,083
ERGP25114163	PURCHASE OF DESKTOP AND LAPTOP COMPUTER SYSTEMS	ONGOING	2,484,521
ERGP25114164	PURCHASE OF LASERJET AND DESKJET PRINTERS	ONGOING	496,904
ERGP25114166	PURCHASE OF PHOTOCOPIERS AND DIRECT IMAGE MACHINE	ONGOING	993,808
ERGP25114167	ACQUISITION OF OPERATIONAL VEHICLES FOR INTRAMURAL & EXTRAMURAL RESEARCH FIELD WORK AND DIRECTOR GENERAL'S OFFICE	ONGOING	0
ERGP25114169	LABORATORY ACCREDITATION	ONGOING	993,808
ERGP25114170	MONITORING AND EVALUATION	ONGOING	1,987,617
ERGP25114171	RENOVATION AND REHABILITATION OF ASABA, KAINJI AND MAIDUGURI OUTSTATIONS LABORATORIES AND OFFICES	ONGOING	11,925,700
ERGP25121702	CONSTRUCTION OF RESEARCHER'S SUITE	ONGOING	10,931,891
ERGP25121710	CONSTRUCTION OF INTERNAL ROADS OF INSTITUTE	ONGOING	14,410,220
ERGP25121716	PROCUREMENT AND FURNISHING OF RESEARCHER'S SUITE	ONGOING	1,490,712
ERGP25121724	PROCUREMENT AND INSTALLATION OF SPECIAL LABORATORY EQUIPMENT: SEQUENCE MACHINE, HPLC MACHINES, MICROSCOPES AND BIOSAFETY MACHINES	ONGOING	8,447,371
ERGP25121730	PROCUREMENT AND INSTALLATION OF SPECIAL LABORATORY EQUIPMENT: ELIZA MACHINES, CARBON DIOXIDE INCUBATOR, PRIMERS FOR SEQUENCING MACHINES AND GENE EXPERT MACHINES	ONGOING	4,472,137
ERGP25121733	PROCUREMENT AND INSTALLATION OF SPECIAL LABORATORY EQUIPMENT: FLOW CYTOMETER, MYCOBACTERIUM CM/AS KITS AND CENTRIFUGES	ONGOING	2,484,521
ERGP25121738	PROCUREMENT AND INSTALLATION OF SPECIAL LABORATORY EQUIPMENT: WORKSHOP ON PRIVATE SECTOR INVOLVEMENT IN FUNDING MEDICAL RESEARCH IN NIGERIA	ONGOING	5,962,850
ERGP25121741	PROCUREMENT AND INSTALLATION OF SPECIAL LABORATORY EQUIPMENT: LEADERSHIP TRAINING COURSE FOR JUNIOR AND SENIOR STAFF OF	ONGOING	2,981,425
ERGP25128795	REHABILITATION OF INCENERATOR FACILITIES	ONGOING	2,782,663
ERGP25136627	PROCUREMENT OF SOME SPECIAL REAGENT	ONGOING	14,969,042
ERGP25136636	UPGRADING AND RENOVATION OF LABORATORY AND OFFICE COMPLEX IN MAIDUGURI OUTSTATIONS	ONGOING	4,969,042
ERGP25136659	PROCUREMENT AND INSTALLATION OF DENTAL EQUIPMENTS CHAIRS (2) INTER ORAL X DG XTRAY: 22L AUTOCLAVE, MODEL TRIMMER, DENTORE CIRING UNITS ELECTROSURGICAL DENTAL UNIT	ONGOING	4,969,042
ERGP25136668	SUPPLY OF MOBILE ULTRASOIN SCALER	ONGOING	4,969,042
ERGP25136676	PROCUREMENT OF SPECIALIZE AMBULANCE FOR MEDICAL CENTRE	ONGOING	2,484,521
ERGP25136687	FURNISHING AND EQUIPING OF CANCER RESEARCH CENTRE YABA	ONGOING	100,000,000
ERGP27114157	CONSTRUCTION OF OFFICES AND BOARD ROOM	ONGOING	19,876,166
ERGP30114155	RESEARCH AND DEVELOPMENT	ONGOING	59,628,498
ERGP30128791	UNESCO COUPONS FOR RESEARCH JOURNALS AND PUBLICATIONS	ONGOING	5,664,707
ERGP22582680	SUPPLY OF MEDICAL EQUIPMENTS AND FURNITURES TO GBAJA PHC/HOSPITAL, SURULERE		80,000,000
ERGP22582699	CONVERSION OF GBAJA PRIMARY CENTRE TO MULTI-STORY HOSPITAL WITH MODERN MEDICAL FACILITIES		200,000,000
0521033001 INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		168,374,998
21	PERSONNEL COST		129,483,353
2101	SALARY		101,924,552
210101	SALARIES AND WAGES		101,924,552
21010101	SALARY		101,924,552
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,558,801
210201	ALLOWANCES		16,202,448
21020101	NON REGULAR ALLOWANCES		16,202,448
210202	SOCIAL CONTRIBUTIONS		11,356,353



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21020201	NHIS		4,542,541
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,813,812
22	OTHER RECURRENT COSTS		8,891,645
2202	OVERHEAD COST		8,891,645
220201	TRAVEL & TRANSPORT - GENERAL		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	UTILITIES - GENERAL		1,500,000
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		800,000
220204	MAINTENANCE SERVICES - GENERAL		2,491,645
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,991,645
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	TRAINING - GENERAL		500,000
22020501	LOCAL TRAINING		500,000
220206	OTHER SERVICES - GENERAL		900,000
22020606	CLEANING AND FUMIGATION SERVICES		900,000
220208	FUEL & LUBRICANTS - GENERAL		1,200,000
22020803	PLANT / GENERATOR FUEL COST		1,200,000
220210	MISCELLANEOUS		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
23	CAPITAL EXPENDITURE		30,000,000
2301	FIXED ASSETS PURCHASED		17,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,000,000
23010105	PURCHASE OF MOTOR VEHICLES		9,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,000,000
23010119	PURCHASE OF POWER GENERATING SET		3,500,000
2305	OTHER CAPITAL PROJECTS		13,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		13,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		5,500,000
23050103	MONITORING AND EVALUATION		2,500,000
	TOTAL PERSONNEL		129,483,353
	TOTAL OVERHEAD		8,891,645
	TOTAL RECURRENT		138,374,998
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		168,374,998
0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25132136	MONITORING AND EVALUATION OF ANALYTICAL LABORATORIES ACROSS THE NATION	ONGOING	2,500,000
ERGP25138835	PURCHASE OF UTILITY VEHICLE	NEW	9,500,000
ERGP25138856	PURCHASE OF FURNITURES AND FITTINGS	NEW	4,000,000
ERGP25138863	PURCHASE OF A GENERATOR SET TO POWER THE ACTIVITIES OF THE INSTITUTES LABORATORY	NEW	3,500,000
ERGP29111655	PURCHASE OF COMPUTER LAPTOPS, INSTALLATION OF ACCOUNTING SOFTWARE AND TRAININGS ON THE ACCOUNTING SOFTWARE.	ONGOING	5,500,000
ERGP30132140	TRAINING AND EXAMINATION/CHEMICAL REAGENTS/STAFF CAPACITY BUILDING	ONGOING	5,000,000
0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		633,003,770
21	PERSONNEL COST		553,865,105
2101	SALARY		400,919,643
210101	SALARIES AND WAGES		400,919,643
21010101	SALARY		400,919,643
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		152,945,462
210201	ALLOWANCES		104,285,125
21020101	NON REGULAR ALLOWANCES		104,285,125
210202	SOCIAL CONTRIBUTIONS		48,660,337
21020201	NHIS		19,464,135



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,196,202
22	OTHER RECURRENT COSTS		9,138,665
2202	OVERHEAD COST		9,138,665
220201	TRAVEL & TRANSPORT - GENERAL		1,487,816
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		929,885
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		557,931
220202	UTILITIES - GENERAL		583,720
22020201	ELECTRICITY CHARGES		379,145
22020203	INTERNET ACCESS CHARGES		204,575
220203	MATERIALS & SUPPLIES - GENERAL		1,115,862
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,115,862
220204	MAINTENANCE SERVICES - GENERAL		1,952,759
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		557,931
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		743,908
22020405	MAINTENANCE OF PLANTS/GENERATORS		650,920
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		278,966
22020703	LEGAL SERVICES		278,966
220208	FUEL & LUBRICANTS - GENERAL		743,908
22020803	PLANT / GENERATOR FUEL COST		743,908
220210	MISCELLANEOUS		2,975,634
22021003	PUBLICITY & ADVERTISEMENTS		650,920
22021006	POSTAGES & COURIER SERVICES		92,989
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,231,725
23	CAPITAL EXPENDITURE		70,000,000
2302	CONSTRUCTION / PROVISION		70,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		70,000,000
	TOTAL PERSONNEL		553,865,105
	TOTAL OVERHEAD		9,138,665
	TOTAL RECURRENT		563,003,770
	TOTAL CAPITAL		70,000,000
	TOTAL ALLOCATION		633,003,770
0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27139007	ONE STOREY BUILDING COMPLEX FOR EQA/PT AND IVD LABORATORY AT THE PERMANENT HQTRS ABUJA	NEW	70,000,000
0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		269,375,717
21	PERSONNEL COST		211,536,670
2101	SALARY		134,840,789
210101	SALARIES AND WAGES		134,840,789
21010101	SALARY		134,840,789
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		76,695,881
210201	ALLOWANCES		60,601,848
21020101	NON REGULAR ALLOWANCES		60,601,848
210202	SOCIAL CONTRIBUTIONS		16,094,033
21020201	NHIS		6,437,613
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,656,420
22	OTHER RECURRENT COSTS		7,839,047
2202	OVERHEAD COST		7,839,047
220201	TRAVEL & TRANSPORT - GENERAL		2,016,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,216,000
220202	UTILITIES - GENERAL		468,000
22020203	INTERNET ACCESS CHARGES		384,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		84,000
220203	MATERIALS & SUPPLIES - GENERAL		1,820,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020303	NEWSPAPERS		120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		250,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		450,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220204	MAINTENANCE SERVICES - GENERAL		1,070,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		150,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020406	OTHER MAINTENANCE SERVICES		120,000
220205	TRAINING - GENERAL		250,000
22020501	LOCAL TRAINING		250,000
220206	OTHER SERVICES - GENERAL		500,000
22020606	CLEANING AND FUMIGATION SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		400,000
22020801	MOTOR VEHICLE FUEL COST		400,000
220210	MISCELLANEOUS		1,315,047
22021001	REFRESHMENT & MEALS		450,000
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021007	WELFARE PACKAGES		200,000
22021010	DIRECT TEACHING & LABORATORY COST		280,000
22021041	CONTINGENCY		185,047
23	CAPITAL EXPENDITURE		50,000,000
2301	FIXED ASSETS PURCHASED		2,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,000,000
2302	CONSTRUCTION / PROVISION		40,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		40,000,000
2303	REHABILITATION / REPAIRS		8,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		8,000,000
	TOTAL PERSONNEL		211,536,670
	TOTAL OVERHEAD		7,839,047
	TOTAL RECURRENT		219,375,717
	TOTAL CAPITAL		50,000,000
	TOTAL ALLOCATION		269,375,717
0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23132382	CONSTRUCTION OF STUDENTS HOSTEL	ONGOING	40,000,000
ERGP25132385	REHABILITATION OF ADMINISTRATIVE BUILDINGS AND STUDENTS HOSTEL	ONGOING	8,000,000
ERGP25132389	PROCUREMENT OF MEDICAL EQUIPMENT FOR ADL ROOM	ONGOING	2,000,000
0521036001	NOMA CHILDREN HOSPITAL, SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		89,913,000
22	OTHER RECURRENT COSTS		15,913,000
2202	OVERHEAD COST		15,913,000
220201	TRAVEL & TRANSPORT - GENERAL		2,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000
220203	MATERIALS & SUPPLIES - GENERAL		7,913,000
22020306	PRINTING OF SECURITY DOCUMENTS		750,000
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,163,000
220204	MAINTENANCE SERVICES - GENERAL		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		4,000,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
23	CAPITAL EXPENDITURE		74,000,000
2302	CONSTRUCTION / PROVISION		74,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		74,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		37,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		37,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		15,913,000
	TOTAL RECURRENT		15,913,000
	TOTAL CAPITAL		74,000,000
	TOTAL ALLOCATION		89,913,000



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
0521036001	NOMA CHILDREN HOSPITAL, SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25131718	CONSTRUCTION OF ADMIN AND VILLAR	ONGOING	37,000,000
ERGP25131720	LYING UNDERGROUND ELECTRIC CABLE	ONGOING	37,000,000
0521037001	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		154,971,258
21	PERSONNEL COST		136,319,655
2101	SALARY		115,136,237
210101	SALARIES AND WAGES		115,136,237
21010101	SALARY		115,136,237
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,183,418
210201	ALLOWANCES		8,375,604
21020101	NON REGULAR ALLOWANCES		8,375,604
210202	SOCIAL CONTRIBUTIONS		12,807,814
21020201	NHIS		5,203,126
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,604,688
22	OTHER RECURRENT COSTS		7,496,603
2202	OVERHEAD COST		7,496,603
220201	TRAVEL & TRANSPORT - GENERAL		1,699,898
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		679,959
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,019,939
220202	UTILITIES - GENERAL		919,940
22020201	ELECTRICITY CHARGES		203,988
22020202	TELEPHONE CHARGES		307,975
22020203	INTERNET ACCESS CHARGES		271,984
22020205	WATER RATES		67,996
22020206	SEWERAGE CHARGES		67,997
220203	MATERIALS & SUPPLIES - GENERAL		981,862
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		611,963
22020302	BOOKS		108,794
22020303	NEWSPAPERS		16,319
22020305	PRINTING OF NON SECURITY DOCUMENTS		135,992
22020306	PRINTING OF SECURITY DOCUMENTS		40,798
22020307	DRUGS & MEDICAL SUPPLIES		67,996
220204	MAINTENANCE SERVICES - GENERAL		1,223,928
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		271,984
22020402	MAINTENANCE OF OFFICE FURNITURE		271,984
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		135,992
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		271,984
22020405	MAINTENANCE OF PLANTS/GENERATORS		271,984
220205	TRAINING - GENERAL		679,959
22020501	LOCAL TRAINING		679,959
220206	OTHER SERVICES - GENERAL		889,113
22020601	SECURITY CHARGES		629,959
22020606	CLEANING AND FUMIGATION SERVICES		259,154
220208	FUEL & LUBRICANTS - GENERAL		532,092
22020801	MOTOR VEHICLE FUEL COST		282,960
22020803	PLANT / GENERATOR FUEL COST		249,132
220210	MISCELLANEOUS		569,811
22021002	HONORARIUM & SITTING ALLOWANCE		569,811
23	CAPITAL EXPENDITURE		11,155,000
2301	FIXED ASSETS PURCHASED		9,655,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,655,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,655,000
2305	OTHER CAPITAL PROJECTS		1,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,500,000
23050101	RESEARCH AND DEVELOPMENT		0
23050103	MONITORING AND EVALUATION		1,500,000
	TOTAL PERSONNEL		136,319,655
	TOTAL OVERHEAD		7,496,603
	TOTAL RECURRENT		143,816,258
	TOTAL CAPITAL		11,155,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL ALLOCATION		154,971,258
0521037001	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25136423	PURCHASE OF LAND, CLEARING AND DESIGN	ONGOING	0
ERGP25136430	ESTABLISHMENT OF 4 ZONAL OFFICES	ONGOING	0
ERGP25136435	PURCHASE OF 4NO UTILITY VEHICLES	ONGOING	0
ERGP27114901	PURCHASE OF FURNITURE, FIXTURES AND FITTINGS	ONGOING	2,855,000
ERGP27140159	REHABILITATION OF OFFICE BUILDING	NEW	1,000,000
ERGP30114898	REVIEW OF ICCON ACT	ONGOING	1,500,000
ERGP30140136	NATIONAL CHEMICAL PERSONNEL AUDIT	NEW	4,300,000
ERGP30140147	REVIEW OF CHEMISTRY CURRICULUM IN SECONDARY AND TERTIARY INSTITUTES	NEW	1,500,000
0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		106,324,084
22	OTHER RECURRENT COSTS		13,824,084
2202	OVERHEAD COST		13,824,084
220201	TRAVEL & TRANSPORT - GENERAL		2,014,150
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,014,150
220202	UTILITIES - GENERAL		1,701,360
22020201	ELECTRICITY CHARGES		945,360
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		584,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		72,000
220203	MATERIALS & SUPPLIES - GENERAL		204,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		204,800
220204	MAINTENANCE SERVICES - GENERAL		2,860,302
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		901,412
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		302,822
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		722,544
22020405	MAINTENANCE OF PLANTS/GENERATORS		933,524
220205	TRAINING - GENERAL		1,233,760
22020501	LOCAL TRAINING		1,233,760
220206	OTHER SERVICES - GENERAL		740,844
22020606	CLEANING AND FUMIGATION SERVICES		740,844
220208	FUEL & LUBRICANTS - GENERAL		5,068,868
22020801	MOTOR VEHICLE FUEL COST		901,400
22020803	PLANT / GENERATOR FUEL COST		3,266,056
22020806	COOKING GAS/FUEL COST		901,412
23	CAPITAL EXPENDITURE		92,500,000
2301	FIXED ASSETS PURCHASED		92,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		92,500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		92,500,000
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		13,824,084
	TOTAL RECURRENT		13,824,084
	TOTAL CAPITAL		92,500,000
	TOTAL ALLOCATION		106,324,084
0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25138673	PROCUREMENT OF LABORATORY EQUIPMENT	NEW	75,000,000
ERGP25138677	PROCUREMENT OF LABORATORY CHEMICALS/REAGENTS	NEW	17,500,000
ERGP27138684	REHABILITATION/REPAIRS OF OFFICE BUILDING	NEW	0
0521039001	DENTAL THERAPISTS REGISTRATION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		234,639,910
21	PERSONNEL COST		193,574,742
2101	SALARY		130,856,813
210101	SALARIES AND WAGES		130,856,813
21010101	SALARY		130,856,813



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CODE	LINE ITEM		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		62,717,929
210201	ALLOWANCES		50,022,358
21020101	NON REGULAR ALLOWANCES		50,022,358
210202	SOCIAL CONTRIBUTIONS		12,695,571
21020201	NHIS		5,078,229
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,617,342
22	OTHER RECURRENT COSTS		11,065,168
2202	OVERHEAD COST		11,065,168
220201	TRAVEL& TRANSPORT - GENERAL		3,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		500,000
220202	UTILITIES - GENERAL		1,050,000
22020201	ELECTRICITY CHARGES		700,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		1,165,168
22020303	NEWSPAPERS		65,168
22020304	MAGAZINES & PERIODICALS		100,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		1,350,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		300,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		2,000,000
22020502	INTERNATIONAL TRAINING		2,000,000
23	CAPITAL EXPENDITURE		30,000,000
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010105	PURCHASE OF MOTOR VEHICLES		25,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		5,000,000
	TOTAL PERSONNEL		193,574,742
	TOTAL OVERHEAD		11,065,168
	TOTAL RECURRENT		204,639,910
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		234,639,910
0521039001	DENTAL THERAPISTS REGISTRATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25132484	PURCHASE OF MOTOR VEHICLE	ONGOING	25,000,000
ERGP25132485	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	ONGOING	5,000,000
0521047001	NATIONAL BLOOD TRANSFUSION SERVICE(NBTS)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		719,286,610
21	PERSONNEL COST		439,286,610
2101	SALARY		345,056,836
210101	SALARIES AND WAGES		345,056,836
21010101	SALARY		345,056,836
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,229,774
210201	ALLOWANCES		51,097,669
21020101	NON REGULAR ALLOWANCES		51,097,669
210202	SOCIAL CONTRIBUTIONS		43,132,105
21020201	NHIS		17,252,842
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,879,263
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL& TRANSPORT - GENERAL		33,540,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,240,000
220202	UTILITIES - GENERAL		9,780,000
22020201	ELECTRICITY CHARGES		4,000,000
22020202	TELEPHONE CHARGES		480,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020203	INTERNET ACCESS CHARGES		3,600,000
22020205	WATER RATES		450,000
22020206	SEWERAGE CHARGES		1,250,000
220203	MATERIALS & SUPPLIES - GENERAL		85,600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,300,000
22020307	DRUGS & MEDICAL SUPPLIES		67,700,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		10,900,000
220204	MAINTENANCE SERVICES - GENERAL		1,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,700,000
220205	TRAINING - GENERAL		1,500,000
22020501	LOCAL TRAINING		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		6,250,000
22020801	MOTOR VEHICLE FUEL COST		2,950,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		800,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220209	FINANCIAL CHARGES - GENERAL		500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
220210	MISCELLANEOUS		11,130,000
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,950,000
22021003	PUBLICITY & ADVERTISEMENTS		1,050,000
22021006	POSTAGES & COURIER SERVICES		250,000
22021007	WELFARE PACKAGES		2,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,580,000
23	CAPITAL EXPENDITURE		130,000,000
2301	FIXED ASSETS PURCHASED		70,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		70,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		60,000,000
2303	REHABILITATION / REPAIRS		53,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		53,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		13,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
2305	OTHER CAPITAL PROJECTS		7,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,000,000
23050106	FACILITIES AND TECHNICAL SERVICES		7,000,000
	TOTAL PERSONNEL		439,286,610
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		589,286,610
	TOTAL CAPITAL		130,000,000
	TOTAL ALLOCATION		719,286,610
0521047001	NATIONAL BLOOD TRANSFUSION SERVICE(NBTS)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25129239	ESTABLISHMENT OF NATIONAL BLOOD SERVICE COMMISSION	ONGOING	13,000,000
ERGP25129242	PROCUREMENT OF LABORATORY EQUIPMENT, BLOOD SCREENING REAGENTS, TEST KITS AND CONSUMABLES	ONGOING	60,000,000
ERGP25129248	RENOVATION OF THE NBTS HEADQUARTERS OFFICE BUILDING IN WUSE ZONE 3 AND ACQUISITION OF THE FCT, STATE OFFICE	ONGOING	40,000,000
ERGP25129249	IMPLEMENTATION OF THE SAFE BLOOD GUIDELINES IN NIGERIA INLINE WITH WORLD BEST PRACTICES	ONGOING	7,000,000
ERGP27140382	PURCHASE OF OFFICE BUILDING	NEW	10,000,000
0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		754,643,660
21	PERSONNEL COST		525,461,673
2101	SALARY		347,299,461
210101	SALARIES AND WAGES		347,299,461
21010101	SALARY		347,299,461
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		178,162,212
210201	ALLOWANCES		136,133,995
21020101	NON REGULAR ALLOWANCES		136,133,995



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CODE	LINE ITEM		
210202	SOCIAL CONTRIBUTIONS		42,028,217
21020201	NHIS		16,811,287
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,216,930
22	OTHER RECURRENT COSTS		36,181,987
2202	OVERHEAD COST		36,181,987
220201	TRAVEL & TRANSPORT - GENERAL		9,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		3,758,887
22020201	ELECTRICITY CHARGES		3,708,887
22020202	TELEPHONE CHARGES		20,000
22020203	INTERNET ACCESS CHARGES		30,000
220203	MATERIALS & SUPPLIES - GENERAL		13,080,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		720,000
22020307	DRUGS & MEDICAL SUPPLIES		5,560,000
22020309	UNIFORMS & OTHER CLOTHING		2,500,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,300,000
220204	MAINTENANCE SERVICES - GENERAL		2,397,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		468,000
22020402	MAINTENANCE OF OFFICE FURNITURE		320,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		609,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		340,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		660,000
220205	TRAINING - GENERAL		220,000
22020501	LOCAL TRAINING		220,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		650,000
22020701	FINANCIAL CONSULTING		650,000
220208	FUEL & LUBRICANTS - GENERAL		3,446,100
22020801	MOTOR VEHICLE FUEL COST		1,070,100
22020803	PLANT / GENERATOR FUEL COST		2,376,000
220210	MISCELLANEOUS		3,230,000
22021001	REFRESHMENT & MEALS		360,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		900,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021010	DIRECT TEACHING & LABORATORY COST		920,000
23	CAPITAL EXPENDITURE		193,000,000
2301	FIXED ASSETS PURCHASED		86,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		86,000,000
23010105	PURCHASE OF MOTOR VEHICLES		26,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010113	PURCHASE OF COMPUTERS		0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		50,000,000
2302	CONSTRUCTION / PROVISION		32,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		32,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		12,000,000
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		40,000,000
2305	OTHER CAPITAL PROJECTS		35,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		35,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
23050103	MONITORING AND EVALUATION		30,000,000
	TOTAL PERSONNEL		525,461,673
	TOTAL OVERHEAD		36,181,987
	TOTAL RECURRENT		561,643,660
	TOTAL CAPITAL		193,000,000
	TOTAL ALLOCATION		754,643,660
0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25138553	PURCHASE OF OFFICE EQUIPMENT	ONGOING	0
ERGP25138554	PURCHASE OF OFFICE FURNITURE & FITTINGS	ONGOING	0



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CODE	LINE ITEM		AMOUNT
ERGP25138555	EQUIPPING OF NEW THEATRES, WARDS AND CLINICS	ONGOING	20,000,000
ERGP25138556	PURCHASE OF CANCER EQUIPMENT	ONGOING	5,000,000
ERGP25138558	PURCHASE OF RADIOLOGY EQUIPMENT	ONGOING	25,000,000
ERGP25138560	COMPLETION OF RESTRUCTURING OF COLLAPSING INHERITED VVF COMPLEX	ONGOING	20,000,000
ERGP25138561	RESTRUCTURING OF PHYSIOTHERAPY, CALL DUTY /GUEST HOUSE	ONGOING	20,000,000
ERGP25138562	PROVISION OF SOLAR INVERTER & ACCESSORIES	ONGOING	20,000,000
ERGP25138563	EQUIPPING OF CALL DUTY/GUEST HOUSE	ONGOING	10,000,000
ERGP25138565	PROVISION OF WATER FACILITY	ONGOING	12,000,000
ERGP25138566	PROCUREMENT OF VEHICLE	ONGOING	26,000,000
ERGP25138567	VVF MOBILIZATION ,PREVENTION & AWARENESS CAMPAIGN	ONGOING	30,000,000
ERGP25138568	TRAINING AND RESEARCH IN SPECIALISED AREAS	ONGOING	5,000,000
0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		976,755,981
21	PERSONNEL COST		816,572,994
2101	SALARY		565,456,635
210101	SALARIES AND WAGES		565,456,635
21010101	SALARY		565,456,635
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		251,116,359
210201	ALLOWANCES		180,434,279
21020101	NON REGULAR ALLOWANCES		180,434,279
210202	SOCIAL CONTRIBUTIONS		70,682,080
21020201	NHIS		28,272,832
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,409,248
22	OTHER RECURRENT COSTS		36,182,987
2202	OVERHEAD COST		36,182,987
220201	TRAVEL & TRANSPORT - GENERAL		4,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,400,000
220202	UTILITIES - GENERAL		4,193,000
22020201	ELECTRICITY CHARGES		2,473,000
22020203	INTERNET ACCESS CHARGES		540,000
22020205	WATER RATES		1,180,000
220203	MATERIALS & SUPPLIES - GENERAL		13,391,488
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,800,000
22020303	NEWSPAPERS		45,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,800,000
22020307	DRUGS & MEDICAL SUPPLIES		4,146,488
22020309	UNIFORMS & OTHER CLOTHING		1,800,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,800,000
220205	TRAINING - GENERAL		1,233,499
22020501	LOCAL TRAINING		1,233,499
220206	OTHER SERVICES - GENERAL		3,420,000
22020601	SECURITY CHARGES		3,150,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		270,000
220208	FUEL & LUBRICANTS - GENERAL		5,400,000
22020801	MOTOR VEHICLE FUEL COST		2,700,000
22020803	PLANT / GENERATOR FUEL COST		2,700,000
220209	FINANCIAL CHARGES - GENERAL		1,350,000
22020902	INSURANCE PREMIUM		1,350,000
220210	MISCELLANEOUS		3,195,000
22021001	REFRESHMENT & MEALS		900,000
22021002	HONORARIUM & SITTING ALLOWANCE		900,000
22021003	PUBLICITY & ADVERTISEMENTS		900,000
22021006	POSTAGES & COURIER SERVICES		180,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		315,000
23	CAPITAL EXPENDITURE		124,000,000
2301	FIXED ASSETS PURCHASED		42,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		42,000,000
23010105	PURCHASE OF MOTOR VEHICLES		11,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		31,000,000
2302	CONSTRUCTION / PROVISION		75,000,000



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		75,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,553,231
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		24,446,769
2305	OTHER CAPITAL PROJECTS		7,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,000,000
23050101	RESEARCH AND DEVELOPMENT		7,000,000
	TOTAL PERSONNEL		816,572,994
	TOTAL OVERHEAD		36,182,987
	TOTAL RECURRENT		852,755,981
	TOTAL CAPITAL		124,000,000
	TOTAL ALLOCATION		976,755,981
0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115320	CONSTRUCTION OF VVF REHABILITATION CENTRE INCLUDING CONFERENCE HALL	ONGOING	7,000,000
ERGP25115321	CONSTRUCTION OF SURGICAL WARD (POST OPERATIVE)	ONGOING	20,553,231
ERGP25115322	PROCUREMENT OF MEDICAL EQUIPMENTS	ONGOING	31,000,000
ERGP25115323	RENOVATION OF ADMINISTRATIVE BLOCK	ONGOING	20,646,769
ERGP25115326	CONSTRUCTION OF THEATRE COMPLEX	ONGOING	3,800,000
ERGP25115327	COMPLEX (CLINIC, DOCTORS OFFICE'S MINI LABORATORY AND PHARMACY)	ONGOING	30,000,000
ERGP25115330	PURCHASE OF UTILITY PICKUP VAN	ONGOING	11,000,000
0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,376,490,490
21	PERSONNEL COST		847,490,514
2101	SALARY		570,701,537
210101	SALARIES AND WAGES		570,701,537
21010101	SALARY		570,701,537
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		276,788,977
210201	ALLOWANCES		206,835,500
21020101	NON REGULAR ALLOWANCES		206,835,500
210202	SOCIAL CONTRIBUTIONS		69,953,477
21020201	NHIS		27,981,391
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,972,086
22	OTHER RECURRENT COSTS		45,999,976
2202	OVERHEAD COST		45,999,976
220201	TRAVEL & TRANSPORT - GENERAL		13,180,900
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,380,900
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,800,000
220202	UTILITIES - GENERAL		4,631,630
22020201	ELECTRICITY CHARGES		4,250,606
22020203	INTERNET ACCESS CHARGES		381,024
220203	MATERIALS & SUPPLIES - GENERAL		10,214,847
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,041,216
22020306	PRINTING OF SECURITY DOCUMENTS		480,000
22020307	DRUGS & MEDICAL SUPPLIES		5,040,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,653,631
220204	MAINTENANCE SERVICES - GENERAL		6,560,867
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,347,840
22020402	MAINTENANCE OF OFFICE FURNITURE		1,034,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,079,840
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		959,787
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,139,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,982,400
22020705	ARCHITECTURAL SERVICES		1,041,600
22020706	SURVEYING SERVICES		940,800
220208	FUEL & LUBRICANTS - GENERAL		5,006,324
22020801	MOTOR VEHICLE FUEL COST		1,041,600
22020803	PLANT / GENERATOR FUEL COST		3,372,500
22020806	COOKING GAS/FUEL COST		592,224
220210	MISCELLANEOUS		4,423,008



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021001	REFRESHMENT & MEALS		1,574,848
22021002	HONORARIUM & SITTING ALLOWANCE		101,000
22021004	MEDICAL EXPENSES		771,120
22021007	WELFARE PACKAGES		900,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		181,400
22021010	DIRECT TEACHING & LABORATORY COST		894,640
23	CAPITAL EXPENDITURE		483,000,000
2301	FIXED ASSETS PURCHASED		118,978,952
230101	PURCHASE OF FIXED ASSETS - GENERAL		118,978,952
23010121	PURCHASE OF RESIDENTIAL FURNITURE		118,978,952
2302	CONSTRUCTION / PROVISION		321,021,048
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		321,021,048
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		321,021,048
2303	REHABILITATION / REPAIRS		43,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		43,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		43,000,000
	TOTAL PERSONNEL		847,490,514
	TOTAL OVERHEAD		45,999,976
	TOTAL RECURRENT		893,490,490
	TOTAL CAPITAL		483,000,000
	TOTAL ALLOCATION		1,376,490,490
0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25101445	CONSTRUCTION OF MATERNITY COMPLEX	ONGOING	150,640,500
ERGP25101449	RENOVATION AND EQUIPPING OF PRE VVF THEATRE	ONGOING	43,000,000
ERGP25101451	PURCHASES OF HOSPITAL FURNITURE AND EQUIPMENT	ONGOING	10,000,000
ERGP25101457	UPGRADING OF LABORATORY COMPLEX	ONGOING	170,380,548
ERGP25118458	PROCUREMENT OF THEATRE CONSUMABLES	ONGOING	3,978,952
ERGP25138557	PROCUREMENT OF HOSPITAL EQUIPMENT	NEW	105,000,000
0521049001	NATIONAL HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,559,671,911
21	PERSONNEL COST		8,162,227,747
2101	SALARY		4,876,382,096
210101	SALARIES AND WAGES		4,876,382,096
21010101	SALARY		4,876,382,096
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,285,845,651
210201	ALLOWANCES		2,730,873,733
21020101	NON REGULAR ALLOWANCES		2,730,873,733
210202	SOCIAL CONTRIBUTIONS		554,971,918
21020201	NHIS		221,988,767
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		332,983,151
22	OTHER RECURRENT COSTS		156,444,164
2202	OVERHEAD COST		156,444,164
220201	TRAVEL & TRANSPORT - GENERAL		20,186,571
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,186,571
220202	UTILITIES - GENERAL		27,584,108
22020201	ELECTRICITY CHARGES		17,213,393
22020205	WATER RATES		10,370,715
220203	MATERIALS & SUPPLIES - GENERAL		6,485,356
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,242,678
22020306	PRINTING OF SECURITY DOCUMENTS		3,242,678
220204	MAINTENANCE SERVICES - GENERAL		3,242,678
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,242,678
220206	OTHER SERVICES - GENERAL		35,120,928
22020601	SECURITY CHARGES		15,564,857
22020605	SECURITY VOTE (INCLUDING OPERATION)		19,556,071
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		24,401,678
22020701	FINANCIAL CONSULTING		4,242,678
22020702	INFORMATION TECHNOLOGY CONSULTING		4,594,143
22020704	ENGINEERING SERVICES		15,564,857
220208	FUEL & LUBRICANTS - GENERAL		19,084,913
22020801	MOTOR VEHICLE FUEL COST		2,594,143



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020803	PLANT / GENERATOR FUEL COST		16,490,770
220209	FINANCIAL CHARGES - GENERAL		7,831,411
22020901	BANK CHARGES (OTHER THAN INTEREST)		7,831,411
220210	MISCELLANEOUS		12,506,521
22021002	HONORARIUM & SITTING ALLOWANCE		12,506,521
23	CAPITAL EXPENDITURE		241,000,000
2302	CONSTRUCTION / PROVISION		185,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		185,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		185,000,000
2303	REHABILITATION / REPAIRS		56,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		56,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		56,000,000
	TOTAL PERSONNEL		8,162,227,747
	TOTAL OVERHEAD		156,444,164
	TOTAL RECURRENT		8,318,671,911
	TOTAL CAPITAL		241,000,000
	TOTAL ALLOCATION		8,559,671,911
0521049001	NATIONAL HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25113201	COMPLETION OF CANCER CENTRE	ONGOING	50,000,000
ERGP25113205	CONTINUATION OF WARD EXTENSION	ONGOING	75,000,000
ERGP25113207	MEDICAL AIR AND GAS PLANT	ONGOING	20,000,000
ERGP25113858	MEDICAL EQUIPMENT	ONGOING	56,000,000
ERGP25115896	CONSULTANCY SERVICES FOR SPECIALIZED CAPITAL PROJECT INCLUDING SLIGHT DREDGING	ONGOING	40,000,000
0521050001	BASIC HEALTH CARE FUND		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		26,457,743,000
21	PERSONNEL COST		26,457,743,000
2101	SALARY		26,457,743,000
210101	SALARIES AND WAGES		26,457,743,000
21010101	SALARY		26,457,743,000
	TOTAL PERSONNEL		26,457,743,000
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		26,457,743,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		26,457,743,000



OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION								
2020 APPROPRIATION AMENDMENT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	2,292,515,675	1,172,193,186	3,464,708,861	735,354,866	4,200,063,727	
2.	0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD	156,642,273	42,308,861	198,951,134	77,000,000	275,951,134	
3.	0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	810,116,327	99,299,631	909,415,958	102,936,793	1,012,352,751	
4.	0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK	0	22,601,704	22,601,704	0	22,601,704	
5.	0125005002	FEDERAL TRAINING CENTRE,ENUGU	56,545,116	15,422,547	71,967,663	4,242,654	76,210,317	
6.	0125005003	FEDERAL TRAINING CENTRE,ILORIN	64,549,415	22,540,697	87,090,112	5,974,403	93,064,515	
7.	0125005004	FEDERAL TRAINING CENTRE,KADUNA	60,707,189	15,422,547	76,129,736	4,694,174	80,823,910	
8.	0125005005	FEDERAL TRAINING CENTRE,LAGOS	99,228,902	15,422,547	114,651,449	3,520,589	118,172,038	
9.	0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI	52,162,749	15,422,547	67,585,296	2,000,000	69,585,296	
10.	0125005007	FEDERAL TRAINING CENTRE,CALABAR	49,147,100	15,422,547	64,569,647	21,980,186	86,549,833	
11.	0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.	226,836,098	74,066,820	300,902,918	473,677,690	774,580,608	
12.	0125008001	BUREAU OF PUBLIC SERVICE REFORMS	77,253,538	170,723,825	247,977,363	39,417,155	287,394,518	
			3,945,704,382	1,680,847,460	5,626,551,842	1,470,798,510	7,097,350,352	



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2	EXPENDITURE	4,200,063,727
21	PERSONNEL COST	2,292,515,675
2101	SALARY	2,039,042,387
210101	SALARIES AND WAGES	2,039,042,387
21010101	SALARY	2,039,042,387
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	253,473,288
210202	SOCIAL CONTRIBUTIONS	253,473,288
21020201	NHIS	101,389,315
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	152,083,973
22	OTHER RECURRENT COSTS	1,172,193,186
2202	OVERHEAD COST	1,169,166,746
220201	TRAVEL & TRANSPORT - GENERAL	168,890,070
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	64,950,703
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	103,939,367
220202	UTILITIES - GENERAL	204,224,018
22020201	ELECTRICITY CHARGES	124,293,470
22020205	WATER RATES	10,216,840
22020206	SEWERAGE CHARGES	68,803,248
22020207	LEASED COMMUNICATION LINES(S)	910,460
220203	MATERIALS & SUPPLIES - GENERAL	56,314,144
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	40,839,266
22020304	MAGAZINES & PERIODICALS	1,888,920
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,364,989
22020306	PRINTING OF SECURITY DOCUMENTS	2,833,379
22020307	DRUGS & MEDICAL SUPPLIES	1,277,105
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,277,105
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,833,379
220204	MAINTENANCE SERVICES - GENERAL	205,952,651
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,578,288
22020402	MAINTENANCE OF OFFICE FURNITURE	3,445,195
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	64,161,759
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22,987,891
22020405	MAINTENANCE OF PLANTS/GENERATORS	19,156,576
22020406	OTHER MAINTENANCE SERVICES	86,622,942
220205	TRAINING - GENERAL	80,902,706
22020501	LOCAL TRAINING	80,902,706
220206	OTHER SERVICES - GENERAL	83,058,657
22020601	SECURITY CHARGES	13,785,284
22020606	CLEANING AND FUMIGATION SERVICES	69,273,373
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,527,313
22020702	INFORMATION TECHNOLOGY CONSULTING	3,777,840
22020703	LEGAL SERVICES	7,749,473
220208	FUEL & LUBRICANTS - GENERAL	185,938,019
22020801	MOTOR VEHICLE FUEL COST	10,974,624
22020803	PLANT / GENERATOR FUEL COST	174,963,395
220209	FINANCIAL CHARGES - GENERAL	2,554,210
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,554,210
220210	MISCELLANEOUS	169,804,956
22021001	REFRESHMENT & MEALS	28,878,883
22021002	HONORARIUM & SITTING ALLOWANCE	3,831,315
22021003	PUBLICITY & ADVERTISEMENTS	4,852,999
22021004	MEDICAL EXPENSES	377,785
22021006	POSTAGES & COURIER SERVICES	1,242,899
22021007	WELFARE PACKAGES	19,928,863
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,277,105
22021009	SPORTING ACTIVITIES	12,807,982
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	12,771,051
22021013	PROMOTION (SERVICE WIDE)	76,620,430
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	7,215,644
2204	GRANTS AND CONTRIBUTIONS	3,026,440
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,026,440
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	2,554,210
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	472,230



2020			2020
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23	CAPITAL EXPENDITURE		735,354,866
2301	FIXED ASSETS PURCHASED		16,703,714
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,703,714
23010105	PURCHASE OF MOTOR VEHICLES		0
23010108	PURCHASE OF BUSES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,239,308
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		2,478,614
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		6,504,528
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		6,232,523
23010128	PURCHASE OF SECURITY EQUIPMENT		248,741
2302	CONSTRUCTION / PROVISION		73,891,521
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		73,891,521
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		73,891,521
2303	REHABILITATION / REPAIRS		37,539,073
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		37,539,073
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		37,539,073
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		607,220,558
230501	ACQUISITION OF NON TANGIBLE ASSETS		607,220,558
23050101	RESEARCH AND DEVELOPMENT		318,583,505
23050102	COMPUTER SOFTWARE ACQUISITION		236,814,377
23050103	MONITORING AND EVALUATION		51,822,676
23050104	ANNIVASARIES/CELEBRATIONS		0
	TOTAL PERSONNEL		2,292,515,675
	TOTAL OVERHEAD		1,172,193,186
	TOTAL RECURRENT		3,464,708,861
	TOTAL CAPITAL		735,354,866
	TOTAL ALLOCATION		4,200,063,727
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15125475	INSTITUTION OF SOUND PUBLIC PROCUREMENT	ONGOING	248,741
ERGP16125478	EPIC CULTURE SERVICE WIDE PROGRAMME	ONGOING	30,210,309
ERGP16125481	ACCELERATE ROLL OUT OF THE HR MODULE OF IPPIS	ONGOING	30,562,448
ERGP16125486	ENTERPRISE CONTENT MANAGEMENT SOLUTION	ONGOING	56,300,670
ERGP16125490	ESTABLISHMENT OF FEDERAL CIVIL SERVICE INSPECTORATE UNIT TO MONITOR MDAs	ONGOING	15,319,949
ERGP16125491	INSTITUTIONALIZATION OF PERFORMANCE MANAGEMENT SYSTEM	ONGOING	34,508,359
ERGP16125494	LAUNCH STRATEGIC SOURCING OF IDENTIFIED SKILLS	ONGOING	28,047,848
ERGP16125497	DRIVE INNOVATION IN SERVICE	ONGOING	40,814,473
ERGP16125500	RE-DESIGN AND RELAUNCH 3 CORE TRAINING MODULES INCLUDING LEAD-P	ONGOING	70,489,416
ERGP16125503	SUCCESSION PLANNING AND MENTORING	ONGOING	3,717,922
ERGP16125505	GAZETTE PRODUCTION	ONGOING	2,804,568
ERGP16125508	PRODUCTION OF AUTHORISED ESTABLISHMENT OF EACH MDA	ONGOING	2,478,615
ERGP16125511	CAREER MANAGEMENT DEVELOPMENT	ONGOING	5,143,125
ERGP16125513	PUBLISHING OF STATUTORY PUBLICATION/ JOB CLASSIFICATION MANUALS	ONGOING	2,478,615
ERGP16125520	ESTABLISHMENT OF SERVICE DELIVERY CENTRES IN SIX (6) GEOPOLITICAL ZONES	ONGOING	4,461,506
ERGP16125523	PURCHASE OF BUSES	ONGOING	0
ERGP16125525	STAFF DATABASE AND IDENTIFICATION CARDS	ONGOING	3,717,922
ERGP16125531	CAREER MANAGEMENT INFORMATION SYSTEM	ONGOING	4,993,215
ERGP16125537	PROCUREMENT OF MEDIA EQUIPMENT/ ADVOCACY	ONGOING	4,042,722
ERGP16125543	PROCESSING OF ADMISSION AND VERIFICATION OF CREDENTIALS FOR COMPRO	ONGOING	1,222,498
ERGP16125548	CONDUCT OF 1ST AND 2ND SEMESTER EXAMINATIONS FOR SIX (6) FEDERAL TRAINING CENTRES	ONGOING	1,239,308
ERGP16125553	NATIONWIDE STAFF IDENTIFICATION EXERCISE	ONGOING	4,957,229
ERGP16125568	ESTABLISHMENT OF ENTERPRISE CULTURE AND COMMERCIAL ORIENTATION FOR REVENUE GENERATION AND WEALTH CREATION	ONGOING	6,196,533
ERGP16125571	CONSULTANCY SERVICES TO MDAs (ODD, CST, LMSP, & L&D)	ONGOING	6,112,490
ERGP16132313	IMPLEMENTATION OF FREEDOM OF INFORMATION ACT	ONGOING	15,087,600



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP16135830	ENTERPRISE CONTENT MANAGEMENT SYSTEM (DIGITALIZATION AND AUTOMATION)	ONGOING	105,730,000
ERGP27125577	FEDERAL INTEGRATED STAFF HOUSING (FISH) PROGRAMME	ONGOING	73,891,521
ERGP27125580	PROVISION AND SERVICING OF FIRE FIGHTING EQUIPMENT	ONGOING	2,478,614
ERGP27125583	REHABILITATION AND RENOVATION OF FEDERAL SECRETARIAT COMPLEX PHASE II INCLUDING UPGRADING OF ELECTRICAL INSTALLATION	ONGOING	0
ERGP27132315	RENOVATION AND SUBVENTION TO FEDERAL CIVIL SERVICE CLUBS	ONGOING	37,539,073
ERGP29125588	HUMAN RESOURCES ICT INFRASTRUCTURE	ONGOING	19,936,873
ERGP29125592	UP-GRADING OF PROCUREMENT DATABASE AND RECORD MANAGEMENT SYSTEM	ONGOING	3,717,922
ERGP29125597	DIGITAL SERVICE INFRASTRUCTURE	ONGOING	6,196,537
ERGP29125612	INSTALLATION AND CONFIGURATION OF E-LEARNING SOLUTION, TRAINING OF STAFF OF E-LEARNING CONTENT MANAGEMENT	ONGOING	4,584,367
ERGP30125629	PROCUREMENT, CONFIGURATION AND TRAINING OF STAFF ON ARCHIVAL SYSTEM	ONGOING	4,419,483
ERGP30125632	COMPILATION OF RECOMMENDED BOOKS FROM DEPARTMENTS, EXAMINATION/ IDENTIFICATION OF BOOK CATALOGS	ONGOING	3,753,908
ERGP30125638	ESTABLISHMENT OF RESEARCH CENTRE FOR POLICY FORMULATION AND CO-ORDINATION ON MANPOWER	ONGOING	5,534,859
ERGP30125742	CAPACITY BUILDING AND SKILL DEVELOPMENT	ONGOING	31,306,551
ERGP30125746	RATIFICATION OF RESULTS AND ISSUANCE OF CERTIFICATES	ONGOING	611,249
ERGP30125750	STRATEGY AND POLICY DEVELOPMENT IN OHCSF	ONGOING	7,435,844
ERGP30125757	AUTOMATION/ DIGITALIZATION OF NATIONAL RECORDS CENTRE	ONGOING	4,957,229
ERGP30125759	PURCHASE OF MOTORIZED JUMBO CABINETS	ONGOING	1,239,308
ERGP7125767	MONITORING AND EVALUATION	ONGOING	33,197,081
ERGP7125769	PURCHASE OF OFFICIAL AND MONITORING VEHICLES FOR THE OHCSF	ONGOING	0
ERGP7125772	PROJECT TECHNICAL REPORTING AND SUPERVISION IN ALL THE SIX (6) FTCS	ONGOING	4,957,229
ERGP7125780	ASSET DATABASE AND VALUATION	ONGOING	3,753,908
ERGP7125784	INVENTORY AND VALUATION OF ASSETS NATIONWIDE	ONGOING	4,957,229
0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		275,951,134
21	PERSONNEL COST		156,642,273
2101	SALARY		139,237,576
210101	SALARIES AND WAGES		139,237,576
21010101	SALARY		139,237,576
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,404,697
210202	SOCIAL CONTRIBUTIONS		17,404,697
21020201	NHIS		6,961,879
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,442,818
22	OTHER RECURRENT COSTS		42,308,861
2202	OVERHEAD COST		42,308,861
220201	TRAVEL & TRANSPORT - GENERAL		14,553,760
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,167,773
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,385,987
220202	UTILITIES - GENERAL		928,472
22020202	TELEPHONE CHARGES		928,472
220203	MATERIALS & SUPPLIES - GENERAL		16,896,960
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,258,048
22020303	NEWSPAPERS		200,223
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,309,974
22020309	UNIFORMS & OTHER CLOTHING		128,715
220204	MAINTENANCE SERVICES - GENERAL		3,468,630
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,282,892
22020402	MAINTENANCE OF OFFICE FURNITURE		908,287
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		987,314
22020406	OTHER MAINTENANCE SERVICES		290,137
220208	FUEL & LUBRICANTS - GENERAL		3,298,121
22020801	MOTOR VEHICLE FUEL COST		2,683,810
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		614,311
220210	MISCELLANEOUS		3,162,919
22021001	REFRESHMENT & MEALS		2,034,224



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021007	WELFARE PACKAGES		1,057,186
22021009	SPORTING ACTIVITIES		71,508
23	CAPITAL EXPENDITURE		77,000,000
2302	CONSTRUCTION / PROVISION		50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		50,000,000
2305	OTHER CAPITAL PROJECTS		27,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		27,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		0
23050103	MONITORING AND EVALUATION		27,000,000
	TOTAL PERSONNEL		156,642,273
	TOTAL OVERHEAD		42,308,861
	TOTAL RECURRENT		198,951,134
	TOTAL CAPITAL		77,000,000
	TOTAL ALLOCATION		275,951,134
0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27127171	MONITORING AND EVALUATION	ONGOING	27,000,000
ERGP27132277	HOUSING LOANS SCHEME	ONGOING	50,000,000
ERGP29127189	COMPUTER SOFTWARE ACQUISITION	ONGOING	0
0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		941,555,481
21	PERSONNEL COST		810,116,327
2101	SALARY		705,745,393
210101	SALARIES AND WAGES		705,745,393
21010101	SALARY		705,745,393
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		104,370,934
210201	ALLOWANCES		17,536,976
21020101	NON REGULAR ALLOWANCES		17,536,976
210202	SOCIAL CONTRIBUTIONS		86,833,958
21020201	NHIS		34,733,583
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,100,375
22	OTHER RECURRENT COSTS		67,941,699
2202	OVERHEAD COST		67,941,699
220201	TRAVEL & TRANSPORT - GENERAL		10,331,556
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,997,890
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,512,615
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		821,051
220202	UTILITIES - GENERAL		9,004,190
22020201	ELECTRICITY CHARGES		5,131,567
22020203	INTERNET ACCESS CHARGES		3,078,940
22020206	SEWERAGE CHARGES		793,682
220203	MATERIALS & SUPPLIES - GENERAL		9,202,953
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,621,205
22020303	NEWSPAPERS		799,840
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,934,544
22020307	DRUGS & MEDICAL SUPPLIES		752,630
22020309	UNIFORMS & OTHER CLOTHING		410,525
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		684,209
220204	MAINTENANCE SERVICES - GENERAL		8,519,257
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,729,994
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		376,315
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,412,948
220205	TRAINING - GENERAL		684,209
22020501	LOCAL TRAINING		684,209
220206	OTHER SERVICES - GENERAL		12,416,417
22020601	SECURITY CHARGES		5,145,252
22020605	SECURITY VOTE (INCLUDING OPERATION)		7,271,165
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		684,209
22020703	LEGAL SERVICES		684,209
220208	FUEL & LUBRICANTS - GENERAL		12,856,813
22020801	MOTOR VEHICLE FUEL COST		3,369,729



0125001001 OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020803	PLANT / GENERATOR FUEL COST		7,051,300
22020806	COOKING GAS/FUEL COST		2,435,784
220210	MISCELLANEOUS		4,242,096
22021003	PUBLICITY & ADVERTISEMENTS		513,157
22021006	POSTAGES & COURIER SERVICES		307,894
22021007	WELFARE PACKAGES		1,368,418
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,052,627
23	CAPITAL EXPENDITURE		63,497,455
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
2303	REHABILITATION / REPAIRS		57,406,795
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		57,406,795
23030102	REHABILITATION / REPAIRS - ELECTRICITY		2,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		55,406,795
2305	OTHER CAPITAL PROJECTS		6,090,660
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,090,660
23050102	COMPUTER SOFTWARE ACQUISITION		6,090,660
	TOTAL PERSONNEL		810,116,327
	TOTAL OVERHEAD		99,299,631
	TOTAL RECURRENT		909,415,958
	TOTAL CAPITAL		102,936,793
	TOTAL ALLOCATION		1,012,352,751
0125003001 ADMINISTRATIVE STAFF COLLEGE OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10140875	REHABILITATION/INSTALLATION OF STREET LIGHTS IN PHASES I & II	NEW	2,000,000
ERGP16140522	REHABILITATION OF AUDITORIUM AT ASCON PHASE I	NEW	4,955,000
ERGP16140806	SUPPLY OF MOTOR VEHICLE	NEW	0
ERGP23140597	RENOVATION OF PARTICIPANTS HOSTEL BLOCK 14A (18 DOUBLE ROOMS)	NEW	3,004,500
ERGP23140607	RENOVATION OF PARTICIPANTS HOSTEL BLOCK 14 B (18 DOUBLE	NEW	2,987,050
ERGP23140628	RENOVATION OF PARTICIPANTS HOSTEL 15 A (18 DOUBLE ROOMS)	NEW	3,005,300
ERGP23140642	RENOVATION OF PARTICIPANTS HOSTEL BLOCK 15 B (18 DOUBLE	NEW	3,003,045
ERGP23140667	RENOVATION OF PARTICIPANTS HOSTEL BLOCK 15 C (18 DOUBLE ROOMS)	NEW	3,111,000
ERGP23140682	RENOVATION OF PARTICIPANTS HOSTEL BLOCK 15 D (18 DOUBLE	NEW	3,005,400
ERGP23140891	RE-EQUIPPING OF E-LIBRARY	NEW	3,090,660
ERGP27140550	RENOVATION OF 10 PARTICIPANTS CHALETS	NEW	30,145,000
ERGP27140579	FURNISHING OF DIRECTOR GENERAL GUEST HOUSE	NEW	0
ERGP27140961	RENOVATION OF FRONT OFFICE	NEW	2,190,500
ERGP29140839	UPGRADING OF THE COLLEGE ICT/ PROVISIONS OF INTERNET FACILITIES	NEW	3,000,000
0125004001 WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		22,601,704
22	OTHER RECURRENT COSTS		22,601,704
2202	OVERHEAD COST		22,601,704
220201	TRAVEL & TRANSPORT - GENERAL		2,581,520
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,115,261
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,466,260
220202	UTILITIES - GENERAL		1,502,523
22020202	TELEPHONE CHARGES		711,577
22020203	INTERNET ACCESS CHARGES		790,946
220203	MATERIALS & SUPPLIES - GENERAL		2,324,183
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,050,261
22020302	BOOKS		263,420
22020303	NEWSPAPERS		249,716
22020304	MAGAZINES & PERIODICALS		138,121
22020305	PRINTING OF NON SECURITY DOCUMENTS		346,928
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		275,736
220204	MAINTENANCE SERVICES - GENERAL		1,089,774
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		196,300
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		547,367
22020405	MAINTENANCE OF PLANTS/GENERATORS		128,529
22020406	OTHER MAINTENANCE SERVICES		217,578
220205	TRAINING - GENERAL		10,840,357



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020501	LOCAL TRAINING	10,840,357
220206	OTHER SERVICES - GENERAL	104,684
22020606	CLEANING AND FUMIGATION SERVICES	104,684
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	491,604
22020701	FINANCIAL CONSULTING	307,894
22020702	INFORMATION TECHNOLOGY CONSULTING	183,710
220208	FUEL & LUBRICANTS - GENERAL	848,419
22020801	MOTOR VEHICLE FUEL COST	632,893
22020803	PLANT / GENERATOR FUEL COST	215,526
220209	FINANCIAL CHARGES - GENERAL	68,831
22020901	BANK CHARGES (OTHER THAN INTEREST)	68,831
220210	MISCELLANEOUS	2,749,809
22021001	REFRESHMENT & MEALS	412,578
22021002	HONORARIUM & SITTING ALLOWANCE	342,104
22021003	PUBLICITY & ADVERTISEMENTS	315,420
22021006	POSTAGES & COURIER SERVICES	275,052
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	566,498
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	838,156
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	22,601,704
	TOTAL RECURRENT	22,601,704
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	22,601,704
0125005002	FEDERAL TRAINING CENTRE, ENUGU	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	76,210,317
21	PERSONNEL COST	56,545,116
2101	SALARY	50,262,326
210101	SALARIES AND WAGES	50,262,326
21010101	SALARY	50,262,326
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,282,790
210202	SOCIAL CONTRIBUTIONS	6,282,790
21020201	NHIS	2,513,116
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	3,769,674
22	OTHER RECURRENT COSTS	15,422,547
2202	OVERHEAD COST	15,422,547
220201	TRAVEL & TRANSPORT - GENERAL	5,770,892
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,770,892
220202	UTILITIES - GENERAL	2,915,850
22020201	ELECTRICITY CHARGES	947,143
22020202	TELEPHONE CHARGES	639,612
22020203	INTERNET ACCESS CHARGES	102,830
22020205	WATER RATES	940,249
22020206	SEWERAGE CHARGES	286,016
220203	MATERIALS & SUPPLIES - GENERAL	1,277,030
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,071,767
22020303	NEWSPAPERS	205,263
220204	MAINTENANCE SERVICES - GENERAL	4,175,723
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	697,390
22020402	MAINTENANCE OF OFFICE FURNITURE	544,929
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	816,937
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	697,390
22020405	MAINTENANCE OF PLANTS/GENERATORS	557,818
22020406	OTHER MAINTENANCE SERVICES	861,258
220206	OTHER SERVICES - GENERAL	1,283,052
22020601	SECURITY CHARGES	969,881
22020606	CLEANING AND FUMIGATION SERVICES	313,171
23	CAPITAL EXPENDITURE	4,242,654
2303	REHABILITATION / REPAIRS	4,242,654
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	4,242,654
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	4,242,654
	TOTAL PERSONNEL	56,545,116
	TOTAL OVERHEAD	15,422,547



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL RECURRENT		71,967,663
	TOTAL CAPITAL		4,242,654
	TOTAL ALLOCATION		76,210,317
0125005002	FEDERAL TRAINING CENTRE,ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113751	COMPLETION OF CONSTRUCTION AND FURNISHING OF BLOCK OF 7 CLASSROOMS	ONGOING	500,000
ERGP23113752	REHABILITATION OF ADMIN BLOCK	ONGOING	1,639,366
ERGP23113753	REHABILITATION OF 1 NO BLOCK OF CLASSROOM	ONGOING	1,603,288
ERGP23113754	MONITORING AND EVALUATION	ONGOING	500,000
0125005003	FEDERAL TRAINING CENTRE,ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		93,064,515
21	PERSONNEL COST		64,549,415
2101	SALARY		57,377,258
210101	SALARIES AND WAGES		57,377,258
21010101	SALARY		57,377,258
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,172,157
210202	SOCIAL CONTRIBUTIONS		7,172,157
21020201	NHIS		2,868,863
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,303,294
22	OTHER RECURRENT COSTS		15,422,547
2202	OVERHEAD COST		15,422,547
220201	TRAVEL & TRANSPORT - GENERAL		5,153,620
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,153,620
220202	UTILITIES - GENERAL		2,674,024
22020201	ELECTRICITY CHARGES		1,697,056
22020202	TELEPHONE CHARGES		528,816
22020205	WATER RATES		211,684
22020206	SEWERAGE CHARGES		236,468
220203	MATERIALS & SUPPLIES - GENERAL		646,905
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		646,905
220204	MAINTENANCE SERVICES - GENERAL		3,371,833
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		576,585
22020402	MAINTENANCE OF OFFICE FURNITURE		450,535
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		675,422
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		576,585
22020405	MAINTENANCE OF PLANTS/GENERATORS		461,192
22020406	OTHER MAINTENANCE SERVICES		631,515
220206	OTHER SERVICES - GENERAL		2,197,022
22020601	SECURITY CHARGES		576,727
22020603	OFFICE RENT		1,361,378
22020606	CLEANING AND FUMIGATION SERVICES		258,916
220210	MISCELLANEOUS		1,379,144
22021007	WELFARE PACKAGES		1,153,998
22021009	SPORTING ACTIVITIES		225,145
23	CAPITAL EXPENDITURE		5,974,403
2302	CONSTRUCTION / PROVISION		5,974,403
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,974,403
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		5,974,403
	TOTAL PERSONNEL		64,549,415
	TOTAL OVERHEAD		22,540,697
	TOTAL RECURRENT		87,090,112
	TOTAL CAPITAL		5,974,403
	TOTAL ALLOCATION		93,064,515
0125005003	FEDERAL TRAINING CENTRE,ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23139863	CONSTRUCTION OF SCHOOL LIBRARY	NEW	5,974,403
0125005004	FEDERAL TRAINING CENTRE,KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		80,823,910
21	PERSONNEL COST		60,707,189
2101	SALARY		53,961,946



0125001001 OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
210101	SALARIES AND WAGES		53,961,946
21010101	SALARY		53,961,946
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,745,243
210202	SOCIAL CONTRIBUTIONS		6,745,243
21020201	NHIS		2,698,097
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,047,146
22	OTHER RECURRENT COSTS		15,422,547
2202	OVERHEAD COST		15,422,547
220201	TRAVEL & TRANSPORT - GENERAL		5,976,155
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,976,155
220202	UTILITIES - GENERAL		2,915,850
22020201	ELECTRICITY CHARGES		947,143
22020202	TELEPHONE CHARGES		639,612
22020203	INTERNET ACCESS CHARGES		102,830
22020205	WATER RATES		940,249
22020206	SEWERAGE CHARGES		286,016
220203	MATERIALS & SUPPLIES - GENERAL		1,071,767
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,071,767
220204	MAINTENANCE SERVICES - GENERAL		4,175,723
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		697,390
22020402	MAINTENANCE OF OFFICE FURNITURE		544,929
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		816,937
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		697,390
22020405	MAINTENANCE OF PLANTS/GENERATORS		557,818
22020406	OTHER MAINTENANCE SERVICES		861,258
220206	OTHER SERVICES - GENERAL		1,010,737
22020601	SECURITY CHARGES		697,566
22020606	CLEANING AND FUMIGATION SERVICES		313,171
220210	MISCELLANEOUS		272,315
22021009	SPORTING ACTIVITIES		272,315
23	CAPITAL EXPENDITURE		4,694,174
2303	REHABILITATION / REPAIRS		4,189,808
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,189,808
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		4,189,808
2305	OTHER CAPITAL PROJECTS		504,366
230501	ACQUISITION OF NON TANGIBLE ASSETS		504,366
23050103	MONITORING AND EVALUATION		504,366
	TOTAL PERSONNEL		60,707,189
	TOTAL OVERHEAD		15,422,547
	TOTAL RECURRENT		76,129,736
	TOTAL CAPITAL		4,694,174
	TOTAL ALLOCATION		80,823,910
0125005004	FEDERAL TRAINING CENTRE,KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23125650	REHABILITATION OF FEMALE HOSTEL	ONGOING	2,081,277
ERGP23125678	MONITORING AND EVALUATION OF PROJECTS	ONGOING	504,366
ERGP23126082	REHABILITATION OF 2 STOREY MALE HOSTEL	ONGOING	2,108,531
0125005005	FEDERAL TRAINING CENTRE,LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		118,172,038
21	PERSONNEL COST		99,228,902
2101	SALARY		88,203,469
210101	SALARIES AND WAGES		88,203,469
21010101	SALARY		88,203,469
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,025,433
210202	SOCIAL CONTRIBUTIONS		11,025,433
21020201	NHIS		4,410,173
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,615,260
22	OTHER RECURRENT COSTS		15,422,547
2202	OVERHEAD COST		15,422,547
220201	TRAVEL & TRANSPORT - GENERAL		5,590,808
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,590,808
220202	UTILITIES - GENERAL		2,402,495



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020201	ELECTRICITY CHARGES		947,143
22020202	TELEPHONE CHARGES		639,612
22020203	INTERNET ACCESS CHARGES		273,684
22020205	WATER RATES		256,040
22020206	SEWERAGE CHARGES		286,016
220203	MATERIALS & SUPPLIES - GENERAL		1,383,685
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		987,915
22020302	BOOKS		195,062
22020303	NEWSPAPERS		41,053
22020304	MAGAZINES & PERIODICALS		68,421
22020307	DRUGS & MEDICAL SUPPLIES		91,234
220204	MAINTENANCE SERVICES - GENERAL		4,018,775
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		697,390
22020402	MAINTENANCE OF OFFICE FURNITURE		544,929
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		757,414
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		697,390
22020405	MAINTENANCE OF PLANTS/GENERATORS		557,818
22020406	OTHER MAINTENANCE SERVICES		763,833
220206	OTHER SERVICES - GENERAL		1,010,737
22020601	SECURITY CHARGES		697,566
22020605	SECURITY VOTE (INCLUDING OPERATION)		313,171
220210	MISCELLANEOUS		1,016,048
22021007	WELFARE PACKAGES		743,732
22021009	SPORTING ACTIVITIES		272,315
23	CAPITAL EXPENDITURE		3,520,589
2303	REHABILITATION / REPAIRS		3,020,589
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,020,589
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,020,589
2305	OTHER CAPITAL PROJECTS		500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		500,000
23050103	MONITORING AND EVALUATION		500,000
	TOTAL PERSONNEL		99,228,902
	TOTAL OVERHEAD		15,422,547
	TOTAL RECURRENT		114,651,449
	TOTAL CAPITAL		3,520,589
	TOTAL ALLOCATION		118,172,038
0125005005	FEDERAL TRAINING CENTRE,LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125400	REHABILITATION REPAIRS OF OFFICE BUILDINGS	ONGOING	2,000,000
ERGP27125669	REHABILITATION REPAIRS OF OFFICE BUILDINGS	ONGOING	1,020,589
0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		69,585,296
21	PERSONNEL COST		52,162,749
2101	SALARY		46,366,888
210101	SALARIES AND WAGES		46,366,888
21010101	SALARY		46,366,888
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,795,861
210202	SOCIAL CONTRIBUTIONS		5,795,861
21020201	NHIS		2,318,344
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,477,517
22	OTHER RECURRENT COSTS		15,422,547
2202	OVERHEAD COST		15,422,547
220201	TRAVEL & TRANSPORT - GENERAL		5,976,155
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,976,155
220202	UTILITIES - GENERAL		2,231,641
22020201	ELECTRICITY CHARGES		947,143
22020202	TELEPHONE CHARGES		639,612
22020203	INTERNET ACCESS CHARGES		102,830
22020205	WATER RATES		256,040
22020206	SEWERAGE CHARGES		286,016
220203	MATERIALS & SUPPLIES - GENERAL		1,071,767
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,071,767



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220204	MAINTENANCE SERVICES - GENERAL		4,175,723
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		697,390
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		816,937
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		697,390
22020405	MAINTENANCE OF PLANTS/GENERATORS		557,818
22020406	OTHER MAINTENANCE SERVICES		1,406,188
220206	OTHER SERVICES - GENERAL		1,694,946
22020601	SECURITY CHARGES		697,566
22020603	OFFICE RENT		684,209
22020606	CLEANING AND FUMIGATION SERVICES		313,171
220210	MISCELLANEOUS		272,315
22021009	SPORTING ACTIVITIES		272,315
23	CAPITAL EXPENDITURE		2,000,000
2301	FIXED ASSETS PURCHASED		2,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,000,000
23010113	PURCHASE OF COMPUTERS		0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,000,000
	TOTAL PERSONNEL		52,162,749
	TOTAL OVERHEAD		15,422,547
	TOTAL RECURRENT		67,585,296
	TOTAL CAPITAL		2,000,000
	TOTAL ALLOCATION		69,585,296
0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30142994	PURCHASE OF LIBRARY BOOKS	NEW	2,000,000
ERGP30142997	PURCHASE OF COMPUTERS	NEW	0
0125005007	FEDERAL TRAINING CENTRE,CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		86,549,833
21	PERSONNEL COST		49,147,100
2101	SALARY		43,686,311
210101	SALARIES AND WAGES		43,686,311
21010101	SALARY		43,686,311
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,460,789
210202	SOCIAL CONTRIBUTIONS		5,460,789
21020201	NHIS		2,184,316
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,276,473
22	OTHER RECURRENT COSTS		15,422,547
2202	OVERHEAD COST		15,422,547
220201	TRAVEL& TRANSPORT - GENERAL		5,963,010
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,642,102
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,320,908
220202	UTILITIES - GENERAL		2,402,495
22020201	ELECTRICITY CHARGES		947,143
22020202	TELEPHONE CHARGES		639,612
22020203	INTERNET ACCESS CHARGES		273,684
22020205	WATER RATES		256,040
22020206	SEWERAGE CHARGES		286,016
220203	MATERIALS & SUPPLIES - GENERAL		1,383,685
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		987,915
22020302	BOOKS		195,062
22020303	NEWSPAPERS		41,053
22020304	MAGAZINES & PERIODICALS		68,421
22020307	DRUGS & MEDICAL SUPPLIES		91,234
220204	MAINTENANCE SERVICES - GENERAL		3,261,361
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		697,390
22020402	MAINTENANCE OF OFFICE FURNITURE		544,929
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		697,390
22020405	MAINTENANCE OF PLANTS/GENERATORS		557,818
22020406	OTHER MAINTENANCE SERVICES		763,833
220206	OTHER SERVICES - GENERAL		2,139,682
22020601	SECURITY CHARGES		697,566
22020603	OFFICE RENT		1,128,945



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020606	CLEANING AND FUMIGATION SERVICES		313,171
220210	MISCELLANEOUS		272,315
22021009	SPORTING ACTIVITIES		272,315
23	CAPITAL EXPENDITURE		21,980,186
2302	CONSTRUCTION / PROVISION		3,150,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,150,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,150,000
2303	REHABILITATION / REPAIRS		18,830,186
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,830,186
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		13,830,186
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
	TOTAL PERSONNEL		49,147,100
	TOTAL OVERHEAD		15,422,547
	TOTAL RECURRENT		64,569,647
	TOTAL CAPITAL		21,980,186
	TOTAL ALLOCATION		86,549,833
0125005007	FEDERAL TRAINING CENTRE,CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113660	COMPLETION AND RENOVATION OF MALE HOSTEL AT IKOT ANSA	ONGOING	13,830,186
ERGP27113646	PERIMETER FENCING OF 30.7 HECTARES OF LAND WITH GATE HOUSE AT THE PERMANENT SITE IN AKAMKPA	ONGOING	3,150,000
ERGP27125651	DEVELOPMENT OF MASTER PLAN	ONGOING	0
ERGP27138386	Renovation of office buildings at Temporal Site	NEW	5,000,000
0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		774,580,608
21	PERSONNEL COST		226,836,098
2101	SALARY		202,862,501
210101	SALARIES AND WAGES		202,862,501
21010101	SALARY		202,862,501
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,973,597
210202	SOCIAL CONTRIBUTIONS		23,973,597
21020201	NHIS		9,589,439
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,384,158
22	OTHER RECURRENT COSTS		74,066,820
2202	OVERHEAD COST		74,066,820
220201	TRAVEL & TRANSPORT - GENERAL		9,110,927
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,798,671
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,312,256
220202	UTILITIES - GENERAL		13,205,233
22020201	ELECTRICITY CHARGES		10,947,344
22020202	TELEPHONE CHARGES		342,104
22020206	SEWERAGE CHARGES		1,915,785
220203	MATERIALS & SUPPLIES - GENERAL		8,888,388
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,134,817
22020303	NEWSPAPERS		273,684
22020305	PRINTING OF NON SECURITY DOCUMENTS		992,103
22020306	PRINTING OF SECURITY DOCUMENTS		957,893
22020307	DRUGS & MEDICAL SUPPLIES		1,440,944
22020309	UNIFORMS & OTHER CLOTHING		88,947
220204	MAINTENANCE SERVICES - GENERAL		12,288,393
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,024,204
22020402	MAINTENANCE OF OFFICE FURNITURE		1,104,998
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,113,151
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,274,995
22020406	OTHER MAINTENANCE SERVICES		855,261
22020410	MAINTENANCE OF ROADS AND BRIDGES		622,630
22020413	MAINTENANCE OF STREET LIGHTS		1,293,155
220206	OTHER SERVICES - GENERAL		14,111,810
22020601	SECURITY CHARGES		10,263,135
22020606	CLEANING AND FUMIGATION SERVICES		3,848,676
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,710,522
22020702	INFORMATION TECHNOLOGY CONSULTING		1,368,418



0125001001 OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS			2020
CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
22020703	LEGAL SERVICES		342,104
220208	FUEL & LUBRICANTS - GENERAL		4,926,305
22020801	MOTOR VEHICLE FUEL COST		4,269,464
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		656,841
220209	FINANCIAL CHARGES - GENERAL		1,703,680
22020902	INSURANCE PREMIUM		1,703,680
220210	MISCELLANEOUS		8,121,561
22021001	REFRESHMENT & MEALS		1,505,260
22021002	HONORARIUM & SITTING ALLOWANCE		1,368,418
22021003	PUBLICITY & ADVERTISEMENTS		1,252,102
22021006	POSTAGES & COURIER SERVICES		437,894
22021007	WELFARE PACKAGES		2,873,678
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		684,209
23	CAPITAL EXPENDITURE		473,677,690
2301	FIXED ASSETS PURCHASED		221,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		221,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		170,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		32,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		9,200,000
23010128	PURCHASE OF SECURITY EQUIPMENT		9,800,000
2302	CONSTRUCTION / PROVISION		165,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		165,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		0
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		25,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		140,000,000
2303	REHABILITATION / REPAIRS		41,277,690
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		41,277,690
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		12,277,690
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		29,000,000
2305	OTHER CAPITAL PROJECTS		46,400,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		46,400,000
23050101	RESEARCH AND DEVELOPMENT		46,400,000
	TOTAL PERSONNEL		226,836,098
	TOTAL OVERHEAD		74,066,820
	TOTAL RECURRENT		300,902,918
	TOTAL CAPITAL		473,677,690
	TOTAL ALLOCATION		774,580,608
0125006001 PUBLIC SERVICE INSTITUTE OF NIGERIA.			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10114557	INSTALATION OF INVERTER, SOLAR PANELS AND ACCESSORIES IN ADMIN BLOCK A	ONGOING	22,000,000
ERGP19139363	RE-CONSTRUCTION OF COLLAPSED FENCE ALONG WATERWAYS	NEW	28,000,000
ERGP22139373	PROVISION OF FIRE SUPPRESSION SYSYTEM, FIRE BALLS AND THEIR ACCESSORIES	NEW	12,277,690
ERGP23128601	REPLACEMENT OF OBSOLATE FURNITURE	ONGOING	0
ERGP26128597	COMPLETION OF SPORTS COMPLEX	ONGOING	140,000,000
ERGP27132056	REHABILITATION OF ADMIN BLOCK A & B	ONGOING	29,000,000
ERGP27139385	CONSTRUCTION OF DISABILITY ACCESS TO FACILITIES	NEW	25,000,000
ERGP29114565	PROVISION / INSTALLATION OF CCTV AND SECURITY ALARM SYSTEM IN PSIN	ONGOING	9,800,000
ERGP29128607	EXPANSION OF E-LIBRARY AND E- LEARNING PLATFORMS IN PSIN	ONGOING	9,200,000
ERGP30139393	NATIONWIDE MAINSTREAMING OF FEDERAL CIVIL SERVICE STRATEGY IMPLEMENTATION PLAN (FCSSIP)	NEW	12,000,000
ERGP3106560	TRAINING/LEARNING AID EQUIPMENTS FOR 2 LECTURE THEATER AND SYNDICATE ROOMS	ONGOING	32,000,000
ERGP3114556	COMPLETION OF 5 & 7 BEDROOM DUPLEXS FOR THE ADMINISTRATOR AND DIRECTORS AND EXTERNAL WORKS	ONGOING	0
ERGP22582677	TRAINING OF COMMUNITY DEVELOPMENT AGENTS IN SELECTED LOCATIONS IN TARABA STATE	NEW	120,000,000
ERGP3976859	TRAINING OF YOUTH AND WOMEN	NEW	34,400,000
0125008001 BUREAU OF PUBLIC SERVICE REFORMS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		287,394,518



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
21	PERSONNEL COST	77,253,538
2101	SALARY	68,669,811
210101	SALARIES AND WAGES	68,669,811
21010101	SALARY	68,669,811
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,583,727
210202	SOCIAL CONTRIBUTIONS	8,583,727
21020201	NHIS	3,433,491
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	5,150,236
22	OTHER RECURRENT COSTS	170,723,825
2202	OVERHEAD COST	170,723,825
220201	TRAVEL & TRANSPORT - GENERAL	42,297,799
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,171,023
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,179,433
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,842,090
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,105,254
220202	UTILITIES - GENERAL	6,363,144
22020201	ELECTRICITY CHARGES	342,104
22020202	TELEPHONE CHARGES	342,104
22020203	INTERNET ACCESS CHARGES	1,368,418
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,052,627
22020205	WATER RATES	68,421
22020206	SEWERAGE CHARGES	136,842
22020207	LEASED COMMUNICATION LINES(S)	2,052,627
220203	MATERIALS & SUPPLIES - GENERAL	27,163,097
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,105,225
22020302	BOOKS	136,842
22020303	NEWSPAPERS	1,026,313
22020304	MAGAZINES & PERIODICALS	136,842
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,842,090
22020306	PRINTING OF SECURITY DOCUMENTS	1,710,522
22020307	DRUGS & MEDICAL SUPPLIES	205,263
220204	MAINTENANCE SERVICES - GENERAL	12,452,603
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,421,045
22020402	MAINTENANCE OF OFFICE FURNITURE	2,052,627
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	684,209
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,189,469
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,368,418
22020406	OTHER MAINTENANCE SERVICES	2,736,836
220205	TRAINING - GENERAL	23,947,314
22020501	LOCAL TRAINING	20,526,269
22020502	INTERNATIONAL TRAINING	3,421,045
220206	OTHER SERVICES - GENERAL	9,578,926
22020601	SECURITY CHARGES	2,052,627
22020603	OFFICE RENT	2,052,627
22020606	CLEANING AND FUMIGATION SERVICES	5,473,672
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,842,090
22020701	FINANCIAL CONSULTING	2,052,627
22020702	INFORMATION TECHNOLOGY CONSULTING	1,368,418
22020703	LEGAL SERVICES	1,368,418
22020708	MEDICAL CONSULTING	2,052,627
220208	FUEL & LUBRICANTS - GENERAL	5,473,672
22020801	MOTOR VEHICLE FUEL COST	3,421,045
22020803	PLANT / GENERATOR FUEL COST	2,052,627
220209	FINANCIAL CHARGES - GENERAL	821,051
22020901	BANK CHARGES (OTHER THAN INTEREST)	136,842
22020902	INSURANCE PREMIUM	684,209
220210	MISCELLANEOUS	35,784,130
22021001	REFRESHMENT & MEALS	13,684,180
22021002	HONORARIUM & SITTING ALLOWANCE	3,421,045
22021003	PUBLICITY & ADVERTISEMENTS	3,421,045
22021006	POSTAGES & COURIER SERVICES	1,436,839
22021007	WELFARE PACKAGES	10,399,977
22021009	SPORTING ACTIVITIES	3,421,045



0125001001 OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS			2020
CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
23	CAPITAL EXPENDITURE		39,417,155
2301	FIXED ASSETS PURCHASED		1,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010115	PURCHASE OF PHOTOCOPYING MACHINES		0
23010117	PURCHASE OF SHREDDING MACHINES		0
23010118	PURCHASE OF SCANNERS		0
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		1,000,000
2305	OTHER CAPITAL PROJECTS		38,417,155
230501	ACQUISITION OF NON TANGIBLE ASSETS		38,417,155
23050101	RESEARCH AND DEVELOPMENT		23,717,155
23050102	COMPUTER SOFTWARE ACQUISITION		0
23050103	MONITORING AND EVALUATION		14,700,000
	TOTAL PERSONNEL		77,253,538
	TOTAL OVERHEAD		170,723,825
	TOTAL RECURRENT		247,977,363
	TOTAL CAPITAL		39,417,155
	TOTAL ALLOCATION		287,394,518
0125008001 BUREAU OF PUBLIC SERVICE REFORMS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16110453	FUNCTIONAL REVIEW AND RATIONALISATION OF MINISTRIES AND AGENCIES	ONGOING	4,700,000
ERGP16110463	STRATEGY ON INCREASING AGRICULTURAL PRODUCTIVITY BY REMOVAL OF CONSTRAINTS TO AVAILABILITY OF AGRICULTURAL PRODUCTS	ONGOING	5,000,000
ERGP16110468	STUDY ON THE IMPLEMENTATION OF EFFICIENCY, PRODUCTION, INTEGRITY AND CITIZEN -CENTERED SERVICES	ONGOING	5,000,000
ERGP16140419	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	1,000,000
ERGP16140440	PURCHASE OF CAMERA	NEW	0
ERGP16140453	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	0
ERGP16140464	PURCHASE OF COMPUTERS	NEW	0
ERGP16140475	PURCHASE OF COMPUTER PRINTERS	NEW	0
ERGP16140485	PURCHASE OF SHREDDING MACHINES	NEW	0
ERGP29110472	COMPUTERIZATION OF PROCESS AND SYSTEM IN BPSR	ONGOING	0
ERGP29139073	PURCHASE OF PHOTOCOPYING MACHINE	NEW	0
ERGP30110423	PERCEPTION SURVEY ON IMPLEMENTATION OF PUBLIC SERVICE REFORM	ONGOING	3,000,000
ERGP30110429	STUDY ON THE CONTRIBUTION OF MDAS IN CREATING A MORE BUSINESS FRIENDLY ENVIRONMENT	ONGOING	3,717,155
ERGP30110431	STUDIES ON REFORMS WITH RESPECT TO IMPLEMENTATION OF EXECUTIVE ORDERS	ONGOING	4,000,000
ERGP30110441	PROMOTION OF OPEN GOVERNMENT PARTNERSHIP AND EFFECTIVE IMPLEMENTATION OF NATIONAL ANTI-CORRUPTION STRATEGIC	ONGOING	5,000,000
ERGP30110444	IDENTIFICATION OF EFFECTIVE IMPLEMENTATION OF REFORM MODALITIES	ONGOING	8,000,000



MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT	0	342,087,385	342,087,385	2,782,966,698	3,125,054,083
2.	0544002001	NATIONAL EMERGENCY MANAGEMENT AGENCY	839,264,641	104,157,397	943,422,038	0	943,422,038
3.	0544003001	NATIONAL SOCIAL INVESTMENT OFFICE	166,250,010,000	125,723,393,434	291,973,403,434	50,000,000,000	341,973,403,434
4.	0544004001	NORTH EAST DEVELOPMENT COMMISSION	21,491,560,225	0	21,491,560,225	270,000,000	21,761,560,225
5.	0544005001	NATIONAL COMMISSION FOR REFUGEES	386,227,970	37,727,513	423,955,483	5,343,915,930	5,767,871,413
	0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS	1,792,137,447	248,501,290	2,040,638,737	993,878,667	3,034,517,404
			190,759,200,283	126,455,867,018	317,215,067,301	59,390,761,295	376,605,828,596



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2	EXPENDITURE	3,125,054,083
22	OTHER RECURRENT COSTS	342,087,385
2202	OVERHEAD COST	342,087,385
220201	TRAVEL & TRANSPORT - GENERAL	56,173,557
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,421,016
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,121,018
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	24,631,523
220202	UTILITIES - GENERAL	21,970,635
22020201	ELECTRICITY CHARGES	17,173,645
22020203	INTERNET ACCESS CHARGES	1,642,102
22020205	WATER RATES	2,128,574
22020206	SEWERAGE CHARGES	1,026,313
220203	MATERIALS & SUPPLIES - GENERAL	43,797,585
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,157,881
22020303	NEWSPAPERS	957,893
22020304	MAGAZINES & PERIODICALS	760,840
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,947,344
22020306	PRINTING OF SECURITY DOCUMENTS	1,026,313
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	23,947,314
220204	MAINTENANCE SERVICES - GENERAL	34,005,186
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,389,457
22020402	MAINTENANCE OF OFFICE FURNITURE	2,052,627
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,257,890
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,668,415
22020405	MAINTENANCE OF PLANTS/GENERATORS	13,684,180
22020406	OTHER MAINTENANCE SERVICES	5,952,618
220205	TRAINING - GENERAL	17,173,645
22020501	LOCAL TRAINING	17,173,645
220206	OTHER SERVICES - GENERAL	8,894,717
22020601	SECURITY CHARGES	5,747,355
22020605	SECURITY VOTE (INCLUDING OPERATION)	3,147,361
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	39,987,910
22020701	FINANCIAL CONSULTING	16,421,016
22020702	INFORMATION TECHNOLOGY CONSULTING	20,526,269
22020703	LEGAL SERVICES	3,040,625
220208	FUEL & LUBRICANTS - GENERAL	10,304,187
22020801	MOTOR VEHICLE FUEL COST	10,304,187
220209	FINANCIAL CHARGES - GENERAL	10,263,135
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,263,135
220210	MISCELLANEOUS	99,516,828
22021001	REFRESHMENT & MEALS	7,389,457
22021002	HONORARIUM & SITTING ALLOWANCE	2,394,731
22021003	PUBLICITY & ADVERTISEMENTS	15,736,807
22021006	POSTAGES & COURIER SERVICES	1,231,576
22021007	WELFARE PACKAGES	37,631,494
22021009	SPORTING ACTIVITIES	2,052,627
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	15,326,281
22021016	SERVICOM	615,788
22021017	ANTI-CORRUPTION	717,051
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	16,421,016
23	CAPITAL EXPENDITURE	2,782,966,698
2301	FIXED ASSETS PURCHASED	47,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	47,500,000
23010105	PURCHASE OF MOTOR VEHICLES	0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	47,500,000
2302	CONSTRUCTION / PROVISION	190,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	190,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	190,000,000
2303	REHABILITATION / REPAIRS	142,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	142,500,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	142,500,000
2305	OTHER CAPITAL PROJECTS	2,402,966,698
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,402,966,698



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
23050101	RESEARCH AND DEVELOPMENT		2,402,966,698
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		342,087,385
	TOTAL RECURRENT		342,087,385
	TOTAL CAPITAL		2,782,966,698
	TOTAL ALLOCATION		3,125,054,083
0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16143466	NATIONAL COUNSELLING STRATEGY	NEW	5,320,000
ERGP22143417	NATIONAL DURABLE SOLUTION FRAMEWORK FOR PERSONS OF CONCERN	NEW	45,600,000
ERGP22143418	PURCHASE OF OPERATIONAL VEHICLES	NEW	0
ERGP22143424	EMPOWERMENT PROGRAM FOR THE PWDS	NEW	133,000,000
ERGP22143427	NATIONAL DISASTER RISK MANAGEMENT POLICY	NEW	23,750,000
ERGP22143431	VALUE CHAIN EMPOWERMENT FOR PERSONS OF CONCERN	NEW	142,500,000
ERGP22143467	ESTABLISHMENT OF NATIONAL INSTITUTE FOR SOCIAL WORK (NISW)	NEW	9,500,000
ERGP22143469	DEVELOPMENT OF VICTIMS TRACKING MATRIX (VTM)	NEW	10,450,000
ERGP22144757	DEVELOPMENT OF NATIONAL UNIFIED SOCIAL REGISTER	NEW	386,650,000
ERGP22144784	ESTABLISHMENT OF A NATIONAL EARLY WARNING SYSTEM FOR MITIGATION OF DISASTERS AND FORCED MIGRATION	NEW	45,600,000
ERGP22144785	DEFINE SOCIAL PROTECTION FLOORS	NEW	30,400,000
ERGP22144889	NATIONAL COMMISSION FOR PERSONS WITH DISABILITIES	NEW	291,650,000
ERGP23143402	COMPLETION OF ONGOING PROJECTS AT FEDERAL SCHOOL OF SOCIAL WORKS, EMENE, ENUGU	NEW	85,500,000
ERGP25143428	NATIONAL DRUG AND SUBSTANCE ABUSE PREVENTION STRATEGY	NEW	28,500,000
ERGP25143429	REHABILITATION PROGRAMME FOR DRUG/SUBSTANCE ADDICTION	NEW	142,500,000
ERGP29144710	ICT EQUIPMENT AND DEVELOPMENT	NEW	0
ERGP30143426	MONITORING AND EVALUATION SYSTEM	NEW	275,500,000
ERGP30143430	OPERATIONAL RESEARCH ON PREVAILING AND EMERGING SOCIAL PROBLEMS AND HUMANITARIAN CHALLENGES	NEW	30,400,000
ERGP30144701	FAMILY CASE WORK	NEW	11,400,000
ERGP30144704	FINALIZATION OF THE NATIONAL POLICY ON AGEING AND NATIONAL SOCIAL WELFARE POLICY	NEW	12,350,000
ERGP30144705	NATIONAL HUMANITARIAN FORUM	NEW	13,775,000
ERGP30144760	ESTABLISHMENT OF RECEPTION CENTRES FOR EMERGENCIES (PILOT)	NEW	34,700,650
ERGP30144762	PROVISION OF ASSISTIVE TECHNOLOGIES AND EQUIPMENT FOR THE PWD EDUCATION (PILOT)	NEW	104,500,000
ERGP30144769	COMMEMORATION OF INTERNATIONAL DAYS	NEW	0
ERGP30144783	BULK PURCHASE OF AIDS/APPLIANCES FOR PWDS AND OLDER PERSONS	NEW	47,500,000
ERGP30144786	FMHADMSD STRATEGIC ROADMAP	NEW	31,350,000
ERGP30144787	BILATERAL RETREAT ON THE AFRICAN UNION CHARTER ON RIGHTS OF PWDS AND UN ECONOMIC AND SOCIAL COUNCIL	NEW	25,650,000
ERGP30144788	NATIONWIDE ADVOCACY AND SENSITIZATION ACTIVITIES TO PROMOTE IMPLEMENTATION OF THE PERSONS WITH DISABILITIES ACT	NEW	10,450,000
ERGP30144789	UPKEEP OF TRAINEES AND STRENGTHENING ACTIVITIES AT SOCIAL WELFARE, REHABILITATION AND OTHER CENTRES	NEW	47,500,000
ERGP30144895	PURCHASE OF OFFICE FURNITURE	NEW	0
ERGP30144897	PURCHASE OF OFFICE MACHINES AND EQUIPMENT	NEW	0
ERGP8143463	RURAL SOCIAL WORKS SCHEME (PILOT)	NEW	95,000,000
ERGP8143464	HUMANITARIAN ASSISTANCE TO VICTIMS OF NORTH WEST BANDITRY.	NEW	33,971,048
ERGP8143465	PROVISION OF SUPPORT TO PEOPLE OF CONCERN IN 6 GEO-POLITICAL ZONES	NEW	32,000,000
ERGP22582809	SUPPLY OF RELIEF MATERIAL TO IDPS IN ANKA, GUMMI, MARADUN IN ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE.		200,000,000
ERGP22582810	SUPPLY OF RELIEF MATERIAL TO IDP'S IN BORNO SOUTH SENATORIAL DISTRICT, BORNO STATE.		200,000,000
ERGP22582811	SUPPLY OF RLEIEF MATERIAL TO IDP's IN FASKARI/KANKARA/SABUWA	NEW	50,000,000
ERGP22582812	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN DUKKU YALU WARD, BIRIN BABE GUMMUNDE/RAFINTSAKA WARD, UNGUWAR MAYAKI FALDE WARD, KANGIWA KANGIWA WARD, AREWA LG, BELIN ZUMBAI GEZA WARD, TUNGAR BIZO SHIKO WARD, GANDU GARI KYUNGAKWAI WARD, MAIDAJI BANIZUMBU WARD, DANDI LG.	NEW	90,000,000



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP22582813	SUPPLY OF RLEIEF MATERIAL TO IDP's FOR RESETTLEMENT OF IDPs RETURNEE IN UDI/EZEAGU FED. CONST. ENUGU STATE.TO INCLUDE RICE, MOTOCYCLE, DEEP FRIZER AND 5.5HP GASOLINE ENGINE GRAIN GRINDING MACHINES WITH ACCESSORIES	NEW	40,000,000
ERGP86582466	ELECTRIFICATION OF SULAWAL COMMUNITY/FARM, KILOMETER 1, GUSAU-WANKE ROAD, ZAMFARA STATE	NEW	16,000,000
0544002001	NATIONAL EMERGENCY MANAGEMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		943,422,038
21	PERSONNEL COST		839,264,641
2101	SALARY		746,013,014
210101	SALARIES AND WAGES		746,013,014
21010101	SALARY		746,013,014
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		93,251,627
210202	SOCIAL CONTRIBUTIONS		93,251,627
21020201	NHIS		37,300,651
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,950,976
22	OTHER RECURRENT COSTS		104,157,397
2202	OVERHEAD COST		104,157,397
220201	TRAVEL & TRANSPORT - GENERAL		15,484,450
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,484,450
220202	UTILITIES - GENERAL		27,567,251
22020201	ELECTRICITY CHARGES		12,440,641
22020202	TELEPHONE CHARGES		3,877,333
22020203	INTERNET ACCESS CHARGES		10,000,029
22020205	WATER RATES		1,249,248
220203	MATERIALS & SUPPLIES - GENERAL		5,005,306
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,683,596
22020303	NEWSPAPERS		976,137
22020304	MAGAZINES & PERIODICALS		215,984
22020307	DRUGS & MEDICAL SUPPLIES		129,590
220204	MAINTENANCE SERVICES - GENERAL		7,982,744
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,064,812
22020402	MAINTENANCE OF OFFICE FURNITURE		155,508
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		518,360
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,244,064
220206	OTHER SERVICES - GENERAL		28,328,733
22020601	SECURITY CHARGES		14,115,301
22020606	CLEANING AND FUMIGATION SERVICES		14,213,432
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		388,770
22020708	MEDICAL CONSULTING		388,770
220208	FUEL & LUBRICANTS - GENERAL		12,622,066
22020801	MOTOR VEHICLE FUEL COST		7,438,466
22020803	PLANT / GENERATOR FUEL COST		5,183,600
220210	MISCELLANEOUS		6,778,076
22021001	REFRESHMENT & MEALS		4,371,503
22021003	PUBLICITY & ADVERTISEMENTS		647,950
22021006	POSTAGES & COURIER SERVICES		215,984
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,542,639
23	CAPITAL EXPENDITURE		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		839,264,641
	TOTAL OVERHEAD		104,157,397
	TOTAL RECURRENT		943,422,038
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		943,422,038
0544002001	NATIONAL EMERGENCY MANAGEMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27103989	REMODELLING OF NEMA SOUTH SOUTH ZONAL OFFICE BUILDING, PORTHARCOURT	ONGOING	0
0544003001	NATIONAL SOCIAL INVESTMENT OFFICE		



0544001001			2020
MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT			APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		341,973,403,434
21	PERSONNEL COST		166,250,010,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		166,250,010,000
210201	ALLOWANCES		166,250,010,000
21020101	NON REGULAR ALLOWANCES		166,250,010,000
22	OTHER RECURRENT COSTS		125,723,393,434
2202	OVERHEAD COST		26,512,783,952
220204	MAINTENANCE SERVICES - GENERAL		1,263,858,685
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,263,858,685
220205	TRAINING - GENERAL		21,761,235,514
22020501	LOCAL TRAINING		21,761,235,514
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		626,051,218
22020702	INFORMATION TECHNOLOGY CONSULTING		626,051,218
220210	MISCELLANEOUS		2,861,638,535
22021003	PUBLICITY & ADVERTISEMENTS		1,026,313,472
22021007	WELFARE PACKAGES		853,757,335
22021029	MONITORING ACTIVITIES & FOLLOW UP		653,980,628
22021034	INSPECTORATE		327,587,100
2205	SUBSIDIES GENERAL		99,210,609,482
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		99,210,609,482
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		99,210,609,482
23	CAPITAL EXPENDITURE		50,000,000,000
2301	FIXED ASSETS PURCHASED		23,927,191,612
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,927,191,612
23010105	PURCHASE OF MOTOR VEHICLES		355,663,032
23010113	PURCHASE OF COMPUTERS		18,224,830,080
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,346,698,500
2305	OTHER CAPITAL PROJECTS		26,072,808,388
230501	ACQUISITION OF NON TANGIBLE ASSETS		26,072,808,388
23050101	RESEARCH AND DEVELOPMENT		24,050,732,393
23050102	COMPUTER SOFTWARE ACQUISITION		335,000,000
23050103	MONITORING AND EVALUATION		1,687,075,995
	TOTAL PERSONNEL		166,250,010,000
	TOTAL OVERHEAD		125,723,393,434
	TOTAL RECURRENT		291,973,403,434
	TOTAL CAPITAL		50,000,000,000
	TOTAL ALLOCATION		341,973,403,434
0544003001	NATIONAL SOCIAL INVESTMENT OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22144826	N-POWER CAPITAL (IT HARDWARE/TABLETS/EDUCATION SOFTWARE,ARTISAN TOOLS & CONSUMABLES, ESTABLISHMENT OF INNOVATION HUBS, VEHICLES, SOLAR POWER	NEW	18,224,830,080
ERGP22144827	GEEP LOANS, IT EQUIPMENT, COMPUTER SOFTWARE ACQUISITION	NEW	24,050,732,393
ERGP22144828	HOME GROWN SCHOOL FEEDING PROGRAMME (BRANDED ITEMS, HEIGHT AND WEIGHT SCALES AND BIOMETRIC CAPTURING DEVICES, PROJECT VEHICLES)	NEW	3,000,096,500
ERGP22144829	CONDITIONAL CASH TRANSFER (FIELD KITS, DEVICES FOR ENROLLMENT AND ENUMERATION)	NEW	346,602,000
ERGP22144830	MONITORING AND EVALUATION (EQUIPMENT FOR DATA CONTROL CENTER, MONITORING DEVICES AND PROJECT VEHICLES)	NEW	1,687,075,995
ERGP22144831	COMMUNICATIONS (BRANDED ITEMS FOR BENEFICIARIES, COMMUNICATIONS STUDIO EQUIPMENT AND VEHICLES)	NEW	2,000,000,000
ERGP22144832	MANAGEMENT INFORMATION SYSTEMS TECHNOLOGY (COMPUTER HARWARE/SOFTWARE AND VEHICLES)	NEW	335,000,000
ERGP22144833	NATIONAL SOCIAL INVESTMENT OFFICE (OFFICE SETUP, EQUIPMENTS AND VEHICLES)	NEW	355,663,032
0544004001	NORTH EAST DEVELOPMENT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		21,761,560,225
21	PERSONNEL COST		21,491,560,225
2101	SALARY		21,491,560,225
210101	SALARIES AND WAGES		21,491,560,225



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
21010101	SALARY		21,491,560,225
23	CAPITAL EXPENDITURE		270,000,000
2305	OTHER CAPITAL PROJECTS		270,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		270,000,000
23050101	RESEARCH AND DEVELOPMENT		270,000,000
	TOTAL PERSONNEL		21,491,560,225
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		21,491,560,225
	TOTAL CAPITAL		270,000,000
	TOTAL ALLOCATION		21,761,560,225
0544004001	NORTH EAST DEVELOPMENT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22582816	PROVISION OF FOOD ITEMS TO IDPs IN 9 FEDERAL CONSTITUENCIES: MAIDUGURI, JERE, GUBIO, KUKAWA, BAMA, KUNDUGA, BIU, GWOZA AND ASKIRA IN BORNO STATE		270,000,000
0544005001	NATIONAL COMMISSION FOR REFUGEES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,767,871,413
21	PERSONNEL COST		386,227,970
2101	SALARY		344,601,948
210101	SALARIES AND WAGES		344,601,948
21010101	SALARY		344,601,948
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,626,022
210202	SOCIAL CONTRIBUTIONS		41,626,022
21020201	NHIS		16,650,409
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,975,613
22	OTHER RECURRENT COSTS		37,727,513
2202	OVERHEAD COST		37,727,513
220201	TRAVEL & TRANSPORT - GENERAL		1,231,576
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		547,367
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		684,209
220202	UTILITIES - GENERAL		827,893
22020201	ELECTRICITY CHARGES		684,209
22020202	TELEPHONE CHARGES		75,263
22020203	INTERNET ACCESS CHARGES		68,421
220203	MATERIALS & SUPPLIES - GENERAL		489,894
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		171,052
22020303	NEWSPAPERS		91,684
22020304	MAGAZINES & PERIODICALS		73,210
22020305	PRINTING OF NON SECURITY DOCUMENTS		68,421
22020306	PRINTING OF SECURITY DOCUMENTS		85,526
220204	MAINTENANCE SERVICES - GENERAL		1,239,310
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		131,368
22020402	MAINTENANCE OF OFFICE FURNITURE		102,631
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		366,489
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		251,714
22020406	OTHER MAINTENANCE SERVICES		387,108
220205	TRAINING - GENERAL		800,525
22020501	LOCAL TRAINING		800,525
220206	OTHER SERVICES - GENERAL		12,791,097
22020601	SECURITY CHARGES		3,595,455
22020603	OFFICE RENT		7,690,263
22020606	CLEANING AND FUMIGATION SERVICES		1,505,379
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		840,722
22020701	FINANCIAL CONSULTING		277,888
22020702	INFORMATION TECHNOLOGY CONSULTING		168,801
22020703	LEGAL SERVICES		205,475
22020708	MEDICAL CONSULTING		188,558
220208	FUEL & LUBRICANTS - GENERAL		312,403
22020801	MOTOR VEHICLE FUEL COST		138,758
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		173,645
220210	MISCELLANEOUS		19,194,093
22021001	REFRESHMENT & MEALS		222,060



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021002	HONORARIUM & SITTING ALLOWANCE		821,051
22021003	PUBLICITY & ADVERTISEMENTS		137,510
22021006	POSTAGES & COURIER SERVICES		171,052
22021007	WELFARE PACKAGES		14,206,854
22021009	SPORTING ACTIVITIES		191,113
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,733,855
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,710,597
23	CAPITAL EXPENDITURE		5,343,915,930
2301	FIXED ASSETS PURCHASED		4,275,793
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,275,793
23010105	PURCHASE OF MOTOR VEHICLES		0
23010128	PURCHASE OF SECURITY EQUIPMENT		4,275,793
2302	CONSTRUCTION / PROVISION		742,138,691
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		742,138,691
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		742,138,691
2303	REHABILITATION / REPAIRS		163,515,151
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		163,515,151
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		156,750,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		6,765,151
2305	OTHER CAPITAL PROJECTS		4,433,986,294
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,433,986,294
23050101	RESEARCH AND DEVELOPMENT		4,325,325,000
23050102	COMPUTER SOFTWARE ACQUISITION		20,073,726
23050103	MONITORING AND EVALUATION		6,000,000
23050104	ANNIVASARIES/CELEBRATIONS		0
23050180	SUSTAINABLE DEVELOPMENT GOALS I		82,587,568
	TOTAL PERSONNEL		386,227,970
	TOTAL OVERHEAD		37,727,513
	TOTAL RECURRENT		423,955,483
	TOTAL CAPITAL		5,343,915,930
	TOTAL ALLOCATION		5,767,871,413
0544005001	NATIONAL COMMISSION FOR REFUGEES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22105916	IDPs RESETTLEMENT IN NORTH EAST & BAKASSI RETURNEES	ONGOING	156,750,000
ERGP22106029	PROVISION OF IDENTITY CARD MACHINES FOR STAFF & REFUGEES	ONGOING	4,275,793
ERGP22106079	COMMEMORATION OF WORLD REFUGEES, HUMANITARIAN DAYS & MIGRATION DIALOGUE	ONGOING	0
ERGP22106165	DURABLE SOLUTIONS & CARE AND MAINTENANCE FOR PERSONS OF CONCERNS IN THE 6 ZONES	ONGOING	742,138,691
ERGP22106175	REVIEW OF STANDARD OPERATION PROCEDURES FOR REFUGEES STATUS, IDPs POLICY & ANNUAL REPORT	ONGOING	3,325,000
ERGP22137041	RESETTLEMENT AND REINTEGRATION OF RETURNEES FROM CAMEROON, NIGER, CHAD, LIBYA AND OTHER COUNTRIES	ONGOING	19,000,000
ERGP27106004	RECONSTRUCTION OF RETURNEES RECEPTION CENTRE, 6 WAREHOUSES & HQ REGISTRY	ONGOING	6,765,151
ERGP29106065	PROVISION OF DATA CENTRE FOR PERSONS OF CONCERNS(REFUGEES, IDPs & MIGRANTS)	ONGOING	20,073,726
ERGP3106049	PROVISION OF 6 NOS HILUX VEHICLES FOR 6 ZONAL OFFICES	ONGOING	0
ERGP5106100	PROVISION OF AGRIC INPUTS & IMPLEMENTS	ONGOING	33,250,000
ERGP7106202	SUPERVISION AND ASSESSMENT OF PROJECTS AND PROGRAMMES	ONGOING	6,000,000
ERGP7106207	PROVISION OF SUPPORT TO RETURNEES IN 6 GEO-POLITICAL ZONES.	NEW	30,337,568
ERGP97149298	ENTERPRENUERAL TRAINING FOR WOMEN AND YOUTHS IN BUSINESS DEVELOPMENT IN IFEDAYO OSUN STATE.		16,000,000
ERGP97149299	PROVISION OF SKILL ACQUISITION TRAINING FOR UNEMPLOYED YOUTHS ON PAINT PRODUCTION IN BOLUWADURO, OSUN STATE		16,000,000
ERGP97149300	PROVISION OF MEDICAL OUTREACH IN KABBA BANU/IJUMU, KOGI STATE		16,000,000
ERGP97149301	PROVISION OF FREE MEDICAL OUTREACH IN IFEDAYO BOLUWADURO, ILA ORAGUN, OSUN STATE		8,000,000
ERGP22582815	CONSTRUCTION AND REHABILITATION OF TOWNSHIP ROAD WITH ASPHALT IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE		24,000,000
ERGP22582817	SUPPLY OF RELIEF MATERIALS TO IDPs IN PLATEAU NORTH SENATORIAL DISTRICT, PLATEAU STATE.		200,000,000



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP22582818	REFUGEE COMMISSION - 13 'PUMP FOR IRRIGATION IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE.		200,000,000
ERGP22582819	SUPPLY OF RELEIF MATERIALS TO IDPs IN ADAMAWA NORTH (MAIHA, MICHKA,MADAGALI, MUBI)		200,000,000
ERGP22582820	SUPPLY OF RLEIEF MATERIAL TO IDP's IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE.		200,000,000
ERGP22582821	SUPPLY OF RELIEF MATERIAL TO IDPS IN BARKIN-LADI /RIYOM,, PLATEAU STATE	NEW	50,000,000
ERGP22582822	SUPPLY OF RLEIEF MATERIAL TO IDP's IN ABEOKUTA SOUTH, OGUN STATE.	NEW	50,000,000
ERGP22582823	SUPPLY OF RELIEF MATERIAL TO IDPs TO MADAGALI/ MICHKA, ADAMAWA STATE	NEW	50,000,000
ERGP22582824	SUPPLY OF RLEIEF MATERIAL TO IDP's IN CHIBOK /DAMBOA/ GWOZA, BORNO STATE	NEW	50,000,000
ERGP22582825	SUPPLY OF RLEIEF MATERIAL TO IDP's IN DAMATURU/TARMUWA/ GUJBA/GULANI	NEW	100,000,000
ERGP22582826	SUPPLY OF 3" WATER PUMPS WITH ACCESSORIES IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE	NEW	100,000,000
ERGP22582827	SUPPLY OF TVS TRICYCLES IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE	NEW	100,000,000
ERGP22582828	CATARACT SURGICAL OUTREACH, BORNO NORTH SENATORIAL DISTRICT		50,000,000
ERGP22582829	INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS ACROSS THE EIGHT LGAS OF DELTA CENTRAL SENATORIAL DISTRICT, NAMELY: UGHELLI NORTH, UGHELLI SOUTH, ETHIOPE EAST, ETHIOPE WEST, UDU, OKPE, SAPELE AND UVWIE (N100,000,000.00 EACH)	NEW	560,000,000
ERGP22582830	SUPPLY OF EMPOWERMENT ITEMS (MOTORCYCLES) TO DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	20,000,000
ERGP22582831	INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF THE SIX AREA COUNCILS, FCT SENATORIAL DISTRICT, FCT	NEW	200,000,000
ERGP22582832	CONSTRUCTION OF SKILL ACQUISITIONS CENTRE IN MARABAR MUSAWA, MUSAWA LGA, KATSINA STATE		24,000,000
ERGP22582833	ENTREPRENEURSHIP DEVELOPMENT TRAINING FOR WOMEN & YOUTHS IN KAURA FEDERAL CONSTITUENCY, KADUNA STATE		36,000,000
ERGP22582834	SUPPLY OF RELIEF MATERIALS TO INTERNALLY DISPLACED PERSONS IN NORTHEAST AND NORTH WEST GEOPOLITICAL ZONE		120,000,000
ERGP22582835	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERMENT IN ISIALA NGWA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE		20,000,000
ERGP22582836	TRAINING OF YOUTHS IN THE ART OF FILM MAKING IN LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE		16,000,000
ERGP22582837	COMPLETION OF AN ABANDONED STAFF QUARTERS AND THREE (3) CLASSROOM BLOCK AT MBAANAAMBE SECONDARY SCHOOL, IKUMBUR-GBOKO LGA, GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE		16,000,000
ERGP22582838	CONSTRUCTION OF SKILL ACQUISITION CENTRE, COMMUNITY HALL AND COMPUTER CENTRE (64 SET CAPACITY) IN BAUCHI CENTRAL SENATORIAL DISTRICT		160,000,000
ERGP22582839	ADDITIONAL PROVISION FOR CAPITAL PROJECTS		120,000,000
ERGP22582840	SUPPLY OF MOTORCYCLES ISOKO FEDERAL CONSTITUENCY, DELTA STATE		40,000,000
ERGP22582841	GRANTS TO YOUTHS AND WOMEN IN IDP's CAMP IN BORNO CENTRAL SENATORIAL DISTRICT		400,000,000
ERGP22582842	GRANTS TO YOUTHS AND WOMEN IN IDP's CAMP IN CHIBOK/DAMBOA FEDERAL CONSTITUENCY		120,000,000
ERGP22582843	TRAINING AND SUPPORT OF CIVILIANS JTF IN JERE/MMC/MAFA/KAGA FEDERAL CONSTITUENCIES OF BORNO STATE		320,000,000
ERGP22582844	TRAINING AND EMPOWERMENT/ SUPPORT FOR IDPs IN NGALA BAMA/KALABALGE		160,000,000
ERGP22582845	SUPPORT FOR IDPs IN MOBAR/KUKAWA/ABADAM GUZAMALA FEDERAL CONSTITUENCY		80,000,000
ERGP22582846	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERMENT IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.		16,000,000
ERGP22582847	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN DAMATURU/GUJBA/GULANI/TARMUWA FED. CONSTITUENCY, YOBE STATE.		160,000,000
ERGP22583343	SKILLS ACQUISITION AND TRAINING IN MADAGALI/MICHKA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	24,000,000



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP22583344	PROVISION FOR SENSITIZATION OF YOUTHS AGAINST KIDNAPPING IN NKPOLU IN PORT-HARCOURT 2, RIVERS STATE	NEW	40,000,000
ERGP86582468	VOCATIONAL TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH FROM KWARBAL A, KWARBAL B, KAURA, ANG JUMA, WUICICIRI, LIMANCIN KON AND ANG. FATIKA WARDS OF ZARIA FEDERAL CONSTITUENCY, KADUNA STATE		160,000,000
ERGP86582469	YOUTH EMPOWERMENT IN BRASS/NEMBE FEDERAL CONSTITUENCY, BAYELSA STATE		80,000,000
0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,034,517,404
21	PERSONNEL COST		1,792,137,447
2101	SALARY		1,318,059,068
210101	SALARIES AND WAGES		1,318,059,068
21010101	SALARY		1,318,059,068
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		474,078,379
210201	ALLOWANCES		309,320,996
21020101	NON REGULAR ALLOWANCES		309,320,996
210202	SOCIAL CONTRIBUTIONS		164,757,383
21020201	NHIS		65,902,953
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		98,854,430
22	OTHER RECURRENT COSTS		248,501,290
2201	SOCIAL BENEFITS		1,642,102
220101	SOCIAL BENEFITS		1,642,102
22010103	DEATH BENEFITS		1,642,102
2202	OVERHEAD COST		246,859,188
220201	TRAVEL & TRANSPORT - GENERAL		66,486,065
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,524,343
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		46,181,753
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,265,787
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,514,182
220202	UTILITIES - GENERAL		11,456,979
22020201	ELECTRICITY CHARGES		4,840,678
22020202	TELEPHONE CHARGES		1,710,522
22020203	INTERNET ACCESS CHARGES		4,105,254
22020205	WATER RATES		218,947
22020206	SEWERAGE CHARGES		581,578
220203	MATERIALS & SUPPLIES - GENERAL		40,382,014
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,941,357
22020302	BOOKS		68,421
22020303	NEWSPAPERS		301,052
22020304	MAGAZINES & PERIODICALS		32,842
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,749,465
22020307	DRUGS & MEDICAL SUPPLIES		985,261
22020309	UNIFORMS & OTHER CLOTHING		988,682
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,984,206
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		27,330,728
220204	MAINTENANCE SERVICES - GENERAL		20,594,690
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,568,406
22020402	MAINTENANCE OF OFFICE FURNITURE		2,463,152
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,789,463
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,284,203
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,463,152
22020406	OTHER MAINTENANCE SERVICES		1,026,313
220205	TRAINING - GENERAL		16,202,069
22020501	LOCAL TRAINING		16,202,069
220206	OTHER SERVICES - GENERAL		28,304,357
22020601	SECURITY CHARGES		6,272,828
22020603	OFFICE RENT		6,157,881
22020604	RESIDENTIAL RENT		10,947,344
22020605	SECURITY VOTE (INCLUDING OPERATION)		4,926,305
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,989,451
22020701	FINANCIAL CONSULTING		4,789,463



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020702	INFORMATION TECHNOLOGY CONSULTING		2,873,678
22020703	LEGAL SERVICES		1,505,260
22020708	MEDICAL CONSULTING		821,051
220208	FUEL & LUBRICANTS - GENERAL		10,235,766
22020801	MOTOR VEHICLE FUEL COST		4,926,305
22020803	PLANT / GENERATOR FUEL COST		5,063,146
22020806	COOKING GAS/FUEL COST		246,315
220209	FINANCIAL CHARGES - GENERAL		2,134,732
22020901	BANK CHARGES (OTHER THAN INTEREST)		424,210
22020902	INSURANCE PREMIUM		1,710,522
220210	MISCELLANEOUS		41,073,065
22021001	REFRESHMENT & MEALS		2,271,574
22021002	HONORARIUM & SITTING ALLOWANCE		1,949,996
22021003	PUBLICITY & ADVERTISEMENTS		25,828,889
22021006	POSTAGES & COURIER SERVICES		246,315
22021007	WELFARE PACKAGES		7,526,299
22021009	SPORTING ACTIVITIES		1,710,522
22021013	PROMOTION (SERVICE WIDE)		513,157
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,026,313
23	CAPITAL EXPENDITURE		993,878,667
2301	FIXED ASSETS PURCHASED		33,878,667
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,878,667
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		33,878,667
2305	OTHER CAPITAL PROJECTS		960,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		960,000,000
23050101	RESEARCH AND DEVELOPMENT		960,000,000
	TOTAL PERSONNEL		1,792,137,447
	TOTAL OVERHEAD		248,501,290
	TOTAL RECURRENT		2,040,638,737
	TOTAL CAPITAL		993,878,667
	TOTAL ALLOCATION		3,034,517,404
0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP8143005	ESTABLISHMENT OF SKILL ACQUISITION CENTRE IN 6 ZONAL COMMANDS NAMELY: ABUJA, LAGOS, BENIN, ENUGU, KANO AND MAIDUGURI	NEW	33,878,667
ERGP86582467	TRAINING AND EMPOWERMENT OF YOUTH VUNERABLE GIRLS ON COSMETOLOGY, SOAP MAKING AND PERFUMERY IN T/WADA, GYALLESU, DAMBO, DUTSEN ABBA AND KUFENA WARDS OF ZARIA FEDERAL CONSTITUENCY, KADUNA STATE		160,000,000
ERGP22582814	AWARENESS CAMPAIGN AGAINST TRAFFICKING OF YOUTHS IN EDO NORTH SENATORIAL DISTRICT, EDO STATE	NEW	100,000,000
ERGP95524731	SENSITIZATION AND ADVOCACY IN CHILD TRAFFICKING IN KAMAGATA, DKD LGA, KANO.		160,000,000
ERGP95524732	SENSITIZATION AND ADVOCACY IN CHILD TRAFFICKING IN YANLAYYA, WRA LGA, KANO.		160,000,000
ERGP86582468	SENSITIZATION AND ADVOCACY IN CHILD MOLESTATION AND TRAFFICKING IN KANWA, LANDA, YABURAWA AND GUMAKA, KANO STATE		200,000,000
ERGP22582864	PUBLICITY AND SENSITIZATION ON ILLS OF HUMAN TRAFFICKING AND CHILD LABOUR IN EDO NORTH SENATORIAL DISTRICT, EDO STATE	NEW	100,000,000
ERGP22582865	ERECTION OF BIIBOARDS ON THE ILLS OF HUMAN TRAFFICKING AND CHILD ABUSE		80,000,000



INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION									
2020 APPROPRIATION AMENDMENT									
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION		
1.	034100100 1	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	5,343,009,127	1,812,886,014	7,155,895,141	363,066,404	7,518,961,545		
			5,343,009,127	1,812,886,014	7,155,895,141	363,066,404	7,518,961,545		



0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2	EXPENDITURE		7,518,961,545
21	PERSONNEL COST		5,343,009,127
2101	SALARY		3,514,519,717
210101	SALARIES AND WAGES		3,514,519,717
21010101	SALARY		3,514,519,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,828,489,410
210201	ALLOWANCES		1,405,807,886
21020101	NON REGULAR ALLOWANCES		1,405,807,886
210202	SOCIAL CONTRIBUTIONS		422,681,524
21020201	NHIS		169,072,609
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		253,608,915
22	OTHER RECURRENT COSTS		1,812,886,014
2202	OVERHEAD COST		1,812,886,014
220201	TRAVEL & TRANSPORT - GENERAL		652,361,801
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		95,923,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		404,838,001
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		151,600,000
220202	UTILITIES - GENERAL		48,258,000
22020201	ELECTRICITY CHARGES		30,420,000
22020202	TELEPHONE CHARGES		12,500,000
22020205	WATER RATES		2,538,000
22020206	SEWERAGE CHARGES		2,800,000
220203	MATERIALS & SUPPLIES - GENERAL		83,107,694
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,702,200
22020302	BOOKS		4,023,038
22020303	NEWSPAPERS		1,437,256
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,872,000
22020307	DRUGS & MEDICAL SUPPLIES		5,823,000
22020309	UNIFORMS & OTHER CLOTHING		25,250,200
220204	MAINTENANCE SERVICES - GENERAL		232,357,387
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,668,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,720,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		173,059,887
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		16,869,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,040,000
220205	TRAINING - GENERAL		42,000,000
22020501	LOCAL TRAINING		42,000,000
220206	OTHER SERVICES - GENERAL		229,191,098
22020601	SECURITY CHARGES		139,656,519
22020603	OFFICE RENT		29,900,000
22020604	RESIDENTIAL RENT		6,330,300
22020605	SECURITY VOTE (INCLUDING OPERATION)		24,954,279
22020606	CLEANING AND FUMIGATION SERVICES		28,350,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		147,358,349
22020701	FINANCIAL CONSULTING		24,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		23,923,674
22020703	LEGAL SERVICES		99,234,675
220208	FUEL & LUBRICANTS - GENERAL		52,011,341
22020801	MOTOR VEHICLE FUEL COST		27,804,081
22020803	PLANT / GENERATOR FUEL COST		24,207,260
220209	FINANCIAL CHARGES - GENERAL		10,953,201
22020901	BANK CHARGES (OTHER THAN INTEREST)		953,201
22020902	INSURANCE PREMIUM		10,000,000
220210	MISCELLANEOUS		315,287,143
22021001	REFRESHMENT & MEALS		16,593,992
22021002	HONORARIUM & SITTING ALLOWANCE		3,807,132
22021003	PUBLICITY & ADVERTISEMENTS		191,734,421
22021004	MEDICAL EXPENSES		20,471,340
22021006	POSTAGES & COURIER SERVICES		7,712,000
22021007	WELFARE PACKAGES		62,820,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,230,500
22021009	SPORTING ACTIVITIES		6,917,758
23	CAPITAL EXPENDITURE		363,066,404



0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2301	FIXED ASSETS PURCHASED		113,743,324
230101	PURCHASE OF FIXED ASSETS - GENERAL		113,743,324
23010108	PURCHASE OF BUSES		92,525,200
23010115	PURCHASE OF PHOTOCOPYING MACHINES		21,218,124
2302	CONSTRUCTION / PROVISION		72,650,400
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		72,650,400
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		72,650,400
2303	REHABILITATION / REPAIRS		176,672,680
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		176,672,680
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		176,672,680
	TOTAL PERSONNEL		5,343,009,127
	TOTAL OVERHEAD		1,812,886,014
	TOTAL RECURRENT		7,155,895,141
	TOTAL CAPITAL		363,066,404
	TOTAL ALLOCATION		7,518,961,545
0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15142841	PROVISION OF INFRASTRUCTURE	NEW	72,650,400
ERGP15142844	PURCHASE OF BUSES	NEW	92,525,200
ERGP15142847	REPAIRS OF OFFICE BUILDING	NEW	176,672,680
ERGP15142850	PURCHASE OF PHOTOCOPIERS	NEW	21,218,124



INFRASTRUCTURE CONCESSION REGULATORY COMMISSION											
2020 APPROPRIATION AMENDMENT											
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION				
1.	0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	946,530,654	120,481,306	1,067,011,960	90,351,688	1,157,363,648				
			946,530,654	120,481,306	1,067,011,960	90,351,688	1,157,363,648				



0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2	EXPENDITURE	1,157,363,648
21	PERSONNEL COST	946,530,654
2101	SALARY	841,360,581
210101	SALARIES AND WAGES	841,360,581
21010101	SALARY	841,360,581
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	105,170,073
210202	SOCIAL CONTRIBUTIONS	105,170,073
21020201	NHIS	42,068,029
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	63,102,044
22	OTHER RECURRENT COSTS	120,481,306
2202	OVERHEAD COST	120,481,306
220201	TRAVEL & TRANSPORT - GENERAL	31,944,664
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,078,940
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,823,645
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,042,078
220202	UTILITIES - GENERAL	20,321,007
22020201	ELECTRICITY CHARGES	8,552,612
22020202	TELEPHONE CHARGES	4,310,517
22020203	INTERNET ACCESS CHARGES	5,815,776
22020205	WATER RATES	821,051
22020206	SEWERAGE CHARGES	821,051
220203	MATERIALS & SUPPLIES - GENERAL	5,507,882
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,736,836
22020302	BOOKS	102,631
22020303	NEWSPAPERS	1,026,313
22020304	MAGAZINES & PERIODICALS	102,631
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,026,313
22020306	PRINTING OF SECURITY DOCUMENTS	171,052
22020309	UNIFORMS & OTHER CLOTHING	342,104
220204	MAINTENANCE SERVICES - GENERAL	10,263,135
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,394,731
22020402	MAINTENANCE OF OFFICE FURNITURE	342,104
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,368,418
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,710,522
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,078,940
22020406	OTHER MAINTENANCE SERVICES	1,368,418
220205	TRAINING - GENERAL	3,421,045
22020501	LOCAL TRAINING	3,421,045
220206	OTHER SERVICES - GENERAL	6,842,090
22020601	SECURITY CHARGES	2,052,627
22020606	CLEANING AND FUMIGATION SERVICES	4,789,463
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,499,985
22020701	FINANCIAL CONSULTING	3,078,940
22020702	INFORMATION TECHNOLOGY CONSULTING	1,368,418
22020703	LEGAL SERVICES	2,052,627
220208	FUEL & LUBRICANTS - GENERAL	11,289,448
22020801	MOTOR VEHICLE FUEL COST	4,105,254
22020803	PLANT / GENERATOR FUEL COST	7,184,194
220209	FINANCIAL CHARGES - GENERAL	6,842,090
22020902	INSURANCE PREMIUM	6,842,090
220210	MISCELLANEOUS	17,549,960
22021001	REFRESHMENT & MEALS	3,421,045
22021002	HONORARIUM & SITTING ALLOWANCE	2,805,257
22021003	PUBLICITY & ADVERTISEMENTS	5,815,776
22021006	POSTAGES & COURIER SERVICES	239,473
22021007	WELFARE PACKAGES	3,763,149
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,505,260
23	CAPITAL EXPENDITURE	90,351,688
2301	FIXED ASSETS PURCHASED	0
230101	PURCHASE OF FIXED ASSETS - GENERAL	0
23010102	PURCHASE OF OFFICE BUILDINGS	0
23010105	PURCHASE OF MOTOR VEHICLES	0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0



0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2302	CONSTRUCTION / PROVISION		10,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,000,000
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		80,351,688
230501	ACQUISITION OF NON TANGIBLE ASSETS		80,351,688
23050101	RESEARCH AND DEVELOPMENT		80,351,688
	TOTAL PERSONNEL		946,530,654
	TOTAL OVERHEAD		120,481,306
	TOTAL RECURRENT		1,067,011,960
	TOTAL CAPITAL		90,351,688
	TOTAL ALLOCATION		1,157,363,648
0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126949	PURCHASE OF FURNITURE AND FITTINGS FOR THE HEAD OFFICE	ONGOING	10,000,000
ERGP27126904	ACQUISITION OF PROJECT FINANCE AND MONITORING OFFICE IN	ONGOING	0
ERGP27126923	COMPREHENSIVE REHABILITATION OF HEAD OFFICE BUILDING	ONGOING	0
ERGP29126889	PROCUREMENT OF OFFICE AND ICT EQUIPMENT AND ENTERPRISE MANAGEMENT SYSTEM	ONGOING	0
ERGP3126861	REVIEW OF CONCESSION AGREEMENTS	ONGOING	20,000,000
ERGP3126871	MONITORING AND COMPLIANCE VALIDATION VISITS AND SHADOW TECHNICAL ANALYSIS	ONGOING	60,351,688
ERGP3126912	PURCHASE OF SALON CARS	ONGOING	0
ERGP3126932	ACQUISITION OF ICRC ACADEMY	ONGOING	0



FEDERAL MINISTRY OF INFORMATION & CULTURE							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	2,927,523,697	616,134,981	3,543,658,678	1,013,945,616	4,557,604,294
2.	0123003001	NIGERIAN TELEVISION AUTHORITY	6,105,808,788	194,966,401	6,300,775,189	303,876,282	6,604,651,471
3.	0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	7,416,911,780	132,704,691	7,549,616,471	198,618,244	7,748,234,715
4.	0123005001	NEWS AGENCY OF NIGERIA	1,483,789,814	147,379,618	1,631,169,432	10,129,654	1,641,299,086
5.	0123006001	VOICE OF NIGERIA	1,922,714,424	385,995,858	2,308,710,282	234,792,532	2,543,502,814
6.	0123007001	NIGERIAN FILM CORPORATION	600,082,185	62,962,186	663,044,371	407,042,968	1,070,087,340
7.	0123008001	NATIONAL BROADCASTING	664,155,587	60,417,756	724,573,343	12,859,760	737,433,103
8.	0123009001	NIGERIA PRESS COUNCIL	220,430,656	57,411,969	277,842,625	47,415,942	325,258,567
9.	0123010001	NATIONAL FILM AND VIDEO CENSOR BOARD	824,548,522	104,101,053	928,649,575	98,198,100	1,026,847,675
10.	0123011001	ADVERTISING PRACTITIONERS OF NIGERIA	332,265,556	9,313,479	341,579,035	10,038,077	351,617,112
11.	0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION	597,727,183	150,491,765	748,218,948	694,053,156	1,442,272,104
12.	0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	3,645,919,192	140,451,911	3,786,371,103	105,055,866	3,891,426,969
13.	0123031004	NATIONAL COUNCIL OF ARTS AND CULTURE	1,678,393,416	85,219,233	1,763,612,649	814,720,000	2,578,332,649
14.	0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	393,957,363	45,103,696	439,061,059	170,523,322	609,584,381
15.	0123031006	NATIONAL TROUPE OF NIGERIA	179,346,245	40,285,635	219,631,880	5,000,000	224,631,880
16.	0123031007	NATIONAL THEATRE	356,547,108	98,555,357	455,102,465	64,000,000	519,102,465
17.	0123031008	NATIONAL GALLERY OF ART	1,745,466,357	152,710,650	1,898,177,007	106,415,911	2,004,592,918
18.	0123031009	NATIONAL WAR MUSEUM - UMUAHIA	110,339,822	7,759,006	118,098,828	3,470,617	121,569,445
19.	0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	1,361,453,138	90,365,139	1,451,818,277	80,675,000	1,532,493,277
20.	0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	1,584,455,632	119,121,878	1,703,577,510	1,222,939,091	2,926,516,601
21.	0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS	179,954,155	5,320,450	185,274,605	4,803,091	190,077,696
22.	0123031017	NATIONAL ORIENTATION AGENCY	6,119,559,546	221,977,966	6,341,537,512	179,200,112	6,520,737,624
			40,451,350,166	2,928,750,681	43,380,100,847	5,787,773,341	49,167,874,188



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2	EXPENDITURE	4,557,604,294
21	PERSONNEL COST	2,927,523,697
2101	SALARY	2,497,790,019
210101	SALARIES AND WAGES	2,497,790,019
21010101	SALARY	2,497,790,019
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	429,733,678
210201	ALLOWANCES	124,914,255
21020101	NON REGULAR ALLOWANCES	124,914,255
210202	SOCIAL CONTRIBUTIONS	304,819,423
21020201	NHIS	121,927,769
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	182,891,654
22	OTHER RECURRENT COSTS	616,134,981
2202	OVERHEAD COST	616,134,981
220201	TRAVEL & TRANSPORT - GENERAL	170,446,272
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,532,094
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	96,418,119
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	43,496,059
220202	UTILITIES - GENERAL	33,836,891
22020201	ELECTRICITY CHARGES	26,827,531
22020202	TELEPHONE CHARGES	3,262,797
22020203	INTERNET ACCESS CHARGES	1,371,199
22020204	SATELLITE BROADCASTING ACCESS CHARGES	380,073
22020205	WATER RATES	1,308,534
22020206	SEWERAGE CHARGES	686,757
220203	MATERIALS & SUPPLIES - GENERAL	45,539,637
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	34,161,440
22020302	BOOKS	444,162
22020303	NEWSPAPERS	2,621,408
22020304	MAGAZINES & PERIODICALS	1,108,750
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,470,101
22020306	PRINTING OF SECURITY DOCUMENTS	1,309,040
22020307	DRUGS & MEDICAL SUPPLIES	1,424,735
220204	MAINTENANCE SERVICES - GENERAL	63,607,079
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,437,660
22020402	MAINTENANCE OF OFFICE FURNITURE	2,629,044
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	27,358,938
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,006,913
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,393,973
22020406	OTHER MAINTENANCE SERVICES	9,780,551
220205	TRAINING - GENERAL	28,406,008
22020501	LOCAL TRAINING	28,406,008
220206	OTHER SERVICES - GENERAL	40,902,705
22020601	SECURITY CHARGES	19,842,063
22020603	OFFICE RENT	18,523,846
22020605	SECURITY VOTE (INCLUDING OPERATION)	2,536,796
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,326,613
22020701	FINANCIAL CONSULTING	2,055,505
22020702	INFORMATION TECHNOLOGY CONSULTING	6,381,874
22020703	LEGAL SERVICES	6,889,234
220208	FUEL & LUBRICANTS - GENERAL	17,001,769
22020801	MOTOR VEHICLE FUEL COST	10,276,642
22020803	PLANT / GENERATOR FUEL COST	6,725,128
220209	FINANCIAL CHARGES - GENERAL	2,671,480
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,164,122
22020902	INSURANCE PREMIUM	507,358
220210	MISCELLANEOUS	198,396,527
22021001	REFRESHMENT & MEALS	19,154,943
22021002	HONORARIUM & SITTING ALLOWANCE	6,088,310
22021003	PUBLICITY & ADVERTISEMENTS	102,924,696
22021004	MEDICAL EXPENSES	4,412,319
22021006	POSTAGES & COURIER SERVICES	3,076,520
22021007	WELFARE PACKAGES	45,590,877
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,536,796



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021009	SPORTING ACTIVITIES		4,998,489
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		9,613,577
23	CAPITAL EXPENDITURE		1,013,945,616
2301	FIXED ASSETS PURCHASED		250,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		250,000,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		250,000,000
2302	CONSTRUCTION / PROVISION		74,265,980
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		74,265,980
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		74,265,980
2303	REHABILITATION / REPAIRS		56,379,180
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		56,379,180
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		56,379,180
2305	OTHER CAPITAL PROJECTS		633,300,456
230501	ACQUISITION OF NON TANGIBLE ASSETS		633,300,456
23050101	RESEARCH AND DEVELOPMENT		184,057,420
23050102	COMPUTER SOFTWARE ACQUISITION		13,756,980
23050103	MONITORING AND EVALUATION		10,691,460
23050104	ANNIVASARIES/CELEBRATIONS		0
23050171	GOVERNANCE/INSTITUTIONAL REFORM		424,794,596
	TOTAL PERSONNEL		2,927,523,697
	TOTAL OVERHEAD		616,134,981
	TOTAL RECURRENT		3,543,658,678
	TOTAL CAPITAL		1,013,945,616
	TOTAL ALLOCATION		4,557,604,294
0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10145116	COMPLETION OF NTA GASHUA SUBSTATION	ONGOING	250,000,000
ERGP16124037	PERSONNEL RECORD AND INFORMATION MANAGEMENT SYSTEM / MANPOWER DEVELOPMENT ON IPSAS	ONGOING	0
ERGP27124040	PURCHASE OF OFFICE FURNITURE AND OFFICE EQUIPMENT	ONGOING	0
ERGP27124052	REHABILITATION OF OFFICE BUILDING AT RADIO HOUSE	ONGOING	0
ERGP27124056	REHABILITATION OF FACILITIES AT NATIONAL INSTITUTE FOR PUBLIC INFORMATION	ONGOING	0
ERGP27124059	RENOVATION OF ARCHIVAL FACILITIES AND 37 FEDERAL INFORMATION CENTERS	ONGOING	46,379,180
ERGP27124070	REHABILITATION OF FEDERAL GOVERNMENT PRESS LAGOS	ONGOING	0
ERGP30124031	NATIONAL COUNCIL ON INFORMATION AND CULTURE	ONGOING	0
ERGP30124039	SCANNING AND DIGITIZATION OF RECORDS / ARCHIVES INTO SOFT COPY BY USING 6 BOOKEYEE HEAVY DUTY SCANNERS	ONGOING	12,450,890
ERGP30124046	PARTICIPATION AT UNWTO & ATA, UNESCO, AFRICAN UNION, ECOWAS CONFERENCES, AU MINISTERS OF CULTURE CONFERENCE	ONGOING	0
ERGP30124134	CAPACITY BUILDING ON CULTURAL INDUSTRIES / COMPLETION OF RESEARCH AND DOCUMENTATION ON TRADITIONAL HAIRDO AND FOOD CUISINE IN NIGERIA	ONGOING	12,430,610
ERGP30128926	PARTICIPATION IN UNESCO GENERAL CONFERENCE (STATUTORY)	ONGOING	0
ERGP30128929	PARTICIPATION IN JOINT COMMISSION MEETINGS	ONGOING	0
ERGP3124042	PURCHASE OF MOTOR VEHICLE	ONGOING	0
ERGP3140452	MONITORING AND EVALUATION OF THE MINISTRY'S PROJECTS	ONGOING	10,691,460
ERGP6124030	COLLABORATION WITH BRITISH COUNCIL ON CAPACITY BUILDING FOR FESTIVALS AND CARNIVAL MANAGERS & MAPPING OF THE CREATIVE INDUSTRIES IN NIGERIA / PRODUCTION OF A CALENDAR OF FESTIVALS IN NIGERIA	ONGOING	31,568,430
ERGP6124043	ABUJA CARNIVAL	ONGOING	0
ERGP6124048	COMMEMORATION OF WORL EVENTS (WORLD TOURISM DAY, WORLD CULTURE DAY, 400 YEARS OF SLAVE TRADE AND INTERNATIONAL REMEMBRANCE DAY FOR ABOLITION OF SLAVERY)	ONGOING	0
ERGP6124062	MAINTENANCE OF NIGERIAN CULTURAL CENTERS IN CHINA AND BRAZIL	ONGOING	10,000,000
ERGP6124064	NATIONAL RESORT CENTER (NATIONAL THEATRE II CALABAR)	ONGOING	41,345,980
ERGP6124146	PARTICIPATION AT THE CONFERENCE OF MINISTERS OF CULTURE IN EDINBURGH, SCOTLAND	ONGOING	0
ERGP6130847	2ND NATIONAL ANNUAL TOURISM SUMMIT AND EXPO	ONGOING	0



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP6130870	IMPLEMENTATION OF THE SHORT TERM ACTION PLAN ON TOURISM STATISTICS AND TOURISM SATELLITE ACCOUNT (TSA)	ONGOING	9,568,230
ERGP7124036	INSTALLATION AND TRAINING ON NET-VOUCHER SOFTWARE AND COMPLETION OF NETWORKING SYSTEM	ONGOING	13,756,980
ERGP8124032	SPECIAL PROJECT ON INNOVATIVE CREATIVE INDUSTRIES (COLLABORATION WITH FILM MAKERS, YOUTH ENGAGEMENT, PIRACY ELIMINATION etc)	ONGOING	59,790,350
ERGP8124033	NATIONAL CREATIVITY WEEK	ONGOING	0
ERGP9124022	MEDIA INTERVENTION ON CONTINGENCY NATIONAL ISSUES i.e. PRESIDENTIAL DIRECTIVES, NATIONAL ASSEMBLY RESOLUTIONS AND OTHER MDA's ASSIGNMENTS	ONGOING	90,129,430
ERGP9124023	SPECIAL ENLIGHTENMENT CAMPAIGN ON GOVERNMENT POLICIES AND PROGRAMMES; TESTIMONIAL SERIES, NATIONAL CAMPAIGNS AND ADVOCACY AGAINST FAKE NEWS, INSECURITY, FARMERS-HERDER CLASHES, BANDITRY etc.	ONGOING	105,505,798
ERGP9124024	INSTITUTIONAL INTERACTION WITH STAKEHOLDERS i.e. NUJ, NAWOJ, RATTAWU, NGE, BLOGGER, ONLINE PUBLISHERS, AS WELL AS WEEKLY MINISTERIAL PRESS BRIEFINGS.	ONGOING	121,878,900
ERGP9124025	FACILITATION OF MINISTERIAL MEDIA APPEARANCES FOR 36 MINISTERS - INFLUENCERS AND ANALYSTS ON RADIO, TV, SOCIAL AND PRINT-MEDIA	ONGOING	107,280,468
ERGP9124028	NATIONWIDE OPINION POLL SURVEY ON GOVERNMENT POLICIES AND PROGRAMMES	ONGOING	58,248,910
ERGP9124029	FGN WALL CALENDARS & DIARIES	ONGOING	32,920,000
0123003001	NIGERIAN TELEVISION AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,604,651,471
21	PERSONNEL COST		6,105,808,788
2101	SALARY		4,564,706,324
210101	SALARIES AND WAGES		4,564,706,324
21010101	SALARY		4,564,706,324
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,541,102,464
210201	ALLOWANCES		970,514,174
21020101	NON REGULAR ALLOWANCES		970,514,174
210202	SOCIAL CONTRIBUTIONS		570,588,290
21020201	NHIS		228,235,316
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		342,352,974
22	OTHER RECURRENT COSTS		194,966,401
2202	OVERHEAD COST		194,966,401
220202	UTILITIES - GENERAL		154,360,455
22020204	SATELLITE BROADCASTING ACCESS CHARGES		154,360,455
220209	FINANCIAL CHARGES - GENERAL		40,605,946
22020902	INSURANCE PREMIUM		40,605,946
23	CAPITAL EXPENDITURE		303,876,282
2301	FIXED ASSETS PURCHASED		303,876,282
230101	PURCHASE OF FIXED ASSETS - GENERAL		303,876,282
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		303,876,282
	TOTAL PERSONNEL		6,105,808,788
	TOTAL OVERHEAD		194,966,401
	TOTAL RECURRENT		6,300,775,189
	TOTAL CAPITAL		303,876,282
	TOTAL ALLOCATION		6,604,651,471
0123003001	NIGERIAN TELEVISION AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3138409	NTA HEADQUARTERS PERMANENT SITE BUILDING	NEW	13,034,361
ERGP3138415	UPGRADE OF PRODUCTION FACILITIES AT STATE CAPITAL STATIONS	NEW	53,909,061
ERGP3138418	SUSTENANCE OF DILAPIDATED BROADCAST EQUIPMENT	NEW	35,938,158
ERGP3138420	UPGRADE OF SATELLITE SYSTEM TO MPEG 4	NEW	59,934,398
ERGP3138422	UPGRADE OF PRODUCTION FACILITIES TO DIGITAL AT ZONAL CENTRES	NEW	22,637,574
ERGP3138425	WONDERCUBE UPGRADE PLAYOUT CENTER	NEW	38,422,730
ERGP22582858	REVIVING OF NTA STATION IN TAKUM LGA, TARABA SOUTH SENATORIAL DISTRICT, TARABA STATE	NEW	80,000,000
0123004001	FEDERAL RADIO CORPORATION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,748,234,715



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
21	PERSONNEL COST	7,416,911,780
2101	SALARY	5,527,274,848
210101	SALARIES AND WAGES	5,527,274,848
21010101	SALARY	5,527,274,848
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,889,636,932
210201	ALLOWANCES	1,198,727,576
21020101	NON REGULAR ALLOWANCES	1,198,727,576
210202	SOCIAL CONTRIBUTIONS	690,909,356
21020201	NHIS	276,363,742
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	414,545,614
22	OTHER RECURRENT COSTS	132,704,691
2202	OVERHEAD COST	132,704,691
220201	TRAVEL & TRANSPORT - GENERAL	12,885,024
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,736,836
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,637,882
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,510,306
220202	UTILITIES - GENERAL	34,278,870
22020201	ELECTRICITY CHARGES	12,315,762
22020202	TELEPHONE CHARGES	1,847,364
22020203	INTERNET ACCESS CHARGES	1,368,418
22020204	SATELLITE BROADCASTING ACCESS CHARGES	17,105,225
22020205	WATER RATES	205,263
22020207	LEASED COMMUNICATION LINES(S)	1,436,839
220203	MATERIALS & SUPPLIES - GENERAL	5,058,699
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,716,595
22020306	PRINTING OF SECURITY DOCUMENTS	342,104
220204	MAINTENANCE SERVICES - GENERAL	9,837,899
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,057,103
22020402	MAINTENANCE OF OFFICE FURNITURE	342,104
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,549,049
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,194,258
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,257,890
22020406	OTHER MAINTENANCE SERVICES	205,263
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	2,232,232
220205	TRAINING - GENERAL	2,736,836
22020501	LOCAL TRAINING	2,736,836
220206	OTHER SERVICES - GENERAL	3,078,940
22020601	SECURITY CHARGES	3,078,940
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	18,336,801
22020701	FINANCIAL CONSULTING	13,889,442
22020702	INFORMATION TECHNOLOGY CONSULTING	1,368,418
22020703	LEGAL SERVICES	3,078,940
220208	FUEL & LUBRICANTS - GENERAL	33,679,809
22020801	MOTOR VEHICLE FUEL COST	4,543,401
22020803	PLANT / GENERATOR FUEL COST	29,136,409
220209	FINANCIAL CHARGES - GENERAL	1,368,418
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,368,418
220210	MISCELLANEOUS	11,443,395
22021001	REFRESHMENT & MEALS	2,052,627
22021002	HONORARIUM & SITTING ALLOWANCE	2,394,731
22021003	PUBLICITY & ADVERTISEMENTS	547,367
22021004	MEDICAL EXPENSES	239,473
22021006	POSTAGES & COURIER SERVICES	68,421
22021007	WELFARE PACKAGES	3,421,045
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,719,731
23	CAPITAL EXPENDITURE	198,618,244
2301	FIXED ASSETS PURCHASED	198,618,244
230101	PURCHASE OF FIXED ASSETS - GENERAL	198,618,244
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	198,618,244
	TOTAL PERSONNEL	7,416,911,780
	TOTAL OVERHEAD	132,704,691
	TOTAL RECURRENT	7,549,616,471
	TOTAL CAPITAL	198,618,244



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL ALLOCATION		7,748,234,715
0123004001	FEDERAL RADIO CORPORATION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16143133	COMPLETION OF FM STATIONS IN GOMBE, YOBE AND TARABA STATES	NEW	10,000,000
ERGP16143138	PHASE COMPLETION OF CIVIL & RELATED WORKS AT RADIO HOUSE	NEW	10,000,000
ERGP16143142	IMPROVED RADIO NIGERIA NETWORK CHANNEL IN RADIO HOUSE & OUTSTATIONS	NEW	94,139,836
ERGP16143144	ESTABLISHMENT OF ROYAL FM SOKOTO	NEW	20,000,000
ERGP16143162	ESTABLISHMENT OF BOOSTER STATION IN SAKI,OYO STATE	NEW	5,000,000
ERGP16143163	ESTABLISHMENT OF A BOOSTER STATION IN DAURA	NEW	10,000,000
ERGP16143165	ESTABLISHMENT OF A BOOSTER STATION IN ZARIA	NEW	10,000,000
ERGP29143149	ACQUISITION OF ICT BASED EQUIPMENT FOR MODERN RADIO BROADCASTING	NEW	14,546,408
ERGP29143153	CONSTRUCTION/INSTALLATION,TESTING & COMMISSIONING OF EARTHING SYSTEM & PITS IN FM STATIONS	NEW	9,932,000
ERGP29143159	EVOLVING DIGITAL STUDIO IN FRCN HQ & KADUNA	NEW	10,000,000
ERGP29143160	CONSTRUCTION OF ON AIR & RECORDING STUDIO & MODERN NEWSROOM IN PYRAMID RADIO KANO	NEW	5,000,000
0123005001	NEWS AGENCY OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,641,299,086
21	PERSONNEL COST		1,483,789,814
2101	SALARY		1,110,499,797
210101	SALARIES AND WAGES		1,110,499,797
21010101	SALARY		1,110,499,797
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		373,290,017
210201	ALLOWANCES		234,477,542
21020101	NON REGULAR ALLOWANCES		234,477,542
210202	SOCIAL CONTRIBUTIONS		138,812,475
21020201	NHIS		55,524,990
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		83,287,485
22	OTHER RECURRENT COSTS		147,379,618
2202	OVERHEAD COST		147,379,618
220201	TRAVEL & TRANSPORT - GENERAL		23,520,742
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,474,406
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,046,335
220202	UTILITIES - GENERAL		26,991,355
22020201	ELECTRICITY CHARGES		8,763,480
22020202	TELEPHONE CHARGES		4,428,201
22020203	INTERNET ACCESS CHARGES		8,956,296
22020205	WATER RATES		3,321,150
22020206	SEWERAGE CHARGES		1,522,228
220203	MATERIALS & SUPPLIES - GENERAL		7,418,047
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,652,735
22020303	NEWSPAPERS		1,765,312
220204	MAINTENANCE SERVICES - GENERAL		25,655,826
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,448,727
22020402	MAINTENANCE OF OFFICE FURNITURE		4,654,349
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,721,002
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,912,620
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,923,387
22020406	OTHER MAINTENANCE SERVICES		2,995,741
220205	TRAINING - GENERAL		17,139,435
22020501	LOCAL TRAINING		17,139,435
220206	OTHER SERVICES - GENERAL		5,233,740
22020603	OFFICE RENT		2,810,046
22020606	CLEANING AND FUMIGATION SERVICES		2,423,694
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,978,173
22020701	FINANCIAL CONSULTING		2,502,426
22020702	INFORMATION TECHNOLOGY CONSULTING		7,461,436
22020703	LEGAL SERVICES		2,014,311
220208	FUEL & LUBRICANTS - GENERAL		15,178,799
22020801	MOTOR VEHICLE FUEL COST		7,533,415



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020803	PLANT / GENERATOR FUEL COST		7,645,384
220209	FINANCIAL CHARGES - GENERAL		4,874,305
22020902	INSURANCE PREMIUM		4,874,305
220210	MISCELLANEOUS		9,389,197
22021001	REFRESHMENT & MEALS		1,846,406
22021002	HONORARIUM & SITTING ALLOWANCE		1,619,657
22021004	MEDICAL EXPENSES		1,882,700
22021006	POSTAGES & COURIER SERVICES		1,881,465
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,158,969
23	CAPITAL EXPENDITURE		10,129,654
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		10,129,654
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,129,654
23050101	RESEARCH AND DEVELOPMENT		0
23050102	COMPUTER SOFTWARE ACQUISITION		10,129,654
	TOTAL PERSONNEL		1,483,789,814
	TOTAL OVERHEAD		147,379,618
	TOTAL RECURRENT		1,631,169,432
	TOTAL CAPITAL		10,129,654
	TOTAL ALLOCATION		1,641,299,086
0123005001 NEWS AGENCY OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27127552	PURCHASE OF FURNITURE AND FITTINGS : 3 NOS TV PROJECTOR: LG TV 65INS LED CURVE 4K ULT,40 NOS STEEL FILE CABINET, 50 NOS SENIOR EXECUTIVE SWIVEL CHAIRS , 50 NOS SENIOR EXECUTIVE TABLES (1.8M) & 30 NOS JUNIOR OFFICERS' CHAIRS	ONGOING	0
ERGP27127572	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF COLLAPSED WING OF BLOCK E AND FACE LIFT OF OTHER OFFICE BLOCKS IN NAN LAGOS OFFICE	ONGOING	0
ERGP27127589	PURCHASE OF FURNITURE AND FITTINGS: A SETTEE OF SOFA FOR BOARD SECRETARY'S OFFICE, 5 Nos STEEL CABINET FOR THE BOARD SECRETARY OFFICE, MD'S SECRETARY AND SA'S OFFICES , 3 Nos PROJECTOR POWER LIFT 2065W & 3 Nos PROJECTOR SCREEN	ONGOING	0
ERGP27127603	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: UPGRADE OF NAN HEADQUARTERS BUILDING FENCE WITH WIRE MESH TO MODERN STANDARD	ONGOING	0
ERGP27127666	PURCHASE OF FURNITURE AND FITTINGS: 30 NOS JUNIOR OFFICERS' TABLES (4FT), 2NOS HP PROLIANT BL 460C BLADE SERVER, 6 NOS OF 15 KVA LIEBERT UPS & 4 NOS 20 KVA SERVO STABILIZER	ONGOING	0
ERGP29127579	COMPUTER SOFTWARE ACQUISITION:NETWORK SECURITY SERVER,WINDOWS SERVER 2012 R2 (MICROSOFT ENTERPRISE),MICROSOFT ENTERPRISE & ANTIVIRUS (306 USER PACK)	ONGOING	0
ERGP30127632	RESEARCH AND DEVELOPMENT: ANNUAL EDITORIAL CONFERENCE FOR THE SENSITIZATION OF FEDERAL GOVERNMENT/ POLICY IMPLEMENTATIONICY IMPLEMENTATION	ONGOING	0
ERGP7127575	COMPUTER SOFTWARE ACQUISITION: REPRODUCTION AND UPDATE OF THE ACCOUNTING MANUAL OF THE AGENCY	ONGOING	0
ERGP7127582	CREATION AND SET UP OF FIXED ASSET REGISTER OF THE AGENCY'S MOVEABLE AND NON-MOVABLE ASSETS ACCROSS ALL LOCATIONS IN COMPLIANCE WITH CIRCULAR REF NO.FMF/F&A/ATMP/C2 OF 6/6/2017. THE PROJECT COMMENCED IN 2017 CAPITAL YEAR AND IT IS ON GOING: IDENTIFICATION, CODIFICATION, COLLATION, TAGGING AND ASSET REGISTER.	ONGOING	0



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP7127583	FINAL PHASE OF FULL COMPUTERISATION OF THE FINANCIAL SYSTEM: THIS SHALL CONSIST OF FUNDS, GENERAL LEDGER AND BRANCH FINANCIAL SYSTEM. IT INVOLVES PROCUREMENT AND ACQUISITION OF SOFT AND HARD WARE INFRASTRUCTURE FULLY COMPATABLE WITH REMITA AND GIFMIS PLATFORMS AND CAPACITY BUILDING FOR EFFECTIVE USE BY 15 END USERS.	ONGOING	10,129,654
0123006001	VOICE OF NIGERIA		
2	EXPENDITURE		2,543,502,814
21	PERSONNEL COST		1,922,714,424
2101	SALARY		1,343,934,534
210101	SALARIES AND WAGES		1,343,934,534
21010101	SALARY		1,343,934,534
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		578,779,890
210201	ALLOWANCES		412,244,548
21020101	NON REGULAR ALLOWANCES		412,244,548
210202	SOCIAL CONTRIBUTIONS		166,535,342
21020201	NHIS		66,614,137
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		99,921,205
22	OTHER RECURRENT COSTS		385,995,858
2202	OVERHEAD COST		385,995,858
220201	TRAVEL & TRANSPORT - GENERAL		68,951,981
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,396,458
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		51,555,523
220202	UTILITIES - GENERAL		63,707,670
22020201	ELECTRICITY CHARGES		46,799,894
22020202	TELEPHONE CHARGES		581,886
22020203	INTERNET ACCESS CHARGES		12,832,250
22020205	WATER RATES		2,976,754
22020206	SEWERAGE CHARGES		516,886
220203	MATERIALS & SUPPLIES - GENERAL		38,327,437
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		27,618,677
22020303	NEWSPAPERS		855,466
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,566,331
22020307	DRUGS & MEDICAL SUPPLIES		7,286,962
220204	MAINTENANCE SERVICES - GENERAL		22,730,141
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,081,631
22020402	MAINTENANCE OF OFFICE FURNITURE		2,343,518
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,741,551
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,113,356
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,450,084
220205	TRAINING - GENERAL		7,184,365
22020501	LOCAL TRAINING		7,184,365
220206	OTHER SERVICES - GENERAL		52,543,076
22020601	SECURITY CHARGES		33,097,412
22020603	OFFICE RENT		1,368,418
22020606	CLEANING AND FUMIGATION SERVICES		18,077,246
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,205,302
22020701	FINANCIAL CONSULTING		7,218,473
22020703	LEGAL SERVICES		5,986,829
220208	FUEL & LUBRICANTS - GENERAL		91,841,280
22020801	MOTOR VEHICLE FUEL COST		13,220,265
22020803	PLANT / GENERATOR FUEL COST		78,621,014
220209	FINANCIAL CHARGES - GENERAL		1,932,959
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,932,959
220210	MISCELLANEOUS		25,571,647
22021001	REFRESHMENT & MEALS		1,720,820
22021002	HONORARIUM & SITTING ALLOWANCE		7,218,726
22021003	PUBLICITY & ADVERTISEMENTS		2,992,012
22021006	POSTAGES & COURIER SERVICES		359,292
22021007	WELFARE PACKAGES		11,598,533
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,682,265
23	CAPITAL EXPENDITURE		234,792,532
2301	FIXED ASSETS PURCHASED		21,392,532



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,392,532
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010115	PURCHASE OF PHOTOCOPYING MACHINES		0
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		4,292,532
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,100,000
23010128	PURCHASE OF SECURITY EQUIPMENT		10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		168,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		168,400,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		160,900,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,500,000
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		45,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		45,000,000
23050101	RESEARCH AND DEVELOPMENT		0
23050102	COMPUTER SOFTWARE ACQUISITION		45,000,000
	TOTAL PERSONNEL		1,922,714,424
	TOTAL OVERHEAD		385,995,858
	TOTAL RECURRENT		2,308,710,282
	TOTAL CAPITAL		234,792,532
	TOTAL ALLOCATION		2,543,502,814
0123006001	VOICE OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10139134	PROVISION OF SOLAR POWER ELECTRICITY FOR LUGBE ABUJA (1.3MW)- PHASE II	NEW	154,000,000
ERGP10139314	DEPLOYMENT OF LOW VOLTAGE CONTROL PANEL FOR CONSUMER UNITS ISOLATION AND CONTROL	NEW	1,400,000
ERGP10139325	PROVISION OF INDUSTRIAL STABILIZERS/ UPS	NEW	5,500,000
ERGP21139177	PURCHASE OF DESKTOP COMPUTERS - 50 NOS	NEW	0
ERGP23139246	PURCHASE OF 3 NOS OF PROJECTORS & LEARNING EQUIPMENTS	NEW	2,100,000
ERGP25139237	PURCHASE OF FIRE EXTINGUISHERS 15 NOS	NEW	4,292,532
ERGP27139258	PURCHASE OF CUSTOMISED OPERATIONAL FURNITURES FOR CORPORATE HEADQUATERS	NEW	0
ERGP27139269	CONSTRUCTION OF FILE RACKS FOR STORAGE OF FINANCIAL RECORDS	NEW	7,500,000
ERGP27139276	RENOVATION OF ABUJA, LAGOS & ENUGU ZONAL OFFICES	NEW	0
ERGP29139194	PURCHASE OF PRINTERS 15 NOS	NEW	0
ERGP29139212	PURCHASE OF PHOTOCOPIER 10 NOS	NEW	0
ERGP29139283	INTERNET BANDWIDTH AND HOSTING FOR VON WEB PLATFORMS	NEW	35,000,000
ERGP29139287	PURCHASE OF ENTERPRISE ANTI-VIRUS FOR SERVERS AND COMPUTERS	NEW	5,000,000
ERGP29139290	INSTALLATION OF MICROSOFT EXCHANGE SERVER	NEW	5,000,000
ERGP29139298	INSTALLATION OF SECURITY CAMERAS AND DOORS AT CORPORATE HEADQUATERS ABUJA	NEW	10,000,000
ERGP29139301	DIGITAL RADIO MONITORING SETS -25 NOS	NEW	5,000,000
ERGP30139149	RESEARCH AND DEVELOPMENT	NEW	0
0123007001	NIGERIAN FILM CORPORATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,070,087,340
21	PERSONNEL COST		600,082,185
2101	SALARY		450,812,817
210101	SALARIES AND WAGES		450,812,817
21010101	SALARY		450,812,817
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		149,269,368
210201	ALLOWANCES		93,007,766
21020101	NON REGULAR ALLOWANCES		93,007,766
210202	SOCIAL CONTRIBUTIONS		56,261,602
21020201	NHIS		22,450,641
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,810,961
22	OTHER RECURRENT COSTS		62,962,186
2202	OVERHEAD COST		62,962,186



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220201	TRAVEL & TRANSPORT - GENERAL		16,966,659
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,026,313
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,940,345
220202	UTILITIES - GENERAL		1,964,048
22020201	ELECTRICITY CHARGES		1,297,260
22020205	WATER RATES		487,905
22020206	SEWERAGE CHARGES		178,882
220203	MATERIALS & SUPPLIES - GENERAL		5,140,824
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,282,826
22020303	NEWSPAPERS		467,999
22020305	PRINTING OF NON SECURITY DOCUMENTS		184,736
22020306	PRINTING OF SECURITY DOCUMENTS		205,263
220204	MAINTENANCE SERVICES - GENERAL		2,989,562
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		685,577
22020402	MAINTENANCE OF OFFICE FURNITURE		188,089
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,414,260
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		326,679
22020405	MAINTENANCE OF PLANTS/GENERATORS		374,957
220206	OTHER SERVICES - GENERAL		23,011,202
22020601	SECURITY CHARGES		8,530,318
22020603	OFFICE RENT		7,296,481
22020606	CLEANING AND FUMIGATION SERVICES		7,184,402
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,549,591
22020701	FINANCIAL CONSULTING		1,298,889
22020703	LEGAL SERVICES		250,702
220208	FUEL & LUBRICANTS - GENERAL		4,452,245
22020801	MOTOR VEHICLE FUEL COST		2,098,566
22020803	PLANT / GENERATOR FUEL COST		2,353,679
220209	FINANCIAL CHARGES - GENERAL		200,561
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,561
220210	MISCELLANEOUS		6,687,495
22021001	REFRESHMENT & MEALS		318,157
22021002	HONORARIUM & SITTING ALLOWANCE		2,020,469
22021003	PUBLICITY & ADVERTISEMENTS		1,700,259
22021006	POSTAGES & COURIER SERVICES		174,473
22021010	DIRECT TEACHING & LABORATORY COST		2,474,136
23	CAPITAL EXPENDITURE		407,042,968
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
2302	CONSTRUCTION / PROVISION		73,914,692
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		73,914,692
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		73,914,692
2305	OTHER CAPITAL PROJECTS		333,128,276
230501	ACQUISITION OF NON TANGIBLE ASSETS		333,128,276
23050101	RESEARCH AND DEVELOPMENT		333,128,276
	TOTAL PERSONNEL		600,082,185
	TOTAL OVERHEAD		62,962,186
	TOTAL RECURRENT		663,044,371
	TOTAL CAPITAL		407,042,968
	TOTAL ALLOCATION		1,070,087,340
0123007001	NIGERIAN FILM CORPORATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23122835	BUILDING OF LECTURE THEATERS AND CLASSROOMS	ONGOING	62,000,000
ERGP23122836	STUDENTS CENTRE: PROVISION OF RECREATIONAL FACILITIES FOR NFI PERMANENT SITE	ONGOING	11,914,692
ERGP23122837	ABUJA MULTIMEDIA CENTRE	ONGOING	0
ERGP30122861	PRODUCTION OF DOCUMENTARY AND FEATURE FILMS	ONGOING	6,000,000
ERGP30122865	HUMAN RESOURCES CAPITAL DEVELOPMENT (ZUMA)	ONGOING	50,000,000
ERGP30122867	ATTENDANCE OF INTERNATIONAL FILM FESTIVALS	ONGOING	23,000,000
ERGP30122868	NATIONAL FILM INSTITUTE MOBILE FILM TRAINING SCHOOL PLATFORM IN SIX GEOPOLITICAL ZONES	ONGOING	30,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP30142741	HUMAN RESOURCES CAPITAL DEVELOPMENT (SHOOT)	NEW	16,361,230
ERGP30142747	PURCHASE OF VEHICLES	NEW	0
ERGP22582848	TRAINING AND PROVISION OF GRANTS FOR YOUTHS IN FILM MAKING IN LAGOS ISLAND II FEDERAL CONSTITUENCY, LAGOS STATE	NEW	40,000,000
ERGP22582857	TRAINING OF YOUTHS IN MODERN FILM MAKING TECHNIQUES IN PLATEAU STATE		40,000,000
ERGP27148783	CONSTRUCTION OF VIEWING CENTER WITH EQUIPMENTS IN OGO-OLUWA LOCAL GOVERNMENT AREA, OYO STATE	NEW	20,000,000
ERGP27148784	CONSTRUCTION OF VIEWING CENTER WITH EQUIPMENTS IN OGBIA LOCAL GOVERNMENT AREA, BAYELSA STATE	NEW	12,000,000
ERGP30148786	PROVISION OF GRANT FOR TRAINING OF YOUTHS IN CINEMATOGRAPHY FOR SELF-RELIANCE IN SURULERE LOCAL GOVERNMENT, OYO STATE	NEW	31,883,523
ERGP27148787	CONSTRUCTION OF VIEWING CENTER WITH EQUIPMENTS IN RINGIM LOCAL GOVERNMENT AREA, JIGAWA STATE	NEW	20,000,000
ERGP30148788	TRAINING OF YOUTHS IN MODERN FILM PRODUCTION TECHNIQUES FOR OWERRI NORTH LOCAL GOVERNMENT AREA, IMO STATE	NEW	12,000,000
ERGP30148789	PROVISION OF GRANT FOR TRAINING OF YOUTHS IN THE ART OF FILM FOR SELF-RELIANCE IN JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	31,883,523
0123008001	NATIONAL BROADCASTING COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		737,433,103
21	PERSONNEL COST		664,155,587
2101	SALARY		499,695,457
210101	SALARIES AND WAGES		499,695,457
21010101	SALARY		499,695,457
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		164,460,130
210201	ALLOWANCES		101,998,198
21020101	NON REGULAR ALLOWANCES		101,998,198
210202	SOCIAL CONTRIBUTIONS		62,461,932
21020201	NHIS		24,984,773
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,477,159
22	OTHER RECURRENT COSTS		60,417,756
2202	OVERHEAD COST		60,417,756
220201	TRAVEL & TRANSPORT - GENERAL		18,797,574
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,456,742
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,340,832
220202	UTILITIES - GENERAL		5,254,862
22020201	ELECTRICITY CHARGES		2,080,132
22020202	TELEPHONE CHARGES		1,949,996
22020205	WATER RATES		615,788
22020206	SEWERAGE CHARGES		608,946
220203	MATERIALS & SUPPLIES - GENERAL		2,558,449
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		855,261
22020303	NEWSPAPERS		786,895
22020304	MAGAZINES & PERIODICALS		916,293
220204	MAINTENANCE SERVICES - GENERAL		7,927,861
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,847,364
22020402	MAINTENANCE OF OFFICE FURNITURE		1,026,313
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,984,274
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,085,840
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,984,069
220206	OTHER SERVICES - GENERAL		1,667,061
22020601	SECURITY CHARGES		1,067,407
22020605	SECURITY VOTE (INCLUDING OPERATION)		599,654
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,983,151
22020701	FINANCIAL CONSULTING		1,436,839
22020703	LEGAL SERVICES		1,546,312
220208	FUEL & LUBRICANTS - GENERAL		4,981,041
22020801	MOTOR VEHICLE FUEL COST		2,257,890
22020803	PLANT / GENERATOR FUEL COST		2,723,152
220210	MISCELLANEOUS		16,247,756
22021002	HONORARIUM & SITTING ALLOWANCE		10,263,135
22021003	PUBLICITY & ADVERTISEMENTS		4,889,887



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021006	POSTAGES & COURIER SERVICES		1,094,734
23	CAPITAL EXPENDITURE		12,859,760
2301	FIXED ASSETS PURCHASED		12,859,760
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,859,760
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,859,760
	TOTAL PERSONNEL		664,155,587
	TOTAL OVERHEAD		60,417,756
	TOTAL RECURRENT		724,573,343
	TOTAL CAPITAL		12,859,760
	TOTAL ALLOCATION		737,433,103
0123008001	NATIONAL BROADCASTING COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1128864	PURCHASE OF MOTOR VEHICLE	ONGOING	0
ERGP1128866	MONITORING EQUIPMENT	ONGOING	12,859,760
0123009001	NIGERIA PRESS COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		325,258,567
21	PERSONNEL COST		220,430,656
2101	SALARY		176,017,737
210101	SALARIES AND WAGES		176,017,737
21010101	SALARY		176,017,737
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,412,919
210201	ALLOWANCES		22,410,702
21020101	NON REGULAR ALLOWANCES		22,410,702
210202	SOCIAL CONTRIBUTIONS		22,002,217
21020201	NHIS		8,800,887
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,201,330
22	OTHER RECURRENT COSTS		57,411,969
2202	OVERHEAD COST		57,411,969
220201	TRAVEL & TRANSPORT - GENERAL		4,384,001
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,735,154
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,648,847
220202	UTILITIES - GENERAL		4,171,472
22020201	ELECTRICITY CHARGES		1,778,943
22020202	TELEPHONE CHARGES		1,108,419
22020203	INTERNET ACCESS CHARGES		890,122
22020204	SATELLITE BROADCASTING ACCESS CHARGES		0
22020205	WATER RATES		218,928
22020206	SEWERAGE CHARGES		175,060
220203	MATERIALS & SUPPLIES - GENERAL		4,913,479
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,527,900
22020302	BOOKS		171,052
22020303	NEWSPAPERS		2,394,731
22020304	MAGAZINES & PERIODICALS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		465,946
22020306	PRINTING OF SECURITY DOCUMENTS		247,797
22020307	DRUGS & MEDICAL SUPPLIES		37,631
22020309	UNIFORMS & OTHER CLOTHING		68,421
220204	MAINTENANCE SERVICES - GENERAL		3,723,263
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,089,842
22020402	MAINTENANCE OF OFFICE FURNITURE		136,842
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		205,263
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,166,234
22020405	MAINTENANCE OF PLANTS/GENERATORS		895,188
22020406	OTHER MAINTENANCE SERVICES		229,894
220205	TRAINING - GENERAL		2,155,258
22020501	LOCAL TRAINING		2,155,258
220206	OTHER SERVICES - GENERAL		27,169,250
22020601	SECURITY CHARGES		4,191,661
22020603	OFFICE RENT		18,215,494
22020606	CLEANING AND FUMIGATION SERVICES		4,762,095
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,215,782



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020701	FINANCIAL CONSULTING		2,873,678
22020703	LEGAL SERVICES		342,104
22020708	MEDICAL CONSULTING		0
220208	FUEL & LUBRICANTS - GENERAL		4,107,991
22020801	MOTOR VEHICLE FUEL COST		3,095,361
22020803	PLANT / GENERATOR FUEL COST		1,012,629
220209	FINANCIAL CHARGES - GENERAL		1,529,831
22020901	BANK CHARGES (OTHER THAN INTEREST)		102,631
22020902	INSURANCE PREMIUM		1,427,200
220210	MISCELLANEOUS		2,041,643
22021001	REFRESHMENT & MEALS		581,578
22021002	HONORARIUM & SITTING ALLOWANCE		0
22021003	PUBLICITY & ADVERTISEMENTS		411,173
22021004	MEDICAL EXPENSES		125,210
22021007	WELFARE PACKAGES		0
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		239,473
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		410,525
22021020	ELECTION - LOGISTICS SUPPORT		0
22021029	MONITORING ACTIVITIES & FOLLOW UP		0
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		273,684
22021031	CURRICULUM DEVELOPMENT		0
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		0
23	CAPITAL EXPENDITURE		47,415,942
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
2302	CONSTRUCTION / PROVISION		15,415,942
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,415,942
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		15,415,942
2305	OTHER CAPITAL PROJECTS		32,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		32,000,000
23050101	RESEARCH AND DEVELOPMENT		32,000,000
	TOTAL PERSONNEL		220,430,656
	TOTAL OVERHEAD		57,411,969
	TOTAL RECURRENT		277,842,625
	TOTAL CAPITAL		47,415,942
	TOTAL ALLOCATION		325,258,567
0123009001 NIGERIA PRESS COUNCIL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16107717	PCHASE OF OFFICE FURNITURE & EQUIPMENT	ONGOING	0
ERGP30107869	DIGITIZATION OF ARCHIVAL REGISTRY	ONGOING	15,415,942
ERGP30107876	COMPUTERIZATION, INTERNET FACILITIES & WEBSITE UPGRADE ABUJA/LAGOS	ONGOING	0
ERGP30123842	MEDIA REPORTAGE OF ELECTIONRAL PROCESS	ONGOING	32,000,000
0123010001 NATIONAL FILM AND VEDIO CENSOR BOARD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,026,847,675
21	PERSONNEL COST		824,548,522
2101	SALARY		620,849,212
210101	SALARIES AND WAGES		620,849,212
21010101	SALARY		620,849,212
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		203,699,310
210201	ALLOWANCES		126,093,158
21020101	NON REGULAR ALLOWANCES		126,093,158
210202	SOCIAL CONTRIBUTIONS		77,606,152
21020201	NHIS		31,042,461
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,563,691
22	OTHER RECURRENT COSTS		104,101,053
2202	OVERHEAD COST		104,101,053
220201	TRAVEL& TRANSPORT - GENERAL		18,410,791
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,467,093
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,943,698
220202	UTILITIES - GENERAL		3,490,083



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020201	ELECTRICITY CHARGES		1,553,444
22020202	TELEPHONE CHARGES		166,315
22020203	INTERNET ACCESS CHARGES		1,770,324
220203	MATERIALS & SUPPLIES - GENERAL		8,156,978
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,601,903
22020303	NEWSPAPERS		221,409
22020304	MAGAZINES & PERIODICALS		131,205
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,202,461
220204	MAINTENANCE SERVICES - GENERAL		7,892,603
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,556,431
22020402	MAINTENANCE OF OFFICE FURNITURE		1,594,087
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,214,497
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,408,578
22020406	OTHER MAINTENANCE SERVICES		2,119,010
220205	TRAINING - GENERAL		1,444,185
22020501	LOCAL TRAINING		1,444,185
220206	OTHER SERVICES - GENERAL		37,836,757
22020601	SECURITY CHARGES		1,534,662
22020603	OFFICE RENT		24,631,523
22020605	SECURITY VOTE (INCLUDING OPERATION)		8,894,060
22020606	CLEANING AND FUMIGATION SERVICES		2,776,513
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,073,537
22020701	FINANCIAL CONSULTING		7,213,115
22020703	LEGAL SERVICES		2,860,422
220208	FUEL & LUBRICANTS - GENERAL		1,767,163
22020801	MOTOR VEHICLE FUEL COST		726,508
22020803	PLANT / GENERATOR FUEL COST		1,040,654
220209	FINANCIAL CHARGES - GENERAL		93,802
22020901	BANK CHARGES (OTHER THAN INTEREST)		93,802
220210	MISCELLANEOUS		14,935,154
22021001	REFRESHMENT & MEALS		616,822
22021003	PUBLICITY & ADVERTISEMENTS		4,356,412
22021004	MEDICAL EXPENSES		200,451
22021007	WELFARE PACKAGES		3,493,088
22021009	SPORTING ACTIVITIES		227,787
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,823,143
22021013	PROMOTION (SERVICE WIDE)		3,875,770
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		341,680
23	CAPITAL EXPENDITURE		98,198,100
2305	OTHER CAPITAL PROJECTS		98,198,100
230501	ACQUISITION OF NON TANGIBLE ASSETS		98,198,100
23050101	RESEARCH AND DEVELOPMENT		98,198,100
	TOTAL PERSONNEL		824,548,522
	TOTAL OVERHEAD		104,101,053
	TOTAL RECURRENT		928,649,575
	TOTAL CAPITAL		98,198,100
	TOTAL ALLOCATION		1,026,847,675
0123010001	NATIONAL FILM AND VIDEO CENSOR BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1144642	SPECIAL OPERATION/ENFORCEMENT EXERCISE AT ALABA	ONGOING	2,000,000
ERGP30144643	SPECIAL OPERATION/ENFORCEMENT EXERCISE AT ONITSHA	ONGOING	1,000,000
ERGP30144644	SPECIAL OPERATION/ENFORCEMENT EXERCISE AT KANO	ONGOING	1,000,000
ERGP30144645	SPECIAL OPERATION/ENFORCEMENT EXERCISE AT SOKOTO	ONGOING	1,000,000
ERGP30144646	INTERNATIONAL FILM FESTIVAL AT CANADA, EUROPE, USA, JAMAICA,SOUTH AFRICA, KENYA, UGANDA AND TANZANIA	ONGOING	0
ERGP30144648	DEVELOPMENT AND PRINTING OF HOLOGRAM CERTIFICATE FOR FILM AND VIDEO WORKS SECURITY.	ONGOING	1,500,000
ERGP30144649	SAFER INTERNET PROGRAMES ON HATE SPEECHES AND CONFLICT RESOLUTIONS IN THE SIXGEO POLITICAL ZONES.	ONGOING	1,800,000
ERGP30144650	MEDIA LITERACY AND CAPACITY BUILDING ON FILM CLASSIFICATION AND YOUTH EMPOWERMENT IN THE SIX GEOPOLITICAL ZONES.	ONGOING	1,550,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP30144651	DEVELOPMENT AND IMPLIMENTATION OF THE NATIONAL POLICY ON RELEASE OF FILM AND VIDEO WORKS IN NIGERIA, EXPORT AND IMPORT POLICY FRAMEWORK TOWARDS REAL DEVELOPMENT.	ONGOING	3,000,000
ERGP30144652	STENGTHENING OF NATIONAL ENFORCEMENT AGAINST UNCLSSIFIED FILM AND VIDEO WORKS AND INSTITUTIONAL CAPACITY BUILDING FOR MONITARING FILM DISTRIBUTION AND EXHIBITION IN NIGERIA.	ONGOING	43,348,100
ERGP30148649	CONSUMER FORUM IN FINANCING CREATIVE INDUSTRIES.		2,000,000
ERGP22582852	STARTEGIC VALUE CHAIN ENTREPRENEURIAL DEVELOPMENT TRAINING, INCLUDING INDUSTRIAL ATTACHMENTS FOR YOUTHS IN KWARA STATE.		40,000,000
0123011001	ADVERTISING PRACTIONERS OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		351,617,112
21	PERSONNEL COST		332,265,556
2101	SALARY		249,694,238
210101	SALARIES AND WAGES		249,694,238
21010101	SALARY		249,694,238
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		82,571,318
210201	ALLOWANCES		51,359,538
21020101	NON REGULAR ALLOWANCES		51,359,538
210202	SOCIAL CONTRIBUTIONS		31,211,780
21020201	NHIS		12,484,712
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,727,068
22	OTHER RECURRENT COSTS		9,313,479
2202	OVERHEAD COST		9,313,479
220201	TRAVEL& TRANSPORT - GENERAL		3,121,376
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,874,733
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,246,643
220205	TRAINING - GENERAL		2,375,574
22020501	LOCAL TRAINING		2,375,574
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,182,325
22020703	LEGAL SERVICES		1,182,325
220210	MISCELLANEOUS		2,634,205
22021003	PUBLICITY & ADVERTISEMENTS		1,949,996
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		684,209
23	CAPITAL EXPENDITURE		10,038,077
2305	OTHER CAPITAL PROJECTS		10,038,077
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,038,077
23050102	COMPUTER SOFTWARE ACQUISITION		1,000,000
23050103	MONITORING AND EVALUATION		9,038,077
	TOTAL PERSONNEL		332,265,556
	TOTAL OVERHEAD		9,313,479
	TOTAL RECURRENT		341,579,035
	TOTAL CAPITAL		10,038,077
	TOTAL ALLOCATION		351,617,112
0123011001	ADVERTISING PRACTIONERS OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22101857	MONITORING OF ADVERTISEMENTS PAN NIGERIA	ONGOING	9,038,077
ERGP29101869	WEBSITE UPGRADE	ONGOING	1,000,000
0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,442,272,104
21	PERSONNEL COST		597,727,183
2101	SALARY		531,313,051
210101	SALARIES AND WAGES		531,313,051
21010101	SALARY		531,313,051
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		66,414,132
210202	SOCIAL CONTRIBUTIONS		66,414,132
21020201	NHIS		26,565,653
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		39,848,479
22	OTHER RECURRENT COSTS		150,491,765
2202	OVERHEAD COST		150,491,765
220201	TRAVEL& TRANSPORT - GENERAL		32,219,401
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,657,866



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	19,561,535
220202	UTILITIES - GENERAL	9,099,979
22020201	ELECTRICITY CHARGES	4,926,305
22020202	TELEPHONE CHARGES	1,094,734
22020203	INTERNET ACCESS CHARGES	1,231,576
22020205	WATER RATES	478,946
22020206	SEWERAGE CHARGES	1,368,418
220203	MATERIALS & SUPPLIES - GENERAL	13,342,075
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,184,194
22020302	BOOKS	684,209
22020303	NEWSPAPERS	684,209
22020304	MAGAZINES & PERIODICALS	684,209
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,052,627
22020306	PRINTING OF SECURITY DOCUMENTS	684,209
22020307	DRUGS & MEDICAL SUPPLIES	1,368,418
220204	MAINTENANCE SERVICES - GENERAL	10,399,977
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,847,364
22020402	MAINTENANCE OF OFFICE FURNITURE	1,778,943
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,463,152
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,710,522
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,368,418
22020406	OTHER MAINTENANCE SERVICES	1,231,576
220205	TRAINING - GENERAL	11,734,184
22020501	LOCAL TRAINING	11,734,184
220206	OTHER SERVICES - GENERAL	19,417,851
22020601	SECURITY CHARGES	3,954,728
22020603	OFFICE RENT	12,315,762
22020606	CLEANING AND FUMIGATION SERVICES	3,147,361
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,605,239
22020701	FINANCIAL CONSULTING	4,447,358
22020702	INFORMATION TECHNOLOGY CONSULTING	2,736,836
22020703	LEGAL SERVICES	3,421,045
220208	FUEL & LUBRICANTS - GENERAL	6,226,302
22020801	MOTOR VEHICLE FUEL COST	1,710,522
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,147,361
22020803	PLANT / GENERATOR FUEL COST	1,368,418
220209	FINANCIAL CHARGES - GENERAL	1,710,522
22020902	INSURANCE PREMIUM	1,710,522
220210	MISCELLANEOUS	35,736,235
22021001	REFRESHMENT & MEALS	2,996,835
22021002	HONORARIUM & SITTING ALLOWANCE	1,642,102
22021003	PUBLICITY & ADVERTISEMENTS	5,336,830
22021004	MEDICAL EXPENSES	1,368,418
22021006	POSTAGES & COURIER SERVICES	649,999
22021007	WELFARE PACKAGES	15,463,123
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,736,836
22021009	SPORTING ACTIVITIES	342,104
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	1,368,418
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	1,231,576
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,599,994
23	CAPITAL EXPENDITURE	694,053,156
2301	FIXED ASSETS PURCHASED	0
230101	PURCHASE OF FIXED ASSETS - GENERAL	0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0
23010113	PURCHASE OF COMPUTERS	0
2302	CONSTRUCTION / PROVISION	12,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	12,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12,000,000
2305	OTHER CAPITAL PROJECTS	682,053,156
230501	ACQUISITION OF NON TANGIBLE ASSETS	682,053,156
23050101	RESEARCH AND DEVELOPMENT	675,553,156
23050103	MONITORING AND EVALUATION	6,500,000
23050104	ANNIVASARIES/CELEBRATIONS	0



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL PERSONNEL		597,727,183
	TOTAL OVERHEAD		150,491,765
	TOTAL RECURRENT		748,218,948
	TOTAL CAPITAL		694,053,156
	TOTAL ALLOCATION		1,442,272,104
0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16108534	REVIEW OF NTDC ACT AND CONSTITUTIONAL AMENDMENTS	ONGOING	7,500,000
ERGP16108563	OFFICE EQUIPMENT AND FURNITURE	ONGOING	0
ERGP29108586	PURCHASE OF COMPUTERS	ONGOING	0
ERGP30108554	TOURISM RESEARCH, PLANNING AND STATISTICAL SURVEY	ONGOING	16,000,000
ERGP6108297	PARTICIPATION AND SUPPORT OF HERITAGE AND DOMESTIC CULTURAL HEALTH PRACTICES IN NIGERIA	ONGOING	245,000,000
ERGP6108521	TOURISM STAKEHOLDERS MEETINGS	ONGOING	7,500,000
ERGP6108558	ENUMERATION AND ENFORCEMENT OF STANDARDS IN HOTELS AND OTHER HOSPITALITY ENTERPRISES	ONGOING	7,500,000
ERGP6108565	PRODUCTION OF PROMOTIONAL MATERIALS COLLATERALS	ONGOING	5,000,000
ERGP6108571	MARKETING AND PROMOTION OF TOURISM SITES.	ONGOING	15,000,000
ERGP6108578	ASSESSMENT AND AUTHENTICATION OF TOURISM SITES IN NIGERIA.	ONGOING	8,000,000
ERGP6143019	DEVELOPMENT OF TOURISM VILLAGE FOR SKILL ACQUISITION IN ABUJA	NEW	8,000,000
ERGP6143031	PROJECT MONITORING, PERFORMANCE EVALUATION AND CONTROL	NEW	6,500,000
ERGP6143042	TOURISM BRANDING OF AIRPORTS	NEW	7,000,000
ERGP6143044	WORLD TOURISM DAY CELEBRATION	NEW	0
ERGP6143045	CAPACITY BUILDING FOR TOURISM DEVELOPMENT	NEW	45,000,000
ERGP6143046	CONTINUATION OF 2ND PHASE OF ARGUNGU INTERNATIONAL MARKET, KEBBI STATE	NEW	12,000,000
ERGP6143048	SENSITIZATION AND AWARENESS ON CULTURAL WAY OF LIFE AGAINST PANDEMIC IN COMMUNITIES	NEW	240,053,156
ERGP6143052	ESTABLISHMENT OF TOURISM DATA BANK AND IMPLEMENTATION OF TOURISM SATELLITE ACCOUNT (TSA)	NEW	10,000,000
ERGP6143056	PARTICIPATION AT UNWTO APPROVED INTERNATIONAL FAIRS AND EXHIBITIONS	NEW	18,000,000
ERGP9147773	ESTABLISHMENT OF COMPREHENSIVE TOURISM DEVELOPMENT CENTRE IN CALABAR MUNICIPAL, CROSS RIVER STATE	ONGOING	20,000,000
ERGP22582859	CONSTRUCTION OF STAND ALONE SOLAR STREET LIGHT IN EMURIN AHEHERE ROAD EPINMI AKOKO, ONDO STATE	NEW	16,000,000
0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,891,426,969
21	PERSONNEL COST		3,645,919,192
2101	SALARY		2,879,600,865
210101	SALARIES AND WAGES		2,879,600,865
21010101	SALARY		2,879,600,865
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		766,318,327
210201	ALLOWANCES		406,368,219
21020101	NON REGULAR ALLOWANCES		406,368,219
210202	SOCIAL CONTRIBUTIONS		359,950,108
21020201	NHIS		143,980,043
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		215,970,065
22	OTHER RECURRENT COSTS		140,451,911
2202	OVERHEAD COST		140,451,911
220201	TRAVEL & TRANSPORT - GENERAL		20,526,269
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,263,135
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,263,135
220202	UTILITIES - GENERAL		10,347,391
22020201	ELECTRICITY CHARGES		5,884,197
22020202	TELEPHONE CHARGES		2,245,564
22020203	INTERNET ACCESS CHARGES		1,533,421
22020205	WATER RATES		684,209
220203	MATERIALS & SUPPLIES - GENERAL		18,555,618
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,019,716
22020303	NEWSPAPERS		1,370,380
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,377,276



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020306	PRINTING OF SECURITY DOCUMENTS		1,368,418
22020308	FIELD & CAMPING MATERIALS SUPPLIES		419,828
220204	MAINTENANCE SERVICES - GENERAL		18,798,113
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,924,195
22020402	MAINTENANCE OF OFFICE FURNITURE		1,636,709
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,842,090
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,590,503
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,804,616
220205	TRAINING - GENERAL		14,368,389
22020501	LOCAL TRAINING		14,368,389
220206	OTHER SERVICES - GENERAL		10,663,411
22020601	SECURITY CHARGES		1,828,015
22020606	CLEANING AND FUMIGATION SERVICES		8,835,396
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,869,060
22020701	FINANCIAL CONSULTING		5,131,567
22020702	INFORMATION TECHNOLOGY CONSULTING		1,102,920
22020703	LEGAL SERVICES		2,634,573
220208	FUEL & LUBRICANTS - GENERAL		9,559,330
22020801	MOTOR VEHICLE FUEL COST		7,045,710
22020803	PLANT / GENERATOR FUEL COST		2,513,620
220209	FINANCIAL CHARGES - GENERAL		3,403,940
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,514,468
22020902	INSURANCE PREMIUM		889,472
220210	MISCELLANEOUS		25,360,392
22021001	REFRESHMENT & MEALS		766,314
22021002	HONORARIUM & SITTING ALLOWANCE		7,036,480
22021003	PUBLICITY & ADVERTISEMENTS		1,539,470
22021006	POSTAGES & COURIER SERVICES		943,550
22021007	WELFARE PACKAGES		10,815,635
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		684,209
22021009	SPORTING ACTIVITIES		2,308,948
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,265,787
23	CAPITAL EXPENDITURE		105,055,866
2301	FIXED ASSETS PURCHASED		8,854,451
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,854,451
23010113	PURCHASE OF COMPUTERS		3,060,000
23010128	PURCHASE OF SECURITY EQUIPMENT		5,794,451
2302	CONSTRUCTION / PROVISION		15,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,000,000
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		81,201,415
230501	ACQUISITION OF NON TANGIBLE ASSETS		81,201,415
23050101	RESEARCH AND DEVELOPMENT		71,586,673
23050102	COMPUTER SOFTWARE ACQUISITION		9,614,742
23050104	ANNIVASARIES/CELEBRATIONS		0
	TOTAL PERSONNEL		3,645,919,192
	TOTAL OVERHEAD		140,451,911
	TOTAL RECURRENT		3,786,371,103
	TOTAL CAPITAL		105,055,866
	TOTAL ALLOCATION		3,891,426,969
0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1133159	CONSTRUCTION OF MUSEUM IN OGBE, BENIN CITY	ONGOING	15,000,000
ERGP1133160	CAPACITY BUILDING, TRAINING AND PRESERVATION OF ARCHIVAL COLLECTION AND DIGITAL IMAGES IN MESEUMS	ONGOING	8,000,000
ERGP16123875	IMPLEMENTATION OF ELECTRONIC DOCUMENTS MANAGEMENT SYSTEMS FOR THE NCM	ONGOING	6,408,042
ERGP22103928	SECURITY APPLIANCES AND INFRASTRUCTURE	ONGOING	5,794,451
ERGP27103597	CONSTRUCTION OF NEW MUSEUMS	ONGOING	0
ERGP27103766	REHABILITATION AND DEVELOPMENT OF MUSEUMS	ONGOING	0



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP27124330	MONITORING AND EVALUATION	ONGOING	3,060,000
ERGP29103798	COMPUTERIZATION	ONGOING	0
ERGP29124323	GEO-SPARTIAL DATABASE CREATION	ONGOING	3,206,700
ERGP30103826	RESERACH, PLANNING AND PUBLICATION PROJECTS	ONGOING	17,170,922
ERGP30103902	MUSEUM EXHIBITION ,REPATRIATION AND DOCUMENTATION OF OBJECTS.	ONGOING	12,761,887
ERGP30124327	PURCHASE AND ASSESSMENT OF ANTIQUITIES	ONGOING	5,124,000
ERGP6103811	CONSERVATION OF NATIONAL MONUMENTS AND WORLD HERITAGE SITES	ONGOING	9,791,784
ERGP6103874	EDUCATION AND OUTREACH PROGRAMMES	ONGOING	6,414,080
ERGP6103938	CELEBRATION OF INTERNATIONAL DAYS OF MONUMENTS AND MUSEUMS	ONGOING	0
ERGP6123824	UPGRADE AND REPAIR OF FACILITIES AT NATIONAL MUSEUM IBADAN	ONGOING	9,162,000
ERGP6123876	RE-DISCOVER HERITAGE NIGERIA	ONGOING	3,162,000
0123031004	NATIONAL COUNCIL OF ARTS AND CULTURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,578,332,649
21	PERSONNEL COST		1,678,393,416
2101	SALARY		1,255,940,610
210101	SALARIES AND WAGES		1,255,940,610
21010101	SALARY		1,255,940,610
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		422,452,806
210201	ALLOWANCES		265,460,229
21020101	NON REGULAR ALLOWANCES		265,460,229
210202	SOCIAL CONTRIBUTIONS		156,992,577
21020201	NHIS		62,797,031
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		94,195,546
22	OTHER RECURRENT COSTS		85,219,233
2202	OVERHEAD COST		85,219,233
220201	TRAVEL & TRANSPORT - GENERAL		16,124,399
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,243,797
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,880,602
220202	UTILITIES - GENERAL		3,984,352
22020201	ELECTRICITY CHARGES		2,964,180
22020204	SATELLITE BROADCASTING ACCESS CHARGES		111,157
22020205	WATER RATES		291,478
22020206	SEWERAGE CHARGES		617,538
220203	MATERIALS & SUPPLIES - GENERAL		11,679,297
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,778,563
22020303	NEWSPAPERS		825,030
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,657,057
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,418,647
220204	MAINTENANCE SERVICES - GENERAL		3,303,826
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,068,751
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,235,075
220206	OTHER SERVICES - GENERAL		30,846,002
22020601	SECURITY CHARGES		5,002,054
22020603	OFFICE RENT		24,701,504
22020606	CLEANING AND FUMIGATION SERVICES		1,142,444
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,699,359
22020701	FINANCIAL CONSULTING		2,464,284
22020703	LEGAL SERVICES		1,235,075
220208	FUEL & LUBRICANTS - GENERAL		5,002,054
22020801	MOTOR VEHICLE FUEL COST		2,964,180
22020803	PLANT / GENERATOR FUEL COST		2,037,874
220209	FINANCIAL CHARGES - GENERAL		1,316,879
22020901	BANK CHARGES (OTHER THAN INTEREST)		635,118
22020902	INSURANCE PREMIUM		681,762
220210	MISCELLANEOUS		9,263,064
22021001	REFRESHMENT & MEALS		3,087,688
22021006	POSTAGES & COURIER SERVICES		617,538
22021007	WELFARE PACKAGES		3,087,688
22021013	PROMOTION (SERVICE WIDE)		2,470,150
23	CAPITAL EXPENDITURE		814,720,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2305	OTHER CAPITAL PROJECTS		814,720,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		814,720,000
23050101	RESEARCH AND DEVELOPMENT		747,120,000
23050104	ANNIVASARIES/CELEBRATIONS		67,600,000
	TOTAL PERSONNEL		1,678,393,416
	TOTAL OVERHEAD		85,219,233
	TOTAL RECURRENT		1,763,612,649
	TOTAL CAPITAL		814,720,000
	TOTAL ALLOCATION		2,578,332,649
0123031004	NATIONAL COUNCIL OF ARTS AND CULTURE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP6120675	NATIONAL FESTIVAL OF ARTS AND CULTURE (NAFEST) 2018	ONGOING	40,400,000
ERGP6120680	INTERNATIONAL AFRICAN ARTS AND CRAFTS (AFAC) EXPO 2018	ONGOING	27,200,000
ERGP6121176	PURCHASE OF PRODUCT VEHICLES	ONGOING	0
ERGP6121178	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	0
ERGP6121190	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN ARTS AND CRAFTS IN THE 6 GEOPOLITICAL ZONES	ONGOING	309,000,000
ERGP6121191	NIGERIAN'S PARTICIPATION IN ARTS AND CRAFTS INTERNATIONAL	ONGOING	4,000,000
ERGP6121208	WORKSHOP, SEMINARS AND EXHIBITIONS FOR THE PROMOTION OF NIGERIAN CULTURE	ONGOING	250,000,000
ERGP6121210	EMBLELLISHMENT OF NIGERIAN EMABASSIES ABROAD WHERE WE HAVE CULTURE ATTACHEES	ONGOING	3,000,000
	PRE-NATIONAL FESTIVAL OF ARTS AND CULTURE (NAFEST)		11,920,000
ERGP22582849	INTERNATIONAL ARTS & CULTURE EXPO (INAC)		39,600,000
ERGP22582850	POST INTERNATIONAL ARTS & CULTURE EXPO (INAC)		39,600,000
ERGP97149303	CULTURAL EVENTS AND PROGRAMMES AGAINST ABUSE OF FEMAL GENDERS IN EGOR/IKPOBA OKHA FEDERAL CONSTITUENCY		90,000,000
0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		609,584,381
21	PERSONNEL COST		393,957,363
2101	SALARY		310,825,276
210101	SALARIES AND WAGES		310,825,276
21010101	SALARY		310,825,276
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		83,132,087
210201	ALLOWANCES		44,278,927
21020101	NON REGULAR ALLOWANCES		44,278,927
210202	SOCIAL CONTRIBUTIONS		38,853,160
21020201	NHIS		15,541,264
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,311,896
22	OTHER RECURRENT COSTS		45,103,696
2202	OVERHEAD COST		45,103,696
220201	TRAVEL & TRANSPORT - GENERAL		13,174,566
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,029,598
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,144,968
220202	UTILITIES - GENERAL		3,051,572
22020201	ELECTRICITY CHARGES		1,067,366
22020202	TELEPHONE CHARGES		752,630
22020203	INTERNET ACCESS CHARGES		1,053,682
22020205	WATER RATES		177,894
220203	MATERIALS & SUPPLIES - GENERAL		2,745,731
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,052,627
22020303	NEWSPAPERS		652,051
22020304	MAGAZINES & PERIODICALS		41,053
220204	MAINTENANCE SERVICES - GENERAL		4,392,622
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,163,155
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		971,577
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,436,839
22020405	MAINTENANCE OF PLANTS/GENERATORS		821,051
220205	TRAINING - GENERAL		1,710,522
22020501	LOCAL TRAINING		1,710,522



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220206	OTHER SERVICES - GENERAL		6,058,721
22020601	SECURITY CHARGES		2,957,886
22020603	OFFICE RENT		1,505,260
22020606	CLEANING AND FUMIGATION SERVICES		1,595,575
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,052,627
22020701	FINANCIAL CONSULTING		1,710,522
22020703	LEGAL SERVICES		342,104
220208	FUEL & LUBRICANTS - GENERAL		3,147,361
22020801	MOTOR VEHICLE FUEL COST		1,231,576
22020803	PLANT / GENERATOR FUEL COST		1,915,785
220210	MISCELLANEOUS		8,769,975
22021001	REFRESHMENT & MEALS		1,373,333
22021002	HONORARIUM & SITTING ALLOWANCE		3,078,940
22021003	PUBLICITY & ADVERTISEMENTS		1,368,418
22021006	POSTAGES & COURIER SERVICES		1,094,734
22021007	WELFARE PACKAGES		1,512,444
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		342,104
23	CAPITAL EXPENDITURE		170,523,322
2301	FIXED ASSETS PURCHASED		9,523,322
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,523,322
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,523,322
2302	CONSTRUCTION / PROVISION		12,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		12,000,000
2303	REHABILITATION / REPAIRS		6,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		6,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		6,000,000
2305	OTHER CAPITAL PROJECTS		143,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		143,000,000
23050101	RESEARCH AND DEVELOPMENT		143,000,000
	TOTAL PERSONNEL		393,957,363
	TOTAL OVERHEAD		45,103,696
	TOTAL RECURRENT		439,061,059
	TOTAL CAPITAL		170,523,322
	TOTAL ALLOCATION		609,584,381
0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27132058	RENOVATION AND REHABILITATION OF THE CENTRES HEADQUARTERS IN LAGOS	ONGOING	0
ERGP30140097	HOSTING OF INTERNATIONAL CONFERENCE	NEW	32,000,000
ERGP30140102	ANNUAL PUBLIC LECTURE	NEW	9,000,000
ERGP6140075	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	NEW	5,523,322
ERGP6140087	ANNUAL ROUTINE MAINTENANCE OF IT EQUIPMENT AND SOFTWARES IN THE CENTRE	NEW	6,000,000
ERGP18140005	CULTURAL AND MORAL SENSITIZATION OF YOUTHS AGAINST DRUG ABUSE, CULTISM, GET-RICH-SYNDROME, ETC IN EDO STATE	NEW	102,000,000
ERGP6140093	PROCUREMENT OF OFFICE EQUIPMENT FOR THE CENTRES OUTREACH STATION AT IGBOUKWU IN ANAMBRA STATE	NEW	4,000,000
ERGP6140105	RENOVATION OF THE CENTRES BUILDINGS AT BWARI AND LUGBE IN ABUJA	NEW	12,000,000
0123031006	NATIONAL TROUPE OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		224,631,880
21	PERSONNEL COST		179,346,245
2101	SALARY		135,911,710
210101	SALARIES AND WAGES		135,911,710
21010101	SALARY		135,911,710
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		43,434,535
210201	ALLOWANCES		26,445,571
21020101	NON REGULAR ALLOWANCES		26,445,571
210202	SOCIAL CONTRIBUTIONS		16,988,964
21020201	NHIS		6,795,586
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,193,378



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22	OTHER RECURRENT COSTS		40,285,635
2202	OVERHEAD COST		40,285,635
220201	TRAVEL & TRANSPORT - GENERAL		7,515,437
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,040,823
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,474,614
220202	UTILITIES - GENERAL		4,652,621
22020201	ELECTRICITY CHARGES		4,105,254
22020203	INTERNET ACCESS CHARGES		547,367
220203	MATERIALS & SUPPLIES - GENERAL		3,193,918
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,710,522
22020304	MAGAZINES & PERIODICALS		91,712
22020306	PRINTING OF SECURITY DOCUMENTS		1,391,683
220204	MAINTENANCE SERVICES - GENERAL		7,839,166
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,063,585
22020402	MAINTENANCE OF OFFICE FURNITURE		741,685
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,220,651
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,382,927
22020405	MAINTENANCE OF PLANTS/GENERATORS		903,981
22020406	OTHER MAINTENANCE SERVICES		1,526,337
220205	TRAINING - GENERAL		1,562,735
22020501	LOCAL TRAINING		1,562,735
220206	OTHER SERVICES - GENERAL		5,410,725
22020601	SECURITY CHARGES		2,791,573
22020606	CLEANING AND FUMIGATION SERVICES		2,619,152
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,898,824
22020701	FINANCIAL CONSULTING		1,898,824
220208	FUEL & LUBRICANTS - GENERAL		1,074,208
22020801	MOTOR VEHICLE FUEL COST		492,630
22020803	PLANT / GENERATOR FUEL COST		581,578
220210	MISCELLANEOUS		7,138,002
22021001	REFRESHMENT & MEALS		718,419
22021002	HONORARIUM & SITTING ALLOWANCE		2,352,319
22021003	PUBLICITY & ADVERTISEMENTS		1,265,787
22021004	MEDICAL EXPENSES		738,393
22021006	POSTAGES & COURIER SERVICES		183,423
22021007	WELFARE PACKAGES		1,879,661
23	CAPITAL EXPENDITURE		5,000,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
23050103	MONITORING AND EVALUATION		0
23050104	ANNIVASARIES/CELEBRATIONS		0
	TOTAL PERSONNEL		179,346,245
	TOTAL OVERHEAD		40,285,635
	TOTAL RECURRENT		219,631,880
	TOTAL CAPITAL		5,000,000
	TOTAL ALLOCATION		224,631,880
0123031006	NATIONAL TROUPE OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16139688	PURCHASE OF OFFICE FURNITURE	NEW	0
ERGP29138394	PURCHASE OF PROFESSIONAL DIGITAL CAMERAS (VIDEO & STILL PHOTO CAMERA) AND A LAPTOP COMPUTER WITH EDITING SUITES+ ACCESSORIES FOR PRODUCTION.	ONGOING	0
ERGP30124177	CHILDREN CREATIVE/ THEATRE DEVELOPMENT IN THREE ZONES OF THE FEDERATION	ONGOING	5,000,000
ERGP6124166	PRODUCTION OF DANCE, DRAMA, MUSIC, FESTIVALS, ROYAL TROUPES, COMMUNITY THEATRE PERFORMANCES	ONGOING	0



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP8124828	INTERNATIONAL PERFORMANCES TOURS, FOR SELECTED CULTURAL FESTIVALS, WITH CHILDREN, WOMEN, COMMUNITY TRADITIONAL ORCHESTRA AND ROYAL HERITAGE CULTURAL TROUPES.	ONGOING	0
0123031007	NATIONAL THEATRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		519,102,465
21	PERSONNEL COST		356,547,108
2101	SALARY		268,211,722
210101	SALARIES AND WAGES		268,211,722
21010101	SALARY		268,211,722
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,335,386
210201	ALLOWANCES		54,808,921
21020101	NON REGULAR ALLOWANCES		54,808,921
210202	SOCIAL CONTRIBUTIONS		33,526,465
21020201	NHIS		13,410,586
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,115,879
22	OTHER RECURRENT COSTS		98,555,357
2202	OVERHEAD COST		98,555,357
220201	TRAVEL & TRANSPORT - GENERAL		12,728,828
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,550,457
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,178,371
220202	UTILITIES - GENERAL		21,326,794
22020201	ELECTRICITY CHARGES		18,028,907
22020202	TELEPHONE CHARGES		759,472
22020203	INTERNET ACCESS CHARGES		1,505,260
22020205	WATER RATES		362,631
22020206	SEWERAGE CHARGES		670,525
220203	MATERIALS & SUPPLIES - GENERAL		4,798,225
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,870,739
22020303	NEWSPAPERS		113,294
22020304	MAGAZINES & PERIODICALS		178,274
22020305	PRINTING OF NON SECURITY DOCUMENTS		635,918
220204	MAINTENANCE SERVICES - GENERAL		13,925,553
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,037,599
22020402	MAINTENANCE OF OFFICE FURNITURE		445,103
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,647,745
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,058,270
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,607,891
22020406	OTHER MAINTENANCE SERVICES		1,128,945
220205	TRAINING - GENERAL		2,292,100
22020501	LOCAL TRAINING		2,292,100
220206	OTHER SERVICES - GENERAL		15,412,473
22020601	SECURITY CHARGES		6,859,861
22020606	CLEANING AND FUMIGATION SERVICES		8,552,612
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,531,573
22020701	FINANCIAL CONSULTING		1,505,260
22020703	LEGAL SERVICES		1,026,313
220208	FUEL & LUBRICANTS - GENERAL		15,485,360
22020801	MOTOR VEHICLE FUEL COST		1,561,707
22020803	PLANT / GENERATOR FUEL COST		13,923,653
220209	FINANCIAL CHARGES - GENERAL		109,473
22020901	BANK CHARGES (OTHER THAN INTEREST)		109,473
220210	MISCELLANEOUS		9,944,978
22021001	REFRESHMENT & MEALS		2,292,100
22021002	HONORARIUM & SITTING ALLOWANCE		2,907,888
22021003	PUBLICITY & ADVERTISEMENTS		1,265,787
22021006	POSTAGES & COURIER SERVICES		581,578
22021007	WELFARE PACKAGES		1,573,681
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		297,631
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,026,313
23	CAPITAL EXPENDITURE		64,000,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2303	REHABILITATION / REPAIRS		54,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		54,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		20,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		34,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		356,547,108
	TOTAL OVERHEAD		98,555,357
	TOTAL RECURRENT		455,102,465
	TOTAL CAPITAL		64,000,000
	TOTAL ALLOCATION		519,102,465
0123031007 NATIONAL THEATRE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1108626	SUPPLY AND INSTALLATION OF MODERN THEATRE SEATS FOR CINEMA HALLS 1 & 2.	ONGOING	20,000,000
ERGP1137942	TRAINING/CAPACITY BUILDING FOR NATHEATRE MANAGEMENT AND STAFF	NEW	10,000,000
ERGP27124305	REHABILITATION OF NATIONAL THEATRE ANNEX BUILDING AND FURNISHING	ONGOING	0
ERGP6137945	SUPPLY AND REPLACEMENT OF ELECTRICAL/ELECTRONIC PARTS AT THE NATIONAL THEATRE	NEW	20,000,000
ERGP6137946	REHABILITATION OF CIVIL WORKS AT THE ROOF GARDEN OF THE NATIONAL THEATRE MAIN COMPLEX	NEW	14,000,000
ERGP6137948	SUPPLY OF OFFICE FURNITURE/EQUIPMENT (OFFICE TABLES /CHAIRS, COPIERS, LAPTOPS, HP PRINTERS/UPS	NEW	0
0123031008 NATIONAL GALLERY OF ART			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,004,592,918
21	PERSONNEL COST		1,745,466,357
2101	SALARY		1,308,147,898
210101	SALARIES AND WAGES		1,308,147,898
21010101	SALARY		1,308,147,898
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		437,318,459
210201	ALLOWANCES		273,799,972
21020101	NON REGULAR ALLOWANCES		273,799,972
210202	SOCIAL CONTRIBUTIONS		163,518,487
21020201	NHIS		65,407,395
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		98,111,092
22	OTHER RECURRENT COSTS		152,710,650
2202	OVERHEAD COST		149,289,605
220201	TRAVEL & TRANSPORT - GENERAL		23,947,314
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,842,090
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,105,225
220202	UTILITIES - GENERAL		3,619,466
22020201	ELECTRICITY CHARGES		1,368,418
22020202	TELEPHONE CHARGES		985,261
22020203	INTERNET ACCESS CHARGES		615,788
22020205	WATER RATES		136,842
22020206	SEWERAGE CHARGES		513,157
220203	MATERIALS & SUPPLIES - GENERAL		16,831,541
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,357,869
22020302	BOOKS		342,104
22020303	NEWSPAPERS		342,104
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,421,045
22020308	FIELD & CAMPING MATERIALS SUPPLIES		342,104
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,026,313
220204	MAINTENANCE SERVICES - GENERAL		15,085,434
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,421,045
22020402	MAINTENANCE OF OFFICE FURNITURE		684,209
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,842,090
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		684,209
22020405	MAINTENANCE OF PLANTS/GENERATORS		342,104



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020406	OTHER MAINTENANCE SERVICES		3,111,777
220205	TRAINING - GENERAL		13,684,180
22020501	LOCAL TRAINING		13,684,180
220206	OTHER SERVICES - GENERAL		27,368,359
22020601	SECURITY CHARGES		8,210,508
22020603	OFFICE RENT		12,315,762
22020606	CLEANING AND FUMIGATION SERVICES		6,842,090
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,226,302
22020701	FINANCIAL CONSULTING		3,763,149
22020702	INFORMATION TECHNOLOGY CONSULTING		1,368,418
22020703	LEGAL SERVICES		1,094,734
220208	FUEL & LUBRICANTS - GENERAL		3,048,151
22020801	MOTOR VEHICLE FUEL COST		2,158,679
22020803	PLANT / GENERATOR FUEL COST		889,472
220209	FINANCIAL CHARGES - GENERAL		1,026,313
22020902	INSURANCE PREMIUM		342,104
22020904	OTHER CRF BANK CHARGES		684,209
220210	MISCELLANEOUS		38,452,545
22021001	REFRESHMENT & MEALS		2,394,731
22021002	HONORARIUM & SITTING ALLOWANCE		6,842,090
22021003	PUBLICITY & ADVERTISEMENTS		3,078,940
22021006	POSTAGES & COURIER SERVICES		136,842
22021007	WELFARE PACKAGES		17,105,225
22021009	SPORTING ACTIVITIES		2,052,627
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,421,045
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,421,045
2204	GRANTS AND CONTRIBUTIONS		3,421,045
220401	LOCAL GRANTS AND CONTRIBUTIONS		3,421,045
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		3,421,045
23	CAPITAL EXPENDITURE		106,415,911
2302	CONSTRUCTION / PROVISION		50,415,911
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,415,911
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,415,911
2305	OTHER CAPITAL PROJECTS		56,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		56,000,000
23050101	RESEARCH AND DEVELOPMENT		56,000,000
23050104	ANNIVASARIES/CELEBRATIONS		0
	TOTAL PERSONNEL		1,745,466,357
	TOTAL OVERHEAD		152,710,650
	TOTAL RECURRENT		1,898,177,007
	TOTAL CAPITAL		106,415,911
	TOTAL ALLOCATION		2,004,592,918
0123031008 NATIONAL GALLERY OF ART			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27143101	DEVELOPMENT/CONSTRUCTION OF OFFICE BUILDING/GALLERY (MBUTU, IMO STATE.KULULI-LAU, TARABA STATE.UKPOR, NNEWI SOUTH, ANAMBRA STATE.PORT-HARCOURT, RIVERS STATE.ZONAL OFFICE KANO, KANO STATE.)	NEW	50,415,911
ERGP30143257	NGA RESEARCH AND DEVELOPMENT	NEW	56,000,000
ERGP8143259	GENERAL EXHIBITION AND ANNIVERSARIES/CELEBRATIONS	NEW	0
0123031009 NATIONAL WAR MUSEUM - UMUAHIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		121,569,445
21	PERSONNEL COST		110,339,822
2101	SALARY		87,117,057
210101	SALARIES AND WAGES		87,117,057
21010101	SALARY		87,117,057
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,222,765
210201	ALLOWANCES		12,333,133
21020101	NON REGULAR ALLOWANCES		12,333,133
210202	SOCIAL CONTRIBUTIONS		10,889,632
21020201	NHIS		4,355,853
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,533,779
22	OTHER RECURRENT COSTS		7,759,006



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		7,759,006
220201	TRAVEL & TRANSPORT - GENERAL		889,525
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		273,684
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		615,841
220202	UTILITIES - GENERAL		766,409
22020201	ELECTRICITY CHARGES		396,857
22020202	TELEPHONE CHARGES		61,632
22020203	INTERNET ACCESS CHARGES		184,752
22020205	WATER RATES		123,168
220203	MATERIALS & SUPPLIES - GENERAL		1,045,096
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		396,867
22020303	NEWSPAPERS		44,341
22020304	MAGAZINES & PERIODICALS		107,831
22020305	PRINTING OF NON SECURITY DOCUMENTS		307,894
22020309	UNIFORMS & OTHER CLOTHING		55,426
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		132,737
220204	MAINTENANCE SERVICES - GENERAL		775,209
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		32,842
22020402	MAINTENANCE OF OFFICE FURNITURE		130,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		229,210
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		130,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		253,157
220205	TRAINING - GENERAL		965,145
22020501	LOCAL TRAINING		965,145
220206	OTHER SERVICES - GENERAL		1,119,373
22020601	SECURITY CHARGES		287,375
22020606	CLEANING AND FUMIGATION SERVICES		831,998
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		547,417
22020701	FINANCIAL CONSULTING		547,417
220208	FUEL & LUBRICANTS - GENERAL		569,262
22020801	MOTOR VEHICLE FUEL COST		166,947
22020803	PLANT / GENERATOR FUEL COST		402,315
220209	FINANCIAL CHARGES - GENERAL		93,052
22020901	BANK CHARGES (OTHER THAN INTEREST)		24,632
22020902	INSURANCE PREMIUM		68,421
220210	MISCELLANEOUS		988,518
22021001	REFRESHMENT & MEALS		130,000
22021003	PUBLICITY & ADVERTISEMENTS		307,894
22021006	POSTAGES & COURIER SERVICES		6,183
22021007	WELFARE PACKAGES		365,864
22021009	SPORTING ACTIVITIES		178,579
23	CAPITAL EXPENDITURE		3,470,617
2301	FIXED ASSETS PURCHASED		1,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,200,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,200,000
2303	REHABILITATION / REPAIRS		2,270,617
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,270,617
23030113	REHABILITATION / REPAIRS - ROADS		2,270,617
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		110,339,822
	TOTAL OVERHEAD		7,759,006
	TOTAL RECURRENT		118,098,828
	TOTAL CAPITAL		3,470,617
	TOTAL ALLOCATION		121,569,445
0123031009	NATIONAL WAR MUSEUM - UMUAHIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12105029	REHABILITATION OF INTERNAL ACCESS ROAD	ONGOING	2,270,617
ERGP22105008	SECURITY APPLIANCES AND INFRASTRUCTURE	ONGOING	1,200,000
ERGP27104942	REHABILITATION OF NATIONAL WAR MUSEUM COMPLEX	ONGOING	0
0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,532,493,277
21	PERSONNEL COST		1,361,453,138



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2101	SALARY	1,211,351,801
210101	SALARIES AND WAGES	1,211,351,801
21010101	SALARY	1,211,351,801
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	150,101,337
210202	SOCIAL CONTRIBUTIONS	150,101,337
21020201	NHIS	60,040,535
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	90,060,802
22	OTHER RECURRENT COSTS	90,365,139
2202	OVERHEAD COST	90,365,139
220201	TRAVEL & TRANSPORT - GENERAL	8,552,612
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,368,418
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,184,194
220202	UTILITIES - GENERAL	2,668,415
22020201	ELECTRICITY CHARGES	957,893
22020202	TELEPHONE CHARGES	68,421
22020203	INTERNET ACCESS CHARGES	1,163,155
22020205	WATER RATES	136,842
22020206	SEWERAGE CHARGES	342,104
220203	MATERIALS & SUPPLIES - GENERAL	17,481,539
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,736,836
22020302	BOOKS	171,052
22020303	NEWSPAPERS	68,421
22020304	MAGAZINES & PERIODICALS	68,421
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,094,734
22020306	PRINTING OF SECURITY DOCUMENTS	1,436,839
22020307	DRUGS & MEDICAL SUPPLIES	68,421
22020308	FIELD & CAMPING MATERIALS SUPPLIES	10,947,344
22020309	UNIFORMS & OTHER CLOTHING	136,842
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	410,525
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	342,104
220204	MAINTENANCE SERVICES - GENERAL	26,684,150
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,642,102
22020402	MAINTENANCE OF OFFICE FURNITURE	821,051
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	23,194,684
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	478,946
22020405	MAINTENANCE OF PLANTS/GENERATORS	205,263
22020406	OTHER MAINTENANCE SERVICES	342,104
220205	TRAINING - GENERAL	1,710,522
22020501	LOCAL TRAINING	1,710,522
220206	OTHER SERVICES - GENERAL	14,368,389
22020601	SECURITY CHARGES	10,263,135
22020605	SECURITY VOTE (INCLUDING OPERATION)	4,105,254
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,789,463
22020701	FINANCIAL CONSULTING	3,421,045
22020703	LEGAL SERVICES	1,368,418
220208	FUEL & LUBRICANTS - GENERAL	1,642,102
22020801	MOTOR VEHICLE FUEL COST	1,026,313
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	136,842
22020803	PLANT / GENERATOR FUEL COST	478,946
220209	FINANCIAL CHARGES - GENERAL	1,368,418
22020902	INSURANCE PREMIUM	1,368,418
220210	MISCELLANEOUS	11,099,528
22021001	REFRESHMENT & MEALS	1,026,313
22021002	HONORARIUM & SITTING ALLOWANCE	4,447,358
22021003	PUBLICITY & ADVERTISEMENTS	1,026,313
22021004	MEDICAL EXPENSES	68,421
22021006	POSTAGES & COURIER SERVICES	102,631
22021007	WELFARE PACKAGES	2,599,994
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,760,076
22021009	SPORTING ACTIVITIES	68,421
23	CAPITAL EXPENDITURE	80,675,000
2301	FIXED ASSETS PURCHASED	5,850,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,850,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23010108	PURCHASE OF BUSES		0
23010115	PURCHASE OF PHOTOCOPYING MACHINES		0
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		5,850,000
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		10,000,000
2305	OTHER CAPITAL PROJECTS		64,825,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		64,825,000
23050101	RESEARCH AND DEVELOPMENT		54,500,000
23050102	COMPUTER SOFTWARE ACQUISITION		0
23050103	MONITORING AND EVALUATION		4,000,000
23050104	ANNIVASARIES/CELEBRATIONS		6,325,000
	TOTAL PERSONNEL		1,361,453,138
	TOTAL OVERHEAD		90,365,139
	TOTAL RECURRENT		1,451,818,277
	TOTAL CAPITAL		80,675,000
	TOTAL ALLOCATION		1,532,493,277
0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126312	RENOVATION OF OSOGBO CAMPUS: PERIMETER FENCE PHASE 1	ONGOING	10,000,000
ERGP23126323	PURCHASE OF CANTEEN AND KITCHEN EQUIPMENT	ONGOING	5,850,000
ERGP29126299	COMPUTER SOFTWARE ACQUISITION	ONGOING	0
ERGP30125570	RESEARCH AND DEVELOPMENT	ONGOING	6,500,000
ERGP6125545	CONVOCATION	ONGOING	0
ERGP6125552	ATTENDANCE OF UNWTO ORGANISED PROGRAMMES	ONGOING	6,325,000
ERGP6125572	M & E OF PROJECTS, PROGRAMME AND ACTIVITIES	ONGOING	4,000,000
ERGP6140002	PURCHASE OF 5 NOS PHOTOCOPYING MACHINES @ 585000 FOR NIHOTOUR HEAD QUARTERS AND ITS ZONAL CAMPUSES	NEW	0
ERGP6140015	PROCUREMENT OF 1 NO 18 BUS SEATER UTILITY BUS FOR RESEARCH, DEVELOPMENTS AND STUDENTS EXCURSION AT NIHOTOUR HEAD QUARTERS	NEW	0
ERGP6140024	TRAIN THE TRAINER COURSES FOR SECONDARY SCHOOLS IN ABUJA	NEW	4,000,000
ERGP7126305	STAKEHOLDERS FORUM	ONGOING	4,000,000
ERGP9147774	TOUR GUIDE OPERATIONS IN BAUCHI STATE	NEW	20,000,000
ERGP9147775	SKILLS GAP TRAINING FOR WOMEN AND YOUTHS ON CATERING AT MBAITOLI/IKEDURU FEDERAL CONSTITUENY, IMO STATE	NEW	20,000,000
0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,926,516,601
21	PERSONNEL COST		1,584,455,632
2101	SALARY		1,409,635,420
210101	SALARIES AND WAGES		1,409,635,420
21010101	SALARY		1,409,635,420
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		174,820,212
210202	SOCIAL CONTRIBUTIONS		174,820,212
21020201	NHIS		69,928,085
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		104,892,127
22	OTHER RECURRENT COSTS		119,121,878
2202	OVERHEAD COST		119,121,878
220201	TRAVEL & TRANSPORT - GENERAL		24,823,012
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,288,986
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,534,025
220202	UTILITIES - GENERAL		3,591,163
22020201	ELECTRICITY CHARGES		1,440,145
22020202	TELEPHONE CHARGES		161,852
22020203	INTERNET ACCESS CHARGES		1,395,082
22020206	SEWERAGE CHARGES		594,084
220203	MATERIALS & SUPPLIES - GENERAL		4,597,427
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,196,082
22020302	BOOKS		115,137
22020303	NEWSPAPERS		594,084
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,692,124
220204	MAINTENANCE SERVICES - GENERAL		36,583,321
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,124,354



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020402	MAINTENANCE OF OFFICE FURNITURE		1,513,899
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,198,108
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,782,249
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,421,746
22020406	OTHER MAINTENANCE SERVICES		27,542,965
220205	TRAINING - GENERAL		4,084,990
22020501	LOCAL TRAINING		4,084,990
220206	OTHER SERVICES - GENERAL		17,682,349
22020601	SECURITY CHARGES		7,335,915
22020603	OFFICE RENT		4,817,781
22020606	CLEANING AND FUMIGATION SERVICES		5,528,654
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,276,395
22020701	FINANCIAL CONSULTING		2,498,198
22020702	INFORMATION TECHNOLOGY CONSULTING		1,421,747
22020703	LEGAL SERVICES		356,450
220208	FUEL & LUBRICANTS - GENERAL		6,805,294
22020801	MOTOR VEHICLE FUEL COST		4,131,920
22020803	PLANT / GENERATOR FUEL COST		2,673,374
220209	FINANCIAL CHARGES - GENERAL		2,257,515
22020901	BANK CHARGES (OTHER THAN INTEREST)		297,041
22020902	INSURANCE PREMIUM		1,663,433
22020904	OTHER CRF BANK CHARGES		297,041
220210	MISCELLANEOUS		14,420,413
22021001	REFRESHMENT & MEALS		356,693
22021002	HONORARIUM & SITTING ALLOWANCE		4,610,492
22021003	PUBLICITY & ADVERTISEMENTS		392,070
22021006	POSTAGES & COURIER SERVICES		109,803
22021007	WELFARE PACKAGES		6,895,423
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		755,936
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,299,997
23	CAPITAL EXPENDITURE		1,222,939,091
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
2303	REHABILITATION / REPAIRS		7,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		7,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,000,000
2305	OTHER CAPITAL PROJECTS		1,210,939,091
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,210,939,091
23050101	RESEARCH AND DEVELOPMENT		1,210,939,091
	TOTAL PERSONNEL		1,584,455,632
	TOTAL OVERHEAD		119,121,878
	TOTAL RECURRENT		1,703,577,510
	TOTAL CAPITAL		1,222,939,091
	TOTAL ALLOCATION		2,926,516,601
0123031011 NATIONAL INSTITUTE FOR CULTURE ORIENTATION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18139981	CULTURAL ORIENTATION ON THE EFFECTS OF HARMFUL TRADITIONAL PRACTICES IN THE SIX GEO-POLITICAL ZONES OF NIGERIA	NEW	151,500,000
ERGP18139997	CULTURAL SENSITISATION ON THE RAVAGED AREAS DUE TO INSURGENCY IN VARIOUS PART OF THE NIGERIA	NEW	101,500,000
ERGP22125825	NIGERIAN INDIGENOUS LANGUAGE PROGRAMME (NILP)	NEW	15,000,000
ERGP22125973	PROCUREMENT OF OFFICE EQUIPMENT/FURNITURES AND FITTINGS	NEW	0
ERGP22126038	QUARTERLY PUBLIC LECTURE SERIES (2 EDITION)	ONGOING	5,500,000
ERGP27125959	PAYMENT OF OUTSTANDING BALANCE TO CONSULTANTS FOR SCHEMATIC DRAWING OF OWERRI OFFICE PROJECTS	NEW	2,000,000
ERGP27126047	RENOVATION/REPAIR OF NICO TRAINING SCHOOL LAGOS	NEW	7,000,000
ERGP27139969	CONSTRUCTION OF AN OFFICE BLOCK FOR NICO SOUTH-EAST ZONAL OFFICE, OWERRI.	NEW	0



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP27139990	CONSTRUCTION OF AN OFFICE BLOCK FOR NICO SOUTH WEST ZONAL OFFICE AT AKURE	NEW	0
ERGP30102164	ANNUAL ROUNDTABLE ON CULTURAL ORIENTATION (ARTCO)	NEW	12,000,000
ERGP30126011	PUBLICATION OF WORKSHOP/SEMINAR PROCEEDINGS	ONGOING	1,539,091
ERGP30126027	PROCUREMENT OF UTILITY VEHICLES FOR RESEARCH AND DEVELOPMENTS	NEW	0
ERGP30126035	PROCUREMENT OF BOOKS FOR THE INSTITUTE'S LIBRARIES AT THE HEADQUARTERS, LAGOS OFFICE	NEW	1,500,000
ERGP30132837	NIGERIAN INDIGENOUS LANGUAGE PROGRAMME NILP-HEAD OFFICE, ZONAL AND STATE OFFICES AND ARMY BARRACKS	NEW	35,000,000
ERGP30133607	WORKSHOP/TRAINING FOR SOME SELECTED JSS1-JSS3 STUDENTS WITHIN EDO STATE	NEW	80,400,000
ERGP30133624	WORKSHOP/TRAINING FOR SOME SELECTED SSS1-SSS STUDENTS WITHIN EDO STATE	NEW	80,400,000
ERGP3125886	DIPLOMA IN CULTURAL ADMINISTRATION	NEW	2,500,000
ERGP3125896	POST GRADUATE DIPLOMA IN CULTURAL ADMINISTRATION	NEW	4,600,000
ERGP6122105	CONSTRUCTION OF AUDITORIUM AT THE PERMANENT SITE OF THE NATIONAL INSTITUTE FOR CULTURAL ORIENTATION (NICO) HEADQUARTER IN KUJE, FCT	NEW	3,000,000
ERGP6125904	PARTICIPATION IN INTERNATIONAL CONFERENCE	NEW	0
ERGP6125911	PARTICIPATION IN UNESCO MEETING/CONFERENCE AS NIGERIA'S FOCAL AGENCY ON INTANGIBLE CULTURAL HERITAGE (ICH)	NEW	0
ERGP6140021	INSCRIPTION OF DURBAR FESTIVAL OF NORTHERN NIGERIA ON THE UNESCO REPRESENTATION LIST OF INTANGIBLE CULTURAL HERITAGE OF HUMANITY	NEW	3,500,000
ERGP9125843	NATIONAL CONFERENCE ON CULTURE OF PEACE AND NATIONAL SECURITY	NEW	12,000,000
ERGP91999389	CULTURAL SENSITIZATION AND EMPOWERMENT PROGRAMME FOR WOMEN IN IVO LGA		40,000,000
ERGP9147772	CULTURAL SENSITIZATION FOR YOUTHS TO AVOID DURING ABUSE AND CULTISM IN ESAN NORTH EAST/ESAN SOUTH WEST FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP22582853	CULTURAL ORIENTATION AND SENSITIZATION AND HEALTH PROGRAMMES FOR SELECTED JUNIOR SECONDARY SCHOOLS IN GREATER AWGU		24,000,000
ERGP22582854	CULTURAL ORIENTATION AND SENSITIZATION AND HEALTH PROGRAMMES FOR SELECTED YOUTHS IN AWGU		40,000,000
ERGP22582855	REHABILITATION OF TRADITIONAL PALACES IN VARIOUS EMIRATES AND CHIEFDOMS IN NORTH CENTRAL STATES		160,000,000
ERGP22582856	CULTURAL SENSITIZATION AND SKILL ACQUISITION PROGRAMME FOR YOUTH AND WOMEN IN SELECTED LOCATIONS IN NORTH CENTRAL AND SOME PARTS OF SOUTH EAST		160,000,000
ERGP97149302	CULTURAL ORIENTATION AND SENSITIZATION PROGRAMME FOR SOME SELECTED JUNIOR SECONDARY SCHOOL NORTH CENTRAL ZONE		20,000,000
ERGP86582470	NATIONWIDE MEDIA ORIENTATION AND SENSITIZATION ON IMPLEMENTATION OF ZONAL INTERVENTION PROJECTS (H/R)		240,000,000
0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		190,077,696
21	PERSONNEL COST		179,954,155
2101	SALARY		159,959,249
210101	SALARIES AND WAGES		159,959,249
21010101	SALARY		159,959,249
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,994,906
210202	SOCIAL CONTRIBUTIONS		19,994,906
21020201	NHIS		7,997,962
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,996,944
22	OTHER RECURRENT COSTS		5,320,450
2202	OVERHEAD COST		5,320,450
220201	TRAVEL & TRANSPORT - GENERAL		604,157
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		177,894
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		426,262
220202	UTILITIES - GENERAL		636,382
22020201	ELECTRICITY CHARGES		233,660
22020202	TELEPHONE CHARGES		130,849
22020203	INTERNET ACCESS CHARGES		186,928
22020205	WATER RATES		23,366
22020206	SEWERAGE CHARGES		61,579
220203	MATERIALS & SUPPLIES - GENERAL		284,904



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		187,473
22020303	NEWSPAPERS		15,189
22020304	MAGAZINES & PERIODICALS		41,189
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		41,053
220204	MAINTENANCE SERVICES - GENERAL		1,136,076
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		186,929
22020402	MAINTENANCE OF OFFICE FURNITURE		155,774
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		684,602
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		84,939
22020405	MAINTENANCE OF PLANTS/GENERATORS		23,833
220205	TRAINING - GENERAL		492,630
22020501	LOCAL TRAINING		492,630
220206	OTHER SERVICES - GENERAL		869,240
22020601	SECURITY CHARGES		198,611
22020606	CLEANING AND FUMIGATION SERVICES		670,629
220208	FUEL & LUBRICANTS - GENERAL		188,330
22020801	MOTOR VEHICLE FUEL COST		164,497
22020803	PLANT / GENERATOR FUEL COST		23,833
220210	MISCELLANEOUS		1,108,731
22021001	REFRESHMENT & MEALS		112,157
22021002	HONORARIUM & SITTING ALLOWANCE		884,417
22021006	POSTAGES & COURIER SERVICES		18,693
22021007	WELFARE PACKAGES		93,464
23	CAPITAL EXPENDITURE		4,803,091
2301	FIXED ASSETS PURCHASED		4,803,091
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,803,091
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		1,700,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,707,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,396,091
	TOTAL PERSONNEL		179,954,155
	TOTAL OVERHEAD		5,320,450
	TOTAL RECURRENT		185,274,605
	TOTAL CAPITAL		4,803,091
	TOTAL ALLOCATION		190,077,696
0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23124303	PURCHASE OF BOOKS AND LIBRARY EQUIPMENT	ONGOING	1,707,000
ERGP23124308	PURCHASE OF TEACHING AND LEARNING AID EQUIPMENT	ONGOING	1,700,000
ERGP27124313	REHABILITATION / REPAIRS OF OFFICE BUILDINGSREPAIR OF OFFICE	ONGOING	1,396,091
0123031017	NATIONAL ORIENTATION AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,520,737,624
21	PERSONNEL COST		6,119,559,546
2101	SALARY		5,439,608,486
210101	SALARIES AND WAGES		5,439,608,486
21010101	SALARY		5,439,608,486
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		679,951,060
210202	SOCIAL CONTRIBUTIONS		679,951,060
21020201	NHIS		271,980,424
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		407,970,636
22	OTHER RECURRENT COSTS		221,977,966
2202	OVERHEAD COST		166,179,355
220201	TRAVEL & TRANSPORT - GENERAL		43,789,375
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,842,090
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,947,285
220202	UTILITIES - GENERAL		7,037,273
22020201	ELECTRICITY CHARGES		4,789,463
22020203	INTERNET ACCESS CHARGES		328,420
22020204	SATELLITE BROADCASTING ACCESS CHARGES		116,316
22020205	WATER RATES		571,498
22020206	SEWERAGE CHARGES		1,231,576
220203	MATERIALS & SUPPLIES - GENERAL		18,747,326
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,992,074



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020302	BOOKS		684,209
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,421,045
22020307	DRUGS & MEDICAL SUPPLIES		376,315
22020309	UNIFORMS & OTHER CLOTHING		273,684
220204	MAINTENANCE SERVICES - GENERAL		9,300,316
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,421,045
22020402	MAINTENANCE OF OFFICE FURNITURE		1,431,913
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		684,209
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,368,418
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,394,731
220205	TRAINING - GENERAL		3,626,308
22020501	LOCAL TRAINING		3,626,308
220206	OTHER SERVICES - GENERAL		19,978,902
22020601	SECURITY CHARGES		5,747,355
22020603	OFFICE RENT		8,621,033
22020606	CLEANING AND FUMIGATION SERVICES		5,610,514
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,026,284
22020701	FINANCIAL CONSULTING		7,184,194
22020703	LEGAL SERVICES		6,842,090
220208	FUEL & LUBRICANTS - GENERAL		13,068,392
22020801	MOTOR VEHICLE FUEL COST		6,226,302
22020803	PLANT / GENERATOR FUEL COST		6,842,090
220209	FINANCIAL CHARGES - GENERAL		5,473,672
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,473,672
220210	MISCELLANEOUS		31,131,509
22021001	REFRESHMENT & MEALS		3,421,045
22021002	HONORARIUM & SITTING ALLOWANCE		10,263,135
22021003	PUBLICITY & ADVERTISEMENTS		3,421,045
22021006	POSTAGES & COURIER SERVICES		342,104
22021007	WELFARE PACKAGES		10,263,135
22021009	SPORTING ACTIVITIES		3,421,045
2204	GRANTS AND CONTRIBUTIONS		55,798,611
220401	LOCAL GRANTS AND CONTRIBUTIONS		55,798,611
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		30,378,879
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		25,419,732
23	CAPITAL EXPENDITURE		179,200,112
2305	OTHER CAPITAL PROJECTS		179,200,112
230501	ACQUISITION OF NON TANGIBLE ASSETS		179,200,112
23050101	RESEARCH AND DEVELOPMENT		163,700,112
23050102	COMPUTER SOFTWARE ACQUISITION		15,500,000
	TOTAL PERSONNEL		6,119,559,546
	TOTAL OVERHEAD		221,977,966
	TOTAL RECURRENT		6,341,537,512
	TOTAL CAPITAL		179,200,112
	TOTAL ALLOCATION		6,520,737,624
0123031017	NATIONAL ORIENTATION AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30126934	NATIONWID ATTITUDINAL RE-ORIENTATION PROGRAMME FOR STUDENTS IN TERTIARY INSTITUTIONS CAMPUS FOCUS	ONGOING	61,500,000
ERGP30126942	CHANGE BEGINS WITH ME- BUILDING PEOPLE OF PEACE IN NIGERIA	ONGOING	70,000,000
ERGP30126950	CITIZENS ACTION AGAINST CORRUPTION - PROMOTING TRANSPARENCY, ACCOUNTABILITY AND STEWARDSHIP IN GOVERNANCE THROUGH THE UNDERSTANDING AND APPLICATION OF THE FREEDOM OF INFORMATION ACT 2011	ONGOING	32,200,112
ERGP30126992	PURCHASE OF OFFICE EQUIPMENTS	ONGOING	15,500,000



MINISTRY OF INTERIOR							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	012400100 1	MINISTRY OF INTERIOR - HQTRS	915,385,064	415,902,325	1,331,287,389	1,849,465,061	3,180,752,451
2.	012400200 1	NIGERIA CORRECTIONAL SERVICE	46,794,089,065	13,571,420,855	60,365,509,920	13,902,560,609	74,268,070,529
3.	012400300 1	NIGERIA IMMIGRATION SERVICE	54,212,808,020	2,516,878,090	56,729,686,110	8,088,515,678	64,818,201,788
4.	012400400 1	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	84,871,970,508	2,500,000,000	87,371,970,508	4,108,945,005	91,480,915,513
5.	012400500 1	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	134,365,755	118,694,690	253,060,445	114,673,745	367,734,190
6.	012400700 1	FEDERAL FIRE SERVICE	6,421,758,466	473,951,445	6,895,709,911	4,860,958,333	11,756,668,244
			193,350,376,878	19,596,847,405	212,947,224,283	32,925,118,431	245,872,342,715



			2020
0124001001	MINISTRY OF INTERIOR - HQTRS		APPROPRIATION
CODE	LINE ITEM		AMENDMENT
2	EXPENDITURE		AMOUNT =N=
21	PERSONNEL COST		915,385,064
2101	SALARY		813,675,612
210101	SALARIES AND WAGES		813,675,612
21010101	SALARY		813,675,612
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		101,709,452
210202	SOCIAL CONTRIBUTIONS		101,709,452
21020201	NHIS		40,683,781
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		61,025,671
22	OTHER RECURRENT COSTS		415,902,325
2202	OVERHEAD COST		415,902,325
220201	TRAVEL & TRANSPORT - GENERAL		40,997,943
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,734,784
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,730,479
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,532,680
220202	UTILITIES - GENERAL		14,605,245
22020201	ELECTRICITY CHARGES		10,745,240
22020202	TELEPHONE CHARGES		684,209
22020205	WATER RATES		1,642,531
22020206	SEWERAGE CHARGES		1,533,265
220203	MATERIALS & SUPPLIES - GENERAL		26,939,764
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,894,917
22020302	BOOKS		508,055
22020303	NEWSPAPERS		27,836,208
22020304	MAGAZINES & PERIODICALS		1,796,870
22020305	PRINTING OF NON SECURITY DOCUMENTS		0
22020306	PRINTING OF SECURITY DOCUMENTS		2,856,597
22020307	DRUGS & MEDICAL SUPPLIES		1,003,324
220204	MAINTENANCE SERVICES - GENERAL		37,162,221
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,157,793
22020402	MAINTENANCE OF OFFICE FURNITURE		4,951,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,176,725
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,451,975
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,270,087
22020406	OTHER MAINTENANCE SERVICES		10,153,661
220205	TRAINING - GENERAL		38,494,114
22020501	LOCAL TRAINING		38,494,114
220206	OTHER SERVICES - GENERAL		187,016,782
22020601	SECURITY CHARGES		11,047,427
22020605	SECURITY VOTE (INCLUDING OPERATION)		171,052,244
22020606	CLEANING AND FUMIGATION SERVICES		4,917,112
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,041,875
22020702	INFORMATION TECHNOLOGY CONSULTING		1,069,171
22020703	LEGAL SERVICES		10,972,704
220208	FUEL & LUBRICANTS - GENERAL		27,888,342
22020801	MOTOR VEHICLE FUEL COST		10,449,736
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,483,237
22020803	PLANT / GENERATOR FUEL COST		13,955,369
220210	MISCELLANEOUS		30,756,038
22021001	REFRESHMENT & MEALS		3,614,792
22021002	HONORARIUM & SITTING ALLOWANCE		2,545,706
22021003	PUBLICITY & ADVERTISEMENTS		3,104,461
22021004	MEDICAL EXPENSES		598,077
22021006	POSTAGES & COURIER SERVICES		1,006,875
22021007	WELFARE PACKAGES		13,802,209
22021009	SPORTING ACTIVITIES		4,835,827
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,248,091
23	CAPITAL EXPENDITURE		1,849,465,061
2301	FIXED ASSETS PURCHASED		1,383,830,061
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,383,830,061
23010106	PURCHASE OF VANS		0
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		74,480,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		232,750,000



0124001001			2020
MINISTRY OF INTERIOR - HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT =N=
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		74,480,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,002,120,061
2303	REHABILITATION / REPAIRS		200,300,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		200,300,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		200,300,000
2305	OTHER CAPITAL PROJECTS		265,335,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		265,335,000
23050101	RESEARCH AND DEVELOPMENT		209,475,000
23050103	MONITORING AND EVALUATION		55,860,000
	TOTAL PERSONNEL		915,385,064
	TOTAL OVERHEAD		415,902,325
	TOTAL RECURRENT		1,331,287,389
	TOTAL CAPITAL		1,849,465,061
	TOTAL ALLOCATION		3,180,752,451
0124001001			
MINISTRY OF INTERIOR - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15143270	AUDIT AND CO-ORDINATION OF TECHNOLOGY CAPABILITY ABILITIES OF THE PARAMILITARY SERVICES	NEW	74,480,000
ERGP19143260	INSTALLATION OF FIRE FIGHTING EQUIPMENT AND INSURANCE OF OFFICE BUILDING	NEW	74,480,000
ERGP23143290	CONSULTANCY FOR THE ESTABLISHMENT OF INSTITUTE OF DOMESTIC SECURITY	NEW	232,750,000
ERGP27143262	RESTRUCTURING AND REHABILITATION OF OLD FEDERAL SECRETARIAT OFFICE BUILDING ABUJA AND IKOYI FEDERAL MARRIAGE REGISTRIES	NEW	200,300,000
ERGP29143263	ESTABLISHMENT OF ELECTRONIC MANAGEMENT SYSTEM (EDMS)PHASE I	NEW	215,623,321
ERGP29143266	ESTABLISHMENT & ACTIVATION OF INTER-AGENCY SITUATION ROOM PHASE II	NEW	279,300,000
ERGP29143268	INSTALLATION OF E-LAW AND E-LIBRARY	NEW	74,480,000
ERGP29143288	PROCUREMENT AND INSTALLATION OF SECURITY SURVENLANCE /COMMUNICATION @OLD FEDERAL SECRETARIAT AREA1 GARKI	NEW	199,966,741
ERGP30143273	RESEARCH AND DEVELOPMENT	NEW	69,825,000
ERGP7143287	PROJECT MONITORING AND EVALUATION	NEW	55,860,000
ERGP7143292	SPECIALISED CAPACITY BUILDING PROGRAMMES, ICT,SECURITY ,MIGRATION ,IPSAS,PPP	NEW	232,750,000
ERGP9143293	SECURITY AND CONFLICT RESOLUTION STAKE HOLDER ENGAGEMENTS ACROSS THE THE COUNTRY/QUATERLY MEETING OF HONOURABLE MINISTER WITH SERVICE CHIEFS	NEW	139,650,000
ERGP9143295	INTERNATIOANAL STATUTORY MEETINGS ON HUMAN RIGHTS,GIABA, FATF,UN.	NEW	0
ERGP9143296	PURCHASE OF PROJECT VEHICLES (10)	NEW	0
0124002001			
NIGERIA CORRECTIONAL SERVICE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		74,268,070,529
21	PERSONNEL COST		46,794,089,065
2101	SALARY		36,056,565,947
210101	SALARIES AND WAGES		36,056,565,947
21010101	SALARY		36,056,565,947
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,737,523,118
210201	ALLOWANCES		6,230,452,375
21020101	NON REGULAR ALLOWANCES		6,230,452,375
210202	SOCIAL CONTRIBUTIONS		4,507,070,743
21020201	NHIS		1,802,828,297
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,704,242,446
22	OTHER RECURRENT COSTS		13,571,420,855
2202	OVERHEAD COST		13,562,286,665
220201	TRAVEL& TRANSPORT - GENERAL		254,652,404
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		110,952,819
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		143,699,585
220202	UTILITIES - GENERAL		115,028,768
22020201	ELECTRICITY CHARGES		91,300,846
22020202	TELEPHONE CHARGES		8,581,766
22020205	WATER RATES		5,793,731
22020206	SEWERAGE CHARGES		9,352,425



			2020
0124001001	MINISTRY OF INTERIOR - HQTRS		APPROPRIATION
CODE	LINE ITEM		AMENDMENT
220203	MATERIALS & SUPPLIES - GENERAL		AMOUNT =N=
			11,590,855,072
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		27,316,573
22020304	MAGAZINES & PERIODICALS		9,174,725
22020306	PRINTING OF SECURITY DOCUMENTS		8,817,823
22020307	DRUGS & MEDICAL SUPPLIES		638,449,079
22020308	FIELD & CAMPING MATERIALS SUPPLIES		41,487,997
22020309	UNIFORMS & OTHER CLOTHING		490,331,862
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,375,277,013
220204	MAINTENANCE SERVICES - GENERAL		684,972,376
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		109,473,778
22020402	MAINTENANCE OF OFFICE FURNITURE		13,136,812
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		193,878,003
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		39,427,232
22020405	MAINTENANCE OF PLANTS/GENERATORS		54,752,460
22020406	OTHER MAINTENANCE SERVICES		274,304,091
220205	TRAINING - GENERAL		99,313,152
22020501	LOCAL TRAINING		99,313,152
220206	OTHER SERVICES - GENERAL		176,523,691
22020601	SECURITY CHARGES		72,201,349
22020603	OFFICE RENT		70,895,965
22020605	SECURITY VOTE (INCLUDING OPERATION)		33,426,377
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		20,206,273
22020703	LEGAL SERVICES		20,206,273
220208	FUEL & LUBRICANTS - GENERAL		494,114,471
22020801	MOTOR VEHICLE FUEL COST		401,765,800
22020803	PLANT / GENERATOR FUEL COST		92,348,671
220209	FINANCIAL CHARGES - GENERAL		55,950,395
22020902	INSURANCE PREMIUM		55,950,395
220210	MISCELLANEOUS		70,670,065
22021001	REFRESHMENT & MEALS		1,072,834
22021003	PUBLICITY & ADVERTISEMENTS		15,936,152
22021004	MEDICAL EXPENSES		11,388,951
22021006	POSTAGES & COURIER SERVICES		1,254,163
22021007	WELFARE PACKAGES		9,620,876
22021009	SPORTING ACTIVITIES		31,397,088
2203	LOANS AND ADVANCES		9,134,190
220301	STAFF LOANS & ADVANCES		9,134,190
22030102	MOTOR CYCLE ADVANCES		9,134,190
23	CAPITAL EXPENDITURE		13,902,560,609
2301	FIXED ASSETS PURCHASED		1,730,786,270
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,730,786,270
23010105	PURCHASE OF MOTOR VEHICLES		1,140,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		590,786,270
2302	CONSTRUCTION / PROVISION		7,408,805,964
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,408,805,964
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		307,598,111
23020109	CONSTRUCTION / PROVISION OF PRISONS		6,730,987,666
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		370,220,188
2303	REHABILITATION / REPAIRS		4,305,371,656
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,305,371,656
23030108	REHABILITATION / REPAIRS - PRISONS		3,724,446,656
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		580,925,000
2305	OTHER CAPITAL PROJECTS		457,596,719
230501	ACQUISITION OF NON TANGIBLE ASSETS		457,596,719
23050101	RESEARCH AND DEVELOPMENT		457,596,719
	TOTAL PERSONNEL		46,794,089,065
	TOTAL OVERHEAD		13,571,420,855
	TOTAL RECURRENT		60,365,509,920
	TOTAL CAPITAL		13,902,560,609
	TOTAL ALLOCATION		74,268,070,529
0124002001	NIGERIA CORRECTIONAL SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT



			2020
0124001001	MINISTRY OF INTERIOR - HQTRS		APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
ERGP22101440	CONSTRUCTION OF 3,000 CAPACITY MODEL PRISON IN KANO/FCT , BORI, DAMATURU AND ADDITIONAL CELLS IN MAIDUGURI NEW PRISON, CONSTRUCTION OF 14 NOS SATELITES PRISONS/BARRACKS: NAFADA, BAGORO, KUBACHA, TAMBUWAL, GWARAM, B/KUDU, COMPLETION OF PRISONS NATIONWIDE AND COMPLETION OF PRISONS NATIONWIDE	ONGOING	4,315,562,587
ERGP22101448	PRISONS/BARRACKS REHABILITATION	ONGOING	3,724,446,656
ERGP22101462	PROVISION OF PORTABLE WATER AND MAINTENENCE SEWAGE NETWORK IN PRISONS	ONGOING	307,598,111
ERGP22101469	REPLACEMENT AND MAINTENANCE OF FARM EQUIPMENT AND MACHINERIES FOR MECHANIZED FARM PRODUCTION	ONGOING	580,925,000
ERGP22101478	RESEARCH AND HUMAN CAPITAL DEVELOPMENT	ONGOING	457,596,719
ERGP22101481	PROCUREMENT OF TOYOTA HILUX, MINI MARIA, GREEN MARIA, AMBULANCE, JEEP, SWAGE TRUCKS, WATER TANKER, PEUGEOT AND SUPPLY OF 2NOS. TOYOTA COASTER SCHOOL BUSES TO KACHIA/KAGARKO	ONGOING	1,140,000,000
ERGP22101487	PRISON BIOMETRICS, ARMS, AMMUNITION AND OTHER SECURITY EQUIPMENT	ONGOING	590,786,270
ERGP27115966	CONSTRUCTION OF 3000 CAPACITY MAXIMUM SECURITY PRISON IN ABUJA (PHASE I)	ONGOING	2,415,425,078
ERGP5115958	PROVISION OF AGRO CHEMICALS AND AGRO ALLIED PRODUCTS TO ALL FARM CENTERS	ONGOING	370,220,188
0124003001	NIGERIA IMMIGRATION SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		64,818,201,788
21	PERSONNEL COST		54,212,808,020
2101	SALARY		33,310,242,730
210101	SALARIES AND WAGES		33,310,242,730
21010101	SALARY		33,310,242,730
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,902,565,290
210201	ALLOWANCES		16,738,784,949
21020101	NON REGULAR ALLOWANCES		7,288,484,259
21020102	FOREIGN SERVICE		9,450,300,690
210202	SOCIAL CONTRIBUTIONS		4,163,780,341
21020201	NHIS		1,665,512,136
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,498,268,205
22	OTHER RECURRENT COSTS		2,516,878,090
2202	OVERHEAD COST		2,516,878,090
220201	TRAVEL & TRANSPORT - GENERAL		333,566,438
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		46,065,784
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		287,500,654
220202	UTILITIES - GENERAL		83,029,051
22020201	ELECTRICITY CHARGES		60,548,325
22020202	TELEPHONE CHARGES		12,125,874
22020205	WATER RATES		7,500,154
22020206	SEWERAGE CHARGES		2,854,698
220203	MATERIALS & SUPPLIES - GENERAL		615,539,686
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		75,154,897
22020302	BOOKS		2,154,874
22020303	NEWSPAPERS		2,845,698
22020304	MAGAZINES & PERIODICALS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		45,502,158
22020306	PRINTING OF SECURITY DOCUMENTS		70,542,984
22020307	DRUGS & MEDICAL SUPPLIES		50,125,684
22020308	FIELD & CAMPING MATERIALS SUPPLIES		75,154,891
22020309	UNIFORMS & OTHER CLOTHING		209,534,932
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		80,523,568
220204	MAINTENANCE SERVICES - GENERAL		391,366,802
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		125,798,256
22020402	MAINTENANCE OF OFFICE FURNITURE		23,568,147
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		84,268,974
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		71,584,789
22020405	MAINTENANCE OF PLANTS/GENERATORS		43,658,941



0124001001			2020
MINISTRY OF INTERIOR - HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES		5,000,000
22020407	MAINTENANCE OF AIRCRAFTS		2,000,000
22020408	MAINTENANCE OF SEA BOATS		35,487,695
220205	TRAINING - GENERAL		245,487,695
22020501	LOCAL TRAINING		245,487,695
220206	OTHER SERVICES - GENERAL		209,003,314
22020601	SECURITY CHARGES		71,658,259
22020603	OFFICE RENT		64,254,897
22020604	RESIDENTIAL RENT		45,550,000
22020606	CLEANING AND FUMIGATION SERVICES		27,540,158
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,084,625
22020703	LEGAL SERVICES		9,500,000
22020708	MEDICAL CONSULTING		9,584,625
220208	FUEL & LUBRICANTS - GENERAL		329,364,828
22020801	MOTOR VEHICLE FUEL COST		205,658,974
22020803	PLANT / GENERATOR FUEL COST		65,500,215
22020804	AIRCRAFT FUEL COST		2,000,000
22020805	SEA BOAT FUEL COST		28,654,985
22020806	COOKING GAS/FUEL COST		27,550,654
220209	FINANCIAL CHARGES - GENERAL		86,050,125
22020902	INSURANCE PREMIUM		86,050,125
220210	MISCELLANEOUS		204,385,526
22021001	REFRESHMENT & MEALS		8,214,698
22021002	HONORARIUM & SITTING ALLOWANCE		11,500,000
22021003	PUBLICITY & ADVERTISEMENTS		17,405,124
22021006	POSTAGES & COURIER SERVICES		3,000,000
22021007	WELFARE PACKAGES		122,154,789
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		9,458,915
22021009	SPORTING ACTIVITIES		22,152,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,500,000
23	CAPITAL EXPENDITURE		8,088,515,678
2301	FIXED ASSETS PURCHASED		1,921,401,414
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,921,401,414
23010104	PURCHASE MOTOR CYCLES		24,320,000
23010105	PURCHASE OF MOTOR VEHICLES		309,639,871
23010107	PURCHASE OF TRUCKS		475,000,000
23010109	PURCHASE OF SEA BOATS		95,000,000
23010119	PURCHASE OF POWER GENERATING SET		90,250,000
23010128	PURCHASE OF SECURITY EQUIPMENT		927,191,543
2302	CONSTRUCTION / PROVISION		4,726,929,627
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,726,929,627
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,033,003,285
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		80,750,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		109,676,342
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		503,500,000
2303	REHABILITATION / REPAIRS		234,122,120
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		234,122,120
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		95,828,400
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		138,293,720
2305	OTHER CAPITAL PROJECTS		1,206,062,516
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,206,062,516
23050102	COMPUTER SOFTWARE ACQUISITION		1,062,737,184
23050103	MONITORING AND EVALUATION		143,325,332
	TOTAL PERSONNEL		54,212,808,020
	TOTAL OVERHEAD		2,516,878,090
	TOTAL RECURRENT		56,729,686,110
	TOTAL CAPITAL		8,088,515,678
	TOTAL ALLOCATION		64,818,201,788
0124003001			
NIGERIA IMMIGRATION SERVICE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14101184	PROVISION OF SURVEILLANCE AND COMMUNICATION EQUIPMENT AT BORDER AREAS	ONGOING	95,000,000
ERGP14101198	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	309,639,871



0124001001			2020
MINISTRY OF INTERIOR - HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT =N=
ERGP14101201	PURCHASE OF BORDER PATROL MOTOR CYCLES	ONGOING	24,320,000
ERGP14101202	PROVISION OF TEN FINGER MOBILE ENROLLMENT UNITS FOR PASSPORT	ONGOING	46,237,184
ERGP14101207	PURCHASE OF MARINE PATROL BOATS	ONGOING	95,000,000
ERGP14101221	PERIODIC VISITS TO PROJECTS SITES TO ENSURE STRICT SUPERVISION AND MAKE INFORMED PROJECT EVALUATION TO IMPROVE VIABILITY	ONGOING	76,825,332
ERGP14101233	ICAO PUBLIC KEY INFRASTRUCTURE FOR INTEGRATION WITH NIGERIA PASSPORT	ONGOING	171,000,000
ERGP14101253	CONSTRUCTION OF PAVILLION AND SPORTS COMPLEX	ONGOING	66,500,000
ERGP14101255	CONSTRUCTION OF FUEL DUMP	ONGOING	9,500,000
ERGP14101277	CONSTRUCTION OF IMMIGRATION DIVISIONAL OFFICES	ONGOING	195,617,426
ERGP14101281	FENCING OF LANDED PROPERTIES	ONGOING	142,500,000
ERGP14101336	PROVISION OF CODIFIED ENDORSEMENT STAMPS	ONGOING	38,170,240
ERGP14101337	PURCHASE OF VEHICLES FOR LAND BORDER PATROL	ONGOING	475,000,000
ERGP14101339	PROVISION OF ARMS AND AMMUNITIONS	ONGOING	76,000,000
ERGP14101340	PROVISION OF HARMONIZED ARRIVAL AND DEPARTURE SECURITY CARDS	ONGOING	38,000,000
ERGP14101341	REACTIVATION/UPGRADING OF MAIN OPERATING BASE (MOB) AND FORWARD OPERATING BASE (FOB)/PURCHASE OF AIRCRAFT MAINTENANCE KITS	ONGOING	237,500,000
ERGP14101342	PROVISION AND INSTALLATION OF MIGRATION INFORMATION AND DATA ANALYSIS SYSTEM MIDAS AND INTERNET INFRASTRUCTURE/INTERPOL 1/24-7	ONGOING	190,000,000
ERGP14101343	REHABILITATION/RENOVATION OF EXISTING BARRACKS	ONGOING	138,293,720
ERGP14101344	CONSTRUCTION OF BARRACKS AT BORDER CONTROL POSTS	ONGOING	529,122,640
ERGP14101345	REHABILITATION OF AIR STRIP AND NON DIRECTIONAL BEACON (NDB) FOR AERIAL BORDER SURVEILLANCE, TUGA	ONGOING	95,828,400
ERGP14101346	PROVISION OF SOLAR POWERED BOREHOLES	ONGOING	80,750,000
ERGP14101347	CONSTRUCTION OF REGIONAL ACADEMY FOR MIGRATION, TUGA	ONGOING	448,286,000
ERGP14101348	PROVISION OF POWER GENERATING SETS/RENEWABLE ENERGY SOURCES	ONGOING	90,250,000
ERGP14101349	PROVISION OF ADVANCED PASSENGER INFORMATION SYSTEM (APIS)	ONGOING	133,000,000
ERGP14101350	CONSTRUCTION AND EQUIPPING OF AUDITORIUM AND CLINICS	ONGOING	285,000,000
ERGP14101351	CONSTRUCTION AND FURNISHING OF IMMIGRATION DATA PROCESSING CENTER	ONGOING	171,000,000
ERGP14101352	REHABILITATION OF EXISTING HOSTELS IN TRAINING SCHOOLS	ONGOING	109,676,342
ERGP14101353	PROVISION OF IMMIGRANT PROCESSING AND MANAGEMENT SYSTEM	ONGOING	47,500,000
ERGP14101354	CONSTRUCTION OF IMMIGRATION TECHNOLOGY BUILDING	ONGOING	1,425,000,000
ERGP14101355	CONSTRUCTION OF COMMAND OFFICE COMPLEXES	ONGOING	907,250,000
ERGP14101356	PROVISION OF LOGISTICS FOR COMMAND AND DIVISIONAL OFFICES	ONGOING	213,750,000
ERGP14101357	ESTABLISHMENT OF SUSPECT INDEX DATABASE MANAGEMENT SYSTEM	ONGOING	142,500,000
ERGP14101358	INSTALLATION OF PASSPORT DOCUMENT READERS AT CONTROL POSTS, ENTRY POINTS AND DIVISIONAL OFFICES	ONGOING	181,271,303
ERGP14101359	AUTOMATION OF SERVICE OPERATION	ONGOING	380,000,000
ERGP14101360	CONSTRUCTION OF JETTIES	ONGOING	94,838,819
ERGP14101361	PAYMENT FOR COMPENSATION OF LAND AND ECONOMIC TREES	ONGOING	24,388,400
ERGP14101362	CONSTRUCTION AND EQUIPPING OF BORDER PATROL BASES	ONGOING	237,500,000
ERGP22133250	THE ILLEGAL MIGGRANTS: PRODUCTION OF FILMS, DOCUMENTARY, JINGLES, DRAMA, AND SCRIPT PRINTING SERVICES	ONGOING	66,500,000
0124004001			
NIGERIA SECURITY AND CIVIL DEFENCE CORPS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		91,480,915,513
21	PERSONNEL COST		84,871,970,508
2101	SALARY		62,393,840,768
210101	SALARIES AND WAGES		62,393,840,768
21010101	SALARY		62,393,840,768
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,478,129,740
210201	ALLOWANCES		14,678,899,644
21020101	NON REGULAR ALLOWANCES		14,678,899,644
210202	SOCIAL CONTRIBUTIONS		7,799,230,096
21020201	NHIS		3,119,692,038
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,679,538,058
22	OTHER RECURRENT COSTS		2,500,000,000
2202	OVERHEAD COST		2,497,275,012
220201	TRAVEL & TRANSPORT - GENERAL		568,835,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		100,234,608



0124001001	MINISTRY OF INTERIOR - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	451,636,318
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	16,964,474
220202	UTILITIES - GENERAL	112,660,108
22020201	ELECTRICITY CHARGES	100,675,479
22020202	TELEPHONE CHARGES	1,069,241
22020205	WATER RATES	5,686,601
22020206	SEWERAGE CHARGES	5,228,787
220203	MATERIALS & SUPPLIES - GENERAL	364,491,497
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	113,116,755
22020302	BOOKS	4,499,607
22020303	NEWSPAPERS	18,874,209
22020304	MAGAZINES & PERIODICALS	7,177,137
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,285,688
22020306	PRINTING OF SECURITY DOCUMENTS	20,066,787
22020307	DRUGS & MEDICAL SUPPLIES	3,336,935
22020308	FIELD & CAMPING MATERIALS SUPPLIES	5,537,167
22020309	UNIFORMS & OTHER CLOTHING	110,058,755
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	8,003,004
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	63,535,453
220204	MAINTENANCE SERVICES - GENERAL	173,037,422
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	58,871,505
22020402	MAINTENANCE OF OFFICE FURNITURE	20,735,554
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,775,236
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	21,887,483
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,642,477
22020406	OTHER MAINTENANCE SERVICES	48,388,815
22020408	MAINTENANCE OF SEA BOATS	5,736,352
220205	TRAINING - GENERAL	116,898,058
22020501	LOCAL TRAINING	100,573,584
22020502	INTERNATIONAL TRAINING	16,324,474
220206	OTHER SERVICES - GENERAL	465,040,136
22020601	SECURITY CHARGES	108,001,332
22020603	OFFICE RENT	83,274,357
22020604	RESIDENTIAL RENT	176,645,379
22020605	SECURITY VOTE (INCLUDING OPERATION)	87,376,234
22020606	CLEANING AND FUMIGATION SERVICES	9,742,834
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	77,463,328
22020702	INFORMATION TECHNOLOGY CONSULTING	4,768,237
22020703	LEGAL SERVICES	63,268,476
22020704	ENGINEERING SERVICES	2,318,708
22020705	ARCHITECTURAL SERVICES	2,844,070
22020706	SURVEYING SERVICES	4,263,837
220208	FUEL & LUBRICANTS - GENERAL	78,270,882
22020801	MOTOR VEHICLE FUEL COST	30,930,970
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	15,326,823
22020803	PLANT / GENERATOR FUEL COST	20,363,468
22020805	SEA BOAT FUEL COST	7,944,082
22020806	COOKING GAS/FUEL COST	3,705,539
220209	FINANCIAL CHARGES - GENERAL	240,937,289
22020902	INSURANCE PREMIUM	240,937,289
220210	MISCELLANEOUS	299,640,892
22021001	REFRESHMENT & MEALS	3,637,816
22021002	HONORARIUM & SITTING ALLOWANCE	8,791,423
22021003	PUBLICITY & ADVERTISEMENTS	100,833,524
22021004	MEDICAL EXPENSES	1,301,682
22021006	POSTAGES & COURIER SERVICES	2,494,543
22021007	WELFARE PACKAGES	60,330,208
22021009	SPORTING ACTIVITIES	35,251,696
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	87,000,000
2204	GRANTS AND CONTRIBUTIONS	2,724,988
220402	FOREIGN GRANTS AND CONTRIBUTIONS	2,724,988
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	2,724,988
23	CAPITAL EXPENDITURE	4,108,945,005



			2020
0124001001	MINISTRY OF INTERIOR - HQTRS		APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
2301	FIXED ASSETS PURCHASED		2,607,209,106
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,607,209,106
23010106	PURCHASE OF VANS		1,626,800,601
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		33,864,020
23010128	PURCHASE OF SECURITY EQUIPMENT		661,544,485
23010132	PURCHASE OF DEFENCE EQUIPMENT		285,000,000
2302	CONSTRUCTION / PROVISION		1,431,986,698
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,431,986,698
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		822,950,574
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		43,391,250
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		266,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		161,894,874
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		137,750,000
2305	OTHER CAPITAL PROJECTS		69,749,200
230501	ACQUISITION OF NON TANGIBLE ASSETS		69,749,200
23050101	RESEARCH AND DEVELOPMENT		21,716,984
23050103	MONITORING AND EVALUATION		48,032,217
	TOTAL PERSONNEL		84,871,970,508
	TOTAL OVERHEAD		2,500,000,000
	TOTAL RECURRENT		87,371,970,508
	TOTAL CAPITAL		4,108,945,005
	TOTAL ALLOCATION		91,480,915,513
0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14105041	PURCHASE OF ARMS, AMMUNITIONS AND SYSTEM MANAGEMENT.	ONGOING	285,000,000
ERGP14105080	PROCUREMENT OF ANTI-TERRORISM, CHEMICAL, BIO-RADIATION AND NUCLEAR WEAPON EQUIPMENT.	ONGOING	71,250,000
ERGP14105095	PROCUREMENT OF DOGS HANDLING EQUIPMENT/MAINTENANCE OF DOGS INCLUDING FEEDING.	ONGOING	81,909,000
ERGP22105010	PURCHASE OF OPERATION AND COMMUNICATION EQUIPMENT	ONGOING	190,000,000
ERGP22105024	PURCHASE OF ANTI-VANDAL EQUIPMENT.	ONGOING	270,885,485
ERGP22105049	PROCUREMENT OF DISASTER MANAGEMENT EQUIPMENT	ONGOING	47,500,000
ERGP22105069	UPGRADING OF NSCDC CLINIC AT SAUKA, TRAINING SCHOOLS AND ZONAL COMMANDS.	ONGOING	43,391,250
ERGP27104922	PURCHASE OF FIXTURES AND FITTINGS FOR 100% COMPLETED OFFICE ACCOMODATION (258 ROOMS) AT SAUKA ABUJA, 5 DONATED STATE COMMAND OFFICES,1 AREA COMMAND AND OTHER PROPOSED STATES. COMMAND HQS.	ONGOING	33,864,020
ERGP27105053	CONSTRUCTION AND COMPLETION OF 3 OUT OF 8 BARRACKS.	ONGOING	161,894,874
ERGP27105057	CONSTRUCTION OF 4 OUT OF 30 STATE COMMAND HEADQUARTERS	ONGOING	822,950,574
ERGP27105075	COMPLETION OF ADDITIONAL CLASSROOMS AT SAUKA ABUJA AND OGUN STATE.	ONGOING	266,000,000
ERGP29105092	DEVELOPMENT AND UPGRADING OF ICT INFRASTRUCTURES.	ONGOING	137,750,000
ERGP30105102	RESEARCH ACTIVITIES AT 3 NSCDC SCHOOLS	ONGOING	21,716,984
ERGP7105106	PROJECT MONITORING AND EVALUATION (BUDGET/PROJECT MONITORING)	ONGOING	48,032,217
ERGP9104999	PURCHASE OF OPERATIONAL PICK-UP VANS	ONGOING	1,626,800,601
0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		367,734,190
21	PERSONNEL COST		134,365,755
2101	SALARY		121,623,554
210101	SALARIES AND WAGES		121,623,554
21010101	SALARY		121,623,554
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,742,201
210202	SOCIAL CONTRIBUTIONS		12,742,201
21020201	NHIS		5,096,881
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,645,320
22	OTHER RECURRENT COSTS		118,694,690
2202	OVERHEAD COST		118,694,690
220201	TRAVEL& TRANSPORT - GENERAL		26,827,737
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,104,534
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,723,203



			2020
0124001001	MINISTRY OF INTERIOR - HQTRS		APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
220202	UTILITIES - GENERAL		3,413,129
22020201	ELECTRICITY CHARGES		2,631,488
22020202	TELEPHONE CHARGES		206,905
22020205	WATER RATES		410,525
22020206	SEWERAGE CHARGES		164,210
220203	MATERIALS & SUPPLIES - GENERAL		11,520,926
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,610,427
22020302	BOOKS		117,821
22020304	MAGAZINES & PERIODICALS		342,104
22020305	PRINTING OF NON SECURITY DOCUMENTS		492,630
22020306	PRINTING OF SECURITY DOCUMENTS		2,957,943
220204	MAINTENANCE SERVICES - GENERAL		28,779,656
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,949,996
22020402	MAINTENANCE OF OFFICE FURNITURE		650,683
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,430,455
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,869,943
22020405	MAINTENANCE OF PLANTS/GENERATORS		21,770,161
22020406	OTHER MAINTENANCE SERVICES		1,108,419
220205	TRAINING - GENERAL		8,219,578
22020501	LOCAL TRAINING		8,219,578
220206	OTHER SERVICES - GENERAL		3,423,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		136,842
22020606	CLEANING AND FUMIGATION SERVICES		3,286,158
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,988,664
22020702	INFORMATION TECHNOLOGY CONSULTING		2,988,664
220208	FUEL & LUBRICANTS - GENERAL		20,991,531
22020801	MOTOR VEHICLE FUEL COST		5,938,934
22020803	PLANT / GENERATOR FUEL COST		15,052,597
220209	FINANCIAL CHARGES - GENERAL		478,500
22020901	BANK CHARGES (OTHER THAN INTEREST)		478,500
220210	MISCELLANEOUS		12,051,970
22021001	REFRESHMENT & MEALS		1,313,681
22021002	HONORARIUM & SITTING ALLOWANCE		1,642,102
22021003	PUBLICITY & ADVERTISEMENTS		1,012,629
22021006	POSTAGES & COURIER SERVICES		322,673
22021007	WELFARE PACKAGES		6,734,571
22021009	SPORTING ACTIVITIES		1,026,313
23	CAPITAL EXPENDITURE		114,673,745
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010106	PURCHASE OF VANS		0
23010113	PURCHASE OF COMPUTERS		0
23010119	PURCHASE OF POWER GENERATING SET		0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		0
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		114,673,745
230501	ACQUISITION OF NON TANGIBLE ASSETS		114,673,745
23050101	RESEARCH AND DEVELOPMENT		114,673,745
	TOTAL PERSONNEL		134,365,755
	TOTAL OVERHEAD		118,694,690
	TOTAL RECURRENT		253,060,445
	TOTAL CAPITAL		114,673,745
	TOTAL ALLOCATION		367,734,190
0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10138979	INSTALLATION OF SOLAR POWER / GENERATING SET	ONGOING	0
ERGP12139022	PURCHASE OF OPERATIONAL VANS	ONGOING	0
ERGP27138965	RECONSTRUCTION/REHABILITATION/FENCING OF OFFICE BUILDING AND UPGRADING OF ICT CENTRE	ONGOING	0
ERGP29139005	PURCHASE OF COMPUTERS / SETTING UP OF ELECTRONIC DATA BANK AND MANAGEMENT SYSTEM	ONGOING	0



0124001001	MINISTRY OF INTERIOR - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP30138911	PROMOTION AND DISCIPLINE	ONGOING	32,065,376
ERGP30139117	PURCHASE OF LIBRARY BOOKS, E-LIBRARY SUBSCRIPTION & EQUIPMENT	ONGOING	0
ERGP8138925	APPOINTMENT AND RECRUITMENT	ONGOING	82,608,369
0124007001	FEDERAL FIRE SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,756,668,244
21	PERSONNEL COST		6,421,758,466
2101	SALARY		4,782,607,191
210101	SALARIES AND WAGES		4,782,607,191
21010101	SALARY		4,782,607,191
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,639,151,275
210201	ALLOWANCES		1,041,325,377
21020101	NON REGULAR ALLOWANCES		1,041,325,377
210202	SOCIAL CONTRIBUTIONS		597,825,898
21020201	NHIS		239,130,359
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		358,695,539
22	OTHER RECURRENT COSTS		473,951,445
2202	OVERHEAD COST		473,951,445
220201	TRAVEL & TRANSPORT - GENERAL		40,971,024
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,897,094
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,574,590
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,132,340
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,367,000
220202	UTILITIES - GENERAL		11,227,746
22020201	ELECTRICITY CHARGES		7,570,000
22020202	TELEPHONE CHARGES		2,080,000
22020206	SEWERAGE CHARGES		1,577,746
220203	MATERIALS & SUPPLIES - GENERAL		31,482,408
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,645,334
22020302	BOOKS		1,190,250
22020303	NEWSPAPERS		702,200
22020304	MAGAZINES & PERIODICALS		535,640
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,172,550
22020307	DRUGS & MEDICAL SUPPLIES		2,245,070
22020309	UNIFORMS & OTHER CLOTHING		12,856,420
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,134,944
220204	MAINTENANCE SERVICES - GENERAL		43,644,700
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,670,250
22020402	MAINTENANCE OF OFFICE FURNITURE		1,038,327
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,571,346
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,253,370
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,550,000
22020406	OTHER MAINTENANCE SERVICES		10,561,407
220205	TRAINING - GENERAL		24,745,360
22020501	LOCAL TRAINING		24,745,360
220206	OTHER SERVICES - GENERAL		26,608,772
22020603	OFFICE RENT		2,016,830
22020604	RESIDENTIAL RENT		20,645,971
22020605	SECURITY VOTE (INCLUDING OPERATION)		3,945,971
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		24,171,597
22020702	INFORMATION TECHNOLOGY CONSULTING		14,014,027
22020703	LEGAL SERVICES		10,157,570
220208	FUEL & LUBRICANTS - GENERAL		61,729,340
22020801	MOTOR VEHICLE FUEL COST		46,504,040
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,575,550
22020803	PLANT / GENERATOR FUEL COST		10,649,750
220209	FINANCIAL CHARGES - GENERAL		150,466,472
22020902	INSURANCE PREMIUM		150,466,472
220210	MISCELLANEOUS		58,904,026
22021001	REFRESHMENT & MEALS		1,225,750
22021002	HONORARIUM & SITTING ALLOWANCE		752,906
22021003	PUBLICITY & ADVERTISEMENTS		15,810,000
22021004	MEDICAL EXPENSES		10,526,550



			2020
0124001001	MINISTRY OF INTERIOR - HQTRS		APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		259,240
22021007	WELFARE PACKAGES		12,276,730
22021009	SPORTING ACTIVITIES		18,052,850
23	CAPITAL EXPENDITURE		4,860,958,333
2301	FIXED ASSETS PURCHASED		3,728,969,189
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,728,969,189
23010105	PURCHASE OF MOTOR VEHICLES		76,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		3,586,249,027
23010135	KITTING OF ARMED FORCES PERSONNEL		66,720,163
2302	CONSTRUCTION / PROVISION		460,430,492
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		460,430,492
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		460,430,492
2303	REHABILITATION / REPAIRS		265,791,953
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		265,791,953
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		86,937,438
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		178,854,515
2305	OTHER CAPITAL PROJECTS		405,766,699
230501	ACQUISITION OF NON TANGIBLE ASSETS		405,766,699
23050101	RESEARCH AND DEVELOPMENT		396,203,287
23050103	MONITORING AND EVALUATION		9,563,413
	TOTAL PERSONNEL		6,421,758,466
	TOTAL OVERHEAD		473,951,445
	TOTAL RECURRENT		6,895,709,911
	TOTAL CAPITAL		4,860,958,333
	TOTAL ALLOCATION		11,756,668,244
0124007001	FEDERAL FIRE SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14104674	RECRUITMENT AND APPOINTMENT (PROVISION FOR FEEDING AND LOGISTICS OF NEW INTAKES IN TRAINING)	ONGOING	232,904,737
ERGP14104746	ADVERTISEMENTS E.G)ADVERT FOR SUPPLY TO BE PREQUALIFIED,AND PREQUALIFICATION FOR THE PURCHASE OF FIRE FIGHTING EQUIPMENTS.	ONGOING	0
ERGP14104829	MONITORING AND EVALUATION (BASICALY, ALL THE PROJECTS WILL BE MONITORED TO ENSURE ADEQUATE COMPLIANCE TO STANDARDS)	ONGOING	9,563,413
ERGP14106092	PURCHASE OF CLERK CHAIRS(ZS14A)	ONGOING	0
ERGP14106118	PURCHASE OF EXECUTIVE TABLES	ONGOING	0
ERGP14106146	EXECUTIVE CHAIR (Z-888-1)	ONGOING	0
ERGP14106174	CONSTRUCTION OFFEDERAL FIRE SERVICE COOPERATE HEAD QUARTER ABUJA.	ONGOING	157,982,091
ERGP14106193	CONSTRUCTION OF BA REFINLLING PLANT ABUJA	ONGOING	12,668,533
ERGP14106230	REHABILITATION OF EXISTING BARRACKS AT LAGOS AND ABUJA.	ONGOING	35,487,223
ERGP14106238	REHABILITATION OF EXISTING FIR FIGHTING EQUIPMENT	ONGOING	178,854,515
ERGP14106250	REHABILITATION OF EXISTING BUILDING AT NATIONAL FIRE ACADEMY SHEDA..	ONGOING	19,884,521
ERGP14106257	COMPLETION OF ADMIN BLOCK NFA SHEDA	ONGOING	24,342,758
ERGP14106270	CONSTRUCTION OF ACCESS ROAD AT NFA, SHEDA	ONGOING	48,050,858
ERGP14106282	DESIGN AND CONSTRUCTION OF I NOS BA. GALLERY	ONGOING	9,715,694
ERGP14106296	CONSTRUCTION OF 1NO L - SHAPE FEMALE HOSTEL	ONGOING	23,750,000
ERGP14106309	CONSRUCTION OF FLOOD RESQUE PROPS.	ONGOING	35,235,705
ERGP14106319	Construction of Perimeter Fencing at Federal Fire Service HQTRs Abuja	ONGOING	13,112,177
ERGP14106341	PURCHASE OF CUSION SETS (SINGLE USER X 3)	ONGOING	0
ERGP14106344	CONSTRUCTION OF METROPOLITANT FIRE STATION IN SIX GIO POLITICAL ZONE INCLUDING FCT ABUJA	ONGOING	168,618,151
ERGP14106361	PURCHASE OF CLERK TABLE	ONGOING	0
ERGP14106366	PROVISSION OF SPORTS FACILITIES AND REHABILITATION OF EXISTING SPORT CENTRES AND EQUIPMENTS.	ONGOING	47,500,000
ERGP14106371	PURCHASE OF WASTE BASKET	ONGOING	0
ERGP14106376	CONSRUCTION OF BORE HOLES (ONGOING)	ONGOING	11,905,924
ERGP14106399	FOWA ACTIVITIES	ONGOING	40,804,859
ERGP14106413	PURCHASE OF FIRE FIGHTING TENDERS-5000/1000LITS(WATER/FOAM) FOR EXISTING FIRE STATION(ON-GOING)	ONGOING	2,058,874,884
ERGP14106415	RESEARCH WORKS	ONGOING	35,473,694
ERGP14106428	CAPACITY BUILDING	ONGOING	43,794,997



0124001001	MINISTRY OF INTERIOR - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP14106434	PROCUREMENT OF ADVANCE INFORMATION EQUIPMENT	ONGOING	4,750,000
ERGP14106435	PURCHASE OF WATER TANKERS(10,000LITS.CAP) FOR EXISTING FIRE STATIONS. ON-GOING	ONGOING	237,515,865
ERGP14106442	PROVISION OF ICT INFRASTRUCTURE	ONGOING	38,475,000
ERGP14106447	PURCHASE OF HYDRAULIC PLATFORM(45M) FOR EXISTING FIRE STATIONS ON-GOING	ONGOING	33,639,795
ERGP14106461	PURCHASE OF MOBILE WORKSHOP(ON GOING)	ONGOING	47,500,000
ERGP14106465	PURCHASE OF TOWING VAN (ON-GOING)	ONGOING	28,500,000
ERGP14106472	PURCHASE OF RESCUE EQUIPMENT (EMMERGENCY TENDERS COMPLITE WITH RESQUE EQUIPMENTS FOR ZONAL COMMANDS.(NEW)	ONGOING	235,763,280
ERGP14106482	PROCUREMENT OF COMMUNICATION EQUIPMENT	ONGOING	42,969,498
ERGP14106486	KITTING OF PARA-MILITARY PERSONNEL	ONGOING	66,720,163
ERGP14106490	PURCHASE OF MOTOR VEHICLES	ONGOING	76,000,000
ERGP14106520	HEAVY DUTY HIGH PRESSURE PUMP	ONGOING	21,850,000
ERGP14139780	PURCHASE OF CHEMICAL	ONGOING	818,750,000



FEDERAL MINISTRY OF JUSTICE							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	4,247,709,808	2,050,465,918	6,298,175,726	235,807,154	6,533,982,880
2.	0326002001	NIGERIAN LAW REFORM COMMISSION	240,262,295	76,929,672	317,191,967	25,000,000	342,191,967
3.	0326003001	LEGAL AID COUNCIL	852,197,414	161,485,973	1,013,683,387	45,904,909	1,059,588,296
4.	0326004001	COUNCIL OF LEGAL EDUCATION	1,541,719,637	97,801,126	1,639,520,763	214,213,237	1,853,734,000
5.	0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	648,871,886	62,724,459	711,596,345	0	711,596,345
6.	0326007001	NATIONAL HUMAN RIGHTS COMMISSION	1,890,000,000	0	1,890,000,000	360,000,000	2,250,000,000
7.	0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	49,342,578	27,799,258	77,141,836	3,768,108	80,909,944
8.	0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY	12,999,496,332	272,981,116	13,272,477,448	3,009,192,717	16,281,670,165
9.	0326010001	NIGERIAN COPYRIGHT COMMISSION	471,519,864	124,820,498	596,340,362	6,045,839	602,386,201
			22,941,119,814	2,875,008,021	25,816,127,835	3,899,931,964	29,716,059,798



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2	EXPENDITURE	6,533,982,880
21	PERSONNEL COST	4,247,709,808
2101	SALARY	3,730,047,792
210101	SALARIES AND WAGES	3,730,047,792
21010101	SALARY	3,730,047,792
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	517,662,016
210201	ALLOWANCES	51,406,041
21020101	NON REGULAR ALLOWANCES	51,406,041
210202	SOCIAL CONTRIBUTIONS	466,255,975
21020201	NHIS	186,502,390
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	279,753,585
22	OTHER RECURRENT COSTS	2,050,465,918
2202	OVERHEAD COST	2,024,808,081
220201	TRAVEL & TRANSPORT - GENERAL	209,565,681
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	58,063,911
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	78,592,288
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	72,909,481
220202	UTILITIES - GENERAL	38,704,196
22020201	ELECTRICITY CHARGES	33,927,908
22020205	WATER RATES	1,539,470
22020206	SEWERAGE CHARGES	3,236,818
220203	MATERIALS & SUPPLIES - GENERAL	179,555,018
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	54,736,718
22020303	NEWSPAPERS	2,617,099
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,320,461
22020306	PRINTING OF SECURITY DOCUMENTS	7,159,932
22020307	DRUGS & MEDICAL SUPPLIES	3,421,045
22020309	UNIFORMS & OTHER CLOTHING	105,299,762
220204	MAINTENANCE SERVICES - GENERAL	22,258,963
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,195,139
22020402	MAINTENANCE OF OFFICE FURNITURE	2,398,473
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,421,045
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,796,948
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,447,358
220205	TRAINING - GENERAL	33,766,534
22020501	LOCAL TRAINING	33,766,534
220206	OTHER SERVICES - GENERAL	37,759,364
22020601	SECURITY CHARGES	24,162,763
22020606	CLEANING AND FUMIGATION SERVICES	13,596,601
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,371,164,793
22020702	INFORMATION TECHNOLOGY CONSULTING	2,394,731
22020703	LEGAL SERVICES	1,368,770,062
220208	FUEL & LUBRICANTS - GENERAL	23,734,074
22020801	MOTOR VEHICLE FUEL COST	12,086,253
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,384,686
22020803	PLANT / GENERATOR FUEL COST	10,263,135
220209	FINANCIAL CHARGES - GENERAL	8,901,807
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,494,328
22020902	INSURANCE PREMIUM	6,407,480
220210	MISCELLANEOUS	99,397,651
22021003	PUBLICITY & ADVERTISEMENTS	3,880,738
22021006	POSTAGES & COURIER SERVICES	1,442,504
22021007	WELFARE PACKAGES	64,041,961
22021009	SPORTING ACTIVITIES	6,842,090
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	19,769,313
22021029	MONITORING ACTIVITIES & FOLLOW UP	3,421,045
2204	GRANTS AND CONTRIBUTIONS	25,657,837
220402	FOREIGN GRANTS AND CONTRIBUTIONS	25,657,837
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	25,657,837
23	CAPITAL EXPENDITURE	235,807,154
2302	CONSTRUCTION / PROVISION	94,684,408
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	94,684,408



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		94,684,408
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		141,122,746
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,838,451
23050101	RESEARCH AND DEVELOPMENT		0
23050102	COMPUTER SOFTWARE ACQUISITION		0
23050103	MONITORING AND EVALUATION		6,838,451
	TOTAL PERSONNEL		4,247,709,808
	TOTAL OVERHEAD		2,050,465,918
	TOTAL RECURRENT		6,298,175,726
	TOTAL CAPITAL		235,807,154
	TOTAL ALLOCATION		6,533,982,880
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15102726	MONITORING AND EVALUATION	ONGOING	6,838,451
ERGP17102706	CONSTRUCTION / PROVISION OF LIBRARIES	ONGOING	94,684,408
ERGP27102713	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	0
ERGP29102722	COMPUTER SOFTWARE ACQUISITION	ONGOING	0
ERGP30102718	RESEARCH AND DEVELOPMENT	ONGOING	0
0326002001	NIGERIAN LAW REFORM COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		342,191,967
21	PERSONNEL COST		240,262,295
2101	SALARY		139,756,874
210101	SALARIES AND WAGES		139,756,874
21010101	SALARY		139,756,874
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		100,505,421
210201	ALLOWANCES		83,035,811
21020101	NON REGULAR ALLOWANCES		83,035,811
210202	SOCIAL CONTRIBUTIONS		17,469,610
21020201	NHIS		6,987,844
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,481,766
22	OTHER RECURRENT COSTS		76,929,672
2202	OVERHEAD COST		76,929,672
220201	TRAVEL & TRANSPORT - GENERAL		19,541,008
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,423,155
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,370,498
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,747,355
220202	UTILITIES - GENERAL		1,026,313
22020201	ELECTRICITY CHARGES		342,104
22020202	TELEPHONE CHARGES		342,104
22020203	INTERNET ACCESS CHARGES		342,104
220203	MATERIALS & SUPPLIES - GENERAL		8,402,987
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		889,472
22020302	BOOKS		2,724,053
22020303	NEWSPAPERS		1,026,313
22020304	MAGAZINES & PERIODICALS		342,104
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,421,045
22020309	UNIFORMS & OTHER CLOTHING		0
220204	MAINTENANCE SERVICES - GENERAL		3,500,010
22020402	MAINTENANCE OF OFFICE FURNITURE		725,262
22020405	MAINTENANCE OF PLANTS/GENERATORS		205,263
22020406	OTHER MAINTENANCE SERVICES		2,569,486
220205	TRAINING - GENERAL		2,189,469
22020501	LOCAL TRAINING		2,189,469
220206	OTHER SERVICES - GENERAL		1,847,364
22020601	SECURITY CHARGES		1,847,364
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,036,833
22020701	FINANCIAL CONSULTING		2,326,311
22020702	INFORMATION TECHNOLOGY CONSULTING		1,368,418



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020703	LEGAL SERVICES		342,104
220208	FUEL & LUBRICANTS - GENERAL		1,726,943
22020801	MOTOR VEHICLE FUEL COST		1,042,734
22020803	PLANT / GENERATOR FUEL COST		684,209
220209	FINANCIAL CHARGES - GENERAL		1,026,313
22020902	INSURANCE PREMIUM		1,026,313
220210	MISCELLANEOUS		33,632,429
22021001	REFRESHMENT & MEALS		684,209
22021003	PUBLICITY & ADVERTISEMENTS		1,710,522
22021006	POSTAGES & COURIER SERVICES		1,474,607
22021007	WELFARE PACKAGES		20,526,269
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,394,731
22021009	SPORTING ACTIVITIES		2,394,731
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,447,358
23	CAPITAL EXPENDITURE		25,000,000
2305	OTHER CAPITAL PROJECTS		25,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		25,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		5,000,000
	TOTAL PERSONNEL		240,262,295
	TOTAL OVERHEAD		76,929,672
	TOTAL RECURRENT		317,191,967
	TOTAL CAPITAL		25,000,000
	TOTAL ALLOCATION		342,191,967
0326002001	NIGERIAN LAW REFORM COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1103635	REFORM OF TAX LAWS IN NIGERIA	ONGOING	10,000,000
ERGP16103669	COMPLETION OF THE UNIFICATION OF PENAL & CRIMINAL CODES	ONGOING	5,000,000
ERGP16124157	OFFICE INFRASTRUCTURE UPGRADE	ONGOING	0
ERGP26124367	PUECHASE OF SPORTING EQUIPMENT	ONGOING	0
ERGP29103675	EXPANSION & UPGRADING OF ICT INFRASTRUCTURE	ONGOING	0
ERGP30124149	REFORM OF CENTRAL BANK OF NIGERIA (ESTABLISHMENT) ACT 2007	ONGOING	5,000,000
ERGP30124153	REFORM OF CODE OF CONDUCT BUREAU & TRIBUNAL (CCB&T) ACT AND RELATED PROVISIONS OF THE CONSTITUTION	ONGOING	5,000,000
0326003001	LEGAL AID COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,059,588,296
21	PERSONNEL COST		852,197,414
2101	SALARY		757,508,812
210101	SALARIES AND WAGES		757,508,812
21010101	SALARY		757,508,812
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,688,602
210202	SOCIAL CONTRIBUTIONS		94,688,602
21020201	NHIS		37,875,441
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		56,813,161
22	OTHER RECURRENT COSTS		161,485,973
2202	OVERHEAD COST		161,485,973
220201	TRAVEL& TRANSPORT - GENERAL		82,904,371
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,599,275
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		74,305,095
220202	UTILITIES - GENERAL		3,734,549
22020201	ELECTRICITY CHARGES		2,708,236
22020203	INTERNET ACCESS CHARGES		615,788
22020205	WATER RATES		410,525
220203	MATERIALS & SUPPLIES - GENERAL		19,174,957
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,930,609
22020303	NEWSPAPERS		499,473
22020304	MAGAZINES & PERIODICALS		284,631
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,460,244
220204	MAINTENANCE SERVICES - GENERAL		10,356,187
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,991,989
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,258,945



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,105,254
220205	TRAINING - GENERAL		5,808,934
22020501	LOCAL TRAINING		5,808,934
220206	OTHER SERVICES - GENERAL		5,336,830
22020601	SECURITY CHARGES		1,231,576
22020605	SECURITY VOTE (INCLUDING OPERATION)		4,105,254
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,368,418
22020701	FINANCIAL CONSULTING		1,368,418
220208	FUEL & LUBRICANTS - GENERAL		6,190,723
22020801	MOTOR VEHICLE FUEL COST		6,190,723
220209	FINANCIAL CHARGES - GENERAL		1,436,839
22020902	INSURANCE PREMIUM		1,436,839
220210	MISCELLANEOUS		25,174,165
22021002	HONORARIUM & SITTING ALLOWANCE		410,525
22021003	PUBLICITY & ADVERTISEMENTS		2,790,555
22021006	POSTAGES & COURIER SERVICES		1,642,102
22021007	WELFARE PACKAGES		18,928,641
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,402,342
23	CAPITAL EXPENDITURE		45,904,909
2301	FIXED ASSETS PURCHASED		31,580,510
230101	PURCHASE OF FIXED ASSETS - GENERAL		31,580,510
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010115	PURCHASE OF PHOTOCOPYING MACHINES		0
23010119	PURCHASE OF POWER GENERATING SET		0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		8,094,498
2303	REHABILITATION / REPAIRS		5,273,872
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,273,872
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		9,050,527
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,050,527
23050102	COMPUTER SOFTWARE ACQUISITION		9,050,527
	TOTAL PERSONNEL		852,197,414
	TOTAL OVERHEAD		161,485,973
	TOTAL RECURRENT		1,013,683,387
	TOTAL CAPITAL		45,904,909
	TOTAL ALLOCATION		1,059,588,296
0326003001	LEGAL AID COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15105890	PURCHASE OF UP TO DATE LAW BOOKS AND LAW REPORTS	ONGOING	8,094,498
ERGP27107210	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	0
ERGP27107223	PURCHASE OF POWER GENERATING SETS	ONGOING	0
ERGP29105725	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	ONGOING	0
ERGP29105882	PROVISION OF INTERNET FACILITIES FOR COUNCIL'S HEADQUARTERS	ONGOING	9,050,527
ERGP29107198	PURCHASE OF COMPUTER PRINTERS	ONGOING	14,686,012
ERGP29107204	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	0
ERGP29107213	PURCHASE OF COMPUTERS	ONGOING	0
0326004001	COUNCIL OF LEGAL EDUCATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,853,734,000
21	PERSONNEL COST		1,541,719,637
2101	SALARY		1,366,847,869
210101	SALARIES AND WAGES		1,366,847,869
21010101	SALARY		1,366,847,869
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		174,871,768
210201	ALLOWANCES		5,400,000
21020101	NON REGULAR ALLOWANCES		5,400,000
210202	SOCIAL CONTRIBUTIONS		169,471,768
21020201	NHIS		67,788,707
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		101,683,061
22	OTHER RECURRENT COSTS		97,801,126



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2202	OVERHEAD COST		97,801,126
220201	TRAVEL & TRANSPORT - GENERAL		9,280,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,040,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,240,000
220202	UTILITIES - GENERAL		17,173,126
22020201	ELECTRICITY CHARGES		15,721,126
22020205	WATER RATES		552,000
22020206	SEWERAGE CHARGES		900,000
220203	MATERIALS & SUPPLIES - GENERAL		5,126,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,356,000
22020303	NEWSPAPERS		450,000
22020304	MAGAZINES & PERIODICALS		320,000
220204	MAINTENANCE SERVICES - GENERAL		10,880,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,980,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,400,000
220205	TRAINING - GENERAL		2,175,000
22020501	LOCAL TRAINING		2,175,000
220206	OTHER SERVICES - GENERAL		28,080,000
22020601	SECURITY CHARGES		15,600,000
22020606	CLEANING AND FUMIGATION SERVICES		12,480,000
220208	FUEL & LUBRICANTS - GENERAL		17,652,000
22020801	MOTOR VEHICLE FUEL COST		3,132,000
22020803	PLANT / GENERATOR FUEL COST		14,520,000
220210	MISCELLANEOUS		7,435,000
22021001	REFRESHMENT & MEALS		2,510,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,875,000
22021006	POSTAGES & COURIER SERVICES		1,050,000
22021007	WELFARE PACKAGES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		214,213,237
2302	CONSTRUCTION / PROVISION		54,213,237
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		54,213,237
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		54,213,237
2305	OTHER CAPITAL PROJECTS		160,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		160,000,000
23050101	RESEARCH AND DEVELOPMENT		160,000,000
	TOTAL PERSONNEL		1,541,719,637
	TOTAL OVERHEAD		97,801,126
	TOTAL RECURRENT		1,639,520,763
	TOTAL CAPITAL		214,213,237
	TOTAL ALLOCATION		1,853,734,000
0326004001	COUNCIL OF LEGAL EDUCATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27110856	CONSTRUCTION OF A BLOCK OF STUDENT HOSTEL AT YENOGOA	ONGOING	37,949,266
ERGP27110889	CONSTRUCTION OF A BLOCK OF STUDENT HOSTEL IN YOLA	ONGOING	16,263,971
ERGP22582860	VOCATIONAL TRAINING FOR LAW GRADUATES IN NIGERIAN LAW SCHOOL		160,000,000
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		711,596,345
21	PERSONNEL COST		648,871,886
2101	SALARY		576,775,010
210101	SALARIES AND WAGES		576,775,010
21010101	SALARY		576,775,010
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		72,096,876
210202	SOCIAL CONTRIBUTIONS		72,096,876
21020201	NHIS		28,838,750
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		43,258,126
22	OTHER RECURRENT COSTS		62,724,459
2202	OVERHEAD COST		62,724,459



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220201	TRAVEL & TRANSPORT - GENERAL		12,615,808
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,113,151
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,165,778
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,580,118
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,756,761
220202	UTILITIES - GENERAL		5,969,108
22020201	ELECTRICITY CHARGES		2,565,784
22020202	TELEPHONE CHARGES		556,672
22020203	INTERNET ACCESS CHARGES		2,736,836
22020205	WATER RATES		58,500
22020206	SEWERAGE CHARGES		51,316
220203	MATERIALS & SUPPLIES - GENERAL		4,110,584
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,413,746
22020303	NEWSPAPERS		88,947
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,265,787
22020306	PRINTING OF SECURITY DOCUMENTS		342,104
220204	MAINTENANCE SERVICES - GENERAL		3,385,727
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,113,222
22020402	MAINTENANCE OF OFFICE FURNITURE		278,307
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		556,614
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		445,291
22020405	MAINTENANCE OF PLANTS/GENERATORS		684,401
22020406	OTHER MAINTENANCE SERVICES		307,894
220205	TRAINING - GENERAL		9,550,826
22020501	LOCAL TRAINING		6,338,793
22020502	INTERNATIONAL TRAINING		3,212,033
220206	OTHER SERVICES - GENERAL		4,967,357
22020601	SECURITY CHARGES		2,463,152
22020604	RESIDENTIAL RENT		1,026,313
22020606	CLEANING AND FUMIGATION SERVICES		1,477,891
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,474,014
22020701	FINANCIAL CONSULTING		2,736,836
22020702	INFORMATION TECHNOLOGY CONSULTING		342,447
22020703	LEGAL SERVICES		2,394,731
220208	FUEL & LUBRICANTS - GENERAL		2,339,311
22020801	MOTOR VEHICLE FUEL COST		1,107,734
22020803	PLANT / GENERATOR FUEL COST		1,231,576
220209	FINANCIAL CHARGES - GENERAL		615,788
22020901	BANK CHARGES (OTHER THAN INTEREST)		102,631
22020902	INSURANCE PREMIUM		513,157
220210	MISCELLANEOUS		13,695,936
22021001	REFRESHMENT & MEALS		178,336
22021002	HONORARIUM & SITTING ALLOWANCE		2,599,994
22021003	PUBLICITY & ADVERTISEMENTS		1,128,945
22021006	POSTAGES & COURIER SERVICES		816,640
22021007	WELFARE PACKAGES		4,652,621
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		615,788
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		410,525
22021029	MONITORING ACTIVITIES & FOLLOW UP		933,637
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,333,135
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,026,313
23	CAPITAL EXPENDITURE		0
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010108	PURCHASE OF BUSES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		0



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
230501	ACQUISITION OF NON TANGIBLE ASSETS		0
23050101	RESEARCH AND DEVELOPMENT		0
	TOTAL PERSONNEL		648,871,886
	TOTAL OVERHEAD		62,724,459
	TOTAL RECURRENT		711,596,345
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		711,596,345
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27124849	CONSTRUCTION OF ADMIN. BLOCK	ONGOING	0
ERGP27138423	AMMC BUILDING APPROVAL FOR ADMIN. BLOCK	NEW	0
ERGP30137494	OFFICE FURNITURE & FITTINGS	NEW	0
ERGP30138435	PROVISION OF INTERNET BANDWIDTH CONNECTIVITY	NEW	0
0326007001	NATIONAL HUMAN RIGHTS COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,250,000,000
21	PERSONNEL COST		1,890,000,000
2101	SALARY		1,890,000,000
210101	SALARIES AND WAGES		1,890,000,000
21010101	SALARY		1,890,000,000
23	CAPITAL EXPENDITURE		360,000,000
2302	CONSTRUCTION / PROVISION		240,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		240,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		240,000,000
2305	OTHER CAPITAL PROJECTS		120,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		120,000,000
23050101	RESEARCH AND DEVELOPMENT		120,000,000
	TOTAL PERSONNEL		1,890,000,000
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		1,890,000,000
	TOTAL CAPITAL		360,000,000
	TOTAL ALLOCATION		2,250,000,000
0326007001	NATIONAL HUMAN RIGHTS COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22582861	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN JIGAWA SOUTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	80,000,000
ERGP22582862	ECONOMIC EMPOWERMENT FOR YOUTH & WOMEN AND SUPPLY OF GRINDING/SEWING MACHINES IN JIGAWA SOUTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	80,000,000
ERGP22582867	ADVOCACY AND AWARENESS CAMPAIGN AGAINST KIDNAPPING, HOSTAGE TAKING AND OTHER SOCIAL VICES IN OWERRI-IKEDURU		40,000,000
ERGP22582868	CONSTRUCTION OF FULLY EQUIPPED ICT CENTRE IN KOSOFE FEDERAL CONST., LAGOS STATE		160,000,000
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		80,909,944
21	PERSONNEL COST		49,342,578
2101	SALARY		45,154,713
210101	SALARIES AND WAGES		45,154,713
21010101	SALARY		45,154,713
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,187,865
210202	SOCIAL CONTRIBUTIONS		4,187,865
21020201	NHIS		1,675,146
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,512,719
22	OTHER RECURRENT COSTS		27,799,258
2202	OVERHEAD COST		27,799,258
220201	TRAVEL & TRANSPORT - GENERAL		5,662,349
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		573,217
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,123,345
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,965,787
220202	UTILITIES - GENERAL		3,045,386
22020201	ELECTRICITY CHARGES		951,105



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT =N=
22020202	TELEPHONE CHARGES		323,541
22020203	INTERNET ACCESS CHARGES		930,189
22020204	SATELLITE BROADCASTING ACCESS CHARGES		840,552
220203	MATERIALS & SUPPLIES - GENERAL		580,183
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		208,457
22020303	NEWSPAPERS		70,629
22020304	MAGAZINES & PERIODICALS		20,844
22020307	DRUGS & MEDICAL SUPPLIES		30,101
22020309	UNIFORMS & OTHER CLOTHING		78,173
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		171,978
220204	MAINTENANCE SERVICES - GENERAL		4,894,902
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		323,541
22020402	MAINTENANCE OF OFFICE FURNITURE		242,655
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,295,282
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		242,655
22020405	MAINTENANCE OF PLANTS/GENERATORS		161,770
22020406	OTHER MAINTENANCE SERVICES		1,628,998
220205	TRAINING - GENERAL		3,527,919
22020501	LOCAL TRAINING		3,527,919
220206	OTHER SERVICES - GENERAL		1,181,612
22020601	SECURITY CHARGES		660,486
22020605	SECURITY VOTE (INCLUDING OPERATION)		260,563
22020606	CLEANING AND FUMIGATION SERVICES		260,563
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,625,937
22020701	FINANCIAL CONSULTING		781,730
22020702	INFORMATION TECHNOLOGY CONSULTING		130,290
22020703	LEGAL SERVICES		1,039,875
22020708	MEDICAL CONSULTING		674,042
220208	FUEL & LUBRICANTS - GENERAL		1,409,939
22020801	MOTOR VEHICLE FUEL COST		452,957
22020803	PLANT / GENERATOR FUEL COST		904,868
22020806	COOKING GAS/FUEL COST		52,114
220210	MISCELLANEOUS		4,871,031
22021003	PUBLICITY & ADVERTISEMENTS		52,114
22021004	MEDICAL EXPENSES		366,893
22021006	POSTAGES & COURIER SERVICES		208,457
22021007	WELFARE PACKAGES		2,998,588
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		156,343
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,088,635
23	CAPITAL EXPENDITURE		3,768,108
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2305	OTHER CAPITAL PROJECTS		3,768,108
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,768,108
23050102	COMPUTER SOFTWARE ACQUISITION		3,768,108
	TOTAL PERSONNEL		49,342,578
	TOTAL OVERHEAD		27,799,258
	TOTAL RECURRENT		77,141,836
	TOTAL CAPITAL		3,768,108
	TOTAL ALLOCATION		80,909,944
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP17104906	UPGRADING OF OFFICE FURNITURE AND FITTINGS	ONGOING	0
ERGP23132762	PURCHASE OF MOTOR VEHICLES	ONGOING	0
ERGP29104862	UPGRADING/AUTOMATION OF THE CENTRS FINANCE AND ACCOUNTS ICT	ONGOING	3,768,108
0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,281,670,165
21	PERSONNEL COST		12,999,496,332
2101	SALARY		9,622,437,024



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
210101	SALARIES AND WAGES		9,622,437,024
21010101	SALARY		9,622,437,024
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,377,059,308
210201	ALLOWANCES		2,174,254,680
21020101	NON REGULAR ALLOWANCES		2,174,254,680
210202	SOCIAL CONTRIBUTIONS		1,202,804,628
21020201	NHIS		481,121,851
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		721,682,777
22	OTHER RECURRENT COSTS		272,981,116
2202	OVERHEAD COST		272,981,116
220201	TRAVEL & TRANSPORT - GENERAL		31,465,405
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,390,026
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,044,241
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,968,982
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,062,156
220202	UTILITIES - GENERAL		5,763,010
22020201	ELECTRICITY CHARGES		2,324,488
22020202	TELEPHONE CHARGES		69,962
22020203	INTERNET ACCESS CHARGES		2,597,427
22020205	WATER RATES		771,132
220203	MATERIALS & SUPPLIES - GENERAL		8,270,552
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,360,978
22020302	BOOKS		1,671,888
22020303	NEWSPAPERS		151,881
22020304	MAGAZINES & PERIODICALS		235,516
22020305	PRINTING OF NON SECURITY DOCUMENTS		937,118
22020306	PRINTING OF SECURITY DOCUMENTS		510,293
22020307	DRUGS & MEDICAL SUPPLIES		592,357
22020309	UNIFORMS & OTHER CLOTHING		810,520
220204	MAINTENANCE SERVICES - GENERAL		14,962,625
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,198,473
22020402	MAINTENANCE OF OFFICE FURNITURE		66,424
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,983,715
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		906,660
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,086,893
22020406	OTHER MAINTENANCE SERVICES		343,423
22020408	MAINTENANCE OF SEA BOATS		377,037
220205	TRAINING - GENERAL		3,095,567
22020501	LOCAL TRAINING		3,095,567
220206	OTHER SERVICES - GENERAL		182,194,876
22020603	OFFICE RENT		12,321,835
22020605	SECURITY VOTE (INCLUDING OPERATION)		168,685,592
22020606	CLEANING AND FUMIGATION SERVICES		1,187,449
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,997,077
22020701	FINANCIAL CONSULTING		1,977,145
22020702	INFORMATION TECHNOLOGY CONSULTING		689,087
22020704	ENGINEERING SERVICES		330,844
220208	FUEL & LUBRICANTS - GENERAL		6,803,450
22020801	MOTOR VEHICLE FUEL COST		1,160,311
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		9,218
22020803	PLANT / GENERATOR FUEL COST		5,364,897
22020805	SEA BOAT FUEL COST		181,040
22020806	COOKING GAS/FUEL COST		87,984
220209	FINANCIAL CHARGES - GENERAL		7,573,717
22020902	INSURANCE PREMIUM		7,573,717
220210	MISCELLANEOUS		9,854,838
22021001	REFRESHMENT & MEALS		659,709
22021003	PUBLICITY & ADVERTISEMENTS		2,323,990
22021004	MEDICAL EXPENSES		644,591
22021006	POSTAGES & COURIER SERVICES		607,181
22021007	WELFARE PACKAGES		940,165
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,938,346



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021009	SPORTING ACTIVITIES		2,740,857
23	CAPITAL EXPENDITURE		3,009,192,717
2301	FIXED ASSETS PURCHASED		1,000,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,000,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,000,000,000
2303	REHABILITATION / REPAIRS		1,885,963,582
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,885,963,582
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,885,963,582
2305	OTHER CAPITAL PROJECTS		123,229,134
230501	ACQUISITION OF NON TANGIBLE ASSETS		123,229,134
23050101	RESEARCH AND DEVELOPMENT		123,229,134
	TOTAL PERSONNEL		12,999,496,332
	TOTAL OVERHEAD		272,981,116
	TOTAL RECURRENT		13,272,477,448
	TOTAL CAPITAL		3,009,192,717
	TOTAL ALLOCATION		16,281,670,165
0326009001 NATIONAL DRUG LAW ENFORCEMENT AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14145155	PURCHASE OF XRAY BODY SCANNER AND INSTALLATIONS IN KANO, ENUGU, LAGOS AND PORTHACOURT AIRPORTS	NEW	1,000,000,000
ERGP27126576	REHABILITATION OF OFFICE COMPLEX RIVERS STATE COMMAND	ONGOING	0
ERGP27126581	REHABILITATION OF OFFICE COMPLEX KADUNA STATE COMMAND	ONGOING	0
ERGP27126590	REHABILITATION OF OFFICE COMPLEX ANAMBRA STATE COMMAND	ONGOING	0
ERGP27126638	REHABILITATION OF OFFICE COMPLEX DELTA STATE COMMAND	ONGOING	0
ERGP27145151	PURCHASE AND RENOVATION OF THE HOUSE	NEW	1,845,963,582
ERGP4126604	PURCHASE OF ARMS	ONGOING	15,000,000
ERGP4126612	PURCHASE OF SONIM RADIO COMMUNICATION EQUIPMENT	ONGOING	25,000,000
ERGP4126613	SENSITIZATION/TRAINING PROGRAMME FOR YOUTHS IN SECONDARY SCHOOLS ON THE DANGERS OF ILLICIT AND NARCOTIC DRUGS IN OGBADIBO LGA OF ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	20,000,000
ERGP4126614	ADVOCACY, SENSITATION, ENLIGHTENMENT ON DRUG ABUSE, NARCOTIC DRUG ADDICTION IN ADO LGA OF ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	21,614,567
ERGP4126615	ADVOCACY, SENSITIZATION PROGRAMME ON NARCOTIC DRUGS ADDICTION/REHABILITATION OF ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	20,000,000
ERGP4126616	ADVOCACY, SENSITIZATION PROGRAMME ON NARCOTIC DRUGS ADDICTION/REHABILITATION OF KANKE LGA, PLATEAU STATE	NEW	16,000,000
ERGP4126617	ADVOCACY, SENSITIZATION PROGRAMME ON NARCOTIC DRUGS ADDICTION/REHABILITATION OF MANGU LGA, PLATEAU STATE	NEW	16,000,000
ERGP4126618	ADVOCACY, SENSITIZATION PROGRAMME ON NARCOTIC DRUGS ADDICTION/REHABILITATION OF KANAM LGA, PLATEAU STATE	NEW	16,000,000
ERGP4126619	ADVOCACY, SENSITIZATION PROGRAMME ON NARCOTIC DRUGS ADDICTION/REHABILITATION OF SOKOTO SOUTH LGA, SOKOTO STATE	NEW	13,614,567
0326010001 NIGERIAN COPYRIGHT COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		602,386,201
21	PERSONNEL COST		471,519,864
2101	SALARY		367,745,533
210101	SALARIES AND WAGES		367,745,533
21010101	SALARY		367,745,533
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		103,774,331
210201	ALLOWANCES		57,806,139
21020101	NON REGULAR ALLOWANCES		57,806,139
210202	SOCIAL CONTRIBUTIONS		45,968,192
21020201	NHIS		18,387,277
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,580,915
22	OTHER RECURRENT COSTS		124,820,498
2202	OVERHEAD COST		124,820,498
220201	TRAVEL & TRANSPORT - GENERAL		37,950,321
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,446,665



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,840,984
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,117,342
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,545,330
220202	UTILITIES - GENERAL		1,459,024
22020201	ELECTRICITY CHARGES		837,522
22020203	INTERNET ACCESS CHARGES		621,501
220203	MATERIALS & SUPPLIES - GENERAL		18,244,271
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,152,808
22020303	NEWSPAPERS		534,401
22020304	MAGAZINES & PERIODICALS		501,176
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,274,547
22020309	UNIFORMS & OTHER CLOTHING		1,781,338
220204	MAINTENANCE SERVICES - GENERAL		9,909,244
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,008,671
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		684,549
22020405	MAINTENANCE OF PLANTS/GENERATORS		216,024
220205	TRAINING - GENERAL		7,370,964
22020501	LOCAL TRAINING		6,816,412
22020502	INTERNATIONAL TRAINING		554,551
220206	OTHER SERVICES - GENERAL		9,342,187
22020601	SECURITY CHARGES		1,296,146
22020603	OFFICE RENT		7,667,930
22020606	CLEANING AND FUMIGATION SERVICES		378,111
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,001,225
22020701	FINANCIAL CONSULTING		2,565,720
22020702	INFORMATION TECHNOLOGY CONSULTING		435,505
220208	FUEL & LUBRICANTS - GENERAL		2,648,430
22020801	MOTOR VEHICLE FUEL COST		2,301,712
22020803	PLANT / GENERATOR FUEL COST		346,718
220209	FINANCIAL CHARGES - GENERAL		890,669
22020901	BANK CHARGES (OTHER THAN INTEREST)		890,669
220210	MISCELLANEOUS		34,004,164
22021001	REFRESHMENT & MEALS		1,299,408
22021002	HONORARIUM & SITTING ALLOWANCE		1,097,129
22021003	PUBLICITY & ADVERTISEMENTS		19,097,538
22021006	POSTAGES & COURIER SERVICES		205,465
22021007	WELFARE PACKAGES		5,791,022
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,559,128
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,479,756
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,336,004
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,138,714
23	CAPITAL EXPENDITURE		6,045,839
2301	FIXED ASSETS PURCHASED		6,045,839
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,045,839
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		3,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		3,045,839
	TOTAL PERSONNEL		471,519,864
	TOTAL OVERHEAD		124,820,498
	TOTAL RECURRENT		596,340,362
	TOTAL CAPITAL		6,045,839
	TOTAL ALLOCATION		602,386,201
0326010001	NIGERIAN COPYRIGHT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15113188	NATIONAL ANTI-PIRACY OPERATION & PROSECUTIONS	ONGOING	3,045,839
ERGP30113191	STRENGTHEN HUMAN AND INSTITUTIONAL CAPACITY FOR BETTER SERVICE DELIVERY	ONGOING	3,000,000



FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	3,485,035,206	474,558,961	3,959,594,167	1,754,624,289	5,714,218,456
2.	0227002001	INDUSTRIAL ARBITRATION PANEL	532,812,434	89,529,522	622,341,956	173,914,000	796,255,956
3.	0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	441,182,426	63,489,736	504,672,162	269,083,208	773,755,369
4.	0227004001	NATIONAL PRODUCTIVITY CENTRE	921,642,554	124,543,195	1,046,185,749	5,899,214,140	6,945,399,889
5.	0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT	4,365,613,192	231,545,267	4,597,158,459	11,869,039,192	16,466,197,651
6.	0227006001	GENEVA LABOUR DESK OFFICE	0	162,978,583	162,978,583	69,273,843	232,252,425
			9,746,285,812	1,146,645,263	10,892,931,075	20,035,148,672	30,928,079,747



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	2020	APPROPRIATION
CODE	LINE ITEM		AMENDMENT
2	EXPENDITURE		AMOUNT =N=
21	PERSONNEL COST		3,485,035,206
2101	SALARY		3,100,398,361
210101	SALARIES AND WAGES		3,100,398,361
21010101	SALARY		3,100,398,361
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		384,636,845
210202	SOCIAL CONTRIBUTIONS		384,636,845
21020201	NHIS		153,854,738
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		230,782,107
22	OTHER RECURRENT COSTS		474,558,961
2202	OVERHEAD COST		474,558,961
220201	TRAVEL & TRANSPORT - GENERAL		131,502,630
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,305,363
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		68,438,376
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		16,733,133
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,025,758
220202	UTILITIES - GENERAL		12,518,190
22020201	ELECTRICITY CHARGES		3,092,337
22020202	TELEPHONE CHARGES		5,249,855
22020203	INTERNET ACCESS CHARGES		2,613,219
22020205	WATER RATES		809,267
22020206	SEWERAGE CHARGES		753,512
220203	MATERIALS & SUPPLIES - GENERAL		45,795,889
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		32,526,186
22020302	BOOKS		1,200,116
22020303	NEWSPAPERS		4,669,901
22020304	MAGAZINES & PERIODICALS		376,632
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,810,782
22020306	PRINTING OF SECURITY DOCUMENTS		2,698,984
22020308	FIELD & CAMPING MATERIALS SUPPLIES		513,287
220204	MAINTENANCE SERVICES - GENERAL		33,672,009
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,505,009
22020402	MAINTENANCE OF OFFICE FURNITURE		2,942,072
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,636,276
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,029,057
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,113,011
22020406	OTHER MAINTENANCE SERVICES		2,446,584
220205	TRAINING - GENERAL		44,092,910
22020501	LOCAL TRAINING		44,092,910
220206	OTHER SERVICES - GENERAL		43,454,808
22020601	SECURITY CHARGES		27,457,613
22020603	OFFICE RENT		10,453,966
22020604	RESIDENTIAL RENT		136,842
22020606	CLEANING AND FUMIGATION SERVICES		5,406,387
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,885,711
22020701	FINANCIAL CONSULTING		2,351,835
22020702	INFORMATION TECHNOLOGY CONSULTING		2,593,493
22020703	LEGAL SERVICES		8,290,612
22020704	ENGINEERING SERVICES		951,738
22020705	ARCHITECTURAL SERVICES		698,034
220208	FUEL & LUBRICANTS - GENERAL		22,779,403
22020801	MOTOR VEHICLE FUEL COST		20,563,329
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,197,702
22020803	PLANT / GENERATOR FUEL COST		1,018,373
220209	FINANCIAL CHARGES - GENERAL		12,713,867
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,849,039
22020902	INSURANCE PREMIUM		10,864,828
220210	MISCELLANEOUS		113,143,543
22021001	REFRESHMENT & MEALS		8,468,478
22021002	HONORARIUM & SITTING ALLOWANCE		1,803,004
22021003	PUBLICITY & ADVERTISEMENTS		3,947,325
22021004	MEDICAL EXPENSES		7,787,721
22021006	POSTAGES & COURIER SERVICES		1,394,177



0227001001 FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS			2020
CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
22021007	WELFARE PACKAGES		54,990,461
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,915,079
22021009	SPORTING ACTIVITIES		6,525,199
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,156,646
22021029	MONITORING ACTIVITIES & FOLLOW UP		6,544,069
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		7,067,845
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		6,543,539
23	CAPITAL EXPENDITURE		1,754,624,289
2305	OTHER CAPITAL PROJECTS		1,754,624,289
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,754,624,289
23050101	RESEARCH AND DEVELOPMENT		233,986,772
23050103	MONITORING AND EVALUATION		30,315,280
23050104	ANNIVASARIES/CELEBRATIONS		1,490,322,237
	TOTAL PERSONNEL		3,485,035,206
	TOTAL OVERHEAD		474,558,961
	TOTAL RECURRENT		3,959,594,167
	TOTAL CAPITAL		1,754,624,289
	TOTAL ALLOCATION		5,714,218,456
0227001001 FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16114506	PURCHASE OF LABOUR / LIBRARY BOOKS, MAGAZINES, PERIODICALS AND EQUIPMENTS FOR UPGRADE OF THE MINISTRY'S LIBRARY.	NEW	0
ERGP16114535	MAN POWER AUDIT IN THE 36 STATES AND FCT	NEW	0
ERGP16114551	STRENGTHENING OF NATIONAL OCCUPATIONAL SAFETY AND HEALTH (OSH) REGULATORY FRAMEWORK	NEW	0
ERGP16143868	PROVISION/SUBSCRIPTION OF E-LEGAL PEDIA AND PURCHASE OF LAW REPORTS/COURT-RULES/LAW JOURNALS/LAW BOOKS.	NEW	0
ERGP16143874	PROTOCOL FACILITIES: SPECIALIZED FACILITIES EQUIPMENTS.	NEW	0
ERGP16143875	INSTALLATION OF DIRECTIONAL SIGNS (WITH LED LIGHTS), DOOR MARKER SIGNS, ROLL-UP BANNERS, NOTICE BOARDS AND SUGGESTION BOXES AT THE MINISTRY HEADQUARTER AND STATE OFFICES. IMPACT ASSESSMENTS AND PROJECT MONITORING: FIELD VISIT BY THE REFORM MONITORING TEAM	NEW	0
ERGP16143876	SENSITIZATION FORUM FOR MANAGEMENT OF PUBLIC SERVICE REFORMS AND CHANGE MANAGEMENT FOR STAFF OF FEDERAL MINISTRY OF LABOUR IN CONSULTATION WITH EXPERTS FROM BPSR, OHCSF AND SERVICOM	NEW	0
ERGP16143877	CAPACITY BUILDING FOR STAFF OF REFORM COORDINATION & SERVICE IMPROVEMENT DEPARTMENT IN COLLABORATION WITH HUMAN RESOURCE DEPARTMENT IN ATTAINING THE MANDATE OF THE REFORM DEPARTMENT.	NEW	0
ERGP16144003	ONITORING & EVALUATION OF CAPITAL PROJECTS OF THE MINISTRY	NEW	0
ERGP16144023	PROVISION OF LOGISTICS FOR COOPERATIVE PROJECTS MONITORING, SUPERVISION AND INSPECTION OF SOCIETIES FOR THE (6) SIX GEOPOLITICAL ZONE AND HEADQUARTERS	NEW	20,079,841
ERGP16144024	NATIONAL COOPERATIVE SUMMIT	NEW	0
ERGP16144026	DEVELOPMENT OF A NATIONAL WORKPLACE POLICY ON HEALTH INSURANCE	NEW	0
ERGP16144103	PROCUREMENT AND INSTILLATION OF DOCUMENT MANAGEMENT AND ACHIEVING SYSTEM FOR PROCUREMENT DEPARTMENT : (PHASE II)	NEW	0
ERGP16144698	STRENGTHENING AND EQUIPPING OF THE STOCK VERIFICATION UNIT AND FACILITATION OF CONSTITUENCY PROJECTS IMPLEMENTATION	NEW	10,500,000
ERGP16144717	HUMAN CAPACITY DEVELOPMENT FOR ALL THE STAFF OF THE MINISTRY TO BUILD & EQUIP STAKEHOLDERS FOR THE PURPOSE OF ATTAINING THE MANDATE OF THE MINISTRY	NEW	66,410,056
ERGP16144724	REVIEW OF SERVICOM CHARTER AND PRINTING OF JOURNALS, PERIODICALS AND FLIERS. SENSITIZATION AND CREATION OF AWARENESS ON IMPROVING PERFORMANCE PERFORMANCE MANAGEMENT, CONSULTATION AND INSTITUTIONAL REFORM.	NEW	0
ERGP17144666	CAPACITY BUILDING ON LOCAL STUDIES IN LINE WITH THE ADMINISTRATION OF CRIMINAL JUSTICE SYSTEM	NEW	0
ERGP17144721	JUDGEMENT DEBTS	ONGOING	0
ERGP18144695	IMPLEMENTATION AND ENFORCEMENT OF NATIONAL ACTION PLAN ON CHILD LABOUR, PROHIBITION AND ELIMINATION OF FORCED LABOUR, MODERN SLAVERY AND HUMAN TRAFFICKING IN WORKPLACES	NEW	25,137,142



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP19114484	STATUTORY ENFORCEMENT OF FACTORIES ACT AND ITS SUBSIDIARY LEGISLATION IN NIGERIA	NEW	40,285,000
ERGP19114486	STRENGTHENING OF NATIONAL OCCUPATIONAL SAFETY AND HEALTH (OSH) REGULATORY FRAMEWORK	NEW	10,000,000
ERGP19143869	SENSITIZATION, AWARENESS CREATION AND PUBLICITY ON THE MANDATE AND ACTIVITIES OF THE MINISTRY, SUCH AS: FACTORY/WORKPLACE INSPECTIONS, ELIMINATION OF CHILD/FORCED LABOUR, PROMOTION OF REGULAR MIGRATION, ADHERENCE TO DIVING REGULATIONS,	NEW	0
ERGP22144013	DEVELOPMENT OF SOCIAL SECURITY POLICY AND FORMULATION OF LABOUR WORKPLACE MATERNAL POLICY	NEW	0
ERGP22144016	DEVELOPMENT OF A COMMON AND HARMONIZED NATIONAL SOCIAL SECURITY DATA FOR ALL SOCIAL SECURITY SCHEMES IN NIGERIA; COLLECTION, COLLATION AND ANALYSIS OF DATA IN BOTH FORMAL AND INFORMAL SECTOR	NEW	0
ERGP22144022	CAPACITY BUILDING OF COOPERATIVES AND SOCIAL SECURITY STAFF OF THE DEPARTMENT AND COOPERATIVE SOCIETIES IN MARKETING/THRIFT & CREDIT/CONSUMER/WORKERS UNIONS IN THE SIX (6) GEOPOLITICAL ZONES	NEW	0
ERGP25114501	WORKPLACES SENSITIZATION AND ADVOCACY FOR OSH AND WORKPLACE INTERVENTION AGAINST HIV.	NEW	0
ERGP26144745	PROVISION OF SPORT KITS FOR ALL THE STAFF OF THE MINISTRY;	ONGOING	0
ERGP27114517	CONSTRUCTION AND COMPLETION OF ON-GOING PROJECTS AT CALABAR, ENUGU AND LAFIA.	NEW	42,400,000
ERGP27143845	PROVISION OF OFFICE FURNITURES AND EQUIPMENTS	NEW	24,520,000
ERGP27143850	RENOVATION OF OFFICES IN THE HEADQUARTER AND STATES OFFICES	NEW	16,681,560
ERGP29103263	DEPLOYMENT OF MANAGEMENT INFORMATION SYSTEM (MIS) FOR DEVELOPMENT OF A FUNCTIONAL DATABASE & OTHER ADMINISTRATIVE ACTIVITIES OF THE MINISTRY IN HEADQUARTERS, STATES AND ZONAL OFFICES	ONGOING	12,000,000
ERGP29143839	PROCUREMENT AND INSTILLATION OF 15 HVA/96/200AG (SU KAM/LUMINARY, MICROTEx) 3-PHASE INVERTER IN PROCUREMENT	NEW	6,240,800
ERGP29143858	PURCHASE OF INVERTER - 8 UNITS	NEW	0
ERGP29143872	PURCHASE OF PROFESSIONAL EQUIPMENTS / GADGETS	NEW	0
ERGP29144660	ESTABLISHMENT OF E-LIBRARY,V-SAT SUBSCRIPTION AND CONNECTIVITY	NEW	0
ERGP30114507	SURVEY ON ILO OCTOBER ENQUIRY: INTERNATIONAL LABOUR ORGANISATION (ILO) LOCAL AND INTERNATIONAL 93 FOOD SELECTED INQUIRY STATISTICS (STATUTORY).	NEW	7,800,000
ERGP30114508	ANNUAL SAMPLE SURVEY ON EMPLOYMENT, WAGES, EARNINGS AND HOURS OF WORK	NEW	0
ERGP30129283	AFRICAN HUMAN RIGHTS STATUTORY MEETINGS	NEW	0
ERGP30129290	PRICE INTELLIGENCE/MARKET SURVEY AND STATISTICAL DATA	NEW	0
ERGP30129292	PROCUREMENT ACTIVITIES; PROCUREMENT PLANNING, BIDS OPENING/EXPRESSION OF INTEREST, EVALUATION OF BIDS/EOIS, MINISTERIAL TENDERS BOARD (MTB), CONTRACT NEGOTIATION	NEW	0
ERGP30129298	UPGRADE OF FIVE (5) SKILLS UPGRADING AND VOCATIONAL TRAINING CENTRES IN IBADAN, WARRI, CALABAR, LAGOS AND KADUNA.	NEW	36,004,132
ERGP30129320	DATA MANAGEMENT & ARCHIVING OF PERSONNEL RECORDS AS WELL AS UPGRADING, UPDATING OF REGISTRY, RECORDS & IPPIS UNIT OF THE MINISTRY FOR EFFICIENT & EFFECTIVE SERVICE DELIVERY	ONGOING	0
ERGP30129323	PROVISION OF 1 (one) NO I.D CARD MACHINES, ACCESSORIES AND CONSUMABLES FOR THE PRODUCTION OF ID CARDS FOR ALL THE STAFF	NEW	0
ERGP30143814	PROVISION OF KALAMAZOO BINDERS, SHELVES, AND MECHANICAL DRIVEN MOBILE SHELVES FOR OPEN & SECRET REGISTRIES	NEW	7,000,000
ERGP30143818	PROVISION OF 3 Nos DISPATCH MOTORCYCLES	NEW	2,000,000
ERGP30143824	STATUTORY AND MANDATORY MEETINGS OF THE HRM DEPARTMENT	NEW	1,500,000
ERGP30143861	SURVEY OF ADMINISTRATIVE STATISTICS	NEW	6,950,000
ERGP30143863	PROVISION OF LOGISTICS PICKUP VAN FOR MONITORING AND EVALUATION OF CAPITAL PROJECTS OF THE MINISTRY AND ITS AGENCIES INCLUDING OTHER FIELD ACTIVITIES	NEW	0
ERGP30143870	PRODUCTION OF A QUARTERLY IN-HOUSE MAGAZINE; PRODUCTION AND AIRING OF DOCUMENTARY, AND JINGLES ON THE ACTIVITIES, PROGRAMMES AND PROJECTS OF THE MINISTRY AND THE LABOUR SECTOR	NEW	9,138,397



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP30143871	PROVISION OF MEDIA COVERAGE AND PUBLICITY OF THE OFFICIAL ACTIVITIES OF THE HONOURABLE MINISTERS OF LABOUR AND EMPLOYMENT WITHIN AND OUTSIDE ABUJA INCLUDING INTERACTIVE MEDIA FORUM BETWEEN THE HMs AND EDITORS.	NEW	0
ERGP30144005	VALIDATION, PRINTING AND DISTRIBUTION OF OBSOLETE INSPECTION TOOLS (MLGI 1-12)	NEW	3,592,975
ERGP30144661	MONITORING & EVALUATION OF CAPITAL PROJECTS OF THE MINISTRY AND ITS AGENCIES INCLUDING ANNUAL NEEDS / IMPACT ASSESSMENT EXERCISE	NEW	10,533,548
ERGP30144777	IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS) INCLUSIVE OF ASSET/LIABILITIES MANAGEMENT FOR THE HEADQUARTERS, ZONAL OFFICES, STATE/FCT OFFICES AND THE JOB CENTRES AT THE LOCAL GOVERNMENT LEVELS.	ONGOING	17,800,000
ERGP30144778	SPECIALIZED GADGET AND EQUIPMENT FOR ACTU OFFICE (IN LINE WITH THE PROVISIONS OF ENABLING LAWS (OHCSF, ICPC AND EFCC) PUBLISHED	ONGOING	7,000,000
ERGP30144779	SOCIAL SECURITY PROGRAMMES FOR THE VULNERABLE: THE ELDERLY, WOMEN, AND PEOPLE LIVING WITH DISABILITY	ONGOING	20,079,681
ERGP30144780	COMMEMORATION: INTERNATIONAL DAY OF OLDER PERSONS, INTERNATIONAL DAY OF COOPERATIVES AND INTERNATIONAL DAY OF PERSONS LIVING WITH DISABILITY (PLWD)	ONGOING	9,000,000
ERGP30144781	ESTABLISHMENT OF RAPID RESPONSE LABOUR DISPUTE CENTERS ACROSS THE 36 STATES AND F.C.T	ONGOING	29,000,000
ERGP3144668	REVIEW OF OBSOLETE OSH REGULATIONS AND IMPROVING NATIONAL OSH COLLABORATION	NEW	7,715,280
ERGP7143865	SPECIALIZED TRAINING FOR PLANNING AND BUDGET OFFICERS OF THE MINISTRY (PROJECT RESEARCH, IDENTIFICATION & PRIORITIZATION) INCLUDING PURCHASE OF 6 UNIT OF LAPTOPS AND STORAGE DEVICES FOR EFFECTIVE PLANNING, BUDGETING ACTIVITIES AND EFFECTIVE SERVICE DELIVERY.	NEW	6,350,620
ERGP7143867	BUDGET REPORTING AND EVALUATION FRAMEWORK ON GIFMIS	NEW	0
ERGP7144027	AUDIT INSPECTION OF CAPITAL PROJECTS IN ALL AGENCY/PARASATALS IN THE MINISTRY	NEW	0
ERGP7144028	LICENCING AND MONITORING OF PRIVATE EMPLOYMENT AGENCIES	NEW	0
ERGP7144029	AUDIT TOUR OF INSPECTION TO STATE LABOUR OFFICE	NEW	0
ERGP7144664	CREATING PLATFORM FOR REVENUE GENERATION AND EFFICIENT PAYMENT SYSTEM FOR THE HEADQUARTERS, STATE/FCT AND ZONAL OFFICES	NEW	12,600,000
ERGP8114481	LICENCING AND MONITORING OF PRIVATE EMPLOYMENT AGENCIES	NEW	32,400,000
ERGP8114964	FENCING AND EQUIPPING OF THE SPECIALIST SKILL ACQUISITION CENTERS IN IFITE-DUNU AND ALOR.	NEW	120,528,625
ERGP8114965	FENCING AND EQUIPPING OF THE SPECIALIST SKILL ACQUISITION CENTERS IN AWKA SOUTH AND ANIOCHA LGAs	NEW	40,080,000
ERGP8129301	FORMULATION AND PRODUCTION OF NATIONAL POLICY ON SKILLS DEVELOPMENT	NEW	8,000,000
ERGP30129315	IMPLEMENTATION OF NATIONAL LABOUR MIGRATION POLICY		48,045,408
ERGP8129310	SAFETY NET JOBS FOR UNSKILLED PERSONS (SNJU)	ONGOING	29,066,143
ERGP8129312	GRADUATE EMPLOYABILITY ENHANCEMENT SCHEME (GEES)	NEW	19,349,526
ERGP8129317	NATIONAL EMPLOYMENT COUNCIL	NEW	25,000,000
ERGP8143827	ENTREPRENEURIAL PRE-RETIREMENT/RETIREMENT PROGRAMME	NEW	3,000,000
ERGP8143831	UPGRADE OF EMPLOYMENT EXCHANGES TO MODEL JOB CENTRES IN ALL STATES AND FCT	NEW	38,000,000
ERGP8143878	CONSTRUCTION AND EQUIPPING OF THREE (3) NEW SKILLS ACQUISITION CENTRES IN IBBI IN TARABA STATE, ZARIA IN KADUNA STATE AND MAIDUGURI IN BORNO STATE AND CONSTRUCTION OF ONE (1) ULTRA MODERN SKILL VOCATIONAL CENTER OKPOKINGBE-EKWETEKWE IN EBONYI STATE.	NEW	48,000,000
ERGP8143891	CONSTRUCTION AND EQUIPPING OF SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRE IN AKURE, ONDO STATE & EFFURUN, UJVWIE LGA, DELTA STATE	NEW	114,800,726
ERGP8143892	RESETTLEMENT OF SKILL GRADUATES IN IDEMILI NORTH/SOUTH, AKWA NORTH/SOUTH	NEW	40,000,000
ERGP8143893	COMPLETION OF CONSTRUCTION OF THE SPECIALIST SKILL ACQUISITION CENTRES PHASE II IN ANAMBRA STATE	NEW	24,000,000
ERGP8144025	PROMOTING AND FORMING NEW COOPERATIVE SOCIETIES FOR JOB CREATION	NEW	9,620,422



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CODE	LINE ITEM		
ERGP8144108	EQUIPPING OF ALL SHORTFALL IN EQUIPMENT & RESETTLEMENT IN 36 STATES & FCT FOR IMMEDIATE JOB CREATION	NEW	64,440,000
ERGP8144111	CENSUS AND BASKETING OF ALL THE VARIOUS SKILL ACQUISITION CENTRES IN THE 36 STATES & FCT WITH ADEQUATE PROGRAMMING	NEW	64,200,000
ERGP8144640	IMPLEMENTATION OF NATIONAL LABOUR MIGRATION POLICY	NEW	20,320,000
ERGP8144687	PUBLIC-PRIVATE PARTNERSHIP ON YOUTH EMPLOYMENT AND SKILLS DEVELOPMENT (PPP-YESD) SUPPORTED BY THE AFRICAN DEVELOPMENT BANK	NEW	12,678,984
ERGP8144706	SKILLS UPGRADING AND VOCATIONAL TRAINING PROGRAMME (NATIONWIDE)	NEW	64,783,200
ERGP8144707	EQUIPPING OF SKILLS UPGRADING AND VOCATIONAL TRAINING CENTERS IN LAFIA, KADUNA, BAUCHI, LAGOS, IBADAN, CALABAR, AND WARRI.	NEW	32,000,000
ERGP8144708	CONSTRUCTION OF FIVE (5) SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRES IN IKENNE AND IJEBU-ODE IN OGUN STATE, IJARA-ISIN, ISIN LGA IN KWARA STATE, JIBIA LGA IN KATSINA STATE, BOSSO LGA MINNA IN NIGER STATE AND EQUIPPING OF THE CENTERS (ONGOING)	NEW	65,360,000
ERGP8144713	IMPACT ASSESSMENT AND PROJECT INSPECTION VISIT TO SKILLS UPGRADING AND VOCATIONAL TRAINING CENTERS NATIONWIDE	NEW	8,000,000
ERGP8144727	CONSTRUCTION OF SKILLS ACQUISITION CENTRES IN KANO, UWOWO IN KOGI AND OPEFIA-IZZI L.G.A. IN EBONYI STATES (ON-GOING)	NEW	56,000,000
ERGP8144728	CAPACITY BUILDING FOR SKILLS DEVELOPMENT INSTRUCTORS (TRAIN THE TRAINER COURSE)	ONGOING	11,097,600
ERGP9114504	TECHNICAL RETREAT ON MONITORING AND EVALUATION, KPIS/SCORECARDS REVIEW, DEVELOPMENT OF NEW TEMPLATE INDICATOR, KPIS TOOL KITS TESTING / APPLICATION, REPORT WRITING AND PRODUCTION	NEW	3,960,344
ERGP9114512	DEVELOPMENT, ADOPTION AND IMPLEMENTATION OF INTERNATIONAL LABOUR CONVENTIONS, RECOMMENDATION AND PROTOCOLS	NEW	72,353,047
ERGP9114513	IMPROVING NATIONAL PRODUCTIVITY	NEW	21,791,097
ERGP9143894	STRENGTHENING LABOUR ADMINISTRATION IN NIGERIA / NATIONAL LABOUR ADVISORY COUNCIL	NEW	72,000,000
ERGP9144001	NATIONAL PRODUCTIVITY DAY AND MERIT AWARDS.	NEW	0
ERGP9144002	ENFORCEMENT AND COMPLIANCE TO NATIONAL LABOUR STANDARDS BY EMPLOYERS OF LABOUR.	NEW	0
ERGP9144007	DEVELOPMENT AND IMPLEMENTATION OF A NATIONAL CODE OF CONDUCT FOR TRADE UNIONS	NEW	13,242,870
ERGP9144694	DEVELOPMENT AND IMPLEMENTATION OF SECTORIAL GUIDELINES FOR 4 KEY SECTORS OF THE NATIONAL ECONOMY (HEALTH, EDUCATION, POWER, BANKING & FINANCE)	NEW	8,800,000
ERGP9144696	DEVELOPMENT OF COMPEDIUM AND REPORTS ON RATIFIED/UNRATIFIED CONVENTIONS, RECOMMENDATIONS & PROTOCOLS	NEW	9,185,390
ERGP9144697	INCLUSIVE BASIC SERVICE DELIVERY AND LIVELIHOOD EMPOWERMENT INTEGRATED PROGRAMME (IBSDLEIP) FOR REBUILDING THE NORTH EAST. SUPPORTED BY THE AFRICAN DEVELOPMENT BANK.	NEW	16,601,875
ERGP9144731	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL POLICY ON INDUSTRIAL RELATIONS	NEW	21,600,000
ERGP22582869	SUPPLY OF 100 MOTORCYCLES TO ISA/SABON BIRNI FEDERL CONSTITUENCY	NEW	24,000,000
ERGP22582870	TRAINING AND EMPOWERMENT OF YOUTHS ON SNAIL FARMING, IDO LGA, OYO STATE		24,000,000
0227002001	INDUSTRIAL ARBITRATION PANEL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		796,255,956
21	PERSONNEL COST		532,812,434
2101	SALARY		511,753,879
210101	SALARIES AND WAGES		511,753,879
21010101	SALARY		511,753,879
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,058,555
210202	SOCIAL CONTRIBUTIONS		21,058,555
21020201	NHIS		8,423,422
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,635,133
22	OTHER RECURRENT COSTS		89,529,522
2202	OVERHEAD COST		89,529,522
220201	TRAVEL & TRANSPORT - GENERAL		10,819,746
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,247,159
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,572,587



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CODE	LINE ITEM		
220202	UTILITIES - GENERAL		6,605,775
22020201	ELECTRICITY CHARGES		2,712,997
22020202	TELEPHONE CHARGES		190,871
22020203	INTERNET ACCESS CHARGES		1,480,021
22020205	WATER RATES		1,106,666
22020206	SEWERAGE CHARGES		1,115,220
220203	MATERIALS & SUPPLIES - GENERAL		8,994,856
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,060,921
22020302	BOOKS		838,004
22020303	NEWSPAPERS		1,009,788
22020304	MAGAZINES & PERIODICALS		400,607
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,685,537
220204	MAINTENANCE SERVICES - GENERAL		9,076,811
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,257,391
22020402	MAINTENANCE OF OFFICE FURNITURE		1,523,155
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,514,928
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,781,337
220205	TRAINING - GENERAL		4,885,421
22020501	LOCAL TRAINING		4,885,421
220206	OTHER SERVICES - GENERAL		32,054,190
22020603	OFFICE RENT		32,054,190
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,737,424
22020702	INFORMATION TECHNOLOGY CONSULTING		930,593
22020703	LEGAL SERVICES		806,832
220208	FUEL & LUBRICANTS - GENERAL		3,861,901
22020801	MOTOR VEHICLE FUEL COST		1,917,455
22020803	PLANT / GENERATOR FUEL COST		1,944,446
220210	MISCELLANEOUS		11,493,398
22021001	REFRESHMENT & MEALS		3,032,736
22021003	PUBLICITY & ADVERTISEMENTS		685,916
22021004	MEDICAL EXPENSES		876,177
22021006	POSTAGES & COURIER SERVICES		819,526
22021007	WELFARE PACKAGES		3,388,455
22021009	SPORTING ACTIVITIES		914,962
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,775,626
23	CAPITAL EXPENDITURE		173,914,000
2301	FIXED ASSETS PURCHASED		60,314,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		60,314,000
23010102	PURCHASE OF OFFICE BUILDINGS		50,214,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010119	PURCHASE OF POWER GENERATING SET		0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,100,000
2302	CONSTRUCTION / PROVISION		57,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		57,600,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		33,600,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		24,000,000
2305	OTHER CAPITAL PROJECTS		56,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		56,000,000
23050101	RESEARCH AND DEVELOPMENT		56,000,000
	TOTAL PERSONNEL		532,812,434
	TOTAL OVERHEAD		89,529,522
	TOTAL RECURRENT		622,341,956
	TOTAL CAPITAL		173,914,000
	TOTAL ALLOCATION		796,255,956
0227002001	INDUSTRIAL ARBITRATION PANEL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10139093	PURCHASE AND INSTALLATION OF SOLAR PANELS	NEW	33,600,000
ERGP27115797	PURCHASE & INSTALLATION OF SOLAR PANELS IN THE 5 ZONAL OFFICES AND THE HEADQUARTERS @6,900,000 x 6	ONGOING	0
ERGP27138897	CONSTRUCTION/PROVISION OF OFFICE BUILDING	NEW	0
ERGP30114913	RESEARCH AND DEVELOPMENT	ONGOING	0



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CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
ERGP3114910	PURCHASE OF 10NOS. VEHICLES FOR QUASI-JUDICIAL FUNCTIONS OF ARBITRATORS	ONGOING	0
IAP001138926	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	10,100,000
IAP006139108	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	0
IAP1702092637	ESTABLISHMENT OF 4 ARBITRATION COURTS	ONGOING	50,214,000
ERGP22582863	SUPPLY OF DEEP FREEZER AND BARBING TOOLS FOR WOMEN AND YOUTH IN OYO CENTRAL SENATORIAL DISTRICT	ONGOING	40,000,000
ERGP22583110	CONSTRUCTION OF TOWNHALL IN ALERA VILLAGE IFELODUN LGA, KWARA STATE		24,000,000
ERGP97149304	SENSITIZATION PROGRAMME FOR YOUTHS ON PEACE BUILDING IN ILA, OSUN STATE		16,000,000
0227003001 MICHAEL IMODU INSTITUTE OF LABOUR STUDIES			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		773,755,369
21	PERSONNEL COST		441,182,426
2101	SALARY		393,186,487
210101	SALARIES AND WAGES		393,186,487
21010101	SALARY		393,186,487
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,995,939
210202	SOCIAL CONTRIBUTIONS		47,995,939
21020201	NHIS		19,198,376
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,797,563
22	OTHER RECURRENT COSTS		63,489,736
2202	OVERHEAD COST		63,489,736
220201	TRAVEL & TRANSPORT - GENERAL		10,266,556
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,583,145
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,683,410
220202	UTILITIES - GENERAL		2,690,652
22020201	ELECTRICITY CHARGES		1,123,813
22020202	TELEPHONE CHARGES		184,736
22020203	INTERNET ACCESS CHARGES		1,094,734
22020205	WATER RATES		123,158
22020206	SEWERAGE CHARGES		164,210
220203	MATERIALS & SUPPLIES - GENERAL		6,943,353
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,668,415
22020303	NEWSPAPERS		599,367
22020304	MAGAZINES & PERIODICALS		164,210
22020305	PRINTING OF NON SECURITY DOCUMENTS		342,104
22020306	PRINTING OF SECURITY DOCUMENTS		342,104
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,211,363
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		615,788
220204	MAINTENANCE SERVICES - GENERAL		11,460,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,565,784
22020402	MAINTENANCE OF OFFICE FURNITURE		889,472
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,078,940
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		957,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,736,836
22020406	OTHER MAINTENANCE SERVICES		1,231,576
220205	TRAINING - GENERAL		3,879,465
22020501	LOCAL TRAINING		3,879,465
220206	OTHER SERVICES - GENERAL		7,143,142
22020601	SECURITY CHARGES		3,735,781
22020603	OFFICE RENT		2,531,573
22020605	SECURITY VOTE (INCLUDING OPERATION)		875,787
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,584,200
22020701	FINANCIAL CONSULTING		2,394,731
22020702	INFORMATION TECHNOLOGY CONSULTING		1,368,418
22020703	LEGAL SERVICES		684,209
22020704	ENGINEERING SERVICES		136,842
220208	FUEL & LUBRICANTS - GENERAL		7,052,826
22020801	MOTOR VEHICLE FUEL COST		3,670,781
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		992,103
22020803	PLANT / GENERATOR FUEL COST		2,272,258



0227001001 FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS			2020
CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
22020806	COOKING GAS/FUEL COST		117,684
220209	FINANCIAL CHARGES - GENERAL		245,905
22020901	BANK CHARGES (OTHER THAN INTEREST)		163,800
22020902	INSURANCE PREMIUM		82,105
220210	MISCELLANEOUS		9,223,137
22021001	REFRESHMENT & MEALS		1,778,943
22021002	HONORARIUM & SITTING ALLOWANCE		2,309,205
22021003	PUBLICITY & ADVERTISEMENTS		862,103
22021004	MEDICAL EXPENSES		119,737
22021006	POSTAGES & COURIER SERVICES		431,052
22021007	WELFARE PACKAGES		2,203,153
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		136,842
22021009	SPORTING ACTIVITIES		287,368
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,094,734
23	CAPITAL EXPENDITURE		269,083,208
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	CONSTRUCTION / PROVISION		194,956,458
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		194,956,458
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		194,956,458
2303	REHABILITATION / REPAIRS		15,126,750
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,126,750
23030113	REHABILITATION / REPAIRS - ROADS		15,126,750
2305	OTHER CAPITAL PROJECTS		59,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		59,000,000
23050101	RESEARCH AND DEVELOPMENT		32,000,000
23050104	ANNIVASARIES/CELEBRATIONS		0
23050114	NATIONAL JOB CREATION SCHEME		27,000,000
	TOTAL PERSONNEL		441,182,426
	TOTAL OVERHEAD		63,489,736
	TOTAL RECURRENT		504,672,162
	TOTAL CAPITAL		269,083,208
	TOTAL ALLOCATION		773,755,369
0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12138122	REHABILITATION / REPAIRS - ROADS	NEW	15,126,750
ERGP23138114	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	0
ERGP23138118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	NEW	15,000,000
ERGP27138121	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	0
ERGP27138128	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	NEW	0
ERGP30138115	ANNIVASARIES/CELEBRATIONS	NEW	0
ERGP30138125	RESEARCH AND DEVELOPMENT	NEW	0
ERGP8138131	NATIONAL JOB CREATION	NEW	27,000,000
ERGP22582871	CONSTRUCTION OF KORINYA TO ASHIA BRIDGE, BENUE STATE	NEW	32,000,000
ERGP22582872	CONSTRUCTION OF ABAGI BRIDGE, BENUE STATE	NEW	48,000,000
ERGP22582873	CONSTRUCTION OF ANA EZIOKPO - EZIECHE ROAD, DRAINAGES AND CULVERTS AT UMUAWULU	NEW	13,092,013
ERGP22582874	CONSTRUCTION OF SOLAR STREET LIGHTS AT VARIOUS COMMUNITIES IN IMO STATE	NEW	5,785,172
ERGP22582875	CONSTRUCTION OF SOLAR LIGHTS AT VARIOUS COMMUNITIES IN UMUAWULU (MINI GRID)	NEW	7,944,546
ERGP22582876	CONSTRUCTION OF SOLAR BOREHOLES IN VARIOUS COMMUNITIES IN ANAMBRA STATE	NEW	5,412,781
ERGP22582877	CONSTRUCTION OF ROAD, DRAINAGES AND CULVERTS AT ENUGWU NDIDA UMUAWULU	NEW	14,042,173
ERGP22582878	CONSTRUCTION OF SOLAR STREET LIGHTS AT VARIOUS COMMUNITIES IN ANAMBRA STATE	NEW	5,679,773
ERGP86582471	CONSTRUCTION OF ISHANGEV BRIDE, KONSHISHA LGA, BENUE	ON-GOING	48,000,000
ERGP86582472	SUPPLY OF MOTORCYCLES TO MBAKPOR, KONSHISHA LGA, BENUE	ON-GOING	32,000,000
0227004001	NATIONAL PRODUCTIVITY CENTRE		



0227001001 FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS			2020
CODE	LINE ITEM		APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT =N=
			AMOUNT
2	EXPENDITURE		8,656,940,884
21	PERSONNEL COST		921,642,554
2101	SALARY		820,312,187
210101	SALARIES AND WAGES		820,312,187
21010101	SALARY		820,312,187
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		101,330,367
210202	SOCIAL CONTRIBUTIONS		101,330,367
21020201	NHIS		40,532,147
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		60,798,220
22	OTHER RECURRENT COSTS		124,543,195
2202	OVERHEAD COST		124,543,195
220201	TRAVEL & TRANSPORT - GENERAL		6,701,128
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,544,660
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,156,467
220202	UTILITIES - GENERAL		4,363,536
22020201	ELECTRICITY CHARGES		2,640,254
22020202	TELEPHONE CHARGES		68,099
22020203	INTERNET ACCESS CHARGES		851,237
22020206	SEWERAGE CHARGES		803,946
220203	MATERIALS & SUPPLIES - GENERAL		7,714,620
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,143,723
22020303	NEWSPAPERS		299,636
22020305	PRINTING OF NON SECURITY DOCUMENTS		224,632
22020307	DRUGS & MEDICAL SUPPLIES		46,629
220204	MAINTENANCE SERVICES - GENERAL		1,513,594
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		851,521
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		529,658
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		132,415
220205	TRAINING - GENERAL		1,655,183
22020501	LOCAL TRAINING		1,655,183
220206	OTHER SERVICES - GENERAL		77,735,606
22020601	SECURITY CHARGES		6,800,439
22020603	OFFICE RENT		68,336,056
22020606	CLEANING AND FUMIGATION SERVICES		2,599,111
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,222,675
22020701	FINANCIAL CONSULTING		1,891,638
22020702	INFORMATION TECHNOLOGY CONSULTING		331,037
220208	FUEL & LUBRICANTS - GENERAL		987,444
22020803	PLANT / GENERATOR FUEL COST		987,444
220209	FINANCIAL CHARGES - GENERAL		2,130,457
22020901	BANK CHARGES (OTHER THAN INTEREST)		297,933
22020902	INSURANCE PREMIUM		1,832,524
220210	MISCELLANEOUS		19,518,952
22021001	REFRESHMENT & MEALS		282,469
22021002	HONORARIUM & SITTING ALLOWANCE		3,858,941
22021003	PUBLICITY & ADVERTISEMENTS		4,441,566
22021006	POSTAGES & COURIER SERVICES		204,297
22021007	WELFARE PACKAGES		6,333,621
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,269,966
22021009	SPORTING ACTIVITIES		1,418,729
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		709,364
23	CAPITAL EXPENDITURE		5,899,214,140
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2305	OTHER CAPITAL PROJECTS		5,879,214,140
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,879,214,140
23050101	RESEARCH AND DEVELOPMENT		5,840,647,440
23050104	ANNIVASARIES/CELEBRATIONS		5,000,000
23050111	OPERATION COST OF THE PROGRAMME		33,566,700



0227001001 FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS			2020
CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
	TOTAL PERSONNEL		921,642,554
	TOTAL OVERHEAD		124,543,195
	TOTAL RECURRENT		1,046,185,749
	TOTAL CAPITAL		5,899,214,140
	TOTAL ALLOCATION		6,945,399,889
0227004001 NATIONAL PRODUCTIVITY CENTRE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18145156	SPECIAL SDG PROJECTS	ONGOING	0
ERGP30103651	ADVERTISEMENT AND PUBLICITY	ONGOING	0
ERGP30103656	PRESENTATION OF AWARD LECTURE	ONGOING	0
ERGP30103663	NPOMA COMMITTEE MEETINGS	ONGOING	0
ERGP30103668	PRODUCTION OF PLAQUES	ONGOING	0
ERGP30103674	ACCOMODATION AND WELFARE FOR SPECIAL GUESTS	ONGOING	0
ERGP30103711	CONSULTANCY	ONGOING	1,000,000
ERGP30103724	ADMINISTRATION AND RETRIEVAL OF QUESTIONNAIRES	ONGOING	4,050,000
ERGP30103727	DATA ANALYSIS	ONGOING	500,000
ERGP30103738	PRODUCTION OF REPORTS	ONGOING	1,054,995
ERGP30103809	PRODUCTIVITY PROMOTION AND ADVOCACY	ONGOING	13,566,700
ERGP30103964	COLLABORATIVE GATHERING OF PRODUCTIVITY DATA WITH NATIONAL BUREAU OF STATISTICS	ONGOING	14,560,000
ERGP30124239	DESIGN AND PRODUCTION OF QUESTIONNAIRES	ONGOING	650,000
ERGP82126139	CONSTRUCTION OF 3-IN-1 SOLAR STREET LIGHTS IN EKAJUK AND MBUBE COMMUNITIES IN CROSS RIVER STATE		250,000,000
ERGP30137727	ESTABLISHMENT OF NATIONAL PRODUCTIVITY DATABANK	NEW	10,000,000
ERGP30137728	HONORARIUM FOR 25 AWARDEES	NEW	5,000,000
ERGP3101425	ROAD SHOWS TO PROMOTE AND SENSITIZE NIGERIANS ON PRODUCTIVITY	ONGOING	0
ERGP3103805	DEPLOYMENT AND TRAINING ON PRODUCTIVITY SOLUTION TEMPLATES IN 8 SME CLUSTERS	ONGOING	10,000,000
ERGP3103944	PURCHASE OF FURNITURE AND FITTINGS	ONGOING	0
ERGP8102426	DEVELOPMENT OF PRODUCTIVITY PRACTITIONERS	ONGOING	20,000,000
ERGP77582080	YOUTH AND WOMEN EMPOWERMENT IN WUDIL LGA, KANO STATE	NEW	60,000,000
ERGP77582081	YOUTH AND WOMEN EMPOWERMENT IN GARKO, KANO STATE	NEW	60,000,001
ERGP77582082	SUPPLY OF SEWING AND GRINDING MACHINES IN BURUS, KANO STATE	NEW	86,400,000
ERGP77582083	COMPLETION, FENCING AND EQUIPING OF SKILL ACQUISITION CENTER IN UMUIHI, IHITTE/UBOME LGA, IMO NORTH SENATORIAL DISTRICT	NEW	16,000,000
ERGP77582084	CONSTRUCTION OF SOLAR BOREHOLES IN THREE (3) COMMUNITIES IN IMO NORTH SENATORIAL DISTRICTS	NEW	16,000,000
ERGP77582085	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN INSIX (6) LGAs IN IMO NORTH SENATORIAL DISTRICT	NEW	12,000,000
ERGP77582086	GRAND FOR MALE AND FEMALE ENTERPRENEUR IN IMO NORTH SENATORIAL DISTRICT	NEW	12,000,000
ERGP77582087	SUPPLY OF EMPOWERMENT MATERIALS, GRINDING AND SEWING MACHINES, TRICYCLES, GENERATING SETS AND HAIR DRIES IN IMO NORTH SENATORIAL DISTRICT	NEW	13,932,978
ERGP77582088	PURCHASE AND SUPPLY OF LABTOP COMPUTERS AND ACCESSORIES FOR THE ESTABLISHMENT OF ICT DEVELOPMENT CENTRE IN IMO NORTH SENATORIAL DISTRICT	NEW	12,000,000
ERGP77582089	SUPPLY OF MOTOR CYCLES AND TRICYCLES FOR YOUTH EMPOWERMENT IN MABERA, SOKOTO	NEW	16,000,000
ERGP77582090	SUPPLY OF EMPOWERMENT MATERIALS, GRINDING AND SEWING MACHINES FOR YOUTH EMPOWERMENT IN MARADUN, ZAMFARA	NEW	8,499,466
ERGP77582091	SOLAR POWERED BOREHOLES IN SELECTED VILLAGES IN NASSARAWA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP77582092	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERMENT SCHEME AT KALGI VILLAGE, YOBE STATE	NEW	8,000,000
ERGP77582093	EMPOWERMENT EQUIPMENT AND TRAINING, MOTOR CYCLE AND VOLCANIZING MACHINES, KATSINA CENTRAL SENATORIAL DISTRICT	NEW	24,000,000
ERGP22582880	SUPPLY OF TRICYCLES (KAKE NAPEP) TO ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE	NEW	100,000,000
ERGP22582881	LEDADERSHIP/ICT TRAINING FOR TEACHERS WITHIN LAGOS ISLAND FEDERAL CONSTITUENCY II, LAGOS STATE	ONGOING	20,000,000
ERGP22582882	REACTIVATION OF ASHARU PALM OIL PROCESSING PLANT A ASHARU-EGUME, DEKINA LGA, KOGI EAST SENATORIAL DISTRICT KOGI STATE	ONGOING	200,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP22582883	CONSTRUCTION/EQUIPPING OF BAKERY FOR KOGI STATE UNIVERSITY, ANYIGBA, KOGI EAST SENATORIAL DISTRICT KOGI EAST SENATORIAL DISTRICT, KOGI STATE	ONGOING	40,000,000
ERGP22582884	TRAINING AND EMPOWERMENT OF YOUTHS IN DELTA SOUTH SENATORIAL DISTRICT	ONGOING	40,000,000
ERGP22582885	TRAINING AND EMPOWERMENT OF YOUTHS IN EKITI NORTH SENATORIAL DISTRICT	ONGOING	40,000,000
ERGP22582886	TRAINING AND EMPOWERMENT OF YOUTHS IN BORNO CENTRAL SENATORIAL DISTRICT	ONGOING	40,000,000
ERGP22582887	TRAINING AND EMPOWERMENT OF YOUTHS IN YOBE EAST SENATORIAL DISTRICT	ONGOING	40,000,000
ERGP22582888	TRAINING AND EMPOWERMENT OF WOMEN IN OYO NORTH SENATORIAL DISTRICT	ONGOING	40,000,000
ERGP22582889	YOUTH ENTREPRENUERSHIP TRAINING & PROVISION OF START-UP GRANTS IN SELECTED LGAs OF LAGOS STATE		200,000,000
ERGP22582890	YOUTH ENTREPRENUERSHIP TRAINING & PROVISION OF START-UP GRANTS IN SELECTED LGAs OF OGUN STATE		200,000,000
ERGP22582891	YOUTH ENTREPRENUERSHIP TRAINING & PROVISION OF START-UP GRANTS IN SELECTED LGAs OF OSUN STATE		200,000,000
ERGP22582892	YOUTH ENTREPRENUERSHIP TRAINING & PROVISION OF START-UP GRANTS IN SELECTED LGAs OF EKITI STATE		200,000,000
ERGP22582893	YOUTH ENTREPRENUERSHIP TRAINING & PROVISION OF START-UP GRANTS IN SELECTED LGAs OF ONDO STATE		200,000,000
ERGP22582894	YOUTH ENTREPRENUERSHIP TRAINING & PROVISION OF START-UP GRANTS IN SELECTED LGAs OF OYO STATE		200,000,000
ERGP22582895	TRAINING OF WOMEN ON VOCATIONAL SKILLS & PROVISION OF VOCATIONAL EQUIPMENT IN SELECTED LGAs OF OYO SYATE		200,000,000
ERGP22582896	TRAINING OF WOMEN ON VOCATIONAL SKILLS & PROVISION OF VOCATIONAL EQUIPMENT IN SELECTED LGAs OF LAGOS STATE		200,000,000
ERGP22582897	TRAINING OF WOMEN ON VOCATIONAL SKILLS & PROVISION OF VOCATIONAL EQUIPMENT IN SELECTED LGAs OF OGUN SATTE		200,000,000
ERGP22582898	TRAINING OF WOMEN ON VOCATIONAL SKILLS & PROVISION OF VOCATIONAL EQUIPMENT IN SELECTED LGAs OF OSUN STATE		200,000,000
ERGP22582899	TRAINING OF WOMEN ON VOCATIONAL SKILLS & PROVISION OF VOCATIONAL EQUIPMENT IN SELECTED LGAs OF EKITI STATE		160,000,000
ERGP22582900	TRAINING OF WOMEN ON VOCATIONAL SKILLS & PROVISION OF VOCATIONAL EQUIPMENT IN SELECTED LGAs OF ONDO STATE		160,000,000
ERGP22582901	CONSTRUCTION OF PUBLIC LIBRARY EQUIPMENTS IN SELECTED LGAs OF LAGOS STATE		240,000,000
ERGP22582902	CONSTRUCTION OF PUBLIC LIBRARY EQUIPMENTS IN SELECTED LGAs OF ONDO STATE		240,000,000
ERGP22582903	CONSTRUCTION OF PUBLIC LIBRARY EQUIPMENTS IN SELECTED LGAs OF OYO STATE		240,000,000
ERGP22582904	CONSTRUCTION OF PUBLIC LIBRARY EQUIPMENTS IN SELECTED LGAs OF OGUN STATE		240,000,000
ERGP22582905	CONSTRUCTION OF PUBLIC LIBRARY EQUIPMENTS IN SELECTED LGAs OF EKITI STATE		240,000,000
ERGP22582906	CONSTRUCTION OF PUBLIC LIBRARY EQUIPMENTS IN SELECTED OSUN OF OSUN STATE		240,000,000
ERGP22582907	PROVISION OF ICT CERTIFICATION TRAINING AND SUPPLY OF NOTEBOOKS FOR SELECTED SECONDARY SCHOOLS IN LAGOS STATE		120,000,000
ERGP22582908	PROVISION OF ICT CERTIFICATION TRAINING AND SUPPLY OF NOTEBOOKS FOR SELECTED SECONDARY SCHOOLS IN UGUN STATE		120,000,000
ERGP22582951	PROVISION OF SOLAR STREET LIGHT AND SOLAR MINI GRIDS IN ESAN WEST, ESAN CENTRAL AND IGUEBEN FEDERAL CONSTITUENCY, EDO STATE		20,000,000
ERGP22582952	CONSTRUCTION AND PROVISION OF 5 CLASSROOM BLOCKS OF THREE CLASSES EACH, TOILET AND OFFICE ACCOMMODATION AT BECO COMPREHENSIVE COLLEGE, KWI RIYOM, PLATEAU STATE		40,000,000
ERGP22582953	SUPPLY OF MOTOCYCLE IN EZZA NORTH/ISHIELU FEDERAL CONSTITUENCY, EBONYI STATE		40,000,000
ERGP22582954	SUPPLY OF TRICYCLES AND MOTORCYCLES FOR YOUTH EMPOWERMENT AT IBAGWA-AKA, IGBO EZE SOUTH LGA, ENUGU STATE		144,000,000



2020			2020
0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT =N=
ERGP86582482	SUPPLY OF EMPOWERMENT MATERIALS WITH TRICYCLES AND MOTOR CYCLES TO SOME YOUTHS IN 6 GEOPOLITICAL ZONES		120,000,000
ERGP86582483	ENGAGING THE YOUTHS IN PRODUCTIVE SKILLS AND TRAINING IN 6 GEOPOLITICAL ZONES		40,000,000
ERGP86582484	SUPPLY OF VULCANIZING MACHINES TO SOME SELECTED YOUTHS IN 6 GEOPOLITICAL ZONES		40,000,000
ERGP86582485	ROAD CONSTRUCTION AND DRAINAGE OF LASU LINK ROAD TO ADEKUNLE TOBUN STREET , ADENUSI STREET, IRAYE OKE, EPE LGA, LAGOS		120,000,000
0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,827,573,497
21	PERSONNEL COST		4,365,613,192
2101	SALARY		2,648,648,250
210101	SALARIES AND WAGES		2,648,648,250
21010101	SALARY		2,648,648,250
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,716,964,942
210201	ALLOWANCES		1,385,883,910
21020101	NON REGULAR ALLOWANCES		1,385,883,910
210202	SOCIAL CONTRIBUTIONS		331,081,032
21020201	NHIS		132,432,413
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		198,648,619
22	OTHER RECURRENT COSTS		231,545,267
2202	OVERHEAD COST		231,545,267
220201	TRAVEL & TRANSPORT - GENERAL		33,760,067
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,796,298
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,963,769
220202	UTILITIES - GENERAL		6,228,241
22020201	ELECTRICITY CHARGES		3,472,939
22020205	WATER RATES		1,690,463
22020206	SEWERAGE CHARGES		1,064,839
220203	MATERIALS & SUPPLIES - GENERAL		14,543,877
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,630,200
22020303	NEWSPAPERS		1,243,585
22020304	MAGAZINES & PERIODICALS		697,621
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,304,247
22020306	PRINTING OF SECURITY DOCUMENTS		1,668,224
220204	MAINTENANCE SERVICES - GENERAL		21,899,673
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,010,737
22020402	MAINTENANCE OF OFFICE FURNITURE		697,621
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,815,755
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,518,435
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,857,124
220205	TRAINING - GENERAL		2,426,507
22020501	LOCAL TRAINING		2,426,507
220206	OTHER SERVICES - GENERAL		88,529,443
22020601	SECURITY CHARGES		9,706,029
22020603	OFFICE RENT		72,302,176
22020606	CLEANING AND FUMIGATION SERVICES		6,521,238
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,042,476
22020701	FINANCIAL CONSULTING		8,796,089
22020702	INFORMATION TECHNOLOGY CONSULTING		3,336,447
22020703	LEGAL SERVICES		909,940
220208	FUEL & LUBRICANTS - GENERAL		11,434,916
22020801	MOTOR VEHICLE FUEL COST		3,488,104
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		970,603
22020803	PLANT / GENERATOR FUEL COST		6,976,208
220209	FINANCIAL CHARGES - GENERAL		5,307,984
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,061,597
22020902	INSURANCE PREMIUM		4,246,388
220210	MISCELLANEOUS		34,372,082
22021001	REFRESHMENT & MEALS		2,365,845
22021002	HONORARIUM & SITTING ALLOWANCE		2,851,237
22021003	PUBLICITY & ADVERTISEMENTS		4,155,393



0227001001 FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS			2020
CODE	LINE ITEM		AMOUNT =N=
22021004	MEDICAL EXPENSES		1,668,224
22021006	POSTAGES & COURIER SERVICES		909,940
22021007	WELFARE PACKAGES		9,463,651
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		879,609
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		846,245
22021013	PROMOTION (SERVICE WIDE)		9,351,395
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,880,543
23	CAPITAL EXPENDITURE		11,869,039,192
2301	FIXED ASSETS PURCHASED		9,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,500,000
23010101	PURCHASE / ACQUISITION OF LAND		8,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		1,500,000
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2303	REHABILITATION / REPAIRS		310,689,267
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		310,689,267
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		81,556,767
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		22,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		207,132,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2304	PRESERVATION OF THE ENVIRONMENT		39,008,502
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		39,008,502
23040102	EROSION & FLOOD CONTROL		39,008,502
2305	OTHER CAPITAL PROJECTS		11,509,841,423
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,509,841,423
23050101	RESEARCH AND DEVELOPMENT		11,498,573,423
23050103	MONITORING AND EVALUATION		11,268,000
	TOTAL PERSONNEL		4,365,613,192
	TOTAL OVERHEAD		231,545,267
	TOTAL RECURRENT		4,704,026,270
	TOTAL CAPITAL		11,869,039,192
	TOTAL ALLOCATION		5,827,573,497
0227005001 NATIONAL DIRECTORATE OF EMPLOYMENT			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP20145154	UGBO EROSION CONTROL	ONGOING	39,008,502
ERGP8114728	VOCATIONAL SKILLS DEVELOPMENT	ONGOING	83,250,000
ERGP8114730	UPGRADING 6 MODEL SKILLS CENTRES	ONGOING	42,882,500
ERGP8114731	REHABILITATION OF 12 SKILLS CENTRES	ONGOING	62,000,000
ERGP8114732	RETOOLING OF 24 SKILLS CENTRES	ONGOING	102,250,000
ERGP8114735	TRANSIENT JOB CREATION	ONGOING	51,000,000
ERGP8114736	ENTERPRISE CREATION FOR PERSONS TRAINED IN TECHNICAL SKILLS	ONGOING	0
ERGP8114740	JOB CREATION FOR YOUNG ENTREPRENEURS	ONGOING	15,500,000
ERGP8114741	JOB AND WEALTH CREATION FOR WOMEN	ONGOING	30,100,000
ERGP8114742	UPGRADING OF MICRO ENTERPRISES	ONGOING	21,800,000
ERGP8114743	JOB CREATION ACROSS THE AGRICULTURAL VALUE CHAIN	ONGOING	0
ERGP8114753	JOB CREATION FOR MATURED PERSONS	ONGOING	0
ERGP8114754	JOB CREATION FOR WOMEN AND YOUTHS THROUGH AGRIBUSINESS (FOOD PROCESSING AND PACKAGING)	ONGOING	20,250,000
ERGP8114755	JOB CREATION THROUGH ENHANCEMENT OF RURAL MICRO BUSINESSES	ONGOING	30,400,000
ERGP8114757	PROVISION OF INFRASTRUCTURE AND TRAINING FACILITIES IN AGRIC	ONGOING	22,000,000
ERGP8114795	COMPLETION OF RENOVATION WORKS AT SKILLS ACQUISITION CENTRES	ONGOING	81,556,767
ERGP8140708	WEBSITE ADMINISTRATION, DATA BASE AND DEVELOPMENT, COMPUTER REPAIRS TRAINING	NEW	0
ERGP8140739	RESEARCH AND DEVELOPMENT; TRACER STUDY OF NDE PROGRAMME BENEFICIARIES	NEW	3,996,000
ERGP8140765	PRODUCTION OF PERIODIC REPORT AND ANNUAL REPORT	NEW	7,000,000
ERGP8140787	OVERHAULING OF COMPUTER NETWORK INFRASTRUCTURE AT THE NDE HQ	NEW	1,571,775
ERGP8140798	AUDIT ROUTINE CHECKS ON PROPER MAINTENANCE OF TREASURY DOCUMENTS, BOOKS OF ACCOUNT, STOCK VERIFICATION, AUDIT SCHEDULE PRINTING AND OVERSIGHT ON FISCAL DOCUMENTS	NEW	2,950,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP8140804	AUDIT COMPLIANCE CHECK ON NDE PROJECTS, CONSTITUENCY (CAPITAL), AUTHENTICATION ON STATE AUDITORS REPORT AND CONFIRMATORY AUDIT ON PERSONNEL	NEW	1,500,000
ERGP8140824	ESTABLISHMENT OF OWNERSHIP TITLES FOR NDE LANDS/BUILDING NATIONWIDE	NEW	
ERGP8140834	PRODUCTION OF NDE FINANCIAL DOCUMENTS/TREASURY CASH BOOKS	NEW	5,950,000
ERGP8140843	UPGRADING AND MAINTENANCE OF ACCOUNTING SYSTEM AND FIXED ASSET MNGAGEMENT	NEW	15,640,000
ERGP8140850	ACCOUNTING BOOK MANAGEMENT	NEW	0
ERGP8140859	BUDGET IMPLEMENTATION AND MONITORING	NEW	0
ERGP8140866	ICT EQUIPMENTS FOR BUDGET UNIT	NEW	0
ERGP8140876	ESTABLISHMENT AND MAINTENANCE OF FREEDOM OF INFORMATION UNIT (FOI) , EFFICIENT SERVICE DELIVERY (SERVICOM) AND ACTION PLAN FOR ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTU)	NEW	9,000,000
ERGP8140878	CAPACITY DEVELOPMENT FOR FOUR PROJECT/PROGRAMME DEPARTMENTS NATION WIDE	NEW	
ERGP8140881	CAPACITY DEVELOPMENT FOR FIVE SERVICE DEPARTMENTS AND UNITS NATIONWIDE	NEW	
ERGP8140887	YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATION. (YESSO) COUNTERPART FUND	NEW	3,000,000
ERGP8140895	PRINTING OF NDE OPERATIONAL DOCUMENTS	NEW	0
ERGP8140901	ACQUISITION OF NDE ESSENTIAL OPERATIONAL MATERIALS	NEW	4,760,000
ERGP8140909	PURCHASE OF JURNALS, MAGAZINES AND AUDIO VISUAL EQUIPEMENTS	NEW	2,500,000
ERGP8140916	TV DOCUMENTARY OF NDE OPERATIONS	NEW	3,375,000
ERGP8140923	PRESS(ELECTRONIC AND PRINT)COVERAGE OF NDE EMPLOYMENT GENERATING ACTIVITIES NATIONWIDE	NEW	3,500,000
ERGP8140928	RENOVATION OF NDE HQ, SIX ZONAL OFFICES AND SOME STATE OFFICES	NEW	0
ERGP8140934	PROCUREMENT OF OFFICE FURNITURE, CONSUMABLES AND OFFICE EQUIPEMENT	NEW	0
ERGP8140941	INSPECTION AND VERIFICATION OF ALL NDE PROJECTS NATIONWIDE	NEW	0
ERGP8140948	INTERNATIONAL TRADE FAIR EXHIBITION IN KADUNA, ENUGU AND LAGOS	NEW	0
ERGP8140956	MONITORING OF OUTSOURCED SERVICES IN 45 OFFICE LOCATIONS NATIONWIDE	NEW	0
ERGP8140969	ID CARD PRODUCTION FACILITY	NEW	1,500,000
ERGP8140974	MANPOWER PLANNING AND BUDGETING FOR MANAGEMENT STAFF	NEW	2,468,000
ERGP8140979	PERFORMANCE ENHANCEMENT/RETREAT FOR BOARD MEMBERS	NEW	9,000,000
ERGP8140982	MARKETING INTELLIGENCE SURVEY	NEW	1,620,000
ERGP8140987	PROCUREMENT IMPLEMENTATION PROCESS FOR 2020	NEW	3,892,648
ERGP8140992	QUALITY ASSURANCE ASSESMENT SURVEY OF PROCUREMENT PROJECTS IMPLEMENTATION	NEW	778,000
ERGP8140997	EVALUATION OF 3 SCHEMES EACH FROM FOUR PROGRAMMES DEPARTMENT	NEW	6,040,000
ERGP8143061	CLEARING AND FENCING OF NDE HQ LAND IN GUDU ABUJA. (5,500 SQR METER)	NEW	8,000,000
ERGP77582094	CONSTRUCTIONOF SOLAR POWERED BOREHOLE AND PUMPING MACHINE FOR YOUTH EMPOWERMENT AT AJIDOGORI-KALGI, YOBE STATE	NEW	16,000,000
ERGP77582095	SKILL ACQUISITION TRAINING AND EMPOWERMENT FOR YOUTH OF IMO EAST SENATORIAL DISTRICT	NEW	12,000,000
ERGP77582096	GRAND TO WOMEN AND YOUTHS IN BOSSO/ PAIKO FEDERAL CONSTITUENCY, NIGER STATE	NEW	16,000,000
ERGP77582097	SUPPLY OF BAGS OF FERTILIZER TO FARMERS IN BOSSO/PAIKO FEDERAL CONSTITUENCY, NIGER STATE	NEW	16,000,000
ERGP77582098	SKILLS ACQUISITION AND PROVISION OF EMPOWERMENT MATERIALS/EQUIPMENTS AND SEED CAPITAL FOR WOMEN AND YOUTHS OF ADAMAWA SOUTH SENATORIAL DISTRICT	NEW	12,000,000
ERGP77582099	CAPCITY BUIKDING AN D WEALTH CREATION IN THE AGRICULTURAL VALUE CHAIN IN ONDO NORTH	NEW	8,000,000
ERGP77582100	SKILL ACQUISITION TRAINING AND EMPOWERMENT FOR YOUTH IN TOTO LGA, NASARAWA STATE	NEW	28,000,000
ERGP77582101	VOCATIONAL SKILLS TRAINING FOR YOUTHS AND WOMEN EMPOWERMENT ACROSS NIGER SOUTH SENATORIAL DISTRICT	NEW	8,000,000
ERGP77582102	SUPPLY OF MOTOR CYCLES FOR YOUTH EMPOWERMENT IN GOMBE CENTRAL SENATORIAL DISTRICT	NEW	8,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP77582103	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN MANA, SOKOTO	NEW	16,000,000
ERGP77582104	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERMENT IN KADUNA CENTRAL SENATORIAL DISTRICT	NEW	8,000,000
ERGP22582909	GRANTS TO INDIGENT STUDENTS OF HIGHER INSTITUTIONS IN NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	25,000,000
ERGP22582910	PROVISION OF SOLAR STREETLIGHTS AND CONSTRUCTION OF INTERNAL ROADS IN ITIM-EDDA IN EBONYI SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP22582911	TRAINING OF UNEMPLOYED GRADUATES ON THE USE OF E-COMMERCE FOR BUSINESS GROWTH AND EMPOWERMENT WITH START-UP KIT IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE		160,000,000
ERGP22582913	RENOVATION AND PROVISION OF BASIC HEALTH EQUIPMENT TO SOME SELECTED PRIMARY HEALTH CENTRES IN SELECTED LGAs IN KWARA NORTH		80,000,000
ERGP22582915	PROVISION OF VEHICLES FOR EMPOWERMENT etc FOR THE ZURU AREA AND THE OTHER LGAs WITHIN THE SAME SENATORIAL ZONE		16,000,000
ERGP22582916	PURCHASE OF KEKE NAPEP (TRICYCLES) FOR EMPOWERMENT OF INDIGENT YOUTHS IN CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	80,000,000
ERGP22582917	PROVISION OF HAND PUMP BOREHOLES TO ALL THE FIVE LGAs IN KWARA NORTH		40,000,000
ERGP22582918	SUPPLY AND INSTALLATION OF 500KVA AND 300KVA TRANSFORMERS TO SOME SELECTED COMMUNITIES IN KWARA NORTH.		40,000,000
ERGP22582919	SUPPLY OF MOTOR CYCLES IN KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE.		40,000,000
ERGP22582920	PROCUREMENT AND DISTRIBUTION OF EMPOWERMENT ITEMS TO ASPIRING ENTREPRENEURS AND ARTISANS TO STRENGTHEN SMALL SCALE ENTERPRISES IN THE NORTH CENTRAL GEO-POLITICAL ZONE		800,000,000
ERGP22582921	PROCUREMENT AND DISTRIBUTION OF EMPOWERMENT ITEMS TO ASPIRING ENTREPRENEURS AND ARTISANS TO STRENGTHEN SMALL SCALE ENTERPRISES IN THE SOUTH-SOUTH GEO-POLITICAL ZONE		800,000,000
ERGP22582922	PROCUREMENT AND DISTRIBUTION OF EMPOWERMENT ITEMS TO ASPIRING ENTREPRENEURS AND ARTISANS TO STRENGTHEN SMALL SCALE ENTERPRISES IN THE NORTH EAST GEO-POLITICAL ZONE		800,000,000
ERGP22582923	PROCUREMENT AND DISTRIBUTION OF EMPOWERMENT ITEMS TO ASPIRING ENTREPRENEURS AND ARTISANS TO STRENGTHEN SMALL SCALE ENTERPRISES IN THE SOUTH-WEST GEO-POLITICAL ZONE		800,000,000
ERGP22582924	PROCUREMENT AND DISTRIBUTION OF EMPOWERMENT ITEMS TO ASPIRING ENTREPRENEURS AND ARTISANS TO STRENGTHEN SMALL SCALE ENTERPRISES IN THE NORTH-WEST GEO-POLITICAL ZONE		800,000,000
ERGP22582925	PROCUREMENT AND DISTRIBUTION OF EMPOWERMENT ITEMS TO ASPIRING ENTREPRENEURS AND ARTISANS TO STRENGTHEN SMALL SCALE ENTERPRISES IN THE SOUTH-EAST GEO-POLITICAL ZONE		800,000,000
ERGP22582926	CONSTRUCTION OF ENTREPRENEURSHIP DEVELOPMENT CENTRE IN A SELECTED LGA IN THE NORTH-EAST GEOPOLITICAL ZONE		240,000,000
ERGP22582927	CONSTRUCTION OF STUDENTS HOSTEL FOR ENTREPRENEURSHIP CENTRE AT POPO	NEW	120,000,000
ERGP22582928	PROVISION OF SOLAR LIGHT TO SELECTED COMMUNITIES IN NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	160,000,000
ERGP22582929	EROSION CONTROL AND PROVISION OF DRAINAGES AND EVACUATION OF REFUSE AT GUNGU - NEW BUSSA	NEW	72,000,000
ERGP22582930	CONSTRUCTION OF GENERAL-PURPOSE ASSEMBLY SHADE AT MODEL SCHOOL, IBRAHIM TAIWO ROAD- BUSSA	NEW	32,000,000
ERGP22582931	CONSTRUCTION OF SKILL ACQUISITION CENTRE WITH FURNISHING, 3 NOS IN KANKIA/KUSADA/INGAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	40,000,000
ERGP22582932	HUMAN CAPACITY AND ENTREPRENEURIAL EMPOWERMENT WITHOUT BOARD ENGINES (9.9 YAMAHA) AND FISHING GEARS FOR FISHERMEN IN IKOT ABASI/MKPAT ENIN/EASTERN OBOLO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	24,000,000
ERGP22582933	PROVISION OF USED SIENNA VEHICLES FOR COMMERCIAL EMPOWERMENT OF YOUTHS IN ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE.		80,000,000
ERGP22582934	REHABILITATION, SURFACE DRESSING AND CONSTRUCTION OF DRAINAGES OF RURAL ROADS IN SELECTED LOCATIONS IN ISUIKWAT/UMUNNEOCHI FEDERAL CONSTITUENCY		400,000,000



0227001001 FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS			2020
CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
ERGP22582935	CONSTRUCTION OF MULTIPURPOSE CIVIC CENTRE, TOWN HALL, CLASSROOM BLOCK ACROSS ISUIKWUATO/UMUNNEOCHI FEDERAL		160,000,000
ERGP22582936	PROVISION OF SOLAR POWERED BOREHOLE IN ISUIKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY		120,000,000
ERGP22582937	SKILL ACQUISITION FOR WOMEN AND YOUTHS IN ABIA STATE (IHIE)		400,000,000
ERGP22582938	TRAINING OF YOUTH AND WOMEN IN AKUKTORA/ASARI TORU RIVERS STATE		24,000,000
ERGP22582939	CONSTRUCTION OF ROAD FROM ISUOCHI TO UGWUEME BOUNDARY		80,000,000
ERGP22582940	RURAL TO URBAN MASS TRANSIT EMPOWERMENT PROGRAMME FOR SELECTED LOCAL GOVERNMENT AREAS		422,000,000
ERGP22582942	REHABILITATION OF ALHAMIS - BULUM - BULUM - ATAMALA ROAD (N200M), MADA STATION - TUDUN MARAFA ROAD (N200M) AND ELECTRIFICATION OF UMME - BAKYANO - ARAGUDU (N120M) IN NASSARAWA NORTH SENATORIAL DISTRICT		520,000,000
ERGP99582999	EMPOWER PROGRAMME FOR WOMEN AND YOUTH IN SOME LGAs ACROSS NORTH EAST ZONE		500,000,000
ERGP22582943	CAPACITY BUILDING IN COSMETICS PRODUCTION WITH STARTUP KITS FOR WOMEN AND YOUTHS IN ANAMBRA NORTH SENATORIAL DISTRICT		160,000,000
ERGP22582944	SUPLY OF HAGBITO TILLERS (HNT 1000C) TO FARMERS IN OGOJA LGA, CROSS RIVER STATE		250,000,000
ERGP22582945	WOMEN AND YOUTH EMPOWERMENT AND SKILLS ACQUISITION, KATSINA SOUTH SENATORIAL DISTRICT		80,000,000
ERGP22582946	TRAINING AND EMPOWERMETN OF YOUTHS OF BOLORUNDURO/LAJE COMMUNITIES IN ONDO EAST/WEST FEDERAL CONSTITUENCY, ONDO STATE		12,000,000
ERGP22582947	TRAINING AND EMPOWERMENT OF YOUTHS IN AKOKO-EDO FEDERAL CONSTITUENCY		20,000,000
ERGP22582948	SKILL ACQUISITION AND EMPOWERMENT PROGRAMME FOR THE UNEMPLOYED YOUTHS AND WOMEN OF SURULERE 2 FEDERAL CONSTITUENCY, LAGOS STATE		8,000,000
ERGP22582949	SUPPLY OF TRICYCLES, MOTOR CYCLE AND GRINDING MACHINES TO ACHARA		120,000,000
ERGP22582950	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS ACROSS ONITSHA SOUTH, ANAMBRA STATE		80,000,000
ERGP22583506	MEDICAL OUTREACH AND FREE EYE TREATMENT TO INDIGENT CITIZENS OF NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	20,000,000
ERGP86582473	TRAINING OF YOUTHS IN OYO NORTH SENATORIAL DISTRICT ON MECHANIZED FARMING		120,000,000
ERGP86582474	TRAINING ON MODERN BUILDING ECHNIQUES IN OYO NORTH SENATORIAL DISTRICT		120,000,000
ERGP86582475	TRAINING AND EMPOWERMENT OF WOMEN IN OYO NORTH SENATORIAL DISTRICT ON COSMETOLOGY		160,000,000
ERGP86582476	YOUTH AND WOMEN EMPOWERMENT PROGRAM (SUPPLY OF MOTORCYCLES WELDING MACHINES, SEWING MACHINES, IRRIGATION PUMPS), SABON GARI LGA, KADUNA STATE		96,000,000
ERGP22582879	CONSTRUCTION OF FEMALE STUDENTS HOSTEL AT AME SCHOOL, ABIA STATE	ONGOING	120,000,000
ERGP86582477	SUPPLY OF MOTORCYCLES IN ADE-ODU/OTTA, OGUN STATE		80,000,000
ERGP22583483	PROCUREMENT OF TRACTORS FOR TARABA SOUTH SENATORIAL DISTRICT, TARABA STATE	NEW	280,000,000
ERGP86582478	EMPOWERMENT, TRAINING AND START UP CAPITAL TO RESIDENTS OF UMU NSUGBE, UMU ABATA AND UMU ORULA IN ANAMBRA STATE.	ON-GOING	80,000,000
ERGP86582479	EMPOWERMENT, TRAINING AND GRANTS TO UMU NSUGBE, UMU ABATA AND UMU ORULA IN ANAMBRA STATE		160,000,000
ERGP86582480	TRAINING AND EMPOWERMENT PROGRAMME IN MALUMFASHI/ KAFUR FEDERAL CONSTITUENCY, KATSINA STATE		200,000,000
ERGP86582481	SUPPLY OF EMPOWERMENT EQUIPMETN AND STARTER PARKS FOR YOUTHS IN EPE FEDERAL CONSTITUENCY, LAGOS STATE		80,000,000
0227006001	GENEVA LABOUR DESK OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		232,252,425
22	OTHER RECURRENT COSTS		162,978,583
2202	OVERHEAD COST		162,978,583
220201	TRAVEL& TRANSPORT - GENERAL		162,978,583
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		162,978,583
23	CAPITAL EXPENDITURE		69,273,843



			2020
0227001001 FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT =N=
2305	OTHER CAPITAL PROJECTS		69,273,843
230501	ACQUISITION OF NON TANGIBLE ASSETS		69,273,843
23050104	ANNIVASARIES/CELEBRATIONS		69,273,843
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		162,978,583
	TOTAL RECURRENT		162,978,583
	TOTAL CAPITAL		69,273,843
	TOTAL ALLOCATION		232,252,425
0227006001 GENEVA LABOUR DESK OFFICE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27144799	PURCHASE OF RESIDENTIAL ACCOMMODATION	NEW	0
ERGP27144804	PURCHASE OF FURNITURE, FITTINGS AND FIXTURES FOR THE RESIDENTIAL ACCOMMODATION	NEW	37,419,593
ERGP9144801	PROCUREMENT OF 1 NOS- UTILITY VEHICLES	NEW	31,854,250



MINISTRY OF MINES AND STEEL DEVELOPMENT								
2020 APPROPRIATION AMENDMENT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS	1,058,833,328	528,166,442	1,586,999,770	3,751,602,923	5,338,602,693	
2.	0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	39,214,339	15,890,507	55,104,846	25,354,871	80,459,717	
3.	0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.	1,153,597,482	161,552,493	1,315,149,975	780,697,143	2,095,847,118	
4.	0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	532,309,993	50,432,943	582,742,936	685,289,975	1,268,032,911	
5.	0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	624,469,999	35,361,737	659,831,736	117,193,798	777,025,534	
6.	0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	356,934,389	62,120,715	419,055,104	569,756,670	988,811,774	
7.	0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	1,403,189,587	42,849,946	1,446,039,533	746,231,250	2,192,270,783	
8.	0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	312,084,756	49,618,768	361,703,524	40,260,652	401,964,176	
9.	0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES	118,096,766	133,605,901	251,702,667	480,626,703	732,329,370	
10.	0233011001	AJAKUTA STEEL COMPANY LIMITED	3,532,705,883	51,500,513	3,584,206,396	147,203,624	3,731,410,020	
11.	0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE	48,748,371	50,131,911	98,880,282	278,669,626	377,549,908	
			9,180,184,893	1,181,231,876	10,361,416,769	7,622,887,235	17,984,304,003	



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2	EXPENDITURE	5,338,602,693
21	PERSONNEL COST	1,058,833,328
2101	SALARY	941,185,195
210101	SALARIES AND WAGES	941,185,195
21010101	SALARY	941,185,195
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	117,648,133
210202	SOCIAL CONTRIBUTIONS	117,648,133
21020201	NHIS	47,059,253
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	70,588,880
22	OTHER RECURRENT COSTS	528,166,442
2202	OVERHEAD COST	500,798,082
220201	TRAVEL & TRANSPORT - GENERAL	112,894,482
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,105,195
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	82,789,287
220202	UTILITIES - GENERAL	33,627,351
22020201	ELECTRICITY CHARGES	16,421,016
22020202	TELEPHONE CHARGES	3,421,045
22020205	WATER RATES	7,526,299
22020206	SEWERAGE CHARGES	6,258,992
220203	MATERIALS & SUPPLIES - GENERAL	39,920,173
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,105,225
22020303	NEWSPAPERS	6,842,090
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,842,090
22020306	PRINTING OF SECURITY DOCUMENTS	7,392,878
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,737,891
220204	MAINTENANCE SERVICES - GENERAL	60,054,414
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22,578,896
22020402	MAINTENANCE OF OFFICE FURNITURE	8,542,795
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,789,463
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,894,717
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,526,299
22020406	OTHER MAINTENANCE SERVICES	7,722,245
220205	TRAINING - GENERAL	28,709,409
22020501	LOCAL TRAINING	28,709,409
220206	OTHER SERVICES - GENERAL	85,081,387
22020601	SECURITY CHARGES	27,368,359
22020603	OFFICE RENT	31,713,086
22020605	SECURITY VOTE (INCLUDING OPERATION)	25,999,941
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,842,090
22020703	LEGAL SERVICES	6,842,090
220208	FUEL & LUBRICANTS - GENERAL	50,631,465
22020801	MOTOR VEHICLE FUEL COST	32,842,031
22020803	PLANT / GENERATOR FUEL COST	17,789,434
220210	MISCELLANEOUS	83,037,312
22021002	HONORARIUM & SITTING ALLOWANCE	8,210,508
22021003	PUBLICITY & ADVERTISEMENTS	20,526,269
22021006	POSTAGES & COURIER SERVICES	5,473,672
22021007	WELFARE PACKAGES	28,052,568
22021009	SPORTING ACTIVITIES	7,664,851
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	10,947,344
22021016	SERVICOM	2,162,100
2204	GRANTS AND CONTRIBUTIONS	27,368,359
220401	LOCAL GRANTS AND CONTRIBUTIONS	27,368,359
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	27,368,359
23	CAPITAL EXPENDITURE	3,751,602,923
2301	FIXED ASSETS PURCHASED	101,262,802
230101	PURCHASE OF FIXED ASSETS - GENERAL	101,262,802
23010105	PURCHASE OF MOTOR VEHICLES	0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0
23010113	PURCHASE OF COMPUTERS	0
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	5,302,896
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	10,605,793



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		85,354,113
2302	CONSTRUCTION / PROVISION		738,128,281
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		738,128,281
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		438,128,281
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		300,000,000
2304	PRESERVATION OF THE ENVIRONMENT		811,289,970
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		811,289,970
23040102	EROSION & FLOOD CONTROL		811,289,970
2305	OTHER CAPITAL PROJECTS		2,100,921,870
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,100,921,870
23050103	MONITORING AND EVALUATION		0
23050111	OPERATION COST OF THE PROGRAMME		2,100,921,870
	TOTAL PERSONNEL		1,058,833,328
	TOTAL OVERHEAD		528,166,442
	TOTAL RECURRENT		1,586,999,770
	TOTAL CAPITAL		3,751,602,923
	TOTAL ALLOCATION		5,338,602,693
0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1100763	LOGISTICS SUPPORT FOR SPECIAL MINES SURVEILLANCE TASKFORCE	ONGOING	463,017,427
ERGP1100823	FORMALIZATION/MAINSTREAMING OF ARTISINAL MINNERS IN THE COUNTRY	ONGOING	603,149,414
ERGP1100825	ESTABLISHMENT OF MINING REGULATORY AGENCY	ONGOING	317,181,327
ERGP1100828	RECLAMATION OF ABANDONED MINES SITES	ONGOING	726,539,020
ERGP1100842	PROCUREMENT OF FIELD INSPECTION TOOLS AND EQUIPMENT FOR REGULATORY FUNCTIONS	ONGOING	42,440,804
ERGP1100945	CONSULTANCY ON REVENUE AUDITING OF MINING AND EXPLORATION COMPANIES	ONGOING	30,000,000
ERGP1100950	CONCESSION OF AJAOKUTA STEEL COMPANY LIMITED	ONGOING	309,902,532
ERGP1100953	INTERNATIONAL AND REGIONAL MINING INVESTMENT, PROMOTION AND TRADE	ONGOING	334,539,020
ERGP1100973	ESTABLISHMENT OF SAFER MINING TECHNIQUE CENTER FOR PRECIOUS AND INDUSTRIAL METALS	ONGOING	70,705,283
ERGP1100986	AMENDMENT OF MINING LAWS	ONGOING	14,141,057
ERGP1100988	BID INVITATION/ADVERTISEMENT PREPARATION AND PLACEMENT	ONGOING	0
ERGP1100997	PROVISION OF EXTENSION SERVICE ON ARTISANAL MINING TECHNIQUES TO MINING ARTISANS	ONGOING	56,564,227
ERGP1101004	PROCUREMENT OF CAPITAL STORE ITEMS	ONGOING	0
ERGP1101006	PURCHASE OF MATERIALS FOR LEGAL DOCUMENTS AND NBA STAMP AND SEAL	ONGOING	982,727
ERGP1101008	PROJECT MONITORING AND EVALUATION PROGRAMME FOR ROAD MAP IMPLEMENTATION IN THE MINING AND THE ASSESSMENT OF THE PERFORMANCE OF METAL SECTORS	ONGOING	0
ERGP1101016	MAINTENANCE OF QUALITY, STANDARDS AND SAFETY CONTROL IN THE METALLURGICAL AND ALLIED INDUSTRIES	ONGOING	24,817,555
ERGP1101026	REVALIDATION OF ABANDONED MINE SITES NATIONWIDE	ONGOING	84,750,950
ERGP1101029	PROCUREMENT OF FIELD MONITORING EQUIPMENT AND DISTRIBUTION TO ZONAL AND STATE OFFICES FOR MINING ENVIRONMENTAL COMPLIANCE	ONGOING	30,308,955
ERGP1101048	ANNUAL NATIONAL COUNCIL SUMMIT ON MINING AND MINERAL RESOURCES DEVELOPMENT (NCMMRD)	ONGOING	0
ERGP1101051	PROCUREMENT OF FIELD AND SAFETY EQUIPMENT FOR INSPECTORATE ACTIVITY FOR MI & RMD	ONGOING	63,634,755
ERGP1101055	STIMULATION AND PROMOTION OF SMALL AND MEDIUM ENTERPRISES IN THE METALS SECTOR	ONGOING	28,282,113
ERGP1101061	CONSULTANCY SERVICES ON MINERAL UTILIZATION AND VALUE-CHAIN GAP ANALYSIS AND METAL INDUSTRY	ONGOING	50,000,000
ERGP1101084	PROCUREMENT OF FIELD VEHICLES	ONGOING	0
ERGP1101087	PROFESSIONAL TOOLS FOR PUBLIC RELATIONS UNITS	ONGOING	5,533,826
ERGP1101091	TRAINING ON CAPACITY BUILDING IN MINERAL PROCESSING	ONGOING	17,676,321
ERGP1101094	RESEARCH INTO CLEAN COAL TECHNOLOGY AND ENVIRONMENT	ONGOING	40,946,954
ERGP1101099	RESEARCH DEVELOPMENT AND COLLABORATION WITH UNIVERSITIES	ONGOING	0
ERGP1101103	GENDER MAINSTREAMING AND CHILD LABOUR PREVENTION IN MINING	ONGOING	12,923,928



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP1101108	BILATERAL MEETINGS; ACTIVATION OF 5NO MOUS WITH SOUTH AFRICA, BRAZIL, NAMIBIA, CHINA AND AUSTRALIA ON INTERNATIONAL COLLABORATION	ONGOING	0
ERGP1101116	DEVELOP INFRASTRUCTURE AND PROMOTE GRASSROOT SPORTS	ONGOING	10,605,793
ERGP1101123	PROCUREMENT OF SECURITY ACCESSORY AND FIRE FIGHTING EQUIPMENT	ONGOING	5,302,896
ERGP1101132	PRODUCTION OF JOURNALS AND ANNUAL REPORTS ON MINES AND MINING ACTIVITIES	ONGOING	0
ERGP1101180	TRAINING OF TECHNICAL PERSONNEL ON THE OPERATION, HANDLING AND BASIC SERVICE OF THE METALLURGICAL TESTING EQUIPMENT	ONGOING	9,492,858
ERGP1114589	PURCHASE OF LAW REPORTS AND ELECTRONIC LAW LIBRARY	ONGOING	0
ERGP1114594	QUARTERLY PPP CONSULTATIVE FORUM MEETINGS	ONGOING	1,965,456
ERGP1114595	NATIONAL TRADE FAIRS	ONGOING	0
ERGP1114597	SUBSCRIPTION FOR INTERNATIONAL MINING JOURNALS AND PUBLICATIONS	ONGOING	0
ERGP1114600	PURCHASE OF ID CARD MACHINE FOR THE PRODUCTION OF STAFF ID CARDS/STAFF VERIFICATION	ONGOING	7,070,528
ERGP1114601	MONITORING AND EVALUATION OF THE COMPLIANCE WITH THE BUDGET/PERFORMANCE	ONGOING	0
ERGP1114604	PROCUREMENT PROCESS FOR AWARD OF CONTRACTS	ONGOING	31,817,378
ERGP29100794	IT AUTOMATION AND WEB PORTAL MAINTENANCE	ONGOING	57,309,820
ERGP29103808	ACQUISITION AND CONFIGURATION OF COMPUTER SYSTEMS FOR GIFMIS E-REVENUE COLLECTION PROCESS FOR 36 STATES AND FCT AND CAPACITY BUILDING FOR REVENUE OFFICERS/MINES INSPECTORS	ONGOING	0
ERGP22582959	CONSTRUCTION OF BRIDGE BETWEEN KWANDARE AND B.A.D IN LAFIA LGA, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	200,000,000
ERGP22582960	REHABILITATION OF GORGE IN LAFIA TOWN, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA	NEW	100,000,000
0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		80,459,717
21	PERSONNEL COST		39,214,339
2101	SALARY		34,857,190
210101	SALARIES AND WAGES		34,857,190
21010101	SALARY		34,857,190
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,357,149
210202	SOCIAL CONTRIBUTIONS		4,357,149
21020201	NHIS		2,614,289
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,742,860
22	OTHER RECURRENT COSTS		15,890,507
2202	OVERHEAD COST		15,890,507
220201	TRAVEL & TRANSPORT - GENERAL		3,046,635
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		875,787
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,170,847
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0
220202	UTILITIES - GENERAL		994,156
22020201	ELECTRICITY CHARGES		307,894
22020202	TELEPHONE CHARGES		369,473
22020205	WATER RATES		205,263
22020206	SEWERAGE CHARGES		111,526
220203	MATERIALS & SUPPLIES - GENERAL		964,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		547,367
22020303	NEWSPAPERS		41,053
22020304	MAGAZINES & PERIODICALS		34,210
22020305	PRINTING OF NON SECURITY DOCUMENTS		342,104
22020306	PRINTING OF SECURITY DOCUMENTS		0
220204	MAINTENANCE SERVICES - GENERAL		1,231,576
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		410,525
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		205,263
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		273,684
22020405	MAINTENANCE OF PLANTS/GENERATORS		342,104



0233001001			2020
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT =N=
220205	TRAINING - GENERAL		766,998
22020501	LOCAL TRAINING		766,998
22020502	INTERNATIONAL TRAINING		0
220206	OTHER SERVICES - GENERAL		2,463,152
22020601	SECURITY CHARGES		1,231,576
22020603	OFFICE RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		1,231,576
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		0
22020701	FINANCIAL CONSULTING		0
220208	FUEL & LUBRICANTS - GENERAL		760,815
22020801	MOTOR VEHICLE FUEL COST		418,711
22020803	PLANT / GENERATOR FUEL COST		342,104
220209	FINANCIAL CHARGES - GENERAL		0
22020902	INSURANCE PREMIUM		0
220210	MISCELLANEOUS		5,662,440
22021001	REFRESHMENT & MEALS		0
22021002	HONORARIUM & SITTING ALLOWANCE		5,313,057
22021003	PUBLICITY & ADVERTISEMENTS		239,498
22021006	POSTAGES & COURIER SERVICES		41,053
22021007	WELFARE PACKAGES		68,831
23	CAPITAL EXPENDITURE		25,354,871
2305	OTHER CAPITAL PROJECTS		25,354,871
230501	ACQUISITION OF NON TANGIBLE ASSETS		25,354,871
23050101	RESEARCH AND DEVELOPMENT		0
23050103	MONITORING AND EVALUATION		10,354,871
	TOTAL PERSONNEL		39,214,339
	TOTAL OVERHEAD		15,890,507
	TOTAL RECURRENT		55,104,846
	TOTAL CAPITAL		25,354,871
	TOTAL ALLOCATION		80,459,717
0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3103303	RESEARCH AND DEVELOPMENT	ONGOING	0
ERGP7102451	MONITORING AND EVALUATION OF PROFESSIONALS AND OPERATORS TO REGULATE THE ACTIVITIES OF PROFESSIONALS AND OPERATORS IN THE NIGERIAN EXTRACTIVE INDUSTRIES TO ENSURE COMPLIANCE TO CODE OF PROFESSIONAL CONDUCT.	ONGOING	10,354,871
0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,095,847,118
21	PERSONNEL COST		1,153,597,482
2101	SALARY		1,025,419,984
210101	SALARIES AND WAGES		1,025,419,984
21010101	SALARY		1,025,419,984
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		128,177,498
210202	SOCIAL CONTRIBUTIONS		128,177,498
21020201	NHIS		51,270,999
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		76,906,499
22	OTHER RECURRENT COSTS		161,552,493
2202	OVERHEAD COST		161,552,493
220201	TRAVEL & TRANSPORT - GENERAL		37,376,097
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,922,381
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,041,366
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,631,187
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,781,163
220202	UTILITIES - GENERAL		18,196,391
22020201	ELECTRICITY CHARGES		11,447,435
22020202	TELEPHONE CHARGES		1,203,043
22020203	INTERNET ACCESS CHARGES		3,582,307
22020205	WATER RATES		1,444,771
22020206	SEWERAGE CHARGES		518,834
220203	MATERIALS & SUPPLIES - GENERAL		9,405,217
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,427,490



0233001001			2020
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT =N=
22020302	BOOKS		241,238
22020303	NEWSPAPERS		231,263
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,576,813
22020306	PRINTING OF SECURITY DOCUMENTS		2,928,414
220204	MAINTENANCE SERVICES - GENERAL		20,650,590
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,067,312
22020402	MAINTENANCE OF OFFICE FURNITURE		1,713,143
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,585,948
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,901,739
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,910,123
22020406	OTHER MAINTENANCE SERVICES		1,472,325
220205	TRAINING - GENERAL		7,282,023
22020501	LOCAL TRAINING		7,282,023
220206	OTHER SERVICES - GENERAL		34,797,152
22020601	SECURITY CHARGES		17,215,040
22020603	OFFICE RENT		8,409,949
22020606	CLEANING AND FUMIGATION SERVICES		9,172,163
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,469,419
22020701	FINANCIAL CONSULTING		4,893,376
22020702	INFORMATION TECHNOLOGY CONSULTING		1,416,488
22020703	LEGAL SERVICES		1,394,866
22020706	SURVEYING SERVICES		424,804
22020708	MEDICAL CONSULTING		1,339,885
220208	FUEL & LUBRICANTS - GENERAL		12,349,967
22020801	MOTOR VEHICLE FUEL COST		6,275,097
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,151,009
22020803	PLANT / GENERATOR FUEL COST		4,923,860
220209	FINANCIAL CHARGES - GENERAL		3,010,773
22020901	BANK CHARGES (OTHER THAN INTEREST)		615,700
22020902	INSURANCE PREMIUM		2,395,074
220210	MISCELLANEOUS		9,014,864
22021001	REFRESHMENT & MEALS		2,468,681
22021003	PUBLICITY & ADVERTISEMENTS		2,413,657
22021006	POSTAGES & COURIER SERVICES		458,759
22021007	WELFARE PACKAGES		3,191,034
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		482,732
23	CAPITAL EXPENDITURE		780,697,143
2301	FIXED ASSETS PURCHASED		349,797,143
230101	PURCHASE OF FIXED ASSETS - GENERAL		349,797,143
23010105	PURCHASE OF MOTOR VEHICLES		24,000,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		325,797,143
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		430,900,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		430,900,000
23050101	RESEARCH AND DEVELOPMENT		412,359,000
23050103	MONITORING AND EVALUATION		18,541,000
	TOTAL PERSONNEL		1,153,597,482
	TOTAL OVERHEAD		161,552,493
	TOTAL RECURRENT		1,315,149,975
	TOTAL CAPITAL		780,697,143
	TOTAL ALLOCATION		2,095,847,118
0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1112070	DETAILED MINERAL RESOURCES EVALUATION OF PHOSPHATE INDUSTRIAL MINERALS FOR PHARMACEUTICAL CONSTRUCTION & FERTILISER	ONGOING	60,000,000
ERGP1112078	METALLIC, PRECIOUS METALS AND GEMSTONES EXPLORATION FOR IMPORT SUBSTITUTION & GENERATION OF FOREIGN EXCHANGE	ONGOING	70,000,000
ERGP1112108	PROCUREMENT OF PROJECT & MONITORING VEHICLES	ONGOING	0
ERGP1112126	PROCUREMENT OF RIGS	ONGOING	200,000,000
ERGP1112143	ONGOING NATIONAL MINERALS DATA BASE UPGRADE	ONGOING	35,255,000
ERGP1112153	EQUIPPING OF THE NATIONAL GEOSCIENCE LABORATORY	ONGOING	50,000,000



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP1112172	PROCUREMENT OF GRAVITY. MAGNETIC, SEISMIC EXPLORATION EQUIPMENT	ONGOING	75,797,143
ERGP1112180	GEOSCIENCE DATA DISSEMINATION & OPERATIONALISATION OF NATIONAL & INTERNATIONAL GEOLOGICAL SURVEYS COLLABORATIONS	ONGOING	60,000,000
ERGP1112188	CAPACITY BUILDING IN THE AREAS OF GEOPHYSICS, GEOCHEMISTRY & JORC COMPLIANT MINERALEVALUATION	ONGOING	40,000,000
ERGP1112197	COMPLETION OF ON GOING OFFICE CONSTRUCTION & REHABILITATION NATIONWIDE	ONGOING	0
ERGP1112212	MONITORING OF FIELD PROJECTS	ONGOING	18,541,000
ERGP1112214	HYDROGEOCHEMICAL, GEOHAZARD MONITORING AND ENGINEERING GEOLOGICAL MAPPING FOR SUSTAINABLE DEVELOPMENT	ONGOING	25,855,000
ERGP30112219	HYDRO-CHEMISTRY, POLLUTION AND SEA LEVEL RISE ANALYSIS OF THE NIGER DELTA ECOSYSYTEM	ONGOING	24,440,000
ERGP30115725	RESEARCH ON EFFECT OF WASTE DUMPS ON GROUNDWATER QUALITY PROJECT.	ONGOING	25,950,000
ERGP30128843	PURCHASE OF OFFICE EQUIPMENT	ONGOING	0
ERGP4112117	GEOLOGICAL MAPPING, PRODUCTION OF GEOLOGICAL & GEOCHEMICAL MAPS AT 1:50,000 & 1: 100,000/METALLOGENIC PROVINCE MAPPING & DELINEATION FOR MINERALISATION FOR INVESTMENT USING GROUND AND AIRBORNE GEOPHYSICAL SURVEY & SATELITE (HYPERSPETRAL, ASTER, SPOT) IMAGERIES	ONGOING	70,859,000
ERGP22583732	SUPPLY OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE	NEW	24,000,000
0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,268,032,911
21	PERSONNEL COST		532,309,993
2101	SALARY		474,394,852
210101	SALARIES AND WAGES		474,394,852
21010101	SALARY		474,394,852
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		57,915,141
210202	SOCIAL CONTRIBUTIONS		57,915,141
21020201	NHIS		23,166,056
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,749,085
22	OTHER RECURRENT COSTS		50,432,943
2202	OVERHEAD COST		50,432,943
220201	TRAVEL & TRANSPORT - GENERAL		6,513,789
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,900,680
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,613,110
220202	UTILITIES - GENERAL		4,504,144
22020201	ELECTRICITY CHARGES		2,325,843
22020202	TELEPHONE CHARGES		638,293
22020203	INTERNET ACCESS CHARGES		888,038
22020205	WATER RATES		651,970
220203	MATERIALS & SUPPLIES - GENERAL		1,906,014
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,659,056
22020304	MAGAZINES & PERIODICALS		246,958
220204	MAINTENANCE SERVICES - GENERAL		4,783,385
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,413,363
22020402	MAINTENANCE OF OFFICE FURNITURE		319,147
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		532,634
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		818,330
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,373,623
22020406	OTHER MAINTENANCE SERVICES		326,289
220205	TRAINING - GENERAL		3,166,136
22020501	LOCAL TRAINING		3,166,136
220206	OTHER SERVICES - GENERAL		13,577,743
22020601	SECURITY CHARGES		2,579,276
22020603	OFFICE RENT		3,482,750
22020605	SECURITY VOTE (INCLUDING OPERATION)		3,757,859
22020606	CLEANING AND FUMIGATION SERVICES		3,757,859
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,119,646
22020701	FINANCIAL CONSULTING		1,584,458



0233001001			2020
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT =N=
22020702	INFORMATION TECHNOLOGY CONSULTING		1,268,733
22020703	LEGAL SERVICES		1,266,454
220208	FUEL & LUBRICANTS - GENERAL		4,223,957
22020801	MOTOR VEHICLE FUEL COST		2,627,540
22020803	PLANT / GENERATOR FUEL COST		1,596,417
220209	FINANCIAL CHARGES - GENERAL		3,684,738
22020901	BANK CHARGES (OTHER THAN INTEREST)		174,362
22020902	INSURANCE PREMIUM		3,510,375
220210	MISCELLANEOUS		3,953,390
22021003	PUBLICITY & ADVERTISEMENTS		354,738
22021006	POSTAGES & COURIER SERVICES		318,892
22021007	WELFARE PACKAGES		1,911,342
22021013	PROMOTION (SERVICE WIDE)		1,368,418
23	CAPITAL EXPENDITURE		685,289,975
2305	OTHER CAPITAL PROJECTS		685,289,975
230501	ACQUISITION OF NON TANGIBLE ASSETS		685,289,975
23050101	RESEARCH AND DEVELOPMENT		685,289,975
	TOTAL PERSONNEL		532,309,993
	TOTAL OVERHEAD		50,432,943
	TOTAL RECURRENT		582,742,936
	TOTAL CAPITAL		685,289,975
	TOTAL ALLOCATION		1,268,032,911
0233004001			
NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1110929	SILICA SAND EXPLORATION	ONGOING	68,166,500
ERGP1110942	PROCUREMENT OF 1NO. CRAWLER MOUNTED CORE DRILLING RIG	ONGOING	220,385,000
ERGP30110887	BAUXITE EXPLORATION	ONGOING	150,342,800
ERGP30110903	MANGANESE EXPLORATION	ONGOING	52,071,005
ERGP30110914	CHROMITE EXPLORATION	ONGOING	70,090,670
ERGP30144181	IRON ORE EXPLORATION AT YOLA NORA	ONGOING	44,234,000
ERGP1145430	MINERAL INVENTORY		80,000,000
0233005001			
NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		777,025,534
21	PERSONNEL COST		624,469,999
2101	SALARY		556,314,857
210101	SALARIES AND WAGES		556,314,857
21010101	SALARY		556,314,857
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		68,155,142
210202	SOCIAL CONTRIBUTIONS		68,155,142
21020201	NHIS		27,262,057
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,893,085
22	OTHER RECURRENT COSTS		35,361,737
2202	OVERHEAD COST		35,361,737
220201	TRAVEL & TRANSPORT - GENERAL		4,332,517
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,655,493
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		205,263
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		422,157
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		49,605
220202	UTILITIES - GENERAL		1,668,957
22020201	ELECTRICITY CHARGES		601,078
22020202	TELEPHONE CHARGES		141,118
22020203	INTERNET ACCESS CHARGES		508,025
22020205	WATER RATES		169,342
22020206	SEWERAGE CHARGES		249,394
220203	MATERIALS & SUPPLIES - GENERAL		1,012,458
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		162,500
22020302	BOOKS		136,842
22020303	NEWSPAPERS		88,947
22020304	MAGAZINES & PERIODICALS		203,210
22020305	PRINTING OF NON SECURITY DOCUMENTS		324,999
22020309	UNIFORMS & OTHER CLOTHING		95,960
220204	MAINTENANCE SERVICES - GENERAL		658,551



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MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		222,368
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		213,815
22020405	MAINTENANCE OF PLANTS/GENERATORS		222,368
220206	OTHER SERVICES - GENERAL		5,862,474
22020601	SECURITY CHARGES		2,257,890
22020603	OFFICE RENT		2,461,527
22020606	CLEANING AND FUMIGATION SERVICES		1,143,057
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		749,038
22020701	FINANCIAL CONSULTING		179,605
22020703	LEGAL SERVICES		227,328
22020708	MEDICAL CONSULTING		342,104
220208	FUEL & LUBRICANTS - GENERAL		868,090
22020801	MOTOR VEHICLE FUEL COST		366,907
22020803	PLANT / GENERATOR FUEL COST		501,183
220209	FINANCIAL CHARGES - GENERAL		383,123
22020901	BANK CHARGES (OTHER THAN INTEREST)		93,702
22020902	INSURANCE PREMIUM		289,420
220210	MISCELLANEOUS		19,826,529
22021001	REFRESHMENT & MEALS		195,513
22021002	HONORARIUM & SITTING ALLOWANCE		16,557,857
22021003	PUBLICITY & ADVERTISEMENTS		355,618
22021006	POSTAGES & COURIER SERVICES		107,250
22021007	WELFARE PACKAGES		962,853
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		775,585
22021009	SPORTING ACTIVITIES		76,289
22021010	DIRECT TEACHING & LABORATORY COST		82,276
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		342,104
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		371,183
23	CAPITAL EXPENDITURE		117,193,798
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
2303	REHABILITATION / REPAIRS		117,193,798
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		117,193,798
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		117,193,798
2305	OTHER CAPITAL PROJECTS		0
230501	ACQUISITION OF NON TANGIBLE ASSETS		0
23050101	RESEARCH AND DEVELOPMENT		0
	TOTAL PERSONNEL		624,469,999
	TOTAL OVERHEAD		35,361,737
	TOTAL RECURRENT		659,831,736
	TOTAL CAPITAL		117,193,798
	TOTAL ALLOCATION		777,025,534
0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27115754	LAND SCAPING/RENOVATION OF LABORATORIES	ONGOING	117,193,798
ERGP30104188	HUMAN CAPACITY DEVELOPMENT	ONGOING	0
ERGP30104189	PURCHASE OF 2 NO. UTILITY VEHICLES	ONGOING	0
0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		988,811,774
21	PERSONNEL COST		356,934,389
2101	SALARY		318,505,426
210101	SALARIES AND WAGES		318,505,426
21010101	SALARY		318,505,426
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		38,428,963
210202	SOCIAL CONTRIBUTIONS		38,428,963
21020201	NHIS		15,371,585
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,057,378
22	OTHER RECURRENT COSTS		62,120,715
2202	OVERHEAD COST		62,120,715
220201	TRAVEL & TRANSPORT - GENERAL		13,547,338
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,599,994



0233001001			2020
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,947,344
220202	UTILITIES - GENERAL		7,825,982
22020201	ELECTRICITY CHARGES		6,698,406
22020202	TELEPHONE CHARGES		623,999
22020203	INTERNET ACCESS CHARGES		294,210
22020205	WATER RATES		106,737
22020206	SEWERAGE CHARGES		102,631
220203	MATERIALS & SUPPLIES - GENERAL		6,420,617
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,052,627
22020303	NEWSPAPERS		160,105
22020305	PRINTING OF NON SECURITY DOCUMENTS		102,631
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,105,254
220204	MAINTENANCE SERVICES - GENERAL		3,482,624
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		684,209
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		581,578
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		437,894
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,368,418
22020406	OTHER MAINTENANCE SERVICES		410,525
220205	TRAINING - GENERAL		1,026,313
22020501	LOCAL TRAINING		1,026,313
220206	OTHER SERVICES - GENERAL		17,033,383
22020601	SECURITY CHARGES		5,610,514
22020603	OFFICE RENT		2,801,836
22020606	CLEANING AND FUMIGATION SERVICES		8,621,033
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,026,313
22020701	FINANCIAL CONSULTING		957,893
22020703	LEGAL SERVICES		68,421
220208	FUEL & LUBRICANTS - GENERAL		5,815,776
22020801	MOTOR VEHICLE FUEL COST		1,368,418
22020803	PLANT / GENERATOR FUEL COST		3,763,149
22020806	COOKING GAS/FUEL COST		684,209
220209	FINANCIAL CHARGES - GENERAL		915,396
22020901	BANK CHARGES (OTHER THAN INTEREST)		67,661
22020902	INSURANCE PREMIUM		847,735
220210	MISCELLANEOUS		5,026,972
22021001	REFRESHMENT & MEALS		684,209
22021003	PUBLICITY & ADVERTISEMENTS		1,505,260
22021006	POSTAGES & COURIER SERVICES		131,368
22021007	WELFARE PACKAGES		1,038,629
22021009	SPORTING ACTIVITIES		240,157
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		948,403
22021029	MONITORING ACTIVITIES & FOLLOW UP		478,946
23	CAPITAL EXPENDITURE		569,756,670
2301	FIXED ASSETS PURCHASED		41,400,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,400,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		41,400,000
2303	REHABILITATION / REPAIRS		119,556,670
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		119,556,670
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		56,087,754
23030113	REHABILITATION / REPAIRS - ROADS		63,468,916
2305	OTHER CAPITAL PROJECTS		408,800,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		408,800,000
23050101	RESEARCH AND DEVELOPMENT		408,800,000
	TOTAL PERSONNEL		356,934,389
	TOTAL OVERHEAD		62,120,715
	TOTAL RECURRENT		419,055,104
	TOTAL CAPITAL		569,756,670
	TOTAL ALLOCATION		988,811,774
0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12103288	REHABILITATION OF EROSION-RAVAGED INTERNAL ROADS - PHASE II	ONGOING	63,468,916



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP23139023	RE-CONSTRUCTION OF THE INSTITUTE MAIN GATE AND PERIMETER MASONRY FENCING AND THE INSTITUTE'S FRONT VIEW LANDSCAPING	NEW	56,087,754
ERGP23139850	PROCUREMENT OF 1NO STAFF BUS AND 1NO PROJECT UTILITY VEHICLE	NEW	0
ERGP30139830	PURCHASE OF LABORATORY AND SCIENCE EQUIPMENT/APPARATUS	NEW	48,800,000
ERGP30139841	PROCUREMENT AND INSTALLATION OF CLASSROOM TABLES AND CHAIRS	NEW	41,400,000
ERGP22582956	TRAINING OF UNEMPLOYED PERSONS/ENTREPRENEURS ON MACHINE FABRICATION IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	80,000,000
ERGP22582957	SUPPLY AND INSTALLATION OF COMPUTERS IN HIGHER INSTITUTIONS IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	40,000,000
ERGP22582955	TRAINING ON CONSTRUCTION AND REHABILITATION OF HOUSES USING LOCAL MATERIALS IN AYAMELUM, OKPOKO, IYIOWA SDAS, ANAMBRA STATE		240,000,000
0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,192,270,783
21	PERSONNEL COST		1,403,189,587
2101	SALARY		1,073,778,143
210101	SALARIES AND WAGES		1,073,778,143
21010101	SALARY		1,073,778,143
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		329,411,444
210201	ALLOWANCES		195,189,176
21020101	NON REGULAR ALLOWANCES		195,189,176
210202	SOCIAL CONTRIBUTIONS		134,222,268
21020201	NHIS		53,688,907
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		80,533,361
22	OTHER RECURRENT COSTS		42,849,946
2202	OVERHEAD COST		42,849,946
220201	TRAVEL & TRANSPORT - GENERAL		13,684,180
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,631,553
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,052,627
220202	UTILITIES - GENERAL		6,842,090
22020201	ELECTRICITY CHARGES		6,157,881
22020203	INTERNET ACCESS CHARGES		684,209
220203	MATERIALS & SUPPLIES - GENERAL		1,368,418
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,368,418
220204	MAINTENANCE SERVICES - GENERAL		2,394,731
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,026,313
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		684,209
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		342,104
22020405	MAINTENANCE OF PLANTS/GENERATORS		342,104
220205	TRAINING - GENERAL		1,797,407
22020501	LOCAL TRAINING		1,797,407
220206	OTHER SERVICES - GENERAL		11,289,448
22020601	SECURITY CHARGES		6,499,985
22020603	OFFICE RENT		3,421,045
22020606	CLEANING AND FUMIGATION SERVICES		1,368,418
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,736,836
22020701	FINANCIAL CONSULTING		2,052,627
22020703	LEGAL SERVICES		684,209
220208	FUEL & LUBRICANTS - GENERAL		684,209
22020801	MOTOR VEHICLE FUEL COST		684,209
220210	MISCELLANEOUS		2,052,627
22021003	PUBLICITY & ADVERTISEMENTS		2,052,627
23	CAPITAL EXPENDITURE		746,231,250
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	CONSTRUCTION / PROVISION		598,779,200
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		598,779,200
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		38,779,200
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		560,000,000
2303	REHABILITATION / REPAIRS		147,452,050



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MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT =N=
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		147,452,050
23030102	REHABILITATION / REPAIRS - ELECTRICITY		30,337,600
23030113	REHABILITATION / REPAIRS - ROADS		117,114,450
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		1,403,189,587
	TOTAL OVERHEAD		42,849,946
	TOTAL RECURRENT		1,446,039,533
	TOTAL CAPITAL		746,231,250
	TOTAL ALLOCATION		2,192,270,783
0233008001			
NATIONAL IRON ORE MINING PROJECT - ITAKPE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10112719	REHABILITATION OF NIOMCO POWER INFRASTRUCTURE	ONGOING	30,337,600
ERGP12112654	REHABILITATION OF INTERNAL ROADS AND EROSION CONTROL	ONGOING	24,755,366
ERGP27112628	SEGMENTED PERIMETER FENCING	ONGOING	38,779,200
ERGP27112657	REHABILITATION OF BUILDINGS	ONGOING	0
ERGP27112663	PROCUREMENT OF FURNITURE, FITTINGS AND OFFICE EQUIPMENT	ONGOING	0
ERGP80210664	REHABILITATION OF NIOMCO MAINGATE AND DRIVE WAY	NEW	92,359,084
ERGP22582958	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS AT AGEGE, ALIMOSHO, IFAKO, IJAAYE, IKEJA, MUSHIN		168,000,000
ERGP821264393	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONOCRYSTALLINE PANEL), LIFE BATTERY 480 Wh, LED MAX POWER 60W-4600LM/W / SOLAR POWERED MINI GRID AT M/GARU AND SOME VILLAGES AND TOWNS/LGAs WITHIN THE SAME SENATORIAL ZONE	ONGOING	196,000,000
ERGP821264394	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONOCRYSTALLINE PANEL), LIFE BATTERY 480 Wh, LED MAX POWER 60W-4600LM/W / SOLAR POWERED MINI GRID AT F/RUWA AND SOME VILLAGES AND TOWNS/LGAs WITHIN THE SAME SENATORIAL ZONE	ONGOING	196,000,000
0233009001			
NIGERIA INSTITUTE OF MINING AND GEOSCIENCE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		401,964,176
21	PERSONNEL COST		312,084,756
2101	SALARY		278,639,086
210101	SALARIES AND WAGES		278,639,086
21010101	SALARY		278,639,086
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		33,445,670
210202	SOCIAL CONTRIBUTIONS		33,445,670
21020201	NHIS		13,378,268
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,067,402
22	OTHER RECURRENT COSTS		49,618,768
2202	OVERHEAD COST		49,618,768
220201	TRAVEL & TRANSPORT - GENERAL		13,925,705
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,037,888
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,883,142
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,004,675
220202	UTILITIES - GENERAL		4,135,486
22020201	ELECTRICITY CHARGES		2,212,124
22020203	INTERNET ACCESS CHARGES		884,937
22020204	SATELLITE BROADCASTING ACCESS CHARGES		737,374
22020205	WATER RATES		301,052
220203	MATERIALS & SUPPLIES - GENERAL		2,922,941
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,843,437
22020304	MAGAZINES & PERIODICALS		342,104
22020305	PRINTING OF NON SECURITY DOCUMENTS		737,399
220204	MAINTENANCE SERVICES - GENERAL		5,755,423
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,870,019
22020402	MAINTENANCE OF OFFICE FURNITURE		1,368,418
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		358,029
22020405	MAINTENANCE OF PLANTS/GENERATORS		737,374
22020406	OTHER MAINTENANCE SERVICES		1,421,583
220205	TRAINING - GENERAL		1,645,895
22020501	LOCAL TRAINING		1,645,895



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MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT =N=
220206	OTHER SERVICES - GENERAL		7,114,758
22020601	SECURITY CHARGES		4,926,305
22020606	CLEANING AND FUMIGATION SERVICES		2,188,453
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		684,209
22020707	AUDITING OF FEDERATION ACCOUNT		684,209
220208	FUEL & LUBRICANTS - GENERAL		4,857,435
22020801	MOTOR VEHICLE FUEL COST		1,801,604
22020803	PLANT / GENERATOR FUEL COST		3,055,831
220209	FINANCIAL CHARGES - GENERAL		1,675,741
22020901	BANK CHARGES (OTHER THAN INTEREST)		71,610
22020902	INSURANCE PREMIUM		1,604,131
220210	MISCELLANEOUS		6,901,175
22021001	REFRESHMENT & MEALS		368,687
22021002	HONORARIUM & SITTING ALLOWANCE		3,489,466
22021003	PUBLICITY & ADVERTISEMENTS		737,374
22021006	POSTAGES & COURIER SERVICES		415,056
22021007	WELFARE PACKAGES		884,850
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,005,741
23	CAPITAL EXPENDITURE		40,260,652
2301	FIXED ASSETS PURCHASED		25,599,663
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,599,663
23010102	PURCHASE OF OFFICE BUILDINGS		0
23010105	PURCHASE OF MOTOR VEHICLES		0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		4,511,074
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		21,088,589
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		0
2302	CONSTRUCTION / PROVISION		3,383,305
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,383,305
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,383,305
2305	OTHER CAPITAL PROJECTS		11,277,684
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,277,684
23050101	RESEARCH AND DEVELOPMENT		11,277,684
	TOTAL PERSONNEL		312,084,756
	TOTAL OVERHEAD		49,618,768
	TOTAL RECURRENT		361,703,524
	TOTAL CAPITAL		40,260,652
	TOTAL ALLOCATION		401,964,176
0233009001			
NIGERIA INSTITUTE OF MINING AND GEOSCIENCE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23101734	PURCHASE OF MOTOR VEHICLES	ONGOING	0
ERGP27115750	MINING ENGINEERING BUILDING	ONGOING	0
ERGP27137890	PURCHASE OF LIAISON OFFICE BUILDING IN ABUJA	NEW	0
ERGP28137897	PROVISION OF WATER TO THE NIGERIAN INSTITUTE OF MINING AND GEOSCIENCES, JOS CAMPUSES (5 BOREHOLES)	NEW	3,383,305
ERGP29137887	PROVISION OF ICT EQUIPMENTS AND FACILITIES	NEW	10,938,673
ERGP30101637	RESEARCH AND DEVELOPMENT	ONGOING	0
ERGP30115751	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	4,511,074
ERGP30127466	PURCHASE OF CRITICAL LABORATORY CHEMICALS AND REAGENTS FOR CHEMICAL ANALYSIS OF SOLID ENERGY MINERALS	ONGOING	11,277,684
ERGP30127488	WEBSITE AND INTERNET PROVISIONING	ONGOING	5,638,842
ERGP30128545	PURCHASE OF LIBRARY BOOKS	ONGOING	0
ERGP30128546	PURCHASE OF MEDICAL EQUIPMENTS FOR STAFF AND STUDENTS	ONGOING	4,511,074
0233010001			
NIGERIA MINING CADASTRE OFFICE & CENTRES			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		732,329,370
21	PERSONNEL COST		118,096,766
2101	SALARY		104,974,903
210101	SALARIES AND WAGES		104,974,903
21010101	SALARY		104,974,903
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,121,863
210202	SOCIAL CONTRIBUTIONS		13,121,863
21020201	NHIS		5,248,745



0233001001			2020
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT =N=
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,873,118
22	OTHER RECURRENT COSTS		133,605,901
2202	OVERHEAD COST		133,605,901
220201	TRAVEL & TRANSPORT - GENERAL		19,328,904
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,644,724
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,684,180
220202	UTILITIES - GENERAL		6,773,669
22020201	ELECTRICITY CHARGES		3,284,203
22020202	TELEPHONE CHARGES		581,578
22020203	INTERNET ACCESS CHARGES		1,710,522
22020205	WATER RATES		171,052
22020206	SEWERAGE CHARGES		1,026,313
220203	MATERIALS & SUPPLIES - GENERAL		29,557,828
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,526,269
22020302	BOOKS		342,104
22020303	NEWSPAPERS		821,051
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,473,672
22020306	PRINTING OF SECURITY DOCUMENTS		2,394,731
220204	MAINTENANCE SERVICES - GENERAL		9,236,821
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,052,627
22020402	MAINTENANCE OF OFFICE FURNITURE		684,209
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,078,940
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,026,313
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,368,418
22020406	OTHER MAINTENANCE SERVICES		1,026,313
220205	TRAINING - GENERAL		6,157,881
22020501	LOCAL TRAINING		6,157,881
220206	OTHER SERVICES - GENERAL		21,202,815
22020601	SECURITY CHARGES		6,281,038
22020603	OFFICE RENT		11,631,553
22020606	CLEANING AND FUMIGATION SERVICES		3,290,224
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,999,971
22020701	FINANCIAL CONSULTING		10,947,344
22020702	INFORMATION TECHNOLOGY CONSULTING		1,026,313
22020703	LEGAL SERVICES		1,026,313
220208	FUEL & LUBRICANTS - GENERAL		6,499,985
22020801	MOTOR VEHICLE FUEL COST		3,078,940
22020803	PLANT / GENERATOR FUEL COST		3,421,045
220209	FINANCIAL CHARGES - GENERAL		171,052
22020901	BANK CHARGES (OTHER THAN INTEREST)		171,052
220210	MISCELLANEOUS		21,676,975
22021001	REFRESHMENT & MEALS		3,078,940
22021002	HONORARIUM & SITTING ALLOWANCE		684,209
22021003	PUBLICITY & ADVERTISEMENTS		5,131,567
22021006	POSTAGES & COURIER SERVICES		1,368,418
22021007	WELFARE PACKAGES		8,334,900
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		342,104
22021009	SPORTING ACTIVITIES		342,104
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,394,731
23	CAPITAL EXPENDITURE		480,626,703
2305	OTHER CAPITAL PROJECTS		480,626,703
230501	ACQUISITION OF NON TANGIBLE ASSETS		480,626,703
23050101	RESEARCH AND DEVELOPMENT		480,626,703
23050102	COMPUTER SOFTWARE ACQUISITION		0
	TOTAL PERSONNEL		118,096,766
	TOTAL OVERHEAD		133,605,901
	TOTAL RECURRENT		251,702,667
	TOTAL CAPITAL		480,626,703
	TOTAL ALLOCATION		732,329,370
0233010001			
NIGERIA MINING CADASTRE OFFICE & CENTRES			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1105779	UP-GRADE OF THE SIGTIM SOFTWARE TO WEB-BASED/ONLINE MINERAL TITLE ADMINISTRATION AND MANAGEMENT	ONGOING	0



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP1105780	MODERN E-RECORD AND ARCHIVING OF MINERAL TITLES MANAGEMENT SYSTEM (CONTINUATION)	ONGOING	60,626,703
ERGP7805024	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES IN OGOJA	NEW	90,000,000
ERGP1105782	PUBLICATION OF DEFAULTERS, INVENTORY OF MINERAL TITLES AND NOTIFICATION OF GRANTS OF MINERAL TITLES/GUIDELINES	ONGOING	80,000,000
ERGP821261392	CONSTRUCTION OF RURAL ROAD TO MINING SITES IN IBIL, CRS		250,000,000
ERGP1105799	INTERNATIONAL/LOCAL MINING CONVENTIONS AND EXHIBITION	ONGOING	0
0233011001	AJAOKUTA STEEL COMPANY LIMITED		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,731,410,020
21	PERSONNEL COST		3,532,705,883
2101	SALARY		2,674,375,672
210101	SALARIES AND WAGES		2,674,375,672
21010101	SALARY		2,674,375,672
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		858,330,211
210201	ALLOWANCES		524,033,252
21020101	NON REGULAR ALLOWANCES		524,033,252
210202	SOCIAL CONTRIBUTIONS		334,296,959
21020201	NHIS		133,718,784
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		200,578,175
22	OTHER RECURRENT COSTS		51,500,513
2202	OVERHEAD COST		51,500,513
220201	TRAVEL & TRANSPORT - GENERAL		2,638,036
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,638,036
220202	UTILITIES - GENERAL		5,350,788
22020202	TELEPHONE CHARGES		1,505,260
22020203	INTERNET ACCESS CHARGES		1,683,154
22020205	WATER RATES		1,943,427
22020206	SEWERAGE CHARGES		218,947
220203	MATERIALS & SUPPLIES - GENERAL		4,375,106
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,463,152
22020303	NEWSPAPERS		123,158
22020304	MAGAZINES & PERIODICALS		78,274
22020309	UNIFORMS & OTHER CLOTHING		1,710,522
220204	MAINTENANCE SERVICES - GENERAL		3,366,308
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,231,576
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		985,261
22020405	MAINTENANCE OF PLANTS/GENERATORS		711,577
22020406	OTHER MAINTENANCE SERVICES		437,894
220205	TRAINING - GENERAL		2,394,731
22020501	LOCAL TRAINING		2,394,731
220206	OTHER SERVICES - GENERAL		17,337,856
22020601	SECURITY CHARGES		9,647,347
22020603	OFFICE RENT		6,499,985
22020606	CLEANING AND FUMIGATION SERVICES		1,190,524
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,792,628
22020701	FINANCIAL CONSULTING		1,163,155
22020703	LEGAL SERVICES		629,472
220208	FUEL & LUBRICANTS - GENERAL		7,279,984
22020801	MOTOR VEHICLE FUEL COST		5,714,513
22020803	PLANT / GENERATOR FUEL COST		1,565,470
220209	FINANCIAL CHARGES - GENERAL		673,262
22020901	BANK CHARGES (OTHER THAN INTEREST)		673,262
220210	MISCELLANEOUS		6,291,815
22021001	REFRESHMENT & MEALS		1,231,576
22021002	HONORARIUM & SITTING ALLOWANCE		1,026,313
22021003	PUBLICITY & ADVERTISEMENTS		684,209
22021006	POSTAGES & COURIER SERVICES		246,315
22021007	WELFARE PACKAGES		1,478,405
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,624,996
23	CAPITAL EXPENDITURE		147,203,624
2301	FIXED ASSETS PURCHASED		104,183,574



0233001001			2020
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL		104,183,574
23010108	PURCHASE OF BUSES		0
23010128	PURCHASE OF SECURITY EQUIPMENT		10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		94,183,574
2303	REHABILITATION / REPAIRS		43,020,050
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		43,020,050
23030102	REHABILITATION / REPAIRS - ELECTRICITY		43,020,050
	TOTAL PERSONNEL		3,532,705,883
	TOTAL OVERHEAD		51,500,513
	TOTAL RECURRENT		3,584,206,396
	TOTAL CAPITAL		147,203,624
	TOTAL ALLOCATION		3,731,410,020
0233011001			
AJAKUTA STEEL COMPANY LIMITED			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP28144074	CONSTRUCTION/PROVISION OF WATER FACILITIES	ONGOING	94,183,574
ERGP3144076	MAINTENANCE OF POWER FACILITIES	ONGOING	43,020,050
ERGP3144077	PURCHASE OF TWO TOYOTA HILUX VAN	ONGOING	0
ERGP3144078	LIGHTING AND SECURITY OF AJAKUTA STEEL PLANT	ONGOING	10,000,000
0233012001			
SOLID MINERAL DEVELOPMENT FUND OFFICE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		377,549,908
21	PERSONNEL COST		48,748,371
2101	SALARY		43,331,886
210101	SALARIES AND WAGES		43,331,886
21010101	SALARY		43,331,886
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,416,485
210202	SOCIAL CONTRIBUTIONS		5,416,485
21020201	NHIS		2,166,594
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,249,891
22	OTHER RECURRENT COSTS		50,131,911
2202	OVERHEAD COST		50,131,911
220201	TRAVEL & TRANSPORT - GENERAL		14,026,284
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,815,776
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,210,508
220202	UTILITIES - GENERAL		2,292,100
22020201	ELECTRICITY CHARGES		923,682
22020203	INTERNET ACCESS CHARGES		1,026,313
22020205	WATER RATES		342,104
220203	MATERIALS & SUPPLIES - GENERAL		3,318,414
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,710,522
22020302	BOOKS		171,052
22020303	NEWSPAPERS		547,367
22020304	MAGAZINES & PERIODICALS		102,631
22020305	PRINTING OF NON SECURITY DOCUMENTS		513,157
22020309	UNIFORMS & OTHER CLOTHING		273,684
220204	MAINTENANCE SERVICES - GENERAL		5,747,355
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,368,418
22020402	MAINTENANCE OF OFFICE FURNITURE		136,842
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		684,209
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,163,155
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,026,313
22020406	OTHER MAINTENANCE SERVICES		1,368,418
220205	TRAINING - GENERAL		4,447,358
22020501	LOCAL TRAINING		4,447,358
220206	OTHER SERVICES - GENERAL		3,557,887
22020601	SECURITY CHARGES		1,710,522
22020603	OFFICE RENT		136,842
22020606	CLEANING AND FUMIGATION SERVICES		1,710,522
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,026,313
22020701	FINANCIAL CONSULTING		684,209
22020702	INFORMATION TECHNOLOGY CONSULTING		342,104
220208	FUEL & LUBRICANTS - GENERAL		3,421,045
22020801	MOTOR VEHICLE FUEL COST		2,052,627



0233001001			2020
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST		1,368,418
220210	MISCELLANEOUS		12,295,155
22021001	REFRESHMENT & MEALS		1,642,102
22021002	HONORARIUM & SITTING ALLOWANCE		4,789,463
22021003	PUBLICITY & ADVERTISEMENTS		526,760
22021007	WELFARE PACKAGES		3,078,940
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		478,946
22021009	SPORTING ACTIVITIES		1,231,576
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		547,367
23	CAPITAL EXPENDITURE		278,669,626
2305	OTHER CAPITAL PROJECTS		278,669,626
230501	ACQUISITION OF NON TANGIBLE ASSETS		278,669,626
23050101	RESEARCH AND DEVELOPMENT		149,111,226
23050102	COMPUTER SOFTWARE ACQUISITION		129,558,400
	TOTAL PERSONNEL		48,748,371
	TOTAL OVERHEAD		50,131,911
	TOTAL RECURRENT		98,880,282
	TOTAL CAPITAL		278,669,626
	TOTAL ALLOCATION		377,549,908
0233012001			
SOLID MINERAL DEVELOPMENT FUND OFFICE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30112772	STRATEGIC ENGAGEMENT AND SENSITISATION	ONGOING	149,111,226
ERGP30112779	FINANCING INFRASTRUCTURAL INTERVENTION	ONGOING	129,558,400



NASS MANAGEMENT						
2020 APPROPRIATION AMENDMENT						
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL ALLOCATION
1.	0112001001	NASS MANAGEMENT	128,000,000,000	0	128,000,000,000	128,000,000,000
			128,000,000,000	0	128,000,000,000	128,000,000,000



0112001001	NASS MANAGEMENT		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2	EXPENDITURE		128,000,000,000
21	PERSONNEL COST		128,000,000,000
2101	SALARY		128,000,000,000
210101	SALARIES AND WAGES		128,000,000,000
21010101	SALARY		128,000,000,000
	TOTAL PERSONNEL		128,000,000,000
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		128,000,000,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		128,000,000,000



FEDERAL MINISTRY OF NIGER DELTA							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS	1,143,046,763	600,112,255	1,743,159,018	21,712,850,399	23,456,009,417
2.	0451002001	NIGER DELTA DEVELOPMENT COMMISSION	45,947,397,566	0	45,947,397,566	0	45,947,397,566
			47,090,444,329	600,112,255	47,690,556,584	21,712,850,399	69,403,406,983



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2	EXPENDITURE	23,456,009,417
21	PERSONNEL COST	1,143,046,763
2101	SALARY	1,016,041,568
210101	SALARIES AND WAGES	1,016,041,568
21010101	SALARY	1,016,041,568
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	127,005,195
210202	SOCIAL CONTRIBUTIONS	127,005,195
21020201	NHIS	50,802,078
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	76,203,117
22	OTHER RECURRENT COSTS	600,112,255
2202	OVERHEAD COST	598,346,476
220201	TRAVEL & TRANSPORT - GENERAL	98,789,566
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,878,413
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	47,911,153
220202	UTILITIES - GENERAL	29,132,368
22020201	ELECTRICITY CHARGES	18,681,244
22020202	TELEPHONE CHARGES	2,265,578
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,071,386
22020205	WATER RATES	4,531,803
22020206	SEWERAGE CHARGES	1,582,357
220203	MATERIALS & SUPPLIES - GENERAL	42,208,342
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,374,476
22020302	BOOKS	2,136,117
22020303	NEWSPAPERS	2,589,232
22020304	MAGAZINES & PERIODICALS	1,817,641
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,028,444
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,262,432
220204	MAINTENANCE SERVICES - GENERAL	85,725,638
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,169,392
22020402	MAINTENANCE OF OFFICE FURNITURE	6,550,758
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	49,962,528
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,009,686
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,265,578
22020406	OTHER MAINTENANCE SERVICES	7,767,697
220205	TRAINING - GENERAL	58,516,648
22020501	LOCAL TRAINING	58,516,648
220206	OTHER SERVICES - GENERAL	110,881,417
22020601	SECURITY CHARGES	48,065,323
22020603	OFFICE RENT	48,501,515
22020606	CLEANING AND FUMIGATION SERVICES	14,314,579
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	32,758,902
22020701	FINANCIAL CONSULTING	7,222,895
22020702	INFORMATION TECHNOLOGY CONSULTING	4,008,774
22020703	LEGAL SERVICES	7,104,819
22020704	ENGINEERING SERVICES	1,636,122
22020705	ARCHITECTURAL SERVICES	1,296,573
22020706	SURVEYING SERVICES	5,016,637
22020708	MEDICAL CONSULTING	6,473,081
220208	FUEL & LUBRICANTS - GENERAL	21,556,200
22020801	MOTOR VEHICLE FUEL COST	8,589,778
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,493,341
22020803	PLANT / GENERATOR FUEL COST	6,473,081
220210	MISCELLANEOUS	118,777,395
22021001	REFRESHMENT & MEALS	4,220,449
22021002	HONORARIUM & SITTING ALLOWANCE	6,488,960
22021003	PUBLICITY & ADVERTISEMENTS	7,219,667
22021004	MEDICAL EXPENSES	1,941,924
22021006	POSTAGES & COURIER SERVICES	1,154,361
22021007	WELFARE PACKAGES	63,916,518
22021009	SPORTING ACTIVITIES	6,634,907
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	7,195,004
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	10,165,289
22021016	SERVICOM	2,867,531



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021017	ANTI-CORRUPTION		6,972,785
2204	GRANTS AND CONTRIBUTIONS		1,765,779
220402	FOREIGN GRANTS AND CONTRIBUTIONS		1,765,779
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		1,765,779
23	CAPITAL EXPENDITURE		21,712,850,399
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
2302	CONSTRUCTION / PROVISION		14,506,598,231
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,506,598,231
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,005,172,833
23020104	CONSTRUCTION / PROVISION OF HOUSING		521,900,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		554,777,037
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		100,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		242,708,068
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		120,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		9,663,064,435
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,198,975,858
2304	PRESERVATION OF THE ENVIRONMENT		1,379,968,979
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,379,968,979
23040102	EROSION & FLOOD CONTROL		1,379,968,979
2305	OTHER CAPITAL PROJECTS		5,826,283,189
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,826,283,189
23050101	RESEARCH AND DEVELOPMENT		5,826,283,189
	TOTAL PERSONNEL		1,143,046,763
	TOTAL OVERHEAD		600,112,255
	TOTAL RECURRENT		1,743,159,018
	TOTAL CAPITAL		21,712,850,399
	TOTAL ALLOCATION		23,456,009,417
0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10129805	SUPPLY AND INSTALLATION OF TRANSFORMER AND ACCESSORIES (500KVA) IN UGBORI WARRI SOUTH LGA	ONGOING	6,600,000
ERGP10129811	SUPPLY AND INSTALLATION OF TRANSFORMER AND ACCESSORIES (500KVA) IN ATSE-OLU WARRI SOUTH LGA	ONGOING	7,000,000
ERGP10129885	PROVISION OF ELECTRIFICATION PROJECT AT OKRIKA IN RIVERS STATE	ONGOING	40,000,000
ERGP10129889	EXTENSION OF 11 SPAN 33 KV LINE FROM UROMI/EWU ROAD TO CATHOLIC CHURCH AND INSTALLATION OF 300KV/0415/11KV TRANSFORMER AT CATHOLIC CHURCH MISSION STREET, IVUE, UROMI, ESAN NORTH EAST LGA. EDO STATE	ONGOING	11,000,000
ERGP10130222	PROVISION OF ELECTRIFICATION PROJECT AT OGBAGBENE IN DELTA STATE	ONGOING	70,000,000
ERGP10130394	BIAPAN ELECTRIFICATION PROJECT, BIASE LGA. CROSS-RIVER STATE	ONGOING	340,000,000
ERGP10130395	ELECTRIFICATION OF NKO STREET, CROSS-RIVER STATE	ONGOING	24,420,000
ERGP10130411	PROVISION OF ELECTRIFICATION PROJECT AT OTUEKE IN BAYELSA STATE	ONGOING	20,137,539
ERGP10130525	INSTALLATION OF SOLAR POWERED STREET LIGHTS AT ORE-ODE-AYE OKITIPUPA LGA, ONDO STATE	ONGOING	60,000,000
ERGP10130605	SUPPLY OF (10) NOS OF 500KVA PWR TRANSFORMERS, MBAITOLI/IKEDURU, IMO STATE.	ONGOING	50,000,000
ERGP10142065	SOLAR STREET LIGHTS AT FEDERAL POLYTECHNIC UKANA, ESSIENUDIM LGA AND NSIT ATAI LGA AKWA-IBOM STATE AND UPOROTO ISIKWUATO LGA ABIA STATE	NEW	90,000,000
ERGP10142410	INSTALLATION OF SOLAR POWERED STREET LIGHTS AT ABACKHEKE OSUICHE NDIONYEMODI EGBUOMA UBULU ORUETEKWURU OGUTA IN OHAJI/EGBEMA/OGUTA/ORU WEST, IMO STATE	ONGOING	2,006,394
ERGP10142412	SUPPLY AND INSTALLATION OF 33KVA TRANSFORMER IN OHOBA OMUAGWO ABACHEKE AGWA NKWESHI IBIASIEGBE AJI AND EGWE/EGBUOMA IN OHAJI/EGBEMA/OGUTA/ORU/WEST IMO STATE	ONGOING	14,008,900
ERGP10142579	INSTALLATION OF SOLAR POWER LIGHTNING IN UVWIE LGA, DELTA STATE	NEW	50,000,000
ERGP10145350	PROVISION OF SOLAR POWERED STREET LIGHTS IN IJU AND ITAOGBOLU AKURE NORTH OF ONDO STATE	NEW	180,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP10145381	INSTALLATION OF SOLAR POWER STREET LIGHTS IN EWU TOWN, UGHELLI SOUTH LGA. DELTA STATE	ONGOING	40,000,000
ERGP1129339	TRAINING/EMPOWERMENT OF YOUTH AND WOMEN IN FISHERY IN BAYELSA STATE & DELTA STATE	ONGOING	90,000,000
ERGP1129646	CONSTRUCTION OF CASSAVA PROCESSING PLANT IN ABAYI, AMAORJI, NTIGHA, AMAOGWUGWU IHIE AUTONOMOUS COMMUNITIES IN ISIALA NGWA NORTH LGA, ABIA STATE	ONGOING	20,000,000
ERGP1129995	SKILL ACQUISITION/EMPOWERMENT OF DISPLACED WOMEN AND YOUTH RETURNEES OF BAKASSI IN FISHERY,POULTRY,DETERGENT MAKING AND CONFECTIONERIES.	ONGOING	49,500,000
ERGP1130072	DESIGN AND CONSTRUCTION OF NDULU-AMAOPA,OBORO WATER PROJECT,IKWUANO LGA, ABIA STATE	ONGOING	12,375,000
ERGP1130156	DESIGN AND CONSTRUCTION OF SKILL ACQUISITION CENTRE IN	ONGOING	7,150,000
ERGP1130366	PROVISION OF JETTY AT NEMBE,BAYELSA STATE	ONGOING	100,000,000
ERGP1130412	CONSTRUCTION/EQUIPPING OF HEALTH CENTRES IN ABIA , AKWA-IBOM, BAYELSA,CROSS-RIVERS, DELTA, EDO, IMO, ONDO & RIVERS STATES	ONGOING	
ERGP1130416	COUNCIL / PROGRAMMES ON NIGER DELTA WITH STAKEHOLDERS FOR THE COORDINATION , EVALUATION AND REVIEW OF THE NIGER DELTA ACTION PLAN	ONGOING	100,000,000
ERGP1130452	CONSTRUCTION/EQUIPPING OF ONE BLOCK OF 6 CLASSROOMS EACH IN ABIA , AKWA-IBOM, BAYELSA,CROSS-RIVERS, DELTA, EDO, IMO, ONDO & RIVERS STATES	ONGOING	
ERGP1130599	ESTABLISHMENT OF AGRO PROCESSING PLANTS IN THE NIGER DELTA STATES OF DELTA, BAYELSA, CROSS RIVER, ONDO, IMO, RIVERS AND AKWA-IBOM	ONGOING	
ERGP12129358	CONSTRUCTION AND SURPVISION OF GBREGOLOR-OGRIAGBENE ROAD,DELTA STATE (18.7KM)	ONGOING	150,000,000
ERGP12129367	REHABILITATION OF OKPUALA-IGURUTA ROAD PHASE I , IMO STATE	ONGOING	200,127,334
ERGP12129370	COMPLETE REHABILITATION AND RECONSTRUCTION OF OTUO-AFUZE RD WITH A SPUR TO ANCHORAGE ROAD,OTUO,OWAN EAST LGA, EDO STATE.PHASE 2	ONGOING	200,026,011
ERGP12129375	CONSTRUCTION FOR INTERNAL ROAD NETWORK NKO,YAKURR LGA,CROSS RIVER	ONGOING	30,000,000
ERGP12129545	CONSTRUCTION OF CALABAR-OBAN-NSAN-OKOROBA-AJASSOR ROAD IN CROSS RIVER STATE	ONGOING	200,000,000
ERGP12129556	CONSTRUCTION OF ONNE FREE ZONE-NCHIA-AFAM-IMO-RIVER ROAD	ONGOING	75,000,000
ERGP12129624	CONSTRUCTION OROWO ROAD (ALONG UBIAJA-EBU-ILA ASABA) 5KM-EDO STATE	ONGOING	200,026,011
ERGP12129900	DESIGN AND CONSTRUCTION OF 5KM AMMASOMA IGBEDI ROAD KOLOKUMA/OKPOKUMA LGA, BAYELSA STATE	ONGOING	200,418,466
ERGP12129912	CONSTRUCTION OF ALEGAUMA PRIMARY SCHOOL ROAD TO OISE STREET ROAD, UZEBBA, OWAN WEST, EDO STATE. (1 1/2KM)	ONGOING	52,122,433
ERGP12129923	REHABILITATION OF BROAD STREET,ODE-AYE IN OKITIPUPA LGA. ONDO STATE	ONGOING	45,000,000
ERGP12130007	CONSTRUCTION OF ORIE-NGODO-LAMARA ROAD IN UMUNNOCHI LGA. ABIA STATE	ONGOING	30,000,000
ERGP12130052	REHABILITATION AND RECLAMATION OF DEGRADED ECOSYSTEMS IN ABIA, AKWA IBOM, CROSS RIVER, DELTA, EDO, IMO AND ONDO STATES	ONGOING	
ERGP12130069	CONSTRUCTION OF MBAISE RING ROAD INTERSECTING OWERRI-UMUAHIA ROAD WITH DRAINAGE	ONGOING	200,127,334
ERGP12130087	CONSTRUCTION OF IGBOKODA-ZION ROAD,ILAJE LGA,ONDO STATE	ONGOING	100,000,000
ERGP12130094	CONSTRUCTION OF IKOT EFFANGA ROAD-1KM,CROSS-RIVER STATE	ONGOING	6,000,000
ERGP12130113	ELELE-OWERRI ROAD(RIVERS/IMO STATES)	ONGOING	1,000,000,000
ERGP12130121	CONSTRUCTION OF OKOPEDITU-OKOITA-AKWA IBOM STATE-AROUCHUKWU ROAD(ABIA)	ONGOING	200,418,466
ERGP12130165	RENOVATION OF DILAPIDATED PRIMARY AND SECONDARY SCHOOLS IN ODE-AYE AND ODE-IRELE IN ONDO STATE.	ONGOING	8,163,250
ERGP12130197	DESIGN AND CONSTRUCTION OF NEW OWERRI INTERNAL ROAD-GODDY ESOM OBODO ROAD WITH DRAINAGE (3KM) IN IMO STATE	ONGOING	30,000,000
ERGP12130378	CONSTRUCTION OF 2KM ROAD AT UHU ORJI ROAD OFF ORJI-URATTA EXPRESSWAY, IMO STATE.	ONGOING	25,000,000
ERGP12130386	CONSTRUCTION OF OBEKO KOWEN ROAD, CROSS RIVER STATE	ONGOING	25,000,000



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CODE	LINE ITEM		
ERGP12130393	CONSTRUCTION OF U AND I ROAD IN IKOT-EWANG VILLAGE OF IKOT-EKPENE LGA IN AKWA-IBOM STATE (2KM)	ONGOING	46,626,584
ERGP12130407	CONSTRUCTION/FLOOD CONTROL OF OKOYONG-USANG-ABASI CITY OF LIBERTY ROAD, ODUKPANI LGA, CROSS RIVER-7KM	ONGOING	100,000,000
ERGP12130455	CONSTRUCTION OF NDEMILI-UTAGBA-UNO/IKE ROAD-DELTA STATE	ONGOING	300,000,000
ERGP12130473	DESIGN AND CONSTRUCTION ZARAMA-OKORCHIA-BISENI- ROAD, YENAGOA LGA, BAYELSA STATE	ONGOING	250,000,000
ERGP12130492	CONSTRUCTION OF ODE-AYE-IGBOTAKO ROAD IN OKITIPUPA LGA. ONDO STATE	ONGOING	96,726,271
ERGP12130496	CONSTRUCTION OF 2KM ROAD AKUNA AKUNA (OGOJA), CROSS RIVER STATE.	ONGOING	16,000,000
ERGP12130510	DESIGN AND CONSTRUCTION OF 2KM ROAD ALONG OGU AKABA LINK ROAD, BAYELSA STATE	ONGOING	90,000,000
ERGP12130518	CONSTRUCTION OF ILUTITUM-IGBISIN OLOTO ROAD IN OKITIPUPA LGA. ONDO STATE	ONGOING	70,000,000
ERGP12130641	PROVISION AND INSTALLATION OF SOLAR BOREHOLE IN SOUTHERN IJAW FEDERAL CONSTITUENCY, BAYELSA STATE	ONGOING	2,336,624
ERGP12136074	CONSTRUCTION OF ADA-URO-OFAGBE IDHEZE OZORO ROAD, DELTA STATE	ONGOING	280,000,000
ERGP12142086	DESIGN AND CONSTRUCTION OF 5.5KM IDATO - IYORA ROAD ESTAKO WEST EDO STATE	NEW	250,000,000
ERGP12142096	DESIGN AND CONSTRUCTION OF 5KM IKOT EKWERE TO OKPO ENIONG ROAD , ODUKPANI LGA CROSS RIVER STATE.	NEW	250,000,000
ERGP12142108	DESIGN AND CONSTRUCTION OF 1KM ROAD WITH GULLY AT UMUNEKE - EGBELU OBIKE ROAD , IMO STATE	NEW	150,000,000
ERGP72155498	EXPANSION AND DUALIZATION OF ETEKWURU - OBOKOFA EGBEMA, IMO STATE	NEW	150,000,000
ERGP12142162	DESIGN AND CONSTRUCTION OF 10 KM AMAIHE COMMUNITY SCHOOL UYIM ROAD IN ELU, OHAFIA, ABIA STATE.	NEW	200,000,000
ERGP12142178	DESIGN AND CONSTRUCTION OF 1.5KM SAMUEL JOHNSON CRESCENT, ROAD, MBIEREBE AKPAWAT, IBESIKPO ASUTAN LGA, AKWA IBOM STATE	NEW	100,000,000
ERGP12142182	DESIGN AND CONSTRUCTION OF 3KM MBACK-IKOT EKWERE ROAD, ITU LGA, AKWA IBOM STATE	NEW	150,000,000
ERGP12142187	DESIGN AND CONSTRUCTION OF 1.4KM IKO IMA ROAD AND 1.5KM IKO IMA ROAD, ETEBI ESIT EKET LGA, AKWA-IBOM STATE	NEW	150,000,000
ERGP12142291	DESIGN/CONSTRUCTION OF INTERNAL ROADS IN UGHELLI TO INCLUDE ARO ROAD, WITH A SPUR TO ODHESA STREET, FRANCIS ASABA CLOSE, KPEJI DRIVE, OLORI ESTATE ROAD AND ENVIRONS (13.5KM) AND ERHURHIE AVENUE/ENVIRONS IN (10KM) AND BEKEDEREMO STREET/ENVIRONS(4.5KM) IN UGHELLI NORTH LOCAL GOVERNMENT AREA OF DELTA STATE.	NEW	100,000,000
ERGP12142304	DESIGN/CONSTRUCTION BEKEDEREMO STREET/ENVIRONS(4.5KM) IN UGHELLI NORTH LOCAL GOVERNMENT AREA OF DELTA STATE.	NEW	50,128,000
ERGP12142305	DESIGN/CONSTRUCTION OF EHIZOGIE ROAD (3KM) AND IZOGEN-UKPOGO-EHA ROAD (3.5KM)AND ADJOINING ROAD IN OGWA COMMUNITY IN ESAN WEST LOCAL GOVT AREA OF EDO STATE	NEW	80,000,000
ERGP12142311	DESIGN/CONSTRUCTION OF 25KM EMURE-ILE-EPORO ROAD WITH A SPUR TO OLUTEDO STREET, AWOLOWO STREET, COMMUNITY GRAMMAR SCHOOL ROAD IN EMURE-ILE, OWO LGA, ONDO STATE	NEW	100,000,000
ERGP12142318	DESIGN/CONSTRUCTION OF OGBE LAYOUT/POLICE BARRACK ROAD (WITH DRAINAGE) AND ADJOINING ROADS OFF DSC/UGHELLI EXPRESS ROAD, EFFURUN, UVWIE LGA, DELTA STATE.	NEW	50,000,000
ERGP12142320	DESIGN/IMPLEMENTATION FLOOD CONTROL PROJECT FROM EFURUN/SAPELE ROAD, THROUGH OKOLOBA LAYOUT TO JAKPA ROAD CORRIDOR BY AKA AVENUE STREET JUCTION TO EGBE LAYOUT INTO UBGORIKOKO RIVER, EFFURUN, UVWIE LGA, DELTA STATE	NEW	70,000,000
ERGP12142332	DESIGN/CONSTRUCTION OF 8.5KM OZORO/OYEDE ROAD IN ISOKO NORTH LOCAL GOVERNMENT AREA, DELTA STATE	NEW	80,000,000
ERGP12142334	DESIGN/CONSTRUCTION OF 2KM CLARKSON ROAD WITH DRAINAGE AND ADJOINING AVENUES AT NEW LAYOUT EKPAN, UVWIE LGA, DELTA	NEW	56,000,000
ERGP12142393	CONSTRUCTION OF UMUDIKE-UMUEZE-UMUOYERE ROAD PROJECT, RIVER STATE	ONGOING	60,000,000
ERGP12142404	CONSTRUCTION OF EMAKALAKALA-AKEPELAI ROAD, BAYELSA	ONGOING	205,000,000



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ERGP12142406	CONSTRUCTION OF CHIEF NWAJELI UZOKA ROAD,DELTA STATE	ONGOING	99,317,525
ERGP12142597	DESIGN/CONSTRUCTION OF PALACE ROAD LINKING THE GARAGE TO THE EXPRESS, NEW LAGOS - ASABA 4KM ROAD, IKA, DELTA STATE	NEW	64,000,000
ERGP12142601	DESIGN AND CONSTRUCTION OF BORIKIRI SANDFILLED LAYOUT INTERNAL ROADS WITHN DRAINAGE TO THE RIVER (FROM CGM THROUGH BEAUTIFUL GATE AVENUE TO TWENTY ROOMS ROAD, AND	NEW	150,000,000
ERGP12145369	DESIGN/CONSTRUCTION OF COUNCIL ROAD-URUA NKOKORO-IKOT UKPONG OFFIONG ROAD	NEW	150,000,000
ERGP12145379	DESIGN/CONSTRUCTION OF EBUTE -IPARE TO OKE IPARE ROAD IN ILAJE LGA OF ONDO STATE	ONGOING	350,000,000
ERGP12145380	REPAIR OF AKURE TO IKERE BORDER ROAD IN ONDO STATA	ONGOING	300,000,000
ERGP12145382	REHABILITATION OF THE FAILED PORTION OF ABAK-IKOT ABASI ROAD AT USOP AND IKOT EBAK	ONGOING	300,000,000
ERGP12145383	DESIGN/CONSTRUCTION OF UWA-URUA EDET OBO-NTO EDINO- IKOT MBOHO ROAD	ONGOING	150,000,000
ERGP12145384	DESIGN/CONSTRUCTION OF URUK OBONG-MKPATA-EKA-URUK ESHEIET ROAD	ONGOING	150,000,000
ERGP12145385	DESIGN/CONSTRUCTION OF IKOT NKO-IKOT UDO ETIM-IKOT UDO INAM ROAD	ONGOING	150,000,000
ERGP12145386	DESIGN/CONSTRUCTION OF IKOT OKU ETIM- FEDERAL POLYTECHNIC ROAD-ABIAPPO EDEM IDIM ROAD	ONGOING	150,000,000
ERGP12145387	DESIGN/CONSTRUCTION OF IKOT UMOESSIEN/IKOT INEME-IKOT EDEM-IDUNG ESIMUK ROAD-IKOT UKO IBANGA ROAD	ONGOING	200,000,000
ERGP12145388	DESIGN/CONSTRUCTION OF VILLAGE SQUARE ROAD AND EKAAWA-ABAK ROAD-USUNG AKWA-IBOM ROAD	ONGOING	150,000,000
ERGP12145389	DESIGN/CONSTRUCTION OF URUA AZIKIWE-NSASAK-IKOT NDEM-EKPENYONG IKOT NTUEN ROAD	ONGOING	200,000,000
ERGP12145390	DESIGN/CONSTRUCTION OF IKPE ANNANG JUNCTION-OBOANNANG-ABAK ROAD	ONGOING	200,000,000
ERGP12145391	DESIGN/CONSTRUCTION OF MCN IKOT AKPABIO JUNCTION-AKPAUTONG-ADIASIA-IKOT NKWA-OBOANNANG-ONUOK NKOPEKOP-IKOT ESIDIOMO ROAD	ONGOING	300,000,000
ERGP19129277	LAND RECLAMATIONAND EROSION CONTROL PROJECT AT OGUDU ASA, PHASE 1, ABIA STATE	ONGOING	75,000,000
ERGP19129724	EROSION CONTROL WORKS AT NKWOAGU-ISUOCHI,UMUNNEOCHI LGA, ABIA STATE	ONGOING	100,000,000
ERGP19130063	BUILDING OF EMBARKMENT FOR FLOOD AND EROSION CONTROL AT ITO AND MBIABO BEACH OF IKONETO CROSS RIVER STATE.	ONGOING	100,000,000
ERGP19130158	COUNTERPART FUNDING WITH DEVELOPMENT PARTNERS ON BASELINE SURVEY, SOCIAL ECONOMIC DATABANK CENTRE AND PROJECT MONITORING SYSTEM FOR THE NINE (9) STATES OF THE NIGER DELTA	ONGOING	10,000,000
ERGP19130398	SHORE EMBANKMENT & SAND FILLING OF AGHO-FEN AREA AT ODE-ITSEKIRI, WARRI SOUTH L.G.A, DELTA STATE	ONGOING	15,000,000
ERGP19130432	SHORE PROTECTION/LAND RECLAMATION AT KALAMA (MINIMA, ANYAMINIMA, ILOMA, EPEL EMA) RIVER STATE	ONGOING	135,000,000
ERGP19130637	EROSION CONTROL WORK AT NDEMILI	ONGOING	80,000,000
ERGP19142351	DESIGN AND CANALIZATION/DESILTING OF OSUOPELE/ADEWOR/BENISEDE CREEKS IN BENMO-OJOBOTOWN IN EKEREMOR LGA BAYELSA STATE.	NEW	60,000,000
ERGP19142356	LAND RECLAMATION AND SHORELINE PROTECTION WORKS AT TOMBIA-EKPETIAMA, BAYELSA STATE	NEW	129,968,979
ERGP19142395	EROSION CONTROL AT 13 BRIGADE HEADQUARTERS, CALABAR	ONGOING	210,000,000
ERGP19142399	EROSION CONTROL IN UMUECHEOKWU, UMUOVO, OLD UMUAHIA IN UMUAHIA SOUTH LGA OF ABIA STATE	ONGOING	150,000,000
ERGP19145283	RECLAMATION AND SHORE PROTECTION OF IGOUNBIRI AND OBORIBEIGHA 1.5KM COMMUNITIES IN KOLOKUMA LGA, BAYELSA STATE	ONGOING	50,000,000
ERGP19145377	CHANNELIZATION OF RIVER ALA IN AJIPOWO AREA OF AKURE SOUTH IN ONDO STATE	ONGOING	100,000,000
ERGP20130396	NIGER DELTA CLIMATE CHANGE PROGRAMME AND DISASTER MITIGATION	ONGOING	25,000,000
ERGP22129321	CONSTRUCTION OF COMMUNITY TOWN HALL OGHEYE EGHOROKE WARRI NORTH LGA DELTA STATE	ONGOING	75,000,000
ERGP22129325	CONSTRUCTION OF YOUTH CENTRE BENIN EDO STATE	ONGOING	35,000,000



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CODE	LINE ITEM		
ERGP22129327	RENOVATION AND UPGRADE OF AKURE TOWN HALL ONDO STATE	ONGOING	30,000,000
ERGP22129328	ENGAGEMENT WITH COMMUNITIES IN THE NIGER DELTA	ONGOING	100,000,000
ERGP22129343	TRAINING/EMPOWERMENT OF YOUTH AND WOMEN IN POULTRY IN ONDO STATE	ONGOING	60,000,000
ERGP22129602	PROVISION OF EXTENSIVE AGRO-BASED TRAINING PROGRAMMES WITH STARTER PACKS FOR UNEMPLOYED PERSONS, YOUTHS IN EDO SOUTH SENATORIAL DISTRICT	ONGOING	66,000,000
ERGP22130167	UTILITY AND INFRASTRUCTURAL MAPPING OF NIGER DELTA REGION	ONGOING	
ERGP22130213	ARTISAN TRAINING OF 500 NON-MILITANT YOUTH IN THE HOUSING/AGRICULTURE INDUSTRY	ONGOING	60,500,000
ERGP22130381	ENLIGHTENMENT CAMPAIGN TO YOUTH/WOMEN AGAINST HIV/AIDS,ROLLBACK MALARIA AND CANCER IN THE NIGER DELTA	ONGOING	40,000,000
ERGP22130406	FENCING OF SKILL ACQUISITION CENTRE IN IBUSA, DELTA STATE	ONGOING	18,562,500
ERGP22130425	PEACE AND SECURITY ENLIGHTENMENT/SENSITIZATION IN THE NIGER DELTA STATES	ONGOING	18,150,000
ERGP22130429	CAPACITY BUILDING AND EMPOWERMENT IN AGRICULTURE AND OTHER VALUE CHAIN IN ABIA STATE,AKWA-IBOM,BAYELSA,CROSS-RIVER,DELTA,EDO,IMO,ONDO AND RIVERS STATES.	ONGOING	20,000,000
ERGP22130533	CONSTRUCTION AND EQUIPPING OF MODERN SKILL ACQUISITION CENTRE IN KOKO, WARRI NORTH L.G.A, DELTA STATE	ONGOING	14,025,000
ERGP22136013	CONSTRUCTION OF MBAITOLI IKEDURU CIVIC CENTRE IN NWAOREUBI, IMO STATE	ONGOING	48,750,000
ERGP22136038	TRAINING OF YOUTHS IN POULTRY FARMING IN EDO CENTRAL SENATORIAL DISTRICT	ONGOING	30,000,000
ERGP22136063	SKILL ACQUISITION GROUND AND RESETTLEMENT FOR 500 DISPLACED PEOPLE OF BAKASSI	ONGOING	130,000,000
ERGP22142357	COMMUNITY RESIDENCE PROGRAMMES IN THE 9 STATES IN THE NIGER DELTA. THE GOAL IS TO BUILD VALUES SYSTEM OF COMMUNITIES, INSTITUTIONS, GROUPS, ORGANIZATION AND PEOPLE, AND ENHANCE THEIR CAPACITIES FOR COMPETENT AND RESPONSIBLE DEMOCRATIC PARTICIPATION, CIVIL ENGAGEMENT, ESPECIALLY TO KEEP TRACK OF, OR MONITOR GOVERNMENT PROJECTS AND PROGRAMMES AND INFLUENCE POSITIVELY MATTERS OF CONCERN TO THEM	NEW	50,000,000
ERGP22142389	CONSTRUCTION OF STANDARD RECREATION CENTRE	ONGOING	29,325,014
ERGP22142391	RENOVATION OF TOWNHALL AT IGUEBEN	NEW	8,984,903
ERGP22142420	CONSTRUCTION OF TOWN HALL AT UGBONTSEDUWA WARRI NORTH LGA, DELTA STATE	ONGOING	50,000,000
ERGP22144137	PURCHASE OF UTILITY/OPERATIONAL VEHICLES: 2020 MODEL UTILITY VEHICLES-V8 ENGINE/381HP/8 SPEED TRANSMISSION WITH DUAL IVVT WITH INTELLIGENCE	ONGOING	0
ERGP22145357	TRAINING OF NIGER DELTA YOUTHS ON PHOTOGRAPHY AND EMPOWERMENT WITH PHOTOGRAPHY EQUIPMENT IN DELTA, EDO STATE	ONGOING	196,568,189
ERGP22145378	TRAINING OF WOMEN AND YOUTH EMPOWERMENT IN VARIOUS ENTREPRENUERAL SCHEMES ACROSS THE SENETORIAL DISTRICTS IN ONDO STATE	ONGOING	150,000,000
ERGP22145463	MULTISKILL VOCATIONAL DEVELOPMENT CENTRE, IYEU, OWAN EAST LOCAL GOVERNMENT	ONGOING	200,000,000
ERGP23129282	CONSTRUCTION OF IJU UTILITY HOUSE AKURE NORTH ONDO STATE	ONGOING	75,000,000
ERGP23129359	CONSTRUCTION OF MODERN LIBRARY WITH WATER RETICULATION POINTS IN KOKORI, ETHIOPE EAST LGA, DELTA STATE	ONGOING	40,000,000
ERGP23130144	CONSTRUCTION OF COMMUNITY HALL AT UNIVERSITY OF CALABAR	ONGOING	35,000,000
ERGP23136007	CONSTRUCTION OF 2 NOS 4 CLASSROOM BLOCKS IN EKAJUK COMPREHENSIVE SECONDARY SCHOOL	ONGOING	31,900,000
ERGP23136059	CONSTRUCTION AND EQUIPPING OF ADULT EDUCATION CENTRE IN KOKO, WARRI NORTH LGA, DELTA STATE	ONGOING	48,750,000
ERGP23142365	REHABILITATION OF COMMUNITY PRIMARY SCHOOLS IN TOMBIA AND BUMOUNDI TOWN EKPETIAMA CLAN, YENAGOA L.G.A., KEMININI AND OGUA-AMA COMMUNITIES, NEMBE L.G.A., OTUAN TOWN SOUTHERN IJAW L.G.A. IN BAYELSA STATE	NEW	206,140,159
ERGP23142394	CONSTRUCTION OF BLOCK OF THREE CLASSROOMS WITH OFFICES AT AFOWA, EDO STATE	ONGOING	28,404,659
ERGP23142418	RENOVATION OF CLASSROOM BLOCKS AT NNEISE IN UGIRI-IKE IKEDURU TECHNICAL SCHOOL, IMO STATE	ONGOING	45,000,000



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ERGP23145345	NEXT LEVEL PROGRAMME: EQUIPPING SCHOOLS WITH SMART CLASSROOMS IN ACCORDANCE WITH EVERY CHILD COUNTS POLICY OF THE FG. DELTA,EDO STATE.	ONGOING	50,000,000
ERGP25104152	HEALTH CENTRES IN ABIA , AKWA-IBOM, BAYELSA,CROSS-RIVERS, DELTA, EDO, IMO, ONDO & RIVERS STATES	ONGOING	
ERGP25129333	CONSTRUCTION OF GENERAL HOSPITAL JESSE ETHIOPE WEST DELTA STATE	ONGOING	20,000,000
ERGP25136024	CONSTRUCTION OF OBIEKWELE HEALTH CENTRE AT NDOKWA/UKWAI FEDERAL CONSTITUENCY	ONGOING	27,500,000
ERGP25136040	CONSTRUCTION OF UCHI PRIMARY HEALTH CENTRE	ONGOING	25,000,000
ERGP25142416	CONSTRUCTION OF HEALTH CENTER AT AKWA OBIO INWANG, ENEYO SOUTH WARD, AKPABUYO LOCAL GOVERNMENT AREA, CROSS RIVER STATE	ONGOING	27,500,000
ERGP26129365	NIGER DELTA YOUTH SPORTS FESTIVAL	ONGOING	0
ERGP27129747	AS-BUILT SURVEY OF HOUSING ESTATES AND SKILL ACQUISITION CENTRES IN NIGER DELTA REGION	ONGOING	38,725,000
ERGP27136016	CONSTRUCTION OF 10 HOUSING UNITS AT UGBONTSEDUWA WARRI NORTH LGA, DELTA STATE	ONGOING	125,000,000
ERGP27142377	CONSTRUCTION OF STATE OFFICES-ONDO	ONGOING	85,169,791
ERGP27142378	CONSTRUCTION OF STATE OFFICES-CROSS RIVER	ONGOING	86,343,128
ERGP27142379	CONSTRUCTION OF STATE OFFICES-AKWA-IBOM	ONGOING	86,343,128
ERGP27142382	CONSTRUCTION OF STATE OFFICES-EDO	ONGOING	86,343,128
ERGP27142383	CONSTRUCTION OF STATE OFFICES-DELTA	ONGOING	86,343,128
ERGP27142385	CONSTRUCTION OF STATE OFFICES-BAYELSA	ONGOING	86,343,128
ERGP27142397	CONSTRUCTION OF 20 HOUSING UNITS AT OGHEYE/EGHOROKE WARRI NORTH LGA, DELTA STATE	ONGOING	220,000,000
ERGP27142417	CONSTRUCTION OF 10 HOUSING UNITS AT AJUDAIBO COMMUNITY WARRI SOUTH WEST LGA, DELTA STATE	ONGOING	100,000,000
ERGP28129543	SOLAR POWERED BOREHOLES IN UMUEZEGEM VILLAGE, OKIGWE NORTH, IMO STATE	ONGOING	5,500,000
ERGP28130027	CONSTRUCTION OF SOLAR BOREHOLE AT AYE, AJUE, IDOANI,KIRIBO AND ERINJE, ONDO STATE	ONGOING	11,275,000
ERGP28130081	PROVISION OF MINI WATER SCHEMES IN THE NINE STATES OF THE NIGER DELTA REGION	ONGOING	46,359,817
ERGP28130084	PROVISION OF OHUHU WATER SCHEME IN UMUAHIA NORTH LGA OF ABIA STATE	ONGOING	12,650,000
ERGP28130153	PROVISION OF INTEGRATED WATER SCHEME FOR OKRIKA ISLAND AND MAINLAND AREAS IN PHA LGA L.G.A IN RIVERS STATE.	ONGOING	1,437,109
ERGP28130397	NIGER DELTA SUPPORT PROGRAM - WATER AND SANITATION FOR COMMUNITY DEVELOPMENT	ONGOING	40,000,000
ERGP28130410	PROVISION OF WATER RETICULATION IN MKPOHOETO MARKET, IKOT UDOM, IKA LGA, AKWA IBOM STATE	ONGOING	34,375,000
ERGP28130443	PROVISION OF SOLAR POWERED BOREHOLES AND SOLAR POWERED STREETLIGHT IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA	ONGOING	27,500,000
ERGP28130445	CONSTRUCTION OF BOREHOLES IN BANSARA, MFOM, WANIKANDE, IGODOR AND GABU IN OGOJA/YALA FEDERAL CONSTITUENCY	ONGOING	120,000,000
ERGP28130597	WATER PROJECT IN ANYAMA, OGBIA, BAYELSA STATE	ONGOING	13,200,000
ERGP28142058	10 SOLAR POWERED BOREHOLES WITH 3KM RADIUS RETICULATION IN ESSIENUDIM LGA, IKOT EKPENE LGA,IKONO LGA,ORUK ANAM LGA, MBIEREBE AKPAWAT, IBESIKPO LGA, VILLAGE HALL, UDUNG ADATANG, UDUNG UKO LGA, AKWA-IBOM STATE	ONGOING	100,000,000
ERGP28142408	WATER SCHEME 2 WATER RETICULATION IN BIEN GWARA, KHAWA LGA, RIVERS STATE	ONGOING	27,768,487
ERGP28145354	PROVISION OF 15 MOTORIZED BOREHOLES IN ONDO CENTRAL SENATORIAL DISTRICT IN ONDO STATE.	NEW	100,000,000
ERGP29130536	BUILDING AND EQUIPPING OF ICT CENTRE IN OGBIA, BAYELSA STATE.	ONGOING	11,687,500
ERGP29142401	OPERATONALIZATION/MAINTENANCE OF ICT BASED M&E SYSTEM/SIWP SYSTEM	ONGOING	10,000,000
ERGP30129743	MONITORING AND EVALUATION	ONGOING	70,000,000
ERGP30142402	REVIEW/PRODUCTION OF NIGER DELTA ACTION PLAN	ONGOING	25,000,000
ERGP30145353	TRAINING OF NIGER-DELTA YOUTHS ON TAILORING / FASHION DESIGN AND EMPOWERMENT WITH SEWING MACHINES, KITS, WEAVING MACHINE AND A MEDIUM SIZED GENERATOR IN DELTA, EDO STATE.	ONGOING	260,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP3142374	CONSTRUCTION OF SKILLS ACQUISITION CENTRES WITH RESIDENT SUPERVISION AND FURNISHING/EQUIPPING IN NINE STATES OF THE NIGER DELTA REGION- (AKWA-IBOM)	ONGOING	400,000,000
ERGP3142376	CONSTRUCTION OF SKILLS ACQUISITION CENTRES WITH RESIDENT SUPERVISION AND FURNISHING/EQUIPPING IN NINE STATES OF THE NIGER DELTA REGION (IMO STATE)	ONGOING	400,000,000
ERGP3142388	CONSTRUCTION/RENOVATION OF ORIE NGURU MARKET	ONGOING	41,631,711
ERGP8129866	YOUTH/WOMEN EMPOWERMENT TRAINING IN OIL & GAS, MOBILE PHONES ASSEMBLY & MAINTENANCE (MINISTRY'S PHONE:MINDA)/ OTHER SKILLS	ONGOING	60,000,000
ERGP8129876	YOUTH AND WOMEN EMPOWERMENT/TRAINING IN AGRICULTURE SKILLS DEVELOPMENT IN ONDO STATE	ONGOING	57,840,000
ERGP8130001	YOUTH & WOMEN TRAINING & EMPOWERMENT IN AGRICULTURAL ENTERPRISES FOR 450 PARTICIPANTS IN THE NIGER DELTA REGION	ONGOING	0
ERGP8130422	ESTABLISHMENT OF INTEGRATED OIL-PALM PROCESSING PLANT IN EACH STATE OF THE NIGER DELTA REGION	ONGOING	100,000,000
ERGP8130480	PROVISION OF EMPOWERMENT AND SKILL ACQUISITION PROGRAMME FOR PEOPLE WITH DISABILITIES IN AMAYAM CLAN IN IKOT EKPENE LGA. AKWA-IBOM STATE	ONGOING	100,000,000
ERGP9142387	CONSTRUCTION OF CUSTOMARY COURT IBIL OGOJA LGA	ONGOING	23,223,799
ERGP9142388	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS PRIMARY SCHOOL IN UREDE QUARTER, UWHERU TOWN, UGHELLI NORTH LGA OF DELTA STATE WITH HEADMASTER AND TEACHERS OFFICES		40,000,000
ERGP9142389	CONSTRUCTION OF A TYPE "C" POLICE STATION CONSISTING OF MEN AND WOMEN CELL, GUARDROOM, WAITING ROOM, CONNECTING CORRIDOR, 8 MAN BARRACK AND ARMORY IN UWHERU TOWN, UGHELLI NORTH LGA, DELTA STATE		24,000,000
ERGP9142390	CONSTRUCTION OF 3KM ROAD DOMICILED IN APIAPUM-OBUBRA, CROSS RIVER STATE		24,000,000
ERGP9142391	FOOT BRIDGES/WALKWAY IN SOME SELECTED RIVERINE COMMUNITIES IN ILAJE/ESE-ODO FED. CONSTITUENCY		40,000,000
ERGP9142392	SUPPLY AND INSTALLATION OF 10NOS 300KVA TRANSFORMERS IN ITU/IBIONO IBOM FED. CONSTITUENCY		24,000,000
ERGP9142393	ONGOING CONSTRUCTION OF 4KM IBIL ROAD, IBIL, OGOJA/YALA FED. CONSTITUENCY, CROSS RIVER STATE		130,000,000
ERGP9142394	PROVISION OF SOLAR WATER SCHEME AT OGO UMUSAM AND EZIOKPOR IN NDOKWA/UKWUANI FED. CONSTITUENCY		24,000,000
ERGP9142395	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W(HIGH EFFICIENCY MONOCRYSTALLINE PANEL) SPECIFICATION JRB SOLAR EUROPE STANDARD IN CALABAR SOUTH LGA OF CROSS RIVER STATE		120,000,000
ERGP9142396	TRAINING OF YOUTH IN INDUSTRIAL PEACEFUL CO-EXISTING AMONG YOUTH AND WOMEN IN HOST COMMUNITIES IN EKET/ESIT-EKET/IBENO/ONNA FED. CONSTITUENCY, AKWA IBOM STATE		24,000,000
ERGP9142397	COMPLETION, EQUIPPING AND FENCING OF OLOKO HEALTH CENTRE IN OLOKO, IKWUANO LGA, ABIA STATE		24,000,000
ERGP9142398	PROVISION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS OF ESAN NORTH EAST/ESAN SOUTH EAST FED. CONSTITUENCY, EDO STATE		16,000,000
ERGP9142399	TRAINING FOR WOMEN AND YOUTH ON ENTREPRENEURSHIP DEVELOPMENT IN ABI LGA OF CRS		24,000,000
ERGP9142400	REHABILITATION OF NKWOTA MARKET IN UMUKABIA NGOR OKPALA LGA, IMO STATE		12,000,000
ERGP9142401	PROVISION OF SOLAR POWERED BOREHOLE IN ABAKPA, IGBO-WANIBOLOR AND NKIMKOL, IN OGOJA/YALA FED. CONSTITUENCY		24,000,000
ERGP9142402	RECLAMATION AND SHORE PROTECTION OF IGOUNBIRI AND OBORIBEIGHA 1.5KM COMMUNITIES IN KOLOKUMA LGA, BAYELSA STATE		56,000,000
ERGP9142403	CANALIZATION OF YENE TO OKOLI CREEK (4KM) YENEGOA LGA, BAYELSA STATE		56,000,000
ERGP9142404	SUPPLY OF FISHING GEERS FOR DISPLACED PEOPLE OF BAKASSI		40,000,000
ERGP9142405	CONSTRUCTION OF MBANYOK-IBIM ESO AUTHOR JAVIS UNIVERSITY ROAD AWKA IKOT EFFANGA (4KM) EFFANGA OFFIONG WARD, AKPABUYO LOCAL GOVERNMENT AREA, CROSS RIVER STATE		80,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP9142406	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W(HIGH EFFECIENCY MONOCRYSTALLINE PANEL) SPECIFICATION JRB SOLAR EUROPE STANDARD IN AKPABUYO LGA OF CROSS RIVER STATE		120,000,000
ERGP9142407	CONSTRUCTION OF HEALTH CENTER AT AKWA OBIO INWANG, ENEYO SOUTH WARD, AKPABUYO LOCAL GOVERNMENT AREA, CROSS RIVER STATE		40,000,000
ERGP9142408	CONSTRUCTION OF MINI WATER WORKS AT IKOT EFFIONG, EFFIONG VILLAGE, AKASOKO CLAN (IDUNDU/ANYANGANSE WARD) AKPABUYO LOCAL GOVERNMENT AREA, CROSS RIVER STATE		40,000,000
ERGP9142409	REPLACEMENT OF OVERLOADED AND OBSOLETE TRANSFORMERS ACROSS THE EIGHT LGAS OF DELTA CENTRAL SENATORIAL DISTRICT, NAMELY: UGHELLI NORTH, UGHELLI SOUTH, ETHIOPE EAST, ETHIOPE WEST, UDU, OKPE, SAPELE AND UVWIE		80,000,000
ERGP9142410	INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS ACROSS THE EIGHT LGAS OF DELTA CENTRAL SENATORIAL DISTRICT, NAMELY: UGHELLI NORTH, UGHELLI SOUTH, ETHIOPE EAST, ETHIOPE WEST, UDU, OKPE, SAPELE AND UVWIE		80,000,000
ERGP9142411	AGBOKIM JUNCTION TO ABIA ROAD, ETUNG LOCAL GOVERNMENT AREA, CROSS RIVER STATE (10 KILOMETRES)		64,000,000
ERGP9142412	CONSTRUCTION OF IKOT NYA NYA ROAD (30) NAKANDA WARD, AKPABUYO LOCAL GOVERNMENT AREA, CROSS RIVER STATE		40,000,000
ERGP9142413	ELECTRIFICATION OF USUNG NDON, IKOT OKPO ENE VILLAGE, ATIMBO WEST WARD, AKPABUYO LOCAL GOVERNMENT AREA, CROSS RIVER STATE		40,000,000
ERGP9142414	UGEP MAIN MARKET EROSION/FLOOD CONTROL YAKURR LGA, CROSS RIVER STATE		80,000,000
ERGP9142415	FILLING/DRAINAGE IN KOROMA TAI, INCLUDING FOOTBALL PITCH AT KOROMA, TAI IN RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE		56,000,000
ERGP9142416	REHABILITATION OF YOUTH CORPERS' QUARTERS AND PROVISION OF VIEWING CENTRE IN KOROMA TAI, RIVERS SOUTH EAST SENATORIAL DISTRICT		40,000,000
ERGP9142417	SUPPLY/INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS IN EKORI COMMUNITY, CROSS RIVER STATE		40,000,000
ERGP9142418	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN AGRO-PROCESSING FOOD PRODUCTION IN IZOMBE, IMO WEST SENATORIAL ZONE		40,000,000
ERGP9142419	SKILL ACQUISITION AND RESETTLEMENT FOR DISPLACED PEOPLE OF BAKASSI		80,000,000
ERGP9142420	SUPPLY/INSTALLATION OF 300KVA TRANSFORMERS AND ACCESSORIES IN OBOAMA ENYIOGUGU, ABOH MBAISE LGA, IMO STATE		40,000,000
ERGP9142421	CONSTRUCTION OF INTERNAL ROADS AT AKIM QUA COMMUNITY, CALABAR MUNICIPAL, CROSS RIVER STATE		60,000,000
ERGP9142422	EMPOWERMENT MATERIALS INCLUDING TRICYCLES, GRINDING MACHINES, GENERATORS ETC. IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE		80,000,000
ERGP9142423	SUPPLY OF KEKE NAPEP AND MOTORCYCLES FOR YOUTH EMPOWERMENT, EGBEMA, IMO WEST SENATORIAL ZONE		40,000,000
ERGP9142424	SKILL DEVELOPMENT AND CAPACITY TRAINING FOR YOUTH AND WOMEN IN AWA, IMO WEST SENATORIAL ZONE		24,000,000
ERGP9142425	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W(HIGH EFFECIENCY MONOCRYSTALLINE PANEL) SPECIFICATION JRB SOLAR EUROPE STANDARD IN IKOM LGA OF CROSS RIVER STATE		120,000,000
ERGP9142426	TRAINING & EMPOWERMENT OF YOUTHS AND WOMEN OF OHAJI/EGBEMA, OGUTA, ORU WEST IMO STATE, ON PIPELINE WEILDING, FISHERY, PALM OIL PRPOCESSING, MECHANICS ETC		24,000,000
ERGP9142427	CONSTRUCTION OF ORIE EBOM MARKET IN MBERI		24,000,000
ERGP9142428	CONSTRUCTION OF MODERN ABBATOIR WITH COLD ROOM AND PUBLIC TOILET AT NKWO ORODO MARKET, IMO STATE		64,000,000
ERGP9142429	PROCUREMENT OF MEDICAL EQUIPMENT AND FURNITURE FOR THE HEALTH CENTRE IN AKPABUYO LGA, CROSS RIVER STATE		40,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP9142430	TRAINING/EMPOWERMENT ON COMPREHENSIVE INTEGRATED FARMING/AGRIBUSINESS VALUE CHAIN FOR YOUTHS AND WOMEN IN CROSS RIVER STATE		24,000,000
ERGP9142431	CONSTRUCTION OF IKOT ENWANG/IKOT OTU COMMUNITY ROAD (5KM) IN IKOT-EKPENE LOCAL GOVERNMENT AREA, AKWA IBOM STATE		24,000,000
ERGP9142432	CONSTRUCTION OF 2KM ROAD FROM IKOT UDOE TOWN TO URUA-EKPA WITH DRAINAGE IN IKOT EKPENE		16,000,000
ERGP9142433	CONSTRUCTION OF 2KM ROAD AT IKOT ESSIEN ENANG VILLAGE WITH DRAINAGE IN IKOT EKPENE, AKWA IBOM STATE		16,000,000
ERGP9142434	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W(HIGH EFFECIENCY MONOCRYSTALLINE PANEL) SPECIFICATION JRB SOLAR EUROPE STANDARD IN OGOJA LGA OF CROSS RIVER STATE		120,000,000
ERGP9142435	CONSTRUCTION OF A 10 ROOMS PRIMARY SCHOLL BLOCK IN ETO-MKPE ARCHIBY IN AKPABUYO LGA OF CRS		40,000,000
ERGP9142436	CONSTRUCTION OF 4KM ROAD IN NWANG OGOJA LGA, CROSS RIVER STATE		60,000,000
ERGP9142437	TRAINING OF NOW-MILITANT YOUTHS IN ISOKO NORTH AND SOUTH LGA, DELTA STATE		40,000,000
ERGP9142438	CONSTRUCTION OF 7-ASIDE MINI STADIUM IN IDANRE/IFEDORE FED. CONSTITUENCY, ONDO STATE		40,000,000
ERGP9142439	PROVISION OF TRICYCLE AND MOTORCYCLES FOR YOUTHS IN UKWA EAST LGA, ABIA STATE		40,000,000
ERGP9142440	DESIGN AND CONSTRUCTION OF 2.5KM IMIEGBA TOWNSHIP CRESCENT ROAD, FROM ECHEADAKWI PRIMARY SCHOOL THROUGH CENTRAL MOSQUE LINK TO SABO IN ETSAKO EAST LGA, EDO STATE (INCLUDING DRAINAGES)		80,000,000
ERGP9142441	PHYSICAL DEVELOPMENT PLAN & COLLABORATION FOR EAST WEST ROAD CORRIDOR		20,000,000
ERGP9142442	ACCESS MANAGEMENT AND MITIGATION ACTION PLAN FOR THE EAST WEST ROAD		20,000,000
ERGP9142443	DESIGN AND CONSTRUCTION OF 4KM AMAKOFIA/AMASA IHUIZU UKWUAKWU OBIKANG ROAD IN ABIA STATE		48,000,000
ERGP9142444	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT AT OKHAIDE, AIDDOJE, OISE, ODIBO STREETS AND ADJOINING STREETS AT UZEBBA OF OWAN WEST LGA		40,000,000
ERGP9142445	SUPPLY/INSTALLATION OF SOLAR STREET LIGHT AT UMUEZE EZIALA OBIZI IN EZINIHITE MBAISE, IMO STATE		16,000,000
ERGP9142446	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W(HIGH EFFECIENCY MONOCRYSTALLINE PANEL) SPECIFICATION JRB SOLAR EUROPE STANDARD IN YALA LGA OF CROSS RIVER STATE		120,000,000
ERGP9142447	RECONSTRUCTION/REHABILITATION OF ST. STEPHEN ROAD IN OREDO LGA, EDO STATE		40,000,000
ERGP9142448	PROVISION/INSTALLATION OF 500KVA TRANSFORMERS IN VARIOUS COMMUNITIES IN MBATOLI IKEDURU		72,000,000
ERGP9142449	PROVISION OF 5 TRACTORS WITH ACCESSORIES FOR FARMERS IN EDO CENTRAL SENATORIAL DISTRICT		64,000,000
ERGP9142450	AYEGUNLE-IWARO ROAD, 7KM ONDO NORTH SENATORIAL DISTRICT, ONDO STATE		80,000,000
ERGP9142451	RECONSTRUCTION OF EKE ATTA MARKET, MBATOLI IKEDURU		24,000,000
ERGP9142452	EMPOWERMENT PROGRAMME AND SUPPLY OF SEWING MACHINES IN OHAJI, IMO WEST SENATORIAL ZONE		40,000,000
ERGP9142453	SUPPLY OF EMPOWERMENT MATERIALS, INCLUDING TRICYCLES, MOTORCYCLES, GRINDING MACHINES AND POWER GENERATORS TO CONSTITUENTS IN IMO WEST SENATORIAL ZONE, IMO STATE		80,000,000
ERGP9142454	PROVISION OF SOLAR WATER BOREHOLE IN IZOMBE/OHAJI, IMO WEST SENATORIAL ZONE		40,000,000
ERGP9142455	CONSGTRUCTION OF MARKET STALLS AT ORIE AMAKOHIA, IKEDURU		24,000,000
ERGP9142456	SUPPLY OF 20 UNITS OF FISHING BOATS WITH 40HP YAMAHA ENGINES AND FISHING GEARS INCLUDING HOOKS AND FISHING LINE, NETS, WEAVEN MAT/FISHING CAGE, FISHING DRUM/MAT, BAITS AND LURES AT OGHYEYEHROKE COMMUNITY, WARRI NORTH LGA, DELTA STATE		40,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP9142457	PROCUREMENT OF TRACTORS FOR FARMERS COOPERATIVE SOCIETY TO SUPPORT FOOD PRODUCTION IN SELECTED AREAS, IKEDURU, IMO STATE		80,000,000
ERGP9142458	RECONSTRUCTION OF OWU AMAKOHIA SECONDARY SCHOOL, MBATOLI IKEDURU		40,000,000
ERGP9142459	CONSTRUCTION OF MATERNITY WARD AND NURSES OFFICE AT HEALTH CENTRE, INUA EYET VILLAGE, IBENO LGA, AKWA IBOM STATE, AKWA IBOM SOUTH SENATORIAL DISTRICT		32,000,000
ERGP9142460	RENOVATION OF HEALTH CENTRE, EDEM IDIM ISHIET AWAY, ONNA LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT		24,000,000
ERGP9142461	RENOVATION OF 12 ROOMS PRIMARY HEALTH CARE CENTRE APARTMENT AT ETEBI MBAKUYO, ESIT EKET LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT		16,000,000
ERGP9142462	RENOVATION OF HEALTH POST ALONG MARKET SQUARE ROAD, ORON LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT		8,000,000
ERGP9142463	RENOVATION OF HEALTH POST AT OTI ORO, OKOBO LGA, AKWA IBOM STATE		16,000,000
ERGP9142464	RENOVATION OF AFRICAN CHURCH SECONDARY COMMERCIAL SCHOOL, OKU IBOKU, ITU LGA, AKWA IBOM STATE		40,000,000
ERGP9142465	RECONSTRUCTION OF AFOR IHITTE MARKET, MBIERI		24,000,000
ERGP9142466	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT ORIE UMUOBOM MARKET IDEATO SOUTH LOCAL AREA OF IMO STATE		8,340,000
ERGP9142467	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT EKE OBODOUKWU MARKET AT IDEATO NORTH LOCAL GOVERNMENT AREA OF IMO STATE		8,340,000
ERGP9142468	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT NKWO NKWERRE MARKET, NKWO NKWERRE LOCAL GOVERNMENT AREA OF IMO STATE		8,300,000
ERGP9142469	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT EKE AMANDUGBA MARKET, ISU LOCAL GOVERNMENT AREA OF IMO STATE		8,300,000
ERGP9142470	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT NKWONMIRI MARKET, NWANGELE LOCAL AREA OF IMO STATE		8,340,000
ERGP9142471	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT EKE OKWUDOR MARKET OKWUDOR IN NJABA LOCAL GOVERNMENT AREA OF IMO STATE		8,340,000
ERGP9142472	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT EKE UMUOWA MARKET, UMUOWA, ORLU IN ORLU LOCAL GOVERNMENT AREA OF IMO STATE		8,340,000
ERGP9142473	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT NKWODI MARKET, AMARURU IN ORSU LOCAL GOVERNMENT AREA OF IMO STATE		8,340,000
ERGP9142474	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT AFOREGBU MARKET, EGBUOMA IN OGUTA LOCAL GOVERNMENT AREA OF IMO STATE		8,340,000
ERGP9142475	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT ORIE OMUMA MARKET SQUARE IN OMUMA, ORU EAST LOCAL GOVERNMENT AREA OF IMO STATE		8,340,000
ERGP9142476	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT EKE MGBIDI MARKET, IN ORU WEST LOCAL GOVERNMENT AREA OF IMO STATE		8,340,000
ERGP9142477	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT UMUAGWO MARKET, OHAJI, IN OHAJI EGBEMA LOCAL GOVERNMENT AREA OF IMO STATE		8,340,000
ERGP9142478	EQUIPPING AND FURNISHING OF SKILL ACQUISITION CENTRE AT IBUSA, DELTA STATE		40,000,000
ERGP9142479	EQUIPPING AND FURNISHING OF SKILL ACQUISITION CENTRE AT KWALE, DELTA STATE		40,000,000
ERGP9142480	RECONSTRUCTION OF FAHIA UTUTU MARKET, IFAKALA, MBAITOLI/IKEDURU		24,000,000
ERGP9142481	SUPPLY AND INSTALLATION OF 400KVA GENERATOR, POLES AND STRINGS IN OGHEYE/EGHOROKO WARRI NORTH LGA, DELTA STATE		40,000,000
ERGP9142482	CONSTRUCTION OF OIL MILL, OKOJI AMAUKWU		24,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP9142483	AGRO BUSINESS TRAINING AND EMPOWERMENT FOR WOMEN T MBAITOLI/IKEDURU FEDERAL CONSTITUENCY		40,000,000
ERGP22582961	DESIGN, CONSTRUCTION AND FURNISHING OF A FENCED MULTIPURPOSE HALL, VIEWING CENTRE, ICT CENTRE WITH AN ATTACHED OFFICE BLOCK IN ORLU TOWN, IMO WEST SENATORIAL DISTRICT, IMO STATE	NEW	240,000,000
ERGP22582962	EROSION CONTROL AT UMUEZEALA, IDEATO LGA, IMO WEST SENATORIAL DISTRICT, IMO STATE	NEW	80,000,000
ERGP22582963	EMPOWERMENT FOR THE YOUTHS AND WOMEN IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE		16,000,000
ERGP22582964	SCHOLARSHIP AND BURSARY FOR INDIGENES OF RIVERS EAST SENATORIAL DISTRICT, RIVERS STATE.		24,000,000
0451002001	NIGER DELTA DEVELOPMENT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		45,947,397,566
21	PERSONNEL COST		45,947,397,566
2101	SALARY		45,947,397,566
210101	SALARIES AND WAGES		45,947,397,566
21010101	SALARY		45,947,397,566
	TOTAL PERSONNEL		45,947,397,566
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		45,947,397,566
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		45,947,397,566



NATIONAL SECURITY ADVISER							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0157001001	NATIONAL SECURITY ADVISER	7,048,508,052	8,082,185,256	15,130,693,308	8,143,920,390	23,274,613,698
2.	0157002001	DIRECTORATE OF STATE SECURITY SERVICE	52,280,134,244	3,568,409,504	55,848,543,748	8,759,109,516	64,607,653,264
3.	0157002002	NATIONAL INSTITUTE FOR SECURITY STUDIES	418,487,218	600,000,000	1,018,487,218	1,000,746,127	2,019,233,345
4.	0157003001	NATIONAL INTELLIGENCE AGENCY	38,485,129,691	2,064,008,065	40,549,137,756	4,243,568,078	44,792,705,834
5.	0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	426,506,762	2,591,945,035	3,018,451,797	3,774,825,212	6,793,277,009
			98,658,765,967	16,906,547,860	115,565,313,827	25,922,169,323	141,487,483,150



0157001001	NATIONAL SECURITY ADVISER	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2	EXPENDITURE	23,274,613,698
21	PERSONNEL COST	7,048,508,052
2101	SALARY	1,292,009,734
210101	SALARIES AND WAGES	1,292,009,734
21010101	SALARY	1,292,009,734
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,756,498,318
210201	ALLOWANCES	5,720,940,501
21020101	NON REGULAR ALLOWANCES	5,720,940,501
210202	SOCIAL CONTRIBUTIONS	35,557,817
21020201	NHIS	14,223,127
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	21,334,690
22	OTHER RECURRENT COSTS	8,082,185,256
2202	OVERHEAD COST	8,082,185,256
220201	TRAVEL & TRANSPORT - GENERAL	170,002,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,002,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	60,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	100,000,000
220202	UTILITIES - GENERAL	248,866,095
22020201	ELECTRICITY CHARGES	229,951,520
22020202	TELEPHONE CHARGES	1,663,871
22020203	INTERNET ACCESS CHARGES	3,119,851
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000
22020205	WATER RATES	8,036,998
22020206	SEWERAGE CHARGES	5,093,855
220203	MATERIALS & SUPPLIES - GENERAL	85,993,574
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,195,600
22020302	BOOKS	4,409,450
22020303	NEWSPAPERS	3,801,840
22020304	MAGAZINES & PERIODICALS	2,093,466
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,249,600
22020306	PRINTING OF SECURITY DOCUMENTS	12,708,058
22020307	DRUGS & MEDICAL SUPPLIES	24,664,015
22020309	UNIFORMS & OTHER CLOTHING	3,716,909
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,496,236
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	10,658,400
220204	MAINTENANCE SERVICES - GENERAL	396,486,406
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	53,969,695
22020402	MAINTENANCE OF OFFICE FURNITURE	10,228,430
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	229,477,301
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	37,176,850
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,228,430
22020406	OTHER MAINTENANCE SERVICES	55,405,700
220205	TRAINING - GENERAL	408,109,236
22020501	LOCAL TRAINING	251,023,248
22020502	INTERNATIONAL TRAINING	157,085,988
220206	OTHER SERVICES - GENERAL	6,476,025,391
22020601	SECURITY CHARGES	4,135,905,608
22020603	OFFICE RENT	105,000,000
22020604	RESIDENTIAL RENT	2,182,900,087
22020606	CLEANING AND FUMIGATION SERVICES	52,219,696
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,809,245
22020701	FINANCIAL CONSULTING	3,200,000
22020703	LEGAL SERVICES	4,609,245
220208	FUEL & LUBRICANTS - GENERAL	121,974,780
22020801	MOTOR VEHICLE FUEL COST	36,102,180
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	12,940,600
22020803	PLANT / GENERATOR FUEL COST	72,932,000
220209	FINANCIAL CHARGES - GENERAL	57,746,615
22020901	BANK CHARGES (OTHER THAN INTEREST)	57,746,615
220210	MISCELLANEOUS	109,171,614
22021001	REFRESHMENT & MEALS	3,022,300
22021002	HONORARIUM & SITTING ALLOWANCE	8,494,958
22021003	PUBLICITY & ADVERTISEMENTS	19,723,035



0157001001 NATIONAL SECURITY ADVISER			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021004	MEDICAL EXPENSES		8,388,275
22021006	POSTAGES & COURIER SERVICES		12,030,506
22021007	WELFARE PACKAGES		41,250,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,462,440
22021009	SPORTING ACTIVITIES		9,800,100
23	CAPITAL EXPENDITURE		8,143,920,390
2301	FIXED ASSETS PURCHASED		3,235,729,600
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,235,729,600
23010128	PURCHASE OF SECURITY EQUIPMENT		3,235,729,600
2302	CONSTRUCTION / PROVISION		4,908,190,790
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,908,190,790
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		4,908,190,790
	TOTAL PERSONNEL		7,048,508,052
	TOTAL OVERHEAD		8,082,185,256
	TOTAL RECURRENT		15,130,693,308
	TOTAL CAPITAL		8,143,920,390
	TOTAL ALLOCATION		23,274,613,698
0157001001 NATIONAL SECURITY ADVISER			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14107552	STRANVISKY PROJECT 2 (ONGOING)	ONGOING	1,429,229,600
ERGP14107581	CONSTRUCT OPERATION DEFENCE EQUIPMENT (ONGOING)	ONGOING	1,284,108,505
ERGP14107621	COUNTER TERRORISM CENTRE (ALL EYE PROJECT) ONGOING	ONGOING	3,009,000,000
ERGP14127382	RENOVATION OF ONSA ANNEX BUILDINGS (DOC)	ONGOING	615,082,285
ERGP14138226	VEHICLE PROCUREMENT FOR SECURITY OPERATIONS - SPECIAL PROTECTED VEHICLES	NEW	1,806,500,000
0157002001 DIRECTORATE OF STATE SECURITY SERVICE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		64,607,653,264
21	PERSONNEL COST		52,280,134,244
2101	SALARY		37,127,080,257
210101	SALARIES AND WAGES		37,127,080,257
21010101	SALARY		37,127,080,257
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,153,053,987
210201	ALLOWANCES		13,297,253,660
21020101	NON REGULAR ALLOWANCES		13,297,253,660
210202	SOCIAL CONTRIBUTIONS		1,855,800,327
21020201	NHIS		1,855,800,327
22	OTHER RECURRENT COSTS		3,568,409,504
2202	OVERHEAD COST		3,568,409,504
220201	TRAVEL & TRANSPORT - GENERAL		84,754,525
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,421,649
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,984,262
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		49,348,614
220202	UTILITIES - GENERAL		220,050,155
22020201	ELECTRICITY CHARGES		188,492,118
22020203	INTERNET ACCESS CHARGES		4,942,116
22020205	WATER RATES		16,116,421
22020206	SEWERAGE CHARGES		10,499,500
220203	MATERIALS & SUPPLIES - GENERAL		68,725,624
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		31,916,785
22020306	PRINTING OF SECURITY DOCUMENTS		1,697,355
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		35,111,484
220204	MAINTENANCE SERVICES - GENERAL		476,015,327
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		43,578,418
22020402	MAINTENANCE OF OFFICE FURNITURE		51,411,642
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		174,982,417
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		159,160,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		27,416,700
22020406	OTHER MAINTENANCE SERVICES		19,466,150
220205	TRAINING - GENERAL		535,996,221
22020501	LOCAL TRAINING		378,496,221
22020502	INTERNATIONAL TRAINING		157,500,000
220206	OTHER SERVICES - GENERAL		1,848,968,734



			2020
0157001001	NATIONAL SECURITY ADVISER		APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020603	OFFICE RENT		48,968,734
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,800,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,500,000
22020703	LEGAL SERVICES		7,500,000
220208	FUEL & LUBRICANTS - GENERAL		248,996,918
22020801	MOTOR VEHICLE FUEL COST		146,250,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		31,266,418
22020803	PLANT / GENERATOR FUEL COST		71,480,500
220209	FINANCIAL CHARGES - GENERAL		26,152,000
22020902	INSURANCE PREMIUM		26,152,000
220210	MISCELLANEOUS		51,250,000
22021004	MEDICAL EXPENSES		51,250,000
23	CAPITAL EXPENDITURE		8,759,109,516
2301	FIXED ASSETS PURCHASED		5,854,399,716
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,854,399,716
23010128	PURCHASE OF SECURITY EQUIPMENT		5,854,399,716
2302	CONSTRUCTION / PROVISION		2,904,709,800
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,904,709,800
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		833,199,501
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		2,071,510,299
	TOTAL PERSONNEL		52,280,134,244
	TOTAL OVERHEAD		3,568,409,504
	TOTAL RECURRENT		55,848,543,748
	TOTAL CAPITAL		8,759,109,516
	TOTAL ALLOCATION		64,607,653,264
0157002001	DIRECTORATE OF STATE SECURITY SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14106775	SURVEILLANCE DRONE WITH PRECISM CAMERA \$1MSI PAYLOAD CAPABILITIES	ONGOING	199,786,908
ERGP14106787	BODY ARMOUR- BULLETPROOF VEST AND HELMETS WITH NIGHT VISION GOGGLES	ONGOING	225,957,000
ERGP14106792	TACTICAL COUNTER TERRORISM EQUIPMENT	ONGOING	692,911,009
ERGP14106796	TAVOR ARMS CTAR -5.56 X 4mm	ONGOING	208,367,377
ERGP14106812	SAFE CITY PROJECT (PHASE II)	ONGOING	433,768,098
ERGP14106813	ACE-32 7.62 X 39mm	ONGOING	268,367,107
ERGP14106816	NEGEO SF 5.56 X 45mm	ONGOING	198,000,000
ERGP14106820	JERICHO F .9 x 19mm	ONGOING	166,367,107
ERGP14124340	PROCUREMENT OF EXTRACT -TRANSFORM LOAD (ETL) TECHNOLOGY	ONGOING	229,809,879
ERGP14124341	PROCUREMENT OF VEHICLE DIRECTION FINDERS FOR THE SERVICE	ONGOING	394,512,500
ERGP14124343	SETTING UP OF CONTROL AND OPERATION ROOM(OPS ROOM) AT THE NHSS	ONGOING	223,567,098
ERGP14124346	PURCHASE OF CYBER SECURITY EQUIPMENT FOR THE SERVICE	ONGOING	212,985,633
ERGP27106802	CONSTRUCTION OF COMMAND HEADQUARTERS IN THREE (3) STATES	ONGOING	273,199,501
ERGP27106805	CONSTRUCTION OF 6 NOS ASSISTANT DIRECTORS QUARTERS IN SEVEN (7) STATES	ONGOING	282,600,411
ERGP27106806	CONSTRUCTION OF 10 NOS 2-BEDROOM RESIDENTIAL ACCOMODATION IN 7 STATES	ONGOING	188,909,888
ERGP871068612	SECURITY EDUCATIONA ND PUBLIC ENGAGEMENT NATIONWIDE	NEW	800,000,000
ERGP871068613	CONSTRUCTION OF DSS CONUNTER TERRORISM TRAINING CENTRE GUBI DAM, BAUCHI, BAUCHI STATE	NEW	800,000,000
ERGP22582965	RENOVATION AND LANDSCAPING OF DSS OFFICE IN DELTA STATE		560,000,000
ERGP86582486	PURCHASE OF OPERATIONAL VEHICLES		2,400,000,000
0157002002	NATIONAL INSTITUTE FOR SECURITY STUDIES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,019,233,345
21	PERSONNEL COST		418,487,218
2101	SALARY		366,295,364
210101	SALARIES AND WAGES		366,295,364
21010101	SALARY		366,295,364
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		52,191,854
210201	ALLOWANCES		6,013,041
21020101	NON REGULAR ALLOWANCES		6,013,041
210202	SOCIAL CONTRIBUTIONS		46,178,813



0157001001 NATIONAL SECURITY ADVISER			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21020201	NHIS		17,761,082
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,417,731
22	OTHER RECURRENT COSTS		600,000,000
2202	OVERHEAD COST		600,000,000
220201	TRAVEL & TRANSPORT - GENERAL		143,168,869
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,345,611
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,984,917
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		65,411,982
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		61,426,359
220202	UTILITIES - GENERAL		72,175,549
22020201	ELECTRICITY CHARGES		60,730,549
22020203	INTERNET ACCESS CHARGES		3,755,000
22020205	WATER RATES		4,800,000
22020206	SEWERAGE CHARGES		2,890,000
220203	MATERIALS & SUPPLIES - GENERAL		30,885,182
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,235,182
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		24,650,000
220204	MAINTENANCE SERVICES - GENERAL		84,701,348
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,345,184
22020402	MAINTENANCE OF OFFICE FURNITURE		11,562,015
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		44,632,149
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,982,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,180,000
220205	TRAINING - GENERAL		154,318,910
22020501	LOCAL TRAINING		98,118,416
22020502	INTERNATIONAL TRAINING		56,200,494
220208	FUEL & LUBRICANTS - GENERAL		61,340,000
22020801	MOTOR VEHICLE FUEL COST		31,640,000
22020803	PLANT / GENERATOR FUEL COST		29,700,000
220209	FINANCIAL CHARGES - GENERAL		12,895,142
22020902	INSURANCE PREMIUM		12,895,142
220210	MISCELLANEOUS		40,515,000
22021001	REFRESHMENT & MEALS		2,550,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,550,000
22021003	PUBLICITY & ADVERTISEMENTS		6,235,000
22021004	MEDICAL EXPENSES		15,580,000
22021007	WELFARE PACKAGES		5,450,000
22021009	SPORTING ACTIVITIES		2,150,000
23	CAPITAL EXPENDITURE		1,000,746,127
2301	FIXED ASSETS PURCHASED		541,670,280
230101	PURCHASE OF FIXED ASSETS - GENERAL		541,670,280
23010105	PURCHASE OF MOTOR VEHICLES		303,134,381
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		81,965,431
23010113	PURCHASE OF COMPUTERS		48,941,190
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		67,985,462
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		39,643,816
2302	CONSTRUCTION / PROVISION		414,513,347
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		414,513,347
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		295,581,185
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		47,250,000
23020114	CONSTRUCTION / PROVISION OF ROADS		71,682,162
2303	REHABILITATION / REPAIRS		44,562,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		44,562,500
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		44,562,500
	TOTAL PERSONNEL		418,487,218
	TOTAL OVERHEAD		600,000,000
	TOTAL RECURRENT		1,018,487,218
	TOTAL CAPITAL		1,000,746,127
	TOTAL ALLOCATION		2,019,233,345
0157002002 NATIONAL INSTITUTE FOR SECURITY STUDIES			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14139367	PURCHASE OF 3 UNIT PRADO JEEPS	NEW	106,037,725
ERGP14139369	PURCHASE OF 4 UNITS OF TOYOTA CAMRY SALON CARS	NEW	68,569,423



0157001001 NATIONAL SECURITY ADVISER			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP14139370	PURCHASE OF 2 UNITS OF TOYOTA COASTER BUSES	NEW	89,863,115
ERGP14139374	PURCHASE OF 1 UNIT OF COLD ROOM VEHICLE	NEW	38,664,118
ERGP14139375	CONSTRUCTION AND FURNISHING OF LIBRARY COMPLEX AT NISS, ABUJA	NEW	64,181,226
ERGP14139377	CONSTRUCTION AND FURNISHING OF 10 NO EXECUTIVE SUITES AT NISS, ABUJA (PHASE 1)	NEW	56,218,416
ERGP14139380	CONSTRUCTION AND EQUIPPING THE NISS CLINIC (PHASE 1)	NEW	61,331,416
ERGP14139383	CONSTRUCTION AND EQUIPPING OF 4 NO SYNDICATE ROOMS AT NISS (PHASE 1)	NEW	61,249,616
ERGP14139391	CONSTRUCTION OF DIRECTOR'S RESIDENCE AT NISS, ABUJA	NEW	47,250,000
ERGP14139395	CONSTRUCTION OF CHARLETS FOR RESOURCE PERSONS AT NISS, ABUJA	NEW	52,600,511
ERGP14139398	CONSTRUCTION OF ROAD NETWORKS, DRAINAGES, PARKING LOTS AND ELECTRIFICATION AT NISS, ABUJA (PHASE 1)	NEW	71,682,162
ERGP14139432	PROCUREMENT OF INDUSTRIAL GAS AND OTHER KITCHEN EQUIPMENT	NEW	67,985,462
ERGP14139439	PURCHASE OF OFFICE FURNITURES AND FITTINGS	NEW	81,965,431
ERGP14139441	PURCHASE OF DESKTOPS AND LAPTOP COMPUTERS	NEW	48,941,190
ERGP14139444	PURCHASE OF MEDICAL EQUIPMENT	NEW	39,643,816
ERGP14139446	RENOVATION OF OFFICE BUILDINGS, HOSTELS, AND OTHERS (PHASE 1)	NEW	44,562,500
0157003001 NATIONAL INTELLIGENCE AGENCY			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		44,792,705,834
21	PERSONNEL COST		38,485,129,691
2101	SALARY		33,254,940,470
210101	SALARIES AND WAGES		33,254,940,470
21010101	SALARY		33,254,940,470
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,230,189,221
210201	ALLOWANCES		4,219,184,830
21020101	NON REGULAR ALLOWANCES		4,219,184,830
210202	SOCIAL CONTRIBUTIONS		1,011,004,391
21020201	NHIS		1,011,004,391
22	OTHER RECURRENT COSTS		2,064,008,065
2202	OVERHEAD COST		1,978,874,739
220201	TRAVEL & TRANSPORT - GENERAL		780,518,760
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,582,681
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,584,751
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		68,352,484
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		625,484,570
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		32,514,274
220202	UTILITIES - GENERAL		174,957,062
22020201	ELECTRICITY CHARGES		78,325,154
22020202	TELEPHONE CHARGES		27,545,845
22020203	INTERNET ACCESS CHARGES		26,958,472
22020204	SATELLITE BROADCASTING ACCESS CHARGES		22,584,598
22020205	WATER RATES		8,958,742
22020206	SEWERAGE CHARGES		10,584,251
220203	MATERIALS & SUPPLIES - GENERAL		138,036,058
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,658,454
22020302	BOOKS		14,585,458
22020303	NEWSPAPERS		4,254,875
22020304	MAGAZINES & PERIODICALS		4,741,547
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,984,574
22020306	PRINTING OF SECURITY DOCUMENTS		35,484,587
22020307	DRUGS & MEDICAL SUPPLIES		32,548,451
22020309	UNIFORMS & OTHER CLOTHING		11,048,553
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		19,729,559
220204	MAINTENANCE SERVICES - GENERAL		330,136,849
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		29,584,751
22020402	MAINTENANCE OF OFFICE FURNITURE		57,854,684
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		92,545,875
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		24,587,542
22020405	MAINTENANCE OF PLANTS/GENERATORS		75,021,543
22020406	OTHER MAINTENANCE SERVICES		50,542,454
220205	TRAINING - GENERAL		50,838,832
22020501	LOCAL TRAINING		21,254,254



			2020
0157001001	NATIONAL SECURITY ADVISER		APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020502	INTERNATIONAL TRAINING		29,584,578
220206	OTHER SERVICES - GENERAL		148,857,356
22020601	SECURITY CHARGES		24,070,062
22020605	SECURITY VOTE (INCLUDING OPERATION)		114,133,332
22020606	CLEANING AND FUMIGATION SERVICES		10,653,962
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		92,632,011
22020702	INFORMATION TECHNOLOGY CONSULTING		23,568,457
22020703	LEGAL SERVICES		21,542,154
22020704	ENGINEERING SERVICES		10,254,211
22020705	ARCHITECTURAL SERVICES		16,584,584
22020706	SURVEYING SERVICES		15,428,480
22020708	MEDICAL CONSULTING		5,254,125
220208	FUEL & LUBRICANTS - GENERAL		55,385,149
22020801	MOTOR VEHICLE FUEL COST		21,254,458
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,584,845
22020803	PLANT / GENERATOR FUEL COST		29,545,846
220209	FINANCIAL CHARGES - GENERAL		44,305,294
22020901	BANK CHARGES (OTHER THAN INTEREST)		9,865,847
22020903	LOSS ON FOREIGN EXCHANGE		25,484,572
22020904	OTHER CRF BANK CHARGES		8,954,875
220210	MISCELLANEOUS		163,207,368
22021001	REFRESHMENT & MEALS		11,025,455
22021002	HONORARIUM & SITTING ALLOWANCE		12,540,541
22021003	PUBLICITY & ADVERTISEMENTS		5,129,685
22021004	MEDICAL EXPENSES		19,729,559
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,845,874
22021006	POSTAGES & COURIER SERVICES		7,102,641
22021007	WELFARE PACKAGES		24,515,421
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		15,425,412
22021009	SPORTING ACTIVITIES		9,854,874
22021010	DIRECT TEACHING & LABORATORY COST		10,653,962
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,125,487
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		15,258,457
2203	LOANS AND ADVANCES		6,584,572
220301	STAFF LOANS & ADVANCES		6,584,572
22030106	SPETACLE ADVANCES		6,584,572
2204	GRANTS AND CONTRIBUTIONS		78,548,754
220402	FOREIGN GRANTS AND CONTRIBUTIONS		78,548,754
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		78,548,754
23	CAPITAL EXPENDITURE		4,243,568,078
2301	FIXED ASSETS PURCHASED		1,876,120,998
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,876,120,998
23010128	PURCHASE OF SECURITY EQUIPMENT		1,876,120,998
2303	REHABILITATION / REPAIRS		2,367,447,080
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,367,447,080
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		969,917,851
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		1,397,529,229
	TOTAL PERSONNEL		38,485,129,691
	TOTAL OVERHEAD		2,064,008,065
	TOTAL RECURRENT		40,549,137,756
	TOTAL CAPITAL		4,243,568,078
	TOTAL ALLOCATION		44,792,705,834
0157003001	NATIONAL INTELLIGENCE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14106765	PURCHASE OF SECURITY EQUIPMENT	ONGOING	452,521,507
ERGP14106770	ESTABLISHMENT OF SECURITY INFRASTRUCTURE	ONGOING	261,984,667
ERGP14130566	CONSTRUCTION, UPGRADING AND IMPROVEMENT OF MEDICAL CENTRE	ONGOING	969,917,851
ERGP14130576	CONSTRUCTION OF GYMNASIUM AND REHABILITATION OF SHOOTING RANGE	ONGOING	1,397,529,229
ERGP14130586	FULLY EQUIPED COUNTER INSURGENCY UNIT	ONGOING	1,161,614,824
0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,793,277,009



0157001001	NATIONAL SECURITY ADVISER	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
21	PERSONNEL COST	426,506,762
2101	SALARY	47,214,061
210101	SALARIES AND WAGES	47,214,061
21010101	SALARY	47,214,061
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	379,292,701
210201	ALLOWANCES	376,932,000
21020101	NON REGULAR ALLOWANCES	376,932,000
210202	SOCIAL CONTRIBUTIONS	2,360,701
21020201	NHIS	2,360,701
22	OTHER RECURRENT COSTS	2,591,945,035
2202	OVERHEAD COST	2,591,945,035
220201	TRAVEL & TRANSPORT - GENERAL	303,904,848
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,506,694
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,446,178
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	137,193,560
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	131,758,416
220202	UTILITIES - GENERAL	111,195,667
22020201	ELECTRICITY CHARGES	63,244,040
22020202	TELEPHONE CHARGES	6,926,950
22020203	INTERNET ACCESS CHARGES	11,858,257
22020204	SATELLITE BROADCASTING ACCESS CHARGES	9,881,881
22020205	WATER RATES	12,301,343
22020206	SEWERAGE CHARGES	6,983,196
220203	MATERIALS & SUPPLIES - GENERAL	120,897,822
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,649,708
22020302	BOOKS	2,424,355
22020303	NEWSPAPERS	823,490
22020304	MAGAZINES & PERIODICALS	1,741,355
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,543,982
22020306	PRINTING OF SECURITY DOCUMENTS	1,383,463
22020307	DRUGS & MEDICAL SUPPLIES	2,338,712
22020309	UNIFORMS & OTHER CLOTHING	121,877
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,161,103
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	105,709,777
220204	MAINTENANCE SERVICES - GENERAL	1,062,972,222
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,211,277
22020402	MAINTENANCE OF OFFICE FURNITURE	2,691,166
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	65,879,208
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	52,523,516
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,862,071
22020406	OTHER MAINTENANCE SERVICES	264,012,903
22020407	MAINTENANCE OF AIRCRAFTS	658,792,081
220205	TRAINING - GENERAL	214,917,971
22020501	LOCAL TRAINING	23,387,119
22020502	INTERNATIONAL TRAINING	191,530,852
220206	OTHER SERVICES - GENERAL	174,579,901
22020605	SECURITY VOTE (INCLUDING OPERATION)	171,285,941
22020606	CLEANING AND FUMIGATION SERVICES	3,293,960
220208	FUEL & LUBRICANTS - GENERAL	308,222,463
22020801	MOTOR VEHICLE FUEL COST	76,327,651
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	19,895,521
22020803	PLANT / GENERATOR FUEL COST	46,115,446
22020804	AIRCRAFT FUEL COST	164,698,020
22020806	COOKING GAS/FUEL COST	1,185,826
220209	FINANCIAL CHARGES - GENERAL	174,019,928
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,710,363
22020902	INSURANCE PREMIUM	118,582,575
22020903	LOSS ON FOREIGN EXCHANGE	31,622,020
22020904	OTHER CRF BANK CHARGES	19,104,970
220210	MISCELLANEOUS	121,234,213
22021001	REFRESHMENT & MEALS	25,034,099
22021002	HONORARIUM & SITTING ALLOWANCE	9,124,270
22021004	MEDICAL EXPENSES	12,187,653



			2020
0157001001	NATIONAL SECURITY ADVISER		APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021006	POSTAGES & COURIER SERVICES		6,587,921
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		65,879,208
22021009	SPORTING ACTIVITIES		230,577
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,190,484
23	CAPITAL EXPENDITURE		3,774,825,212
2301	FIXED ASSETS PURCHASED		2,999,434,680
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,999,434,680
23010105	PURCHASE OF MOTOR VEHICLES		0
23010107	PURCHASE OF TRUCKS		110,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,050,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		1,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT		164,884,680
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,000,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		2,712,000,000
2302	CONSTRUCTION / PROVISION		331,122,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		331,122,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		25,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		0
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		75,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		231,122,000
2303	REHABILITATION / REPAIRS		444,268,532
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		444,268,532
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		0
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		200,994,640
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		243,273,892
	TOTAL PERSONNEL		426,506,762
	TOTAL OVERHEAD		2,591,945,035
	TOTAL RECURRENT		3,018,451,797
	TOTAL CAPITAL		3,774,825,212
	TOTAL ALLOCATION		6,793,277,009
0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP26128184	GYM AT PAF RESIDENTIAL QTRS	ONGOING	0
ERGP27128179	CONSTRUCTION OF 1 BLOCK (12 FLATS) 2 BEDROOM	ONGOING	0
ERGP27128191	PAF QTRS - 247 UNIT HOUSES	ONGOING	0
ERGP27128196	RENOVATION OF 011 PAF ANNEX LAGOS	ONGOING	50,000,000
ERGP31128145	TOYOTA HILUX (4 X 4) - 2 UNITS	ONGOING	0
ERGP31128158	STAFF CARS - 3 UNITS	ONGOING	0
ERGP31128160	LUGGAGE CONVEYOR BELT TRUCK	ONGOING	20,000,000
ERGP31128161	PURCHASE OF FIRE FIGHTING VEHICLE	ONGOING	90,000,000
ERGP31128163	PURCHASE OF PANASONIC AIR CONDITIONERS (2HP) - 3 UNITS	ONGOING	1,050,000
ERGP31128164	FIRE EXTINGUISHER CYLINDERS FOR PAF QTRS	ONGOING	1,500,000
ERGP31128166	INSTALLATION OF AUTOMATED ACCESS AT PAF QTRS	ONGOING	20,000,000
ERGP31128168	QTY 6 FIDO X3 MILITARY GRADE SCANNERS	ONGOING	89,413,000
ERGP31128170	QTY 2 LITEYE PTZ 640-150ZF CAMERA FOR HILTOP (INCLUDING SUPPORT AND SPARE KITS)	ONGOING	55,471,680
ERGP31128171	EQUIPPING OF MOTOR TRANSPORT WORKSHOP	ONGOING	10,000,000
ERGP31128173	MANDATORY UPGRADE AND INSTALLATION OF LIVE TV AND INTERNET SERVICE ON BBJ (5N-FGT)	ONGOING	792,000,000
ERGP31128175	COMPLAINE WITH MANDATORY UPGRADE AND INSTALLATION OF INTERNET SERVICE ON G550 (5N-FGW)	ONGOING	50,000,000
ERGP31128176	COMPLIANCE WITH MANDATORY UPGRADES ON PAF AIRCRAFT	ONGOING	650,000,000
ERGP31128177	CONSTRUCTION OF AIRCRAFT EQUIPMENT SHED	ONGOING	25,000,000
ERGP31128180	CONSTRUCTION AND FURNISHING OF FIRE BAY	ONGOING	75,000,000
ERGP31128185	CONSTRUCTION OF ARMOURY	ONGOING	120,000,000
ERGP31128187	CONSTRUCTION OF AUTOMATED BOLLAR SECURITY SYSTEM AT PAF ENTRANCE GATE	ONGOING	83,500,000
ERGP31128189	CONSTRUCTION OF 2 X TURN AND SLIDE ACCESS CONTROL PEDESTRIAN GATE WITH CARD ID	ONGOING	27,622,000
ERGP31128192	OVERHAUL OF AIRCRAFT ENGINES	ONGOING	200,994,640
ERGP31128194	REFURBISHMENT AND FURNISHING OF PRESIDENTIAL KITCHEN	ONGOING	15,000,000
ERGP31128195	RENOVATION OF HQ 011 PAF COMPLEX & AIRCRAFT HANGAR	ONGOING	178,273,892



0157001001	NATIONAL SECURITY ADVISER		2020 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
ERGP31145317	REFUND TO AMCON FOR ASSET ACQUISITION	ONGOING	1,220,000,000



PUBLIC COMPLAINTS COMMISSION							
2020 REVISED APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0145001001	PUBLIC COMPLAINTS COMMISSION	4,700,000,000	0	4,700,000,000	0	4,700,000,000
			4,700,000,000	0	4,700,000,000	0	4,700,000,000



0145001001	PUBLIC COMPLAINTS COMMISSION		REVISED 2020 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		4,700,000,000
21	PERSONNEL COST		4,700,000,000
2101	SALARY		4,700,000,000
210101	SALARIES AND WAGES		4,700,000,000
21010101	SALARY		4,700,000,000
	TOTAL PERSONNEL		4,700,000,000
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		4,700,000,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		4,700,000,000



MINISTRY OF PETROLEUM RESOURCES							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS	690,160,326	503,944,239	1,194,104,565	1,168,806,227	2,362,910,792
2.	0232002001	DEPARTMENT OF PETROLEUM RESOURCES	37,521,027,837	0	37,521,027,837	0	37,521,027,837
3.	0232003001	PETROLEUM TRAINING INSTITUTE	14,861,840,320	171,141,766	15,032,982,086	982,253,904	16,015,235,990
4.	0232008008	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)	11,212,938,221	0	11,212,938,221	0	11,212,938,221
5.	0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY	10,372,481,558	215,164,844	10,587,646,402	779,716,689	11,367,363,091
			74,658,448,262	890,250,849	75,548,699,111	2,930,776,820	78,479,475,931



0232001001 MINISTRY OF PETROLEUM RESOURCES HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2	EXPENDITURE		2,362,910,792
21	PERSONNEL COST		690,160,326
2101	SALARY		46,010,688
210101	SALARIES AND WAGES		46,010,688
21010101	SALARY		46,010,688
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		644,149,638
210202	SOCIAL CONTRIBUTIONS		644,149,638
21020201	NHIS		30,673,792
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		613,475,846
22	OTHER RECURRENT COSTS		503,944,239
2202	OVERHEAD COST		502,650,675
220201	TRAVEL & TRANSPORT - GENERAL		72,187,135
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,761,283
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		44,425,851
220202	UTILITIES - GENERAL		87,289,600
22020201	ELECTRICITY CHARGES		53,125,618
22020205	WATER RATES		4,366,891
22020206	SEWERAGE CHARGES		29,407,942
22020207	LEASED COMMUNICATION LINES(S)		389,149
220203	MATERIALS & SUPPLIES - GENERAL		24,069,838
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,455,553
22020304	MAGAZINES & PERIODICALS		807,364
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,293,109
22020306	PRINTING OF SECURITY DOCUMENTS		1,211,045
22020307	DRUGS & MEDICAL SUPPLIES		545,861
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		545,861
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,211,045
220204	MAINTENANCE SERVICES - GENERAL		88,028,453
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,093,960
22020402	MAINTENANCE OF OFFICE FURNITURE		1,472,548
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		27,424,072
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,825,504
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,187,920
22020406	OTHER MAINTENANCE SERVICES		37,024,449
220205	TRAINING - GENERAL		34,579,502
22020501	LOCAL TRAINING		34,579,502
220206	OTHER SERVICES - GENERAL		38,425,452
22020601	SECURITY CHARGES		5,892,118
22020606	CLEANING AND FUMIGATION SERVICES		32,533,334
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,927,014
22020702	INFORMATION TECHNOLOGY CONSULTING		1,614,728
22020703	LEGAL SERVICES		3,312,286
220208	FUEL & LUBRICANTS - GENERAL		79,473,783
22020801	MOTOR VEHICLE FUEL COST		4,690,783
22020803	PLANT / GENERATOR FUEL COST		74,783,000
220209	FINANCIAL CHARGES - GENERAL		1,091,722
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,091,722
220210	MISCELLANEOUS		72,578,175
22021001	REFRESHMENT & MEALS		12,343,437
22021002	HONORARIUM & SITTING ALLOWANCE		1,637,584
22021003	PUBLICITY & ADVERTISEMENTS		2,074,273
22021004	MEDICAL EXPENSES		161,473
22021006	POSTAGES & COURIER SERVICES		531,241
22021007	WELFARE PACKAGES		8,518,011
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		545,861
22021009	SPORTING ACTIVITIES		5,474,398
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		5,458,613
22021013	PROMOTION (SERVICE WIDE)		32,749,168
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,084,116
2204	GRANTS AND CONTRIBUTIONS		1,293,563
220401	LOCAL GRANTS AND CONTRIBUTIONS		1,293,563
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		1,091,722
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		201,841



0232001001			2020
MINISTRY OF PETROLEUM RESOURCES HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT =N=
23	CAPITAL EXPENDITURE		1,168,806,227
2301	FIXED ASSETS PURCHASED		100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		100,000,000
2305	OTHER CAPITAL PROJECTS		1,068,806,227
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,068,806,227
23050101	RESEARCH AND DEVELOPMENT		913,387,238
23050102	COMPUTER SOFTWARE ACQUISITION		0
23050103	MONITORING AND EVALUATION		155,418,989
	TOTAL PERSONNEL		690,160,326
	TOTAL OVERHEAD		503,944,239
	TOTAL RECURRENT		1,194,104,565
	TOTAL CAPITAL		1,168,806,227
	TOTAL ALLOCATION		2,362,910,792
0232001001			
MINISTRY OF PETROLEUM RESOURCES HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP11137930	DEVELOPMENT AND MANAGEMENT OF MPR OIL AND GAS DATABASE	NEW	127,950,000
ERGP16137928	COORDINATION OF PUBLIC SERVICE REFORM	NEW	0
ERGP17100934	LEGAL SERVICES AND LITIGATION	ONGOING	51,336,186
ERGP2100893	IMPLEMENTATION OF NEW GAS POLICY	ONGOING	75,668,094
ERGP2100903	OIL AND GAS SECTOR REFORMS	ONGOING	113,502,141
ERGP2100909	IMPLEMENTATION OF SEVEN (7) BIG WINS	ONGOING	187,018,308
ERGP2100913	AUTOMATION OF MINISTRY OF PETROLEUM RESOURCES OPERATIONS E-LIBRARY, ANNUAL SUBSCRIPTION	ONGOING	0
ERGP2104814	DEVELOPMENT OF CRITICAL MANAGERIAL COMPETENCIES INCLUDING INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD (IPSAS), FOR THE OIL AND GAS SECTOR WITHIN THE RELEVANT MDAs, LEGISLATURE AND FAAC	ONGOING	195,864,462
ERGP2105025	NATIONAL OIL AND GAS PRODUCTION ECONOMIC MODEL	ONGOING	71,884,689
ERGP2138333	NIGERIAN OIL AND GAS PIPELINE INFRASTRUCTURE REBIRTH	NEW	100,000,000
ERGP29137932	MPR COMMUNICATION AND PUBLICITY MANAGEMENT	NEW	0
ERGP7100922	PROJECT MONITORING AND EVALUATION	ONGOING	155,418,989
ERGP9100928	STATUTORY CONTRIBUTIONS TO INTERNATIONAL ENERGY ORGANISATIONS (APPO, OPEC, IEF, GECF)	ONGOING	90,163,358
0232002001			
DEPARTMENT OF PETROLEUM RESOURCES			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		37,521,027,837
21	PERSONNEL COST		37,521,027,837
2101	SALARY		12,967,685,081
210101	SALARIES AND WAGES		12,967,685,081
21010101	SALARY		12,967,685,081
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,553,342,756
210201	ALLOWANCES		22,932,382,121
21020101	NON REGULAR ALLOWANCES		22,932,382,121
210202	SOCIAL CONTRIBUTIONS		1,620,960,635
21020201	NHIS		648,384,254
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		972,576,381
	TOTAL PERSONNEL		37,521,027,837
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		37,521,027,837
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		37,521,027,837
0232003001			
PETROLEUM TRAINING INSTITUTE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,015,235,990
21	PERSONNEL COST		14,861,840,320
2101	SALARY		5,024,725,036
210101	SALARIES AND WAGES		5,024,725,036
21010101	SALARY		5,024,725,036
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,837,115,284
210201	ALLOWANCES		9,209,024,654
21020101	NON REGULAR ALLOWANCES		9,209,024,654
210202	SOCIAL CONTRIBUTIONS		628,090,630
21020201	NHIS		251,236,252



0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	376,854,378
22	OTHER RECURRENT COSTS	171,141,766
2202	OVERHEAD COST	171,141,766
220201	TRAVEL & TRANSPORT - GENERAL	31,131,509
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,605,239
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,526,269
220202	UTILITIES - GENERAL	37,631,494
22020201	ELECTRICITY CHARGES	27,368,359
22020206	SEWERAGE CHARGES	10,263,135
220203	MATERIALS & SUPPLIES - GENERAL	32,020,980
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,026,313
22020303	NEWSPAPERS	855,261
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,060,524
22020306	PRINTING OF SECURITY DOCUMENTS	3,078,940
22020307	DRUGS & MEDICAL SUPPLIES	8,552,612
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	17,447,329
220204	MAINTENANCE SERVICES - GENERAL	8,603,817
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	222,257
22020402	MAINTENANCE OF OFFICE FURNITURE	821,051
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,915,785
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,607,891
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,573,681
22020406	OTHER MAINTENANCE SERVICES	2,463,152
220205	TRAINING - GENERAL	3,782,939
22020501	LOCAL TRAINING	3,782,939
220206	OTHER SERVICES - GENERAL	14,778,914
22020601	SECURITY CHARGES	8,621,033
22020605	SECURITY VOTE (INCLUDING OPERATION)	6,157,881
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,176,839
22020701	FINANCIAL CONSULTING	684,209
22020703	LEGAL SERVICES	410,525
22020704	ENGINEERING SERVICES	82,105
220208	FUEL & LUBRICANTS - GENERAL	4,036,997
22020801	MOTOR VEHICLE FUEL COST	1,368,581
22020803	PLANT / GENERATOR FUEL COST	2,668,415
220209	FINANCIAL CHARGES - GENERAL	3,421,045
22020902	INSURANCE PREMIUM	3,421,045
220210	MISCELLANEOUS	34,557,231
22021001	REFRESHMENT & MEALS	1,368,418
22021002	HONORARIUM & SITTING ALLOWANCE	11,631,553
22021003	PUBLICITY & ADVERTISEMENTS	6,846,195
22021006	POSTAGES & COURIER SERVICES	1,026,313
22021007	WELFARE PACKAGES	13,684,752
23	CAPITAL EXPENDITURE	982,253,904
2301	FIXED ASSETS PURCHASED	445,195,489
230101	PURCHASE OF FIXED ASSETS - GENERAL	445,195,489
23010110	PURCHASE OF SHIPS	102,553,654
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	271,318,625
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	71,323,210
2302	CONSTRUCTION / PROVISION	537,058,415
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	537,058,415
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	29,299,394
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	80,584,625
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	218,090,055
23020114	CONSTRUCTION / PROVISION OF ROADS	48,363,716
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	80,720,625
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	80,000,000
	TOTAL PERSONNEL	14,861,840,320
	TOTAL OVERHEAD	171,141,766
	TOTAL RECURRENT	15,032,982,086
	TOTAL CAPITAL	982,253,904
	TOTAL ALLOCATION	16,015,235,990
0232003001	PETROLEUM TRAINING INSTITUTE	



0232001001 MINISTRY OF PETROLEUM RESOURCES HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N= AMOUNT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT
ERGP2106069	PROVISION OF LIBRARY BOOKS AND EQUIPMENT EXPANSION OF ELIBRARY ECLASSROOMS WIFI AND IMPLEMENTATION OF DIGITAL PTI AT MAIN CAMPUS	ONGOING	71,323,210
ERGP2106094	CONSTRUCTION OF BOREHOLE WATER SOURCE HEADS WORK AND TREATMENT PLANTS WITH A WATER RETICULATION DISTRIBUTION NETWORK	ONGOING	80,584,625
ERGP2106106	PROCUREMENT AND INSTALLATION OF HYBRID SOLAR/NATURAL GAS TO POWER GENERATION AND ELECTRIFICATION OF OSUBI RESEARCH CENTER AND MAIN CAMPUS	ONGOING	29,299,394
ERGP2106181	COMPLETION OF 700 METER NETWORK OF ROADS WITH RE-ENFORCED CONCRETE COVERED DRAINS LINKING THREE RESEARCH BUILDINGS IN OSUBI RESEARCH CENTRE	ONGOING	48,363,716
ERGP2106197	PROCUREMENT OF LABORATORY/TRAINING EQUIPMENT(ATOMIC ABSORPTION SPECTROTOPHOTOMETER, GAS CHROMATOGRAPHY AND MASS SPECTROMETER, IT CENTER EQUIPMENT, LECTURE ROOM CHAIRS AND TABLE)	ONGOING	84,968,625
ERGP2106218	ACQUISITION OF WATER FRONT AND CONSTRUCTION OF JETTY AT ALADJA WITH TRAINING SWIMMING POOL, SHORELINE EXTENSION AND CONSTRUCTION OF WAREHOUSE/LECTURE ROOMS	ONGOING	80,720,625
ERGP2106241	COMPLETION OF CONSTRUCTION: EXTERNAL WORKS ON SPECIALISED OIL AND GAS FIRE ACADEMY, CORROSION/PETROLEUM PROCESSING AND STANDARDISATION AND SKILL ACQUISITION CENTRE	ONGOING	101,922,555
ERGP2106256	CONSTRUCTION OF ACADEMIC RESEARCH AND TRAINING BUILDING	ONGOING	66,167,500
ERGP2124893	IMPLEMENTATION OF INFORMATION TECHNOLOGY INNOVATION HUB PHASE 1	ONGOING	186,350,000
ERGP2124895	CLEARING AND RECONSTRUCTION OF EXISTING DRAINAGE TO THE RIVER	ONGOING	50,000,000
ERGP2143433	CONSULTANCY SERVICES FOR THE ACQUISITION OF SEA GOING DIVE SUPPORT VES	NEW	102,553,654
ERGP23137295	PROCUREMENT OF TEACHING, LEARNING AIDS AND RESEARCH EQUIPMENT INCLUDING LAPTOPS, DESKTOP COMPUTERS AND ACCESSORIES.	ONGOING	0
ERGP9122516	TRAINING OF YOUTHS IN VARIOUS PETROLEUM ENGINEERING TECHNOLOGY.		80,000,000
0232008008 PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,212,938,221
21	PERSONNEL COST		11,212,938,221
2101	SALARY		4,402,879,659
210101	SALARIES AND WAGES		4,402,879,659
21010101	SALARY		4,402,879,659
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,810,058,562
210201	ALLOWANCES		6,259,698,604
21020101	NON REGULAR ALLOWANCES		6,259,698,604
210202	SOCIAL CONTRIBUTIONS		550,359,958
21020201	NHIS		220,143,983
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		330,215,975
	TOTAL PERSONNEL		11,212,938,221
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		11,212,938,221
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		11,212,938,221
0232009001 NIGERIA NUCLEAR REGULATORY AUTHORITY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,367,363,091
21	PERSONNEL COST		10,372,481,558
2101	SALARY		9,219,983,607
210101	SALARIES AND WAGES		9,219,983,607
21010101	SALARY		9,219,983,607
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,152,497,951
210202	SOCIAL CONTRIBUTIONS		1,152,497,951
21020201	NHIS		460,999,180
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		691,498,771
22	OTHER RECURRENT COSTS		215,164,844
2202	OVERHEAD COST		215,164,844
220201	TRAVEL& TRANSPORT - GENERAL		41,982,965



0232001001			2020
MINISTRY OF PETROLEUM RESOURCES HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,899,799
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,083,166
220202	UTILITIES - GENERAL		12,594,890
22020201	ELECTRICITY CHARGES		2,442,645
22020202	TELEPHONE CHARGES		4,579,960
22020203	INTERNET ACCESS CHARGES		4,579,960
22020205	WATER RATES		610,661
22020206	SEWERAGE CHARGES		381,663
220203	MATERIALS & SUPPLIES - GENERAL		6,640,942
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,106,613
22020303	NEWSPAPERS		228,998
22020304	MAGAZINES & PERIODICALS		305,331
220204	MAINTENANCE SERVICES - GENERAL		24,655,451
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,373,988
22020402	MAINTENANCE OF OFFICE FURNITURE		1,526,654
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,816,633
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,449,900
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,671,643
22020406	OTHER MAINTENANCE SERVICES		3,816,633
220205	TRAINING - GENERAL		34,349,699
22020501	LOCAL TRAINING		15,266,533
22020502	INTERNATIONAL TRAINING		19,083,166
220206	OTHER SERVICES - GENERAL		38,166,333
22020603	OFFICE RENT		30,533,066
22020606	CLEANING AND FUMIGATION SERVICES		7,633,267
220208	FUEL & LUBRICANTS - GENERAL		7,616,327
22020801	MOTOR VEHICLE FUEL COST		3,036,367
22020803	PLANT / GENERATOR FUEL COST		4,579,960
220210	MISCELLANEOUS		49,158,237
22021001	REFRESHMENT & MEALS		5,343,286
22021002	HONORARIUM & SITTING ALLOWANCE		2,289,980
22021003	PUBLICITY & ADVERTISEMENTS		7,633,267
22021006	POSTAGES & COURIER SERVICES		305,331
22021007	WELFARE PACKAGES		1,526,654
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,526,654
22021009	SPORTING ACTIVITIES		3,816,633
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		26,716,433
23	CAPITAL EXPENDITURE		779,716,689
2301	FIXED ASSETS PURCHASED		176,983,660
230101	PURCHASE OF FIXED ASSETS - GENERAL		176,983,660
23010113	PURCHASE OF COMPUTERS		0
23010118	PURCHASE OF SCANNERS		78,406,458
23010128	PURCHASE OF SECURITY EQUIPMENT		58,742,816
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		39,834,386
2302	CONSTRUCTION / PROVISION		484,829,444
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		484,829,444
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		484,829,444
2304	PRESERVATION OF THE ENVIRONMENT		52,144,146
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		52,144,146
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		52,144,146
2305	OTHER CAPITAL PROJECTS		65,759,439
230501	ACQUISITION OF NON TANGIBLE ASSETS		65,759,439
23050101	RESEARCH AND DEVELOPMENT		28,759,439
23050103	MONITORING AND EVALUATION		37,000,000
	TOTAL PERSONNEL		10,372,481,558
	TOTAL OVERHEAD		215,164,844
	TOTAL RECURRENT		10,587,646,402
	TOTAL CAPITAL		779,716,689
	TOTAL ALLOCATION		11,367,363,091
0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT



0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP14104007	PROCUREMENT OF SECURITY AND SAFEGUARDS EQUIPMENT(LIQUID NITROGEN PLANT; AUTOMATIC DOSIMETRY READER(HARSHAW - 8800) / ACCESSORIES + OEM TRAINING,LIQUID SCINTILATION COUNTER AND ALPHA SPECTROMETRY SYSTEM, CAESIUM IRRADIATOR, IN-SITU HPGe DETECTOR	ONGOING	58,742,816
ERGP19104001	CONSULTANCY FOR SECURING LEGACY AND ORPHAN SOURCES	ONGOING	52,144,146
ERGP22103735	ESTABLISHMENT OF NUCLEAR SECURITY CENTRE AND EQUIPPING	ONGOING	384,829,444
ERGP22103992	PROCUREMENT AND UPGRADE OF RADIATION PORTAL MONITORS	ONGOING	78,406,458
ERGP30104006	SAFETY EVALUATION OF APPLICATIONS FOR LICENSING OF NUCLEAR POWER PLANT SITES (PHASE ONE)	ONGOING	37,000,000
ERGP3103880	DEVELOPMENT / PASSAGE OF NUCLEAR SAFETY, SECURITY AND SAFEGUARD BILL(NSSS BILL) AND REGULATIONS FOR DESIGN AND CONSTRUCTION OF NUCLEAR POWER PLANT (NPP)	ONGOING	28,759,439
ERGP3103982	CONSULTANCY FOR COLLECTION OF RADIOACTIVE DATA AND PROCUREMENT OF CODES AND STANDARDS FOR NUCLEAR SAFETY	ONGOING	39,834,386
ERGP3122514	DEVELOPMENT OF E-LIBRARY FACILITIES AND SUPPLY OF RELEVANT BOOKS AND PERIODICALS	ONGOING	0
ERGP9122515	TRAINING OF YOUTHS IN VARIOUS PETROLEUM ENGINEERING TECHNOLOGY.		100,000,000



FEDERAL MINISTRY OF POLICE AFFAIRS							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	2,054,958,308	342,104,488	2,397,062,796	450,000,000	2,847,062,796
2.	0155002001	NIGERIA POLICE ACADEMY WUDIL, KANO	979,466,661	1,257,342,063	2,236,808,724	850,728,713	3,087,537,437
3.	0155004001	POLICE FORMATIONS AND COMMANDS	370,949,627,545	18,250,565,304	389,200,192,849	14,255,509,516	403,455,702,365
			373,984,052,514	19,850,011,855	393,834,064,369	15,556,238,229	409,390,302,598



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2	EXPENDITURE	2,847,062,796
21	PERSONNEL COST	2,054,958,308
2101	SALARY	1,826,629,607
210101	SALARIES AND WAGES	1,826,629,607
21010101	SALARY	1,826,629,607
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	228,328,701
210202	SOCIAL CONTRIBUTIONS	228,328,701
21020201	NHIS	91,331,480
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	136,997,221
22	OTHER RECURRENT COSTS	342,104,488
2202	OVERHEAD COST	342,104,488
220201	TRAVEL & TRANSPORT - GENERAL	40,182,570
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,159,919
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,205,995
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,816,655
220202	UTILITIES - GENERAL	8,900,647
22020201	ELECTRICITY CHARGES	4,037,591
22020205	WATER RATES	2,751,283
22020206	SEWERAGE CHARGES	2,111,773
220203	MATERIALS & SUPPLIES - GENERAL	36,071,866
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,775,838
22020302	BOOKS	2,380,774
22020303	NEWSPAPERS	2,380,772
22020304	MAGAZINES & PERIODICALS	2,315,469
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,157,041
22020306	PRINTING OF SECURITY DOCUMENTS	3,548,726
22020307	DRUGS & MEDICAL SUPPLIES	8,603,491
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,909,755
220204	MAINTENANCE SERVICES - GENERAL	52,738,137
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	34,951,464
22020402	MAINTENANCE OF OFFICE FURNITURE	3,430,881
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,729,247
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,165,675
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,287,254
22020406	OTHER MAINTENANCE SERVICES	2,173,616
220205	TRAINING - GENERAL	19,852,731
22020501	LOCAL TRAINING	19,852,731
220206	OTHER SERVICES - GENERAL	11,035,388
22020601	SECURITY CHARGES	11,035,388
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	38,772,361
22020701	FINANCIAL CONSULTING	14,542,189
22020702	INFORMATION TECHNOLOGY CONSULTING	8,806,569
22020703	LEGAL SERVICES	6,639,909
22020708	MEDICAL CONSULTING	8,783,694
220208	FUEL & LUBRICANTS - GENERAL	26,268,851
22020801	MOTOR VEHICLE FUEL COST	15,561,004
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,189,117
22020803	PLANT / GENERATOR FUEL COST	9,518,730
220209	FINANCIAL CHARGES - GENERAL	747,087
22020901	BANK CHARGES (OTHER THAN INTEREST)	747,087
220210	MISCELLANEOUS	107,534,850
22021001	REFRESHMENT & MEALS	26,424,392
22021002	HONORARIUM & SITTING ALLOWANCE	4,336,625
22021003	PUBLICITY & ADVERTISEMENTS	19,587,400
22021004	MEDICAL EXPENSES	2,969,808
22021006	POSTAGES & COURIER SERVICES	1,414,685
22021007	WELFARE PACKAGES	21,621,333
22021009	SPORTING ACTIVITIES	9,420,821
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	12,630,444
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	9,129,344
23	CAPITAL EXPENDITURE	450,000,000
2301	FIXED ASSETS PURCHASED	80,000,000



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
230101	PURCHASE OF FIXED ASSETS - GENERAL		80,000,000
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		212,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		212,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		150,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		62,000,000
2305	OTHER CAPITAL PROJECTS		158,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		158,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		158,000,000
	TOTAL PERSONNEL		2,054,958,308
	TOTAL OVERHEAD		342,104,488
	TOTAL RECURRENT		2,397,062,796
	TOTAL CAPITAL		450,000,000
	TOTAL ALLOCATION		2,847,062,796
0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22143310	PROVISION OF TWO-WAY RADIO AND SECURITY SOLUTIONS FOR NIGERIAN POLICE FORCE	ONGOING	20,000,000
ERGP22143325	INSTALLATION AND DEPLOYMENT OF CRIME DATABASE FOR NIGERIAN POLICE FORCE	ONGOING	158,000,000
ERGP27143312	RENOVATION AND UPGRADE OF OFFICE BUILDING (MINISTRY OF POLICE AFFAIRS)	ONGOING	150,000,000
ERGP3143313	PURCHASE/REFURBISHMENT OF STAFF BUSES AND UTILITY VEHICLES (MINISTRY OF POLICE AFFAIRS)	ONGOING	50,000,000
ERGP3143314	PURCHASE OF 2 NOS MODERN HI-TECH IDENTITY CARD MACHINE WITH SECURITY FEATURES	ONGOING	10,000,000
ERGP3143315	PROVISION OF ALTERNATIVE SOURCE OF POWER FOR MPA HEADQUARTER AND 37 STATES OFFICES OF THE FEDERATION.	ONGOING	62,000,000
0155002001	NIGERIA POLICE ACADEMY WUDIL, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,087,537,437
21	PERSONNEL COST		979,466,661
2101	SALARY		870,637,032
210101	SALARIES AND WAGES		870,637,032
21010101	SALARY		870,637,032
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		108,829,629
210202	SOCIAL CONTRIBUTIONS		108,829,629
21020201	NHIS		43,531,852
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		65,297,777
22	OTHER RECURRENT COSTS		1,257,342,063
2202	OVERHEAD COST		646,017,621
220201	TRAVEL & TRANSPORT - GENERAL		25,982,303
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,634,610
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,190,749
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,694,166
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,462,777
220202	UTILITIES - GENERAL		47,236,445
22020201	ELECTRICITY CHARGES		10,851,049
22020202	TELEPHONE CHARGES		4,596,848
22020203	INTERNET ACCESS CHARGES		7,634,610
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,571,028
22020205	WATER RATES		2,265,755
22020206	SEWERAGE CHARGES		4,137,466
22020207	LEASED COMMUNICATION LINES(S)		1,920,967
22020209	INTERACTIVE LEARNING NETWORK (ILN)		12,258,722
220203	MATERIALS & SUPPLIES - GENERAL		206,890,676
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,235,977
22020302	BOOKS		24,923,309
22020303	NEWSPAPERS		160,179
22020304	MAGAZINES & PERIODICALS		265,980
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,462,777



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
22020306	PRINTING OF SECURITY DOCUMENTS	2,955,333
22020307	DRUGS & MEDICAL SUPPLIES	1,231,389
22020308	FIELD & CAMPING MATERIALS SUPPLIES	68,888,825
22020309	UNIFORMS & OTHER CLOTHING	43,273,471
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	17,239,443
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	41,253,993
220204	MAINTENANCE SERVICES - GENERAL	226,982,420
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,176,646
22020402	MAINTENANCE OF OFFICE FURNITURE	935,856
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	72,735,684
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	736,863
22020405	MAINTENANCE OF PLANTS/GENERATORS	73,740,497
22020406	OTHER MAINTENANCE SERVICES	985,111
22020410	MAINTENANCE OF ROADS AND BRIDGES	69,800,053
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	1,132,878
22020413	MAINTENANCE OF STREET LIGHTS	738,833
220205	TRAINING - GENERAL	6,797,266
22020501	LOCAL TRAINING	5,319,600
22020502	INTERNATIONAL TRAINING	1,477,666
220206	OTHER SERVICES - GENERAL	6,930,256
22020601	SECURITY CHARGES	369,417
22020605	SECURITY VOTE (INCLUDING OPERATION)	650,173
22020606	CLEANING AND FUMIGATION SERVICES	5,910,666
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	17,365,537
22020701	FINANCIAL CONSULTING	4,925,555
22020702	INFORMATION TECHNOLOGY CONSULTING	4,137,466
22020703	LEGAL SERVICES	4,925,555
22020704	ENGINEERING SERVICES	1,231,389
22020705	ARCHITECTURAL SERVICES	618,649
22020706	SURVEYING SERVICES	394,044
22020707	AUDITING OF FEDERATION ACCOUNT	246,278
22020708	MEDICAL CONSULTING	886,600
220208	FUEL & LUBRICANTS - GENERAL	26,866,441
22020801	MOTOR VEHICLE FUEL COST	4,728,533
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,955,333
22020803	PLANT / GENERATOR FUEL COST	16,424,264
22020806	COOKING GAS/FUEL COST	2,758,311
220209	FINANCIAL CHARGES - GENERAL	10,343,665
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,462,777
22020902	INSURANCE PREMIUM	7,880,888
220210	MISCELLANEOUS	70,622,611
22021001	REFRESHMENT & MEALS	3,546,399
22021002	HONORARIUM & SITTING ALLOWANCE	5,418,111
22021003	PUBLICITY & ADVERTISEMENTS	1,600,805
22021004	MEDICAL EXPENSES	2,462,777
22021006	POSTAGES & COURIER SERVICES	788,089
22021007	WELFARE PACKAGES	26,056,187
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	7,092,800
22021009	SPORTING ACTIVITIES	2,600,693
22021010	DIRECT TEACHING & LABORATORY COST	14,776,666
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,585,917
22021016	SERVICOM	738,833
22021017	ANTI-CORRUPTION	738,833
22021029	MONITORING ACTIVITIES & FOLLOW UP	492,555
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	1,723,945
2205	SUBSIDIES GENERAL	611,324,442
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	611,324,442
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	611,324,442
23	CAPITAL EXPENDITURE	850,728,713
2301	FIXED ASSETS PURCHASED	132,946,400
230101	PURCHASE OF FIXED ASSETS - GENERAL	132,946,400
23010105	PURCHASE OF MOTOR VEHICLES	18,950,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,700,000



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
23010113	PURCHASE OF COMPUTERS		1,140,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		17,670,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		9,500,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		2,850,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		77,136,400
2302	CONSTRUCTION / PROVISION		717,782,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		717,782,313
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		147,055,019
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		28,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		26,220,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		22,426,923
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		21,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		26,695,371
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		445,885,000
	TOTAL PERSONNEL		979,466,661
	TOTAL OVERHEAD		1,257,342,063
	TOTAL RECURRENT		2,236,808,724
	TOTAL CAPITAL		850,728,713
	TOTAL ALLOCATION		3,087,537,437
0155002001	NIGERIA POLICE ACADEMY WUDIL, KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14133421	COMBAT/COUNTERTERROSIM TRAINING AT PMF TRAINING SCHOOL ILA-ORAGUN, OSUN STATE	ONGOING	18,600,000
ERGP16133444	CONVOCATION AND PASSING OUT PARRADE	ONGOING	23,400,000
ERGP22133434	LEADERSHIP AND CITIZENSHIP PROGRAMME AT SHERE HILL, JOS PLATEAU STATE	ONGOING	17,466,400
ERGP23113119	TEACHING AND LEARNING EQUIPMENT	ONGOING	17,670,000
ERGP23113130	CONSTRUCTION OF ONE CENTRAL STORE	ONGOING	21,050,000
ERGP23113139	CONSTRUCTION OF DRAINAGES, WATER BOREHOLE, STREET LIGHTINGS, LANDSCPING WORKS	ONGOING	26,220,000
ERGP23113146	PROVISION OF COMPUTERS, SOFTWARES AND HARDWARES ACCESSORIES	ONGOING	1,140,000
ERGP23113148	PURCHASE OF VEHICLES FOR MANAGEMENT STAFF	ONGOING	18,950,000
ERGP23113152	PROVISION OF MEDICAL EQUIPMENT ,DRUGS AND FURNITURE IN THE CLINICS	ONGOING	9,500,000
ERGP23113153	PROVISION OF BEDS , MATTERESSES AND PILLOWS FOR THE CADETS	ONGOING	9,120,000
ERGP23113160	COMPLETION OF ACADEMY LIBRARY	ONGOING	21,000,000
ERGP23113161	COMPLETION OF MALE AND FEMALE WARD	ONGOING	22,426,923
ERGP23113162	SYNDICATE ROOMS 3 NO	ONGOING	17,670,000
ERGP23113165	COMPLETION OF CADET PARADE GROUND	ONGOING	19,095,000
ERGP23113156	PROVISION OF LABORATORY FURNITURE AND FITTINS	ONGOING	5,700,000
ERGP23113145	PROVISION OF EQUIPMENT FIRE EXTINGUISHERS , REFILLING AND TRAINING	ONGOING	2,850,000
ERGP23113164	COMPLETION OF 2 NO ON-GOING FACULTY BUILDING AND FURNISHING	ONGOING	50,285,019
ERGP23113134	COMPLETION OF ON-GOING PROJECTSS	ONGOING	37,050,000
ERGP23113158	COMPLETION OF 500 CAPACITY CAFETERIA	ONGOING	21,000,000
ERGP23113149	COMPLETION OF PHASE II (RESIDENTAIL BUILDING FOR STAFF)	ONGOING	28,500,000
ERGP23113143	CONSTRUCTION OF SECONDARY LINK ROADS TO OFFICERS QUARTERS	ONGOING	26,695,371
ERGP23113150	PROVISION OF SOLAR POWER INVERTERS TO NEW BUILDINGS	ONGOING	17,670,000
ERGP23113154	PROVISION OF FURNITURE TO SENIOR STAFF QUARTERS		17,670,000
ERGP67761319	CONSTRUCTION OF CONVOCATION SQUARE, STAFF QUARTERS, CADET HOSTEL, FENCING 2 NO FACULTIES, OBSTACLE CROSSINGS, ENTREPRENEURSHIP CENTRE, CENTRE FOR SECURITY STUDIES, POLAC GUEST HOUSE AND INTERNAL ROADS NETWORK		400,000,000
0155004001	POLICE FORMATIONS AND COMMANDS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		403,455,702,365
21	PERSONNEL COST		370,949,627,545
2101	SALARY		294,248,283,001
210101	SALARIES AND WAGES		294,248,283,001
21010101	SALARY		294,248,283,001
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		76,701,344,544
210201	ALLOWANCES		39,920,309,168
21020101	NON REGULAR ALLOWANCES		39,920,309,168
210202	SOCIAL CONTRIBUTIONS		36,781,035,376
21020201	NHIS		14,712,414,150



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	22,068,621,226
22	OTHER RECURRENT COSTS	18,250,565,304
2202	OVERHEAD COST	18,224,515,019
220201	TRAVEL & TRANSPORT - GENERAL	881,281,580
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	93,160,707
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	612,758,030
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	85,520,948
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	89,841,895
220202	UTILITIES - GENERAL	454,349,814
22020201	ELECTRICITY CHARGES	286,780,361
22020202	TELEPHONE CHARGES	10,690,119
22020203	INTERNET ACCESS CHARGES	24,088,344
22020205	WATER RATES	106,901,186
22020206	SEWERAGE CHARGES	21,380,237
22020207	LEASED COMMUNICATION LINES(S)	4,509,567
220203	MATERIALS & SUPPLIES - GENERAL	4,391,082,729
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,824,409,691
22020302	BOOKS	35,776,263
22020303	NEWSPAPERS	13,318,106
22020305	PRINTING OF NON SECURITY DOCUMENTS	40,658,619
22020306	PRINTING OF SECURITY DOCUMENTS	24,729,751
22020307	DRUGS & MEDICAL SUPPLIES	92,220,203
22020308	FIELD & CAMPING MATERIALS SUPPLIES	41,263,801
22020309	UNIFORMS & OTHER CLOTHING	2,071,921,344
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	20,296,972
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	226,487,979
220204	MAINTENANCE SERVICES - GENERAL	4,948,564,899
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	503,148,248
22020402	MAINTENANCE OF OFFICE FURNITURE	116,080,434
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	365,744,590
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	206,675,626
22020405	MAINTENANCE OF PLANTS/GENERATORS	108,340,788
22020406	OTHER MAINTENANCE SERVICES	297,184,730
22020407	MAINTENANCE OF AIRCRAFTS	2,276,930,243
22020408	MAINTENANCE OF SEA BOATS	1,074,460,240
220205	TRAINING - GENERAL	599,217,006
22020501	LOCAL TRAINING	599,217,006
220206	OTHER SERVICES - GENERAL	956,173,866
22020601	SECURITY CHARGES	469,901,866
22020603	OFFICE RENT	103,352,066
22020604	RESIDENTIAL RENT	357,905,057
22020605	SECURITY VOTE (INCLUDING OPERATION)	25,014,877
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	166,702,627
22020701	FINANCIAL CONSULTING	41,641,008
22020702	INFORMATION TECHNOLOGY CONSULTING	13,314,246
22020703	LEGAL SERVICES	71,980,132
22020704	ENGINEERING SERVICES	13,255,747
22020705	ARCHITECTURAL SERVICES	13,255,747
22020706	SURVEYING SERVICES	13,255,747
220208	FUEL & LUBRICANTS - GENERAL	3,029,986,787
22020801	MOTOR VEHICLE FUEL COST	589,463,926
22020803	PLANT / GENERATOR FUEL COST	114,623,906
22020804	AIRCRAFT FUEL COST	2,257,018,958
22020805	SEA BOAT FUEL COST	68,879,997
220209	FINANCIAL CHARGES - GENERAL	960,973,719
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,815,424
22020902	INSURANCE PREMIUM	955,158,295
220210	MISCELLANEOUS	1,836,181,992
22021001	REFRESHMENT & MEALS	27,651,773
22021002	HONORARIUM & SITTING ALLOWANCE	37,059,078
22021003	PUBLICITY & ADVERTISEMENTS	142,534,801
22021004	MEDICAL EXPENSES	85,806,019
22021006	POSTAGES & COURIER SERVICES	17,802,611



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021007	WELFARE PACKAGES		1,376,292,287
22021009	SPORTING ACTIVITIES		21,124,477
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		127,910,946
2204	GRANTS AND CONTRIBUTIONS		26,050,285
220402	FOREIGN GRANTS AND CONTRIBUTIONS		26,050,285
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		26,050,285
23	CAPITAL EXPENDITURE		14,255,509,516
2301	FIXED ASSETS PURCHASED		5,970,475,081
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,970,475,081
23010101	PURCHASE / ACQUISITION OF LAND		100,835,996
23010105	PURCHASE OF MOTOR VEHICLES		167,293,372
23010107	PURCHASE OF TRUCKS		404,871,515
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		33,118,300
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		13,463,051
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		43,516,835
23010128	PURCHASE OF SECURITY EQUIPMENT		2,927,797,227
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		64,815,712
23010130	PURCHASE OF RECREATIONAL FACILITIES		19,220,556
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		2,195,542,517
2302	CONSTRUCTION / PROVISION		7,741,306,051
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,741,306,051
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		63,524,635
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		3,453,701,869
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		30,304,262
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,193,775,285
2303	REHABILITATION / REPAIRS		57,761,428
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		57,761,428
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		4,144,460
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		53,616,968
2305	OTHER CAPITAL PROJECTS		485,966,956
230501	ACQUISITION OF NON TANGIBLE ASSETS		485,966,956
23050101	RESEARCH AND DEVELOPMENT		48,343,673
23050102	COMPUTER SOFTWARE ACQUISITION		56,378,422
23050103	MONITORING AND EVALUATION		381,244,861
	TOTAL PERSONNEL		370,949,627,545
	TOTAL OVERHEAD		18,250,565,304
	TOTAL RECURRENT		389,200,192,849
	TOTAL CAPITAL		14,255,509,516
	TOTAL ALLOCATION		403,455,702,365
0155004001	POLICE FORMATIONS AND COMMANDS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10117858	SUPPLY OF SOLAR SECURITY CHECK-POINT LIGHTS (SSCPL) AND HANDY SOLAR TORCH LIGHTS	ONGOING	19,362,261
ERGP14132442	ONGOING- FURNISHING OF POLICE STATE HEADQUARTERS DUTSE JIGAWA STATE.(1302001)	ONGOING	5,564,602
ERGP14132443	ONGOING - RENOVATION OF 3 NO 8 MAN RANK AND FILE QTRS INCLUDING LANDSCAPING AND PROVISION OF 1 NO 150MM BOREHOLE WITH OVERHEAD TANKS 5.5KVA GENERATOR/ GENERATOR HOUSE AT PMF BAEACKS IWUKEM , AKWA IBOM STATE.(F-160073)	ONGOING	20,421,100
ERGP14134916	CONSTRUCTION OF MINI HANGER AT GOMBE	ONGOING	42,660,882
ERGP14134956	CONSTRUCTION OF MINI HANGER AT LAFIYA	ONGOING	57,781,312
ERGP14135201	ADVOCACY AND SUPPORT SERVICES TO POLICE/GEN. PUBLIC AND INTERVENTION MEASURES IN NORTH WEST ZONE	ONGOING	6,559,478
ERGP14135206	INTERFACE AND PUBLIC RELATIONS BETWEEN THE POLICE AND TRADITIONAL INSTITUTIONS AND THE COMMUNITY SECURITY GROUPS IN NORTH WEST ZONE	ONGOING	6,559,478
ERGP14135220	PURCHASE OF HOUSING ESTATE	ONGOING	1,043,819,190
ERGP14135520	CONSTRUCTION OF CLASSROOM AT DAWAKIN TOFA, TOFA AND RIMINGADO POLICE STATIONS	ONGOING	35,728,025
ERGP14135255	CONSTRUCTION OF PANTSO, USSA LGA, TARABA STATE	ONGOING	8,876,383
ERGP14135417	CONTINUATION OF AKWANA MOBILE BARRACKS IN SOUTHERN TARABA, TARABA STATE	ONGOING	148,604,373
ERGP14135421	COMPLETION OF ABUJA TYPE II POLICE STATION AT AGBOKIM WATERFALLS, CROSS RIVER STATE	ONGOING	21,168,265



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP14135425	PURCHASE OF VARTA APC UKRAINIAN ARMOR AND SPARE PARTS	ONGOING	137,191,127
ERGP14135428	PURCHASE OF MAZ AMORMED POLICE TROOPS CARRIER AND SPARE PARTS	ONGOING	111,065,430
ERGP14145466	CONSTRUCTION OF MINI HANGAR AT GOMBE	NEW	228,000,000
ERGP14145468	CONSTRUCTION OF MINI HANGAR AT LAFIA	NEW	280,000,000
ERGP14145469	PROCURE OF EQUIPMENT FOR THE IMPLEMENTATION OF PUBLIC SECTOR REFORM	NEW	250,000,000
ERGP3145436	CONSTRUCTION OF POLICE COLLEGE BASAR, PLATEAU STATE		600,000,000
ERGP23103070	REHABILITATION OF POLICE PRIMARY AND SECONDARY SCHOOLS BUILDINGS (LABORATORY, LIBRARY, SPORTING FACILITIES, ETC)	ONGOING	77,152,717
ERGP23103071	UPGRADE OF LABORATORY IN PRIMARY AND SECONDARY SCHOOLS	ONGOING	27,859,063
ERGP23103072	PROCUREMENT OF EDUCATIONAL/LEARNING TOOLS	ONGOING	13,463,051
ERGP23103178	ONGOING CONSTRUCTION OF POLICE SECONDARY SCHOOL BAUCHI	ONGOING	284,669,436
ERGP27117323	CONSTRUCTION OF OFFICE AND RESIDENTIAL BUILDING AT THE NEWLY POLICE AREA COMMAND GUMEL	ONGOING	23,942,509
ERGP27117352	CONSTRUCTION OF AREA COMMAND OFFICE, IDIDEP, IBIONO-IBOM LGA AKWA-IBOM STATE	ONGOING	11,971,254
ERGP27117356	CONSTRUCTION OF OFFICE AND RESIDENTIAL BUILDING - YANDOTON -DAJI, TSAFE LGA, ZAMFARA STATE.	ONGOING	11,971,254
ERGP27117361	ONGOING - CONSTRUCTION OF 450 LINEAR METERS BLOCKWALL FENCE WITH RC COLUMNS AT KABBA, KOGI STATE (F-160136)	ONGOING	4,040,480
ERGP27117367	ONGOING - CONSTRUCTION OF 1NO. 4-BEDROOMS SPO'S QUARTERS WITH BOYS QUARTERS AT MALUMFASHI LGA, KATSINA STATE. (F-160030)	ONGOING	7,428,034
ERGP27117371	ONGOING - CONVERSION AND MODERNIZATION OF IGP GUEST HOUSE TO OFFICES AT ASOKORO, ABUJA.(F-160152)	ONGOING	12,417,200
ERGP27117377	ONGOING - CONSTRUCTION OF 2NO. BLOCK OF 8 CLASSROOMS AND 2NO. BLOCK OF 4-MAN R/F QTRS AT POLICE TRAINING SCHOOL KUDAN, KADUNA STATE.(F-1205011)	ONGOING	4,392,468
ERGP27117384	ONGOING - CONSTRUCTION OF MAIN ENTRANCE GATE, SECURITY CONTROL ROOMS/QUARTER GUARD AND SENTRY POST INCLUDING 2,800 LINEAR METER BLOCKWALL FENCE WITH REINFORCED CONCRETE COLUMN AND CONCERTINA BARBWIRE AT POLICE INTERLLIGENCE SCHOOL, SHARE, IFELODUN LGA IN KWARA STATE. (F-1208001)	ONGOING	3,842,342
ERGP27117388	ONGOING - FURNISHING OF 3NO. SPO'S BLOCK (8-FLATS EACH) AT COMMISSIONERS TRANSIT CAMP ASOKORO, ABUJA F-160001	ONGOING	24,189,880
ERGP27117393	ONGOING - CONSTRUCTION OF 1NO. 4-BEDROOMS SPO'S QUARTERS WITH BOYS QUARTERS AT UZEBBA POLICE STATION, UZEBBA, OWAN WEST LGA, EDO STATE. (F-160070)	ONGOING	6,113,615
ERGP27117397	ONGOING - CONSTRUCTION OF 200LM ROAD NETWORK/LANDSCAPING/ PARKING LOTS (F-160126)	ONGOING	12,339,135
ERGP27117401	ONGOING -CONSTRUCTION OF 1NO. 4-BEDROOMS SPO'S QUARTERS WITH BOYS QUARTERS AT EZILLO ISHELU LGA, EBONYI STATE.(F-160071)	ONGOING	10,484,898
ERGP27117403	ONGOING - CONSTRUCTION OF 1NO. 4-BEDROOMS SPO'S QUARTERS WITH BOYS QUARTERS AT LERE, TAFAWA BALEWA LGA, BAUCHI STATE. (F-160053)	ONGOING	7,004,922
ERGP27117464	ONGOING - REHABILITATION FO 1 NO 8 MAN RANK AND FILE QUARTERS AT KABBA KOGI STATE.(F- 160135)	ONGOING	4,070,446
ERGP27117474	ONGOING - REHABILITATION OF 1 NO 8 MAN RANK AND FILE QUARTERS AROCHUKWU, ABIA STATE.(F-160078)	ONGOING	5,592,410
ERGP27117486	ONGOING - CONSTRUCTION OF 1 NO SPOS QTRS 4 BEDROOM FOR DIVISIONAL POLICE OFFICERS QTRS AT GBAJAMBI HQTS, GUMA LGA BENUE STATE. (F-160146)	ONGOING	10,834,683
ERGP27117519	ONGOING - CONSTRUCTION OF 1 NO ABUJA TYPE C II POLICE STATION MODIFIED WITH PARAPET AND SUPPLY OF FURNITURES AT GWANA DISTRICT BAUCHI STATE.(160044)	ONGOING	9,213,321
ERGP27117534	ONGOING - CONSTRUCTION OF 1 NO ABUJA TYPE C II POLICE STATION MODIFIED WITH PARAPET AND SUPPLY OF FURNITURES AT CHAM GOMBE STATE. (F-160045)	ONGOING	9,213,321
ERGP27117545	ONGOING- UPGRADING OF 3 NO DORMITORY (BLOCK A,B \$ C) AT GUSAU ZAMFARA STATE.(1305394)	ONGOING	5,248,709
ERGP27117553	ONGOING- CONSTRUCTION OF 1 NO BIOLOGY LABORATORYBUILDING AT GUSAU ZAMFARA STATE. (1304003)	ONGOING	3,055,282
ERGP27117574	ONGOING- CONSTRUCTION OF 1 NO PHYSICS LABORATORYBUILDING AT GUSAU ZAMFARA STATE.(1304004)	ONGOING	1,460,592



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP27117590	ONGOING - REHABILITATION OF 1. NO. 8 MAN RANK AND FILE QTRS (BLOCK A) AT FUNTUA L.G.A KATSINA STATE.(F-160032)	ONGOING	4,077,879
ERGP27117628	ONGOING - CONSTRUCTION OF 1NO.6 FLATS 2/BR) EACH AT KUJE ABUJA AND 250 LINEAR METERS BLOCKWALL FENCE.F-(160130)	ONGOING	19,226,977
ERGP27117646	REPAIRS AND REFURBISHMENT OF KRAZ TRUCKS INCLUDING PURCHASE OF KRAZ SPARE PARTS	ONGOING	77,763,590
ERGP27117692	RESURFACING OF POLICE HANGER AT NNAMDI AZIKIWE INTERNATIONAL AIRPORT, ABUJA	ONGOING	23,942,509
ERGP27117766	RENOVATION/FENCING AND FURNISHING OF FUNTUA BARRACKS	ONGOING	38,345,879
ERGP27117771	RENOVATION/FENCING AND FURNISHING OF POLICE BARRACKS	ONGOING	38,345,879
ERGP27117785	CONSTRUCTION OF 6-MAN RANK AND FILE POLICE QUARTERS IN OGWU IKPELE, OGBARU LGA, ANAMBRA STATE	ONGOING	11,971,254
ERGP27117804	CONSTRUCTION OF POLICE OUTPOST IN MPUTU, OGBARU LGA, ANAMBRA STATE	ONGOING	11,971,254
ERGP27117820	CONSTRUCTION OF POLICE BARRACK IN AKILI OZIZOR (OGBARU LGA) AND PURCHASE OF 2 NOS PATROL VANS	ONGOING	34,005,935
ERGP27117825	CONSTRUCTION OF MARINE POLICE STATION IN UMUNANKWO (OGBARU LGA) AND PURCHASE OF 2 NOS SPEED BOATS	ONGOING	16,759,756
ERGP27117832	CONSTRUCTION OF MARINE POLICE STATION IN ODEKPE, ANAMBRA WEST LGA, ANAMBRA STATE	ONGOING	21,548,258
ERGP27117839	CONSTRUCTION OF 8 MAN RANK AND FILE QUARTERS AT ILASA EKITI EAST LGA, EKITI STATE	ONGOING	23,789,702
ERGP27117847	RENOVATION OF POLICE STATIONS: IRO QUARTERS ANAYE AND AFAO QUARTERS, OKE-KERE IN IKERE - EKITI EKITI STATE	ONGOING	14,061,241
ERGP27117867	RENOVATION OF POLICE STATION ILASA-EKITI PHASE II	ONGOING	19,078,278
ERGP27117879	CONSTRUCTION OF 3 NOS, OF ABUJA TYPE III, POLICE STATIONS IN OGBOMOSO NORTH LGA. OYO STATE (F-036003);	ONGOING	12,817,985
ERGP27117892	CONSTRUCTION OF 8 NOS, OF ABUJA TYPE III, POLICE STATIONS IN ORIIRE LGA. OYO STATE. (LOT: F-036002)	ONGOING	24,682,056
ERGP27117910	CONSTRUCTION OF POLICE BARRACKS AND FENCING IN BIRNIWA TOWN, BIRNIWA LGA, JIGAWA STATE	ONGOING	22,988,595
ERGP27117915	REHABILITATION OF BARRACKS AND POLICE STATION IN MALAM MADURI AND KAFIN HAUSA LGA, JIGAWA STATE	ONGOING	14,365,505
ERGP27117921	RENOVATION OF POWAA NATIONAL SECERETARIAT	ONGOING	11,971,254
ERGP27117941	REHABILITATION OF DIVISIONAL POLICE HEADQUARTERS GASHU'A (YOBE STATE)	ONGOING	11,971,254
ERGP27117989	REHABILITATION OF DIVISIONAL POLICE HEADQUARTERS NGURU (YOBE STATE)	ONGOING	11,971,254
ERGP27118013	REHABILITATION OF POLICE OUTPOST IN JAKUSKO (YOBE STATE)	ONGOING	4,788,502
ERGP27118020	REHABILITATION OF JAJIMAJI POLICE OUTPOST (YOBE STATE)	ONGOING	4,788,502
ERGP27118025	REHABILITATION OF POLICE OUTPOST IN YUSUFARI (YOBE STATE)	ONGOING	4,788,502
ERGP27118040	REHABILITATION OF POLICE OUTPOST IN MACHINA (YOBE STATE)	ONGOING	4,788,502
ERGP27118056	COMPLETION AND FURNISHING OF DANBUSHIYA POLICE STATION, CHIKUN LGA KADUNA STATE	ONGOING	9,577,004
ERGP27118068	ONGOING SUPPLY AND INSTALLATION OF 9 NO OF 500KV/11KV SUBSTATION INCLUDING RETICULATION OF 0.425KV LT LINE AT JIBI BARRACKS, DEIDEI FCT (F-130800)	ONGOING	11,971,254
ERGP27118096	ONGOING SUPPLY AND INSTALLATION OF 200 UNIT OF STAND ALONESOLAR STREETLIGHT SYSTEM AT POLICE ACADEMY WUDIL- (F-1305262)	ONGOING	5,985,627
ERGP27118098	CONSTRUCTION OF POLICE AREA COMMAND PHASE II IN AT MADO, TAMBUWAL LGA, SOKOTO SOUTH SENETORIAL DISTRICT, SOKOTO STATE	ONGOING	19,708,856
ERGP27118100	CONSTRUCTION OF POLICE STATION/QUARTERS IN OROGUN MAIN TOWN, UGHELI NORTH LGA, DELTA CENTRAL SENETORIAL DISTRICT	ONGOING	23,942,509
ERGP27118106	CONSTRUCTION OF POLICE STATION AT OKABA IN ANKPA KOGI STATE	ONGOING	11,971,254
ERGP27118112	CONSTRUCTION OF POLICE STATION AT NKWONTA, MGBELU UMUNNEKWU AUTONOMOUS COMMUNITYISIKWUATOFED CONST.	ONGOING	11,971,254
ERGP27118118	CONSTRUCTION OF POLICE POST IN GOLOLO TOWN, GAMAWA LGA, BAUCHI STATE	ONGOING	4,788,502
ERGP27118125	CONTINUATION OF AKWANA MOBILE POLICE BARRACKS OF NIGERIA POLICE FORCE IN TARABA/BENUUE BORDER	ONGOING	86,356,162
ERGP27118135	CONSTRUCTION OF POLICE POST AND PROVISION OF RESIDENTIAL ACCOMMODATION FOR RANK/FILE IN AGBOKIM WATERFALLS, ETUNG LGA, CROSS RIVER STATE.	ONGOING	23,942,509



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP27118143	REHABILITATION OF POLICE STATIONS IN POTISKUM, FIKA AND DAMAGUN; CONSTRUCTION OF POLICE STATION. NANGERE; RENOVATION OF DIVISIONAL POLICE OFFICE IN OGBEDE, IGBO-ETITI, ANANMBRA STATE; RENOVATION OF PAKO/TRINITY POLICE BARRACK; RENOVATION OF DIVISIONAL POLICE OFFICE IN BINDAWA/ MANI KATSINA STATE; CONSTRUCTION OF DIVISIONAL POLICE HEADQUARTERS, SHANDAM. PLATEAU STATE; CONSTRUCTION OF POLICE BARRACK IN GARKO/WUDIL. KANO STATE; CONSTRUCTION OF POLICE POST/STATION AYAMELUM LGA ANAMBRA STATE; CONSTRUCTION OF DIVISIONAL POLICE OFFICES AND DCO QUARTERS IN EKITI STATE; FENCING AND WALL OF NNOYO POLICE STATION, OKWO LGA, EBONYI STATE; CONSTRUCTION OF POLICE BARRACKS IN ORUK ANAM LGA & UKANAFUN LGA AKWA IBOM; RENOVATION OF MINJIBIR POLICE STATION AND QUARTERS, KANO STATE.;	ONGOING	95,770,035
ERGP27118149	COMPLETION OF ABANDONED POLICE STATION/BARRACK IN GARKI LGA, JIGAWA ; CONSTRUCTION OF OFFICE BLOCK AND STAFF QUARTERS, EBRUMEDE, UVWIE LGA DELTA STATE; CONSTRUCTION OF POLICE DIVISIONAL POLICE HEADQUARTERS, DOMA LGA NASARAWA; CONSTRUCTION OF POLICE STATION IN NKWERRE/ISU/NJABA/ NWANGELE; CONSTRUCTION OF BOREHOLE AND FENCING OF INSTALLATION OF POLICE STATION/BARRACK AT KWALE IN NDOKWA/UKWUANI KWALE IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE; CONSTRUCTION OF STANDARD POLICE POST AT AKEGBE-UGWU, AKEGBE UGWU NKANU WEST, ENUGU STATE; CONSTRUCTION OF STANDARD POLICE STATION IN SABON GARI LGA, KADUNA STATE; COMPLETION OF STANDARD DIVISIONAL POLICE STATION IN SALAME, GWADABAWA LGA SOKOTO; ESTABLISHMENT OF DIVISIONAL POLICE STATION AND CONSTRUCTION OF QUARTERS, AT AMAUKWU ORODOOF MBAILI/ OGBAKU, IMO STATE; CONSTRUCTION OF POLICE POST IN LAFIA/OBI NASARAWA STATE; CONSTRUCTION OF POLICE STATION, OLUYOLE FREE TRADE ZONE OYO STATE; CONSTRUCTION OF POLICE STATION IN MISAU/DAMBAM BAUCHI STA	ONGOING	35,913,763
ERGP27118157	COMPLETION OF POLICE STATION BUILDING, SAGBAMA. BAYELSA STATE; RECONSTRUCTION OF THE OKIJA DIVISIONAL POLICE STATION, IHIALA FEDERAL CONSTITUENCY ANAMBRA STATE; POLICE STATION IN MANGU TOWN, MANGU LGA PLATEAU STATE; CONSTRUCTION OF POLICE STATION(ADMINISTRATIVE/RESIDENTIAL BUILDINGS), IBOT OKPONG TOWN,ANDONI; CONSTRUCTION OF POLICE BARRACK IN BENA, DENKO WASAGU LOCAL GOVT.KEBBI; RENOVATION AND FENCING OF POLICE STATION IN TANGAZA, CONSTRUCTION EQUIPMENT OFFICE FOR POLICE OUT POST IN RUWAWURI,RENOVATION AND FENCING OF POLICE STATION IN GUDU.SOKOTO STATE; RENOVATION OF POLICE POST IN OBUBRA JUNCTION, OBUBRA LGA CROSS RIVER STATE; BUILDING OF A POLICE STATION IN IFIRA AKOKO, AKOKO SOUTH EAST LGA OF ONDO STATE; BUILDING OF A POLICE STATION AT ADIGA OKPOGA COMMUNITY, OKPOKWU LGA BENUE STATE; RENOVATION, EQUIPPING AND BUILDING MORE POLICE STATIONS AND POSTS IN OBARIKOM AND ALIGWU COMMUNITIES, OGBA, EGBEMA, NDONI, AHOADA WEST CONSTITUENCY OF RIVERS STATE; CONSTRUCTION OF MODERN POLICE STAT	ONGOING	35,913,763
ERGP27134815	CONSTRUCTION OF THREE (3) SENIOR STAFF QUARTERS AT ZAMFARA STATE POLICE COMMAND, GUSAU	ONGOING	23,258,252
ERGP27134819	CONSTRUCTION OF TWO (2) HOSTELS AT GUSAU POLICE SECONDARY SCHOOL	ONGOING	23,258,252
ERGP27134824	CONSTRUCTION OF TWO (2) CLASSROOM AT POLICE SECONDARY SCHOOL, GUSAU	ONGOING	23,258,252
ERGP27134837	CONSTRUCTION OF STAFF QUARTERS AT KAURA NAMODA DIVISIONAL POLICE OFFICE ZAMFARA STATE	ONGOING	21,168,265
ERGP27134845	CONSTRUCTION AND FURNISHING OF DIVISIONAL POLICE OFFICE IN SHINKAFI, SHINKAFI LGA, ZAMFARA STATE	ONGOING	21,168,265
ERGP27134853	CONSTRUCTION AND FURNISHING OF DIVISIONAL POLICE OFFICE IN BIRNIN MAGAJI, BIRNIN MAGAJI LGA, ZAMFARA STATE	ONGOING	21,168,265



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP27134860	CONSTRUCTION AND FURNISHING OF DIVISIONAL POLICE OFFICE IN ZURMI, ZURMI LGA, ZAMFARA STATE	ONGOING	21,168,265
ERGP27134872	CONSTRUCTION OF POLICE STATION IN EFFURUN-OTOR IN UGHELLI SOUTH LGA, DELTA CENTRAL SENATORIAL DISTRICT	ONGOING	8,467,306
ERGP27134881	CONSTRUCTION OF STAFF QUARTERS AT BIRNIWA, AUYO, GURI AND KIRI KASAMA LGAs, JIGAWA STATE	ONGOING	8,467,306
ERGP27134890	FENCING AND FURNISHING OF IJERO POLICE, IJERO - EKITI	ONGOING	8,467,306
ERGP27134896	CONSTRUCTION OF POLICE STATION AT AFASHIO ETSAKO WEST LGA, EDO STATE	ONGOING	8,467,306
ERGP27134902	FENCING, RENOVATION AND FURNISHING OF CHECKPOINT POLICE STATION IN ESOMI LAYOUT, OKENE LGA, KOGI STATE	ONGOING	8,467,306
ERGP27134908	CONSTRUCTION OF 4-MAN RANK AND FILE QUARTERS (BUNGALOW TYPE II POLICE STATION (MODIFIED) IN EDEOHA, AHOADA EAST LGA, RIVERS STATE	ONGOING	8,467,306
ERGP27134912	EXTENSION/COMPLETION OF (2ND FLOOR, SECURITY/STORAGE FACILITY AND VARIATION OFFICE) POLICE FINANCE HOUSE FHQ, ABUJA	ONGOING	199,142,730
ERGP27134966	CONSTRUCTION OF 1NO. BLOCK OF 8 CLASSROOMS WITH CONCRETE FASCIA AND FURNITURE AT POLICE CHILDREN'S SCHOOL, BICHI LGA, KANO	ONGOING	8,467,306
ERGP27134972	CONSTRUCTION OF POLICE STATION AT SALAME TOWN, SOKOTO)	ONGOING	8,467,306
ERGP27134982	CONSTRUCTION OF ONE (1) NO ABUJA TYPE C11 POLICE STATION (MODIFIED) WITH CONCRETE FASCIA AT OKABA IN ANKPA, KOGI STATE	ONGOING	8,467,306
ERGP27134994	CONSTRUCTION OF POLICE DIVISIONAL HEADQUARTERS IN DOMA L.G.A OF NASSARAWA STATE	ONGOING	8,467,306
ERGP27135027	REQUEST FOR POLICE POST AND CONSTRUCTION OF POLICE POST IN UNEME-ERHURUN TOWN IN AKOKO-EDO, EDO STATE	ONGOING	8,467,306
ERGP27135035	CONSTRUCTION OF A POLICE POST AT THE BORDER OF NKUME (NJABA LGA) AND UMUOWA (ORLU L.G.A) OF IMO STATE	ONGOING	8,467,306
ERGP27135044	CONSTRUCTION OF POLICE AREA COMMAND BUILDING AT AKWETE-NDOKI, ABIA STATE	ONGOING	8,467,306
ERGP27135051	CONSTRUCTION OF TYPE 2 POLICE STATION IN OCHASI CLAN, ORLU IMO STATE	ONGOING	8,467,306
ERGP27135058	CONSTRUCTION OF ACCOMMODATION FOR POLICE IN ERUWA POLICE COMMAND, IBARAPA EAST LOCAL GOVERNMENT AREA OF OYO STATE	ONGOING	8,467,306
ERGP27135067	CONSTRUCTION OF POLICE BARRACK AT GARKO POLICE DIVISION IN WUDIL/GARKO FED. CONSTITUENCY	ONGOING	8,467,306
ERGP27135078	CONSTRUCTION OF POLICE STATION IN OKO, SURULERE L.G.A OYO STATE	ONGOING	8,467,306
ERGP27135089	RENOVATION OF GWARAM POLICE STATION AND RENOVATION OF POLICE OUTPOSTS IN THE MAJOR TOWNS OF 11 WARDS OF GWARAM FED. CONSTITUENCY	ONGOING	8,467,306
ERGP27135097	CONSTRUCTION OF POLICE STATION IN NKWERRE/ISU/NJABA/NWANGELE FED. CONSTITUENCY, IMO STATE	ONGOING	8,467,306
ERGP27135106	REHABILITATION AND EQUIPPING OF POLICE POST, UKPOR, NNEWI SOUTH LGA, ANAMBRA STATE	ONGOING	8,467,306
ERGP27135111	CONSTRUCTION OF 6 UNITS OF 1 BEDROOM FLATS IN KWOI, JABA- KADUNA STATE	ONGOING	8,467,306
ERGP27135158	CONSTRUCTION OF POLICE AREA COMMAND IN BOTO- TAFAWA BALEWA L.G.A, BAUCHI STATE	ONGOING	8,467,306
ERGP27135176	CONSTRUCTION OF POLICE PRIMARY SCHOOL AT KAILA, KATSINA STATE	ONGOING	8,467,306
ERGP27135179	CONSTRUCTION OF POLICE SCHOOL OF CYBERCRIME INCLUDING ACCOMMODATION (30 SELF-CONTAINED HOUSES FOR STUDENTS AND 8 BEDROOM FLAT FOR LECTURERS) IN AKILI OZIZOR, OGBARU LGA, ANAMBRA NORTH SENATORIAL DISTRICT	ONGOING	23,258,252
ERGP27135186	CONSTRUCTION OF POLICE BOARDING SECONDARY SCHOOL IN AKILI, OZIZOR, OGBARU LGA, ANAMBRA NORTH SENATORIAL DISTRICT	ONGOING	23,258,252
ERGP27135191	CONSTRUCTION OF 1NO 6 MAN RANK AND FILE QUARTERS (UPSTAIRS) AND 1 NO 4-MAN RANK AND FILE QUARTERS (UPSTAIRS TYPE) AT MOPOL BARRACKS KUJE JUNCTION, AIRPORT ROAD, ABUJA	ONGOING	23,258,252
ERGP27135196	CONSTRUCTION OF 1 NO 4 BEDROOM SPO's QUARTERS WITH BOYS QUARTERS AND 1 NO 4-MAN RANK AND FILE QUARTERS (BUNGALOW TYPE) AT BICHI DIVISIONAL POLICE STATION; 1 NO 3 BEDROOM INSPECTORS QUARTERS AND 1 NO ADMINISTRATIVE BLOCK (BUNGALOW TYPE) AT POLICE CHILDREN'S CHOOOL, BICHI, BICHI LGA, KANO STATE	ONGOING	33,869,224



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP27135214	REHABILITATION OF 1 NO 8 MAN RANK AND FILE QUARTERS AT MAKURDI, BENUE STATE (F-002419)	ONGOING	7,197,210
ERGP27135236	CONSTRUCTION OF 1 NO ABUJA TYPE II POLICE STATION AND 1 NO 4MAN RANK AND FILE QUARTERS INCLUDING 120 LINEAR METER BLOCK WALL FENCE AT AGBOKIM WATER FALLS, ETUNG LGA, CROSS RIVERS STATE (F-	ONGOING	21,168,265
ERGP27135247	CONSTRUCTION OF COMMANDMENTS OFFICIAL QUARTERS/RESIDENCE, POLICE SECONDARY SCHOOL, TUM-KAGORO	ONGOING	10,584,133
ERGP27135257	CONSTRUCTION OF QUARTERS FOR TWO VICE PRINCIPALS (ACADEMICS & ADMIN), POLICE SECONDARY SCHOOL, TUM-KAGORO	ONGOING	10,584,133
ERGP27135270	COMPLETION OF MBUTU POLICE STATION AND BARRACKS, IMO STATE	ONGOING	21,168,265
ERGP27135414	CONSTRUCTION OF 4-MAN RANK AND FILE QUARTERS (BUNGALOW TYPE), AND CONSTRUCTION OF ABUJA TYPE II POLICE STATION (MODIFIED) AT YAMALTU DEBA LGA, GOMBE STATE.	ONGOING	42,336,530
ERGP28117349	DRILLING OF BOREHILES WITH OVERHEAD TANKS IN THE FOLLWING: BIRNIN KEBBI CENTRAL POLICE STATION; KALGO DIVISIONAL POLICE OFFICE; BUNZA DIVISIONAL POLICE OFFICE; ALIERO DIVISIONAL POLICE OFFICE; JEGA DIVISIONAL POLICE OFFICE; KOKO DIVISIONAL POLICE OFFICE; MAIYAMA DIVISIONAL POLICE OFFICE; GWANDU DIVISIONAL POLICE OFFICE.	ONGOING	19,154,007
ERGP4103042	PROCUREMENT OF ARMS AND AMMUNITION	ONGOING	86,570,153
ERGP4103043	PROCUREMENT OF RIOT CONTROL EQUIPMENT	ONGOING	63,910,688
ERGP4103044	PROCUREMENT OF PERSONNEL PROTECTIVE GEARS	ONGOING	63,439,214
ERGP4103045	PROCUREMENT OF OPERATIONAL EQUIPMENT AND GEARS FOR COUNTER-TERRORISM UNIT (CTU)	ONGOING	31,075,383
ERGP4103046	PROCUREMENT OF MARINE PATROL BOATS, EQUIPMENT AND PERSONNEL PROTECTIVE GEARS	ONGOING	60,428,596
ERGP4103047	PROCUREMENT OF OPERATIONAL EQUIPMENT AND GEARS FOR POLICE MOBILE FORCE (PMF) SQUADRONS	ONGOING	34,023,956
ERGP4103048	PROCUREMENT OF EXPLOSIVE ORDINANCE DISPOSAL EQUIPMENT (ANTI-BOMB)	ONGOING	327,538,953
ERGP4103049	PROCUREMENT AND INSTALLATION OF PABX 200 EXTENSION LINES INCLUDING CONSOLE AND CABLING IN 37 STATE COMMANDS, 12 ZONAL COMMANDS HQs, POLICE STAFF COLLEGE JOS, POLICE ACADEMY KANO, POLICE COLLEGES - IKEJA, KADUNA, MADUGURI AND DETECTIVE COLLEGE,	ONGOING	40,358,852
ERGP4103050	PROCUREMENT AND INSTALLATION OF DIGITAL COMMUNICATION EQUIPMENT IN POLICE COMMANDS AND FORMATIONS INCLUDING TRUNKING	ONGOING	72,617,216
ERGP4103051	PURCHASE OF PATROL VEHICLES	ONGOING	167,293,372
ERGP4103052	PURCHASE OF ARMoured AND OTHER OPERATIONAL VEHICLES	ONGOING	105,499,312
ERGP4103053	PURCHASE OF SPECIALIZED OPERATIONAL VEHICLES	ONGOING	102,510,332
ERGP4103054	PROCUREMENT OF OPERATIONAL VEHICLES	ONGOING	196,861,871
ERGP4103055	PURCHASE OF AIRCRAFT SPARE PARTS, GROUND HANDLING AND HANGAR EQUIPMENT	ONGOING	907,985,768
ERGP4103056	REACTIVATION OF BELL HELICOPTERS AND PILOTS' CAPACITY ENHANCEMENT	ONGOING	1,287,556,749
ERGP4103058	PROCUREMENT OF CANINE HANDLING EQUIPMENT, BREEDING AND FEEDING COST	ONGOING	65,090,196
ERGP4103061	PROCUREMENT OF MOUNTED TROOP ACCESSORIES AND FEEDING COST	ONGOING	60,942,110
ERGP4103065	ESTABLISHMENT AND EQUIPPING OF POLICE VETERINARY DIAGNOSTIC LABORATORY/ RADIOLOGY AT FHQ ABUJA	ONGOING	17,278,436
ERGP4103066	DEVELOPMENT/MANAGEMENT OF POLICE VETERINARY CENTERS IN STATE COMMANDS	ONGOING	16,577,842
ERGP4103067	CONSTRUCTION OF EXPLOSIVE ORDINANCE DISPOSAL (EOD) SQUAD TRAINING SCHOOL, MAIDUGURI, BORNO STATE	ONGOING	47,269,921
ERGP4103068	CONSTRUCTION OF POLICE PRIMARY SCHOOL, KUTIGI, NIGER STATE	ONGOING	172,464,867
ERGP4103069	CONSTRUCTION OF POLICE SECONDARY SCHOOL IN ADAMAWA STATE	ONGOING	51,805,756
ERGP4103074	CONSTRUCTION/REHABILITATION/COMPLETION OF POLICE HOSPITALS AND HEALTH FACILITIES (5-LEVEL POLICE REFERENCE HOSPITAL)	ONGOING	63,524,635
ERGP4103077	CONSTRUCTION/REHABILITATION OF POLICE MARINE JETTIES	ONGOING	50,412,389
ERGP4103079	PROCUREMENT OF POLICE CONSTRUCTION EQUIPMENT/FACILITIES/ELECTRICITY GENERATORS, ETC	ONGOING	64,815,712
ERGP4103080	CONSTRUCTION/REHABILITATION OF POLICE ARMOURIES, OUTDOOR/INDOOR SHOOTING RANGES INCLUDING NATIONAL ARMOURY (UNDERGROUND) FHQ ABUJA	ONGOING	37,978,967



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP4103082	COMPLETION OF POLICE INTELLIGENCE COLLEGE, SHARE, KWARA STATE	ONGOING	41,087,322
ERGP4103083	CONSTRUCTION OF COUNTER-TERRORISM UNIT (CTU), ADAMAWA STATE	ONGOING	48,917,758
ERGP4103085	PROCUREMENT OF INFORMATION TECHNOLOGY EQUIPMENT (INCLUDING HARDWARE/SOFTWARE APPLICATIONS)	ONGOING	56,378,422
ERGP4103086	PROCUREMENT AND UPGRADE OF POLICE BAND INSTRUMENT AND ACCESSORIES FOR DRILL TRAINING, ETC	ONGOING	19,220,556
ERGP4103087	DIGITIZATION OF NIGERIA POLICE PERSONNEL RECORDS DATABASE	ONGOING	34,878,685
ERGP4103088	NPF PRE-RETIREMENT SKILLS ACQUISITION CENTRE, KUDAN, KADUNA STATE	ONGOING	59,700,871
ERGP4103090	UPGRADE OF FACILITIES IN POLICE TRAINING INSTITUTIONS	ONGOING	84,339,770
ERGP4103091	PURCHASE OF EQUIPMENT AND FACILITIES FOR RESEARCH, PLANNING AND STANDARDIZATION IN POLICE COMMANDS AND FORMATIONS	ONGOING	48,343,673
ERGP4103093	PROCUREMENT OF HOSPITAL EQUIPMENT (DIAGNOSTIC & THERAPEUTIC)	ONGOING	33,118,300
ERGP4103094	UPGRADE/MODERNIZATION OF POLICE PRINTING PRESS	ONGOING	16,702,176
ERGP4103095	PROCUREMENT OF EDUCATIONAL MATERIALS AND UPGRADE OF TRAINING EQUIPMENT IN POLICE TRAINING INSTITUTIONS	ONGOING	43,516,835
ERGP4103100	INSURANCE OF NIGERIA POLICE BUILDINGS	ONGOING	40,832,154
ERGP4103127	PROCUREMENT OF INTELLIGENCE EQUIPMENT	ONGOING	37,722,050
ERGP4103129	EXPANSION/UPGRADE OF INTELLIGENCE TRACKING/MONITORING SYSTEMS INCLUDING COBWEB OEM LICENCING RENEWAL AND SYSTEM	ONGOING	256,691,575
ERGP4103132	PROCUREMENT OF FORENSIC EQUIPMENT - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS), COMPLETION OF NIGERIA POLICE DNA PROJECT AND CRIME SCENE LABORATORIES INCLUDING REAGENTS AND CHEMICALS AND OEM LICENCING RENEWAL/SYSTEMS UPGRADE FOR NIGERIA POLICE CRIME AND INCIDENT DATABASE (NPCID)	ONGOING	101,774,160
ERGP4103135	ESTABLISHMENT OF NIGERIA POLICE COMMAND AND CONTROL CENTRE (COMPLETION OF PHASE 1) FORCE HEADQUARTERS ABUJA	ONGOING	124,333,813
ERGP4103138	COMPLETION OF CONSTRUCTION/REHABILITATION OF ON-GOING SPECIAL INTERVENTION PROJECTS	ONGOING	146,700,139
ERGP4103141	CONSTRUCTION OF POLICE AIRPORT COMMAND BUILDING LAGOS	ONGOING	30,304,262
ERGP4103144	CONSTRUCTION/REHABILITATION OF POLICE BARRACKS AND STAFF	ONGOING	177,756,539
ERGP4103148	CONSTRUCTION/REHABILITATION OF POLICE STATIONS AND OFFICES	ONGOING	129,816,295
ERGP4103151	FENCING OF POLICE STATIONS/BARRACKS IN POLICE FORMATIONS AND COMMANDS	ONGOING	154,971,499
ERGP4103159	UPGRADE OF FACILITIES IN POLICE BARRACKS, STATIONS AND SCHOOLS IN KUTIGI, BIDA, SULEJA, NIGER STATE; FUNTUA, DAURA, MUSAWA, KANKIA, DUTSEN MA KATSINA STATE; DARAZO, TAFAWA BALEWA BAUCHI STATE	ONGOING	73,931,274
ERGP4103167	COMPLETION OF UPGRADE OF FACILITIES IN POLICE BARRACKS/STATIONS - GWARAM, JIGAWA STATE; TSAFE, ZAMFARA STATE; UDUNG UKO, AKWA-IBOM STATE; AHIAZU, IMO STATE	ONGOING	62,166,907
ERGP4103169	COMPLETION OF POLICE MOBILE BARRACKS (48 PMF OKWUZU EGBEMA RIVERS STATE, 17 PMF AKURE ONDO STATE, 10 PMF KANO KANO STATE, 8 PMF JOS PLATEAU STATE)	ONGOING	37,476,422
ERGP4103171	RECONSTRUCTION AND REHABILITATION OF MODERN SUSPECTS INTERROGATION ROOM IN ALL FORCE AND STATE CID FORMATIONS NATIONWIDE - N509,000,000 AND CONSTRUCTION OF 3-STOREY FORCE CID EXTENSION BLOCK AT AREA 10 ABUJA - N122,366,560)	ONGOING	502,269,348
ERGP4103172	LAND LOCATION, IDENTIFICATION, DOCUMENTATION AND COMPENSATION AND OTHER FIXED ASSETS	ONGOING	100,835,996
ERGP4103173	REHABILITATION OF BUILDINGS/STRUCTURES AT POLICE MOBILE FORCE TRAINING COLLEGE, GWOZA, BORNO STATE	ONGOING	41,645,714
ERGP4103176	CONSTRUCTION OF DIVISIONAL POLICE STATION AND BARRACKS/QUARTERS AT BENA, KEBBI STATE	ONGOING	31,493,611
ERGP4103177	CONSTRUCTION OF 26 PMF BARRACKS UYO, POLICE TRAINING SCHOOL UYO AND DIVISIONAL POLICE STATION BUILDING AND QUARTERS AT IBIONA LGA AKWA-IBOM STATE	ONGOING	62,166,907
ERGP4103181	CONSTRUCTION OF MOPOL AND SARS HQ IN OKPOKO AYAMELUM IN ANAMBRA STATE	ONGOING	31,083,453
ERGP4103183	RENOVATION OF CP'S RESIDENCE BAUCHI COMMAND	ONGOING	4,144,460
ERGP4103186	CONSTRUCTION OF POLICE STATION IN ATANI AND ODEKPE IN ANAMBRA STATE	ONGOING	31,083,453
ERGP4103188	CONSTRUCTION OF FUNTUA AREA COMMAND HQ, KATSINA STATE	ONGOING	31,083,453
ERGP4103191	CONSTRUCTION OF BORI AREA COMMAND, RIVERS STATE	ONGOING	6,216,691



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CODE	LINE ITEM		
ERGP4103194	CONSTRUCTION OF CHAWAI AREA COMMAND, KADUNA STATE	ONGOING	6,216,691
ERGP4103197	RENOVATION OF MOUNTED TROOPS QUARTERS AT MAIGATARI-JIGAWA; CONTINUATION OF AKWANA MOBILE BARRACKS; CONSTRUCTION OF POLICE STATION IN IHITTE/UBOMA LGA, IMO STATE; CONSTRUCTION OF ISIALA MBANO, CONSTRUCTION OF POLICE STATION IN BIRNIWA LGA-JIGAWA; POLICE BARRACKS IN HADEJIA LGA, JIGAWA STATE; CONSTRUCTION OF POLICE STATION IN SAE DISTRICT, DARAZO, SADE DISTRICT, DARAZO, BAUCHI STATE; CONSTRUCTION OF POLICE POST ASSO, KEMA'A LGA, KADUNA STATE; CONSTRUCTION AND REHABILITATIONS, AJAOKUTA NATIVE VILLAGE AND GADUMU, KOGI STATE; PROVISION OF STANDARD DIVISIONAL POLICE STATION WITH OFFICERS' BARRACKS, DADIN-KOWA DOGUWA LGA, KANO STATE; CONSTRUCTION OF POLICE STATION SALAME TOWN GWADABAWA LGA OF ILLELLA SOKOTO STATE	ONGOING	41,444,605
ERGP4103199	CONSTRUCTION OF POLICE STAFF QUARTERS KUMO TOWN, HEADQUARTERS AKKO LGA, GOMBE STATE; CONSTRUCTION AND EQUIPING OF TYPE 2 POLICE STATION AWOMAMA, ORU EAST LGA, IMO STATE; COMPLETION OF CONSTRUCTION/FURNISHING OF MBUTU POLICE STATION ABOH MBAISE IMO STATE; CONSTRUCTION AND EQUIPING OF POLICE STATION IKOWOPA-KABBA, KOGI STATE; ESTABLISHMENT OF POLICE AREA COMMAND AND POLICE STATION, KARU LGA, NASARAWA STATE; ESTABLISHMENT OF POLICE STATION ANGU LEMU, ZARIA CITY KADUNA STATE; RENOVATION OF DIVISIONAL POLICE STATION NANGERE LGA, YOBE STATE; CONSTRUCTION OF ABUJA TYPE 2 POLICE STATION 8 RANK AND FILE, FENCE, FURNITURE, IGANGAN NORTH LGA, OYO STATE; CONSTRUCTION OF POLICE STATION WITH STAFF QUARTERS IN EDEOHA COMMUNITY IN AHAODA EAST LGA, RIVERS STATE	ONGOING	41,444,605
ERGP4103200	PROCUREMENT OF EQUIPMENT FOR RESOLUTION OF PUBLIC COMPLAINTS (PCRRU) - N53,872,094 AND POLICE X-SQUAD - N52,247,318	ONGOING	51,228,784
ERGP4103204	PROPAGATION AND PROCUREMENT OF EQUIPMENT FOR POLICE SERVICE DELIVERY INITIATIVES IN FORMATIONS AND COMMANDS (SERVICOM)	ONGOING	20,416,077
ERGP4103205	PROCUREMENT OF EQUIPMENT FOR POLICE PUBLIC RELATIONS UNITS AT FHQ, FORMATIONS AND STATE COMMANDS	ONGOING	48,850,528
ERGP4103207	ESTABLISHMENT OF POLICE (FM) RADIO STATION	ONGOING	31,083,453
ERGP4103208	ESTABLISHMENT OF NIGERIA POLICE SCHOOL OF PUBLIC RELATIONS	ONGOING	41,444,605
ERGP4103209	PROCUREMENT OF TOOLS FOR COMMUNITY POLICING ACTIVITIES AND ADVOCACY	ONGOING	31,083,453
ERGP4103211	CONFIGURATION OF INTERPOL (NIGERIA - NATIONAL CENTRAL BUREAU) SECURED NETWORK	ONGOING	11,924,391
ERGP4103214	PROCUREMENT OF CYBER-CRIME HARDWARE AND DATA ANALYSIS TOOLS	ONGOING	28,827,888
ERGP4103216	PROCUREMENT OF PERSONNEL DEPLOYMENT EQUIPMENT AND ACCESSORIES FOR PEACEKEEPING OPERATIONS	ONGOING	26,081,273
ERGP4103218	UPGRADE AND EXPANSION OF NIGERIA POLICE PEACEKEEPING CENTRE, ABUJA	ONGOING	15,363,331
ERGP4117663	SUPPLY AND INSTALLATION OF 7.62MM MACHINE GUNS ON SIX NOS BELL 4.2 HELICOPTERS	ONGOING	48,074,339
ERGP4117700	RAPID RESPONSE TRANSIT CAMP AT AGBO, WARRI EXPRESS ROAD, OFIE, IKE NORTH EAST LGA	ONGOING	19,302,860
ERGP4117708	RAPID RESPONSE TRANSIT CAMP AT FALGORE FOREST, KANO STATE	ONGOING	19,302,860
ERGP4117713	RAPID RESPONSE TRANSIT CAMP AT BIRNIN GWARI KADUNA STATE	ONGOING	19,302,860
ERGP4117755	RAPID RESPONSE TRANSIT SQUAD, GBAJIMBA, GUMA LGA, BENUE STATE	ONGOING	19,302,860
ERGP4117758	RAPID RESPONSE TRANSIT CAMP KASHERE, AKKO LGA GOMBE STATE	ONGOING	19,302,860
ERGP4117780	CONSTRUCTION OF POLICE CHILDREN SCHOOLS IN DAURA - (N85,650,800) AND FUNTUA - (N56,552,837), KATSINA STATE; LAFIA - (N85,650,800), NASARAWA STATE AND BIDA - (N62,750,000), NIGER STATE	ONGOING	207,211,617
ERGP4118107	PURCHASE OF VARTA AMORED PERSONAL CARRIER (APC) UKRAINIAN ARMOR	ONGOING	42,439,845
ERGP4132515	REHABILITATION OF COMMAND SECONDARY SCHOOL, POLICE TRAINING SCHOOL AND AREA COMMAND AT IDIDEP, AKWA IBOM STATE	ONGOING	100,926,831
ERGP7103103	PROCUREMENT OF EQUIPMENT FOR THE IMPLEMENTATION OF PUBLIC SECTOR FINANCIAL REFORMS (IPPIS, TSA, GIFMIS, etc)	ONGOING	206,958,481



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP7103155	COMPLETION OF ON-GOING CONSTRUCTION OF POLICE INSTITUTE OF FINANCE AND ADMINISTRATION, OTUOCHA, ANAMBRA STATE	ONGOING	258,660,844
ERGP7103156	PILOT AND ENGINEERING CAPACITY BUILDING/TRAINING	NEW	293,600,000
ERGP7103157	ESTABLISHMENT OF POLICE AREA COMMAND AND POLICE STATION IN MADA STATION	NEW	16,000,000
ERGP7103158	CONSTRUCTION OF POLICE STATION AND POLICE BARRACKS IN OKOBOH COMMUNITY IN ABUA, RIVERS WEST SENATORIAL DISTRICTS, RIVER STATE.	NEW	16,000,000
ERGP7103159	CONSTRUCTION OF CLASS ROOM BLOCKS AT TAI POLICE COLLEGE, TAI LGA, RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	16,000,000
ERGP7103160	SUPPLY OF OFFICE FURNITURE TO NEWLY ESTABLISHED AREA COMMAND	NEW	16,000,000
ERGP7103161	8 NO RANK AND FILE ACCOMMODATION TO BE SITED AT NSOFANG, ETUNG LOCAL GOVERNMENT AREA, CROSS RIVER STATE.	NEW	16,000,000
ERGP7103162	CONSTRUCTION OF 1 NO SPOS QRTS 4 BEDROOM FOR POLICE DIVISIONAL POLICE OFFICERS QRTS.	NEW	8,000,000
ERGP7103163	OFFICE RENOVATION AND FURNISHING OF STATE INTELLIGENCE BUREAU (SIB) YOLA	NEW	8,000,000
ERGP106582489	CONSTRUCTION OF POLICE STATION AT UNEME-UZANU WARD 3, ETSAKO EAST LGA, EDO STATE	NEW	30,000,000
ERGP86582487	M-SCOPE SECURITY SCANNING DEVICES (FOR POLICE FORMATIONS AND COMMANDS		120,000,000
ERGP22582996	CONTINUATION OF THE AKWANA MOBILE POLICE BARRACKS, TARABA SOUTH SENATORIAL DISTRICT, TARABA STATE	ONGOING	200,000,000



POLICE SERVICE COMMISSION HQTRS							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0160001001	POLICE SERVICE COMMISSION HQTRS	577,446,842	144,620,786	722,067,628	377,500,835	1,369,586,675
			577,446,842	144,620,786	722,067,628	377,500,835	1,369,586,675



0160001001	POLICE SERVICE COMMISSION HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2	EXPENDITURE		1,099,568,462
21	PERSONNEL COST		577,446,842
2101	SALARY		513,286,082
210101	SALARIES AND WAGES		513,286,082
21010101	SALARY		513,286,082
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		64,160,760
210202	SOCIAL CONTRIBUTIONS		64,160,760
21020201	NHIS		25,664,304
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		38,496,456
22	OTHER RECURRENT COSTS		144,620,786
2202	OVERHEAD COST		144,620,786
220201	TRAVEL & TRANSPORT - GENERAL		33,760,240
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,154,915
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,605,324
220202	UTILITIES - GENERAL		4,725,251
22020201	ELECTRICITY CHARGES		3,875,236
22020202	TELEPHONE CHARGES		615,810
22020205	WATER RATES		121,310
22020206	SEWERAGE CHARGES		112,894
220203	MATERIALS & SUPPLIES - GENERAL		8,281,187
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,180,967
22020302	BOOKS		287,368
22020303	NEWSPAPERS		307,894
22020304	MAGAZINES & PERIODICALS		110,226
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,197,366
22020306	PRINTING OF SECURITY DOCUMENTS		1,197,366
220204	MAINTENANCE SERVICES - GENERAL		5,288,662
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,108,419
22020402	MAINTENANCE OF OFFICE FURNITURE		262,223
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,744,733
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,114,132
22020405	MAINTENANCE OF PLANTS/GENERATORS		595,262
22020406	OTHER MAINTENANCE SERVICES		463,894
220205	TRAINING - GENERAL		17,816,802
22020501	LOCAL TRAINING		17,816,802
220206	OTHER SERVICES - GENERAL		6,560,602
22020601	SECURITY CHARGES		2,463,152
22020606	CLEANING AND FUMIGATION SERVICES		4,097,450
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,982,251
22020701	FINANCIAL CONSULTING		34,210
22020702	INFORMATION TECHNOLOGY CONSULTING		383,157
22020703	LEGAL SERVICES		5,458,346
22020704	ENGINEERING SERVICES		106,537
220208	FUEL & LUBRICANTS - GENERAL		6,343,917
22020801	MOTOR VEHICLE FUEL COST		2,700,504
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		307,894
22020803	PLANT / GENERATOR FUEL COST		3,335,519
220209	FINANCIAL CHARGES - GENERAL		60,347
22020901	BANK CHARGES (OTHER THAN INTEREST)		60,347
220210	MISCELLANEOUS		55,801,528
22021001	REFRESHMENT & MEALS		1,436,839
22021002	HONORARIUM & SITTING ALLOWANCE		1,719,417
22021003	PUBLICITY & ADVERTISEMENTS		2,379,051
22021006	POSTAGES & COURIER SERVICES		266,842
22021007	WELFARE PACKAGES		5,782,934
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		34,210
22021009	SPORTING ACTIVITIES		3,147,361
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		18,213,562
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		10,234,398
22021013	PROMOTION (SERVICE WIDE)		8,210,508
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,307,985
22021016	SERVICOM		68,421
23	CAPITAL EXPENDITURE		377,500,835



0160001001 POLICE SERVICE COMMISSION HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	CONSTRUCTION / PROVISION		348,462,309
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		348,462,309
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		348,462,309
2305	OTHER CAPITAL PROJECTS		29,038,526
230501	ACQUISITION OF NON TANGIBLE ASSETS		29,038,526
23050102	COMPUTER SOFTWARE ACQUISITION		29,038,526
	TOTAL PERSONNEL		577,446,842
	TOTAL OVERHEAD		144,620,786
	TOTAL RECURRENT		722,067,628
	TOTAL CAPITAL		377,500,835
	TOTAL ALLOCATION		1,099,568,462
0160001001 POLICE SERVICE COMMISSION HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14110303	CONSTRUCTION OF OFFICE BUILDING (ON - GOING)	ONGOING	348,462,309
ERGP14112826	DATA CENTRE FOR INTERFACE WITH IPPIS PLATFORM (HR)	ONGOING	29,038,526
ERGP27132387	FURNISHING OF CORPORATE HEADQUARTERS BUILDING	ONGOING	0



NATIONAL POPULATION COMMISSION							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0543001001	NATIONAL POPULATION COMMISSION	5,657,561,740	420,839,122	6,078,400,862	1,901,978,275	7,980,379,137
			5,657,561,740	420,839,122	6,078,400,862	1,901,978,275	7,980,379,137



0543001001	NATIONAL POPULATION COMMISSION	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2	EXPENDITURE	7,980,379,137
21	PERSONNEL COST	5,657,561,740
2101	SALARY	5,068,977,911
210101	SALARIES AND WAGES	5,068,977,911
21010101	SALARY	5,068,977,911
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	588,583,829
210202	SOCIAL CONTRIBUTIONS	588,583,829
21020201	NHIS	235,433,532
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	353,150,297
22	OTHER RECURRENT COSTS	420,839,122
2202	OVERHEAD COST	420,839,122
220201	TRAVEL & TRANSPORT - GENERAL	85,930,065
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	24,002,868
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	27,469,380
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	34,457,817
220202	UTILITIES - GENERAL	33,649,758
22020201	ELECTRICITY CHARGES	13,604,345
22020202	TELEPHONE CHARGES	7,269,997
22020205	WATER RATES	7,046,169
22020206	SEWERAGE CHARGES	5,729,247
220203	MATERIALS & SUPPLIES - GENERAL	32,191,834
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	24,951,475
22020304	MAGAZINES & PERIODICALS	1,435,569
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,804,790
220204	MAINTENANCE SERVICES - GENERAL	79,973,925
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22,477,393
22020402	MAINTENANCE OF OFFICE FURNITURE	10,922,410
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	24,002,843
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,346,869
22020405	MAINTENANCE OF PLANTS/GENERATORS	14,224,409
220205	TRAINING - GENERAL	30,884,045
22020501	LOCAL TRAINING	30,884,045
220206	OTHER SERVICES - GENERAL	74,325,425
22020601	SECURITY CHARGES	23,377,642
22020603	OFFICE RENT	41,776,208
22020606	CLEANING AND FUMIGATION SERVICES	9,171,576
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	16,279,411
22020701	FINANCIAL CONSULTING	6,900,412
22020702	INFORMATION TECHNOLOGY CONSULTING	3,857,228
22020703	LEGAL SERVICES	2,652,961
22020704	ENGINEERING SERVICES	2,868,810
220208	FUEL & LUBRICANTS - GENERAL	40,475,308
22020801	MOTOR VEHICLE FUEL COST	20,396,173
22020803	PLANT / GENERATOR FUEL COST	20,079,135
220210	MISCELLANEOUS	27,129,351
22021001	REFRESHMENT & MEALS	7,154,261
22021006	POSTAGES & COURIER SERVICES	1,680,589
22021007	WELFARE PACKAGES	16,317,664
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,976,837
23	CAPITAL EXPENDITURE	1,901,978,275
2305	OTHER CAPITAL PROJECTS	1,901,978,275
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,901,978,275
23050101	RESEARCH AND DEVELOPMENT	1,898,440,507
23050102	COMPUTER SOFTWARE ACQUISITION	0
23050103	MONITORING AND EVALUATION	3,537,768
23050105	GAS ROYALTY AND RECONCILIATION	0
	TOTAL PERSONNEL	5,657,561,740
	TOTAL OVERHEAD	420,839,122
	TOTAL RECURRENT	6,078,400,862
	TOTAL CAPITAL	1,901,978,275
	TOTAL ALLOCATION	7,980,379,137
0543001001	NATIONAL POPULATION COMMISSION	



0543001001	NATIONAL POPULATION COMMISSION		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29111254	NATIONAL POPULATION DATA BANK, NIGERIAN POPULATION DATABASE MANAGEMENT SYSTEM (DBMS) GEO-PORTAL HOSTING OF POPULATIONWEBSITE AND WEB PORTAL	ONGOING	74,271,898
ERGP30110545	EAD SOFTWARE	ONGOING	0
ERGP30110560	PREPARATION OF EAD CONCEPT MANUAL	ONGOING	3,574,055
ERGP30110576	CONDUCT SECOND PRETEST	ONGOING	152,658
ERGP30110604	STAKEHOLDERS CONFERENCE TO PRESENT 2018 CENSUS INSTRUMENT	ONGOING	275,707
ERGP30110619	TRAINING OF STAFF FOR DATA COLLECTION AND INTERVIEWING TECHNIQUES.	ONGOING	1,156,833
ERGP30110711	ACQUIRE SATELLITE IMAGERY	ONGOING	34,489,919
ERGP30110732	CENSUS IN SCHOOLS	ONGOING	870,761
ERGP30110755	DEVELOPMENT OF SMALL AREA /EA LEVEL DATA BASE FOR SPATIAL ANALYSIS AND DISSEMINATION	ONGOING	4,901,713
ERGP30110764	FIELD DEMARCATION IN 774 LOCAL GOVERNMENT AREAS	ONGOING	1,187,304,696
ERGP30110782	INTERCENSAL POPULATION ACTIVITIES (INTERCENSAL SURVEY, POPULATION PROJECTIONS AT NATIONAL AND SUB-NATIONAL LEVELS, SENTINEL SURVEY, NIGERIAN DEMOGRAPHIC AND HEALTH SURVEY, ETC) AND DEVELOPMENT OF SMALL AREA LEVEL DATABASE FOR SPATIAL ANALYSIS AND DISSEMINATION	ONGOING	125,073,445
ERGP30110796	CENSUS PUBLICITY AND ADVOCATE (PUBLICITY, INFORMATION, COMMUNICATION, DNA ENLIGHTENMENT FOR POPULATION PROGRAMMES, THROUGH PRINT ELECTRONIC MEDIA, ETC	ONGOING	2,136,816
ERGP30110808	MONITORING AND EVALUATION OF PROJECT / ACTIVITIES OF THE COMMISSION	ONGOING	2,380,935
ERGP30111151	CENSUS RESEARCH, DOCUMENTATION AND ACHIVING (RESEARCH ON HISTORICAL EVENTS, SPECIAL POPULATION E.G HERDSMEN, FISHERMENT, HOMELESS PERSONS, MIGRANT FARMERS, ETC)	ONGOING	889,085
ERGP30111174	CARTOGRAPHIC CONSUMABLES FOR ENUMERATION AREA DEMARCATION EXERCISE (EAD) (UMBRELLA,ETC)	ONGOING	6,682,114
ERGP30111196	AMENDMENT OF NATIONAL POPULATION COMMISSION ACT PROSECUTION OF OBJECTIONS TO 2006 CENSUS RESULTS	ONGOING	1,441,826
ERGP30111211	EXPANSION OF REGISTRATION CENTRES AND REGISTRATION OF BIRTH AND DEATH, ADHOC REGISTRATION,ETC	ONGOING	428,568,250
ERGP30111218	GENERATION OF STATISTICS FOR INTERNAL AND INTERNATIONAL MIGRATION IN NIGERIA	ONGOING	5,714,243
ERGP30111263	POPULATION ACTIVITY COORDINATION IN NIGERIA IN LINE WITH PRESIDENTIAL DIRECTIVE (REVIEW OF NATIONAL POPULATION POLICY,	ONGOING	7,380,898
ERGP30111271	SPECIALISED STUDIES IN DEMOGRAPHY AND OTHER POPULATION RELATED MATTERS BY THE POPULATION INSTITUTE, ESTABLISHMENT OF E-LIBRARY, ANNUAL POPULATION LECTURE SERIES ETC	ONGOING	11,510,999
ERGP30111284	COMMEMORATION OF WORLD POPULATION DAY/ANNUAL POPULATION CENSUS DAY	ONGOING	2,044,591
ERGP3112673	PURCHASE OF VEHICLES, MOTORCYCLES, BOATS, ETC	ONGOING	0
ERGP7110825	BUDGET PREPARATION AND IMPLEMENTATION, VERIFICATION OF FIXED ASSETS, UPDATING FIXED ASSETS REGISTER AND OTHER FINANCIAL DOCUMENTATION IN LINE WITH IPSAS ACCRUAL ACCOUNTING STANDARD	ONGOING	1,156,833



FEDERAL MINISTRY OF POWER							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0231001001	FEDERAL MINISTRY OF POWER - HQTRS	854,133,127	174,001,398	1,028,134,525	8,754,701,393	9,782,835,918
2.	0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	958,233,504	64,177,670	1,022,411,174	27,494,090,288	28,516,501,462
3.	0231004001	NIGERIAN ELECTRICITY REGULATORY COMMISSION	0	0	0	340,000,000	340,000,000
4.	0231005001	NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS	1,906,451,735	301,784,480	2,208,236,215	480,000,000	2,688,236,215
5.	0231010001	NATIONAL POWER TRAINING INSTITUTE	761,328,219	92,820,942	854,149,161	465,000,000	1,319,149,161
6.	0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	181,284,524	179,226,012	360,510,536	899,000,000	1,259,510,536
7.	0231020001	TRANSMISSION COMPANY OF NIGERIA	0	0	0	6,017,999,435	6,017,999,435
8.	0231034001	NIGERIAN BULK ELECTRICITY TRADING PLC	0	0	0	83,555,138,248	83,555,138,248
			4,661,431,109	812,010,503	5,473,441,612	128,005,929,363	133,479,370,975



2020			APPROPRIATION
			AMENDMENT
0231001001	FEDERAL MINISTRY OF POWER -HQTRS		AMOUNT =N=
CODE	LINE ITEM		
2	EXPENDITURE		9,782,835,918
21	PERSONNEL COST		854,133,127
2101	SALARY		758,976,185
210101	SALARIES AND WAGES		758,976,185
21010101	SALARY		758,976,185
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		95,156,942
210202	SOCIAL CONTRIBUTIONS		95,156,942
21020201	NHIS		38,062,777
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		57,094,165
22	OTHER RECURRENT COSTS		174,001,398
2202	OVERHEAD COST		174,001,398
220201	TRAVEL & TRANSPORT - GENERAL		11,855,417
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,368,530
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,486,887
220202	UTILITIES - GENERAL		6,973,775
22020201	ELECTRICITY CHARGES		1,394,755
22020203	INTERNET ACCESS CHARGES		1,394,755
22020204	SATELLITE BROADCASTING ACCESS CHARGES		697,377
22020205	WATER RATES		1,394,755
22020206	SEWERAGE CHARGES		2,092,132
220203	MATERIALS & SUPPLIES - GENERAL		11,930,872
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,143,916
22020303	NEWSPAPERS		2,510,559
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,486,887
22020306	PRINTING OF SECURITY DOCUMENTS		2,789,510
220204	MAINTENANCE SERVICES - GENERAL		23,710,834
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,460,662
22020402	MAINTENANCE OF OFFICE FURNITURE		1,394,755
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,368,530
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,092,132
22020406	OTHER MAINTENANCE SERVICES		1,394,755
220205	TRAINING - GENERAL		21,200,275
22020501	LOCAL TRAINING		21,200,275
220206	OTHER SERVICES - GENERAL		19,526,569
22020601	SECURITY CHARGES		9,065,907
22020606	CLEANING AND FUMIGATION SERVICES		10,460,662
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,204,574
22020701	FINANCIAL CONSULTING		1,394,755
22020702	INFORMATION TECHNOLOGY CONSULTING		1,394,755
22020703	LEGAL SERVICES		2,789,510
22020708	MEDICAL CONSULTING		5,625,554
220208	FUEL & LUBRICANTS - GENERAL		20,921,324
22020801	MOTOR VEHICLE FUEL COST		20,921,324
220210	MISCELLANEOUS		46,677,757
22021001	REFRESHMENT & MEALS		5,579,020
22021002	HONORARIUM & SITTING ALLOWANCE		1,394,755
22021003	PUBLICITY & ADVERTISEMENTS		6,973,775
22021004	MEDICAL EXPENSES		6,973,775
22021006	POSTAGES & COURIER SERVICES		2,092,132
22021007	WELFARE PACKAGES		17,434,437
22021009	SPORTING ACTIVITIES		2,092,132
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,137,731
23	CAPITAL EXPENDITURE		8,754,701,393
2302	CONSTRUCTION / PROVISION		8,754,701,393
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,754,701,393
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		8,754,701,393
	TOTAL PERSONNEL		854,133,127
	TOTAL OVERHEAD		174,001,398
	TOTAL RECURRENT		1,028,134,525
	TOTAL CAPITAL		8,754,701,393
	TOTAL ALLOCATION		9,782,835,918
0231001001	FEDERAL MINISTRY OF POWER -HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP10109723	COUNTERPART FUNDING FOR 3050MW MAMBILLA HYDROPOWER PROJECT	ONGOING	2,000,000,000
ERGP10143920	ACQUISITION OF COMPUTER HARDWARE AND SOFTWARES	ONGOING	0
ERGP10143924	NATIONAL COUNCIL ON POWER (NACOP)	ONGOING	0
ERGP10143926	MANAGEMENT SUPPORT SYSTEM FOR PROJECTS AND PROGRAMS	ONGOING	85,500,000
ERGP10143936	DOCUMENT MANAGEMENT SYSTEM	ONGOING	23,750,000
ERGP10143938	CONSTRUCTION OF 215MW LPFO/GAS FIRED KADUNA POWER PLANT	ONGOING	190,000,000
ERGP10143939	EXPANSION AND REINFORCEMENT OF INFRASTRUCTURE IN 11 DISTRIBUTION COMPANIES TO REDUCE STRANDED GENERATION CAPACITY	ONGOING	190,000,000
ERGP10143940	REHABILITATION AND UPGRADING OF FACILITIES AT POWER HOUSE	ONGOING	128,250,000
ERGP10143944	POWER SECTOR REFORM COORDINATION AND SERVICOM ACTIVITIES	ONGOING	38,000,000
ERGP10143945	SETTLEMENT OF OUTSTANDING LIABILITIES	ONGOING	237,500,000
ERGP10143950	PROGRAMME FOR PROMOTING INVESTMENT AND DEVELOPMENT OF THE POWER SECTOR	ONGOING	76,000,000
ERGP10143952	CONSTRUCTION OF OFF-GRID/ON-GRID RENEWABLE ENERGY (SOLAR) MICRO UTILITY	ONGOING	475,000,000
ERGP10143954	CONSTRUCTION OF OFF-GRID/ON-GRID RENEWABLE ENERGY (SOLAR) MICRO UTILITY	ONGOING	95,000,000
ERGP10143955	PROJECT COUNTERPART EXPENSES FOR DONOR ASSISTED PROJECTS (JICA/GIZ)	ONGOING	516,800,000
ERGP10143956	10MW KATSINA WIND FARM	ONGOING	199,500,000
ERGP10143957	AFAM FAST POWER PROJECT	ONGOING	142,500,000
ERGP10143958	CONSULTANCY SERVICES FOR COMPENSATION OF 98 PROJECT AFFECTED COMMUNITIES AFFECTED BY 700MW ZUNGERO HYDRO POWER PROJECT	ONGOING	142,500,000
ERGP10143959	CONSULTANCY SERVICES FOR 700MW ZUNGERU PROJECT SUPERVISION AND MANAGEMENT	ONGOING	570,000,000
ERGP10143960	FGN/NIGER STATE 700MW ZUNGERU HYDROPOWER PROJECT IMPLEMENTATION TEAM	ONGOING	95,000,000
ERGP10143962	PROVISION OF SECURITY ALLOWANCES FOR MILITARY PERSONNEL FOR THE CONSTRUCTION OF 750MW ZUNGERU HYDROPOWER PROJECT	ONGOING	142,500,000
ERGP10143963	CONSULTANCY SERVICES ENUMERATION AND VALUATION OF COMMUNITIES AND PERSONS TO BE AFFECTED BY 3050MW MAMBILLA HYDROPOWER PROJECT	ONGOING	95,000,000
ERGP10143965	CONSULTANCY SERVICES FOR LAND SURVEY OF THE AREA AFFECTED BY THE 3050 MAMBILLA HYDROPOWER PROJECT	ONGOING	95,000,000
ERGP10143966	DETAILED ENGINEERING DESIGN, PROJECT MANAGEMENT AND SUPERVISION OF THE 3050MW MAMBILLA HYDRO ELECTRIC POWER PROJECT	ONGOING	95,000,000
ERGP10143968	FGN/TARABA STATE MAMBILLA PROJECT IMPLEMENTATION TEAM	ONGOING	95,000,000
ERGP10143971	PRODUCTION OF POWER SECTOR LEGISLATION	ONGOING	13,965,000
ERGP10143976	TENDER ADMINISTRATION, PLACEMENT OF ADVERTISEMENT, FINANCIAL EVALUATION/BID SUBMISSION	ONGOING	66,500,000
ERGP10143977	INTERNAL AUDIT QUARTERLY NATION WIDE PROJECTS AND ASSET VERIFICATION AND INSPECTION	ONGOING	38,000,000
ERGP10143980	ANNUAL STAFF VERIFICATION AND PERSONNEL AUDIT	ONGOING	0
ERGP10143981	COMPLETION OF CRITICAL SOLAR POWER ASSET PROTECTION AND SURVEILLANCE SYSTEM PROJECTS	ONGOING	95,000,000
ERGP10143982	COMPLETION OF ONGOING CONSTRUCTION OF ITC/TDN	ONGOING	95,000,000
ERGP10143983	QUARTERLY DOCUMENTARIES ON POWER PROJECT	ONGOING	48,576,393
ERGP10143985	CONSULTANCY SERVICES FOR THE DOCUMENTATION OF FEDERAL GOVERNMENT'S ACHIEVEMENTS IN THE POWER SECTOR	ONGOING	52,250,000
ERGP10143987	PREPARATION OF A HARMONIZED COMPENDIUM OF ALL FEDERAL GOVERNMENT'S POLICIES AND GUIDELINES FOR THE POWER SECTOR	ONGOING	0
ERGP10143988	CONSTRUCTION OF CRECHE, GYM, HEALTH AND SPORTS FACILITIES FOR THE MINISTRY	ONGOING	0
ERGP10143989	IPSAS IMPLEMENTATION AND UPGRADING OF ACCOUNTING SYSTEM	ONGOING	0
ERGP10143990	HYPADec ACTIVITIES AND OPERATIONS	ONGOING	104,310,000
ERGP10144065	CONSTRUCTION OF 2X60MVA 132/33KV SUBSTATION AT GWARAM.	ONGOING	717,250,000
ERGP10144066	SUPPLY AND INSTALLATION OF 500KVA/33KV INJECTION SUBSTATION AT IPETU-IJESA, ORIDE-SOUTH LGA OF OSUN STATE.	ONGOING	109,250,000



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CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
ERGP10144068	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT OZOM, UMUOKEI, OKAMKPAM, UMUAGURU, NKWO EZEAGU, OKPOSI, UMUEZE, OBODII, UMUOMARIGI, ENUGUAGU, AMAOGBU, UMUOBO, IHUEZI, UMUONAGA, ONUIYI, OZOM, UMUAGIBO AND UGWUAKURU IN EZIAGU L.G.A OF ENUGU STATE.	ONGOING	95,000,000
ERGP10144069	ELECTRIFICATION OF EMEKUTU, IKEBE, OCHELLA, UFERANE, UFER-ANE-ALUMEJI, OGBALOTO, OGBAGEDE, OJAPALA 1&2, IGA-EBIJI, ALAKA, OGBAPIALA, AND OJUWO AT ANKPA LGA KOGI STATE.	ONGOING	95,000,000
ERGP10145026	ELECTRIFICATION OF SELECTED LOCATIONS IN PLATEAU STATE	NEW	240,000,000
ERGP10145291	ELECTRIFICATION OF DIFFERENT LOCATIONS IN AYETORO GBEDE, IJUMU LGA WITH INSTALLATION OF FIVE (5) 500KVA TRANSFORMERS IN KOGI WEST SENATORIAL DISTRICT	ONGOING	80,000,000
ERGP10145292	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMERS IN MAGAMA, GUMAU, TASHAN INNA, CHEDIYA AND BABBAN GURA, BAUCHI SOUTH SENATORIAL DISTRICT	ONGOING	40,000,000
ERGP10145293	KASHIMBILLA TRANSMISSION	NEW	904,800,000
ERGP22583091	SUPPLY AND INSTALLATION OF 2 NOS 500KVA TRANSFORMER AT EKO-IYOBHEBHE, AND EKO-KAKULU IN IRRUA, ESAN CENTRAL LOCAL GOVERNMENT AREA OF EDO STATE		32,000,000
ERGP22583092	SUPPLY OF 40KW SOLAR MINI GRID IN ANWASE, KWANDE LGA, BENUE NORTH EAST SENATORIAL DISTRICT, BENUE STATE		80,000,000
ERGP22583093	PROVISION AND INSTALLATION OF SOLAR HYBRID MINI GRID SUPPLY IN ANWASE, KWANDE LGA, BENUE STATE		120,000,000
0231003001 NATIONAL RURAL ELECTRIFICATION AGENCY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		28,516,501,462
21	PERSONNEL COST		958,233,504
2101	SALARY		851,763,114
210101	SALARIES AND WAGES		851,763,114
21010101	SALARY		851,763,114
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		106,470,390
210202	SOCIAL CONTRIBUTIONS		106,470,390
21020201	NHIS		42,588,156
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		63,882,234
22	OTHER RECURRENT COSTS		64,177,670
2202	OVERHEAD COST		64,177,670
220201	TRAVEL & TRANSPORT - GENERAL		14,719,721
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,862,393
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,857,328
220202	UTILITIES - GENERAL		4,414,754
22020201	ELECTRICITY CHARGES		3,153,613
22020202	TELEPHONE CHARGES		315,496
22020205	WATER RATES		304,057
22020206	SEWERAGE CHARGES		641,587
220203	MATERIALS & SUPPLIES - GENERAL		3,608,242
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,505,549
22020303	NEWSPAPERS		733,083
22020305	PRINTING OF NON SECURITY DOCUMENTS		369,610
220204	MAINTENANCE SERVICES - GENERAL		6,231,227
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,750,416
22020402	MAINTENANCE OF OFFICE FURNITURE		265,003
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		585,797
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,769,407
22020405	MAINTENANCE OF PLANTS/GENERATORS		340,320
22020406	OTHER MAINTENANCE SERVICES		1,520,283
220205	TRAINING - GENERAL		6,102,044
22020501	LOCAL TRAINING		6,102,044
220206	OTHER SERVICES - GENERAL		9,278,342
22020601	SECURITY CHARGES		4,865,336
22020605	SECURITY VOTE (INCLUDING OPERATION)		4,413,006
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,081,609
22020701	FINANCIAL CONSULTING		1,968,525
22020702	INFORMATION TECHNOLOGY CONSULTING		290,109



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CODE	LINE ITEM		
22020703	LEGAL SERVICES		491,594
22020704	ENGINEERING SERVICES		331,381
220208	FUEL & LUBRICANTS - GENERAL		1,809,819
22020801	MOTOR VEHICLE FUEL COST		729,557
22020803	PLANT / GENERATOR FUEL COST		1,080,262
220209	FINANCIAL CHARGES - GENERAL		329,162
22020901	BANK CHARGES (OTHER THAN INTEREST)		329,162
220210	MISCELLANEOUS		14,602,750
22021001	REFRESHMENT & MEALS		1,471,354
22021002	HONORARIUM & SITTING ALLOWANCE		2,398,979
22021003	PUBLICITY & ADVERTISEMENTS		917,192
22021006	POSTAGES & COURIER SERVICES		237,783
22021007	WELFARE PACKAGES		8,270,836
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		211,725
22021016	SERVICOM		202,239
22021017	ANTI-CORRUPTION		892,643
23	CAPITAL EXPENDITURE		27,494,090,288
2302	CONSTRUCTION / PROVISION		27,494,090,288
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		27,494,090,288
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		27,494,090,288
	TOTAL PERSONNEL		958,233,504
	TOTAL OVERHEAD		64,177,670
	TOTAL RECURRENT		1,022,411,174
	TOTAL CAPITAL		27,494,090,288
	TOTAL ALLOCATION		28,516,501,462
0231003001 NATIONAL RURAL ELECTRIFICATION AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10131749	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN CROSS RIVER STATE	ONGOING	52,383,550
ERGP10131752	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ENUGU STATE	ONGOING	47,779,633
ERGP10131754	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN FCT STATE	ONGOING	19,335,695
ERGP10131756	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BAYELSA STATE	ONGOING	23,815,571
ERGP10131758	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN JIGAWA STATE	ONGOING	50,382,633
ERGP10131761	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KATSINA STATE	ONGOING	61,922,402
ERGP10131764	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN RIVERS STATE	ONGOING	47,777,501
ERGP10131766	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN NASARAWA STATE	ONGOING	65,730,335
ERGP10131769	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KOGI STATE	ONGOING	77,242,509
ERGP10131770	RURAL ELECTRIFICATION ACCESS PROGRAM IN FEDERAL UNIVERSITIES	ONGOING	1,400,000,000
ERGP10131772	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KADUNA STATE	ONGOING	70,107,775
ERGP10131774	REHABILITATION OF INSURGENCY DESTROYED NETWORK AND PROVISION OF SOLAR MINI GRID IN THE NORTH EAST	ONGOING	59,219,937
ERGP10131775	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN TARABA STATE	ONGOING	52,673,405
ERGP10131777	PAYMENT OF DEPT OWED REA CONTRACTORS	ONGOING	1,900,000,000
ERGP10131778	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ANAMBRA STATE	ONGOING	57,171,533
ERGP10131780	ADMINISTRATION AND COORDINATION	ONGOING	237,500,000
ERGP10131781	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN OSUN STATE	ONGOING	51,053,225
ERGP10131782	RURAL ELECTRIFICATION FUNDS	ONGOING	400,000,000
ERGP10131784	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KWARA STATE	ONGOING	67,983,415
ERGP10131785	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN LAGOS STATE	ONGOING	30,554,161



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CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
ERGP10131787	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ONDO STATE	ONGOING	51,775,000
ERGP10131789	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN DELTA STATE	ONGOING	57,172,283
ERGP10131790	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN OYO STATE	ONGOING	49,967,216
ERGP10131793	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN NIGER STATE	ONGOING	66,393,345
ERGP10131794	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN YOBE STATE	ONGOING	77,601,623
ERGP10131795	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KEBBI STATE	ONGOING	52,109,887
ERGP10131797	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ZAMFARA STATE	ONGOING	43,877,907
ERGP10131798	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BORNO STATE	ONGOING	64,917,259
ERGP10131800	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN OGUN STATE	ONGOING	72,155,937
ERGP10131802	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN IMO STATE	ONGOING	62,950,464
ERGP10131804	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN AKWA IBOM STATE	ONGOING	64,734,115
ERGP10131805	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN GOMBE STATE	ONGOING	30,566,825
ERGP10131806	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN EDO STATE	ONGOING	47,504,591
ERGP10131807	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BENUE STATE	ONGOING	63,809,138
ERGP10131808	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BAUCHI STATE	ONGOING	59,651,213
ERGP10131809	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN SOKOTO STATE	ONGOING	47,808,418
ERGP10131810	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KANO STATE	ONGOING	66,191,493
ERGP10131811	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ABIA STATE	ONGOING	57,000,000
ERGP10131812	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN EBONYI STATE	ONGOING	47,807,667
ERGP10131813	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE	ONGOING	47,843,362
ERGP10131814	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN EKITI STATE	ONGOING	50,011,701
ERGP10131815	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN PLATEAU STATE	ONGOING	71,634,692
ERGP10138823	REHABILITATION/CONSTRUCTION AND COMPLETION OF ELECTRIFICATION OF TSOHON KARMAZO	NEW	28,500,000
ERGP10138838	REHABILITATION /CONSTRUCTION AND COMPLETION OF RURAL ELECTRIFICATION IN DONG IN JOS NORTH PLATEAU STATE	NEW	14,250,000
ERGP10138850	PROVISION/INSTALLATION OF SOLAR MINI GRID IN SIX GEO-POLITICAL ZONES (REA OFFICES)	NEW	237,500,000
ERGP10138889	INSTALLATION OF 500KVA TRANSFORMER IN ZURU COMMUNITY OF KEBBI STATE	NEW	47,500,000
ERGP10138902	PROVISION OF SOLAR STREET LIGHT IN DANKALWA DISTRICT OF BORNO STATE	NEW	47,500,000
ERGP10138932	PROVISION OF SOLAR MINI GRID IN SOUTH EAST ZONE	NEW	76,000,000
ERGP10138936	PROVISION OF SOLAR MINI GRID IN NORTH CENTRAL ZONE	NEW	76,000,000
ERGP10138943	PROVISION OF SOLAR MINI GRID IN NORTH EAST ZONE	NEW	76,000,000
ERGP10138949	PROVISION OF SOLAR MINI GRID IN SOUTH WEST ZONE	NEW	76,000,000
ERGP10138956	PROVISION OF SOLAR MINI GRID IN NORTH WEST ZONE	NEW	76,000,000
ERGP10138962	PROVISION OF SOLAR MINI GRID IN SOUTH SOUTH ZONE	NEW	76,000,000
ERGP10138975	HOME SOLAR SYSTEM FOR HOUSEHOLDS IN IKORODU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	142,500,000



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ERGP10138997	PROVISION/INSTALLATION OF HYBRID MINI-GRID AT OKANGHA NKPANSI COMMUNITY IN IKOM LGA CROSS RIVER	NEW	95,000,000
ERGP10139012	PROVISION/INSTALLATION OF HYBRID MINI-GRID AT OBUDU CATTLE RANCH CROSS RIVER	NEW	95,000,000
ERGP10139025	INSTALLATION OF TRANSFORMER/ PROVISION OF SOLAR STREET LIGHT IN OBUDU CROSS RIVER STATE	NEW	95,000,000
ERGP10139052	INSTALLATION OF TRANSFORMER/ PROVISION OF SOLAR STREET LIGHT IN DAURA LGA OF KASTINA STATE	NEW	142,500,000
ERGP10139061	PROVISION/INSTALLATION OF SOLAR STREET AT ADVI/OKENE IN KOGI STATE.	NEW	28,500,000
ERGP10139069	PROVISION/INSTALLATION OF SOLAR MINI GRID AT GENERAL HOSPITAL IFITEDUNU COMMUNITY IN DUNUKOFIA LGA IN ANAMBRA STATE.	NEW	47,500,000
ERGP10143918	PROVISION OF SOLAR STREET LIGHTS AT BARAYA STREET, JALINGO TARABA STATE	NEW	47,500,000
ERGP10143919	PROVISION OF SOLAR STREET LIGHTS IN GARI DOGO, TARABA STATE	NEW	47,500,000
ERGP10143921	PROVISION OF SOLAR STREET LIGHTS IN KUNINI, LAU TARABA STATE	NEW	47,500,000
ERGP10143923	ELECTRIFICATION OF LAU - YARRO AND SURROUNDING COMMUNITIES, TARABA STATE	NEW	57,000,000
ERGP10143925	PROVISION OF SOLAR STREET LIGHTS AT PANTAMI WARD, GOMBE LOCAL GOVERNMENT, GOMBE STATE	NEW	28,500,000
ERGP10143927	PROVISION OF SOLAR STREET LIGHTS AT GOMBE LOCAL GOVERNMENT, GOMBE STATE	NEW	28,500,000
ERGP10143928	"7.PROVISION OF SOLAR STREET LIGHTS IN DUKKU LOCAL GOVERNMENT OF GOMBE STATE (PARTICULARLY MALALA WARD)	NEW	28,500,000
ERGP10143929	PROVISION OF SOLAR STREET LIGHTS AT NGOROJE	NEW	28,500,000
ERGP10143930	PROVISION OF SOLAR STREET LIGHTS AT PEGE QUARTERS C, STREET AVENUE GEMBU TARABA STATE	NEW	19,000,000
ERGP10143931	ELECTRIFICATION OF GARHA AND SURROUNDING COMMUNITIES, ADAMAWA STATE	NEW	47,500,000
ERGP10143932	PROVISION OF SOLAR STREET LIGHTS AT GARKIDA ADAMAWA STATE	NEW	47,500,000
ERGP10143933	ELECTRIFICATION OF KIDA, BORNO STATE	NEW	19,000,000
ERGP10143934	PROVISION OF SOLAR STREET LIGHTS IN GARHA, ADAMAWA STATE	NEW	28,500,000
ERGP10143935	ELECTRIFICATION OF TUNARI IN WUKARI LOCAL GOVERNMENT, TARABA STATE	NEW	23,750,000
ERGP10143937	ELECTRIFICATION OF MARABA -GAYAMA, DONGA LOCAL GOVERNMENT TARABA STATE	NEW	33,250,000
ERGP10143943	ELECTRIFICATION OF DIDAN KURMI, TARABA STATE	NEW	33,250,000
ERGP10143946	PROVISION OF SOLAR STREET LIGHTS AT ICHOL, NYIEU TIEU, KWANDE LGA BENUE STATE	NEW	19,000,000
ERGP10143949	PROVISION OF SOLAR STREET LIGHTS AT ADUNIN OGBOMOSHO NORTH LOCAL GOVERNMENT SCHEME, OYO STATE	NEW	19,000,000
ERGP10143953	PROVISION OF SOLAR STREET LIGHTS AT WUKARI STREET DESAWO, ADAMAWA STATE	NEW	23,750,000
ERGP10143961	PROVISION OF SOLAR STREET LIGHTS IN IKOTA TOWN ETI OSA LOCAL GOVERNMENT AREA, LAGOS STATE	NEW	19,000,000
ERGP10143964	ELECTRIFICATION OF UMUOKERE LAGWA IN ABOH, MBAISE LGA IMO STATE	NEW	19,000,000
ERGP10143967	PROVISION OF SOLAR STREET LIGHTS AT AMPANG WEST MANGU LOCAL GOVERNMENT, PLATEAU STATE	NEW	19,000,000
ERGP10143970	PROVISION OF SOLAR STREET LIGHTS IN TULLA VILLAGE, KOZA MAI ADUA LGA KASTINA STATE	NEW	47,500,000
ERGP10143975	PROVISION OF SOLAR STREET LIGHTS AT GARA VILLAGE, DAURA KATSINA STATE	NEW	47,500,000
ERGP10143979	PROVISION OF SOLAR STREET LIGHTS IN SHAMADARA TA FARKO VILLAGE DAURA LGA, KATSINA STATE	NEW	47,500,000
ERGP10143984	PROVISION OF SOLAR STREET LIGHTS AT GASHAKA, TARABA STATE	NEW	28,500,000
ERGP10143991	PROVISION OF SOLAR STREET LIGHTS AT LARDANG VILLAGE IN KWA DISTRICT OF QUAPAN LGA, PLATEAU STATE	NEW	9,500,000
ERGP10143992	PROVISION OF SOLAR STREET LIGHTS AT LANGAI AND KERANG DISTRICT IN MANGU LGA PLATEAU STATE	NEW	19,000,000
ERGP10143993	PROVISION OF TRANSFORMERS/ELECTRIFICATION OF UMUOCHU FARM SETTLEMENT, NDIKE, ORUMBA LGA, ANAMBRA	NEW	19,000,000
ERGP10143994	PROVISION OF SOLAR STREET LIGHTS IN GEMBU, TARABA STATE	NEW	28,500,000
ERGP10143995	PROVISION OF SOLAR STREET LIGHTS IN MUTUM BIU, TARABA STATE	NEW	28,500,000



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CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
ERGP10143996	PROVISION OF SOLAR STREET LIGHTS IN UMUDIM IHITE NANSA, ORSU LGA IMO STATE	NEW	19,000,000
ERGP10143997	PROVISION OF SOLAR STREET LIGHTS AT BALI LGA, TARABA STATE	NEW	28,500,000
ERGP10143998	PROVISION OF SOLAR STREET LIGHTS AT EKUKU AGBOR GRAMMER SCHOOL IN DELTA STATE	NEW	9,500,000
ERGP10143999	PROVISION OF SOLAR STREET LIGHTS AT RING ROAD MAIDUGURI, BORNO STATE	NEW	28,500,000
ERGP10144008	PROVISION OF SOLAR STREET LIGHTS IN ABUGI, ABUGI LG, KOGI STATE	NEW	19,000,000
ERGP10144009	PROVISION OF SOLAR STREET LIGHTS AT KATUZU GASHUA, YOBE STATE	NEW	28,500,000
ERGP10144011	PROVISION OF SOLAR STREET LIGHTS AT EKUKU AGBOR CLINIC ARBOR, DELTA STATE	NEW	9,500,000
ERGP10144012	PROVISION OF SOLAR STREET LIGHTS AT UBOH STREET OWANTA AGBOR, DELTA STATE	NEW	9,500,000
ERGP10144014	PROVISION OF SOLAR STREET LIGHTS AT DELTA STATE POLYTECHNIC OGWASHI UKU DELTA STATE	NEW	9,500,000
ERGP10144015	PROVISION OF SOLAR STREET LIGHTS AT COLLEGE OF EDUCATION AGBOR, DELTA STATE	NEW	9,500,000
ERGP10144017	PROVISION OF SOLAR STREET LIGHTS AT EMUHUN TOWN , DELTA STATE	NEW	9,500,000
ERGP10144019	PROVISION OF SOLAR STREET LIGHTS AT IBI ,TARABA STATE	NEW	28,500,000
ERGP10144020	PROVISION OF SOLAR STREET LIGHTSBAT UTE ERUMU TOWN DELTA STATE	NEW	9,500,000
ERGP10144021	PROVISION OF SOLAR STREET LIGHT AT EKUKU AGBOR TOWN DELTA STATE	NEW	9,500,000
ERGP10144049	SOLAR MINI GRID IN FONIBIRI COMMUNITY BAYELSA STATE	NEW	38,000,000
ERGP10144050	PROVISION/INSTALLATION OF TRANSFORMERS IN ALAFIA AREA QUARTERS, C.A.C GRAMMER SCHOOL EFON ALAYE EKITI S	NEW	28,500,000
ERGP10144905	RURAL ELECTRIFICATION IN KAURA LGA, KADUNA STATE	ONGOING	200,000,000
ERGP10144933	PROVISION OF SOLAR POWERD SREET LIGHTS EUROPE STANDARD JBB IN MONGUNO (N227,500,000) AND NGANZAI (N200M) ALL IN MONGUNO/MARTE FEDERAL CONSTITUENCY, BORNO STATE	NEW	427,500,000
ERGP10144944	PROVISION OF SOLAR POWERED STREET LIGHTS AT D/DALAMA DAWAKIN TOFA AND TOFA (N240M) AND SHANONO AND DANBATTI (N235M) AND OTHER TOWNS AND VILLAGES WITHIN THE SAME SENATORIAL ZONE	ONGOING	475,000,000
ERGP10144966	ESTABLISHMENT OF ALL IN ONE SOLAR STREET LIGHTS WITH SPECIFICATION OF 60W (HIGH EFFICIENCY MONO PANEL LIFE PO4 BATTERY - JRB SOLAR EUROPE STANDARD) IN DIFFERENT LOCATIONS (ISUIKWUATO FEDERAL CONSTITUENCY (N185M) AND UMUNNEOCHI FEDERAL CONSTITUENCY (N100M) ALL IN ABIA STATE	ONGOING	285,000,000
ERGP10144987	PROVISION OF SOLAR STREETLIGHTS WITH SPECIFICATION OF 60W HIGH EFFICIENCY MONOR PANEL LIFE PO4 BATTERY IN SELECTED LOCATIONS IN BIU AND BAYO (N240M) AND SHANI AND KWAYA KUSAR (N235M) IN BORNO STATE.	ONGOING	475,000,000
ERGP10145002	SUPPLY AND INSTALLATION OF 500KVA/11KV, 500KVA/33KV, 300KVA/11KV, 300KVA/33KV TRANSFORMERS AT VARIOUS LOCATION IN NORTH SENATORIAL DISTRICT, YOBE STATE	ONGOING	190,000,000
ERGP10145003	ELECTRIFICATION OF SOME SELECTED VILLAGES IN MACHINA, JAKUSKO AND NGURU LGAs, YOBE STATE	ONGOING	237,500,000
ERGP10145008	ELECTRIFICATION OF SOME SELECTED VILLAGES IN KARASUWA, YUSUFARI AND BADE LGAs, YOBE STATE	ONGOING	237,500,000
ERGP10145064	PROVISION OF SOLAR STREET LIGHTS WITH SPECIFICATION 60W HIGH EFFICENCY MONOR PANEL LIFE PO4 BATTERY JRB SOLAR EUROPE STANDARD IN DOGUWA (N240M) AND TUDUN WADA (N235M) FEDERAL CONSTITUENCY, KANO STATE	ONGOING	475,000,000
ERGP10145150	POWER IMPROVEMENT IN AWGU	ONGOING	190,000,000
ERGP12145299	PROVISION OF SOLAR POWERED STREET LIGHTS IN SHINFAFI AND MODAMAWATOWN ZAMFARA NORTH SENATORIAL DISTRICT	ONGOING	95,000,000
ERGP97149305	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN VARIOUS LOCATIONS IN IKPOBA OKHA AND EGOR LGAs, EDO STATE		70,000,000
ERGP12145300	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN CALABAR SOUTH MAIN AVENUE/WHITEHOUSE/PALM STREET CROSS RIVER SOUTH SENATORIAL DISTRICT		34,222,870
ERGP12145301	SOLAR POWER STREET LIGHTS IN CALABAR MUNICIPALITY ASARI ESO LAYOUT		25,000,000
ERGP12145302	EXTENSION OF HIGH TENSION LINE FROM BUNU TAI, TO KOROMA, WITH HIGH TENSION POLES AND ONE 500 KVA TRANSFORMER STATION AT TAI IN RIVERS SOUTH EAST SENATORIAL DISTRICT		20,000,000



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ERGP12145303	REACTIVATION OF EXISTING SOLAR LIGHTS, AND EXTENSION TO NTORLAWAN'S COMPOUND, KOROMA TAI, RIVERS SOUTH EAST SENATORIAL DISTRICT		10,000,000
ERGP12145304	PROCUREMENT OF 30 NOS 33 KVA TRANSFORMERS FOR COMMUNITIES IN P-NERS, RIVERS SOUTH EAST SENATORIAL DISTRICT		20,000,000
ERGP12145305	EXTENSION OF 33KVA LINE TO KING GBOMS STREET OFF ABACHA ROAD WITH 500 KVA TRANSFORMER INSTALLATION, AND POWERED AT RIVERS SOUTH EAST SENATORIAL DISTRICT		20,000,000
ERGP62185399	CONSTRUCTION OF HT STEEL TOWER ACROSS RIVER KADUNA AND EXTENSION OF POWER TO KEKE		50,000,000
ERGP12145306	COMPLETION OF SELECTED ELECTRIFICATION PROJECTS IN NASSARAWA NORTH SENATRIAL DISTRICT, NASSARAWA STATE		10,000,000
ERGP12145307	PROVISION /INSTALLATION OF SOLAR MINI GRID IN KARIM LAMIDA AND LAU LGA OF TARABA NORTH SENATORIAL DISTRICT		70,000,000
ERGP12145308	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS IN NGUROJE, SARDUANA LGA, TARABA CENTRAL SENATORIAL ZONE		30,000,000
ERGP12145309	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS IN BIYU IN GASSOL LGA, TARABA SENATORIAL DISTRICT		30,000,000
ERGP12145310	PAYMENT OF 2018 OUTSTANDING AWARDS LOTS (A002, A006, A007, A011, A013, A022, A026, A027, A029, B001, B003, B002, B005, B006, C004, C007, C010, C017,C031, C018, C038,C042, C046, C051, C054, C055, C062, C078, C079, C083, C092, C096, C101, C115, C117, C133,C130, C113, C048, C092, C012 C138, DD03, D004, D022, D038, D039, D040, D044, D050, D052, D110, D109, D057, D049, D194, D169, D122, D205, D047, D056, D057, D060, D062, D099, D100, D101, D102, D109, D114, D127, D132, D148, D152, D177, D179, D186, D195, D206, D224, D233, D244, D245, D253).		800,000,000
ERGP12145311	RURAL ELECTRIFICATION OF OGBEINAMA IN DELTA SOUTH SENATORIAL DISTRICT		30,000,000
ERGP12145312	RURAL ELECTRIFACATION OF OGRIAGHENE IN DELTA SOUTH SENATORIAL DISTRICT		30,000,000
ERGP12145313	PROVISION & INSTALLATION OF 300 KVA TRANSFORMER, IN IDO, IBARAPA EAST, IBARAPA CENTRAL OF OYO SOUTH SENATORIAL DISTRICT OF OYO STATE		20,000,000
ERGP12145314	PROCUREMENT/INSTALLATION AND ACCESSORIES OF 500KVA FOR IBADAN NORTH, IBADAN NORTH EAST, IBADAN SOUTH EAST, IBADAN NORTH WEST AND IBADAN SOUTH WEST LOCAL GOVERNMENT OF OYO SOUTH SENATORIAL DISTRICT OF OYO STATE		40,000,000
ERGP12145315	PROVISION/INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN BORNO NORTH SENATORIAL DISTRICT		70,000,000
ERGP12145316	PROVISION/INSTALLATION OF TRANSFORMERS IN SONG, GOMBI AND GIREI LOCAL GOVERNMENT AREAS OF ADAMAWA CENTRAL SENATORIAL DISTRICT		60,000,000
ERGP12145317	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT ZURU/FAKAI/DANKO-WASAGU AND SAKABA FED. CONSTITUENCY		20,000,000
ERGP12145318	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT FAGGE LGA, KANO STATE		10,000,000
ERGP12145319	SUPPLY OF SOLAR LIGHTS IN DANKOLO IN KEBBI SOUTH SENATORIAL DISTRICT		40,000,000
ERGP12145320	SUPPLY OF SOLAR LIGHT IN BIRNIN YAURI, KEBBI SOUTH SENATORIAL DISTRICT		30,000,000
ERGP12145321	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT TY DANJUMA ROAD, HOTORO GRA, KANO STATE		20,000,000
ERGP12145322	SUPPLY/INSTALLATION OF SOLAR STREET LIGHT IN KUKUMA, UNGWAR'YA AND JAJAKOLI, JIGAWA STATE		55,000,000
ERGP12145323	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT KIYARKO AND KAFINGARA TOWN, JIGAWA STATE		30,000,000
ERGP12145324	SUPPLY/INSTALLATION OF SOLAR STREET LIGHT IN IREPO/OLORISOGBO FED. CONSTITUENCY, OYO STATE		10,000,000
ERGP12145325	REHABILITATION OF KWANAR BABALDU JANGARGARI ICT LINE AND CONSTRUCTION OF 33KVA LINE FROM JANGARGARI TO BUJI TO SAGU AND EXTENSION OF TDC AND UPGRADING OF SUBSTATION IN BUJI-TALAGARI YAYANA TUKUR GWADAYI AND GON TSA TOWN, BOJI LGA, BIRNIN KUDU/BUJI FED. CONSTITUENCY		100,000,000
ERGP12145326	PROVISION OF SOLAR STREET LIGHTS IN QUA'AN PAN LGA OF PLATEAU SOUTH SENATORIAL DISTRICT		20,000,000



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ERGP12145327	PROVISION OF SOLAR STREET LIGHTS IN LANGTANG SOUTH LGA OF PLATEAU SOUTH SENATORIAL DISTRICT	10,000,000
ERGP12145328	PROVISION OF SOLAR STREET LIGHTS IN SHEDAM LGA OF PLATEAU SOUTH SENATORIAL DISTRICT	20,000,000
ERGP12145329	PROVISION OF SOLAR STREET LIGHTS IN GARKAWA, MIKANG LGA, PLATEAU STATE	20,000,000
ERGP12145330	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS IN BIRNINKUDU BUJI FED. CONSTITUENCY	100,000,000
ERGP12145331	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS IN 10 FEDERAL CONSTITUENCY OF JIGAWA STATE	100,000,000
ERGP12145332	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT IKEJA FED. CONSTITUENCY	50,000,000
ERGP12145333	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT CHRIST COLLEGE AND SOME COMMUNITIES IN EKITI STATE	25,000,000
ERGP12145334	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT FAROUK ADAM ALIYU AVENUE BIRNINKUDU LGA, JIGAWA STATE	30,000,000
ERGP12145335	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT JIBIYA TOWN	40,000,000
ERGP12145336	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT GADA BIYU JUMA'AT MOSQUE AND CEMETERY GUSUA	50,000,000
ERGP12145337	REHABILITATION OF BENISHEIK AND NGAMDU TOWNSHIP ELECTRIFICATION IN KAGA LGA, BORNO STATE	10,000,000
ERGP12145338	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS TO OKWELLE IN ONUIMO, IMO NORTH SENATORIAL DISTRICT	10,000,000
ERGP12145339	PROVISION AND INSTAALATION OF SOLAR STREET LIGHTS AT UMUEZE 1, EHIME MBANO, IMO NORTH SENATORIAL DISTRICT	10,000,000
ERGP12145340	PROVISION AND INSTALLATION OF 500KVA 33KV TRANSFORMERS FOR 6 LGA, IMO NORTH SENATORIAL DISTRICT	25,000,000
ERGP12145341	SUPPLY OF 300KVA/33KV TRANSFORMERS, 6 LGAs, IMO NORTH SENATORIAL DISTRICT	25,000,000
ERGP12145342	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT ADO/IREPODUN/IFELODUN FED. CONSTITUENCY, EKITI STATE	10,000,000
ERGP12145343	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT EKITI EAST/GBONYIN/EMURE FED. CONSTITUENCY, EKITI STATE	10,000,000
ERGP12145344	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT KAGA/GUBIO/MAGUMERI FED. CONSTITUENCY	10,000,000
ERGP12145345	ELECTRIFICATION OF YALWAN DAMAI, IGGI, WURNO AND YAYARI TUKUR IN BIRNIN KUDU/BUJI FED. CONSTITUENCY, JIGAWA STATE	60,000,000
ERGP12145346	ELECTRIFICATION OF KWADAGE AND GATARI COMMUNITIES IN BIRNIN KUDU LGA, JIGAWA STATE	30,000,000
ERGP12145347	ELECTRIFICATION AND SUPPLY OF TRANSFORMERS TO SELECTED COMMUNITIES IN ABIA CENTRAL SENATORIAL DISTRICT	50,000,000
ERGP12145348	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN ABIA CENTRAL SENATORIAL DISTRICT	20,000,000
ERGP12145349	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT KILA COMMUNITIES OF GWARAM LGA	15,000,000
ERGP12145350	PROCUREMENT/INSTALLATION OF 500KVA TRANSFORMERS AT UGHELLI NORTH/UGHELLI SOUTH/UDU FED. CONSTITUENCY, DELTA STATE	100,000,000
ERGP12145351	REHABILITATION AND REINSTALLATION OF 33KVA POWER LINE FROM OJU-JERIMI -OBI-AYAGHA IN UGHELLI SOUTH LGA	100,000,000
ERGP12145352	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT UGHELLI NORTH/UGHELLI SOUTH/UDU FED. CONSTITUENCY, DELTA STATE	100,000,000
ERGP12145353	PROVISION OF 2X15 MVA 33/11KV INJECTION SUBSTATION AT RANDE ROAD SURULERE, LAGOS STATE	100,000,000
ERGP12145354	ONGOING ELECTRIFICATION OF SECHI ZURU, KEBBI STATE	85,000,000
ERGP12145355	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT ILASE IJESA, OBUKON LGA, OSUN EAST SENATORIAL DISTRICT	10,000,000
ERGP12145356	PROVISION/INSTALLATION OF 300 KVA TRANSFORMER AT IDASA COMMUNITY IN ILESA WEST LGA, OSUN EAST SENATORIAL DISTRICT	10,000,000
ERGP12145357	PROVISION/INSTALLATION OF 300 KVA TRANSFORMER AT YAKOYO/MORO JUNCTION IN IFE NORTH LGA, OSUN EAST SENATORIAL DISTRICT	10,000,000



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ERGP12145358	PROVISION/INSTALLATION OF 300 KVA TRANSFORMER AT IFELOJU COMMUNITY, JIGAN LAND OBOKUN LOCAL GOVERNMENT, OSUN SENATORIAL DISTRICT	10,000,000
ERGP12145359	PROVISION/INSTALLATION OF 300 KVA TRANSFORMER AT ADEWWOYIN COMER COMMUNITY, IBADAN ROAD, IFE CENTRAL LOCAL GOVERNMENT, OSUN SENATORIAL DISTRICT	10,000,000
ERGP12145360	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT SAGA/JAMA'A FED CONSTITUENCY	10,000,000
ERGP12145361	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMERS AT IKA NORTH EAST/IKA SOUTH FED. CONSTITUENCY, DELTA STATE	30,000,000
ERGP12145362	EXTENSION OF RURAL ELECTRIFICATION AND INSTALLATION OF TRANSFORMERS IN AMANKANU OF NKANU EAST/WEST FED. CONSTITUENCY, ENUGU STATE	30,000,000
ERGP12145363	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMERS AT DAMATURU/TARMUWA/GUJBA/GULANI LGA OF YOBE STATE	30,000,000
ERGP12145364	PROVISION OF TRANSFORMERS IN OSUSU, NTIGHA, UMUOHA, NSULU IN ISIALA NGWA NORTH LGA AND OBUBA OVIOVI, MBUTU, AMAOBI IN ISIALA NGWA SOUTH LGA	30,000,000
ERGP12145365	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS IN KANKIA/KUSADA/INGAWA FED. CONSTITUENCY, KATSINA STATE	30,000,000
ERGP12145366	PROCUREMENT/INSTALLATION OF 500KVA TRANSFORMERS AT KAITA AND JIBIA, KATSINA STATE	25,000,000
ERGP12145367	PROCUREMENT/INSTALLATION OF 500KVA TRANSFORMERS AND SOLAR POWERED STREET LIGHTS IN SURULERE II FED. CONSTITUENCY, LAGOS STATE	50,000,000
ERGP12145368	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMERS AT MALLAM MADORI/KAUGAMA FED. CONSTITUENCY, JIGAWA STATE	25,000,000
ERGP12145369	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER AT AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE	25,000,000
ERGP12145370	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT BASSA/DEKINA FED. CONSTITUENCY, KOGI STATE	25,000,000
ERGP12145371	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMERS AT YOLA NORTH/YOLA SOUTH/GIRE FED CONSTITUENCY, ADAMAWA STATE	25,000,000
ERGP12145372	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMERS AT DIKWA/MAFA/KONDUGA FED CONSTITUENCY, BORNO STATE	30,000,000
ERGP12145373	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT TOR-DINGA, AYILAMO, ANYIN, BRANCH UDEMA, ZAKI BIAM, IHUGH, IKYOGEN AND YAR-USHONGO IN BENUE NORTH -EAST SENATORIAL DISTRICT, BENUE STATE	100,000,000
ERGP12145374	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT GUNGUL, BOSSUA, ABAJI, TSE-IKYAAGBA, TSE-TORNAJIME, GBOR AND IKYOR IN BENUE NORTH-EAST SENATORIAL DISTRICT, BENUE STATE	100,000,000
ERGP12145375	PROVISION/INSTALLATION OF SOLOAR STREET LIGHTS AT IKOWE, ABAH-HEMEN, TYUNGU AND ATOGBENDA IN BENUE NORTH-EAST SENATORIAL DISTRICT, BENUE STATE	100,000,000
ERGP12145376	INSTALLATION OF ALL-IN-ONE SOLAR STREET IN OBETE, OSAA, EKWEREAZU, OWOR AHIA AFOR, NDIAKATA, ISIKO ITUNGWA, UMUANUNU, MGBOKO, UMUAFOR AND UMUOKAHIA IN OBINGWA LGA OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE	100,000,000
ERGP12145377	INSTALLATION OF ALL-IN-ONE SOLAR STREET IN OSUSU ROAD, OHANKU ROAD, OMOBA ROAD, TENANT ROAD, OVOM STREET AND EZIAMA ROAD IN ABA NORTH/SOUTH LGA OF ABIA SOUTH SENATORIAL DISTRICT	50,000,000
ERGP12145378	INSTALLATION OF ALL-IN-ONE SOLAR STREET IN AMUZU-OBILUBI, EZIAMA, IPUPE-OBILUBI AND OYIMOLAGURU IN UMUAHIA SOUTH LGA OF ABIA STATE	30,000,000
ERGP12145379	INSTALLATION OF ALL-IN-ONE SOLAR STREET INUMUODE-NSULU IN IKENNA AUTONOUS COMMUNITY ISIALANGWA NORTH LGA, ABIA SOUTH SENATORIAL DISTRICT	30,000,000
ERGP12145380	INSTALLATION OF ALL-IN-ONE SOLAR STREET IN VILLAGES IN UKWA WEST/EAST LGA OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE	50,000,000
ERGP12145381	INSTALLATION OF ALL-IN-ONE STREET LIGHT IN EGBELU-UMUADILE AND AHIABA-UBI IN OBINGWA LGA OF ABIA SOUTH SENATORIAL DISTRICT	30,000,000
ERGP12145382	ELECTRIFICATION OF GOSA KPANYI VILLAGE IN FCT THROUGH SOLAR HYBRID MINIGRID AND SOLAR STREET LIGHTS	25,000,000



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ERGP12145383	SUPPLY AND INSTALLATION OF 300KVA AT WAMBOLO STREET WUSE ABUJA IN FCT SENATORIAL DISTRICT		25,000,000
ERGP12145384	PROVISION AND INSTALLATION OF 5KVA SOLAR SYSTEM IN VARIOUS LOCATION IN FCT SENATORIAL DISTRICT		25,000,000
ERGP12145385	PROVISION AND INSTALLATION OF 5KVA SOLAR STREET FROM IDU INDUSTRIAL LAYOUT JUNCTION TO IDU TRAIN STATION IN ABUJA FCT SENATORIAL DISTRICT		25,000,000
ERGP12145386	PROVISION OF INTERGRATED STREET LIGHTS IN THE SELECTED LGAs IN ONDO SOUTH SENATORIAL DISTRICT		30,000,000
ERGP12145387	INSTALLATION OF SOLAR STREET LIGHTS AT ABIAKPO IKOT UKANA COMMUNITY, OBOT AKARA LGA IN AKWA IBOM NORTH-WEST SENATORIAL DISTRICT		30,000,000
ERGP12145388	PROVISION OF RURAL ELECTRIFICATION IN VARIOUS COMMUNITIES IN KANKE, PANKSHIN AND MANGU LGAs IN PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE		30,000,000
ERGP12145389	ELECTRIFICATION OF MUCHALLA, MIJILU, BAHULI AND VIMTIM RURAL COMMUNITIES IN MUBI NORTH SENATORIAL DISTRICT, ADAMAWA STATE		10,000,000
ERGP12145390	PROVISION AND INSTALLATION OF TRANSFORMERS IN SELECTED AREAS OF NIGER NORTH SENATORIAL DISTRICT, NIGER STATE		60,000,000
ERGP12145391	PROVISION AND INSTALLATION OF TRANSFORMERS FOR COMMUNITIES IN ABIA NORTH SENATORIAL DISTRICT		60,000,000
ERGP12145392	SUPPLY AND INSTALLATION OF 500KVA AND 200KVA TRANSFORMERS IN GOMBE CENTRAL SENATORIAL DISTRICT		60,000,000
ERGP12145393	PROVISION/INSTALLATION OF TRANSFORMERS IN KATSINA NORTH SENATORIAL DISTRICT		60,000,000
ERGP12145394	RURAL ELECTRIFICATION OF ICHAMA SETTLEMENT IN OKPOKWU LGA AND PROVISION/INSTALLATION OF 3 NOS 300 KVA/33 TRANSFORMERS IN BENUE SOUTH SENATORIAL DISTRICT		30,000,000
ERGP12145395	SUPPLY/INSTALLATION OF TRANSFORMERS IN AJEBANDELE COMMUNITY-ADO, EKITI AND IGBEMO EKITI OF EKITI CENTRAL SENATORIAL DISTRICT		25,000,000
ERGP12145396	PROVISION/INSTALLATION OF TRANSFORMERS IN BENUE NORTH WEST SENATORIAL DISTRICT		25,000,000
ERGP12145397	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT WABE, PAIKORO LGA IN NIGER EAST SENATORIAL DISTRICT		20,000,000
ERGP12145398	PROVISION/INSTALLATION OF TRANSFORMERS IN KEBBI CENTRAL SENATORIAL DISTRICT		40,000,000
ERGP12145399	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AND TRANSFORMERS IN AFIKPO SOUTH LGA OF EBONYI SOUTH SENATORIAL DISTRICT, EBONYI		30,000,000
ERGP12145400	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT ZANGO/BATURE FED. CONSTITUENCY, KATSINA STATE		30,000,000
ERGP12145401	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMERS AT ONUIMO/OKIGWE/ISIALA MBANO FED. CONSTITUENCY, IMO STATE		30,000,000
ERGP12145402	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT OBANLIKU/OBUDU/BAKWARRA FED. CONSTITUENCY, CROSS RIVER STATE		30,000,000
ERGP12145403	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT PORT HARCOURT I FED. CONSTITUENCY, RIVERS STATE		30,000,000
ERGP12145404	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMERS AT OBOKUN/ORIADE FED. CONSTITUENCY, OSUN STATE		30,000,000
ERGP12145405	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMERS AT OHIMINI/OTUKPO FED. CONSTITUENCY, BENUE STATE		30,000,000
ERGP12145406	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT BAMA/NGALA/KALABALGE FED. CONSTITUENCY, BORNO STATE		30,000,000
ERGP12145407	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT IGBOEZE NORTH/UDENU FED. CONSTITUENCY, ENUGU STATE		30,000,000
ERGP12145408	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT ELEME/OYIGBO/TAI FED. CONSTITUENCY, RIVER STATE		30,000,000
ERGP12145409	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT ILORIN EAST/SOUTH FED. CONSTITUENCY, KWARA STATE		10,000,000
ERGP12145410	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER OBANLIKU/OBUDU/BEKWARRA FED. CONSTITUENCY, CROSS RIVER STATE		10,000,000
ERGP12145411	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AFIJIO/ATIBA OYO EAST AND WEST FED. CONSTITUENCY, OYO STATE		10,000,000



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ERGP12145412	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT ETI-OSA FED. CONSTITUENCY, LAGOS STATE	10,000,000
ERGP12145413	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT AYEDA/DE/IREWOLE/ISOKAN FED. CONSTITUENCY, OSUN STATE	10,000,000
ERGP12145414	COMPLETION OF 2 NOS 15MVA INJECTOR 33/11 SUBSTATION AT ALOR, IDEMILI SOUTH, ANAMBRA STATE	30,000,000
ERGP12145415	SUPPLY/INSTALLATION OF TRANSFORMERS IN IDUMU EKJUERE QUARTERS, ESAN NORTH EAST AND IMAROHE QUARTERS, OWAN EAST LGA OF EDO STATE	60,000,000
ERGP12145416	ELECTRIFICATION OF EFAKPA OJOKO AND ADUNU IN OLAMABORO LGA OF KOGI STATE	40,000,000
ERGP12145417	COMPLETION OF ONGOING ELECTRIFICATION PROJECTS AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN JABA LGA AND ENVIRONS IN KADUNA STATE	70,000,000
ERGP12145418	ONGOING ELECTRIFICATION OF OYAKOJI AND OLUBOJO ANYIGBA IN DEKINA LGA, KOGI STATE	50,000,000
ERGP12145419	REQUEST FOR ELECTRIFICATION OF MAMA TOWN DEVELOPMENT ASSOCIATION IN FARIN RUWA DEVELOPMENT AREA, WAMBA LGA, NASSARAWA STATE	30,000,000
ERGP12145420	PROVISION OF 300KVA TRANSFORMER FOR URO-IRRI, ISOKO SOUTH LGA OF DELTA STATE	15,000,000
ERGP12145421	COMPLETION OF ONGOING ELECTRIFICATION PROJECT IN OPIALU-EFFUIM, OKPOKWU LGA, BENUE STATE	20,000,000
ERGP12145422	SUPPLY/INSTALLATION OF TRANSFORMERS IN ABAKWA, BURUKU LGA, BENUE STATE	15,000,000
ERGP12145423	PROCUREMENT AND INSTALLATION OF 500KVA TRANSFORMER AT AFASHIO, ETSAKO WEST LGA, EDO STATE	15,000,000
ERGP12145424	SUPPLY/INSTALLATION OF 500 KVA TRANSFORMER IN ENUGUWUADIDI MARKET TOWN IN NJIKOKA LGA OF ANAMBRA STATE	15,000,000
ERGP12145425	PROVISION/INSTALLATION OF 500 KVA TRANSFORMER IN ISINGGWU VILLAGE IN NPOR UNO IDEMILI NORTH LGA OF ANAMBRA STATE	10,000,000
ERGP12145426	PROVISION/INSTALLATION OF 500 KVA TRANSFORMER AT DAKANUNG, BOKKOS LGA OF PLATEAU STATE	15,000,000
ERGP12145427	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHT IN FO1 EXTENSION 2 IN KUBWA AND PHASE 1 ROAD IN KUJE IN FCT	10,000,000
ERGP12145428	PROVISION/INSTALLATION OF 300 KVA NEAR SHENDAM HOTEL, IN SHENDAM LGA OF PLATEAU STATE	15,000,000
ERGP12145429	PROVISION/INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHT IN KATSINA NORTH SENATORIAL DISTRICT	40,000,000
ERGP12145430	PROVISION/INSTALLATION OF SOLAR STREET IN IKPOGO AND AI-OPI COMMUNITIES IN EFOYO, OKONOBO WARD OF OPOKWU LGA IN BENUE STATE	10,000,000
ERGP12145431	COMPLETION OF ONGOING PROJECT IN U/CHIBAUNA, U/SHAE, U/SALLAH, U/TANKO, MADOBI AND GWAGWAYE VILLAGES, FUNTUA RURAL ELECTRIFICATION PROJECT 11KM	10,000,000
ERGP12145432	POWER IMPROVEMENT AT IRANYIN AND AGANYAN COMMUNITIES IN SURULERE LGA, OYO STATE	10,000,000
ERGP12145433	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT ALIERO/GWANDU/JEGA FED. CONSTITUENCY, KEBBI STATE	10,000,000
ERGP12145434	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT BINDAWA/MANI FED. CONSTITUENCY, KATSINA STATE	10,000,000
ERGP12145435	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT OBURA/ETUNG FED. CONSTITUENCY, CROSS RIVER STATE	10,000,000
ERGP12145436	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT OLUYOLE FED. CONSTITUENCY, OYO STATE	10,000,000
ERGP12145437	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT GOMBI/HONG FED. CONSTITUENCY, ADAMAWA STATE	10,000,000
ERGP12145438	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT NKWERRE/ISU/NWANGELE/NJABA FED. CONSTITUENCY, IMO STATE	10,000,000
ERGP12145439	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT GUM-GAGDI, ANGWAN HAKIMI AND DUGUB IN KANAM LGA, PLATEAU STATE	10,000,000
ERGP12145440	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT BENDE FED. CONSTITUENCY, ABIA STATE	10,000,000



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ERGP12145441	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT IBADAN NORTHWEST/SOUTHWEST FED. CONSTITUENCY, OYO STATE	10,000,000
ERGP12145442	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT SHINKAFI/ZURMI FED. CONSTITUENCY	10,000,000
ERGP12145443	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT EPE GENERAL HOSPITAL, EPE FED. CONSTITUENCY, LAGOS STATE	10,000,000
ERGP12145444	ONGOING COMPLETION OF MAYO-RENEWO AND TAU RURAL ELECTRIFICATION PROJECT IN ARDO-KOLA LGA, TARABA STATE	10,000,000
ERGP12145445	RURAL ELECTRIFICATION OF IBIL, OGOJA LGA IN OGOJA/YALA FED. CONSTITUENCY, CROSS RIVER STATE	10,000,000
ERGP12145446	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT ILAJE/ESE-ODO FED. CONSTITUENCY	10,000,000
ERGP12145447	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT EGBEDA/ONA-ARA FED. CONSTITUENCY, OYO STATE	10,000,000
ERGP12145448	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT WUKARI/IBI FED. CONSTITUENCY, TARABA STATE	10,000,000
ERGP12145449	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT OHAJI/EGBEMA/OGUTA/ORU WEST FED. CONSTITUENCY, IMO STATE	10,000,000
ERGP12145450	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT LAGOS ISLAND II FED. CONSTITUENCY, LAGOS STATE	10,000,000
ERGP12145451	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT SOUTHERN IJAW FED. CONSTITUENCY, BAYELSA STATE	10,000,000
ERGP12145452	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT BRASS/NEMBE FED. CONSTITUENCY, BAYELSA STATE	10,000,000
ERGP12145453	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT IFELODUN/OFFA/OYUN FED. CONSTITUENCY, KWARA STATE	10,000,000
ERGP12145454	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT IFAKO/IJAIYE FED. CONSTITUENCY, LAGOS STATE	10,000,000
ERGP12145455	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT EDU/MORO/PATIGI FED. CONSTITUENCY, KWARA STATE	10,000,000
ERGP12145456	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS IN SOME COMMUNITIES OF TSAFE/GUSAU FED. CONSTITUENCY, ZAMFARA STATE	10,000,000
ERGP12145457	RURAL ELECTRIFICATION OF SOME COMMUNITIES OF KATSINALA/UKUM/LOGO FED. CONSTITUENCY, BENUE STATE	10,000,000
ERGP12145458	RURAL ELECTRIFICATION OF SOME COMMUNITIES OF GWER-EAST/GWER-WEST FED. CONSTITUENCY, BENUE STATE	10,000,000
ERGP12145459	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT BURUKU FED. CONSTITUENCY, BENUE STATE	10,000,000
ERGP12145460	ONGOING ELECTRIFICATION OF RAFIN KWAKWA, KWERE IN KEBBI STATE	50,000,000
ERGP12145461	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT IHIALA FED. CONSTITUENCY, ANAMBRA STATE	10,000,000
ERGP12145462	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS IN SOME COMMUNITIES OF AWKA NORTH/SOUTH FED. CONSTITUENCY, ANAMBRA STATE	10,000,000
ERGP12145463	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS IN SOME COMMUNITIES OF EHIME MBANO, IHITE-UBOMA, OBOWO FED. CONSTITUENCY, ANAMBRA STATE	10,000,000
ERGP12145464	COMPLETION OF RURAL ELECTRIFICATION PROJECT AND POWER ENHANCEMENT FOR AROCHUKWU/OHAFIA FED. CONSTITUENCY, ABIA STATE	10,000,000
ERGP12145465	POWER IMPROVEMENT AND PROVISION OF ALL IN ONE SOLAR LIHGT AT UDI/EZEAGU FED. CONSTITUENCY, ENUGU STATE	10,000,000
ERGP12145466	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS IN SOME COMMUNITIES OF AHIAZU/EZINIHITE MBAISE FED. CONSTITUENCY, IMO STATE	10,000,000
ERGP12145467	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT ENUGU EAST/ISI-UZO FED. CONSTITUENCY, ENUGU STATE	10,000,000
ERGP12145468	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT MBAITOLI/IKEDURU FED. CONSTITUENCY, IMO STATE	10,000,000
ERGP12145469	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT UKWA EAST/WEST FED. CONSTITUENCY, ABIA STATE	10,000,000
ERGP12145470	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT AKUKUTORY/ASARI TORY, BUGUMA, RIVERS STATE	20,000,000
ERGP12145471	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT KOTANGORA FED. CONSTITUENCY, NIGER STATE	20,000,000



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ERGP12145472	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT ODEH AGEH STREET, NEW GRA, BENUE STATE	20,000,000
ERGP12145473	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT KAN BARIKI, KUMO, AKKO LGA OF GOMBE STATE	20,000,000
ERGP12145474	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT TAKAI/SUMAILA FED. CONSTITUENCY, KANO STATE	10,000,000
ERGP12145475	PROCUREMENT/INSTALLATION OF 200KVA TRANSFORMER AT BAKORI/DANJA FED. CONSTITUENCY, KATSINA STATE	10,000,000
ERGP12145476	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT ZANGO KATAF/JABA FED. CONSTITUENCY, KADUNA STATE	10,000,000
ERGP12145477	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT KADUNA SOUTH FED. CONSTITUENCY, KADUNA STATE	10,000,000
ERGP12145478	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT DALA FED. CONSTITUENCY, KANO STATE	10,000,000
ERGP12145479	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT GWAZO/KABO FED. CONSTITUENCY, KANO STATE	10,000,000
ERGP12145480	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT BAGUDO/SURU FED. CONSTITUENCY, KEBBI STATE	10,000,000
ERGP12145481	ONGOING GRID EXTENSION FROM KYAYYA -KANOCK IN JEMA'A LGA, KADUNA STATE	10,000,000
ERGP12145482	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT KARAYE/ROGO FED. CONSTITUENCY, KANO STATE	10,000,000
ERGP12145483	REHABILITATION AND EXTENSION OF AN EXISTING 33KV LINE AT ALBASU/GAYA/AJINGIN FED. CONSTITUENCY, KANO STATE	20,000,000
ERGP12145484	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT ALIMOSHO FED. CONSTITUENCY, LAGOS STATE	10,000,000
ERGP12145485	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT KOSOFE FED. CONSTITUENCY, LAGOS STATE	30,000,000
ERGP12145486	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT IFE FED. CONSTITUENCY, OSUN STATE	10,000,000
ERGP12145487	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT IFEDAYO/BOLUWADURO/ILA FED. CONSTITUENCY, OSUN STATE	10,000,000
ERGP12145488	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT SAKI EAST/SAKI-WEST/ATISBO FED. CONSTITUENCY, OYO STATE	10,000,000
ERGP12145489	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT IBARAPA EAST/IDO FED. CONSTITUENCY, OYO STATE	10,000,000
ERGP12145490	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT OSHODI/ISOLO FED. CONSTITUENCY I, LAGOS STATE	10,000,000
ERGP12145491	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT AKWANGA/NASARAWA EGGON/WAMBA FED. CONSTITUENCY, NASARAWA STATE	10,000,000
ERGP12145492	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT ILORIN EAST/SOUTH FED. CONSTITUENCY, KWARA STATE	10,000,000
ERGP12145493	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT EKITI/IREPODUN/ISIN/OKE-ERO FED. CONSTITUENCY, KWARA STATE	10,000,000
ERGP12145494	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT BARUTEN/KAIMA FED. CONSTITUENCY, KWARA STATE	10,000,000
ERGP12145495	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT ADAVI/OKEHI FED. CONSTITUENCY, KOGI STATE	10,000,000
ERGP12145496	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT MAIDUGURI METROPOLITAN FED. CONSTITUENCY, BORNO STATE	10,000,000
ERGP12145497	PROVISION/INSTALLATION OF SOLAR STREET AT MAKARFI KUDA FED. CONSTITUENCY, KADUNA STATE.	20,000,000
ERGP12145498	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT IPEE TOWN IN OYUN LGA, KWARA STATE	15,000,000
ERGP12145499	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT FOUNTAIN LIFE STREET, RAFINSAYIN NEW EXTENSION OPOSITE POULASA BUS STOP, SULEJA, NIGER STATE	15,000,000
ERGP12145500	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT IMPOSHOGA, IDDO II OKPELLA , ETSAKO EAST LGA	10,000,000
ERGP12145501	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT CLOSE 3 AND 4TH STREET IN ELEKAHAI ESTATE OF PORT HARCOURT, RIVERS STATE	15,000,000



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CODE	LINE ITEM	
ERGP12145502	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT EFFIONG EFFIOM CLOSE, OFF JEB ROAD, CALABAR SOUTH LGA	20,000,000
ERGP12145503	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT LAYIN MAKARANTA, KANO STATE	10,000,000
ERGP12145504	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT MARADUN LGA, ZAMFARA STATE	10,000,000
ERGP12145505	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT GUSAU LGA, ZAMFARA STATE	10,000,000
ERGP12145506	PROVISION/INSTALLATION OF SOLAR STREET AT JEMA'A/SANGA FED. CONSTITUENCY, KADUNA STATE	50,000,000
ERGP12145507	PROCUREMENT AND INSTALLATION OF 500KVA/33 TRANSFORMERS AND 20 NO OF SOLAR LIGHT AT EJUKU YAGBA EAST LGA, KOGI STATE	35,000,000
ERGP12145508	ELECTRIFICATION OF KOMBOSI STREET, DANJUMA ROAD, KUNKUFI AND ANGWANMAKPA WITH TRANSFORMER IN TAKUM LGA, TARABA STATE	30,000,000
ERGP12145509	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT KUNTUN ILORIN , KWARA STATE	30,000,000
ERGP12145510	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT EZENWILE COMMUNITY OKPUNO OTOLO NNEWI, ANAMBRA STATE	20,000,000
ERGP12145511	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT AMANAWA AND UNGUWAR JAJI IN KALGO LGA, KEBBI STATE	20,000,000
ERGP12145512	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT SALAME MUJAYA IN SOKOTO LGA, SOKOTO STATE	20,000,000
ERGP12145513	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT UMUEKWELE ITU IN EZINNIHITTE MBAISE, IMO STATE	15,000,000
ERGP12145514	RURAL ELECTRIFICATION IN IJOKORO-WURECHI-ADOCHI UJO COMMUNITY ROYONGO WARD OF ADO/OKPOKWU/OGBADIBO FED. CONSTITUENCY, BENUE STATE	20,000,000
ERGP12145515	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT THE SIX DISTRICT OF NASARAWA EGGON WEST, NASARAWA STATE	10,000,000
ERGP12145516	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT DAGARAWA VILLAGE, SANKARA ROAD, RINGIM LGA, JIGAWA STATE	30,000,000
ERGP12145517	PROCUREMENT AND INSTALLATION OF 500KVA/33 TRANSFORMERS AND 20 NO OF SOLAR LIGHT AT REDEEM COMMUNITY PHASE II, KOGI STATE	30,000,000
ERGP12145518	COMPLETION OF ONGOING ELECTRIFICATION AND CONSTRUCTION OF ACCESS ROAD TO OGO-OBODO ISIENU AMAGUNZE, ENUGU STATE	25,000,000
ERGP12145519	PROCUREMENT/INSTALLATION OF 500KVA/33 TRANSFORMER AT NNAMDI AZIKIWE RD BEHIND RAILWAY STATION IN CHANCHAGA LGA, NIGER STATE	20,000,000
ERGP12145520	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT UMAR ERENA STREET BESIDE POLICE BARRACK IN CHANCHAGA LGA MINNA, NIGER STATE	20,000,000
ERGP12145521	ONGOING ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHT SHIJAR GABASDA NANA ASMDU GIRLS SECONDARY SCH IN KAMBA, DANDI LGA, KEBBI STATE	30,000,000
ERGP12145522	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT RIMA RADIO ROAD, TUDUN-WADA AREA, SOKOTO STATE	30,000,000
ERGP12145523	PROCUREMENT AND INSTALLATION OF 500KVA/33 TRANSFORMERS AND 20 NO OF SOLAR LIGHT AT EJIBA IN YAGBA WEST LGA, KOGI STATE	35,000,000
ERGP12145524	PROCUREMENT AND INSTALLATION OF 500KVA/33 TRANSFORMERS AND 20 NO OF SOLAR LIGHT AT ODO-EDI IN YAGBA WEST LGA, KOGI STATE	25,000,000
ERGP12145525	PROCUREMENT AND INSTALLATION OF 500KVA AT OKEOWA STREET, EJELO PALACE COMPOUND, AYETORO EKITI IN IDO OSI LGA, EKITI STATE	20,000,000
ERGP12145526	COMPLETION OF ONGOING ELECTRIFICATION OF ARABA IDOKO AND OFUGOLO IN DEKINA LGA, KOGI STATE	20,000,000
ERGP12145527	PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMER AT ZONE 6, WUSE ABUJA	15,000,000
ERGP12145528	PROVISION/INSTALLATION OF SOLAR STREET LIGHT ATAFM, KETU ADIE OWE, IGBESA	20,000,000
ERGP12145529	ELECTRIFICATION OF OJENYO COMMUNITY OF ADO LGA IN ADO/OKPOKWU/OGBADIBO FED. CONSTITUENCY, BENUE STATE	20,000,000
ERGP12145530	PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMER AT UCHENABO IBUGHIBU, ANAMBRA STATE	20,000,000
ERGP12145531	COMPLETION OF ONGOING SOLAR HOME SYSTEM IN GWANDA KURMI LGA, TARABA STATE	30,000,000



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ERGP12145532	ONGOING SUPPLY/INSTALLATION OF SOLAR STREET LIGHT AT TUDUN WADA TUNGA MINNA, NIGER STATE	20,000,000
ERGP12145533	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT WAWARKAZA AND UNGUWAR TSAMIYA IN KANKARA LGA, KATSINA STATE	20,000,000
ERGP12145534	PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMER AT AMOZALLA UWANI IN AFFA OF UDI LGA, ENUGU STATE	15,000,000
ERGP12145535	RURAL ELECTRIFICATION IN NUMAN-BILE OF NUMAN/DEMSA/LAMURDE FED. CONSTITUENCY	10,000,000
ERGP12145536	RE-ENFORCEMENT OF ELECTRICITY DISTRIBUTION IN NDOKWA/UKWUANI FED. CONSTITUENCY, DELTA STATE	10,000,000
ERGP12145537	ONGOING PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT JALUGUN COMMUNITY IN INISA, ODO-OTIN L.G.A, OSUN STATE	20,000,000
ERGP12145538	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT NASARAWA FEDERAL POLY, NASARAWA STATE	20,000,000
ERGP12145539	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT MAKAMA STREET DONGA, TARABA STATE	30,000,000
ERGP12145540	ONGOING RURAL ELECTRIFICATION OF AGALIGA, ETUKWO IN OLAMABORO LGA OF KOGI STATE	15,000,000
ERGP12145541	CONNECTION OF ELECTRICITY FROM NGO TOWN-OPOBO TO THE NATIONAL GRID IN ANDONI-OPOBO/NKORO FED. CONSTITUENCY, RIVERS STATE	10,000,000
ERGP12145542	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT LAMINGA NASARAWA STATE	20,000,000
ERGP12145543	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT IBENABOR VILLAGE READ ORAUKWU IN IDEMILI NORTH LGA, ANAMBRA STATE	20,000,000
ERGP12145544	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT OBIO-AKPOR FED. CONSTITUENCY, RIVERS STATE	10,000,000
ERGP12145545	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT OGBA/EGBEMA/NDONI/AHOADA-WEST FED. CONSTITUENCY, RIVERS STATE	10,000,000
ERGP12145546	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT SHENDAM, QUAAN-PAN, MIKANK FED. CONSTITUENCY, PLATEAU STATE	40,000,000
ERGP12145547	PROCUREMENT/INSTALLATION 33 AND 11 TRANSFORMER AT ETHIOPE FED. CONSTITUENCY, DELTA STATE	15,000,000
ERGP12145548	PROCUREMENT/INSTALLATION 33 AND 11 TRANSFORMER AT SHANONO/BAGWAI FED. CONSTITUENCY, KANO STATE	15,000,000
ERGP12145549	PROVISION/INSTALLATION OF SOLAR STREET AT ISA/S. BIRNI FED. CONSTITUENCY, SOKOTO STATE.	30,000,000
ERGP12145550	CONSTRUCTION OF SOLAR STREET LIGHTS AT ISHIBORI AND ABAKPA, OGOJA LGA, CROSS RIVERS STATE	100,000,000
ERGP12145551	ONGOING PROVISION OF SOLAR STREET LIGHTS AT ORO LAY OUT, OKENGWE, KOGI STATE	30,000,000
ERGP12145552	REHABILITATION AND COMPLETION OF BURDUGAU AND UNGUWAR IN MALUMFASHI LGA, KATSINA STATE	30,000,000
ERGP12145553	REHABILITATION OF 120 NOS SOLAR STREET LIGHT IN IMIEGBA TOWN, ETSAKO EAST LGA, EDO STATE	40,000,000
ERGP12145554	ONGOING PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT IVBIODOHEN, ERNERE, OBA ROAD-UZEBBA AND IVBIUGHURU OF OWAN WEST LGA	40,000,000
ERGP12145555	PROVISION/INSTALLATION OF SOLAR STREETLIGHT AT BADO AREA BEHIND PRIMARY BOARD IN WAMMAKO LGA, SOKOTO STATE	100,000,000
ERGP12145556	PROVISION/INSTALLATION OF SOLAR STREET LIGHT IN SOME SELECTED COMMUNITIES IN JEMA'A LGA	50,000,000
ERGP12145557	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT TSANYAWA/KUNCHI	90,000,000
ERGP12145558	PROVISION/INSTALLATION OF SOLAR STREET LIGHT IN LAFIA/OBI COMMUNITIES OF NASARAWA STATE	50,000,000
ERGP12145559	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT UNGWAN GAUDE COMMUNITY IN KACHIA/KAGARKO LGA, KADUNA STATE	20,000,000
ERGP12145560	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT D/TOFA	50,000,000



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ERGP22582998	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETS LIGHTS AT 50 NOS TSANGAYA (UNDER TSANGAYA DEVELOPMENT AREA) IN JIGAWA NORTH EAST SENATORIAL DISTRICT, AND ADDITIONAL 25 NOS EACH AT EIGHT (8) LGA COUNCILS OF JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE. A TOTAL OF 250 SOLAR POWERED STREET LIGHT.		200,000,000
ERGP22582999	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS ELECTRICITY PROGRAMME IN OGBEINAMA & OGRIAGBENE TOWNS IN BOMADI LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.		200,000,000
ERGP22583000	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS TO THE 7 LOCAL GOVERNMENT AREAS (OREDO, IKPOBA ORHA, EGOR, OVIA SOUTH WEST, OVIA NORTH EAST, ORHIONMWON, UHUNMWODE) IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE		200,000,000
ERGP22583001	SUPPLY AND INSTALLATION OF TRANSFORMERS 10LOCATIONS IN 4 LGAS IN AKPABUYO (2), CALABAR SOUTH (4), CALABAR MUNICIPAL (3), BIASE (1) IN CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE.		200,000,000
ERGP22583002	SUPPLY AND INSTALLATION OF TRANSFORMERS IN 6 LGAS, IMO NORTH SENATORIAL DISTRICT, IMO STATE.		100,000,000
ERGP22583003	RURAL ELECTRIFICATION PROJECT IN YELWA, JALINGO, KAFIN BAWA, ANGUWAN MAGAJI, LOLUBA AND TOFIYO IN GOMBE SOUTH SENATORIAL DISTRICT, GOMBE STATE.		200,000,000
ERGP22583004	SUPPLY AND INSTALLATION OF TRANSFORMERS IN OKE ADINI AKEREBIATA, OKE ALUKO HARMONY ESTATE, KANAJA OJAGBORO, GANIKI/MAYIDELIN DANIALU ALFA. IDI ARO/ASILEKE ZONE	NEW	45,000,000
ERGP22583005	EXTENSION OF ELECTRICITY AND INSTALLATION OF TRANSFORMERS IN EKITI /IREPODUN /ISIN/ OKE-ERO LGA, KWARA STATE.	NEW	50,000,000
ERGP22583006	CONSTRUCTION OF RURAL ELECTRIFICATION SCHEME IN MANGU/ BOKKOS, PLATEAU STATE	NEW	50,000,000
ERGP22583007	SUPPLY AND INSTALLATION OF TRANSFORMERS IN KOBII VILL. & DURUMI II AMAC, FCT	NEW	50,000,000
ERGP22583008	RURAL ELECTRIFICATION OF EBENTA-IGWE-IGWOKE-IKWOKWU-IHIO EDII, UWOKWU COMMUNITIES OF OJU LGA, OJU/OBI FED. CONST. BENUE STATE	NEW	50,000,000
ERGP22583009	RURAL ELECTRIFICATION AT AGASHA - TULEN IN GUMA LGA, BENUE STATE	NEW	40,000,000
ERGP22583010	COMPLETION OF RURAL ELECTRIFICATION SCHEME FROM TSE-DUGNER TO GBAGIR IN UKUM LGA, BENUE STATE	NEW	50,000,000
ERGP22583011	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN AFORU MARKET AHIAZU MBAISE LGA, NKWO MBAISE, MBAISE MARKET, EZINIHITTELGA, IMO	NEW	100,000,000
ERGP22583012	RURAL ELECTIRIFICATION PROJECT WANTOR SEC. SCH. ADIKPO-TSE IKPA-HAANYA, ADIPKO KWANDE LGA, BENUE STATE	NEW	50,000,000
ERGP22583013	RURAL ELECTIRIFICATION PROJECT IN KONSHISHA/ VANDEIKYA BENUE STATE	NEW	50,000,000
ERGP22583014	COMPLETION OF RURAL ELECTRIFICATION SCHEME: COMPLETION OF KEFFI, CITATA TO PAUDA, NASARAWA STATE	NEW	100,000,000
ERGP22583015	RURAL ELECTRIFICATION PROJECT IN AKWANGA/NASS-EGGON /WAMBA, NASARAWA STATE	NEW	50,000,000
ERGP22583016	RURAL ELECTRIFICATION PROJECT IN UDEGE TO LOKO IN NASARAWA /TOTO NASARAWA STATE	NEW	50,000,000
ERGP22583017	EXTENSION OF ELECTRICITY AND INSTALLATION OF TRANSFORMERS IN UGYA TO UMAISHA IN NASARAWA /TOTO NASARAWA STATE	NEW	50,000,000
ERGP22583018	RURAL ELECTRIFICATION PROJECT IN SANTALI, AUDUKECHI GOGATTAN EGBAKO VILLAGE, LAVUN LGA, NIGER STATE.	NEW	100,000,000
ERGP22583019	RURAL ELECTRIFICATION PROJECT FOR COMMUNITIES IN KATCHA &GBAKO IN LGA, NIGER STATE.	NEW	100,000,000
ERGP22583020	RURAL ELECTRIFICATION PROJECT FOR COMMUNITIES IN BORGU /AGWARA NIGER STATE.	NEW	100,000,000
ERGP22583021	CONSTRUCTION OF RURAL ELECTRIFICATION SCHEME IN AGAIE /LAPAI, NIGER STATE	NEW	50,000,000
ERGP22583022	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN OHAJI /EGBEMA/ OGUTA/ORU-WEST, IMO STATE	NEW	50,000,000
ERGP22583023	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN UYO/AKWA IBOM	NEW	100,000,000
ERGP22583024	RURAL ELECTRIFICATION PROJECT AND REHABILITATION OF RURAL ELECTRIFICATION SCHEME IN DARAI, DORO, KARGO, JAHUN LGAS	NEW	60,000,000



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CODE	LINE ITEM		
ERGP22583025	SUPPLY AND INSTALLATION OF TRANSFORMERS AND SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN OZORO, ELLU, OFFAGBE, OLOMORO ISOKO NORTH & SOUTH DELTA STATE	NEW	50,000,000
ERGP22583026	EXTENSION OF ELECTRICITY AND INSTALLATION OF TRANSFORMERS IN JIBIA-JIBIA MAJE, KATSINA STATE.	NEW	25,000,000
ERGP22583027	SUPPLY AND INSTALLATION OF 33KVA TRANSFORMERS IN TUDUN MAI DUNA MALUMFASHI AND DAYI MALUMFASI LGA, KATSINA STATE.	NEW	50,000,000
ERGP22583028	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN AMATOLO AND AMASSOMA	NEW	50,000,000
ERGP22583029	SUPPLY AND INSTALLATION OF TRANSFORMER IN YARKOFOJI/BAKURA LGA, ZAMFARA STATE.	NEW	40,000,000
ERGP22583030	REHABILITATION OF RURAL ELECTRIFICATION SCHEME AT MATGANJI, SAN-SAN, DAMBATA FED. CONSTITUENCY, KANO STATE.	NEW	30,000,000
ERGP22583031	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN OBUNG, NSAN, OBAN,EKANGCOMMUNITIES	NEW	100,000,000
ERGP22583032	COMPLETION OF RURAL ELECTRIFICATION SCHEME, REHABILITATION OF NATIONAL GREATLINE CONNECTING COMMUNITIES IN RABAH	NEW	30,000,000
ERGP22583033	SUPPLY AND INSTALLATION OF TRANSFORMERS IN KALAMBAINA TOWN, WAMAKKO LGA SOKOTO STATE	NEW	25,000,000
ERGP22583034	SUPPLY AND INSTALLATION OF TRANSFORMERS IN MBAITOLI IKEDURU FED. CONST.	NEW	100,000,000
ERGP22583035	SUPPLY AND INSTALLATION SOLAR POWERED STREETLIGHTS IN CALABAR SOUTH/BAKASSI/AKPABUYO	NEW	100,000,000
ERGP22583036	SUPPLY AND INSTALLATION OF TRANSFORMERS IN ORLU/ORSU/ORU EAST AND SOME COMMUNITIES	NEW	60,000,000
ERGP22583037	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN PORT HARCOURTFED. CONST. ONE (1) P. HARCOURT, RIVER STATE	NEW	50,000,000
ERGP22583038	SUPPLY AND INSTALLATION OF TRANSFORMERS AND SOLAR POWERED STREETLIGHTS IN OKOLOMA-AFAM MARIHU OYIGBO LGA RIVERS STATE	NEW	80,000,000
ERGP22583039	RURAL ELECTRIFICATION PROJECT IN IKEM-UNO RURAL ELECTRIFICATION ROJECT IN ISI-UZO LOCAL GOVT. OF ENUGU STATE	NEW	30,000,000
ERGP22583040	SUPPLY AND INSTALLATION OF TRANSFORMERS IN AKWETE, UKWA EAST LGA ABIA STATE	NEW	50,000,000
ERGP22583041	REHABILITATION OF RURAL ELETRIFIATION SCHEME IN IKWO/EZA SOURHT LGA, EBONYI STATE	NEW	50,000,000
ERGP22583042	SUPPLY AND INSTALLATION OF TRANSFORMERS AT VARIOUS LOCATIONS IN OGBARU LGA, ANAMBRA STATE	NEW	20,000,000
ERGP22583043	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS AT BADAGRY FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22583044	SUPPLY AND INSTALLATION OF TRANSFORMERS IN FEGGE, ODDAKPU,INLAND TOWN, AWADA, 33 IN ONITSHA NORTH AND SOUTH LGA ANAMBRA STATE	NEW	50,000,000
ERGP22583045	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS AT AGEGE FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22583046	RURAL ELECTRIFICATION PROJECT IN SELECTED COMMUNITIES OF IKOT EKPENE FED CONST. AKWA IBOM	NEW	100,000,000
ERGP22583047	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN ILAJE /ESE ODO	NEW	40,000,000
ERGP22583048	RURAL ELECTRIFICATION PROJECT IN OKPOKUMA TOWN (KOLOKUMA/OPOKUMA), BAYELSA	NEW	50,000,000
ERGP22583049	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS, BOGORO/ DASS/TAFAWA BALEWA LGA, BAUCHI STATE.	NEW	100,000,000
ERGP22583050	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS AT SHIRA/GIADE, BAUCHI STATE.	NEW	50,000,000
ERGP22583051	SUPPLY AND INSTALLATION OF TRANSFORMERS IN OMADAME, IKWERRELGA (500KVA) AND IGWURITA, IKWERRE LGA RIVERS STATE (500KVA)	NEW	50,000,000
ERGP22583052	SUPPLY AND INSTALLATION OF TRANSFORMERS IN TOBIOHIA COMM. OMUMA LGA AND COMPLETION OF RURAL ELECTRIFICATION SCHEME IN CHOKOCHO COMM. ETCHE LGA RIVERS	NEW	50,000,000



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CODE	LINE ITEM		
ERGP22583053	SUPPLY AND INSTALLATION OF TRANSFORMERS IN NO7 EGEDE STREET, MILE 2 DIODOR, PH, RIVERS	NEW	50,000,000
ERGP22583054	RURAL ELECTRIFICATION PROJECT IN ATAKUMOSA EAST, AND SUPPLY OF INSTALLATION OF TRANSFORMER IN ILESHA EAST, OSUN STATE	NEW	60,000,000
ERGP22583055	RURAL ELECTRIFICATION PROJECT IN IREGBA, KALE, IRAYIN, AYEDE, ALAGBON, PARAPO & ALATE IN OGO-OLUWA/ SURULERE, OYO STATE	NEW	100,000,000
ERGP22583056	SUPPLY OF TRANSFORMERS FOR SELECTED AREAS OF OLUYOLE. OYO STATE,	NEW	50,000,000
ERGP22583057	SUPPLY AND INSTALLATION OF TRANSFORMERS AT BADAGRY FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22583058	SUPPLY AND INSTALLATION OF TRANSFORMER AT AGEGE FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22583059	SUPPLY AND INSTALLATION OF TRANSFORMERS AT ALIMOSHO FED. CONSTITUENCY, LAGOS STATE.	NEW	100,000,000
ERGP22583060	REHABILITATION OF RURAL ELECTRIFICATION SCHEME IN UPENME, OWO, LGA, ONDO STATE.	NEW	30,000,000
ERGP22583061	COMPLETION OF RURAL ELECTRIFICATION SCHEME AKINFOLARIN VILLAGE TO AFERIN ODIGBO LGA, ONDO STATE.	NEW	40,000,000
ERGP22583062	EXTENSION OF ELECTRICITY AND INSTALLATION OF TRANSFORMERS IN AJUE, OKEIGBO, ODIGBO AND ORE TOWN, ONDO	NEW	60,000,000
ERGP22583063	SUPPLY AND INSTALLATION OF TRANSFORMERS IN AZARE KATAGUM LGA, BAUCHI STATE	NEW	50,000,000
ERGP22583064	EXTENSION OF ELECTRICITY AND INSTALLATION OF TRANSFORMERS IN ASKIRA/UBA HAWUL, BORNO STATE.	NEW	50,000,000
ERGP22583065	RURAL ELECTRIFICATION PROJECT IN MAFA & KONDUGA SIMARI NJIMTILO, BORNO STATE	NEW	50,000,000
ERGP22583066	SUPPLY AND INSTALLATION OF TRANSFORMERS IN TAKUM & DONGA, TARABA STATE	NEW	50,000,000
ERGP22583067	ELECTRIFICATION OF DANGUA TO GARIN ABBA, DAKASKO TO KAKA BISHIK IN POTISKUM LGA	NEW	50,000,000
ERGP22583068	CONNECTION OF DILALA VILLAGE TO THE NATIONAL GRID IN TUNUSAKI LGA	NEW	50,000,000
ERGP22583069	CONSTRUCTION OF RURAL ELECTRIFICATION SCHEME IN TONGO-YARDA-FUNAKAYE FED. CONST., GOMBE STATE	NEW	50,000,000
ERGP22583070	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN ISHIAGU IVO LGA, EBONYI STATE	NEW	100,000,000
ERGP22583071	SUPPLY AND INSTALLATION OF TRANSFORMERS. 20 TRANSFORMERS FOR SELECTED AREAS OF OLUYOLE FEDERAL CONST. OYO STATE	NEW	100,000,000
ERGP22583072	RURAL ELECTRIFICATION PROJECT IN JIKOKO VILL. VIA MPAPE, BWARI FCT	NEW	50,000,000
ERGP22583073	RURAL ELECTRIFICATION PROJECT IN AIYETORO VILLAGE, MAKUN, SAGAMU IN IKENNE /SAGAMU/REMO NORTH LG, OGUN STATE	NEW	50,000,000
ERGP22583074	SUPPLY AND INSTALLATION OF TRANSFORMERS IN AUYO/HADEJIA/KAFIN HAUSA	NEW	100,000,000
ERGP22583075	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN AUYO/HADEJIA/KAFIN HAUSA	NEW	100,000,000
ERGP22583076	RURAL ELECTRIFICATION PROJECTS FIKA/FUNE	NEW	100,000,000
ERGP22583077	PURCHASE OF OFFICIAL VEHICLES	NEW	20,000,000
ERGP22583077	EXTENSION OF ELECTRICITY AND INSTALLATION OF TRANSFORMER IN UMUOGBO-INYI, AGUIBEJE, IGOGORO, UMUOGBO AGU, OLEPE (ETTE) IGBO-EZE NORTH, ENUGU	NEW	100,000,000
ERGP22583078	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN SHENDAM/QUAANPAN/MIKANG	NEW	50,000,000
ERGP22583079	SUPPLY AND INSTALLATION OF TRANSFORMERS IN KADUNA STATE GIWA/ BIRNIN GWARI FED. CONSTITUENCY, KADUNA STATE.	NEW	50,000,000
ERGP22583080	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN AHIAZU EZINIHITE LGA FED. CONSTITUENCY, IMO STATE.	NEW	200,000,000
ERGP22583081	SUPPLY & INSTALLATION OF TRANSFORMERS WITHIN MAKURDI AND GUMA ENVIRONS FED. CONSTITUENCY, BENUE STATE.	NEW	100,000,000
ERGP22583082	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN MAIDUGURI FED. CONSTITUENCY, BORNO STATE.	NEW	200,000,000
ERGP22583083	SUPPLY AND INSTALLATION OF TRANSFORMERS IN ETHIOPE EAST & ETHIOPE WEST FED. CONSTITUENCY, DELTA STATE.	NEW	50,000,000
ERGP22583084	EXTENSION OF ELECTRICITY AND INSTALLATION OF TRANSFORMERS IN ETHIOPE EAST & ETHIOPE WEST FED. CONSTITUENCY, DELTA STATE.	NEW	50,000,000



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CODE	LINE ITEM		
ERGP22583085	SUPPLY AND INSTALLATION OF TRANSFORMERS IN BARUTEN/KAIAMA FED. CONSTITUENCY, KWARA STATE.	NEW	100,000,000
ERGP22583086	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN BARUTEN/KAIAMA FED. CONSTITUENCY, KWARA STATE.	NEW	100,000,000
ERGP22583087	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN KALGO/BUNZA LGA FED. CONSTITUENCY,KJ KEBBI STATE.	NEW	100,000,000
ERGP22583088	COMPLETION OF ELECTRIFICATION OF SHAGUNU	ONGOING	50,000,000
ERGP22583089	COMPLETION OF ELECTRIFICATION TO AKARE WITH PROVISION OF TRANSFORMERS AT BOTH AKARE AND CHEDI, WUSHISHI LGA	ONGOING	80,000,000
ERGP22583090	COMPLETION OF RURAL ELECTRIFICATION PROJECT IN GORA II TOWN IN SAFANA LGA, KATSINA STATE	NEW	50,000,000
ERGP22583094	INSTALLATION OF SOLAR STREET LIGHTS IN GRACELAND HOTEL ROAD, AFASHINO, ETSAKO WEST LGA, EDO STATE		25,000,000
ERGP22583095	PROVISION AND INSTALLATION OF ALL IN ONE 100W/ GALVANISED POLE SOLAR STREET LIGHT FROM ACHI CUSTOMARY COURT JUCTION TO ST. MARKS ANGLICAN CHURCH AMANKPUNATOR ACHI, ACHI-UNO OJI RIVER LGA, ENUGU STATE.		10,000,000
ERGP22583096	SUPPLY OF TEN(10) UNITS OF 500KVA/33KV TRANSFORMER IN IMO NORTH SENATORIAL DISTRICT, IMO STATE.		30,000,000
ERGP22583097	PROCUREMENT AND INSTALLATION OF TRANSFORMER IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE.		100,000,000
ERGP22583099	COMPLETION OF SUBPOWER STATION AT FAGGE FEDERAL CONSTITUENCY, KANO STATE	ONGOING	100,000,000
ERGP22583100	POWER IMPROVEMENT AT IREGBA-OJA IN SURULERE LOCAL GOVT, OYO STATE		100,000,000
ERGP22583101	COMPLETION OF ELECTRIFICATION OF DENGI (N150M) AND BASHAR (N100M) IN PLATEAU STATE	ONGOING	250,000,000
ERGP22583102	INSTALLATION OF SOLAR STREET LIGHTS AT KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	ONGOING	40,000,000
ERGP22583103	RURAL ELECTRIFICATION PROJECT AT LOKPAR AND ISUOCHI		90,000,000
ERGP22583104	INSTALLATION OF SOLR STREET LIGHTS AT MALLAM MAORI FEDERAL CONSTITUENCY, JIGAWA STATE		40,000,000
0231004001 NIGERIAN ELECTRICITY REGULATORY COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		340,000,000
23	CAPITAL EXPENDITURE		340,000,000
2302	CONSTRUCTION / PROVISION		340,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		340,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		340,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		340,000,000
	TOTAL ALLOCATION		340,000,000
0231004001 NIGERIAN ELECTRICITY REGULATORY COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10143265	FLOOR & WALL PARTITIONING OF THE HEAD OFFICE COMPLEX	ONGOING	220,000,000
ERGP22582997	SUPPLY AND INSTALLATION OF TRANSFORMERS FOR Tafa, Gurara, Suleja, Bossso, and Shiroro LGA in Niger East Senatorial District of Niger State		120,000,000
0231005001 NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,688,236,215
21	PERSONNEL COST		1,906,451,735
2101	SALARY		1,694,623,765
210101	SALARIES AND WAGES		1,694,623,765
21010101	SALARY		1,694,623,765
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		211,827,970
210202	SOCIAL CONTRIBUTIONS		211,827,970
21020201	NHIS		84,731,188
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		127,096,782
22	OTHER RECURRENT COSTS		301,784,480



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CODE	LINE ITEM	APPROPRIATION AMENDMENT AMOUNT =N=
2202	OVERHEAD COST	301,784,480
220201	TRAVEL & TRANSPORT - GENERAL	56,487,576
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,158,040
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	45,329,536
220202	UTILITIES - GENERAL	13,250,172
22020201	ELECTRICITY CHARGES	5,579,020
22020202	TELEPHONE CHARGES	3,138,199
22020203	INTERNET ACCESS CHARGES	1,394,755
22020205	WATER RATES	1,046,066
22020206	SEWERAGE CHARGES	697,377
22020207	LEASED COMMUNICATION LINES(S)	1,394,755
220203	MATERIALS & SUPPLIES - GENERAL	18,689,716
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,368,530
22020302	BOOKS	418,426
22020303	NEWSPAPERS	488,164
22020304	MAGAZINES & PERIODICALS	348,689
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,138,199
22020306	PRINTING OF SECURITY DOCUMENTS	2,789,510
22020307	DRUGS & MEDICAL SUPPLIES	1,743,444
22020309	UNIFORMS & OTHER CLOTHING	1,394,755
220204	MAINTENANCE SERVICES - GENERAL	23,362,146
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,532,954
22020402	MAINTENANCE OF OFFICE FURNITURE	2,789,510
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,579,020
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,973,775
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,394,755
22020406	OTHER MAINTENANCE SERVICES	2,092,132
220205	TRAINING - GENERAL	13,947,550
22020501	LOCAL TRAINING	13,947,550
220206	OTHER SERVICES - GENERAL	65,553,483
22020601	SECURITY CHARGES	10,460,662
22020603	OFFICE RENT	50,211,179
22020606	CLEANING AND FUMIGATION SERVICES	4,881,642
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	14,993,616
22020701	FINANCIAL CONSULTING	4,881,642
22020702	INFORMATION TECHNOLOGY CONSULTING	2,092,132
22020703	LEGAL SERVICES	3,486,887
22020704	ENGINEERING SERVICES	4,184,265
22020706	SURVEYING SERVICES	348,689
220208	FUEL & LUBRICANTS - GENERAL	8,368,530
22020801	MOTOR VEHICLE FUEL COST	5,579,020
22020803	PLANT / GENERATOR FUEL COST	2,789,510
220209	FINANCIAL CHARGES - GENERAL	5,230,331
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,046,066
22020902	INSURANCE PREMIUM	4,184,265
220210	MISCELLANEOUS	81,901,361
22021001	REFRESHMENT & MEALS	3,486,887
22021002	HONORARIUM & SITTING ALLOWANCE	3,138,199
22021003	PUBLICITY & ADVERTISEMENTS	5,927,709
22021004	MEDICAL EXPENSES	1,394,755
22021006	POSTAGES & COURIER SERVICES	557,902
22021007	WELFARE PACKAGES	21,438,733
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,789,510
22021009	SPORTING ACTIVITIES	1,046,066
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	5,579,020
22021029	MONITORING ACTIVITIES & FOLLOW UP	7,252,726
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	2,440,821
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	2,092,132
22021034	INSPECTORATE	24,756,901
23	CAPITAL EXPENDITURE	480,000,000
2301	FIXED ASSETS PURCHASED	93,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	93,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	500,000



2020			2020
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CODE	LINE ITEM		AMENDMENT
			AMOUNT =N=
23010113	PURCHASE OF COMPUTERS		2,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		90,500,000
2302	CONSTRUCTION / PROVISION		284,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		284,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		284,500,000
2303	REHABILITATION / REPAIRS		30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,000,000
2305	OTHER CAPITAL PROJECTS		72,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		72,500,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		18,000,000
23050111	OPERATION COST OF THE PROGRAMME		49,500,000
	TOTAL PERSONNEL		1,906,451,735
	TOTAL OVERHEAD		301,784,480
	TOTAL RECURRENT		2,208,236,215
	TOTAL CAPITAL		480,000,000
	TOTAL ALLOCATION		2,688,236,215
0231005001	NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10105567	OPENING OF 2 NEW METER TEST STATION IN ENUGU AND KANO (PHASE I/II)	ONGOING	157,000,000
ERGP10105591	ADVOCACY AND PUBLIC SENSITISATION CAMPAIGN ON ELECTRICAL SAFETY OF LIFE AND PROPERTIES IN NIGERIA	ONGOING	12,000,000
ERGP10105601	TECHNICAL INSPECTION OF EXISTING ELECTRICITY NETWORK (TRANSMISSION AND DISTRIBUTION) FOR POWER SUPPLY IMPROVEMENT.	ONGOING	10,000,000
ERGP10105614	OPENING OF NEW INSPECTORATE FIELD OFFICES IN BAUCHI, UYO AND MINNA	ONGOING	2,500,000
ERGP10105616	SPECIALIZED TECHNICAL CAPACITY BUILDING FOR STAFF ON TECHNICAL STANDARDS, INSTALLATION, AND METER/ INSTRUMENT.	ONGOING	5,000,000
ERGP10105627	RENOVATION OF INSPECTORATE FIELD OFFICES IN ILORIN, IBADAN, SOKOTO, MAIDUGURI, PORT HARCOURT, OSHODI, EKO AND KADUNA	ONGOING	25,000,000
ERGP10105636	MICROSOFT OFFICE 365 (200 USERS) AND KASPERSKY ANTY-VIRUS (200 USERS) ENTERPRISE SUITE AS ADDITIONAL SERVICES TO BE PROVIDED BY GALAXY BACKBONE	ONGOING	6,000,000
ERGP10105638	RENEWAL OF SYNCHRONOUS FIBRE-OPTIC INTERNET BANDWIDTH CONNECTIVITY AS ADDITIONAL SERVICES TO BE PROVIDED BY GALAXY BACKBONE	ONGOING	12,000,000
ERGP10105640	PROCUREMENT OF COMPUTERS SERVERS, DESKTOPS, LAPTOPS, PRINTERS, SCANNERS, UPS, 2 NOS. LAYER THREE SWITCHES.	ONGOING	2,000,000
ERGP10105645	DOCUMENT MANAGEMENT SYSTEM, PRE QUALIFICATION TENDER BID SUBMISSION AND OPENING TECHNICAL/FINANCIAL BID EVALUATION REPORTING.	ONGOING	7,500,000
ERGP10105655	ACCREDITATION OF NEMSA'S NATIONAL METER TEST STATIONS (LAGOS, KADUNA AND PORTHARCOURT) AND ENGINEERING & CHEMICALS LABORATORY BY NATIONAL AND INTERNATIONAL ACCREDITATION BODIES	ONGOING	15,000,000
ERGP10123920	PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT (PPE) FOR ENGINEERS	ONGOING	7,500,000
ERGP10123922	ESTABLISHMENT OF NATIONAL METER TEST STATION BENIN	ONGOING	125,000,000
ERGP10123923	REPAIRS AND REHABILITATION OF TEST EQUIPMENT AND INSTRUMENT	ONGOING	10,000,000
ERGP10123925	PUBLIC, PRIVATE PARTNERSHIP (PPP) ON CENTRAL WORKSHOP, IJORA-LAGOS	ONGOING	5,000,000
ERGP10123929	REPAIR OF TEST AND CALIBRATION BENCHES IN THE THREE NATIONAL METER TEST STATIONS IN LAGOS, KADUNA AND PORTHARCOURT.	ONGOING	10,000,000
ERGP10123932	PURCHASE OF OFFICE OF EQUIPMENT, FURNITURE AND FITTINGS	ONGOING	500,000
ERGP10123935	FINANCE AND ACCOUNTS CONDUCT OF QUARTERLY VERIFICATION OF INTERNALLY GENERATED REVENUE (IGR) AND REVENUE DRIVE PROGRAM	ONGOING	5,000,000
ERGP10123937	PURCHASE AND INSTALLATION OF TEST EQUIPMENT FOR THE TWO METER TEST STATIONS AT ENUGU AND KANO	ONGOING	63,000,000
0231010001	NATIONAL POWER TRAINING INSTITUTE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,319,149,161
21	PERSONNEL COST		761,328,219
2101	SALARY		676,736,194
210101	SALARIES AND WAGES		676,736,194



0231001001	FEDERAL MINISTRY OF POWER -HQTRS	2020
CODE	LINE ITEM	APPROPRIATION AMENDMENT AMOUNT =N=
21010101	SALARY	676,736,194
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	84,592,025
210202	SOCIAL CONTRIBUTIONS	84,592,025
21020201	NHIS	33,836,810
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	50,755,215
22	OTHER RECURRENT COSTS	92,820,942
2202	OVERHEAD COST	92,820,942
220201	TRAVEL & TRANSPORT - GENERAL	20,921,324
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,414,596
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,460,662
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	348,689
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	697,377
220202	UTILITIES - GENERAL	11,158,040
22020201	ELECTRICITY CHARGES	6,276,397
22020202	TELEPHONE CHARGES	348,689
22020203	INTERNET ACCESS CHARGES	697,377
22020204	SATELLITE BROADCASTING ACCESS CHARGES	697,377
22020205	WATER RATES	1,394,755
22020206	SEWERAGE CHARGES	1,743,444
220203	MATERIALS & SUPPLIES - GENERAL	7,706,021
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,440,821
22020302	BOOKS	697,377
22020303	NEWSPAPERS	209,213
22020304	MAGAZINES & PERIODICALS	174,344
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,743,444
22020306	PRINTING OF SECURITY DOCUMENTS	1,394,755
22020309	UNIFORMS & OTHER CLOTHING	348,689
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	697,377
220204	MAINTENANCE SERVICES - GENERAL	10,704,744
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,092,132
22020402	MAINTENANCE OF OFFICE FURNITURE	697,377
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,184,265
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	697,377
22020405	MAINTENANCE OF PLANTS/GENERATORS	941,460
22020406	OTHER MAINTENANCE SERVICES	2,092,132
220205	TRAINING - GENERAL	8,019,841
22020501	LOCAL TRAINING	7,671,152
22020502	INTERNATIONAL TRAINING	348,689
220206	OTHER SERVICES - GENERAL	8,717,218
22020601	SECURITY CHARGES	1,743,444
22020606	CLEANING AND FUMIGATION SERVICES	6,973,775
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,184,265
22020701	FINANCIAL CONSULTING	2,789,510
22020702	INFORMATION TECHNOLOGY CONSULTING	697,377
22020703	LEGAL SERVICES	697,377
220208	FUEL & LUBRICANTS - GENERAL	2,092,132
22020801	MOTOR VEHICLE FUEL COST	1,046,066
22020803	PLANT / GENERATOR FUEL COST	1,046,066
220209	FINANCIAL CHARGES - GENERAL	348,689
22020902	INSURANCE PREMIUM	348,689
220210	MISCELLANEOUS	18,968,667
22021001	REFRESHMENT & MEALS	348,689
22021002	HONORARIUM & SITTING ALLOWANCE	697,377
22021003	PUBLICITY & ADVERTISEMENTS	697,377
22021004	MEDICAL EXPENSES	697,377
22021006	POSTAGES & COURIER SERVICES	1,046,066
22021007	WELFARE PACKAGES	11,855,417
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	697,377
22021029	MONITORING ACTIVITIES & FOLLOW UP	1,046,066
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	1,046,066
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	836,853
23	CAPITAL EXPENDITURE	465,000,000
2301	FIXED ASSETS PURCHASED	75,000,000



0231001001 FEDERAL MINISTRY OF POWER -HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
230101	PURCHASE OF FIXED ASSETS - GENERAL		75,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		75,000,000
2302	CONSTRUCTION / PROVISION		390,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		390,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		170,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		16,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		204,000,000
	TOTAL PERSONNEL		761,328,219
	TOTAL OVERHEAD		92,820,942
	TOTAL RECURRENT		854,149,161
	TOTAL CAPITAL		465,000,000
	TOTAL ALLOCATION		1,319,149,161
0231010001	NATIONAL POWER TRAINING INSTITUTE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10110236	SOLAR POWER ENERGY INFRASTRUCTURE	ONGOING	16,000,000
ERGP23110246	PROVISION OF LEARNING AIDS/TOOLS & EQUIPMEN AT THE NEWLY CONSTRUCTED NAPTIN CHQ, ABUJA	ONGOING	75,000,000
ERGP23110412	CONSTRUCTION OF 30 ROOM EN -SUITE STUDENTHOSTEL AT JOS	ONGOING	70,000,000
ERGP23144054	CONSTRUCTION OF INTERNAL ROAD RETICULATION PROJECT/DUMP EVACUATION AND MAINTENANCE OF OFFICE BUILDING	NEW	64,000,000
ERGP23144055	DEVELOPMENT OF REGIONAL TRAINING CENTER -GEMBU TARABA STATE	NEW	100,000,000
ERGP29110224	COMPUTER HARDWARES AND INFRASTRUCTURE	ONGOING	0
ERGP29144056	ISO CERTIFICATION AND POWER SECTOR RESEARCH WORKS	NEW	40,000,000
ERGP29144057	REHABILITATION OF 30 ROOM STUDENTS HOSTEL NAPTIN KANO RTC		100,000,000
0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,259,510,536
21	PERSONNEL COST		181,284,524
2101	SALARY		161,141,799
210101	SALARIES AND WAGES		161,141,799
21010101	SALARY		161,141,799
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,142,725
210202	SOCIAL CONTRIBUTIONS		20,142,725
21020201	NHIS		8,057,090
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,085,635
22	OTHER RECURRENT COSTS		179,226,012
2202	OVERHEAD COST		179,226,012
220201	TRAVEL & TRANSPORT - GENERAL		61,960,246
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,413,049
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,227,935
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		15,405,069
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,914,193
220202	UTILITIES - GENERAL		7,782,733
22020201	ELECTRICITY CHARGES		1,810,392
22020202	TELEPHONE CHARGES		2,209,989
22020203	INTERNET ACCESS CHARGES		2,364,110
22020205	WATER RATES		700,864
22020206	SEWERAGE CHARGES		697,377
220203	MATERIALS & SUPPLIES - GENERAL		9,294,298
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,725,181
22020302	BOOKS		829,182
22020303	NEWSPAPERS		473,798
22020304	MAGAZINES & PERIODICALS		836,435
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,714,851
22020306	PRINTING OF SECURITY DOCUMENTS		1,714,851
220204	MAINTENANCE SERVICES - GENERAL		15,167,542
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,583,483
22020402	MAINTENANCE OF OFFICE FURNITURE		3,260,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,515,789
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,780,056
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,603,968
22020406	OTHER MAINTENANCE SERVICES		424,006
220205	TRAINING - GENERAL		18,086,485



0231001001 FEDERAL MINISTRY OF POWER -HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020501	LOCAL TRAINING		6,168,304
22020502	INTERNATIONAL TRAINING		11,918,181
220206	OTHER SERVICES - GENERAL		21,325,803
22020601	SECURITY CHARGES		3,849,524
22020603	OFFICE RENT		14,296,238
22020606	CLEANING AND FUMIGATION SERVICES		3,180,041
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,019,959
22020701	FINANCIAL CONSULTING		3,085,895
22020702	INFORMATION TECHNOLOGY CONSULTING		611,600
22020703	LEGAL SERVICES		7,322,464
220208	FUEL & LUBRICANTS - GENERAL		6,073,809
22020801	MOTOR VEHICLE FUEL COST		3,765,838
22020803	PLANT / GENERATOR FUEL COST		2,307,971
220209	FINANCIAL CHARGES - GENERAL		5,098,178
22020902	INSURANCE PREMIUM		4,749,489
22020904	OTHER CRF BANK CHARGES		348,689
220210	MISCELLANEOUS		23,416,959
22021001	REFRESHMENT & MEALS		2,247,648
22021002	HONORARIUM & SITTING ALLOWANCE		5,356,138
22021003	PUBLICITY & ADVERTISEMENTS		2,804,155
22021006	POSTAGES & COURIER SERVICES		640,193
22021007	WELFARE PACKAGES		10,837,246
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,304,096
22021009	SPORTING ACTIVITIES		227,485
23	CAPITAL EXPENDITURE		899,000,000
2305	OTHER CAPITAL PROJECTS		899,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		899,000,000
23050101	RESEARCH AND DEVELOPMENT		899,000,000
	TOTAL PERSONNEL		181,284,524
	TOTAL OVERHEAD		179,226,012
	TOTAL RECURRENT		360,510,536
	TOTAL CAPITAL		899,000,000
	TOTAL ALLOCATION		1,259,510,536
0231011001 NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30143210	CARRYING OUT VERIFICATION EXERCISE OF THE INVOICES OF PHCN LIABILITIES	ONGOING	5,870,181
ERGP30143211	SETTLEMENT OF INHERITED PHCN LIABILITIES	ONGOING	580,580,497
ERGP30143216	RECOVERY OF OVERTIME CARGOES	ONGOING	5,733,711
ERGP30143218	VALUATION OF NON-CORE ASSETS IN 36 STATES & FCT	ONGOING	133,753,358
ERGP30143219	ENGAGEMENT OF VENDORS FOR THE SCANNING & ARCHIVING OF DOCUMENTS	ONGOING	3,000,000
ERGP30143220	COMPREHENSIVE AUDIT OF NEPA/PHCN NON-CORE ASSETS ACROSS THE FEDERATION	ONGOING	138,753,358
ERGP30143221	DISPOSAL OF NON-CORE ASSETS	ONGOING	5,000,000
ERGP30143222	VERIFICATION OF NON-CORE ASSETS	ONGOING	0
ERGP30143223	ENGAGEMENT OF EXTERNAL AUDITORS	ONGOING	18,900,000
ERGP30143227	PROCUREMENT OF IT INFRASTRUCTURE	ONGOING	7,408,895
0231020001 TRANSMISSION COMPANY OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,017,999,435
23	CAPITAL EXPENDITURE		6,017,999,435
2302	CONSTRUCTION / PROVISION		6,017,999,435
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,017,999,435
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		6,017,999,435
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		6,017,999,435
	TOTAL ALLOCATION		6,017,999,435
0231020001 TRANSMISSION COMPANY OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10128997	ABAKALIKI - AMASIRI 132KV DC LINE	ONGOING	95,000,000



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP10129082	OGOJA 2X60MVA, 132/33KV SUBSTATION	ONGOING	27,128,970
ERGP10129084	1 X150MVA 330/132KV SUBSTATION AT MAIDUGURI + 60MVA , 132/33KV SUBSTATION	ONGOING	70,000,000
ERGP10129091	PAYMENT OF RETENTION FOR ALL COMPLETED PROJECTS AND LINE TRACE MAINTENANCE	ONGOING	200,000,000
ERGP10129099	KAFANCHAN 2 X 60MVA, 132/33KV SUBSTATION KADUNA STATE	ONGOING	200,000,000
ERGP10129100	ENGINEERING, PROCUREMENT, CONSTRUCTION, TESTING AND COMMISSIONING OF KADUNA -JOS 330KV DC LINE/2 X 330KV LINE BAY EXTENSION	ONGOING	135,000,000
ERGP10129112	GRID REHABILITATION AND REINFORCEMENT, KATSINA, HADEJIA, KONTAGORA	ONGOING	40,000,000
ERGP10129119	BENIN NORTH-OSHOGBO 330KV DC LINE WITH ONE SC TURNING IN AND OUT TO NEW AKURE SUBSTATION	ONGOING	150,000,000
ERGP10129122	IKORODU - ODOGUNYAN - SHAGAMU 132KV DC TRANSMISSION LINE	ONGOING	230,000,000
ERGP10129124	2 X 60MVA, 132/33KV SUBSTATION AT AYOBO WITH 132KV DC T/LINE IKEJA WEST - AYOBO. 2 X 60MVA, 132/33KV SUBSTATION AT ODOGUNYAN.	ONGOING	40,000,000
ERGP10129126	2X150MVA, 330/132KV SUBSTATION AND 2X60MVA 132/33KV SUBSTATION AT AKURE AND 4X330KV LINE BAYS AT OSOGBO	ONGOING	150,000,000
ERGP10129156	KADUNA POWER PLANT TO MANDO ROAD AND SUBSTATION EXTENSION	ONGOING	250,000,000
ERGP10129159	MBALANO 2X30/40MVA, 132/33KV SUBSTATION, ABIA	ONGOING	30,000,000
ERGP10129160	NNEWI 2X60 MVA 132KV SUBSTATION ANAMBRA STATE	ONGOING	30,000,000
ERGP10129161	OKIGWE 2X30/40MVA 132/33KV SUBSTATION	ONGOING	30,000,000
ERGP10129162	2X30/40 MVA, 132/33 KV SUBSTATION AT LANLATE PLUS 2 X132KV LINE BAYS AT NEW ABEOKUTA 132/33 KV SUBSTATION	ONGOING	50,000,000
ERGP10129163	UMUAHIA - MBALANO 132KV SC LINE, ABIA STATE	ONGOING	30,000,000
ERGP10129164	DC 132KV LINE FROM ALSCON TO IBOM POWER AND SWITCHING STATION TO LINK THE GIS AT ALSCON WITH ASSOCIATED BAY EXTENSIONS AT IBOM POWER - AKWA IBOM STATE	ONGOING	50,000,000
ERGP10129167	2X60MVA SUBSTATION AT EDE	ONGOING	50,000,000
ERGP10129173	OMOTOSHO-EPE-AJA 330KV DC LINE.	ONGOING	600,000,000
ERGP10129177	GAGARAWA 2X60 MVA, 132/33 KV SUBSTATION, JIGAWA STATE	ONGOING	80,000,000
ERGP10129188	4X330KV LINE BAYS EXTENSIONS AT DELTA AND PORT HARCOURT SUBSTATIONS	ONGOING	100,000,000
ERGP10129194	2X60MVA, 132/33KV SUBSTATION AT AMASIRI, AFIKPO AND 2X132KV LINE BAY EXTENSION AT ABAKALIKI	ONGOING	70,000,000
ERGP10129196	CONSTRUCTION OF DAMATURU - GASHUA 132KV DOUBLE CIRCUIT TRANSMISSION LINE	ONGOING	600,000,000
ERGP10129205	ERUKAN - OMOTOSHO 330KV DC TRX. LINE	ONGOING	50,000,000
ERGP10129208	INSTALLATION, SUPPLY, REINFORCEMENT AND REHABILITATION OF ALL ONGOING SUBSTATION PROJECTS	ONGOING	100,000,000
ERGP10129209	CONSTRUCTION OF OKPAI-KWALE 132kv DOUBLE CIRCUIT TRANSMISSION LINE	ONGOING	300,000,000
ERGP10129218	ONITSHA - OBA - NNEWI - IDEATO- OKIGWE 132KV DC LINE	ONGOING	30,000,000
ERGP10129232	CONSTRUCTION OF 1 X 60MVA 132/33KV KWALE SUB-STATION	ONGOING	400,000,000
ERGP10129233	CONSTRUCTION OF 1 X 60MVA 132/33KV KWALE SUB-STATION	ONGOING	70,000,000
ERGP10129240	PROCUREMENT/MAINTENANCE OF GRID PROTECTION CONTROL AND METERING EQUIPMENT FOR TRANSMISSION LINES AND SUBSTATIONS	ONGOING	168,700,400
ERGP10129606	PROCUREMENT/MAINTENANCE OF DIGITAL COMMUNICATION FACILITIES AND SCADA SYSTEMS	ONGOING	142,375,448
ERGP10129650	PROCUREMENT/MAINTENANCE OF SWITCHGEARS AND ASSOCIATED EQUIPMENT FOR TRANSMISSION LINES AND SUBSTATIONS	ONGOING	337,644,467
ERGP10129732	PROCUREMENT/MAINTENANCE OF TRANSFORMERS AND REACTORS AND ASSOCIATED EQUIPMENT FOR TRANSMISSION LINES AND SUBSTATIONS 150MVA 330/132/33KV AND 100MVA 132/33KV POWER TRANSFORMERS FOR SUBSTATIONS	ONGOING	172,150,150
ERGP10132257	DEBT PAYMENT FOR LETTER OF INTENT EMERGENCY PROJECTS	ONGOING	160,000,000
ERGP10132258	CONSTRUCTION OF 2 NO. 60MVA, 132/33KV TRANSMISSION STATION AT ZAKI BIAM TO BE TAKEN-OFF FROM NEWLY CONSTRUCTED KASHINBILLA-YANDEV 132KV DC LINE		80,000,000
ERGP22583105	CONSTRUCTION OF POWER SUB-STATION AT BICHI		400,000,000
ERGP22583106	CONSTRUCTION OF POWER SUB-STATION AT KANYE/OTHER LOCATION IN THE LGA		300,000,000
0231034001	NIGERIAN BULK ELECTRICITY TRADING PLC		



0231001001 FEDERAL MINISTRY OF POWER -HQTRS			2020
CODE	LINE ITEM		APPROPRIATION
CODE	LINE ITEM		AMENDMENT
2	EXPENDITURE		AMOUNT =N=
23	CAPITAL EXPENDITURE		AMOUNT
2301	FIXED ASSETS PURCHASED		83,555,138,248
230101	PURCHASE OF FIXED ASSETS - GENERAL		83,555,138,248
23010105	PURCHASE OF MOTOR VEHICLES		156,750,000
2305	OTHER CAPITAL PROJECTS		156,750,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		83,398,388,248
23050101	RESEARCH AND DEVELOPMENT		83,398,388,248
23050102	COMPUTER SOFTWARE ACQUISITION		426,550,000
23050111	OPERATION COST OF THE PROGRAMME		380,000,000
	TOTAL PERSONNEL		82,591,838,248
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		83,555,138,248
	TOTAL ALLOCATION		83,555,138,248
0231034001	NIGERIAN BULK ELECTRICITY TRADING PLC		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10110150	PURCHASE OF MOTOR VEHICLES	ONGOING	156,750,000
ERGP10110165	COMPETITIVE BULK PROCUREMENT PROJECTS	ONGOING	287,002,036
ERGP10110170	KNOWLEDGE MANAGEMENT & STAKEHOLDER ENGAGEMENT ON ELECTRICITY BULK TRADING	ONGOING	47,500,000
ERGP10110173	POWER CONTRACT/CAPACITY TEST/ WORKSHOPS/MEETINGS	ONGOING	304,000,000
ERGP10110177	PROCUREMENT OF LEGAL ADVISORS FOR NEGOTIATION OF KEY PROJECT AGREEMENTS FOR GAS, COAL AND SOLAR INDEPENDENT POWER PRODUCERS (IPPS)	ONGOING	285,000,000
ERGP10110178	CONDUCT OF LEGAL DUE DILIGENCE ON POWER PROJECTS	ONGOING	9,500,000
ERGP10110180	ENGAGEMENT OF LEGAL AND ADVISORY SERVICES TO SUPPORT DEVELOPMENT OF GUARANTEES, LIQUIDITY AND PAYMENT SOLUTION FOR THE NIGERIAN ELECTRICITY SUPPLY INDUSTRY (NESI)	ONGOING	76,000,000
ERGP10110190	GENERAL LEGAL ADVISORY AND SUPPORT FOR LITIGATION, ALTERNATIVE DISPUTE RESOLUTION, AWARDS AND LEGAL OPINIONS	ONGOING	171,000,000
ERGP10110194	LIBRARY	ONGOING	47,500,000
ERGP10110198	FINANCIAL ADVISORY CONSULTANCY SERVICES TO REVIEW AND UPDATE NBET'S FINANCE PROCESS MANUALS AND FLOW CHATS.	ONGOING	9,500,000
ERGP10110200	SECURITY TRUST DEED OF ASSIGNMENT OF BANK GUARANTEE	ONGOING	92,997,964
ERGP10110204	FINANCIAL ADVISORY CONSULTANCY SERVICES FOR PAYMENT	ONGOING	28,500,000
ERGP10145279	POWER REFORM PROGRAMME	ONGOING	81,138,338,248
ERGP29110160	ACCOUNTING AND APPLICATION / SOFTWARE, ENTERPRISE RESOURCE PLANNING (ERP) AND BUSINESS PROCESS MANAGEMENT APPLICATION / SOFTWARE	ONGOING	380,000,000
ERGP30110156	RESEARCH AND DEVELOPMENT: ADMINISTRATION AND COORDINATION OF BULK TRADING ACTIVITIES	ONGOING	426,550,000
ERGP7143086	EXTERNAL AUDIT FOR THE YEAR ENDING 31 DECEMBER 2015, 2016,2017, 2018 and 2019	NEW	95,000,000



PRESIDENCY												
2020 APPROPRIATION AMENDMENT												
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION					
1.	0111001001	STATE HOUSE - HQTRS	1,494,970,517	1,888,460,191	3,383,430,708	3,758,298,469	7,141,729,178					
2.	0111001002	STATE HOUSE OPERATIONS - PRESIDENT	0	1,957,550,579	1,957,550,579	416,668,229	2,374,218,808					
3.	0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	0	649,053,020	649,053,020	2,413,444	651,466,463					
4.	0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	0	13,952,184	13,952,184	0	13,952,184					
5.	0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	0	76,193,044	76,193,044	258,888,342	335,081,386					
6.	0111001006	STATE HOUSE MEDICAL CENTRE	0	226,972,790	226,972,790	371,710,029	598,682,820					
7.	0111001007	STATE HOUSE LAGOS LIAISON OFFICE	0	65,191,707	65,191,707	70,869,050	136,060,757					
8.	0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)	0	76,428,846	76,428,846	4,069,000,000	4,145,428,846					
9.	0111006001	NIPSS, KURU	742,332,059	556,433,460	1,298,765,519	358,388,514	1,657,154,034					
10.	0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	1,441,268,739	230,908,993	1,672,177,732	154,070,597	1,826,248,329					
11.	0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	24,999,305,044	3,600,773,354	28,600,078,398	3,275,526,210	31,875,604,608					
12.	0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)	1,171,654,147	600,000,001	1,771,654,148	673,249,404	2,444,903,552					
13.	0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	484,236,133	750,059,898	1,234,296,031	190,363,813	1,424,659,844					
14.	0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	828,561,654	223,951,471	1,052,513,125	284,094,632	1,336,607,756					
15.	0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	1,019,128,128	249,719,799	1,268,847,927	1,480,064,432	2,748,912,359					
16.	0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	0	32,065,075	32,065,075	19,712,462	51,777,536					
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0111001001	STATE HOUSE - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2	EXPENDITURE	7,141,729,178
21	PERSONNEL COST	1,494,970,517
2101	SALARY	1,156,743,130
210101	SALARIES AND WAGES	1,156,743,130
21010101	SALARY	1,156,743,130
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	338,227,387
210201	ALLOWANCES	193,634,493
21020101	NON REGULAR ALLOWANCES	193,634,493
210202	SOCIAL CONTRIBUTIONS	144,592,894
21020201	NHIS	57,837,149
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	86,755,745
22	OTHER RECURRENT COSTS	1,888,460,191
2202	OVERHEAD COST	1,888,460,191
220201	TRAVEL & TRANSPORT - GENERAL	124,699,605
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,494,622
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	39,523,705
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	63,681,278
220202	UTILITIES - GENERAL	326,278,396
22020201	ELECTRICITY CHARGES	188,019,565
22020202	TELEPHONE CHARGES	16,326,082
22020203	INTERNET ACCESS CHARGES	45,914,608
22020205	WATER RATES	44,942,235
22020206	SEWERAGE CHARGES	31,075,906
220203	MATERIALS & SUPPLIES - GENERAL	260,365,174
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	54,103,918
22020302	BOOKS	5,871,020
22020303	NEWSPAPERS	18,085,249
22020304	MAGAZINES & PERIODICALS	2,402,880
22020305	PRINTING OF NON SECURITY DOCUMENTS	32,059,577
22020306	PRINTING OF SECURITY DOCUMENTS	15,294,477
22020307	DRUGS & MEDICAL SUPPLIES	25,170,238
22020309	UNIFORMS & OTHER CLOTHING	8,069,013
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	99,308,803
220204	MAINTENANCE SERVICES - GENERAL	284,803,070
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	112,943,829
22020402	MAINTENANCE OF OFFICE FURNITURE	6,635,450
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	82,010,162
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	16,603,331
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,616,556
22020406	OTHER MAINTENANCE SERVICES	62,993,743
220205	TRAINING - GENERAL	38,952,727
22020501	LOCAL TRAINING	38,952,727
220206	OTHER SERVICES - GENERAL	45,616,189
22020604	RESIDENTIAL RENT	45,616,189
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	35,199,327
22020701	FINANCIAL CONSULTING	29,596,254
22020703	LEGAL SERVICES	5,603,073
220208	FUEL & LUBRICANTS - GENERAL	90,452,125
22020801	MOTOR VEHICLE FUEL COST	46,492,268
22020803	PLANT / GENERATOR FUEL COST	31,253,676
22020806	COOKING GAS/FUEL COST	12,706,181
220210	MISCELLANEOUS	682,093,579
22021001	REFRESHMENT & MEALS	92,825,709
22021002	HONORARIUM & SITTING ALLOWANCE	327,266,732
22021003	PUBLICITY & ADVERTISEMENTS	6,235,441
22021004	MEDICAL EXPENSES	35,456,503
22021006	POSTAGES & COURIER SERVICES	3,235,487
22021007	WELFARE PACKAGES	164,709,751
22021009	SPORTING ACTIVITIES	20,654,238
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	17,862,803
22021016	SERVICOM	8,823,737
22021017	ANTI-CORRUPTION	5,023,177
23	CAPITAL EXPENDITURE	3,758,298,469



0111001001 STATE HOUSE - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2301	FIXED ASSETS PURCHASED		478,058,407
230101	PURCHASE OF FIXED ASSETS - GENERAL		478,058,407
23010105	PURCHASE OF MOTOR VEHICLES		379,941,644
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		13,554,203
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		18,368,263
23010138	PURCHASE OF HELLO SPARES/MAINTENANCE		66,194,297
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020104	CONSTRUCTION / PROVISION OF HOUSING		0
2303	REHABILITATION / REPAIRS		3,214,259,930
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,214,259,930
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		0
23030103	REHABILITATION / REPAIRS - HOUSING		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,214,259,930
2304	PRESERVATION OF THE ENVIRONMENT		23,440,439
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		23,440,439
23040103	WILDLIFE CONSERVATION		23,440,439
2305	OTHER CAPITAL PROJECTS		42,539,693
230501	ACQUISITION OF NON TANGIBLE ASSETS		42,539,693
23050102	COMPUTER SOFTWARE ACQUISITION		24,186,536
23050103	MONITORING AND EVALUATION		18,353,157
	TOTAL PERSONNEL		1,494,970,517
	TOTAL OVERHEAD		1,888,460,191
	TOTAL RECURRENT		3,383,430,708
	TOTAL CAPITAL		3,758,298,469
	TOTAL ALLOCATION		7,141,729,178
0111001001	STATE HOUSE - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14101515	RECONSTRUCTION AND FURNISHING THE SECURITY BUILDING WITHIN THE VILLA INCLUDING EXTENSION OF BODYGUARDS KITCHEN	ONGOING	0
ERGP26102464	PURCHASE OF SPORTING EQUIPMENT FOR STATE HOUSE SPORTS CLUB.	ONGOING	0
ERGP26132760	PROCUREMENT OF EQUIPMENT FOR THE CENTRAL GYMNASIUM	ONGOING	18,368,263
ERGP27101865	RENOVATION WORK ON 8 NO. BLOCKS OF 16 NO. 2 B/R FLATS AT STATE HOUSE SECURITY QUARTERS.	ONGOING	0
ERGP29114994	PROVISION OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS).	ONGOING	24,186,536
ERGP30114990	PURCHASE OF SCANNERS	ONGOING	0
ERGP30114991	PURCHASE OF GIANT HD COPIERS FOR THE LIBRARY AND ARCHIVE	ONGOING	7,881,403
ERGP30114992	DIGITAL MEDICAL REFERENCES	ONGOING	5,672,801
ERGP6101477	REHABILITATION OF ANIMAL ENCLOSURE/PROCUREMENT OF VET LAB EQUIPMENT	ONGOING	4,474,363
ERGP6114996	CONVERSION/UPGRADE OF VILLA RANCH AND CONSTRUCTION OF WILDLIFE CONSERVATION CAPTURE	ONGOING	10,356,387
ERGP6114997	PURCHASE OF PLANT NURSERY EQUIPMENT FOR PRODUCTION OF LOCAL FLOWERS FOR ROUTINE FLORAL ARRANGEMENT, IRRIGATION AND UPGRADE OF HELIPAD GRASSFIELD	ONGOING	8,609,689
ERGP7101471	SYSTEMATIC COLLECTION AND ASSESSMENT OF DATA ABOUT PROJECTS AND PROGRAMMES TO AID MANAGEMENT TO MAKE DECISIONS.	ONGOING	18,353,157
ERGP7102076	PHASED REPLACEMENT OF VEHICLES, SPARES AND TYRES IN THE PRESIDENTIAL, CVU, SECURITY/POLICE ESCORT AND SH OPERATIONAL FLEETS	ONGOING	379,941,644
ERGP7102245	ANNUAL ROUTINE MAINTENANCE OF MECHANICAL/ELECTRICAL INSTALLATIONS OF THE VILLA.	ONGOING	2,932,935,559
ERGP7102420	PURCHASE OF VARIOUS OFFICE EQUIPMENT FOR THE ADMIN, FINANCE & ACCOUNTS WORKS, ICT, PROCUREMENT, PRS AND AUDIT DEPARTMENTS	ONGOING	0
ERGP7102454	OUTSTANDING LIABILITIES ON ROUTINE MAINTENANCE AND OTHER SERVICES FOR 2016	ONGOING	281,324,370
ERGP7103741	PURCHASE OF TYRES FOR BULLET PROOF VEHICLES, PLAIN TOYOTA CARS, CCU VEHICLES, PLATFORM TRUCKS, LAND CRUISER AND PRADO JEEPS, HILUX, PEUGEOT 607, AMBULANCES AND OTHER UTILITY AND OPERATIONAL VEHICLES.	ONGOING	66,194,297
0111001002	STATE HOUSE OPERATIONS - PRESIDENT		
CODE	LINE ITEM		AMOUNT



			2020
0111001001	STATE HOUSE - HQTRS		APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		2,374,218,808
22	OTHER RECURRENT COSTS		1,957,550,579
2202	OVERHEAD COST		1,957,550,579
220201	TRAVEL& TRANSPORT - GENERAL		1,728,927,097
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		530,674,251
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,198,252,846
220203	MATERIALS & SUPPLIES - GENERAL		67,262,185
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		67,262,185
220210	MISCELLANEOUS		161,361,297
22021001	REFRESHMENT & MEALS		17,551,672
22021002	HONORARIUM & SITTING ALLOWANCE		112,330,701
22021003	PUBLICITY & ADVERTISEMENTS		28,202,612
22021006	POSTAGES & COURIER SERVICES		3,276,312
23	CAPITAL EXPENDITURE		416,668,229
2302	CONSTRUCTION / PROVISION		416,668,229
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		416,668,229
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		416,668,229
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,957,550,579
	TOTAL RECURRENT		1,957,550,579
	TOTAL CAPITAL		416,668,229
	TOTAL ALLOCATION		2,374,218,808
0111001002	STATE HOUSE OPERATIONS - PRESIDENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16132281	CONSTRUCTION OF PRESIDENTIAL WING AT THE STATE HOUSE MEDICAL CENTER	ONGOING	416,668,229
0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		651,466,463
22	OTHER RECURRENT COSTS		649,053,020
2202	OVERHEAD COST		649,053,020
220201	TRAVEL& TRANSPORT - GENERAL		548,075,747
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		194,298,047
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		353,777,700
220203	MATERIALS & SUPPLIES - GENERAL		42,719,713
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,370,578
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,189,253
22020309	UNIFORMS & OTHER CLOTHING		341,706
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		34,818,176
220208	FUEL & LUBRICANTS - GENERAL		1,608,321
22020806	COOKING GAS/FUEL COST		1,608,321
220210	MISCELLANEOUS		56,649,239
22021001	REFRESHMENT & MEALS		12,496,664
22021002	HONORARIUM & SITTING ALLOWANCE		13,863,488
22021003	PUBLICITY & ADVERTISEMENTS		9,502,672
22021006	POSTAGES & COURIER SERVICES		1,149,729
22021007	WELFARE PACKAGES		15,881,178
22021009	SPORTING ACTIVITIES		3,755,508
23	CAPITAL EXPENDITURE		2,413,444
2301	FIXED ASSETS PURCHASED		2,413,444
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,413,444
23010115	PURCHASE OF PHOTOCOPYING MACHINES		0
23010138	PURCHASE OF HELLO SPARES/MAINTENANCE		2,413,444
2305	OTHER CAPITAL PROJECTS		0
230501	ACQUISITION OF NON TANGIBLE ASSETS		0
23050102	COMPUTER SOFTWARE ACQUISITION		0
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		649,053,020
	TOTAL RECURRENT		649,053,020
	TOTAL CAPITAL		2,413,444
	TOTAL ALLOCATION		651,466,463
0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT		
CODE	PROJECT NAME	TYPE	AMOUNT



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP16132306	OUTSTANDING DEBT OWED NIGCOMSAT FOR INSTALLATION OF POWER SECTOR DASHBOARD FOR 360 DEGREE MONITORING ON KEY PERFORMANCE INDICATORS WITHIN THE ELECTRICITY SECTOR	ONGOING	0
ERGP7102137	PHURCHASE OF SHREDDING MACHINE,SPIRAL BINDER,VACUUM CLEANERS AND AIR SUCKERS	ONGOING	2,413,444
ERGP7103794	PURCHASE OF 2 NOS PHOTOCOPYING MACHINES AND ACCESSORIES	ONGOING	0
0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,952,184
22	OTHER RECURRENT COSTS		13,952,184
2202	OVERHEAD COST		13,952,184
220203	MATERIALS & SUPPLIES - GENERAL		350,145
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		350,145
220204	MAINTENANCE SERVICES - GENERAL		1,238,535
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,238,535
220210	MISCELLANEOUS		12,363,505
22021001	REFRESHMENT & MEALS		3,090,876
22021002	HONORARIUM & SITTING ALLOWANCE		9,272,629
23	CAPITAL EXPENDITURE		0
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010113	PURCHASE OF COMPUTERS		0
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010115	PURCHASE OF PHOTOCOPYING MACHINES		0
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		13,952,184
	TOTAL RECURRENT		13,952,184
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		13,952,184
0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29103847	PURCHASE OF COMPUTERS (HP TOUCH SMART 310 PC)	ONGOING	0
ERGP7103854	PURCHASE OF COMPUTER PRINTERS	ONGOING	0
ERGP7103858	PURCHASE OF PHOTOCOPYING MACHINES (2 NO. XEROX WORK CENTRE 5330 & 5335	ONGOING	0
0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		335,081,386
22	OTHER RECURRENT COSTS		76,193,044
2202	OVERHEAD COST		76,193,044
220202	UTILITIES - GENERAL		90,316
22020202	TELEPHONE CHARGES		90,316
220203	MATERIALS & SUPPLIES - GENERAL		9,820,620
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,820,620
220204	MAINTENANCE SERVICES - GENERAL		18,243,132
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,129,628
22020406	OTHER MAINTENANCE SERVICES		5,113,504
220205	TRAINING - GENERAL		2,976,309
22020501	LOCAL TRAINING		2,976,309
220208	FUEL & LUBRICANTS - GENERAL		42,222,536
22020801	MOTOR VEHICLE FUEL COST		42,222,536
220210	MISCELLANEOUS		2,840,131
22021001	REFRESHMENT & MEALS		2,840,131
23	CAPITAL EXPENDITURE		258,888,342
2301	FIXED ASSETS PURCHASED		258,888,342
230101	PURCHASE OF FIXED ASSETS - GENERAL		258,888,342
23010105	PURCHASE OF MOTOR VEHICLES		253,480,706
23010113	PURCHASE OF COMPUTERS		0
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010128	PURCHASE OF SECURITY EQUIPMENT		5,407,636
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		76,193,044
	TOTAL RECURRENT		76,193,044



			2020
0111001001	STATE HOUSE - HQTRS		APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		258,888,342
	TOTAL ALLOCATION		335,081,386
0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP7102092	PURCHASE OF SECURITY AND OPERATIONAL VEHICLES	ONGOING	253,480,706
ERGP7102115	PURCHASE OF PRINTERS	ONGOING	0
ERGP7102120	PURCHASE OF COMPUTERS	ONGOING	0
ERGP7102127	PROCUREMENT OF SECURITY NETWORK ACCESS (GLASS STILE, CCTV, ACCESS CONTROL, SPEEDSTILES AND FULL HEIGHT TURNSTILE)	ONGOING	5,407,636
0111001006	STATE HOUSE MEDICAL CENTRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		598,682,820
22	OTHER RECURRENT COSTS		226,972,790
2202	OVERHEAD COST		226,972,790
220201	TRAVEL& TRANSPORT - GENERAL		7,878,699
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,878,699
220203	MATERIALS & SUPPLIES - GENERAL		152,305,663
22020307	DRUGS & MEDICAL SUPPLIES		142,555,231
22020309	UNIFORMS & OTHER CLOTHING		9,750,432
220204	MAINTENANCE SERVICES - GENERAL		62,391,374
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		62,391,374
220205	TRAINING - GENERAL		4,397,055
22020501	LOCAL TRAINING		4,397,055
23	CAPITAL EXPENDITURE		371,710,029
2301	FIXED ASSETS PURCHASED		204,496,572
230101	PURCHASE OF FIXED ASSETS - GENERAL		204,496,572
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		204,496,572
2302	CONSTRUCTION / PROVISION		167,213,458
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		167,213,458
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		167,213,458
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		226,972,790
	TOTAL RECURRENT		226,972,790
	TOTAL CAPITAL		371,710,029
	TOTAL ALLOCATION		598,682,820
0111001006	STATE HOUSE MEDICAL CENTRE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1144836	COMPLETION OF DENTAL WING EXTENSION IN SHMC AND OUTSTANDING LIABILITIES ON RECLAMATION AND EARTH FILLING	ONGOING	153,072,185
ERGP25102494	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	204,496,572
ERGP27102506	CONSTRUCTION OF 2 BLOCKS OF 24 UNITS 3 BEDROOM FLATS AT THE SHMC.	ONGOING	14,141,273
0111001007	STATE HOUSE LAGOS LIAISON OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		136,060,757
22	OTHER RECURRENT COSTS		65,191,707
2202	OVERHEAD COST		65,191,707
220201	TRAVEL& TRANSPORT - GENERAL		1,573,301
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,573,301
220202	UTILITIES - GENERAL		29,168,779
22020201	ELECTRICITY CHARGES		26,254,368
22020206	SEWERAGE CHARGES		2,914,411
220203	MATERIALS & SUPPLIES - GENERAL		3,712,553
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		292,829
22020303	NEWSPAPERS		113,061
22020304	MAGAZINES & PERIODICALS		36,083
22020305	PRINTING OF NON SECURITY DOCUMENTS		780,877
22020307	DRUGS & MEDICAL SUPPLIES		944,602
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,545,101
220204	MAINTENANCE SERVICES - GENERAL		24,357,013
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,135,536
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		21,221,476
220206	OTHER SERVICES - GENERAL		1,850,457



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020606	CLEANING AND FUMIGATION SERVICES		1,850,457
220208	FUEL & LUBRICANTS - GENERAL		2,793,837
22020801	MOTOR VEHICLE FUEL COST		2,627,300
22020806	COOKING GAS/FUEL COST		166,538
220210	MISCELLANEOUS		1,735,768
22021001	REFRESHMENT & MEALS		1,382,264
22021006	POSTAGES & COURIER SERVICES		353,504
23	CAPITAL EXPENDITURE		70,869,050
2303	REHABILITATION / REPAIRS		70,275,525
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		70,275,525
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		70,275,525
2304	PRESERVATION OF THE ENVIRONMENT		593,525
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		593,525
23040102	EROSION & FLOOD CONTROL		593,525
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		65,191,707
	TOTAL RECURRENT		65,191,707
	TOTAL CAPITAL		70,869,050
	TOTAL ALLOCATION		136,060,757
0111001007	STATE HOUSE LAGOS LIAISON OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19101690	EROSION AND FLOOD CONTROL(DREDGING OF DODDAN BARRACKS DRAINAGES INTO OBALENDE CANNAL)	ONGOING	593,525
ERGP27101630	ROUTINE MAINTENANCE OF STATE HOUSE LAGOS FACILITIES (DODAN BARRACKS, VP RESIDENCE/GUEST HOUSES AT IKOYI, ETC)	ONGOING	70,275,525
0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,145,428,846
22	OTHER RECURRENT COSTS		76,428,846
2202	OVERHEAD COST		76,428,846
220201	TRAVEL & TRANSPORT - GENERAL		12,749,755
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,518,179
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,231,576
220202	UTILITIES - GENERAL		8,374,718
22020201	ELECTRICITY CHARGES		6,157,881
22020202	TELEPHONE CHARGES		164,210
22020203	INTERNET ACCESS CHARGES		821,051
22020206	SEWERAGE CHARGES		1,231,576
220203	MATERIALS & SUPPLIES - GENERAL		10,551,084
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,382,427
22020302	BOOKS		1,744,562
22020303	NEWSPAPERS		1,231,576
22020304	MAGAZINES & PERIODICALS		294,894
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,897,625
220204	MAINTENANCE SERVICES - GENERAL		5,987,139
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,394,731
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,566,094
22020406	OTHER MAINTENANCE SERVICES		1,026,313
220206	OTHER SERVICES - GENERAL		3,010,520
22020601	SECURITY CHARGES		1,642,102
22020606	CLEANING AND FUMIGATION SERVICES		1,368,418
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,876,300
22020701	FINANCIAL CONSULTING		1,710,522
22020702	INFORMATION TECHNOLOGY CONSULTING		1,368,418
22020703	LEGAL SERVICES		3,249,993
22020708	MEDICAL CONSULTING		547,367
220208	FUEL & LUBRICANTS - GENERAL		5,035,778
22020801	MOTOR VEHICLE FUEL COST		3,571,571
22020803	PLANT / GENERATOR FUEL COST		1,464,207
220209	FINANCIAL CHARGES - GENERAL		2,241,017
22020901	BANK CHARGES (OTHER THAN INTEREST)		872,599
22020902	INSURANCE PREMIUM		1,368,418



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220210	MISCELLANEOUS		21,602,536
22021001	REFRESHMENT & MEALS		8,226,929
22021002	HONORARIUM & SITTING ALLOWANCE		5,473,672
22021003	PUBLICITY & ADVERTISEMENTS		1,641,423
22021006	POSTAGES & COURIER SERVICES		821,051
22021007	WELFARE PACKAGES		5,439,461
23	CAPITAL EXPENDITURE		4,069,000,000
2305	OTHER CAPITAL PROJECTS		4,069,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,069,000,000
23050103	MONITORING AND EVALUATION		4,069,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		76,428,846
	TOTAL RECURRENT		76,428,846
	TOTAL CAPITAL		4,069,000,000
	TOTAL ALLOCATION		4,145,428,846
0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18115470	MONITORING & EVALUATION OF ALL SDGs PROJECTS AND PROGRAMMES IN THE 36 STATES AND FCT	ONGOING	0
ERGP22583341	SUPPLY OF GOODS, FERTILIZER, RICE, MAIZE AND BEANS IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE		32,000,000
ERGP22583345	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN TAILORING AND SOAP MAKING IN BAMA, BORNO STATE		40,000,000
ERGP86582488	CONSTRUCTION OF PRIMARY HEALTH CENTRE TYPE A. AT RANO/BUNKURE/KIBIYA. FEDERAL CONSTITUENCY KANO STATE		80,000,000
ERGP86582489	CONSTRUCTION OF PRIMARY SCHOOL COMPLETE WITH FURNISHING AT RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY KANO STATE		80,000,000
ERGP89992489	INFRASTRUCTURE/ ECONOMIC EMPOWERMENT PROJECTS IN DUTSE LOCAL GOVERNMENT, JIGAWA		240,000,000
ERGP86582490	TRICYCLE, MOTORCYCLES, SEWING MACHINES AND HOME GRINDING MACHINES IN RANO/ BUNKURE/ KIBIYA FEDERAL CONSTITUTEUNCY, KANO STATE		200,000,000
ERGP86582491	SUPPLY OF FERTILIZER, RICE MAIZE AND BEANS IN RANO/ BUNKUYE KIBIYA FEDERAL CONSTITUENCY, KANO STATE		200,000,000
ERGP86582492	SUPPLY OF PICK UP TRICYCLES TO YOBE NORTH SENATORIAL DISTRICT, YOBE STATE		80,000,000
ERGP86582493	SUPPLY OF TRICYCLES IN YOBE NORTH SENATORIAL DISTRICT YOBE STATE		80,000,000
ERGP86582494	SUPPLYING OF GRINDING MACHINES IN YOBE NORTH SENATORIAL DISTRICT, YOBE STATE		80,000,000
ERGP86582495	CONSTRUCTION AND FURNISHING OF CLASSROOM BLOCK WITH 2 BLOCK VIP TOILET TYPE A IN WARD B1, C1 AND EPE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	120,000,000
ERGP22583116	EMPOWERMENT OF RURAL WOMEN THROUGH PROVISION OF GRINDING AND SEWING MACHINES IN BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	49,000,000
ERGP22583117	PURCHASE OF COMPUTERS IN AJEROMI/IFELODUN FEDERAL CONSTITUENCY OF LAGOS STATE	ONGOING	20,000,000
ERGP22583118	TRAINING OF YOUTHS AND ARTISANS AND SKILLS ACQUISITIONS IN IFAKO/IJAIYE FEDERAL CONSTITUENCY OF LAGOS STATE	ONGOING	16,000,000
ERGP22583119	PURCHASE OF MOTOCYCLES AND TRICYCLES IN OSHIDI/ISOLO II FEDERAL CONSTITUENCY OF LAGOS STATE	ONGOING	16,000,000
ERGP22583120	PURCHASE OF LAPTOPS AND COMPUTERS IN OJO FEDERAL CONSTITUENCY OF LAGOS STATE	ONGOING	16,000,000
ERGP22583121	PURCHASE OF LAPTOPS AND COMPUTERS IN AMUWO ODOFIN FEDERAL CONSTITUENCY OF LAGOS STATE	ONGOING	16,000,000
ERGP22583122	BALANCE PAYMENT FOR THE CONSTRUCTION AND FURNISHING OF SKILL ACQUISITION CENTRE AT OKEBUKUN, KOGI STATE		8,000,000
ERGP86582512	SUPPLY OF GOODS, FERTILISER RICE, MAIZE AND BEANS IN KATSINA	ON-GOING	400,000,000
ERGP86582513	SUPPLY OF TRICYCLES, MOTOCYCLES, SEWING MACHINES IN KATSINA	ON-GOING	400,000,000
ERGP86582514	SUPPLY OF NEW TOYOTA HIACE BUSES, UTILITY VEHICLES SDG INTERVENTION	ON-GOING	1,536,000,000
ERGP86582515	PROVISION OF ICT INFRASTRUCTURES IN LAGOS STATE UNIVERSITY	ON-GOING	160,000,000



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP86582516	EMPOWERMENT OF FARMERS, YOUTH AND WOMEN IN ZAMFARA STATE.	ON-GOING	200,000,000
0111006001	NIPSS, KURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,657,154,034
21	PERSONNEL COST		742,332,059
2101	SALARY		653,953,243
210101	SALARIES AND WAGES		653,953,243
21010101	SALARY		653,953,243
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,378,816
210201	ALLOWANCES		8,018,876
21020101	NON REGULAR ALLOWANCES		8,018,876
210202	SOCIAL CONTRIBUTIONS		80,359,940
21020201	NHIS		32,143,976
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		48,215,964
22	OTHER RECURRENT COSTS		556,433,460
2202	OVERHEAD COST		556,433,460
220201	TRAVEL & TRANSPORT - GENERAL		321,195,338
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,964,581
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,363,627
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		291,867,130
220202	UTILITIES - GENERAL		54,809,929
22020201	ELECTRICITY CHARGES		47,484,103
22020202	TELEPHONE CHARGES		385,894
22020203	INTERNET ACCESS CHARGES		3,602,360
22020205	WATER RATES		799,156
22020206	SEWERAGE CHARGES		2,538,415
220203	MATERIALS & SUPPLIES - GENERAL		63,476,143
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,893,634
22020302	BOOKS		1,158,229
22020303	NEWSPAPERS		304,815
22020304	MAGAZINES & PERIODICALS		305,431
22020309	UNIFORMS & OTHER CLOTHING		912,735
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,822,733
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		52,078,567
220204	MAINTENANCE SERVICES - GENERAL		15,139,519
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,743,021
22020402	MAINTENANCE OF OFFICE FURNITURE		1,674,944
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,367,876
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,215,155
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,138,524
220205	TRAINING - GENERAL		20,591,953
22020501	LOCAL TRAINING		20,591,953
220206	OTHER SERVICES - GENERAL		4,556,148
22020601	SECURITY CHARGES		3,417,624
22020606	CLEANING AND FUMIGATION SERVICES		1,138,524
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		42,507,219
22020701	FINANCIAL CONSULTING		40,700,907
22020703	LEGAL SERVICES		1,806,312
220208	FUEL & LUBRICANTS - GENERAL		6,831,827
22020803	PLANT / GENERATOR FUEL COST		4,556,832
22020806	COOKING GAS/FUEL COST		2,274,995
220209	FINANCIAL CHARGES - GENERAL		1,204,208
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,204,208
220210	MISCELLANEOUS		26,121,176
22021002	HONORARIUM & SITTING ALLOWANCE		21,180,544
22021003	PUBLICITY & ADVERTISEMENTS		1,253,340
22021004	MEDICAL EXPENSES		1,253,340
22021006	POSTAGES & COURIER SERVICES		1,216,797
22021007	WELFARE PACKAGES		607,921
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		304,418
22021009	SPORTING ACTIVITIES		304,815
23	CAPITAL EXPENDITURE		358,388,514
2301	FIXED ASSETS PURCHASED		63,200,000



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
230101	PURCHASE OF FIXED ASSETS - GENERAL		63,200,000
23010105	PURCHASE OF MOTOR VEHICLES		63,200,000
2303	REHABILITATION / REPAIRS		147,696,780
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		147,696,780
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		147,696,780
2305	OTHER CAPITAL PROJECTS		147,491,734
230501	ACQUISITION OF NON TANGIBLE ASSETS		147,491,734
23050101	RESEARCH AND DEVELOPMENT		147,491,734
	TOTAL PERSONNEL		742,332,059
	TOTAL OVERHEAD		556,433,460
	TOTAL RECURRENT		1,298,765,519
	TOTAL CAPITAL		358,388,514
	TOTAL ALLOCATION		1,657,154,034
0111006001	NIPSS, KURU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16132589	UPGRADING OF POLITICAL PARTIES LEADERSHIP CENTRE	ONGOING	53,219,534
ERGP23125472	RENOVATION OF 15 BLOCKS OF RESEARCH FELLOWS CHALETs	ONGOING	81,018,068
ERGP23125473	RENOVATION OF 6 BLOCKS OF PARTICIPANTS CHALET	ONGOING	66,678,712
ERGP30125466	RESEARCH INTO SOCIO ECONOMIC PROBLEMS	ONGOING	94,272,200
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,826,248,329
21	PERSONNEL COST		1,441,268,739
2101	SALARY		867,995,600
210101	SALARIES AND WAGES		867,995,600
21010101	SALARY		867,995,600
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		573,273,139
210201	ALLOWANCES		466,157,904
21020101	NON REGULAR ALLOWANCES		466,157,904
210202	SOCIAL CONTRIBUTIONS		107,115,235
21020201	NHIS		42,846,094
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		64,269,141
22	OTHER RECURRENT COSTS		230,908,993
2202	OVERHEAD COST		230,908,993
220201	TRAVEL & TRANSPORT - GENERAL		36,755,706
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,877,839
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,877,868
220202	UTILITIES - GENERAL		20,763,702
22020201	ELECTRICITY CHARGES		17,842,137
22020202	TELEPHONE CHARGES		1,921,251
22020205	WATER RATES		69,789
22020206	SEWERAGE CHARGES		930,524
220203	MATERIALS & SUPPLIES - GENERAL		27,774,965
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,596,700
22020302	BOOKS		718,146
22020303	NEWSPAPERS		758,700
22020304	MAGAZINES & PERIODICALS		490,455
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,381,226
22020307	DRUGS & MEDICAL SUPPLIES		729,531
22020309	UNIFORMS & OTHER CLOTHING		1,100,208
220204	MAINTENANCE SERVICES - GENERAL		43,298,319
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,506,521
22020402	MAINTENANCE OF OFFICE FURNITURE		1,504,603
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		17,689,833
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,588,359
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,189,041
22020406	OTHER MAINTENANCE SERVICES		819,963
220205	TRAINING - GENERAL		34,298,028
22020501	LOCAL TRAINING		34,298,028
220206	OTHER SERVICES - GENERAL		14,231,197
22020601	SECURITY CHARGES		10,809,890
22020606	CLEANING AND FUMIGATION SERVICES		3,421,308
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,737,279



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020701	FINANCIAL CONSULTING		17,216,653
22020702	INFORMATION TECHNOLOGY CONSULTING		1,817,259
22020703	LEGAL SERVICES		703,367
220208	FUEL & LUBRICANTS - GENERAL		14,473,510
22020801	MOTOR VEHICLE FUEL COST		8,263,069
22020803	PLANT / GENERATOR FUEL COST		6,210,442
220209	FINANCIAL CHARGES - GENERAL		569,262
22020901	BANK CHARGES (OTHER THAN INTEREST)		569,262
220210	MISCELLANEOUS		19,007,023
22021001	REFRESHMENT & MEALS		6,503,039
22021002	HONORARIUM & SITTING ALLOWANCE		1,871,712
22021003	PUBLICITY & ADVERTISEMENTS		1,825,964
22021004	MEDICAL EXPENSES		4,413,886
22021006	POSTAGES & COURIER SERVICES		1,239,583
22021007	WELFARE PACKAGES		1,880,417
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		161,665
22021009	SPORTING ACTIVITIES		1,110,757
23	CAPITAL EXPENDITURE		154,070,597
2301	FIXED ASSETS PURCHASED		12,275,645
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,275,645
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,275,645
2305	OTHER CAPITAL PROJECTS		141,794,952
230501	ACQUISITION OF NON TANGIBLE ASSETS		141,794,952
23050102	COMPUTER SOFTWARE ACQUISITION		20,078,496
23050103	MONITORING AND EVALUATION		121,716,456
	TOTAL PERSONNEL		1,441,268,739
	TOTAL OVERHEAD		230,908,993
	TOTAL RECURRENT		1,672,177,732
	TOTAL CAPITAL		154,070,597
	TOTAL ALLOCATION		1,826,248,329
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1102132	POST PRIVATIZATION MONITORING	ONGOING	121,716,456
ERGP1102191	IT INFRASTRUCTURE AND ASSOCIATED EQUIPMENT	ONGOING	20,078,496
ERGP1102209	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	12,275,645
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		31,875,604,608
21	PERSONNEL COST		24,999,305,044
2101	SALARY		12,050,019,010
210101	SALARIES AND WAGES		12,050,019,010
21010101	SALARY		12,050,019,010
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,949,286,034
210201	ALLOWANCES		11,443,033,657
21020101	NON REGULAR ALLOWANCES		11,443,033,657
210202	SOCIAL CONTRIBUTIONS		1,506,252,377
21020201	NHIS		602,500,951
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		903,751,426
22	OTHER RECURRENT COSTS		3,600,773,354
2202	OVERHEAD COST		3,600,773,354
220201	TRAVEL & TRANSPORT - GENERAL		884,862,105
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		76,316,531
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		674,142,435
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		75,752,521
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		58,650,618
220202	UTILITIES - GENERAL		303,275,548
22020201	ELECTRICITY CHARGES		159,930,132
22020202	TELEPHONE CHARGES		3,189,506
22020203	INTERNET ACCESS CHARGES		53,153,506
22020204	SATELLITE BROADCASTING ACCESS CHARGES		11,818,456
22020205	WATER RATES		7,386,535
22020206	SEWERAGE CHARGES		9,848,713
22020207	LEASED COMMUNICATION LINES(S)		3,988,723



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		53,959,977
220203	MATERIALS & SUPPLIES - GENERAL		218,679,369
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		124,722,530
22020302	BOOKS		19,646,082
22020303	NEWSPAPERS		5,816,896
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,926,436
22020306	PRINTING OF SECURITY DOCUMENTS		9,848,713
22020307	DRUGS & MEDICAL SUPPLIES		27,744,810
22020309	UNIFORMS & OTHER CLOTHING		17,973,902
220204	MAINTENANCE SERVICES - GENERAL		592,827,039
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		74,326,270
22020402	MAINTENANCE OF OFFICE FURNITURE		18,584,916
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		400,223,149
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		35,169,843
22020405	MAINTENANCE OF PLANTS/GENERATORS		64,522,861
220205	TRAINING - GENERAL		155,117,235
22020501	LOCAL TRAINING		103,411,490
22020502	INTERNATIONAL TRAINING		51,705,745
220206	OTHER SERVICES - GENERAL		167,358,186
22020603	OFFICE RENT		67,116,012
22020605	SECURITY VOTE (INCLUDING OPERATION)		93,562,777
22020606	CLEANING AND FUMIGATION SERVICES		6,679,397
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		310,779,210
22020701	FINANCIAL CONSULTING		10,439,636
22020703	LEGAL SERVICES		300,339,574
220208	FUEL & LUBRICANTS - GENERAL		357,441,883
22020801	MOTOR VEHICLE FUEL COST		126,712,318
22020803	PLANT / GENERATOR FUEL COST		230,729,565
220209	FINANCIAL CHARGES - GENERAL		273,833,886
22020901	BANK CHARGES (OTHER THAN INTEREST)		23,833,886
22020902	INSURANCE PREMIUM		250,000,000
220210	MISCELLANEOUS		336,598,893
22021001	REFRESHMENT & MEALS		32,966,636
22021002	HONORARIUM & SITTING ALLOWANCE		14,490,201
22021003	PUBLICITY & ADVERTISEMENTS		110,798,025
22021004	MEDICAL EXPENSES		36,957,297
22021006	POSTAGES & COURIER SERVICES		29,112,797
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		36,310,975
22021009	SPORTING ACTIVITIES		45,388,265
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		30,574,697
23	CAPITAL EXPENDITURE		3,275,526,210
2301	FIXED ASSETS PURCHASED		888,244,208
230101	PURCHASE OF FIXED ASSETS - GENERAL		888,244,208
23010101	PURCHASE / ACQUISITION OF LAND		83,734,600
23010102	PURCHASE OF OFFICE BUILDINGS		87,863,117
23010105	PURCHASE OF MOTOR VEHICLES		346,724,265
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		94,426,346
23010113	PURCHASE OF COMPUTERS		45,304,420
23010114	PURCHASE OF COMPUTER PRINTERS		18,062,953
23010115	PURCHASE OF PHOTOCOPYING MACHINES		40,552,205
23010118	PURCHASE OF SCANNERS		9,552,638
23010119	PURCHASE OF POWER GENERATING SET		54,891,445
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		21,377,224
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		8,144,787
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		77,610,210
2302	CONSTRUCTION / PROVISION		2,266,895,380
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,266,895,380
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,243,319,176
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		23,576,204
2303	REHABILITATION / REPAIRS		28,884,999
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		28,884,999
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		28,884,999
2305	OTHER CAPITAL PROJECTS		91,501,623



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
230501	ACQUISITION OF NON TANGIBLE ASSETS		91,501,623
23050102	COMPUTER SOFTWARE ACQUISITION		91,501,623
	TOTAL PERSONNEL		24,999,305,044
	TOTAL OVERHEAD		3,600,773,354
	TOTAL RECURRENT		28,600,078,398
	TOTAL CAPITAL		3,275,526,210
	TOTAL ALLOCATION		31,875,604,608
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15139382	PROCUREMENT OF LAND FOR EXHIBIT PARK AT MAIDUGURI OFFICE	ONGOING	5,491,445
ERGP15139389	PROCUREMENT OF LAND FOR FUTURE DEVELOPMENT AT GOMBE OFFICE	ONGOING	9,152,408
ERGP15139402	PROCUREMENT OF LAND FOR PERMANENT DEVELOPMENTFOR UYO OFFICE	ONGOING	16,922,022
ERGP15139413	COMPENSATION TO THE LOCALS AT PIWOYI VILLAGE TO COVER COST OF ECONOMIC TREES, FARMLAND, E.T.C	ONGOING	15,559,094
ERGP15139419	COMPENSATION TO THE LOCALS AT OROZO VILLAGE TO COVER COST OF ECONOMIC TREES, FARMLAND, E.T.C	ONGOING	18,304,816
ERGP15139430	COMPENSATION TO THE LOCALS AT KWANDARE (LAFIA) VILLAGE TO COVER COST OF ECONOMIC TREES, FARMLAND, E.T.C	ONGOING	18,304,816
ERGP15139436	PURCHASE OF OFFICE BUILDINGS (PORT HARCORT ZONAL OFFICE)	ONGOING	87,863,117
ERGP15139443	PURCHASE OF OPERATIONAL AND OTHER VEHICLES	ONGOING	346,724,265
ERGP15139452	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR ABUJA AND OTHER ZONAL OFFICES	ONGOING	87,562,040
ERGP15139455	PURCHASE OF 150 PANASONIC IONIZED SLIP AC UNIT (ABUJA AND ZONAL OFFICES)	ONGOING	6,864,306
ERGP15139460	PURCHASE OF COMPUTERS	ONGOING	45,304,420
ERGP15139461	PURCHASE OF COMPUTER PRINTERS	ONGOING	18,062,953
ERGP15139473	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	40,552,205
ERGP15139477	PURCHASE OF SCANNERS	ONGOING	9,552,638
ERGP15139482	PURCHASE OF POWER GENERATING SET (LAGOS, ACADEMY, MAKURDI, ILORIN, BENIN AND SOKOTO NEW ZONAL OFFICE)	ONGOING	54,891,445
ERGP15139487	PURCHASE OF LIBRARY BOOKS	ONGOING	8,144,787
ERGP15139495	PURCHASE OF HEALTH/MEDICAL EQUIPMENT (NEW HEAD OFFICE)	ONGOING	13,744,816
ERGP15139510	PURCHASE OF HEALTH/MEDICAL EQUIPMENT(EFCC CLINIC IN IBADAN, UYO, BENIN, MAKURDI AND SOKOTO OFFICE)	ONGOING	7,632,408
ERGP15139517	PURCHASE OF INDUSTRIAL EQUIPMENT (MEDIA EQUIP, RADIO & TV STATIONS)	ONGOING	77,610,210
ERGP15139523	LIABILITY FOR UPGRADE OF WATER TREATMENT PLANT AT NEW HEAD OFFICE BUILDING	ONGOING	74,372,848
ERGP15139525	LIABILITY FOR CONTRUCTION STORM WATER DRAINAGE	ONGOING	102,448,937
ERGP15139529	LIABILITY FOR CONSULTANCY-NEW HEAD OFFICE PROJECT	ONGOING	90,362,713
ERGP15139536	REHABILITATION / REPAIRS OF OFFICE BUILDINGS-REMODELLING AND PAINTING WORKS-LAGOS TRANSIT CAMP, AWOLOWO OFFICE, LAGOS CELL, CVU BUILDING, KANO, IBADAN, ENUGU AND KADUNA OFFICES	ONGOING	12,410,665
ERGP15139541	CONSTRUCTION OF WATER FACILITIES-DRILLING OF INDUSTRIAL BOREHOLE (WITH 10,000 LTRS OVERHEAD STEEL WATER TANK, WATER TREATMENT AND RETICULATION) FOR ENUGU AND LAGOS OFFICES	ONGOING	23,576,204
ERGP15139544	DEVELOPMENT OF NEW EXHIBIT PARK AT DURUMI, FCT	ONGOING	18,230,595
ERGP15139551	REHABILITATION / REPAIRS OF OFFICE BUILDINGS-RENOVATION OF NEW SOKOTO ZONAL OFFICE	ONGOING	7,321,927
ERGP15139553	REHABILITATION / REPAIRS OF OFFICE BUILDINGS-RENOVATION OF NEW MAKURDI ZONAL OFFICE	ONGOING	9,152,408
ERGP15139555	CONSTRUCTION OF NEW OFFICE BLOCK AMOURY/EXHIBIT ROOM-MAIDUGURI OFFICE	ONGOING	13,728,613
ERGP15139565	CONSTRUCTION DETENTION FACILITY-MAIDUGURI OFFICE	ONGOING	13,230,482
ERGP15139568	CONSTRUCTION DETENTION FACILITY-GOMBE OFFICE	ONGOING	9,064,385
ERGP15139571	CELL EXPANSION -PH OFFICE	ONGOING	9,796,578
ERGP15139574	CONSULTANCY FOR LAGOS BUILDING AND AIMS CONSULTANT	ONGOING	9,153,812
ERGP15139578	CONSTRUCTION OF NEW OFFICE BLOCK IN ENUGU	ONGOING	13,728,613
ERGP15139581	CONSTRUCTION OF NEW OFFICE BLOCK IN KANO	ONGOING	13,728,613
ERGP15139585	CONSTRUCTION OF NEW OFFICE BLOCK IN UYO	ONGOING	27,457,224
ERGP15139587	CONSTRUCTION OF NEW EXHIBIT ROOM/ARMORY IN PH	ONGOING	1,830,482
ERGP15139591	LANDSCAPING OF 9 ZONAL OFFICES	ONGOING	24,810,028



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP15139595	CONSULTANCY DESIGN FOR PROPOSED EFCC ACADEMY ANNEX, KWANDARE (LAFIA), NASSARAWA STATE	ONGOING	44,904,816
ERGP15139597	FENCING OF 50 HECTARES OF LAND PROPOSED EFCC ACADEMY ANNEX, KWANDARE (LAFIA), NASSARAWA STATE	ONGOING	18,304,816
ERGP15139599	FENCING OF 1.8 HECTARES PROPOSED STAFF QUARTERS LAND AT PIWOYI VILLAGE	ONGOING	48,345,723
ERGP15139603	FENCING OF PROPOSED OFFICE LAND IN BENIN, EDO STATE	ONGOING	2,562,674
ERGP15139606	FENCING OF 50 HECTARES OF LAND PROPOSED EFCC ACADEMY, OROZO, NASSARAWA STATE	ONGOING	107,257,224
ERGP15139608	COMPUTER SOFTWARE /HARDWARE ACQUISITION	ONGOING	91,501,623
ERGP851396881	CONSTRUCTION OF ACADEMY PERMANENT SITE, LAFIA	NEW	800,000,000
ERGP851396882	CONSTRUCTION OF PERMANENT OFFICES AT BENIN AND MARKUDI	NEW	400,000,000
ERGP851396883	REHABILITATION OF LAGOS OFFICE	NEW	400,000,000
0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,444,903,552
21	PERSONNEL COST		1,171,654,147
2101	SALARY		1,041,470,353
210101	SALARIES AND WAGES		1,041,470,353
21010101	SALARY		1,041,470,353
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		130,183,794
210202	SOCIAL CONTRIBUTIONS		130,183,794
21020201	NHIS		52,073,518
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		78,110,276
22	OTHER RECURRENT COSTS		600,000,001
2202	OVERHEAD COST		600,000,001
220201	TRAVEL & TRANSPORT - GENERAL		113,252,272
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		47,407,928
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		65,844,344
220202	UTILITIES - GENERAL		87,151,574
22020201	ELECTRICITY CHARGES		79,013,213
22020202	TELEPHONE CHARGES		3,028,840
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,316,887
22020205	WATER RATES		3,792,634
220203	MATERIALS & SUPPLIES - GENERAL		19,700,628
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,744,963
22020302	BOOKS		2,897,151
22020303	NEWSPAPERS		447,742
22020305	PRINTING OF NON SECURITY DOCUMENTS		131,689
22020306	PRINTING OF SECURITY DOCUMENTS		4,266,713
22020307	DRUGS & MEDICAL SUPPLIES		2,028,006
22020309	UNIFORMS & OTHER CLOTHING		184,364
220204	MAINTENANCE SERVICES - GENERAL		44,589,789
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,370,396
22020402	MAINTENANCE OF OFFICE FURNITURE		1,711,953
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		29,498,266
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,243,712
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,765,462
220205	TRAINING - GENERAL		139,590,010
22020501	LOCAL TRAINING		47,407,928
22020502	INTERNATIONAL TRAINING		92,182,082
220206	OTHER SERVICES - GENERAL		94,815,855
22020604	RESIDENTIAL RENT		31,605,285
22020605	SECURITY VOTE (INCLUDING OPERATION)		63,210,570
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,510,425
22020701	FINANCIAL CONSULTING		6,584,434
22020703	LEGAL SERVICES		5,925,991
220208	FUEL & LUBRICANTS - GENERAL		22,782,143
22020801	MOTOR VEHICLE FUEL COST		3,423,906
22020803	PLANT / GENERATOR FUEL COST		19,358,237
220209	FINANCIAL CHARGES - GENERAL		3,344,893
22020901	BANK CHARGES (OTHER THAN INTEREST)		395,066
22020902	INSURANCE PREMIUM		2,949,827



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220210	MISCELLANEOUS		62,262,412
22021001	REFRESHMENT & MEALS		34,449,761
22021002	HONORARIUM & SITTING ALLOWANCE		8,875,818
22021003	PUBLICITY & ADVERTISEMENTS		6,584,434
22021004	MEDICAL EXPENSES		3,792,634
22021006	POSTAGES & COURIER SERVICES		921,821
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,687,283
22021009	SPORTING ACTIVITIES		2,633,774
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,316,887
23	CAPITAL EXPENDITURE		673,249,404
2301	FIXED ASSETS PURCHASED		75,373,993
230101	PURCHASE OF FIXED ASSETS - GENERAL		75,373,993
23010105	PURCHASE OF MOTOR VEHICLES		34,219,993
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,966,000
23010114	PURCHASE OF COMPUTER PRINTERS		7,486,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		9,500,000
23010117	PURCHASE OF SHREDDING MACHINES		912,000
23010118	PURCHASE OF SCANNERS		1,140,000
23010119	PURCHASE OF POWER GENERATING SET		14,060,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,090,000
2302	CONSTRUCTION / PROVISION		400,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		400,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		400,000,000
2305	OTHER CAPITAL PROJECTS		197,875,410
230501	ACQUISITION OF NON TANGIBLE ASSETS		197,875,410
23050102	COMPUTER SOFTWARE ACQUISITION		197,875,410
	TOTAL PERSONNEL		1,171,654,147
	TOTAL OVERHEAD		600,000,001
	TOTAL RECURRENT		1,771,654,148
	TOTAL CAPITAL		673,249,404
	TOTAL ALLOCATION		2,444,903,552
0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15112764	PURCHASE OF MOTOR VEHICLES	ONGOING	34,219,993
ERGP15112774	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	5,966,000
ERGP15112781	PURCHASE OF COMPUTER PRINTERS	ONGOING	7,486,000
ERGP15112783	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	9,500,000
ERGP15112791	PURCHASE OF SHREDDING MACHINES	ONGOING	912,000
ERGP15112794	PURCHASE OF SCANNERS	ONGOING	1,140,000
ERGP15112798	PURCHASE OF POWER GENERATING SET	ONGOING	14,060,000
ERGP15112801	PURCHASE OF LIBRARY BOOKS	ONGOING	2,090,000
ERGP15112815	COMPUTER SOFTWARE /HARDWARE ACQUISITION	ONGOING	197,875,410
ERGP851396883	CONSTRUCTION OF HEADQUARTERS BUILDING	NEW	400,000,000
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,424,659,844
21	PERSONNEL COST		484,236,133
2101	SALARY		431,662,532
210101	SALARIES AND WAGES		431,662,532
21010101	SALARY		431,662,532
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		52,573,601
210202	SOCIAL CONTRIBUTIONS		52,573,601
21020201	NHIS		21,029,440
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,544,161
22	OTHER RECURRENT COSTS		750,059,898
2202	OVERHEAD COST		750,059,898
220201	TRAVEL & TRANSPORT - GENERAL		147,571,096
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		37,876,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		86,675,096
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		23,020,000
220202	UTILITIES - GENERAL		22,535,912
22020201	ELECTRICITY CHARGES		14,199,920
22020202	TELEPHONE CHARGES		760,000



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		1,175,992
22020206	SEWERAGE CHARGES		1,400,000
220203	MATERIALS & SUPPLIES - GENERAL		71,714,782
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		28,410,881
22020302	BOOKS		1,213,801
22020303	NEWSPAPERS		2,839,600
22020304	MAGAZINES & PERIODICALS		1,588,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		24,962,500
22020306	PRINTING OF SECURITY DOCUMENTS		12,000,000
22020309	UNIFORMS & OTHER CLOTHING		700,000
220204	MAINTENANCE SERVICES - GENERAL		51,614,850
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		16,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,515,482
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,864,020
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,744,343
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		8,191,005
220205	TRAINING - GENERAL		103,095,000
22020501	LOCAL TRAINING		97,535,000
22020502	INTERNATIONAL TRAINING		5,560,000
220206	OTHER SERVICES - GENERAL		26,402,000
22020601	SECURITY CHARGES		5,402,000
22020603	OFFICE RENT		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		158,620,000
22020701	FINANCIAL CONSULTING		92,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		15,620,000
22020703	LEGAL SERVICES		50,500,000
220208	FUEL & LUBRICANTS - GENERAL		26,337,520
22020801	MOTOR VEHICLE FUEL COST		18,097,400
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,240,120
22020803	PLANT / GENERATOR FUEL COST		7,000,000
220209	FINANCIAL CHARGES - GENERAL		7,500,000
22020902	INSURANCE PREMIUM		7,500,000
220210	MISCELLANEOUS		134,668,738
22021001	REFRESHMENT & MEALS		12,700,000
22021002	HONORARIUM & SITTING ALLOWANCE		18,600,000
22021003	PUBLICITY & ADVERTISEMENTS		52,146,168
22021006	POSTAGES & COURIER SERVICES		8,760,000
22021007	WELFARE PACKAGES		32,267,570
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,492,000
22021009	SPORTING ACTIVITIES		1,203,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,500,000
23	CAPITAL EXPENDITURE		190,363,813
2305	OTHER CAPITAL PROJECTS		190,363,813
230501	ACQUISITION OF NON TANGIBLE ASSETS		190,363,813
23050101	RESEARCH AND DEVELOPMENT		22,800,000
23050102	COMPUTER SOFTWARE ACQUISITION		53,563,813
23050103	MONITORING AND EVALUATION		114,000,000
	TOTAL PERSONNEL		484,236,133
	TOTAL OVERHEAD		750,059,898
	TOTAL RECURRENT		1,234,296,031
	TOTAL CAPITAL		190,363,813
	TOTAL ALLOCATION		1,424,659,844
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15107515	COMPLETION OF ELECTRONIC GOVERNMENT PROCUREMENT SYSTEM (E-GP) AND COMPONENT MODULES; DEVELOPMENT OF BPP DATABASE MANAGEMENT SYSTEM/ELECTRONIC DOCUMENT MANAGEMENT AND ARCHIVING SYSTEM	ONGOING	53,563,813
ERGP15107562	UPGRADE AND DEPLOYMENT OF NATIONAL DATABASE OF CONTRACTORS, VERIFICATION AND CALL CENTRE MANAGEMENT	ONGOING	22,800,000



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP15107608	PROCUREMENT AUDIT	ONGOING	76,000,000
ERGP15107620	SURVEILLANCE OF ON-GOING FEDERAL GOVERNMENT PROJECTS	ONGOING	38,000,000
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,336,607,756
21	PERSONNEL COST		828,561,654
2101	SALARY		740,346,377
210101	SALARIES AND WAGES		740,346,377
21010101	SALARY		740,346,377
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,215,277
210202	SOCIAL CONTRIBUTIONS		88,215,277
21020201	NHIS		35,286,111
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,929,166
22	OTHER RECURRENT COSTS		223,951,471
2202	OVERHEAD COST		223,951,471
220201	TRAVEL & TRANSPORT - GENERAL		30,669,668
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,148,643
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,521,024
220202	UTILITIES - GENERAL		7,173,244
22020201	ELECTRICITY CHARGES		1,026,313
22020202	TELEPHONE CHARGES		1,164,521
22020203	INTERNET ACCESS CHARGES		2,736,836
22020205	WATER RATES		295,578
22020206	SEWERAGE CHARGES		1,949,996
220203	MATERIALS & SUPPLIES - GENERAL		10,839,239
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,217,350
22020302	BOOKS		342,104
22020303	NEWSPAPERS		410,525
22020305	PRINTING OF NON SECURITY DOCUMENTS		821,051
22020306	PRINTING OF SECURITY DOCUMENTS		706,104
22020307	DRUGS & MEDICAL SUPPLIES		342,104
220204	MAINTENANCE SERVICES - GENERAL		12,438,919
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,078,940
22020402	MAINTENANCE OF OFFICE FURNITURE		1,231,576
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,421,045
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,312,626
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,394,731
220205	TRAINING - GENERAL		20,885,862
22020501	LOCAL TRAINING		20,885,862
220206	OTHER SERVICES - GENERAL		11,015,765
22020601	SECURITY CHARGES		1,710,522
22020603	OFFICE RENT		6,842,090
22020606	CLEANING AND FUMIGATION SERVICES		2,463,152
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		18,268,380
22020701	FINANCIAL CONSULTING		12,178,920
22020702	INFORMATION TECHNOLOGY CONSULTING		1,299,997
22020703	LEGAL SERVICES		4,789,463
220208	FUEL & LUBRICANTS - GENERAL		3,297,964
22020801	MOTOR VEHICLE FUEL COST		3,297,964
220209	FINANCIAL CHARGES - GENERAL		17,789,434
22020901	BANK CHARGES (OTHER THAN INTEREST)		342,104
22020902	INSURANCE PREMIUM		17,447,329
220210	MISCELLANEOUS		91,572,997
22021001	REFRESHMENT & MEALS		2,394,731
22021002	HONORARIUM & SITTING ALLOWANCE		24,631,523
22021003	PUBLICITY & ADVERTISEMENTS		21,715,260
22021006	POSTAGES & COURIER SERVICES		2,394,731
22021007	WELFARE PACKAGES		23,947,314
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,052,627
22021009	SPORTING ACTIVITIES		1,368,418
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,642,102
22021029	MONITORING ACTIVITIES & FOLLOW UP		11,426,290
23	CAPITAL EXPENDITURE		284,094,632



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2301	FIXED ASSETS PURCHASED		91,199,998
230101	PURCHASE OF FIXED ASSETS - GENERAL		91,199,998
23010102	PURCHASE OF OFFICE BUILDINGS		79,999,999
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,399,999
23010113	PURCHASE OF COMPUTERS		4,799,999
2305	OTHER CAPITAL PROJECTS		192,894,634
230501	ACQUISITION OF NON TANGIBLE ASSETS		192,894,634
23050101	RESEARCH AND DEVELOPMENT		58,399,998
23050102	COMPUTER SOFTWARE ACQUISITION		11,199,999
23050103	MONITORING AND EVALUATION		123,294,636
	TOTAL PERSONNEL		828,561,654
	TOTAL OVERHEAD		223,951,471
	TOTAL RECURRENT		1,052,513,125
	TOTAL CAPITAL		284,094,632
	TOTAL ALLOCATION		1,336,607,756
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP2106209	OIL AND GAS AUDIT	ONGOING	70,399,999
ERGP27106372	FURNITURE AND FITTINGS	ONGOING	6,399,999
ERGP27126713	PURCHASE OF OFFICE BUILDINGS	ONGOING	79,999,999
ERGP29106412	ICT EQUIPMENTS AND SOFTWARE	ONGOING	11,199,999
ERGP29106430	AUDIT AUTOMATION	ONGOING	4,799,999
ERGP30106479	RESEACH STUDIES	ONGOING	14,399,999
ERGP30140231	FASD AUDIT	NEW	43,999,999
ERGP3106242	SOLID MINERALS AUDIT	ONGOING	52,894,637
0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,748,912,359
21	PERSONNEL COST		1,019,128,128
2101	SALARY		905,729,118
210101	SALARIES AND WAGES		905,729,118
21010101	SALARY		905,729,118
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		113,399,010
210201	ALLOWANCES		1,567,085
21020101	NON REGULAR ALLOWANCES		1,567,085
210202	SOCIAL CONTRIBUTIONS		111,831,925
21020201	NHIS		44,732,770
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,099,155
22	OTHER RECURRENT COSTS		249,719,799
2202	OVERHEAD COST		212,772,514
220201	TRAVEL & TRANSPORT - GENERAL		69,789,316
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,315,762
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,421,016
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		20,526,269
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,526,269
220202	UTILITIES - GENERAL		9,852,609
22020201	ELECTRICITY CHARGES		2,463,152
22020202	TELEPHONE CHARGES		821,051
22020203	INTERNET ACCESS CHARGES		3,284,203
22020204	SATELLITE BROADCASTING ACCESS CHARGES		410,525
22020205	WATER RATES		1,642,102
22020206	SEWERAGE CHARGES		1,231,576
220203	MATERIALS & SUPPLIES - GENERAL		7,115,156
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,926,305
22020302	BOOKS		410,525
22020303	NEWSPAPERS		998,328
22020305	PRINTING OF NON SECURITY DOCUMENTS		615,788
22020309	UNIFORMS & OTHER CLOTHING		164,210
220204	MAINTENANCE SERVICES - GENERAL		36,182,488
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,210,508
22020402	MAINTENANCE OF OFFICE FURNITURE		8,210,508
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,463,152
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,087,813



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,105,254
22020406	OTHER MAINTENANCE SERVICES		4,105,254
220205	TRAINING - GENERAL		15,764,175
22020501	LOCAL TRAINING		8,210,508
22020502	INTERNATIONAL TRAINING		7,553,667
220206	OTHER SERVICES - GENERAL		42,694,640
22020601	SECURITY CHARGES		9,852,609
22020603	OFFICE RENT		28,736,777
22020606	CLEANING AND FUMIGATION SERVICES		4,105,254
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,052,627
22020701	FINANCIAL CONSULTING		1,231,576
22020703	LEGAL SERVICES		821,051
220208	FUEL & LUBRICANTS - GENERAL		14,778,914
22020801	MOTOR VEHICLE FUEL COST		4,926,305
22020803	PLANT / GENERATOR FUEL COST		9,852,609
220209	FINANCIAL CHARGES - GENERAL		0
22020902	INSURANCE PREMIUM		0
220210	MISCELLANEOUS		14,542,588
22021004	MEDICAL EXPENSES		1,231,576
22021006	POSTAGES & COURIER SERVICES		985,261
22021007	WELFARE PACKAGES		12,325,750
2204	GRANTS AND CONTRIBUTIONS		36,947,285
220401	LOCAL GRANTS AND CONTRIBUTIONS		36,947,285
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		36,947,285
23	CAPITAL EXPENDITURE		1,480,064,432
2302	CONSTRUCTION / PROVISION		1,200,064,432
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,200,064,432
23020114	CONSTRUCTION / PROVISION OF ROADS		30,400,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,169,664,432
2305	OTHER CAPITAL PROJECTS		280,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		280,000,000
23050101	RESEARCH AND DEVELOPMENT		280,000,000
	TOTAL PERSONNEL		1,019,128,128
	TOTAL OVERHEAD		249,719,799
	TOTAL RECURRENT		1,268,847,927
	TOTAL CAPITAL		1,480,064,432
	TOTAL ALLOCATION		2,748,912,359
0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10101060	PLANNING AND DEVELOPMENT OF NUCLEAR POWER PLANT INFRASTRUCTURE	ONGOING	280,000,000
ERGP1101258	DESIGN SITING DEVELOPMENT OF NUCLEAR INFRASTRUTURE CONSTRUCTION OPERATION AND DECOMMISSIONING OF THE PROPOSED MULTIPURPOSERESEARCH REACTOR COMPLEX AT SHEDA	ONGOING	40,000,000
ERGP12101287	ACCESS AND INTERNAL ROADS AT CNES PORT HARCOURT	ONGOING	14,400,000
ERGP14101206	FENCING LABORATORY EQUIPMENT AT FGN IAEA MARINE CONTAMINATION COASTAL FIELD MONITORING CENTRE	ONGOING	38,400,000
ERGP14101276	INTERNAL ROADS AND PERIMETER FENCING FOR ENHANCING NUCLEAR SECURITY AT CNERT MAIDUGURI	ONGOING	16,000,000
ERGP14101284	CONSTRUCTION OF SECURITY POST AND FENCING OF RHCC AND COMMUNITY CENTRE AT NTC SHEDA ABUJA	ONGOING	16,000,000
ERGP19101146	COMPLETION AND EQUIPPING OF LOW INTERMEDIATE LEVEL RADIOACTIVE WASTE MANAGEMENT FACILITY AT NUCLEAR TECHNOLOGY CENTRE SHEDA	ONGOING	112,000,000
ERGP19101192	FGN IAEA MARINE CONTAMINATION COASTAL FILED MONITORING STATION AND LABORATORY FACILITY	ONGOING	136,000,000
ERGP19101200	FGN CTBTO RADIONUCLIDE MONITORING STATION LABORATORY EQUIPMENT AT KOLUAMA	ONGOING	38,400,000
ERGP23101171	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK EQUIPPING AND PERIMETER FENCE AT CNEST OWERRI	ONGOING	72,000,000
ERGP23101179	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK EQUIPPING AT CNERT MAIDUGURI	ONGOING	48,000,000



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP23101214	GRADUATE RESEARCHERS HOSTEL AT CERD ILE IFE CERT ZARIA CNERT MAIDUGURI CNES PORT HARCOURT AND CNEST OWERRI	ONGOING	128,864,432
ERGP23101247	GRADUATE AND UNDER GRADUATE DEGREE PROGRAMMES IN NUCLEAR SCIENCE AND ENGINEERING	ONGOING	16,000,000
ERGP25101183	EMPLACEMENT OF THE CRITICAL RECREATIONAL AND EDUCATIONAL INFRASTRUCTURE AT THE NUCLEAR TECHNOLOGY CENTRE	ONGOING	24,000,000
ERGP27101278	RESEARCHERS BUILDING AND PERIMETER FENCING FOR ENHANCING NUCLEAR SECURITY AT CERT ZARIA	ONGOING	16,000,000
ERGP30101158	MULTIPURPOSE LABORATORY COMPLEX FOR NUCLEAR INSTRUMENTATION NUCLEAR SECURITY AND NUCLEAR SAFETY AND WORKSHOPS AND EQUIPPING AT NTC SHEDA	ONGOING	80,000,000
ERGP30101168	NEUTRONICS AND HEALTH PHYSICS AND DOSOMETRY LABORATORY AND EQUIPPING AT NTC SHEDA	ONGOING	80,000,000
ERGP30101239	NUCLEAR INSTRUMENTATION AND LABORATORY EQUIPMENT AND MAINTENANCE OF FACILITIES AT THE NAEC NUCLEAR RESEARCH CENTRES	ONGOING	40,000,000
ERGP30101250	RESEARCH ACTIVITIES AT ALL NAEC CENTRES	ONGOING	24,000,000
ERGP30125462	PROJECT MONITORING AND EVALUATION	ONGOING	12,000,000
ERGP30138018	TRAINING AND ADVOCACY OF THE COMMUNITIES AT THE 5 NUCLEAR SITES TRAINING INSTITUTION ON BASIC SAFETY AND COMMUNITIES INVOLVEMENT AND INTERFACE	NEW	24,000,000
ERGP5101272	UPGRADE OF GAMMA SOURCE STRENGTH AND OPERATIONAL FACILITY AT NTC SHEDA	ONGOING	24,000,000
ERGP9101264	PAYMENT OF NATIONAL OBLIGATION TO IAEA AFRA AND OTHER INTERNATIONAL ORGANISATIONS AND COUNTERPART FUNDING OF TECHNICAL COOPERATION PROJECTS	ONGOING	176,000,000
ERGP9101267	PAYMENT OF NATIONAL OBLIGATIONS TO CTBTO AND OTHER INTERNATIONAL ORGANISATIONS AND COUNTERPART FUNDING OF TECHNICAL PROJECTS	ONGOING	24,000,000
0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		51,777,536
22	OTHER RECURRENT COSTS		32,065,075
2202	OVERHEAD COST		32,065,075
220201	TRAVEL & TRANSPORT - GENERAL		4,531,790
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,170,995
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,360,795
220202	UTILITIES - GENERAL		2,311,841
22020201	ELECTRICITY CHARGES		447,473
22020203	INTERNET ACCESS CHARGES		1,864,368
220203	MATERIALS & SUPPLIES - GENERAL		4,734,520
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,886,295
22020303	NEWSPAPERS		985,261
22020304	MAGAZINES & PERIODICALS		118,231
22020305	PRINTING OF NON SECURITY DOCUMENTS		957,893
22020306	PRINTING OF SECURITY DOCUMENTS		786,840
220204	MAINTENANCE SERVICES - GENERAL		8,371,504
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,440,573
22020402	MAINTENANCE OF OFFICE FURNITURE		1,303,593
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,697,555
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,116,629
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,813,154
220205	TRAINING - GENERAL		3,223,577
22020501	LOCAL TRAINING		3,223,577
220206	OTHER SERVICES - GENERAL		1,360,207
22020601	SECURITY CHARGES		328,420
22020606	CLEANING AND FUMIGATION SERVICES		1,031,787
220208	FUEL & LUBRICANTS - GENERAL		3,611,118
22020801	MOTOR VEHICLE FUEL COST		1,900,596
22020803	PLANT / GENERATOR FUEL COST		1,710,522
220210	MISCELLANEOUS		3,920,517
22021001	REFRESHMENT & MEALS		2,121,048
22021002	HONORARIUM & SITTING ALLOWANCE		1,026,313
22021003	PUBLICITY & ADVERTISEMENTS		670,525



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021006	POSTAGES & COURIER SERVICES		102,631
23	CAPITAL EXPENDITURE		19,712,462
2305	OTHER CAPITAL PROJECTS		19,712,462
230501	ACQUISITION OF NON TANGIBLE ASSETS		19,712,462
23050101	RESEARCH AND DEVELOPMENT		19,712,462
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		32,065,075
	TOTAL RECURRENT		32,065,075
	TOTAL CAPITAL		19,712,462
	TOTAL ALLOCATION		51,777,536
0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30112321	RESEARCH AND DEVELOPMENT	ONGOING	19,712,462



REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL OVERHEAD	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	1,885,481,735	235,889,453	2,121,371,188	93,895,011	2,215,266,199
			1,885,481,735	235,889,453	2,121,371,188	93,895,011	2,215,266,199



0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2	EXPENDITURE	2,215,266,199
21	PERSONNEL COST	1,885,481,735
2101	SALARY	1,625,539,574
210101	SALARIES AND WAGES	1,625,539,574
21010101	SALARY	1,625,539,574
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	259,942,161
210201	ALLOWANCES	112,127,004
21020101	NON REGULAR ALLOWANCES	112,127,004
210202	SOCIAL CONTRIBUTIONS	147,815,157
21020201	NHIS	59,126,063
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	88,689,094
22	OTHER RECURRENT COSTS	235,889,453
2202	OVERHEAD COST	235,889,453
220201	TRAVEL & TRANSPORT - GENERAL	51,878,778
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,263,135
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	41,615,643
220202	UTILITIES - GENERAL	26,752,571
22020201	ELECTRICITY CHARGES	22,989,422
22020205	WATER RATES	684,209
22020206	SEWERAGE CHARGES	3,078,940
220203	MATERIALS & SUPPLIES - GENERAL	16,526,418
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,113,606
22020302	BOOKS	684,209
22020303	NEWSPAPERS	478,946
22020304	MAGAZINES & PERIODICALS	342,104
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,635,130
22020306	PRINTING OF SECURITY DOCUMENTS	1,106,529
22020307	DRUGS & MEDICAL SUPPLIES	1,026,313
22020309	UNIFORMS & OTHER CLOTHING	71,158
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	68,421
220204	MAINTENANCE SERVICES - GENERAL	16,066,137
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,125,712
22020402	MAINTENANCE OF OFFICE FURNITURE	757,417
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,736,836
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,488,112
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,563,329
22020406	OTHER MAINTENANCE SERVICES	2,394,731
220205	TRAINING - GENERAL	6,157,881
22020501	LOCAL TRAINING	6,157,881
220206	OTHER SERVICES - GENERAL	34,528,157
22020601	SECURITY CHARGES	18,216,863
22020603	OFFICE RENT	9,742,888
22020606	CLEANING AND FUMIGATION SERVICES	6,568,406
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	19,157,851
22020701	FINANCIAL CONSULTING	4,105,254
22020702	INFORMATION TECHNOLOGY CONSULTING	1,368,418
22020703	LEGAL SERVICES	13,684,180
220208	FUEL & LUBRICANTS - GENERAL	28,744,441
22020801	MOTOR VEHICLE FUEL COST	8,149,946
22020803	PLANT / GENERATOR FUEL COST	20,594,495
220209	FINANCIAL CHARGES - GENERAL	685,118
22020901	BANK CHARGES (OTHER THAN INTEREST)	685,118
220210	MISCELLANEOUS	35,392,102
22021001	REFRESHMENT & MEALS	7,526,299
22021002	HONORARIUM & SITTING ALLOWANCE	1,158,619
22021003	PUBLICITY & ADVERTISEMENTS	4,526,325
22021004	MEDICAL EXPENSES	6,842,090
22021006	POSTAGES & COURIER SERVICES	1,367,222
22021007	WELFARE PACKAGES	10,550,502
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,052,627
22021009	SPORTING ACTIVITIES	1,368,418
23	CAPITAL EXPENDITURE	93,895,011
2305	OTHER CAPITAL PROJECTS	93,895,011



0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
230501	ACQUISITION OF NON TANGIBLE ASSETS		93,895,011
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000
23050103	MONITORING AND EVALUATION		78,895,011
	TOTAL PERSONNEL		1,885,481,735
	TOTAL OVERHEAD		235,889,453
	TOTAL RECURRENT		2,121,371,188
	TOTAL CAPITAL		93,895,011
	TOTAL ALLOCATION		2,215,266,199
0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1103592	MONITORING RECONCILIATION AND RECOVERY OF REVENUE	ONGOING	58,895,011
ERGP1103594	INSTUTIONIZING ECONOMIC DIVERSIFICATION AT FEDERAL AND STATE LEVEL	ONGOING	20,000,000
ERGP29103595	DIGITIZATION OF RMAFC OPERATION	ONGOING	15,000,000
ERGP7103598	ANNUAL NATIONWIDE REVENUE SHARING DATA VERIFICATION EXERCISE	ONGOING	0



NATIONAL SALARIES, INCOMES AND WAGES COMMISSION											
2020 APPROPRIATION AMENDMENT											
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION				
1.	0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	626,449,657	132,723,730	759,173,387	95,058,399	854,231,785				
			626,449,657	132,723,730	759,173,387	95,058,399	854,231,785				



0242001001 NATIONAL SALARIES, INCOMES AND WAGES COMMISSION			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2	EXPENDITURE		854,231,785
21	PERSONNEL COST		626,449,657
2101	SALARY		391,850,795
210101	SALARIES AND WAGES		391,850,795
21010101	SALARY		391,850,795
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		234,598,862
210201	ALLOWANCES		191,295,020
21020101	NON REGULAR ALLOWANCES		191,295,020
210202	SOCIAL CONTRIBUTIONS		43,303,842
21020201	NHIS		17,321,537
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,982,305
22	OTHER RECURRENT COSTS		132,723,730
2202	OVERHEAD COST		132,723,730
220201	TRAVEL & TRANSPORT - GENERAL		24,026,506
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,080,639
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,945,867
220202	UTILITIES - GENERAL		5,520,557
22020201	ELECTRICITY CHARGES		1,984,206
22020202	TELEPHONE CHARGES		2,065,301
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,026,313
22020205	WATER RATES		136,842
22020206	SEWERAGE CHARGES		307,894
220203	MATERIALS & SUPPLIES - GENERAL		21,104,073
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,317,010
22020303	NEWSPAPERS		1,111,840
22020304	MAGAZINES & PERIODICALS		71,973
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,718,938
22020306	PRINTING OF SECURITY DOCUMENTS		1,713,259
22020309	UNIFORMS & OTHER CLOTHING		171,052
220204	MAINTENANCE SERVICES - GENERAL		22,786,893
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,929,041
22020402	MAINTENANCE OF OFFICE FURNITURE		9,715,768
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,642,102
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,499,983
220205	TRAINING - GENERAL		10,389,374
22020501	LOCAL TRAINING		10,389,374
220206	OTHER SERVICES - GENERAL		3,857,331
22020601	SECURITY CHARGES		3,857,331
220208	FUEL & LUBRICANTS - GENERAL		8,210,502
22020801	MOTOR VEHICLE FUEL COST		8,210,502
220210	MISCELLANEOUS		36,828,493
22021001	REFRESHMENT & MEALS		6,842,084
22021002	HONORARIUM & SITTING ALLOWANCE		3,831,570
22021003	PUBLICITY & ADVERTISEMENTS		1,368,418
22021004	MEDICAL EXPENSES		1,539,470
22021006	POSTAGES & COURIER SERVICES		342,104
22021007	WELFARE PACKAGES		13,257,499
22021009	SPORTING ACTIVITIES		3,763,149
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,884,197
23	CAPITAL EXPENDITURE		95,058,399
2305	OTHER CAPITAL PROJECTS		95,058,399
230501	ACQUISITION OF NON TANGIBLE ASSETS		95,058,399
23050101	RESEARCH AND DEVELOPMENT		95,058,399
	TOTAL PERSONNEL		626,449,657
	TOTAL OVERHEAD		132,723,730
	TOTAL RECURRENT		759,173,387
	TOTAL CAPITAL		95,058,399
	TOTAL ALLOCATION		854,231,785
0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30140204	PRODUCTIVITY IMPROVEMENT SCHEME	NEW	32,550,604
ERGP30140223	PAY COMPARABILITY & MANNING LEVEL SCHEME	NEW	29,575,487
ERGP30140245	NATIONWIDE CONTINUOUS INCOME ANALYSIS MANAGEMENT SYSTEM	NEW	32,932,308



FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	759,579,464	145,158,423	904,737,887	1,279,070,813	2,183,808,700
2.	0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS	865,306,119	75,379,597	940,685,716	1,967,908,834	2,908,594,550
3.	0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	629,270,762	90,320,397	719,591,159	730,592,960	1,450,184,119
4.	0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	363,910,182	41,255,473	405,165,655	158,718,723	563,884,378
5.	0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	3,404,672,789	113,524,274	3,518,197,063	920,144,569	4,438,341,633
6.	0228005002	CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE	807,525,972	16,944,210	824,470,182	46,631,074	871,101,256
7.	0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE	693,956,805	16,944,193	710,900,998	13,509,322	724,410,320
8.	0228005004	CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE	992,962,238	29,311,723	1,022,273,961	53,031,074	1,075,305,036
9.	0228005005	AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE	854,559,780	12,509,554	867,069,334	17,840,000	884,909,334
10.	0228005006	CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS	1,541,008,879	34,228,658	1,575,237,537	50,094,568	1,625,332,105
11.	0228005007	CENTRE FOR BASIC SPACE SCIENCE - NSUKKA,	1,017,977,532	19,109,790	1,037,087,322	97,031,074	1,134,118,395
12.	0228005008	NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE	2,077,432,668	31,020,687	2,108,453,355	6,631,074	2,115,084,430
13.	0228005009	ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE	300,868,053	342,104	301,210,157	15,909,322	317,119,480
14.	0228005010	ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA STATE	292,916,548	342,104	293,258,652	0	293,258,652
15.	0228005011	ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE	300,868,053	342,104	301,210,157	11,760,814	312,970,971
16.	0228005012	ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE	355,327,271	342,104	355,669,375	4,722,132	360,391,507
17.	0228005013	NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA	377,313,265	342,104	377,655,369	31,563,066	409,218,435
18.	0228005014	ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE	311,991,264	342,104	312,333,368	14,400,000	326,733,368
19.	0228005016	ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE	317,490,981	342,104	317,833,085	9,006,215	326,839,301
20.	0228006001	COOPERATIVE INFORMATION NETWORK	888,455,267	8,892,847	897,348,114	2,160,000	899,508,114
21.	0228008001	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA	1,750,986,941	63,805,412	1,814,792,353	710,878,550	2,525,670,903
22.	0228008002	BIORESOURC DEVELOPMENT CENTRE ABUJA, FCT	299,884,183	13,640,955	313,525,138	0	313,525,138
23.	0228008003	BIORESOURC DEVELOPMENT CENTRE ISANLU, KOGI STATE	257,778,260	6,098,231	263,876,491	16,000,000	279,876,491
24.	0228008004	BIORESOURC DEVELOPMENT CENTRE JALINGO, TARABA STATE	290,610,681	13,358,439	303,969,120	5,303,107	309,272,227
25.	0228008006	BIORESOURC DEVELOPMENT CENTRE KATSINA, KATSINA STATE	251,329,675	12,879,493	264,209,168	0	264,209,168
26.	0228008007	BIORESOURC DEVELOPMENT CENTRE ODI, BAYELSA STATE	186,159,377	16,144,874	202,304,251	78,021,917	280,326,168
27.	0228008008	BIORESOURC DEVELOPMENT CENTRE OGBOMOSO, OYO STATE	237,459,453	12,108,221	249,567,674	26,042,666	275,610,340
28.	0228008009	BIORESOURC DEVELOPMENT CENTRE OWODE, OGUN STATE	259,026,903	11,578,065	270,604,968	320,000,000	590,604,968
29.	0228008010	BIORESOURC DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE	211,922,569	8,484,192	220,406,761	3,200,000	223,606,761
30.	0228008011	BIORESOURC DEVELOPMENT CENTRE KANO, KANO STATE	198,543,518	8,484,192	207,027,710	8,331,146	215,358,856
31.	0228008012	BIORESOURC DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE	74,485,134	4,738,068	79,223,202	24,140,026	103,363,228
32.	0228008013	AQUATIC BIORRESOURCES TRAINING CENTRE IDAH KOGI STATE	57,084,173	3,703,505	60,787,678	0	60,787,678
33.	0228008014	AQUATIC BIORRESOURCES TRAINING CENTRE TUNARI TARABA STATE	70,132,374	4,786,527	74,918,901	8,365,626	83,284,527
34.	0228008015	AQUATIC BIORRESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE	68,781,781	4,958,440	73,740,221	0	73,740,221
35.	0228008016	BIORESOURC DEVELOPMENT CENTRE DAPCHI, YOBE STATE	40,476,167	3,808,322	44,284,489	2,765,626	47,050,115
36.	0228008017	BIORESOURC DEVELOPMENT CENTRE DIKWA BORNO STATE	60,875,055	4,988,692	65,863,747	0	65,863,747
37.	0228008018	BIORESOURC DEVELOPMENT CENTRE BILIRI GOMBE STATE	56,989,777	4,636,186	61,625,963	6,765,626	68,391,590



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
38.	0228008019	BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE	73,455,877	3,477,628	76,933,505	0	76,933,505
39.	0228008020	BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE	49,280,672	5,241,777	54,522,449	3,565,626	58,088,075
40.	0228008021	BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE	57,069,363	3,773,345	60,842,708	395,440,480	456,283,188
41.	0228008022	BIORESOURCE DEVELOPMENT CENTRE, MICHKA ADAMAWA STATE	74,754,145	5,366,345	80,120,490	6,400,000	86,520,490
42.	0228008023	BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE	65,187,554	6,097,311	71,284,865	28,823,153	100,108,017
43.	0228008024	BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE	66,081,825	4,966,912	71,048,737	39,200,000	110,248,737
44.	0228008025	BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE	54,311,755	4,934,950	59,246,705	168,000,000	227,246,705
45.	0228008026	BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE	42,327,991	821,053	43,149,044	24,000,000	67,149,044
46.	0228008027	BIORESOURCE DEVELOPMENT CENTRE, UBULU-JKU, DELTA STATE	74,874,885	821,053	75,695,938	0	75,695,938
47.	0228008028	BIORESOURCE DEVELOPMENT CENTRE, UBURU EBONYI STATE	51,671,352	821,051	52,492,403	30,000,000	82,492,403
48.	0228008032	BIORESOURCES DEVELOPMENT CENTRE JEGA KEBBI STATE	0	0	0	12,180,401	12,180,401
49.	0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	339,462,234	53,926,175	393,388,409	432,443,298	825,831,708
50.	0228009014	TECHNOLOGY INCUBATION CENTRE, GOMBE	0	0	0	10,606,215	10,606,215
51.	0228009022	TECHNOLOGY INCUBATION CENTRE,	0	0	0	10,606,215	10,606,215
52.	0228009023	TECHNOLOGY INCUBATION CENTRE, LAFIA	0	0	0	3,200,000	3,200,000
53.	0228009025	TECHNOLOGY INCUBATION CENTRE,	0	0	0	16,572,213	16,572,213
54.	0228009027	TECHNOLOGY INCUBATION CENTRE, MAKURDI	0	0	0	13,257,769	13,257,769
55.	0228009031	NORTH WEST ZONAL OFFICE, KANO	1	6,842,092	6,842,093	16,000,001	22,842,094
56.	0228009032	NORTH EAST ZONAL OFFICE, BAUCHI	0	0	0	16,000,001	16,000,001
57.	0228009033	NORTH CENTRAL ZONAL OFFICE, MINNA	0	0	0	16,000,001	16,000,001
58.	0228009034	SOUTH WEST ZONAL OFFICE, LAGOS	1	6,842,092	6,842,093	16,000,001	22,842,094
59.	0228009035	SOUTH SOUTH ZONAL OFFICE, BENIN	1	6,842,092	6,842,093	13,684,185	20,526,278
60.	0228009036	SOUTH EAST ZONAL OFFICE, NNEWI	0	0	0	16,000,001	16,000,001
61.	0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE	119,514,337	8,390,121	127,904,458	7,653,526	135,557,984
62.	0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	54,804,348	6,642,139	61,446,487	9,509,322	70,955,810
63.	0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO	83,070,891	6,841,560	89,912,451	2,800,000	92,712,451
64.	0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI	64,945,176	6,563,094	71,508,270	33,257,769	104,766,039
65.	0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR	54,426,237	5,109,160	59,535,397	17,509,322	77,044,719
66.	0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	80,846,300	5,074,705	85,921,005	6,309,322	92,230,328
67.	0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI	46,961,962	5,996,410	52,958,372	19,886,656	72,845,028
68.	0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	57,770,218	5,243,449	63,013,667	48,800,000	111,813,667
69.	0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU	76,965,994	4,298,836	81,264,830	13,257,769	94,522,599
70.	0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO	51,460,671	5,329,831	56,790,502	2,871,522	59,662,024
71.	0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	44,463,599	5,308,158	49,771,757	17,000,000	66,771,757
72.	0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI	41,455,963	5,484,827	46,940,790	16,909,323	63,850,114
73.	0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	45,380,167	4,838,545	50,218,712	2,400,000	52,618,712
74.	0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	74,188,343	5,131,569	79,319,912	6,309,322	85,629,234
75.	0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	80,117,270	5,247,885	85,365,155	8,000,000	93,365,155
76.	0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	63,822,655	5,825,542	69,648,197	2,000,000	71,648,197
77.	0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO	48,717,423	4,480,873	53,198,296	15,909,322	69,107,618
78.	0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA	113,999,061	8,744,676	122,743,737	10,606,215	133,349,952
79.	0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA	37,638,317	5,479,401	43,117,718	6,857,770	49,975,488
80.	0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS	66,665,224	5,768,157	72,433,381	13,257,769	85,691,150



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
81.	0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA	38,300,616	7,194,008	45,494,624	5,303,107	50,797,731
82.	0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN	347,697,909	14,037,234	361,735,143	27,468,506	389,203,648
83.	0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA	278,962,322	21,383,849	300,346,171	127,119,304	427,465,475
84.	0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE	568,921,437	45,774,128	614,695,565	75,120,000	689,815,565
85.	0228034001	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM - LAGOS)	1	16,583,144	16,583,145	9,600,000	26,183,145
86.	0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI	323,010,323	21,224,540	344,234,863	120,000,000	464,234,863
87.	0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	1,454,997,033	34,432,212	1,489,429,245	278,231,074	1,767,660,320
88.	0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	1,075,757,372	69,576,058	1,145,333,430	16,805,876,523	17,951,209,952
89.	0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	806,520,867	62,846,281	869,367,148	7,544,616,536	8,413,983,684
90.	0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	414,695,209	34,645,157	449,340,366	207,885,221	657,225,587
91.	0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA	935,348,256	51,434,524	986,782,780	3,225,950,404	4,212,733,184
92.	0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA	1,503,704,494	53,329,894	1,557,034,388	187,158,809	1,744,193,197
93.	0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI	1,759,376,847	117,471,712	1,876,848,559	896,331,821	2,773,180,380
94.	0228046002	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, ABUJA LIASON OFFICE	0	0	0	6,628,884	6,628,884
95.	0228046003	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH WEST ZONAL OFFICE,	0	0	0	5,600,000	5,600,000
96.	0228046004	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH EAST ZONAL OFFICE,	0	0	0	5,200,000	5,200,000
97.	0228046005	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH WEST ZONAL OFFICE,	0	0	0	12,000,000	12,000,000
98.	0228046006	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH SOUTH ZONAL OFFICE,	0	0	0	7,954,728	7,954,728
99.	0228046007	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH EAST ZONAL OFFICE,	0	0	0	5,440,000	5,440,000
100.	0228046008	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH CENTRAL ZONAL OFFICE,	0	0	0	43,200,000	43,200,000
101.	0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU	903,952,239	111,681,871	1,015,634,110	582,306,547	1,597,940,657
102.	0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO	278,357,338	19,747,041	298,104,379	41,203,765	339,308,144
103.	0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE	370,027,255	17,388,298	387,415,553	321,603,566	709,019,118
104.	0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS	1,251,647,991	36,401,108	1,288,049,099	352,701,989	1,640,751,088
105.	0228050002	HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI	29,074,052	1,368,418	30,442,470	26,515,537	56,958,007
106.	0228050003	LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO	26,217,182	1,368,418	27,585,600	26,515,538	54,101,138
107.	0228050004	RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS	56,216,445	1,368,418	57,584,863	26,515,537	84,100,400
108.	0228050005	EFFLUENT & POLLUTION MONITORING CENTRE, KANO	63,409,180	1,368,418	64,777,598	26,515,537	91,293,135
109.	0228050006	SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA - OGUN STATE	0	0	0	49,031,075	49,031,075
110.	0228050007	SOUTH-EAST REGIONAL LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTER, OWERRI - IMO STATE	0	0	0	76,851,141	76,851,141
111.	0228050008	SOUTH-SOUTH REGIONAL WARD BASE LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTRE, AFUZE - EDO STATE	0	0	0	26,515,538	26,515,538
112.	0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	237,947,221	30,489,327	268,436,548	129,201,117	397,637,664
113.	0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE	260,169,582	19,662,485	279,832,067	39,399,303	319,231,370
114.	0228054001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE - MINNA	450,403,079	62,816,107	513,219,186	208,186,954	721,406,139
115.	0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN	66,177,247	6,339,006	72,516,253	12,709,322	85,225,575
116.	0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA	40,109,427	6,672,717	46,782,144	15,909,322	62,691,467
117.	0228062001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA	94,503,189	6,592,312	101,095,501	9,200,000	110,295,501



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
118.	0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA	339,951,642	7,972,445	347,924,087	16,000,000	363,924,087
119.	0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA	162,407,270	7,873,731	170,281,001	30,160,092	200,441,093
120.	0228066001	SOKOTO ENERGY RESEARCH	0	11,230,894	11,230,894	257,720,117	268,951,010
121.	0228067001	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA	0	11,416,545	11,416,545	588,975,250	600,391,796
122.	0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS.	0	8,210,508	8,210,508	38,577,316	46,787,824
123.	0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN	0	15,173,696	15,173,696	558,000,000	573,173,696
124.	0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN	0	13,380,691	13,380,691	90,031,865	103,412,556
125.	0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU	64,078,169	7,045,445	71,123,614	21,257,769	92,381,383
126.	0228073001	ENERGY COMMISSION OF NIGERIA	1,440,350,563	168,412,853	1,608,763,416	4,216,851,049	5,825,614,465
127.	0228074001	NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI	0	17,498,720	17,498,720	59,348,000	76,846,720
128.	0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI	59,283,410	7,215,344	66,498,754	13,257,769	79,756,523
129.	0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE	40,883,327	6,357,003	47,240,330	15,909,322	63,149,653
			39,524,070,219	2,216,753,745	41,740,823,964	45,663,279,672	87,404,103,636



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2	EXPENDITURE	2,183,808,700
21	PERSONNEL COST	759,579,464
2101	SALARY	665,471,653
210101	SALARIES AND WAGES	665,471,653
21010101	SALARY	665,471,653
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	94,107,811
210202	SOCIAL CONTRIBUTIONS	94,107,811
21020201	NHIS	37,643,125
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	56,464,686
22	OTHER RECURRENT COSTS	145,158,423
2202	OVERHEAD COST	145,158,423
220201	TRAVEL & TRANSPORT - GENERAL	22,418,985
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,462,367
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,956,618
220202	UTILITIES - GENERAL	8,818,135
22020201	ELECTRICITY CHARGES	7,056,580
22020202	TELEPHONE CHARGES	1,761,554
220203	MATERIALS & SUPPLIES - GENERAL	12,532,077
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,270,227
22020302	BOOKS	1,255,597
22020303	NEWSPAPERS	1,518,390
22020304	MAGAZINES & PERIODICALS	699,758
22020305	PRINTING OF NON SECURITY DOCUMENTS	788,104
220204	MAINTENANCE SERVICES - GENERAL	17,950,908
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,558,399
22020402	MAINTENANCE OF OFFICE FURNITURE	3,890,880
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	555,840
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,558,399
22020405	MAINTENANCE OF PLANTS/GENERATORS	728,542
22020406	OTHER MAINTENANCE SERVICES	1,658,847
220205	TRAINING - GENERAL	16,586,848
22020501	LOCAL TRAINING	16,586,848
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,916,513
22020702	INFORMATION TECHNOLOGY CONSULTING	1,439,639
22020703	LEGAL SERVICES	1,667,521
22020708	MEDICAL CONSULTING	4,809,354
220208	FUEL & LUBRICANTS - GENERAL	4,817,411
22020801	MOTOR VEHICLE FUEL COST	4,547,147
22020803	PLANT / GENERATOR FUEL COST	270,264
220210	MISCELLANEOUS	54,117,548
22021006	POSTAGES & COURIER SERVICES	1,111,680
22021007	WELFARE PACKAGES	34,544,489
22021009	SPORTING ACTIVITIES	6,687,314
22021036	PAYMENT FOR OUTSOURCED SERVICES	11,774,064
23	CAPITAL EXPENDITURE	1,279,070,813
2301	FIXED ASSETS PURCHASED	24,081,957
230101	PURCHASE OF FIXED ASSETS - GENERAL	24,081,957
23010105	PURCHASE OF MOTOR VEHICLES	21,090,977
23010128	PURCHASE OF SECURITY EQUIPMENT	2,990,980
2302	CONSTRUCTION / PROVISION	21,783,877
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	21,783,877
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	21,783,877
2305	OTHER CAPITAL PROJECTS	1,233,204,979
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,233,204,979
23050101	RESEARCH AND DEVELOPMENT	1,099,210,382
23050103	MONITORING AND EVALUATION	28,192,183
23050104	ANNIVASARIES/CELEBRATIONS	105,802,414
	TOTAL PERSONNEL	759,579,464
	TOTAL OVERHEAD	145,158,423
	TOTAL RECURRENT	904,737,887
	TOTAL CAPITAL	1,279,070,813
	TOTAL ALLOCATION	2,183,808,700



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			
CODE	PROJECT NAME	TYPE	
ERGP1140670	PROMOTION OF CLEAN TECHNOLOGIES FOR EFFECTIVE MANAGEMENT OF TOXIC METALS FROM LEATHER AND PETROCHEMICAL INDUSTRIES	ONGOING	4,479,270
ERGP1140786	PILOTING OF THE WARD BASED TECHNOLOGY CLUSTER PROGRAMME (WBTCP)	ONGOING	22,187,716
ERGP1142502	NATIONAL COUNCIL ON SCIENCE AND TECHNOLOGY/NATIONAL RESEARCH AND INNOVATION COUNCIL	NEW	26,738,826
ERGP15140660	CORRUPTION PREVENTION ENLIGHTENMENT PACKAGE FOR SCIENCE AND TECHNOLOGY SECTOR/CORRUPTION PREVENTION ENLIGHTENMENT PACKAGE FOR SCIENCE AND TECHNOLOGY SECTOR	NEW	12,199,734
ERGP20140853	TECHNOLOGY NEEDS ASSESMENT (TNA) FOR CLIMATE CHANGE IN ENVIRONMENTAL SECTOR	ONGOING	5,096,594
ERGP29140673	KNOWLEDGE EXCHANGE AND COLLABORATION TECHNOLOGY FOR FMST, ITS AGENCIES AND NIGERIAN SCIENTISTS AND TECHNOLOGISTS	ONGOING	10,464,617
ERGP29140732	ENHANCED SECURITY ARCHITECTURE OF THE FMST USING BEST BREED TECHNOLOGIES	ONGOING	2,990,980
ERGP29140746	UPGRADE AND ENHANCEMENT OF CALL CENTRE FACILITY FOR FMST	ONGOING	797,594
ERGP29140758	STI KNOWLEDGE PROMOTION INFRASTRUCTURE BOOST FOR FMST E-LIBRARY	ONGOING	8,897,294
ERGP29140768	ELECTRONIC DIGITAL PROMOTION AND STRATEGIC DISPLAY OF ST&I OUTPUTS OF NIGERIA	ONGOING	1,347,935
ERGP29140799	POWER BACK-UP INFRASTRUCTURE TO SUPPORT FMST ICT EQUIPMENTS AND SERVICE	ONGOING	9,258,604
ERGP29140811	OFFICE PROCEDURE VIRTUALIZATION AND AUTOMATION	ONGOING	4,795,538
ERGP30140623	UTILIZATION OF INDIGENOUS TECHNOLOGIES IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE	ONGOING	38,344,582
ERGP30140640	CAPACITY BUILDING FOR SCIENTIFIC & TECHNOLOGICAL DEVELOPMENT	NEW	18,709,248
ERGP30140652	TECHNOLOGY TRANSFER FOR VALUE ADDITION ON DYE PRODUCTION FROM LOCALLY SOURCED RAW MATERIALS	ONGOING	14,975,124
ERGP30140685	COORDINATION OF STRATEGIC DEVELOPMENT OF NANO TECHNOLOGY FOR NATIONAL DEVELOPMENT	ONGOING	3,966,832
ERGP30140716	PRESIDENTIAL STANDING COMMITTEE ON INVESTMENT & INNOVATIONS (PSCII)	ONGOING	70,722,421
ERGP30140729	TECHNOLOGICAL AND INNOVATION DEVELOPMENT PARK/VILLAGE SHEDA, ABUJA. (ESTABLISHMENT OF SCIENCE & TECHNOLOGY PARK, SHEDA, ABUJA	ONGOING	18,527,410
ERGP30140745	DEVELOPMENT OF AN INTEGRATED ON DEMAND INFORMATION AND KNOWLEDGE MANAGEMENT SYSTEM OF RESEARCH OUTPUTS FROM FEDERAL RESEARCH INSTITUTES TO FACILITATE UTILIZATION BY SMEs AND STAKEHOLDERS.	NEW	22,842,450
ERGP30140754	NATIONAL LABORATORIES, PERSONNEL, EQUIPMENT AND ENERGY AUDIT	NEW	16,667,327
ERGP30140764	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES IN ERI IJESHA, OSUN STATE	ONGOING	38,908,787
ERGP30140773	MODEL PLANTS FOR THE PRODUCTION OF FUEL USING TYRES AND PLASTIC	ONGOING	4,668,852
ERGP30140781	COORDINATION AND IMPLEMENTATION OF STI FINANCIAL ACTIVITIES	NEW	14,437,828
ERGP30140807	TECHNOLOGY NEEDS ASSESMENT (TNA) IN THE AGRICULTURAL SECTOR ON RICE PRODUCTION IN NIGERIA	ONGOING	10,975,124
ERGP30140816	ESTABLISHMENT OF TECHNOLOGY VILLAGE (TECHNO-VILLAGE) EACH IN THE SIX GEO-POLITICAL ZONES OF NIGERIA	ONGOING	15,619,877
ERGP30140817	MONITORING AND EVALUATION OF BUDGET PERFORMANCE/RESEARCH ACTIVITIES	NEW	5,983,415
ERGP30140823	ESTABLISHMENT OF ACQUISITION CENTRES IN THE SIX GEOPOLITICAL ZONES	ONGOING	0
ERGP30140825	ACQUISITION OF VEHICLES FOR NATION WIDE COODINATION OF STI ACTIVITIES	NEW	0
ERGP30140830	ESTABLISHMENT OF PILOT MODELS AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INGRASTRUCTURE FOR INTEGRATED W2W SYSTEM AT THE WASTE FACILITY SITES IN THE SIX (6) GEOPOLITICAL ZONES	ONGOING	0
ERGP30140831	STI BUILDING (LAND ACQUISITION, IMPACT ASSESSMENT, BUILDING PLAN, LAND CLEARING & PROFILING)	ONGOING	21,783,877
ERGP30140837	LITIGATION INITIATIVES ON STI ACTIVITIES	NEW	9,166,778
ERGP30140840	WASTE-TO-WEALTH MANAGEMENT STRATEGY INITIATIVE FOR ECONOMIC AND SUSTAINABLE DEVELOPMENT	ONGOING	25,071,436



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP30140844	TECHNOLOGY AND INNOVATION EXPO (COMMERCIALIZATION OF R&D RESULTS)	NEW	99,029,728
ERGP30140847	ADVOCACY ON STI IN NIGERIA; PROMOTION OF ANNUAL SUSTAINABILITY SCIENCE FORUM (SSF) FOR HIGH LEVEL DIALOGUE IN USE OF ENVIRONMENTALLY SOUND TECHNOLOGIES (ESTS) TO ACHIEVE SUSTAINABLE DEVELOPMENT GOALS(SDGs)	NEW	6,486,950
ERGP30140848	IMPLEMENTATION OF THE APPROVED NATIONAL SCIENCE,TECHNOLOGY AND INNOVATION ROAD MAP(NSTIR 2017-2030) BY FEDERAL EXECUTIVE COUNCIL ,JUNE 2017	ONGOING	16,958,539
ERGP30140862	PROMOTION AND APPLICATION OF LOCAL CONTENTS R&D RESULTS OF THE MINISTRY	ONGOING	17,208,125
ERGP30140867	PROMOTION OF NATIONAL CAPACITY FOR KNOWLEDGE ECONOMY	ONGOING	34,406,074
ERGP30140868	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN SCIENCE & TECHNOLOGY SECTOR	ONGOING	5,041,634
ERGP30140877	MAINSTREAMING WOMEN USING SCIENCE, TECHNOLOGY AND INNOVATION	ONGOING	6,487,948
ERGP30140880	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN SOLID MINERAL SECTOR	ONGOING	4,992,712
ERGP30140886	JUNIOR ENGINEERS, TECHNICIANS AND SCIENTISTS (JETS)	NEW	16,917,437
ERGP30140892	IMPLEMENTATION OF PRESIDENTIAL EXECUTIVE ORDER NO. 5	ONGOING	60,083,852
ERGP30140893	TALENTED YOUNG SCIENTISTS OF NIGERIA (TYSON)	NEW	0
ERGP30140897	MAPPING AND STRENGTHENING THE SCIENCE, TECHNOLOGY AND INNOVATION SYSTEM IN NIGERIA	ONGOING	11,114,891
ERGP30140898	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN AGRICULTURAL SECTOR	ONGOING	4,996,700
ERGP30140902	THE NATIONAL STRATEGY FOR COMPETITIVENESS IN RAW MATERIALS AND PRODUCT DEVELOPMENT IN NIGERIA	ONGOING	62,882,794
ERGP30140904	COMPENDIUM ON INVESTMENT OPPORTUNITIES IN NIGERIA'S SCIENCE,TECHNOLOGY AND INNOVATION SECTOR	ONGOING	9,103,533
ERGP30140910	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN ENERGY SECTOR	ONGOING	4,993,206
ERGP30140912	TRADE FAIRS	NEW	0
ERGP30140920	WORLD SCIENCE DAY FOR PEACE AND DEVELOPMENT	NEW	10,652,198
ERGP30140922	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN INDUSTRY SECTOR	ONGOING	4,992,209
ERGP30140924	ESTABLISHMENT OF NATIONAL AGENCY FOR RESEARCH IN ROBOTICS AND ARTIFICIAL INTELLEGENCE	ONGOING	0
ERGP30140927	SCIENCE,TECHNOLOGY AND INNOVATION JOURNALS	NEW	7,759,824
ERGP30140930	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN TRANSPORT SECTOR	ONGOING	5,017,670
ERGP30140932	MONTHLY TECHNICAL SEMINAR	NEW	5,896,311
ERGP30140938	ESTABLISHMENT OF NATIONAL AGENCY FOR DESERTIFICATION AND EROSION RESEARCH	ONGOING	0
ERGP30140939	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN WATER RESOURCES SECTOR	ONGOING	5,012,182
ERGP30140945	INTERNATIONAL JUNIOR SCIENCE OLYMPIAD (IJSO)	NEW	14,011,679
ERGP30140946	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN OIL AND GAS SECTOR	ONGOING	4,997,214
ERGP30140951	"TECHNOLOGY (KNOW-HOW) PROMOTION INITIATIVE "	ONGOING	19,427,499
ERGP30140954	METHANOL FUEL TECHNOLOGY IMPLEMENTATION	ONGOING	11,487,562
ERGP30140957	SCIENCE, TECHNOLOGY AND INNOVATION CONSULTATIVE FORA	NEW	14,315,224
ERGP30140960	NIGERIA CLEAN-TECH INNOVATION PROGRAMME	ONGOING	4,991,708
ERGP30140962	ANNUAL SCIENCE AND TECHNOLOGY SUMMIT	NEW	0
ERGP30140965	CLIMATE CHANGE MITIGATION AND ADAPTATION TECHNOLOGIES FOR SUSTAINABLE DEVELOPMENT	ONGOING	1,497,512
ERGP30140966	ESTABLISHMENT OF A SCIENCE, TECHNOLOGY AND INNOVATION TELEVISION STATION IN ABUJA	ONGOING	0
ERGP30140970	ESTABLISHMENT OF NATIONAL SCIENCE AND TECHNOLOGY MUSEUM (NSTM)	ONGOING	0
ERGP30140971	DEPLOYMENT OF INNOVATIVE TECHNOLOGY FOR THE EVALUATION AND PRESERVATION OF FOOD STUFFS (BEANS & GRAINS) TO ENHANCE FOOD SAFETY	ONGOING	10,247,158
ERGP30140975	PROMOTION OF USE OF INDIGENOUS SCIENCE KITS IN PRIMARY AND SECONDARY SCHOOLS	ONGOING	50,219,655



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CODE	LINE ITEM		
ERGP30140977	USE OF INNOVATION TECHNOLOGY FOR THE DEVELOPMENT AND PROMOTION OF IMPROVED PLANTING MATERIALS TO ENHANCE FOOD SECURITY	ONGOING	15,175,982
ERGP30140984	USE OF TECHNOLOGY FOR THE DEVELOPMENT AND EVALUATION OF IDENTIFIED HERBAL RECIPES FOR IMPROVED, ACCESSIBLE AND AFFORDABLE HEALTHCARE	ONGOING	10,247,158
ERGP30140988	COMMERCIALIZATION OF R & D RESULTS ALONG PPP INITIATIVES	ONGOING	11,027,700
ERGP30140989	COUNTERPART FUNDING FOR VENTURE CAPITAL DEVELOPMENT IN NIGERIA	ONGOING	7,487,562
ERGP30140995	COORDINATION AND IMPLEMENTATION OF STI ON PPP ACTIVITIES	ONGOING	1,497,512
ERGP30142504	NATIONAL TECHNOLOGY DATA BANK ON RESEARCH	ONGOING	21,090,977
ERGP30142506	REVIEW OF STI POLICY DOCUMENT	ONGOING	28,192,183
ERGP30142509	IDENTIFICATION OF MARKETS(NEW AND POTENTIAL) FOR INNOVATIVE BIORESOURCES PRODUCTS AND SERVICES	ONGOING	8,479,270
ERGP30142510	UTILIZATION OF NEW AND IMPROVED TECHNOLOGIES FOR CRIME CONTROL AND PUBLIC SECURITY	ONGOING	8,520,701
ERGP30142511	PROMOTION OF NEW AND IMPROVED TECHNOLOGIES(VARIETIES) FOR INCREASED BIORESOURCES PRODUCTION	ONGOING	10,024,994
ERGP30142512	TECHNOLOGICAL AND INNOVATIVES BIORESOURCES INTERVENTION FOR IMPROVED INCOME AND LIVELIHOOD	ONGOING	13,470,978
ERGP30142513	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN EBONYI STATE	ONGOING	0
ERGP30142514	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN ONDO STATE	ONGOING	0
ERGP30142515	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN BAYELSA	ONGOING	0
ERGP30142516	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN BAUCHI	ONGOING	0
ERGP30142517	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN KEBBI	ONGOING	0
ERGP30142518	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN PLATEAU	ONGOING	0
ERGP30144726	COORDINATION OF MULTILATERAL & BILATERAL ACTIVITIES	NEW	8,000,000
ERGP30144729	PROMOTION OF TECHNOLOGIES FOR PROCESSING OF PERISHABLE CROPS	NEW	32,000,000
ERGP30144730	PILOT PLANTS REMODELING TO COMMERCIALIZE 38 NEW PROJECTS BY 7 AGENCIES	NEW	96,000,000
ERGP30144732	COMPREHENSIVE NUCLEAR TEST BAN TREATY ORGANIZATION (CTBTO) CONFEREN	NEW	16,000,000
ERGP30144734	STI STRATEGIC COMMUNICATIONS FOR DEVELOPMENT, COMMUNICATION AND MEDIA COVERAGE OF SCIENCE TECHNOLOGY INNOVATION (STI)	NEW	0
ERGP3140855	774 YOUNG NIGERIAN SCIENTISTS PRESIDENTIAL AWARD (YONSPA)	NEW	0
0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS		
CODE	LINE ITEM		
2	EXPENDITURE		3,886,555,545
21	PERSONNEL COST		865,306,119
2101	SALARY		769,160,994
210101	SALARIES AND WAGES		769,160,994
21010101	SALARY		769,160,994
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		96,145,125
210202	SOCIAL CONTRIBUTIONS		96,145,125
21020201	NHIS		38,458,050
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		57,687,075
22	OTHER RECURRENT COSTS		75,379,597
2202	OVERHEAD COST		75,379,597
220201	TRAVEL& TRANSPORT - GENERAL		5,065,281
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,587,760
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,477,521
220202	UTILITIES - GENERAL		9,255,760
22020201	ELECTRICITY CHARGES		3,585,255
22020202	TELEPHONE CHARGES		1,072,621
22020203	INTERNET ACCESS CHARGES		4,597,884
220203	MATERIALS & SUPPLIES - GENERAL		6,434,064
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,658,912
22020302	BOOKS		342,104
22020303	NEWSPAPERS		985,261
22020304	MAGAZINES & PERIODICALS		394,104
22020305	PRINTING OF NON SECURITY DOCUMENTS		547,367
22020306	PRINTING OF SECURITY DOCUMENTS		506,315
220204	MAINTENANCE SERVICES - GENERAL		6,855,142



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,587,365
22020402	MAINTENANCE OF OFFICE FURNITURE		409,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,368,418
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,368,418
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,778,943
22020406	OTHER MAINTENANCE SERVICES		342,104
220205	TRAINING - GENERAL		5,298,514
22020501	LOCAL TRAINING		5,298,514
220206	OTHER SERVICES - GENERAL		17,214,698
22020601	SECURITY CHARGES		12,452,603
22020606	CLEANING AND FUMIGATION SERVICES		4,762,095
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,105,254
22020701	FINANCIAL CONSULTING		4,105,254
220208	FUEL & LUBRICANTS - GENERAL		10,673,660
22020801	MOTOR VEHICLE FUEL COST		2,052,627
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,395,786
22020803	PLANT / GENERATOR FUEL COST		7,225,247
220210	MISCELLANEOUS		10,477,224
22021001	REFRESHMENT & MEALS		1,328,802
22021003	PUBLICITY & ADVERTISEMENTS		1,026,313
22021006	POSTAGES & COURIER SERVICES		205,263
22021007	WELFARE PACKAGES		3,797,907
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		821,051
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		492,630
22021013	PROMOTION (SERVICE WIDE)		985,261
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,819,996
23	CAPITAL EXPENDITURE		1,967,908,834
2301	FIXED ASSETS PURCHASED		80,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		80,000,000
23010104	PURCHASE MOTOR CYCLES		80,000,000
2302	CONSTRUCTION / PROVISION		1,553,934,991
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,553,934,991
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		478,825,253
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		339,580,793
23020114	CONSTRUCTION / PROVISION OF ROADS		320,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		415,528,946
2305	OTHER CAPITAL PROJECTS		333,973,843
230501	ACQUISITION OF NON TANGIBLE ASSETS		333,973,843
23050101	RESEARCH AND DEVELOPMENT		313,543,162
23050102	COMPUTER SOFTWARE ACQUISITION		11,766,682
23050103	MONITORING AND EVALUATION		8,664,000
	TOTAL PERSONNEL		865,306,119
	TOTAL OVERHEAD		75,379,597
	TOTAL RECURRENT		940,685,716
	TOTAL CAPITAL		1,967,908,834
	TOTAL ALLOCATION		2,908,594,550
0228002001 NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10110533	SOLAR CELLS PRODUCTION FACILITY PHASE III	ONGOING	180,433,581
ERGP10110765	ESTABLISHMENT OF A HIGH VOLTAGE TESTING LABORATORY	ONGOING	22,880,000
ERGP10110781	ESTABLISHMENT OF SOLAR CELL PRODUCTION LINE USING LOCALLY AVAILABLE RAW MATERIAL.	ONGOING	128,307,212
ERGP10111471	PROVISION OF SOLAR POWER FOR THE NASENI MANUFACTURING PLANT, KARSHI AND ENVIRON	ONGOING	9,600,000
ERGP10111518	PROVISION OF 300 K.V.A GENERATOR AND ACCESSORIES FOR POWER SUPPLY	ONGOING	6,840,000
ERGP10143602	ESTABLISHMENT OF TRANSFORMER PRODUCTION PLANT.	NEW	327,997,554
ERGP10145186	SOLAR STREET LIGHTS IN DIFFERENT MARKETS IN ANAMBRA CENTRAL	ONGOING	80,000,000
ERGP1111497	EXHIBITION AND PROMOTION OF NEWLY DEVELOPED PRODUCT	ONGOING	22,800,000
ERGP1111499	DEVELOPMENT OF CEDING PROCESS FOR EXISTING TECHNOLOGY AND PRODUCT TO SMES	ONGOING	15,480,400



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP12145067	CONSTRUCTION OF TUDUN WADA KAREFA ROAD WITH A MINI BRIDGE, TUDUN WADA LGA KANO STATE	ONGOING	160,000,000
ERGP12145069	CONSTRUCTION OF TOWNSHIP ROAD IN DADINKOWA TOWN, KANO STATE (ONGOING)	ONGOING	160,000,000
ERGP22111558	DEVELOPMENT OF SKILL ACQUISITION CENTRE, LANGTANG, PLATEAU STATE	ONGOING	45,600,000
ERGP27110797	NASENI HQ OFFICE COMPLEX EXTENSION	ONGOING	0
ERGP27111438	RENOVATION OF LAGOS LIAISON OFFICE TO PROVIDE SHOWROOM, TRAINING SPACE AND TECHNOLOGY LINKAGE OFFICE	ONGOING	0
ERGP27111445	RENOVATION OF NASENI HQ	ONGOING	0
ERGP27111449	PERIMETER FENCING OF 20 HECTARES PREMISES OF SOMMEDI	ONGOING	0
ERGP27111459	DEVELOPMENT OF ONE (1) WORKSHOP, ONE (1) WAREHOUSE AND ONE (1) ADMINISTRATIVE BLOCK AT SOMMEDI	ONGOING	29,467,699
ERGP29110862	ACQUISITION OF USER LICENSES - MIDAS SOFTWARE	ONGOING	6,921,096
ERGP29110894	CONNECTION OF NASENI DEVELOPMENT INSTITUTES TO THE NETWORK	ONGOING	4,845,586
ERGP30110979	APACITY BUILDING OF PERSONNEL IN FABRICATION LABORATORY AND SOFTWARE	ONGOING	4,561,822
ERGP30111451	REVERSE ENGINEERING OF SOLID MINERAL MACHINES	ONGOING	29,467,699
ERGP30111460	CAPACITY BUILDING OF 10 PERSONNEL IN REVERSE ENGINEERING OF SOLID MINERAL	ONGOING	9,120,000
ERGP30111462	INSTALLATION OF NEW EQUIPMENT AND MACHINERY WAREHOUSED AT SOMMEDI	ONGOING	5,928,946
ERGP30111472	REVERSE ENGINEERING OF SMART HYDRO KINETIC TURBINE	ONGOING	4,560,000
ERGP30111477	TECHNOLOGY ACQUISITION AND CAPACITY DEVELOPMENT IN HEAVY DUTY TRUCKS AND VEHICLE MANUFACTURING	ONGOING	0
ERGP30111479	UPGRADING AND STANDARDIZATION OF NASENI TECHNOLOGY IN UAV DEVELOPMENT.	ONGOING	35,133,785
ERGP30111501	DEVELOPMENT AND PROMOTION OF TECHNOLOGIES ACQUIRED FROM DE-LORENZO, ITALY	ONGOING	9,600,000
ERGP30111511	MONITORING AND EVALUATION OF AMEDI PROJECTS	ONGOING	8,664,000
ERGP30111513	PROCUREMENT OF EXHAUSTED AND EXPIRED CHEMICALS AND REACTORS	ONGOING	3,291,957
ERGP30111514	MAINTENANCE AND REFURBISHING OF EXISTING MACHINES AND EQUIPMENT	ONGOING	1,177,549
ERGP30111516	PROVISION/CREATION OF A DUST FREE COOL ROOM	ONGOING	1,360,000
ERGP30111517	PROVISION OF 30 KV SOLAR POWER BACK UP	ONGOING	14,400,000
ERGP30111519	DEVELOPMENT OF NANO POROUS MEMBRANE FROM INDIGENOUS MATERIALS	ONGOING	188,112
ERGP30111520	ELIMINATION OF CHEMICAL CONTAMINANTS (CALCIUM, FLOURIDE, MAGNESSIUM AND ARSENIC)	ONGOING	1,083,767
ERGP30111524	REMOVAL OF WATER BORNE PATHOGENS SUCH AS BACTERIA	ONGOING	940,559
ERGP30111525	DESIGN AND PRODUCTION OF USE FILTER POTS FOR WATER PURIFICATION	ONGOING	940,559
ERGP30111526	REMOVAL OF SILVER METAL FROM FILTERED WATER	ONGOING	940,559
ERGP30111527	REMOVAL OF COLOUR FROM FILTERED WATER	ONGOING	188,112
ERGP30111529	ENVIRONMENTAL ANALYSIS OF WATER SAMPLES AFTER FILTERATION	ONGOING	940,559
ERGP30111542	RESEARCH DEVELOPMENT FOR NASENI AND INTERVENTION IN MARITIME SECTOR.	ONGOING	25,655,871
ERGP30111567	PROCUREMENT OF TWO (2) VIRTUAL REALITY WORKSTATIONS	ONGOING	55,372,877
ERGP30128937	ELECTRONIC VOTING SYSTEM	ONGOING	0
ERGP30145236	20 BEB WARDS IN OBSTETRICTS AND GYNAECOLOGY CENTRE IN OKA	ONGOING	120,000,000
ERGP31111539	TECHNOLOGY ACQUISITION AND CAPACITY BUILDING IN AIRCRAFT PRODUCTION.	ONGOING	0
ERGP7110878	CAPACITY BUILDING OF ENGINEERS AND SCIENTISTS IN ADVANCE MANUFACTURING TECHNOLOGY	ONGOING	16,658,974
ERGP7111504	INSURANCE OF NASENI ASSETS	ONGOING	4,560,000
ERGP8145287	SUPPLY OF TRICYCLES FOR POVERTY ERADICATION IN ANAMBRA CENTRAL SENATORIALDISTRICT.	ONGOING	80,000,000
ERGP8145288	CONSTRUCTION OF ICT CENTRE IN KASSA KURGI, QUA'AN PAN LGA, PLATEAU STATE	NEW	12,000,000
ERGP22583191	CONSTRUCTION OF TECHNOLOGY ORIENTATION MULTI PURPOSE HALL WITH OFFICE IN DADIN KOWA TOWN, DOGUWA LGA KANO STATE		320,000,000
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA		
CODE	LINE ITEM		
2	EXPENDITURE		1,450,184,119
21	PERSONNEL COST		629,270,762
2101	SALARY		405,252,026



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
210101	SALARIES AND WAGES	405,252,026
21010101	SALARY	405,252,026
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	224,018,736
210201	ALLOWANCES	173,362,233
21020101	NON REGULAR ALLOWANCES	173,362,233
210202	SOCIAL CONTRIBUTIONS	50,656,503
21020201	NHIS	20,262,601
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	30,393,902
22	OTHER RECURRENT COSTS	90,320,397
2202	OVERHEAD COST	90,320,397
220201	TRAVEL & TRANSPORT - GENERAL	23,947,314
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,421,045
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,263,135
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,263,135
220202	UTILITIES - GENERAL	4,956,774
22020201	ELECTRICITY CHARGES	4,956,774
220203	MATERIALS & SUPPLIES - GENERAL	3,764,518
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,612,310
22020303	NEWSPAPERS	125,894
22020306	PRINTING OF SECURITY DOCUMENTS	1,026,313
220204	MAINTENANCE SERVICES - GENERAL	12,787,866
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,026,313
22020402	MAINTENANCE OF OFFICE FURNITURE	68,421
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,276,306
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	684,209
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,710,522
22020406	OTHER MAINTENANCE SERVICES	5,022,094
220206	OTHER SERVICES - GENERAL	13,202,496
22020601	SECURITY CHARGES	6,579,354
22020606	CLEANING AND FUMIGATION SERVICES	6,623,143
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,052,627
22020701	FINANCIAL CONSULTING	1,710,522
22020703	LEGAL SERVICES	342,104
220208	FUEL & LUBRICANTS - GENERAL	8,904,638
22020801	MOTOR VEHICLE FUEL COST	694,130
22020803	PLANT / GENERATOR FUEL COST	8,210,508
220209	FINANCIAL CHARGES - GENERAL	1,546,312
22020901	BANK CHARGES (OTHER THAN INTEREST)	109,473
22020902	INSURANCE PREMIUM	1,368,418
22020904	OTHER CRF BANK CHARGES	68,421
220210	MISCELLANEOUS	19,157,851
22021001	REFRESHMENT & MEALS	711,577
22021002	HONORARIUM & SITTING ALLOWANCE	8,894,717
22021003	PUBLICITY & ADVERTISEMENTS	1,984,206
22021006	POSTAGES & COURIER SERVICES	41,053
22021007	WELFARE PACKAGES	4,105,254
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,710,522
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	1,710,522
23	CAPITAL EXPENDITURE	730,592,960
2301	FIXED ASSETS PURCHASED	21,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	21,600,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	21,600,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0
2302	CONSTRUCTION / PROVISION	104,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	104,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	8,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	96,000,000
2303	REHABILITATION / REPAIRS	19,200,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	19,200,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	19,200,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0
2305	OTHER CAPITAL PROJECTS	585,792,960



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
230501	ACQUISITION OF NON TANGIBLE ASSETS		585,792,960
23050101	RESEARCH AND DEVELOPMENT		585,792,960
	TOTAL PERSONNEL		629,270,762
	TOTAL OVERHEAD		90,320,397
	TOTAL RECURRENT		719,591,159
	TOTAL CAPITAL		730,592,960
	TOTAL ALLOCATION		1,450,184,119
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10142485	SOLAR POWER BACK-UP INFRASTRUCTURE FOR SENSITIVE HIGH TECH EQUIPMENT AND LIFE SCIENCES.	NEW	12,000,000
ERGP10142498	PRODUCTION OF A SOLAR COLLECTION AND CONCENTRATION FARM FOR THE GENERATION OF ELECTRICITY USING STEAM TURBINE FOR DAYLIGHT GENERATION OF ELECTRICITY.	NEW	3,200,000
ERGP25142466	CLINICAL TRIALS OUTGROWERS OF PLANTS FOR SUSTAINABILITY (DEVELOPMENT AND PRODUCTION OF ANTI-SICKLING AND ANTI-EPILEPSY DRUGS TO PRODUCE PRO POOR HEALTH CARE SERVICES)	ONGOING	21,600,000
ERGP27142463	CREATION OF NEW CENTRES, INCLUDING ACQUIRING OF LAND, BUILDING OF PROCESSING PLANTS AND FURNISHING AND EQUIPPING OF PROCESSING PLANTS FOR THE SIX GEOPOLITICAL ZONES	NEW	8,000,000
ERGP27142486	RENOVATION OF RESEARCH CENTRES AND PROJECT HOUSING ESTATE.	NEW	0
ERGP27142487	CONSTRUCTION OF APPLIED MATHEMATICS AND SIMULATION ADVANCED RESEARCH CENTRE AND ICT BUILDING (AMSARC)	NEW	16,000,000
ERGP27142490	EQUIPPING OF PERMANENT HEAD OFFICE BUILDING.	NEW	0
ERGP27142493	CONSULTANCY ON BUILDING AND INFRASTRUCTURE	NEW	0
ERGP28142488	UPGRADING OF POWER AND WATER INFRASTRUCTURE	NEW	4,000,000
ERGP30142469	DEVELOPMENT OF NANO MATERIALS FOR ENVIRONMENTAL REMEDIATION	NEW	3,200,000
ERGP30142473	DEVELOP AND PRODUCE SLOW RELEASE NITROGEN AND MICRONUTRIENT FERTILIZER.	NEW	4,000,000
ERGP30142476	DEVELOPMENT OF PROCESSES FOR BENEFICIATION OF MINERALS AND COLLECTION SOLID MINERALS WITH INDUSTRIAL APPLICATIONS	NEW	2,400,000
ERGP30142478	ENVIRONMENTAL ASSESSMENT OF AIR, WATER, FOOD AND SOIL QUALITY FOR IMPROVED LIFE EXPECTATION OF CITIZENRY.	NEW	3,200,000
ERGP30142479	DEVELOPMENT OF INSECT RESISTANT COWPEA THROUGH (INTERSPECIFIC HYBRIDIZATION OF ANTER PROTOPLAST FUSION OF VIGNA UNGUICULATA AND VIGNA VEXILLATA).	NEW	6,800,000
ERGP30142480	EXPERIMENTAL FORMULATION OF DIFFERENT MEDIA AND HORMONES COMPOSITION TO SUPPORT NEW TECHNIQUE.	ONGOING	6,880,000
ERGP30142481	DEVELOPMENT OF NOVEL METHODS AND CUTTING EDGE BIOTECHNOLOGY PROCESSES FOR THE FOOD AND WATER INDUSTRY.	NEW	6,600,000
ERGP30142483	APPLICATION OF NANOTECHNOLOGY METHODS FOR DNA DETECTION IN A FORENSIC CONTEXT	ONGOING	9,288,960
ERGP10145439	CONSTRUCTION OF SOLAR LIGHTS IN SELECRTED LOCATIONS IN NORTH CENTRAL ZONE	NEW	80,000,000
ERGP30142492	CAPACITY BUILDING FOR SCIENTISTS, RESEARCHERS, TECHNOLOGISTS, ENGINEERS, ACCOUNTANTS, INTERNAL AUDITORS AND ADMINISTRATORS.	NEW	0
ERGP30142494	MONITORING AND EVALUATION.	NEW	0
ERGP30142495	PREPARATION OF ACTIVATED CARBON, CARBON ELECTRODES AND GAS MASK AS BY PRODUCT (PRODUCTION OF ELECTRIC ENERGY STORAGE SUPER CAPACITORS AND LITHIUM BATTERIES).	ONGOING	8,640,000
ERGP30142496	MOUNTING AND TEST RUNS OF SOLAR PANEL AND SOLAR STOVE (DESIGN AND PRODUCTION OF INDIGENOUS SOLAR PANEL AND SOLAR COOKING STOVES).	ONGOING	10,224,000
ERGP30142499	DEVELOPMENT OF LOCALLY PRODUCED BODY AND VEHICLE ARMOUR FOR THE ARMED FORCES USING AT LEAST 80% LOCAL CONTENT WITH COLLABORATIONS WITH RELEVANT ARMED FORCES OUTFITS	NEW	0
ERGP30142500	DEVELOPMENT OF LOCALLY PRODUCED GUIDED MISSILE CONTROL SYSTEMS FOR AIR FORCE DUMMY BOMS AND ROCKETS WITH COLLABORATIONS WITH RELEVANT ARMED FORCES OUTFITS	NEW	1,840,000
ERGP30142501	POWER/INSTRUMENT TRANSFORMER MATERIALS DEVELOPMENT RESEARCH	NEW	1,120,000
ERGP30142505	DEPLOYMENT OF COMPUTATION HIGH PERFORMANCE COMPUTER FOR ADVANCED MATHEMATICS AND SIMULATION	ONGOING	16,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP30142508	FORMULATION AND FABRICATION OF AGRO WASTE POLYMER COMPOSITES FOR ENGINEERING APPLICATIONS.	NEW	6,400,000
ERGP30142536	REVERSE ENGINEERING OF AGRICULTURAL MACHINERY AND TRANSPORT.	NEW	5,600,000
ERGP30143535	STRATEGIC SCIENTIFIC SENSITIZATION THROUGH PUBLICATIONS, SCIENTIFIC, TECHNOLOGICAL AND INNOVATION EXPOSITION AND THROUGH THE ANNUAL NATIONAL COUNCIL ON SCIENCE AND TECHNOLOGY EXHIBITIONS.	NEW	5,600,000
ERGP22583297	EMPOWERMENT OF YOUTH AND WOMEN IN SELECTED LOCATIONSIN 6 GEOPOLITICAL ZONE		368,000,000
ERGP22583298	CONSTRUCTION OF SKILL ACQUISITION CENTRES IN SELECTED LOCATIONS IN FEDERAL CONSTITUTENCIES		120,000,000
0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY		
CODE	LINE ITEM		SUB COMMITTEE RECOMM.
2	EXPENDITURE		563,884,378
21	PERSONNEL COST		363,910,182
2101	SALARY		324,706,131
210101	SALARIES AND WAGES		324,706,131
21010101	SALARY		324,706,131
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,204,051
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		39,204,051
21020201	NHIS		15,681,620
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,522,431
22	OTHER RECURRENT COSTS		41,255,473
2202	OVERHEAD COST		41,255,473
220201	TRAVEL & TRANSPORT - GENERAL		12,978,782
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,791,913
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,186,869
220202	UTILITIES - GENERAL		3,145,945
22020201	ELECTRICITY CHARGES		1,603,705
22020202	TELEPHONE CHARGES		482,871
22020203	INTERNET ACCESS CHARGES		781,499
22020206	SEWERAGE CHARGES		277,870
220203	MATERIALS & SUPPLIES - GENERAL		3,586,197
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		945,190
22020303	NEWSPAPERS		45,470
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,625,431
22020308	FIELD & CAMPING MATERIALS SUPPLIES		970,106
220204	MAINTENANCE SERVICES - GENERAL		3,959,218
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,290,469
22020402	MAINTENANCE OF OFFICE FURNITURE		112,591
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		312,674
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		568,083
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,100,482
22020406	OTHER MAINTENANCE SERVICES		574,919
220205	TRAINING - GENERAL		1,510,823
22020501	LOCAL TRAINING		1,510,823
220206	OTHER SERVICES - GENERAL		4,186,230
22020601	SECURITY CHARGES		3,222,709
22020603	OFFICE RENT		147,234
22020605	SECURITY VOTE (INCLUDING OPERATION)		151,565
22020606	CLEANING AND FUMIGATION SERVICES		664,722
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		656,783
22020701	FINANCIAL CONSULTING		656,783
220208	FUEL & LUBRICANTS - GENERAL		6,036,038
22020801	MOTOR VEHICLE FUEL COST		1,741,008
22020803	PLANT / GENERATOR FUEL COST		4,231,063
22020806	COOKING GAS/FUEL COST		63,967
220209	FINANCIAL CHARGES - GENERAL		85,887
22020901	BANK CHARGES (OTHER THAN INTEREST)		75,782
22020902	INSURANCE PREMIUM		10,104
220210	MISCELLANEOUS		5,109,569



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM			
22021001	REFRESHMENT & MEALS			454,443
22021003	PUBLICITY & ADVERTISEMENTS			2,325,592
22021006	POSTAGES & COURIER SERVICES			193,148
22021007	WELFARE PACKAGES			683,595
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			474,183
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			978,608
23	CAPITAL EXPENDITURE			158,718,723
2301	FIXED ASSETS PURCHASED			0
230101	PURCHASE OF FIXED ASSETS - GENERAL			0
23010108	PURCHASE OF BUSES			0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			0
2302	CONSTRUCTION / PROVISION			46,637,618
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			46,637,618
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			46,637,618
2303	REHABILITATION / REPAIRS			10,001,530
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			10,001,530
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			10,001,530
2305	OTHER CAPITAL PROJECTS			102,079,574
230501	ACQUISITION OF NON TANGIBLE ASSETS			102,079,574
23050101	RESEARCH AND DEVELOPMENT			102,079,574
	TOTAL PERSONNEL			363,910,182
	TOTAL OVERHEAD			41,255,473
	TOTAL RECURRENT			405,165,655
	TOTAL CAPITAL			158,718,723
	TOTAL ALLOCATION			563,884,378
0228004001		NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP19144121	PROCUREMENT OF OFFICE FURNITURE FOR THE AGENCY' S LAGOS HEADQUARTERS	NEW		0
ERGP27143050	FINISHING AND FURNISHING OF THE GENERAL LABORATORY COMPLEX AND OFFICE SPACE	NEW		34,932,304
ERGP27143051	CONSTRUCTION OF ANIMAL HOUSE AND INSECTARY	NEW		10,001,530
ERGP27143054	RENOVATION AND FURNISHING OF ZONAL OFFICES IN THE SIX GEO POLITICAL ZONES OF THE COUNTRY AND ABUJA LIASON OFFICE	NEW		0
ERGP27143063	GENERAL OFFICE REHABILITATION (1) RE-ROOFING OF OLD AND LEAKING ASBESTOS IN THE DIRECTOR GENERAL OFFICE, ADMIN BLOCK, BIORESOURCES DEV. BLOCK & WATER TREATMENT BLOCK (2) RECONSTRUCTION OF THE AGENCY'S LAGOS HEADQUARTERS OFFICE FENCE (3) PRODUCTION & INSTALLATION OF OFFICE SIGN POSTS, SIGNAGES AND MOSQUITOE NETS ON ALL WINDOWS AT THE AGENCY'S LAGOS	NEW		0
ERGP27144125	CONSTRUCTION OF CLINICAL RESEARCH FACILITY FOR NATURAL MEDICINAL THERAPIES IN OBINAGU, UDI LGA ENUGU STATE	NEW		11,705,314
ERGP30143002	DEVELOPMENT OF HERBAL REMEDY FOR ERECTILE DYSFUNCTION AND PROSTRATE ENLARGEMENT MANAGEMENT AND PREVENTION.	NEW		4,667,177
ERGP30143004	DEVELOPMENT OF HERBAL REMEDY FOR CANCER (BREAST CANCER, COLON CANCER, PROSTRATE CANCER ETC)	NEW		4,667,177
ERGP30143007	DEVELOPMENT OF HERBAL PRODUCTS (VECTOR CONTROL SOLUTIONS) FOR THE PREVENTION AND TREATMENT OF NEGLETED TOPICAL DISEASES (NTDS) (FILARIASIS, LEISHMANIASIS, SCHISTOSOMIASIS) (HEBAL MULLOCICIDES) MICROFILACICIDES AND ANTI-HELMINTHICS, TRYPANOSOMIASIS AND ONCHOCERCIASIS	NEW		4,667,177
ERGP30143009	MALARIA VECTOR CONTROL PROJECT: DEVELOPMENT OF EFFECTIVE AND LONG LASTING HERBAL TOPICAL CREAM, INDOOR RESIDUAL SPRAY AND OUTDOOR LARVICIDE/INSECTICIDE USING NON-PYRETHROID PLANTS AND STAFF CAPACITY BUILDING	NEW		4,667,177
ERGP30143013	DEVELOPMENT OF NATURAL PRODUCTS FOR TREATMENT OF LIVESTOCK DISEASES (ECTOPARASITICS, HERBAL ACCARICIDES, POULTRY ANTIPARASITES AND EGG PRODUCTION BOOSTER, HERBAL ANTI-HELMINTHICS & ANTI COCCIDAL) AND STAFF CAPACITY BUILDING	NEW		4,667,177
ERGP30143017	DEVELOPMENT OF HERBAL THERAPIES FOR THE MANAGEMENT OF DIABETES AND HYPERTENSION	NEW		4,667,177
ERGP30143021	DEVELOPMENT OF HERBAL THERAPIES FOR THE MANAGEMENT OF GLAUCOMA	NEW		4,667,177



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP30143023	DEVELOPMENT AND PRODUCTION OF HERBAL ANTI-ARTHRITIS CREAMS, LOTIONS AND BALMS	NEW	2,333,589
ERGP30143057	HUMAN CAPACITY BUILDING FOR AGENCY'S STAFF ON MODERN TECHNIQUES AND TECHNOLOGIES IN SCIENCE, TECHNOLOGY AND	NEW	4,667,177
ERGP30143060	MAINTENANCE OF EXISTING FARMS IN THE 6 GEO-POLITICAL ZONES OF NIGERIA AND DEVELOPMENT OF GREEN HOUSE TECHNOLOGY FACILITY	NEW	4,667,177
ERGP30143065	ADVOCACY, PROMOTION AND BIO ENTREPRENEURSHIP CAPACITY BUILDING SUPPORT FOR TMPS IN THE SIX GEO POLITICAL ZONES OF THE COUNTRY AND ABUJA	NEW	9,334,354
ERGP30143066	CALIBRATION, VALIDATION & GENERAL REPAIRS OF EQUIPMENT IN THE LABORATORY & PDU	NEW	2,333,589
ERGP30144116	DEVELOPMENT OF TEA FORM (ANTERMIASIA ANNUA + MORINGA AND OTHERS) TABLET AND CAPSULES (ARTIMESIA ANNUA + MORINGA) HERB-HERB COMBINATION ANTI-MALARIA THERAPY	NEW	10,001,530
ERGP30144118	PROCUREMENT OF SCIENTIFIC EQUIPMENT , CHEMICALS ACCESSORIES & GLASSWARES FOR GENERAL LABORATORY	NEW	16,335,119
ERGP30144120	PROCUREMENT OF EQUIPEMENT & ACCESSORIES FOR THE TOXICOLOGY AND MICROBIOLOGY LABORATORY	NEW	10,001,530
ERGP30144122	UPGRADE OF PRODUCTS DEVELOPMENT INFRASTRUCTURE AND PROCUREMENT OF EQUIPMENT	NEW	9,735,272
ERGP30144129	PROCUREMENT OF PROJECT/OPERATIONAL VEHICLES FOR HEADQUARTERS: TOYOTA COASTER BUS (1 NOS)	NEW	0
0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA		
CODE	LINE ITEM		SUB COMMITTEE RECOMM.
2	EXPENDITURE		4,438,341,633
21	PERSONNEL COST		3,404,672,789
2101	SALARY		2,715,776,914
210101	SALARIES AND WAGES		2,715,776,914
21010101	SALARY		2,715,776,914
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		688,895,875
210201	ALLOWANCES		349,423,760
21020101	NON REGULAR ALLOWANCES		349,423,760
210202	SOCIAL CONTRIBUTIONS		339,472,115
21020201	NHIS		135,788,846
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		203,683,269
22	OTHER RECURRENT COSTS		113,524,274
2202	OVERHEAD COST		113,524,274
220201	TRAVEL& TRANSPORT - GENERAL		15,736,807
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,842,090
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,052,627
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,842,090
220202	UTILITIES - GENERAL		23,003,426
22020201	ELECTRICITY CHARGES		16,503,441
22020202	TELEPHONE CHARGES		2,052,627
22020203	INTERNET ACCESS CHARGES		2,394,731
22020205	WATER RATES		2,052,627
220203	MATERIALS & SUPPLIES - GENERAL		12,521,024
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,842,090
22020303	NEWSPAPERS		684,209
22020304	MAGAZINES & PERIODICALS		684,209
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,257,890
22020307	DRUGS & MEDICAL SUPPLIES		2,052,627
220204	MAINTENANCE SERVICES - GENERAL		14,368,389
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,105,254
22020402	MAINTENANCE OF OFFICE FURNITURE		3,421,045
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,421,045
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,421,045
220205	TRAINING - GENERAL		6,842,090
22020501	LOCAL TRAINING		6,842,090
220206	OTHER SERVICES - GENERAL		13,684,180
22020601	SECURITY CHARGES		6,842,090
22020606	CLEANING AND FUMIGATION SERVICES		6,842,090



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,368,418
22020701	FINANCIAL CONSULTING		6,842
22020703	LEGAL SERVICES		1,361,576
220208	FUEL & LUBRICANTS - GENERAL		11,631,553
22020801	MOTOR VEHICLE FUEL COST		4,105,254
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,052,627
22020803	PLANT / GENERATOR FUEL COST		5,473,672
220210	MISCELLANEOUS		14,368,389
22021001	REFRESHMENT & MEALS		2,052,627
22021002	HONORARIUM & SITTING ALLOWANCE		4,789,463
22021003	PUBLICITY & ADVERTISEMENTS		2,052,627
22021006	POSTAGES & COURIER SERVICES		684,209
22021007	WELFARE PACKAGES		4,789,463
23	CAPITAL EXPENDITURE		920,144,569
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
2302	CONSTRUCTION / PROVISION		661,335,909
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		661,335,909
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		661,335,909
2305	OTHER CAPITAL PROJECTS		258,808,661
230501	ACQUISITION OF NON TANGIBLE ASSETS		258,808,661
23050101	RESEARCH AND DEVELOPMENT		258,808,661
	TOTAL PERSONNEL		3,404,672,789
	TOTAL OVERHEAD		113,524,274
	TOTAL RECURRENT		3,518,197,063
	TOTAL CAPITAL		920,144,569
	TOTAL ALLOCATION		4,438,341,633
0228005001 NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19102475	HARDWARE COMPONENTS FOR DEPLOYMENT OF PINKMATTER PROCESSOR SOFTWARE SYSTEM TO NASRDA AND SATELLITE IMAGE PROCESSING AND INFORMATION EXTRACTION, DEVELOPMENT OF GIS PLATFORM	ONGOING	24,000,000
ERGP27115945	CONSTRUCTION/EQUIPPING OF ADVANCE LABORATORY BUILDING FOR THE INSTITUTE FOR SPACE SCIENCE AND ENGINEERING, OBSANJO SPACE CENTRE ABUJA	ONGOING	112,000,000
ERGP27115955	HEADQUARTERS INFRASTRUCTURAL MAINTENANCE, OBASANJO SPACE CENTRE ABUJA	ONGOING	200,504,990
ERGP27115961	UPGRADE GROUND RECEIVING STATION	ONGOING	80,000,000
ERGP29115930	SATELLITE IMAGE PROCESSING AND INFORMATION EXTRACTION; ASSESS THE DYNAMICS OF FOREST COVER OVER TIME USING SPACE TECHNOLOGY; DETERMINE THE RATE OF DEFORESTATION AS INPUT INTO CLIMATE CHANGE MODELLING FOR NIGERIA; DEVELOP NATIONAL ENVIRONMENTAL INDEX; DEVELOP GEOGRAPHIC INFORMATION SYSTEM PLATFORM; CAPACITY DEVELOPMENT FOR STAKEHOLDERS; PREPARATION OF FINAL REPORT; NANOSATELLITE FOR ATMOSPHERIC PARAMETERS.	ONGOING	27,200,000
ERGP29115936	LIABILITY FOR COMPLETION OF SPACE TECHNOLOGY INCUBATION CENTRE EXTENSION, FURNISHING AND EQUIPMENT IN OBASANJO SPACE CENTRE	ONGOING	0
ERGP30102497	CAPACITY BUILDING AND RESEARCH AND DEVELOPMENT	ONGOING	24,000,002
ERGP30102504	PROJECT VEHICLE FOR SURVEY LANDUSE/LANDCOVER (3 HILUX), SPACE APPLICATION, ENGINEERING AND SPACE SYSTEMS, AND FIRE TRUCK	ONGOING	0
ERGP30114907	DEVELOPMENT OF GEO-APPS	ONGOING	48,800,000
ERGP30125004	SPACE BASED REAL TIME AIRSPACE AND OFFSHORE OBJECT FOR SPACE APPLICATION AND MONITORING SYSTEM	ONGOING	24,000,000
ERGP30125010	HIGH EARTH OBSERVATION SATELLITE IN COLLABORATION WITH DSA AND KYUSHU INSTITUTE OF TECHNOLOGY, JAPAN	ONGOING	32,000,000
ERGP30125012	DEVELOPMENT AND DOMESTICATION OF NEW TECHNOLOGIES IN AEROSPACE INCLUDING CAPACITY BUILDING	ONGOING	36,800,000
ERGP30125014	ADVANCED LABORATORIES FOR ROBOTICS	ONGOING	12,000,000
ERGP30131829	CONSTRUCTION OF ADVANCED SPACE LABORATORY FOR ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY, IKWO, ABAKALI, EBONYI STATE	ONGOING	11,200,000
ERGP30138785	PROJECT MONITORING AND EVALUATION	NEW	19,230,918



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP30139127	INTERNATIONAL CONFERENCES (ITU, COPUOS, ALC, IAC ETC)	NEW	16,000,000
ERGP3102461	CIVIL AND LABORATORY EQUIPMENT FOR THE ASSEMBLY INTEGRATION TESTING AND DESIGN CENTRE	ONGOING	48,000,000
ERGP3102491	CONSTRUCTION OF ROAD, DRAINAGE AND EXTENSION OF ELECTRICITY SUPPLY TO THE SPACE TECHNOLOGY ACQUISITION AND INCUBATION CENTRE, UNDERGROUND FIBRE CONNECTION LINKING THE DATABANK BUILDING WITH THE GROUND STATION FOR DATA TRANSFER, CONSTRUCTION OF SPORTING FACILITIES, PLANETARIUM, PAYMENT OF OUTSTANDING BALANCE FOR DATA BANK AND LIBRARY BUILDING AND OTHER INFRASTRUCTURAL DEVELOPMENT	ONGOING	52,800,000
ERGP3143571	STRATEGIC SPACE COMMUNICATION FOR SUSTAINABLE DEVELOPMENT	NEW	16,000,000
ERGP22583192	TRAINING OF SELECTED YOUTHS ON SATELLITE IMAGING, PROCESSING, INFORMATION EXTRACTION AND DEVELOPMENT OF GIS PLATFORMS; AND PROCUREMENT OF 90 NOS LAPTOP COMPUTERS FOR THE SOUTH EAST AND SOUTH SOUTH STATES IN NIGERIA	NEW	20,285,776
ERGP22583193	ESTIMATING BIOMASS AND CARBON IN NIGERIAN FOREST RESERVE USING GEOSPATIAL DATA AND TOOL IN NORTH EAST	NEW	23,204,739
ERGP22583194	DIGITAL MAPPING OF DISASTER RISK ZONES OF SOUTH EASTERN NIGERIA USING MEDIUM/HIGH RESOLUTION IMAGERIES AND DIGITAL TERRESTRIAL PHOTOGRAMMETRY, ANAMBRA STATE	NEW	20,118,144
ERGP22583208	MONITORING, ADVOCACY, CAPACITY BUILDING & PROVISION OF ICT EQUIPMENT & SOFTWARE FOR EFFECTIVE SERVICE DELIVERY IN THE AGENCY SERVICOM OFFICE		16,000,000
ERGP22583209	CONSTRUCTION OF ROAD, DRAINAGE AND EXTENSION OF ELECTRICITY SUPPLY TO THE SPACE TECHNOLOGY ACQUISITION AND INCUBATION CENTRE, UNDERGROUND FIBRE CONNECTION LINKING THE DATABANK BUILDING WITH THE GROUND STATION FOR DATA TRANSFER CONSTRUCTION OF SPORTING FACILITIES PLANETARUM PAYMENT OF OUTSTANDING BALANCE FOR DATA BANK AND LIBRARY BUILDING AND OTHER INFRASTRUCTURAL DEVELOPMENT		56,000,000
0228005002	CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE		
CODE	LINE ITEM		
2	EXPENDITURE		871,101,256
21	PERSONNEL COST		807,525,972
2101	SALARY		623,251,290
210101	SALARIES AND WAGES		623,251,290
21010101	SALARY		623,251,290
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		184,274,682
210201	ALLOWANCES		106,368,271
21020101	NON REGULAR ALLOWANCES		106,368,271
210202	SOCIAL CONTRIBUTIONS		77,906,411
21020201	NHIS		31,162,564
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,743,847
22	OTHER RECURRENT COSTS		16,944,210
2202	OVERHEAD COST		16,944,210
220201	TRAVEL & TRANSPORT - GENERAL		4,560,027
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,233,717
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,326,311
220202	UTILITIES - GENERAL		410,525
22020203	INTERNET ACCESS CHARGES		410,525
220203	MATERIALS & SUPPLIES - GENERAL		684,209
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		684,209
220204	MAINTENANCE SERVICES - GENERAL		2,394,731
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,094,734
22020402	MAINTENANCE OF OFFICE FURNITURE		410,525
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		205,263
22020405	MAINTENANCE OF PLANTS/GENERATORS		684,209
220205	TRAINING - GENERAL		1,642,102
22020501	LOCAL TRAINING		1,642,102
220206	OTHER SERVICES - GENERAL		4,378,937
22020601	SECURITY CHARGES		1,778,943
22020606	CLEANING AND FUMIGATION SERVICES		2,599,994
220208	FUEL & LUBRICANTS - GENERAL		1,094,734



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020801	MOTOR VEHICLE FUEL COST		684,209
22020803	PLANT / GENERATOR FUEL COST		410,525
220210	MISCELLANEOUS		1,778,943
22021001	REFRESHMENT & MEALS		684,209
22021002	HONORARIUM & SITTING ALLOWANCE		273,684
22021007	WELFARE PACKAGES		821,051
23	CAPITAL EXPENDITURE		46,631,074
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	CONSTRUCTION / PROVISION		8,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		8,000,000
2305	OTHER CAPITAL PROJECTS		38,631,074
230501	ACQUISITION OF NON TANGIBLE ASSETS		38,631,074
23050101	RESEARCH AND DEVELOPMENT		38,631,074
	TOTAL PERSONNEL		807,525,972
	TOTAL OVERHEAD		16,944,210
	TOTAL RECURRENT		824,470,182
	TOTAL CAPITAL		46,631,074
	TOTAL ALLOCATION		871,101,256
0228005002 CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27110805	FURNITURE, FITTING AND FIXING	ONGOING	0
ERGP27110826	CONSTRUCTION OF TWO NEW SPACE ENVIRONMENT RESEARCH LABORATORIES ACROSS THE COUNTRY	ONGOING	8,000,000
ERGP30110625	CAPACITY BUILDING IN ATMOSPHERIC RESEARCH	ONGOING	9,031,074
ERGP30110790	CONFERENCE, WORKSHOP AND SEMINAR	ONGOING	5,600,000
ERGP30110843	RESEARCH AND DEVELOPMENT FOR CENTRE FOR ATMOSPHERIC RESEARCH	ONGOING	13,600,000
ERGP30110865	PROCUREMENT OF PROJECT VEHICLES	ONGOING	0
ERGP30110875	MAINTENANCE OF SCIENTIFIC AND ENGINEERING EQUIPMENT	ONGOING	8,000,000
ERGP30139712	MONITORING AND CALIBRATION OF EXISTING SCIENTIFIC EQUIPMENT INSTALLED ACROSS THE COUNTRY BY CAR, ANYIGBA	NEW	2,400,000
0228005003 ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE			
CODE	LINE ITEM		
2	EXPENDITURE		724,410,320
21	PERSONNEL COST		693,956,805
2101	SALARY		534,550,750
210101	SALARIES AND WAGES		534,550,750
21010101	SALARY		534,550,750
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		159,406,055
210201	ALLOWANCES		92,587,211
21020101	NON REGULAR ALLOWANCES		92,587,211
210202	SOCIAL CONTRIBUTIONS		66,818,844
21020201	NHIS		26,727,538
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,091,306
22	OTHER RECURRENT COSTS		16,944,193
2202	OVERHEAD COST		16,944,193
220201	TRAVEL & TRANSPORT - GENERAL		5,297,671
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,599,228
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,698,442
220202	UTILITIES - GENERAL		623,797
22020201	ELECTRICITY CHARGES		109,990
22020202	TELEPHONE CHARGES		95,576
22020203	INTERNET ACCESS CHARGES		233,796
22020204	SATELLITE BROADCASTING ACCESS CHARGES		130,104
22020205	WATER RATES		54,330
220203	MATERIALS & SUPPLIES - GENERAL		1,641,406
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		684,770
22020302	BOOKS		68,422
22020303	NEWSPAPERS		87,844



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM			
22020304	MAGAZINES & PERIODICALS			55,116
22020305	PRINTING OF NON SECURITY DOCUMENTS			273,445
22020307	DRUGS & MEDICAL SUPPLIES			43,104
22020308	FIELD & CAMPING MATERIALS SUPPLIES			78,711
22020309	UNIFORMS & OTHER CLOTHING			274,056
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			75,937
220204	MAINTENANCE SERVICES - GENERAL			2,013,853
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			353,727
22020402	MAINTENANCE OF OFFICE FURNITURE			276,667
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			250,868
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			684,249
22020405	MAINTENANCE OF PLANTS/GENERATORS			140,072
22020406	OTHER MAINTENANCE SERVICES			308,270
220205	TRAINING - GENERAL			1,331,986
22020501	LOCAL TRAINING			1,331,986
220206	OTHER SERVICES - GENERAL			419,538
22020601	SECURITY CHARGES			128,098
22020606	CLEANING AND FUMIGATION SERVICES			291,440
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			803,112
22020701	FINANCIAL CONSULTING			472,505
22020702	INFORMATION TECHNOLOGY CONSULTING			274,126
22020703	LEGAL SERVICES			56,481
220208	FUEL & LUBRICANTS - GENERAL			812,580
22020801	MOTOR VEHICLE FUEL COST			500,874
22020803	PLANT / GENERATOR FUEL COST			311,706
220209	FINANCIAL CHARGES - GENERAL			165,082
22020901	BANK CHARGES (OTHER THAN INTEREST)			165,082
220210	MISCELLANEOUS			3,835,168
22021001	REFRESHMENT & MEALS			753,762
22021002	HONORARIUM & SITTING ALLOWANCE			430,144
22021003	PUBLICITY & ADVERTISEMENTS			114,678
22021004	MEDICAL EXPENSES			62,021
22021006	POSTAGES & COURIER SERVICES			83,789
22021007	WELFARE PACKAGES			958,565
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			68,572
22021009	SPORTING ACTIVITIES			181,316
22021010	DIRECT TEACHING & LABORATORY COST			78,695
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			254,163
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			492,884
22021035	IPPIS			137,229
22021041	CONTINGENCY			219,350
23	CAPITAL EXPENDITURE			13,509,322
2301	FIXED ASSETS PURCHASED			3,109,322
230101	PURCHASE OF FIXED ASSETS - GENERAL			3,109,322
23010105	PURCHASE OF MOTOR VEHICLES			0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			3,109,322
2302	CONSTRUCTION / PROVISION			4,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			4,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			4,000,000
2305	OTHER CAPITAL PROJECTS			6,400,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			6,400,000
23050101	RESEARCH AND DEVELOPMENT			6,400,000
	TOTAL PERSONNEL			693,956,805
	TOTAL OVERHEAD			16,944,193
	TOTAL RECURRENT			710,900,998
	TOTAL CAPITAL			13,509,322
	TOTAL ALLOCATION			724,410,320
0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP27123803	DEVELOPMENT OF ASTAL OFFICE COMPLEX AND DIGITAL IMAGE PROCESSING LABORATORY AT THE UNIVERSITY OF UYO MAIN CAMPUS	ONGOING	4,000,000	



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP30123804	GENERATION OF BASELINE AND GEOSPATIAL INFORMATION OF COASTAL AND MARINE ENVIRONMENT FOR SUSTAINABLE DEVELOPMENT IN THE NIGER DELTA REGION	ONGOING	1,600,000
ERGP30123805	CAPACITY BUILDING AND DEVELOPMENT OF LOCAL CONTENT IN THE APPLICATIONS OF SPACE-BASED TECHNOLOGIES FOR TACKLING ENVIRONMENTAL CHALLENGES IN NIGER DELTA REGION	ONGOING	800,000
ERGP30123806	SPACE-BASED APPROACH TO THE ASSESSMENT AND MANAGEMENT OF RAVINE DEGRADATION IN AKWA IBOM AND CROSS RIVER STATES	ONGOING	800,000
ERGP30123807	INTENSIVE STAFF TRAINING FOR THE ANALYSIS OF SYNTHETIC APERTURE RADAR (SAR) SATELLITE DATA IN THE NIGER DELTA REGION	ONGOING	1,600,000
ERGP30123808	PROCUREMENT OF 2 NOs OF TOYOTA HILUX, 1 NO HP A0 PLOTTER, 1 NO HP A0 SCANNER, 1 NO A0 LAMINATORS, 5 NOs PANASONIC TOWER AIR CONDITIONER, 10 NOs SPLIT UNIT AIR CONDITIONER AND INSTALLATIONS	ONGOING	0
ERGP30123809	RESEARCH AND DEVELOPMENT, SCIENTIFIC CONFERENCES, STAKEHOLDERS SPACE DIALOGUE AND TECHNICAL TRAINING WORKSHOPS	ONGOING	1,600,000
ERGP30123810	INSTITUTIONAL STRENGTHENING, INCLUDING ACQUISITION OF 150 NOs OFFICE TABLE, 150 NOs OFFICE CHAIR, 100 NOs OFFICE CABINET, 25 NOs HP DESKTOP COMPUTERS, 10 NOs HP LASERJET PRINTERS, 5 NOs SHARP PHOTOCOPIERS, 10 NOs LIBRARY BOOKS AND SHELVES, 2 NOs MULTIMEDIA PROJECTORS, 4 NOs PROFESSIONAL DIGITAL CAMERAS, 10 NOs FIREPROOF CABINET FOR DATA ARCHIVAL	ONGOING	3,109,322
0228005004	CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE		
CODE	LINE ITEM		
2	EXPENDITURE		1,075,305,036
21	PERSONNEL COST		992,962,238
2101	SALARY		765,191,438
210101	SALARIES AND WAGES		765,191,438
21010101	SALARY		765,191,438
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		227,770,800
210201	ALLOWANCES		132,121,870
21020101	NON REGULAR ALLOWANCES		132,121,870
210202	SOCIAL CONTRIBUTIONS		95,648,930
21020201	NHIS		38,259,572
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		57,389,358
22	OTHER RECURRENT COSTS		29,311,723
2202	OVERHEAD COST		29,311,723
220201	TRAVEL & TRANSPORT - GENERAL		5,419,402
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,032,276
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,387,127
220202	UTILITIES - GENERAL		2,964,413
22020201	ELECTRICITY CHARGES		390,197
22020202	TELEPHONE CHARGES		67,743
22020203	INTERNET ACCESS CHARGES		2,370,989
22020204	SATELLITE BROADCASTING ACCESS CHARGES		135,485
220203	MATERIALS & SUPPLIES - GENERAL		2,044,469
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		508,069
22020303	NEWSPAPERS		73,162
22020305	PRINTING OF NON SECURITY DOCUMENTS		135,485
22020309	UNIFORMS & OTHER CLOTHING		1,327,753
220204	MAINTENANCE SERVICES - GENERAL		5,405,854
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,680,015
22020402	MAINTENANCE OF OFFICE FURNITURE		812,910
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,032,276
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		203,228
22020405	MAINTENANCE OF PLANTS/GENERATORS		677,425
220205	TRAINING - GENERAL		1,354,851
22020501	LOCAL TRAINING		1,354,851
220206	OTHER SERVICES - GENERAL		3,553,757
22020601	SECURITY CHARGES		2,032,276
22020606	CLEANING AND FUMIGATION SERVICES		1,521,481
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,641,959
22020701	FINANCIAL CONSULTING		880,653
22020702	INFORMATION TECHNOLOGY CONSULTING		1,761,306



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220208	FUEL & LUBRICANTS - GENERAL		1,622,434
22020801	MOTOR VEHICLE FUEL COST		1,022,912
22020803	PLANT / GENERATOR FUEL COST		599,522
220209	FINANCIAL CHARGES - GENERAL		918,813
22020901	BANK CHARGES (OTHER THAN INTEREST)		203,228
22020902	INSURANCE PREMIUM		715,585
220210	MISCELLANEOUS		3,385,772
22021001	REFRESHMENT & MEALS		2,035,663
22021002	HONORARIUM & SITTING ALLOWANCE		474,198
22021003	PUBLICITY & ADVERTISEMENTS		54,194
22021006	POSTAGES & COURIER SERVICES		96,872
22021007	WELFARE PACKAGES		616,457
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		108,388
23	CAPITAL EXPENDITURE		53,031,074
2305	OTHER CAPITAL PROJECTS		53,031,074
230501	ACQUISITION OF NON TANGIBLE ASSETS		53,031,074
23050101	RESEARCH AND DEVELOPMENT		53,031,074
	TOTAL PERSONNEL		992,962,238
	TOTAL OVERHEAD		29,311,723
	TOTAL RECURRENT		1,022,273,961
	TOTAL CAPITAL		53,031,074
	TOTAL ALLOCATION		1,075,305,036
0228005004 CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30103414	EXPANSION OF INTERNET AND REMOTE INTRANET AT THE OBSERVATORY	ONGOING	2,000,000
ERGP30103421	DEPLOYMENT OF VERY LONG BASELINE INTERFEROMETRY (VLBI) IN COLLABORATION WITH NASA, USA/CHINA	ONGOING	8,800,000
ERGP30103425	DENSIFICATION OF THE SEISMIC STATIONS IN NIGERIA	ONGOING	13,031,074
ERGP30103427	COASTAL AND CRUSTAL DEFORMATION MONITORING	ONGOING	5,600,000
ERGP30103431	ESTABLISHMENT OF NETWORK OF GLOBAL NAVIGATION SATELLITE SYSTEM (GNSS) STATIONS	ONGOING	4,400,000
ERGP30103433	RESEARCH AND DEVELOPMENT AND CAPACITY BUILDING	ONGOING	5,600,000
ERGP30128399	OBSERVATORY SITE DEVELOPMENT	ONGOING	9,600,000
ERGP30128405	MONITORING AND EVALUATION OF PROJECTS	ONGOING	4,000,000
0228005005 AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE			
CODE	LINE ITEM		
2	EXPENDITURE		884,909,334
21	PERSONNEL COST		854,559,780
2101	SALARY		659,602,862
210101	SALARIES AND WAGES		659,602,862
21010101	SALARY		659,602,862
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		194,956,918
210201	ALLOWANCES		112,506,560
21020101	NON REGULAR ALLOWANCES		112,506,560
210202	SOCIAL CONTRIBUTIONS		82,450,358
21020201	NHIS		32,980,143
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		49,470,215
22	OTHER RECURRENT COSTS		12,509,554
2202	OVERHEAD COST		12,509,554
220201	TRAVEL & TRANSPORT - GENERAL		4,574,073
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,712,175
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,462,805
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,399,093
220202	UTILITIES - GENERAL		27,407
22020201	ELECTRICITY CHARGES		27,407
220203	MATERIALS & SUPPLIES - GENERAL		365,199
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		365,199
220204	MAINTENANCE SERVICES - GENERAL		2,333,344
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		358,893
22020402	MAINTENANCE OF OFFICE FURNITURE		273,684
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		303,644
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		785,774
22020405	MAINTENANCE OF PLANTS/GENERATORS		383,157



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020406	OTHER MAINTENANCE SERVICES		228,191
220205	TRAINING - GENERAL		1,405,571
22020502	INTERNATIONAL TRAINING		1,405,571
220206	OTHER SERVICES - GENERAL		558,483
22020601	SECURITY CHARGES		558,483
220208	FUEL & LUBRICANTS - GENERAL		1,642,102
22020801	MOTOR VEHICLE FUEL COST		1,313,681
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		328,420
220210	MISCELLANEOUS		1,521,818
22021001	REFRESHMENT & MEALS		162,356
22021002	HONORARIUM & SITTING ALLOWANCE		494,663
22021003	PUBLICITY & ADVERTISEMENTS		150,631
22021006	POSTAGES & COURIER SERVICES		132,591
22021007	WELFARE PACKAGES		581,578
2204	GRANTS AND CONTRIBUTIONS		81,558
220401	LOCAL GRANTS AND CONTRIBUTIONS		81,558
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		81,558
23	CAPITAL EXPENDITURE		17,840,000
2302	CONSTRUCTION / PROVISION		4,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,000,000
2305	OTHER CAPITAL PROJECTS		13,840,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		13,840,000
23050101	RESEARCH AND DEVELOPMENT		13,840,000
	TOTAL PERSONNEL		854,559,780
	TOTAL OVERHEAD		12,509,554
	TOTAL RECURRENT		867,069,334
	TOTAL CAPITAL		17,840,000
	TOTAL ALLOCATION		884,909,334
0228005005	AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27114666	CONSTRUCTION OF ADMINISTRATIVE BLOCK AND LABORATORIES	ONGOING	0
ERGP27114670	SPACE MUSEUM/SCHOOL BASED SCIENCE	ONGOING	4,000,000
ERGP30114674	PGD (ACADEMIC FACILITIES)	ONGOING	8,000,000
ERGP30114677	RESEARCH AND DEVELOPMENT IN CLIMATE MODELLING	ONGOING	5,840,000
0228005006	CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS		
CODE	LINE ITEM		SUB COMMITTEE RECOMM.
2	EXPENDITURE		1,625,332,105
21	PERSONNEL COST		1,541,008,879
2101	SALARY		1,188,575,390
210101	SALARIES AND WAGES		1,188,575,390
21010101	SALARY		1,188,575,390
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		352,433,489
210201	ALLOWANCES		203,861,565
21020101	NON REGULAR ALLOWANCES		203,861,565
210202	SOCIAL CONTRIBUTIONS		148,571,924
21020201	NHIS		59,428,770
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		89,143,154
22	OTHER RECURRENT COSTS		34,228,658
2202	OVERHEAD COST		34,228,658
220201	TRAVEL & TRANSPORT - GENERAL		11,917,152
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,008,280
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,908,872
220202	UTILITIES - GENERAL		934,469
22020201	ELECTRICITY CHARGES		511,396
22020202	TELEPHONE CHARGES		140,921
22020203	INTERNET ACCESS CHARGES		282,152
220203	MATERIALS & SUPPLIES - GENERAL		2,576,748
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,470,713
22020303	NEWSPAPERS		203,148
22020304	MAGAZINES & PERIODICALS		56,431
22020307	DRUGS & MEDICAL SUPPLIES		564,305



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020309	UNIFORMS & OTHER CLOTHING		282,151
220204	MAINTENANCE SERVICES - GENERAL		3,992,397
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,188,561
22020402	MAINTENANCE OF OFFICE FURNITURE		282,151
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,188,561
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		765,579
22020405	MAINTENANCE OF PLANTS/GENERATORS		511,396
22020406	OTHER MAINTENANCE SERVICES		56,148
220205	TRAINING - GENERAL		2,983,769
22020501	LOCAL TRAINING		2,983,769
220206	OTHER SERVICES - GENERAL		4,477,056
22020601	SECURITY CHARGES		2,844,095
22020606	CLEANING AND FUMIGATION SERVICES		1,632,961
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,128,609
22020701	FINANCIAL CONSULTING		1,128,609
220208	FUEL & LUBRICANTS - GENERAL		4,235,812
22020801	MOTOR VEHICLE FUEL COST		846,463
22020803	PLANT / GENERATOR FUEL COST		3,389,349
220209	FINANCIAL CHARGES - GENERAL		479,659
22020901	BANK CHARGES (OTHER THAN INTEREST)		56,431
22020902	INSURANCE PREMIUM		423,228
220210	MISCELLANEOUS		1,502,987
22021001	REFRESHMENT & MEALS		270,867
22021002	HONORARIUM & SITTING ALLOWANCE		112,860
22021004	MEDICAL EXPENSES		141,076
22021006	POSTAGES & COURIER SERVICES		28,215
22021007	WELFARE PACKAGES		282,152
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		667,816
23	CAPITAL EXPENDITURE		50,094,568
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	CONSTRUCTION / PROVISION		1,379,805
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,379,805
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,379,805
2305	OTHER CAPITAL PROJECTS		48,714,763
230501	ACQUISITION OF NON TANGIBLE ASSETS		48,714,763
23050101	RESEARCH AND DEVELOPMENT		48,714,763
	TOTAL PERSONNEL		1,541,008,879
	TOTAL OVERHEAD		34,228,658
	TOTAL RECURRENT		1,575,237,537
	TOTAL CAPITAL		50,094,568
	TOTAL ALLOCATION		1,625,332,105
0228005006 CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27108070	GROUND CONTROL FACILITIES DEVELOPMENT	ONGOING	1,170,561
ERGP27108098	PURCHASE OF EQUIPMENT AND OFFICE FURNITURE FOR STAFF	ONGOING	0
ERGP27124678	ADMINISTRATIVE BUILDING	ONGOING	1,379,805
ERGP29108075	ACQUISITION OF SOFTWARE AND TRAINING ON ROCKET SYSTEMS DEVELOPMENT	ONGOING	290,986
ERGP30108051	MECHANICAL LABORATORY	ONGOING	1,922,583
ERGP30108063	DEVELOPMENT OF SINGLE STAGE, MULTI-STAGE, CLUSTERED ENGINE, SOLID, LIQUID AND HYBRID ROCKETS	ONGOING	2,109,597
ERGP30108084	ROCKET PROPELLANT DEVELOPMENT AND CAPACITY BUILDING	ONGOING	2,947,542
ERGP30108087	LAUNCH SITE DEVELOPMENT	ONGOING	7,096,140
ERGP30108094	ROCKET SYSTEM GUIDANCE NAVIGATION AND CONTROL (GNC)	ONGOING	2,828,874
ERGP30116044	FENCING OF CSTP COMPLEX FOR PROTECTION OF CRITICAL NATIONAL ASSETS	ONGOING	199,503
ERGP30124627	HANDS-ON TRAINING FOR ENGINEERS ON AEROSPACE VEHICLES IN COLLABORATION WITH UKRAINE SPACE AGENCY	ONGOING	0
ERGP30124642	ROCKET DESIGN CENTRE, ASSEMBLY/INTERGRATION AND TEST FACILITIES WITH UKRAINE SPACE AGENCY	ONGOING	4,718,041



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP30124648	DEVELOPMENT OF LIQUID PROPULSION SYSTEM WITH UKRAINE SPACE AGENCY	ONGOING	7,475,417
ERGP30124652	DESIGN AND CONSTRUCTION OF ADVANCED PROPULSION LABORATORY	ONGOING	885,250
ERGP30124656	DESIGN AND CONSTRUCTION OF 20KM ROCKET BY CENTRE S ENGINEERS RESEARCH AND DEVELOPMENT PROGRAMME	ONGOING	12,273,934
ERGP30124666	PURCHASE OF 6 NOS OF PROJECT VEHICLES AND 3 NOS BUSES	ONGOING	0
ERGP30124685	RESEARCH AND DEVELOPMENT OF UNMANNED AERIAL VEHICLE (FIXED AND ROTARY WING)	ONGOING	0
ERGP30124690	PROPELLANT MIXER	ONGOING	3,482,237
ERGP30137900	PROVISION OF 4NOS OF 20KVA SOLAR POWER SYSTEM FOR BUILDINGS	NEW	1,314,100
0228005007	CENTRE FOR BASIC SPACE SCIENCE - NSUKKA,		
CODE	LINE ITEM		
2	EXPENDITURE		1,134,118,395
21	PERSONNEL COST		1,017,977,532
2101	SALARY		784,575,650
210101	SALARIES AND WAGES		784,575,650
21010101	SALARY		784,575,650
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		233,401,882
210201	ALLOWANCES		135,329,926
21020101	NON REGULAR ALLOWANCES		135,329,926
210202	SOCIAL CONTRIBUTIONS		98,071,956
21020201	NHIS		39,228,782
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,843,174
22	OTHER RECURRENT COSTS		19,109,790
2202	OVERHEAD COST		19,109,790
220201	TRAVEL & TRANSPORT - GENERAL		10,019,912
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,368,418
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,651,494
220202	UTILITIES - GENERAL		2,250,428
22020201	ELECTRICITY CHARGES		821,051
22020203	INTERNET ACCESS CHARGES		1,368,418
22020205	WATER RATES		60,960
220203	MATERIALS & SUPPLIES - GENERAL		620,933
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		273,684
22020302	BOOKS		47,895
22020303	NEWSPAPERS		34,210
22020304	MAGAZINES & PERIODICALS		82,105
22020305	PRINTING OF NON SECURITY DOCUMENTS		183,040
220204	MAINTENANCE SERVICES - GENERAL		1,965,732
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		528,894
22020402	MAINTENANCE OF OFFICE FURNITURE		294,210
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		389,999
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		444,736
22020405	MAINTENANCE OF PLANTS/GENERATORS		307,894
220205	TRAINING - GENERAL		239,473
22020501	LOCAL TRAINING		239,473
220206	OTHER SERVICES - GENERAL		1,471,049
22020601	SECURITY CHARGES		1,026,313
22020606	CLEANING AND FUMIGATION SERVICES		444,736
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		171,052
22020701	FINANCIAL CONSULTING		171,052
220208	FUEL & LUBRICANTS - GENERAL		1,505,260
22020801	MOTOR VEHICLE FUEL COST		821,051
22020803	PLANT / GENERATOR FUEL COST		684,209
220209	FINANCIAL CHARGES - GENERAL		127,004
22020901	BANK CHARGES (OTHER THAN INTEREST)		127,004
220210	MISCELLANEOUS		738,946
22021001	REFRESHMENT & MEALS		136,842
22021003	PUBLICITY & ADVERTISEMENTS		205,263
22021006	POSTAGES & COURIER SERVICES		123,158
22021007	WELFARE PACKAGES		136,842
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		136,842
23	CAPITAL EXPENDITURE		97,031,074



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2301	FIXED ASSETS PURCHASED		8,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,000,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010119	PURCHASE OF POWER GENERATING SET		0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		8,000,000
2302	CONSTRUCTION / PROVISION		11,431,074
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,431,074
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020114	CONSTRUCTION / PROVISION OF ROADS		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		11,431,074
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030110	REHABILITATION / REPAIRS - LIBRARIES		0
2305	OTHER CAPITAL PROJECTS		77,600,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		77,600,000
23050101	RESEARCH AND DEVELOPMENT		77,600,000
	TOTAL PERSONNEL		1,017,977,532
	TOTAL OVERHEAD		19,109,790
	TOTAL RECURRENT		1,037,087,322
	TOTAL CAPITAL		97,031,074
	TOTAL ALLOCATION		1,134,118,395
0228005007 CENTRE FOR BASIC SPACE SCIENCE - NSUKKA,			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108904	INDEGINEOUS 1 NO 10M TELESCOPE	ONGOING	11,431,074
ERGP27123672	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	0
ERGP30108903	PROCUREMENT OF SCIENCE EQUIPMENT AND MATERIAL	ONGOING	8,000,000
ERGP30108912	CAPACITY BUILDING FOR TECHNICAL STAFF	ONGOING	12,000,000
ERGP30138994	RESEARCH AND DEVELOPMENT	NEW	4,000,000
ERGP30139017	PROVISION OF HIGH SPEED INTERNET SERVICE	NEW	5,600,000
ERGP22583154	DEVELOPMENT OF SINGLE STAGE, MULTI STAGE, CLUSTERED ENGINE SOLID, LIQUID AND HYBRID ROCKETS.		56,000,000
0228005008 NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE			
CODE	LINE ITEM		SUB COMMITTEE RECOMM.
2	EXPENDITURE		2,115,084,430
21	PERSONNEL COST		2,077,432,668
2101	SALARY		1,625,120,094
210101	SALARIES AND WAGES		1,625,120,094
21010101	SALARY		1,625,120,094
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		452,312,574
210201	ALLOWANCES		249,172,562
21020101	NON REGULAR ALLOWANCES		249,172,562
210202	SOCIAL CONTRIBUTIONS		203,140,012
21020201	NHIS		81,256,005
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		121,884,007
22	OTHER RECURRENT COSTS		31,020,687
2202	OVERHEAD COST		31,020,687
220201	TRAVEL& TRANSPORT - GENERAL		13,010,342
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,634,699
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,375,643
220202	UTILITIES - GENERAL		2,006,641
22020201	ELECTRICITY CHARGES		249,359
22020202	TELEPHONE CHARGES		46,682
22020203	INTERNET ACCESS CHARGES		362,390
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,327,540
22020205	WATER RATES		20,670
220203	MATERIALS & SUPPLIES - GENERAL		3,422,184
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,792,963
22020302	BOOKS		1,073,778
22020303	NEWSPAPERS		152,928
22020304	MAGAZINES & PERIODICALS		12,080
22020305	PRINTING OF NON SECURITY DOCUMENTS		152,928
22020306	PRINTING OF SECURITY DOCUMENTS		24,159



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020307	DRUGS & MEDICAL SUPPLIES		7,994
22020308	FIELD & CAMPING MATERIALS SUPPLIES		24,159
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		181,194
220204	MAINTENANCE SERVICES - GENERAL		1,582,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		639,494
22020402	MAINTENANCE OF OFFICE FURNITURE		159,874
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		319,799
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		159,874
22020405	MAINTENANCE OF PLANTS/GENERATORS		159,874
22020406	OTHER MAINTENANCE SERVICES		143,886
220205	TRAINING - GENERAL		1,438,861
22020501	LOCAL TRAINING		1,438,861
220206	OTHER SERVICES - GENERAL		4,348,557
22020601	SECURITY CHARGES		2,877,721
22020603	OFFICE RENT		239,810
22020604	RESIDENTIAL RENT		271,785
22020606	CLEANING AND FUMIGATION SERVICES		959,240
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		660,455
22020701	FINANCIAL CONSULTING		63,950
22020702	INFORMATION TECHNOLOGY CONSULTING		108,892
22020704	ENGINEERING SERVICES		95,923
22020705	ARCHITECTURAL SERVICES		119,905
22020706	SURVEYING SERVICES		271,785
220208	FUEL & LUBRICANTS - GENERAL		1,358,924
22020801	MOTOR VEHICLE FUEL COST		959,240
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		79,937
22020803	PLANT / GENERATOR FUEL COST		319,747
220209	FINANCIAL CHARGES - GENERAL		1,341,168
22020901	BANK CHARGES (OTHER THAN INTEREST)		79,937
22020902	INSURANCE PREMIUM		959,240
22020904	OTHER CRF BANK CHARGES		301,991
220210	MISCELLANEOUS		1,850,757
22021001	REFRESHMENT & MEALS		47,962
22021002	HONORARIUM & SITTING ALLOWANCE		301,991
22021003	PUBLICITY & ADVERTISEMENTS		150,996
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		159,874
22021006	POSTAGES & COURIER SERVICES		15,987
22021007	WELFARE PACKAGES		159,874
22021010	DIRECT TEACHING & LABORATORY COST		1,014,074
23	CAPITAL EXPENDITURE		6,631,074
2302	CONSTRUCTION / PROVISION		5,831,074
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,831,074
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,831,074
2305	OTHER CAPITAL PROJECTS		800,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		800,000
23050101	RESEARCH AND DEVELOPMENT		800,000
	TOTAL PERSONNEL		2,077,432,668
	TOTAL OVERHEAD		31,020,687
	TOTAL RECURRENT		2,108,453,355
	TOTAL CAPITAL		6,631,074
	TOTAL ALLOCATION		2,115,084,430
0228005008	NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27141206	INFRASTRUCTURAL DEVELOPMENT AND MAINTENANCE	NEW	4,000,000
ERGP27141207	DEVELOPMENT OF LABORATORY PHASE II	NEW	1,600,000
ERGP27141208	REHABILITATION OF THE CENTRE'S LIBRARY	NEW	231,074
ERGP30141209	CAPACITY BUILDING OF STAFF: HUMAN RESOURCE DEVELOPMENT	NEW	80,000
ERGP30141210	CENSUS OF NATURAL RESOURCES AT THE SCALE OF 1:50000	NEW	720,000
0228005009	ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE		
CODE	LINE ITEM		
2	EXPENDITURE		317,119,480
21	PERSONNEL COST		300,868,053
2101	SALARY		233,504,972



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
210101	SALARIES AND WAGES		233,504,972
21010101	SALARY		233,504,972
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		67,363,081
210201	ALLOWANCES		38,174,959
21020101	NON REGULAR ALLOWANCES		38,174,959
210202	SOCIAL CONTRIBUTIONS		29,188,122
21020201	NHIS		11,675,249
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,512,873
22	OTHER RECURRENT COSTS		342,104
2202	OVERHEAD COST		342,104
220201	TRAVEL& TRANSPORT - GENERAL		34,210
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,368
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,842
220202	UTILITIES - GENERAL		61,579
22020201	ELECTRICITY CHARGES		34,210
22020203	INTERNET ACCESS CHARGES		27,368
220203	MATERIALS & SUPPLIES - GENERAL		41,053
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		34,210
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,842
220204	MAINTENANCE SERVICES - GENERAL		82,105
22020402	MAINTENANCE OF OFFICE FURNITURE		34,210
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,684
22020405	MAINTENANCE OF PLANTS/GENERATORS		34,210
220205	TRAINING - GENERAL		34,210
22020501	LOCAL TRAINING		34,210
220206	OTHER SERVICES - GENERAL		6,842
22020601	SECURITY CHARGES		6,842
220208	FUEL & LUBRICANTS - GENERAL		34,210
22020801	MOTOR VEHICLE FUEL COST		34,210
220210	MISCELLANEOUS		47,895
22021001	REFRESHMENT & MEALS		6,842
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		34,210
22021029	MONITORING ACTIVITIES & FOLLOW UP		6,842
23	CAPITAL EXPENDITURE		15,909,322
2304	PRESERVATION OF THE ENVIRONMENT		15,909,322
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		15,909,322
23040102	EROSION & FLOOD CONTROL		15,909,322
	TOTAL PERSONNEL		300,868,053
	TOTAL OVERHEAD		342,104
	TOTAL RECURRENT		301,210,157
	TOTAL CAPITAL		15,909,322
	TOTAL ALLOCATION		317,119,480
0228005009	ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19110909	MAPPING AND FORCASTING FLOOD IN JIGAWA STATE	ONGOING	4,000,000
ERGP19127448	LAND USE LAND COVER ANALYSIS IN KEBBI STATE	ONGOING	11,909,322
0228005010	ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		293,258,652
21	PERSONNEL COST		292,916,548
2101	SALARY		227,333,776
210101	SALARIES AND WAGES		227,333,776
21010101	SALARY		227,333,776
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		65,582,772
210201	ALLOWANCES		37,166,050
21020101	NON REGULAR ALLOWANCES		37,166,050
210202	SOCIAL CONTRIBUTIONS		28,416,722
21020201	NHIS		11,366,689
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,050,033
22	OTHER RECURRENT COSTS		342,104
2202	OVERHEAD COST		342,104
220201	TRAVEL& TRANSPORT - GENERAL		34,210
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,368



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,842
220202	UTILITIES - GENERAL		61,579
22020201	ELECTRICITY CHARGES		34,210
22020203	INTERNET ACCESS CHARGES		27,368
220203	MATERIALS & SUPPLIES - GENERAL		41,053
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		34,210
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,842
220204	MAINTENANCE SERVICES - GENERAL		82,105
22020402	MAINTENANCE OF OFFICE FURNITURE		34,210
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,684
22020405	MAINTENANCE OF PLANTS/GENERATORS		34,210
220205	TRAINING - GENERAL		34,210
22020501	LOCAL TRAINING		34,210
220206	OTHER SERVICES - GENERAL		6,842
22020601	SECURITY CHARGES		6,842
220208	FUEL & LUBRICANTS - GENERAL		34,210
22020801	MOTOR VEHICLE FUEL COST		34,210
220210	MISCELLANEOUS		47,895
22021001	REFRESHMENT & MEALS		6,842
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		34,210
22021029	MONITORING ACTIVITIES & FOLLOW UP		6,842
23	CAPITAL EXPENDITURE		0
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010119	PURCHASE OF POWER GENERATING SET		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		292,916,548
	TOTAL OVERHEAD		342,104
	TOTAL RECURRENT		293,258,652
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		293,258,652
0228005010	ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10138843	PURCHASE OF ONE UNIT OF MIKANO GENERATING SET	NEW	0
ERGP27138831	PURCHASE OF OFFICE ACCOMMODATION	NEW	0
0228005011	ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		312,970,971
21	PERSONNEL COST		300,868,053
2101	SALARY		233,504,972
210101	SALARIES AND WAGES		233,504,972
21010101	SALARY		233,504,972
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		67,363,081
210201	ALLOWANCES		38,174,959
21020101	NON REGULAR ALLOWANCES		38,174,959
210202	SOCIAL CONTRIBUTIONS		29,188,122
21020201	NHIS		11,675,249
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,512,873
22	OTHER RECURRENT COSTS		342,104
2202	OVERHEAD COST		342,104
220201	TRAVEL & TRANSPORT - GENERAL		34,210
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,368
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,842
220202	UTILITIES - GENERAL		61,579
22020201	ELECTRICITY CHARGES		34,210
22020203	INTERNET ACCESS CHARGES		27,368
220203	MATERIALS & SUPPLIES - GENERAL		41,053
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		34,210
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,842
220204	MAINTENANCE SERVICES - GENERAL		82,105
22020402	MAINTENANCE OF OFFICE FURNITURE		34,210



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,684
22020405	MAINTENANCE OF PLANTS/GENERATORS		34,210
220205	TRAINING - GENERAL		34,210
22020501	LOCAL TRAINING		34,210
220206	OTHER SERVICES - GENERAL		6,842
22020601	SECURITY CHARGES		6,842
220208	FUEL & LUBRICANTS - GENERAL		34,210
22020801	MOTOR VEHICLE FUEL COST		34,210
220210	MISCELLANEOUS		47,895
22021001	REFRESHMENT & MEALS		6,842
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		34,210
22021029	MONITORING ACTIVITIES & FOLLOW UP		6,842
23	CAPITAL EXPENDITURE		11,760,814
2301	FIXED ASSETS PURCHASED		2,537,795
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,537,795
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		2,537,795
2302	CONSTRUCTION / PROVISION		808,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		808,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020114	CONSTRUCTION / PROVISION OF ROADS		808,000
2305	OTHER CAPITAL PROJECTS		8,415,018
230501	ACQUISITION OF NON TANGIBLE ASSETS		8,415,018
23050101	RESEARCH AND DEVELOPMENT		8,415,018
	TOTAL PERSONNEL		300,868,053
	TOTAL OVERHEAD		342,104
	TOTAL RECURRENT		301,210,157
	TOTAL CAPITAL		11,760,814
	TOTAL ALLOCATION		312,970,971
0228005011	ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12129909	CONSTRUCTION OF 3KM ROAD -ONGOING	ONGOING	808,000
ERGP27129899	DEVELOPMENT OF ADMINISTRATIVE BUILDING, LABORATORIES AND LIBRARY OF AEROSPACE PROPULSION LABORATORY- ONGOING	ONGOING	0
ERGP27129911	PARTIAL RENOVATION OF TEMPORARY ADMINISTRATIVE OFFICE BUILDING	ONGOING	0
ERGP29137713	WORKSTATION 10 LAPTOPS -7th GENERATION INTEL CORE i7-7500U	NEW	0
ERGP30129918	PROVISION OF ENGINEERING BUILDING LAB EQUIPMENT AND TOOLS	ONGOING	1,706,426
ERGP30137707	DEVELOPMENT OF COLD GAS THRUSTER AND ITS STATIC TEST STAND	NEW	3,200,000
ERGP30137708	"PROVISION OF 3D METAL PRINTER FOR AEROSPACE COMPONENTS PROTOTYPING. MODEL: EOS M290 "	NEW	831,370
ERGP30137710	DESIGN OF PLANETARY MIXER AND BURN RATE ANALYZER FOR PROPELLANT CHARACTERIZATION	NEW	1,716,692
ERGP30137711	AEROSPACE RESEARCH SOFTWARE PACKAGES FOR ENGINEERING ANALYSES AND DESIGNS.	NEW	458,326
ERGP30137715	DEVELOPMENT OF STRUCTURAL TEST FACILITY MODULE AND TERMINAL BLOCK KITS.	NEW	3,040,000
ERGP30137717	PURCHASE OF OFFICE EQUIPMENT AND FURNITURE	NEW	0
0228005012	ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		360,391,507
21	PERSONNEL COST		355,327,271
2101	SALARY		275,771,003
210101	SALARIES AND WAGES		275,771,003
21010101	SALARY		275,771,003
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		79,556,268
210201	ALLOWANCES		45,084,893
21020101	NON REGULAR ALLOWANCES		45,084,893
210202	SOCIAL CONTRIBUTIONS		34,471,375
21020201	NHIS		13,788,550
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,682,825
22	OTHER RECURRENT COSTS		342,104
2202	OVERHEAD COST		342,104



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020
CODE	LINE ITEM			APPROPRIATION AMENDMENT AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL			13,684
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			6,842
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			6,842
220202	UTILITIES - GENERAL			47,895
22020201	ELECTRICITY CHARGES			34,210
22020202	TELEPHONE CHARGES			6,842
22020203	INTERNET ACCESS CHARGES			6,842
220203	MATERIALS & SUPPLIES - GENERAL			34,210
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			6,842
22020303	NEWSPAPERS			6,842
22020304	MAGAZINES & PERIODICALS			6,842
22020307	DRUGS & MEDICAL SUPPLIES			6,842
22020309	UNIFORMS & OTHER CLOTHING			6,842
220204	MAINTENANCE SERVICES - GENERAL			41,053
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			6,842
22020402	MAINTENANCE OF OFFICE FURNITURE			6,842
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			6,842
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			6,842
22020405	MAINTENANCE OF PLANTS/GENERATORS			6,842
22020406	OTHER MAINTENANCE SERVICES			6,842
220205	TRAINING - GENERAL			34,210
22020501	LOCAL TRAINING			34,210
220206	OTHER SERVICES - GENERAL			13,684
22020601	SECURITY CHARGES			6,842
22020606	CLEANING AND FUMIGATION SERVICES			6,842
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			34,210
22020701	FINANCIAL CONSULTING			34,210
220208	FUEL & LUBRICANTS - GENERAL			13,684
22020801	MOTOR VEHICLE FUEL COST			6,842
22020803	PLANT / GENERATOR FUEL COST			6,842
220210	MISCELLANEOUS			109,473
22021001	REFRESHMENT & MEALS			6,842
22021006	POSTAGES & COURIER SERVICES			6,842
22021007	WELFARE PACKAGES			88,947
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			6,842
23	CAPITAL EXPENDITURE			4,722,132
2301	FIXED ASSETS PURCHASED			1,180,556
230101	PURCHASE OF FIXED ASSETS - GENERAL			1,180,556
23010101	PURCHASE / ACQUISITION OF LAND			0
23010119	PURCHASE OF POWER GENERATING SET			0
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT			1,180,556
2302	CONSTRUCTION / PROVISION			0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			0
2305	OTHER CAPITAL PROJECTS			3,541,576
230501	ACQUISITION OF NON TANGIBLE ASSETS			3,541,576
23050101	RESEARCH AND DEVELOPMENT			3,541,576
23050102	COMPUTER SOFTWARE ACQUISITION			0
	TOTAL PERSONNEL			355,327,271
	TOTAL OVERHEAD			342,104
	TOTAL RECURRENT			355,669,375
	TOTAL CAPITAL			4,722,132
	TOTAL ALLOCATION			360,391,507
0228005012	ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP10123680	OFFGRID POWER SUPPLY FOR OFFICE BUILDING (750 KVA APC GALAXY UPS WITH ITS INTEGRATED 64 BATTERIES, AUTOMATIC VOLTAGE REGULATOR SYSTEMS, 450KVA GENERATOR AND SOLAR PANEL PLANT HOUSE WITH ITS ANCILLARIES	ONGOING	0	
ERGP27119357	DEVELOPMENT OF ADMINISTRATIVE BUILDING, LABORATORIES AND LIBRARY	ONGOING	0	
ERGP27123683	CONSTRUCTION / PROVISION OF OF OFFICE BUILDINGS	ONGOING	0	
ERGP29123686	SATELLITE TOOL KIT (STK) FULL SUITE, SOLID WORKS, LABVIEW, ANSYS AND OTHER SOFTWARES	ONGOING	0	



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP30123681	UNMANNED AERIAL VEHICLE (UAV) DRONE MATERIALS AND PARTS ACQUISITION	ONGOING	0
ERGP30123682	HOSTING OF INTER-DRONE AFRICA CONFERENCE AND EXHIBITION	ONGOING	76,612
ERGP30123684	PRECISION AGRICULTURE, COASTAL SURVEILLANCE USING GROUND BASED AND AERIAL SENSORS	ONGOING	77,428
ERGP30123687	LABORATORY MACHINES, INSTRUMENTS AND EQUIPMENTS	ONGOING	1,180,556
ERGP30123688	RESEARCH AND DEVELOPMENT OF ADVANCED UNMANNED AERIAL VEHICLE AUTOPILOT SYSTEM AND AGRICULTURAL LAND IMAGING AND MAPPING SYSTEM	ONGOING	0
ERGP30139604	DRONE DYMESTIFIED PROJECT (DPP)	NEW	780,796
ERGP30139610	PIPELINE SURVEILLANCE SYSTEM USING DRONE TECHNOLOGY	NEW	28,396
ERGP30139616	DEVELOPMENT OF LITHIUM TITANATE BATTERY MANAGEMENT TECHNOLOGY	NEW	704,268
ERGP30139623	ELECTRIC PROPULSION TECHNOLOGY DEVELOPMENT FOR DRONES	NEW	476,692
ERGP30139631	DRONE BASED AERIAL REFORESTATION	NEW	392,540
ERGP30139638	E-LIBRARY AND DIGITAL ARCHIVING SYSTEM	NEW	600,404
ERGP30139642	VSAT INTERNET INFRASTRUCTURE	NEW	404,440
0228005013	NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA		
2	EXPENDITURE		409,218,435
21	PERSONNEL COST		377,313,265
2101	SALARY		292,834,426
210101	SALARIES AND WAGES		292,834,426
21010101	SALARY		292,834,426
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		84,478,839
210201	ALLOWANCES		47,874,536
21020101	NON REGULAR ALLOWANCES		47,874,536
210202	SOCIAL CONTRIBUTIONS		36,604,303
21020201	NHIS		14,641,721
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,962,582
22	OTHER RECURRENT COSTS		342,104
2202	OVERHEAD COST		342,104
220201	TRAVEL & TRANSPORT - GENERAL		47,895
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		34,210
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,684
220202	UTILITIES - GENERAL		23,947
22020201	ELECTRICITY CHARGES		6,842
22020202	TELEPHONE CHARGES		3,421
22020203	INTERNET ACCESS CHARGES		13,684
220203	MATERIALS & SUPPLIES - GENERAL		164,210
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		34,210
22020302	BOOKS		13,684
22020303	NEWSPAPERS		34,210
22020304	MAGAZINES & PERIODICALS		34,210
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,842
22020306	PRINTING OF SECURITY DOCUMENTS		6,842
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		34,210
220204	MAINTENANCE SERVICES - GENERAL		41,053
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,684
22020402	MAINTENANCE OF OFFICE FURNITURE		3,421
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,842
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,421
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,842
22020406	OTHER MAINTENANCE SERVICES		6,842
220206	OTHER SERVICES - GENERAL		13,684
22020601	SECURITY CHARGES		6,842
22020606	CLEANING AND FUMIGATION SERVICES		6,842
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,842
22020701	FINANCIAL CONSULTING		6,842
220208	FUEL & LUBRICANTS - GENERAL		23,947
22020801	MOTOR VEHICLE FUEL COST		6,842
22020803	PLANT / GENERATOR FUEL COST		17,105
220210	MISCELLANEOUS		20,526
22021003	PUBLICITY & ADVERTISEMENTS		3,421



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021006	POSTAGES & COURIER SERVICES		3,421
22021007	WELFARE PACKAGES		6,842
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,842
23	CAPITAL EXPENDITURE		31,563,066
2301	FIXED ASSETS PURCHASED		25,963,066
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,963,066
23010105	PURCHASE OF MOTOR VEHICLES		0
23010119	PURCHASE OF POWER GENERATING SET		0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		25,963,066
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		5,600,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,600,000
23050101	RESEARCH AND DEVELOPMENT		5,600,000
	TOTAL PERSONNEL		377,313,265
	TOTAL OVERHEAD		342,104
	TOTAL RECURRENT		377,655,369
	TOTAL CAPITAL		31,563,066
	TOTAL ALLOCATION		409,218,435
0228005013	NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10137548	GENERATOR AND SOLAR	NEW	0
ERGP23137545	TUITION MATCHING FUND WITH AFRICAN UNIVERSITY OF SCIENCE AND TECHNOLOGY	NEW	20,000,000
ERGP23137551	PROJECT VEHICLE	NEW	0
ERGP23137554	FURNITURE & FITTINGS	NEW	0
ERGP27137527	RENOVATION AND EXPANSION OF ADMINISTRATION BUILDING	NEW	0
ERGP27139249	CONSTRUCTION OF PERMANENT ADMINISTRATIVE BUILDING	NEW	0
ERGP29137522	SOFTWARE, MULTIMEDIA AND FLAT SCREEN TELEVISION	NEW	5,963,066
ERGP30137552	SCIENCE AND ENGINEERING LABORATORY EQUIPMENT AND CAPACITY BUILDING	NEW	5,600,000
ERGP30139058	RESEARCH AND DEVELOPMENT	NEW	0
0228005014	ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		326,733,368
21	PERSONNEL COST		311,991,264
2101	SALARY		242,137,744
210101	SALARIES AND WAGES		242,137,744
21010101	SALARY		242,137,744
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,853,520
210201	ALLOWANCES		39,586,302
21020101	NON REGULAR ALLOWANCES		39,586,302
210202	SOCIAL CONTRIBUTIONS		30,267,218
21020201	NHIS		12,106,887
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,160,331
22	OTHER RECURRENT COSTS		342,104
2202	OVERHEAD COST		342,104
220201	TRAVEL & TRANSPORT - GENERAL		82,105
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		68,421
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,684
220202	UTILITIES - GENERAL		34,210
22020201	ELECTRICITY CHARGES		13,684
22020202	TELEPHONE CHARGES		13,684
22020205	WATER RATES		6,842
220203	MATERIALS & SUPPLIES - GENERAL		20,526
22020303	NEWSPAPERS		13,684
22020304	MAGAZINES & PERIODICALS		6,842
220204	MAINTENANCE SERVICES - GENERAL		47,895



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,684
22020402	MAINTENANCE OF OFFICE FURNITURE		6,842
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,684
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,684
220205	TRAINING - GENERAL		47,895
22020501	LOCAL TRAINING		47,895
220206	OTHER SERVICES - GENERAL		27,368
22020601	SECURITY CHARGES		13,684
22020606	CLEANING AND FUMIGATION SERVICES		13,684
220208	FUEL & LUBRICANTS - GENERAL		54,737
22020801	MOTOR VEHICLE FUEL COST		34,210
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,842
22020803	PLANT / GENERATOR FUEL COST		13,684
220210	MISCELLANEOUS		27,368
22021001	REFRESHMENT & MEALS		13,684
22021007	WELFARE PACKAGES		13,684
23	CAPITAL EXPENDITURE		14,400,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010101	PURCHASE / ACQUISITION OF LAND		0
2305	OTHER CAPITAL PROJECTS		14,400,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		14,400,000
23050101	RESEARCH AND DEVELOPMENT		14,400,000
	TOTAL PERSONNEL		311,991,264
	TOTAL OVERHEAD		342,104
	TOTAL RECURRENT		312,333,368
	TOTAL CAPITAL		14,400,000
	TOTAL ALLOCATION		326,733,368
0228005014 ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27119362	DEVELOPMENT OF ADMINISTRATIVE BUILDING, LABORATORIES AND LIBRARY	ONGOING	0
ERGP30139576	GEOSPATIAL ANALYSIS OF THE EXPANSION OF GOMBE METROPOLIS, BEFORE AND AFTER STATE CREATION	NEW	4,800,000
ERGP30139582	MAPPING AND CHARACTERIZATION OF MINERAL RESOURCES IN THE NORTH EAST OF NIGERIA	NEW	4,800,000
ERGP30139586	HEALTH FACILITIES MAPPING AND DATABASE CREATION IN THE NORTH EAST	NEW	4,800,000
0228005016 ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		326,839,301
21	PERSONNEL COST		317,490,981
2101	SALARY		246,406,098
210101	SALARIES AND WAGES		246,406,098
21010101	SALARY		246,406,098
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,084,883
210201	ALLOWANCES		40,284,121
21020101	NON REGULAR ALLOWANCES		40,284,121
210202	SOCIAL CONTRIBUTIONS		30,800,762
21020201	NHIS		12,320,305
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,480,457
22	OTHER RECURRENT COSTS		342,104
2202	OVERHEAD COST		342,104
220201	TRAVEL & TRANSPORT - GENERAL		34,210
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,368
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,842
220202	UTILITIES - GENERAL		61,579
22020201	ELECTRICITY CHARGES		34,210
22020203	INTERNET ACCESS CHARGES		27,368
220203	MATERIALS & SUPPLIES - GENERAL		41,053
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		34,210
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,842
220204	MAINTENANCE SERVICES - GENERAL		82,105



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020402	MAINTENANCE OF OFFICE FURNITURE		34,210
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,684
22020405	MAINTENANCE OF PLANTS/GENERATORS		34,210
220205	TRAINING - GENERAL		34,210
22020501	LOCAL TRAINING		34,210
220206	OTHER SERVICES - GENERAL		6,842
22020601	SECURITY CHARGES		6,842
220208	FUEL & LUBRICANTS - GENERAL		34,210
22020801	MOTOR VEHICLE FUEL COST		34,210
220210	MISCELLANEOUS		47,895
22021001	REFRESHMENT & MEALS		6,842
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		34,210
22021029	MONITORING ACTIVITIES & FOLLOW UP		6,842
23	CAPITAL EXPENDITURE		9,006,215
2301	FIXED ASSETS PURCHASED		1,779,844
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,779,844
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		1,779,844
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		7,226,371
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,226,371
23050101	RESEARCH AND DEVELOPMENT		7,226,371
	TOTAL PERSONNEL		317,490,981
	TOTAL OVERHEAD		342,104
	TOTAL RECURRENT		317,833,085
	TOTAL CAPITAL		9,006,215
	TOTAL ALLOCATION		326,839,301
0228005016 ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27122515	DEVELOPMENT OF ADMINISTRATIVE BUILDING, LABORATORIES AND LIBRARY	ONGOING	0
ERGP30132641	CHARACTERIZATION OF THE ENVIRONMENTAL CAPABILITIES FOR FOOD PRODUCTION IN NORTH CENTRAL NIGERIA USING REMOTE SENSING AND GIS TECHNIQUES	ONGOING	7,226,371
ERGP30139607	5D MARK 4, CAMERA AND RECORDER	NEW	1,519,388
ERGP30139613	PUBLIC ADDRESS SYSTEM	NEW	260,456
0228006001 COOPERATIVE INFORMATION NETWORK			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		899,508,114
21	PERSONNEL COST		888,455,267
2101	SALARY		683,309,919
210101	SALARIES AND WAGES		683,309,919
21010101	SALARY		683,309,919
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		205,145,348
210201	ALLOWANCES		119,731,608
21020101	NON REGULAR ALLOWANCES		119,731,608
210202	SOCIAL CONTRIBUTIONS		85,413,740
21020201	NHIS		34,165,496
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,248,244
22	OTHER RECURRENT COSTS		8,892,847
2202	OVERHEAD COST		8,892,847
220201	TRAVEL & TRANSPORT - GENERAL		5,849,987
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,744,733
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,105,254
220202	UTILITIES - GENERAL		187,542
22020202	TELEPHONE CHARGES		140,605
22020203	INTERNET ACCESS CHARGES		46,937
220203	MATERIALS & SUPPLIES - GENERAL		273,684
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		273,684
220204	MAINTENANCE SERVICES - GENERAL		803,261
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		290,105
22020402	MAINTENANCE OF OFFICE FURNITURE		307,894



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		205,263
220208	FUEL & LUBRICANTS - GENERAL		803,946
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		803,946
220210	MISCELLANEOUS		974,429
22021007	WELFARE PACKAGES		342,104
22021010	DIRECT TEACHING & LABORATORY COST		6,842
22021013	PROMOTION (SERVICE WIDE)		239,473
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		386,009
23	CAPITAL EXPENDITURE		2,160,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		2,160,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,160,000
23050101	RESEARCH AND DEVELOPMENT		2,160,000
	TOTAL PERSONNEL		888,455,267
	TOTAL OVERHEAD		8,892,847
	TOTAL RECURRENT		897,348,114
	TOTAL CAPITAL		2,160,000
	TOTAL ALLOCATION		899,508,114
0228006001 COOPERATIVE INFORMATION NETWORK			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27108675	CONSTRUCTION OF ADVANCED SPACE TECHNOLOGY APPLICATIONS LABORATORY	ONGOING	0
ERGP27139154	CONSTRUCTION OF ADVANCE SPACE TECHNOLOGY APPLICATIONS LABORATORY ADMINISTRATIVE COMPLEX	NEW	0
ERGP30127594	CONFERENCES, WORKSHOPS AND SEMINARS	ONGOING	560,000
ERGP30127595	YOUTH EMPOWERMENT FOR OPTIMAL AGRICULTURAL FARM LAND PRODUCTION FOR FARMERS IN SOUTH WEST USING REMOTE SENSING AND GIS	ONGOING	800,000
ERGP30127597	PURCHASE OF EQUIPMENT, FURNITURE AND FITTINGS FOR STAFF	ONGOING	0
ERGP30139125	MAPPING AND FORECASTING FLOOD VULNERABILITY IN SOUTH WEST	NEW	400,000
ERGP30139136	LAND USE LAND COVER ANALYSIS IN SOUTH WEST	NEW	400,000
ERGP30139165	PURCHASE OF MOTOR VEHICLE	NEW	0
0228008001 NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,525,670,903
21	PERSONNEL COST		1,750,986,941
2101	SALARY		1,556,432,836
210101	SALARIES AND WAGES		1,556,432,836
21010101	SALARY		1,556,432,836
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		194,554,105
210202	SOCIAL CONTRIBUTIONS		194,554,105
21020201	NHIS		77,821,642
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		116,732,463
22	OTHER RECURRENT COSTS		63,805,412
2202	OVERHEAD COST		63,805,412
220201	TRAVEL & TRANSPORT - GENERAL		15,127,138
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,229,170
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,897,968
220202	UTILITIES - GENERAL		4,808,374
22020201	ELECTRICITY CHARGES		2,705,834
22020202	TELEPHONE CHARGES		103,678
22020203	INTERNET ACCESS CHARGES		1,998,862
220203	MATERIALS & SUPPLIES - GENERAL		7,861,345
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,206,099
22020302	BOOKS		207,356
22020303	NEWSPAPERS		447,890
220204	MAINTENANCE SERVICES - GENERAL		2,144,039
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		646,952



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020402	MAINTENANCE OF OFFICE FURNITURE		186,621
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		331,771
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		311,035
22020405	MAINTENANCE OF PLANTS/GENERATORS		667,661
220205	TRAINING - GENERAL		2,177,243
22020501	LOCAL TRAINING		2,177,243
220206	OTHER SERVICES - GENERAL		18,755,950
22020601	SECURITY CHARGES		6,438,519
22020605	SECURITY VOTE (INCLUDING OPERATION)		2,709,468
22020606	CLEANING AND FUMIGATION SERVICES		9,607,964
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,333,646
22020701	FINANCIAL CONSULTING		1,333,646
220208	FUEL & LUBRICANTS - GENERAL		1,020,167
22020801	MOTOR VEHICLE FUEL COST		497,655
22020803	PLANT / GENERATOR FUEL COST		522,511
220210	MISCELLANEOUS		10,577,510
22021001	REFRESHMENT & MEALS		953,010
22021002	HONORARIUM & SITTING ALLOWANCE		3,530,518
22021003	PUBLICITY & ADVERTISEMENTS		1,036,782
22021006	POSTAGES & COURIER SERVICES		20,736
22021007	WELFARE PACKAGES		2,135,704
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		207,356
22021009	SPORTING ACTIVITIES		1,231,576
22021010	DIRECT TEACHING & LABORATORY COST		1,461,828
23	CAPITAL EXPENDITURE		710,878,550
2301	FIXED ASSETS PURCHASED		23,736,108
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,736,108
23010105	PURCHASE OF MOTOR VEHICLES		0
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		23,736,108
2302	CONSTRUCTION / PROVISION		56,380,738
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		56,380,738
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		25,545,265
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,835,474
2303	REHABILITATION / REPAIRS		5,776,426
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,776,426
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		5,776,426
2305	OTHER CAPITAL PROJECTS		624,985,277
230501	ACQUISITION OF NON TANGIBLE ASSETS		624,985,277
23050101	RESEARCH AND DEVELOPMENT		617,890,834
23050102	COMPUTER SOFTWARE ACQUISITION		0
23050103	MONITORING AND EVALUATION		7,094,443
	TOTAL PERSONNEL		1,750,986,941
	TOTAL OVERHEAD		63,805,412
	TOTAL RECURRENT		1,814,792,353
	TOTAL CAPITAL		710,878,550
	TOTAL ALLOCATION		2,525,670,903
0228008001 NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP21101505	EQUIPMENT OF REGIONAL BIOMASS DEVELOPMENT FACILITY AT THE SIX NABDA BIORESOURCES DEVELOPMENT CENTRES (ABUJA, AROCHUKWU, ISANLU, KANO, KATSINA, ODI, OGBOMOSHO.	ONGOING	4,747,222
ERGP21101584	BIOENERGY ENTREPRENEURSHIP SUPPORT FACILITY	ONGOING	6,469,134
ERGP27101516	CONSTRUCTION OF PERIMETER BLOCK WALL FENCE OF NABDA HEADQUARTER (2952 METER)	ONGOING	0
ERGP27101529	COMPLETION OF THE ADMINISTRATIVE BUILDING (2ND WING)	ONGOING	0
ERGP30101444	DNA TYPING RESEARCH	ONGOING	8,002,210
ERGP30101459	ADVOCACY	ONGOING	9,676,221
ERGP30101470	RECOMBINANT VACCINES REFERENCE LABORATORY	ONGOING	6,673,366
ERGP30101479	PROCUREMENT OF CHEMICALS FOR THE DROUGHT TOLERANT TREE AND FRUITS CROPS MASS PROPAGATION	ONGOING	5,759,626
ERGP30101482	FURTHER SAMPLING (ATLEAST 100 ANIMALS), GENOMICS DNA EXTRACTION, GENOMICS ANALYSIS AND SEQUENCING	ONGOING	6,278,828



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP30101491	CHARACTERISATION AND IDENTIFICATION OF ISOLATES- BIOCHEMICAL AND MOLECULAR	ONGOING	5,360,514
ERGP30101547	SELECTION OF STOCK, SEQUENCING AND PARENTAGE	ONGOING	2,373,611
ERGP30101557	CASSAVA FERMENTATION FOR ETHANOL PRODUCTION, INDUSTRIAL BAKING AND BREWING PROCESSES	ONGOING	1,742,420
ERGP30102038	MONITORING & EVALUATION	ONGOING	7,094,443
ERGP30102042	COMPLETION AND EQUIPMENT OF BIO ETHANOL BUILDING IN AJOWA AND OWODE	ONGOING	23,736,108
ERGP30102046	COMPLETION OF ONGOING MICROBIAL CULTURE COLLECTION CENTRE	ONGOING	12,615,275
ERGP30102049	ACQUISITION OF RECOMBINANT DNA TECHNOLOGY FOR THE LOCAL PRODUCTION OF VACCINES (HPV, HEPATITIS B/C,PEDIATRIC VACCINES)	ONGOING	10,092,221
ERGP30102052	DISSEMINATION OF IMPROVED SEEDS	ONGOING	2,394,831
ERGP30102056	CONSTRUCTION OF BREEDING PROGRAMME CENTRE AND SOURCING BROODSTOCK FROM DIFFERENT SOURCES	ONGOING	4,747,222
ERGP30102058	ISOLATION OF INDIGENOUS LACTIC ACID BACTERIA.	ONGOING	1,661,527
ERGP30102061	DEVELOPMENT OF SEMEN COLLECTION AND EVALUATION PROTOCOLS	ONGOING	1,311,420
ERGP30102062	MACRO-PROPAGATION OF DROUGHT TOLERANT AND TROPICAL FRUIT CROPS	ONGOING	3,295,569
ERGP30102069	LINKING EDUCATION INSTITUTIONS WITH RESEARCH INSTITUTIONS CAPACITY BUILDING/ STRENGTHENING THROUGH PG STUDIES IN INSTITUTIONS INVOLVED IN BIOINFORMATICS AND GENOMICS.	ONGOING	3,552,868
ERGP30102071	IDENTIFICATION OF ACTIVE COMPOUNDS AND SCREENING OF LOCAL NATURAL BIO-DIVERSITY	ONGOING	4,972,459
ERGP30102075	PROCUREMENT OF UTILITIES VEHICLES	ONGOING	0
ERGP30102083	ACQUISITION AND INSTALLATION OF EQUIPMENT, ANIMAL AND CONSUMABLES	ONGOING	5,776,426
ERGP30102106	INTRODUCTION OF CULTIVATED YEAST INTO FERMENTATION TANK OF CASSAVA TEMPLATE AND ACTIVITIES MONITORED	ONGOING	162,616
ERGP30102114	PROVISION OF COMPUTER HARDWARE AND SOFTWARES FOR BIOINFORMATICS TRAINING	ONGOING	0
ERGP30102117	CONSTRUCTION OF FEEDMILL	ONGOING	5,556,881
ERGP30102123	CONSTRUCTION OF LABORATORY AND NURSERY PRODUCTION OF PLANTS	ONGOING	2,421,653
ERGP30102140	ESTABLISHMENT OF UNESCO SUPPORTED NIGERIAN BIOETHICS COMMITTEE	ONGOING	4,747,222
ERGP30102147	DEPLOYMENT OF INTERNET CONNECTIVITY, CAMPUS LAN/WLAN AND TRAINING FOR BIOTECHNOLOGY DEVELOPMENT AGENCY (80 HECTARES)	ONGOING	7,894,443
ERGP30107904	ESTABLISHMENT OF REFERENCE ANIMAL BIOSAFETY LEVEL 3 FACILITY(ABL 3)	ONGOING	7,894,443
ERGP30108178	NABDA HEADQUARTER'S MASTER PLAN DEVELOPMENT AND LANDSCAPING	ONGOING	0
ERGP30108212	INSTALLATION OF AGENCY-WIDE LABORATORY MOLECULAR GRADE WATER SUPPLY SYSTEM AND STABLE POWER BACKUP SYSTEM FOR BIOTECH LABORATORIES	ONGOING	7,120,832
ERGP30108324	PLANT TRANSFORMATION AND GENETIC IMPROVEMENT OF LOCAL CULTIVARS OF TOMATO FOR PEST RESISTANCE AND EXTENDED SHELF LIFE	ONGOING	6,944,999
ERGP30108334	FIELD SCREENING AND INTROGRESSION OF HERBICIDE TOLERANCE (HT) TO COMMERCIAL SOYBEAN PROJECT	ONGOING	6,944,999
ERGP30108340	CONSTRUCTION AND EQUIPING OF HIGH PERFORMANCE BIOINFORMATICS CORE FACILITY	ONGOING	10,241,665
ERGP30116180	GENOMICS ENABLED DIAGNOSIS & TREATMENT OPTIONS FOR VIRAL HEMORRHAGIC DISEASES (LASSA FEVER)	ONGOING	8,615,275
ERGP22583149	ESTABLISHMENT OF BIO RESOURCE DEVELOPMENT CENTRE IN A SELECTED LOCAL GOVERNMENT IN THE NORTH EAST GEO-POLITICAL ZONE		240,000,000
ERGP22583150	CONSTRUCTION OF BIOTECH RESOURCE DEVELOPMENT CENTRE IN ONE OF THE LGAs IN THE NORTH WEST GEOPOLITICAL ZONE.		240,000,000
ERGP22583195	TRAINING/EMPOWERMENT OF WOMEN AND YOUTHS IN BIO ENTREPRENEURSHIP IN UGBOGILIGA, ANAMBRA STATE	NEW	24,000,000
0228008002	BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT		
CODE	LINE ITEM		
2	EXPENDITURE		313,525,138
21	PERSONNEL COST		299,884,183
2101	SALARY		266,563,718
210101	SALARIES AND WAGES		266,563,718
21010101	SALARY		266,563,718
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		33,320,465
210201	ALLOWANCES		0



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		33,320,465
21020201	NHIS		13,328,186
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,992,279
22	OTHER RECURRENT COSTS		13,640,955
2202	OVERHEAD COST		13,640,955
220201	TRAVEL & TRANSPORT - GENERAL		2,639,169
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,437,662
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,201,507
220202	UTILITIES - GENERAL		1,152,934
22020201	ELECTRICITY CHARGES		353,255
22020202	TELEPHONE CHARGES		194,688
22020203	INTERNET ACCESS CHARGES		604,991
220203	MATERIALS & SUPPLIES - GENERAL		3,597,485
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,280,966
22020303	NEWSPAPERS		68,223
22020304	MAGAZINES & PERIODICALS		13,408
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,234,888
220204	MAINTENANCE SERVICES - GENERAL		1,122,104
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		401,316
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		497,326
22020405	MAINTENANCE OF PLANTS/GENERATORS		223,463
220205	TRAINING - GENERAL		698,360
22020501	LOCAL TRAINING		698,360
220206	OTHER SERVICES - GENERAL		999,518
22020605	SECURITY VOTE (INCLUDING OPERATION)		272,876
22020606	CLEANING AND FUMIGATION SERVICES		726,642
220208	FUEL & LUBRICANTS - GENERAL		1,187,961
22020801	MOTOR VEHICLE FUEL COST		571,219
22020803	PLANT / GENERATOR FUEL COST		616,741
220210	MISCELLANEOUS		2,243,425
22021001	REFRESHMENT & MEALS		365,190
22021007	WELFARE PACKAGES		1,878,234
23	CAPITAL EXPENDITURE		0
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		299,884,183
	TOTAL OVERHEAD		13,640,955
	TOTAL RECURRENT		313,525,138
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		313,525,138
0228008002	BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27132446	CONSTRUCTION OF ADMIN BLOCK	NEW	0
ERGP27132451	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	0
ERGP29132450	PURCHASE OF COMPUTERS	NEW	0
0228008003	BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		279,876,491
21	PERSONNEL COST		257,778,260
2101	SALARY		229,136,231
210101	SALARIES AND WAGES		229,136,231
21010101	SALARY		229,136,231
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,642,029
210202	SOCIAL CONTRIBUTIONS		28,642,029
21020201	NHIS		11,456,812
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,185,217
22	OTHER RECURRENT COSTS		6,098,231



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2202	OVERHEAD COST		6,098,231
220201	TRAVEL & TRANSPORT - GENERAL		886,242
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		407,789
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		478,454
220202	UTILITIES - GENERAL		717,351
22020201	ELECTRICITY CHARGES		279,140
22020202	TELEPHONE CHARGES		164,756
22020203	INTERNET ACCESS CHARGES		273,454
220203	MATERIALS & SUPPLIES - GENERAL		1,289,798
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		729,367
22020303	NEWSPAPERS		71,842
22020304	MAGAZINES & PERIODICALS		71,699
22020305	PRINTING OF NON SECURITY DOCUMENTS		290,312
22020307	DRUGS & MEDICAL SUPPLIES		126,579
220204	MAINTENANCE SERVICES - GENERAL		667,934
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		248,498
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		239,359
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,078
220205	TRAINING - GENERAL		451,113
22020501	LOCAL TRAINING		451,113
220206	OTHER SERVICES - GENERAL		759,332
22020601	SECURITY CHARGES		396,253
22020606	CLEANING AND FUMIGATION SERVICES		363,078
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		350,999
22020701	FINANCIAL CONSULTING		350,999
220208	FUEL & LUBRICANTS - GENERAL		590,390
22020801	MOTOR VEHICLE FUEL COST		248,501
22020803	PLANT / GENERATOR FUEL COST		341,888
220210	MISCELLANEOUS		385,073
22021001	REFRESHMENT & MEALS		181,179
22021007	WELFARE PACKAGES		203,894
23	CAPITAL EXPENDITURE		16,000,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
2302	CONSTRUCTION / PROVISION		16,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		16,000,000
	TOTAL PERSONNEL		257,778,260
	TOTAL OVERHEAD		6,098,231
	TOTAL RECURRENT		263,876,491
	TOTAL CAPITAL		16,000,000
	TOTAL ALLOCATION		279,876,491
0228008003	BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27113290	CONSTRUCTION OF ADMINISTRATIVE BUILDING	ONGOING	0
ERGP27113305	PURCHASE OF OFFICE FURNITURE	NEW	0
ERGP29113299	PURCHASE OF COMPUTER	NEW	0
ERGP22583196	PROVISION OF TRANSFORMERS TO NDOKWA/UKUANI FEDERAL CONSTITUENCY, DELTA STATE		16,000,000
0228008004	BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		309,272,227
21	PERSONNEL COST		290,610,681
2101	SALARY		258,320,606
210101	SALARIES AND WAGES		258,320,606
21010101	SALARY		258,320,606
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,290,075
210202	SOCIAL CONTRIBUTIONS		32,290,075
21020201	NHIS		12,916,030
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,374,045



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22	OTHER RECURRENT COSTS		13,358,439
2202	OVERHEAD COST		13,358,439
220201	TRAVEL & TRANSPORT - GENERAL		2,683,804
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,737,165
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		946,639
220202	UTILITIES - GENERAL		893,250
22020201	ELECTRICITY CHARGES		558,282
22020202	TELEPHONE CHARGES		55,828
22020203	INTERNET ACCESS CHARGES		279,140
220203	MATERIALS & SUPPLIES - GENERAL		4,693,171
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,758,471
22020303	NEWSPAPERS		66,994
22020304	MAGAZINES & PERIODICALS		13,399
22020305	PRINTING OF NON SECURITY DOCUMENTS		854,307
220204	MAINTENANCE SERVICES - GENERAL		651,651
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		223,313
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		205,025
22020405	MAINTENANCE OF PLANTS/GENERATORS		223,313
220205	TRAINING - GENERAL		1,504,495
22020501	LOCAL TRAINING		1,504,495
220206	OTHER SERVICES - GENERAL		2,066,031
22020601	SECURITY CHARGES		1,339,875
22020606	CLEANING AND FUMIGATION SERVICES		726,156
220208	FUEL & LUBRICANTS - GENERAL		633,413
22020801	MOTOR VEHICLE FUEL COST		223,313
22020803	PLANT / GENERATOR FUEL COST		410,100
220210	MISCELLANEOUS		232,624
22021001	REFRESHMENT & MEALS		93,047
22021007	WELFARE PACKAGES		139,577
23	CAPITAL EXPENDITURE		5,303,107
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2304	PRESERVATION OF THE ENVIRONMENT		5,303,107
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		5,303,107
23040102	EROSION & FLOOD CONTROL		5,303,107
	TOTAL PERSONNEL		290,610,681
	TOTAL OVERHEAD		13,358,439
	TOTAL RECURRENT		303,969,120
	TOTAL CAPITAL		5,303,107
	TOTAL ALLOCATION		309,272,227
0228008004	BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105679	EROSION & FLOOD CONTROL	ONGOING	5,303,107
ERGP27105647	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	0
ERGP27105674	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	0
ERGP27105688	CONSTRUCTION OF PERIMETER FENCE AND GATE HOUSE	ONGOING	0
ERGP29105657	PURCHASE OF COMPUTERS	ONGOING	0
0228008006	BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		264,209,168
21	PERSONNEL COST		251,329,675
2101	SALARY		223,404,155
210101	SALARIES AND WAGES		223,404,155
21010101	SALARY		223,404,155
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,925,520
210202	SOCIAL CONTRIBUTIONS		27,925,520
21020201	NHIS		11,170,208
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,755,312



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CODE	LINE ITEM		
22	OTHER RECURRENT COSTS		12,879,493
2202	OVERHEAD COST		12,879,493
220201	TRAVEL& TRANSPORT - GENERAL		2,683,804
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,737,165
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		946,639
220202	UTILITIES - GENERAL		893,251
22020201	ELECTRICITY CHARGES		558,282
22020202	TELEPHONE CHARGES		55,829
22020203	INTERNET ACCESS CHARGES		279,140
220203	MATERIALS & SUPPLIES - GENERAL		5,035,272
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,100,577
22020303	NEWSPAPERS		66,994
22020304	MAGAZINES & PERIODICALS		13,393
22020305	PRINTING OF NON SECURITY DOCUMENTS		854,307
220204	MAINTENANCE SERVICES - GENERAL		651,658
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		223,313
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		205,033
22020405	MAINTENANCE OF PLANTS/GENERATORS		223,313
220205	TRAINING - GENERAL		683,446
22020501	LOCAL TRAINING		683,446
220206	OTHER SERVICES - GENERAL		2,066,035
22020601	SECURITY CHARGES		1,339,878
22020606	CLEANING AND FUMIGATION SERVICES		726,156
220208	FUEL & LUBRICANTS - GENERAL		633,413
22020801	MOTOR VEHICLE FUEL COST		223,313
22020803	PLANT / GENERATOR FUEL COST		410,100
220210	MISCELLANEOUS		232,615
22021001	REFRESHMENT & MEALS		93,047
22021007	WELFARE PACKAGES		139,568
23	CAPITAL EXPENDITURE		0
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		251,329,675
	TOTAL OVERHEAD		12,879,493
	TOTAL RECURRENT		264,209,168
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		264,209,168
0228008006	BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27138397	CONSTRUCTION OF ADMIN BUILDING	NEW	0
ERGP29138399	PURCHASE OF COMPUTERS	NEW	0
ERGP30138403	PURCHASE OF FURNITURE	NEW	0
0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		280,326,168
21	PERSONNEL COST		186,159,377
2101	SALARY		165,475,002
210101	SALARIES AND WAGES		165,475,002
21010101	SALARY		165,475,002
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,684,375
210202	SOCIAL CONTRIBUTIONS		20,684,375
21020201	NHIS		8,273,750
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,410,625
22	OTHER RECURRENT COSTS		16,144,874
2202	OVERHEAD COST		16,144,874
220201	TRAVEL& TRANSPORT - GENERAL		3,464,030
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,818,448
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,645,583



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CODE	LINE ITEM		
220202	UTILITIES - GENERAL		1,895,539
22020201	ELECTRICITY CHARGES		417,264
22020202	TELEPHONE CHARGES		73,934
22020203	INTERNET ACCESS CHARGES		1,404,340
220203	MATERIALS & SUPPLIES - GENERAL		2,842,740
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,227,498
22020302	BOOKS		464,037
22020303	NEWSPAPERS		96,937
22020304	MAGAZINES & PERIODICALS		270,823
22020305	PRINTING OF NON SECURITY DOCUMENTS		783,445
220204	MAINTENANCE SERVICES - GENERAL		1,963,533
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		320,345
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		894,150
22020405	MAINTENANCE OF PLANTS/GENERATORS		749,038
220205	TRAINING - GENERAL		1,681,315
22020501	LOCAL TRAINING		1,681,315
220206	OTHER SERVICES - GENERAL		1,547,495
22020601	SECURITY CHARGES		627,322
22020606	CLEANING AND FUMIGATION SERVICES		920,174
220208	FUEL & LUBRICANTS - GENERAL		1,826,191
22020801	MOTOR VEHICLE FUEL COST		341,023
22020803	PLANT / GENERATOR FUEL COST		1,485,168
220210	MISCELLANEOUS		924,032
22021001	REFRESHMENT & MEALS		559,042
22021007	WELFARE PACKAGES		364,990
23	CAPITAL EXPENDITURE		78,021,917
2302	CONSTRUCTION / PROVISION		29,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		29,600,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		6,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		23,600,000
2305	OTHER CAPITAL PROJECTS		48,421,917
230501	ACQUISITION OF NON TANGIBLE ASSETS		48,421,917
23050101	RESEARCH AND DEVELOPMENT		48,421,917
	TOTAL PERSONNEL		186,159,377
	TOTAL OVERHEAD		16,144,874
	TOTAL RECURRENT		202,304,251
	TOTAL CAPITAL		78,021,917
	TOTAL ALLOCATION		280,326,168
0228008007 BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27114796	CONSTRUCTION OF BIORESOURCES DEVELOPMENT CENTRE EMPOWERMENT BUILDING (ONGOING)	ONGOING	0
ERGP30114797	ADVANCED BIORESOURCES LABORATORY REAGENTS AND CONSUMABLES, NEXT GENERATION SEQUENCING KITS AND REAGENTS, RESEARCH AND DEVELOPMENT FOR MUSHROOM, GRASSCUTTER, SNAIL AND AQUATIC RESOURCES	ONGOING	12,021,917
ERGP30114798	INSTALLATION OF SOLAR RENEWABLE ENERGY SYSTEM FOR BIORESOURCES LABORATORY	ONGOING	23,600,000
ERGP30133431	CAPACITY BUILDING AND TRAINING OF STAFF IN AQUACULTURE, SNAILERY, BIOPROCESSING, MUSHROOM PRODUCTION TECHNOLOGY AND TISSUE CULTURE TECHNIQUES	ONGOING	6,400,000
ERGP3114800	CONSTRUCTION OF AQUATIC BIORESOURCES DIVISION	ONGOING	6,000,000
ERGP22583148	PURCHASE OF FURNITURE, COMPUTERS ETC		30,000,000
0228008008 BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE			
CODE	LINE ITEM		
2	EXPENDITURE		275,610,340
21	PERSONNEL COST		237,459,453
2101	SALARY		211,075,070
210101	SALARIES AND WAGES		211,075,070
21010101	SALARY		211,075,070
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,384,383
210202	SOCIAL CONTRIBUTIONS		26,384,383



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CODE	LINE ITEM		
21020201	NHIS		10,553,753
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,830,630
22	OTHER RECURRENT COSTS		12,108,221
2202	OVERHEAD COST		12,108,221
220201	TRAVEL & TRANSPORT - GENERAL		4,515,779
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,394,731
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,121,048
220202	UTILITIES - GENERAL		848,419
22020201	ELECTRICITY CHARGES		273,684
22020202	TELEPHONE CHARGES		102,631
22020203	INTERNET ACCESS CHARGES		472,104
220203	MATERIALS & SUPPLIES - GENERAL		1,108,419
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		821,051
22020302	BOOKS		68,421
22020305	PRINTING OF NON SECURITY DOCUMENTS		136,842
22020307	DRUGS & MEDICAL SUPPLIES		82,105
220204	MAINTENANCE SERVICES - GENERAL		752,630
22020402	MAINTENANCE OF OFFICE FURNITURE		102,631
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		136,842
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		102,631
22020405	MAINTENANCE OF PLANTS/GENERATORS		205,263
22020406	OTHER MAINTENANCE SERVICES		205,263
220206	OTHER SERVICES - GENERAL		3,010,520
22020601	SECURITY CHARGES		1,642,102
22020606	CLEANING AND FUMIGATION SERVICES		1,368,418
220208	FUEL & LUBRICANTS - GENERAL		1,026,313
22020803	PLANT / GENERATOR FUEL COST		1,026,313
220210	MISCELLANEOUS		846,141
22021001	REFRESHMENT & MEALS		79,827
22021006	POSTAGES & COURIER SERVICES		82,105
22021007	WELFARE PACKAGES		684,209
23	CAPITAL EXPENDITURE		26,042,666
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		26,042,666
230501	ACQUISITION OF NON TANGIBLE ASSETS		26,042,666
23050101	RESEARCH AND DEVELOPMENT		26,042,666
	TOTAL PERSONNEL		237,459,453
	TOTAL OVERHEAD		12,108,221
	TOTAL RECURRENT		249,567,674
	TOTAL CAPITAL		26,042,666
	TOTAL ALLOCATION		275,610,340
0228008008 BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27109769	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	ONGOING	0
ERGP27110199	PURCHASE OF OFFICE FURNITURE AND FITTINGS (ONGOING)	ONGOING	0
ERGP29110186	PURCHASE OF COMPUTERS AND ACCESSORIES (ONGOING)	ONGOING	0
ERGP30143294	RESEARCH AND INVENTORY OF INDIGENOUS BIORESOURCES WITHIN OGBOMOSO	NEW	2,042,666
ERGP97149308	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWER STREETLIGHT IN ILA-ORANGUN, OSUN STATE		24,000,000
0228008009 BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		590,604,968
21	PERSONNEL COST		259,026,903
2101	SALARY		230,246,136
210101	SALARIES AND WAGES		230,246,136
21010101	SALARY		230,246,136



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CODE	LINE ITEM		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,780,767
210202	SOCIAL CONTRIBUTIONS		28,780,767
21020201	NHIS		11,512,307
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,268,460
22	OTHER RECURRENT COSTS		11,578,065
2202	OVERHEAD COST		11,578,065
220201	TRAVEL & TRANSPORT - GENERAL		3,949,776
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,196,090
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,753,686
220202	UTILITIES - GENERAL		584,561
22020201	ELECTRICITY CHARGES		228,917
22020202	TELEPHONE CHARGES		59,303
22020203	INTERNET ACCESS CHARGES		296,341
220203	MATERIALS & SUPPLIES - GENERAL		1,471,497
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		872,618
22020303	NEWSPAPERS		40,722
22020304	MAGAZINES & PERIODICALS		14,224
22020305	PRINTING OF NON SECURITY DOCUMENTS		543,932
220204	MAINTENANCE SERVICES - GENERAL		1,341,383
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		522,896
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		217,718
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,769
220205	TRAINING - GENERAL		363,736
22020501	LOCAL TRAINING		363,736
220206	OTHER SERVICES - GENERAL		2,247,822
22020601	SECURITY CHARGES		1,423,851
22020605	SECURITY VOTE (INCLUDING OPERATION)		363,664
22020606	CLEANING AND FUMIGATION SERVICES		460,306
220208	FUEL & LUBRICANTS - GENERAL		1,398,400
22020801	MOTOR VEHICLE FUEL COST		600,681
22020803	PLANT / GENERATOR FUEL COST		797,719
220210	MISCELLANEOUS		220,889
22021001	REFRESHMENT & MEALS		72,718
22021007	WELFARE PACKAGES		148,171
23	CAPITAL EXPENDITURE		320,000,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
2302	CONSTRUCTION / PROVISION		320,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		320,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		320,000,000
	TOTAL PERSONNEL		259,026,903
	TOTAL OVERHEAD		11,578,065
	TOTAL RECURRENT		270,604,968
	TOTAL CAPITAL		320,000,000
	TOTAL ALLOCATION		590,604,968
0228008009	BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111412	CONSTRUCTION OF ADMINISTRATIVE BUILDING	ONGOING	0
ERGP30111405	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	0
ERGP30111410	PURCHASE OF COMPUTERS	ONGOING	0
ERGP22583130	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN MODERN AGRICULTURAL TECHNOLOGY AT EGBADO SOUTH/IPOKIA FEDERAL COSNTITUENCY, OGUN STATE	NEW	40,000,000
ERGP22583144	INSTALLATION FO SOLAR LIGHT IN SOUTH-WEST GEOPOLITICAL ZONE		160,000,000
ERGP22583145	COMPLETION OF ONGOING RURAL ELECTRIFICATION IN OGUN STATE		120,000,000
0228008010	BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		223,606,761
21	PERSONNEL COST		211,922,569
2101	SALARY		188,375,617



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CODE	LINE ITEM		
210101	SALARIES AND WAGES		188,375,617
21010101	SALARY		188,375,617
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,546,952
210202	SOCIAL CONTRIBUTIONS		23,546,952
21020201	NHIS		9,418,781
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,128,171
22	OTHER RECURRENT COSTS		8,484,192
2202	OVERHEAD COST		8,484,192
220201	TRAVEL& TRANSPORT - GENERAL		2,828,064
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,414,032
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,414,032
220202	UTILITIES - GENERAL		509,051
22020201	ELECTRICITY CHARGES		509,051
220203	MATERIALS & SUPPLIES - GENERAL		712,672
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		565,613
22020307	DRUGS & MEDICAL SUPPLIES		147,059
220204	MAINTENANCE SERVICES - GENERAL		1,131,225
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		282,806
22020405	MAINTENANCE OF PLANTS/GENERATORS		565,613
22020406	OTHER MAINTENANCE SERVICES		282,806
220206	OTHER SERVICES - GENERAL		2,511,321
22020601	SECURITY CHARGES		2,511,321
220208	FUEL & LUBRICANTS - GENERAL		565,613
22020801	MOTOR VEHICLE FUEL COST		565,613
220210	MISCELLANEOUS		226,245
22021001	REFRESHMENT & MEALS		226,245
23	CAPITAL EXPENDITURE		3,200,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	CONSTRUCTION / PROVISION		3,200,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,200,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020114	CONSTRUCTION / PROVISION OF ROADS		3,200,000
	TOTAL PERSONNEL		211,922,569
	TOTAL OVERHEAD		8,484,192
	TOTAL RECURRENT		220,406,761
	TOTAL CAPITAL		3,200,000
	TOTAL ALLOCATION		223,606,761
0228008010	BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12130927	LAND SCAPPING OF PREMISES	ONGOING	3,200,000
ERGP27114526	PROCUREMENT OF FURNITURES(ONGOING)	ONGOING	0
ERGP27114528	CONSTRUCTION OF ADMINISTRATIVE BUILDING(ONGOING)	ONGOING	0
0228008011	BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		215,358,856
21	PERSONNEL COST		198,543,518
2101	SALARY		176,483,127
210101	SALARIES AND WAGES		176,483,127
21010101	SALARY		176,483,127
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,060,391
210202	SOCIAL CONTRIBUTIONS		22,060,391
21020201	NHIS		8,824,156
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,236,235
22	OTHER RECURRENT COSTS		8,484,192
2202	OVERHEAD COST		8,484,192
220201	TRAVEL& TRANSPORT - GENERAL		1,441,730
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,441,730
220202	UTILITIES - GENERAL		1,614,734
22020201	ELECTRICITY CHARGES		704,001
22020203	INTERNET ACCESS CHARGES		910,733
220203	MATERIALS & SUPPLIES - GENERAL		1,013,907



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CODE	LINE ITEM		
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		997,012
22020304	MAGAZINES & PERIODICALS		16,895
220204	MAINTENANCE SERVICES - GENERAL		1,105,776
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		824,174
22020405	MAINTENANCE OF PLANTS/GENERATORS		281,602
220205	TRAINING - GENERAL		880,054
22020501	LOCAL TRAINING		880,054
220206	OTHER SERVICES - GENERAL		915,696
22020606	CLEANING AND FUMIGATION SERVICES		915,696
220208	FUEL & LUBRICANTS - GENERAL		1,427,816
22020801	MOTOR VEHICLE FUEL COST		345,697
22020803	PLANT / GENERATOR FUEL COST		1,082,119
220210	MISCELLANEOUS		84,480
22021007	WELFARE PACKAGES		84,480
23	CAPITAL EXPENDITURE		8,331,146
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
2302	CONSTRUCTION / PROVISION		3,931,146
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,931,146
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		3,931,146
2305	OTHER CAPITAL PROJECTS		4,400,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,400,000
23050101	RESEARCH AND DEVELOPMENT		4,400,000
	TOTAL PERSONNEL		198,543,518
	TOTAL OVERHEAD		8,484,192
	TOTAL RECURRENT		207,027,710
	TOTAL CAPITAL		8,331,146
	TOTAL ALLOCATION		215,358,856
0228008011	BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27143497	SUPPLY OF OFFICE FURNITURE AND FITTINGS	NEW	0
ERGP27143620	CONSTRUCTION AND ADMIN BUILDING	NEW	0
ERGP30143610	SUPPLY OF OFFICE COMPUTERS AND ACCESSORIES	NEW	0
ERGP30143617	R AND D ON BREEDING INDIGENOUS NIGERIAN FISH SPECIES	NEW	1,520,000
ERGP30143619	R AND D ON SMALL RUMINANT (INDIGENOUS BALAMI BREEDS)	NEW	2,880,000
ERGP30143621	CONSTRUCTION OF AQUATIC NURSERY FACILITIES	NEW	3,931,146
ERGP22583147	PURCHASE OF COMPUTERS ETC		0
0228008012	BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		103,363,228
21	PERSONNEL COST		74,485,134
2101	SALARY		66,209,008
210101	SALARIES AND WAGES		66,209,008
21010101	SALARY		66,209,008
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,276,126
210202	SOCIAL CONTRIBUTIONS		8,276,126
21020201	NHIS		3,310,450
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,965,676
22	OTHER RECURRENT COSTS		4,738,068
2202	OVERHEAD COST		4,738,068
220201	TRAVEL & TRANSPORT - GENERAL		1,042,240
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		828,535
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		213,704
220202	UTILITIES - GENERAL		352,923
22020201	ELECTRICITY CHARGES		60,921
22020202	TELEPHONE CHARGES		18,907
22020203	INTERNET ACCESS CHARGES		273,095
220203	MATERIALS & SUPPLIES - GENERAL		1,174,391
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		925,794
22020302	BOOKS		26,259



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020303	NEWSPAPERS		25,629
22020304	MAGAZINES & PERIODICALS		6,050
22020305	PRINTING OF NON SECURITY DOCUMENTS		190,659
220204	MAINTENANCE SERVICES - GENERAL		147,787
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,418
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		46,951
22020405	MAINTENANCE OF PLANTS/GENERATORS		50,418
220205	TRAINING - GENERAL		396,181
22020501	LOCAL TRAINING		396,181
220206	OTHER SERVICES - GENERAL		611,226
22020601	SECURITY CHARGES		273,822
22020605	SECURITY VOTE (INCLUDING OPERATION)		268,982
22020606	CLEANING AND FUMIGATION SERVICES		68,421
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		109,473
22020708	MEDICAL CONSULTING		109,473
220208	FUEL & LUBRICANTS - GENERAL		378,289
22020801	MOTOR VEHICLE FUEL COST		180,663
22020803	PLANT / GENERATOR FUEL COST		197,626
220210	MISCELLANEOUS		525,557
22021001	REFRESHMENT & MEALS		251,500
22021007	WELFARE PACKAGES		205,636
22021029	MONITORING ACTIVITIES & FOLLOW UP		68,421
23	CAPITAL EXPENDITURE		24,140,026
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2304	PRESERVATION OF THE ENVIRONMENT		2,140,026
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		2,140,026
23040101	TREE PLANTING		2,140,026
2305	OTHER CAPITAL PROJECTS		22,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		22,000,000
23050101	RESEARCH AND DEVELOPMENT		22,000,000
	TOTAL PERSONNEL		74,485,134
	TOTAL OVERHEAD		4,738,068
	TOTAL RECURRENT		79,223,202
	TOTAL CAPITAL		24,140,026
	TOTAL ALLOCATION		103,363,228
0228008012 BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27143363	CONSTRUCTION OF CULVERTS FOR WATER WAYS	NEW	0
ERGP29113816	PURCHASE OF COMPUTERS	NEW	0
ERGP30113807	PURCHASE OF FURNITURE AND FITTINGS	NEW	0
ERGP30143359	BIO PRODUCTS RESEARCH FOR DEVELOPMENT	NEW	2,000,000
ERGP30143361	COMPENSATION ON CASH CROPS	NEW	2,140,026
ERGP30143362	BIORESOURCE NTERPRENEURSHIP TRAINING FOR WOMEN AND YOUTHS IN ANAMBRA STATE	NEW	20,000,000
0228008013 AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		60,787,678
21	PERSONNEL COST		57,084,173
2101	SALARY		50,741,487
210101	SALARIES AND WAGES		50,741,487
21010101	SALARY		50,741,487
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,342,686
210202	SOCIAL CONTRIBUTIONS		6,342,686
21020201	NHIS		2,537,074
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,805,612
22	OTHER RECURRENT COSTS		3,703,505
2202	OVERHEAD COST		3,703,505



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220201	TRAVEL& TRANSPORT - GENERAL		524,151
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		355,380
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		168,770
220202	UTILITIES - GENERAL		210,296
22020201	ELECTRICITY CHARGES		116,533
22020202	TELEPHONE CHARGES		14,931
22020203	INTERNET ACCESS CHARGES		78,832
220203	MATERIALS & SUPPLIES - GENERAL		818,107
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		260,398
22020302	BOOKS		157,579
22020303	NEWSPAPERS		34,606
22020304	MAGAZINES & PERIODICALS		103,304
22020305	PRINTING OF NON SECURITY DOCUMENTS		262,219
220204	MAINTENANCE SERVICES - GENERAL		1,006,367
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		176,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		173,921
22020405	MAINTENANCE OF PLANTS/GENERATORS		108,238
22020406	OTHER MAINTENANCE SERVICES		547,549
220205	TRAINING - GENERAL		308,125
22020501	LOCAL TRAINING		308,125
220208	FUEL & LUBRICANTS - GENERAL		279,585
22020801	MOTOR VEHICLE FUEL COST		142,673
22020803	PLANT / GENERATOR FUEL COST		136,912
220210	MISCELLANEOUS		556,875
22021001	REFRESHMENT & MEALS		239,600
22021007	WELFARE PACKAGES		317,275
23	CAPITAL EXPENDITURE		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		0
	TOTAL PERSONNEL		57,084,173
	TOTAL OVERHEAD		3,703,505
	TOTAL RECURRENT		60,787,678
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		60,787,678
0228008013	AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27144742	CONSTRUCTION OF ADMINISTRATIVE BUILDING(ONGOING)	ONGOING	0
0228008014	AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE		
CODE	LINE ITEM		
2	EXPENDITURE		83,284,527
21	PERSONNEL COST		70,132,374
2101	SALARY		62,339,888
210101	SALARIES AND WAGES		62,339,888
21010101	SALARY		62,339,888
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,792,486
210202	SOCIAL CONTRIBUTIONS		7,792,486
21020201	NHIS		3,116,994
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,675,492
22	OTHER RECURRENT COSTS		4,786,527
2202	OVERHEAD COST		4,786,527
220201	TRAVEL& TRANSPORT - GENERAL		987,407
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		282,116
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		705,291
220202	UTILITIES - GENERAL		486,697
22020201	ELECTRICITY CHARGES		188,077
22020203	INTERNET ACCESS CHARGES		298,620
220203	MATERIALS & SUPPLIES - GENERAL		848,177
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		331,037
22020302	BOOKS		210,693
22020304	MAGAZINES & PERIODICALS		151,968
22020305	PRINTING OF NON SECURITY DOCUMENTS		154,479
220204	MAINTENANCE SERVICES - GENERAL		705,291



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		188,077
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		235,097
22020405	MAINTENANCE OF PLANTS/GENERATORS		282,116
220205	TRAINING - GENERAL		282,116
22020501	LOCAL TRAINING		282,116
220206	OTHER SERVICES - GENERAL		658,271
22020601	SECURITY CHARGES		470,194
22020606	CLEANING AND FUMIGATION SERVICES		188,077
220208	FUEL & LUBRICANTS - GENERAL		423,174
22020801	MOTOR VEHICLE FUEL COST		235,097
22020803	PLANT / GENERATOR FUEL COST		188,077
220210	MISCELLANEOUS		395,393
22021001	REFRESHMENT & MEALS		113,276
22021007	WELFARE PACKAGES		282,116
23	CAPITAL EXPENDITURE		8,365,626
2302	CONSTRUCTION / PROVISION		5,965,626
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,965,626
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		800,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		2,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,165,626
2305	OTHER CAPITAL PROJECTS		2,400,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,400,000
23050101	RESEARCH AND DEVELOPMENT		2,400,000
	TOTAL PERSONNEL		70,132,374
	TOTAL OVERHEAD		4,786,527
	TOTAL RECURRENT		74,918,901
	TOTAL CAPITAL		8,365,626
	TOTAL ALLOCATION		83,284,527
0228008014	AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23138178	CONSTRUCTION OF PROXIMATE ANALYSIS LABORATORY	NEW	2,400,000
ERGP27114805	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	ONGOING	0
ERGP28114802	CONSTRUCTION OF WATER STORAGE RESERVOIR	ONGOING	800,000
ERGP30138183	PROVISION OF TISSUE CULTURE FACILITIES	NEW	2,400,000
ERGP3114801	INSTALLATION OF SOLAR RENEWABLE ENERGY SYSTEM FOR BIORESOURCES DIVISION	ONGOING	765,626
ERGP3138175	CONSTRUCTION OF FEED MILL FOR FISH/POULTRY/LIVESTOCK	NEW	2,000,000
0228008015	AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE		
CODE	LINE ITEM		
2	EXPENDITURE		73,740,221
21	PERSONNEL COST		68,781,781
2101	SALARY		61,139,361
210101	SALARIES AND WAGES		61,139,361
21010101	SALARY		61,139,361
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,642,420
210202	SOCIAL CONTRIBUTIONS		7,642,420
21020201	NHIS		3,056,968
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,585,452
22	OTHER RECURRENT COSTS		4,958,440
2202	OVERHEAD COST		4,958,440
220201	TRAVEL & TRANSPORT - GENERAL		992,607
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		551,448
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		441,159
220202	UTILITIES - GENERAL		330,868
22020201	ELECTRICITY CHARGES		91,908
22020202	TELEPHONE CHARGES		55,145
22020203	INTERNET ACCESS CHARGES		183,816
220203	MATERIALS & SUPPLIES - GENERAL		808,791
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		367,632
22020302	BOOKS		183,816
22020303	NEWSPAPERS		36,763



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020304	MAGAZINES & PERIODICALS		73,526
22020305	PRINTING OF NON SECURITY DOCUMENTS		147,053
220204	MAINTENANCE SERVICES - GENERAL		516,726
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		183,816
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		160,329
22020405	MAINTENANCE OF PLANTS/GENERATORS		172,581
220205	TRAINING - GENERAL		641,316
22020501	LOCAL TRAINING		641,316
220206	OTHER SERVICES - GENERAL		643,356
22020601	SECURITY CHARGES		459,540
22020606	CLEANING AND FUMIGATION SERVICES		183,816
220208	FUEL & LUBRICANTS - GENERAL		399,800
22020801	MOTOR VEHICLE FUEL COST		239,880
22020803	PLANT / GENERATOR FUEL COST		159,920
220210	MISCELLANEOUS		624,975
22021001	REFRESHMENT & MEALS		441,159
22021007	WELFARE PACKAGES		183,816
23	CAPITAL EXPENDITURE		0
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010108	PURCHASE OF BUSES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		68,781,781
	TOTAL OVERHEAD		4,958,440
	TOTAL RECURRENT		73,740,221
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		73,740,221
0228008015	AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ABIOAD1701093211	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	ONGOING	0
ERGP30113169	PURCHASE OF OFFICE FURNITURE	ONGOING	0
ERGP30113177	PURCHASE OF COMPUTERS & ACCESSORIES	ONGOING	0
ERGP30143798	PURCHASE OF BUS	NEW	0
0228008016	BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE		
CODE	LINE ITEM		
2	EXPENDITURE		47,050,115
21	PERSONNEL COST		40,476,167
2101	SALARY		35,978,815
210101	SALARIES AND WAGES		35,978,815
21010101	SALARY		35,978,815
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,497,352
210202	SOCIAL CONTRIBUTIONS		4,497,352
21020201	NHIS		1,798,941
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,698,411
22	OTHER RECURRENT COSTS		3,808,322
2202	OVERHEAD COST		3,808,322
220201	TRAVEL & TRANSPORT - GENERAL		575,082
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		287,541
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		287,541
220202	UTILITIES - GENERAL		383,388
22020201	ELECTRICITY CHARGES		191,694
22020202	TELEPHONE CHARGES		63,898
22020203	INTERNET ACCESS CHARGES		127,796
220203	MATERIALS & SUPPLIES - GENERAL		971,250
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		638,980
22020302	BOOKS		31,949
22020303	NEWSPAPERS		76,678



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020305	PRINTING OF NON SECURITY DOCUMENTS		223,643
220204	MAINTENANCE SERVICES - GENERAL		1,086,266
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		223,643
22020402	MAINTENANCE OF OFFICE FURNITURE		287,541
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		287,541
22020405	MAINTENANCE OF PLANTS/GENERATORS		287,541
220205	TRAINING - GENERAL		287,541
22020501	LOCAL TRAINING		287,541
220206	OTHER SERVICES - GENERAL		408,948
22020601	SECURITY CHARGES		217,253
22020606	CLEANING AND FUMIGATION SERVICES		191,694
220210	MISCELLANEOUS		95,847
22021001	REFRESHMENT & MEALS		95,847
23	CAPITAL EXPENDITURE		2,765,626
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		2,765,626
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,765,626
23050101	RESEARCH AND DEVELOPMENT		2,765,626
	TOTAL PERSONNEL		40,476,167
	TOTAL OVERHEAD		3,808,322
	TOTAL RECURRENT		44,284,489
	TOTAL CAPITAL		2,765,626
	TOTAL ALLOCATION		47,050,115
0228008016	BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27132469	CONSTRUCTION OF BUILDING	ONGOING	0
ERGP30143291	CAPACITY BUILDING OF DIKWA BIODEC STAFF	NEW	2,765,626
0228008017	BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE		
CODE	LINE ITEM		
2	EXPENDITURE		65,863,747
21	PERSONNEL COST		60,875,055
2101	SALARY		54,111,160
210101	SALARIES AND WAGES		54,111,160
21010101	SALARY		54,111,160
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,763,895
210202	SOCIAL CONTRIBUTIONS		6,763,895
21020201	NHIS		2,705,558
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,058,337
22	OTHER RECURRENT COSTS		4,988,692
2202	OVERHEAD COST		4,988,692
220201	TRAVEL & TRANSPORT - GENERAL		687,630
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		297,631
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		389,999
220202	UTILITIES - GENERAL		164,210
22020201	ELECTRICITY CHARGES		41,053
22020202	TELEPHONE CHARGES		20,526
22020203	INTERNET ACCESS CHARGES		102,631
220203	MATERIALS & SUPPLIES - GENERAL		298,440
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		185,421
22020302	BOOKS		34,210
22020303	NEWSPAPERS		65,124
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,684
220204	MAINTENANCE SERVICES - GENERAL		1,231,576
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		239,473
22020402	MAINTENANCE OF OFFICE FURNITURE		307,894
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		444,736
22020405	MAINTENANCE OF PLANTS/GENERATORS		239,473
220205	TRAINING - GENERAL		1,710,522
22020501	LOCAL TRAINING		1,710,522
220206	OTHER SERVICES - GENERAL		554,209
22020601	SECURITY CHARGES		307,894



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020606	CLEANING AND FUMIGATION SERVICES		246,315
220210	MISCELLANEOUS		342,104
22021001	REFRESHMENT & MEALS		342,104
23	CAPITAL EXPENDITURE		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		60,875,055
	TOTAL OVERHEAD		4,988,692
	TOTAL RECURRENT		65,863,747
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		65,863,747
0228008017	BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
	CONSTRUCTION OF ADMINISTRATIVE BUILDING	ONGOING	0
0228008018	BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE		
CODE	LINE ITEM		
2	EXPENDITURE		68,391,590
21	PERSONNEL COST		56,989,777
2101	SALARY		49,866,055
210101	SALARIES AND WAGES		49,866,055
21010101	SALARY		49,866,055
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,123,722
210202	SOCIAL CONTRIBUTIONS		7,123,722
21020201	NHIS		2,849,489
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,274,233
22	OTHER RECURRENT COSTS		4,636,186
2202	OVERHEAD COST		4,636,186
220201	TRAVEL & TRANSPORT - GENERAL		480,331
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		480,331
220202	UTILITIES - GENERAL		452,634
22020201	ELECTRICITY CHARGES		271,602
22020203	INTERNET ACCESS CHARGES		181,032
220203	MATERIALS & SUPPLIES - GENERAL		808,742
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		453,630
22020305	PRINTING OF NON SECURITY DOCUMENTS		175,521
22020307	DRUGS & MEDICAL SUPPLIES		179,590
220204	MAINTENANCE SERVICES - GENERAL		558,217
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		154,540
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		204,311
22020405	MAINTENANCE OF PLANTS/GENERATORS		199,367
220205	TRAINING - GENERAL		347,714
22020501	LOCAL TRAINING		347,714
220206	OTHER SERVICES - GENERAL		630,170
22020601	SECURITY CHARGES		114,945
22020605	SECURITY VOTE (INCLUDING OPERATION)		205,263
22020606	CLEANING AND FUMIGATION SERVICES		309,962
220208	FUEL & LUBRICANTS - GENERAL		1,118,268
22020801	MOTOR VEHICLE FUEL COST		594,702
22020803	PLANT / GENERATOR FUEL COST		523,566
220210	MISCELLANEOUS		240,109
22021007	WELFARE PACKAGES		240,109
23	CAPITAL EXPENDITURE		6,765,626
2302	CONSTRUCTION / PROVISION		4,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		4,000,000
2305	OTHER CAPITAL PROJECTS		2,765,626
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,765,626
23050101	RESEARCH AND DEVELOPMENT		2,765,626
	TOTAL PERSONNEL		56,989,777
	TOTAL OVERHEAD		4,636,186
	TOTAL RECURRENT		61,625,963



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL CAPITAL		6,765,626
	TOTAL ALLOCATION		68,391,590
0228008018 BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27113349	CONSTRUCTION OF ADMINISTRATIVE BUILDING	ONGOING	0
ERGP27145321	CAPACITY BUILDING	NEW	2,765,626
ERGP5145320	AQUACULTURE DEVELOPMENT	NEW	4,000,000
0228008019 BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE			
CODE	LINE ITEM		
2	EXPENDITURE		76,933,505
21	PERSONNEL COST		73,455,877
2101	SALARY		65,294,113
210101	SALARIES AND WAGES		65,294,113
21010101	SALARY		65,294,113
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,161,764
210202	SOCIAL CONTRIBUTIONS		8,161,764
21020201	NHIS		3,264,706
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,897,058
22	OTHER RECURRENT COSTS		3,477,628
2202	OVERHEAD COST		3,477,628
220201	TRAVEL & TRANSPORT - GENERAL		627,150
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		390,858
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		236,292
220202	UTILITIES - GENERAL		231,822
22020201	ELECTRICITY CHARGES		26,815
22020202	TELEPHONE CHARGES		8,200
22020203	INTERNET ACCESS CHARGES		196,807
220203	MATERIALS & SUPPLIES - GENERAL		893,142
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		678,820
22020302	BOOKS		28,701
22020303	NEWSPAPERS		11,365
22020304	MAGAZINES & PERIODICALS		11,890
22020305	PRINTING OF NON SECURITY DOCUMENTS		162,366
220204	MAINTENANCE SERVICES - GENERAL		133,008
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		63,142
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,664
22020405	MAINTENANCE OF PLANTS/GENERATORS		49,201
220205	TRAINING - GENERAL		228,100
22020501	LOCAL TRAINING		228,100
220206	OTHER SERVICES - GENERAL		592,307
22020601	SECURITY CHARGES		166,466
22020605	SECURITY VOTE (INCLUDING OPERATION)		200,333
22020606	CLEANING AND FUMIGATION SERVICES		225,508
220208	FUEL & LUBRICANTS - GENERAL		388,735
22020801	MOTOR VEHICLE FUEL COST		196,848
22020803	PLANT / GENERATOR FUEL COST		191,887
220210	MISCELLANEOUS		383,364
22021001	REFRESHMENT & MEALS		166,056
22021007	WELFARE PACKAGES		217,308
23	CAPITAL EXPENDITURE		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		73,455,877
	TOTAL OVERHEAD		3,477,628
	TOTAL RECURRENT		76,933,505
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		76,933,505
0228008019 BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE			
CODE	PROJECT NAME	TYPE	
ERGP27114884	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	ONGOING	0
0228008020 BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE			
CODE	LINE ITEM		



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2	EXPENDITURE		58,088,075
21	PERSONNEL COST		49,280,672
2101	SALARY		43,805,042
210101	SALARIES AND WAGES		43,805,042
21010101	SALARY		43,805,042
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,475,630
210202	SOCIAL CONTRIBUTIONS		5,475,630
21020201	NHIS		2,190,252
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,285,378
22	OTHER RECURRENT COSTS		5,241,777
2202	OVERHEAD COST		5,241,777
220201	TRAVEL & TRANSPORT - GENERAL		378,504
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		29,558
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		348,947
220202	UTILITIES - GENERAL		1,547,500
22020201	ELECTRICITY CHARGES		1,024,671
22020202	TELEPHONE CHARGES		469,460
22020203	INTERNET ACCESS CHARGES		53,368
220203	MATERIALS & SUPPLIES - GENERAL		1,254,278
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		57,474
22020302	BOOKS		279,157
22020303	NEWSPAPERS		271,480
22020304	MAGAZINES & PERIODICALS		67,326
22020305	PRINTING OF NON SECURITY DOCUMENTS		578,841
220204	MAINTENANCE SERVICES - GENERAL		810,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		219,344
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		303,789
22020405	MAINTENANCE OF PLANTS/GENERATORS		287,368
220205	TRAINING - GENERAL		6,692
22020501	LOCAL TRAINING		6,692
220206	OTHER SERVICES - GENERAL		665,453
22020601	SECURITY CHARGES		29,049
22020606	CLEANING AND FUMIGATION SERVICES		636,405
220208	FUEL & LUBRICANTS - GENERAL		323,067
22020801	MOTOR VEHICLE FUEL COST		20,937
22020803	PLANT / GENERATOR FUEL COST		302,130
220210	MISCELLANEOUS		255,782
22021001	REFRESHMENT & MEALS		55,774
22021007	WELFARE PACKAGES		200,008
23	CAPITAL EXPENDITURE		3,565,626
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
2302	CONSTRUCTION / PROVISION		3,565,626
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,565,626
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,805,626
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,760,000
2305	OTHER CAPITAL PROJECTS		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050101	RESEARCH AND DEVELOPMENT		
	TOTAL PERSONNEL		49,280,672
	TOTAL OVERHEAD		5,241,777
	TOTAL RECURRENT		54,522,449
	TOTAL CAPITAL		3,565,626
	TOTAL ALLOCATION		58,088,075
0228008020	BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE		
CODE	PROJECT NAME	TYPE	
ERGP10133525	COMPLETION OF ELECTRIFICATION	ONGOING	1,760,000
ERGP27114808	PROCUREMENT OF OFFICE FURNITURES	ONGOING	0
ERGP27133536	COMPLETION OF TISSUE AND CULTURE LAB	ONGOING	1,805,626
ERGP30114807	PURCHASE OF LAPTOPS AND DESKTOP COMPUTERS	ONGOING	0
0228008021	BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE		



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE CODE	LINE ITEM LINE ITEM		
2	EXPENDITURE		456,283,188
21	PERSONNEL COST		57,069,363
2101	SALARY		51,090,473
210101	SALARIES AND WAGES		51,090,473
21010101	SALARY		51,090,473
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,978,890
210202	SOCIAL CONTRIBUTIONS		5,978,890
21020201	NHIS		2,147,105
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,831,785
22	OTHER RECURRENT COSTS		3,773,345
2202	OVERHEAD COST		3,773,345
220201	TRAVEL & TRANSPORT - GENERAL		529,495
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		353,243
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		176,252
220202	UTILITIES - GENERAL		501,014
22020201	ELECTRICITY CHARGES		313,098
22020202	TELEPHONE CHARGES		12,316
22020203	INTERNET ACCESS CHARGES		175,600
220203	MATERIALS & SUPPLIES - GENERAL		851,874
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		253,978
22020302	BOOKS		16,934
22020303	NEWSPAPERS		28,326
22020304	MAGAZINES & PERIODICALS		3,900
22020305	PRINTING OF NON SECURITY DOCUMENTS		342,104
22020309	UNIFORMS & OTHER CLOTHING		206,631
220204	MAINTENANCE SERVICES - GENERAL		300,771
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		32,842
22020402	MAINTENANCE OF OFFICE FURNITURE		102,631
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		102,631
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		30,235
22020405	MAINTENANCE OF PLANTS/GENERATORS		32,432
220205	TRAINING - GENERAL		372,238
22020501	LOCAL TRAINING		372,238
220206	OTHER SERVICES - GENERAL		480,643
22020601	SECURITY CHARGES		307,456
22020606	CLEANING AND FUMIGATION SERVICES		173,187
220208	FUEL & LUBRICANTS - GENERAL		264,329
22020801	MOTOR VEHICLE FUEL COST		116,671
22020803	PLANT / GENERATOR FUEL COST		147,658
220210	MISCELLANEOUS		472,980
22021001	REFRESHMENT & MEALS		269,770
22021007	WELFARE PACKAGES		203,210
23	CAPITAL EXPENDITURE		395,440,480
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	CONSTRUCTION / PROVISION		392,800,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		392,800,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		4,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		388,800,000
2305	OTHER CAPITAL PROJECTS		2,640,480
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,640,480
23050101	RESEARCH AND DEVELOPMENT		2,640,480
	TOTAL PERSONNEL		57,069,363
	TOTAL OVERHEAD		3,773,345
	TOTAL RECURRENT		60,842,708
	TOTAL CAPITAL		395,440,480
	TOTAL ALLOCATION		456,283,188
0228008021	BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10143687	CONSTRUCTION AND PROVISION OF ELECTRICITY	NEW	4,000,000
ERGP27110690	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	0



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP27143690	CONSTRUCTION AND PROVISION OF PERIMETRE FENCING	NEW	4,000,000
ERGP30110658	CONSTRUCTION OF CONCRETE FISH POND/ BOREHOLE AND OVERHEAD	ONGOING	4,800,000
ERGP30143689	TRAINING AND SKILLS ACQUISITION FOR BIODEC MAKURDI STAFF	NEW	2,640,480
ERGP22583126	CONSTRUCTION OF MOTORISED BOREHOLES WITH OVERHEAD WATER STORAGE TANKS AND 60KVA GENERATOR EACH AT ANYIIN, TSE-ADZEGE-TOMBO, TSE-DOGUNO-YONOV, ABAH-KUME, AFIA, GBAGIR, NKST CHURCH, AMAAFU, IKOWE, AGU-CENTRE, AMAAFU, IKOWE, AGU CENTRE AND SAI IN BENUE NORTH EAST SENATORIAL DISTRICT, BENUE STATE.	NEW	96,000,000
ERGP22583127	CONSTRUCTION OF 1 NO BLOCK OF 3 CLASSROOMS AT GAAMBE-TIEV COMMUNITY SECONDARY SCHOOL, ANYIIN, UTANGE COMMUNITY SECONDARY SCHOOL, KASAR AND RCM PRIMARY SCHOOL, KYADO, NKST PRIMARY SCHOOL, GAWA IN BENUE NORTH EAST SENATORIAL DISTRICT, BENUE STATE.	NEW	48,000,000
ERGP22583128	RENOVATION OF LGEA PRIMARY SCHOOL TSE-TORNAJIME, LGEA PRIMARY SCHOOL ANYIIN AND BIKI MEMORIAL SECONDARY SCHOOL, TACHA-YOOYO IN BENUE NORTH-EAST SENATORIAL DISTRICT, BENUE STATE.	NEW	10,400,000
ERGP22583129	SUPPLY OF 60KVA GENERATOR, 200KVA TRANSFORMER AND MINOR REPAIR WORKS OF SANKERA WATER SCHEME IN UKUM LGA IN BENUE NORTH-EAST SENATORIAL DISTRICT, BENUE STATE.	NEW	5,600,000
ERGP22583132	POLICE OUTPOST AT KOFAR KONA ZARIA CITY		24,000,000
ERGP22583133	NORMADIC CLASSROOM PRIMARY SCHOOL AT TASHAN NA BARGI RAHAMA SOBA		16,000,000
ERGP22583134	CONSTRUCTION OF LABORATORY AT GSS PAMBEGUA		24,000,000
ERGP22583135	SOLAR MOTORISED BOREHOLE AT TASHAN YARI, MAKARFI LGA,		16,000,000
ERGP22583136	CONSTRUCTION OF 4 NO OF CLASSROOM PRIMARY SCHOOL BUILDING AT GONA GANYE IN TUDUN WADA AREA OF ZARIA CITY.		32,000,000
ERGP22583137	EROSION CONTROL AND DRAINAGES IN ZARIA LGA		28,000,000
ERGP22583142	CONSTRUCTION OF LECTURE HALL AT NATIONAL OPEN UNIVERSITY STUDY CENTRE, UGBOKOLO, BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	40,000,000
ERGP22583143	EXTENSION OF 33KV DUAL CARRIAGE LINE ALONG OTUKPO-ENUGU ROAD FROM ASA 132 KV SUB-STATION TO MEET ANKPA- UGBOKOLO FEEDER AT ENUGU ROUND ABOUT, OTUKPO, BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	40,000,000
0228008022	BIORESOURCE DEVELOPMENT CENTRE, MICHIKA ADAMAWA STATE		
CODE	LINE ITEM		
2	EXPENDITURE		86,520,490
21	PERSONNEL COST		74,754,145
2101	SALARY		66,448,129
210101	SALARIES AND WAGES		66,448,129
21010101	SALARY		66,448,129
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,306,016
210202	SOCIAL CONTRIBUTIONS		8,306,016
21020201	NHIS		3,322,406
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,983,610
22	OTHER RECURRENT COSTS		5,366,345
2202	OVERHEAD COST		5,366,345
220201	TRAVEL & TRANSPORT - GENERAL		1,067,850
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		628,147
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		439,703
220202	UTILITIES - GENERAL		471,110
22020202	TELEPHONE CHARGES		125,630
22020203	INTERNET ACCESS CHARGES		282,666
22020206	SEWERAGE CHARGES		62,814
220203	MATERIALS & SUPPLIES - GENERAL		849,967
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		439,703
22020302	BOOKS		33,376
22020303	NEWSPAPERS		31,407
22020305	PRINTING OF NON SECURITY DOCUMENTS		125,630
22020307	DRUGS & MEDICAL SUPPLIES		94,222
22020309	UNIFORMS & OTHER CLOTHING		125,630
220204	MAINTENANCE SERVICES - GENERAL		753,777
22020402	MAINTENANCE OF OFFICE FURNITURE		376,888
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		125,630



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020405	MAINTENANCE OF PLANTS/GENERATORS		125,630
22020406	OTHER MAINTENANCE SERVICES		125,630
220205	TRAINING - GENERAL		439,703
22020501	LOCAL TRAINING		439,703
220206	OTHER SERVICES - GENERAL		753,776
22020601	SECURITY CHARGES		314,073
22020606	CLEANING AND FUMIGATION SERVICES		439,703
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		150,756
22020708	MEDICAL CONSULTING		150,756
220208	FUEL & LUBRICANTS - GENERAL		188,445
22020801	MOTOR VEHICLE FUEL COST		188,445
220210	MISCELLANEOUS		690,961
22021001	REFRESHMENT & MEALS		314,073
22021010	DIRECT TEACHING & LABORATORY COST		376,888
23	CAPITAL EXPENDITURE		6,400,000
2302	CONSTRUCTION / PROVISION		6,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		6,400,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,400,000
23050101	RESEARCH AND DEVELOPMENT		6,400,000
	TOTAL PERSONNEL		74,754,145
	TOTAL OVERHEAD		5,366,345
	TOTAL RECURRENT		80,120,490
	TOTAL CAPITAL		6,400,000
	TOTAL ALLOCATION		86,520,490
0228008022	BIORESOURCE DEVELOPMENT CENTRE, MICHIKA ADAMAWA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27132467	CONSTRUCTION OF GATE HOUSE AND PERIMETER FENCE	ONGOING	0
ERGP30145281	MICHIKA STAFF'S CAPACITY BUILDING	NEW	6,400,000
0228008023	BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE		
CODE	LINE ITEM		
2	EXPENDITURE		100,108,017
21	PERSONNEL COST		65,187,554
2101	SALARY		57,944,492
210101	SALARIES AND WAGES		57,944,492
21010101	SALARY		57,944,492
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,243,062
210202	SOCIAL CONTRIBUTIONS		7,243,062
21020201	NHIS		2,897,225
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,345,837
22	OTHER RECURRENT COSTS		6,097,311
2202	OVERHEAD COST		6,097,311
220201	TRAVEL & TRANSPORT - GENERAL		2,140,566
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,201,721
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		938,845
220202	UTILITIES - GENERAL		875,904
22020201	ELECTRICITY CHARGES		125,179
22020202	TELEPHONE CHARGES		93,884
22020203	INTERNET ACCESS CHARGES		656,841
220203	MATERIALS & SUPPLIES - GENERAL		1,015,908
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		563,307
22020302	BOOKS		46,942
22020303	NEWSPAPERS		15,647
22020304	MAGAZINES & PERIODICALS		21,906
22020305	PRINTING OF NON SECURITY DOCUMENTS		145,521
22020307	DRUGS & MEDICAL SUPPLIES		144,348
22020309	UNIFORMS & OTHER CLOTHING		78,237
220204	MAINTENANCE SERVICES - GENERAL		149,955
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		55,418
22020405	MAINTENANCE OF PLANTS/GENERATORS		65,198
22020406	OTHER MAINTENANCE SERVICES		29,339
220205	TRAINING - GENERAL		224,280



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020501	LOCAL TRAINING		224,280
220206	OTHER SERVICES - GENERAL		704,284
22020601	SECURITY CHARGES		457,968
22020605	SECURITY VOTE (INCLUDING OPERATION)		246,315
220208	FUEL & LUBRICANTS - GENERAL		218,125
22020801	MOTOR VEHICLE FUEL COST		106,637
22020803	PLANT / GENERATOR FUEL COST		111,488
220210	MISCELLANEOUS		768,288
22021001	REFRESHMENT & MEALS		305,124
22021004	MEDICAL EXPENSES		156,474
22021006	POSTAGES & COURIER SERVICES		56,331
22021007	WELFARE PACKAGES		250,359
23	CAPITAL EXPENDITURE		28,823,153
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
2302	CONSTRUCTION / PROVISION		28,823,153
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		28,823,153
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		26,611,576
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		181,359
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,667,498
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		362,719
	TOTAL PERSONNEL		65,187,554
	TOTAL OVERHEAD		6,097,311
	TOTAL RECURRENT		71,284,865
	TOTAL CAPITAL		28,823,153
	TOTAL ALLOCATION		100,108,017
0228008023	BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE		
CODE	PROJECT NAME	TYPE	
ERGP10138032	INSTALLATION OF SOLAR FARM RENEWABLE ENEGY	NEW	181,359
ERGP27108575	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS (ON GOING)	ONGOING	0
ERGP27117344	CONSTRUCTION OF ADVANCED BIOTECHNOLOGY LABORATORY	ONGOING	26,611,576
ERGP27138033	CONSTRUCTION OF PARAMETER FENCE	NEW	362,719
ERGP30108885	PURCHASE OF OFFICE FURNITURE & CHAIRS	ONGOING	0
ERGP30108891	PURCHASE OF COMPUTER & ACCESSORIES	ONGOING	0
ERGP30138108	PROCUREMENT OF 3 PROJECT VEHICLE	NEW	0
ERGP30138112	DESIGN, CONSTRUCTION AND FURNISHING OF FORESTRY NURSERY AND ANIMAL HUSBANDRY	NEW	362,719
ERGP30138113	CONTRUCTION OF BIO-PROCESSING AND BIO DEVELOPMENT FACILITIES	NEW	542,060
ERGP30138119	CONSTRUCTION OF EARTHEN POND	NEW	762,719
0228008024	BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE		
CODE	LINE ITEM		
2	EXPENDITURE		110,248,737
21	PERSONNEL COST		66,081,825
2101	SALARY		58,739,400
210101	SALARIES AND WAGES		58,739,400
21010101	SALARY		58,739,400
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,342,425
210202	SOCIAL CONTRIBUTIONS		7,342,425
21020201	NHIS		2,936,970
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,405,455
22	OTHER RECURRENT COSTS		4,966,912
2202	OVERHEAD COST		4,966,912
220201	TRAVEL& TRANSPORT - GENERAL		937,366
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		689,683
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		247,684
220202	UTILITIES - GENERAL		300,108
22020202	TELEPHONE CHARGES		13,766
22020203	INTERNET ACCESS CHARGES		286,341
220203	MATERIALS & SUPPLIES - GENERAL		1,238,569
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		960,629



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020302	BOOKS		20,663
22020305	PRINTING OF NON SECURITY DOCUMENTS		257,276
220204	MAINTENANCE SERVICES - GENERAL		154,936
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		52,855
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		49,226
22020405	MAINTENANCE OF PLANTS/GENERATORS		52,855
220205	TRAINING - GENERAL		262,737
22020501	LOCAL TRAINING		262,737
220206	OTHER SERVICES - GENERAL		788,619
22020601	SECURITY CHARGES		506,999
22020605	SECURITY VOTE (INCLUDING OPERATION)		281,620
220208	FUEL & LUBRICANTS - GENERAL		401,343
22020801	MOTOR VEHICLE FUEL COST		189,293
22020803	PLANT / GENERATOR FUEL COST		212,050
220210	MISCELLANEOUS		883,233
22021001	REFRESHMENT & MEALS		541,894
22021007	WELFARE PACKAGES		341,340
23	CAPITAL EXPENDITURE		39,200,000
2301	FIXED ASSETS PURCHASED		4,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		2,000,000
2302	CONSTRUCTION / PROVISION		1,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,600,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,600,000
2305	OTHER CAPITAL PROJECTS		33,600,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		33,600,000
23050101	RESEARCH AND DEVELOPMENT		33,600,000
	TOTAL PERSONNEL		66,081,825
	TOTAL OVERHEAD		4,966,912
	TOTAL RECURRENT		71,048,737
	TOTAL CAPITAL		39,200,000
	TOTAL ALLOCATION		110,248,737
0228008024	BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE		
CODE	PROJECT NAME	TYPE	
BIOABA171125 484	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	2,000,000
BIOABA172142 789	PURCHASE OF AGRICULTURAL IMPLEMENT	NEW	2,000,000
ERGP27114809	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	ONGOING	0
ERGP27143986	CONSTRUCTION OF BIO-PRODUCTION AND PROCESSING COMPLEX	NEW	1,600,000
ERGP30142754	SEED YAM MULTIPLICATION	NEW	1,600,000
ERGP30142755	STRATEGIC CONFERENCE ON COMMUNITY LEADERSHIP FOR PRESIDENT GENERALS AT S.U.E CENTRE AWKA		8,000,000
ERGP22583131	SUPPLY OF TRICYCLES FOR COMMERCIAL TRANSPORTATION/EMPOWERMENT FOR YOUTHS IN ANAMBRA CENTRAL		24,000,000
0228008025	BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE		
CODE	LINE ITEM		
2	EXPENDITURE		227,246,705
21	PERSONNEL COST		54,311,755
2101	SALARY		48,277,115
210101	SALARIES AND WAGES		48,277,115
21010101	SALARY		48,277,115
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,034,640
210202	SOCIAL CONTRIBUTIONS		6,034,640
21020201	NHIS		2,413,856
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,620,784
22	OTHER RECURRENT COSTS		4,934,950
2202	OVERHEAD COST		4,934,950
220201	TRAVEL & TRANSPORT - GENERAL		1,642,102
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		889,472
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		752,630
220202	UTILITIES - GENERAL		656,841



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020201	ELECTRICITY CHARGES		246,315
22020203	INTERNET ACCESS CHARGES		410,525
220203	MATERIALS & SUPPLIES - GENERAL		527,183
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		342,447
22020303	NEWSPAPERS		82,105
22020304	MAGAZINES & PERIODICALS		102,631
220204	MAINTENANCE SERVICES - GENERAL		161,819
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		109,473
22020405	MAINTENANCE OF PLANTS/GENERATORS		52,345
220205	TRAINING - GENERAL		342,105
22020501	LOCAL TRAINING		342,105
220206	OTHER SERVICES - GENERAL		1,026,313
22020601	SECURITY CHARGES		615,788
22020606	CLEANING AND FUMIGATION SERVICES		410,525
220208	FUEL & LUBRICANTS - GENERAL		578,588
22020801	MOTOR VEHICLE FUEL COST		236,483
22020803	PLANT / GENERATOR FUEL COST		342,104
23	CAPITAL EXPENDITURE		168,000,000
2302	CONSTRUCTION / PROVISION		168,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		168,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		168,000,000
	TOTAL PERSONNEL		54,311,755
	TOTAL OVERHEAD		4,934,950
	TOTAL RECURRENT		59,246,705
	TOTAL CAPITAL		168,000,000
	TOTAL ALLOCATION		227,246,705
0228008025	BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE		
CODE	PROJECT NAME	TYPE	
ERGP27110248	COMPLETION OF OFFICE ADMINISTRATIVE BUILDING	ONGOING	0
ERGP22583146	CONSTRUCTION OF SOLAR STREET LIGHT AT DIFFERENT LOCATIONS IN ANIOCHA/OGHIMILI FEDERAL CONSTITUENCY, DELTA STATE		168,000,000
0228008026	BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE		
CODE	LINE ITEM		
2	EXPENDITURE		67,149,044
21	PERSONNEL COST		42,327,991
2101	SALARY		37,624,881
210101	SALARIES AND WAGES		37,624,881
21010101	SALARY		37,624,881
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,703,110
210202	SOCIAL CONTRIBUTIONS		4,703,110
21020201	NHIS		1,881,244
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,821,866
22	OTHER RECURRENT COSTS		821,053
2202	OVERHEAD COST		821,053
220201	TRAVEL & TRANSPORT - GENERAL		132,514
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		63,720
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		68,794
220202	UTILITIES - GENERAL		105,294
22020201	ELECTRICITY CHARGES		27,507
22020202	TELEPHONE CHARGES		27,368
22020203	INTERNET ACCESS CHARGES		50,418
220203	MATERIALS & SUPPLIES - GENERAL		175,195
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		31,060
22020303	NEWSPAPERS		43,822
22020304	MAGAZINES & PERIODICALS		54,076
22020305	PRINTING OF NON SECURITY DOCUMENTS		46,237
220204	MAINTENANCE SERVICES - GENERAL		122,631
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		68,794
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		26,469
22020405	MAINTENANCE OF PLANTS/GENERATORS		27,368
220205	TRAINING - GENERAL		18,056
22020501	LOCAL TRAINING		18,056
220206	OTHER SERVICES - GENERAL		64,102



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020601	SECURITY CHARGES		13,684
22020606	CLEANING AND FUMIGATION SERVICES		50,418
220208	FUEL & LUBRICANTS - GENERAL		130,680
22020801	MOTOR VEHICLE FUEL COST		76,863
22020803	PLANT / GENERATOR FUEL COST		53,817
220210	MISCELLANEOUS		72,580
22021001	REFRESHMENT & MEALS		25,629
22021007	WELFARE PACKAGES		46,951
23	CAPITAL EXPENDITURE		24,000,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		24,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		24,000,000
23050101	RESEARCH AND DEVELOPMENT		24,000,000
	TOTAL PERSONNEL		42,327,991
	TOTAL OVERHEAD		821,053
	TOTAL RECURRENT		43,149,044
	TOTAL CAPITAL		24,000,000
	TOTAL ALLOCATION		67,149,044
0228008026 BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE			
CODE	PROJECT NAME	TYPE	
ERGP27111985	CONSTRUCTION OF OFFICE ADMINISTRATIVE BUILDING	ONGOING	0
ERGP27115261	ONGOING CONSTRUCTION OF DIFFERENT FACILITIES AT BOGORO	ONGOING	0
ERGP27117433	PURCHASE OF FURNITURE AND FITTINGS	ONGOING	0
ERGP29117472	PURCHASE OF COMPUTERS AND ACCESSORIES AND PHOTOCOPIER	ONGOING	0
ERGP30117425	PROCUREMENT OF OPERATIONAL VEHICLES	ONGOING	0
ERGP30117426	BIO ENTREPRENEURSHIP TRAINING ON FIDH PRODUCTION IN TAKUM LGA, TARABA STATE	NEW	8,000,000
ERGP30117427	YOUTH AND WOMEN TRAINING ON RUMINANTS PRODUCTION IN ANAMBRA STATE	NEW	16,000,000
0228008027 BIORESOURCE DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE			
CODE	LINE ITEM		
2	EXPENDITURE		75,695,938
21	PERSONNEL COST		74,874,885
2101	SALARY		66,555,453
210101	SALARIES AND WAGES		66,555,453
21010101	SALARY		66,555,453
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,319,432
210202	SOCIAL CONTRIBUTIONS		8,319,432
21020201	NHIS		3,327,773
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,991,659
22	OTHER RECURRENT COSTS		821,053
2202	OVERHEAD COST		821,053
220201	TRAVEL & TRANSPORT - GENERAL		342,105
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		342,105
220202	UTILITIES - GENERAL		41,053
22020201	ELECTRICITY CHARGES		13,684
22020202	TELEPHONE CHARGES		13,684
22020203	INTERNET ACCESS CHARGES		13,684
220203	MATERIALS & SUPPLIES - GENERAL		34,211
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		34,211
220205	TRAINING - GENERAL		82,106
22020501	LOCAL TRAINING		82,106
220206	OTHER SERVICES - GENERAL		171,052
22020601	SECURITY CHARGES		102,631
22020606	CLEANING AND FUMIGATION SERVICES		68,421
220210	MISCELLANEOUS		150,526



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021001	REFRESHMENT & MEALS		68,421
22021006	POSTAGES & COURIER SERVICES		13,684
22021007	WELFARE PACKAGES		68,421
23	CAPITAL EXPENDITURE		0
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010113	PURCHASE OF COMPUTERS		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		74,874,885
	TOTAL OVERHEAD		821,053
	TOTAL RECURRENT		75,695,938
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		75,695,938
0228008027	BIORESOURCE DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE		
CODE	PROJECT NAME	TYPE	
ERGP27143328	CONSTRUCTION OF ON-GOING ADMINISTRATIVE BLOCK	NEW	0
ERGP29143327	PROCUREMENT OF NEW COMPUTER DESKTOPS	NEW	0
0228008028	BIORESOURCE DEVELOPMENT CENTRE, UBURU EBONYI STATE		
CODE	LINE ITEM		
2	EXPENDITURE		82,492,403
21	PERSONNEL COST		51,671,352
2101	SALARY		45,930,091
210101	SALARIES AND WAGES		45,930,091
21010101	SALARY		45,930,091
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,741,261
210202	SOCIAL CONTRIBUTIONS		5,741,261
21020201	NHIS		2,296,504
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,444,757
22	OTHER RECURRENT COSTS		821,051
2202	OVERHEAD COST		821,051
220201	TRAVEL & TRANSPORT - GENERAL		72,965
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		32,709
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,257
220202	UTILITIES - GENERAL		108,190
22020201	ELECTRICITY CHARGES		40,257
22020202	TELEPHONE CHARGES		27,676
22020203	INTERNET ACCESS CHARGES		40,257
220203	MATERIALS & SUPPLIES - GENERAL		127,543
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,837
22020302	BOOKS		5,032
22020303	NEWSPAPERS		33,946
22020304	MAGAZINES & PERIODICALS		5,032
22020305	PRINTING OF NON SECURITY DOCUMENTS		25,664
22020307	DRUGS & MEDICAL SUPPLIES		26,872
22020309	UNIFORMS & OTHER CLOTHING		25,160
220204	MAINTENANCE SERVICES - GENERAL		212,449
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		62,241
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		56,360
22020405	MAINTENANCE OF PLANTS/GENERATORS		75,481
22020406	OTHER MAINTENANCE SERVICES		18,367
220205	TRAINING - GENERAL		22,645
22020501	LOCAL TRAINING		22,645
220206	OTHER SERVICES - GENERAL		116,785
22020601	SECURITY CHARGES		8,091
22020605	SECURITY VOTE (INCLUDING OPERATION)		48,308
22020606	CLEANING AND FUMIGATION SERVICES		60,386
220208	FUEL & LUBRICANTS - GENERAL		48,510
22020801	MOTOR VEHICLE FUEL COST		29,639
22020803	PLANT / GENERATOR FUEL COST		18,870
220210	MISCELLANEOUS		111,964
22021001	REFRESHMENT & MEALS		5,032



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021004	MEDICAL EXPENSES		25,160
22021006	POSTAGES & COURIER SERVICES		8,051
22021007	WELFARE PACKAGES		25,160
22021029	MONITORING ACTIVITIES & FOLLOW UP		48,560
23	CAPITAL EXPENDITURE		30,000,000
2301	FIXED ASSETS PURCHASED		5,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,200,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,200,000
2302	CONSTRUCTION / PROVISION		8,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		8,000,000
2305	OTHER CAPITAL PROJECTS		16,800,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		16,800,000
23050101	RESEARCH AND DEVELOPMENT		16,800,000
23050102	COMPUTER SOFTWARE ACQUISITION		0
	TOTAL PERSONNEL		51,671,352
	TOTAL OVERHEAD		821,051
	TOTAL RECURRENT		52,492,403
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		82,492,403
0228008028	BIORESOURCE DEVELOPMENT CENTRE, UBURU EBONYI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10131526	PURCHASE OF POWER GENERATING SET	ONGOING	5,200,000
ERGP27131530	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	0
ERGP28131708	2 WATER BOREHOLES	ONGOING	8,000,000
ERGP29131529	PURCHASE OF COMPUTERS	ONGOING	0
ERGP30144744	DOMESTICATION OF VITAMIN FORTIFIED CASSAVA/BANANA/GROUNDNUT	ONGOING	5,200,000
ERGP30144748	MEDICINAL PLANT GARDEN	NEW	4,800,000
ERGP30144752	FIELD TRIAL FOR IMPROVED RICE SEEDLINGS	NEW	4,000,000
ERGP30144758	FIELD TRIAL OF IMPROVED PLANTAIN SUCKERS	NEW	2,800,000
ERGP30144871	PURCHASE OF MOTOR VEHICLES	NEW	0
0228008032	BIORESOURCES DEVELOPMENT CENTRE JEGA KEBBI STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,180,401
23	CAPITAL EXPENDITURE		12,180,401
2302	CONSTRUCTION / PROVISION		12,180,401
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,180,401
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		12,180,401
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		12,180,401
	TOTAL ALLOCATION		12,180,401
0228008032	BIORESOURCES DEVELOPMENT CENTRE JEGA KEBBI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30119374	TAKE-OFF GRANT	ONGOING	12,180,401
0228008039	AQUATIC BIORESOURCE DEVELOPMENT CENTRE - JENGRE, PLATEAU STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		84,180,401
23	CAPITAL EXPENDITURE		84,180,401
2302	CONSTRUCTION / PROVISION		84,180,401
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		84,180,401
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		84,180,401
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		84,180,401
	TOTAL ALLOCATION		84,180,401
0228008039	AQUATIC BIORESOURCE DEVELOPMENT CENTRE - JENGRE, PLATEAU STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30119374	CONSTRUCTION OF OFFICE BUILDING AND TAKE-OFF GRANT	ONGOING	84,180,401
0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA		



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE CODE	LINE ITEM LINE ITEM	
2	EXPENDITURE	825,831,708
21	PERSONNEL COST	339,462,234
2101	SALARY	302,974,622
210101	SALARIES AND WAGES	302,974,622
21010101	SALARY	302,974,622
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	36,487,612
210202	SOCIAL CONTRIBUTIONS	36,487,612
21020201	NHIS	14,595,045
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	21,892,567
22	OTHER RECURRENT COSTS	53,926,175
2202	OVERHEAD COST	53,926,175
220201	TRAVEL & TRANSPORT - GENERAL	21,289,405
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,263,135
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,026,271
220202	UTILITIES - GENERAL	1,163,155
22020202	TELEPHONE CHARGES	136,842
22020203	INTERNET ACCESS CHARGES	684,209
22020205	WATER RATES	342,104
220203	MATERIALS & SUPPLIES - GENERAL	4,447,358
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,052,627
22020302	BOOKS	342,104
22020303	NEWSPAPERS	342,104
22020304	MAGAZINES & PERIODICALS	342,104
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,368,418
220204	MAINTENANCE SERVICES - GENERAL	6,842,090
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,421,045
22020402	MAINTENANCE OF OFFICE FURNITURE	684,209
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,736,836
220206	OTHER SERVICES - GENERAL	4,789,463
22020601	SECURITY CHARGES	2,052,627
22020603	OFFICE RENT	684,209
22020606	CLEANING AND FUMIGATION SERVICES	2,052,627
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,368,418
22020702	INFORMATION TECHNOLOGY CONSULTING	684,209
22020703	LEGAL SERVICES	684,209
220208	FUEL & LUBRICANTS - GENERAL	684,210
22020801	MOTOR VEHICLE FUEL COST	684,210
220209	FINANCIAL CHARGES - GENERAL	684,210
22020901	BANK CHARGES (OTHER THAN INTEREST)	684,210
220210	MISCELLANEOUS	12,657,866
22021001	REFRESHMENT & MEALS	3,078,940
22021002	HONORARIUM & SITTING ALLOWANCE	3,421,045
22021003	PUBLICITY & ADVERTISEMENTS	684,209
22021004	MEDICAL EXPENSES	684,209
22021006	POSTAGES & COURIER SERVICES	684,209
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,710,522
22021013	PROMOTION (SERVICE WIDE)	1,368,418
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,026,313
23	CAPITAL EXPENDITURE	432,443,298
2301	FIXED ASSETS PURCHASED	18,416,763
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,416,763
23010105	PURCHASE OF MOTOR VEHICLES	0
23010113	PURCHASE OF COMPUTERS	18,416,763
2302	CONSTRUCTION / PROVISION	293,220,330
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	293,220,330
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	283,081,410
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,138,921
2305	OTHER CAPITAL PROJECTS	120,806,205
230501	ACQUISITION OF NON TANGIBLE ASSETS	120,806,205
23050101	RESEARCH AND DEVELOPMENT	120,806,205
	TOTAL PERSONNEL	339,462,234
	TOTAL OVERHEAD	53,926,175



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL RECURRENT		393,388,409
	TOTAL CAPITAL		432,443,298
	TOTAL ALLOCATION		825,831,708
0228009001 BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27143637	DEVELOPMENT OF CIVIL ENGINEERING WORKS AT JAHI HEADQUARTERS.	ONGOING	41,111,369
ERGP27143641	CONSULTANCY SERVICES FOR CIVIL ELECTRICAL AND MECHANICAL WORKS	ONGOING	12,008,382
ERGP27143653	DEVELOPMENT OF FACILITIES (INCUBATION UNITS, DISPLAY CENTRE, POWER, LANDSCAPING AND WORKSHOPS AT TIC EBO EXTENSION) ONDO STATE	ONGOING	12,277,842
ERGP27143656	DEVELOPMENT OF ADMIN BLOCK AND LABORATORY, WORKSHOPS AND INCUBATION UNITS FOR TECHNOLOGY INCUBATION CENTRE MABUDI EXTENSION PLATEAU STATE	ONGOING	108,555,685
ERGP27143660	DEVELOPMENT OF ADMIN BLOCK AND LABORATORY WORKSHOP FOR TIC IZZI EBONYI STATE.	ONGOING	28,294,606
ERGP29143662	PURCHASE OF LAPTOPS AND DESKTOPS FOR HEADQUARTER AND 36 TICs	ONGOING	0
ERGP29143675	PROVISION OF CONNECTIVITY AND DATA CENTRE SERVICES TO THE NBTI HEADQUARTER AND SIX ZONAL OFFICES AND THE DESIGN OF A DYNAMIC WEBSITE FOR HEADQUARTERS AND CENTRES	ONGOING	18,416,763
ERGP30143618	ALTERNATIVE POWER FROM RENEWABLE ENERGY SOURCE FOR HEADQUARTER AND SIX SELECTED TICs	ONGOING	10,138,921
ERGP30143643	DEVELOPMENT OF INCUBATION UNITS IN FIVE(5) TECHNOLOGY INCUBATION CENTRES BENUE, KOGI, NASSARAWA, KATSINA, AND GOMBE	ONGOING	18,416,763
ERGP30143645	PURCHASE OF SPECIALIZED EQUIPMENT (FOR DIGITAL FABRICATION) FOR 6 PILOT CENTRES	ONGOING	18,416,763
ERGP30143647	LINKAGES AND COLLABORATION WITH STAKEHOLDERS ON TECHNOLOGY DEVELOPMENT	ONGOING	8,277,842
ERGP30143649	PROVISION OF OFFICE FURNITURE AND EQUIPMENT FOR HEADQUARTER AND 36 CENTRES	ONGOING	0
ERGP30143659	ESTABLISHMENT AND EQUIPPING OF COMMON FACILITY CENTRE FOR FOOD PROCESSING AT IBADAN, LAFIA, OWERRI, KANO AND CALABAR	ONGOING	10,138,921
ERGP30143665	DEVELOPMENT OF ELECTRICAL WORKSHOP AT JIGAWA, YOBE, NASSARAWA AND GOMBE STATES	ONGOING	22,416,763
ERGP30143667	PURCHASE OF UTILITY VEHICLE	ONGOING	0
ERGP30143674	SCIENCE TECHNOLOGY AND INNOVATION EXPO/CAPACITY BUILDING AND ADVOCACY.	ONGOING	18,416,763
ERGP30143677	TECHNICAL SUPPORT FOR POST INCUBATEES (TRAINING OF MENTEES)	ONGOING	6,138,921
ERGP30143681	PROCUREMENT OF BOOKS, REVISED LAWS OF THE FEDERATION AND TEXT BOOKS ON PATENTS, INTELLECTUAL PROPERTY, TRADE MARKS AND DESIGN	ONGOING	6,138,921
ERGP30143682	MONITORING, EVALUATION AND BENCH MARKING OF TIP SUCCESS STORIES AND FAILURES	ONGOING	11,208,382
ERGP30143683	QUALITY MANAGEMENT STANDARD ISO 9001: AWARENESS, PRODUCT COMPETITIVENESS AND FOUNDATION CAPACITY BUILDING FOR PRE-INCUBATEES IN 36 CENTRES	ONGOING	10,305,626
ERGP30143684	GRADUATION OF ENTREPRENEURS OF TECHNOLOGY INCUBATION FOR 6 ZONES	ONGOING	11,208,382
ERGP30143685	PROVISION OF SPECIALIZED GRAPHIX/ PRINTING EQUIPMENT FOR SIX SELECTED CENTRES (ONE PER GEO-POLITICAL ZONE)	ONGOING	8,277,842
ERGP30143686	SUPPORT TO PATENT FOR INCUBATION AS SPIN OFFS	ONGOING	6,138,921
ERGP30143688	CAPITAL PROJECTS MONITORING	ONGOING	6,138,921
ERGP30143689	PROCUREMENT OF OFFICE FURNITURES IN EBO EXTENSION CENTRE OF NBTI	NEW	40,000,000
0228009014 TECHNOLOGY INCUBATION CENTRE, GOMBE			
CODE	LINE ITEM		
2	EXPENDITURE		10,606,215
23	CAPITAL EXPENDITURE		10,606,215
2302	CONSTRUCTION / PROVISION		9,006,215
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,006,215
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		9,006,215
2305	OTHER CAPITAL PROJECTS		1,600,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,600,000
23050101	RESEARCH AND DEVELOPMENT		1,600,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL RECURRENT		0
	TOTAL CAPITAL		10,606,215
	TOTAL ALLOCATION		10,606,215
0228009014 TECHNOLOGY INCUBATION CENTRE, GOMBE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27144248	SOIL EROSION CONTROL WORKS AND RECONSTRUCTION OF COLLAPSED PERIMETER FENCE	ONGOING	4,800,000
ERGP27144253	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS	ONGOING	4,206,215
ERGP30144260	ENTERPRENUER DEVELOPMENT	ONGOING	1,600,000
0228009022 TECHNOLOGY INCUBATION CENTRE, KATSINA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,606,215
23	CAPITAL EXPENDITURE		10,606,215
2305	OTHER CAPITAL PROJECTS		10,606,215
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,606,215
23050101	RESEARCH AND DEVELOPMENT		10,606,215
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		10,606,215
	TOTAL ALLOCATION		10,606,215
0228009022 TECHNOLOGY INCUBATION CENTRE, KATSINA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30144509	UPGRADING MECHANICAL WORKSHOP AND INSTALLATION OF EQUIPMENTS	ONGOING	6,606,215
ERGP30144514	ENTERPRENUER DEVELOPMENT	ONGOING	4,000,000
0228009023 TECHNOLOGY INCUBATION CENTRE, LAFIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,200,000
23	CAPITAL EXPENDITURE		3,200,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010113	PURCHASE OF COMPUTERS		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		0
2305	OTHER CAPITAL PROJECTS		3,200,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,200,000
23050101	RESEARCH AND DEVELOPMENT		3,200,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		3,200,000
	TOTAL ALLOCATION		3,200,000
0228009023 TECHNOLOGY INCUBATION CENTRE, LAFIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29144299	PROVISION OF COMPUTER EQUIPMENT	ONGOING	0
ERGP30144306	PROVISION OF FURNITURE FOR THE LABS AND WORKSHOPS	ONGOING	0
ERGP30144311	ENTREPRENEUR DEVELOPMENT	ONGOING	3,200,000
0228009025 TECHNOLOGY INCUBATION CENTRE, LOKOJA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,572,213
23	CAPITAL EXPENDITURE		16,572,213
2301	FIXED ASSETS PURCHASED		4,572,212
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,572,212
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		4,572,212
2302	CONSTRUCTION / PROVISION		7,000,001
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,000,001
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		7,000,001
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL RECURRENT		0
	TOTAL CAPITAL		16,572,213
	TOTAL ALLOCATION		16,572,213
0228009025 TECHNOLOGY INCUBATION CENTRE, LOKOJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27144332	DEVELOPMENT OF ADMIN BUILDING	ONGOING	0
ERGP27144347	DEVELOPMENT OF PERIMETER FENCING	ONGOING	3,657,769
ERGP30144354	ENTERPRENUER DEVELOPMENT	ONGOING	4,000,000
0228009027 TECHNOLOGY INCUBATION CENTRE, MAKURDI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,257,769
23	CAPITAL EXPENDITURE		1,600,000
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		1,600,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,600,000
23050101	RESEARCH AND DEVELOPMENT		1,600,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		13,257,769
	TOTAL ALLOCATION		13,257,769
0228009027 TECHNOLOGY INCUBATION CENTRE, MAKURDI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27144398	FENCING	ONGOING	0
ERGP27144405	LANDSCAPING	ONGOING	0
ERGP30144411	ENTREPRENEUR DEVELOPMENT	ONGOING	1,600,000
0228009031 NORTH WEST ZONAL OFFICE, KANO			
CODE	LINE ITEM		
2	EXPENDITURE		22,842,094
22	OTHER RECURRENT COSTS		6,842,092
2202	OVERHEAD COST		6,842,092
220201	TRAVEL & TRANSPORT - GENERAL		2,507,669
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,344,514
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,163,155
220202	UTILITIES - GENERAL		571,271
22020201	ELECTRICITY CHARGES		321,492
22020202	TELEPHONE CHARGES		68,421
22020203	INTERNET ACCESS CHARGES		147,148
22020205	WATER RATES		34,210
220203	MATERIALS & SUPPLIES - GENERAL		239,473
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		136,842
22020302	BOOKS		34,210
22020303	NEWSPAPERS		68,421
220204	MAINTENANCE SERVICES - GENERAL		469,367
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		136,842
22020402	MAINTENANCE OF OFFICE FURNITURE		68,421
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		136,842
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		127,263
220205	TRAINING - GENERAL		362,631
22020501	LOCAL TRAINING		362,631
220206	OTHER SERVICES - GENERAL		1,182,313
22020601	SECURITY CHARGES		591,157
22020605	SECURITY VOTE (INCLUDING OPERATION)		591,157
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		34,211
22020703	LEGAL SERVICES		34,211
220208	FUEL & LUBRICANTS - GENERAL		376,315
22020801	MOTOR VEHICLE FUEL COST		136,842
22020803	PLANT / GENERATOR FUEL COST		239,473
220209	FINANCIAL CHARGES - GENERAL		68,422
22020901	BANK CHARGES (OTHER THAN INTEREST)		68,422
220210	MISCELLANEOUS		1,030,419



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021002	HONORARIUM & SITTING ALLOWANCE		68,421
22021003	PUBLICITY & ADVERTISEMENTS		161,473
22021004	MEDICAL EXPENSES		13,684
22021006	POSTAGES & COURIER SERVICES		34,210
22021007	WELFARE PACKAGES		752,630
23	CAPITAL EXPENDITURE		16,000,001
2302	CONSTRUCTION / PROVISION		16,000,001
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,000,001
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		16,000,001
	TOTAL PERSONNEL		1
	TOTAL OVERHEAD		6,842,092
	TOTAL RECURRENT		6,842,093
	TOTAL CAPITAL		16,000,001
	TOTAL ALLOCATION		22,842,094
0228009031	NORTH WEST ZONAL OFFICE, KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30145220	DEVELOPMENT OF FACILITIES AT NORTH WEST ZONAL OFFICE KANO	ONGOING	16,000,001
0228009032	NORTH EAST ZONAL OFFICE, BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,000,001
23	CAPITAL EXPENDITURE		16,000,001
2305	OTHER CAPITAL PROJECTS		16,000,001
230501	ACQUISITION OF NON TANGIBLE ASSETS		16,000,001
23050101	RESEARCH AND DEVELOPMENT		16,000,001
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		16,000,001
	TOTAL ALLOCATION		16,000,001
0228009032	NORTH EAST ZONAL OFFICE, BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30143799	DEVELOPMENT OF FACILITIES AT NORTH EAST ZONAL OFFICE- BAUCHI	NEW	16,000,001
0228009033	NORTH CENTRAL ZONAL OFFICE, MINNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,000,001
23	CAPITAL EXPENDITURE		16,000,001
2305	OTHER CAPITAL PROJECTS		16,000,001
230501	ACQUISITION OF NON TANGIBLE ASSETS		16,000,001
23050101	RESEARCH AND DEVELOPMENT		16,000,001
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		16,000,001
	TOTAL ALLOCATION		16,000,001
0228009033	NORTH CENTRAL ZONAL OFFICE, MINNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30143788	DEVELOPMENT OF FACILITIES AT NORTH CENTRAL ZONAL OFFICE, MINNA	NEW	16,000,001
0228009034	SOUTH WEST ZONAL OFFICE, LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		22,842,094
22	OTHER RECURRENT COSTS		6,842,092
2202	OVERHEAD COST		6,842,092
220201	TRAVEL & TRANSPORT - GENERAL		1,060,524
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		342,104
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		718,419
220202	UTILITIES - GENERAL		691,384
22020201	ELECTRICITY CHARGES		204,921
22020202	TELEPHONE CHARGES		175,667
22020203	INTERNET ACCESS CHARGES		162,154
22020205	WATER RATES		148,642
220203	MATERIALS & SUPPLIES - GENERAL		1,325,972
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		136,842
22020302	BOOKS		297,283



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020303	NEWSPAPERS		297,283
22020304	MAGAZINES & PERIODICALS		297,283
22020305	PRINTING OF NON SECURITY DOCUMENTS		297,283
220204	MAINTENANCE SERVICES - GENERAL		608,079
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		162,154
22020402	MAINTENANCE OF OFFICE FURNITURE		148,642
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		148,642
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		148,642
220205	TRAINING - GENERAL		375,896
22020501	LOCAL TRAINING		375,896
220206	OTHER SERVICES - GENERAL		297,283
22020601	SECURITY CHARGES		148,642
22020605	SECURITY VOTE (INCLUDING OPERATION)		148,642
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		621,592
22020701	FINANCIAL CONSULTING		162,154
22020702	INFORMATION TECHNOLOGY CONSULTING		310,796
22020703	LEGAL SERVICES		148,642
220208	FUEL & LUBRICANTS - GENERAL		283,771
22020801	MOTOR VEHICLE FUEL COST		283,771
220209	FINANCIAL CHARGES - GENERAL		148,642
22020901	BANK CHARGES (OTHER THAN INTEREST)		148,642
220210	MISCELLANEOUS		1,428,949
22021001	REFRESHMENT & MEALS		148,642
22021002	HONORARIUM & SITTING ALLOWANCE		148,642
22021003	PUBLICITY & ADVERTISEMENTS		148,642
22021004	MEDICAL EXPENSES		148,642
22021006	POSTAGES & COURIER SERVICES		148,642
22021007	WELFARE PACKAGES		148,642
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		148,642
22021013	PROMOTION (SERVICE WIDE)		148,642
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		239,815
23	CAPITAL EXPENDITURE		16,000,001
2302	CONSTRUCTION / PROVISION		16,000,001
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,000,001
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		16,000,001
	TOTAL PERSONNEL		1
	TOTAL OVERHEAD		6,842,092
	TOTAL RECURRENT		6,842,093
	TOTAL CAPITAL		16,000,001
	TOTAL ALLOCATION		22,842,094
0228009034	SOUTH WEST ZONAL OFFICE, LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP8143765	DEVELOPMENT OF FACILITIES AT SOUTH WEST ZONAL OFFICE -LAGOS	ONGOING	16,000,001
0228009035	SOUTH SOUTH ZONAL OFFICE, BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		20,526,278
22	OTHER RECURRENT COSTS		6,842,092
2202	OVERHEAD COST		6,842,092
220201	TRAVEL& TRANSPORT - GENERAL		1,436,839
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		752,630
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		684,209
220202	UTILITIES - GENERAL		307,894
22020201	ELECTRICITY CHARGES		171,052
22020202	TELEPHONE CHARGES		68,421
22020203	INTERNET ACCESS CHARGES		34,210
22020205	WATER RATES		34,210
220203	MATERIALS & SUPPLIES - GENERAL		263,920
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		136,842
22020302	BOOKS		34,210
22020303	NEWSPAPERS		58,657
22020305	PRINTING OF NON SECURITY DOCUMENTS		34,210
220204	MAINTENANCE SERVICES - GENERAL		444,736
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		34,210



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020402	MAINTENANCE OF OFFICE FURNITURE		34,210
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		34,210
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		342,104
220205	TRAINING - GENERAL		752,631
22020501	LOCAL TRAINING		752,631
220206	OTHER SERVICES - GENERAL		273,684
22020601	SECURITY CHARGES		171,052
22020606	CLEANING AND FUMIGATION SERVICES		102,631
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		376,315
22020702	INFORMATION TECHNOLOGY CONSULTING		342,104
22020703	LEGAL SERVICES		34,210
220208	FUEL & LUBRICANTS - GENERAL		34,211
22020801	MOTOR VEHICLE FUEL COST		34,211
220209	FINANCIAL CHARGES - GENERAL		34,211
22020901	BANK CHARGES (OTHER THAN INTEREST)		34,211
220210	MISCELLANEOUS		2,917,652
22021001	REFRESHMENT & MEALS		34,210
22021002	HONORARIUM & SITTING ALLOWANCE		34,210
22021003	PUBLICITY & ADVERTISEMENTS		273,684
22021004	MEDICAL EXPENSES		752,630
22021006	POSTAGES & COURIER SERVICES		68,421
22021007	WELFARE PACKAGES		1,368,418
22021013	PROMOTION (SERVICE WIDE)		180,816
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		205,263
23	CAPITAL EXPENDITURE		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		1
	TOTAL OVERHEAD		6,842,092
	TOTAL RECURRENT		6,842,093
	TOTAL CAPITAL		13,684,185
	TOTAL ALLOCATION		20,526,278
0228009035	SOUTH SOUTH ZONAL OFFICE, BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27145397	CONSTRUCTION OF OFFICE BUILDING IN BENIN	ONGOING	0
0228009036	SOUTH EAST ZONAL OFFICE, NNEWI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,000,001
23	CAPITAL EXPENDITURE		16,000,001
2305	OTHER CAPITAL PROJECTS		16,000,001
230501	ACQUISITION OF NON TANGIBLE ASSETS		16,000,001
23050101	RESEARCH AND DEVELOPMENT		16,000,001
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		16,000,001
	TOTAL ALLOCATION		16,000,001
0228009036	SOUTH EAST ZONAL OFFICE, NNEWI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP8143895	DEVELOPMENT OF FACILITIES AT SOUTH EAST ZONAL	ONGOING	16,000,001
0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE		
CODE	LINE ITEM		
2	EXPENDITURE		135,557,984
21	PERSONNEL COST		119,514,337
2101	SALARY		106,234,967
210101	SALARIES AND WAGES		106,234,967
21010101	SALARY		106,234,967
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,279,370
210202	SOCIAL CONTRIBUTIONS		13,279,370
21020201	NHIS		5,311,748
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,967,622
22	OTHER RECURRENT COSTS		8,390,121



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2202	OVERHEAD COST		8,390,121
220201	TRAVEL & TRANSPORT - GENERAL		1,148,593
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		702,668
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		445,924
220202	UTILITIES - GENERAL		1,025,609
22020201	ELECTRICITY CHARGES		160,786
22020202	TELEPHONE CHARGES		175,667
22020203	INTERNET ACCESS CHARGES		540,514
22020205	WATER RATES		148,642
220203	MATERIALS & SUPPLIES - GENERAL		1,905,312
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		716,181
22020302	BOOKS		297,283
22020303	NEWSPAPERS		297,283
22020304	MAGAZINES & PERIODICALS		297,283
22020305	PRINTING OF NON SECURITY DOCUMENTS		297,283
220204	MAINTENANCE SERVICES - GENERAL		608,079
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		162,154
22020402	MAINTENANCE OF OFFICE FURNITURE		148,642
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		148,642
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		148,642
220205	TRAINING - GENERAL		729,695
22020501	LOCAL TRAINING		729,695
220206	OTHER SERVICES - GENERAL		297,283
22020601	SECURITY CHARGES		148,642
22020605	SECURITY VOTE (INCLUDING OPERATION)		148,642
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		621,592
22020701	FINANCIAL CONSULTING		162,154
22020702	INFORMATION TECHNOLOGY CONSULTING		310,796
22020703	LEGAL SERVICES		148,642
220208	FUEL & LUBRICANTS - GENERAL		283,771
22020801	MOTOR VEHICLE FUEL COST		283,771
220209	FINANCIAL CHARGES - GENERAL		148,642
22020901	BANK CHARGES (OTHER THAN INTEREST)		148,642
220210	MISCELLANEOUS		1,621,545
22021001	REFRESHMENT & MEALS		148,642
22021002	HONORARIUM & SITTING ALLOWANCE		148,642
22021003	PUBLICITY & ADVERTISEMENTS		148,642
22021004	MEDICAL EXPENSES		148,642
22021006	POSTAGES & COURIER SERVICES		148,642
22021007	WELFARE PACKAGES		148,642
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		148,642
22021013	PROMOTION (SERVICE WIDE)		148,642
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		432,412
23	CAPITAL EXPENDITURE		7,653,526
2301	FIXED ASSETS PURCHASED		3,653,526
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,653,526
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		3,653,526
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		0
2305	OTHER CAPITAL PROJECTS		4,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,000,000
23050101	RESEARCH AND DEVELOPMENT		4,000,000
	TOTAL PERSONNEL		119,514,337
	TOTAL OVERHEAD		8,390,121
	TOTAL RECURRENT		127,904,458
	TOTAL CAPITAL		7,653,526
	TOTAL ALLOCATION		135,557,984
0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30143750	ENTREPRENEUR DEVELOPMENT	ONGOING	4,000,000
ERGP8143727	DEVELOPMENT AND RENOVATION OF FACILITIES	ONGOING	0
ERGP8143735	INSTALLATIONS OF WORKSHOP MACHINES	ONGOING	2,053,526



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP8143743	INSTALLATIONS OF PRODUCT PACKAGING AND LABELLING EQUIPMENT	ONGOING	1,600,000
0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		70,955,810
21	PERSONNEL COST		54,804,348
2101	SALARY		48,714,976
210101	SALARIES AND WAGES		48,714,976
21010101	SALARY		48,714,976
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,089,372
210202	SOCIAL CONTRIBUTIONS		6,089,372
21020201	NHIS		2,435,749
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,653,623
22	OTHER RECURRENT COSTS		6,642,139
2202	OVERHEAD COST		6,642,139
220201	TRAVEL & TRANSPORT - GENERAL		1,026,804
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		556,185
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		470,619
220202	UTILITIES - GENERAL		923,762
22020201	ELECTRICITY CHARGES		635,055
22020202	TELEPHONE CHARGES		68,421
22020203	INTERNET ACCESS CHARGES		102,631
22020205	WATER RATES		117,655
220203	MATERIALS & SUPPLIES - GENERAL		866,120
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		376,315
22020302	BOOKS		68,421
22020303	NEWSPAPERS		235,309
22020304	MAGAZINES & PERIODICALS		117,655
22020305	PRINTING OF NON SECURITY DOCUMENTS		68,421
220204	MAINTENANCE SERVICES - GENERAL		599,653
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		128,351
22020402	MAINTENANCE OF OFFICE FURNITURE		117,655
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		117,655
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		235,993
220205	TRAINING - GENERAL		577,578
22020501	LOCAL TRAINING		577,578
220206	OTHER SERVICES - GENERAL		957,893
22020601	SECURITY CHARGES		547,367
22020606	CLEANING AND FUMIGATION SERVICES		410,525
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		265,193
22020701	FINANCIAL CONSULTING		128,351
22020702	INFORMATION TECHNOLOGY CONSULTING		68,421
22020703	LEGAL SERVICES		68,421
220208	FUEL & LUBRICANTS - GENERAL		224,614
22020801	MOTOR VEHICLE FUEL COST		224,614
220209	FINANCIAL CHARGES - GENERAL		117,655
22020901	BANK CHARGES (OTHER THAN INTEREST)		117,655
220210	MISCELLANEOUS		1,082,867
22021001	REFRESHMENT & MEALS		117,655
22021002	HONORARIUM & SITTING ALLOWANCE		122,444
22021003	PUBLICITY & ADVERTISEMENTS		117,655
22021004	MEDICAL EXPENSES		117,655
22021006	POSTAGES & COURIER SERVICES		117,655
22021007	WELFARE PACKAGES		117,655
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		117,655
22021013	PROMOTION (SERVICE WIDE)		117,655
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		136,842
23	CAPITAL EXPENDITURE		9,509,322
2304	PRESERVATION OF THE ENVIRONMENT		6,309,322
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		6,309,322
23040102	EROSION & FLOOD CONTROL		6,309,322
2305	OTHER CAPITAL PROJECTS		3,200,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,200,000
23050101	RESEARCH AND DEVELOPMENT		3,200,000



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL PERSONNEL		54,804,348
	TOTAL OVERHEAD		6,642,139
	TOTAL RECURRENT		61,446,487
	TOTAL CAPITAL		9,509,322
	TOTAL ALLOCATION		70,955,810
0228011001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19143900	CONSTRUCTION OF INTERNAL DRAINAGES AND ROADS	ONGOING	6,309,322
ERGP8143899	RENOVATION OF 2 BLOCKS OF BUILDINGS AND FURNISHING OF MULTI-PURPOSE HALL	ONGOING	0
ERGP8143901	ENTREPRENEUR DEVELOPMENT	ONGOING	3,200,000
0228012001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		92,712,451
21	PERSONNEL COST		83,070,891
2101	SALARY		73,840,792
210101	SALARIES AND WAGES		73,840,792
21010101	SALARY		73,840,792
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,230,099
210202	SOCIAL CONTRIBUTIONS		9,230,099
21020201	NHIS		3,692,040
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,538,059
22	OTHER RECURRENT COSTS		6,841,560
2202	OVERHEAD COST		6,841,560
220201	TRAVEL & TRANSPORT - GENERAL		1,204,655
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		342,306
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		862,349
220202	UTILITIES - GENERAL		816,081
22020201	ELECTRICITY CHARGES		576,940
22020202	TELEPHONE CHARGES		49,484
22020203	INTERNET ACCESS CHARGES		68,470
22020205	WATER RATES		121,187
220203	MATERIALS & SUPPLIES - GENERAL		283,342
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		137,113
22020302	BOOKS		17,269
22020303	NEWSPAPERS		73,895
22020304	MAGAZINES & PERIODICALS		41,217
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,848
220204	MAINTENANCE SERVICES - GENERAL		780,396
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		136,994
22020402	MAINTENANCE OF OFFICE FURNITURE		191,661
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		177,976
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		171,134
22020405	MAINTENANCE OF PLANTS/GENERATORS		102,631
220205	TRAINING - GENERAL		96,130
22020501	LOCAL TRAINING		96,130
220206	OTHER SERVICES - GENERAL		2,107,528
22020601	SECURITY CHARGES		1,053,764
22020606	CLEANING AND FUMIGATION SERVICES		1,053,764
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		155,783
22020701	FINANCIAL CONSULTING		73,362
22020702	INFORMATION TECHNOLOGY CONSULTING		13,917
22020703	LEGAL SERVICES		68,503
220208	FUEL & LUBRICANTS - GENERAL		526,935
22020801	MOTOR VEHICLE FUEL COST		68,515
22020803	PLANT / GENERATOR FUEL COST		458,420
220209	FINANCIAL CHARGES - GENERAL		121,188
22020901	BANK CHARGES (OTHER THAN INTEREST)		121,188
220210	MISCELLANEOUS		749,522
22021001	REFRESHMENT & MEALS		49,345
22021002	HONORARIUM & SITTING ALLOWANCE		121,187
22021003	PUBLICITY & ADVERTISEMENTS		123,240
22021004	MEDICAL EXPENSES		73,032



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021006	POSTAGES & COURIER SERVICES		64,822
22021007	WELFARE PACKAGES		121,187
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		86,977
22021013	PROMOTION (SERVICE WIDE)		68,503
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		41,229
23	CAPITAL EXPENDITURE		2,800,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		2,800,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,800,000
23050101	RESEARCH AND DEVELOPMENT		2,800,000
	TOTAL PERSONNEL		83,070,891
	TOTAL OVERHEAD		6,841,560
	TOTAL RECURRENT		89,912,451
	TOTAL CAPITAL		2,800,000
	TOTAL ALLOCATION		92,712,451
0228012001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23144070	PROCUREMENT OF ADVANCE QUALITY ASSURANCE LABORATORY FURNITURE AND EQUIPMENT	ONGOING	0
ERGP27144064	REHABILITATION/REPAIRS OF OFFICE BUILDING	ONGOING	0
ERGP30144067	ENTREPRENEUR DEVELOPMENT	ONGOING	2,800,000
0228013001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI			
CODE	LINE ITEM		
2	EXPENDITURE		104,766,039
21	PERSONNEL COST		64,945,176
2101	SALARY		57,729,046
210101	SALARIES AND WAGES		57,729,046
21010101	SALARY		57,729,046
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,216,130
210202	SOCIAL CONTRIBUTIONS		7,216,130
21020201	NHIS		2,886,452
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,329,678
22	OTHER RECURRENT COSTS		6,563,094
2202	OVERHEAD COST		6,563,094
220201	TRAVEL & TRANSPORT - GENERAL		1,086,748
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		403,541
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		683,207
220202	UTILITIES - GENERAL		897,387
22020201	ELECTRICITY CHARGES		492,630
22020202	TELEPHONE CHARGES		107,282
22020203	INTERNET ACCESS CHARGES		242,738
22020205	WATER RATES		54,737
220203	MATERIALS & SUPPLIES - GENERAL		585,842
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		274,612
22020302	BOOKS		54,737
22020303	NEWSPAPERS		54,737
22020304	MAGAZINES & PERIODICALS		62,691
22020305	PRINTING OF NON SECURITY DOCUMENTS		139,065
220204	MAINTENANCE SERVICES - GENERAL		380,292
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		124,462
22020402	MAINTENANCE OF OFFICE FURNITURE		68,421
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		93,704
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		93,704
220205	TRAINING - GENERAL		302,938
22020501	LOCAL TRAINING		302,938
220206	OTHER SERVICES - GENERAL		1,834,501
22020601	SECURITY CHARGES		1,061,619
22020605	SECURITY VOTE (INCLUDING OPERATION)		68,421



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020606	CLEANING AND FUMIGATION SERVICES		704,462
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		331,176
22020701	FINANCIAL CONSULTING		68,421
22020702	INFORMATION TECHNOLOGY CONSULTING		162,209
22020703	LEGAL SERVICES		100,547
220208	FUEL & LUBRICANTS - GENERAL		217,856
22020801	MOTOR VEHICLE FUEL COST		217,856
220209	FINANCIAL CHARGES - GENERAL		114,231
22020901	BANK CHARGES (OTHER THAN INTEREST)		114,231
220210	MISCELLANEOUS		812,124
22021001	REFRESHMENT & MEALS		100,547
22021002	HONORARIUM & SITTING ALLOWANCE		123,158
22021003	PUBLICITY & ADVERTISEMENTS		136,842
22021004	MEDICAL EXPENSES		54,737
22021006	POSTAGES & COURIER SERVICES		54,737
22021007	WELFARE PACKAGES		123,158
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		68,421
22021013	PROMOTION (SERVICE WIDE)		68,421
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		82,105
23	CAPITAL EXPENDITURE		33,257,769
2304	PRESERVATION OF THE ENVIRONMENT		3,657,769
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		3,657,769
23040102	EROSION & FLOOD CONTROL		3,657,769
2305	OTHER CAPITAL PROJECTS		29,600,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		29,600,000
23050101	RESEARCH AND DEVELOPMENT		29,600,000
	TOTAL PERSONNEL		64,945,176
	TOTAL OVERHEAD		6,563,094
	TOTAL RECURRENT		71,508,270
	TOTAL CAPITAL		33,257,769
	TOTAL ALLOCATION		104,766,039
0228013001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19143907	PROVISION OF SOIL EROSION CONTROL OF PREMISES AT TIC NNEWI	ONGOING	3,657,769
ERGP8143864	ENTREPRENEUR DEVELOPMENT	ONGOING	3,200,000
ERGP8143906	DEVELOPMENT OF FACILITIES, 5 INCUBATION UNITS AND TRAINING CENTRE AT NNEWI	ONGOING	6,400,000
ERGP8143907	STRATEGIC TRAINING FOR PRESIDENT GENERALS IN ANAMBRA CENTRAL ON ENTERPRENEURSHIP AND HUMAN CAPITAL DEVELOPMENT	NEW	8,000,000
ERGP8143908	TRAINING OF WOMEN AND YOUTHS ON TAILORING AND FASHION DESIGNING AT S.U.E CENTRE AWKA	NEW	12,000,000
0228014001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR			
CODE	LINE ITEM		
2	EXPENDITURE		77,044,719
21	PERSONNEL COST		54,426,237
2101	SALARY		48,378,877
210101	SALARIES AND WAGES		48,378,877
21010101	SALARY		48,378,877
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,047,360
210202	SOCIAL CONTRIBUTIONS		6,047,360
21020201	NHIS		2,418,944
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,628,416
22	OTHER RECURRENT COSTS		5,109,160
2202	OVERHEAD COST		5,109,160
220201	TRAVEL & TRANSPORT - GENERAL		699,321
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		427,820
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		271,501
220202	UTILITIES - GENERAL		625,275
22020201	ELECTRICITY CHARGES		98,728
22020202	TELEPHONE CHARGES		106,955
22020203	INTERNET ACCESS CHARGES		329,092
22020205	WATER RATES		90,500
220203	MATERIALS & SUPPLIES - GENERAL		1,160,050



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		436,047
22020302	BOOKS		181,001
22020303	NEWSPAPERS		181,001
22020304	MAGAZINES & PERIODICALS		181,001
22020305	PRINTING OF NON SECURITY DOCUMENTS		181,001
220204	MAINTENANCE SERVICES - GENERAL		370,229
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		98,728
22020402	MAINTENANCE OF OFFICE FURNITURE		90,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		90,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		90,500
220205	TRAINING - GENERAL		444,275
22020501	LOCAL TRAINING		444,275
220206	OTHER SERVICES - GENERAL		181,001
22020601	SECURITY CHARGES		90,500
22020606	CLEANING AND FUMIGATION SERVICES		90,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		378,457
22020701	FINANCIAL CONSULTING		98,728
22020702	INFORMATION TECHNOLOGY CONSULTING		189,228
22020703	LEGAL SERVICES		90,500
220208	FUEL & LUBRICANTS - GENERAL		172,774
22020801	MOTOR VEHICLE FUEL COST		172,774
220209	FINANCIAL CHARGES - GENERAL		90,501
22020901	BANK CHARGES (OTHER THAN INTEREST)		90,501
220210	MISCELLANEOUS		987,277
22021001	REFRESHMENT & MEALS		90,500
22021002	HONORARIUM & SITTING ALLOWANCE		90,500
22021003	PUBLICITY & ADVERTISEMENTS		90,500
22021004	MEDICAL EXPENSES		90,500
22021006	POSTAGES & COURIER SERVICES		90,500
22021007	WELFARE PACKAGES		90,500
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		90,500
22021013	PROMOTION (SERVICE WIDE)		90,500
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		263,274
23	CAPITAL EXPENDITURE		17,509,322
2302	CONSTRUCTION / PROVISION		13,509,322
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,509,322
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		8,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,509,322
2305	OTHER CAPITAL PROJECTS		4,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,000,000
23050101	RESEARCH AND DEVELOPMENT		4,000,000
	TOTAL PERSONNEL		54,426,237
	TOTAL OVERHEAD		5,109,160
	TOTAL RECURRENT		59,535,397
	TOTAL CAPITAL		17,509,322
	TOTAL ALLOCATION		77,044,719
0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP28131879	WATER SUPPLY	ONGOING	5,509,322
ERGP30131880	PURCHASE OF INDUSTRIAL EQUIPMENT	ONGOING	4,000,000
	DEVELOPMENT OF FACILITIES AND RENOVATION		8,000,000
0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		92,230,328
21	PERSONNEL COST		80,846,300
2101	SALARY		71,863,378
210101	SALARIES AND WAGES		71,863,378
21010101	SALARY		71,863,378
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,982,922
210202	SOCIAL CONTRIBUTIONS		8,982,922
21020201	NHIS		3,593,169
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,389,753
22	OTHER RECURRENT COSTS		5,074,705



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2202	OVERHEAD COST		5,074,705
220201	TRAVEL& TRANSPORT - GENERAL		792,861
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		245,494
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		547,367
220202	UTILITIES - GENERAL		533,683
22020201	ELECTRICITY CHARGES		410,525
22020205	WATER RATES		123,158
220203	MATERIALS & SUPPLIES - GENERAL		177,894
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		123,158
22020303	NEWSPAPERS		54,737
220204	MAINTENANCE SERVICES - GENERAL		1,600,565
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		410,525
22020402	MAINTENANCE OF OFFICE FURNITURE		205,263
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		821,051
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		82,105
22020405	MAINTENANCE OF PLANTS/GENERATORS		81,621
220205	TRAINING - GENERAL		245,495
22020501	LOCAL TRAINING		245,495
220206	OTHER SERVICES - GENERAL		1,231,576
22020601	SECURITY CHARGES		738,946
22020606	CLEANING AND FUMIGATION SERVICES		492,630
220208	FUEL & LUBRICANTS - GENERAL		184,737
22020801	MOTOR VEHICLE FUEL COST		184,737
220210	MISCELLANEOUS		307,894
22021001	REFRESHMENT & MEALS		205,263
22021007	WELFARE PACKAGES		102,631
23	CAPITAL EXPENDITURE		6,309,322
2302	CONSTRUCTION / PROVISION		6,309,322
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,309,322
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		6,309,322
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		80,846,300
	TOTAL OVERHEAD		5,074,705
	TOTAL RECURRENT		85,921,005
	TOTAL CAPITAL		6,309,322
	TOTAL ALLOCATION		92,230,328
0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1131225	REHABILITATION AND RENOVATION OF OFFICE BUILDING	ONGOING	0
ERGP1131256	CONSTRUCTION / PROVISION OF WATER FACILITIES	ONGOING	6,309,322
0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		72,845,028
21	PERSONNEL COST		46,961,962
2101	SALARY		41,743,967
210101	SALARIES AND WAGES		41,743,967
21010101	SALARY		41,743,967
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,217,995
210202	SOCIAL CONTRIBUTIONS		5,217,995
21020201	NHIS		2,087,198
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,130,797
22	OTHER RECURRENT COSTS		5,996,410
2202	OVERHEAD COST		5,996,410
220201	TRAVEL& TRANSPORT - GENERAL		1,152,679
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		650,555
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		502,124
220202	UTILITIES - GENERAL		495,750
22020201	ELECTRICITY CHARGES		153,645
22020202	TELEPHONE CHARGES		68,421
22020203	INTERNET ACCESS CHARGES		205,263
22020205	WATER RATES		68,421



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220203	MATERIALS & SUPPLIES - GENERAL		751,281
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		443,360
22020302	BOOKS		102,631
22020303	NEWSPAPERS		68,421
22020304	MAGAZINES & PERIODICALS		68,421
22020305	PRINTING OF NON SECURITY DOCUMENTS		68,448
220204	MAINTENANCE SERVICES - GENERAL		547,924
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		157,260
22020402	MAINTENANCE OF OFFICE FURNITURE		106,219
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		106,219
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		178,227
220205	TRAINING - GENERAL		578,547
22020501	LOCAL TRAINING		578,547
220206	OTHER SERVICES - GENERAL		920,930
22020601	SECURITY CHARGES		609,448
22020605	SECURITY VOTE (INCLUDING OPERATION)		106,219
22020606	CLEANING AND FUMIGATION SERVICES		205,263
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		249,462
22020701	FINANCIAL CONSULTING		74,822
22020702	INFORMATION TECHNOLOGY CONSULTING		68,421
22020703	LEGAL SERVICES		106,219
220208	FUEL & LUBRICANTS - GENERAL		240,577
22020801	MOTOR VEHICLE FUEL COST		240,577
220209	FINANCIAL CHARGES - GENERAL		106,219
22020901	BANK CHARGES (OTHER THAN INTEREST)		106,219
220210	MISCELLANEOUS		953,039
22021001	REFRESHMENT & MEALS		106,219
22021002	HONORARIUM & SITTING ALLOWANCE		106,219
22021003	PUBLICITY & ADVERTISEMENTS		106,219
22021004	MEDICAL EXPENSES		68,421
22021006	POSTAGES & COURIER SERVICES		68,421
22021007	WELFARE PACKAGES		106,219
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		106,219
22021013	PROMOTION (SERVICE WIDE)		106,219
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		178,886
23	CAPITAL EXPENDITURE		19,886,656
2301	FIXED ASSETS PURCHASED		12,000,001
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,000,001
23010105	PURCHASE OF MOTOR VEHICLES		12,000,001
2302	CONSTRUCTION / PROVISION		2,886,654
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,886,654
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,886,654
2305	OTHER CAPITAL PROJECTS		5,000,001
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,001
23050101	RESEARCH AND DEVELOPMENT		5,000,001
	TOTAL PERSONNEL		46,961,962
	TOTAL OVERHEAD		5,996,410
	TOTAL RECURRENT		52,958,372
	TOTAL CAPITAL		19,886,656
	TOTAL ALLOCATION		72,845,028
0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30143796	ENTERPRENUER DEVELOPMENT	ONGOING	4,000,000
ERGP8143793	RENOVATION OF ADMIN BLOCK AND INCUBATION UNITS	ONGOING	0
ERGP8143794	PROCUREMENT OF UTILITY VEHICLE	ONGOING	0
0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		111,813,667
21	PERSONNEL COST		57,770,218
2101	SALARY		51,351,305
210101	SALARIES AND WAGES		51,351,305
21010101	SALARY		51,351,305
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,418,913



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
210202	SOCIAL CONTRIBUTIONS	6,418,913
21020201	NHIS	2,567,565
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	3,851,348
22	OTHER RECURRENT COSTS	5,243,449
2202	OVERHEAD COST	5,243,449
220201	TRAVEL & TRANSPORT - GENERAL	717,704
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	439,066
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	278,638
220202	UTILITIES - GENERAL	641,712
22020201	ELECTRICITY CHARGES	101,323
22020202	TELEPHONE CHARGES	109,766
22020203	INTERNET ACCESS CHARGES	337,743
22020205	WATER RATES	92,879
220203	MATERIALS & SUPPLIES - GENERAL	1,190,530
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	447,510
22020302	BOOKS	185,759
22020303	NEWSPAPERS	185,759
22020304	MAGAZINES & PERIODICALS	185,759
22020305	PRINTING OF NON SECURITY DOCUMENTS	185,745
220204	MAINTENANCE SERVICES - GENERAL	379,961
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	101,323
22020402	MAINTENANCE OF OFFICE FURNITURE	92,879
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	92,879
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	92,879
220205	TRAINING - GENERAL	455,954
22020501	LOCAL TRAINING	455,954
220206	OTHER SERVICES - GENERAL	185,759
22020601	SECURITY CHARGES	92,879
22020606	CLEANING AND FUMIGATION SERVICES	92,879
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	388,405
22020701	FINANCIAL CONSULTING	101,323
22020702	INFORMATION TECHNOLOGY CONSULTING	194,202
22020703	LEGAL SERVICES	92,879
220208	FUEL & LUBRICANTS - GENERAL	177,315
22020801	MOTOR VEHICLE FUEL COST	177,315
220209	FINANCIAL CHARGES - GENERAL	92,880
22020901	BANK CHARGES (OTHER THAN INTEREST)	92,880
220210	MISCELLANEOUS	1,013,229
22021001	REFRESHMENT & MEALS	92,879
22021002	HONORARIUM & SITTING ALLOWANCE	92,879
22021003	PUBLICITY & ADVERTISEMENTS	92,879
22021004	MEDICAL EXPENSES	92,879
22021006	POSTAGES & COURIER SERVICES	92,879
22021007	WELFARE PACKAGES	92,879
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	92,879
22021013	PROMOTION (SERVICE WIDE)	92,879
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	270,194
23	CAPITAL EXPENDITURE	48,800,000
2302	CONSTRUCTION / PROVISION	6,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,400,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	6,400,000
2303	REHABILITATION / REPAIRS	0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0
2305	OTHER CAPITAL PROJECTS	42,400,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	42,400,000
23050101	RESEARCH AND DEVELOPMENT	42,400,000
	TOTAL PERSONNEL	57,770,218
	TOTAL OVERHEAD	5,243,449
	TOTAL RECURRENT	63,013,667
	TOTAL CAPITAL	48,800,000
	TOTAL ALLOCATION	111,813,667
0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT
ERGP10144361	SUPPLY OF POWER AND CONNECTION OF THE CENTRE NATIONAL GRID	ONGOING	6,400,000
ERGP27144440	RENOVATION OF EXISTING BUILDINGS	ONGOING	0
ERGP30144460	ENTREPRENUER DEVELOPMENT	ONGOING	2,400,000
ERGP22583257	TRAINING AND SUPPLY OF VARIOUS EMPOWERMENT ITEMS AND CASH GRANT TO MARKET WOMEN IN BAMA/NGALA/KALABALGE FEDERAL CONSTITUENCY IN BORNO STATE		40,000,000
0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		96,506,690
21	PERSONNEL COST		76,965,995
2101	SALARY		68,414,218
210101	SALARIES AND WAGES		68,414,218
21010101	SALARY		68,414,218
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,551,777
210202	SOCIAL CONTRIBUTIONS		8,551,777
21020201	NHIS		3,420,711
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,131,066
22	OTHER RECURRENT COSTS		4,298,836
2202	OVERHEAD COST		4,298,836
220201	TRAVEL & TRANSPORT - GENERAL		672,280
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		359,966
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		312,313
220202	UTILITIES - GENERAL		117,280
22020201	ELECTRICITY CHARGES		83,069
22020202	TELEPHONE CHARGES		34,210
220203	MATERIALS & SUPPLIES - GENERAL		628,656
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,889
22020303	NEWSPAPERS		41,053
22020304	MAGAZINES & PERIODICALS		68,421
22020305	PRINTING OF NON SECURITY DOCUMENTS		152,293
220204	MAINTENANCE SERVICES - GENERAL		311,510
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		83,069
22020402	MAINTENANCE OF OFFICE FURNITURE		76,147
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		76,147
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		76,147
220205	TRAINING - GENERAL		373,812
22020501	LOCAL TRAINING		373,812
220206	OTHER SERVICES - GENERAL		900,801
22020601	SECURITY CHARGES		319,316
22020605	SECURITY VOTE (INCLUDING OPERATION)		505,338
22020606	CLEANING AND FUMIGATION SERVICES		76,147
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		242,285
22020701	FINANCIAL CONSULTING		83,069
22020702	INFORMATION TECHNOLOGY CONSULTING		159,216
220208	FUEL & LUBRICANTS - GENERAL		145,372
22020801	MOTOR VEHICLE FUEL COST		145,372
220210	MISCELLANEOUS		906,841
22021001	REFRESHMENT & MEALS		76,147
22021002	HONORARIUM & SITTING ALLOWANCE		76,147
22021003	PUBLICITY & ADVERTISEMENTS		76,147
22021006	POSTAGES & COURIER SERVICES		76,147
22021007	WELFARE PACKAGES		152,294
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		76,147
22021013	PROMOTION (SERVICE WIDE)		152,294
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		221,518
23	CAPITAL EXPENDITURE		4,800,000
2302	CONSTRUCTION / PROVISION		4,800,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,800,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		4,800,000
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL PERSONNEL		76,965,994
	TOTAL OVERHEAD		4,298,836
	TOTAL RECURRENT		83,248,921
	TOTAL CAPITAL		13,257,769
	TOTAL ALLOCATION		96,506,690
0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10143282	IMPROVEMENT OF POWER SUPPLY AND PROCUREMENT OF TRANSFORMER	ONGOING	4,800,000
ERGP27143284	RENOVATION OF EXISTING OFFICES AND INCUBATION UNITS	ONGOING	0
0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		59,662,024
21	PERSONNEL COST		51,460,671
2101	SALARY		45,742,819
210101	SALARIES AND WAGES		45,742,819
21010101	SALARY		45,742,819
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,717,852
210202	SOCIAL CONTRIBUTIONS		5,717,852
21020201	NHIS		2,287,141
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,430,711
22	OTHER RECURRENT COSTS		5,329,831
2202	OVERHEAD COST		5,329,831
220201	TRAVEL & TRANSPORT - GENERAL		1,276,893
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		719,981
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		556,911
220202	UTILITIES - GENERAL		925,965
22020201	ELECTRICITY CHARGES		376,676
22020202	TELEPHONE CHARGES		43,154
22020203	INTERNET ACCESS CHARGES		411,727
22020205	WATER RATES		94,409
220203	MATERIALS & SUPPLIES - GENERAL		457,524
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		112,776
22020302	BOOKS		120,398
22020303	NEWSPAPERS		51,977
22020304	MAGAZINES & PERIODICALS		120,398
22020305	PRINTING OF NON SECURITY DOCUMENTS		51,977
220204	MAINTENANCE SERVICES - GENERAL		386,220
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		102,992
22020402	MAINTENANCE OF OFFICE FURNITURE		94,409
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		94,409
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		94,409
220205	TRAINING - GENERAL		395,043
22020501	LOCAL TRAINING		395,043
220206	OTHER SERVICES - GENERAL		804,606
22020601	SECURITY CHARGES		368,093
22020606	CLEANING AND FUMIGATION SERVICES		436,514
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		121,119
22020701	FINANCIAL CONSULTING		34,571
22020702	INFORMATION TECHNOLOGY CONSULTING		60,559
22020703	LEGAL SERVICES		25,988
220208	FUEL & LUBRICANTS - GENERAL		111,815
22020801	MOTOR VEHICLE FUEL COST		111,815
220209	FINANCIAL CHARGES - GENERAL		94,410
22020901	BANK CHARGES (OTHER THAN INTEREST)		94,410
220210	MISCELLANEOUS		756,235
22021001	REFRESHMENT & MEALS		94,409
22021002	HONORARIUM & SITTING ALLOWANCE		94,409
22021003	PUBLICITY & ADVERTISEMENTS		94,409
22021004	MEDICAL EXPENSES		25,988
22021006	POSTAGES & COURIER SERVICES		94,409
22021007	WELFARE PACKAGES		94,409
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		94,409
22021013	PROMOTION (SERVICE WIDE)		94,409



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		69,382
23	CAPITAL EXPENDITURE		2,871,522
2302	CONSTRUCTION / PROVISION		2,871,522
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,871,522
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,871,522
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		51,460,671
	TOTAL OVERHEAD		5,329,831
	TOTAL RECURRENT		56,790,502
	TOTAL CAPITAL		2,871,522
	TOTAL ALLOCATION		59,662,024
0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP28131566	BOREHOLE	ONGOING	2,871,522
ERGP30131561	DEVELOPMENT AND RENOVATION	ONGOING	0
0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		66,771,757
21	PERSONNEL COST		44,463,599
2101	SALARY		39,523,199
210101	SALARIES AND WAGES		39,523,199
21010101	SALARY		39,523,199
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,940,400
210202	SOCIAL CONTRIBUTIONS		4,940,400
21020201	NHIS		1,976,160
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,964,240
22	OTHER RECURRENT COSTS		5,308,158
2202	OVERHEAD COST		5,308,158
220201	TRAVEL & TRANSPORT - GENERAL		726,558
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		444,483
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		282,075
220202	UTILITIES - GENERAL		649,630
22020201	ELECTRICITY CHARGES		102,573
22020202	TELEPHONE CHARGES		111,121
22020203	INTERNET ACCESS CHARGES		341,910
22020205	WATER RATES		94,025
220203	MATERIALS & SUPPLIES - GENERAL		1,205,233
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		453,031
22020302	BOOKS		188,051
22020303	NEWSPAPERS		188,051
22020304	MAGAZINES & PERIODICALS		188,051
22020305	PRINTING OF NON SECURITY DOCUMENTS		188,051
220204	MAINTENANCE SERVICES - GENERAL		384,649
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		102,573
22020402	MAINTENANCE OF OFFICE FURNITURE		94,025
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		94,025
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		94,025
220205	TRAINING - GENERAL		461,579
22020501	LOCAL TRAINING		461,579
220206	OTHER SERVICES - GENERAL		188,051
22020601	SECURITY CHARGES		94,025
22020606	CLEANING AND FUMIGATION SERVICES		94,025
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		393,197
22020701	FINANCIAL CONSULTING		102,573
22020702	INFORMATION TECHNOLOGY CONSULTING		196,599
22020703	LEGAL SERVICES		94,025
220208	FUEL & LUBRICANTS - GENERAL		179,504
22020801	MOTOR VEHICLE FUEL COST		179,504
220209	FINANCIAL CHARGES - GENERAL		94,026
22020901	BANK CHARGES (OTHER THAN INTEREST)		94,026
220210	MISCELLANEOUS		1,025,731



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021001	REFRESHMENT & MEALS		94,025
22021002	HONORARIUM & SITTING ALLOWANCE		94,025
22021003	PUBLICITY & ADVERTISEMENTS		94,025
22021004	MEDICAL EXPENSES		94,025
22021006	POSTAGES & COURIER SERVICES		94,025
22021007	WELFARE PACKAGES		94,025
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		94,025
22021013	PROMOTION (SERVICE WIDE)		94,025
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		273,528
23	CAPITAL EXPENDITURE		17,000,000
2301	FIXED ASSETS PURCHASED		12,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,000,000
23010105	PURCHASE OF MOTOR VEHICLES		0
	PURCHASE OF FURNITURE		12,000,000
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050128	SPECIAL INITIATIVE FOR WOMEN PARTICIPATION IN AGRICULTURE, WATER, SPORT, COMMUNICATION TECHNOLOGY		5,000,000
	TOTAL PERSONNEL		44,463,599
	TOTAL OVERHEAD		5,308,158
	TOTAL RECURRENT		49,771,757
	TOTAL CAPITAL		17,000,000
	TOTAL ALLOCATION		66,771,757
0228020001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO			
CODE	PROJECT NAME	TYPE	AMOUNT
TBICUYO 02131989	PURCHASE OF FURNITURE	ONGOING	12,000,000
TBICUYO 04131981	DEVELOPMENT AND RENOVATION OF OFFICE BUILDING	ONGOING	0
	PURCHASE OF MOTOR VEHICLES		0
	SPECIAL INITIATIVE FOR WOMEN PARTICIPATION IN AGRICULTURE, WATER, SPORT, COMMUNICATION TECHNOLOGY		5,000,000
0228021001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		63,850,114
21	PERSONNEL COST		41,455,963
2101	SALARY		36,849,745
210101	SALARIES AND WAGES		36,849,745
21010101	SALARY		36,849,745
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,606,218
210202	SOCIAL CONTRIBUTIONS		4,606,218
21020201	NHIS		1,842,487
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,763,731
22	OTHER RECURRENT COSTS		5,484,827
2202	OVERHEAD COST		5,484,827
220201	TRAVEL & TRANSPORT - GENERAL		750,741
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		459,277
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		291,464
220202	UTILITIES - GENERAL		671,250
22020201	ELECTRICITY CHARGES		105,987
22020202	TELEPHONE CHARGES		114,819
22020203	INTERNET ACCESS CHARGES		353,289
22020205	WATER RATES		97,155
220203	MATERIALS & SUPPLIES - GENERAL		1,245,346
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		468,109
22020302	BOOKS		194,309
22020303	NEWSPAPERS		194,309
22020304	MAGAZINES & PERIODICALS		194,309
22020305	PRINTING OF NON SECURITY DOCUMENTS		194,309
220204	MAINTENANCE SERVICES - GENERAL		397,452



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		105,987
22020402	MAINTENANCE OF OFFICE FURNITURE		97,155
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		97,155
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		97,155
220205	TRAINING - GENERAL		476,942
22020501	LOCAL TRAINING		476,942
220206	OTHER SERVICES - GENERAL		194,310
22020601	SECURITY CHARGES		97,155
22020606	CLEANING AND FUMIGATION SERVICES		97,155
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		406,283
22020701	FINANCIAL CONSULTING		105,987
22020702	INFORMATION TECHNOLOGY CONSULTING		203,142
22020703	LEGAL SERVICES		97,155
220208	FUEL & LUBRICANTS - GENERAL		185,477
22020801	MOTOR VEHICLE FUEL COST		185,477
220209	FINANCIAL CHARGES - GENERAL		97,156
22020901	BANK CHARGES (OTHER THAN INTEREST)		97,156
220210	MISCELLANEOUS		1,059,871
22021001	REFRESHMENT & MEALS		97,155
22021002	HONORARIUM & SITTING ALLOWANCE		97,155
22021003	PUBLICITY & ADVERTISEMENTS		97,155
22021004	MEDICAL EXPENSES		97,155
22021006	POSTAGES & COURIER SERVICES		97,155
22021007	WELFARE PACKAGES		97,155
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		97,155
22021013	PROMOTION (SERVICE WIDE)		97,155
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		282,632
23	CAPITAL EXPENDITURE		16,909,323
2302	CONSTRUCTION / PROVISION		12,909,323
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,909,323
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,001
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,909,322
2305	OTHER CAPITAL PROJECTS		4,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,000,000
23050101	RESEARCH AND DEVELOPMENT		4,000,000
	TOTAL PERSONNEL		41,455,963
	TOTAL OVERHEAD		5,484,827
	TOTAL RECURRENT		46,940,790
	TOTAL CAPITAL		16,909,323
	TOTAL ALLOCATION		63,850,114
0228021001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27143909	CONSTRUCTION/PROVISION OF OFFICE BUILDING	ONGOING	0
ERGP27143913	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	ONGOING	7,909,322
ERGP30143914	RESEARCH AND DEVELOPMENT	ONGOING	4,000,000
0228022001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		52,618,712
21	PERSONNEL COST		45,380,167
2101	SALARY		40,337,927
210101	SALARIES AND WAGES		40,337,927
21010101	SALARY		40,337,927
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,042,240
210202	SOCIAL CONTRIBUTIONS		5,042,240
21020201	NHIS		2,016,896
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,025,344
22	OTHER RECURRENT COSTS		4,838,545
2202	OVERHEAD COST		4,838,545
220201	TRAVEL& TRANSPORT - GENERAL		684,210
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		684,210
220202	UTILITIES - GENERAL		205,763
22020201	ELECTRICITY CHARGES		68,421
22020202	TELEPHONE CHARGES		34,210



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020203	INTERNET ACCESS CHARGES		68,921
22020205	WATER RATES		34,210
220203	MATERIALS & SUPPLIES - GENERAL		205,947
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		34,895
22020302	BOOKS		34,210
22020303	NEWSPAPERS		34,210
22020304	MAGAZINES & PERIODICALS		34,210
22020305	PRINTING OF NON SECURITY DOCUMENTS		68,421
220204	MAINTENANCE SERVICES - GENERAL		136,842
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		34,210
22020402	MAINTENANCE OF OFFICE FURNITURE		34,210
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		34,210
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		34,210
220205	TRAINING - GENERAL		1,847,365
22020501	LOCAL TRAINING		1,847,365
220206	OTHER SERVICES - GENERAL		102,631
22020601	SECURITY CHARGES		68,421
22020606	CLEANING AND FUMIGATION SERVICES		34,210
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		314,736
22020701	FINANCIAL CONSULTING		41,053
22020702	INFORMATION TECHNOLOGY CONSULTING		136,842
22020703	LEGAL SERVICES		136,842
220208	FUEL & LUBRICANTS - GENERAL		41,053
22020801	MOTOR VEHICLE FUEL COST		41,053
220209	FINANCIAL CHARGES - GENERAL		68,422
22020901	BANK CHARGES (OTHER THAN INTEREST)		68,422
220210	MISCELLANEOUS		1,231,576
22021001	REFRESHMENT & MEALS		34,210
22021002	HONORARIUM & SITTING ALLOWANCE		68,421
22021003	PUBLICITY & ADVERTISEMENTS		34,210
22021004	MEDICAL EXPENSES		68,421
22021006	POSTAGES & COURIER SERVICES		68,421
22021007	WELFARE PACKAGES		752,630
22021013	PROMOTION (SERVICE WIDE)		68,421
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		136,842
23	CAPITAL EXPENDITURE		2,400,000
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		2,400,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,400,000
23050101	RESEARCH AND DEVELOPMENT		2,400,000
	TOTAL PERSONNEL		45,380,167
	TOTAL OVERHEAD		4,838,545
	TOTAL RECURRENT		50,218,712
	TOTAL CAPITAL		2,400,000
	TOTAL ALLOCATION		52,618,712
0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113662	CONSTRUCTION OF FIVE BLOCK OF INCUBATION UNITS	ONGOING	0
ERGP30123160	RENOVATION OF THE ENTIRE BUILDING	ONGOING	0
ERGP8123162	TRAINING OF ENTREPRENEURS	ONGOING	2,400,000
0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		85,629,234
21	PERSONNEL COST		74,188,343
2101	SALARY		65,945,194
210101	SALARIES AND WAGES		65,945,194
21010101	SALARY		65,945,194
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,243,149



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
210202	SOCIAL CONTRIBUTIONS		8,243,149
21020201	NHIS		3,297,260
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,945,889
22	OTHER RECURRENT COSTS		5,131,569
2202	OVERHEAD COST		5,131,569
220201	TRAVEL & TRANSPORT - GENERAL		2,052,627
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,026,313
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,026,313
220202	UTILITIES - GENERAL		273,684
22020201	ELECTRICITY CHARGES		136,842
22020202	TELEPHONE CHARGES		34,210
22020203	INTERNET ACCESS CHARGES		68,421
22020205	WATER RATES		34,210
220203	MATERIALS & SUPPLIES - GENERAL		205,263
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		68,421
22020302	BOOKS		34,210
22020303	NEWSPAPERS		34,210
22020304	MAGAZINES & PERIODICALS		34,210
22020305	PRINTING OF NON SECURITY DOCUMENTS		34,210
220204	MAINTENANCE SERVICES - GENERAL		547,367
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		273,684
22020402	MAINTENANCE OF OFFICE FURNITURE		136,842
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		68,421
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		68,421
220205	TRAINING - GENERAL		889,472
22020501	LOCAL TRAINING		889,472
220206	OTHER SERVICES - GENERAL		410,525
22020601	SECURITY CHARGES		342,104
22020605	SECURITY VOTE (INCLUDING OPERATION)		68,421
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		136,842
22020701	FINANCIAL CONSULTING		34,210
22020702	INFORMATION TECHNOLOGY CONSULTING		34,210
22020703	LEGAL SERVICES		68,421
220208	FUEL & LUBRICANTS - GENERAL		136,842
22020801	MOTOR VEHICLE FUEL COST		68,421
22020803	PLANT / GENERATOR FUEL COST		68,421
220209	FINANCIAL CHARGES - GENERAL		34,211
22020901	BANK CHARGES (OTHER THAN INTEREST)		34,211
220210	MISCELLANEOUS		444,736
22021001	REFRESHMENT & MEALS		68,421
22021002	HONORARIUM & SITTING ALLOWANCE		34,210
22021003	PUBLICITY & ADVERTISEMENTS		136,842
22021004	MEDICAL EXPENSES		34,210
22021006	POSTAGES & COURIER SERVICES		34,210
22021007	WELFARE PACKAGES		68,421
22021013	PROMOTION (SERVICE WIDE)		34,210
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		34,210
23	CAPITAL EXPENDITURE		6,309,322
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
2303	REHABILITATION / REPAIRS		3,109,322
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,109,322
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		3,109,322
2305	OTHER CAPITAL PROJECTS		3,200,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,200,000
23050101	RESEARCH AND DEVELOPMENT		3,200,000
	TOTAL PERSONNEL		74,188,343
	TOTAL OVERHEAD		5,131,569
	TOTAL RECURRENT		79,319,912
	TOTAL CAPITAL		6,309,322
	TOTAL ALLOCATION		85,629,234
0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI		



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT
ERGP28143718	PROVISION OF WATER SUPPLY	ONGOING	3,109,322
ERGP30143723	TRAINING OF ENTERPRENUERS	ONGOING	3,200,000
ERGP30143760	PROCUREMENT OF UTILITY VEHICLE	ONGOING	0
0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		93,365,155
21	PERSONNEL COST		80,117,270
2101	SALARY		71,215,351
210101	SALARIES AND WAGES		71,215,351
21010101	SALARY		71,215,351
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,901,919
210202	SOCIAL CONTRIBUTIONS		8,901,919
21020201	NHIS		3,560,768
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,341,151
22	OTHER RECURRENT COSTS		5,247,885
2202	OVERHEAD COST		5,247,885
220201	TRAVEL & TRANSPORT - GENERAL		1,573,681
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		821,051
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		752,630
220202	UTILITIES - GENERAL		458,420
22020201	ELECTRICITY CHARGES		273,684
22020202	TELEPHONE CHARGES		136,842
22020203	INTERNET ACCESS CHARGES		47,895
220203	MATERIALS & SUPPLIES - GENERAL		205,263
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		68,421
22020302	BOOKS		34,210
22020303	NEWSPAPERS		34,210
22020304	MAGAZINES & PERIODICALS		34,210
22020305	PRINTING OF NON SECURITY DOCUMENTS		34,210
220204	MAINTENANCE SERVICES - GENERAL		752,630
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		205,263
22020402	MAINTENANCE OF OFFICE FURNITURE		136,842
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		136,842
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		273,684
220205	TRAINING - GENERAL		342,105
22020501	LOCAL TRAINING		342,105
220206	OTHER SERVICES - GENERAL		957,893
22020601	SECURITY CHARGES		684,209
22020606	CLEANING AND FUMIGATION SERVICES		273,684
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		136,842
22020702	INFORMATION TECHNOLOGY CONSULTING		68,421
22020703	LEGAL SERVICES		68,421
220208	FUEL & LUBRICANTS - GENERAL		273,684
22020801	MOTOR VEHICLE FUEL COST		273,684
220209	FINANCIAL CHARGES - GENERAL		68,422
22020901	BANK CHARGES (OTHER THAN INTEREST)		68,422
220210	MISCELLANEOUS		478,946
22021001	REFRESHMENT & MEALS		34,210
22021002	HONORARIUM & SITTING ALLOWANCE		136,842
22021003	PUBLICITY & ADVERTISEMENTS		68,421
22021004	MEDICAL EXPENSES		34,210
22021006	POSTAGES & COURIER SERVICES		34,210
22021007	WELFARE PACKAGES		102,631
22021013	PROMOTION (SERVICE WIDE)		34,210
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		34,210
23	CAPITAL EXPENDITURE		8,000,000
2302	CONSTRUCTION / PROVISION		4,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,000,000
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2305	OTHER CAPITAL PROJECTS		4,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,000,000
23050101	RESEARCH AND DEVELOPMENT		4,000,000
	TOTAL PERSONNEL		80,117,270
	TOTAL OVERHEAD		5,247,885
	TOTAL RECURRENT		85,365,155
	TOTAL CAPITAL		8,000,000
	TOTAL ALLOCATION		93,365,155
0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22143717	TRAINING OF ENTERPRENUERS	ONGOING	4,000,000
ERGP27143719	REHABILITATION/REPAIRS OF OFFICE BUILDING(FOR OGBOMOSO	ONGOING	0
ERGP30123139	SECURITY ENHANCEMENT (PERIMETER WALL FENCING)	ONGOING	4,000,000
0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		71,648,197
21	PERSONNEL COST		63,822,655
2101	SALARY		56,731,249
210101	SALARIES AND WAGES		56,731,249
21010101	SALARY		56,731,249
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,091,406
210202	SOCIAL CONTRIBUTIONS		7,091,406
21020201	NHIS		2,836,562
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,254,844
22	OTHER RECURRENT COSTS		5,825,542
2202	OVERHEAD COST		5,825,542
220201	TRAVEL& TRANSPORT - GENERAL		1,436,839
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		752,630
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		684,209
220202	UTILITIES - GENERAL		171,052
22020201	ELECTRICITY CHARGES		68,421
22020202	TELEPHONE CHARGES		34,210
22020203	INTERNET ACCESS CHARGES		34,210
22020205	WATER RATES		34,210
220203	MATERIALS & SUPPLIES - GENERAL		171,052
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		68,421
22020302	BOOKS		34,210
22020303	NEWSPAPERS		34,210
22020305	PRINTING OF NON SECURITY DOCUMENTS		34,210
220204	MAINTENANCE SERVICES - GENERAL		171,052
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		34,210
22020402	MAINTENANCE OF OFFICE FURNITURE		34,210
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		34,210
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		68,421
220205	TRAINING - GENERAL		752,631
22020501	LOCAL TRAINING		752,631
220206	OTHER SERVICES - GENERAL		68,421
22020601	SECURITY CHARGES		34,210
22020606	CLEANING AND FUMIGATION SERVICES		34,210
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		376,315
22020702	INFORMATION TECHNOLOGY CONSULTING		342,104
22020703	LEGAL SERVICES		34,210
220208	FUEL & LUBRICANTS - GENERAL		34,211
22020801	MOTOR VEHICLE FUEL COST		34,211
220209	FINANCIAL CHARGES - GENERAL		34,211
22020901	BANK CHARGES (OTHER THAN INTEREST)		34,211
220210	MISCELLANEOUS		2,609,758
22021001	REFRESHMENT & MEALS		34,210
22021002	HONORARIUM & SITTING ALLOWANCE		34,210
22021003	PUBLICITY & ADVERTISEMENTS		68,421
22021004	MEDICAL EXPENSES		752,630
22021006	POSTAGES & COURIER SERVICES		34,210
22021007	WELFARE PACKAGES		1,368,418



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021013	PROMOTION (SERVICE WIDE)		112,395
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		205,263
23	CAPITAL EXPENDITURE		2,000,000
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		2,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,000,000
23050101	RESEARCH AND DEVELOPMENT		2,000,000
	TOTAL PERSONNEL		63,822,655
	TOTAL OVERHEAD		5,825,542
	TOTAL RECURRENT		69,648,197
	TOTAL CAPITAL		2,000,000
	TOTAL ALLOCATION		71,648,197
0228025001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18131834	DEVELOPMENT OF FACILITIES AND RENOVATION	ONGOING	0
TICBEN1710940 09	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN EDO STATE	ONGOING	2,000,000
0228026001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		69,107,618
21	PERSONNEL COST		48,717,423
2101	SALARY		43,304,376
210101	SALARIES AND WAGES		43,304,376
21010101	SALARY		43,304,376
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,413,047
210202	SOCIAL CONTRIBUTIONS		5,413,047
21020201	NHIS		2,165,219
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,247,828
22	OTHER RECURRENT COSTS		4,480,873
2202	OVERHEAD COST		4,480,873
220201	TRAVEL & TRANSPORT - GENERAL		1,368,418
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		547,367
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		821,051
220202	UTILITIES - GENERAL		342,104
22020201	ELECTRICITY CHARGES		171,052
22020202	TELEPHONE CHARGES		34,210
22020203	INTERNET ACCESS CHARGES		34,210
22020205	WATER RATES		102,631
220203	MATERIALS & SUPPLIES - GENERAL		136,842
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		82,105
22020302	BOOKS		13,684
22020303	NEWSPAPERS		27,368
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,684
220204	MAINTENANCE SERVICES - GENERAL		574,038
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		54,737
22020402	MAINTENANCE OF OFFICE FURNITURE		95,091
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		205,263
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		218,947
220205	TRAINING - GENERAL		684,210
22020501	LOCAL TRAINING		684,210
220206	OTHER SERVICES - GENERAL		875,787
22020601	SECURITY CHARGES		738,946
22020606	CLEANING AND FUMIGATION SERVICES		136,842
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		54,737
22020702	INFORMATION TECHNOLOGY CONSULTING		34,210
22020703	LEGAL SERVICES		20,526
220208	FUEL & LUBRICANTS - GENERAL		68,422
22020801	MOTOR VEHICLE FUEL COST		68,422
220209	FINANCIAL CHARGES - GENERAL		34,211
22020901	BANK CHARGES (OTHER THAN INTEREST)		34,211
220210	MISCELLANEOUS		342,104



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021001	REFRESHMENT & MEALS		34,210
22021003	PUBLICITY & ADVERTISEMENTS		102,631
22021004	MEDICAL EXPENSES		20,526
22021006	POSTAGES & COURIER SERVICES		34,210
22021007	WELFARE PACKAGES		136,842
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		13,684
23	CAPITAL EXPENDITURE		15,909,322
2305	OTHER CAPITAL PROJECTS		15,909,322
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,909,322
23050101	RESEARCH AND DEVELOPMENT		15,909,322
	TOTAL PERSONNEL		48,717,423
	TOTAL OVERHEAD		4,480,873
	TOTAL RECURRENT		53,198,296
	TOTAL CAPITAL		15,909,322
	TOTAL ALLOCATION		69,107,618
0228026001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP8143888	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS AT OKWE-ONUIMO	ONGOING	9,600,000
ERGP8143889	INSTALLATION OF MACHINES SUCH AS [1] 2 NOS HEAD TIMER FILLER WITH SCREW PUMP AC MOTOR (ELECTRIC SUNCTION FILLING MACHINE [2] COLOR RIBBON PRINTING PACKAGING MACHINE [3] POWDER AUTOMATIC PACKAGING MACHINE ETC [4] 100KVA MIKANO GENERATING SET, ELECTRICAL AND MECANICAL EQUIPMENT, GARRI PROCESSING MACHINE, BENCH LATHE MACHINE AND TRAINING FOR OPERATORS	ONGOING	3,109,322
ERGP8143890	TRAINING OF ENTREPRENEURS	ONGOING	3,200,000
0228027001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		133,349,952
21	PERSONNEL COST		113,999,061
2101	SALARY		101,332,499
210101	SALARIES AND WAGES		101,332,499
21010101	SALARY		101,332,499
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,666,562
210202	SOCIAL CONTRIBUTIONS		12,666,562
21020201	NHIS		5,066,625
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,599,937
22	OTHER RECURRENT COSTS		8,744,676
2202	OVERHEAD COST		8,744,676
220201	TRAVEL& TRANSPORT - GENERAL		2,736,836
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,368,418
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,368,418
220202	UTILITIES - GENERAL		301,052
22020201	ELECTRICITY CHARGES		34,210
22020202	TELEPHONE CHARGES		68,421
22020203	INTERNET ACCESS CHARGES		136,842
22020205	WATER RATES		61,579
220203	MATERIALS & SUPPLIES - GENERAL		178,579
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		68,421
22020302	BOOKS		34,210
22020303	NEWSPAPERS		36,263
22020305	PRINTING OF NON SECURITY DOCUMENTS		39,684
220204	MAINTENANCE SERVICES - GENERAL		214,435
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		37,631
22020402	MAINTENANCE OF OFFICE FURNITURE		39,962
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		68,421
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		68,421
220205	TRAINING - GENERAL		1,026,314
22020501	LOCAL TRAINING		1,026,314
220206	OTHER SERVICES - GENERAL		137,047
22020601	SECURITY CHARGES		68,626
22020606	CLEANING AND FUMIGATION SERVICES		68,421
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,094,734
22020702	INFORMATION TECHNOLOGY CONSULTING		1,026,313



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020703	LEGAL SERVICES		68,421
220208	FUEL & LUBRICANTS - GENERAL		34,211
22020801	MOTOR VEHICLE FUEL COST		34,211
220209	FINANCIAL CHARGES - GENERAL		39,685
22020901	BANK CHARGES (OTHER THAN INTEREST)		39,685
220210	MISCELLANEOUS		2,981,783
22021001	REFRESHMENT & MEALS		36,947
22021002	HONORARIUM & SITTING ALLOWANCE		68,421
22021003	PUBLICITY & ADVERTISEMENTS		34,210
22021004	MEDICAL EXPENSES		684,209
22021006	POSTAGES & COURIER SERVICES		36,947
22021007	WELFARE PACKAGES		1,368,418
22021013	PROMOTION (SERVICE WIDE)		68,421
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		684,209
23	CAPITAL EXPENDITURE		10,606,215
2301	FIXED ASSETS PURCHASED		2,606,215
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,606,215
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		2,606,215
2302	CONSTRUCTION / PROVISION		4,800,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,800,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,800,000
2305	OTHER CAPITAL PROJECTS		3,200,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,200,000
23050101	RESEARCH AND DEVELOPMENT		3,200,000
	TOTAL PERSONNEL		113,999,061
	TOTAL OVERHEAD		8,744,676
	TOTAL RECURRENT		122,743,737
	TOTAL CAPITAL		10,606,215
	TOTAL ALLOCATION		133,349,952
0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30143782	TRAINING OF ENTREPRENEURS	ONGOING	3,200,000
ERGP8143779	CONSTRUCTION PERIMETER FENCE FOR TECHNOLOGY INCUBATION CENTRE, ABEOKUTA	ONGOING	4,800,000
ERGP8143781	PROVISION OF INDUSTRIAL EQUIPMENT FOR ENGINEERING WORKSHOP AT TIC ABEOKUTA	ONGOING	2,606,215
0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		49,975,488
21	PERSONNEL COST		37,638,317
2101	SALARY		33,456,282
210101	SALARIES AND WAGES		33,456,282
21010101	SALARY		33,456,282
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,182,035
210202	SOCIAL CONTRIBUTIONS		4,182,035
21020201	NHIS		1,672,814
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,509,221
22	OTHER RECURRENT COSTS		5,479,401
2202	OVERHEAD COST		5,479,401
220201	TRAVEL & TRANSPORT - GENERAL		1,505,260
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		752,630
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		752,630
220202	UTILITIES - GENERAL		157,368
22020201	ELECTRICITY CHARGES		34,210
22020202	TELEPHONE CHARGES		27,368
22020203	INTERNET ACCESS CHARGES		68,421
22020205	WATER RATES		27,368
220203	MATERIALS & SUPPLIES - GENERAL		157,368
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		68,421
22020302	BOOKS		27,368
22020303	NEWSPAPERS		34,210
22020305	PRINTING OF NON SECURITY DOCUMENTS		27,368
220204	MAINTENANCE SERVICES - GENERAL		136,842



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		34,210
22020402	MAINTENANCE OF OFFICE FURNITURE		34,210
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		34,210
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		34,210
220205	TRAINING - GENERAL		752,631
22020501	LOCAL TRAINING		752,631
220206	OTHER SERVICES - GENERAL		68,421
22020601	SECURITY CHARGES		34,210
22020606	CLEANING AND FUMIGATION SERVICES		34,210
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		752,630
22020702	INFORMATION TECHNOLOGY CONSULTING		684,209
22020703	LEGAL SERVICES		68,421
220208	FUEL & LUBRICANTS - GENERAL		34,211
22020801	MOTOR VEHICLE FUEL COST		34,211
220209	FINANCIAL CHARGES - GENERAL		34,211
22020901	BANK CHARGES (OTHER THAN INTEREST)		34,211
220210	MISCELLANEOUS		1,880,459
22021001	REFRESHMENT & MEALS		34,210
22021002	HONORARIUM & SITTING ALLOWANCE		34,210
22021003	PUBLICITY & ADVERTISEMENTS		34,210
22021004	MEDICAL EXPENSES		779,998
22021006	POSTAGES & COURIER SERVICES		34,210
22021007	WELFARE PACKAGES		752,630
22021013	PROMOTION (SERVICE WIDE)		74,148
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		136,842
23	CAPITAL EXPENDITURE		6,857,770
2301	FIXED ASSETS PURCHASED		4,857,769
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,857,769
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010119	PURCHASE OF POWER GENERATING SET		0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,800,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		2,057,769
2302	CONSTRUCTION / PROVISION		2,000,001
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,000,001
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,000,001
	TOTAL PERSONNEL		37,638,317
	TOTAL OVERHEAD		5,479,401
	TOTAL RECURRENT		43,117,718
	TOTAL CAPITAL		6,857,770
	TOTAL ALLOCATION		49,975,488
0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30144138	TRAINING OF ENTREPRENEURS	ONGOING	2,800,000
ERGP3144135	PROCUREMENT OF PROJECTORS, DISPLAY UNITS, PUBLIC ADDRESS SYSTEMS	ONGOING	2,057,769
ERGP3144140	PROVISION OF OFFICE FURNITURE & QUALITY CONTROL LABORATORY	ONGOING	0
ERGP3144141	INSTALLATION OF ELECTRICAL & MECHANICAL WORKSHOP EQUIPMENT	ONGOING	1,600,000
ERGP3144143	PROCUREMENT & INSTALLATION OF 12KVA GENERATOR	ONGOING	0
0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		85,691,150
21	PERSONNEL COST		66,665,224
2101	SALARY		59,257,977
210101	SALARIES AND WAGES		59,257,977
21010101	SALARY		59,257,977
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,407,247
210202	SOCIAL CONTRIBUTIONS		7,407,247
21020201	NHIS		2,962,899
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,444,348
22	OTHER RECURRENT COSTS		5,768,157
2202	OVERHEAD COST		5,768,157
220201	TRAVEL & TRANSPORT - GENERAL		1,471,049
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		581,578
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		889,472



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220202	UTILITIES - GENERAL		677,367
22020201	ELECTRICITY CHARGES		574,736
22020202	TELEPHONE CHARGES		34,210
22020203	INTERNET ACCESS CHARGES		34,210
22020205	WATER RATES		34,210
220203	MATERIALS & SUPPLIES - GENERAL		205,263
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		68,421
22020302	BOOKS		34,210
22020303	NEWSPAPERS		34,210
22020304	MAGAZINES & PERIODICALS		34,210
22020305	PRINTING OF NON SECURITY DOCUMENTS		34,210
220204	MAINTENANCE SERVICES - GENERAL		444,736
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		34,210
22020402	MAINTENANCE OF OFFICE FURNITURE		68,421
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		205,263
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		136,842
220205	TRAINING - GENERAL		547,368
22020501	LOCAL TRAINING		547,368
220206	OTHER SERVICES - GENERAL		1,060,387
22020601	SECURITY CHARGES		543,125
22020606	CLEANING AND FUMIGATION SERVICES		517,262
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		136,842
22020702	INFORMATION TECHNOLOGY CONSULTING		68,421
22020703	LEGAL SERVICES		68,421
220208	FUEL & LUBRICANTS - GENERAL		34,211
22020801	MOTOR VEHICLE FUEL COST		34,211
220209	FINANCIAL CHARGES - GENERAL		34,211
22020901	BANK CHARGES (OTHER THAN INTEREST)		34,211
220210	MISCELLANEOUS		1,156,724
22021001	REFRESHMENT & MEALS		136,842
22021002	HONORARIUM & SITTING ALLOWANCE		136,842
22021003	PUBLICITY & ADVERTISEMENTS		239,473
22021004	MEDICAL EXPENSES		34,210
22021006	POSTAGES & COURIER SERVICES		34,210
22021007	WELFARE PACKAGES		417,504
22021013	PROMOTION (SERVICE WIDE)		68,421
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		89,221
23	CAPITAL EXPENDITURE		13,257,769
2302	CONSTRUCTION / PROVISION		10,057,769
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,057,769
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,057,769
2305	OTHER CAPITAL PROJECTS		3,200,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,200,000
23050101	RESEARCH AND DEVELOPMENT		3,200,000
	TOTAL PERSONNEL		66,665,224
	TOTAL OVERHEAD		5,768,157
	TOTAL RECURRENT		72,433,381
	TOTAL CAPITAL		13,257,769
	TOTAL ALLOCATION		85,691,150
0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30143777	CONSTRUCTION OF TEN(10) INCUBATION UNITS	ONGOING	10,057,769
ERGP30143778	TRAINING OF ENTREPRENEURS	ONGOING	3,200,000
0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		50,797,731
21	PERSONNEL COST		38,300,616
2101	SALARY		34,044,992
210101	SALARIES AND WAGES		34,044,992
21010101	SALARY		34,044,992
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,255,624
210202	SOCIAL CONTRIBUTIONS		4,255,624
21020201	NHIS		1,702,250



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,553,374
22	OTHER RECURRENT COSTS		7,194,008
2202	OVERHEAD COST		7,194,008
220201	TRAVEL & TRANSPORT - GENERAL		2,052,627
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		684,209
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,368,418
220202	UTILITIES - GENERAL		239,473
22020201	ELECTRICITY CHARGES		68,421
22020202	TELEPHONE CHARGES		34,210
22020203	INTERNET ACCESS CHARGES		102,631
22020205	WATER RATES		34,210
220203	MATERIALS & SUPPLIES - GENERAL		444,736
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		239,473
22020302	BOOKS		68,421
22020303	NEWSPAPERS		34,210
22020305	PRINTING OF NON SECURITY DOCUMENTS		102,631
220204	MAINTENANCE SERVICES - GENERAL		879,893
22020402	MAINTENANCE OF OFFICE FURNITURE		136,842
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		136,842
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		400,946
22020405	MAINTENANCE OF PLANTS/GENERATORS		205,263
220205	TRAINING - GENERAL		684,210
22020501	LOCAL TRAINING		684,210
220206	OTHER SERVICES - GENERAL		273,684
22020601	SECURITY CHARGES		205,263
22020606	CLEANING AND FUMIGATION SERVICES		68,421
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		889,472
22020702	INFORMATION TECHNOLOGY CONSULTING		684,209
22020703	LEGAL SERVICES		68,421
22020708	MEDICAL CONSULTING		136,842
220208	FUEL & LUBRICANTS - GENERAL		273,684
22020803	PLANT / GENERATOR FUEL COST		273,684
220209	FINANCIAL CHARGES - GENERAL		34,211
22020901	BANK CHARGES (OTHER THAN INTEREST)		34,211
220210	MISCELLANEOUS		1,422,019
22021001	REFRESHMENT & MEALS		171,052
22021002	HONORARIUM & SITTING ALLOWANCE		68,421
22021003	PUBLICITY & ADVERTISEMENTS		224,653
22021004	MEDICAL EXPENSES		34,210
22021006	POSTAGES & COURIER SERVICES		68,421
22021007	WELFARE PACKAGES		171,052
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		68,421
22021013	PROMOTION (SERVICE WIDE)		547,367
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		68,421
23	CAPITAL EXPENDITURE		5,303,107
2302	CONSTRUCTION / PROVISION		5,303,107
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,303,107
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,303,107
	TOTAL PERSONNEL		38,300,616
	TOTAL OVERHEAD		7,194,008
	TOTAL RECURRENT		45,494,624
	TOTAL CAPITAL		5,303,107
	TOTAL ALLOCATION		50,797,731
0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27144478	DEVELOPMENT AND RENOVATION	ONGOING	0
ERGP27144488	PERIMETER FENCING	ONGOING	5,303,107
0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN		
CODE	LINE ITEM		
2	EXPENDITURE		389,203,648
21	PERSONNEL COST		347,697,909
2101	SALARY		310,165,094



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
210101	SALARIES AND WAGES		310,165,094
21010101	SALARY		310,165,094
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,532,815
210202	SOCIAL CONTRIBUTIONS		37,532,815
21020201	NHIS		15,013,126
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,519,689
22	OTHER RECURRENT COSTS		14,037,234
2202	OVERHEAD COST		14,037,234
220201	TRAVEL & TRANSPORT - GENERAL		3,975,254
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		280,526
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,694,728
220202	UTILITIES - GENERAL		1,778,943
22020201	ELECTRICITY CHARGES		1,710,522
22020203	INTERNET ACCESS CHARGES		68,421
220203	MATERIALS & SUPPLIES - GENERAL		581,578
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		342,104
22020302	BOOKS		68,421
22020303	NEWSPAPERS		34,210
22020305	PRINTING OF NON SECURITY DOCUMENTS		68,421
22020306	PRINTING OF SECURITY DOCUMENTS		68,421
220204	MAINTENANCE SERVICES - GENERAL		1,094,734
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		136,842
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		136,842
22020405	MAINTENANCE OF PLANTS/GENERATORS		342,104
22020406	OTHER MAINTENANCE SERVICES		478,946
220205	TRAINING - GENERAL		342,105
22020501	LOCAL TRAINING		342,105
220206	OTHER SERVICES - GENERAL		205,263
22020601	SECURITY CHARGES		205,263
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		729,367
22020701	FINANCIAL CONSULTING		478,946
22020702	INFORMATION TECHNOLOGY CONSULTING		45,158
22020704	ENGINEERING SERVICES		68,421
22020705	ARCHITECTURAL SERVICES		136,842
220208	FUEL & LUBRICANTS - GENERAL		985,261
22020801	MOTOR VEHICLE FUEL COST		136,842
22020803	PLANT / GENERATOR FUEL COST		848,419
220209	FINANCIAL CHARGES - GENERAL		102,632
22020902	INSURANCE PREMIUM		102,632
220210	MISCELLANEOUS		4,242,096
22021002	HONORARIUM & SITTING ALLOWANCE		1,231,576
22021006	POSTAGES & COURIER SERVICES		68,421
22021007	WELFARE PACKAGES		1,231,576
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,710,522
23	CAPITAL EXPENDITURE		27,468,506
2305	OTHER CAPITAL PROJECTS		27,468,506
230501	ACQUISITION OF NON TANGIBLE ASSETS		27,468,506
23050101	RESEARCH AND DEVELOPMENT		27,468,506
	TOTAL PERSONNEL		347,697,909
	TOTAL OVERHEAD		14,037,234
	TOTAL RECURRENT		361,735,143
	TOTAL CAPITAL		27,468,506
	TOTAL ALLOCATION		389,203,648
0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30140038	UPGRADING AND MAINTENANCE OF GENE BANKS, SERVICING OF VARIETAL MEETINGS	ONGOING	6,242,842
ERGP30140062	COLLECTION OF FRESH WATER FISHES, INDIGENOUS CHICKENS ETC	ONGOING	5,762,623
ERGP30140073	GENE AMPLIFICATION BY PCR METHOD	ONGOING	1,056,481
ERGP5140108	PROCUREMENT OF ONE TRACTOR WITH COMPLETE IMPLEMENT	ONGOING	14,406,559
0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA		
CODE	LINE ITEM		
2	EXPENDITURE		427,465,475



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
21	PERSONNEL COST	278,962,322
2101	SALARY	247,966,508
210101	SALARIES AND WAGES	247,966,508
21010101	SALARY	247,966,508
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	30,995,814
210202	SOCIAL CONTRIBUTIONS	30,995,814
21020201	NHIS	12,398,326
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	18,597,488
22	OTHER RECURRENT COSTS	21,383,849
2202	OVERHEAD COST	21,383,849
220201	TRAVEL& TRANSPORT - GENERAL	7,321,036
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	478,946
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,842,090
220202	UTILITIES - GENERAL	821,051
22020202	TELEPHONE CHARGES	410,525
22020203	INTERNET ACCESS CHARGES	410,525
220203	MATERIALS & SUPPLIES - GENERAL	547,367
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	410,525
22020305	PRINTING OF NON SECURITY DOCUMENTS	136,842
220204	MAINTENANCE SERVICES - GENERAL	2,292,100
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,710,522
22020402	MAINTENANCE OF OFFICE FURNITURE	68,421
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	68,421
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	136,842
22020405	MAINTENANCE OF PLANTS/GENERATORS	171,052
22020406	OTHER MAINTENANCE SERVICES	136,842
220205	TRAINING - GENERAL	171,053
22020501	LOCAL TRAINING	171,053
220206	OTHER SERVICES - GENERAL	5,329,577
22020601	SECURITY CHARGES	2,087,248
22020606	CLEANING AND FUMIGATION SERVICES	3,242,330
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	513,157
22020701	FINANCIAL CONSULTING	513,157
220208	FUEL & LUBRICANTS - GENERAL	1,368,418
22020801	MOTOR VEHICLE FUEL COST	1,231,576
22020803	PLANT / GENERATOR FUEL COST	136,842
220210	MISCELLANEOUS	3,020,089
22021001	REFRESHMENT & MEALS	342,104
22021003	PUBLICITY & ADVERTISEMENTS	205,263
22021004	MEDICAL EXPENSES	68,421
22021006	POSTAGES & COURIER SERVICES	51,316
22021007	WELFARE PACKAGES	102,631
22021010	DIRECT TEACHING & LABORATORY COST	1,224,040
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	1,026,313
23	CAPITAL EXPENDITURE	127,119,304
2301	FIXED ASSETS PURCHASED	11,960,001
230101	PURCHASE OF FIXED ASSETS - GENERAL	11,960,001
23010105	PURCHASE OF MOTOR VEHICLES	0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,001
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	560,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	6,400,000
2302	CONSTRUCTION / PROVISION	90,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	90,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	90,400,000
2303	REHABILITATION / REPAIRS	5,360,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,360,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	5,360,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0
2305	OTHER CAPITAL PROJECTS	19,399,303
230501	ACQUISITION OF NON TANGIBLE ASSETS	19,399,303
23050101	RESEARCH AND DEVELOPMENT	19,399,303
23050102	COMPUTER SOFTWARE ACQUISITION	0



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL PERSONNEL		278,962,322
	TOTAL OVERHEAD		21,383,849
	TOTAL RECURRENT		300,346,171
	TOTAL CAPITAL		127,119,304
	TOTAL ALLOCATION		427,465,475
0228032001 ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA			
CODE	PROJECT NAME	TYPE	
ERGP10141619	IMPROVEMENT OF HYBRID ENERGY STORAGE, MANAGEMENT AND DISTRIBUTION NETWORK IN ELDI	NEW	5,360,000
ERGP16141538	COMPUTERISATION OF SYSTEMS OF ACCOUNT & CAPACITY BUILDING OF STAFF	NEW	0
ERGP19141646	PURCHASE OF MOWERS	NEW	560,000
ERGP27141460	DEVELOPMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) BUILDING	NEW	0
ERGP27141478	RENOVATION OF ADMINISTRATIVE BUILDING	NEW	0
ERGP27141493	RENOVATION OF MECHANICAL WORKSHOP BUILDING	NEW	0
ERGP27141525	PURCHASE OF OFFICE FURNITURE	NEW	0
ERGP30141508	PURCHASE OF COMPONENTS, MATERIALS, CASINGS FOR DEVELOPMENT OF ELECTRONICS AND ALTERNATIVE ENERGY-RELATED PRODUCTS AND PROTOTYPES	NEW	4,121,383
ERGP30141554	EQUIPPING OF INSTRUMENTATION LABORATORY	NEW	7,200,000
ERGP30141566	PURCHASE OF INDUSTRIAL EQUIPMENT	NEW	6,400,000
ERGP30141578	REFURBISHMENT OF TOYOTA HILUX	NEW	0
ERGP30141593	RESEARCH AND DEVELOPMENT OF ENERGY CONSUMPTION MONITORING METER (PREPAID METER) FOR EFFICIENT POWER DISTRIBUTION IN NIGERIA	NEW	4,077,920
ERGP30141607	RESEARCH AND DEVELOPMENT OF ALTERNATIVE (GREEN) ENERGY POWERED WIRELESS CCTV FOR EFFECTIVE SECURITY ARCHITECTURE IN NIGERIA	NEW	4,000,000
ERGP30141608	SUPPLY AND COMMISSIONING OF TRANSFORMERS IN ANAOCHA LGA	NEW	12,000,000
ERGP30141609	SUPPLY TRANSFORMER TO ODUME, AWADA OBOSI IDEMILI NORTH	NEW	12,000,000
ERGP30141610	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS AT OWELLE PALACE ROAD, UMUNNABA	NEW	12,000,000
ERGP30141611	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS AT SEAMAN AVENUE, UMUEGBU, IDEMILI SOUTH LGA	NEW	8,000,000
ERGP30141612	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS AT UMUAGU, UMUIKECHEM, UBILI NNOKWA	NEW	6,400,000
ERGP30141613	PROCUREMENT OF INNOSON VEHICLES FOR EMPOWERMENT OF WOMEN AT S.U.E CENTRE	NEW	0
ERGP22583187	SKILL ACQUISITION/TRAINING FOR YOUTH EMPOWERMENT IN SOLAR SYSTEM INSTALLATION AND MAINTENANCE IN ONITSHA NORTH/SOUTH, ANAMBRA		40,000,000
0228033001 NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE			
CODE	LINE ITEM		
2	EXPENDITURE		689,815,565
21	PERSONNEL COST		568,921,437
2101	SALARY		506,938,358
210101	SALARIES AND WAGES		506,938,358
21010101	SALARY		506,938,358
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		61,983,079
210202	SOCIAL CONTRIBUTIONS		61,983,079
21020201	NHIS		24,793,232
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,189,847
22	OTHER RECURRENT COSTS		45,774,128
2202	OVERHEAD COST		38,886,661
220201	TRAVEL & TRANSPORT - GENERAL		9,200,187
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,194,166
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,006,020
220202	UTILITIES - GENERAL		3,365,608
22020201	ELECTRICITY CHARGES		1,825,988
22020203	INTERNET ACCESS CHARGES		1,539,619
220203	MATERIALS & SUPPLIES - GENERAL		1,521,143
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,154,714
22020303	NEWSPAPERS		212,467
22020304	MAGAZINES & PERIODICALS		38,490
22020309	UNIFORMS & OTHER CLOTHING		115,471



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220204	MAINTENANCE SERVICES - GENERAL		2,501,881
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,539,619
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		192,452
22020405	MAINTENANCE OF PLANTS/GENERATORS		384,904
22020406	OTHER MAINTENANCE SERVICES		384,904
220206	OTHER SERVICES - GENERAL		1,924,524
22020603	OFFICE RENT		1,539,619
22020606	CLEANING AND FUMIGATION SERVICES		384,904
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,400,522
22020701	FINANCIAL CONSULTING		3,233,200
22020703	LEGAL SERVICES		461,886
220208	FUEL & LUBRICANTS - GENERAL		3,009,956
22020801	MOTOR VEHICLE FUEL COST		1,385,657
22020803	PLANT / GENERATOR FUEL COST		1,624,298
220210	MISCELLANEOUS		11,962,842
22021001	REFRESHMENT & MEALS		338,716
22021003	PUBLICITY & ADVERTISEMENTS		1,154,714
22021006	POSTAGES & COURIER SERVICES		76,981
22021007	WELFARE PACKAGES		7,313,192
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		769,810
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,309,429
2204	GRANTS AND CONTRIBUTIONS		6,887,467
220401	LOCAL GRANTS AND CONTRIBUTIONS		6,887,467
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		6,887,467
23	CAPITAL EXPENDITURE		75,120,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		75,120,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		75,120,000
23050101	RESEARCH AND DEVELOPMENT		75,120,000
	TOTAL PERSONNEL		568,921,437
	TOTAL OVERHEAD		45,774,128
	TOTAL RECURRENT		614,695,565
	TOTAL CAPITAL		75,120,000
	TOTAL ALLOCATION		689,815,565
0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE		
CODE	PROJECT NAME	TYPE	
ERGP27142497	RECONSTRUCTION OF ALLOCATED OFFICE BLOCK FOR NACETEM SOUTH EAST ZONAL OFFICE AT IMT ENUGU.	NEW	0
ERGP27142503	REHABILITATION OF STRUCTURAL DEFECTIVE PARTS , EROSION CONTROL AND RE-ROOFING OF THE ADMINISTRATIVE BUILDINGS AT THE HEADQUARTERS	NEW	0
ERGP29142456	PURCHASE OF AIR CONDITIONERS, FANS AND OTHER EQUIPMENT FOR NACETEM HEADQUARTERS AND OTHER SIX (6) ZONAL OFFICES	NEW	0
ERGP30142453	SCIENCE TECHNOLOGY AND INNOVATION (STI) INDICATORS PROJECTS, U-NEPADS, AFRICAN SCIENCE TECHNOLOGY AND INNOVATION INDICATORS	NEW	11,920,000
ERGP30142457	INTERNATIONAL CONFERENCE ON GLOBAL SUSTAINABLE TECHNOLOGY AND INNOVATION IN COLLABORATION WITH G-STIC CENTRE, BELGIUM, TO ENHANCE NATIONAL INTEGRATED TECHNOLOGICAL SOLUTIONS ACROSS SECTORS	NEW	12,000,000
ERGP30142459	CAPACITY BUILDING/TRAINING AND WORKSHOP TO ENHANCE THE SKILL AND PRODUCTIVITY OF NACETEM STAFF AT THE HEADQUARTERS/SIX GEO-POLITICAL ZONES	NEW	0
ERGP30142461	IMPACT EVALUATION OF ENTREPRENEURSHIP EDUCATION IN NIGERIA UNIVERSITIES	NEW	6,400,000
ERGP30142465	SCIENCE TECHNOLOGY INNOVATION DIPLOMACY: FOREIGN PARTNERSHIP AND COLLABORATIONS	NEW	10,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP30142468	REGIONAL SCIENCE, TECHNOLOGY AND INNOVATION INDICATORS PROJECT FOR THE INDUSTRIAL DEVELOPMENT OF INDIGENOUS TECHNOLOGIES FOR ECONOMIC CLUSTERS OF NIGERIA ACROSS GEOPOLITICAL ZONES (INFORMAL SECTOR)	NEW	12,800,000
ERGP30142470	SURVEY AND DEVELOPMENT OF DATA OF PROFESSIONALS (ENGINEERS AND SCIENTIST)	NEW	15,600,000
ERGP30142472	NATIONAL WORKSHOP AND CONFERENCES ON GOVERNMENT, INDUSTRY AND KNOWLEDGE INSTITUTIONS INCLUDING ACADEMIA SYNERGY IN SCIENCE , TECHNOLOGY AND INNOVATION AND JOB CREATION FOR NATIONAL DEVELOPMENT.	NEW	6,400,000
0228034001	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM -		
CODE	LINE ITEM		
2	EXPENDITURE		26,183,145
22	OTHER RECURRENT COSTS		16,583,144
2202	OVERHEAD COST		16,583,144
220201	TRAVEL & TRANSPORT - GENERAL		3,398,406
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,941,947
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,456,460
220202	UTILITIES - GENERAL		436,939
22020201	ELECTRICITY CHARGES		218,470
22020202	TELEPHONE CHARGES		97,097
22020203	INTERNET ACCESS CHARGES		121,372
220203	MATERIALS & SUPPLIES - GENERAL		188,254
22020303	NEWSPAPERS		48,549
22020304	MAGAZINES & PERIODICALS		24,274
22020305	PRINTING OF NON SECURITY DOCUMENTS		97,097
22020309	UNIFORMS & OTHER CLOTHING		18,333
220204	MAINTENANCE SERVICES - GENERAL		534,036
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		242,744
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		145,646
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		97,097
22020405	MAINTENANCE OF PLANTS/GENERATORS		48,549
220205	TRAINING - GENERAL		242,744
22020501	LOCAL TRAINING		242,744
220206	OTHER SERVICES - GENERAL		3,179,939
22020601	SECURITY CHARGES		2,427,434
22020603	OFFICE RENT		728,230
22020606	CLEANING AND FUMIGATION SERVICES		24,274
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,432,186
22020701	FINANCIAL CONSULTING		873,876
22020702	INFORMATION TECHNOLOGY CONSULTING		242,744
22020703	LEGAL SERVICES		24,274
22020708	MEDICAL CONSULTING		291,292
220208	FUEL & LUBRICANTS - GENERAL		1,068,071
22020801	MOTOR VEHICLE FUEL COST		485,487
22020803	PLANT / GENERATOR FUEL COST		582,584
220209	FINANCIAL CHARGES - GENERAL		752,505
22020901	BANK CHARGES (OTHER THAN INTEREST)		24,274
22020902	INSURANCE PREMIUM		728,230
220210	MISCELLANEOUS		5,350,065
22021001	REFRESHMENT & MEALS		242,744
22021002	HONORARIUM & SITTING ALLOWANCE		3,398,407
22021003	PUBLICITY & ADVERTISEMENTS		242,744
22021006	POSTAGES & COURIER SERVICES		9,710
22021007	WELFARE PACKAGES		728,230
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		485,487
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		242,744
23	CAPITAL EXPENDITURE		9,600,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010119	PURCHASE OF POWER GENERATING SET		0
2305	OTHER CAPITAL PROJECTS		9,600,000



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,600,000
23050101	RESEARCH AND DEVELOPMENT		9,600,000
	TOTAL PERSONNEL		1
	TOTAL OVERHEAD		16,583,144
	TOTAL RECURRENT		16,583,145
	TOTAL CAPITAL		9,600,000
	TOTAL ALLOCATION		26,183,145
0228034001 REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM -			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10142444	ELECTRICITY POWER GENERATING PLANT, INSTOLLATION AUTOMATIC CHANGE 100KVA	ONGOING	0
ERGP30142422	ASSESSMENT OF LOCAL CONTENT PRACTICES IN SCIENCE,ENGINEERING AND TECHNOLOGY CONTRACT & PROJECTS IN PUBLIC & PRIVATE	ONGOING	4,800,000
ERGP30142442	REDIRECTING TVET FOR LOCAL CONTENT CAPACITY AND WEALTH CREATION IN NIGERIA; A POLICY ASSESSMENT AND DESIGN	ONGOING	4,800,000
0228035001 NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI			
CODE	LINE ITEM		
2	EXPENDITURE		464,234,863
21	PERSONNEL COST		323,010,323
2101	SALARY		287,120,286
210101	SALARIES AND WAGES		287,120,286
21010101	SALARY		287,120,286
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,890,037
210202	SOCIAL CONTRIBUTIONS		35,890,037
21020201	NHIS		14,356,015
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,534,022
22	OTHER RECURRENT COSTS		21,224,540
2202	OVERHEAD COST		21,224,540
220201	TRAVEL& TRANSPORT - GENERAL		1,431,365
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		752,630
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		678,735
220202	UTILITIES - GENERAL		857,529
22020201	ELECTRICITY CHARGES		82,105
22020202	TELEPHONE CHARGES		652,267
22020203	INTERNET ACCESS CHARGES		123,158
220203	MATERIALS & SUPPLIES - GENERAL		756,154
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		273,684
22020302	BOOKS		82,105
22020303	NEWSPAPERS		48,955
22020304	MAGAZINES & PERIODICALS		19,705
22020305	PRINTING OF NON SECURITY DOCUMENTS		121,652
22020306	PRINTING OF SECURITY DOCUMENTS		119,737
22020308	FIELD & CAMPING MATERIALS SUPPLIES		13,684
22020309	UNIFORMS & OTHER CLOTHING		34,210
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		42,421
220204	MAINTENANCE SERVICES - GENERAL		1,365,134
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		181,315
22020402	MAINTENANCE OF OFFICE FURNITURE		82,652
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		51,316
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		204,852
22020405	MAINTENANCE OF PLANTS/GENERATORS		123,158
22020406	OTHER MAINTENANCE SERVICES		721,840
220205	TRAINING - GENERAL		4,310,517
22020501	LOCAL TRAINING		3,489,466
22020502	INTERNATIONAL TRAINING		821,051
220206	OTHER SERVICES - GENERAL		4,454,200
22020601	SECURITY CHARGES		2,791,573
22020606	CLEANING AND FUMIGATION SERVICES		1,662,628
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		908,534
22020701	FINANCIAL CONSULTING		318,157
22020702	INFORMATION TECHNOLOGY CONSULTING		205,263
22020703	LEGAL SERVICES		145,641
22020704	ENGINEERING SERVICES		171,052



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020708	MEDICAL CONSULTING		68,421
220208	FUEL & LUBRICANTS - GENERAL		2,102,095
22020801	MOTOR VEHICLE FUEL COST		1,071,471
22020803	PLANT / GENERATOR FUEL COST		1,030,624
220209	FINANCIAL CHARGES - GENERAL		328,421
22020901	BANK CHARGES (OTHER THAN INTEREST)		328,421
220210	MISCELLANEOUS		4,710,590
22021001	REFRESHMENT & MEALS		397,525
22021002	HONORARIUM & SITTING ALLOWANCE		513,157
22021003	PUBLICITY & ADVERTISEMENTS		376,315
22021004	MEDICAL EXPENSES		68,421
22021006	POSTAGES & COURIER SERVICES		68,421
22021007	WELFARE PACKAGES		1,991,048
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		299,684
22021009	SPORTING ACTIVITIES		172,095
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		284,084
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		539,841
23	CAPITAL EXPENDITURE		120,000,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		120,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		120,000,000
23050101	RESEARCH AND DEVELOPMENT		120,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		0
	TOTAL PERSONNEL		323,010,323
	TOTAL OVERHEAD		21,224,540
	TOTAL RECURRENT		344,234,863
	TOTAL CAPITAL		120,000,000
	TOTAL ALLOCATION		464,234,863
0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1138663	PURCHASE OF 30 TABLES AND 30 CHAIRS, 6 WHITE BOARDS AND STANDS, 12 FILE CABINETS, 6 WINDOW BLIND, 2 TOOL BOX	NEW	0
ERGP1139714	HUMAN CAPACITY DEVELOPMENT ON EMERGING TECHNOLOGIES: TRAINING OF 10 STAFF ON ARTIFICIAL INTELLIGENCE, ROBOTICS AND AUTONOMOUS VEHICLES	NEW	0
ERGP19139789	CONSTRUCTION OF 25 METERS TRAPEZOIDAL DRAINAGE CHANNEL FOR THE CANAL ADJACENT TO NEDDI OFFICE COMPLEX	NEW	4,000,000
ERGP26138657	CREATION OF NEDDI FITNESS/SPORT FACILITIES CENTRE AT OKONGWU GRAMMAR SCHOOL,NNEWI	NEW	2,000,000
ERGP27138654	REHABILITATION/REPAIRS OF NEDDI OFFICE BUILDING: BOARD ROOM AND MD'S OFFICE	NEW	0
ERGP29138637	PURCHASE OF 10 HIGH POWER COMPUTING COMPUTERS AND UPS	NEW	0
ERGP29138750	PROCUREMENT OF ICT SOFTWARE:ANSYS 17, AUTO CAD 13, AUTO CAD 17, MATLAB, SOLID WORKS 17, GRANTA, CREO ELEMENT, MINI TAB, CATIA 17, WINDOWS 8, WINDOWS 10 (5), MICRO SOFT 2010 3 USERS, MICRO SOFT OFFICE, MICRO SOFT 2016 5 USERS, COREL DRAW X6, MEGA 40, DRIVERE PACK 17, MICROSOFT ENCARTATR, ANTI VIRUS KASPERSKY 4 USERS, ABACUS CAE, CATIA, LAB CENTRE/LAB VIEW, ADIUNU KIT, MP LAB	NEW	0
ERGP30138662	RESEARCH AND DEVELOPMENT OF A VEHICLE WAKE ASSISTED VERTICAL AXIS TURBINE FOR POWERING STREET LIGHTS AND SECURITY CAMERAS ON NIGERIA HIGHWAYS.	NEW	0
ERGP30138666	RESEARCH AND DEVELOPMENT OF AN INTRUDER DETECTING SECURITY SYSTEM	NEW	1,200,000
ERGP30138671	RESEARCH AND DEVELOPMENT OF AN AUTOMATIC FIRE FIGHTING SYSTEM FOR VEHICLES	NEW	0
ERGP30138680	RESEARCH AND DEVELOPMENT OF POST HARVEST RICE PROCESSING MACHINERY: THRESHING AND POLISHING MACHINE	NEW	1,600,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP30138681	RESEARCH AND DEVELOPMENT OF LOW-COST SOLAR INVERTER FOR HOMES AND OFFICES	NEW	1,600,000
ERGP30138685	RESEARCH AND DEVELOPMENT OF JET ENGINES FOR AVIATION AND DEFENSE APPLICATIONS	NEW	1,600,000
ERGP30139710	RESEARCH AND DEVELOPMENT OF AUTOMATED PALM OIL PROCESSING PLANT	NEW	3,200,000
ERGP30139716	RESEARCH AND DEVELOPMENT OF INDIGENIOUS TECHNOLOGIES IN THE DESIGN AND PRODUCTION OF DRYER FOR AGRO PRODUCTS: DEVELOPMENT OF COMPLETION OF DRYER	NEW	800,000
ERGP30139869	RESEARCH AND DEVELOPMENT OF INDIGENIOUS TRICYCLE MASS PRODUCTION SYSTEM	NEW	4,000,000
ERGP30139870	SUPPLY OF SALOON CARS FOR COMMERCIAL TAXIS FOR YOUTH EMPOWERMENT IN ANAMBRA STATE	NEW	20,000,000
ERGP22583206	SUPPLY OF COMPUTERS TO SELECTED SCHOOLS AND ICT COMPLIANT YOUTHS IN ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE.		80,000,000
0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA		
2	EXPENDITURE		1,767,660,320
21	PERSONNEL COST		1,454,997,033
2101	SALARY		1,122,718,423
210101	SALARIES AND WAGES		1,122,718,423
21010101	SALARY		1,122,718,423
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		332,278,610
210201	ALLOWANCES		191,938,807
21020101	NON REGULAR ALLOWANCES		191,938,807
210202	SOCIAL CONTRIBUTIONS		140,339,803
21020201	NHIS		56,135,921
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		84,203,882
22	OTHER RECURRENT COSTS		34,432,212
2202	OVERHEAD COST		34,432,212
220201	TRAVEL & TRANSPORT - GENERAL		9,428,653
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,606,518
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,822,135
220202	UTILITIES - GENERAL		3,839,075
22020203	INTERNET ACCESS CHARGES		3,839,075
220203	MATERIALS & SUPPLIES - GENERAL		4,238,478
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,812,806
22020302	BOOKS		550,177
22020303	NEWSPAPERS		206,905
22020305	PRINTING OF NON SECURITY DOCUMENTS		59,294
22020309	UNIFORMS & OTHER CLOTHING		609,296
220204	MAINTENANCE SERVICES - GENERAL		3,432,872
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		615,533
22020402	MAINTENANCE OF OFFICE FURNITURE		457,343
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		840,001
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		910,049
22020406	OTHER MAINTENANCE SERVICES		609,946
220205	TRAINING - GENERAL		7,378,067
22020501	LOCAL TRAINING		7,378,067
220206	OTHER SERVICES - GENERAL		1,295,652
22020601	SECURITY CHARGES		607,776
22020606	CLEANING AND FUMIGATION SERVICES		687,876
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		857,163
22020701	FINANCIAL CONSULTING		857,163
220208	FUEL & LUBRICANTS - GENERAL		706,775
22020801	MOTOR VEHICLE FUEL COST		706,775
220210	MISCELLANEOUS		3,255,477
22021001	REFRESHMENT & MEALS		352,663
22021002	HONORARIUM & SITTING ALLOWANCE		206,022
22021003	PUBLICITY & ADVERTISEMENTS		215,561
22021007	WELFARE PACKAGES		562,707
22021009	SPORTING ACTIVITIES		28,617
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		586,808



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021013	PROMOTION (SERVICE WIDE)		980,499
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		322,600
23	CAPITAL EXPENDITURE		278,231,074
2305	OTHER CAPITAL PROJECTS		278,231,074
230501	ACQUISITION OF NON TANGIBLE ASSETS		278,231,074
23050101	RESEARCH AND DEVELOPMENT		278,231,074
	TOTAL PERSONNEL		1,454,997,033
	TOTAL OVERHEAD		34,432,212
	TOTAL RECURRENT		1,489,429,245
	TOTAL CAPITAL		278,231,074
	TOTAL ALLOCATION		1,767,660,320
0228037001 CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA			
CODE	PROJECT NAME	TYPE	
ERGP1108930	CAPACITY BUILDING FOR ADVANCEMENT IN SPACE SCIENCE AND TECHNOLOGY, MEETINGS, TRAVELING FOR PARTICIPATION IN WORKSHOPS, CONFERENCES, SEMINARS AND PROJECT MONITORING	ONGOING	12,400,000
ERGP20108916	DESIGN AND BUILD OF AN INDIGENOUS EARTH OBSERVATION MICROSATELLITE	ONGOING	12,400,000
ERGP20108919	DESIGN AND BUILD OF ATMOSPHERIC CO2 MONITORING PAYLOAD AND SWIR IMAGER PAYLOAD FOR POOR WEATHER CONDITIONS, DAY & NIGHT TIME IMAGING	ONGOING	8,000,000
ERGP27108941	PROCUREMENT OF OFFICE FURNITURE, FITTINGS AND EQUIPMENT	ONGOING	0
ERGP30108956	MONITORING AND EVALUATION OF PROJECTS (BUDGET AND PLANNING STAFF)	ONGOING	1,600,000
ERGP5108921	DESIGN OF SYNTHETIC APERTURE RADAR (SAR) SATELLITE AND SPECIALIZED SOFTWARE DEVELOPMENT AND PROCUREMENT	ONGOING	8,631,074
ERGP8108937	DEVELOPMENT OF SPACECRAFT STABILITY PLATFORM AND DESIGN, FABRICATION OF A DEPLOYABLE SOLAR ARRAY STRUCTURED PANEL AND ADAPTIVE ROBOTICS FOR SPACE	ONGOING	7,200,000
ERGP95524739	ACQUISITION OF INFORMATION COMMUNICATION TECHNOLOGY EQUIPMENTS, TRAINING AND EMPOWERMENT OF YOUTHS IN EBONYI NORTH SENATORIAL DISTRICT		200,000,000
ERGP8108938	RESEAR PROJECT ON THE DEVELOPMENT OF SPACECRAFT HEAT PIPE AT THE CENTRE	NEW	12,000,000
ERGP22583158	CAPACITY BUILDING ON SOLAR PANELS AND CCTV		16,000,000
0228041001 NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS			
CODE	LINE ITEM		
2	EXPENDITURE		17,951,209,952
21	PERSONNEL COST		1,075,757,372
2101	SALARY		957,585,287
210101	SALARIES AND WAGES		957,585,287
21010101	SALARY		957,585,287
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		118,172,085
210202	SOCIAL CONTRIBUTIONS		118,172,085
21020201	NHIS		47,268,834
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		70,903,251
22	OTHER RECURRENT COSTS		69,576,058
2202	OVERHEAD COST		69,576,058
220201	TRAVEL & TRANSPORT - GENERAL		8,518,828
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,142,153
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,495,969
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		700,445
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,180,260
220202	UTILITIES - GENERAL		1,713,070
22020201	ELECTRICITY CHARGES		361,692
22020202	TELEPHONE CHARGES		170,643
22020203	INTERNET ACCESS CHARGES		543,287
22020205	WATER RATES		506,185
22020206	SEWERAGE CHARGES		131,264
220203	MATERIALS & SUPPLIES - GENERAL		7,925,126
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		928,736
22020302	BOOKS		729,244
22020303	NEWSPAPERS		275,691



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
22020304	MAGAZINES & PERIODICALS	1,424,212
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,172,259
22020306	PRINTING OF SECURITY DOCUMENTS	729,244
22020308	FIELD & CAMPING MATERIALS SUPPLIES	900,616
22020309	UNIFORMS & OTHER CLOTHING	191,427
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,573,696
220204	MAINTENANCE SERVICES - GENERAL	5,733,647
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,518,553
22020402	MAINTENANCE OF OFFICE FURNITURE	524,415
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,130,984
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	824,472
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,297,676
22020406	OTHER MAINTENANCE SERVICES	437,546
220205	TRAINING - GENERAL	3,056,249
22020501	LOCAL TRAINING	1,003,622
22020502	INTERNATIONAL TRAINING	2,052,627
220206	OTHER SERVICES - GENERAL	10,754,755
22020601	SECURITY CHARGES	5,356,368
22020606	CLEANING AND FUMIGATION SERVICES	5,398,386
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,770,009
22020701	FINANCIAL CONSULTING	501,355
22020702	INFORMATION TECHNOLOGY CONSULTING	638,089
22020703	LEGAL SERVICES	820,399
22020704	ENGINEERING SERVICES	3,301,833
22020705	ARCHITECTURAL SERVICES	1,532,970
22020706	SURVEYING SERVICES	975,363
220208	FUEL & LUBRICANTS - GENERAL	10,209,228
22020801	MOTOR VEHICLE FUEL COST	1,661,396
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,608,654
22020803	PLANT / GENERATOR FUEL COST	3,939,179
220210	MISCELLANEOUS	13,895,147
22021001	REFRESHMENT & MEALS	412,022
22021002	HONORARIUM & SITTING ALLOWANCE	4,599,064
22021003	PUBLICITY & ADVERTISEMENTS	708,156
22021006	POSTAGES & COURIER SERVICES	44,331
22021007	WELFARE PACKAGES	3,083,701
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	123,500
22021009	SPORTING ACTIVITIES	729,244
22021010	DIRECT TEACHING & LABORATORY COST	1,608,880
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,405,989
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	1,180,260
23	CAPITAL EXPENDITURE	16,805,876,523
2301	FIXED ASSETS PURCHASED	164,584,877
230101	PURCHASE OF FIXED ASSETS - GENERAL	164,584,877
23010102	PURCHASE OF OFFICE BUILDINGS	15,909,322
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	18,515,538
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	55,567,032
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	21,652,588
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	52,940,397
2302	CONSTRUCTION / PROVISION	15,148,481,473
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	15,148,481,473
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,945,764,246
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	72,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	85,303,107
23020104	CONSTRUCTION / PROVISION OF HOUSING	481,303,169
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0
23020114	CONSTRUCTION / PROVISION OF ROADS	12,258,354,218
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	305,756,734
2303	REHABILITATION / REPAIRS	114,424,860
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	114,424,860
23030103	REHABILITATION / REPAIRS - HOUSING	34,424,860
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	80,000,000
2304	PRESERVATION OF THE ENVIRONMENT	845,504,050



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		845,504,050
23040102	EROSION & FLOOD CONTROL		845,504,050
2305	OTHER CAPITAL PROJECTS		532,881,262
230501	ACQUISITION OF NON TANGIBLE ASSETS		532,881,262
23050101	RESEARCH AND DEVELOPMENT		524,926,601
23050102	COMPUTER SOFTWARE ACQUISITION		7,954,662
23050103	MONITORING AND EVALUATION		0
	TOTAL PERSONNEL		1,075,757,372
	TOTAL OVERHEAD		69,576,058
	TOTAL RECURRENT		1,145,333,430
	TOTAL CAPITAL		16,805,876,523
	TOTAL ALLOCATION		17,951,209,952
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS		
CODE	PROJECT NAME	TYPE	
ERGP10144914	PROVISION OF SOLAR STREET LIGHTS WITH SPECIFICATION OF 60MW HIGH EFFICIENCY MONOR PANELLIFE P04 BATTERY JRB SOLAR EUROPE STANDARD IN SELECTED LOCATIONS IN KAURA, LGA, KADUNA STATE	ONGOING	80,000,000
ERGP1102373	A. COMMERCIALIZATION AND PROMOTION OF NBRRI TECHNOLOGY,B.DEVELOPMENT OF NBRRI MODEL HOUSING PROJECTS IN THE FCT.	ONGOING	18,554,374
ERGP1117027	TECHNOLOGY PROMOTION: MODEL HOUSING ,CONSTRUCTION OF 2NO DEMONSTRATION MODEL HOUSING AT ATBU, BAUCHI.	ONGOING	13,212,430
ERGP12102343	A.STRENGTHENING OF CIVIL ENGINEERING LABORATORIES IN 6NO SELECTED UNIVERSITIES IN THE 6 GEO-POLITICAL ZONES IN NIGERIA, B). REHABILITATION OF BLOCK OF 3 CLASS ROOM IN KEANA, NASARAWA STATE 15M. C). REHABILITATION OF BLOCK OF 3 CLASS ROOM IN CENTRAL PRIMARY SCHOOL GBOLOKO, KOGI STATE 15M	ONGOING	26,826,254
ERGP12138514	CONSTRUCTION OF 2KM ORPRAH-OKPASUE ROAD,OZIZZA, AFIKPO NORTH LGA, EBONYI STATE,	ONGOING	7,954,662
ERGP12138523	USE OF NBRRI TECHNOLOGY IN CARRYING OUT ROAD MAINTENANCE IN ATBU CAMPUS	NEW	18,470,198
ERGP12138524	CONSTRUCTION OF 20KM ROAD ACROSS THE SIX GEOPOLITICAL ZONES	NEW	1,019,924,210
ERGP12138528	CONSTRUCTION OF 5KM TOWNSHIP ROAD NY NBRRI WITHIN TAL COMMUNITY, BILLIRI, GOMBE STATE	ONGOING	17,212,430
ERGP12140743	REHABILITATION OF 3KM KOFAR GABAS TO KALGO GARI ROAD IN DAURA LGA. B). CONSTRUCTION OF ACCESS FEEDER ROAD FROM TAKKIN MALGA TO SUKUF VILLAGE IN DAURA AND MAI ADUA LGA, KATSINA STATE.	ONGOING	5,303,107
ERGP12143124	CONSTRUCTION OF GENERAL HOSPITAL IN BENDEGHE, ETUNG LGA, CONSTRUCTION OF POLICE POST AT APIAPUM AND ONYADAMA, OBUBRA LGA; CONSTRUCTION/REPAIRS OF INTERNAL ROAD NETWORK IN IKON URBAN, CROSS RIVERS STATE.	ONGOING	2,651,554
ERGP12144932	CONSTRUCTION OF HAUWADAI TOWNSHIP ROAD, ROADS AND DRAINAGES IN THE LOCAL GOVERNMENT HEADQUARTERS AND OTHER SELECTED ROADS: SECTION I (N250M), SECTION II (N250M) AND SECTION III (N200M)	ONGOING	700,000,000
ERGP12145049	CONSTRTION OF ROADS AT DOKA AND YANAKO, TUFALGA, KONO STATE	ONGOING	160,000,000
ERGP12145132	UGWUEME ISUOCHI RURAL ROAD	NEW	80,000,000
ERGP12102339	ACCESS/FEEDER ROAD DEVELOPMENT IN PLATEAU CONSTRUCTION OF TALBUT ROAD , CONSTRUCTION OF MABUDI - LOHKAN ROAD (50M), CONSTRUCTION OF TALBUT SHIBIR ROAD (40M), COMPLETION OF 3KM OWASE ROAD ONDO STATE ,	ONGOING	40,000,000
ERGP22583270	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHT IN KANO NORTH SENATORIAL DISTRICT, KANO STATE.		0
ERGP12102347	USE OF NBRRI DEVELOPED TECHNOLOGY IN ROAD CONSTRUCTION ,CONSTRUCTION OF 3NO CULVERTS AND GRADING OF 2KM RURAL ACCESS ROAD (50M), CONTRUCTION OF PAGNA - TAKFA AND GWANDAMUG ROAD (25M), COMPLETION OF LAMINGO ROAD (25M).	ONGOING	40,000,000
ERGP12102353	CONSTRUCTION OF KONGKONG BRIDGE AND ACCESS ROAD	ONGOING	20,000,000
ERGP12132627	USING NBRRI DEVELOPED TECHNOLOGY IN ROAD CONSTRUCTION, SURFACE DRESSING OF 20KM RURAL ACCESS ROAD OF PANGNA - TAKFA AND GWANDAMUG	ONGOING	40,000,000
ERGP19102396	THE COMPLETION OF EROSION CONTROL IN NORTH CENTRAL GEO - POLITICAL ZONE , CONSTRUCTION OF GASHAM ROAD DRAINAGE AND EROSION CONTROL IN KUFFEN, NASARAWA AND MABUDI	ONGOING	20,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP19102397	REHABILITATION OF 5KM OJOKO-EFAKPA-EFEKPO RURAL ROAD, IMANE, OLAMABORO LGA, KOGI STATE.	NEW	16,000,000
ERGP12145148	MMAKU RURAL ROAD IN ENUGU STATE	ONGOING	40,000,000
ERGP12145227	CONSTRUCTION OF 1KM RURAL ROAD WITH DRAINAGE AND ASPHALT FROM AMAOKU AMAKU IN ALAYI BENDE ROAD LOCAL GOVERNMENT OF ABIA STATE	ONGOING	56,000,000
ERGP12145228	REHABILITATION OF OKAFIA, UMUSI, AND ONUIBINA EROSION SITES IN BENDE/OHAFIA ROAD LOCAL GOVERNMENT OF ABIA STATE	ONGOING	56,000,000
ERGP12145229	MAHARBA - DADIN SARKI ACCESS ROAD IN MAIADUA LGA	NEW	9,600,000
ERGP12145210	REHABILITATION OF 1KM ROAD FROM ANGWAN NGASTO HIGH TENSIONAT YELWA, TUDU, BAUCHI	NEW	9,600,000
ERGP12145230	CONSTRUCTION OF 2KM WITH DRAINAGE AND ASPHALT FROM UMUOBASI AMANKALU TO ABIRIBA OHAFIA ROAD IN BENDE/OHAFIA ROAD LOCAL GOVERNMENT OF ABIA STATE	ONGOING	160,000,000
ERGP12145231	CONSTRUCTION OF 2KM WITH DRAINAGE AND ASPHALT FROM AROCHIKWU ROAD TO ATANI IHEOCHIOWA (CHIEF JOE EZARO HOUSE) IHECHIOWA AROCHIKWU LOCAL GOVERNMENT OF ABIA STATE	ONGOING	160,000,000
ERGP12145232	CONSTRUCTION OF 2KM RURAL ROAD WITH DRAINAGE AND ASPHALT FRO LOHUM TO AMAOJI IMENYI ROAD IN BENDE LOCAL GOVERNMENT AREAS OF ABIA	ONGOING	160,000,000
ERGP12145247	PROVISION OF ACCESS ROAD TO DOGONGARI FARM CENTRE IN BORGU LOCAL GOVERNMENT	ONGOING	56,000,000
ERGP16138480	CONSTRUCTION OF IYAMOYONG TOWN HALL AND BRIDGE WITH ACCESS ROAD AT ETUNG AND OBUBRA	ONGOING	2,651,554
ERGP16138481	CONSTRUCTION OF AMO-KATAKO, AMON-BISA ROAD, EARTHWORK & SURFACE DRESSING	NEW	200,000,000
ERGP19145128	AWGU EROSION CONTROL WORKS/POLICE SCHOOL	NEW	80,000,000
ERGP19145141	UGWUOBA EROSION CONTROL	NEW	40,000,000
ERGP19145149	URBAN RENEWAL PROGRAM IN GREATER AWGU	NEW	80,000,000
ERGP19145158	OWELLI EROSION CONTROL	NEW	80,000,000
ERGP21102082	EQUIPPING OF NBRRI POZZOLANA CEMENT FACTORY IN BOKKOS PLATEAU STATE	ONGOING	18,560,876
ERGP22138479	DEVELOPMENT NBRRI E-LIBRARY SOFTWARE AND REGISTRY COMPUTERIZATION	ONGOING	13,257,769
ERGP23133760	CONSTRUCTION OF 2NOS CLASSROOM IN SW	ONGOING	82,651,554
ERGP12132634	COMPLETION OF BIU TOWN HALL, BIU, BORNO STATE (LAND SCAPING, PERIMETER FENCE AND GATE HOUSE)	ONGOING	32,005,713
ERGP12132635	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS USING NBRRI TECHNOLOGY IN KOJI, KOGI STATE	NEW	20,000,000
ERGP12132636	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS USING NBRRI TECHNOLOGY AT CENTRAL PRIMARY SCHOOL, TALKI, BILIRI LGA	NEW	20,000,000
ERGP23133882	CONSTRUCTION OF 1NO BLOCK OF 3 CLASSROOMS IN AFOWA COMMUNITY, AUCHI, EDO STATE	ONGOING	10,606,215
ERGP30101662	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS IN GSS LANGTANG AND ADMINISTRATIVE BLOCK IN GOVERNMENT COLLEGE LANGTANG	ONGOING	24,000,000
ERGP30102095	COMPLETION OF ONE BLOCK OF 2 CLASSROOMS IN SHISHIRI	ONGOING	8,000,000
ERGP30102120	COMPLETION OF SAC IN PAGNA	ONGOING	20,000,000
ERGP30102136	COMPLETION OF SAC IN NSUK, JERE AND PATEGI	ONGOING	80,000,000
ERGP99102554	CONSTRUCTION OF ONE BLOCK OF 2 CLASSROOMS IN 10 LOCATIONS IN PLATEAU STATE		40,000,000
ERGP99102555	COMPLETION OF LOKANG MEBUCHI/SHIBER ROAD		40,000,000
ERGP8102200	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS IN KWALLAK PRIMARY SCHOOL	ONGOING	24,000,000
ERGP23133897	CONSTRUCTION OF 1NO BLOCK OF 3 CLASSROOMS AT SAINTS PETER'S PRIMARY SCHOOL, OLANYEGA AMEJO-EDUMEGA, BENUE STATE	ONGOING	18,606,215
ERGP23139498	FURNISHING OF STUDENTS HOSTEL AND INSTRUCTOR TEMPORARY LODGE AT NBRRI BOT-BOKKOS CENTER AND PROVISION /INSTALLATION OF 150 COMPUTERS FOR BOT-BOKKOS NBRRI INTERNATIONAL SKILLS TRAINING CENTER. (B). CONSTRUCTION OF SPORTS FACILITIES IN BOT-BOKKOS NBRRI INTERNATIONAL SKILLS TRAINING CENTER.	ONGOING	15,909,322
ERGP24138478	CONSTRUCTION OF 3KM ACCESS ROAD IN NASARAWA STATE. B). CONSTRUCTION OF 3KM ACCESS ROAD IN EBONYI STATE. C). CONSTRUCTION OF 3KM ACCESS ROAD IN PLATEAU STATE.	ONGOING	9,545,594



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CODE	LINE ITEM		
ERGP24145152	RENOVATION OF SCHOOLS IN ENUGU STATE	NEW	80,000,000
ERGP25138513	DEVELOPMENT OF HEALTH CENTRE IN OKE AGBE, USING NBRRI TECHNOLOGY	ONGOING	50,651,554
ERGP25144934	CONSTRUCTION AND EQUIPPING OF GENERAL HOSPITAL AT KABO: SECTION I (N200M) AND SECTION II (N200M)	ONGOING	400,000,000
ERGP27102179	COMPLETION OF INFRASTRUCTURAL FACILITIES	ONGOING	37,121,752
ERGP27102272	DEVELOPMENT/ EQUIPPING OF THE ADMINISTRATIVE COMPLEX, ABUJA	ONGOING	82,550,002
ERGP27102299	REHABILITATION WORKS ON EXISTING NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE BUILDINGS IN OTA AND ABUJA : FURNISHINGS FITTINGS AND EQUIPMENT	ONGOING	18,515,538
ERGP27102358	PROCUREMENT OF ACCOUNTING SOFTWARE	ONGOING	15,909,322
ERGP27133890	CONSTRUCTION OF 1NO BLOCK OF 2 CLASSROOMS AT IJURIN COMPREHENSIVE SCHOOL USING NBRRI CONSTRUCTION TECHNOLOGY EKITI STATE	ONGOING	10,606,215
ERGP27133906	REHABILITATION OF ASSEMBLY HALL OF BNAGS GBOLOKO BASSA LGA OF KOGI STATE	ONGOING	10,606,215
ERGP27145240	CONSTRUCTION OF ACCESS AND INTERNAL ROAD NETWORK AT SHAGARI LOW COST HOUSING - POP TO COMPLEMENT THE CBT EXAM AND ENTREPRENEUR CENTRES	ONGOING	40,000,000
ERGP27145242	REMODELLING AND REHABILITATION OF KAINJI DAM - BUSSA RESETTLEMENT COMMUNITY CENTRE AT GBEMUSU	ONGOING	72,000,000
ERGP29102207	COMPLETION OF THE ICT CENTRE	ONGOING	33,939,888
ERGP29102308	PROCUREMENT OF PRINTING PRESS MACHINE AND THE INSTALLATION	ONGOING	5,303,107
ERGP29102349	NBRRI PUBLICATIONS AND PROCUREMENT OF IT EQUIPMENT AND LIBRARY AUTOMATION	ONGOING	21,652,588
ERGP29102362	SUBSCRIPTION TO INTERNET	ONGOING	13,322,690
ERGP30101647	INVESTIGATION OF BUILDING COLLAPSE AND ROAD FAILURES IN NIGERIA	ONGOING	13,212,430
ERGP30101661	STUDY OF ENGINEERING PROPERTIES OF SUBGRADE SOILS IN NIGERIA FOR ECONOMIC PAVEMENT DESIGNS .B). DEVELOPING A REAL TIME DATA BASE FOR PHYSICAL CONDITIONS OF MAJOR BRIDGES ALONG FEDERAL HIGHWAYS. C). DEVELOPMENT OF NBRRI DATA ACQUISITION SYSTEMS FOR SAFETY MONITORING OF BRIDGES IN ABUJA.	ONGOING	18,693,454
ERGP30101674	GEOTECHNICAL STUDY OF LANDSCAPE SENSITIVITY FOR SUSTAINABLE DEVELOPMENT IN NIGERIA (B). ENGINEERING PERFORMANCE OF MICROBIAL INDUCED CALCITE PRECIPITATION FOR SOIL IMPROVEMENT IN ROAD CONSTRUCTION .A). EROSION CONTROL USING EARTHBOUND STABILIZER (EBS). CASE STUDY OF ANAMBRA AND IMO STATES.	ONGOING	18,560,876
ERGP30102067	DESIGN AND FABRICATION OF VIBRATING TABLE FOR THE PRODUCTION OF INTERLOCKING PAVING STONES USING PLASTIC MOULD. B). DESIGN, FABRICATION AND TESTING ON FIRE SUPPRESSION SYSTEM 1M. C).AWARENESS ON FIRE SAFETY COMPLIANCE IN NIGERIAN MARKET 2M	ONGOING	4,141,727
ERGP30102068	INVESTIGATING THE POTENTIAL UTILIZATION OF IRON ORE TAILING IN THE PRODUCTION OF PAVING BLOCKS	ONGOING	4,554,309
ERGP30102072	DEVELOPMENT OF POROUS REFRACTORY BRICKS FROM NATURAL	ONGOING	7,134,270
ERGP30102074	ESTABLISHMENT OF REFRACTORY BRICK PRODUCTION FOR INDUSTRIAL APPLICATION	ONGOING	9,784,234
ERGP30102079	DEVELOPMENT OF HAMMER CRUSHER FOR POZZOLANA CEMENT PRODUCTION AND CERAMIC MATERIALS. B). POZZOLANA AS AN ALTERNATIVE TO CEMENT IN THE STABILIZATION OF NBRRI COMPRESSED	ONGOING	10,069,010
ERGP30102088	STUDIES ON CULVERT FAILURES, ROAD CONDITION MONITORING AND TRAFFIC CONGESTION, COMPLIANCE RATE OF DRIVERS, BUILDING ENERGY MONITORING, AWARENESS ASSESSMENT OF ROOF COOLING LOADS, BENEFITS OF GREENS IN URBAN ENVIRONMENT, SEMESTIC SOLAR WATER SYSTEM, ETC	ONGOING	18,560,876
ERGP30102094	EROSION CONTROL IN NIGERIA. B).DEVELOPING A SUBJECT PLAN FOR MAPPING FLOOD PRONE AREAS IN ABUJA, NIGERIA	ONGOING	10,943,174
ERGP30102098	UTILIZATION OF BAMBOO AS BUILDING MATERIAL 7.3M (B). DEVELOPMENT OF A BAMBOO POLYMER COMPOSITE AS AN ALTERNATIVE CONSTRUCTION MATERIAL 5M. C). PROCESS OPTIMIZATION OF NBRRI LAMINATED BAMBOO PANEL 12M. D). IMPLEMENTATION OF BAMBOO AS STRUCTURAL ELEMENT IN CONSTRUCTION OF COLUMN AND BEAMS 2M	ONGOING	10,791,887
ERGP30102104	FLOOD HAZARD IMPACTS ON ROAD NETWORKS IN ADO-ODO OTA AND OTHER PARTS OF NIGERIA	ONGOING	90,606,215



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CODE	LINE ITEM		
ERGP30102109	GEOTECHNICAL INVESTIGATION OF PROBLEMATIC SOILS IN NIGERIA FOR ECONOMIC FOUNDATION DESIGN B). ROAD CONDITION MONITORING OF ROADS USING MOBILE APPLICATION.	ONGOING	12,601,774
ERGP30102113	AUTOMATED PAVEMENT CONDITION SURVEYS ON NIGERIA ROAD NETWORKS. B). MODELING THE EFFECT OF TRAFFIC ON THE QUALITY OF AIR. C). ESTABLISHMENT OF PERMANENT TRAFFIC COUNTING STATIONS ON NATIONAL HIGHWAYS.	ONGOING	10,606,215
ERGP30102119	ATLAS FOR SUB GRADE SOIL	ONGOING	10,871,370
ERGP30102126	ROAD TRAFFIC ACCIDENT AND SAFETY STUDIES IN NIGERIA	ONGOING	3,712,175
ERGP30102135	PROVISION OF ROAD TESTING STRIPS (B). STRUCTURAL MONITORING OF BITUMEN STABILIZED MACADAM ROADS PROJECT IN NIGERIA. C). DEVELOPMENT OF SUPERPAVE MIX CODES AND STANDARD FOR GEOPOLITICAL ZONES OF NIGERIA.	ONGOING	18,560,876
ERGP30102144	FABRICATION OF BLOWER FOR POZZOLANA CEMENT PLANT	ONGOING	3,831,495
ERGP30102151	INVESTIGATION INTO BIODEGRADATION OF BUILDING MATERIALS DUE TO MICROBIAL ACTION (ALGAE AND FUNGI)	ONGOING	3,215,177
ERGP30102155	IMPACT OF ON-STREET PARKING ON HIGHWAY TRAFFIC IN NIGERIA	ONGOING	2,651,554
ERGP30102160	IMPROVEMENT ON THE DESIGN AND FABRICATION OF BITUMEN SPRAYING MACHINE USING TRICYCLE MOTOR	ONGOING	2,651,554
ERGP30102165	UTILIZATION OF GRANITE DUST (WASTE) FOR GLAZE PRODUCTION AND ITS APPLICATION ON UNGLAZED CERAMIC PRODUCTS	ONGOING	7,954,662
ERGP30102170	INVESTIGATING THE USE OF WASTE WATER SACHET AND PLASTICS AS A BITUMEN MODIFIER IN TAR-SAND AND ASPHALT CONCRETE MIX FOR ROAD CONSTRUCTION	ONGOING	6,486,337
ERGP30102176	SAND-LIME BRICK FOR USE IN THE RIVERINE AREAS	ONGOING	6,572,141
ERGP30102183	2020 NBRRI ANNUAL CONFERENCE	ONGOING	21,212,430
ERGP30102212	CONTINUATION OF WORKSHOP BAY DEVELOPMENT	ONGOING	24,234,989
ERGP30102260	PROVISION AND INSTALLATION OF LABORATORY EQUIPMENT	ONGOING	47,637,290
ERGP30102304	REACHING OUT TO END USERS OF NBRRI TECHNOLOGIES	ONGOING	13,257,769
ERGP30102311	SUPPORT AND ENTERPRISE PROMOTION FOR LOCAL INNOVATIONS	ONGOING	26,515,538
ERGP30114336	PURCHASE OF EQUIPMENT FOR ZONAL OFFICES, RENOVATION OF ZONAL OFFICES: REPLACEMENT OF ROOF AT THE NORTH CENTRAL OFFICE, CAPACITY BUILDING IN RESEARCH AND DEVELOPMENT	ONGOING	42,309,263
ERGP30138483	(A)DEVELOPMENT AND TESTING OF A ROAD CONDITION MONITORING AND EVALUATION SOFTWARE APPLICATION N10M, (B)RADIO ACTIVITY MEASUREMENTOF NATURAL AND MANUFACTURED BUILDING MATERIALS IN NIGERIA N882,000 AND (C) DETERMINATION OF PHOTON (X-RAY) ATTENUATION COEFFICIENTS OF NBRRI STABILIZED LATERITE BRICKS N875,000	ONGOING	11,537,971
ERGP30138484	(A)DESIGN AND FABRICATION OF WALL PLASTERING MACHINEN7.5M AND (B)DESIGN AND CONSTRUCTION OF AN AUTOMATIC CHANGE OVER SWITCH N898,000	ONGOING	5,514,171
ERGP30138485	(A)DESIGN AND FABRICATION OF SOLAR ABSORPTION CHILLER FOR SOLAR THERMAL COOLING SYSTEM N8M AND (B)DESIGN AND CONSTRUCTION OF A SOLAR POWERED TIMBER KLIN SUITABLE FOR LOCAL CLIMATE N1,717,722.60	ONGOING	10,191,365
ERGP30138486	APPLICATION OF PIEZOELECTRIC ENERGY HARVESTING DEVICE FOR TRAFFIC LIGHTING IN NIGERIA	ONGOING	3,712,175
ERGP30138487	DESIGN AND FABRICATION OF LOW EMISSIVITY GLAZING SUITABLE TO THE COMPOSITE GEO-CLIMATIC CONTEXT OF ABUJA 5M. B). DEVELOPING A FRAME WORK FOR THE MITIGATION OF MOISTURE MOVEMENT IN BUILDING 20M. C). CONSTRUCTION OF 2NOS OF 2 BEDROOM MODEL HOUSE USING SLURRY FINISHES ON NBRRI INTERLOCKING EARTH BLOCKS AT BOKKOS	ONGOING	18,560,876
ERGP30138518	CONSTRUCTION OF ARTISAN CALL CENTER	ONGOING	10,606,215
ERGP30143569	DEMONSTRATION OF INFORMATION/CREATION OF AWARENESS ON NBRRI TECHNOLOGICAL INNOVATION TO THE END USERS/PUBLIC	ONGOING	7,954,662
ERGP30144996	CONSTRUCTION OF MARKET STORES AND PROVISION OF RICE PROCESSING MACHINE FOR YOUTH AND WOMEN AT TUDUN WADA RICE MARKET, KANO STATE	ONGOING	120,000,000
ERGP3102390	COMPLETION OF INTEGRATION TO NATIONAL POWER GRID OF NBRRI SKILL CENTRE IN PLATEAU STATE.	ONGOING	5,303,107
ERGP3138505	COMPLETION OF EROSION CONTROL IN SOUTH WEST AND LUGBE ABUJA NIGERIA	ONGOING	18,651,554
ERGP3138520	CONSTRUCTION OF NBRRI TECHNOLOGY VILLAGE	ONGOING	29,031,074
ERGP3138526	EROSION CONTROL AT BILLIRI, GOMBE STATE	NEW	13,257,769



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ERGP3139507	USE OF NBRRI TECHNOLOGIES FOR DEMONSTRATION APPLICATIONS FOR FENCING OF BOKKOS CENTRAL PRIMARY SCHOOL AND BOT PRIMARY SCHOOL. (B). DEMONSTRATION OF AFFORDABLE TECHNOLOGIES FOR BOKKOS POLICE STATION EXTENSION AND BOT POLICE OUT-POST FENCING USING NBRRI TECHNOLOGIES. (C). SURFACE DRESSING OF 4KM ACCESS ROAD FROM BOKKOS TOWN TO BOT-BOKKOS SKILLS CENTER.	ONGOING	18,560,876
ERGP3139514	EROSION CONTROL AND DRAINAGE WORKS AT BATRIKO COMMUNITY, BOKI; FLOOD AND EROSION CONTROL WORKS AT ABIJANG, NSUFANG, NKPOT, ETUNG LGA, CROSS RIVERS STATE.	ONGOING	2,651,554
ERGP3139522	CONSTRUCTION OF CIVIC CENTER AT EFRAYA CUMMUNITY, ETUNG LGA; PERIMETER FENCING OF SFU KNOWLEDGE AND SFCE AKPARABONG, IKOM LGA; CONSTRUCTION OF COMMUNITY INNOVATION CENTER AT NSUFANG, ETUNG LGA; REHABILITATION OF ROAD NETWORK AT SFU KNOWLEDGE CITY, EJI COMMUNITY, OGOJA ROAD, IKOM LGA;	ONGOING	2,651,554
ERGP3139527	CONSTRUCTION OF TOWNHALL/COMMUNITY RESOURCE CENTERS IN IYAMOYONG, APIAPUM, OFODUA, AJASSOR AND EFFRAYA IN OBUBRA AND ETUNG LGA; CONSTRUCTION OF BRIDGES AND ACCESS ROADS IN BORDER COMMUNITIES IN OBUBRA AND ETUNG LGAS; CONSTRUCTION OF LINK ROAD BETWEEN ABIA AND AGBOKIM WATERFALLS BORDER COMMUNITIES OF CROSS RIVERS STATE.	ONGOING	10,651,554
ERGP3140789	REHABILITATION OF NBRRI NATIONAL LABORATORY COMPLEX, OTA. B). PROVISION OF INTERLOCKING BLOCKS AT THE OLOTA OF OTA PALACE, OGUN STATE.	ONGOING	21,503,072
ERGP3140809	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS IN SHAISKAWA DADIN SARKI, MAIADUA LGA, KATSINA STATE.	ONGOING	7,954,662
ERGP7102196	QUALITY ASSURANCE EVALUATION OF RESEARCH AND DEVELOPMENT ACTIVITIES (TAC)	ONGOING	21,212,430
ERGP7102264	COMPLETION OF ONGOING PROJECTS,RETENTION FEES,OTHER LIABILITIES	ONGOING	95,455,934
ERGP7102294	BUDGET PREPARATION AND MONITORING AND EVALUATION	ONGOING	0
ERGP8102199	RESUSCITATION OF NBRRI FOUNDRY IN NNEWI NORTH, ANAMBRA STATE AND UPGRADING OF NNEWI ZONAL OFFICE	ONGOING	23,818,645
ERGP8102243	COMPLETION OF SKILL CENTRES USING NBRRI DEVELOPED TECHNOLOGIES ,DEVELOPMENT OF 1NO BLOCK OF 3-CLASSROOMS AT ORITA COMMUNITY HIGH SCHOOL,OJAAODUN, YEWA NORTH,OGUN STATE AND BOKKOS,PLATEAU STATE.	ONGOING	5,492,163
ERGP8102289	SKILL CENTRE DEVELOPMENT/SKILLS TRAINING CENTRES IN IKOYI-LAGOS AND BOKKOS-PLATEAU STATE, DEVELOPMENT OF 2NO BLOCKS OF 3-CLASSROOMS IN BOKKOS CENTRAL AND BOT PRIMARY SCHOOLS, PLATEAU	ONGOING	15,909,322
ERGP8102379	FURNISHING AND EQUIPPING OF SKILL TRAINING CENTRES IN ALL GEO-POLITICAL ZONES OF NIGERIA	ONGOING	18,515,538
ERGP8138482	PROMOTION OF NBRRI TECHNOLOGY IN PAINTING AND DECORATION,PLUMBING,MASONARY WORKS,DRAFTING,TILING,CARPENTARY,ELECTRICAL INSTALLATION, HSE AND IRON BENDING IN SIX GEO-POLITICAL ZONES	ONGOING	18,515,538
ERGP8138507	DEVELOPMENT OF SKILL CENTRE / SKILLS TRAINING CENTRES IN IKARE, USING NBRRI TECHNOLOGY	ONGOING	58,651,554
ERGP8138510	DEVELOPMENT OF SKILL CENTRE / SKILLS TRAINING CENTRES IN OWO, ONDO NORTH, USING NBRRI TECHNOLOGY	ONGOING	96,908,218
ERGP8139500	PROMOTION OF NBRRI SKILLS TECHNOLOGY IN ROAD AND BUILDING TRADES IN LAGOS AND BOKKOS TRAINING CENTERS. (B). POZZOLANA PRODUCTION AND PILOT SCHEMES IN OTA AND BOKKOS SKILLS CENTERS. (C). DEMONSTRATION HOUSING: 3-BEDROOM, 2-BEDROOM AND TWIN 1-BEDROOM SEMI-DETACHED IN OTA AND BOKKOS	ONGOING	0
ERGP8139524	PROMOTION OF NBRRI ENTREPRENEURSHIP TECHNOLOGY IN BUILDING AND DRAINAGE CONSTRUCTION USING NBRRI TECHNOLOGY AT ABI, YAKURR, OBUBRA, ETUNG, IKOM AND BOKI LGAs, CROSS RIVERS STATE.	ONGOING	5,303,107
ERGP8139530	PROMOTION OF NBRRI ENTREPRENEURSHIP TECHNOLOGY IN ROADS CONSTRUCTION USING NBRRI TECHNOLOGY IN OBUBRA AND ETUNG LGAS, CROSS RIVERS STATE.	ONGOING	5,833,418
ERGP8140709	PROVISION OF FACILITIES/TRAINING TOOLS FOR ARTISANS AND FENCING OF THE SKILL CENTER AT KWAMI LGA, GOMBE STATE. B). COMPLETION OF UMUDURU CIVIC CENTER AT UMUDURU OBODO UTICH, IN AHIAZU MBAISE LGA, IMO STATE (10M)	ONGOING	18,515,538



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ERGP8145197	CONSTRUCTION OF MINI STADIA AT D/BATTA AND SOME SELECTED LOCAL GOVERNMENT AREAS: SECTION I (N250M), SECTION II (N250M) AND SECTION III (N200M)		700,000,000
ERGP19145188	EROSION CONTROL PROJECTS IN ALL TOWNS OF DUNUKOFIA LGA, ANAMBRA STATE		400,000,000
ERGP12145218	CONSTRUCTION AND REHABILITATION OF TOWNSHIP ROADS AND DRAINAGES IN ARGUNGU TOWN.		800,000,000
ERGP8140710	REHABILITATION OF OJIAKO EZENNE ROAD BY TOWN HALL OJIAKO OBI/EZENWOB/ ADOLPHUS NWOKE/ OGUEJIOFOR ROAD ADAZI_NNUKWU	NEW	8,000,000
ERGP8140711	CONSTRUCTION OF SECOND IKEMBA ROAD/ NDUKWE CHRISTOPHER STREET IKENGA OGIDI.	NEW	12,000,000
ERGP8140712	CONSTRUCTION OF A.A ANAGU ROAD UMUOJI IDEMILI NORTH LGA ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	18,000,000
ERGP8140713	CONSTRUCTION OF ELIJAH ONYEAGBA ROAD, ENUGWUKWU IN NJIKOKA	NEW	18,000,000
ERGP8140714	CONSTRUCTION OF ROAD AT UMUOGBEFI ROAD EBENEBE AWKA NORTH LGA	NEW	8,000,000
ERGP8140715	CONSTRUCTION OF ROAD AT TIMBER MARKET UMUOKPU AWKA ANAMBRA STATE	NEW	8,000,000
ERGP8140716	CONSTRUCTION OF AGBOM PRIMARY SCHOOL GOZIE AKUDOLU ROAD, NNOBI IDEMILI SOUTH LGA ANAMBRA STATE	NEW	18,000,000
ERGP8140717	CONSTRUCTION OF COMMUNITY CIVIC CENTRE AT NRI ANAMBRA STATE	NEW	12,000,000
ERGP8140718	PERIMETER FENCING AND CONSTRUCTION OF GATE HOUSE AT AGULU GRAMMER SCHOOL, ANAOCHA LGA	NEW	16,000,000
ERGP8140719	CONSTRUCTION OF NEW AND RENOVATION OF ONE BLOCK CLASS ROOM IN COMMUNITY SECONDARY SCHOOL UKE IDEMILI NORTH L.G.A	NEW	7,748,000
ERGP8140720	RECONSTRUCTION OF CLASS ROOM BLOCK AT ST MICHAELS MODEL COMPREHENSIVE SECONDARY SCHOOL IN ABBA VILLAGE NIMO IN NJIKOKA LGA	NEW	13,880,000
ERGP8140721	RECONSTRUCTION OF CLASSROOM BLOCK AT COMMUNITY PRIMARY SCHOOL ACHALLA, AWKA NORTH LGA	NEW	7,700,000
ERGP8140722	RECONSTRUCTION OF CLASS ROOM BLOCK AT WISDOM PRIMARY SCHOOL IN OKPURU VILLAGE UMUDIOKA IN DUNUKOFIA LGA	NEW	7,171,200
ERGP8140453	ACCESS FEEDER ROAD IN IGBO IMABANA ABI LGA, CROSS RIVER STATE	NEW	10,000,000
ERGP8140723	RECONSTRUCTION OF CLASS ROOM BLOCK AT AGUNKWOR PRIMARY SCHOOL IN AMOJI VILLAGE AGULU IN ANAOCHA LGA ANAMBRA STATE	NEW	7,200,000
ERGP8140724	CONSTRUCTION OF MARKETS STALLS AT AMAWBIA, AWKA SOUTH LGA	NEW	8,000,000
ERGP8140725	CONSTRUCTION OF MARKETS STORES AT NKWO ENUGWUKWU, NJIKOKA LGA	NEW	8,000,000
ERGP8140726	CONSTRUCTION OF OJIAKO EZENNE ROAD BY TOWN HALL- OJIAKO OBI/EZENWOB/ ADOLPHUS NWEKE/ OGUEJIOFOR/MOROJE RD ADAZI_NNUKWU IN NNUKWU CLAN.ANAOCHA L.G.A. ANAMBRA STATE	NEW	10,000,000
ERGP8140727	SPORTS CLUB BUILDING AND TENNIS COURT AT AWKA SPORTS CLUB ARENA, ANAMBRA STATE	NEW	8,000,000
ERGP8140728	ROAD CONSTRUCTION AND REHABILITATION AT ICHIDA ANAOCHA LGA AREA ANAMBRA STATE	NEW	20,000,000
ERGP8140729	EROSION CONTROL AND ASPHALTING AT IGWE NNWOKEDI ROAD ACHALA AWKA NORTH	NEW	16,000,000
ERGP8140730	SURFACE DRESSING EROSION CONTROL AT IZUCHUKWU OBI ROAD IFITEDUNU, DUNUKOFIA LGA ANAMBRA STATE	NEW	12,000,000
ERGP8140731	ROAD CONSTRUCTION ,ASPHALTING AND REHABILITATION AT ICHIDA ANAOCHA LGA AREA ANAMBRA STATE	NEW	16,000,000
ERGP8140732	CONSTRUCTION AND ASPHALTING OF MAN DODGE AVENUE, UMUDIOKA CIVIC CENTRE/MAGISTRATE COURT ROAD IN UMUDIOKA, DUNUKOFIA LGA, ANAMBRA STATE.	NEW	8,000,000
ERGP8140733	EROSION CONTROL AND ASPHALTING AT IZUCHUKWU OBI ROAD IFITEDUNU, DUNUKOFIA LGA ANAMBRA STATE	NEW	12,000,000
ERGP8140734	CONSTRUCTION OF UMUORJI ROAD ENUGU-UKWU IN NJIKOKA LGA ANAMBRA STATE	NEW	12,000,000
ERGP8140735	CONSTRUCTION OF RURAL ACCESS ROADS IN LAMINGO AND ENVIRONS	NEW	56,000,000
ERGP8140736	CONSTRUCTION OF 2 BLOCKS OF 3 CLASSROOMS WITH FURNITURES AND SOLAR LIGHT IN BUGAJE KATSINA	NEW	40,000,000
ERGP8140737	EROSION CONTROL NAD DRAINAGES IN ZANGO, KATSINA, AGUDA, IKEJA	NEW	40,000,000
ERGP8140738	CONSTRUCTION OF UKPAKANDAM, UMUEGBU HALL NKPOR ROAD	NEW	10,000,000
ERGP8140739	CONSTRUCTION OF ROAD AT IGBOTAKO, OKITIPUPA, ONDO STATE	NEW	16,000,000



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ERGP8140740	CONSTRUCTION OF TWO BLOCKS OF CLASSROOMS IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE		40,000,000
ERGP22582177	CONCRETE PAVEMENT/ASPHALTING OF 3KM OF UGWU-ODO - OZONKU ROAD IN AFIKPO NORTH LGA, EBONYI STATE		372,000,000
ERGP22583755	CONSTRUCTION OF AMIKWO ROAD, ODUMODU, AWKA SOUTH LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE.	NEW	32,000,000
ERGP22583215	REHABILITATION OF ROAD FROM EMIRS PALACE ARGUNGU TO MALLAM MUSA FAKKAI ROUNDABOUT IN ARGUNGU TOWN, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	160,000,000
ERGP22583216	REHABILITATION OF ROAD FROM MALLAM MUSA FAKKAI ROUNDABOUT TO MATAN FADA FISHING GROUND IN ARGUNGU TOWN, KEBBI NORTH SENATORIAL, KEBBI STATE	NEW	160,000,000
ERGP22583217	CONSTRUCTION OF 2KM ROAD WITH ASPHALT AND DRAINAGE AT ARO TOWN IN AROCHUKWU LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	192,000,000
ERGP97149312	TRAINING AND EMPOWERMENT IN FIBRE OPTIC IN SIX GEOPOLITICAL ZONES		160,000,000
ERGP22583218	CAPACITY BUILDING ON MECHANISED FARMING FOR FARMERS IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE		80,000,000
ERGP22583219	CONSTRUCTION OF TOWNSHIP ROADS IN SELECTED LOCATIONS IN ABIA		320,000,000
ERGP22583220	CONSTRUCTION OF ROAD IN AGWADA-UDEGE IN KARU FEFFI KOKONA LGAS IN NASARAWA STATE		120,000,000
ERGP99583220	EROSION CONTROLPROJECTS IN ALL TOWNS OF DUNUKOFIA LGA ANAMBRA STATE		400,000,000
ERGP22583221	CONSTRUCTION OF 2 KILOMETER ASPHALT ROAD AND 3 IN ONE SOLAR STREET LIGHT AT GWALE, TUDUN YOLA, EMIRATE STREET, KANO STATE		160,000,000
ERGP22583222	COMPLETION OF ROAD FROM GWASKA, MADACHI, JAMA -GARI GADAGO IN RANO LGA, KANO STATE.	ONGOING	32,000,000
ERGP22583223	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR POWER STREET LIGHT IN SOME LGAS IN KANO CENTRAL SENATORIAL DISTRICT, KANO STATE		80,000,000
ERGP22583224	CONSTRUCTION OF KWANAR-YAN DAJI IN WUDIL LGA, KANO STATE		80,000,000
ERGP22583225	REHABILITATION AND CONSTRUCTION OF ROAD IN NTO EKPE-ATAN IBONG ROAD, OBOT AKARA LGA IN AKWA IBOM NORTH WEST SENATORIAL DISTRICT, AKWA IBOM STATE.		200,000,000
ERGP22583226	REHABILITATION AND CONSTRUCTION OF ROAD IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE.		200,000,000
ERGP22583227	REHABILITATION AND CONSTRUCTION OF ROAD IN JAURO ROSE, KASHERE, AKKO LOCAL GOVERT. AREA, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE.		200,000,000
ERGP22583228	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN TASHENA - ARIRI, ZAKI FED. CONSTITUENCY, BAUCHI STATE.	ONGOING	100,000,000
ERGP22583229	CONSTRUCTION OF TOWNSHIP ROADS IN GUMAI-SANDI GALAU ZAKI FED. CONSTITUENCY, BAUCHI STATE.	ONGOING	100,000,000
ERGP22583230	NTEJE FEED ACCESS ROAD OYI, OMOR-UMUERUM ROAD 6KM AYAMELUM, RAPHEAL OBIMDIKE STREET UMUDIM NNEWI NORTH, ST. PATRICK CHURCH ROAD UNUBI NNEWI SOUTH, ANAMBRA STATE.	NEW	150,000,000
ERGP22583231	CONSTRUCTION OF ACCESS ROAD WITH DRAINAGE AND CULVERT AT OGIDI GENERAL HOSPITAL ROAD	NEW	12,756,707
ERGP22583232	CONSTRUCTION OF HALL AT EZIECHE AWULU	NEW	9,949,704
ERGP22583233	CONSTRUCTION OF ACCESS ROAD AT AGBANI IN AWULU	NEW	8,709,621
ERGP22583234	CONSTRUCTION OF OYE UMUAWULU-AMA ETITI ROAD, DRAINAGE AND CULVERT	NEW	16,302,175
ERGP22583235	CONSTRUCTION OF DRAINS AND ROADS IN UMUAWULU AWKA SOUTH	NEW	7,283,253
ERGP22583236	CONSTRUCTION OF ACCESS ROAD, DRAINAGE AND CULVERT LEADING TO PLOT 276 DURUMI ABUJA	NEW	13,414,133
ERGP22583237	CONSTRUCTION OF ROADS, DRAINAGES, CULVERTS WITH ASPHALT FINISHING ON ROAD LEADING TO PLOT 818 GWARIMPA, ABUJA	NEW	23,915,215
ERGP22583238	CONSTRUCTION OF 4 BLOCK CLASSROOM, ONE STORY BUILDING 4 DOWN, 4 UP IN IGBOGBO WITH FURNITURE, IKORODU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	120,000,000
ERGP22583239	CONSTRUCTION OF 4 BLOCK CLASSROOM, ONE STORY BUILDING 4 DOWN, 4 UP IN IKORODU WITH FURNITURE, IKORODU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	120,000,000



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ERGP22583240	CONSTRUCTION OF INTERNAL ROAD IN IKORODU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	160,000,000
ERGP22583241	INSTALLATION AND REHABILITATION OF SOLAR STREET LIGHTS IN LAGOS	NEW	40,000,000
ERGP22583242	COMPLETION OF ASSO/GIGIRA BRIDGES AND ACCESS ROAD IN JEMA KADUNA STATE		24,000,000
ERGP22583243	EROSION CONTROL IN LANGTANG NORTH/SOUTH FEDERAL CONSTITUENCY		40,000,000
ERGP22583244	CONSTRUCTION OF LENI TO SHANONO ROAD (SECTION I)		200,000,000
ERGP22583245	CONSTRUCTION OF LENI TO SHANONO ROAD (SECTION II)		200,000,000
ERGP22583246	CONSTRUCTION OF MATAN FADA ROAD (SECTION I)		200,000,000
ERGP22583247	REHABILITATION OF RURAL ROADS SPURRING TO ONITSHA - ENUGU EXPRESS ROAD IN ANAMBRA NORTH SENATORIAL DISTRICT		160,000,000
ERGP22583248	CONSTRUCTION OF 60/80 STANDARD DRAINAGE AT UMUOHIA - ABALA UMUOTU IN OBINGW LGA IN ABIA STATE		160,000,000
ERGP22583249	CONSTRUCTION OF ACCESS ROAD IN COLLEGE OF EDUCATION, GINDIRI, PLATEAU STATE		80,000,000
ERGP22583250	CONSTRUCTION OF SURFACE DRESSING AND ASPHALT LAYING IN SELECTED LOCATIONS IN NORTH CENTRAL AND SOUTH SOUTH GEOPOLITICAL ZONE		80,000,000
ERGP22583251	RENOVATION OF OGWUAMA CIVIC CENTRE, AHIAZU-MBAISE LGA, IMO STATE		8,000,000
ERGP22583252	CONSTRUCTION OF STUDENT HOSTEL AT AME SCHOOL, ABIA STATE	ONGOING	120,000,000
ERGP22583253	RENOVATION OF SHINKAFI GENERAL HOSPITAL IN SHINKAFI/SURMI FEDERAL CONSTITUENCY, ZAMFARA STATE		16,000,000
ERGP22583254	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHT AT D/DADI AND VILLAGES AND TOWNS WITHIN THE SAME SENATORIAL ZONE		0
ERGP22583255	PROCUREMENT AND INSTALLATION OF INTEGRATED SOLAR LIGHTS RIMIN G. AND OTHER SELECTED BUSINESS AREAS/ROADS LEADING TO BUSINESS AREAS		0
ERGP22583256	PROCUREMENT AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT AGALAWA AND OTHER SELECTED AREAS/ROADS LEADING TO LEARNING AREAS		0
ERGP86582500	COMPLETION OF NDI-EKWE UMUDIM ROAD IN UGIRI ISIALA MBANO LGA, IMO STATE	ONGOING	24,000,000
ERGP86582501	CONSTRUCTION AND TARRING OF OLD OKITIPUPA UGBOKODA ROAD (FROM BAALE ROAD JUNCTION TO MEGA SCHOOL WITH GUTTERS) 2.5KM		40,000,000
ERGP86582502	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN ISEYIN, IJEBU IJESA, OGBOMOSHO.		200,000,000
ERGP12145326	CONSTRUCTION OF ROAD FROM ISUOCHI TO UGWUEME BOUNDARY	ONGOING	76,000,000
ERGP12144950	REHABILITATION, SURFACE DRESSING AND CONSTRUCTION OF DRAINAGES OF RURAL ROADS IN SELECTED LOCATIONS IN ISUIKWATO/UMUNNEOCHI FEDERAL CONSTITUENCY		400,000,000
ERGP86582503	CONSTRUCTION OF 4 BLOCK CLASSROOM, ONE STORY BUILDING 4 DOWN, 4 UP IN IGBOGBO WITH FURNITURE, IKORODU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	120,000,000
ERGP86582504	CONSTRUCTION OF 4 BLOCK CLASSROOM, ONE STORY BUILDING 4 DOWN, 4 UP IN IKORODU WITH FURNITURE, IKORODU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	120,000,000
ERGP44482509	CONSTRUCTION OF HOUSES FOR THE LESS PRIVILEGED IN ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE	NEW	200,000,000
ERGP44482510	PROVISION OF SOLAR STREET LIGHTS IN ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	150,000,000
ERGP86582505	CONSTRUCTION OF INTERNAL ROAD IN IKORODU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	160,000,000
ERGP86582506	CONSTRUCTION OF ROADS, DRAINAGES AND STREET LIGHTS IN SELECTED LOCATIONS IN SOUTH WEST	ON-GOING	1,600,000,000
ERGP86582507	COMPLETION OF NNEWI MINI STADIUM	ON-	24,000,000
0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU		
2	EXPENDITURE		8,413,983,684
21	PERSONNEL COST		806,520,867
2101	SALARY		718,089,403
210101	SALARIES AND WAGES		718,089,403
21010101	SALARY		718,089,403
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,431,464
210202	SOCIAL CONTRIBUTIONS		88,431,464
21020201	NHIS		35,372,585



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	53,058,879
22	OTHER RECURRENT COSTS	62,846,281
2202	OVERHEAD COST	62,846,281
220201	TRAVEL & TRANSPORT - GENERAL	8,685,691
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,403,997
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,131,567
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,150,127
220202	UTILITIES - GENERAL	9,370,242
22020201	ELECTRICITY CHARGES	6,842,090
22020202	TELEPHONE CHARGES	462,525
22020203	INTERNET ACCESS CHARGES	2,052,627
22020205	WATER RATES	8,211
22020206	SEWERAGE CHARGES	4,789
220203	MATERIALS & SUPPLIES - GENERAL	3,312,256
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,463,152
22020303	NEWSPAPERS	96,473
22020305	PRINTING OF NON SECURITY DOCUMENTS	547,367
22020307	DRUGS & MEDICAL SUPPLIES	205,263
220204	MAINTENANCE SERVICES - GENERAL	2,446,731
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	855,261
22020402	MAINTENANCE OF OFFICE FURNITURE	95,789
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	684,209
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	205,263
22020405	MAINTENANCE OF PLANTS/GENERATORS	513,157
22020406	OTHER MAINTENANCE SERVICES	93,052
220206	OTHER SERVICES - GENERAL	13,862,074
22020601	SECURITY CHARGES	8,388,402
22020606	CLEANING AND FUMIGATION SERVICES	5,473,672
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,115,741
22020701	FINANCIAL CONSULTING	2,737,060
22020703	LEGAL SERVICES	1,378,681
220208	FUEL & LUBRICANTS - GENERAL	4,145,099
22020801	MOTOR VEHICLE FUEL COST	2,052,788
22020803	PLANT / GENERATOR FUEL COST	2,092,311
220209	FINANCIAL CHARGES - GENERAL	718,693
22020901	BANK CHARGES (OTHER THAN INTEREST)	718,693
220210	MISCELLANEOUS	16,189,753
22021001	REFRESHMENT & MEALS	1,710,522
22021002	HONORARIUM & SITTING ALLOWANCE	10,263,135
22021003	PUBLICITY & ADVERTISEMENTS	1,436,839
22021006	POSTAGES & COURIER SERVICES	384,525
22021007	WELFARE PACKAGES	1,710,522
22021009	SPORTING ACTIVITIES	684,209
23	CAPITAL EXPENDITURE	7,544,616,536
2301	FIXED ASSETS PURCHASED	1,325,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,325,600,000
23010105	PURCHASE OF MOTOR VEHICLES	18,000,000
23010113	PURCHASE OF COMPUTERS	8,000,000
23010119	PURCHASE OF POWER GENERATING SET	24,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	1,254,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	9,600,000
2302	CONSTRUCTION / PROVISION	1,519,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,519,600,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	394,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	925,600,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	136,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	64,000,000
2303	REHABILITATION / REPAIRS	68,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	68,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	2,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	4,000,000
23030113	REHABILITATION / REPAIRS - ROADS	24,000,000



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		38,000,000
2305	OTHER CAPITAL PROJECTS		4,631,416,536
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,631,416,536
23050101	RESEARCH AND DEVELOPMENT		4,631,416,536
23050103	MONITORING AND EVALUATION		0
	TOTAL PERSONNEL		806,520,867
	TOTAL OVERHEAD		62,846,281
	TOTAL RECURRENT		869,367,148
	TOTAL CAPITAL		7,544,616,536
	TOTAL ALLOCATION		8,413,983,684
0228042001 PROJECT DEVELOPMENT INSTITUTE - ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10126918	PROVISION OF ALTERNATIVE POWER SUPPLY (SOLAR) TO PRODA OFFICE LOCATIONS	ONGOING	24,000,000
ERGP10127031	PROCUREMENT OF DIESEL AND LUBRICANTS	ONGOING	9,600,000
ERGP10144955	INSTALLATION AND REPAIR OF SOLAR PLUS TOOLS IN ANAMBRA SENATORIAL DISTRICT	ONGOING	64,000,000
ERGP10145081	INSTALATION OF SOLAR STREET LIGHTS IN SELECTED AREAS IN LAGOS	ONGOING	400,000,000
ERGP12114860	REHABILITATION AND REPAIR OF ROADS	ONGOING	24,000,000
ERGP12114883	CONSTRUCTION OF 3KM PRODA ACCESS ROAD WITH SIDE DRAINS	ONGOING	56,000,000
ERGP16127071	PROVISION OF OFFICE SECURITY EQUIPMENT/SERVICES	ONGOING	9,600,000
ERGP23145070	DEVELOPMENT OF WIFI INFRASTRUCTURE FOR EASE OF LEARNING IN UNIVERSITY OF LAGOS	ONGOING	114,000,000
ERGP23145092	REHABILITATION OF TOWNSHIP ROADS IN LAGOS (SECTION B)	ONGOING	114,000,000
ERGP23145096	REHABILITATION OF TOWNSHIP ROADS IN LAGOS (SECTION C)	ONGOING	114,000,000
ERGP23145103	DEVELOPMENT OF WIFI INFRASTRUCTURE FOR EASE OF LEARNING IN LAGOS STATE UNIVERSITY	ONGOING	114,000,000
ERGP23145112	DEVELOPMENT OF WIFI INFRASTRUCTURE FOR EASE OF LEARNING IN LAGOS STATE POLYTECHNIC	ONGOING	114,000,000
ERGP23145123	DEVELOPMENT OF WIFI INFRASTRUCTURE FOR EASE OF LEARNING IN ADENIRAN OGUNSANYA COLLEGE OF EDUCATION, IJANIKAIN LAGOS	ONGOING	114,000,000
ERGP23145129	REHABILITATION OF TOWNSHIP ROADS IN LAGOS (SECTION F)	ONGOING	114,000,000
ERGP23145130	REHABILITATION OF TOWNSHIP ROADS IN LAGOS (SECTION A)	ONGOING	114,000,000
ERGP23145131	REHABILITATION OF TOWNSHIP ROADS IN LAGOS (SECTION D)	ONGOING	114,000,000
ERGP23145144	DEVELOPMENT OF WIFI INFRASTRUCTURE FOR EASE OF LEARNING IN MICHAEL OTEDOLA COLLEGE OF EDUCATION, EPE, LAGOS	ONGOING	114,000,000
ERGP23145147	REHABILITATION OF TOWNSHIP ROADS IN LAGOS (SECTION E)	ONGOING	114,000,000
ERGP23145153	CONSTRUCTION MODERN ICT CENTRE AT IGBOBI COLLEGE, LAGOS	ONGOING	114,000,000
ERGP23145159	SUPPLY AND INSTALATION OF 3-IN-1 SOLAR STREET LIGHTS IN LAGOS STATE	ONGOING	400,000,000
ERGP25126878	PROVISION AND TOOLING UP OF PRODA MEDICAL CLINIC	ONGOING	4,000,000
ERGP25145452	OBSTETRICS AND GYNAECOLOGY CENTRE IN IRUN - AKOKA	NEW	56,000,000
ERGP27114863	IPSAS REVALUATION OF LAND	ONGOING	0
ERGP27114864	REHABILITATION OF OFFICES/BUILDING AT PRODA PREMISES	ONGOING	0
ERGP27114875	CONSTRUCTION OF SCIENCE LABORATORY WORKSHOP IN PRODA HEADQUARTERS	ONGOING	24,000,000
ERGP27127014	REHABILITATION OF FAILED FENCES IN PRODA OFFICE LOCATIONS	ONGOING	12,000,000
ERGP27127044	CREATING LIASON OFFICES IN THE GEOPOLITICAL ZONES (PHASE 1)	ONGOING	80,000,000
ERGP27137906	RENOVATION OF CERAMIC PRODUCTION BUILDING	NEW	24,000,000
ERGP27137914	CONSTRUCTION OF CAR PARK AND PARKING LOTS USING MATERIALS IN PRODA OFFICE	NEW	24,000,000
ERGP27137920	CONSTRUCTION OF A CENTRAL STORE AT PRODA HEADQUARTERS	NEW	32,000,000
ERGP27137922	REHABILITATION OF SCIENCE LABORATORY BUILDING	NEW	32,000,000
ERGP27137923	PARTITION OF ENGINEERING WORKSHOP WITH ALUMINIUM STRUCTURES	NEW	8,000,000
ERGP27137953	REHABILITATION OF OLD ADMIN BUILDING	NEW	0
ERGP27145449	BLOCKS OF 4 FLATS FOR STAFF IN OBSTETRICS AND GYNAECOLOGY CENTRE IN OKA	NEW	80,000,000
ERGP28114861	REHABILITATION OF WATER TREATMENT PLANT	ONGOING	2,000,000
ERGP30114828	COMMERCIAL PRODUCTION OF ELECTRICAL PORCELAIN INSULATORS	ONGOING	28,000,000
ERGP30114830	AUTOMATION OF SOYA BEAN FLOUR PROCESSING FLOW LINE	ONGOING	8,000,000
ERGP30114831	DEVELOPMENT AND PRODUCTION OF SMOKELESS SOLID FUELS AND ACTIVATED CARBONS FROM COAL AND BIOMASS	ONGOING	40,956,536
ERGP30114832	FABRICATION OF SMALL HYDRO-TURBINE	ONGOING	8,000,000



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CODE	LINE ITEM		
ERGP30114833	AUTOMATION OF CASSAVA PROCESSING TO GARRI FLOW LINE (15M), COMPLETION OF RICE AND CORN MILL IN NASARAWA (40M), BOGORO (40M), PLATEAU (40M)	ONGOING	68,000,000
ERGP30114838	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT (AUTOMATION)	ONGOING	12,000,000
ERGP30114839	PRODUCTION OF 6 CYLINDER I. C. ENGINE COMPONENTS	ONGOING	20,000,000
ERGP30114840	COMPUTER ACCESSORIES AND OFFICE STATIONARIES	ONGOING	8,000,000
ERGP30114854	LITHIUM ION BATTERY RESEARCH AND DEVELOPMENT	ONGOING	36,000,000
ERGP30114866	PURCHASE RESEARCH AND DEVELOPMENT MATERIALS FOR CERAMICS PRODUCTION	ONGOING	16,000,000
ERGP30114867	DEVELOPMENT OF ELECTRICAL AND ELECTRONIC COMPONENTS AND GADGETS	ONGOING	12,000,000
ERGP30114868	PRODA FOUNDRY UPGRADING	ONGOING	32,000,000
ERGP30114871	DEVELOPMENT OF DRYERS	ONGOING	8,000,000
ERGP30114872	PRODUCTION OF AZO DYE AND ADHESIVE FROM CASHEW NUT SHELL LIQUID	ONGOING	9,600,000
ERGP30114874	AUTOMATION OF PALMOIL AND PALM KERNEL OIL FLOW LINE	ONGOING	17,760,000
ERGP30114876	AUTOMATION OF VEGETABLE OIL REFINING FLOW LINE	ONGOING	12,300,000
ERGP30114877	AUTOMATION OF PLANTAIN FLOUR PROCESSING FLOW LINE	ONGOING	11,200,000
ERGP30114880	AUTOMATION OF CASSAVA STARCH PROCESSING FLOW LINE	ONGOING	12,000,000
ERGP30114881	PRODUCTION OF COKE FROM NIGERIA LAFIA - OBI COAL FOR STEEL INDUSTRIES	ONGOING	24,000,000
ERGP30126848	CAPACITY BUILDING FOR SCIENTIST, ENGINEERS, TECHNOLOGIST, TECHNICIANS AND ADMIN STAFF	ONGOING	24,000,000
ERGP30137915	PUBLICITY AND PUBLICATION OF PRODA R&D ACTIVITIES	NEW	8,000,000
ERGP30137918	UPGRADING OF CNC MACHINES/WORKSHOP WITH NEW EQUIPMENT	NEW	44,000,000
ERGP30139081	COMMUNITY PALM PROCESSING TECHNOLOGY	NEW	40,000,000
ERGP30139112	MACHINERY FOR AGRO PRODUCE FLOUR	NEW	56,000,000
ERGP3114862	REFURBISHING OF PRODA PRPJECTS VEHICLES (UTILITY VEHICLES, TANKERS, TIPPERS, TRACTORS ETC)	ONGOING	0
ERGP3114865	PRODA SCHOOL PENCIL DEVELOPMENT	ONGOING	40,000,000
ERGP3114878	PROCUREMENT OF EQUIPMENT FOR ELECTRICAL AND ELECTRONIC TOOLS	ONGOING	5,600,000
ERGP3114879	SUPPLY OF FOREIGN USED TOYOTA SIENNA VEHICLES FOR COMMERCIAL TRANSPORT/EMPOWERMENT OF YOUTH IN ANAMBRA CENTRAL	NEW	0
ERGP3114880	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERMENT AT S.U.E CENTRE AWKA	NEW	18,000,000
ERGP3114881	CONSTRUCTION OF PERIMETER FENCING AT COMPREHENSIVE SECONDARY SCHOOL, NAWFIA	NEW	6,000,000
ERGP3114882	SURFACE DRESSING AND WORKS OF GENERAL HOSPITAL / CHIEF OBI EGBUNAM ROAD, AGBADAM NRI	NEW	8,000,000
ERGP3114883	CONSTRUCTION AND FURNISHING OF PROJECT DEVELOPMENT INSTITUTE LIAISON OFFICE IN OROGUN, UGHELLI NORTH LGA, DELTA CENTRAL SENATORIAL DISTRICT, SOUTH-SOUTH GEO-POLITICAL ZONE	NEW	20,000,000
ERGP3114885	CONSTRUCTION AND EQUIPPING OF JAMB CENTRE WITH FURNISHING IN GALDIMARE.	NEW	80,000,000
ERGP3114886	PROVIION OF ALL-IN-ONE SOLAR STREET LIGHTS AT IGBO IMABANA LGA, CROSS RIVER	NEW	12,000,000
ERGP3114888	TRAINING OF YOUTHS AND WOMEN IN HOUSE HOLD DOMESTIC PRODUCTS IN ISHIELU, EBONYI CENTRAL SENATORIAL DISTRICT	NEW	12,000,000
ERGP3114889	VOCATIONAL TRAINING PROGRAMME FOR STRATEGIC EMPOWERMENT FOR WOMEN IN IKWO EBONYI CENTRAL SENATORIAL DISTRICT	NEW	12,000,000
ERGP3114891	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN OKPOLOKO-ABACHOR YALA, CROSS RIVER	NEW	12,000,000
ERGP86582508	CONSTRUCTION OF MARKET STALLS AT OBIALIGBO, EZIORA ZOUBULU		60,000,000
ERGP86582509	CONSTRUCTION OF LABORATORY HALLS WITH FURNISHING IN SOME SELECTED SECONDARY SCHOOLS IN 6 GEOPOLITICAL ZONES		240,000,000
ERGP86582510	ROAD REHABILITATION AND PROVISION OF SOLAR STREET LIGHTS AT OLABODE STREET-OTHERS , OSHODI ISOLO LGA, LAGOS STATE		120,000,000
ERGP86582511	REPAIRS AND REHABILITATION OF INNER ROAD AND DRAINAGE AT CITY JUNCTION STREET AND UMUGBE ROAD, IBAGWA NKWO		200,000,000
ERGP30114866	COMPLETION OF CERAMIC CENTRE AND PROCUREMENT OF CERAMIC EQUIPMENT	ONGOING	40,000,000
ERGP22583750	TRAINING OF WOMEN AND YOUTHS IN EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE.	NEW	32,000,000
ERGP22583751	TRAINING OF WOMEN AND YOUTHS IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE.	NEW	40,000,000



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CODE	LINE ITEM		
ERGP22583752	TRAINING OF WOMEN AND YOUTHS IN EDO NORTH CENTRAL SENATORIAL DISTRICT, EDO STATE.	NEW	40,000,000
ERGP22583753	TRAINING OF YOUTH IN NSUGBE, ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE. (L)	NEW	32,000,000
ERGP97149307	IMPROVED SANITATION AND FAECAL WASTE MANAGEMENT IN AND AROUND SEWAGE AREA IN THE UNN CAMPUS, PHASE I		40,000,000
ERGP22583754	REHABILITATION OF OIL PALM BEACH OLOKKO COMMUNITY, IKWUANO LGA, ABIA STATE.	NEW	56,000,000
ERGP22583756	TRAINING OF YOUTHS IN ONITSHA NORTH AND SOUTH FEDERAL CONSTITUENCY	NEW	32,000,000
ERGP22583757	TRAINING OF YOUTHS IN OGBARU FEDERAL CONSTITUENCY	NEW	32,000,000
ERGP22583268	CONSTRUCTION OF 1000 STUDENTS CAPACITY JAMB CENTRE IN OBIO /AKPOR, AND CONSTRUCTION OF 1KM CHIEF WOKE WELI ROAD, RUMUODANI ELELENWO IN RIVER STATE		80,000,000
ERGP22583269	INSTALLATION OF WIFI INFRASTRUCTURE ACROSS ONITSHA NORTH/SOUTH FED. CONS. ANAMBRA STATE		40,000,000
ERGP22583271	PURCHASE AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES IN ONITSHA NORTH AND SOUTH, ANAMBRA EAST AND WEST, AYAMELUM, OYI AND OGBARU LGA, ANAMBRA STATE	NEW	120,000,000
ERGP22583272	TRAINING OF YOUTHS ON ROAD MAINTENANCE AND REHABILITATION IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	88,000,000
ERGP22583273	TRAINING OF YOUTHS ON ROAD CONSTRUCTION USING LOCAL MATERIALS AND CONCRETE IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	120,000,000
ERGP22583274	PROVISION OF EMPOWERMENT AND COMPUTER APPRECIATION FOR YOUTHS IN EDO NORTH SENATORIAL DISTRICT, EDO STATE	NEW	50,000,000
ERGP22583275	ENTERPRENEURIAL DEVELOPMENT TRAINING OF WOMEN IN CALABAR MUNICIPALITY/CALABAR SOUTH,	NEW	40,000,000
ERGP22583277	ASPHALTING OF UMUADIOLE- ABALA UMUOTU ROAD IN OBINGWA LGA, ABIA STATE	NEW	100,000,000
ERGP22583278	APHALTING OF UMUNWANKWO-UMUAGU ROAD IN OBINWA LGA, ABIA STATE	NEW	80,000,000
ERGP22583279	PROVISION OF ALL IN ONE SOLAR POWERED STREET LIGHTS FOR UKWA EAST, UKWA WEST & UGWUNAGBO LGAs, ABIA SOUTH SENATORIAL DISTRICT, ABIA STATE	NEW	240,000,000
ERGP22583280	PROVISION OF ALL IN ONE SOLAR POWERED STREET LIGHTS IN ABA NORTH, ABA SOUTH & UGWUNAGBO LGAs, ABIA SOUTH SENATORIAL DISTRICT, ABIA STATE	NEW	320,000,000
ERGP22583281	SKILL ACQUISITION AND VOCATIONAL TRAINING FOR STRATEGIC EMPOWERMENT ON HOUSE HOLD AND DOMESTIC PRODUCTS IN ISHIELU LGA, EBONYI CENTRAL SENATORIAL DISTRICT.		40,000,000
ERGP22583282	BIO-PRODUCTION AND BIO-PROCESSING TRAINING IN THE SOUTH EAST		80,000,000
ERGP22583283	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT AT EZI TOWN ANIOCHA NORTH LGA, DELTA STATE		12,000,000
ERGP22583284	PURCHASE OF KEKE NAPEP (TRICYCEL) FOR EMPOWERMENT IN ONITSHA, OGBARU, OYI, ANAMBRA SDAS		280,000,000
ERGP22583285	SUPPLY OF USED OSITE BUSES FOR INDIGENT YOUTH EMPOWERMENT IN PEGGE, OKPOKO, ATANI, ANAKU SDAS, ANAMBRA STATE		240,000,000
ERGP22583286	PURCHASE OF KEKE NAPEP (TRICYCLE) FOR EMPOWERMENT IN ANAMBRA NORTH SENATORIAL DISTRICT		240,000,000
ERGP22583287	PURCHASE OF (USED) OSITE MINI BUS FOR EMPOWERMENT IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE		160,000,000
ERGP22583288	TRAINING AND EMPOWERMENT OF WIDOWS IN BUSINESS DEVELOPMENT IN UMUMGBEKE IKEDURU		40,000,000
ERGP22583289	PROVISION OF STANDARD EARTH WORK/STONE BASE AT UMUADIOLE - ABALA UMUOTU IN OBINGW LGA, ABIA STATE		104,000,000
ERGP22583290	CONSTRUCTION OF STANDARD DRAINAGE FROM UMUNWANKWO - UMUAGU IN OBINWA LGA, ABIA STATE		160,000,000
ERGP22583291	CONSTRUCTION OF STANDARD EARTH WORK/STONE BASE FROM UMUNWANKWO UMUAGU IN OBINWA LGA, ABIA STATE		72,000,000
ERGP22583292	FREE MEDICAL SERVICE INCLUDING MEDICAL EAMINATION, SURGERIES AND SUPPLY OF PRESCRIBED MEDICATION IN RURAL COMMUNITIES IN AKOKO-EDO FEDERAL CONSTITUENCY		24,000,000



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CODE	LINE ITEM		
ERGP22583293	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONOCRYSTALLINE PANEL) LIFEPO4 BATTERY 480WH, LED MAX POWER 60W, GREATER THAN 360LM (SPECIFICATION - JRB SOLAR (EUROPE STANDARD) AT ONILEKERE COMMUNITY, LAGOS	ONGOING	160,000,000
ERGP22583342	CONSTRUCTION OF 60/80 STANDARD DRAINAGE AT UMUADIOLE - ABALA UMUOTU IN OBINGWA LGA, ABIA STATE		176,000,000
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION -		
CODE	LINE ITEM		
2	EXPENDITURE		657,225,587
21	PERSONNEL COST		414,695,209
2101	SALARY		370,142,475
210101	SALARIES AND WAGES		370,142,475
21010101	SALARY		370,142,475
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,552,734
210202	SOCIAL CONTRIBUTIONS		44,552,734
21020201	NHIS		17,821,093
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,731,641
22	OTHER RECURRENT COSTS		34,645,157
2202	OVERHEAD COST		34,645,157
220201	TRAVEL & TRANSPORT - GENERAL		4,092,191
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		822,287
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,269,904
220202	UTILITIES - GENERAL		1,911,414
22020201	ELECTRICITY CHARGES		1,757,298
22020202	TELEPHONE CHARGES		59,976
22020206	SEWERAGE CHARGES		94,141
220203	MATERIALS & SUPPLIES - GENERAL		878,334
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		423,131
22020303	NEWSPAPERS		179,527
22020304	MAGAZINES & PERIODICALS		200,363
22020307	DRUGS & MEDICAL SUPPLIES		75,313
220204	MAINTENANCE SERVICES - GENERAL		3,065,638
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		225,939
22020402	MAINTENANCE OF OFFICE FURNITURE		265,151
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		595,687
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,577,193
22020405	MAINTENANCE OF PLANTS/GENERATORS		401,668
220205	TRAINING - GENERAL		3,764,469
22020501	LOCAL TRAINING		3,764,469
220206	OTHER SERVICES - GENERAL		5,711,682
22020601	SECURITY CHARGES		1,302,146
22020606	CLEANING AND FUMIGATION SERVICES		4,409,536
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,380,734
22020701	FINANCIAL CONSULTING		1,380,734
220208	FUEL & LUBRICANTS - GENERAL		1,793,698
22020801	MOTOR VEHICLE FUEL COST		946,430
22020803	PLANT / GENERATOR FUEL COST		847,268
220209	FINANCIAL CHARGES - GENERAL		4,614,890
22020901	BANK CHARGES (OTHER THAN INTEREST)		132,852
22020902	INSURANCE PREMIUM		4,482,038
220210	MISCELLANEOUS		7,432,106
22021001	REFRESHMENT & MEALS		131,797
22021002	HONORARIUM & SITTING ALLOWANCE		891,201
22021003	PUBLICITY & ADVERTISEMENTS		2,494,135
22021006	POSTAGES & COURIER SERVICES		40,825
22021007	WELFARE PACKAGES		3,466,203
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		407,944
23	CAPITAL EXPENDITURE		207,885,221
2302	CONSTRUCTION / PROVISION		27,156,042
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		27,156,042
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,354,472
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		11,801,570



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2305	OTHER CAPITAL PROJECTS		180,729,178
230501	ACQUISITION OF NON TANGIBLE ASSETS		180,729,178
23050101	RESEARCH AND DEVELOPMENT		168,688,495
23050103	MONITORING AND EVALUATION		4,909,664
23050111	OPERATION COST OF THE PROGRAMME		7,131,019
	TOTAL PERSONNEL		414,695,209
	TOTAL OVERHEAD		34,645,157
	TOTAL RECURRENT		449,340,366
	TOTAL CAPITAL		207,885,221
	TOTAL ALLOCATION		657,225,587
0228043001 NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION -			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1138638	DAIRY DEVELOPMENT PROGRAMME	ONGOING	3,092,148
ERGP23139245	DEVELOPMENT OF MODEL SCIENCE LABORATORY FOR SECONDARY SCHOOLS	ONGOING	2,233,570
ERGP24138653	TECHNOLOGY STORY BOARD	ONGOING	6,156,819
ERGP27139354	CONSTRUCTION OF HEAD OFFICE BUILDING	ONGOING	0
ERGP29138778	ESTABLISHMENT OF NOTAP DATA BANK AND ICT INFRASTRUCTURE	ONGOING	1,664,937
ERGP29139308	OPTIMIZATION OF NOTAP NETWORK AND MAINTENANCE OF INFRASTRUCTURE	ONGOING	1,224,745
ERGP29139312	ESTABLISHMENT OF NOTAP ELECTRONIC DOCUMENT MANAGEMENT SYSTEM	ONGOING	1,669,328
ERGP29139315	DEVELOPMENT OF COLLABORATION WEB SOLUTION TO INTERCONNECT IPTTOS AND NOTAP	ONGOING	1,085,742
ERGP30138644	NOTAP INDUSTRY TECHNOLOGY TRANSFER FELLOWSHIP	ONGOING	2,180,896
ERGP30138699	ESTABLISHMENT AND COMMISSIONING OF IPTTOS IN TERTIARY INSTITUTIONS AND RESEARCH INSTITUTES	ONGOING	15,354,472
ERGP30138722	STRENGTHENING THE CAPACITY OPERATIONS AND ACTIVITIES OF ESTABLISHED IPTTOS IN TERTIARY AND RESEARCH INSTITUTES	ONGOING	2,277,976
ERGP30138801	TECHNOLOGY PROMOTION AND COMMERCIALIZATION OF VIABLE R & D RESULTS	ONGOING	4,536,528
ERGP30139302	TECHNOLOGY RESEARCH STUDY IN SELECTED SECTORS AGRICULTURE MANUFACTURING CONSTRUCTION AND ENERGY	ONGOING	1,323,118
ERGP30139323	SURVEY OF COMMERCIALIZABLE R D PRODUCTS FROM PARASTATALS UNDER FMST AND RESEARCH INSTITUTES	ONGOING	1,615,253
ERGP30139326	ASSIMILATION AND DIFFUSION OF FOREIGN TECHNOLOGY	ONGOING	4,779,897
ERGP30139329	TECHNOLOGY ADVISORY SERVICES	ONGOING	1,192,626
ERGP30139332	PRODUCTION OF ESSENTIAL NOTAP TECHNICAL INFORMATION DOCUMENTS	ONGOING	1,394,082
ERGP7138635	MONITORING OF TECHNOLOGY TRANSFER AGREEMENTS	ONGOING	4,909,664
ERGP8138641	TRICYCLE DEVELOPMENT PROGRAMME	ONGOING	3,776,851
ERGP8138659	FRANCHISING BRANDS FOR SMES	ONGOING	1,017,882
ERGP8138678	ADAPTATION AND DOMESTICATION OF TECHNOLOGY FOR SMES	ONGOING	1,854,377
ERGP8139318	NAIJA INVENTORS AND INNOVATORS TV SERIES	ONGOING	4,544,312
ERGP8139337	ESTABLISHMENT OF ZONAL OFFICES	ONGOING	0
ERGP8139338	CAPACITY BUILDING FOR FARMERS IN MOTHERN TECHNOLOGY AND FARMING IN UYO SOUTH SENATORIAL ZONE	NEW	20,000,000
ERGP22583260	SKILL ACQUISITION AND ENTERPRENEURSHIP TRAINING FOR WOMEN IN IN MARTE/MONGUNO/NGANZAI		120,000,000
0228044001 NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA			
CODE	LINE ITEM		
2	EXPENDITURE		4,212,733,184
21	PERSONNEL COST		935,348,256
2101	SALARY		832,651,086
210101	SALARIES AND WAGES		832,651,086
21010101	SALARY		832,651,086
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		102,697,170
210202	SOCIAL CONTRIBUTIONS		102,697,170
21020201	NHIS		41,078,868
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		61,618,302
22	OTHER RECURRENT COSTS		51,434,524
2202	OVERHEAD COST		51,434,524
220201	TRAVEL& TRANSPORT - GENERAL		8,753,297
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,753,297
220202	UTILITIES - GENERAL		14,723,988
22020201	ELECTRICITY CHARGES		13,996,168



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020202	TELEPHONE CHARGES		127,224
22020203	INTERNET ACCESS CHARGES		191,763
22020205	WATER RATES		408,833
220203	MATERIALS & SUPPLIES - GENERAL		2,080,843
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,098,188
22020302	BOOKS		13,846
22020303	NEWSPAPERS		129,716
22020304	MAGAZINES & PERIODICALS		96,751
22020305	PRINTING OF NON SECURITY DOCUMENTS		382,425
22020307	DRUGS & MEDICAL SUPPLIES		314,728
22020309	UNIFORMS & OTHER CLOTHING		45,189
220204	MAINTENANCE SERVICES - GENERAL		5,629,279
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,364,354
22020402	MAINTENANCE OF OFFICE FURNITURE		68,363
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		885,418
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,223,120
22020405	MAINTENANCE OF PLANTS/GENERATORS		916,696
22020406	OTHER MAINTENANCE SERVICES		171,329
220205	TRAINING - GENERAL		1,135,229
22020501	LOCAL TRAINING		1,135,229
220206	OTHER SERVICES - GENERAL		5,944,471
22020601	SECURITY CHARGES		579,343
22020606	CLEANING AND FUMIGATION SERVICES		5,365,128
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,248,687
22020701	FINANCIAL CONSULTING		2,919,891
22020702	INFORMATION TECHNOLOGY CONSULTING		44,030
22020703	LEGAL SERVICES		258,115
22020704	ENGINEERING SERVICES		26,650
220208	FUEL & LUBRICANTS - GENERAL		2,782,199
22020801	MOTOR VEHICLE FUEL COST		1,752,949
22020803	PLANT / GENERATOR FUEL COST		990,174
22020806	COOKING GAS/FUEL COST		39,077
220209	FINANCIAL CHARGES - GENERAL		203,715
22020901	BANK CHARGES (OTHER THAN INTEREST)		203,715
220210	MISCELLANEOUS		6,932,816
22021001	REFRESHMENT & MEALS		884,078
22021002	HONORARIUM & SITTING ALLOWANCE		2,170,800
22021003	PUBLICITY & ADVERTISEMENTS		1,613,049
22021004	MEDICAL EXPENSES		663,540
22021006	POSTAGES & COURIER SERVICES		437,071
22021007	WELFARE PACKAGES		815,136
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		42,090
22021009	SPORTING ACTIVITIES		307,052
23	CAPITAL EXPENDITURE		3,225,950,404
2301	FIXED ASSETS PURCHASED		532,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		532,000,000
23010105	PURCHASE OF MOTOR VEHICLES		532,000,000
2302	CONSTRUCTION / PROVISION		1,777,880,911
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,777,880,911
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		160,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		1,222,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		395,880,911
2305	OTHER CAPITAL PROJECTS		916,069,493
230501	ACQUISITION OF NON TANGIBLE ASSETS		916,069,493
23050101	RESEARCH AND DEVELOPMENT		916,069,493
	TOTAL PERSONNEL		935,348,256
	TOTAL OVERHEAD		51,434,524
	TOTAL RECURRENT		986,782,780
	TOTAL CAPITAL		3,225,950,404
	TOTAL ALLOCATION		4,212,733,184
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA		
CODE	PROJECT NAME	TYPE	
ERGP12145054	PROVISION OF ROAD INFRASTRUCTURE IN OGUN STATE	ONGOING	190,000,000



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP12145058	PROVISION OF ROAD INFRASTRUCTURE IN ELEKO - EBEJU - LEKKI - EPE	ONGOING	120,000,000
ERGP12145075	CONSTRUCTION OF INNER ROADS IN SELECTED AREAS IN LAGOS (PHASE 1)	ONGOING	304,000,000
ERGP12145077	CONSTRUCTION OF INNER ROADS IN SELECTED AREAS IN LAGOS (PHASE 2)	ONGOING	304,000,000
ERGP12145078	CONSTRUCTION OF INNER ROADS IN SELECTED AREAS IN LAGOS (PHASE 3)	ONGOING	304,000,000
ERGP12145171	SUPPLY OF BUSES AND CARS FOR PROPOSED NEW INTRA-COMMUNITY TRANSPORTATION IN SURULELE AND ITS BORDER COMMUNITIES, LAGOS	ONGOING	532,000,000
ERGP23122608	PROCUREMENT, UPGRADING AND ENHANCEMENT OF NARICT E-GOVERNANCE INFRASTRUCTURE	ONGOING	14,571,788
ERGP23145126	RECONSTRUCTION OF DILAPIDATED CLASSROOM BLOCKS IN GOVERNMENT PILOT SENIOR SECONDARY SCHOOL, KOFAR SAURI, KATSINA	ONGOING	160,000,000
ERGP30122582	UPGRADE OF SCHOOL CHEMICALS AND REAGENT FACILITIES (FOR SECONDARY SCHOOLS IN NIGERIA)	ONGOING	28,659,336
ERGP30122590	PROCUREMENT OF NARICT LABORATORY EQUIPMENT, GLASSWARES AND CONSUMABLES FOR INNOVATIVE RESEARCH AND DEVELOPMENT	ONGOING	25,740,392
ERGP30122591	PROCUREMENT OF ANALYTICAL EQUIPMENT FOR FUEL TESTING LABORATORY AND COMPLETE OVERHAULING AND RE-CALIBRATION OF SCIENTIFIC EQUIPMENT	ONGOING	16,741,735
ERGP30122596	NARICT PROTOTYPE REMODELLING AND UPGRADE OF ESSENTIAL OIL PLANT FROM AROMATIC MATERIALS	ONGOING	14,123,960
ERGP30122603	COMPLETION OF BIOFERTILIZER PLANT	ONGOING	8,699,301
ERGP30122606	NARICT PROTOTYPE PLANT FOR THE PRODUCTION OF ADHESIVES AND BINDERS FOR APPLICATION IN LEATHER SHOES, WOOD, PAPER, TEXTILES, PAINTS/COATINGS AND ALLIED PRODUCTS	ONGOING	27,709,256
ERGP30122610	MODEL PLANTS FOR THE PRODUCTION OF FUEL USING PLANTS, TYRES AND PLASTICS	ONGOING	12,772,238
ERGP30122611	UTILIZATION OF INDIGENEOUS TECHNOLOGIES IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE	ONGOING	20,542,782
ERGP30122612	TECHNOLOGY TRANSFER FOR VALUE ADDITION ON DYE PRODUCTION FROM LOCALLY SOURCED RAW MATERIALS	ONGOING	10,715,983
ERGP30134614	JUTE BAG DEVELOPMENT IN DAURA	ONGOING	20,000,000
ERGP30134617	RESEARCH ON TAMATO DRYING TECHNIQUES AND INNOVATION, PRESERVATION OF NUTRIENTS AND COLOR IN DRIED TOMATOES	ONGOING	6,044,510
ERGP3122592	ESTABLISHMENT OF CHEMICAL, BIOLOGICAL AND RADIOLOGICAL DECONTAMINATION FACILITIES	ONGOING	33,273,246
ERGP3122600	ESTABLISHMENT OF ENTREPRENEURSHIP AND TECHNOLOGY DEVELOPMENT COMPLEX	ONGOING	12,601,403
ERGP3122601	DEVELOPMENT OF NARICT OUTSTATIONS/ENTREPRENEURSHIP CENTRES IN THE SIX GEO-POLITICAL ZONES OF THE COUNTRY	ONGOING	153,910,670
ERGP3122602	FABRICATION OF PROTOTYPE MACHINERY FOR THE PRODUCTION OF JUTE BAGS AND ALLIED PRODUCTS IN DAURA, KATSINA STATE	ONGOING	21,501,834
ERGP3122605	UPGRADING OF INFRASTRUCTURAL FACILITIES IN NARICT (ACCESS ROAD, DRAINAGES, PARKING LOTS, STREET LIGHTING AND PERIMETER FENCING)	ONGOING	112,021,969
ERGP3145457	CONSTRUCTION OF PILOT PLANT FOR PRODUCTION OF PRECIPITATED CALCIUM CARBONATE (PCC) FOR PHARMACEUTICAL AND ALLIED	NEW	200,000,000
ERGP3145458	CONSTRUCTION OF 100 SEATER LECTURE AUDITORIUM IN HADEJIA TOWN OF JIGAWA NORTH EAST SENATORIAL ZONE		28,000,000
ERGP22583189	SUPPLY OF MINERO ORGANIC FERTILIZER AND NEEM-BASED IN KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE.		80,000,000
ERGP92583990	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREETS LIGHTS IN NASARAWA FEDERAL CONSTITUENCY, KANO STATE		80,000,000
ERGP22583190	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREETS LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONOCRYSTALLINE PANEL) LIFEPO4 BATTERY 480WH, 3600LM (SPECIFICATION - JRB SOLAR (EUROPE STANDARD)	ONGOING	200,000,000
ERGP22583199	PROVISION OF SUZUKI MINI BUSES IN IKEJA FEDERAL CONSTITUENCY, LAGOS STATE		144,320,000
ERGP22583200	SUPPLY OF FERTILIZER AT MANI		40,000,000
0228045001 NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA			
2	EXPENDITURE		1,744,193,197
21	PERSONNEL COST		1,503,704,494
2101	SALARY		1,337,684,140
210101	SALARIES AND WAGES		1,337,684,140



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
21010101	SALARY	1,337,684,140
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	166,020,354
210202	SOCIAL CONTRIBUTIONS	166,020,354
21020201	NHIS	66,408,142
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	99,612,212
22	OTHER RECURRENT COSTS	53,329,894
2202	OVERHEAD COST	53,329,894
220201	TRAVEL & TRANSPORT - GENERAL	12,121,118
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,052,627
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,700,073
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,368,418
220202	UTILITIES - GENERAL	2,257,890
22020201	ELECTRICITY CHARGES	1,505,260
22020202	TELEPHONE CHARGES	410,525
22020203	INTERNET ACCESS CHARGES	342,104
220203	MATERIALS & SUPPLIES - GENERAL	1,697,659
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,231,576
22020303	NEWSPAPERS	226,610
22020304	MAGAZINES & PERIODICALS	136,842
22020309	UNIFORMS & OTHER CLOTHING	102,631
220204	MAINTENANCE SERVICES - GENERAL	1,607,891
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	889,472
22020402	MAINTENANCE OF OFFICE FURNITURE	171,052
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	273,684
22020405	MAINTENANCE OF PLANTS/GENERATORS	273,684
220205	TRAINING - GENERAL	2,736,837
22020501	LOCAL TRAINING	2,736,837
220206	OTHER SERVICES - GENERAL	10,039,398
22020601	SECURITY CHARGES	6,842,090
22020603	OFFICE RENT	2,307,837
22020606	CLEANING AND FUMIGATION SERVICES	889,472
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,949,996
22020701	FINANCIAL CONSULTING	1,744,733
22020703	LEGAL SERVICES	205,263
220208	FUEL & LUBRICANTS - GENERAL	1,682,926
22020801	MOTOR VEHICLE FUEL COST	1,272,370
22020803	PLANT / GENERATOR FUEL COST	410,555
220210	MISCELLANEOUS	19,236,180
22021001	REFRESHMENT & MEALS	1,710,522
22021002	HONORARIUM & SITTING ALLOWANCE	13,228,825
22021003	PUBLICITY & ADVERTISEMENTS	821,051
22021006	POSTAGES & COURIER SERVICES	123,158
22021009	SPORTING ACTIVITIES	1,094,734
22021013	PROMOTION (SERVICE WIDE)	1,710,522
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	547,367
23	CAPITAL EXPENDITURE	187,158,809
2301	FIXED ASSETS PURCHASED	22,548,662
230101	PURCHASE OF FIXED ASSETS - GENERAL	22,548,662
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	22,548,662
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0
2302	CONSTRUCTION / PROVISION	33,164,876
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	33,164,876
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	33,164,876
2303	REHABILITATION / REPAIRS	9,441,927
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	9,441,927
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	9,441,927
2305	OTHER CAPITAL PROJECTS	122,003,343
230501	ACQUISITION OF NON TANGIBLE ASSETS	122,003,343
23050101	RESEARCH AND DEVELOPMENT	111,599,922
23050103	MONITORING AND EVALUATION	10,403,422
	TOTAL PERSONNEL	1,503,704,494
	TOTAL OVERHEAD	53,329,894
	TOTAL RECURRENT	1,557,034,388



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL CAPITAL		187,158,809
	TOTAL ALLOCATION		1,744,193,197
0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA		
CODE	PROJECT NAME	TYPE	
ERGP1108265	PAN AFRICAN TSETSE AND TRYPANOSOMIASIS ERADICATION CAMPAIGN.	ONGOING	14,883,538
ERGP1108269	CONTROL OF TSETSE FLY AND ANIMAL TRYPANOSOMIASIS IN DAIRY PRODUCTION AREAS OF OYO STATES	ONGOING	2,744,431
ERGP1108271	PROMOTING PROTOTYPE CATTLE RANCHING AND FARMING IN TSETSE FLY INFESTED AND TRYPANOSOMIASIS ENDEMIC AREAS OF NIGERIA.	ONGOING	17,507,084
ERGP1108275	LIBRARY, INFORMATION, COMPUTER AND COMMUNICATION SERVICES	ONGOING	6,204,984
ERGP1108278	RESEARCH PLANNING AND EXTENSION, AND SOCIO-ECONOMIC STUDIES; CONSTRUCTION OF NITR LIAISON OFFICES IN SOME STATES OF NIGERIA; SENSITIZATION AND AWARENESS ON DANGERS OF ONCHOCERCIASIS AND TRYPANOSOMIASIS IN THE SIX (6) GEOPOLITICAL ZONES	ONGOING	14,926,234
ERGP1108279	SCREENING OF LEAD DRUG COMPOUNDS AGAINST TRYPANOSOMIASIS AND ONCHOCERCIASIS AND INSECTICIDAL ACTIVITY ANAGINST TSETSE AND BLACK FLIES	ONGOING	3,131,558
ERGP1108286	SURVEY OF TSETSE FLY AND TRYPANOSOMIASIS IN NATIONAL PARKS AND GAME RESERVES ACROSS THE COUNTRY	ONGOING	2,887,238
ERGP1108299	CONTROL OF TSETSE FLY AND ANIMAL TRYPANOSOMIASIS IN GRAZING RESERVES	ONGOING	2,701,417
ERGP1108301	INTENSIFIED SURVEILLANCE AND CONTROL OF SLEEPING SICKNESS IN	ONGOING	2,761,637
ERGP1108379	PROCUREMENT OF UTILITY PROJECT MOTOR VEHICLES	ONGOING	0
ERGP1125289	COMPARATIVE STUDIES OF THE ERYTHROCYTE MEMBRANE OF TRYPANOTOLERANT AND SUSCEPTIBLE BREEDS OF ANIMALS	ONGOING	2,701,417
ERGP1125302	COLLATION AND ESTABLISHMENT OF INSECT MUSEUM	ONGOING	1,841,134
ERGP1125306	FURNISHING, EQUIPPING OF ADMINISTRATIVE AND LIBRARY COMPLEX, RESEARCH OFFICES AND LABORATORIES	ONGOING	13,205,667
ERGP1125335	LANDSCAPING OF NITR PREMISES AT KADUNA	ONGOING	8,904,250
ERGP1125358	CONTINUOUS SURVEILLANCE OF HUMAN AFRICAN TRYPANOSOMIASIS IN NIGERIA	ONGOING	2,701,417
ERGP1143258	EXTENSION OF OFFICE BLOCK AND WALL FENCING AT SULEJA OUTSTATION	NEW	9,334,392
ERGP1143264	PROCUREMENT & TENDERS MEETINGS, BIDS PRODUCTION & ADVERTISEMENT	NEW	2,795,921
ERGP1143280	PREPARATION AND PRODUCTION OF PUBLIC RELATIONS MATERIALS AND EQUIPMENTS	NEW	1,916,580
ERGP27108386	EXTENSION OF OFFICE BLOCK OF BUILDING AT NITR, KADUNA	NEW	0
ERGP30143240	ESTABLISHMENT OF ANIMAL TRYPANOSOMIASIS DATA BASE.	NEW	2,701,417
ERGP30143241	FIELD EVALUATION OF TRYPANOCIDE RESISTANCE ACROSS NIGERIA.	NEW	2,701,417
ERGP30143242	FURNISHING AND EQUIPPING OF EXISTING HAT DIAGNOSTIC LABORATORIES AND OFFICES INCLUDING INSTALLATION OF WATER STORAGE TANKS IN KADUNA AND GBOKO OUTSTATION.	NEW	2,873,474
ERGP30143243	MONITORING AND EVALUATION OF FIELD RESEARCH PROJECTS OF ALL RESEARCH DEPARTMENTS IN BOTH HEADQUARTERS, ZONAL AND LIAISON OFFICES	NEW	1,929,313
ERGP30143244	RESEARCH EXTENSION AND SOCIO-ECONOMICS RESEARCH (SER) OF BOTH AFRICAN ANIMALS TRYPANOSOMIASIS, HUMAN AFRICAN TRYPANOSOMIASIS, ONCHOCERCIASIS AND THEIR VECTORS IN SELECTED COMMUNITIES	NEW	905,534
ERGP30143246	DEMARCATON OF OFFICE GRAPHICS AND DESIGN UNIT FOR CREATION OF BIO-INFORMATIC LAB./GIS MINI LAB. OFFICE,TAGGING AND LABELLING OF FURNITURES	NEW	0
ERGP30143247	IMPACT OF SALIVARY GLAND HYPERTROPY VIRUS (SGHV) ON TSETSE POPULATION IN YANKARI GAME RESERVE BAUCHI & NIGER STATE	NEW	3,441,134
ERGP30143248	PROCUREMENT OF MOLECULAR LAB EQUIPMENTS, CHEMICAL REAGENTS & CONSUMABLES	NEW	9,730,294
ERGP30143249	MONITORING & EVALUATION OF THE EXECUTION OF WORKS PROJECTS IN NITR HQ, ZONAL & LIAISON OFFICES	NEW	8,474,109
ERGP30143254	RENOVATION OF ADMIN/LABORATORY BLOCK OF BUILDING AT GBOKO OUTSTATION	NEW	9,441,927
ERGP30143267	CONSTRUCTION OF INTEGRATED FACILITIES TO PROMOTE INTERNALLY GENERATED REVENUE (IGR).	NEW	5,884,466
ERGP30143269	SURVEILLANCE & OTHER RESEARCH ACTIVITIES ON TRYPANOSOMIASIS & ONCHOCERCIASIS IN OLD ENDEMIC FOCI & HARD TO REACH	NEW	3,389,643



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP30143271	ESTABLISHMENT OF NATIONAL TSETSE FLY AND BLACK FLY DATABASE IN NIGERIA	NEW	2,701,417
ERGP30143272	UPGRADING/ MAINTENANCE OF INSECTARY AND COLONISATION OF TSETSE SPECIES INDIGENOUS TO NIGERIA	NEW	1,863,286
ERGP30143275	PHYLOGENETIC STUDIES OF TSETSE FLIES AND BLACK FLIES USING MICRO SATELLITE MARKERS AND STUDY PREVALENCE OF SALIVARY GLANDS HYPERTROPHY VIRUS IN FIELD CAPTURED FLIES.	NEW	2,903,886
ERGP30143276	UPGRADING OF VECTOR AND PARASITOLOGY LABORATORY, CRYOBANK AND EXPERIMENTAL ANIMAL HOUSE.	NEW	2,873,474
ERGP30143278	SCREENING AND EVALUATION OF NIGERIAN MEDICINAL PLANT FOR INSECTICIDAL AND REPELLENCE PROPERTIES AGAINST BLACK FLY AND TSETSE FLY	NEW	2,150,709
ERGP3108282	ELIMINATION OF ONCHOCERCIASIS TRANSMISSION AND BLACK FLY BITING MENACE WITHIN RIVER-ASSOCIATED TOURIST SITES OF NIGERIA	ONGOING	2,701,417
ERGP3143251	FURNISHING /EQUIPPING ZONAL/ FIELD / LIAISON OFFICES	NEW	9,342,995
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI		
2	EXPENDITURE		2,773,180,380
21	PERSONNEL COST		1,759,376,847
2101	SALARY		1,559,420,378
210101	SALARIES AND WAGES		1,559,420,378
21010101	SALARY		1,559,420,378
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		199,956,469
210201	ALLOWANCES		6,413,137
21020101	NON REGULAR ALLOWANCES		6,413,137
210202	SOCIAL CONTRIBUTIONS		193,543,332
21020201	NHIS		77,417,333
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		116,125,999
22	OTHER RECURRENT COSTS		117,471,712
2202	OVERHEAD COST		117,471,712
220201	TRAVEL & TRANSPORT - GENERAL		14,834,677
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,809,447
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,998,917
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,026,313
220202	UTILITIES - GENERAL		21,046,474
22020201	ELECTRICITY CHARGES		13,458,664
22020202	TELEPHONE CHARGES		59,116
22020203	INTERNET ACCESS CHARGES		6,981,326
22020206	SEWERAGE CHARGES		547,367
220203	MATERIALS & SUPPLIES - GENERAL		4,957,094
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		745,788
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,163,155
22020306	PRINTING OF SECURITY DOCUMENTS		848,419
22020307	DRUGS & MEDICAL SUPPLIES		680,788
22020309	UNIFORMS & OTHER CLOTHING		957,893
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		561,051
220204	MAINTENANCE SERVICES - GENERAL		20,077,428
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,625,880
22020402	MAINTENANCE OF OFFICE FURNITURE		410,525
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,694,728
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,529,463
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,079,995
22020406	OTHER MAINTENANCE SERVICES		2,736,836
220205	TRAINING - GENERAL		7,185,563
22020501	LOCAL TRAINING		7,185,563
220206	OTHER SERVICES - GENERAL		13,369,227
22020601	SECURITY CHARGES		8,737,132
22020606	CLEANING AND FUMIGATION SERVICES		4,632,095
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,348,592
22020701	FINANCIAL CONSULTING		4,105,254
22020702	INFORMATION TECHNOLOGY CONSULTING		1,243,338
220208	FUEL & LUBRICANTS - GENERAL		1,581,344
22020803	PLANT / GENERATOR FUEL COST		1,581,344



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220209	FINANCIAL CHARGES - GENERAL		2,837,188
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,837,188
220210	MISCELLANEOUS		26,234,124
22021001	REFRESHMENT & MEALS		957,893
22021002	HONORARIUM & SITTING ALLOWANCE		7,108,931
22021003	PUBLICITY & ADVERTISEMENTS		3,168,003
22021004	MEDICAL EXPENSES		2,052,627
22021006	POSTAGES & COURIER SERVICES		490,646
22021007	WELFARE PACKAGES		10,160,503
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,542,891
22021009	SPORTING ACTIVITIES		752,630
23	CAPITAL EXPENDITURE		896,331,821
2301	FIXED ASSETS PURCHASED		27,353,604
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,353,604
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		27,353,604
2302	CONSTRUCTION / PROVISION		143,499,439
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		143,499,439
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		143,499,439
2303	REHABILITATION / REPAIRS		18,202,272
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,202,272
23030103	REHABILITATION / REPAIRS - HOUSING		18,202,272
2305	OTHER CAPITAL PROJECTS		707,276,506
230501	ACQUISITION OF NON TANGIBLE ASSETS		707,276,506
23050101	RESEARCH AND DEVELOPMENT		707,276,506
	TOTAL PERSONNEL		1,759,376,847
	TOTAL OVERHEAD		117,471,712
	TOTAL RECURRENT		1,876,848,559
	TOTAL CAPITAL		896,331,821
	TOTAL ALLOCATION		2,773,180,380
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI		
CODE	PROJECT NAME	TYPE	
ERGP1113295	COMPLETION AND DEVELOPMENT OF TOMATO PROCESSING PLANT AND A FAST MULTIPURPOSE HYBRID DRYER FOR ONION/ GARLIC PROCESSING	ONGOING	5,148,686
ERGP1113298	COMPLETION OF CASSAVA PROCESSING PLANT IN IFEDORE, ONDO STATE	ONGOING	6,635,105
ERGP1113307	COMPLETION AND EQUIPPING OF GARRI PROCESSING PLANT IN NKALAGU, EBONYI STATE	ONGOING	17,006,058
ERGP23113310	ESTABLISHMENT OF STATE OF ART LABORATORY FOR ENHANCED R AND D	ONGOING	10,771,110
ERGP27113292	REHABILITATION OF OFFICE COMPLEX-50 NOS RESEARCH LABORATORIES ,10 NOS WORKSHOPS AND OFFICES	ONGOING	12,927,159
ERGP27113294	CONSTRUCTION OF RESEARCH QUARTERS	ONGOING	8,744,277
ERGP27113312	ACQUISITION OF FIIRO'S EXHIBITION & ENTREPRENEURSHIP CENTRE IN ABUJA	ONGOING	32,056,070
ERGP27142726	PROVISION OF WATER TREATMENT PLANT & UPGRADING OF WATER DISTRIBUTION SYSTEM	NEW	6,806,258
ERGP27142728	REHABILITATION OF WORKS AND SERVICES BUILDING	NEW	9,451,506
ERGP27142730	REHABILITATION OF MULTIPURPOSE BUILDING	NEW	8,599,638
ERGP29113289	ESTABLISHMENT OF ICT RESOURCE CENTRE IN FIIRO	ONGOING	4,338,286
ERGP30113262	R and D food for immediate relief for the IDPs/ Malnutrition management and school feeding program: Agro allied processing- continuous R & D	ONGOING	10,765,171
ERGP30113277	PULVERIZATION OF LIGNOCELLULOSIC FIBROUS MATERIALS FOR INDUSTRIAL USE	ONGOING	6,537,532
ERGP30113287	CASSAVA GRINDING FRYING AND PACKAGING IN IKA SOUTH DELTA	ONGOING	5,352,059
ERGP30113301	ESTABLISHMENT OF A MYCO-PRODUCTS DEVELOPMENT CENTRE	ONGOING	4,312,107
ERGP30113306	RESUSCITATION OF MATERIALS LABORATORY FOR ELECTROPHORESIS, FOUNDRY METALLURGY	ONGOING	5,275,113
ERGP30113309	PRODUCTION OF SPECIALIZED FIBRE FOR HAIR EXTENSION & INDUSTRIAL BAGS FOR EXPORT	ONGOING	4,805,062
ERGP30113313	ACQUISITION OF SPINNING MACHINE & LOOM FOTTEXTILE PRODUCTION	ONGOING	3,823,466
ERGP30113314	DEVELOPMENT OF ENZYME CENTRE FOR PRODUCTION OF INDUSTRIAL ENZYMES FROM LOCAL RAW MATERIALS	ONGOING	4,312,107
ERGP30113319	RENOVATION, DIGITALIZATION SUPPORT & ARCHIVING OF ALL FIIRO RECORDS/ DOCUMENTS	ONGOING	4,195,430
ERGP30113322	CONTINUOUS EQUIPPING AND FURNISHING OF MOLECULAR LABORATORY AND SENSORY EVALUATION LABORATORY	ONGOING	6,589,887



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP30113323	NATIONAL INNOVATION WEEK / FABRICATOR'S WORKSHOP	ONGOING	5,292,565
ERGP30113324	DEVELOPMENT OF A CENTER FOR- 1. MUSHROOM SPAWN 2. PROMOTION OF FIRO DEVELOPED TECHNOLOGIES 3. INDIGENOUS AND TRADITIONL MATERIALS (COUNTERPART FUNDING)	ONGOING	6,330,136
ERGP30113325	ACQUISITION AND MAINTENANCE OF ENGINEERING TOOLS AND MAINTENANCE OF EQUIPMENT AND MACHINERY IN THE ENGINEERING COMPLEX	ONGOING	4,241,906
ERGP30113327	DIGITALIZATION AND DEPLOYMENT OF ELECTRONIC MANAGEMENT SYSTEM	ONGOING	3,767,938
ERGP30113331	ACQUISITION OF LIBRARY BOOKS & PERIODICALS	ONGOING	10,589,887
ERGP30113334	ACQUISITION OF VARIOUS PACKAGING MACHINES FOR TRAINING OF SMEs IN PRODUCT DESIGNS AND PACKAGING	ONGOING	8,471,910
ERGP30128993	COMPLETION AND EQUIPPING OF GARRI PROCESSING PLANT IN ATANI ,ABIA STATE	ONGOING	17,451,506
ERGP30128994	COMPLETION OF THE MOLECULAR LABORATORY FOR MYCOTOZIN ANALYSIS	ONGOING	4,226,435
ERGP30128995	REHABILITATION OF THE PDD(ENGINEERING) BUILDING	ONGOING	16,047,335
ERGP30128996	SOLAR ELECTRICITY GENERATION/POWER SUPPLY FOR THE ENTIRE INSTITUTE	ONGOING	16,200,046
ERGP30128998	RENOVATION AND REHABILITATION OF KOLEOSO LABORATORY BUILDING	ONGOING	16,604,631
ERGP30128999	DIGITALIZATION OF THE INSTITUTE PROJECT MANAGEMENT PROCESSES	ONGOING	3,594,613
ERGP30129000	ACQUISITION OF PROJECT VEHICLES TO ENHANCE RESEARCH AND	ONGOING	0
ERGP30129008	SETTING UP OF A STATE OF THE ART ENTREPRENEURSHIP CENTER IN FIRO	ONGOING	26,068,932
ERGP30129009	QUALITY MANAGEMENT SYSTEM-ISO 9001;2015	ONGOING	8,415,989
ERGP30142718	TECHNO-ENTREPRENEURSHIP DEVELOPMENT TRAINING FOR YOUTHS AND WOMEN EMPOWERMENT ON FIRO TECHNOLOGIES TOWARDS JOB CREATION IN SIX (6) GEO-POLITICAL ZONES IN NIGERIA (SPECIAL INTERVENTION PROJECT)	NEW	166,343,149
ERGP30142722	ESTABLISHMENT OF CENTRAL LABORATORY AT FIRO NORTH WEST ZONAL OFFICE KANO (SPECIAL INTERVENTION PROJECT)	NEW	218,836,126
ERGP3113304	R AND D INTO PULP AND PAPER TECHNOLOGY/APPLICATION IN PACKAGING AND PRODUCT DESIGN FROM LOCAL RAW MATERIALS	ONGOING	5,416,787
ERGP8113285	ENTREPRENEURSHIP TRAINING FOR YOUTHS AND WOMEN EMPOWERMENT	ONGOING	2,634,146
ERGP8113288	PROTOTYPE DEVELOPMENT OF FIRO COMPLETED TECHNOLOGIES FOR TRANSFER	ONGOING	6,354,886
ERGP8113302	COMPLETION OF ENTREPRENEURSHIP CENTRE WITH LIBRARY COMPLEX	ONGOING	5,478,546
ERGP8113317	FABRICATION OF DEVELOPED TRAINING EQUIPMENTS AND TRAINING WOMEN AND YOUTH IN TECHNOLOGIES FOR EXPORT	ONGOING	2,921,526
ERGP8113318	TECHNO-ENTREPRENEURSHIP AND INDUSTRIAL DEVELOPMENT	ONGOING	2,590,740
ERGP8113319	FABRICATIONAND INSTALLATION OFCASSAVA PROCESSING PLANT IN IBADAN NORTH FEDERAL CONSTITUENCY	NEW	80,000,000
ERGP8113320	DEVELOPMENT OF CASSAVA PROCESSING STANDING STRUCTURE INCLUDING OFFICES IN IBADAN NORTH FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP8113321	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON CASSAVA PROCESSING SUSTAINABILITY IN IBADAN NORTH FEDERAL CONSTITUENCY	NEW	40,000,000
0228046002	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, ABUJA LIASON OFFICE		
CODE	LINE ITEM		
2	EXPENDITURE		6,628,884
23	CAPITAL EXPENDITURE		6,628,884
2305	OTHER CAPITAL PROJECTS		6,628,884
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,628,884
23050101	RESEARCH AND DEVELOPMENT		6,628,884
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		6,628,884
	TOTAL ALLOCATION		6,628,884
0228046002	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, ABUJA LIASON OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113450	TRAINING EQUIPMENT FOR SELECTED TECHNOLOGIES	ONGOING	4,228,884
ERGP30113452	PUBLICATIONS OF RESEARCH	ONGOING	2,400,000
0228046003	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH WEST ZONAL OFFICE, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,600,000
23	CAPITAL EXPENDITURE		5,600,000



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2305	OTHER CAPITAL PROJECTS		5,600,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,600,000
23050101	RESEARCH AND DEVELOPMENT		5,600,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		5,600,000
	TOTAL ALLOCATION		5,600,000
0228046003 FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH WEST ZONAL OFFICE, KANO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113444	TRAINING EQUIPMENT FOR SELECTED TECHNOLOGIES	ONGOING	2,000,000
ERGP30113448	PUBLICATIONS	ONGOING	2,000,000
ERGP30142763	ACQUISITION OF OFFICE FURNITURE AND EQUIPMENT	NEW	0
ERGP8113446	TECHNO ENTREPRENEURESHIP TRAINING	ONGOING	1,600,000
0228046004 FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH EAST ZONAL OFFICE, JIMETA - YOLA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,200,000
23	CAPITAL EXPENDITURE		5,200,000
2305	OTHER CAPITAL PROJECTS		5,200,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,200,000
23050101	RESEARCH AND DEVELOPMENT		5,200,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		5,200,000
	TOTAL ALLOCATION		5,200,000
0228046004 FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH EAST ZONAL OFFICE, JIMETA - YOLA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113439	RESEARCH PUBLICATIONS	ONGOING	2,000,000
ERGP30113440	TRAINING EQUIPMENT FOR SELECTED TECHNOLOGIES	ONGOING	2,000,000
ERGP30142775	ACQUISITION OF OFFICE FURNITURE AND EQUIPMENT	NEW	0
ERGP8113438	TECHNO ENTREPRENEURESHIP TRAINING	ONGOING	1,200,000
0228046005 FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH WEST ZONAL OFFICE, OWODE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,000,000
23	CAPITAL EXPENDITURE		12,000,000
2305	OTHER CAPITAL PROJECTS		12,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,000,000
23050101	RESEARCH AND DEVELOPMENT		12,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		12,000,000
	TOTAL ALLOCATION		12,000,000
0228046005 FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH WEST ZONAL OFFICE, OWODE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113353	TRAINING EQUIPMENT FOR SELECTED TECHNOLOGIES	ONGOING	4,400,000
ERGP30142785	ACQUISITION OF OFFICE FURNITURE AND EQUIPMENT	NEW	0
ERGP30142786	REHABILITATION OF OFFICE BUILDING	NEW	2,400,000
ERGP8113350	TECHNO ENTREPRENEURESHIP TRAINING	ONGOING	5,200,000
0228046006 FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH SOUTH ZONAL OFFICE, ASABA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,954,728
23	CAPITAL EXPENDITURE		7,954,728
2305	OTHER CAPITAL PROJECTS		7,954,728
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,954,728
23050101	RESEARCH AND DEVELOPMENT		7,954,728



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		7,954,728
	TOTAL ALLOCATION		7,954,728
0228046006 FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH SOUTH ZONAL OFFICE, ASABA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113459	TRAINING EQUIPMENT FOR SELECTED TECHNOLOGIES	ONGOING	2,160,000
ERGP30113463	PUBLICATIONS	ONGOING	1,440,101
ERGP30129802	ESTABLISHMENT OF ENTREPRENEURSHIP CENTRE, AGBOR, DELTA STATE	ONGOING	1,600,000
ERGP30142776	ACQUISITION OF OFFICE EQUIPMENT	NEW	1,154,627
ERGP8113462	TECHNO ENTREPRENEURSHIP TRAINING	ONGOING	1,600,000
0228046007 FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH EAST ZONAL OFFICE, ENUGU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,440,000
23	CAPITAL EXPENDITURE		5,440,000
2305	OTHER CAPITAL PROJECTS		5,440,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,440,000
23050101	RESEARCH AND DEVELOPMENT		5,440,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		5,440,000
	TOTAL ALLOCATION		5,440,000
0228046007 FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH EAST ZONAL OFFICE, ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1113469	TECHNO ENTREPRENEURSHIP TRAINING	ONGOING	2,000,000
ERGP30113467	TRAINING EQUIPMENT FOR SELECTED TECHNOLOGIES	ONGOING	2,400,000
ERGP30113471	RESEARCH PUBLICATIONS	ONGOING	1,040,000
ERGP30142778	ACQUISITION OF OFFICE FURNITURE AND EQUIPMENT	NEW	0
0228046008 FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH CENTRAL ZONAL OFFICE, LANGTANG			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		43,200,000
23	CAPITAL EXPENDITURE		43,200,000
2305	OTHER CAPITAL PROJECTS		43,200,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		43,200,000
23050101	RESEARCH AND DEVELOPMENT		43,200,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		43,200,000
	TOTAL ALLOCATION		43,200,000
0228046008 FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH CENTRAL ZONAL OFFICE, LANGTANG			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113454	CONSTRUCTION OF ZONAL OFFICE (130M) AND TRAINING EQUIPMENT FOR SELECTED TECHNOLOGIES (36.5M)	ONGOING	29,200,000
ERGP30113458	RESEARCH PUBLICATIONS	ONGOING	2,800,000
ERGP30129864	TECHNO ENTREPRENEURSHIP TRAINING	ONGOING	11,200,000
ERGP30142773	ACQUISITION OF OFFICE FURNITURE AND EQUIPMENT	NEW	0
0228047001 SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,597,940,657
21	PERSONNEL COST		903,952,239
2101	SALARY		803,513,101
210101	SALARIES AND WAGES		803,513,101
21010101	SALARY		803,513,101
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		100,439,138
210202	SOCIAL CONTRIBUTIONS		100,439,138



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
21020201	NHIS	40,175,655
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	60,263,483
22	OTHER RECURRENT COSTS	111,681,871
2202	OVERHEAD COST	111,681,871
220201	TRAVEL & TRANSPORT - GENERAL	31,074,145
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,965,760
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,868,399
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,407,361
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,832,625
220202	UTILITIES - GENERAL	3,914,306
22020201	ELECTRICITY CHARGES	3,147,361
22020202	TELEPHONE CHARGES	399,065
22020203	INTERNET ACCESS CHARGES	118,534
22020205	WATER RATES	249,346
220203	MATERIALS & SUPPLIES - GENERAL	11,184,950
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,795,678
22020302	BOOKS	379,736
22020303	NEWSPAPERS	74,803
22020304	MAGAZINES & PERIODICALS	364,258
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,027,533
22020307	DRUGS & MEDICAL SUPPLIES	50,136
22020309	UNIFORMS & OTHER CLOTHING	100,005
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	6,392,801
220204	MAINTENANCE SERVICES - GENERAL	8,648,954
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,565,603
22020402	MAINTENANCE OF OFFICE FURNITURE	1,076,183
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	349,083
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	934,890
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,183,013
22020406	OTHER MAINTENANCE SERVICES	1,540,182
220205	TRAINING - GENERAL	21,568,320
22020501	LOCAL TRAINING	21,568,320
220206	OTHER SERVICES - GENERAL	4,845,298
22020601	SECURITY CHARGES	4,443,128
22020606	CLEANING AND FUMIGATION SERVICES	402,170
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	935,994
22020701	FINANCIAL CONSULTING	240,327
22020702	INFORMATION TECHNOLOGY CONSULTING	53,128
22020703	LEGAL SERVICES	642,539
220208	FUEL & LUBRICANTS - GENERAL	11,494,711
22020801	MOTOR VEHICLE FUEL COST	6,021,039
22020803	PLANT / GENERATOR FUEL COST	5,473,672
220209	FINANCIAL CHARGES - GENERAL	572,570
22020902	INSURANCE PREMIUM	572,570
220210	MISCELLANEOUS	17,442,622
22021001	REFRESHMENT & MEALS	1,825,439
22021002	HONORARIUM & SITTING ALLOWANCE	4,136,587
22021003	PUBLICITY & ADVERTISEMENTS	2,366,927
22021006	POSTAGES & COURIER SERVICES	42,101
22021007	WELFARE PACKAGES	7,102,280
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	274,660
22021009	SPORTING ACTIVITIES	168,403
22021010	DIRECT TEACHING & LABORATORY COST	1,526,225
23	CAPITAL EXPENDITURE	582,306,547
2302	CONSTRUCTION / PROVISION	47,741,290
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	47,741,290
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	47,741,290
2303	REHABILITATION / REPAIRS	31,773,306
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	31,773,306
23030113	REHABILITATION / REPAIRS - ROADS	21,167,091
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,606,215
2305	OTHER CAPITAL PROJECTS	502,791,951
230501	ACQUISITION OF NON TANGIBLE ASSETS	502,791,951



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23050101	RESEARCH AND DEVELOPMENT		502,791,951
	TOTAL PERSONNEL		903,952,239
	TOTAL OVERHEAD		111,681,871
	TOTAL RECURRENT		1,015,634,110
	TOTAL CAPITAL		582,306,547
	TOTAL ALLOCATION		1,597,940,657
0228047001 SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12105984	REHABILITATION OF INSTITUTE'S INTERNAL ROAD NETWORK WITH GUTTERS AND FLOOD CONTROL	ONGOING	21,167,091
ERGP27124798	FENCING OF UNDEVELOPED INSTITUTE'S LANDED PROPERTIES	ONGOING	10,606,215
ERGP27124800	LANDSCAPING THE INSTITUTE'S ADMINISTRATION OFFICE WITH CAR PARK	ONGOING	8,013,322
ERGP27140175	UPGRADING OF GLASS AND ALLIED WORKSHOPS EQUIPMENT	NEW	29,121,752
ERGP27140193	REHABILITATION OF FACTORY BUILDINGS	NEW	10,606,215
ERGP30106031	UPGRADING OF SCIENCE KIT FOR SECONDARY SCHOOLS AND TERTIARY INSTITUTIONS	ONGOING	15,909,322
ERGP30140182	RESEARCH AND DEVELOPMENT IN AUTONOMOUS VEHICLES	NEW	0
ERGP30142475	RESEARCH AND DEVELOPMENT OF ELECTRICAL AND ELECTRONICS KITS FOR TERTIARY INSTITUTIONS	NEW	7,954,662
ERGP30142477	PURCHASE OF SCIENTIFIC EQUIPMENT FOR REVERSE ENGINEERING	NEW	111,727,967
ERGP3145454	CONSTRUCTION AND EQUIPPING OF SCIENCE LABORATORY, AKUNU	NEW	200,000,000
ERGP3145455	PROVISION OF SOLAR POWERED BOREHOLE WITH TANK OVERHEAD TANK AND RETICULATION AT AGULUUZIGBO ANAOCHA LGA ANAMBRA STATE	NEW	8,000,000
ERGP3145456	STRATEGIC SEMINAR ON SECURITY FOR CLERGY AT S.U.E. CENTRE AWKA	NEW	8,000,000
ERGP3145457	INSTALLATION OF MOTORIZED BOREHOLE WITH OVERHEAD TANK AT UMUNOWA VILLAGE NIBO AWKA SOUTH LGA	NEW	6,400,000
ERGP3145458	PROVISION OF SOLAR POWERED BOREHOLE AT UMURU HALL ADAZI ANI, ANAOCHA LGA, ANAMBRA STATE.	NEW	6,400,000
ERGP3145459	CONSTRUCTION OF DOCTORS/NURSES RESIDENCE AT PRIMARY HEALTH CARE CENTRE IN UMUAGU NNOBI, IDEMILI SOUTH LGA	NEW	6,400,000
ERGP3145460	SUPPLY OF GENERATORS FOR BUSINESS EMPOWERMENT AT UKPO, DUNUKOFIA LGA	NEW	12,000,000
ERGP22583295	TRAINING AND EMPOWERMENT OF SCIENCE TEACHERS IN ORODO MBAITOLI LGA, IMO STATE	NEW	40,000,000
ERGP22583296	SKILL ACQUISITION FOR GRADUATES IN PARTS OF ENUGU STATE		80,000,000
0228048001 HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		339,308,144
21	PERSONNEL COST		278,357,338
2101	SALARY		247,428,745
210101	SALARIES AND WAGES		247,428,745
21010101	SALARY		247,428,745
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,928,593
210202	SOCIAL CONTRIBUTIONS		30,928,593
21020201	NHIS		12,371,437
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,557,156
22	OTHER RECURRENT COSTS		19,747,041
2202	OVERHEAD COST		19,747,041
220201	TRAVEL & TRANSPORT - GENERAL		5,255,820
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,545,297
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,710,522
220202	UTILITIES - GENERAL		1,085,138
22020201	ELECTRICITY CHARGES		362,189
22020202	TELEPHONE CHARGES		266,842
22020203	INTERNET ACCESS CHARGES		283,947
22020205	WATER RATES		172,161
220203	MATERIALS & SUPPLIES - GENERAL		1,563,144
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		550,241
22020302	BOOKS		461,841
22020304	MAGAZINES & PERIODICALS		118,300
22020305	PRINTING OF NON SECURITY DOCUMENTS		171,052
22020307	DRUGS & MEDICAL SUPPLIES		56,447
22020309	UNIFORMS & OTHER CLOTHING		205,263



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220204	MAINTENANCE SERVICES - GENERAL		1,706,144
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		465,262
22020402	MAINTENANCE OF OFFICE FURNITURE		285,726
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		342,104
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		205,263
22020405	MAINTENANCE OF PLANTS/GENERATORS		270,947
22020406	OTHER MAINTENANCE SERVICES		136,842
220205	TRAINING - GENERAL		1,269,892
22020501	LOCAL TRAINING		517,262
22020502	INTERNATIONAL TRAINING		752,630
220206	OTHER SERVICES - GENERAL		3,277,361
22020601	SECURITY CHARGES		1,601,049
22020603	OFFICE RENT		171,052
22020606	CLEANING AND FUMIGATION SERVICES		1,505,260
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,984,206
22020702	INFORMATION TECHNOLOGY CONSULTING		684,209
22020703	LEGAL SERVICES		342,104
22020704	ENGINEERING SERVICES		684,209
22020705	ARCHITECTURAL SERVICES		273,684
220208	FUEL & LUBRICANTS - GENERAL		971,577
22020801	MOTOR VEHICLE FUEL COST		492,630
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		109,473
22020803	PLANT / GENERATOR FUEL COST		369,473
220210	MISCELLANEOUS		2,633,760
22021001	REFRESHMENT & MEALS		201,157
22021002	HONORARIUM & SITTING ALLOWANCE		239,473
22021003	PUBLICITY & ADVERTISEMENTS		200,850
22021004	MEDICAL EXPENSES		86,073
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		564,472
22021006	POSTAGES & COURIER SERVICES		82,789
22021007	WELFARE PACKAGES		1,094,734
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		164,210
23	CAPITAL EXPENDITURE		41,203,765
2301	FIXED ASSETS PURCHASED		13,819,438
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,819,438
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		13,819,438
2302	CONSTRUCTION / PROVISION		23,680,848
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,680,848
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		3,200,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		4,440,848
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		4,400,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		11,640,000
2303	REHABILITATION / REPAIRS		3,703,479
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,703,479
23030103	REHABILITATION / REPAIRS - HOUSING		3,703,479
	TOTAL PERSONNEL		278,357,338
	TOTAL OVERHEAD		19,747,041
	TOTAL RECURRENT		298,104,379
	TOTAL CAPITAL		41,203,765
	TOTAL ALLOCATION		339,308,144
0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10110584	INSTALLATION OF SMALL HYDRO POWER TURBINES IN RURAL COMMUNITY	ONGOING	3,200,000
ERGP1110555	PRODUCTION OF HYDRAULIC PUMPS, CYLINDERS, COMPRESSORS AND ACTUATORS FOR INDUSTRIAL SECTOR	ONGOING	2,040,000
ERGP1110594	CONSTRUCTION OF FABRICATION AND ASSEMBLY WORKSHOP AT HEDI	ONGOING	9,600,000
ERGP27110588	REHABILITATION OF HEDI OLD BUILDINGS FOR EFFECTIVE USE	ONGOING	3,703,479
ERGP28110526	DESIGN AND PRODUCTION OF 150M DRILLING RIGS FOR PORTABLE WATER SUPPLY SYSTEM	ONGOING	3,360,000
ERGP28110575	PRODUCTION OF HYDROPUR WATER TREATMENT PLANT THROUGH REVERSE ENGINEERING	ONGOING	1,080,848
ERGP30110564	AQUISITION OF FABRICATION AND MECHANICAL EQUIPMENT FOR R*D	ONGOING	5,899,038



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP30110569	AQUISITION OF ADVANCED MANUFACTURING TECHNOLOGY FACILITIES (AMT) FOR R&D	ONGOING	7,200,000
ERGP5110580	PRODUCTION OF HYDRAULIC TIPPING FARM TRAILER ,BOOM SPRAYER AND FARM WATER BUSER	ONGOING	3,200,000
ERGP5110602	PRODUCTION OF FARM TRACTOR IMPLEMENTS FOR AGRICULTURAL SECTOR	ONGOING	1,200,000
ERGP8129012	SUPPLY OF VULCANIZING MACHINES TO RESIDENT INTERNALLY DISPLACED PERSONS FROM BAMA, BORNO STATE	ONGOING	720,400
0228049001 ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		709,019,118
21	PERSONNEL COST		370,027,255
2101	SALARY		328,913,116
210101	SALARIES AND WAGES		328,913,116
21010101	SALARY		328,913,116
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,114,139
210202	SOCIAL CONTRIBUTIONS		41,114,139
21020201	NHIS		16,445,655
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,668,484
22	OTHER RECURRENT COSTS		17,388,298
2202	OVERHEAD COST		17,388,298
220201	TRAVEL& TRANSPORT - GENERAL		5,703,103
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,703,217
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,873,678
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,126,208
220202	UTILITIES - GENERAL		2,601,089
22020201	ELECTRICITY CHARGES		1,970,522
22020202	TELEPHONE CHARGES		630,567
220203	MATERIALS & SUPPLIES - GENERAL		186,652
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		114,126
22020303	NEWSPAPERS		72,526
220204	MAINTENANCE SERVICES - GENERAL		944,208
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		574,736
22020405	MAINTENANCE OF PLANTS/GENERATORS		246,315
22020406	OTHER MAINTENANCE SERVICES		123,158
220206	OTHER SERVICES - GENERAL		2,463,152
22020601	SECURITY CHARGES		1,231,576
22020606	CLEANING AND FUMIGATION SERVICES		1,231,576
220208	FUEL & LUBRICANTS - GENERAL		5,414,830
22020801	MOTOR VEHICLE FUEL COST		2,976,309
22020803	PLANT / GENERATOR FUEL COST		2,438,521
220210	MISCELLANEOUS		75,263
22021003	PUBLICITY & ADVERTISEMENTS		34,210
22021006	POSTAGES & COURIER SERVICES		41,053
23	CAPITAL EXPENDITURE		321,603,566
2301	FIXED ASSETS PURCHASED		292,584,188
230101	PURCHASE OF FIXED ASSETS - GENERAL		292,584,188
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		292,584,188
2302	CONSTRUCTION / PROVISION		20,373,874
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,373,874
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,373,874
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		8,645,504
230501	ACQUISITION OF NON TANGIBLE ASSETS		8,645,504
23050101	RESEARCH AND DEVELOPMENT		8,645,504
	TOTAL PERSONNEL		370,027,255
	TOTAL OVERHEAD		17,388,298
	TOTAL RECURRENT		387,415,553
	TOTAL CAPITAL		321,603,566
	TOTAL ALLOCATION		709,019,118
0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE		
CODE	PROJECT NAME	TYPE	AMOUNT



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP10140438	DEVELOPMENT OF SMALL KINETIC HYDRO POWER TURBINE THROUGH REVERSE ENGINEERING	ONGOING	4,274,084
ERGP11140417	FURTHER DEVELOPMENT OF RAPID PROTOTYPING WORKSHOP FOR THE PRODUCTION OF PROTOTYPE SPECIALIZED PIPES AND COMPONENTS	ONGOING	3,507,307
ERGP12140426	FURTHER DEVELOPMENT OF FORGE SHOP FOR THE PRODUCTION OF SPARES AND COMPONENTS	ONGOING	2,493,906
ERGP22145459	BUILDING AND EQUIPPING MUSEUM, OKA	NEW	80,000,000
ERGP27140450	RENOVATION OF OFFICE BUILDING	ONGOING	0
ERGP27140460	CONSTRUCTION OF OFFICE SPACE FOR STAFF	ONGOING	20,373,874
ERGP30140469	FURTHER EQUIPPING OF ADVANCED MATERIALS LABORATORY	ONGOING	6,582,975
ERGP30140476	FURTHER RESEARCH & DEVELOPMENT ON REFACTORY OF FURNACE LINING	ONGOING	2,732,138
ERGP30140488	TRADE FAIRS & EXHIBITIONS	NEW	1,639,282
ERGP5145461	RICE MILLING AND PROCESSING PLANT, AKURE	NEW	80,000,000
ERGP5145462	PURCHASE OF TRACTORS AND GRADER	NEW	120,000,000
0228050001 NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,640,751,088
21	PERSONNEL COST		1,251,647,991
2101	SALARY		1,113,273,073
210101	SALARIES AND WAGES		1,113,273,073
21010101	SALARY		1,113,273,073
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		138,374,918
210201	ALLOWANCES		600,000
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		137,774,918
21020201	NHIS		55,109,967
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		82,664,951
22	OTHER RECURRENT COSTS		36,401,108
2202	OVERHEAD COST		36,401,108
220201	TRAVEL& TRANSPORT - GENERAL		13,684,180
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,684,180
220202	UTILITIES - GENERAL		4,105,254
22020201	ELECTRICITY CHARGES		4,105,254
220206	OTHER SERVICES - GENERAL		9,852,609
22020601	SECURITY CHARGES		9,852,609
220210	MISCELLANEOUS		8,759,065
22021002	HONORARIUM & SITTING ALLOWANCE		8,759,065
23	CAPITAL EXPENDITURE		352,701,989
2301	FIXED ASSETS PURCHASED		43,005,706
230101	PURCHASE OF FIXED ASSETS - GENERAL		43,005,706
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,268,569
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		12,401,630
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,867,754
23010135	KITTING OF ARMED FORCES PERSONNEL		7,467,754
2302	CONSTRUCTION / PROVISION		167,888,946
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		167,888,946
23020114	CONSTRUCTION / PROVISION OF ROADS		7,467,754
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		160,421,192
2303	REHABILITATION / REPAIRS		10,801,630
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,801,630
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,801,630
2305	OTHER CAPITAL PROJECTS		131,005,706
230501	ACQUISITION OF NON TANGIBLE ASSETS		131,005,706
23050101	RESEARCH AND DEVELOPMENT		111,136,322
23050171	GOVERNANCE/INSTITUTIONAL REFORM		19,869,384
	TOTAL PERSONNEL		1,251,647,991
	TOTAL OVERHEAD		36,401,108
	TOTAL RECURRENT		1,288,049,099
	TOTAL CAPITAL		352,701,989
	TOTAL ALLOCATION		1,640,751,088
0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP1142813	EQUIPMENT AND MATERIALS FOR THE PRODUCTION OF INDUSTRIAL MILITARY/PARAMILITARY BOOTS & LEATHER WARES	NEW	7,467,754
ERGP12142843	COMPLETION OF ACCESS ROAD AT HEADQUARTER	NEW	7,467,754
ERGP16142810	DEVELOPMENT OF NATIONAL LEATHER AND LEATHER PRODUCTS POLICY AND STRATEGIC IMPLEMENTATION PLAN	NEW	7,467,754
ERGP16142837	ESTABLISHMENT OF DATA BANK FOR NIGERIAN INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY	NEW	12,401,630
ERGP23142799	EQUIPPING OF LEATHER AND LEATHER PRODUCTS ENTREPRENEUR CENTRE PHASE III	NEW	7,467,754
ERGP23142802	EQUIPPING OF LABORATORIES AND WORKSHOPS FOR CHEMICAL ANALYSIS AND PHYSICAL TESTING OF LEATHER AT HEADQUARTERS	NEW	4,933,877
ERGP23142807	EQUIPPING OF INSTRUMENT ROOMS FOR HEADQUARTERS	NEW	5,867,754
ERGP23142815	DEVELOPMENT OF LEATHER AND LEATHER PRODUCTS ENTREPRENEUR CENTRE IN THE HEADQUARTERS PHASE V	NEW	25,338,767
ERGP23142819	REHABILITATION OF RESEARCH AND DEVELOPMENT WORKSHOPS AND LABORATORIES IN THE HEADQUARTERS	NEW	5,867,754
ERGP23142826	DEVELOPMENT OF A LEATHER COMPUTER AIDED DESIGN MULTIPURPOSE	NEW	49,338,767
ERGP23142828	EQUIPPING OF LEATHER COMPUTER AIDED DESIGN MULTIPURPOSE HALL PHASE I	NEW	5,867,754
ERGP23142838	PROCUREMENT OF OFFICE EQUIPMENT	NEW	7,400,815
ERGP23142839	DEVELOPMENT OF EFFLUENT TREATMENT FOR DAURA TANNERY	NEW	9,867,754
ERGP23143552	DEVELOPMENT OF LEATHER AND FOOTWEAR WORKSHOP	NEW	74,008,150
ERGP27142832	REHABILITATION OF PERIMETER FENCE AND LANDSCAPING AT	NEW	4,933,877
ERGP27142833	DEVELOPMENT OF WORKSHOPS AND OFFICES AT NEW BUSSA, NIGER STATE	NEW	5,867,754
ERGP30142816	RESEARCH AND DEVELOPMENT OF LEATHER PROCESSING AND	NEW	11,735,507
ERGP30142822	TECHNOLOGY TRANSFER ON LEATHER CLUSTER, MILITARY AND SAFETY BOOTS AND SHOE SOLE MOULDING EQUIPMENT	NEW	7,400,815
ERGP30142823	TRAINING OF YOUTHS IN LEATHER WORKS AND SKILLS ACQUISITION IN PLATEAU NORTH SENATORIAL DISTRICT		12,000,000
ERGP22583258	EDO NILEST CENTRE IN AKOKO-EDO		40,000,000
ERGP22583259	NILEST CENTRE IN PLATEAU STATE		40,000,000
0228050002	HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI		
CODE	LINE ITEM		
2	EXPENDITURE		56,958,007
21	PERSONNEL COST		29,074,052
2101	SALARY		25,843,602
210101	SALARIES AND WAGES		25,843,602
21010101	SALARY		25,843,602
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,230,450
210202	SOCIAL CONTRIBUTIONS		3,230,450
21020201	NHIS		1,292,180
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,938,270
22	OTHER RECURRENT COSTS		1,368,418
2202	OVERHEAD COST		1,368,418
220201	TRAVEL & TRANSPORT - GENERAL		492,630
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		492,630
220202	UTILITIES - GENERAL		547,367
22020201	ELECTRICITY CHARGES		547,367
220206	OTHER SERVICES - GENERAL		328,420
22020601	SECURITY CHARGES		328,420
23	CAPITAL EXPENDITURE		26,515,537
2301	FIXED ASSETS PURCHASED		12,197,147
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,197,147
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		12,197,147
2302	CONSTRUCTION / PROVISION		9,015,282
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,015,282
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		9,015,282
2303	REHABILITATION / REPAIRS		5,303,107
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,303,107
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,303,107
	TOTAL PERSONNEL		29,074,052
	TOTAL OVERHEAD		1,368,418
	TOTAL RECURRENT		30,442,470



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL CAPITAL		26,515,537
	TOTAL ALLOCATION		56,958,007
0228050002 HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23142794	REPAIRS OF HEAVY EQUIPMENT	NEW	5,303,107
ERGP23142796	PROCUREMENT OF HEAVY LEATHER EQUIPMENT	NEW	6,894,040
ERGP23142798	PROPOSED GATE AND GATE HOUSE	NEW	9,015,282
ERGP27142800	REHABILITATION OF PERIMETER FENCE	NEW	5,303,107
0228050003 LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		54,101,138
21	PERSONNEL COST		26,217,182
2101	SALARY		23,304,162
210101	SALARIES AND WAGES		23,304,162
21010101	SALARY		23,304,162
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,913,020
210202	SOCIAL CONTRIBUTIONS		2,913,020
21020201	NHIS		1,165,208
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,747,812
22	OTHER RECURRENT COSTS		1,368,418
2202	OVERHEAD COST		1,368,418
220201	TRAVEL& TRANSPORT - GENERAL		492,630
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		492,630
220202	UTILITIES - GENERAL		547,367
22020201	ELECTRICITY CHARGES		547,367
220206	OTHER SERVICES - GENERAL		328,420
22020601	SECURITY CHARGES		328,420
23	CAPITAL EXPENDITURE		26,515,538
2301	FIXED ASSETS PURCHASED		8,484,972
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,484,972
23010106	PURCHASE OF VANS		3,181,865
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,303,107
2302	CONSTRUCTION / PROVISION		18,030,566
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		18,030,566
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		18,030,566
	TOTAL PERSONNEL		26,217,182
	TOTAL OVERHEAD		1,368,418
	TOTAL RECURRENT		27,585,600
	TOTAL CAPITAL		26,515,538
	TOTAL ALLOCATION		54,101,138
0228050003 LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23142803	EQUIPPING OF TANNERY COMPLEX	NEW	5,303,107
ERGP23142804	PURCHASE OF PROJECT VAN	NEW	3,181,865
ERGP27142808	PROPOSED GATE, GATE HOUSE AND PERIMETER	NEW	10,606,215
ERGP27142809	PROPOSED ENTREPRENEUR CENTRE	NEW	7,424,350
0228050004 RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		84,100,400
21	PERSONNEL COST		56,216,445
2101	SALARY		49,970,173
210101	SALARIES AND WAGES		49,970,173
21010101	SALARY		49,970,173
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,246,272
210202	SOCIAL CONTRIBUTIONS		6,246,272
21020201	NHIS		2,498,509
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,747,763
22	OTHER RECURRENT COSTS		1,368,418
2202	OVERHEAD COST		1,368,418
220201	TRAVEL& TRANSPORT - GENERAL		492,630
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		492,630
220202	UTILITIES - GENERAL		547,367
22020201	ELECTRICITY CHARGES		547,367



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220206	OTHER SERVICES - GENERAL		328,420
22020601	SECURITY CHARGES		328,420
23	CAPITAL EXPENDITURE		26,515,537
2301	FIXED ASSETS PURCHASED		4,242,486
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,242,486
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		4,242,486
2302	CONSTRUCTION / PROVISION		13,257,769
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,257,769
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		13,257,769
2305	OTHER CAPITAL PROJECTS		9,015,282
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,015,282
23050101	RESEARCH AND DEVELOPMENT		9,015,282
	TOTAL PERSONNEL		56,216,445
	TOTAL OVERHEAD		1,368,418
	TOTAL RECURRENT		57,584,863
	TOTAL CAPITAL		26,515,537
	TOTAL ALLOCATION		84,100,400
0228050004 RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23142814	DEVELOPMENT OF HIDES AND SKIN PRESERVATION ENTREPRENEURSHIP WORKSHOP AT JOS CENTRE PHASE II	NEW	9,015,282
ERGP27142821	DEVELOPMENT OF LEATHER CLUSTER AT LANGTANG NORTH PHASE II	NEW	13,257,769
ERGP30142825	PROCUREMENT OF EQUIPMENT FOR PRESERVATION AND RAW HIDES, RAWA HIDES PROCESSING AND CONVERSION OF RAW HIDES	NEW	4,242,486
0228050005 EFFLUENT & POLLUTION MONITORING CENTRE, KANO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		91,293,135
21	PERSONNEL COST		63,409,180
2101	SALARY		56,363,715
210101	SALARIES AND WAGES		56,363,715
21010101	SALARY		56,363,715
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,045,465
210202	SOCIAL CONTRIBUTIONS		7,045,465
21020201	NHIS		2,818,186
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,227,279
22	OTHER RECURRENT COSTS		1,368,418
2202	OVERHEAD COST		1,368,418
220201	TRAVEL & TRANSPORT - GENERAL		492,630
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		492,630
220202	UTILITIES - GENERAL		547,367
22020201	ELECTRICITY CHARGES		547,367
220206	OTHER SERVICES - GENERAL		328,420
22020601	SECURITY CHARGES		328,420
23	CAPITAL EXPENDITURE		26,515,537
2301	FIXED ASSETS PURCHASED		5,303,107
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,303,107
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,303,107
2302	CONSTRUCTION / PROVISION		15,909,322
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,909,322
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,909,322
2305	OTHER CAPITAL PROJECTS		5,303,107
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,303,107
23050101	RESEARCH AND DEVELOPMENT		5,303,107
	TOTAL PERSONNEL		63,409,180
	TOTAL OVERHEAD		1,368,418
	TOTAL RECURRENT		64,777,598
	TOTAL CAPITAL		26,515,537
	TOTAL ALLOCATION		91,293,135
0228050005 EFFLUENT & POLLUTION MONITORING CENTRE, KANO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23142842	PROCUREMENT OF EQUIPMENT FOR CONTROL OF TANNERY EFFLUENT POLLUTION AT KANO	NEW	5,303,107
ERGP23142848	DEVELOPMENT OF LEATHER CLUSTER AT KANO CENTRE PHASE II	NEW	5,303,107



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP27142852	PROPOSED DEVELOPMENT OF LEATHER ENTREPRENEUR CENTRE	NEW	10,606,215
ERGP30142853	RESEARCH AND DEVELOPMENT INTO CONTROL OF EFFLUENT POLLUTION AT KANO	NEW	5,303,107
0228050006 SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA - OGUN STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		49,031,075
23	CAPITAL EXPENDITURE		49,031,075
2301	FIXED ASSETS PURCHASED		13,257,769
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,257,769
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,257,769
2302	CONSTRUCTION / PROVISION		35,773,306
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,773,306
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		35,773,306
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		49,031,075
	TOTAL ALLOCATION		49,031,075
0228050006 SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA - OGUN STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23142885	COMPLETION AND FURNISHING OF ENTREPRENEUR CENTRE AT AKUNUE	NEW	13,257,769
ERGP27142886	PROPOSED DEVELOPMENT OF ENTREPRENEUR CENTRE	NEW	22,515,538
ERGP27142887	PROPOSED PERIMETER FENCE	NEW	13,257,769
0228050007 SOUTH-EAST REGIONAL LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTER, OWERRI - IMO STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		76,851,141
23	CAPITAL EXPENDITURE		76,851,141
2302	CONSTRUCTION / PROVISION		76,851,141
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		76,851,141
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		76,851,141
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		76,851,141
	TOTAL ALLOCATION		76,851,141
0228050007 SOUTH-EAST REGIONAL LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTER, OWERRI - IMO STATE			
CODE	LINE ITEM		AMOUNT
ERGP27142888	PROPOSED ADMINISTRATION BUILDING AT JABA	NEW	0
ERGP27142889	PROPOSED DEVELOPMENT OF MULTIPURPOSE HALL	NEW	9,309,563
ERGP27142890	DEVELOPMENT OF FOOTWEAR WORKSHOP	NEW	11,964,345
ERGP27142891	PROPOSED GATE, GATE HOUSE AND PERIMETER FENCE	NEW	9,015,155
ERGP27142892	DEVELOPMENT OF LEATHER GOODS WORKSHOP	NEW	6,654,782
ERGP27142893	DEVELOPMENT AND EQUIPPING OF LEATHER CLUSTER AT IKEDURU LGA OF IMO STATE PHASE II	NEW	15,964,345
ERGP27142894	DEVELOPMENT OF OF LEATHER CLUSTER AT NGWAWUKWU, ISIALA NGWA LGA ABIA STATE	NEW	7,978,606
ERGP27142895	DEVELOPMENT AND EQUIPPING OF LEATHER CLUSTER WORKSHOP AT NGOR-OKPALA OF IMO STATE	NEW	15,964,345
0228050008 SOUTH-SOUTH REGIONAL WARD BASE LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTRE, AFUZE - EDO STATE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		26,515,538
23	CAPITAL EXPENDITURE		26,515,538
2302	CONSTRUCTION / PROVISION		15,909,323
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,909,323
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,909,323
2303	REHABILITATION / REPAIRS		10,606,215
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,606,215
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,606,215



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		26,515,538
	TOTAL ALLOCATION		26,515,538
0228050008 SOUTH-SOUTH REGIONAL WARD BASE LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTRE, AFUZE - EDO STATE			
CODE	LINE ITEM		AMOUNT
ERGP27142896	REHABILITATION OF PERIMETER FENCE, WORKSHOPS AND OFFICES AT WARD-BASE LEATHER CENTRE, AFUZE, OWAN EAST LGA EDO STATE	NEW	10,606,215
ERGP27142897	PROPOSED DEVELOPMENT OF FOOTWEAR WORKSHOP	NEW	7,954,662
ERGP27142900	DEVELOPMENT OF ENTREPRENEUR CENTRE	NEW	7,954,662
0228051001 NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		397,637,664
21	PERSONNEL COST		237,947,221
2101	SALARY		212,434,364
210101	SALARIES AND WAGES		212,434,364
21010101	SALARY		212,434,364
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,512,857
210202	SOCIAL CONTRIBUTIONS		25,512,857
21020201	NHIS		10,205,143
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,307,714
22	OTHER RECURRENT COSTS		30,489,327
2202	OVERHEAD COST		30,489,327
220201	TRAVEL & TRANSPORT - GENERAL		6,363,144
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,363,144
220202	UTILITIES - GENERAL		3,051,572
22020201	ELECTRICITY CHARGES		1,943,154
22020203	INTERNET ACCESS CHARGES		1,108,419
220203	MATERIALS & SUPPLIES - GENERAL		1,067,366
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		862,103
22020303	NEWSPAPERS		205,263
220204	MAINTENANCE SERVICES - GENERAL		3,058,177
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		684,209
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,231,576
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		458,183
22020405	MAINTENANCE OF PLANTS/GENERATORS		684,209
220206	OTHER SERVICES - GENERAL		3,927,360
22020601	SECURITY CHARGES		1,163,155
22020606	CLEANING AND FUMIGATION SERVICES		2,764,204
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		581,578
22020701	FINANCIAL CONSULTING		581,578
220208	FUEL & LUBRICANTS - GENERAL		7,527,510
22020801	MOTOR VEHICLE FUEL COST		1,861,733
22020803	PLANT / GENERATOR FUEL COST		5,665,777
220209	FINANCIAL CHARGES - GENERAL		1,012,629
22020902	INSURANCE PREMIUM		1,012,629
220210	MISCELLANEOUS		3,899,991
22021001	REFRESHMENT & MEALS		478,946
22021002	HONORARIUM & SITTING ALLOWANCE		2,736,836
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		684,209
23	CAPITAL EXPENDITURE		129,201,117
2301	FIXED ASSETS PURCHASED		48,273,670
230101	PURCHASE OF FIXED ASSETS - GENERAL		48,273,670
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		48,273,670
2302	CONSTRUCTION / PROVISION		50,252,875
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,252,875
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		9,508,200
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		40,744,675
2305	OTHER CAPITAL PROJECTS		30,674,572
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,674,572
23050101	RESEARCH AND DEVELOPMENT		30,674,572



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23050103	MONITORING AND EVALUATION		0
	TOTAL PERSONNEL		237,947,221
	TOTAL OVERHEAD		30,489,327
	TOTAL RECURRENT		268,436,548
	TOTAL CAPITAL		129,201,117
	TOTAL ALLOCATION		397,637,664
0228051001 NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1124747	PROVISION OF SCIENCE LABORATORY EQUIPMENT FOR THE MULTIPURPOSE SCIENCE LABORATORIES INCLUDING FORENSIC,PHYSIC LABORATORIES AND 1000 CAPACITY HALL AT ABUJA AND IBADAN	NEW	48,273,670
ERGP1124824	DEVELOPMENT OF TWO (2NO) MOBILE LABORATORIES	NEW	8,427,750
ERGP23124733	ONGOING DEVELOPMENT OF INTERNATIONAL JUNIOR SCIENCE OLYMPIA LABORATORY (IJSO)	NEW	8,266,742
ERGP23142546	CONSTRUCTION OF SCIENCE LABORATORY IN IZU, ONICHA LGA EBONYI STATE	NEW	8,789,952
ERGP27124817	ONGOING DEVELOPMENT AND REHABILITATION OF NATIONAL HEADQUARTERS IN IBADAN AND ABUJA OFFICE, WITH THE CONSTRUCTION OF RESEARCH/ OBSERVATIONAL ROOMS FOR RESEARCH OFFICERS AND SHIFTING OF TRANSFORMER)	NEW	9,508,200
ERGP27131824	PROVISION OF OFFICE EQUIPMENT TO ESTABLISHED ZONAL OFFICE AT THE NORTH WEST (KANO STATE) GEO-POLITICAL ZONE	NEW	986,580
ERGP27131826	ESTABLISHMENT OF ZONAL OFFICE AT THE NORTH EAST (BAUCHI STATE) GIO-POLITICAL ZONE	ONGOING	846,128
ERGP27131827	PROVISION OF OFFICE EQUIPMENT TO ESTABLISHED ZONAL OFFICE AT THE SOUTH EAST (EBONYI STATE) GEO-POLITICAL ZONE	NEW	1,640,230
ERGP27131828	PROVISION OF OFFICE EQUIPMENT TO ESTABLISHED ZONAL OFFICE AT THE SOUTH- SOUTH (EDO STATE) GEO-POLITICAL ZONE	NEW	1,379,624
ERGP27142544	COMPLETION OF 1000 CAPACITY CONFERENCE HALL AT ABUJA	NEW	10,407,670
ERGP30124755	HUMAN CAPACITY BUILDING /DEVELOPMENT OF SCIENCE LABORATORIES ACROSS THE COUNTRY IN LINE WITH INSTITUTE'S MANDATE INCLUDING VEHICLES FOR MONITORING AND EVALUATION EXERCISE ACROSS THE COUNTRY	NEW	0
ERGP30131819	ACQUA CULTURE RESIDUAL MONITORING IN NIGERIA	NEW	2,940,726
ERGP30131820	ACCREDITATION OF MULTIPURPOSE SCIENCE LABORATORIES IN IBADAN TO MEET INTERNATIONAL BEST PRACTICE OF ISO 17025:2017 VERSION	NEW	8,451,910
ERGP30131822	DEVELOPMENT OF MICRO-SCIENCE KITS FOR EFFECTIVE DELIVERY OF SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM)EDUCATION IN NIGERIAN'S SCHOOLS	NEW	4,583,626
ERGP30142548	SCIENTIFIC MEETING OF NISLT STAKEHOLDERS INCLUDING PROFESSIONAL MEMBERS, GOVERNMENT OFFICIALS, PUBLIC/PRIVATE SECTORS OF THE ECONOMY IN CONJUNCTION WITH INTERNATIONAL ORGANIZATIONS IN LINE WITH THE ACT 12 OF 2003 (ARTICLE NO 4, SECTION 4(1))	NEW	7,062,016
ERGP30142549	MAPPING OF SCIENCE LABORATORIES IN THE UNIVERSITIES , POLYTECHNICS, RESEARCH INSTITUTES AND PRIVATE INSTITUTIONS	NEW	3,396,081
ERGP30142550	PRODUCTION AND COMMERCIALIZATION OF BACTERIAL DNA EXTRACTION KITS AND AFLATOXIN B KITS	NEW	4,240,213
0228052001 POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		319,231,370
21	PERSONNEL COST		260,169,582
2101	SALARY		231,261,850
210101	SALARIES AND WAGES		231,261,850
21010101	SALARY		231,261,850
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,907,732
210202	SOCIAL CONTRIBUTIONS		28,907,732
21020201	NHIS		11,563,093
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,344,639
22	OTHER RECURRENT COSTS		19,662,485
2202	OVERHEAD COST		19,662,485
220201	TRAVEL& TRANSPORT - GENERAL		1,764,598



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,764,598
220202	UTILITIES - GENERAL		2,208,124
22020201	ELECTRICITY CHARGES		1,210,914
22020203	INTERNET ACCESS CHARGES		997,210
220203	MATERIALS & SUPPLIES - GENERAL		1,178,893
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,178,893
220204	MAINTENANCE SERVICES - GENERAL		3,821,161
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,024,531
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,161,478
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		442,598
22020405	MAINTENANCE OF PLANTS/GENERATORS		819,625
22020406	OTHER MAINTENANCE SERVICES		372,929
220206	OTHER SERVICES - GENERAL		6,898,508
22020601	SECURITY CHARGES		3,715,632
22020605	SECURITY VOTE (INCLUDING OPERATION)		409,812
22020606	CLEANING AND FUMIGATION SERVICES		2,773,063
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		278,741
22020701	FINANCIAL CONSULTING		278,741
220208	FUEL & LUBRICANTS - GENERAL		1,184,726
22020801	MOTOR VEHICLE FUEL COST		856,877
22020803	PLANT / GENERATOR FUEL COST		327,850
220210	MISCELLANEOUS		2,327,734
22021003	PUBLICITY & ADVERTISEMENTS		1,092,833
22021007	WELFARE PACKAGES		1,234,901
23	CAPITAL EXPENDITURE		39,399,303
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
2302	CONSTRUCTION / PROVISION		23,200,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,200,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		11,200,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		12,000,000
2303	REHABILITATION / REPAIRS		4,800,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,800,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		2,400,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,400,000
2305	OTHER CAPITAL PROJECTS		11,399,303
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,399,303
23050101	RESEARCH AND DEVELOPMENT		11,399,303
	TOTAL PERSONNEL		260,169,582
	TOTAL OVERHEAD		19,662,485
	TOTAL RECURRENT		279,832,067
	TOTAL CAPITAL		39,399,303
	TOTAL ALLOCATION		319,231,370
0228052001 POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10113971	DESIGN AND DEVELOPMENT OF POWER EQUIPMENT	ONGOING	7,399,303
ERGP10113973	DEVELOPMENT OF INSTITUTE SOLAR FARM	ONGOING	11,200,000
ERGP10113975	PURCHASE OF PROJECT VEHICLE FOR TRANSFORMER MANUFACTURING PLANT AND HIGH VOLTAGE LAB PROJECT	ONGOING	0
ERGP27113977	DEVELOPMENT OF PERMANENT SITE PEREMITER FENCE	ONGOING	12,000,000
ERGP27129991	RENOVATION OFVIRTUALMANUFACTURING LAB (CIVIL WORK)	ONGOING	0
ERGP27130015	RECONSTRUCTION OF COLLAPSED PERIMETER FENCE TEMPORARY SITE	ONGOING	2,400,000
ERGP28130064	PROVISION OF WATER SUPPLY AND REHABILITATION OF PLUMBING SYSTEM	ONGOING	2,400,000
ERGP8113978	DEVELOPMENT OF TECHNICAL AND VOCATIONAL EQUIPMENT	ONGOING	4,000,000
0228054001 SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA			
CODE	LINE ITEM		
2	EXPENDITURE		721,406,139
21	PERSONNEL COST		450,403,079
2101	SALARY		400,358,292
210101	SALARIES AND WAGES		400,358,292
21010101	SALARY		400,358,292



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	50,044,787
210202	SOCIAL CONTRIBUTIONS	50,044,787
21020201	NHIS	20,017,915
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	30,026,872
22	OTHER RECURRENT COSTS	62,816,107
2202	OVERHEAD COST	62,816,107
220201	TRAVEL & TRANSPORT - GENERAL	11,623,630
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,375,665
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,247,965
220202	UTILITIES - GENERAL	11,417,835
22020201	ELECTRICITY CHARGES	5,861,168
22020202	TELEPHONE CHARGES	2,237,688
22020203	INTERNET ACCESS CHARGES	2,547,594
22020205	WATER RATES	771,385
220203	MATERIALS & SUPPLIES - GENERAL	6,090,963
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	669,228
22020302	BOOKS	627,498
22020303	NEWSPAPERS	531,007
22020304	MAGAZINES & PERIODICALS	1,052,297
22020305	PRINTING OF NON SECURITY DOCUMENTS	666,412
22020306	PRINTING OF SECURITY DOCUMENTS	477,622
22020307	DRUGS & MEDICAL SUPPLIES	759,619
22020309	UNIFORMS & OTHER CLOTHING	689,847
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	617,434
220204	MAINTENANCE SERVICES - GENERAL	6,032,306
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,423,820
22020402	MAINTENANCE OF OFFICE FURNITURE	1,101,454
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	881,741
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	634,885
22020405	MAINTENANCE OF PLANTS/GENERATORS	717,312
22020406	OTHER MAINTENANCE SERVICES	1,273,093
220205	TRAINING - GENERAL	3,420,460
22020501	LOCAL TRAINING	3,420,460
220206	OTHER SERVICES - GENERAL	7,909,335
22020601	SECURITY CHARGES	3,409,101
22020603	OFFICE RENT	1,240,131
22020605	SECURITY VOTE (INCLUDING OPERATION)	1,630,051
22020606	CLEANING AND FUMIGATION SERVICES	1,630,051
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,267,101
22020701	FINANCIAL CONSULTING	1,108,110
22020702	INFORMATION TECHNOLOGY CONSULTING	1,243,148
22020703	LEGAL SERVICES	902,600
22020704	ENGINEERING SERVICES	1,013,243
220208	FUEL & LUBRICANTS - GENERAL	4,783,724
22020801	MOTOR VEHICLE FUEL COST	1,642,576
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	605,419
22020803	PLANT / GENERATOR FUEL COST	1,395,164
22020806	COOKING GAS/FUEL COST	1,140,565
220209	FINANCIAL CHARGES - GENERAL	636,450
22020901	BANK CHARGES (OTHER THAN INTEREST)	636,450
220210	MISCELLANEOUS	6,634,304
22021001	REFRESHMENT & MEALS	382,766
22021002	HONORARIUM & SITTING ALLOWANCE	1,743,200
22021003	PUBLICITY & ADVERTISEMENTS	1,291,344
22021006	POSTAGES & COURIER SERVICES	645,734
22021007	WELFARE PACKAGES	444,298
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	932,642
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,194,320
23	CAPITAL EXPENDITURE	208,186,954
2301	FIXED ASSETS PURCHASED	160,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	160,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	160,000,000
2303	REHABILITATION / REPAIRS	36,186,954



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		36,186,954
23030102	REHABILITATION / REPAIRS - ELECTRICITY		8,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		28,186,954
2305	OTHER CAPITAL PROJECTS		12,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,000,000
23050101	RESEARCH AND DEVELOPMENT		12,000,000
	TOTAL PERSONNEL		450,403,079
	TOTAL OVERHEAD		62,816,107
	TOTAL RECURRENT		513,219,186
	TOTAL CAPITAL		208,186,954
	TOTAL ALLOCATION		721,406,139
0228054001 SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10118260	PROVISION OF 33KV DEDICATED LINE	ONGOING	8,000,000
ERGP23118214	BUILDING OF STANDARD MULTIPURPOSE LAB CENTRE/WORKSHOP/CAPACITY BUILDING	ONGOING	12,186,954
ERGP27118235	DEVELOPMENT/REHABILITATION OF DILAPIDATED INFRASTRUCTURES	ONGOING	16,000,000
ERGP30135339	REHABILITATION OF INTERNAL ROADS OF THE INSTITUTE PHASE I	ONGOING	12,000,000
ERGP30145085	SUPPLY OF SECURITY PATROL VEHICLES, MOTOBIKES AND GADGETS FOR ANTI-ROBBERY AND ANTI-KIDNAPPING IN SOME STATES OF THE FEDERATION	ONGOING	160,000,000
0228060001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		85,225,575
21	PERSONNEL COST		66,177,247
2101	SALARY		58,824,220
210101	SALARIES AND WAGES		58,824,220
21010101	SALARY		58,824,220
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,353,027
210202	SOCIAL CONTRIBUTIONS		7,353,027
21020201	NHIS		2,941,211
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,411,816
22	OTHER RECURRENT COSTS		6,339,006
2202	OVERHEAD COST		6,339,006
220201	TRAVEL & TRANSPORT - GENERAL		1,163,155
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		957,893
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		205,263
220202	UTILITIES - GENERAL		1,002,176
22020201	ELECTRICITY CHARGES		454,809
22020202	TELEPHONE CHARGES		205,263
22020203	INTERNET ACCESS CHARGES		273,684
22020205	WATER RATES		68,421
220203	MATERIALS & SUPPLIES - GENERAL		752,630
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		342,104
22020302	BOOKS		136,842
22020303	NEWSPAPERS		136,842
22020304	MAGAZINES & PERIODICALS		68,421
22020305	PRINTING OF NON SECURITY DOCUMENTS		68,421
220204	MAINTENANCE SERVICES - GENERAL		205,263
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		68,421
22020402	MAINTENANCE OF OFFICE FURNITURE		68,421
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		68,421
220205	TRAINING - GENERAL		752,630
22020501	LOCAL TRAINING		752,630
220206	OTHER SERVICES - GENERAL		1,231,576
22020601	SECURITY CHARGES		684,209
22020606	CLEANING AND FUMIGATION SERVICES		547,367
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		205,263
22020702	INFORMATION TECHNOLOGY CONSULTING		205,263
220208	FUEL & LUBRICANTS - GENERAL		205,263
22020801	MOTOR VEHICLE FUEL COST		205,263
220210	MISCELLANEOUS		821,051
22021001	REFRESHMENT & MEALS		205,263
22021002	HONORARIUM & SITTING ALLOWANCE		68,421



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021003	PUBLICITY & ADVERTISEMENTS		68,421
22021004	MEDICAL EXPENSES		136,842
22021006	POSTAGES & COURIER SERVICES		68,421
22021007	WELFARE PACKAGES		68,421
22021013	PROMOTION (SERVICE WIDE)		68,421
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		136,842
23	CAPITAL EXPENDITURE		12,709,322
2302	CONSTRUCTION / PROVISION		10,309,322
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,309,322
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,400,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		3,200,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		4,709,322
2305	OTHER CAPITAL PROJECTS		2,400,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,400,000
23050101	RESEARCH AND DEVELOPMENT		2,400,000
	TOTAL PERSONNEL		66,177,247
	TOTAL OVERHEAD		6,339,006
	TOTAL RECURRENT		72,516,253
	TOTAL CAPITAL		12,709,322
	TOTAL ALLOCATION		85,225,575
0228060001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10143753	UPGRADING OF POWER SUPPLY AT THE CENTRE/RE-CONNECTION TO NATIONAL GRID	ONGOING	3,200,000
ERGP27143722	CONSTRUCTION OF PERIMETER FENCING	ONGOING	2,400,000
ERGP27143733	RENOVATION OF OFFICE BUILDING	ONGOING	0
ERGP28143756	CONSTRUCTION OF INDUSTRIAL BOREHOLE	ONGOING	4,709,322
ERGP30143759	ENTREPRENEUR DEVELOPMENT	ONGOING	2,400,000
0228061001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		62,691,467
21	PERSONNEL COST		40,109,427
2101	SALARY		35,652,824
210101	SALARIES AND WAGES		35,652,824
21010101	SALARY		35,652,824
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,456,603
210202	SOCIAL CONTRIBUTIONS		4,456,603
21020201	NHIS		1,782,641
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,673,962
22	OTHER RECURRENT COSTS		6,672,717
2202	OVERHEAD COST		6,672,717
220201	TRAVEL & TRANSPORT - GENERAL		1,573,681
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		821,051
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		752,630
220202	UTILITIES - GENERAL		889,472
22020201	ELECTRICITY CHARGES		342,104
22020202	TELEPHONE CHARGES		205,263
22020203	INTERNET ACCESS CHARGES		205,263
22020205	WATER RATES		136,842
220203	MATERIALS & SUPPLIES - GENERAL		935,687
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		853,581
22020303	NEWSPAPERS		82,105
220204	MAINTENANCE SERVICES - GENERAL		1,573,681
22020402	MAINTENANCE OF OFFICE FURNITURE		752,630
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		752,630
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		68,421
220205	TRAINING - GENERAL		273,684
22020501	LOCAL TRAINING		273,684
220206	OTHER SERVICES - GENERAL		903,156
22020601	SECURITY CHARGES		615,788
22020605	SECURITY VOTE (INCLUDING OPERATION)		68,421
22020606	CLEANING AND FUMIGATION SERVICES		218,947
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		181,254



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020702	INFORMATION TECHNOLOGY CONSULTING		181,254
220210	MISCELLANEOUS		342,104
22021004	MEDICAL EXPENSES		68,421
22021007	WELFARE PACKAGES		68,421
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		68,421
22021013	PROMOTION (SERVICE WIDE)		68,421
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		68,421
23	CAPITAL EXPENDITURE		15,909,322
2302	CONSTRUCTION / PROVISION		10,709,322
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,709,322
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,709,322
2303	REHABILITATION / REPAIRS		3,200,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,200,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		3,200,000
2305	OTHER CAPITAL PROJECTS		2,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,000,000
23050101	RESEARCH AND DEVELOPMENT		2,000,000
	TOTAL PERSONNEL		40,109,427
	TOTAL OVERHEAD		6,672,717
	TOTAL RECURRENT		46,782,144
	TOTAL CAPITAL		15,909,322
	TOTAL ALLOCATION		62,691,467
0228061001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27144058	REHABILITATION OF FIVE INCUBATION UNITS	ONGOING	3,200,000
ERGP3144060	CONSTRUCTION OF QUALITY ASSURANCE LABORATORY	ONGOING	10,709,322
ERGP8144063	ENTERPRENUER DEVELOPMENT	ONGOING	2,000,000
0228062001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		110,295,501
21	PERSONNEL COST		94,503,189
2101	SALARY		84,002,834
210101	SALARIES AND WAGES		84,002,834
21010101	SALARY		84,002,834
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,500,355
210202	SOCIAL CONTRIBUTIONS		10,500,355
21020201	NHIS		4,200,142
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,300,213
22	OTHER RECURRENT COSTS		6,592,312
2202	OVERHEAD COST		6,592,312
220201	TRAVEL & TRANSPORT - GENERAL		2,302,414
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,151,207
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,151,207
220202	UTILITIES - GENERAL		565,403
22020201	ELECTRICITY CHARGES		318,189
22020202	TELEPHONE CHARGES		67,718
22020203	INTERNET ACCESS CHARGES		145,637
22020205	WATER RATES		33,859
220203	MATERIALS & SUPPLIES - GENERAL		237,013
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		135,436
22020302	BOOKS		33,859
22020303	NEWSPAPERS		67,718
220204	MAINTENANCE SERVICES - GENERAL		464,546
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		135,436
22020402	MAINTENANCE OF OFFICE FURNITURE		67,718
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		135,436
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		125,955
220205	TRAINING - GENERAL		358,906
22020501	LOCAL TRAINING		358,906
220206	OTHER SERVICES - GENERAL		1,170,168
22020601	SECURITY CHARGES		585,084
22020605	SECURITY VOTE (INCLUDING OPERATION)		585,084
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		33,859



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020703	LEGAL SERVICES		33,859
220208	FUEL & LUBRICANTS - GENERAL		372,450
22020801	MOTOR VEHICLE FUEL COST		135,436
22020803	PLANT / GENERATOR FUEL COST		237,013
220209	FINANCIAL CHARGES - GENERAL		67,718
22020901	BANK CHARGES (OTHER THAN INTEREST)		67,718
220210	MISCELLANEOUS		1,019,834
22021002	HONORARIUM & SITTING ALLOWANCE		67,718
22021003	PUBLICITY & ADVERTISEMENTS		159,815
22021004	MEDICAL EXPENSES		13,544
22021006	POSTAGES & COURIER SERVICES		33,859
22021007	WELFARE PACKAGES		744,898
23	CAPITAL EXPENDITURE		9,200,000
2302	CONSTRUCTION / PROVISION		5,200,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,200,000
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS		5,200,000
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		4,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,000,000
23050101	RESEARCH AND DEVELOPMENT		4,000,000
	TOTAL PERSONNEL		94,503,189
	TOTAL OVERHEAD		6,592,312
	TOTAL RECURRENT		101,095,501
	TOTAL CAPITAL		9,200,000
	TOTAL ALLOCATION		110,295,501
0228062001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27123391	PERIMETER/FENCING	ONGOING	5,200,000
ERGP27123392	RENOVATION OF OFFICE BUILDING	ONGOING	0
ERGP30144075	ENTREPRENEUR DEVELOPMENT	NEW	4,000,000
0228063001 PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		363,924,087
21	PERSONNEL COST		339,951,642
2101	SALARY		302,179,237
210101	SALARIES AND WAGES		302,179,237
21010101	SALARY		302,179,237
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,772,405
210202	SOCIAL CONTRIBUTIONS		37,772,405
21020201	NHIS		15,108,962
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,663,443
22	OTHER RECURRENT COSTS		7,972,445
2202	OVERHEAD COST		7,972,445
220201	TRAVEL & TRANSPORT - GENERAL		1,573,681
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		821,051
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		752,630
220202	UTILITIES - GENERAL		304,938
22020201	ELECTRICITY CHARGES		152,496
22020202	TELEPHONE CHARGES		84,021
22020203	INTERNET ACCESS CHARGES		68,421
220203	MATERIALS & SUPPLIES - GENERAL		409,595
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		236,572
22020306	PRINTING OF SECURITY DOCUMENTS		173,023
220204	MAINTENANCE SERVICES - GENERAL		637,780
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		149,418
22020402	MAINTENANCE OF OFFICE FURNITURE		89,823
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		209,670
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		111,636
22020405	MAINTENANCE OF PLANTS/GENERATORS		77,234
220205	TRAINING - GENERAL		684,209
22020501	LOCAL TRAINING		684,209



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220206	OTHER SERVICES - GENERAL		1,884,696
22020601	SECURITY CHARGES		954,856
22020606	CLEANING AND FUMIGATION SERVICES		929,840
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		646,577
22020701	FINANCIAL CONSULTING		209,204
22020704	ENGINEERING SERVICES		437,374
220208	FUEL & LUBRICANTS - GENERAL		433,624
22020801	MOTOR VEHICLE FUEL COST		233,233
22020803	PLANT / GENERATOR FUEL COST		200,391
220210	MISCELLANEOUS		1,397,345
22021001	REFRESHMENT & MEALS		68,421
22021002	HONORARIUM & SITTING ALLOWANCE		308,086
22021003	PUBLICITY & ADVERTISEMENTS		163,280
22021006	POSTAGES & COURIER SERVICES		68,421
22021007	WELFARE PACKAGES		70,718
22021009	SPORTING ACTIVITIES		34,210
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		684,209
23	CAPITAL EXPENDITURE		16,000,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
2302	CONSTRUCTION / PROVISION		6,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		6,400,000
2303	REHABILITATION / REPAIRS		5,600,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,600,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,600,000
2305	OTHER CAPITAL PROJECTS		4,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,000,000
23050101	RESEARCH AND DEVELOPMENT		4,000,000
	TOTAL PERSONNEL		339,951,642
	TOTAL OVERHEAD		7,972,445
	TOTAL RECURRENT		347,924,087
	TOTAL CAPITAL		16,000,000
	TOTAL ALLOCATION		363,924,087
0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10140210	ALTERNATIVE POWER SUPPLY	NEW	6,400,000
ERGP27140154	REHABILITATION OF ADMINISTRATIVE BUILDING	NEW	0
ERGP27140169	REHABILITATION OF MACHINE WORKSHOP	NEW	1,600,000
ERGP27140184	REHABILITATION OF FABRICATION WORKSHOP	NEW	4,000,000
ERGP30140201	PROCUREMENT OF MOTOR VEHICLE	NEW	0
ERGP30140239	RESEARCH AND DEVELOPMENT THROUGH REVERSE ENGINEERING METHODOLOGY FOR VALUE ADDITION IN THE AGRICULTURAL BASED SECTOR OF THE ECONOMY	NEW	2,800,000
ERGP30140250	RESEARCH AND DEVELOPMENT OF CNC FRAMEWORK FOR DELIVERY OF AMT MACHINES (FLAME/PLASMA CUTTING, MILLING, LASER CUTTING, LASER ENGRAVING, DRILLING AND 3D PRINTING MACHINES)	NEW	1,200,000
0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		200,441,093
21	PERSONNEL COST		162,407,270
2101	SALARY		144,362,018
210101	SALARIES AND WAGES		144,362,018
21010101	SALARY		144,362,018
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,045,252
210202	SOCIAL CONTRIBUTIONS		18,045,252
21020201	NHIS		7,218,101
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,827,151
22	OTHER RECURRENT COSTS		7,873,731
2202	OVERHEAD COST		7,873,731
220201	TRAVEL& TRANSPORT - GENERAL		2,052,627



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,026,313
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,026,313
220202	UTILITIES - GENERAL	580,072
22020201	ELECTRICITY CHARGES	191,579
22020202	TELEPHONE CHARGES	136,842
22020203	INTERNET ACCESS CHARGES	171,052
22020207	LEASED COMMUNICATION LINES(S)	80,600
220203	MATERIALS & SUPPLIES - GENERAL	588,420
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	88,947
22020302	BOOKS	41,053
22020303	NEWSPAPERS	68,421
22020304	MAGAZINES & PERIODICALS	13,684
22020305	PRINTING OF NON SECURITY DOCUMENTS	68,421
22020306	PRINTING OF SECURITY DOCUMENTS	68,421
22020307	DRUGS & MEDICAL SUPPLIES	34,210
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	205,263
220204	MAINTENANCE SERVICES - GENERAL	691,051
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	68,421
22020402	MAINTENANCE OF OFFICE FURNITURE	41,053
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	68,421
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	34,210
22020405	MAINTENANCE OF PLANTS/GENERATORS	68,421
22020406	OTHER MAINTENANCE SERVICES	410,525
220205	TRAINING - GENERAL	684,209
22020501	LOCAL TRAINING	684,209
220206	OTHER SERVICES - GENERAL	836,240
22020601	SECURITY CHARGES	547,367
22020603	OFFICE RENT	152,031
22020606	CLEANING AND FUMIGATION SERVICES	136,842
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	205,263
22020701	FINANCIAL CONSULTING	205,263
220208	FUEL & LUBRICANTS - GENERAL	1,031,641
22020801	MOTOR VEHICLE FUEL COST	347,432
22020803	PLANT / GENERATOR FUEL COST	684,209
220210	MISCELLANEOUS	1,204,208
22021002	HONORARIUM & SITTING ALLOWANCE	684,209
22021003	PUBLICITY & ADVERTISEMENTS	136,842
22021004	MEDICAL EXPENSES	41,053
22021006	POSTAGES & COURIER SERVICES	34,210
22021007	WELFARE PACKAGES	136,842
22021009	SPORTING ACTIVITIES	34,210
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	136,842
23	CAPITAL EXPENDITURE	30,160,092
2301	FIXED ASSETS PURCHASED	15,760,092
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,760,092
23010105	PURCHASE OF MOTOR VEHICLES	0
23010113	PURCHASE OF COMPUTERS	2,400,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	2,400,092
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	2,960,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	8,000,000
2302	CONSTRUCTION / PROVISION	4,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	4,000,000
2303	REHABILITATION / REPAIRS	0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0
2305	OTHER CAPITAL PROJECTS	10,400,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,400,000
23050101	RESEARCH AND DEVELOPMENT	4,800,000
23050102	COMPUTER SOFTWARE ACQUISITION	5,600,000
	TOTAL PERSONNEL	162,407,270
	TOTAL OVERHEAD	7,873,731
	TOTAL RECURRENT	170,281,001



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL CAPITAL		30,160,092
	TOTAL ALLOCATION		200,441,093
0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1108074	PROCUREMENT OF MATERIALS FOR DEVELOPMENT OF AGRO-PROCESSING AND OTHER MACHINES	ONGOING	2,960,000
ERGP1126881	IMPLEMENTATION OF IPSAS PROGRAMME	ONGOING	5,600,000
ERGP1127144	PURCHASE OF TEACHING/LEARNING AID EQUIPMENT	ONGOING	2,400,092
ERGP1127158	REHABILITATION OF BUILDING INFRASTRUCTURE	ONGOING	0
ERGP1127178	PROMOTION OF R&D PRODUCTS	ONGOING	4,800,000
ERGP1127187	PURCHASE OF ICT FACILITIES	ONGOING	2,400,000
ERGP1127195	PURCHASE OF OFFICE FURNITURE	ONGOING	0
ERGP27108049	DEVELOPMENT OF AMT-P PERMANENT SITE- WORKSHOP AND ADMINISTRATIVE BLOCK	ONGOING	4,000,000
ERGP3108061	PURCHASE AND INSTALLATION OF AMT FACILITIES AND TRAINING	ONGOING	8,000,000
ERGP3108441	PROCUREMENT OF PROJECT VEHICLES	ONGOING	0
0228066001	SOKOTO ENERGY RESEARCH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		268,951,010
22	OTHER RECURRENT COSTS		11,230,894
2202	OVERHEAD COST		11,230,894
220201	TRAVEL & TRANSPORT - GENERAL		1,777,853
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,025,224
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		752,630
220202	UTILITIES - GENERAL		850,116
22020201	ELECTRICITY CHARGES		453,852
22020202	TELEPHONE CHARGES		118,879
22020203	INTERNET ACCESS CHARGES		198,132
22020206	SEWERAGE CHARGES		79,253
220203	MATERIALS & SUPPLIES - GENERAL		716,974
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		716,974
220204	MAINTENANCE SERVICES - GENERAL		1,254,608
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		252,290
22020402	MAINTENANCE OF OFFICE FURNITURE		81,527
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		162,475
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		362,053
22020405	MAINTENANCE OF PLANTS/GENERATORS		198,132
22020406	OTHER MAINTENANCE SERVICES		198,132
220205	TRAINING - GENERAL		2,205,207
22020501	LOCAL TRAINING		2,205,207
220206	OTHER SERVICES - GENERAL		2,764,204
22020601	SECURITY CHARGES		2,079,995
22020606	CLEANING AND FUMIGATION SERVICES		684,209
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		79,253
22020703	LEGAL SERVICES		79,253
220208	FUEL & LUBRICANTS - GENERAL		594,397
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		198,132
22020803	PLANT / GENERATOR FUEL COST		396,265
220209	FINANCIAL CHARGES - GENERAL		176,738
22020902	INSURANCE PREMIUM		176,738
220210	MISCELLANEOUS		811,543
22021004	MEDICAL EXPENSES		39,627
22021006	POSTAGES & COURIER SERVICES		151,723
22021007	WELFARE PACKAGES		581,993
22021009	SPORTING ACTIVITIES		38,200
23	CAPITAL EXPENDITURE		257,720,117
2301	FIXED ASSETS PURCHASED		4,160,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,160,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,160,000
23010113	PURCHASE OF COMPUTERS		0
2302	CONSTRUCTION / PROVISION		218,200,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		218,200,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		218,200,000



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2305	OTHER CAPITAL PROJECTS		35,360,117
230501	ACQUISITION OF NON TANGIBLE ASSETS		35,360,117
23050101	RESEARCH AND DEVELOPMENT		35,360,117
23050103	MONITORING AND EVALUATION		0
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		11,230,894
	TOTAL RECURRENT		11,230,894
	TOTAL CAPITAL		257,720,117
	TOTAL ALLOCATION		268,951,010
0228066001 SOKOTO ENERGY RESEARCH			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29143707	PROCUREMENT OF LAPTOP/DESKTOP COMPUTERS FOR E-LIBRARY, BAND WITH SUBSCRIPTION/WEBSITE ONLINE PORTAL SERVICES AND CCTV	NEW	0
ERGP30143703	PROCUREMENT OF ENERGY AUDIT EQUIPMENT FOR RESEARCH & DEVELOPMENT AND TRAINING	NEW	5,200,000
ERGP30143704	DESIGN AND CONSTRUCTION OF 5KW SMALL HYDROPOWER PILOT PROJECT AND RELATED RESEARCH EQUIPMENT IN THE NORTH WEST AS PHASE I.	NEW	6,880,000
ERGP30143706	PROFESSIONAL TRAINING WORKSHOPS FOR YOUTHS AND WOMEN (BIOMASS, SOLAR PHOTOVOLTAIC INSTALLATIONS, SOLAR THERMAL AND ENERGY AUDIT AND EFFICIENCY).	NEW	5,760,000
ERGP30143708	PROCUREMENT /REFURBISHING AND MAINTENANCE OF MECHANICAL AND WOODWORKING MACHINES, CUTTING TOOLS AND SYSTEM FABRICATION MATERIALS AND UPGRADING OF THE WORKSHOP	NEW	4,160,000
ERGP30143709	ECO-BUILDING RENEWABLE ENERGY INTEGRATED SUSTAINABLE SOLUTIONS	NEW	7,680,117
ERGP30143710	ASSESSMENT OF ELECTRICITY AVAILABILITY AND UTILIZATION IN NIGERIA	NEW	4,240,000
ERGP30143711	PAYMENT OF SERC SOKOTO OUTSTANDING DEBT FOR APPROPRIATED AND EXECUTED PROJECTS (2009 - 2012)	NEW	5,600,000
ERGP30143712	COMPLETION, FURNISHING AND EQUIPPING OF SOLAR THERMAL LABORATORY	NEW	18,200,000
ERGP30143713	PROJECT MONITORING VEHICLE AND SALON CAR	NEW	0
ERGP22583155	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE.		200,000,000
0228067001 CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		600,391,796
22	OTHER RECURRENT COSTS		11,416,545
2202	OVERHEAD COST		11,416,545
220201	TRAVEL & TRANSPORT - GENERAL		3,591,081
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,497,461
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,093,620
220202	UTILITIES - GENERAL		344,750
22020201	ELECTRICITY CHARGES		70,591
22020202	TELEPHONE CHARGES		146,020
22020203	INTERNET ACCESS CHARGES		67,421
22020205	WATER RATES		30,359
22020206	SEWERAGE CHARGES		30,359
220203	MATERIALS & SUPPLIES - GENERAL		1,176,553
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		842,902
22020303	NEWSPAPERS		85,619
22020304	MAGAZINES & PERIODICALS		12,899
22020305	PRINTING OF NON SECURITY DOCUMENTS		149,513
22020307	DRUGS & MEDICAL SUPPLIES		42,810
22020309	UNIFORMS & OTHER CLOTHING		42,810
220204	MAINTENANCE SERVICES - GENERAL		2,152,453
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		227,247
22020402	MAINTENANCE OF OFFICE FURNITURE		581,017
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		165,332
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		222,087
22020405	MAINTENANCE OF PLANTS/GENERATORS		402,898
22020406	OTHER MAINTENANCE SERVICES		553,873
220205	TRAINING - GENERAL		965,727
22020501	LOCAL TRAINING		965,727
220206	OTHER SERVICES - GENERAL		160,625



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020601	SECURITY CHARGES		80,312
22020606	CLEANING AND FUMIGATION SERVICES		80,312
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		69,072
22020703	LEGAL SERVICES		69,072
220208	FUEL & LUBRICANTS - GENERAL		1,190,715
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		804,706
22020803	PLANT / GENERATOR FUEL COST		386,009
220209	FINANCIAL CHARGES - GENERAL		372,208
22020902	INSURANCE PREMIUM		372,208
220210	MISCELLANEOUS		1,393,361
22021003	PUBLICITY & ADVERTISEMENTS		899,763
22021004	MEDICAL EXPENSES		88,268
22021006	POSTAGES & COURIER SERVICES		99,238
22021007	WELFARE PACKAGES		286,245
22021009	SPORTING ACTIVITIES		19,848
23	CAPITAL EXPENDITURE		588,975,250
2305	OTHER CAPITAL PROJECTS		588,975,250
230501	ACQUISITION OF NON TANGIBLE ASSETS		588,975,250
23050101	RESEARCH AND DEVELOPMENT		588,975,250
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		11,416,545
	TOTAL RECURRENT		11,416,545
	TOTAL CAPITAL		588,975,250
	TOTAL ALLOCATION		600,391,796
0228067001	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30143729	"D) PROJECT MONITORING EQUIPMENT- N30M I) ONE TRUCK ÃÄçÃçôÃ-Ãçô-Ã30M "	NEW	24,000,000
ERGP30143730	PAYMENT OF NCERD, NSUKA OUTSTANDING DEBTS FOR APPROPRIATED AND EXECUTED PROJECTS	NEW	40,415,250
ERGP30143734	"RESEARCH AND DEVELOPMENT PROGRAMMES A) PROCUREMENT OF LABORATORY EQUIPMENT [1 1.7M I) DIGITAL WEIGHING BALANCE N1.2M II) BEAM SPLITTER FOR FTIR ÃÄçÃçôÃ-Ãçô-ÃN3M III) R. F. BOARD FOR GCMS - N2.5M IV) COMPLETE WEATHER STATION (DAVIS U.K.) ÃÄçÃçôÃ-Ãçô-ÃN2M V) FILM COATER - N1.5M "	NEW	9,360,000
ERGP30143736	"B) SOLAR PV AND SOLAR THERMAL RESEARCH ACTIVITIES [N4M I) DYE SENSITIZED SOLAR CELL RESEARCH Ãçô-ãN4.0M "	NEW	3,200,000
ERGP96582500	PROVISION AND INSTALLATION OF 30 NOS SOLAR STREET LIGHTS ALONG COMMUNITY HIGH SCHOOL OGOR, UDI LGA, ENUGU STATE		16,000,000
ERGP30143737	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANKS IN OKIJA, IHIALA, AMORKA AND MBOSI IN IHIALA LGA, ANAMBRA STATE	NEW	16,000,000
ERGP30143738	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHT IN AGULUZOIGBO	NEW	8,000,000
ERGP30143739	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN EZIOWELLE AND ABACHA COMMUNITIES IDEMILI NORTH LGA	NEW	12,000,000
ERGP30143740	SOLAR LIGHT AT COMMUNITY SECONDARY ROAD EZIOWELLE	NEW	8,000,000
ERGP30143741	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT ALONG EKE TO EZINIMO ROAD EZIOWELLE, IDEMILI NORTH, ANAMBRA CENTRAL SENATORIAL DISTRICT		12,000,000
ERGP22583156	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS AT VARIOUS LOCATIONS IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE.		200,000,000
ERGP22583157	CONSTRUCTION OF SOLAR POWERED BOREHOLES - WATER FOR ALL IN ANINRI, AWGU UDI, OJI AND EZEAGU LGAs OF ENUGU WEST SENATORIAL DISTRICT, ENUGU STATE		200,000,000
ERGP86582499	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS WITH FEEDER PILLARS IN (1) IBIE IYEREKHU, ETSAKO WEST LGA, EDO STATE (2) IGWA COMMUNITY, AHOADA EAST LGA RIVERS STATE	NEW	40,000,000
0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE, UNIVERSITY OF LAGOS.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		126,427,710
22	OTHER RECURRENT COSTS		8,210,508
2202	OVERHEAD COST		8,210,508
220201	TRAVEL & TRANSPORT - GENERAL		2,358,776



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,179,388
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,179,388
220202	UTILITIES - GENERAL		244,302
22020201	ELECTRICITY CHARGES		84,242
22020202	TELEPHONE CHARGES		75,818
22020203	INTERNET ACCESS CHARGES		84,242
220203	MATERIALS & SUPPLIES - GENERAL		871,905
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		421,210
22020302	BOOKS		50,545
22020303	NEWSPAPERS		29,485
22020305	PRINTING OF NON SECURITY DOCUMENTS		349,604
22020307	DRUGS & MEDICAL SUPPLIES		21,061
220204	MAINTENANCE SERVICES - GENERAL		1,010,904
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		421,210
22020402	MAINTENANCE OF OFFICE FURNITURE		84,242
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		126,363
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		210,605
22020406	OTHER MAINTENANCE SERVICES		168,484
220205	TRAINING - GENERAL		1,053,025
22020501	LOCAL TRAINING		1,053,025
220206	OTHER SERVICES - GENERAL		42,121
22020606	CLEANING AND FUMIGATION SERVICES		42,121
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		379,089
22020701	FINANCIAL CONSULTING		379,089
220208	FUEL & LUBRICANTS - GENERAL		333,881
22020801	MOTOR VEHICLE FUEL COST		252,726
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		81,155
220209	FINANCIAL CHARGES - GENERAL		252,726
22020902	INSURANCE PREMIUM		252,726
220210	MISCELLANEOUS		1,663,780
22021003	PUBLICITY & ADVERTISEMENTS		315,907
22021004	MEDICAL EXPENSES		42,121
22021006	POSTAGES & COURIER SERVICES		126,363
22021007	WELFARE PACKAGES		842,420
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		84,242
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		252,726
23	CAPITAL EXPENDITURE		38,577,316
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		38,577,316
230501	ACQUISITION OF NON TANGIBLE ASSETS		38,577,316
23050101	RESEARCH AND DEVELOPMENT		38,577,316
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		8,210,508
	TOTAL RECURRENT		8,210,508
	TOTAL CAPITAL		38,577,316
	TOTAL ALLOCATION		126,427,710
0228068001 NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE, UNIVERSITY OF LAGOS.			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27105941	"RENOVATION/COMPLETION OF BUILDING: (A) COMPLETION OF ADMINISTRATIVE BUILDING AND LABORATORY AT PERMANENT SITE (B) PROCUREMENT OF FURNITURES (LABORATORY AND OFFICE) (C) INSTALLATION OF ACCESSORIES AND OFFICE EQUIPMENTS ; (D) LANDSCAPING AND ACCESS ROAD; (E) INSTALLATION OF INTERNET FACILITIES AND ACCESSORIES, CCTV "	NEW	0
ERGP30105951	"RESEARCH AND DEVELOPMENT PROGRAMMES: A) ENERGY AUDIT OF UNIVERSITY OF LAGOS, SOUTH WEST (PHASE 1) TO REDUCE ENERGY WASTE B) ISO CERTIFICATION PHASE II C) PROCUREMENT OF LABORATORY EQUIPMENTS D) ENERGY EFFICIENCY PROGRAMMES FOR INDUSTRIAL, DOMESTIC AND TRANSPORTATION "	NEW	23,350,347
ERGP30105959	DESIGN AND FABRICATION OF PRODUCTION LABORATORY FOR LED LAMPS	NEW	12,000,000



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP30143634	PAYMENT OF NCEEC, LAGOS OUTSTANDING DEBT FOR APPROPRIATED AND EXECUTED PROJECTS	NEW	3,226,969
0228069001 NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN			
CODE	LINE ITEM		
2	EXPENDITURE		573,173,696
22	OTHER RECURRENT COSTS		15,173,696
2202	OVERHEAD COST		15,173,696
220201	TRAVEL& TRANSPORT - GENERAL		839,236
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		839,236
220202	UTILITIES - GENERAL		480,651
22020202	TELEPHONE CHARGES		51,941
22020203	INTERNET ACCESS CHARGES		428,710
220203	MATERIALS & SUPPLIES - GENERAL		398,366
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		398,366
220204	MAINTENANCE SERVICES - GENERAL		1,342,937
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,515
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		727,512
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		173,212
22020406	OTHER MAINTENANCE SERVICES		225,699
220205	TRAINING - GENERAL		1,009,348
22020501	LOCAL TRAINING		1,009,348
220206	OTHER SERVICES - GENERAL		2,363,023
22020601	SECURITY CHARGES		1,611,301
22020606	CLEANING AND FUMIGATION SERVICES		751,722
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		79,673
22020703	LEGAL SERVICES		79,673
220208	FUEL & LUBRICANTS - GENERAL		3,191,463
22020801	MOTOR VEHICLE FUEL COST		1,435,931
22020803	PLANT / GENERATOR FUEL COST		1,755,532
220209	FINANCIAL CHARGES - GENERAL		1,184,257
22020902	INSURANCE PREMIUM		1,184,257
220210	MISCELLANEOUS		4,284,743
22021003	PUBLICITY & ADVERTISEMENTS		416,913
22021004	MEDICAL EXPENSES		225,951
22021007	WELFARE PACKAGES		3,569,139
22021009	SPORTING ACTIVITIES		72,740
23	CAPITAL EXPENDITURE		558,000,000
2302	CONSTRUCTION / PROVISION		528,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		528,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		528,000,000
2305	OTHER CAPITAL PROJECTS		30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		24,000,000
23050101	RESEARCH AND DEVELOPMENT		16,000,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		8,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		15,173,696
	TOTAL RECURRENT		15,173,696
	TOTAL CAPITAL		558,000,000
	TOTAL ALLOCATION		573,173,696
0228069001 NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10143698	PILOT PROJECTS: INSTALLATION OF SMALL HYDROKINETIC TURBINE LOCALLY FABRICATED BY THE CENTRE TO PROVIDE ELECTRICITY TO RURAL DWELLERS IN SELECTED LOCATIONS IN THE SIX GEOPOLITICAL ZONES OF THE COUNTRY	NEW	8,000,000
ERGP10143705	COMPLETION OF ON-GOING SMALL HYDROPOWER PROJECTS IN THE SOUTH WEST AND NORTH CENTRAL NIGERIA: PROJECT MONITORING EQUIPMENTS (2NO VAN/PICKUP, 28 SEATER BUS.	NEW	8,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP27103342	"RENOVATION/COMPLETION OF BUILDING: ILORIN (A) COMPLETION OF ADMINISTRATIVE BUILDING AND LABORATORY AT PERMANENT SITE (N200M, N30M); (B) PROCUREMENT OF FURNITURES (LABORATORY AND OFFICE) (N0M, N20M.); (C) INSTALLATION OF ACCESSORIES AND OFFICE EQUIPMENTS (N0M, N0M, N30M); (D) LANDSCAPING AND ACCESS ROAD (N23.9M, N30M); (E) INSTALLATION OF INTERNET FACILITIES AND ACCESSORIES, CCTV (N0M, N0M, N10M)"	ONGOING	0
ERGP27143700	PROCUREMENT OF OFFICE FURNITURES(OFFICE AND LABORATORY),INSTALLATION OF ACCESSORIES AND OFFICE EQUIPMENTS, PURCHASE OF 100KVA GENERATOR, ISTALLATION OF SOLAR MINI GRID FOR OFFICIAL AND SECURITY LIGHTING.	NEW	0
ERGP30103355	"RESEARCH ANNND DEVELOPMENT PROGRAMMES: A) RESOURCE ASSESSMENT, ELECTRICAL LOAD SURVEY, DESIGN AND CONSTRUCTION OF VARIOUS HYDRO AND HYBRID ENERGY SYSTEM COMPONENTS TO MAXIMIZE PENETRATION OF SMALL HYDROPOWER FOR THE ENHANCEMENT OF ELECTRICITY IN RIVERINE RURAL AREAS OF NORTH CENTRAL AND NORTH WEST ZONES (N150M PER ZONE) (N100M, N40M, N10M); B) PROCUREMENT OF LABORATORY/WORKSHOP EQUIPMENT (N0M, N20M, N10M); C) COMPLETION OF ON-GOING SHP PROJECTS IN SOUTH WEST (N150M, N20M, N30M) D) PROJECT MONITORING EQUIPMENT (2 NOS. VAN @ N25M EACH, 1 NOS 28 SEATER WELFARE BUS N50M) ILORIN"	ONGOING	8,000,000
ERGP30103363	COMPLETION OF ON-GOING SMALL HYDRO POWER GENERATION UNIT IN TWO (2) RURAL AREA LOCATIONS IN ONDO STATE	ONGOING	8,000,000
ERGP30108710	PAYMENT OF NACHRED ILORIN OUTSTANDING DEBT FOR EXECUTED PROJECTS (2009 - 2015)	ONGOING	8,000,000
ERGP30143702	ACQUISITION OF COMPUTER SOFTWARE/DATA BANK FOR RESULTS OF SURVEYOF SMALL HYDROPOWER POTENTIALS OF RIVERS ACROSS THE COUNTRY: WORKSHOPS, SEMINARS AND CONFERENCES TO DISSEMINATE RESEARCH FINDINGS.	NEW	8,000,000
ERGP22583197	PROVISION OF SOLAR STREET LIGHT IN OBOKUN/ORIADE FEDERAL CONSTITUENCY		40,000,000
ERGP22583198	PROVISION OF SOLAR STREET LIGHT AT ONIOCHA UKU		40,000,000
ERGP97149306	ELECTRIFICATION OF ICHAMA COMMUNITY OF ADO LGA, IN ADO/PKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE		24,000,000
ERGP22583204	CONSTRUCTIONOF INTERGRATED SOLAR STREET LIGHTS IN KANAM, KANKE, PANKSHIN, BOKKO AND MANGU, PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE		200,000,000
ERGP22583205	CONSTRUCTION OF SOLAR POWERED BOREHOLES DARAZO, GANJUWA, NINGI, WARJI, MISAU & DANBARI, BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE.		200,000,000
0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		103,412,556
22	OTHER RECURRENT COSTS		13,380,691
2202	OVERHEAD COST		13,380,691
220201	TRAVEL& TRANSPORT - GENERAL		3,253,482
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,790,643
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,462,839
220202	UTILITIES - GENERAL		608,193
22020201	ELECTRICITY CHARGES		57,405
22020202	TELEPHONE CHARGES		287,368
22020203	INTERNET ACCESS CHARGES		205,263
22020205	WATER RATES		29,079
22020206	SEWERAGE CHARGES		29,079
220203	MATERIALS & SUPPLIES - GENERAL		2,144,243
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,282,892
22020303	NEWSPAPERS		47,895
22020304	MAGAZINES & PERIODICALS		47,895
22020305	PRINTING OF NON SECURITY DOCUMENTS		688,588
22020307	DRUGS & MEDICAL SUPPLIES		29,079
22020309	UNIFORMS & OTHER CLOTHING		47,895
220204	MAINTENANCE SERVICES - GENERAL		2,356,416
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		444,736



20228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020402	MAINTENANCE OF OFFICE FURNITURE		205,263
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		903,156
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		252,473
22020405	MAINTENANCE OF PLANTS/GENERATORS		345,526
22020406	OTHER MAINTENANCE SERVICES		205,263
220205	TRAINING - GENERAL		841,577
22020501	LOCAL TRAINING		841,577
220206	OTHER SERVICES - GENERAL		1,267,497
22020606	CLEANING AND FUMIGATION SERVICES		1,267,497
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		29,079
22020703	LEGAL SERVICES		29,079
220208	FUEL & LUBRICANTS - GENERAL		790,261
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		229,210
22020803	PLANT / GENERATOR FUEL COST		561,051
220209	FINANCIAL CHARGES - GENERAL		513,157
22020902	INSURANCE PREMIUM		513,157
220210	MISCELLANEOUS		1,576,786
22021003	PUBLICITY & ADVERTISEMENTS		615,788
22021004	MEDICAL EXPENSES		29,079
22021006	POSTAGES & COURIER SERVICES		68,421
22021007	WELFARE PACKAGES		834,420
22021009	SPORTING ACTIVITIES		29,079
23	CAPITAL EXPENDITURE		90,031,865
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		90,031,865
230501	ACQUISITION OF NON TANGIBLE ASSETS		90,031,865
23050101	RESEARCH AND DEVELOPMENT		90,031,865
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		13,380,691
	TOTAL RECURRENT		13,380,691
	TOTAL CAPITAL		90,031,865
	TOTAL ALLOCATION		103,412,556
0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27143721	"(A) LANDSCAPING, FENCING, GATE, GATE HOUSE AND GENERATOR HOUSE FOR THE ADMINISTRATIVE BLOCK COMPLEX OF THE CENTRE (N6,123,268.80); (B) RENOVATION/ ILLUMINATION OF ADMINISTRATIVE BLOCK COMPLEX AND PREMISES OF THE CENTRE (N6,570,008); (C) PROCURMENT OF OFFICE EQUIPMENT (N6,524,277); (D) PROCUREMENT OF OFFICE FURNITURE/ FITTINGS FOR THE ADMINISTRATIVE BLOCK COMPLEX (N6,400,000); (E) DEVELOPMENT OF SITE APPROPRIATE SOLAR POWERED WATER BOREHOLE SYSTEM (8,000,000) (F) DESIGN, DEVELOPMENT AND INSTALLATION OF PILOT 100KVA SOLAR MINI GRID SYSTEM (8,365,178)"	NEW	0
ERGP30143720	RESEARCH AND DEVELOPMENT PROGRAMMES: BENIN (A) DESIGN AND DEVELOPMENT OF BIO-ENTHANOL PLANT WITH FRACTIONAL DISTILLATION UNIT; (N7,120,080); (B) ENVIRONMENTAL WASTE MANAGEMENT THROUGH BIOGAS TECHNOLOGY (N11,866,800); (C) NATIONAL STAKEHOLDERS WORKSHOP ON AWARENESS ON ENERGY & ENVIRONMENT MANAGEMENT (N4,359,056.80); (D) GENERATION OF POWER ELECTRICITY USING BIOMASS SOLID WASTE PLANT (N7,120,080); (E) DETERMINATION OF THE POTENTIALS OF MUNICIPAL SOLID WASTE AS A FEEDSTOCK FOR THE COMMERCIAL PRODUCTION OF BIO-ENTHANOL IN BENIN METROPOLIS, SOUTH-SOUTH ZONE, NIGERIA (N7,603,652.10) (F) A STUDY AND DESIGN FOR COMMERCIAL PRODUCTION OF BIOGAS FROM MUNICIPAL SOLID WASTE (N7,341,751.8) (G) GENERATION OF POWER ELECTRICITY USING GEOTHERMAL ENERGY IN THE SOUTH-SOUTH ZONE OF NIGERIA (N7,128,410.50)	NEW	42,031,865
ERGP30143722	EROSION AND FLOOD CONTROL WORKS AT IKB IGBOANUGO AVENUE EJIGHINANDU VILLAGE, AWKA-ETITI IDEMILI SOUTH LGA		16,000,000
ERGP30143724	SUPPLY OF CAMPING GAS TO RURAL WOMEN FOR CLEAN ENVIRONMENT		20,000,000
ERGP30143725	URBAN RENEWAL PROGRAMME IN IGBOTAKO, OKITIPUPA, ONDO STATE		12,000,000
0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU		



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N= AMOUNT
CODE CODE	LINE ITEM LINE ITEM	
2	EXPENDITURE	92,381,383
21	PERSONNEL COST	64,078,169
2101	SALARY	56,958,372
210101	SALARIES AND WAGES	56,958,372
21010101	SALARY	56,958,372
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,119,797
210202	SOCIAL CONTRIBUTIONS	7,119,797
21020201	NHIS	2,847,919
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	4,271,878
22	OTHER RECURRENT COSTS	7,045,445
2202	OVERHEAD COST	7,045,445
220201	TRAVEL & TRANSPORT - GENERAL	2,345,087
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	944,378
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,400,709
220202	UTILITIES - GENERAL	230,700
22020201	ELECTRICITY CHARGES	69,091
22020202	TELEPHONE CHARGES	14,049
22020203	INTERNET ACCESS CHARGES	70,656
22020205	WATER RATES	76,904
220203	MATERIALS & SUPPLIES - GENERAL	435,167
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	156,566
22020302	BOOKS	181,176
22020303	NEWSPAPERS	68,966
22020304	MAGAZINES & PERIODICALS	14,229
22020305	PRINTING OF NON SECURITY DOCUMENTS	14,229
220204	MAINTENANCE SERVICES - GENERAL	921,064
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	67,723
22020402	MAINTENANCE OF OFFICE FURNITURE	330,061
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	330,061
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	193,219
220205	TRAINING - GENERAL	681,068
22020501	LOCAL TRAINING	681,068
220206	OTHER SERVICES - GENERAL	1,206,848
22020601	SECURITY CHARGES	698,402
22020605	SECURITY VOTE (INCLUDING OPERATION)	14,229
22020606	CLEANING AND FUMIGATION SERVICES	494,216
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	191,412
22020701	FINANCIAL CONSULTING	65,670
22020702	INFORMATION TECHNOLOGY CONSULTING	55,680
22020703	LEGAL SERVICES	70,062
220208	FUEL & LUBRICANTS - GENERAL	410,253
22020801	MOTOR VEHICLE FUEL COST	410,253
220209	FINANCIAL CHARGES - GENERAL	34,483
22020901	BANK CHARGES (OTHER THAN INTEREST)	34,483
220210	MISCELLANEOUS	589,362
22021001	REFRESHMENT & MEALS	69,925
22021002	HONORARIUM & SITTING ALLOWANCE	104,272
22021003	PUBLICITY & ADVERTISEMENTS	273,956
22021004	MEDICAL EXPENSES	14,229
22021006	POSTAGES & COURIER SERVICES	14,229
22021007	WELFARE PACKAGES	70,062
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	14,229
22021013	PROMOTION (SERVICE WIDE)	14,229
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	14,229
23	CAPITAL EXPENDITURE	21,257,769
2304	PRESERVATION OF THE ENVIRONMENT	5,257,769
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	5,257,769
23040102	EROSION & FLOOD CONTROL	5,257,769
2305	OTHER CAPITAL PROJECTS	16,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	16,000,000
23050101	RESEARCH AND DEVELOPMENT	16,000,000
	TOTAL PERSONNEL	64,078,169



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL OVERHEAD		7,045,445
	TOTAL RECURRENT		71,123,614
	TOTAL CAPITAL		21,257,769
	TOTAL ALLOCATION		92,381,383
0228072001 TECHNOLOGY BUSINESS INCUBATOR - ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP28143883	LANDSCAPING	ONGOING	5,257,769
ERGP8143881	PROCUREMENT OF LABORATORY EQUIPMENT	ONGOING	3,200,000
ERGP8143884	INSTALLATION OF DEMONSTRATION AND PACKAGING EQUIPMENT	ONGOING	1,600,000
ERGP8143885	ENTERPRENUER DEVELOPMENT	ONGOING	3,200,000
ERGP8143886	CONFERENCE ON LEADERSHIP AND CONFLICT MANAGEMENT FOR TRADITIONAL RULERS AT S.U.E. CENTRE AWKA		8,000,000
0228073001 ENERGY COMMISSION OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,825,614,465
21	PERSONNEL COST		1,440,350,563
2101	SALARY		1,281,320,436
210101	SALARIES AND WAGES		1,281,320,436
21010101	SALARY		1,281,320,436
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		159,030,127
210202	SOCIAL CONTRIBUTIONS		159,030,127
21020201	NHIS		63,612,051
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		95,418,076
22	OTHER RECURRENT COSTS		168,412,853
2202	OVERHEAD COST		168,412,853
220201	TRAVEL & TRANSPORT - GENERAL		22,244,265
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,060,358
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,647,089
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,536,818
220202	UTILITIES - GENERAL		19,638,204
22020201	ELECTRICITY CHARGES		11,988,482
22020202	TELEPHONE CHARGES		1,050,929
22020203	INTERNET ACCESS CHARGES		3,256,784
22020204	SATELLITE BROADCASTING ACCESS CHARGES		337,947
22020205	WATER RATES		579,499
22020206	SEWERAGE CHARGES		2,424,563
220203	MATERIALS & SUPPLIES - GENERAL		10,744,145
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,953,987
22020302	BOOKS		437,062
22020303	NEWSPAPERS		437,062
22020304	MAGAZINES & PERIODICALS		1,467,047
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,106,863
22020307	DRUGS & MEDICAL SUPPLIES		315,585
22020308	FIELD & CAMPING MATERIALS SUPPLIES		26,537
220204	MAINTENANCE SERVICES - GENERAL		11,239,534
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,529,076
22020402	MAINTENANCE OF OFFICE FURNITURE		740,157
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,529,076
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,130,732
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,517,708
22020406	OTHER MAINTENANCE SERVICES		2,792,784
220205	TRAINING - GENERAL		21,560,113
22020501	LOCAL TRAINING		21,560,113
220206	OTHER SERVICES - GENERAL		18,780,174
22020601	SECURITY CHARGES		11,106,086
22020606	CLEANING AND FUMIGATION SERVICES		7,674,088
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,413,482
22020701	FINANCIAL CONSULTING		2,395,388
22020703	LEGAL SERVICES		4,018,094
220208	FUEL & LUBRICANTS - GENERAL		17,284,093
22020801	MOTOR VEHICLE FUEL COST		4,580,043
22020803	PLANT / GENERATOR FUEL COST		12,704,050
220209	FINANCIAL CHARGES - GENERAL		958,048



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020
CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
22020902	INSURANCE PREMIUM		958,048
220210	MISCELLANEOUS		39,550,795
22021001	REFRESHMENT & MEALS		4,426,571
22021002	HONORARIUM & SITTING ALLOWANCE		1,550,541
22021003	PUBLICITY & ADVERTISEMENTS		889,926
22021004	MEDICAL EXPENSES		1,677,252
22021006	POSTAGES & COURIER SERVICES		1,158,998
22021007	WELFARE PACKAGES		27,607,927
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		844,867
22021009	SPORTING ACTIVITIES		1,394,711
23	CAPITAL EXPENDITURE		4,216,851,049
2302	CONSTRUCTION / PROVISION		80,337,366
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,337,366
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		53,739,518
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		26,597,848
2305	OTHER CAPITAL PROJECTS		4,136,513,682
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,136,513,682
23050101	RESEARCH AND DEVELOPMENT		4,110,435,404
23050102	COMPUTER SOFTWARE ACQUISITION		26,078,278
	TOTAL PERSONNEL		1,440,350,563
	TOTAL OVERHEAD		168,412,853
	TOTAL RECURRENT		1,608,763,416
	TOTAL CAPITAL		4,216,851,049
	TOTAL ALLOCATION		5,825,614,465
0228073001 ENERGY COMMISSION OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10101613	PAYMENT OF ENERGY COMMISSION OF NIGERIA (ECN) DEBTS ON ZONAL INTERVENTION PROJECTS OF NATIONAL ASSEMBLY MEMBERS (2009-2012)	ONGOING	53,739,518
ERGP1101742	SCIENCE AND TECHNOLOGY EXPO 2018	ONGOING	13,531,554
ERGP29143673	E-REGISTRY, E-BUDGET, E-PROCUREMENT & E-ACCOUNTING FOR TRANSPARENCY AND ACCOUNTABILITY	NEW	26,078,278
ERGP30126447	RENEWABLE ENERGY FOR PRODUCTIVE USE: A) DESIGN AND CONSTRUCTION OF 30KW OFF-GRID SOLAR POWERED AGRIC (RICE, MELON GARI, GROUNDNUT ETC) PROCESSING COTTAGE INDUSTRY FOR RURAL WOMEN/COMMUNITY COOPERATIVES IN SELECTED COMMUNITIES OF SIX (6) GEOPOLITICAL ZONES (PHASE I) B) DESIGN AND CONSTRUCTION OF 15KVA BIOGAS - FIRED POWER PLANT FOR MINI - GRIDS USING EXISTING ABATORS OR OTHER WASTES (PULTRY AND PIGGERY) FARMS TO ENHANCE RURAL ENERGY ACCESS IN SELECTED COMMUNITIES OF SIX (6) GEOPOLITICAL ZONES (PHASE I) C) BUILDING LOCAL CAPACITY OF YOUNG NIGERIAN ENTREPRENEURS THROUGH THE ESTABLISHMENT OF ENERGY-EFFICIENT WOOD/CHARCOAL COOK STOVES MANUFACTURING INDUSTRY IN 6 STATES OF THE FEDERATION D) DEVELOPMENT OF PROJECT UNIT FOR AND INSTRUMENTS FOR SOURCING FUNDS FROM NATIONAL AND INTERNATIONAL DEVELOPMENT FINANCING INSTITUTIONS (DFIS)	ONGOING	40,199,149
ERGP30126462	PROJECT PLANNING, MONITORING AND EVALUATION	ONGOING	26,078,278
ERGP30126468	MAINTENANCE OF ECN RENEWABLE ENERGY PROJECTS IN SIX GEOPOLITICAL ZONES	ONGOING	26,892,483
ERGP30126478	ANNUAL NATIONAL COUNCIL ON SCIENCE & TECHNOLOGY, WATER RESOURCES, POWER, NATIONAL PLANNING	ONGOING	9,947,190
ERGP30143632	"MONITORING OF THE PERFORMANCE OF THE ENERGY SECTOR A) REFINERIES ACROSS THE SIX GEO-POLITICAL ZONES (N25M) B) POWER STATIONS ACROSS THE SIX GEO-POLITICAL ZONES (N30M) C) OTHER ENERGY INFRASTRUCTURE ACROSS THE SIX GEO-POLITICAL ZONES (N30M) D) DEVELOPMENT OF REPORT E) 4 NOS. PROJECT MONITORING VEHICLES	NEW	0
ERGP30143636	NATIONAL ENERGY SUMMIT - ENERGY AND CLIMATE CHANGE	NEW	25,791,338
ERGP30143650	OFF-GRID RENEWABLE ENERGY IN PUBLIC SECONDARY SCHOOLS/COLLEGES IN SIX (6) GEOPOLITICAL ZONES TO ENHANCE	NEW	36,156,556
ERGP30143651	I) PROMOTION OF ENERGY PLANNING TOOLS IN THE SIX (6) GEOPOLITICAL ZONES OF THE COUNTRY (MAED, MESSAGE & NECAL 2050) FOR CAPACITY BUILDING IN ENERGY PLANNING FOR STATE (N50M) II) PROMOTION OF LGP AS HOUSEHOLD FUEL FOR COOKING AND HEATING IN THE COUNTRY (N31.5M)	NEW	30,861,480



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP30143658	SURVEY AND DOCUMENTATION OF RENEWABLE ENERGY INSTALLATION IN SIX GEOPOLITICAL ZONES @ N8M PER ZONE	NEW	26,608,307
ERGP30143664	STAKEHOLDERS ANNUAL FORUM ON THE STATUS OF BIOFUEL DEVELOPMENT IN NIGERIA	NEW	13,949,676
ERGP30143666	INSTALLATION OF WATER HEATERS/SOLAR POWERED BOREHOLE IN SELECTED BOARDING SCHOOLS IN SIX GEOPOLITICAL ZONES @ N18M PER ZONE	NEW	43,245,037
ERGP30143668	"ENERGY EFFICIENCY: ENERGY AUDIT AND RETROFITTING OF EFFICIENT AIR CONDITIONERS AND INCANDESCENT LAMPS IN GENERAL HOSPITALS IN SIX (6) GEOPOLITICAL ZONES @ N93M PER ZONE"	NEW	68,736,001
ERGP30143669	NIGERIA ENERGY HOUSE BUILDING	NEW	26,597,848
ERGP30143670	STRATEGIC COMMUNICATIONS ON ENERGY TRANSITION	NEW	17,558,709
ERGP30143676	PROMOTION OF CLEAN ENERGY TECHNOLOGY IN SIX (6) GEOPOLITICAL ZONES OF THE FEDERATION	NEW	43,581,832
ERGP9143639	LIAISON WITH INTERNATIONAL AND LOCAL ENERGY ORGANIZATIONS: COUNTERPART FUNDING (UNIDO-REGIONAL CENTRES SMALL HYDROPOWER UNIDO-RC-SHP), WORLD ENERGY COUNCIL (WEC), INTERNATIONAL ENERGY CHARTER (IECH)INTERNATIONAL RENEWABLE ENERGY AGENCY (IRENA), IAEA, LOCAL ENERGY & ENERGY RELATED ASSOCIATIONS ETC. PAYMENT OF COUNTRY ANNUAL SUBSCRIPTIONS, MINISTERIAL & TECHNICAL MEETINGS ETC); AREI (AFRICAN RENEWABLE ENERGY INITIATIVES); UNDP; UNIDO; AFREC.	NEW	46,935,782
ERGP9143655	REVIEW OF ECN POLICY AND LEGAL INSTRUMENTS: A) PASSING THE NATIONAL ENERGY BILL INTO LAW (N50M) B) REVIEW OF ECN ACT, CAP E10	NEW	40,362,031
ERGP10145441	PROVISION OF SOLAR STREET LIGHTS WITH SPECIFICATION 60W HIGH EFFICIENCY MONOR PANEL LIFE PO4 BATTERY IN SELECTED IN AREAS OF COLLEGE OF EDUCATION, WAKA (N200M) AND PROVISION OF SOLAR POWERED BOREHOLES AT SHANI (N200M)	NEW	400,000,000
ERGP91436575	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS AND SOLAR POWERED BOREHOLES IN SOUTHWEST (50M), SOUTH SOUTH (50M), SOUTH EAST (50M), SOUTH WEST (50M), NORTH EAST (50M) AND NOTH CENTRAL (50M)	NEW	240,000,000
ERGP22583164	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE		200,000,000
ERGP22583165	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE.		200,000,000
ERGP22583166	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN 10 LGAS, IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.		200,000,000
ERGP22583167	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN IWERE ILE, IWAJOWA LGA, OYO NORTH SENATORIAL DISTRICT, OYO STATE.		200,000,000
ERGP22583168	CONSTRUCTION OF SOLAR POWERED BOREHOLES ACROSS THE ELEVEN (11) LGAS IN OYO CENTRAL SENATORIAL DISTRICT, OYO STATE.		200,000,000
ERGP22582994	INSTALLATION OF SOLAR POWERED STREET LIGHTS AND REHABILITATION OF 3 BLOCKS OF CLASSROOMS BUILDINGS AT BAPTIST HIGH SCHOOL, IDANRE ONDO CENTRAL SENATORIAL DISTRICT ONDO STATE	ONGOING	40,000,000
ERGP22582995	INSTALLATION OF SOLAR POWERED STREET LIGHTS AND REHABILITATION OF 3 BLOCKS OF CLASSROOM BUILDINGS AT BAPTIST HIGH SCHOOL, IDANRE, ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE	ONGOING	24,000,000
ERGP22583169	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN ACROSS 6 LGA OF ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE.		200,000,000
ERGP22583170	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS ACROSS 6 LGA IN ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE.		200,000,000
ERGP22583171	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE.		200,000,000
ERGP22583172	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN ANAMBRA CENTRAL DISTRICT, ANAMBRA STATE.		200,000,000
ERGP22583173	CONSTRUCTION OF INTERGRATED SOLAR STREET LIGHTS IN NKALAGU/AMANVU ROAD, ISHIELU LGA, EBONYI CENTRAL, EBONYI STATE		200,000,000
ERGP22583174	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHTS IN BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	50,000,000
ERGP22583175	PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMERS/SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	50,000,000
ERGP22583176	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN IVO LGA, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE	NEW	20,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP22583177	TRAINING OF YOUTH ON THE RENEWABLE ENERGY DEVICES PRODUCTION IN OKUKU, ODA OTIN LGA, OSUN STATE		16,000,000
ERGP22583178	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN SOME SELECTED LOCATION IN KWARE/WAMAKKO FEDERAL CONSTITUENCY SOKOTO STATE		16,000,000
ERGP22583188	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN BAUCHI SOUTH SENATORIAL DISTRICT	ONGOING	40,000,000
ERGP22583181	SUPPLY OF ASTVEN SOLAR BRAND (AS SOLAR TM) 5 PIECES OF 20FT CONTAINER STRUCTURE SOLAR KIOSK 5.9 SQUARE METRES IN AKOKO-EDO FEDERAL CONSTITUENCY		16,000,000
ERGP22583182	SUPPLY OF ASTVEN SOLAR BRAND (AS SOLAR TM) 50 PIECES OF 80WATTS POTABLE PLUG AND PLAY SYSTEM IN AKOKO-EDO FEDERAL CONSTITUENCY		20,000,000
ERGP22583183	SUPPLY OF ASTVEN SOLAR BRAND (AS SOLAR TM) 3,000 PIECES 1 WATT SOLAR READING LIGHT IN AKOKO-EDO FEDERAL CONSTITUENCY		8,000,000
ERGP22583184	INSTALLATION/MAINTENANCE OF ASTVEN SOLAR BRAND ALL-IN-ONE STREET LIGHT AND SKILLS DEVELOPMENT TRAINING IN AKOKO-EDO FEDERAL CONSTITUENCY		76,000,000
ERGP95554128	CONSTRUCTION OF MINI GRID SOLAR POWER SYSTEM FOR SMALL SCALE BUSINESSES IN SELECTED LOCAL GOVERNMENT AREAS		0
ERGP22583185	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS AT OJUDU YAKOYO COMMITTEES, LAGOS	ONGOING	160,000,000
ERGP999583186	PROVISION OF SOLAR STREETLIGHTS (ALL IN ONE) IN BIU/BAYO/SHANI AND KWAYA KUSAR (N170M) IN BORNO STATE AND CHANCHAGA (N150M) IN NIGER STATE		320,000,000
ERGP22583186	PROVISION OF SOLAR STREETLIGHTS IN ISIEKE VILLAGE, ALOR, IDEMILI SOUTH LGA, ANAMBRA STATE		40,000,000
ERGP86582496	PROVISION OF MOTORISED POWERED BOREHOLES IN VARIOUS LOCATIONS, ETSAKO CENTRAL LGA, EDO STATE	NEW	40,000,000
ERGP86582497	PROVISION OF SOLAR STREET LIGHTS IN LARABA CRESCENT, IGBOTAKO, OKITIPUPA LGA, ONDO STATE AND SOLAR WATER PROJECT AT ANWA ATI, NUNG UDOE ITAK IKONO LGA, AKWA IBOM STATE	NEW	24,000,000
0228074001	NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI		
CODE			
2	EXPENDITURE		76,846,720
22	OTHER RECURRENT COSTS		17,498,720
2202	OVERHEAD COST		17,498,720
220201	TRAVEL & TRANSPORT - GENERAL		4,080,035
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		548,777
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,646,331
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		667,623
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,217,304
220202	UTILITIES - GENERAL		1,271,497
22020201	ELECTRICITY CHARGES		530,649
22020202	TELEPHONE CHARGES		148,170
22020203	INTERNET ACCESS CHARGES		246,949
22020205	WATER RATES		246,949
22020206	SEWERAGE CHARGES		98,780
220203	MATERIALS & SUPPLIES - GENERAL		3,006,623
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,371,591
22020303	NEWSPAPERS		98,780
22020304	MAGAZINES & PERIODICALS		98,780
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,338,693
22020307	DRUGS & MEDICAL SUPPLIES		49,390
22020309	UNIFORMS & OTHER CLOTHING		49,390
220204	MAINTENANCE SERVICES - GENERAL		3,893,677
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		877,691
22020402	MAINTENANCE OF OFFICE FURNITURE		357,058
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,481,698
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		246,949
22020405	MAINTENANCE OF PLANTS/GENERATORS		751,751
22020406	OTHER MAINTENANCE SERVICES		178,529
220205	TRAINING - GENERAL		1,193,061
22020501	LOCAL TRAINING		1,193,061



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220206	OTHER SERVICES - GENERAL		790,239
22020601	SECURITY CHARGES		395,120
22020605	SECURITY VOTE (INCLUDING OPERATION)		395,120
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		98,780
22020703	LEGAL SERVICES		98,780
220208	FUEL & LUBRICANTS - GENERAL		740,849
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		246,949
22020803	PLANT / GENERATOR FUEL COST		493,900
220209	FINANCIAL CHARGES - GENERAL		987,799
22020902	INSURANCE PREMIUM		987,799
220210	MISCELLANEOUS		1,436,159
22021003	PUBLICITY & ADVERTISEMENTS		402,823
22021004	MEDICAL EXPENSES		49,390
22021006	POSTAGES & COURIER SERVICES		98,780
22021007	WELFARE PACKAGES		786,387
22021009	SPORTING ACTIVITIES		98,780
23	CAPITAL EXPENDITURE		59,348,000
2301	FIXED ASSETS PURCHASED		17,673,600
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,673,600
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		17,673,600
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		41,674,400
230501	ACQUISITION OF NON TANGIBLE ASSETS		41,674,400
23050101	RESEARCH AND DEVELOPMENT		37,338,880
23050103	MONITORING AND EVALUATION		4,335,520
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		17,498,720
	TOTAL RECURRENT		17,498,720
	TOTAL CAPITAL		59,348,000
	TOTAL ALLOCATION		76,846,720
0228074001	NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI		
CODE			
ERGP27143679	a) COMPLETION OF OFFICE BUILDING AND WORKSHOP/LABORATORY FURNITURE b) LANDSCAPING AND ACCESS ROAD c) PROCUREMENT OF FURNITURES (LABORATORY AND OFFICE) d) PROCUREMENT OF OFFICE EQUIPMENT	NEW	0
ERGP29143694	"PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT: a) COMPUTERS b) PHOTOCOPIERS c) FURNITURES etc"	NEW	0
ERGP30143692	"(A) DEVELOPMENT AND ESTABLISHMENT OF SOLAR PV STREETLIGHT IN NORTH EAST/NORTH CENTRAL (ON GOING) (B) DEVELOPMENT AND ESTABLISHMENT OF SOLAR BOREHOLE IN THE NORTH EAST"	NEW	17,338,880
ERGP30143695	(A) PROCUREMENT OF LABORATORY EQUIPMENT & INSTALLATION; 1. LEICA DM4P MISCROSCOPE WITH HILGERS FOSSIL MOT SYSTEM; 2. OLYMPUS MICROSCOPE WITH TRANSMITTED AND REFLECTED LIGHT, MODEL BX53M; 3. MEIJI TECHNO MT9930L LED POLARIZING MICROSCOPE; 4. HAWK PYROLISIS WORKSTATION AND ACCESSORIES (B) RESEARCH AND DEVELOPMENT ON PETROLEUM POTENTIALS OF THE NORH-EAST NIG AND OTHER INLAND BASINS (C) ASSESSMENT OF GEO-THERMAL ENERGY RESOURCES OF THE CENTRAL BENUE TROUGH/WORKSHOP, NIGERIA PHASE II (D) DEVELOPMENT OF INTEGRATED MODULAR REFINERY	NEW	17,673,600
ERGP30143697	PROJECT MONITORING AND INSPECTION	NEW	4,335,520
ERGP30143698	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS IN NORTH CENTRAL AND NORTH EAST AND MAINTENANCE OF SOLAR BOREHOLES		20,000,000
0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		79,756,523
21	PERSONNEL COST		59,283,410
2101	SALARY		52,696,365
210101	SALARIES AND WAGES		52,696,365



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
21010101	SALARY	52,696,365
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,587,045
210202	SOCIAL CONTRIBUTIONS	6,587,045
21020201	NHIS	2,634,818
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	3,952,227
22	OTHER RECURRENT COSTS	7,215,344
2202	OVERHEAD COST	7,215,344
220201	TRAVEL & TRANSPORT - GENERAL	987,607
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	604,183
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	383,424
220202	UTILITIES - GENERAL	883,035
22020201	ELECTRICITY CHARGES	139,427
22020202	TELEPHONE CHARGES	151,046
22020203	INTERNET ACCESS CHARGES	464,754
22020205	WATER RATES	127,808
220203	MATERIALS & SUPPLIES - GENERAL	1,510,460
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	487,994
22020302	BOOKS	255,616
22020303	NEWSPAPERS	255,616
22020304	MAGAZINES & PERIODICALS	255,616
22020305	PRINTING OF NON SECURITY DOCUMENTS	255,616
220204	MAINTENANCE SERVICES - GENERAL	522,851
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	139,427
22020402	MAINTENANCE OF OFFICE FURNITURE	127,808
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	127,808
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	127,808
220205	TRAINING - GENERAL	627,421
22020501	LOCAL TRAINING	627,421
220206	OTHER SERVICES - GENERAL	383,425
22020601	SECURITY CHARGES	127,808
22020605	SECURITY VOTE (INCLUDING OPERATION)	127,808
22020606	CLEANING AND FUMIGATION SERVICES	127,808
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	534,470
22020701	FINANCIAL CONSULTING	139,427
22020702	INFORMATION TECHNOLOGY CONSULTING	267,235
22020703	LEGAL SERVICES	127,808
220208	FUEL & LUBRICANTS - GENERAL	243,997
22020801	MOTOR VEHICLE FUEL COST	243,997
220209	FINANCIAL CHARGES - GENERAL	127,808
22020901	BANK CHARGES (OTHER THAN INTEREST)	127,808
220210	MISCELLANEOUS	1,394,271
22021001	REFRESHMENT & MEALS	127,808
22021002	HONORARIUM & SITTING ALLOWANCE	127,808
22021003	PUBLICITY & ADVERTISEMENTS	127,808
22021004	MEDICAL EXPENSES	127,808
22021006	POSTAGES & COURIER SERVICES	127,808
22021007	WELFARE PACKAGES	127,808
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	127,808
22021013	PROMOTION (SERVICE WIDE)	127,808
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	371,805
23	CAPITAL EXPENDITURE	10,606,215
2301	FIXED ASSETS PURCHASED	1,806,215
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,806,215
23010119	PURCHASE OF POWER GENERATING SET	1,806,215
2302	CONSTRUCTION / PROVISION	4,800,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,800,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	4,800,000
2304	PRESERVATION OF THE ENVIRONMENT	2,400,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	2,400,000
23040105	WATER POLLUTION PREVENTION & CONTROL	2,400,000
2305	OTHER CAPITAL PROJECTS	1,600,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,600,000
23050101	RESEARCH AND DEVELOPMENT	1,600,000



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL PERSONNEL		59,283,410
	TOTAL OVERHEAD		7,215,344
	TOTAL RECURRENT		66,498,754
	TOTAL CAPITAL		13,257,769
	TOTAL ALLOCATION		79,756,523
0228076001 TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10122580	UPGRADING OF POWER SUPPLY	ONGOING	1,806,215
ERGP12122578	CONSTRUCTION OF LANDSCAPING	ONGOING	2,400,000
ERGP8112604	DEVELOPMENT OF FACILITIES AND TEN (10) INCUBATION UNIT	ONGOING	4,800,000
ERGP8143715	ENTREPRENEUR DEVELOPMENT	ONGOING	1,600,000
0228077001 TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		70,061,006
21	PERSONNEL COST		40,883,327
2101	SALARY		36,340,735
210101	SALARIES AND WAGES		36,340,735
21010101	SALARY		36,340,735
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,542,592
210202	SOCIAL CONTRIBUTIONS		4,542,592
21020201	NHIS		1,817,037
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,725,555
22	OTHER RECURRENT COSTS		6,357,003
2202	OVERHEAD COST		6,357,003
220201	TRAVEL & TRANSPORT - GENERAL		1,632,797
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		769,325
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		863,472
220202	UTILITIES - GENERAL		519,999
22020201	ELECTRICITY CHARGES		164,210
22020202	TELEPHONE CHARGES		164,210
22020203	INTERNET ACCESS CHARGES		191,579
220203	MATERIALS & SUPPLIES - GENERAL		362,237
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		191,579
22020303	NEWSPAPERS		88,947
22020305	PRINTING OF NON SECURITY DOCUMENTS		81,712
220204	MAINTENANCE SERVICES - GENERAL		629,472
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		102,631
22020402	MAINTENANCE OF OFFICE FURNITURE		68,421
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		273,684
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		184,736
220205	TRAINING - GENERAL		342,104
22020501	LOCAL TRAINING		342,104
220206	OTHER SERVICES - GENERAL		998,398
22020601	SECURITY CHARGES		793,135
22020605	SECURITY VOTE (INCLUDING OPERATION)		205,263
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		123,158
22020701	FINANCIAL CONSULTING		123,158
220208	FUEL & LUBRICANTS - GENERAL		492,630
22020801	MOTOR VEHICLE FUEL COST		492,630
220210	MISCELLANEOUS		1,256,208
22021001	REFRESHMENT & MEALS		383,157
22021002	HONORARIUM & SITTING ALLOWANCE		171,052
22021003	PUBLICITY & ADVERTISEMENTS		205,263
22021006	POSTAGES & COURIER SERVICES		254,526
22021007	WELFARE PACKAGES		136,842
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		105,368
23	CAPITAL EXPENDITURE		15,909,322
2302	CONSTRUCTION / PROVISION		15,909,322
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,909,322
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,200,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		12,709,322
	TOTAL PERSONNEL		40,883,327
	TOTAL OVERHEAD		6,357,003



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL RECURRENT		47,240,330
	TOTAL CAPITAL		15,909,322
	TOTAL ALLOCATION		70,061,006
0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143731	CONSTRUCTION OF 5 INCUBATION UNITS AT TIC ILE IFE(PERIMETER FENCING)	ONGOING	12,709,322
ERGP3143780	RESEARCH AND DEVELOPMENT	NEW	3,200,000



SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS							
2020 REVISED APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	3,908,919,586	2,682,529,042	6,591,448,628	1,533,648,656	8,125,097,284
2.	0161004001	LAGOS LIAISON OFFICE	0	71,417,896	71,417,896	118,369,808	189,787,704
3.	0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION	4,269,769,763	268,730,181	4,538,499,944	244,560,893	4,783,060,838
4.	0161007001	FEDERAL ROAD SAFETY COMMISSION	37,050,687,163	3,773,374,061	40,824,061,224	2,446,097,524	43,270,158,748
5.	0161008001	PRESIDENTIAL ADVISORY COMMITTEE	0	5,514,273	5,514,273	0	5,514,273
6.	0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	187,828,362	162,942,908	350,771,270	733,423,383	1,084,194,653
7.	0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)	802,298,977	62,831,636	865,130,613	5,349,475,344	6,214,605,957
8.	0161013001	NATIONAL PENSION COMMISSION	0	65,631,615	65,631,615	0	65,631,615
9.	0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA	456,554,778	422,392,936	878,947,714	240,000,000	1,118,947,714
10.	0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	184,847,789	457,928,324	642,776,113	416,892,013	1,059,668,125
11.	0161018001	SERVICOM	0	19,377,853	19,377,853	158,602,940	177,980,793
12.	0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS	0	47,635,460	47,635,460	102,010,457	149,645,916
13.	0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS	326,631,056	60,966,618	387,597,674	830,952,230	1,218,549,905
14.	0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS	232,585,695	230,218,212	462,803,907	7,703,221,558	8,166,025,466
			47,420,123,169	8,331,491,016	55,751,614,185	19,877,254,806	75,628,868,991



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	REVISED 2020 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	8,125,097,284
21	PERSONNEL COST	3,908,919,586
2101	SALARY	3,676,371,256
210101	SALARIES AND WAGES	3,676,371,256
21010101	SALARY	3,676,371,256
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	232,548,330
210202	SOCIAL CONTRIBUTIONS	232,548,330
21020201	NHIS	93,019,332
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	139,528,998
22	OTHER RECURRENT COSTS	2,682,529,042
2202	OVERHEAD COST	2,682,529,042
220201	TRAVEL & TRANSPORT - GENERAL	157,757,766
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,424,734
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	113,418,594
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	30,914,438
220202	UTILITIES - GENERAL	62,900,713
22020201	ELECTRICITY CHARGES	50,110,825
22020202	TELEPHONE CHARGES	6,713,437
22020203	INTERNET ACCESS CHARGES	3,342,229
22020205	WATER RATES	2,118,434
22020206	SEWERAGE CHARGES	615,788
220203	MATERIALS & SUPPLIES - GENERAL	85,992,349
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	63,736,769
22020303	NEWSPAPERS	9,339,453
22020304	MAGAZINES & PERIODICALS	7,663,141
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,973,811
22020306	PRINTING OF SECURITY DOCUMENTS	3,279,177
220204	MAINTENANCE SERVICES - GENERAL	40,333,689
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,791,530
22020402	MAINTENANCE OF OFFICE FURNITURE	3,231,113
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,203,964
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,181,384
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,925,699
220205	TRAINING - GENERAL	130,537,864
22020501	LOCAL TRAINING	84,166,207
22020502	INTERNATIONAL TRAINING	46,371,657
220206	OTHER SERVICES - GENERAL	181,130,642
22020601	SECURITY CHARGES	85,112,677
22020606	CLEANING AND FUMIGATION SERVICES	96,017,965
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	19,846,253
22020701	FINANCIAL CONSULTING	11,489,685
22020703	LEGAL SERVICES	8,356,568
220208	FUEL & LUBRICANTS - GENERAL	75,429,973
22020801	MOTOR VEHICLE FUEL COST	34,079,459
22020803	PLANT / GENERATOR FUEL COST	41,350,513
220209	FINANCIAL CHARGES - GENERAL	19,842,060
22020902	INSURANCE PREMIUM	19,842,060
220210	MISCELLANEOUS	1,908,757,732
22021001	REFRESHMENT & MEALS	27,384,420
22021002	HONORARIUM & SITTING ALLOWANCE	417,801,227
22021003	PUBLICITY & ADVERTISEMENTS	54,736,718
22021004	MEDICAL EXPENSES	34,210,449
22021006	POSTAGES & COURIER SERVICES	1,411,748
22021007	WELFARE PACKAGES	102,631,438
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	21,322,328
22021009	SPORTING ACTIVITIES	11,451,862
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	46,366,081
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	4,958,280
22021055	POLITICAL OFFICERS & STANDING COMMITTEE	1,186,483,180
23	CAPITAL EXPENDITURE	1,533,648,656
2301	FIXED ASSETS PURCHASED	426,821,178
230101	PURCHASE OF FIXED ASSETS - GENERAL	426,821,178
23010105	PURCHASE OF MOTOR VEHICLES	0



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		REVISED 2020 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010128	PURCHASE OF SECURITY EQUIPMENT		426,821,178
2303	REHABILITATION / REPAIRS		239,773,406
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		239,773,406
23030102	REHABILITATION / REPAIRS - ELECTRICITY		47,652,816
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		192,120,590
2305	OTHER CAPITAL PROJECTS		867,054,071
230501	ACQUISITION OF NON TANGIBLE ASSETS		867,054,071
23050101	RESEARCH AND DEVELOPMENT		807,962,884
23050102	COMPUTER SOFTWARE ACQUISITION		59,091,188
23050104	ANNIVASARIES/CELEBRATIONS		0
	TOTAL PERSONNEL		3,908,919,586
	TOTAL OVERHEAD		2,682,529,042
	TOTAL RECURRENT		6,591,448,628
	TOTAL CAPITAL		1,533,648,656
	TOTAL ALLOCATION		8,125,097,284
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10143143	REHABILITATION OF ELECTRICAL SYSTEMS AT SSC	ONGOING	31,588,316
ERGP10143147	REHABILITATION OF STREET LIGHTNING SYSTEM AT SSC	ONGOING	16,064,500
ERGP10143152	UPGRADE OF OFFICES ILLUMINATION/ELECTRO MECHANICAL APPLIANCE (LIFT) AT SSC	ONGOING	0
ERGP14143073	EXPANSION AND UPGRADING OF SECURITY SURVEILLANCE SYSTEM AT THE FEDERAL SECRETARIAT COMPLEX PHASE I, ABUJA	ONGOING	56,987,773
ERGP14143074	PROCUREMENT AND INSTALLATION OF ANIT-CRASH BOLLARDS WITH VEHICLE AUTOMATIC SCANNER IN 4 LOCATIONS	ONGOING	306,162,030
ERGP14143081	MAINTENANCE CONTRACT/AGREEMENT FOR SECURITY EQUIPMENT UNDER SERVICE WIDE SECURITY PROJECT	ONGOING	61,866,375
ERGP14143088	PROCUREMENT AND INSTALLATION OF ANTI-BLAST FILM ON OFFICIAL POOL VEHICLES IN THE OSGF	ONGOING	1,805,000
ERGP14144699	SECURITY ADMINISTRATION AND PUBLIC SAFETY ENHANCEMENT PROGRAMME(COMMUNICATION NETWORK FOR SECURITY ADMINISTRATORS IN 6 LOCATIONS, PUBLICITY & AWARENESS CREATION, FIRE FIGHTING WATER HYDRANTS & SMOKE DETECTORS)	ONGOING	274,685,189
ERGP16101837	NATIONAL EVENTS (INDEPENDENCE DAY/DEMOCRACY DAY CELEBRATIONS)	ONGOING	0
ERGP16128499	PROCUREMENT OF UTILITY VEHICLES : POOL VEHICLES FOR FORMER HEADS OF STATE (REPLACEMENT)	ONGOING	0
ERGP16144835	POLICY AND PROGRAMME COORDINATION /REVIEW	ONGOING	125,837,817
ERGP27127400	PURCHASE OF OFFICE EQUIPMENT, FURNITURE FOR POLITICAL AIDES & SHEHU SHAGARI COMPLEX	ONGOING	0
ERGP27143095	ROOF MAINTENANCE OF FELT WORK AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	45,896,638
ERGP27143100	REHABILITATION OF DAMAGED DOORS AND KEYS AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	27,210,375
ERGP27143106	REHABILITATION OF PLUMBING SYSTEMS AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	18,655,578
ERGP27143115	EXTERNAL PAINTING OF MAIN BUILDING AND BOYS QUARTERS EXTENSION AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	0
ERGP27143118	PROPOSED EXTENSION CONCRETE CARPARK AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	0
ERGP27143126	INTERNAL PAINTING OF MAIN BUILDING AND BOYS QUARTERS EXTENSION AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	0
ERGP27143128	CONSTRUCTION OF GATE HOUSE,CARWAY/WALK WAY AT MILLENIUM BYE PASS OF SHEHU SHAGARI COMPLEX (SSC)	ONGOING	0
ERGP27143135	PROVISION OF DAY AND NIGHT VERTICAL WINDOW BLINDS AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	0
ERGP27143137	PROVISION/REHABILITATION OF SUSPENDED CEILING AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	36,280,500
ERGP27143155	OVERHAUL OF 3 NOS. 1000KVA GENERATORS	ONGOING	0
ERGP27143432	ELEVATOR /INSTALLATION	ONGOING	0
ERGP27144841	PARTITIONING OF OFFICES IN BASEMENT AND OPEN SPACES	ONGOING	64,077,500
ERGP29101828	SUPPORT /MAINTENANCE: E-COUNCIL DOCUMENT MANAGEMENT	ONGOING	59,091,188



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CODE	LINE ITEM		AMOUNT
ERGP29127405	PROCUREMENT OF OPERATING SYSTEMS CLIENT & MICROSOFT OFFICE SUITS	ONGOING	0
ERGP29128407	EXPANSION OF E-PARTICIPATION PLATFORM TO INCLUDE VOICE AND	ONGOING	0
ERGP29143299	PURCHASE OF DESKTOPS AND PERIPHERALS	ONGOING	0
ERGP29144046	ARCHIVAL PROJECT PHASES II & III (CABINET SECRETARIAT DOCUMENT AND FILE DIGITIZATION INCLUDING COUNCIL MEMORANDA, AGENDA, CONCLUSIONS, NOTES AND BRIEFS FROM 1997 - 2006	ONGOING	0
ERGP30127430	RESEARCH ,DEVELOPMENT & DOCUMENTATION(PUBLICATION OF STATUS REPORT,INDUSTRIAL RELATIONS & STUDIES,INSTITUTIONAL STRENGTHENING & H.C.D)	ONGOING	206,110,987
ERGP3144702	ESTABLISHMENT AND MANAGEMENT OF DELIVERY OFFICE	ONGOING	201,328,891
0161004001	LAGOS LIAISON OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		189,787,704
22	OTHER RECURRENT COSTS		71,417,896
2202	OVERHEAD COST		71,417,896
220201	TRAVEL & TRANSPORT - GENERAL		6,021,039
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,010,520
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,010,520
220202	UTILITIES - GENERAL		14,514,679
22020201	ELECTRICITY CHARGES		4,622,844
22020202	TELEPHONE CHARGES		82,105
22020205	WATER RATES		3,946,972
22020206	SEWERAGE CHARGES		5,862,758
220203	MATERIALS & SUPPLIES - GENERAL		2,081,624
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,203,571
22020304	MAGAZINES & PERIODICALS		432,193
22020306	PRINTING OF SECURITY DOCUMENTS		445,861
220204	MAINTENANCE SERVICES - GENERAL		20,718,083
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,597,073
22020402	MAINTENANCE OF OFFICE FURNITURE		2,024,054
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,096,955
220205	TRAINING - GENERAL		1,643,852
22020501	LOCAL TRAINING		1,643,852
220206	OTHER SERVICES - GENERAL		12,599,855
22020601	SECURITY CHARGES		6,266,137
22020606	CLEANING AND FUMIGATION SERVICES		6,333,718
220208	FUEL & LUBRICANTS - GENERAL		12,635,773
22020801	MOTOR VEHICLE FUEL COST		505,706
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		464,653
22020803	PLANT / GENERATOR FUEL COST		11,665,414
220210	MISCELLANEOUS		1,202,990
22021001	REFRESHMENT & MEALS		943,599
22021006	POSTAGES & COURIER SERVICES		259,390
23	CAPITAL EXPENDITURE		118,369,808
2303	REHABILITATION / REPAIRS		118,369,808
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		118,369,808
23030102	REHABILITATION / REPAIRS - ELECTRICITY		36,642,685
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		81,727,123
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		71,417,896
	TOTAL RECURRENT		71,417,896
	TOTAL CAPITAL		118,369,808
	TOTAL ALLOCATION		189,787,704
0161004001	LAGOS LIAISON OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10114569	RENOVATION OF VIP RESTAURANT	ONGOING	0
ERGP10114590	REHABILITATION OF ELECTRICAL INSTALLATIONS AND EQUIPMENT	ONGOING	34,763,382
ERGP27114568	REPAIRS TO POWER SUPPLY AND INSTALLATIONS	ONGOING	36,642,685
ERGP27114570	REPLACEMENT OF NON FUNCTIONAL LIGHTING FITTINGS	ONGOING	20,053,824
ERGP27114571	REPAIRS TO CURTAIN WALL	ONGOING	0
ERGP27114572	PAINTING AND DECORATION OF ANCILLIARY STRUCTURES	ONGOING	0
ERGP27114585	REPAIRS TO EXTERNAL AREAS	ONGOING	0



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CODE	LINE ITEM		AMOUNT =N=
ERGP27114586	REPAIRS TO ROOF OF COCOA HOUSE	ONGOING	1,299,597
ERGP27114587	REPAIRS TO FLOOR FINISHES AND INTERNAL FITTINGS	ONGOING	0
ERGP27114588	REPAIRS TO ROOFS OF GATE HOUSES, GENERATOR HOUSES AND WORSHIP AREAS	ONGOING	25,610,320
ERGP27114592	RENOVATION OF INTERNAL AREAS OF POWER HOUSE	ONGOING	0
ERGP27114593	RENOVATION OF OLD CHAMBERS	ONGOING	0
ERGP27114596	REFURBISHMENT OF INTERNAL AREAS OF INDEPENDENCE HALL	ONGOING	0
0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,783,060,838
21	PERSONNEL COST		4,269,769,763
2101	SALARY		3,795,350,900
210101	SALARIES AND WAGES		3,795,350,900
21010101	SALARY		3,795,350,900
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		474,418,863
210202	SOCIAL CONTRIBUTIONS		474,418,863
21020201	NHIS		189,767,543
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		284,651,320
22	OTHER RECURRENT COSTS		268,730,181
2202	OVERHEAD COST		268,730,181
220201	TRAVEL & TRANSPORT - GENERAL		32,157,822
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,157,822
220202	UTILITIES - GENERAL		44,843,057
22020201	ELECTRICITY CHARGES		20,024,744
22020202	TELEPHONE CHARGES		12,185,762
22020206	SEWERAGE CHARGES		12,632,550
220203	MATERIALS & SUPPLIES - GENERAL		6,247,470
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,832,608
22020303	NEWSPAPERS		25,658
22020305	PRINTING OF NON SECURITY DOCUMENTS		82,105
22020307	DRUGS & MEDICAL SUPPLIES		307,099
220204	MAINTENANCE SERVICES - GENERAL		17,549,745
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,258,945
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,422,279
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		967,471
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,025,328
22020406	OTHER MAINTENANCE SERVICES		9,875,722
220205	TRAINING - GENERAL		5,030,176
22020501	LOCAL TRAINING		5,030,176
220206	OTHER SERVICES - GENERAL		36,789,893
22020601	SECURITY CHARGES		23,331,526
22020603	OFFICE RENT		6,978,932
22020605	SECURITY VOTE (INCLUDING OPERATION)		6,479,435
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		32,157,822
22020701	FINANCIAL CONSULTING		6,157,881
22020702	INFORMATION TECHNOLOGY CONSULTING		9,236,821
22020703	LEGAL SERVICES		16,763,120
220208	FUEL & LUBRICANTS - GENERAL		18,542,118
22020801	MOTOR VEHICLE FUEL COST		10,331,610
22020803	PLANT / GENERATOR FUEL COST		8,210,508
220209	FINANCIAL CHARGES - GENERAL		17,678,920
22020901	BANK CHARGES (OTHER THAN INTEREST)		9,742,096
22020902	INSURANCE PREMIUM		7,936,824
220210	MISCELLANEOUS		57,733,159
22021001	REFRESHMENT & MEALS		9,236,821
22021002	HONORARIUM & SITTING ALLOWANCE		11,973,657
22021003	PUBLICITY & ADVERTISEMENTS		20,989,084
22021006	POSTAGES & COURIER SERVICES		3,696,781
22021007	WELFARE PACKAGES		7,526,299
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,078,940
22021009	SPORTING ACTIVITIES		1,231,576
23	CAPITAL EXPENDITURE		244,560,893
2301	FIXED ASSETS PURCHASED		0



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CODE	LINE ITEM		
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010119	PURCHASE OF POWER GENERATING SET		0
2302	CONSTRUCTION / PROVISION		141,826,582
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		141,826,582
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		141,826,582
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		102,734,311
230501	ACQUISITION OF NON TANGIBLE ASSETS		102,734,311
23050102	COMPUTER SOFTWARE ACQUISITION		102,734,311
	TOTAL PERSONNEL		4,269,769,763
	TOTAL OVERHEAD		268,730,181
	TOTAL RECURRENT		4,538,499,944
	TOTAL CAPITAL		244,560,893
	TOTAL ALLOCATION		4,783,060,838
0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP4106380	CONNECTIVITY AND NETWORK	ONGOING	42,370,209
ERGP4106410	RENEWAL OF MAINTENANCE SUPPORT AGREEMENT FOR NIMS INFRASTRUCTURE	ONGOING	28,246,806
ERGP4106426	VERIFICATION EQUIPMENT	ONGOING	7,061,702
ERGP4106433	BIOMETRIC CAPTURE EQUIPMENT	ONGOING	17,993,893
ERGP4106444	BACKEND AND FRONTEND SYSTEM SUPPORT	ONGOING	7,061,702
ERGP4106452	IMPLEMENTATION OF NATIONAL COUNTER TERRORISM STRATEGY IN NIMC	ONGOING	50,962,761
ERGP4106462	POWER GENERATING	ONGOING	0
ERGP4106470	PERSONALIZATION, PRINTING AND ACTIVATION	ONGOING	90,863,821
ERGP4106481	RENOVATION AND MAINTENANCE OF OFFICE BUILDING NATIONWIDE	ONGOING	0
0161007001	FEDERAL ROAD SAFETY COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		43,270,158,748
21	PERSONNEL COST		37,050,687,163
2101	SALARY		27,469,269,030
210101	SALARIES AND WAGES		27,469,269,030
21010101	SALARY		27,469,269,030
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,581,418,133
210201	ALLOWANCES		6,147,759,504
21020101	NON REGULAR ALLOWANCES		6,147,759,504
210202	SOCIAL CONTRIBUTIONS		3,433,658,629
21020201	NHIS		1,373,463,451
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,060,195,178
22	OTHER RECURRENT COSTS		3,773,374,061
2202	OVERHEAD COST		3,716,323,352
220201	TRAVEL & TRANSPORT - GENERAL		981,839,843
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		92,190,076
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		889,649,767
220202	UTILITIES - GENERAL		138,782,563
22020201	ELECTRICITY CHARGES		54,852,487
22020202	TELEPHONE CHARGES		41,682,011
22020203	INTERNET ACCESS CHARGES		27,781,151
22020205	WATER RATES		7,980,614
22020206	SEWERAGE CHARGES		6,486,301
220203	MATERIALS & SUPPLIES - GENERAL		276,649,578
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		34,277,638
22020302	BOOKS		6,162,807
22020303	NEWSPAPERS		3,732,497
22020304	MAGAZINES & PERIODICALS		3,256,219
22020305	PRINTING OF NON SECURITY DOCUMENTS		48,430,706
22020307	DRUGS & MEDICAL SUPPLIES		57,451,933
22020308	FIELD & CAMPING MATERIALS SUPPLIES		34,826,040
22020309	UNIFORMS & OTHER CLOTHING		82,105,078
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,406,659
220204	MAINTENANCE SERVICES - GENERAL		428,897,368



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CODE	LINE ITEM	AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	210,078,645
22020402	MAINTENANCE OF OFFICE FURNITURE	10,427,345
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	130,451,299
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	27,724,185
22020405	MAINTENANCE OF PLANTS/GENERATORS	41,422,987
22020406	OTHER MAINTENANCE SERVICES	8,792,906
220205	TRAINING - GENERAL	806,073,458
22020501	LOCAL TRAINING	771,863,009
22020502	INTERNATIONAL TRAINING	34,210,449
220206	OTHER SERVICES - GENERAL	289,830,692
22020601	SECURITY CHARGES	41,676,647
22020603	OFFICE RENT	55,891,321
22020604	RESIDENTIAL RENT	181,999,589
22020606	CLEANING AND FUMIGATION SERVICES	10,263,135
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	88,909,585
22020701	FINANCIAL CONSULTING	27,002,307
22020703	LEGAL SERVICES	61,907,278
220208	FUEL & LUBRICANTS - GENERAL	356,138,571
22020801	MOTOR VEHICLE FUEL COST	253,062,826
22020803	PLANT / GENERATOR FUEL COST	103,075,745
220209	FINANCIAL CHARGES - GENERAL	68,557,801
22020902	INSURANCE PREMIUM	68,557,801
220210	MISCELLANEOUS	280,643,893
22021001	REFRESHMENT & MEALS	11,275,764
22021002	HONORARIUM & SITTING ALLOWANCE	24,357,840
22021003	PUBLICITY & ADVERTISEMENTS	75,893,016
22021004	MEDICAL EXPENSES	58,568,289
22021006	POSTAGES & COURIER SERVICES	30,328,656
22021007	WELFARE PACKAGES	47,419,021
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,747,355
22021009	SPORTING ACTIVITIES	23,507,012
22021029	MONITORING ACTIVITIES & FOLLOW UP	3,546,939
2204	GRANTS AND CONTRIBUTIONS	8,380,621
220401	LOCAL GRANTS AND CONTRIBUTIONS	8,380,621
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	8,380,621
2206	PUBLIC DEBT CHARGES	48,670,089
220602	BANK CHARGES (OTHER THAN INTEREST)	48,670,089
22060202	BANK CHARGES (OTHER THAN INTEREST)	48,670,089
23	CAPITAL EXPENDITURE	2,446,097,524
2301	FIXED ASSETS PURCHASED	1,490,367,637
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,490,367,637
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	0
23010105	PURCHASE OF MOTOR VEHICLES	1,324,453,104
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0
23010113	PURCHASE OF COMPUTERS	0
23010119	PURCHASE OF POWER GENERATING SET	26,930,992
23010121	PURCHASE OF RESIDENTIAL FURNITURE	0
23010128	PURCHASE OF SECURITY EQUIPMENT	138,983,541
2302	CONSTRUCTION / PROVISION	613,564,246
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	613,564,246
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	413,564,246
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	200,000,000
2303	REHABILITATION / REPAIRS	200,015,634
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	200,015,634
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	60,200,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	139,815,634
2305	OTHER CAPITAL PROJECTS	142,150,007
230501	ACQUISITION OF NON TANGIBLE ASSETS	142,150,007
23050102	COMPUTER SOFTWARE ACQUISITION	142,150,007
	TOTAL PERSONNEL	37,050,687,163
	TOTAL OVERHEAD	3,773,374,061
	TOTAL RECURRENT	40,824,061,224



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		REVISED 2020 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		2,446,097,524
	TOTAL ALLOCATION		43,270,158,748
0161007001	FEDERAL ROAD SAFETY COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10140070	PURCHASE OF ONE 500KVA SOUND PROOF GENERATORS FOR LAGOS OFFICE	ONGOING	26,930,992
ERGP14140151	SET OF WEBER RESCUE Gmbh EXTRICATION EQUIPMENT, STUN GUN (500), SUPPLY AND INSTALLATION OF ACCIDENT VICTIM RESCUE EQUIPMENT(5) AND PURCHASE OF CAMERA AND ACCESSORIES FOR	ONGOING	45,859,141
ERGP14144847	PURCHASE OF (3) 30 TON HEAVY DUTY TOW TRUCK	ONGOING	225,000,000
ERGP14144851	PURCHASE OF (5) PATROL OPERATIONAL VEHICLES (PEUGEOT 301) ACCESS	ONGOING	33,000,000
ERGP14144853	PURCHASE OF (5) OPERATIONAL VEHICLES (HYUNDAI)	ONGOING	78,723,750
ERGP14144854	PURCHASE OF (4) PATROL OPERATIONAL VEHICLES (PEUGEOT 508) ACTIVE.	ONGOING	78,400,000
ERGP14144855	PURCHASE OF (3) BASIC AMBULANCES (HIGH ROOF)	ONGOING	56,684,250
ERGP14145160	PAINTING, AUTHORITY DEVICE OF 49 VEHICLES	ONGOING	24,269,504
ERGP14145161	PURCHASE OF (31) PATROL OPERATIONAL VEHICLES (PICK-UP)	ONGOING	511,500,000
ERGP23140215	PROJECT WORK AT FRSC TRAINING SCHOOL, SHENDAM	ONGOING	40,000,000
ERGP23140221	UPGRADE OF FACILITIES IN FRSC TRAINING SCHOOL JOS	ONGOING	20,200,000
ERGP23144861	ONGOING CONSTRUCTION WORK AT FRSC ACADEMY, UDI	ONGOING	200,000,000
ERGP27140088	PURCHASE OF STAFF QUARTERS FOR SENIOR OFFICERS	ONGOING	0
ERGP27140134	RENOVATION OF FRSC SENIOR QUARTERS (MAIPATA) MARARABA.	ONGOING	0
ERGP27140190	PURCHASE OF OFFICE FURNITURE AND FITTINGS.	ONGOING	0
ERGP27140196	PURCHASE OF FURNITURES FOR (5) RESIDENTIAL BUILDINGS.	ONGOING	0
ERGP27140202	ACQUISITION,SURVEY,DESIGN AND CONSTRUCTION OF ONE SECTOR COMMAND.	ONGOING	172,500,000
ERGP27140206	CONSTRUCTION OF DRAINAGE, RETENTION WALL AND LANDSCAPING OF RS10.2 GASAU ZAMFARA SECTOR COMMAND.	ONGOING	53,064,246
ERGP27144857	EXPANSION OF STORE AT RSHQ AND INSTALLATION OF IRON SHELVES AT RSHQ STORE.	ONGOING	5,300,085
ERGP27144858	RENOVATION WORK AT RS8.14 OFFA AND RS8.16 BARUTEN UNIT COMMANDS.	ONGOING	1,159,250
ERGP27144859	RENOVATION OF RS2HQ OJODU LAGOS.	ONGOING	18,981,543
ERGP27144860	RENOVATION OF FORMER RS2HQ ANNEX.	ONGOING	14,374,755
ERGP27144862	RENOVATION WORK AT RS9.24 IGBEAGU UNIT COMMAND	ONGOING	8,715,830
ERGP27144863	RENOVATION WORK AT RS3.31 WUKARI UNIT COMMAND	ONGOING	14,682,990
ERGP27144864	REHABILITATION OF RS6HQ AND RS6.1 SECTOR COMMAND.	ONGOING	60,405,996
ERGP27144865	COMPLETION WORK AT RS8HQ ILORIN.	ONGOING	16,195,185
ERGP29140157	ANNUAL ICT LICENCE / BANDWIDTH RENEWAL AND MAINTENANCE.	ONGOING	142,150,007
ERGP29140723	PURCHASE OF (20) SONY 2500 LUM PROJECTOR, (100) HP/Dell DESKTOP COMPUTER , (25) HP/Dell LAPTOP COMPUTER, (55) UPS BLUEGATE 850(1.2) , (55) UPS BLUEGATE 850 (650) , (38) OVERHEAD PROJECTOR , (100) PRINTER LASERJET 1132, (25) SCANNER HPG710, (20) PHOTOCOPIER SHARP AM 410 AND (10) HP SCANJET PRO 2500FI FLAT-	ONGOING	0
ERGP999907003	PURCHASE OF 10 HIGH CAPACITY PATROL BIKES WITH SIRENS AND FLASHERS @ N9,000,000.00 EACH.		72,000,000
ERGP999907004	PURCHASE OF RESIDENTIAL QUARTERS AT KADO ESTATE		0
ERGP999907005	ACQUISITION,SURVEY,DESIGN AND CONSTRUCTION OF ONE NEW SECTOR COMMANDS.		138,000,000
ERGP999907006	PURCHASE OF PATROL-LITES, TORCH LIGHTS, WHISTLES, PEPPER SPRAY, DIRECTIONAL EQUIPMENT AND BODY CAMERAS.		93,124,400
ERGP999907007	CONSTRUCTION OF 20 OUTPOST @ N5,000,000.00 EACH.		50,000,000
ERGP999907008	PURCHASE OF 18 UNITS OF PATROL VEHICLES (PICK-UP) @ UNIT COST OF N17,005,250.00.		244,875,600
0161008001	PRESIDENTIAL ADVISORY COMMITTEE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,514,273
22	OTHER RECURRENT COSTS		5,514,273
2202	OVERHEAD COST		5,514,273
220201	TRAVEL& TRANSPORT - GENERAL		615,788
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		615,788
220202	UTILITIES - GENERAL		1,801,016



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CODE	LINE ITEM	AMOUNT =N=
22020201	ELECTRICITY CHARGES	1,642,102
22020202	TELEPHONE CHARGES	158,914
220203	MATERIALS & SUPPLIES - GENERAL	539,570
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	191,576
22020302	BOOKS	85,389
22020303	NEWSPAPERS	71,431
22020304	MAGAZINES & PERIODICALS	51,316
22020305	PRINTING OF NON SECURITY DOCUMENTS	48,992
22020306	PRINTING OF SECURITY DOCUMENTS	90,866
220204	MAINTENANCE SERVICES - GENERAL	602,101
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	150,523
22020402	MAINTENANCE OF OFFICE FURNITURE	232,628
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	218,950
220205	TRAINING - GENERAL	342,107
22020501	LOCAL TRAINING	342,107
220206	OTHER SERVICES - GENERAL	205,263
22020601	SECURITY CHARGES	123,158
22020605	SECURITY VOTE (INCLUDING OPERATION)	82,105
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	136,845
22020703	LEGAL SERVICES	136,845
220208	FUEL & LUBRICANTS - GENERAL	98,526
22020801	MOTOR VEHICLE FUEL COST	98,526
220210	MISCELLANEOUS	1,173,057
22021001	REFRESHMENT & MEALS	125,892
22021002	HONORARIUM & SITTING ALLOWANCE	882,391
22021003	PUBLICITY & ADVERTISEMENTS	79,371
22021006	POSTAGES & COURIER SERVICES	68,697
22021017	ANTI-CORRUPTION	16,706
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	5,514,273
	TOTAL RECURRENT	5,514,273
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	5,514,273
0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,084,194,653
21	PERSONNEL COST	187,828,362
2101	SALARY	166,958,544
210101	SALARIES AND WAGES	166,958,544
21010101	SALARY	166,958,544
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,869,818
210202	SOCIAL CONTRIBUTIONS	20,869,818
21020201	NHIS	8,347,927
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	12,521,891
22	OTHER RECURRENT COSTS	162,942,908
2202	OVERHEAD COST	162,942,908
220201	TRAVEL & TRANSPORT - GENERAL	31,853,644
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,157,851
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,695,793
220202	UTILITIES - GENERAL	6,294,720
22020201	ELECTRICITY CHARGES	2,394,729
22020202	TELEPHONE CHARGES	684,209
22020203	INTERNET ACCESS CHARGES	1,368,418
22020205	WATER RATES	821,051
22020206	SEWERAGE CHARGES	1,026,313
220203	MATERIALS & SUPPLIES - GENERAL	11,637,779
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,447,358
22020302	BOOKS	342,104
22020303	NEWSPAPERS	827,277
22020304	MAGAZINES & PERIODICALS	684,209
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,573,681
22020306	PRINTING OF SECURITY DOCUMENTS	1,368,418
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,026,313



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CODE	LINE ITEM		AMOUNT =N=
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		273,684
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,094,734
220204	MAINTENANCE SERVICES - GENERAL		8,632,665
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,142,943
22020402	MAINTENANCE OF OFFICE FURNITURE		478,946
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,368,418
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,764,204
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,505,260
22020406	OTHER MAINTENANCE SERVICES		372,894
220205	TRAINING - GENERAL		40,607,735
22020501	LOCAL TRAINING		31,713,018
22020502	INTERNATIONAL TRAINING		8,894,717
220206	OTHER SERVICES - GENERAL		3,763,149
22020606	CLEANING AND FUMIGATION SERVICES		3,763,149
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,010,520
22020708	MEDICAL CONSULTING		3,010,520
220208	FUEL & LUBRICANTS - GENERAL		6,456,496
22020801	MOTOR VEHICLE FUEL COST		2,348,205
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,371,454
22020803	PLANT / GENERATOR FUEL COST		2,736,836
220209	FINANCIAL CHARGES - GENERAL		4,105,254
22020901	BANK CHARGES (OTHER THAN INTEREST)		684,209
22020902	INSURANCE PREMIUM		3,421,045
220210	MISCELLANEOUS		46,580,947
22021001	REFRESHMENT & MEALS		1,368,418
22021002	HONORARIUM & SITTING ALLOWANCE		6,842,090
22021003	PUBLICITY & ADVERTISEMENTS		3,421,045
22021006	POSTAGES & COURIER SERVICES		342,104
22021007	WELFARE PACKAGES		23,112,579
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,505,260
22021009	SPORTING ACTIVITIES		2,052,627
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,026,313
22021013	PROMOTION (SERVICE WIDE)		684,209
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,421,045
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,163,155
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,642,102
23	CAPITAL EXPENDITURE		733,423,383
2301	FIXED ASSETS PURCHASED		33,473,383
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,473,383
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,173,383
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		32,300,000
2305	OTHER CAPITAL PROJECTS		699,950,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		699,950,000
23050101	RESEARCH AND DEVELOPMENT		693,300,000
23050102	COMPUTER SOFTWARE ACQUISITION		4,750,000
23050103	MONITORING AND EVALUATION		0
23050104	ANNIVASARIES/CELEBRATIONS		1,900,000
	TOTAL PERSONNEL		187,828,362
	TOTAL OVERHEAD		162,942,908
	TOTAL RECURRENT		350,771,270
	TOTAL CAPITAL		733,423,383
	TOTAL ALLOCATION		1,084,194,653
0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP11127445	SUMMIT ON NEPAD/APRM CEOS/MINISTERS MEETING ON ECONOMIC DEVELOPMENT E.G TRANS-SAHARAN GAS PIPELINE PROJECT, TRANS-CONTINENTAL ROAD NETWORK ETC.	ONGOING	0
ERGP1127411	NEPAD NIGERIA INDIGENOUS/ ASIA TRADE FAIR	ONGOING	0
ERGP1143783	RURAL WOMEN EMPOWERMENT SCHEME AT THE FEDERAL ,STATE AND LOCAO GOVERNMENT LEVEL	NEW	7,600,000
ERGP1143785	SUMMIT/SENSITIZATION ON WOMEN AND YOUTHS ACTIVE ROLES IN POLITICS	NEW	0



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CODE	LINE ITEM		
ERGP1143786	INVESTIGATION INTO ETHNO-RELIGIOUS CONFLICT/INVESTIGATION INTO HEARDS AND FARMERS CONFLICT AND IMPACT ASSESSMENT ON THE EFFECT OF AGRIC GENDER POLICIES IN NIGERIA.	NEW	19,000,000
ERGP16127323	SUMMIT ON GOOD GOVERNANCE AND PEER LEARNING IN THE THREE (3) ARMS OF GOVERNMENT/COMMUNITIES AND LAW AND ANNUAL AFRICAN PEER REVIEW MECHANISM DAY	ONGOING	0
ERGP16127376	POST ELECTION/BYE-ELECTIONS OBSERVATIONS	ONGOING	0
ERGP16127381	HOSTING OF QUARTERLY APRM GOVERNING COUNCIL MEETINGS WITH APRM MEMBER STATES FOR EXPERIENCE SHARING.	ONGOING	9,500,000
ERGP16127406	WORKING VISIT TO NPCA AND SELECTED NEPAD COUNTRY OFFICES	ONGOING	0
ERGP16127447	RE-STRUCTURING/ TRANSFORMATION OF NEPAD INTO AFRICAN UNION DEVELOPMENT AGENCY	ONGOING	1,900,000
ERGP16127453	SPECIALIZES IPSAS, IPPIS, BUDGET AND GIFMIS	ONGOING	5,700,000
ERGP16127458	CAPACITY BUILDING FOR UNION MEMBERS	ONGOING	0
ERGP16127463	PURCHASE OF FIRE PROOF CABINET	ONGOING	1,173,383
ERGP27143784	REHABILITATION OF THE NEPAD E-LEARNING CENTER/REHABILITATION OF NEPAD LIBRARY/RESTRUCTURE /TRANSFORMATION OF NEPAD INTO AFRICAN UNION	NEW	0
ERGP29143787	MAINTENANCE OF ICT/ICT CONSULTANCY/INTERNET SUBSCRIPTION CHARGES, PRODUCTION OF DIGEST OF STATISTICS AND UPGRADE OF SERVER ROOM..	NEW	4,750,000
ERGP30127409	ANNUAL RETREAT FOR NEPAD STAFF AND OTHER STAKEHOLDERS	ONGOING	0
ERGP30127472	CAPACITY BUILDING FOR STAFF/PERFORMANCE MANAGEMENT ON THE PUBLIC SERVICE RULES, FINANCIAL REGULATIONS AND GUIDELINES ON APPOINTMENT PROMOTION AND DISCIPLINE	ONGOING	3,800,000
ERGP9127434	BIANNUAL STATUTORY MEETINGS OF AFRICAN UNION	ONGOING	0
ERGP22583112	STRATEGIC EMPOWERMENT, TRAINING AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH AT DOGUWA/TUDUN WADA FEDERAL CONSTITUENCY, KANO STATE		400,000,000
ERGP22583113	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTH AT SOME SELECTED CLOCATIONS	NEW	80,000,000
ERGP22583114	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS: TRAINING ON AGRICULTURAL PRODUCE FOR EXPORT SOUTH SOUTH		200,000,000
0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,214,605,957
21	PERSONNEL COST		802,298,977
2101	SALARY		565,418,075
210101	SALARIES AND WAGES		565,418,075
21010101	SALARY		565,418,075
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		236,880,902
210201	ALLOWANCES		166,203,642
21020101	NON REGULAR ALLOWANCES		166,203,642
210202	SOCIAL CONTRIBUTIONS		70,677,260
21020201	NHIS		28,270,904
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,406,356
22	OTHER RECURRENT COSTS		62,831,636
2202	OVERHEAD COST		62,831,636
220201	TRAVEL& TRANSPORT - GENERAL		2,798,918
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,722,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,076,507
220202	UTILITIES - GENERAL		4,564,390
22020201	ELECTRICITY CHARGES		1,722,411
22020202	TELEPHONE CHARGES		430,603
22020203	INTERNET ACCESS CHARGES		430,603
22020205	WATER RATES		1,550,170
22020206	SEWERAGE CHARGES		430,603
220203	MATERIALS & SUPPLIES - GENERAL		6,136,090
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,552,473
22020302	BOOKS		107,651
22020303	NEWSPAPERS		107,651
22020304	MAGAZINES & PERIODICALS		107,651
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,076,507



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CODE	LINE ITEM		AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS		1,076,507
22020309	UNIFORMS & OTHER CLOTHING		107,651
220204	MAINTENANCE SERVICES - GENERAL		5,701,409
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,583,617
22020402	MAINTENANCE OF OFFICE FURNITURE		430,603
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,825,983
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		645,904
22020405	MAINTENANCE OF PLANTS/GENERATORS		215,301
220205	TRAINING - GENERAL		3,444,823
22020501	LOCAL TRAINING		3,444,823
220206	OTHER SERVICES - GENERAL		9,903,865
22020601	SECURITY CHARGES		3,660,124
22020603	OFFICE RENT		2,798,918
22020606	CLEANING AND FUMIGATION SERVICES		3,444,823
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,153,014
22020701	FINANCIAL CONSULTING		1,614,761
22020703	LEGAL SERVICES		430,603
22020704	ENGINEERING SERVICES		107,651
220208	FUEL & LUBRICANTS - GENERAL		3,983,076
22020801	MOTOR VEHICLE FUEL COST		1,291,808
22020803	PLANT / GENERATOR FUEL COST		2,691,268
220209	FINANCIAL CHARGES - GENERAL		2,798,918
22020901	BANK CHARGES (OTHER THAN INTEREST)		645,904
22020902	INSURANCE PREMIUM		2,153,014
220210	MISCELLANEOUS		21,347,133
22021001	REFRESHMENT & MEALS		2,153,014
22021002	HONORARIUM & SITTING ALLOWANCE		538,254
22021003	PUBLICITY & ADVERTISEMENTS		645,904
22021004	MEDICAL EXPENSES		107,651
22021006	POSTAGES & COURIER SERVICES		527,488
22021007	WELFARE PACKAGES		13,994,591
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		43,060
22021009	SPORTING ACTIVITIES		538,254
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		430,603
22021013	PROMOTION (SERVICE WIDE)		1,614,761
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		753,555
23	CAPITAL EXPENDITURE		5,349,475,344
2305	OTHER CAPITAL PROJECTS		5,349,475,344
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,349,475,344
23050101	RESEARCH AND DEVELOPMENT		5,349,475,344
	TOTAL PERSONNEL		802,298,977
	TOTAL OVERHEAD		62,831,636
	TOTAL RECURRENT		865,130,613
	TOTAL CAPITAL		5,349,475,344
	TOTAL ALLOCATION		6,214,605,957
0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22101500	HIV MEDIA AWARD	ONGOING	195,881
ERGP22101512	BI-ANNUAL HIV/AIDS DONORS CONSULTATIVE FORUM	ONGOING	194,486
ERGP22101528	RM MISSION TO KEY POLICY MAKERS IN 26 NON PERFORMING STATES	ONGOING	1,550,923
ERGP22101533	CAPACITY BUILDING WORKSHOPS ON GENDER AND HUMAN RIGHTS IN THE NATIONAL HIV/AIDS RESPONSE FOR FEDERAL ACTORS	ONGOING	730,609
ERGP22101535	DEVELOP AND UPDATE STATE SPECIFIC RM TOOL KITS AND POLICY BRIEFS FOR ENGAGEMENT WITH STATES	ONGOING	44,783
ERGP22101556	HOST QUARTERLY EXPANDED THEME GROUP MEETING	ONGOING	124,074
ERGP92991553	NCAPS TREATMENT PROGRAMME FOR TREATMENT OF HIV/AIDS VICTIMS AND ADDITIONAL 50,000		3,600,000,000
ERGP22101562	ADVERT IN NATIONAL DAILIES AND FEDERAL TENDER JOURNAL	ONGOING	407,117
ERGP22101580	QUARTERLY GENDER AND HUMAN RIGHTS TECHNICAL COMMITTEE MEETINGS	ONGOING	345,592
ERGP22101608	QUARTERLY NATIONAL HIV/AIDS CARE AND SUPPORT TWG MEETING	ONGOING	380,999
ERGP22101609	PROCUREMENT PLANNING COMMITTEE MEETINGS	ONGOING	34,934



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CODE	LINE ITEM		
ERGP22101616	ZONAL TRAINING OF STATES ON HIV CARE AND SUPPORT AND TB/HIV INTEGRATION	ONGOING	1,085,646
ERGP22101618	PARTICIPATE IN NIBUCAA QUARTERLY BUSINESS ROUNDTABLE	ONGOING	218,618
ERGP22101632	CONDUCT PRIVATE SECTOR PARTNERSHIP BUILDING MISSIONS	ONGOING	512,983
ERGP22101634	REVIEW AND DEVELOPMENT OF NATIONAL PREVENTION AND SBCC PROGRAMME DOCUMENTS	ONGOING	835,172
ERGP22101640	HOLD QUARTERLY NPTWG MEETINGS	ONGOING	1,420,025
ERGP22101642	QUARTERLY SBCC TECHNICAL WORKING GROUP MEETINGS	ONGOING	1,163,192
ERGP22101643	SUPPORT THE OPERATIONS OF THE NATIONAL CALL CENTRE TO FAST TRACK THE 90 90 90 TARGETS	ONGOING	6,707,742
ERGP22101645	DEVELOP AND ROLL-OUT TOOLS FOR THE IMPLEMENTATION OF AYP-FOCUSED COMMUNITY-BASED HIV INTERVENTIONS	ONGOING	1,670,344
ERGP22101648	BI ANNUAL PERFORMANCE REVIEW MEETINGS WITH CALL CENTRE DONORS	ONGOING	166,259
ERGP22101651	DEVELOPMENT OF PWID AND MSM GUIDELINES	ONGOING	835,172
ERGP22101656	PRINTING OF PWID ADVOCACY TOOLKIT	ONGOING	232,639
ERGP22101658	DISSEMINATION AND CAPACITY BUILDING ON THE USE OF PWID ADVOCACY TOOLKIT	ONGOING	580,821
ERGP22101709	SUPPORT ACCOMMODATION AND RENT FOR CCES	ONGOING	1,395,830
ERGP22101712	BPP CONVERSION TRAINING FOR PROCUREMENT OFFICERS	ONGOING	247,434
ERGP22101721	PARTICIPATION IN THE QUARTERLY REGIONAL PSM TWG MEETINGS	ONGOING	180,962
ERGP22101737	HIV AIDS SIDE EVENT AT THE 74TH UNGASS BY NIGERIA TEAM	ONGOING	2,326,385
ERGP22101743	TRAINING ON INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS	ONGOING	636,375
ERGP22101745	NATIONAL COUNCIL ON AIDS	ONGOING	4,652,768
ERGP22101753	STRATEGIC MANAGEMENT TRAINING FOR 10 OFFICERS	ONGOING	282,175
ERGP22101757	BUILD CAPACITY OF FAITH BASED ORGANIZATION (FBOS) NETWORKS FOR COORDINATION OF HIV/AIDS RESPONSE IN NIGERIA	ONGOING	583,535
ERGP22101762	CAPACITY BUILDING FOR STAFF ON GRANT PROPOSAL WRITING AND GRANT MANAGEMENT	ONGOING	436,492
ERGP22101763	FINANCIAL MANAGEMENT TRAINING	ONGOING	930,554
ERGP22101772	MCPE AND PROFESSIONAL TRAINING	ONGOING	1,402,035
ERGP22101792	ANNUAL CONFERENCES ICAN AND ANAN MEMBERS	ONGOING	704,119
ERGP22101797	ABIDJAN CORRIDOR PROJECT	ONGOING	4,652,768
ERGP22101810	PROCUREMENT OF ICT WORKING TOOLS	ONGOING	1,636,224
ERGP22101833	STAFF CAPACITY BUILDING	ONGOING	1,550,923
ERGP22101961	NACA PARTICIPATION IN INTERNATIONAL, REGIONAL AND NATIONAL CONFERENCES	ONGOING	4,652,768
ERGP22101967	DEPARTMENTAL RETREAT	ONGOING	4,376,394
ERGP22101969	3 MEETINGS OF THE NACA RISK MANAGEMENT TEAM	ONGOING	38,773
ERGP22101970	ESTABLISHMENT OF FIRST SET OF NACA ZONAL OFFICES	ONGOING	0
ERGP22101972	PERFORMANCE MONITORING AND IMPLEMENTATION COMPLIANCE TRAINING	ONGOING	775,461
ERGP22101973	COMMEMORATION OF WORLD AIDS DAY ON DECEMBER 1 2018	ONGOING	2,326,385
ERGP22101974	DG OFFICE GUEST SERVICE FOR INTERNATIONAL DIGNITARIES	ONGOING	193,866
ERGP22101982	CCU MEDIA PROJECT/SBCC PROJECTS	ONGOING	0
ERGP22101983	MEDIA COVERAGE OF NACA ACTIVITIES	ONGOING	620,369
ERGP22101985	RADIO DRAMA PROJECT	ONGOING	1,550,923
ERGP22101987	STRUCTURED RADIO, TV AND NEWSPAPER INTERVIEWS	ONGOING	434,258
ERGP22101994	BI ANNUAL MEDIA TOUR OF HIV INTERVENTION FACILITIES	ONGOING	271,102
ERGP22102002	IMPLEMENT ACTU AND SERVICOM ACTIVITIES	ONGOING	481,562
ERGP22102139	DEVELOPMENT OF 2020 NR WORKPLAN FOR STATES	ONGOING	971,933
ERGP22102150	NATIONAL HIV RESPONSE OPERATIONAL PLAN DEVELOPMENT	ONGOING	775,461
ERGP22102162	TRAINING WORKSHOPS ON DEVELOPMENT OF OPERATIONAL PLANS	ONGOING	122,522
ERGP22102168	CAPACITY BUILDING FOR 10 STAFF ON ENTERPRISE MANAGEMENT SOFTWARES	ONGOING	441,300
ERGP22102187	TECHNICAL CAPACITY BUILDING 60 NACA STAFF	ONGOING	3,323,589
ERGP22102277	DEVELOPMENT OF POLICY BRIEFS AND ADVOCACY NOTES	ONGOING	168,352
ERGP25101691	COORDINATE RELEVANT MDAS FOR INTEGRATION OF HIV/AIDS RELATED ISSUES INTO THE BLOOD SAFETY AND MEDICAL WASTE MANAGEMENT SYSTEMS	ONGOING	136,481
ERGP25125871	NCAPS TREATMENT PROGRAMME FOR ABIA AND TARABA STATES	ONGOING	503,322,614
ERGP29101818	PROCUREMENT OF RELEVANT SOFTWARE	ONGOING	46,528
ERGP29101822	25MBPS FIBRE OPTICS ANNUAL SUBSCRIPTION RENEWAL	ONGOING	3,256,938



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CODE	LINE ITEM		
ERGP29101827	ANNUAL RENEWAL OF ESET BUSINESS ANTIVIRUS SOLUTION	ONGOING	310,185
ERGP29102006	DEVELOP MOBILE APPS FOR HIV SERVICES TO SUPPORT THE CALL CENTRE	ONGOING	775,461
ERGP30101465	MODE OF TRANSMISSION STUDIES	ONGOING	369,864
ERGP30101480	NATIONAL HIV/AIDS EPIDEMIC IMPACT ASSESSMENT	ONGOING	369,088
ERGP30101750	DEVELOPMENT AND IMPLEMENTATION OF ACTIVITY TRACKING TOOL	ONGOING	436,585
ERGP30101771	QUARTERLY NACA IRB MEETINGS	ONGOING	24,815
ERGP30101775	BI ANNUAL NHARRG MEETINGS	ONGOING	514,907
ERGP30101782	DEVELOPMENT OF NIGERIA 2018 GLOBAL AIDS MONITORING REPORT	ONGOING	217,904
ERGP30101788	DEVELOP AND PRINT AND DISSEMINATE HEALTH AND NON HEALTH SECTOR HIV FACTSHEETS AND ANNUAL REPORTS	ONGOING	117,870
ERGP30101790	BI ANNUAL JOINT NATIONAL HEALTH AND NON HEALTH SECTOR DATA HARMONIZATION AND VALIDATION	ONGOING	521,110
ERGP30101793	ROUTINE MAINTENANCE OF DHIS INFRASTRUCTURE	ONGOING	27,917
ERGP30101796	UPGRADE NATIONAL ENNRIMS DHIS2 INFRASTRUCTURE FOR NON HEALTH SECTOR	ONGOING	1,085,646
ERGP30101798	QUARTERLY NATIONAL SKM TWG MEETING ON HIV AIDS	ONGOING	169,516
ERGP30101799	DEVELOPMENT OF NACA ANNUAL REPORTS 2018	ONGOING	263,502
ERGP30101807	TRAINING ON DATA ANALYSIS FOR 10 SKM STAFF	ONGOING	836,134
ERGP30101811	BI ANNUAL SUPPORTIVE SUPERVISION AND DATA QUALITY AUDIT IN 18 STATES	ONGOING	414,112
ERGP30101814	LEADERSHIP AND MANAGEMENT TRAINING 60 NACA STAFF	ONGOING	1,550,923
ERGP30101962	EXPAND THE MOBILE DHIS2 REPORTING SYSTEM TO HIGH VOLUME STAND ALONE PMTCT SITES	ONGOING	4,652,768
ERGP30102233	STATE MONTHLY M AND E MEETINGS IN AT LEAST 20 SELECTED STATES	ONGOING	921,869
ERGP30124564	SUPPORT ONE QUARTERLY ART NTWG MEETING	ONGOING	374,641
ERGP30124574	SUPPORT ONE QUARTERLY eMTCT NTWG MEETING	ONGOING	187,320
ERGP30124577	QUARTERLY JOINT LAB TWG	ONGOING	246,659
ERGP30124583	SUPPORT ONE QUARTERLY HTS TWG MEETING	ONGOING	452,187
ERGP30124587	LAB AND EQUIPMENT CONTRACT MONITORING VISIT	ONGOING	316,760
ERGP30124610	NACA BOARD CAP BUILDING PROJECT	ONGOING	775,461
ERGP30124620	CONSULTATIVE MEETING AT NATIONAL AND ZONAL LEVEL FOR IPT UPTAKE AMONG PLHIV	ONGOING	266,154
ERGP30124626	LEGAL STAFF CAP BUILDING	ONGOING	81,749
ERGP30124629	BI-MONTHLY MEETING WITH NASCP ON ART, PMTCT AND HTS	ONGOING	55,027
ERGP30124664	SPECIAL COORDINATION PROJECT	ONGOING	205,032
ERGP30124674	QUARTERLY NACA SERVICOM MEETINGS	ONGOING	32,570
ERGP30124676	POPULARISED VERSION OF THE NPP 2018 - 2021	ONGOING	155,092
ERGP30124701	TRAINING ON TREASURY AND RISK MANAGEMENT	ONGOING	1,550,923
ERGP30124702	ESTABLISH HIV/AIDS HELPDESK PROJECT	ONGOING	634,575
ERGP30124709	FINANCIAL MONITORING VISIT	ONGOING	3,877,307
ERGP30124718	3 DAY REFRESHER TRAINING ON THE USE OF NEW FEATURES ON THE IPPIS PLATFORM	ONGOING	602,379
ERGP30124756	SPECIAL INVESTIGATION AND MARKET SURVEY	ONGOING	43,425
ERGP30124758	CREATION OF PERMANENT ASSET BOARDS FOR NACA AND SPIU	ONGOING	162,847
ERGP30124773	ADVANCED EXCEL TRAINING	ONGOING	1,085,646
ERGP30124778	ANNUAL NACA/PARTNERS RETREAT TO DEVELOP NATIONAL RESPONSE OPERATION PLAN	ONGOING	1,089,306
ERGP30124784	TECHNICAL SUPPORT TO NIFCOB-AIDS NETWORK COALITION TO DEVELOP THEIR HIV/AIDS RESPONSE PLAN	ONGOING	437,671
ERGP30124791	CONDUCT BUDGET TRACKING EXERCISE FOR STATES	ONGOING	686,500
ERGP30124793	NACA ENTERPRISE MANAGEMENT SOFTWARE FOR HUMAN RESOURCE	ONGOING	620,369
ERGP30124804	DESIGN AND DEVELOPMENT OF INTRANET PORTAL AND DOCUMENT MANAGEMENT SYSTEM IN THE AGENCY	ONGOING	504,050
ERGP30124807	PROCUREMENT AND INSTALLATION OF CCTV CAMERA	ONGOING	620,369
ERGP30124808	PROCUREMENT OF VIDEO AND AUDIO IP PHONES FOR THE AGENCY	ONGOING	775,461
ERGP30124813	ANNUAL PERFORMANCE PROGRESS REPORT VALIDATION	ONGOING	60,502
ERGP30124823	QTRLY STAKEHOLDER PERFORMANCE REVIEW MEETING	ONGOING	251,249
ERGP30124826	MEDIA ACTIVITIES ON RADIO AND TELEVISION	ONGOING	2,455,731
ERGP30124829	SUPPORT CSO NETWORK COALITION RETREAT	ONGOING	310,030
ERGP30124830	CONVERSION TRAINING FOR 4 DRIVERS	ONGOING	1,286,273
ERGP30124837	TRAIN 25 DRIVERS ON IMPROVED DRIVING SKILLS	ONGOING	323,368
ERGP30124839	PERFORMANCE VISIT TO STAKEHOLDERS	ONGOING	127,176
ERGP30124841	SUPPORT NIFCOB-AIDS ANNUAL CONGRESS MEETING	ONGOING	106,315



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CODE	LINE ITEM		
ERGP30124843	ANNUAL PERFORMANCE PROGRESS REVIEW MEETING	ONGOING	330,114
ERGP30124845	TRAIN NACA AND STAKEHOLDERS ON PMF	ONGOING	1,240,738
ERGP30124848	DEVELOPMENT OF TECHNICAL SUPPORT PLAN TO SACA	ONGOING	1,357,058
ERGP30124854	DEVELOP, PRINT AND DISSEMINATE 2019 QUARTERLY POLICY AND ADVOCACY BULLETIN	ONGOING	93,055
ERGP30124857	CAPACITY BUILDING FOR IT STAFF ON NETWORK SECURITY WEB DEVELOPMENT AND BIG DATA	ONGOING	247,667
ERGP30124860	QUARTERLY NATIONAL RESPONSE PLAN REVIEW MEETINGS	ONGOING	118,661
ERGP30124861	DEVELOPMENT OF ONLINE PEER HIV/AIDS EDUCATION PLATFORM	ONGOING	186,111
ERGP30124862	MID TERM REVIEW OF THE NATIONAL STRATEGIC PLAN 2017-2021	ONGOING	1,026,835
ERGP30124864	SUBSCRIPTION FOR NACA EMAIL AND WEBSITE	ONGOING	1,395,830
ERGP30124866	SPECTRUM FILES DEVELOPMENT PROJECT	ONGOING	167,035
ERGP30124867	CAP BUILDING NACA STAFF PERFORMANCE MANAGEMENT	ONGOING	948,545
ERGP30124870	IMPLEMENTATION OF SECURITY MANAGEMENT FOR SERVER INFRASTRUCTURE	ONGOING	1,395,830
ERGP30124874	MEETING WITH PARTNERS TO REVIEW AND DEVELOP KPIS	ONGOING	77,547
ERGP30124875	NON HEALTH SECTOR DATABASE INTEGRATION PROJECT	ONGOING	107,075
ERGP30124876	SUPPORT FOR CSO NETWORKS TO CONDUCT THEIR ANNUAL GENERAL MEETINGS (AGM)	ONGOING	775,461
ERGP30124879	NASA PROJECT IN 36+1 STATE AND NATIONAL	ONGOING	620,369
ERGP30124948	DONOR ALIGNMENT MEETING WITH MBNP	ONGOING	38,773
ERGP30124950	TOT TRAINING ON POLICY AND ADVOCACY BRIEF DEVELOPMENT FOR 10 PPC STAFF	ONGOING	296,692
ERGP30124952	6 ZONAL TRAINING ON POLICY AND ADVOCACY BRIEF DEVELOPMENT FOR SACA FOCAL OFFICERS	ONGOING	321,414
ERGP30124955	COORDINATION MEETING WITH HEADS OF CRITICAL MASS CTTEES	ONGOING	245,046
ERGP30124959	COORDINATION MEETING WITH SACA ES	ONGOING	861,352
ERGP30124964	POLICY DIALOGUES	ONGOING	390,833
ERGP30125000	RETREAT FOR GIFMIS PLANNING AND BUDGET MODULE STAFF	ONGOING	811,821
ERGP30125346	NACA HIV COORDINATION PROJECT	ONGOING	7,754,614
ERGP30125378	NACA BOARD MEETING ACTIVITIES	ONGOING	3,101,846
ERGP30125382	TECHNICAL COORD MEETINGS WITH HIV MULTILATERALS	ONGOING	37,222
ERGP30125387	MAPPING OF ALL HIV IMPLEMENTING PARTNERS AND NGOS IN NIGERIA	ONGOING	847,779
ERGP30125394	DG MEETINGS WITH HEADS OF HEALTH RELATED DEPARTMENTS AND AGENCIES	ONGOING	217,377
ERGP30125395	TECHNICAL MEETINGS WITH HIV/AIDS BILATERALS	ONGOING	40,014
ERGP30125401	DEVELOPMENT OF 2020 ANNUAL WORK PLAN FOR NACA	ONGOING	326,648
ERGP30125404	POPULARIZATION AND IMPLEMENTATION OF THE HIV ANTI DISCRIMINATION ACT	ONGOING	59,835
ERGP30125410	PRINTING AND DISSEMINATION OF IEC MATERIALS ON ANTI-DISCRIMINATION ACT 2014	ONGOING	472,721
ERGP30125416	TRAINING OF AUDIT STAFF ON ADVANCED RISK-BASED AUDIT PLANNING, INTERNAL CONTROL AND FRAUD PREVENTION IN THE WORK PLACE	ONGOING	253,716
ERGP30125433	ANNUAL NATIONAL PSM STRATEGIC WORKSHOP	ONGOING	643,075
ERGP30125435	TECHNICAL EVALUATION COMMITTEE MEETINGS	ONGOING	103,912
ERGP30125815	NACA HIV OUTREACH PROJECT	ONGOING	10,856,460
ERGP30125839	ADMINISTRATIVE CAPACITY BUILDING 60 NACA STAFF	ONGOING	776,082
ERGP30125853	HIV HUMANITARIAN AND EMERGENCY RESPONSE PROJECT	ONGOING	2,326,385
ERGP30137634	CAPACITY BUILDING FOR 10 RM STAFF ON RESOURCE MOBILIZATION	ONGOING	592,452
ERGP30137637	TAGGING OF ASSETS AT THE NEW NACA BUILDING AND ZONAL OFFICES	ONGOING	438,539
ERGP30137638	QUARTERLY STOCK TAKING EXERCISE ACROSS EIGHT (8) NACA STORES	ONGOING	775,461
ERGP30137640	RENOVATION AND PROVISION OF EQUIPMENT FOR NACA PERMANENT OFFICE	ONGOING	9,305,538
ERGP30137641	ASSET AND COMMODITIES VERIFICATION	ONGOING	372,842
ERGP30137642	ANNUAL CALL CENTRE RETREAT WITH PUBLIC & PRIVATE SECTOR	ONGOING	571,391
ERGP30137645	INFRASTRUCTURE AND INSTALLATION FOR NATIONAL DATA COMMAND CENTRE	ONGOING	10,031,369
ERGP30137646	HIGH LEVEL SUPERVISION AND MONITORING FOR EPIDEMIC CONTROL	ONGOING	3,127,963
ERGP30137647	NATIONAL DATA VISUALIZATION PROJECT (PERFORMANCE MANAGEMENT, CAPACITY BUILDING, ANALYTICS AND FEEDBACK)	ONGOING	2,326,385
ERGP30137648	PARTICIPATION IN INTERNATIONAL MEETINGS FOR NETWORKING AND RESOURCE MOBILIZATION	ONGOING	1,805,496



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CODE	LINE ITEM		
ERGP30137649	HIGH LEVEL ADVOCACY TO STATES, PARTNERS DONORS AND PRIVATE SECTOR ON RESOURCE MOBILIZATION AND SUSTAINABILITY OF THE RESPONSE	ONGOING	3,877,307
ERGP30137650	COMMUNITY TREATMENT LITERACY ADHERENCE AND MONITORING PROJECT	NEW	7,814,345
ERGP30137654	NATIONAL DATA VISUALIZATION PROJECT (DATA REPOSITORY, ANALYTICS AND FEEDBACK)	ONGOING	3,877,307
ERGP30138959	PRESIDENTIAL DIRECTIVE FOR ADDITIONAL 50,000 ON TREATMENT	ONGOING	500,002,938
ERGP86582461	MEDICAL OUTREACH PROGRAMME IN SURULERE, LAGOS	ON-GOING	80,000,000
ERGP30148719	MEDICAL OUTREACH AND CONTROL ON HIV/AIDS IN OGBARU FED. CONST.		80,000,000
ERGP30148721	MEDICAL OUTREACH AND CONTROL ON HIV/AIDS IN DONGA/USSA TAKUM FED. CONST.		80,000,000
ERGP30148743	MEDICAL OUTREACH AND CONTROL ON HIV/AIDS IN KABBA/BUNU FED. CONST.		80,000,000
ERGP30148740	MEDICAL OUTREACH AND CONTROL ON HIV/AIDS IN IDP CAMP IN MAIDUGURI, BORNO STATE.		80,000,000
ERGP30148747	MEDICAL OUTREACH AND CONTROL ON HIV/AIDS IN DAMBOA/CHIBOK FED. CONST.		80,000,000
ERGP30148749	MEDICAL OUTREACH AND CONTROL ON HIV/AIDS IN KANO NORTH		80,000,000
0161013001	NATIONAL PENSION COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		65,631,615
22	OTHER RECURRENT COSTS		65,631,615
2202	OVERHEAD COST		65,631,615
220201	TRAVEL& TRANSPORT - GENERAL		13,126,323
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,126,323
220205	TRAINING - GENERAL		22,971,066
22020501	LOCAL TRAINING		22,971,066
220210	MISCELLANEOUS		29,534,226
22021003	PUBLICITY & ADVERTISEMENTS		29,534,226
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		65,631,615
	TOTAL RECURRENT		65,631,615
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		65,631,615
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,118,947,714
21	PERSONNEL COST		456,554,778
2101	SALARY		409,578,498
210101	SALARIES AND WAGES		409,578,498
21010101	SALARY		409,578,498
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		46,976,280
210202	SOCIAL CONTRIBUTIONS		46,976,280
21020201	NHIS		18,790,512
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,185,768
22	OTHER RECURRENT COSTS		422,392,936
2202	OVERHEAD COST		422,392,936
220201	TRAVEL& TRANSPORT - GENERAL		120,292,264
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,481,895
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,389,470
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		17,105,225
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		51,315,674
220202	UTILITIES - GENERAL		26,539,543
22020201	ELECTRICITY CHARGES		10,438,634
22020202	TELEPHONE CHARGES		12,456,161
22020205	WATER RATES		2,186,848
22020206	SEWERAGE CHARGES		1,457,899
220203	MATERIALS & SUPPLIES - GENERAL		30,512,545
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,644,409
22020303	NEWSPAPERS		2,065,357
22020304	MAGAZINES & PERIODICALS		971,933



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CODE	LINE ITEM		AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,639,783
22020306	PRINTING OF SECURITY DOCUMENTS		4,130,713
22020307	DRUGS & MEDICAL SUPPLIES		7,200,013
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,860,338
220204	MAINTENANCE SERVICES - GENERAL		44,728,178
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,710,539
22020402	MAINTENANCE OF OFFICE FURNITURE		3,887,730
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,934,241
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,476,342
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,289,494
22020406	OTHER MAINTENANCE SERVICES		2,429,831
220205	TRAINING - GENERAL		18,373,257
22020501	LOCAL TRAINING		18,373,257
220206	OTHER SERVICES - GENERAL		44,333,842
22020601	SECURITY CHARGES		9,330,683
22020603	OFFICE RENT		21,200,977
22020606	CLEANING AND FUMIGATION SERVICES		13,802,182
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,532,477
22020701	FINANCIAL CONSULTING		971,933
22020702	INFORMATION TECHNOLOGY CONSULTING		4,373,696
22020704	ENGINEERING SERVICES		1,336,407
22020705	ARCHITECTURAL SERVICES		850,441
220208	FUEL & LUBRICANTS - GENERAL		24,187,859
22020801	MOTOR VEHICLE FUEL COST		6,784,358
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,051,438
22020803	PLANT / GENERATOR FUEL COST		15,352,064
220209	FINANCIAL CHARGES - GENERAL		258,451
22020901	BANK CHARGES (OTHER THAN INTEREST)		258,451
220210	MISCELLANEOUS		105,634,520
22021001	REFRESHMENT & MEALS		11,630,325
22021002	HONORARIUM & SITTING ALLOWANCE		17,181,296
22021003	PUBLICITY & ADVERTISEMENTS		18,472,415
22021004	MEDICAL EXPENSES		3,465,785
22021006	POSTAGES & COURIER SERVICES		6,461,289
22021007	WELFARE PACKAGES		45,785,695
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,637,715
23	CAPITAL EXPENDITURE		240,000,000
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	CONSTRUCTION / PROVISION		240,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		240,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		240,000,000
	TOTAL PERSONNEL		456,554,778
	TOTAL OVERHEAD		422,392,936
	TOTAL RECURRENT		878,947,714
	TOTAL CAPITAL		240,000,000
	TOTAL ALLOCATION		1,118,947,714
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16129104	FURNISHING AND PARTITIONING OF NEW HQ	ONGOING	0
ERGP16129113	REPLACEMENT OF OLD OFFICIAL VEHICLES	ONGOING	0
ERGP87612913	HAJJ OPERATIONAL SUPPORT		240,000,000
0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,059,668,125
21	PERSONNEL COST		184,847,789
2101	SALARY		164,309,146
210101	SALARIES AND WAGES		164,309,146
21010101	SALARY		164,309,146
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,538,643
210202	SOCIAL CONTRIBUTIONS		20,538,643



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CODE	LINE ITEM	AMOUNT =N=
21020201	NHIS	8,215,457
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	12,323,186
22	OTHER RECURRENT COSTS	457,928,324
2202	OVERHEAD COST	457,928,324
220201	TRAVEL & TRANSPORT - GENERAL	13,684,180
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,842,090
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,842,090
220202	UTILITIES - GENERAL	10,263,135
22020201	ELECTRICITY CHARGES	5,473,672
22020203	INTERNET ACCESS CHARGES	2,052,627
22020204	SATELLITE BROADCASTING ACCESS CHARGES	684,209
22020205	WATER RATES	684,209
22020206	SEWERAGE CHARGES	1,368,418
220203	MATERIALS & SUPPLIES - GENERAL	11,289,448
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,842,090
22020303	NEWSPAPERS	1,368,418
22020304	MAGAZINES & PERIODICALS	684,209
22020305	PRINTING OF NON SECURITY DOCUMENTS	684,209
22020306	PRINTING OF SECURITY DOCUMENTS	1,026,313
22020309	UNIFORMS & OTHER CLOTHING	684,209
220204	MAINTENANCE SERVICES - GENERAL	9,921,030
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,421,045
22020402	MAINTENANCE OF OFFICE FURNITURE	342,104
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,052,627
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	684,209
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,052,627
22020406	OTHER MAINTENANCE SERVICES	1,368,418
220205	TRAINING - GENERAL	13,684,180
22020501	LOCAL TRAINING	13,684,180
220206	OTHER SERVICES - GENERAL	15,059,440
22020601	SECURITY CHARGES	3,421,045
22020603	OFFICE RENT	6,842,090
22020606	CLEANING AND FUMIGATION SERVICES	4,796,305
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,552,612
22020701	FINANCIAL CONSULTING	2,394,731
22020703	LEGAL SERVICES	684,209
22020707	AUDITING OF FEDERATION ACCOUNT	5,473,672
220208	FUEL & LUBRICANTS - GENERAL	6,842,090
22020801	MOTOR VEHICLE FUEL COST	3,421,045
22020803	PLANT / GENERATOR FUEL COST	3,421,045
220209	FINANCIAL CHARGES - GENERAL	2,052,627
22020901	BANK CHARGES (OTHER THAN INTEREST)	684,209
22020902	INSURANCE PREMIUM	1,368,418
220210	MISCELLANEOUS	366,579,582
22021001	REFRESHMENT & MEALS	1,368,418
22021002	HONORARIUM & SITTING ALLOWANCE	1,368,418
22021003	PUBLICITY & ADVERTISEMENTS	2,052,627
22021006	POSTAGES & COURIER SERVICES	1,368,418
22021007	WELFARE PACKAGES	13,684,180
22021013	PROMOTION (SERVICE WIDE)	2,580,405
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,710,522
22021019	MUSLIM/CHRISTIAN PILGRIMAGES	342,104,491
22021041	CONTINGENCY	342,104
23	CAPITAL EXPENDITURE	416,892,013
2301	FIXED ASSETS PURCHASED	0
230101	PURCHASE OF FIXED ASSETS - GENERAL	0
23010105	PURCHASE OF MOTOR VEHICLES	0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0
23010113	PURCHASE OF COMPUTERS	0
2302	CONSTRUCTION / PROVISION	416,892,013
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	416,892,013
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	416,892,013
	TOTAL PERSONNEL	184,847,789



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CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		457,928,324
	TOTAL RECURRENT		642,776,113
	TOTAL CAPITAL		416,892,013
	TOTAL ALLOCATION		1,059,668,125
0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16137723	PURCHASE OF MOTOR VEHICLES(5 SALOON CARS AND OPERATIONAL CAR)	NEW	0
ERGP27137652	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	0
ERGP27137656	PILGRIMS HERITAGE CAMP, NIGERIA	ONGOING	416,892,013
ERGP29137653	PURCHASE OF COMPUTERS (LAPTOPS & DESKTOPS AND COMPUTER ACCESSORIES)	NEW	0
0161018001	SERVICOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		177,980,793
22	OTHER RECURRENT COSTS		19,377,853
2202	OVERHEAD COST		19,377,853
220201	TRAVEL & TRANSPORT - GENERAL		2,538,533
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,538,533
220202	UTILITIES - GENERAL		1,868,274
22020201	ELECTRICITY CHARGES		792,027
22020202	TELEPHONE CHARGES		151,197
22020203	INTERNET ACCESS CHARGES		678,735
22020205	WATER RATES		246,315
220203	MATERIALS & SUPPLIES - GENERAL		2,390,480
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,032,849
22020303	NEWSPAPERS		357,631
220204	MAINTENANCE SERVICES - GENERAL		3,800,485
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,424,308
22020402	MAINTENANCE OF OFFICE FURNITURE		499,473
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,195,240
22020405	MAINTENANCE OF PLANTS/GENERATORS		681,465
220205	TRAINING - GENERAL		1,081,498
22020501	LOCAL TRAINING		1,081,498
220206	OTHER SERVICES - GENERAL		2,968,236
22020601	SECURITY CHARGES		2,378,455
22020606	CLEANING AND FUMIGATION SERVICES		589,781
220208	FUEL & LUBRICANTS - GENERAL		1,681,674
22020801	MOTOR VEHICLE FUEL COST		1,445,024
22020803	PLANT / GENERATOR FUEL COST		236,650
220210	MISCELLANEOUS		3,048,674
22021001	REFRESHMENT & MEALS		691,051
22021006	POSTAGES & COURIER SERVICES		167,746
22021007	WELFARE PACKAGES		2,189,877
23	CAPITAL EXPENDITURE		158,602,940
2305	OTHER CAPITAL PROJECTS		158,602,940
230501	ACQUISITION OF NON TANGIBLE ASSETS		158,602,940
23050101	RESEARCH AND DEVELOPMENT		122,935,000
23050103	MONITORING AND EVALUATION		35,667,940
23050104	ANNIVASARIES/CELEBRATIONS		0
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		19,377,853
	TOTAL RECURRENT		19,377,853
	TOTAL CAPITAL		158,602,940
	TOTAL ALLOCATION		177,980,793
0161018001	SERVICOM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16144875	MONITROING OF SERVICE DELIVERY IN MDAS	ONGOING	35,667,940
ERGP16144877	NATION -WIDE CAMIPAGIN ON SERVICE DELIVERY	ONGOING	0
ERGP30144876	BUILDING CAPACITY OF CIVIL SERVANT ON ISSUES OF SERVICE DELIVERY	ONGOING	82,935,000
ERGP22583346	SENSITIZATION OF SOME SCHOOLS ON THE ETHICAL BEHAVIOUR IN BAUCHI SERVICOM		40,000,000
0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS		



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CODE	LINE ITEM		AMOUNT =N=
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		149,645,916
22	OTHER RECURRENT COSTS		47,635,460
2202	OVERHEAD COST		47,635,460
220201	TRAVEL & TRANSPORT - GENERAL		4,885,924
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,335,753
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		550,171
220202	UTILITIES - GENERAL		2,896,329
22020201	ELECTRICITY CHARGES		275,086
22020202	TELEPHONE CHARGES		275,086
22020203	INTERNET ACCESS CHARGES		2,071,072
22020205	WATER RATES		137,543
22020206	SEWERAGE CHARGES		137,543
220203	MATERIALS & SUPPLIES - GENERAL		2,860,890
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,650,513
22020302	BOOKS		165,052
22020303	NEWSPAPERS		110,034
22020305	PRINTING OF NON SECURITY DOCUMENTS		935,291
220204	MAINTENANCE SERVICES - GENERAL		4,291,335
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,375,428
22020402	MAINTENANCE OF OFFICE FURNITURE		550,171
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		550,171
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,265,394
22020405	MAINTENANCE OF PLANTS/GENERATORS		275,086
22020406	OTHER MAINTENANCE SERVICES		275,086
220205	TRAINING - GENERAL		1,100,343
22020501	LOCAL TRAINING		1,100,343
220206	OTHER SERVICES - GENERAL		8,383,637
22020601	SECURITY CHARGES		550,171
22020603	OFFICE RENT		7,636,779
22020606	CLEANING AND FUMIGATION SERVICES		196,687
220208	FUEL & LUBRICANTS - GENERAL		5,564,462
22020801	MOTOR VEHICLE FUEL COST		4,156,024
22020803	PLANT / GENERATOR FUEL COST		1,408,439
220209	FINANCIAL CHARGES - GENERAL		3,961,233
22020902	INSURANCE PREMIUM		3,961,233
220210	MISCELLANEOUS		13,691,307
22021001	REFRESHMENT & MEALS		2,200,685
22021002	HONORARIUM & SITTING ALLOWANCE		8,180,793
22021003	PUBLICITY & ADVERTISEMENTS		2,750,856
22021006	POSTAGES & COURIER SERVICES		558,973
23	CAPITAL EXPENDITURE		102,010,457
2305	OTHER CAPITAL PROJECTS		102,010,457
230501	ACQUISITION OF NON TANGIBLE ASSETS		102,010,457
23050101	RESEARCH AND DEVELOPMENT		102,010,457
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		47,635,460
	TOTAL RECURRENT		47,635,460
	TOTAL CAPITAL		102,010,457
	TOTAL ALLOCATION		149,645,916
0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29143880	PURCHASE OF OFFICE EQUIPMENT (HARDWARE, SOFTWARE ACQUISITION, S.O.L.A. SOFTWARE REINTEGRATION AND COMPUTER TABLETS FOR S.O.L.A. SOFTWARE)	NEW	4,435,429
ERGP30110752	DEVELOPMENT OF NATIONAL LAND VALUATION MECHANISM	ONGOING	23,697,631
ERGP30110760	IMPACT ANALYSIS ON NATIONAL LAND REGISTRATION ON PILOT LAND REGISTRATION: Anambra State	ONGOING	1,948,344
ERGP30110768	IMPACT ANALYSIS ON NATIONAL LAND REGISTRATION ON PILOT LAND REGISTRATION: BAUCHI STATE.	ONGOING	1,948,344
ERGP30110818	DEVELOPMENT OF NATIONAL CADASTRAL INFRASTRUCTURE IN SELECT STATES : ANAMBRA STATE	ONGOING	917,700



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CODE	LINE ITEM		AMOUNT
ERGP30110822	DEVELOPMENT OF NATIONAL CADASTRAL INFRASTRUCTURE IN SELECT STATES : BAUCHI STATE	ONGOING	917,700
ERGP30112086	ESTABLISHMENT OF NATIONAL LANDS REFORM COMMISSION	ONGOING	7,828,873
ERGP30112655	CONTINUING REVIEW AND DEVELOPMENT OF NATIONAL REGULATIONS FOR SYSTEMATIC LAND TITLING AND REGISTRATION (SLTR)	ONGOING	20,636,652
ERGP30127302	PRODUCTION OF 2019 ANNUAL REPORT	ONGOING	5,913,853
ERGP3110746	IMPLEMENTATION OF NATIONAL PILOT SYSTEMATIC LAND TITLING AND REGISTRATION PROGRAMME: Completion of SLTR Scheme in Anambra State	ONGOING	12,415,819
ERGP3127625	IMPLEMENTATION OF NATIONAL SYSTEMATIC LAND TITLING AND REGISTRATION PROGRAMME: SLTR Scheme in Bauchi State	ONGOING	21,350,112
0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,218,549,905
21	PERSONNEL COST		326,631,056
2101	SALARY		290,338,717
210101	SALARIES AND WAGES		290,338,717
21010101	SALARY		290,338,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,292,339
210202	SOCIAL CONTRIBUTIONS		36,292,339
21020201	NHIS		14,516,936
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,775,403
22	OTHER RECURRENT COSTS		60,966,618
2202	OVERHEAD COST		60,515,041
220201	TRAVEL & TRANSPORT - GENERAL		10,549,818
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,936,996
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,612,823
220202	UTILITIES - GENERAL		8,017,402
22020201	ELECTRICITY CHARGES		7,415,298
22020203	INTERNET ACCESS CHARGES		602,104
220203	MATERIALS & SUPPLIES - GENERAL		4,671,888
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,425,150
22020303	NEWSPAPERS		455,957
22020304	MAGAZINES & PERIODICALS		195,520
22020305	PRINTING OF NON SECURITY DOCUMENTS		203,894
22020306	PRINTING OF SECURITY DOCUMENTS		391,368
220204	MAINTENANCE SERVICES - GENERAL		7,278,071
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		954,868
22020402	MAINTENANCE OF OFFICE FURNITURE		458,967
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,351,192
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,318,100
22020406	OTHER MAINTENANCE SERVICES		2,194,942
220205	TRAINING - GENERAL		6,857,649
22020501	LOCAL TRAINING		6,857,649
220206	OTHER SERVICES - GENERAL		11,667,526
22020601	SECURITY CHARGES		7,099,746
22020606	CLEANING AND FUMIGATION SERVICES		4,567,779
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		938,576
22020701	FINANCIAL CONSULTING		246,362
22020702	INFORMATION TECHNOLOGY CONSULTING		345,936
22020703	LEGAL SERVICES		346,278
220208	FUEL & LUBRICANTS - GENERAL		4,455,022
22020801	MOTOR VEHICLE FUEL COST		1,444,502
22020803	PLANT / GENERATOR FUEL COST		3,010,520
220210	MISCELLANEOUS		6,079,089
22021003	PUBLICITY & ADVERTISEMENTS		474,552
22021006	POSTAGES & COURIER SERVICES		266,338
22021007	WELFARE PACKAGES		3,915,044
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		205,263
22021009	SPORTING ACTIVITIES		533,683
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		684,209
2203	LOANS AND ADVANCES		451,578
220301	STAFF LOANS & ADVANCES		451,578



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CODE	LINE ITEM		AMOUNT =N=
22030104	REFURBISHING ADVANCES		451,578
23	CAPITAL EXPENDITURE		830,952,230
2302	CONSTRUCTION / PROVISION		694,355,476
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		694,355,476
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		694,355,476
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		136,596,754
230501	ACQUISITION OF NON TANGIBLE ASSETS		136,596,754
23050101	RESEARCH AND DEVELOPMENT		136,596,754
23050102	COMPUTER SOFTWARE ACQUISITION		0
	TOTAL PERSONNEL		326,631,056
	TOTAL OVERHEAD		60,966,618
	TOTAL RECURRENT		387,597,674
	TOTAL CAPITAL		830,952,230
	TOTAL ALLOCATION		1,218,549,905
0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14107787	INTERNAL BOUNDARY MANAGEMENT (PROMOTION OF TRANS BORDER COOPERATION)	ONGOING	9,822,819
ERGP14107810	DEFINITION AND MANAGEMENT OF NIGERIA-NIGER INTERNATIONAL BOUNDARY	ONGOING	22,589,077
ERGP14107963	DEFINITION AND MANAGEMENT OF NIGERIA-CHAD INTERNATIONAL BOUNDARY	ONGOING	271,273
ERGP14107981	TRANSBORDER COOPERATION ALONG NIGERIA'S INTERNATIONAL BOUNDARIES	ONGOING	11,279,101
ERGP14108005	DEFINITION AND MANAGEMENT OF NIGERIA-CAMEROON INTERNATIONAL BOUNDARY	ONGOING	42,619,467
ERGP14123013	RESOLUTION AND DEFINATION OF NORTH EAST INTERSTATE BOUNDARIES	ONGOING	9,230,526
ERGP14123014	RESOLUTION AND DEFINATION OF NORTH CENTRAL INTERSTATE BOUNDARIES	ONGOING	8,513,518
ERGP14123015	RESOLUTION AND DEFINATION OF NORTH WEST INTERSTATE BOUNDARIES	ONGOING	8,475,665
ERGP14123016	RESOLUTION AND DEFINATION OF SOUTH EAST INTERSTATE BOUNDARIES	ONGOING	13,143,863
ERGP14123017	RESOLUTION AND DEFINATION OF SOUTH SOUTH INTERSTATE BOUNDARIES	ONGOING	12,621,853
ERGP14123019	RESOLUTION AND DEFINATION OF SOUTH WEST INTERSTATE BOUNDARIES	ONGOING	14,445,078
ERGP14123021	RESOLUTION AND DEFINATION OF INTER LOCAL GOVERNMENT BOUNDARIES IN STATES	ONGOING	7,201,284
ERGP14123030	DISPUTE RESOLUTION, CONFLICT MANAGEMENT AND CONFIDENCE BUILDING ACTIVITIES ON AFFECTED BORDER COMMUNITIES	ONGOING	6,029,435
ERGP14130082	DEFINITION AND MANAGEMENT OF NIGERIA-GHANA INTERNATIONAL MARITIME BOUNDARY	ONGOING	8,305,379
ERGP14130086	DEFINITION AND MANAGEMENT OF NIGERIA-EQUATORIAL GUINEA INTERNATIONAL MARITIME BOUNDARY	ONGOING	10,087,547
ERGP14130088	MANAGEMENT OF NEGOTIATED INTERNATIONAL MARITIME BOUNDARIES (NIGERIA AND STP NIGERIA ANS BENIN)	ONGOING	9,524,576
ERGP19120227	COLLABORATION WITH INSTITUTION ON INTERNATIONAL BOUNDARY NEGOTIATION MANAGEMENT AND DEVELOPMENT	ONGOING	7,836,602
ERGP19120250	INTERNAL BOUDARY DISPUTE EMERGENCIES	ONGOING	14,676,328
ERGP27120239	REHABILITATION OF OFFICE BUILDING	ONGOING	0
ERGP29107859	DEVELOPMENT OF IT INFRASTRUCTURE	ONGOING	0
ERGP29123098	ACQUISITION OF ACCOUNTING SOFTWARE	ONGOING	0
ERGP30107849	ETHNOGRAPHIC STUDY OF SOUTH-EAST ZONE	ONGOING	12,605,592
ERGP30107875	ETHNOGRAPHIC STUDIES OF NORTH-CENTRAL ZONE	ONGOING	5,661,834
ERGP30107889	ETHNOGRAPHIC STUDY OF NORTH-EAST ZONE	ONGOING	6,635,613
ERGP30107901	ETHNOGRAPHIC STUDY OF SOUTH WEST ZONE	ONGOING	11,506,983
ERGP30107933	ETHNOGRAPHIC STUDY OF NORTH-WEST ZONE	ONGOING	10,818,991
ERGP30107985	ETHNOGRAPHIC ARCHIVAL SEARCH	ONGOING	13,284,965
ERGP30108017	RESEARCH AND PUBLICATION OF BOOKS, JOURNALS AND REPORTS	ONGOING	14,921,685
ERGP30108021	ETHNOGRAPHIC STUDY SENSITIZATION WORKSHOPS IN DISPUTE PRONE AREAS	ONGOING	11,948,319
ERGP30108026	ETHNOGRAPHIC STUDY OF NIGERIA INTERNATIONAL LAND BOUNDARIES	ONGOING	14,250,416
ERGP30123012	ETHNOGRAPHIC STUDY OF SOUTH-SOUTH ZONE	ONGOING	11,816,686



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CODE	LINE ITEM		AMOUNT =N=
ERGP30123099	MONITORING AND EVALUATION	ONGOING	8,995,360
ERGP30130059	PURCHASE OF LAW BOOKS TO ENHANCE THE DEPARTMENT	ONGOING	6,052,644
ERGP30130674	EXECUTION/SETTLEMENT OF COURT CASES RELATED TO BOUNDARIES MATTERS IN NIGERIA	ONGOING	8,097,665
ERGP4107795	DEFINITION AND MANAGEMENT OF NIGERIA-BENIN INTERNATIONAL BOUNDARY	ONGOING	14,756,545
ERGP4107864	RESETTLEMENT OF COMMUNITIES AFFECTED BY THE RE-ALIGNMENT OF NIGERIA'S INTERNATIONAL BOUNDARIES	ONGOING	9,925,541
ERGP22583329	TRAINING AND EMPOWERMENT FOR YOUTHS AND WOMEN IN AGRICULTURE IN GBOYIN/EMURE EKITI/EAST		40,000,000
ERGP22583330	PERMANENT DEMARCATION OF SECTORS OF THE RESOLVED INTERSTATE BOUNDARIES OF BENUE/EBONYI, BENUE/TARABA, ABIA/ ANAMBRA, JIGAWA/ KATSINA, BENUE/ CROSS RIVER, EBONYI AND ENUGU		160,000,000
ERGP22583331	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN KAURA FEDERAL CONSTITUTENCY, KADUNA STATE		45,000,000
ERGP22583332	SUPPLY OF TRICYCLE IN KANKIA/KUSADA/INGAWA FEDERAL CONSTITUENCY OF KATSINA STATEQ		8,000,000
ERGP22583333	CONSTRUCTION AND PROVISION OF A BLOCK OF 3 CLASSROOM OFFICE AND TOILET IN GASHUSH DISTRICT OF BARKIN LADI PLATEAU STATE		16,000,000
ERGP22583334	CONSTRUCTION OF 7 ASIDE MINI STADIUM IN IDANRE LGA, ONDO STATE		8,000,000
ERGP22583335	CONSTRUCTION OF 3 CLASSROOMS BLOCK IN OGBERURU ORSU LGA OF IMO STATE		8,000,000
ERGP22583336	PROVISION AND INSTALLATION OF TRANSFORMERS IN OKEOYO-MASIFA ROAD IN EJIGBO LGA OSUN STATE AND SUPPLY OF MOTORCYCLES IN EJIGBO		16,000,000
ERGP22583337	SUPPLY OF MOTORCYCLES IN IFE FEDERAL CONSTITUENCY, OSUN STATE		8,000,000
ERGP22583338	STRATEGIC EMPOWERMEWNT PROGRAMME FOR YOUTHS AND WOMEN OF SURULERE II FEDERAL CONSTITUENCY, LAGOS STATE		8,000,000
ERGP22583339	WOMEN AND YOUTH EMPOWERMENT IN CHIKWUN/KAJUMU FEDERAL CONSTITUENCY, KADUNA STATE		16,000,000
ERGP22583340	TRAINING AND EMPOWERMENT OF IDPs ON SKILL ACQUISITON AND PROVISION OF START UP GRAND IN MARTE/MONGUNO/NGANZAI		120,000,000
0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,166,025,466
21	PERSONNEL COST		232,585,695
2101	SALARY		206,742,840
210101	SALARIES AND WAGES		206,742,840
21010101	SALARY		206,742,840
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,842,855
210202	SOCIAL CONTRIBUTIONS		25,842,855
21020201	NHIS		10,337,142
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,505,713
22	OTHER RECURRENT COSTS		230,218,212
2202	OVERHEAD COST		230,218,212
220201	TRAVEL & TRANSPORT - GENERAL		33,286,152
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,549,018
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,737,134
220202	UTILITIES - GENERAL		11,431,150
22020201	ELECTRICITY CHARGES		5,978,591
22020203	INTERNET ACCESS CHARGES		2,873,678
22020205	WATER RATES		1,951,266
22020206	SEWERAGE CHARGES		627,615
220203	MATERIALS & SUPPLIES - GENERAL		11,261,689
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,359,002
22020302	BOOKS		1,196,353
22020303	NEWSPAPERS		482,785
22020304	MAGAZINES & PERIODICALS		148,668
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,890,010
22020306	PRINTING OF SECURITY DOCUMENTS		347,578
22020309	UNIFORMS & OTHER CLOTHING		159,226
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		678,067
220204	MAINTENANCE SERVICES - GENERAL		16,385,249



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CODE	LINE ITEM	AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,935,791
22020402	MAINTENANCE OF OFFICE FURNITURE	2,352,115
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,289,091
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,259,013
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,298,629
22020406	OTHER MAINTENANCE SERVICES	1,250,609
220205	TRAINING - GENERAL	7,681,179
22020501	LOCAL TRAINING	7,681,179
220206	OTHER SERVICES - GENERAL	75,254,108
22020601	SECURITY CHARGES	5,768,581
22020603	OFFICE RENT	59,526,181
22020606	CLEANING AND FUMIGATION SERVICES	9,959,346
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,834,471
22020701	FINANCIAL CONSULTING	3,810,240
22020703	LEGAL SERVICES	1,746,060
22020704	ENGINEERING SERVICES	713,776
22020705	ARCHITECTURAL SERVICES	713,776
22020706	SURVEYING SERVICES	713,776
22020708	MEDICAL CONSULTING	136,842
220208	FUEL & LUBRICANTS - GENERAL	6,705,279
22020801	MOTOR VEHICLE FUEL COST	730,711
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,061,948
22020803	PLANT / GENERATOR FUEL COST	4,912,620
220209	FINANCIAL CHARGES - GENERAL	8,135,735
22020901	BANK CHARGES (OTHER THAN INTEREST)	582,904
22020902	INSURANCE PREMIUM	7,552,831
220210	MISCELLANEOUS	52,243,200
22021001	REFRESHMENT & MEALS	1,505,648
22021002	HONORARIUM & SITTING ALLOWANCE	10,276,189
22021003	PUBLICITY & ADVERTISEMENTS	7,868,403
22021006	POSTAGES & COURIER SERVICES	247,899
22021007	WELFARE PACKAGES	7,244,310
22021009	SPORTING ACTIVITIES	1,710,695
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,257,264
22021029	MONITORING ACTIVITIES & FOLLOW UP	19,398,009
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	1,297,944
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	1,436,839
23	CAPITAL EXPENDITURE	7,703,221,558
2301	FIXED ASSETS PURCHASED	54,870,548
230101	PURCHASE OF FIXED ASSETS - GENERAL	54,870,548
23010104	PURCHASE MOTOR CYCLES	16,270,548
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	38,600,000
2302	CONSTRUCTION / PROVISION	1,417,270,921
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,417,270,921
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	69,600,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	43,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	133,104,770
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	40,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	297,200,000
23020114	CONSTRUCTION / PROVISION OF ROADS	12,280,852
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	822,085,299
2304	PRESERVATION OF THE ENVIRONMENT	0
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0
23040102	EROSION & FLOOD CONTROL	0
2305	OTHER CAPITAL PROJECTS	6,231,080,089
230501	ACQUISITION OF NON TANGIBLE ASSETS	6,231,080,089
23050101	RESEARCH AND DEVELOPMENT	6,231,080,089
23050103	MONITORING AND EVALUATION	0
	TOTAL PERSONNEL	232,585,695
	TOTAL OVERHEAD	230,218,212
	TOTAL RECURRENT	462,803,907
	TOTAL CAPITAL	7,703,221,558
	TOTAL ALLOCATION	8,166,025,466



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CODE	LINE ITEM		
0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10145246	CONSTRUCTION OF 500 CAPACITY CBT CENTER AND PROVISION OF COMPUTERS WITH ACCESSORIES, FURNITURES, SOLAR POWER AND FULL INTERNET FACILITIES FOR CBT EXAMINATIONS OF STUDENTS AT CENTRE FOR ENTREPRENEUR, POPO, NIGER STATE	ONGOING	70,000,000
ERGP10145255	SUPPLY OF 20KVA GENERATORS TO ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSITUENCY	ONGOING	0
ERGP1145428	COMPLETION OF AMAGU ANEKE ORJI EROSION CONTROL PROJECT, ANINIRI LGA, ENUGU	ONGOING	0
ERGP12139651	CONSTRUCTION OF ROAD / DRAINAGES 3KM GEIDAM TOWN, YOBE	NEW	12,280,852
ERGP12141010	DESIGN AND CONSTRUCTION OF MAJE GENSAYE BRIDGE NIG BENIN BOADER BAGUDO LOCAL GOVERNMENT KEBBI STATE	NEW	70,000,000
ERGP12141138	GRADING OF ISSAM - KONKANTATI ROAD TARABA STSTE	NEW	15,000,000
ERGP12144843	CONSTRUCTION OF CULVERTS AND EROSION CONTROL AT KUSOTACIN VILLAGE, GUSADIN-DAGBAN ROAD, NIGER STATE	NEW	45,000,000
ERGP19145327	CONSTRUCTION OF CONCRETE CULVERTS/DRAINAGES WITH SLABS AT LUNGUN 'YAN KARAFUNA, GAREJIN BABA TANKO, DALA	NEW	40,000,000
ERGP19145333	COMPLETION OF AMAGU ANEKE ORJI EROSION CONTROL PROJECT, ANINRI LGA, ENUGU STATE	NEW	75,000,000
ERGP19145335	COMPLETION OF ODOEKPURU NZEREM AMACHALLA MPU EROSION CONTROL PROJECT, ANINRI LGA, ENUGU STATE PHASE II	NEW	0
ERGP22139427	MONITORING AND EVALUATION	NEW	0
ERGP22139438	CONSTRUCTION OF EARTH DAM, TREES SHELTER BELT AND PROVISION OF MICRO-CELL CLUSTER FARMING IN MUCHALLA, MUBI NORTH ADAMAWA STATE	NEW	25,000,000
ERGP22139457	CONSTRUCTION OF SKILL ACQUISITION CENTRE WITH WATER FACILITY AND FURNISHING OGBOLOMAINBIRI, BAYELSA STATE	NEW	30,000,000
ERGP22139494	CONSTRUCTION OF 1NO SOLAR POWERED BOREHOLES/ PROVISION FOR MICRO CELL CLUSTER FARMING FOR CULTIVATION OF FISH, VEGETABLES AND FRUITS IN TASHA GAUD, HAWUL LGA, BORNO STATE	NEW	35,000,000
ERGP22139535	CONSTRUCTION OF 50,000 GALLONS OF BRAITH WITH TANK WITH RETICULATION AT MOSOGAR, ETHIOPE WEST LGA, DELTA CENRAL SENATORIAL DISTRICT, DELTA STATE	NEW	42,000,000
ERGP22139546	PROVISION OF 2 HECTARES, TREES SHELTER BELT, 2 SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN ASAYAYA VILLAGE SULEI-TANKARKAR LGA JIGAWA STATE	NEW	35,000,000
ERGP22139577	SUPPLY OF EQUIPMENT/FURNISHING OF SKILLS ACQUISITION TRAINING CENTER IN RABAH SOKOTO	NEW	13,600,000
ERGP22139584	PROVISION OF SOLAR STREET LIGHT IN 5 LGA OF OGUN CENTRAL OGUN CENTRAL, OGUN STATE	NEW	29,600,000
ERGP22139589	PROVISION OF EQUIPMENT FOR SKILL ACQUISITION TRAINING CENTER AT ANDONI COMMUNITIES, RIVERS STATE	NEW	25,000,000
ERGP22139593	PROCUREMENT OF 5MVA 66KV/33KV, 300KVA, 33KV AND 500KVA, 33/415 TRANSFORMERS IN IKOLAJE IDI-IIROKO IPOKIA LGA, OGUN STATE	NEW	43,000,000
ERGP22139624	SUUPLY OF MOTOR CYCLES AT GABASAWA COMMUNITIES, KADUNA STATE	NEW	36,400,000
ERGP22139634	PROVISION OF 4 HECTERS TREES SHELTER BELT, 2 NO SOLAR POWERED BOREHOLE WITH OVERHEAD TANK/ PROVISION FOR MICRO CELL CLUSTER FARMING FOR CULTIVATION OF FISH, VEGETABLES AND FRUITS IN DOGONDAJI DISTRICT, SOKOTO STATE	NEW	33,000,000
ERGP22139640	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH HEADMASTER/STAFF OFFICES, TOILET WTAER BOREHOLE AND OVERHEAD TANK AT DOKA COMMUNITIES KADUNA STATE	NEW	25,600,000
ERGP22139656	SUPPLY OF TRICYCIE FOR WOMEN AND YOUTH EMPOWERMENT PROGRAMME IN BURSARI, YOBE STATE	NEW	16,270,548
ERGP22139662	CONSTRUCTION OF 2NO SOLAR POWERED BOREHOLES/ PROVISION FOR MICRO CELL CLUSTER FARMING FOR CULTIVATION OF FISH, VEGETABLES AND FRUITS AND PROVISION OF 4 HECTERS TREES SHELTER BELT IN ZURMI, ZAMFARA STATE	NEW	50,000,000
ERGP22141019	SUPPLY OF FISHING GEARS AGRICULTURAL SUPPORT IN BAYELSA EAST SENATORIAL DISTRICT, ISELEOGONO, EKPERIKIRI AND EMINAMA NEMBE LGA	NEW	30,000,000



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ERGP22141027	PROVISION AND SUPPLY OF SOLAR LIGHT AT DARAZO/GUNJUWA FEDERAL CONSTITUENCY BAUCHI STATE AND HADEJIA/KAFIN HAUSA/AUYO FEDERAL CONSTITUENCY	NEW	36,000,000
ERGP22141035	SUPPLY OF FISHING MATERIAL AND BOATS FOR EMPOWERMENT PROGRAMME IN DEGEMA LGA, RIVERS STATE	NEW	20,000,000
ERGP22141046	PROVISION OF MOTORCYCLES IN UKWA EAST AND UKWA WEST LGA OF ABIA STATE.	NEW	16,270,548
ERGP22141059	COMPLETION OF CONSTRUCTION OF SKILL ACQUISITION WITH SOLAR POWERED BOREHOLE AND OVERHEAD STEEL TANK, KWARA STATE	NEW	2,280,852
ERGP22141066	COMPLETION OF CONSTRUCTION OF BORDER MARKET WITH BOTH OPEN/LUCK-UP SHOPS, SOLAR POWERED BOREHOLE WITH ELEVATED STEEL TANK, TARABA STATE	NEW	2,500,000
ERGP22141085	COMPLETION OF SKILLS ACQUISITION CENTER IN GWOZA TOWN, GWAZA LGA, BORNO STATE	NEW	1,800,000
ERGP22141095	COMPLETION OF SKILLS ACQUISITION CENTER IN LASSA, ASKIRA UBA LGA, BORNO STATE	NEW	0
ERGP22141111	COMPLETION OF SKILLS ACQUISITION CENTER IN LASSA, ASKIRA UBA LGA, BORNO STATE	NEW	20,000,000
ERGP22141146	CONSTRUCTION OF GARRI PROCESSING PLANT WITH SOLAR POWERED BOREHOLE WITH OVERHEAD STEEL TANK KENU, BARUTEN LGA, KWARA STATE	NEW	9,704,447
ERGP22144792	SUPPLY/DISTRIBUTION OF AGRIC FARM INPUTS/AGRO-CHEMICALS IN TIMBICHAR, MUBI NORTH LGA, ADAMAWA STATE	NEW	18,880,963
ERGP22144793	SUPPLY/DISTRIBUTION OF AGRIC FARM INPUTS/AGRO-CHEMICALS IN TIMBICHAR, MUBI NORTH LGA, ADAMAWA STATE	NEW	35,000,000
ERGP22144794	SUPPLY/DISTRIBUTION OF FISHING EQUIPMENTS IN TWENI, SHELL-KIRI AND SERYAI-KIRI NEMBE LGA, BAYELSA STATE.	NEW	20,000,000
ERGP22144795	SUPPLY/DISTRIBUTION OF AGRIC FARM INPUTS/AGRO-CHEMICALS IN ORBO MBANGOR, KWANDE LGA, BENUE STATE	NEW	28,000,000
ERGP22144796	SUPPLY/DISTRIBUTION OF AGRIC FARM INPUTS/AGRO-CHEMICALS IN BIRNIWA, BIRNIWA LGA, JIGAWA STATE	NEW	28,000,000
ERGP22144797	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTHS IN MFUM, ETUNG LGA, CROSS-RIVERS STATE	NEW	28,000,000
ERGP22144800	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTHS IN MFUM, JIBIA TOWN, JIBIA LGA, KATSINA STATE	NEW	28,000,000
ERGP22144802	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTHS IN ARGURGU TOWN, ARUGUGA LGA, KEBBI STATE	NEW	28,000,000
ERGP22144803	SUPPLY/DISTRIBUTION OF FISHING EQUIPMENTS IN IN OGBOLOMABIRI, MEMBE LGA, BAYELSA STATE	NEW	28,000,000
ERGP22144805	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTHS IN WUNTSILE, SABON BIRNI LGA, SOKOTO STATE	NEW	28,000,000
ERGP22144806	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTHS IN WACHAKAL, KARASUWA LGA, YOBE STATE	NEW	28,000,000
ERGP22144807	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS IN MAYO-NDAGA, SARDUNA LGA, TARABA STATE	NEW	28,000,000
ERGP22144808	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS IN KAURA NAMODA, KAURA NAMODA LGA, ZAMFARA STATE	NEW	28,000,000
ERGP22144809	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS IN CHIKANDA, BARUTEN LGA, KWARA STATE	NEW	28,000,000
ERGP22144810	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS IN KWAJAJFA, HAWAL LGA, BORNO STATE	NEW	32,000,000
ERGP22144811	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS IN IFIAYONG, URHAN LGA, AKWA-IBOM STATE	NEW	32,000,000
ERGP22144812	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS AT KUSOTACIN VILLAGE, GUSADIN-DAGBAN, NIGER STATE.	NEW	12,000,000
ERGP22144813	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN BEADMaking, WEAVING AND BARBING IN ABA NORTH/SOUTH FEDERAL CONSTITUENCY ABIA STATE AND EZZA NORTH/ISHIELU FEDERAL CONSTITUENCY .	NEW	32,000,000
ERGP22144814	PROVISION OF CREDIBLE DATA THROUGH SURVEY, NEEDS ASSESSMENT AND PROPER BORDER COMMUNITIES IDENTIFICATION AND MAPPING BCDA	NEW	32,000,000



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ERGP22144815	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS IN BONNY LGA. RIVERS STATE	NEW	32,000,000
ERGP22144816	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS IN MBIBONG IKOT AKPAM ETOL , AKWA-IBOM STATE	NEW	32,000,000
ERGP22144817	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS IN BOMADI LGA, DELTA STATE	NEW	32,000,000
ERGP22144844	CONSTRUCTION OF BLOCK OF CLASSROOMS IN SOBA IGABI, KADUNA SOUTH, ZANGO, IKARA AND LERE	NEW	40,000,000
ERGP22145328	SUPPLY OF TVS TRICYCLE IN BORNO NORTH SENETORIAL DISTRICT, BORNO STATE	NEW	40,000,000
ERGP22145330	SUPPLY OF SOLAR POWERED KEKE NAPEPS, BORNO CENTRAL, BORNO STATE	NEW	40,000,000
ERGP23139483	PROVISION OF GRAINS IN KADUNA NORTH FEDERAL CONSTITUENCY	NEW	33,200,000
ERGP23139506	CONSTRUCTION OF A BLOCK OF FIVE CLASSROOMS WITH BOREHOLE AT GABASAWA COMMUNITIES, KADUNA STATE	NEW	34,400,000
ERGP23139515	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH HEADMASTER/STAFF OFFICES, TOILET SOLAR POWERED BOREHOLE AT UNGOGGO, KANO STATE	NEW	34,400,000
ERGP23139554	CONSTRUCTION OF CORPERS LODGE, 3NO. STAFF QUARTERS AND SCIENCE LABORATORY FOR JUNIOR SECONDARY SCHOOL. IN DUMURKUL VILLAGE, MAI'ADUA LGA, KATSINA STATE	NEW	32,000,000
ERGP23139563	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH HEADMASTER/STAFF OFFICES, TOILET SOLAR POWERED BOREHOLE IN DUTSINMARI, BAGUDO, KEBBI STATE	NEW	32,000,000
ERGP23139572	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS, WITH SOLAR POWERED BOREHOLE IN WAZIRI UMARU PRIMARY SCHOOL BIRNIN KEBBI, KEBBI STATE	NEW	32,000,000
ERGP23139598	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH HEADMASTER/STAFF OFFICES, TOILET SOLAR POWERED BOREHOLE IN KIRBO, ESE-ODO LGA, ONDO STATE	NEW	36,000,000
ERGP23139615	CONSTRUCTION OF A BLOCK OF SIX CLASSROOM AND WATER BOREHOLE AT KAWO COMMUNITIES, KADUNA	NEW	36,000,000
ERGP23139630	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH SOLAR POWERED BOREHOLE AT GABASAWA COMMUNITIES, KADUNA	NEW	36,000,000
ERGP23139645	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS (ONE STOREY) WITH HEADMASTER/STAFF OFFICES, TOILET WATER BOREHOLE AND OVERHEAD TANK @ DALA COMMUNITIES, DALA KANO STATE	NEW	41,600,000
ERGP27139379	COMPLETION OF FENCING OF OFFICE LAND ABUJA FCT, KUYAMI.	NEW	8,000,000
ERGP27141122	COMPLETION OF ZONAL OFFICE YENEGO BAYELSA STATE	NEW	12,000,000
ERGP27145248	CONSTRUCTION OF TRAINING WORKSHOPS AT CENTRE FOR ENTREPRENEURSHIP, POPO ALONG KAINJI DAM ROAD	ONGOING	40,000,000
ERGP27145249	CONSTRUCTION OF PERIMETER FENCE AT IBBU BORGU CAMPUS AND PROVISION OF STANDARD CLASSROOMS AT KONTAGORA IBBU CAMPUS - IBETO NIGER STATE	ONGOING	36,000,000
ERGP27145250	CONSTRUCTION OF PERIMETER FENCE AT GOVERNMENT SECONDARY SCHOOL - DOGONGARI TO STRENGTHEN SECURITY AND REDUCE DROP-OUT OF STUDENTS	ONGOING	33,504,770
ERGP28139449	CONSTRUCTION OF 2NO SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN ASKIRA BORNO STATE	NEW	24,000,000
ERGP28139464	CONSTRUCTION OF SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN PRIMARY HEALTH CENTER AT ADA KWANDE LGA BENUE STATE	NEW	16,000,000
ERGP28139469	CONSTRUCTION OF SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN PRIMARY HEALTH CENTER ATAUKE, APA LGA, BENUE STATE	NEW	16,000,000
ERGP30139401	NEEDS ASSESSMENT	NEW	0
ERGP30139418	RESEARCH AND DEVELOPMENT	NEW	0
ERGP30144924	PROVISION OF VEHICLES FOR EMPOWERMENT IN MONGUNU MARTE AND NGANZAI LG OF BORNO STATE	NEW	144,000,000
ERGP30144921	SUPPLY OF EMPOWERMENT MATERIALS IN OROKAM, OGBADIBO LGA, BENUE STATE.	NEW	36,000,000
ERGP30144925	COMPLETION OF IKM ROAD IN IVIAVHE, EDO STATE.	NEW	24,000,000



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ERGP30144926	EMPOWERMENT OF WOMEN AND YOUTHS WITH FARM TOOLS- TRACTOR IN AKOKO NORTH EAST LGA, ONDO STATE	NEW	13,504,800
ERGP30144927	EMPOWERMENT MATERIAL (TRICYCLE) FOR YOUTHS IN IKARE LGA, ONDO STATE	NEW	16,000,000
ERGP30144928	SUPPLY AND DISTRIBUTION OF ANIMALS FOR PURPOSES OF FARMING AT BALKORE COMMUNITIES IN KWARE LGA, SOKOTO STATE.	NEW	24,000,000
ERGP30144929	CONSTRUCTION OF SKILL ACQUISITION CENTER AND SOLAR POWERED BOREHOLE IN OROROKPE , OKPE LGA DELTA STATE	NEW	32,000,000
ERGP30144930	PROVISIONS AND INSTALLATION OF 500KVA TRANSFORMERS IN SELECTED LOCATIONS IN UGHELLI NORTH LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	42,400,000
ERGP30144931	CONSTRUCTION OF 2NO SOLAR POWERED BOREHOLES/ PROVISION FOR MICRO CELL CLUSTER FARMING FOR CULTIVATION OF FISH, VEGETABLES AND FRUITS AND PROVISION OF 4 HECTERS TREES SHELTER BELT IN KAZAURE, JIGAWA STATE.	NEW	36,000,000
ERGP30144932	CONSTRUCTION OF 3 NO. BOREHOLES IN JING/LEN COMMUNITIES PLATEAU STATE	NEW	20,000,000
ERGP30144933	PROVISION OF 20 BOREHOLES IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE.	NEW	16,000,000
ERGP30144934	ADDITIONAL WORK AND PARAMETER FENCING OF SKILL ACQUISITION CENTRE AT BABANNA, NIGER STATE.	ONGOING	2,400,000
ERGP30144935	REHABILITATION OF 2KM ROAD IN IJEBU EAST AND SHAGAMU , OGUN STATE.	NEW	60,000,000
ERGP30144936	REHABILITATION OF 2KM ROAD IN S IJEBU NORTH AND IJEBU ODE, OGUN STATE.	NEW	60,000,000
ERGP30144937	CONSTRUCTION OF BLOCK OF THREE CLASSROOMS EACH IN 9 LGA, IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE.	NEW	36,000,000
ERGP30144938	CONSTRUCTION OF CONCRETE PAVEMENT ANDTHREE CELL BOX CALVERT FROM MAIN ROAD TO BADUSAI VILLAGE , GAMBU DISTRICT, SOKOTO STATE.	NEW	8,800,000
ERGP30144939	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH HEADMASTER/STAFF OFFICES, TOILET WTAER BOREHOLE AND OVERHEAD TANK IN LISSAN TOWN USSA LGA, TARABA STATE.	NEW	33,600,000
ERGP30144940	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH SOLAR POWERED BOREHOLE IN KADADIN BUDA, GADA LGA, SOKOTO STATE.	NEW	36,000,000
ERGP30144941	CONSTRUCTION OF A BLOCK OF SIX CLASSROOM AND WATER BOREHOLE IN IWAJOWA LGA, OYO STATE	NEW	40,000,000
ERGP30144942	SUPPLY OF EQUIPMENT/FURNISHING OF SKILLS ACQUISITION TRAINING CENTER SINA'GURU BARUTEN LGA, KWARA STATE.	NEW	13,600,000
ERGP30144943	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH HEADMASTER/STAFF OFFICES, TOILET WATER BOREHOLE AND OVERHEAD TANK IN DAMPAR, IBBI LGA, TARABA STATE.	NEW	33,600,000
ERGP30144944	COMPLETION OF TOWN HALL WITH SOLAR POWERED BOREHOLES, FENCEING AND FURNISHING IN LEN PLATEAU STATE	NEW	12,000,000
ERGP30144945	PROVISION OF EQUIPMENT FOR SKILL ACQUISITION TRAINING CENTER IN BABANNA, BORGU LGA, NIGER STATE.	NEW	13,600,000
ERGP30144946	CONSTRUCTION OF A BLOCK OF FIVE CLASSROOMS WITH BOREHOLE IN ASKIRA UBA GINA FUMMA, BORNO STATE.	NEW	36,000,000
ERGP30144947	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH HEADMASTER/STAFF OFFICES, TOILET SOLAR POWERED BOREHOLE IN BUYIA IRRUAN BOKI LGA, CROSS-RIVER STATE	NEW	33,504,741
ERGP30144948	CONSTRUCTION OF PRIMARY HEALTH CENTRE WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN MAFA TOWN, MAFS LGA, BORNO STATE.	NEW	32,800,000
ERGP22583299	EROSION CONTROL AND DRAINAGES IN SOME SELECTED LGAS IN KWARA NORTH.		40,000,000
ERGP22583300	CONSTRUCTION OF BOX CULVERTS IN SOME IN SOME SELECTED LGAS IN KWARA STATE.		40,000,000
ERGP22583301	YOUTH EMPOWERMENT IN YOBE EAST SENATORIAL DISTRICT, YOBE STATE.		80,000,000
ERGP22583302	SUPPLY OF TRICYCLES AND SEWING MACHINES IN YOBE EAST SENATORIAL DISTRICT, YOBE STATE.		40,000,000



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ERGP22583303	TRAINING AND PROCUREMENT OF 3" WATER PUMP FOR EMPOWERMENT OF FARMERS AT BAMA/NGALA/KALABALGE FEDERAL CONSTITUENCY IN BORNO STATE		80,000,000
ERGP22583304	CONSTRUCTION OF 3 BLOCK OF 4 CLASSROOMS WITH OFFICE AND TOILET FOR JUNIOR SECONDARY SCHOOL, IN KUCHI-BBAKO, LAVUN LGA, NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE.		24,000,000
ERGP22583305	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN THE SELECTED LGAs IN OSUN WEST SENATORIAL DISTRICT, OSUN STATE.		16,000,000
ERGP97149309	CONSTRUCTION OF A BLOCK OF 6 CLASSROOM PRIMARY SCHOOL/FURNISHING WITH SOLAR POWER BOREHOLE AT MANYI ZALI, MALLAGUM II, KAGORO, KAURA LGA, KADUNA STATE		38,000,000
ERGP22583306	PROVISION AND INSTALLATION OF 3-IN-1 SOLAR STREET LIGHTS IN THE 7 LOCAL GOVERNMENT AREAS OF EDO SOUTH SENATORIAL DISTRICTS, EDO STATE.		40,000,000
ERGP22583307	PROVISION AND INSTALLATION OF 200 POLES WITH LAMPS SOLAR STREET LIGHT IN DIFFERENT PART OF OGUN EAST SENATORIAL DISTRICT, OGUN STATE.		80,000,000
ERGP22583308	PROVISION OF EDUCATIONAL MATERIALS AND CLASSROOM FURNITURE IN NIGER EAST SENATORIAL DISTRICT OF NIGER STATE		80,000,000
ERGP22583309	CONSTRUCTION AND REHABILITATION OF RURAL FEEDER ROADS PAIKORO, SHIRORO AND RAFI LGA IN NIGER EAST SENATORIAL DISTRICT OF NIGER STATE		64,000,000
ERGP99583124	COMPLETION OF 1200METER FENCE WALL AND GATE HOUSE IN JUNIOR SECONDARY SCHOOL, KAZAURE, JIGAWA STATE		29,000,000
ERGP22583310	PROVISION AND INSTALLATION OF STREET LIGHTS IN OKPINKA, OTAKWI NSUGBE AND NEARBY COMMUNITIES IN ANAMBRA STATE.		40,000,000
ERGP22583311	RENOVATION OF SCHOOLS IN CHANCHAGA, Tafa, BOSSO, SULEJA AND MUNYA LGAs IN NIGER EAST SENATORIAL DISTRICT		40,000,000
ERGP22583314	DRILLING AND INSTALLATION OF HAND PUMP BOREHOLES, 30 NOS IN KANKIA/KUSADA/INGAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	40,000,000
ERGP22583315	CONSTRUCTION AND FURNISHING OF 2 BEDROOMS DOCTORS QUARTER AT FMC JADA OUTREACH, ADAMAWA STATE	NEW	40,000,000
ERGP22583316	RENOVATION OF SELECTED PRIMARY SCHOOLS IN IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	40,000,000
ERGP22583317	CONSTRUCTION OF PALACE OF DISTRICT HEAD OF KAOJE, BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE	NEW	80,000,000
ERGP22583318	SUPPLY OF 10 NOS OF TRICYCLES AND SEWING MACHINES FOR YOUTHS/WOMEN TO ABA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	40,000,000
ERGP22583319	PURCHASE OF 3 NOS. OF TOYOTA HILUX FOR SECURITY PURPOSES IN FASKARI/ KANKARA/ SABUA. KATSINA STATE		40,000,000
ERGP22583320	PROVISION OF STANDARD EARTH WORK/STONE BASE AT UMUOHIA - ABALA UMUOTU IN OBINGW LGA IN ABIA STATE		112,000,000
ERGP22583321	CONSTRUCTION OF STANDARD DRAINAGE FROM ORHURU - OBASI UKWU IN OBINGWA LGA, ABIA STATE		160,000,000
ERGP22583322	CONSTRUCTION OF STANDARD EARTH WORK/STONE BASE FROM ORHURU - OBASI UKWU IN OBINGWA, ABIA STATE		96,000,000
ERGP22583323	CONSTRUCTION OF UPU SKILL CENTRE IN NBARA OGBOM IN UMUAKWU NSULU, ABIA		160,000,000
ERGP22583324	COMPLETION OF ELUBI NBUBO/UMUAKWU NSULU UMUAKWU UMUEROGHA ROAD		160,000,000
ERGP22583325	FUMIGATION OF FARMS IN VARIOUS COMMUNITIES IN ISIALA NGWA NORTH LGA, ABIA STATE		80,000,000
ERGP22583326	CONSTRUCTION OF DRAINAGE SEWAGE SYSTEM AND RUN-OFF WATER NETWORK		160,000,000
ERGP22583327	EMPOWERMENT PROGRAMME ON BANKABLE BUSINESS FOR YOUTH IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE		8,000,000
ERGP22583328	SUPPLY OF MOTORCYCLES FOR EMPOWERMENT IN IFE FEDERAL CONSTITUENCY, OSUN STATE		40,000,000
ERGP22583107	TRAINING AND EMPOWERMENT OF YOUTHS IN AKWA IBOM NORTH-EAST SENATORIAL DISTRICT	ONGOING	80,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		REVISED 2020 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM		
ERGP22582966	PROVISION OF EROSION CONTROL CULVERTS AND DRAINAGES IN GANLLA, PAPIRI AND GUFFANTI, NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	30,000,000
ERGP22582967	CONSTRUCTION/RENOVATION OF HALL IN OCHI'IDOMA'S PALACE, OTUKPO, BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	21,000,000
ERGP22582968	CONSTRUCTION OF ELENELE BRIDGE, ELEBELE, OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	60,000,000
ERGP22582969	PROVISION OF RECREATIONAL FACILITIES AROUND OKPOAMA CITY HALL, OKPOAMA, BRASS LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	50,000,000
ERGP22582970	PROVISION OF SOLAR POWER STREET LIGHT AT GENERAL HOSPITAL OGBOLOMAINBIRI, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	30,000,000
ERGP22582971	SOLAR POWER STREET LIGHT AT ILULU BASSAMBIRI, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	40,000,000
ERGP22582972	SOLAR POWERED BOREHOLE AT OBIATA, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	30,000,000
ERGP22582973	SOLAR POWERED BOREHOLE AT AGADA, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	30,000,000
ERGP22582974	SOLAR POWERED BOREHOLE IN KUJE FARM AREA, KUJE, ABUJA	NEW	20,000,000
ERGP22582975	SOLAR POWERED STREET LIGHT IN KUJE FARM AREA, KUJE, ABUJA	NEW	20,000,000
ERGP22582976	SOLAR POWERED BOREHOLE IN OBOLELI, SOUTHERN IJAW LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	20,000,000
ERGP22582977	CONSTRUCTION OF CONCRETE ROAD WITH OAVEMENT AND DRAINAGE FACILITIES IN ILLULU, NEMBE LGA BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	50,000,000
ERGP22582978	RENOVATION OF OKPOAMA PLAY GROUND (OKPO SQUARE) IN BRASS LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	50,000,000
ERGP22582979	RENOVATION OF SECONDARY SCHOOLS IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	150,000,000
ERGP22582980	PURCHASE OF 25NOs 7 SEATER MINI BUSES FOR CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	50,000,000
ERGP22582981	CONSTRUCTRCTION OF 1KM RURAL ROAD IN EWKORO LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE	NEW	100,000,000
ERGP22582982	CONSTRUCTION OF 1KM RURAL ROAD IN IFO LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGU STATE	NEW	100,000,000
ERGP22582983	CONSTRUCTION OF 1KM RURAL ROAD IN ODEDA LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGU STATE	NEW	100,000,000
ERGP22582984	CONSTRUCTION OF MODERN MARKET IN SUNDIMINA, JIGAWA SOUTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	100,000,000
ERGP22582985	CONSTRUCTION OF ACCESS/FEEDER ROAD IN JIGAWA SOUTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	100,000,000
ERGP22582986	REPLACEMENT OF OVERLOADED AND OBSOLETE TRANSFORMERS IN FIVE LGAS OF DELTA CENTRAL SENATORIAL DISTRICT, NAMELY: UGHELLI NORTH, UGHELLI SOUTH, ETHIOPE EAST, ETHIOPE WEST, AND UVWIE (N100,000,000.00 EACH)	NEW	400,000,000
ERGP22582987	CONSTRUCTION OF TWO (2) SPAM BRIDGE FROM TSAMIYA -BENIN REPUBLIC BORDER, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	160,000,000
ERGP22582988	CONSTRUCTION OF ROAD FROM KAMBA TO FEKA IN DANDI LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	160,000,000
ERGP22582989	CONSTRUCTION OF SOLAR BOREHOLES WITH OVERHEAD TANKS AND 3 PUBLIC FETCHING POINTS IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	80,000,000
ERGP22582990	ASPHALTING OF UMUOHIA- ABALA UMUOTU ROAD IN OBINGWA LGA, ABIA STATE	NEW	80,000,000
ERGP22582991	ASPHALTING OF URHURU- OBASI UKWU ROAD IN OBINGWA LGA, ABIA STATE	NEW	80,000,000
ERGP99582665	TRAINING OF WOMEN AND YOUTH IN ISIALA MBANO ONUIMO OKIGWE, IMO STATE	NEW	32,000,000
ERGP22582992	RENOVATION AND COMPLETION OF CHILDREN'S CLINIC NEW BUSSA AND HEALTH CENTRES IN SWASHI, AWURU AND WARARI IN BORGU AND RIJAU LGAs, NIGER STATE	NEW	80,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		REVISED 2020 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
ERGP22582993	VOCATIONAL TRAINING AND EMPOWERMENT OF THE PHYSICALLY CHALLENGED IN AKWA IBOM NORTH EAST SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	40,000,000
ERGP86582517	PROCUREMENT AND DISTRIBUTION OF YOUTH & WOMEN EMPOWERMENT EQUIPMENT FOR UZEBBA COMMUNITY, OWAN WEST		80,000,000
ERGP86582518	CONSTRUCTION OF GADA-KAFFE ROAD, GADA LGA, SOKOTO	ON-GOING	160,000,000
ERGP86582519	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT WITH LITHIUM ION BATTERIES 6000 LUMENS PIR AT VARIOUS LOCATIONS IN IKORODU 1 FEDERAL CONSTITUENCY, LAGOS STATE		120,000,000



FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS	0	416,277,584	416,277,584	668,242,813	1,084,520,397
2.	0164002001	NATIONAL MERIT AWARD	37,445,889	28,879,870	66,325,759	70,000,000	136,325,759
3.	0164003001	NATIONAL LOTTERY TRUST FUND	467,112,606	51,490,245	518,602,851	581,239,431	1,099,842,282
4.	0164004001	NATIONAL LOTTERY REGULATORY COMMISSION	1,627,665,235	50,407,108	1,678,072,343	166,845,048	1,844,917,391
			2,132,223,730	547,054,808	2,679,278,538	1,486,327,292	4,165,605,830



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2	EXPENDITURE		1,084,520,397
22	OTHER RECURRENT COSTS		416,277,584
2202	OVERHEAD COST		416,277,584
220201	TRAVEL & TRANSPORT - GENERAL		140,543,623
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,451,519
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		46,658,947
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		22,620,889
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		44,812,267
220202	UTILITIES - GENERAL		12,560,708
22020201	ELECTRICITY CHARGES		4,218,148
22020202	TELEPHONE CHARGES		3,533,939
22020203	INTERNET ACCESS CHARGES		1,687,259
22020205	WATER RATES		1,687,259
22020206	SEWERAGE CHARGES		1,434,102
220203	MATERIALS & SUPPLIES - GENERAL		24,784,102
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,857,342
22020302	BOOKS		3,075,519
22020303	NEWSPAPERS		5,108,304
22020304	MAGAZINES & PERIODICALS		2,736,836
22020305	PRINTING OF NON SECURITY DOCUMENTS		740,656
22020306	PRINTING OF SECURITY DOCUMENTS		1,265,445
220204	MAINTENANCE SERVICES - GENERAL		18,250,932
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,160,931
22020402	MAINTENANCE OF OFFICE FURNITURE		4,556,832
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,686,489
22020406	OTHER MAINTENANCE SERVICES		1,846,680
220205	TRAINING - GENERAL		43,002,192
22020501	LOCAL TRAINING		37,631,494
22020502	INTERNATIONAL TRAINING		5,370,698
220206	OTHER SERVICES - GENERAL		10,488,924
22020601	SECURITY CHARGES		6,270,775
22020606	CLEANING AND FUMIGATION SERVICES		4,218,148
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,161,729
22020701	FINANCIAL CONSULTING		1,321,892
22020702	INFORMATION TECHNOLOGY CONSULTING		6,749,037
22020703	LEGAL SERVICES		3,414,203
22020704	ENGINEERING SERVICES		1,687,259
22020708	MEDICAL CONSULTING		1,989,338
220208	FUEL & LUBRICANTS - GENERAL		4,618,069
22020801	MOTOR VEHICLE FUEL COST		4,618,069
220209	FINANCIAL CHARGES - GENERAL		3,899,307
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,003,050
22020902	INSURANCE PREMIUM		2,896,257
220210	MISCELLANEOUS		142,967,998
22021001	REFRESHMENT & MEALS		4,218,148
22021002	HONORARIUM & SITTING ALLOWANCE		4,264,675
22021003	PUBLICITY & ADVERTISEMENTS		6,846,469
22021004	MEDICAL EXPENSES		801,448
22021006	POSTAGES & COURIER SERVICES		2,633,862
22021007	WELFARE PACKAGES		96,792,308
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,331,043
22021009	SPORTING ACTIVITIES		7,217,378
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,332,548
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,530,119
23	CAPITAL EXPENDITURE		668,242,813
2301	FIXED ASSETS PURCHASED		8,120,671
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,120,671
23010105	PURCHASE OF MOTOR VEHICLES		0
23010113	PURCHASE OF COMPUTERS		0
23010119	PURCHASE OF POWER GENERATING SET		3,007,656
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		3,308,421
23010128	PURCHASE OF SECURITY EQUIPMENT		1,804,594
2303	REHABILITATION / REPAIRS		0



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		660,122,142
230501	ACQUISITION OF NON TANGIBLE ASSETS		660,122,142
23050101	RESEARCH AND DEVELOPMENT		505,621,841
23050102	COMPUTER SOFTWARE ACQUISITION		8,088,957
23050103	MONITORING AND EVALUATION		143,403,688
23050104	ANNIVASARIES/CELEBRATIONS		3,007,656
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		416,277,584
	TOTAL RECURRENT		416,277,584
	TOTAL CAPITAL		668,242,813
	TOTAL ALLOCATION		1,084,520,397
0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10143560	PROVISION OF ALTERNATIVE POWER SUPPLY FOR SERVER ROOM(INVERTER)	NEW	3,007,656
ERGP22143565	OPERATIONALIZATION OF SERVICOM & ACTU IN FMSDIGA	NEW	12,030,623
ERGP27143546	RENOVATION & FURNISHING OF OFFICE	NEW	0
ERGP29143453	PROCUREMENT OF COMPUTER SYSTEMS WITH ACCESSORIES AND CONFIGURATION FOR AUTOMATION OF OPERATIONS AND ACTIVITIES	ONGOING	0
ERGP29143465	PROCUREMENT,INSTALLATION AND WEB HOSTING OF M&E APPLICATION/SOFTWARE COMPONENT OF PROJECT MANAGEMENT INFORMATION SYSTEM FOR THE PRODUCTION OF KEY PERFORMANCE	ONGOING	1,796,927
ERGP29143468	PURCHASE OF LIBRARY BOOKS, E-LIBRARY BOOKS, E-LIBRARY SYSTEMS AND OTHER LIBRARY EQUIPMENT	ONGOING	3,308,421
ERGP29143530	DIGITAL NETWORKING OF ACCOUNTING OPERATIONS	NEW	1,626,782
ERGP29143534	DIGITAL NETWORKING OF AUDIT OPERATIONS	NEW	2,332,624
ERGP30143437	ORGANISATION OF PRESIDENTIAL STANDING COMMITTEE ON PRIVATE JETTIES(PSCPJ - SECRETERIAT)	ONGOING	985,631
ERGP30143471	MONITORING & EVALUATION OF FGN APPROVED POLICIES, PROGRAMMES & PROJECTS OF ALL MDAs NATION-WIDE	ONGOING	95,775,644
ERGP30143478	MONITORING & EVALUATION OF CONSTITUENCY /ZONAL INTERVENTION PROJECTS UNDER SPECIAL DUTIES OFFICE	ONGOING	3,192,843
ERGP30143483	STAKEHOLDERS' FORUM AND CAPACITY BUILDING ACROSS THE GEO-POLITICAL ZONES ON THE IMPLEMENTATION OF CONSTITUENCY/ZONAL INTERVENTION PROJECTS	ONGOING	33,084,213
ERGP30143485	STAKEHOLDERS' FORUM ON INTER-AGENCY COLLABORATION ON FEDERAL GOVERNMENT APPROVED POLICIES & SERVICES	NEW	24,061,246
ERGP30143487	NATIONAL COUNCIL ON LOCAL GOVERNANCE IN NIGERIA	NEW	21,053,590
ERGP30143489	INSPECTION OF LOCAL GOVERNMENT PROGRAMMES AND PROJECTS	NEW	6,015,311
ERGP30143502	ORGANIZATION OF QUARTERLY CONFERENCE OF KEY FUNCTIONARIES OF LOCAL GOVERNMENT ADMINISTRATION IN NIGERIA: I) FORUM OF CHAIRMEN LOCAL GOVT.SERVICE COMMISSION(36 STATES/FCT); II) FORUM OF PERMANENT SECRETRIES OF LOCAL GOVT.&CHIEFTANCY AFFAIRS(36 STATES/FCT); III) FORUM OF PENSION SECRETARIES OF LOCAL GOVT PENSION BOARD(36 STATES/FCT); IV) FORUM OF AUDITOR-GENERALS FOR LOCAL GOVT. OF NIGERIA	NEW	17,786,766
ERGP30143506	NATIONAL RETREAT FOR THE 774 LOCAL GOVERNMENT CHAIRMEN	NEW	3,192,843
ERGP30143508	RESEARCH ON EVOLVING NEW STRATEGIES FOR EFFECTIVE LOCAL GOVERNMENT ADMINISTRATION FOR SUSTAINABLE DEVELOPMENT(ABU-ZARIA; OAU-ILLE IFE; UNN-NSUKKA)	NEW	6,015,311
ERGP30143510	STAKEHOLDER'S FORUM OF ALGON,NULGE AND CHAIRMEN OF HOUSE COMMITTEE ON LOCAL GOVERNMENT	NEW	6,015,311
ERGP30143513	COMPENDIUM OF TRADITIONAL RULERS IN NIGERIA	NEW	7,369,344
ERGP30143515	ORAGINZATION OF NATIONAL WORKSHOP ON ECONOMIC RECOVERY AND GROWTH PLAN(ERGP) FOR MANAGEMENT OFFICIALS OF LOCAL GOVERNMENTS IN NIGERIA	NEW	2,255,154
ERGP30143541	VERIFICATION OF ZONAL INTERVENTION AND CONSTITUENCY PROJECTS NATION-WIDE FOR PAYMENT AUTHORIZATION	ONGOING	275,678,440
ERGP30143549	PRODUCTION OF ANNUAL MONITORING REPORTS	NEW	15,038,279
ERGP30143551	RETREAT OF SSG'S WITH HONOURABLE MINISTER, FMSDIGA	NEW	18,347,877



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP30143554	PURCHASE OF HIGH DEFINITION PRESS EQUIPMENTS (DIGITAL VIDEO CAMERA & STILL CAMERA FOR COVERAGE OF EVENTS)	NEW	1,804,594
ERGP30143590	ORGANIZATION OF PRESIDENTIAL ADVISORY COMMITTEE ON PREROGATIVE OF MERCY(PACPM) ACTIVITIES(SECRETARIAT)	ONGOING	3,007,656
ERGP3143439	MONITORING & EVALUATION OF IMPLEMENTATION OF CONSTITUENCY /ZONAL INTERVENTION PROJECTS NATION-WIDE	ONGOING	10,298,130
ERGP3143442	PURCHASE OF PROJECT MOTOR VEHICLES FOR M&E ACTIVITIES	NEW	0
ERGP9143459	MONITORING AND EVALUATION OF PARASTATALS UNDER THE MINISTRY	ONGOING	7,066,290
ERGP9143476	INTER-AGENCY COLLABORATION FOR FEDERAL GOVERNMENT APPROVED POLICIES & SERVICES OF MDA's	NEW	21,055,470
ERGP9143480	ORGANIZATION OF NATIONAL HONOURS AWARD COMMITTEE (NHAC) AND HONOURS AWARD INVESTITURE CEREMONY ACTIVITIES(SECRETARIAT)	ONGOING	0
ERGP9143492	REVIEW OF SCHEME OF SERVICE AND FINANCIAL MEMORANDA OF 774 LOCAL GOVERNEMENT AREAS IN NIGERIA	NEW	3,458,217
ERGP9143498	COLLABORATION WITH STAKEHOLDERS' ON CAPACITY BUILDING FOR STRENGTHENING OF THE IMPLEMENTATION OF SDG's AT THE GRASS ROOT IN NIGERIA	NEW	6,015,311
ERGP9143518	CONVENING OF ANNUAL NATIONAL LOCAL GOVERNMENT DEVELOPMENT SUMMIT	NEW	10,226,029
ERGP9143539	DIGITAL INTER-FACING OF BUDGET ACTIVITIES WITH RELEVANT GOVERNMENT AGENCIES ON BUDGET AFFAIRS	NEW	2,332,624
ERGP22583349	TRAINING IN AGRO-BUSINESS FOR YOUTHS AND WOMEN IN EDO SOUTH SENATORIAL DISTRICT,EDO STATE	ONGOING	40,000,000
0164002001	NATIONAL MERIT AWARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		136,325,759
21	PERSONNEL COST		37,445,889
2101	SALARY		33,285,221
210101	SALARIES AND WAGES		33,285,221
21010101	SALARY		33,285,221
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,160,668
210202	SOCIAL CONTRIBUTIONS		4,160,668
21020201	NHIS		1,664,269
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,496,399
22	OTHER RECURRENT COSTS		28,879,870
2202	OVERHEAD COST		28,879,870
220201	TRAVEL & TRANSPORT - GENERAL		7,184,194
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		342,104
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,842,090
220202	UTILITIES - GENERAL		2,584,614
22020201	ELECTRICITY CHARGES		1,489,880
22020205	WATER RATES		410,525
22020206	SEWERAGE CHARGES		684,209
220203	MATERIALS & SUPPLIES - GENERAL		810,103
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		547,367
22020303	NEWSPAPERS		262,736
220204	MAINTENANCE SERVICES - GENERAL		2,841,768
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		239,473
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,489,880
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		291,364
22020405	MAINTENANCE OF PLANTS/GENERATORS		821,051
220206	OTHER SERVICES - GENERAL		5,874,618
22020601	SECURITY CHARGES		3,103,572
22020605	SECURITY VOTE (INCLUDING OPERATION)		2,771,046
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		821,051
22020701	FINANCIAL CONSULTING		821,051
220208	FUEL & LUBRICANTS - GENERAL		1,159,310
22020801	MOTOR VEHICLE FUEL COST		372,470
22020803	PLANT / GENERATOR FUEL COST		786,840
220209	FINANCIAL CHARGES - GENERAL		684,209
22020902	INSURANCE PREMIUM		684,209
220210	MISCELLANEOUS		6,920,001
22021001	REFRESHMENT & MEALS		684,209



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021002	HONORARIUM & SITTING ALLOWANCE		4,105,254
22021003	PUBLICITY & ADVERTISEMENTS		786,476
22021006	POSTAGES & COURIER SERVICES		523,012
22021007	WELFARE PACKAGES		821,051
23	CAPITAL EXPENDITURE		70,000,000
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		70,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		0
23050101	RESEARCH AND DEVELOPMENT		0
	TOTAL PERSONNEL		37,445,889
	TOTAL OVERHEAD		28,879,870
	TOTAL RECURRENT		66,325,759
	TOTAL CAPITAL		70,000,000
	TOTAL ALLOCATION		136,325,759
0164002001	NATIONAL MERIT AWARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111782	REHABILITATION/REPAIRS OF OFFICE BUILDING	ONGOING	0
ERGP30111787	MONITORING AND EVALUATION	ONGOING	0
0164003001	NATIONAL LOTTERY TRUST FUND		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,099,842,282
21	PERSONNEL COST		467,112,606
2101	SALARY		415,211,206
210101	SALARIES AND WAGES		415,211,206
21010101	SALARY		415,211,206
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		51,901,400
210202	SOCIAL CONTRIBUTIONS		51,901,400
21020201	NHIS		20,760,560
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,140,840
22	OTHER RECURRENT COSTS		51,490,245
2202	OVERHEAD COST		51,490,245
220201	TRAVEL & TRANSPORT - GENERAL		16,653,647
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,443,139
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,210,508
220202	UTILITIES - GENERAL		3,635,613
22020201	ELECTRICITY CHARGES		2,052,627
22020202	TELEPHONE CHARGES		410,525
22020203	INTERNET ACCESS CHARGES		1,172,461
220203	MATERIALS & SUPPLIES - GENERAL		5,856,829
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,778,943
22020303	NEWSPAPERS		410,525
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,599,994
22020306	PRINTING OF SECURITY DOCUMENTS		1,067,366
220204	MAINTENANCE SERVICES - GENERAL		2,545,257
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,149,471
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		957,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		437,894
220205	TRAINING - GENERAL		8,018,929
22020501	LOCAL TRAINING		8,018,929
220206	OTHER SERVICES - GENERAL		4,912,719
22020601	SECURITY CHARGES		1,792,726
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,559,996
22020606	CLEANING AND FUMIGATION SERVICES		1,559,996
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,026,313
22020703	LEGAL SERVICES		1,026,313
220208	FUEL & LUBRICANTS - GENERAL		2,166,479
22020801	MOTOR VEHICLE FUEL COST		852,798
22020803	PLANT / GENERATOR FUEL COST		1,313,681
220210	MISCELLANEOUS		6,674,459
22021001	REFRESHMENT & MEALS		1,231,576
22021003	PUBLICITY & ADVERTISEMENTS		738,946



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021006	POSTAGES & COURIER SERVICES		1,149,471
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		342,104
22021009	SPORTING ACTIVITIES		608,262
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		305,157
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,298,942
23	CAPITAL EXPENDITURE	101,559,431	581,239,431
2302	CONSTRUCTION / PROVISION		166,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		166,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		166,000,000
2301	FIXED ASSETS PURCHASED		159,289,431
230101	PURCHASE OF FIXED ASSETS - GENERAL		159,289,431
23010107	PURCHASE OF TRUCKS		0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		35,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		16,320,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		107,969,431
2305	OTHER CAPITAL PROJECTS		255,950,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		255,950,000
23050101	RESEARCH AND DEVELOPMENT		220,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		20,500,000
23050103	MONITORING AND EVALUATION		15,450,000
	TOTAL PERSONNEL		467,112,606
	TOTAL OVERHEAD		51,490,245
	TOTAL RECURRENT		518,602,851
	TOTAL CAPITAL		581,239,431
	TOTAL ALLOCATION		1,099,842,282
0164003001	NATIONAL LOTTERY TRUST FUND		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25126535	PURCHASE OF MEDICALS AND HEALTH EQUIPMENT	ONGOING	35,000,000
ERGP26140176	PURCHASE OF SPORTING EQUIPMENT	NEW	7,969,431
ERGP29126435	AUTOMATED REMITTANCE AND E COLLECTION SYSTEM	ONGOING	20,500,000
ERGP30140161	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	16,320,000
ERGP3127145	PURCHASE OF TRUCKS	ONGOING	0
	MONITORING AND EVALUATION		15,450,000
ERGP22583347	EMPOWERMENT OF YOUTHS AND WOMEN, PURCHASE OF MOTORCYCLES, SEWING MACHINES, REFRIDGERATORS AND GRINDING MACHINES IN GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	100,000,000
ERGP22583348	CONSTRUCTION OF MATERNITY CLINIC AND HOSPITAL EQUIPMENT AT JALINGO ASHAKA, FUNAKAYE LGA, GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	46,000,000
ERGP22583350	CONSTRUCTION AND FURNISHING OF BLOCK OF TWO CLASSROOMS WITH OFFICE AND PROVISION OF INSTRUCTIONAL MATERIALS IN DOGUWA/TUDUN WADA FEDERAL CONSTITUENCY, KANO STATE		120,000,000
ERGP22583351	PROVISION OF ALL IN ONE HYBRID SOLAR POWERED STREET LIGHT IN MARTE/MONGUNO/NGANZAI		120,000,000
	SUPPLY OF SPORTING EQUIPMENT TO YOUTHS IN CROSS RIVER STATE	NEW	100,000,000
0164004001	NATIONAL LOTTERY REGULATORY COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,844,917,391
21	PERSONNEL COST		1,627,665,235
2101	SALARY		1,446,813,542
210101	SALARIES AND WAGES		1,446,813,542
21010101	SALARY		1,446,813,542
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		180,851,693
210202	SOCIAL CONTRIBUTIONS		180,851,693
21020201	NHIS		72,340,677
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		108,511,016
22	OTHER RECURRENT COSTS		50,407,108
2202	OVERHEAD COST		50,407,108
220201	TRAVEL & TRANSPORT - GENERAL		9,863,138
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,863,138
220202	UTILITIES - GENERAL		2,237,692
22020201	ELECTRICITY CHARGES		1,481,176
22020205	WATER RATES		542,468



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020206	SEWERAGE CHARGES		214,048
220203	MATERIALS & SUPPLIES - GENERAL		4,237,162
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,197,609
22020302	BOOKS		198,366
22020303	NEWSPAPERS		561,907
22020304	MAGAZINES & PERIODICALS		108,789
22020305	PRINTING OF NON SECURITY DOCUMENTS		814,209
22020306	PRINTING OF SECURITY DOCUMENTS		542,578
22020307	DRUGS & MEDICAL SUPPLIES		542,468
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		271,237
220204	MAINTENANCE SERVICES - GENERAL		6,759,328
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,605,318
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,898,757
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,085,363
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,084,920
22020406	OTHER MAINTENANCE SERVICES		1,084,969
220205	TRAINING - GENERAL		1,334,002
22020501	LOCAL TRAINING		1,334,002
220206	OTHER SERVICES - GENERAL		12,307,962
22020601	SECURITY CHARGES		1,209,473
22020603	OFFICE RENT		8,137,024
22020606	CLEANING AND FUMIGATION SERVICES		2,961,464
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,937,440
22020701	FINANCIAL CONSULTING		2,046,145
22020702	INFORMATION TECHNOLOGY CONSULTING		2,712,307
22020703	LEGAL SERVICES		3,178,988
220208	FUEL & LUBRICANTS - GENERAL		1,722,606
22020801	MOTOR VEHICLE FUEL COST		1,475,059
22020803	PLANT / GENERATOR FUEL COST		247,547
220210	MISCELLANEOUS		4,007,779
22021001	REFRESHMENT & MEALS		357,453
22021003	PUBLICITY & ADVERTISEMENTS		155,370
22021007	WELFARE PACKAGES		1,979,061
22021009	SPORTING ACTIVITIES		650,953
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		864,943
23	CAPITAL EXPENDITURE		166,845,048
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		166,845,048
230501	ACQUISITION OF NON TANGIBLE ASSETS		166,845,048
23050101	RESEARCH AND DEVELOPMENT		166,845,048
23050102	COMPUTER SOFTWARE ACQUISITION		0
	TOTAL PERSONNEL		1,627,665,235
	TOTAL OVERHEAD		50,407,108
	TOTAL RECURRENT		1,678,072,343
	TOTAL CAPITAL		166,845,048
	TOTAL ALLOCATION		1,844,917,391
0164004001	NATIONAL LOTTERY REGULATORY COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27135720	CONSTRUCTION/PROVISION OF OFFICE BUILDING	ONGOING	0
ERGP27135739	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	0
ERGP29135730	COMPUTERS SOFTWARE ACQUISITION	ONGOING	0
ERGP30135743	PROVISION OF EMPOWERMENT ITEMS IN SAKI-WEST/SAKI-EAST/ATISBO, FEDERAL CONSTITUENCY, OYO STATE	ONGOING	86,845,048
ERGP30135744	TRAINING /SENSITAZATION PROGRAME FOR AWARENESS AGAINST UNDER AGE CHILDREN PLAYING GAMING/OR GAMBLING		80,000,000



FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2,420,159,164	521,920,373	2,942,079,537	3,872,058,514	6,814,138,051
2.	0222001002	NIGERIA SPECIAL ECONOMIC ZONE COMPANY	0	0	0	0	0
3.	0222002001	STANDARD ORGANIZATION OF NIGERIA	2,874,603,805	122,791,225	2,997,395,030	57,200,000	3,054,595,030
4.	0222004001	NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDCC) HQTRS	440,329,068	3,594,150	443,923,218	0	443,923,218
5.	0222005001	INDUSTRIAL TRAINING FUND	1,500,000,000	0	1,500,000,000	4,111,284,755	5,611,284,755
6.	0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	975,933,807	30,350,277	1,006,284,084	387,038,860	1,393,322,944
7.	0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA	0	0	0	42,750,000	42,750,000
8.	0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	1,065,594,130	0	1,065,594,130	1,464,000,000	2,529,594,130
9.	0222009001	CONSUMER PROTECTION COUNCIL	562,206,408	192,081,929	754,288,337	133,000,000	887,288,337
10.	0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	83,179,466	60,958,969	144,138,435	82,650,000	226,788,435
11.	0222011001	FEDERAL PRODUCE INSPECTION	0	75,553,778	75,553,778	141,645,000	217,198,778
12.	0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	349,291,108	30,973,894	380,265,002	85,059,149	465,324,151
13.	0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)	810,258,560	69,285,887	879,544,447	1,012,343,476	1,891,887,923
14.	0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	55,573,592	48,503,335	104,076,927	855,718,608	959,795,534
15.	0222015001	NIGERIA COMMODITY EXCHANGE (NCX)	157,741,997	69,639,500	227,381,497	760,306,534	987,688,030
16.	0222016001	NIGERIA TRADE OFFICE, TAIWAN	128,865,350	5,668,149	134,533,499	31,962,588	166,496,087
17.	0222017001	NIGERIA TRADE OFFICE, CHINA	114,026,088	7,294,014	121,320,102	79,906,838	201,226,940
18.	0222027001	SMEDAN - H/QTRS	424,583,173	132,670,864	557,254,037	11,978,394,560	12,535,648,598
19.	0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	718,733,326	181,750,713	900,484,039	19,000,000	919,484,039
20.	0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA	175,592,006	102,631,343	278,223,349	892,128,807	1,170,352,156
			12,856,671,048	1,655,668,400	14,512,339,448	26,006,447,689	40,518,787,136



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2020	APPROPRIATION
CODE	LINE ITEM		AMENDMENT
2	EXPENDITURE		AMOUNT =N=
21	PERSONNEL COST		2,420,159,164
2101	SALARY		2,153,358,551
210101	SALARIES AND WAGES		2,153,358,551
21010101	SALARY		2,153,358,551
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		266,800,613
210202	SOCIAL CONTRIBUTIONS		266,800,613
21020201	NHIS		106,720,245
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		160,080,368
22	OTHER RECURRENT COSTS		521,920,373
2202	OVERHEAD COST		521,920,373
220201	TRAVEL & TRANSPORT - GENERAL		148,386,179
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,265,473
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,019,826
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		96,100,880
220202	UTILITIES - GENERAL		65,027,503
22020201	ELECTRICITY CHARGES		51,212,122
22020202	TELEPHONE CHARGES		2,980,673
22020203	INTERNET ACCESS CHARGES		2,470,473
22020205	WATER RATES		4,411,316
22020206	SEWERAGE CHARGES		3,952,919
220203	MATERIALS & SUPPLIES - GENERAL		33,377,793
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,051,822
22020302	BOOKS		1,840,205
22020303	NEWSPAPERS		2,332,498
22020304	MAGAZINES & PERIODICALS		364,089
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,867,334
22020306	PRINTING OF SECURITY DOCUMENTS		7,921,845
220204	MAINTENANCE SERVICES - GENERAL		27,233,082
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,415,547
22020402	MAINTENANCE OF OFFICE FURNITURE		4,332,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,220,729
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,888,292
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,787,485
22020406	OTHER MAINTENANCE SERVICES		588,592
220205	TRAINING - GENERAL		57,514,404
22020501	LOCAL TRAINING		57,514,404
220206	OTHER SERVICES - GENERAL		75,499,411
22020601	SECURITY CHARGES		32,954,876
22020603	OFFICE RENT		6,440,890
22020606	CLEANING AND FUMIGATION SERVICES		36,103,645
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,738,066
22020703	LEGAL SERVICES		3,738,066
220208	FUEL & LUBRICANTS - GENERAL		52,899,060
22020801	MOTOR VEHICLE FUEL COST		10,007,930
22020803	PLANT / GENERATOR FUEL COST		42,891,130
220209	FINANCIAL CHARGES - GENERAL		2,634,833
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,634,833
220210	MISCELLANEOUS		55,610,042
22021001	REFRESHMENT & MEALS		2,953,189
22021002	HONORARIUM & SITTING ALLOWANCE		3,467,813
22021003	PUBLICITY & ADVERTISEMENTS		4,332,437
22021004	MEDICAL EXPENSES		1,676,645
22021006	POSTAGES & COURIER SERVICES		2,743,876
22021007	WELFARE PACKAGES		36,103,645
22021009	SPORTING ACTIVITIES		4,332,437
23	CAPITAL EXPENDITURE		3,872,058,514
2301	FIXED ASSETS PURCHASED		49,437,924
230101	PURCHASE OF FIXED ASSETS - GENERAL		49,437,924
23010108	PURCHASE OF BUSES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		49,437,924



2022001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2302	CONSTRUCTION / PROVISION		14,661,113
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,661,113
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		14,661,113
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		3,807,959,477
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,807,959,477
23050101	RESEARCH AND DEVELOPMENT		3,660,561,976
23050103	MONITORING AND EVALUATION		147,397,501
	TOTAL PERSONNEL		2,420,159,164
	TOTAL OVERHEAD		521,920,373
	TOTAL RECURRENT		2,942,079,537
	TOTAL CAPITAL		3,872,058,514
	TOTAL ALLOCATION		6,814,138,051
0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30125848	INTERNATIONAL INVESTMENT ENGAGEMENT INITIATIVES	ONGOING	0
ERGP30139718	INDUSTRIAL POLICY REFORMS AND ENABLING BUSINESS ENVIRONMENT	ONGOING	427,500,000
ERGP30139720	NATIONAL COUNCIL OF INDUSTRY, TRADE AND INVESTMENT WITH STAKEHOLDERS	ONGOING	85,552,155
ERGP30139721	AUTOMATION OF FPIS OPERATIONS FOR EXPORT QUALITY CERTIFICATION	ONGOING	33,032,999
ERGP30139722	IMPLEMENTATION OF NIRP	ONGOING	26,550,000
ERGP30139723	IMPLEMENTATION OF EXECUTIVE ORDER 1 & 3 - DIGITALIZATION/AUTOMATION OF PROCESSES	ONGOING	42,750,000
ERGP30139724	DEVELOPMENT OF NEW COMMODITY PRIORITY PRODUCTS FOR INTERNATIONAL MARKET	ONGOING	104,500,000
ERGP30139725	PROVISION OF COMPACTUS (MASS STORAGE)	ONGOING	66,500,000
ERGP30139726	NIGERIA INVESTMENT POLICY DEVELOPMENT	ONGOING	47,500,000
ERGP30139727	CALIBRATION OF ALL WORKING STANDARD OF STATE OFFICES AND SIX (6) GEOPOLITICAL ZONES	ONGOING	32,832,000
ERGP30139729	EXPORT EXPANSION GRANT (EEG)	ONGOING	1,075,000,000
ERGP30139730	COMPUTERIZATION OF THE FINANCE & ACCOUNTS OFFICES (BUDGET DIVISION)	ONGOING	0
ERGP30139731	EXPORT ENHANCEMENT: PURCHASE OF EQUIPMENT AND FURNITURE FOR OLD AND NEW FPIS OFFICES	ONGOING	43,776,000
ERGP30139732	MAINTENANCE OF OUT STATIONS AND STATE OFFICES	ONGOING	55,575,000
ERGP30139733	PROMOTION OF MADE-IN-NIGERIA PRODUCT	ONGOING	111,850,000
ERGP30139734	ANNUAL SUBSCRIPTION TO INTERNATIONAL COMMODITIES ORGANIZATION (ICOs)	ONGOING	8,550,000
ERGP30139735	IMPLEMENTATION OF NIGERIA AGRIBUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVE (NAADI)	ONGOING	138,598,996
ERGP30139736	IMPLEMENTATION OF THE EXPOPRT DEVELOPMENT STRATEGY FOR NON-OIL COMMODITY SUB-SECTORS	ONGOING	85,500,000
ERGP30139737	POPULATION, DEVELOPMENT AND DIGITALIZATION OF THE INDUSTRIAL DATABASE	ONGOING	76,000,000
ERGP30139739	INSPECTION AND CERTIFICATION OF NEW ADDITIONAL CAPITAL UNDERTAKING AND INDUSTRIAL CAPACITY	ONGOING	31,456,400
ERGP30139741	ESTABLISHMENT OF TRADE RESOURCE CENTRE	ONGOING	8,550,000
ERGP30139791	PUBLICATION OF APPROVED TRADEMARKS: JOURNAL	ONGOING	18,000,000
ERGP30139795	PROCUREMENT OF PRIMARY, TERTIARY AND WORKING STANDARDS. WEIGHBRIDGE TESTING UNITS AND CALIBRATION EQUIPMENT	ONGOING	15,770,000
ERGP30139800	EQUIPPING LEGAL METEOROLOGY OFFICERS FOR THE REQUISITE OFFSHORE SAFETY STANDARD	ONGOING	34,200,000
ERGP30139805	IMPLEMENTATION OF APPROVED FEDERAL EXECUTIVE COUNCIL (FEC) MEMO	ONGOING	28,500,000
ERGP30139810	REHABILITATION OF BLOCK C, D, G & H AT THE HEADQUARTER AND LAGOS STATE OFFICE	ONGOING	0
ERGP30139814	ESTABLISHMENT OF PHYSICAL FITNESS CENTRE FOR HEADQUATRES	ONGOING	14,661,113
ERGP30139817	COMMERCE HOUSE PROJECT	ONGOING	0
ERGP30139839	PROCUREMENT OF SPECIALISED INDUSTRIAL PROPERTY MANAGEMENT WORKING TOOLS	ONGOING	12,387,924



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP30139843	STRATEGY FOR DEVELOPMENT OF INDUSTRY, TRADE AND INVESTMENT STATISTICS	ONGOING	37,050,000
ERGP30139848	PROCUREMENT OF OFFICE EQUIPMENT AND RELATED MATERIALS FOR HEADQUATERS	ONGOING	0
ERGP30139858	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT FOR STATE OFFICES	ONGOING	0
ERGP30139867	PURCHASE OF TWO STAFF BUSES	ONGOING	0
ERGP30139872	DOMESTIC TRADE REGULATORY ACTIVITIES	ONGOING	25,650,000
ERGP30139944	IMPLEMENTATION, NEGOTIATIONS, AND SIGNING OF BILATERAL TRADE AND MULTILATERAL AGREEMENTS, MEMORANADA OF UNDERSTANDING AND APPROVED AGOA STRATEGIC.	ONGOING	34,200,000
ERGP30139951	AFRICA INDUSTRIALIZATION DAY	ONGOING	0
ERGP30139956	EXPANSION & UPGRADE SECURITY OF INDUSTRIAL PROPERTY FILES	ONGOING	34,200,000
ERGP30139965	NIGERIAN GLOBAL ENTREPRENUERSHIP NETWORK	ONGOING	32,300,000
ERGP30139968	PAYMENT OF OUTSTANDING LIABILITIES ON IMPLEMENTED PROJECTS	ONGOING	0
ERGP30139973	IMPLEMENTATION OF TRADE FACILITATION AGREEMENT	ONGOING	42,750,000
ERGP30139975	DEVELOPMENT OF NATIONAL E-COMMERCE STRATEGY	ONGOING	51,300,000
ERGP30139977	DEVELOPMENT OF A VIRTUAL MSME ONE STOP SHOP	ONGOING	54,050,000
ERGP30140006	INTERNATIONAL ENGAGEMENT, NEGOTIATION AND SIGNING OF INVESTMENT PROMOTION AND PROTECTION AGREEMENTS (IPPA)	NEW	36,300,000
ERGP30140042	DEVELOPMENT OF POLICY FRAMEWORK TOWARDS IMPLEMENTATION OF MSME INTERVENTIONS	NEW	105,118,479
ERGP30140047	IMPLEMENTATION OF NATIONAL ENTERPRISE DEVELOPMENT PROGRAMME (NEDEP)	NEW	21,952,231
ERGP30140052	ISO 9001 & ISO 17025 WEIGHTS AND MEASURES INSPECTORS.	ONGOING	7,100,000
ERGP30140059	IMPLEMENTATION OF NIRP: ENGAGEMENT ON THE IMPLEMENTATION OF THE COTTON TEXTILE AND GARMENT (CTG) POLICY	ONGOING	28,500,000
ERGP30140063	PETROLEUM MEASUREMENT FOR BOTH OFFSHORE AND ONSHORE FOR STAFF EFFECTIVE MONITORING INSPECTION OF OIL AND GAS INSTALLATIONS IN THE COUNTRY	ONGOING	42,750,000
ERGP30140072	DEVELOPMENT OF SECTOR POLICY FOR IRON AND STEEL	ONGOING	8,550,000
ERGP30140076	IMPLEMENTATION OF TECHNICAL ASSISTANCE SUPPORT (TAS)	ONGOING	48,450,000
ERGP30140084	PROCUREMENT OF UTILITY / PROJECT VEHICLES FOR MONITORING AND VERIFICATION.	ONGOING	0
ERGP30140110	INDUSTRY, TRADE AND INVESTMENT RESEARCH AND DEVELOPMENT	ONGOING	48,597,716
ERGP30140119	BUDGET MONITORING BY BUDGET OFFICERS OF THE MINISTRY AND RELEVANT STAKEHOLDERS	ONGOING	0
ERGP30140167	MONITORING OF CRUDE OIL & GAS AT VARIOUS (29) EXPORT TERMINAL TO ENSURE QUALITY EXPORTED CONFORMS WITH APPROVAL (EXPORT PERMIT) AND THE GENERATION OF METROLOGY DATA	ONGOING	72,734,375
ERGP30140172	MONITORING AND EVALUATION OF PROGRAMMES, PROJECT, AND OTHER WORKS OF THE MINISTRY	ONGOING	51,913,126
ERGP30140179	INSPECTION OF TRADE MISSION OFFICES AND STATE OFFICES	ONGOING	22,750,000
ERGP30140216	NIGERIA'S PARTICIPATION AT THE EXPO 2020, DUBAI FROM 20TH OCTOBER, 2020 - 10TH APRIL 2021	NEW	0
ERGP30140254	IMPLEMENTATION OF AFRICAN CONTINENTAL FREE TRADE AGREEMENT (AFCFTA)	NEW	109,250,000
ERGP30140548	STRATEGIC NEGOTIATION AND ENGAGEMENTS	ONGOING	58,500,000
ERGP30143691	HOSTING OF 2020 ORIGIN AFRICA IN NIGERIA	NEW	76,000,000
ERGP30144030	ANNUAL MANDATORY DEVELOPMENT PROGRAMME	NEW	26,000,000
ERGP30144031	NIGERIA ECONOMIC DIPLOMACY INITIATIVE(NEDI)	NEW	66,500,000
ERGP30144032	IMPLEMENTATION OF DOING BUSINESS(LEGAL FRAME WORK)	NEW	33,250,000
ERGP30144033	CREATION OF E-LAW LIBRARY AND DIGITALIZATION OF LEGAL DEPARTMENT	NEW	33,250,000
ERGP30144034	ESTABLISHMENT OF PRIMARY DATA BASE CENTRE	NEW	38,000,000
0222001002	NIGERIA SPECIAL ECONOMIC ZONE COMPANY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		0
23	CAPITAL EXPENDITURE		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		0
	TOTAL PERSONNEL		0



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		0
0222001002	NIGERIA SPECIAL ECONOMIC ZONE COMPANY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1132765	DEVELOPMENT OF SITE, SERVICES, OTHER INSIDE FENCE INFRASTRUCTURE AND SERVICED INDUSTRIAL BUILDINGS AT LEKKI MODEL INDUSTRIAL PARK PHASE I LAGOS STATE	ONGOING	0
ERGP1132766	COMPLETION OF FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, ENVIRONMENTAL IMPACT ASSESSMENT, DETAILED COSTING, ARCHITECTURAL AND OTHER CONSTRUCTION DESIGN AND OTHER PRE-DEVELOPMENT COSTS OF SOKOTO FREE TRADE ZONE STATE STATE	ONGOING	0
ERGP1132769	DEVELOPMENT OF SITE, SERVICES, OTHER INSIDE FENCE INFRASTRUCTURE AND SERVICED INDUSTRIAL BUILDINGS AT ENYIMBA ECONOMIC CITY INDUSTRIAL TOWNSHIP I	ONGOING	0
ERGP1132774	DEVELOPMENT OF ADDITIONAL SITE, SERVICES, OTHER INSIDE FENCE INFRASTRUCTURE AND SERVICED INDUSTRIAL BUILDINGS AT OGUN-GUANGDONG FREE TRADE ZONE, OGUN STATE	ONGOING	0
ERGP1144700	DEVELOPMENT OF ADDITIONAL SITE, SERVICES, OTHER INSIDE FENCE INFRASTRUCTURE AND SERVICED INDUSTRIAL BUILDINGS AT IBOM DEEP SEA PORT & INDUSTRIAL CITY AKWA-IBOM	NEW	0
0222002001	STANDARD ORGANIZATION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,054,595,030
21	PERSONNEL COST		2,874,603,805
2101	SALARY		2,556,433,796
210101	SALARIES AND WAGES		2,556,433,796
21010101	SALARY		2,556,433,796
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		318,170,009
210202	SOCIAL CONTRIBUTIONS		318,170,009
21020201	NHIS		127,268,004
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		190,902,005
22	OTHER RECURRENT COSTS		122,791,225
2202	OVERHEAD COST		122,791,225
220201	TRAVEL & TRANSPORT - GENERAL		12,013,893
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,013,893
220202	UTILITIES - GENERAL		9,518,974
22020201	ELECTRICITY CHARGES		3,980,599
22020202	TELEPHONE CHARGES		2,827,145
22020205	WATER RATES		2,711,230
220203	MATERIALS & SUPPLIES - GENERAL		17,795,887
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,718,177
22020303	NEWSPAPERS		727,907
22020304	MAGAZINES & PERIODICALS		245,582
22020306	PRINTING OF SECURITY DOCUMENTS		7,367,473
22020309	UNIFORMS & OTHER CLOTHING		736,747
220204	MAINTENANCE SERVICES - GENERAL		6,279,787
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,279,787
220205	TRAINING - GENERAL		7,455,981
22020501	LOCAL TRAINING		7,455,981
220206	OTHER SERVICES - GENERAL		12,672,055
22020605	SECURITY VOTE (INCLUDING OPERATION)		12,672,055
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,455,824
22020703	LEGAL SERVICES		2,455,824
220208	FUEL & LUBRICANTS - GENERAL		6,139,561
22020801	MOTOR VEHICLE FUEL COST		6,139,561
220210	MISCELLANEOUS		48,459,263
22021002	HONORARIUM & SITTING ALLOWANCE		5,697,513
22021003	PUBLICITY & ADVERTISEMENTS		17,387,238
22021004	MEDICAL EXPENSES		1,964,660
22021006	POSTAGES & COURIER SERVICES		2,460,736
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		11,409,957



0222001001 FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22021010	DIRECT TEACHING & LABORATORY COST		9,539,159
23	CAPITAL EXPENDITURE		57,200,000
2301	FIXED ASSETS PURCHASED		57,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		57,200,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010113	PURCHASE OF COMPUTERS		0
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010115	PURCHASE OF PHOTOCOPYING MACHINES		0
23010119	PURCHASE OF POWER GENERATING SET		57,200,000
	TOTAL PERSONNEL		2,874,603,805
	TOTAL OVERHEAD		122,791,225
	TOTAL RECURRENT		2,997,395,030
	TOTAL CAPITAL		57,200,000
	TOTAL ALLOCATION		3,054,595,030
0222002001 STANDARD ORGANIZATION OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10140089	PURCHASE OF 11 POWER GENERATING SET	NEW	57,200,000
ERGP12139783	PURCHASE OF 6 UNIT OF (4X4) OPERATIONAL PICK UP	NEW	0
ERGP29139816	PURCHASE OF 8 NUMBER PRINTERS)	NEW	0
ERGP29139840	PURCHASE OF 22 NUMBER DESKTOP COMPUTERS	NEW	0
ERGP29139980	PURCHASE OF 6 NUMBER PHOTOCOPIERS	NEW	0
ERGP29144736	PURCHASE OF 15 NUMBER LAPTOP COMPUTERS	ONGOING	0
0222004001 NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADD) HQTRS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		443,923,218
21	PERSONNEL COST		440,329,068
2101	SALARY		392,634,030
210101	SALARIES AND WAGES		392,634,030
21010101	SALARY		392,634,030
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,695,038
210202	SOCIAL CONTRIBUTIONS		47,695,038
21020201	NHIS		19,078,015
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,617,023
22	OTHER RECURRENT COSTS		3,594,150
2202	OVERHEAD COST		3,594,150
220203	MATERIALS & SUPPLIES - GENERAL		1,883,627
22020303	NEWSPAPERS		1,060,524
22020305	PRINTING OF NON SECURITY DOCUMENTS		513,157
22020307	DRUGS & MEDICAL SUPPLIES		309,947
220204	MAINTENANCE SERVICES - GENERAL		1,710,522
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,710,522
	TOTAL PERSONNEL		440,329,068
	TOTAL OVERHEAD		3,594,150
	TOTAL RECURRENT		443,923,218
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		443,923,218
0222005001 INDUSTRIAL TRAINING FUND			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,611,284,755
21	PERSONNEL COST		1,500,000,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,500,000,000
210201	ALLOWANCES		1,500,000,000
21020101	NON REGULAR ALLOWANCES		1,500,000,000
23	CAPITAL EXPENDITURE		4,111,284,755
2302	CONSTRUCTION / PROVISION		330,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		330,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		330,000,000
2305	OTHER CAPITAL PROJECTS		3,781,284,755
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,781,284,755
23050101	RESEARCH AND DEVELOPMENT		3,761,284,755
23050103	MONITORING AND EVALUATION		20,000,000
	TOTAL PERSONNEL		1,500,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		1,500,000,000
	TOTAL CAPITAL		4,111,284,755
	TOTAL ALLOCATION		5,611,284,755
0222005001	INDUSTRIAL TRAINING FUND		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1135847	PROVISION OF GRAINS GRINDING MACHINES FOR YOUTH EMPOWERMENT IN YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	ONGOING	38,400,000
ERGP1135852	PROVISION OF EMPOWERMENT PROGRAMME: SUPPLY OF GENERATORS, MOTORCYCLES AND SEWING MACHINES IN MACHINA AND JAKUSKO, YOBE STATE	ONGOING	66,084,755
ERGP1135858	SKILL ACQUISITION TRAINING & PROVISION OF EMPOWERMENT FOR YOUTHS AND WOMEN IN ABA NORTH/SOUTH FED. CONST. ABIA STATE.	ONGOING	68,000,000
ERGP23131832	COMPUTER BUMERICAL CONTROL UNIVERSAL MILLING MACHINE	ONGOING	80,000,000
ERGP23131833	MONITORING OF INDUSTRIAL SKILL TRAINING CENTRES PROJECTS ACROSS THE COUNTRY	ONGOING	20,000,000
ERGP27131830	UPGRADING & EXPANSION OF INDUSTRIAL SKILL TRAINING CENTRE (ISTC) IKEJA, INCLUDING INTRODUCTION OF NEW TRADE AREA	ONGOING	200,000,000
ERGP30131831	PROVISION OF TRAINING EQUIPMENTS AT INDUSTRIAL SKILL TRAINING CENTRE (ISTC) IKEJA	ONGOING	50,000,000
ERGP30135812	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN SOME VOCATIONAL SKILLS IN THE NORTH WEST (PHASE 2)	ONGOING	100,000,000
ERGP30135813	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN SOME VOCATIONAL SKILLS IN THE NORTH CENTRAL (PHASE 2)	ONGOING	100,000,000
ERGP30135816	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN SOME VOCATIONAL SKILLS IN THE NORTH EAST (PHASE 2)	ONGOING	100,000,000
ERGP30135820	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN SOME VOCATIONAL SKILLS IN THE SOUTH EAST (PHASE 2)	ONGOING	100,000,000
ERGP30135822	TRAIN THE TRAINER WORKSHOP FOR SECONDARY SCHOOL TEACHERS IN KANO	ONGOING	150,000,000
ERGP30135824	ANIMAL (CATTLE) RANCHING, MILK PROCESSING AND FATTENING IN KANO	ONGOING	42,000,000
ERGP30135839	TRAINING AND EMPOWERMENT OF YOUTH ON SOLAR INVERTER INSTALLATIONS AND MAINTENCE IN KANO	ONGOING	35,000,000
ERGP8135880	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN SOME VOCATIONAL SKILLS IN THE SOUTH SOUTH (PHASE 2)	ONGOING	100,000,000
ERGP8135883	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN SOME VOCATIONAL SKILLS IN THE SOUTH WEST (PHASE 2)	ONGOING	100,000,000
ERGP88583352	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN TAILORING, FASHION DESIGN AND ICT IN LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.		50,400,000
ERGP88583353	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN TAILORING, FASHION DESIGN AND ICT IN LAGOS ISLAND FEDERAL CONSTITUENCY, LAGOS STATE.		43,400,000
ERGP88583354	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN TAILORING, FASHION DESIGN AND ICT IN MIKANG/SHEDAM/QUAN'PAN FEDERAL CONSTITUENCY, PLATEAU STATE.		35,000,000
ERGP88583355	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN TAILORING, FASHION DESIGN AND ICT IN GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE		28,000,000
ERGP22583352	EMPOWERING YOUNG ENTREPRENEURS WITH AGRO MATERIALS AND TOOLS IN NORTH CENTRAL AND SOUTH WEST GEO-POLITICAL ZONES		350,000,000
ERGP229977459	REHABILITATION OF IBIL ROAD, CROSS RIVER STATE		250,000,000
ERGP22583353	DISTRIBUTION OF EMPOWERMENT EQUIPMENTS TO WOMEN AND YOUTHS IN NORTH WEST GEO-POLITICAL ZONE		385,000,000
ERGP22583354	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN NORTH EAST GEO-POLITICAL ZONE		350,000,000
ERGP95524733	TRAINING AND EMPOWERMENT OF WOMEN IN BEAD MAKING IN D/KUDU/WRA KANO		105,000,000
ERGP95524734	TRAINING AND EMPOWERMENT OF WOMEN IN SOAP PRODUCTION IN D/KUDU/WRA KANO		70,000,000
ERGP95524738	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN VOCATIONAL SKILLS IN EBONYI NORTH SENATORIAL DISTRICT.		175,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP95524735	TRAINING AND EMPOWERMENT OF YOUTH IN POP AND BLOCK MAKING IN D/KUDU/WRA KANO		105,000,000
ERGP387858854	SUPPLY OF HAGBITO TILERS 13.0 HNT, 1000C AND TRAINING OF FARMERS IN UKELLE (N150M), OKPOMA (N150M), YAHE (N100M) AND UGAGA (N100M), CROSS RIVER STATE		500,000,000
ERGP22583355	PROVISION AND EMPOWERMENT OF AGRICULTURAL TOOLS TO WOMEN AND YOUTHS IN THE SOUTH EAST AND SOUTH SOUTH GEO-POLITICAL ZONES		315,000,000
0222006001	NIGERIAN EXPORT PROMOTION COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,393,322,944
21	PERSONNEL COST		975,933,807
2101	SALARY		868,727,131
210101	SALARIES AND WAGES		868,727,131
21010101	SALARY		868,727,131
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		107,206,676
210202	SOCIAL CONTRIBUTIONS		107,206,676
21020201	NHIS		42,882,670
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		64,324,006
22	OTHER RECURRENT COSTS		30,350,277
2202	OVERHEAD COST		30,350,277
220201	TRAVEL & TRANSPORT - GENERAL		11,665,763
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,352,624
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,313,139
220202	UTILITIES - GENERAL		3,974,021
22020202	TELEPHONE CHARGES		1,710,522
22020203	INTERNET ACCESS CHARGES		1,134,554
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,128,945
220203	MATERIALS & SUPPLIES - GENERAL		4,447,358
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,447,358
220204	MAINTENANCE SERVICES - GENERAL		4,652,621
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,189,469
22020406	OTHER MAINTENANCE SERVICES		2,463,152
220208	FUEL & LUBRICANTS - GENERAL		2,257,890
22020801	MOTOR VEHICLE FUEL COST		2,257,890
220210	MISCELLANEOUS		3,352,624
22021001	REFRESHMENT & MEALS		1,710,522
22021007	WELFARE PACKAGES		1,642,102
23	CAPITAL EXPENDITURE		387,038,860
2305	OTHER CAPITAL PROJECTS		387,038,860
230501	ACQUISITION OF NON TANGIBLE ASSETS		387,038,860
23050101	RESEARCH AND DEVELOPMENT		350,436,050
23050102	COMPUTER SOFTWARE ACQUISITION		19,245,311
23050103	MONITORING AND EVALUATION		17,357,499
	TOTAL PERSONNEL		975,933,807
	TOTAL OVERHEAD		30,350,277
	TOTAL RECURRENT		1,006,284,084
	TOTAL CAPITAL		387,038,860
	TOTAL ALLOCATION		1,393,322,944
0222006001	NIGERIAN EXPORT PROMOTION COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1138401	IMPLEMENTATION OF OSOP VALUE IN CHAIN IN (STRATEGIC) PRODUCTS IN ZERO IN OIL PLAN) PALM OIL, SOYA ,CASSAVA,CASHEW AND SESAME	NEW	25,214,999
ERGP1138402	EXPORT DEVELOPMENT OF LEATHER UNDER THE AGOA PLATFORM	NEW	26,036,249
ERGP1138407	ESTABLISHMENT OF DOMESTIC EXPORT WAREHOUSE FOR SME THROUGH AGGREGATION CENTERS	NEW	19,643,749
ERGP1138408	SURVEY AND SENSITIZATION OF WOMEN IN EXPORT DEVELOPMENT	NEW	10,296,874
ERGP1138416	FACILITATION OF ZERO TO EXPORT CAPACITY FOR YOUTHS AND POTENTIAL MSME EXPORTERS	NEW	15,714,999
ERGP1138417	IMPLEMENTATION OF REVISED EXPORT EXPANSION GRANT (EEG)	NEW	19,086,380
ERGP1138419	INSTALLATION OF ACCOUNTING SOFTWARE AND CAPACITY DEVELOPMENT OF OPERATIONAL OFFICERS	NEW	19,245,311
ERGP1138426	MEASUREMENT & EVALUATION OF EXPORT DEVELOPMENT PROGRAMMES	NEW	17,357,499



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP1138430	STRATEGIC COLLABRATION WITH CBI,ITC BUSINESS FINANCE ETC FOR EXPORT COMPETENCE DEVELOPMENT OF NEPC STAFF AND SMES	NEW	17,357,499
ERGP1138431	SURVEY AND SENSITIZATION IN PROGRAMMES ON INFORMAL TRADE ALONG OKERETE AND SEME BOARDERS	NEW	23,866,561
ERGP1138436	STABILISING THE SERVICES SECTOR INTO NATIONAL ECONOMIC POLICY OF NIGERIA	NEW	19,796,874
ERGP1138438	UPGRADING OF EXISITING EXPORT TRAINING INSTITUTE TO FURTHER ENHANCE THE CAPACITY OF THE PARTICIPANTS OF THE YOUTH EXPORT EMPOWERMENT PROGRAMME	NEW	17,357,499
ERGP1138439	DEVELOPING NATIONAL STRATEGY FOR EXPORT FOR PROFESSIONAL SERVICES	NEW	17,357,499
ERGP1138441	IMPLEMENTATION OF NIGERIA DIASPORA EXPORT PROGRAMME (NDEP)	NEW	21,696,874
ERGP1138443	IDENTIFICATION OF 22 PRIORITY EXPORT MARKET DESTINATIONS PROGRAMME	NEW	15,187,812
ERGP1138445	ENHANCING THE EXISITING EXPORT TRADE HOUSES PLATFORMS FOR NIGERIAN MSMES IN LOME	NEW	51,919,372
ERGP1138447	CONFORMITY PROGRAMME FOR BEANS,SESAME AND GROUND NUT EXPORT FOR EU REQUIREMENT	NEW	15,187,812
ERGP1138448	CONTINUOUS ENHANCEMENT OF CASHEW AND COCOA AS NATIONAL STRATEGIC EXPORT PRODUCTS (NSEP) TO ALIGN WITH THE NATIONAL INDUSTRIAL REVOLUTION PLAN OF GOVERNMENT	NEW	15,187,812
ERGP1138451	VALUE CHAIN EXPORT DEVELOPMENT OF SHEABUTTER AND PALM OIL UNDER ZERO OIL PLAN	NEW	19,527,186
0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		42,750,000
23	CAPITAL EXPENDITURE		42,750,000
2301	FIXED ASSETS PURCHASED		33,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,250,000
23010102	PURCHASE OF OFFICE BUILDINGS		33,250,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
2305	OTHER CAPITAL PROJECTS		9,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,500,000
23050101	RESEARCH AND DEVELOPMENT		9,500,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		42,750,000
	TOTAL ALLOCATION		42,750,000
0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30144104	PURCHASE OF MOTOR VEHICLES	NEW	0
ERGP30144105	PURCHASE OF FURNITURE & FITTINGS	NEW	0
ERGP30144107	PURCHASE OF COMPUTERS & IPADS	NEW	0
ERGP30144109	PURCHASE OF LIBRARY BOOKS	NEW	9,500,000
ERGP30144110	PERIMETER WALL AND PRELIMINARY WORKS (ABUJA LAND)	NEW	33,250,000
0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,529,594,130
21	PERSONNEL COST		1,065,594,130
2101	SALARY		948,425,196
210101	SALARIES AND WAGES		948,425,196
21010101	SALARY		948,425,196
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		117,168,934
210202	SOCIAL CONTRIBUTIONS		117,168,934
21020201	NHIS		46,867,574
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		70,301,360
23	CAPITAL EXPENDITURE		1,464,000,000
2302	CONSTRUCTION / PROVISION		450,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		450,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		450,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		640,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		640,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		640,000,000
2305	OTHER CAPITAL PROJECTS		374,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		374,000,000
23050101	RESEARCH AND DEVELOPMENT		70,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		300,000,000
23050103	MONITORING AND EVALUATION		4,000,000
	TOTAL PERSONNEL		1,065,594,130
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		1,065,594,130
	TOTAL CAPITAL		1,464,000,000
	TOTAL ALLOCATION		2,529,594,130
0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1143308	PURCHASE OF OFFICE IN LAGOS	NEW	0
ERGP1144099	DEVELOPMENT OF INTEGRATED PAYMENT AND IDENTITY MANAGEMENT SOLUTION FOR THE FREE ZONES OPERATION IN NIGERIA	NEW	300,000,000
ERGP1144834	REHABILITATION OF INFRASTRUCTURES AT THE HEAD OFFICE, CFTZ AND KFTZ	NEW	0
ERGP7140187	BUDGET PREPARATION LOGISTICS AND EVALUATION	NEW	0
ERGP7140192	PLACEMENT OF ADVERTISEMENT IN COMPLIANCE WITH PUBLIC PROCUREMENT ACT 2007	NEW	0
ERGP7140194	PRODUCTION OF ANNUAL REPORTS	NEW	4,000,000
ERGP784019443	COMPLETION OF URGRADE OF CALABAR FTZ (PROVISION OF 5 MW IPP AT CALABAR FREE TRADE ZONE)		0
ERGP884019444	CONSTRUCTION OF OKUKU-ECHUMOGA-ALIFORPKA ROAD, YALA, CROSS RIVER NORTH		310,000,000
ERGP884019445	PROVISION OF LEARNING MATERIALS INCLUDING SCIENCE EQUIPMENTS AND TEXTBOOKS TO VARIOUS SCHOOLS IN CROSS RIVER NORTH		0
ERGP884019446	PROVISION OF COMPLETE COMPUTER SET WITH PRINTERS AND BACKUPS IN VARIOUS SCHOOLS AND PURCHASE OF LAPTOPS AND TRAINING OF YOUTHS ON REPAIRS IN CROSS RIVER NORTH		0
ERGP884019448	ENTREPRENUERSHIP TRAINING AND GRAND PROVISION FOR WOMEN IN OSUN EAST SENATORIAL DISTRICT		70,000,000
ERGP884019449	TRAINING ON ONSTRUCTION/REHABILITATION OF ROADS USING LOCAL SOURCED MATERIALS IN ANAMBRA NORTH SENATORIAL DISTRICT		70,000,000
ERGP784019445	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN ZAMFARA WEST SENATORIAL DISTRICT		70,000,000
ERGP22583359	ROAD REHABILITATION/DRAINAGE/SOLAR STREET LIGHTS - SANYA - IROME - AGUDA SURULERU ACCESS LINK ROAD TO APAPA - SHODI EXPRESS ROAD, LAGOS		160,000,000
ERGP22583360	ROAD REHABILITATION/DRAINAGE/SOLAR STREET LIGHTS OF ASIMAU BAKARE STREET, ITIRE - IKATE, SURULERE, LAGOS		120,000,000
ERGP22583361	ROAD REHABILITATION/DRAINAGE/SOLAR STREET LIGHTS - OF BARUWA - IJESHA - LAWANSON LINK ROAD, ITIRE - IKATE , SURULERU, LAGOS		160,000,000
ERGP22583362	ROAD REHABILITATION/DRAINAGE/SOLAR STREET LIGHTS - OF OSHOGBO STREET AGUDA - IJESHA - ITIRE LINK ROAD, SURULERU, LAGOS		200,000,000
0222009001	CONSUMER PROTECTION COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		887,288,337
21	PERSONNEL COST		562,206,408
2101	SALARY		500,969,443
210101	SALARIES AND WAGES		500,969,443
21010101	SALARY		500,969,443
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		61,236,965
210202	SOCIAL CONTRIBUTIONS		61,236,965
21020201	NHIS		24,494,786
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,742,179
22	OTHER RECURRENT COSTS		192,081,929
2202	OVERHEAD COST		192,081,929
220201	TRAVEL& TRANSPORT - GENERAL		58,551,980
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,483,328



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,280,581
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,788,071
220202	UTILITIES - GENERAL		8,501,919
22020201	ELECTRICITY CHARGES		3,793,645
22020202	TELEPHONE CHARGES		2,353,964
22020203	INTERNET ACCESS CHARGES		2,113,972
22020205	WATER RATES		240,337
220203	MATERIALS & SUPPLIES - GENERAL		13,662,306
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,928,750
22020302	BOOKS		136,842
22020303	NEWSPAPERS		181,315
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,415,399
220204	MAINTENANCE SERVICES - GENERAL		10,693,276
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,877,287
22020402	MAINTENANCE OF OFFICE FURNITURE		888,103
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,607,891
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		758,767
22020405	MAINTENANCE OF PLANTS/GENERATORS		801,216
22020406	OTHER MAINTENANCE SERVICES		760,011
220205	TRAINING - GENERAL		10,428,645
22020501	LOCAL TRAINING		10,428,645
220206	OTHER SERVICES - GENERAL		37,730,020
22020601	SECURITY CHARGES		5,186,304
22020603	OFFICE RENT		27,368,359
22020606	CLEANING AND FUMIGATION SERVICES		5,175,357
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,909,310
22020701	FINANCIAL CONSULTING		1,436,839
22020703	LEGAL SERVICES		4,472,472
220208	FUEL & LUBRICANTS - GENERAL		11,832,343
22020801	MOTOR VEHICLE FUEL COST		9,741,674
22020803	PLANT / GENERATOR FUEL COST		2,090,669
220209	FINANCIAL CHARGES - GENERAL		3,337,181
22020901	BANK CHARGES (OTHER THAN INTEREST)		287,368
22020902	INSURANCE PREMIUM		3,049,814
220210	MISCELLANEOUS		31,434,949
22021002	HONORARIUM & SITTING ALLOWANCE		16,490,114
22021003	PUBLICITY & ADVERTISEMENTS		4,400,086
22021006	POSTAGES & COURIER SERVICES		2,737,438
22021007	WELFARE PACKAGES		6,712,317
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		752,630
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		342,365
23	CAPITAL EXPENDITURE		133,000,000
2301	FIXED ASSETS PURCHASED		4,750,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,750,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,750,000
2305	OTHER CAPITAL PROJECTS		128,250,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		128,250,000
23050101	RESEARCH AND DEVELOPMENT		95,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		33,250,000
	TOTAL PERSONNEL		562,206,408
	TOTAL OVERHEAD		192,081,929
	TOTAL RECURRENT		754,288,337
	TOTAL CAPITAL		133,000,000
	TOTAL ALLOCATION		887,288,337
0222009001	CONSUMER PROTECTION COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16138734	PURCHASE OF MOTOR VEHICLES	ONGOING	0
ERGP16138740	PURCHASE OF POWER GENERATING SET	ONGOING	0
ERGP16138755	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	ONGOING	4,750,000
ERGP22138767	NATIONAL CONSUMER AWARENESS PROGRAMME	ONGOING	0
ERGP29138744	PURCHASE OF COMPUTERS, ICT EQUIPMENT & UPGRADE, STUDIO EQUIPMENT & ACCESSORIES	ONGOING	0



2022001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP29138758	CUSTOMIZED ENTERPRISE SOLUTION FOR FEDERAL COMPETITION AND CONSUMER PROTECTION COMMISSION (FCCPC) INFORMATION MANAGEMENT	ONGOING	33,250,000
ERGP30138760	DEVELOPMENT OF COMPETITION AND CONSUMER PROTECTION REGULATIONS	ONGOING	95,000,000
ERGP7138730	PURCHASE OF OFFICE FURNITURE AND FITTINGS (10 EXECUTIVE TABLES & CHAIRS, 10 OFFICE TABLES & CHAIRS, 2 FIRE PROOF CABINETS, 10 FILE CABINET AND 10 2HP AIR CONDITIONERS)	ONGOING	0
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		226,788,435
21	PERSONNEL COST		83,179,466
2101	SALARY		73,937,303
210101	SALARIES AND WAGES		73,937,303
21010101	SALARY		73,937,303
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,242,163
210202	SOCIAL CONTRIBUTIONS		9,242,163
21020201	NHIS		3,696,865
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,545,298
22	OTHER RECURRENT COSTS		60,958,969
2202	OVERHEAD COST		60,958,969
220201	TRAVEL & TRANSPORT - GENERAL		26,011,264
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,942,393
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,597,830
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,471,041
220202	UTILITIES - GENERAL		1,049,297
22020201	ELECTRICITY CHARGES		1,049,297
220203	MATERIALS & SUPPLIES - GENERAL		419,719
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		349,766
22020303	NEWSPAPERS		69,954
220204	MAINTENANCE SERVICES - GENERAL		4,062,224
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,012,927
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,049,297
220205	TRAINING - GENERAL		2,360,917
22020501	LOCAL TRAINING		2,360,917
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,385,999
22020701	FINANCIAL CONSULTING		4,508,924
22020703	LEGAL SERVICES		877,075
220208	FUEL & LUBRICANTS - GENERAL		2,447,675
22020801	MOTOR VEHICLE FUEL COST		1,573,261
22020803	PLANT / GENERATOR FUEL COST		874,414
220210	MISCELLANEOUS		19,221,874
22021002	HONORARIUM & SITTING ALLOWANCE		5,585,119
22021003	PUBLICITY & ADVERTISEMENTS		5,096,784
22021006	POSTAGES & COURIER SERVICES		174,882
22021007	WELFARE PACKAGES		7,424,918
22021009	SPORTING ACTIVITIES		940,170
23	CAPITAL EXPENDITURE		82,650,000
2303	REHABILITATION / REPAIRS		82,650,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		82,650,000
23030113	REHABILITATION / REPAIRS - ROADS		82,650,000
	TOTAL PERSONNEL		83,179,466
	TOTAL OVERHEAD		60,958,969
	TOTAL RECURRENT		144,138,435
	TOTAL CAPITAL		82,650,000
	TOTAL ALLOCATION		226,788,435
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12107265	REHABILITATION AND REPAIRS OF BAD PORTION 5KM ROAD NETWORK WITHIN THE TRADE FAIR COMPLEX	ONGOING	82,650,000
ERGP27106905	RE-REFOOFING AND REHABILITATIONS OF OFFICE BUILDING PHASE B IN THE COMPLEX	ONGOING	0
0222011001	FEDERAL PRODUCE INSPECTION		



0222001001 FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N= AMOUNT
CODE CODE	LINE ITEM LINE ITEM		
2	EXPENDITURE		217,198,778
22	OTHER RECURRENT COSTS		75,553,778
2202	OVERHEAD COST		75,553,778
220201	TRAVEL & TRANSPORT - GENERAL		42,499,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,277,489
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,333,067
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,888,444
220202	UTILITIES - GENERAL		11,333,067
22020201	ELECTRICITY CHARGES		3,777,689
22020205	WATER RATES		3,777,689
22020206	SEWERAGE CHARGES		3,777,689
220204	MAINTENANCE SERVICES - GENERAL		9,444,223
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,888,844
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,722,111
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		944,423
22020406	OTHER MAINTENANCE SERVICES		1,888,844
220206	OTHER SERVICES - GENERAL		2,833,267
22020601	SECURITY CHARGES		2,833,267
220208	FUEL & LUBRICANTS - GENERAL		9,444,222
22020801	MOTOR VEHICLE FUEL COST		1,888,844
22020803	PLANT / GENERATOR FUEL COST		7,555,378
23	CAPITAL EXPENDITURE		141,645,000
2301	FIXED ASSETS PURCHASED		112,371,700
230101	PURCHASE OF FIXED ASSETS - GENERAL		112,371,700
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		112,371,700
2305	OTHER CAPITAL PROJECTS		29,273,300
230501	ACQUISITION OF NON TANGIBLE ASSETS		29,273,300
23050101	RESEARCH AND DEVELOPMENT		29,273,300
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		75,553,778
	TOTAL RECURRENT		75,553,778
	TOTAL CAPITAL		141,645,000
	TOTAL ALLOCATION		217,198,778
0222011001	FEDERAL PRODUCE INSPECTION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP5144094	ORGANIC PEST CONTROL OF SELECTED AGRO COMMODITY FOR	NEW	42,493,500
ERGP5144096	SENSITIZATION OF STAKEHOLDERS ON FEDERATION OF COCOA COMMERCE (FCC) RULES AND REGULATIONS IN GRADING OF COCOA	NEW	29,273,300
ERGP5144097	PROCUREMENT OF MODERN MOBILE PRODUCE TESTING EQUIPMENT	NEW	41,549,200
ERGP5144098	DOMICILIATION OF CODEX ALIMENTARIUS STANDARDS IN PRODUCE INSPECTION, TESTING AND CERTIFICATION FOR EXPORT	NEW	28,329,000
0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		465,324,151
21	PERSONNEL COST		349,291,108
2101	SALARY		349,291,108
210101	SALARIES AND WAGES		349,291,108
21010101	SALARY		349,291,108
22	OTHER RECURRENT COSTS		30,973,894
2202	OVERHEAD COST		30,973,894
220202	UTILITIES - GENERAL		13,893,526
22020201	ELECTRICITY CHARGES		1,343,354
22020202	TELEPHONE CHARGES		12,550,172
220206	OTHER SERVICES - GENERAL		8,568,973
22020603	OFFICE RENT		4,242,096
22020604	RESIDENTIAL RENT		4,326,877
220209	FINANCIAL CHARGES - GENERAL		2,353,515
22020902	INSURANCE PREMIUM		2,353,515
220210	MISCELLANEOUS		6,157,881
22021004	MEDICAL EXPENSES		6,157,881
23	CAPITAL EXPENDITURE		85,059,149
2305	OTHER CAPITAL PROJECTS		85,059,149



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
230501	ACQUISITION OF NON TANGIBLE ASSETS		85,059,149
23050101	RESEARCH AND DEVELOPMENT		85,059,149
	TOTAL PERSONNEL		349,291,108
	TOTAL OVERHEAD		30,973,894
	TOTAL RECURRENT		380,265,002
	TOTAL CAPITAL		85,059,149
	TOTAL ALLOCATION		465,324,151
0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114470	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICE ABROAD	ONGOING	64,135,057
ERGP30139983	PROCUREMENT OF WORKING MATERIALS, LAPTOP COMPUTERS AND DESK TOP COMPUTERS	NEW	9,302,400
ERGP30140064	PARTICIPATION IN AFRICAN, CARREBEAN AND PACIFIC WTO TRADE MINISTERS MEETING IN JAMAICA	NEW	4,095,564
ERGP30140074	PURCHASE OF 3 UNITS OF NEW OFFICIAL VEHICLES FOR THE AMBASSADOR TO WTO'S USE, CDA'S USE AND GENERAL UTILITY USE FOR THE TRADE OFFICE.	NEW	0
ERGP30140092	PARTICIPATION IN FRIENDS OF E-COMMERCE MEETING, TOKYO JAPAN	NEW	3,810,564
ERGP30140098	PARTICIPATION IN WTO TRADE FACILITATION IMPLEMENTATION REVIEW, NEW YORK, USA	NEW	3,715,564
ERGP30140114	PROCUREMENT OF FURNITURE	NEW	0
ERGP30140130	HOSTING OF A SIDE EVENT ON WOMEN IN CROSS BORDER TRADE AT THE MARGINS OF WTO PUBLIC FORUM, GENEVA, SWITZERLAND	NEW	0
ERGP30140183	HOSTING OF SEMINAR IN GENEVA ON MARKET ACCESS OPURTUNITIES AND INVESTMENT POTENTIALS IN NIGERIA. PARTICIPANTS ARE EXPECTED FROM WTO MEMBER STATES FROM EUROPE, ASIA, AMERICA, CANADA AND OTHER AFRICAN COUNTRIES	NEW	0
0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,891,887,923
21	PERSONNEL COST		810,258,560
2101	SALARY		720,229,831
210101	SALARIES AND WAGES		720,229,831
21010101	SALARY		720,229,831
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		90,028,729
210202	SOCIAL CONTRIBUTIONS		90,028,729
21020201	NHIS		36,011,492
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		54,017,237
22	OTHER RECURRENT COSTS		69,285,887
2202	OVERHEAD COST		69,285,887
220201	TRAVEL & TRANSPORT - GENERAL		4,492,442
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,492,442
220202	UTILITIES - GENERAL		6,756,694
22020203	INTERNET ACCESS CHARGES		6,453,023
22020206	SEWERAGE CHARGES		303,672
220203	MATERIALS & SUPPLIES - GENERAL		4,555,075
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,416,306
22020306	PRINTING OF SECURITY DOCUMENTS		1,138,769
220204	MAINTENANCE SERVICES - GENERAL		11,387,687
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,036,717
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,036,717
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,036,717
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,277,537
220205	TRAINING - GENERAL		16,265,412
22020501	LOCAL TRAINING		16,265,412
220206	OTHER SERVICES - GENERAL		8,047,299
22020601	SECURITY CHARGES		8,047,299
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,314,254
22020702	INFORMATION TECHNOLOGY CONSULTING		2,277,537
22020703	LEGAL SERVICES		3,036,717
220208	FUEL & LUBRICANTS - GENERAL		8,350,970
22020801	MOTOR VEHICLE FUEL COST		4,555,075
22020803	PLANT / GENERATOR FUEL COST		3,795,896



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220209	FINANCIAL CHARGES - GENERAL		2,658,430
22020901	BANK CHARGES (OTHER THAN INTEREST)		380,892
22020902	INSURANCE PREMIUM		2,277,537
220210	MISCELLANEOUS		1,457,624
22021006	POSTAGES & COURIER SERVICES		1,457,624
23	CAPITAL EXPENDITURE		1,012,343,476
2302	CONSTRUCTION / PROVISION		964,843,476
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		964,843,476
23020114	CONSTRUCTION / PROVISION OF ROADS		332,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		632,343,476
2305	OTHER CAPITAL PROJECTS		47,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		47,500,000
23050101	RESEARCH AND DEVELOPMENT		47,500,000
	TOTAL PERSONNEL		810,258,560
	TOTAL OVERHEAD		69,285,887
	TOTAL RECURRENT		879,544,447
	TOTAL CAPITAL		1,012,343,476
	TOTAL ALLOCATION		1,891,887,923
0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1139776	ESTABLISHMENT OF FREE ZONE REGISTRY	NEW	47,500,000
ERGP12144473	COMPLETION OF IITA-OGFZA ROAD	NEW	332,500,000
ERGP2141601	CONSTRUCTION AND PROVISION OF INFRASTRUCTURE TO FREE ZONE	NEW	606,991,283
ERGP30147448	CAPACITY BUILDING		25,352,193
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		959,795,534
21	PERSONNEL COST		55,573,592
2101	SALARY		49,398,749
210101	SALARIES AND WAGES		49,398,749
21010101	SALARY		49,398,749
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,174,843
210202	SOCIAL CONTRIBUTIONS		6,174,843
21020201	NHIS		2,469,937
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,704,906
22	OTHER RECURRENT COSTS		48,503,335
2202	OVERHEAD COST		48,503,335
220201	TRAVEL & TRANSPORT - GENERAL		10,240,374
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,578,035
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,662,339
220202	UTILITIES - GENERAL		3,143,318
22020201	ELECTRICITY CHARGES		1,033,236
22020202	TELEPHONE CHARGES		608,055
22020203	INTERNET ACCESS CHARGES		621,736
22020205	WATER RATES		567,922
22020206	SEWERAGE CHARGES		312,369
220203	MATERIALS & SUPPLIES - GENERAL		4,499,022
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,505,141
22020303	NEWSPAPERS		619,941
22020305	PRINTING OF NON SECURITY DOCUMENTS		373,940
220204	MAINTENANCE SERVICES - GENERAL		4,311,252
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,085,782
22020402	MAINTENANCE OF OFFICE FURNITURE		541,007
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		541,007
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		541,007
22020405	MAINTENANCE OF PLANTS/GENERATORS		602,450
220205	TRAINING - GENERAL		1,015,421
22020501	LOCAL TRAINING		1,015,421
220206	OTHER SERVICES - GENERAL		4,889,908
22020601	SECURITY CHARGES		2,094,860
22020606	CLEANING AND FUMIGATION SERVICES		2,795,048
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,799,368
22020701	FINANCIAL CONSULTING		5,142,725



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020703	LEGAL SERVICES		1,115,636
22020704	ENGINEERING SERVICES		541,007
220208	FUEL & LUBRICANTS - GENERAL		5,442,429
22020801	MOTOR VEHICLE FUEL COST		2,605,213
22020803	PLANT / GENERATOR FUEL COST		2,837,216
220209	FINANCIAL CHARGES - GENERAL		2,738,657
22020901	BANK CHARGES (OTHER THAN INTEREST)		479,336
22020902	INSURANCE PREMIUM		2,259,320
220210	MISCELLANEOUS		5,423,586
22021001	REFRESHMENT & MEALS		484,162
22021002	HONORARIUM & SITTING ALLOWANCE		2,935,063
22021003	PUBLICITY & ADVERTISEMENTS		602,677
22021006	POSTAGES & COURIER SERVICES		466,672
22021007	WELFARE PACKAGES		453,554
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		481,459
23	CAPITAL EXPENDITURE		855,718,608
2302	CONSTRUCTION / PROVISION		808,218,474
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		808,218,474
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		808,218,474
2305	OTHER CAPITAL PROJECTS		47,500,134
230501	ACQUISITION OF NON TANGIBLE ASSETS		47,500,134
23050101	RESEARCH AND DEVELOPMENT		47,500,134
	TOTAL PERSONNEL		55,573,592
	TOTAL OVERHEAD		48,503,335
	TOTAL RECURRENT		104,076,927
	TOTAL CAPITAL		855,718,608
	TOTAL ALLOCATION		959,795,534
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1136623	SUPPLY OF SINGLE PHASE AND 3-PHASE PREPAID METERS	ONGOING	42,750,000
ERGP27131872	RECONSTRUCTION OF PERIMETER FENCE AT THE INDEPENDENCE BUILDING PREMISES	ONGOING	61,750,000
ERGP27131874	CONSTRUCTION OF A MULTI-STOREY CAR PARK FOR THE NATIONAL TRADE AND INTERNATIONAL BUSINESS CENTER, LAGOS	ONGOING	182,562,038
ERGP27136605	CONSTRUCTION OF A COMMERCIAL SIZED CANOPYMARQUEE TENT IN THE TBS COMPLEX	ONGOING	211,156,436
ERGP27136618	REHABILITATION OF 185M LENGTH TERRACE WIND IN THE TBS	ONGOING	52,250,000
ERGP27136629	REINSTALLATION OF LIGHTENING FITTINGS FOR THE PARADE GROUND	ONGOING	90,250,000
ERGP28136601	TOTAL REHABILITATION OF INDUSTRIAL WATER TREATMENT PLANT AND OVERHEAD TANK	ONGOING	47,500,000
ERGP30138179	EQUIPPING FIELD OFFICERS FOR CONTINUOUS FIELD DATA SURVEY AND GATHERING	NEW	0
ERGP30138228	SENSITIZATION AND PUBLIC ENLIGHTENMENT PROGRAM ON THE ESTABLISHMENT OF THE NATIONAL TRADE AND INTERNATIONAL BUSINESS CENTER, LAGOS	NEW	47,500,134
ERGP991382994	REPLACEMENT OF STEEL ROOF TRUSSES		120,000,000
ERGP22583404	REPLACEMENT OF ROOFING AND STEEL ROOF TRUSSES IN THE EAST AND WEST PAVILIONS AND TERRACE		0
ERGP22583405	REPLACEMENT OF PERIMETER FENCE OF TBS COMPLEX		0
ERGP22583406	INSTALLATION OF CCTV SECURITY SYSTEM IN THE WHOLE TBS COMPLEX		0
0222015001	NIGERIA COMMODITY EXCHANGE (NCX)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		987,688,030
21	PERSONNEL COST		157,741,997
2101	SALARY		140,215,109
210101	SALARIES AND WAGES		140,215,109
21010101	SALARY		140,215,109
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,526,888
210202	SOCIAL CONTRIBUTIONS		17,526,888
21020201	NHIS		7,010,755
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,516,133
22	OTHER RECURRENT COSTS		69,639,500
2202	OVERHEAD COST		69,639,500



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220201	TRAVEL & TRANSPORT - GENERAL		7,396,673
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,242,462
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,666,845
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		743,682
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		743,682
220202	UTILITIES - GENERAL		5,875,093
22020201	ELECTRICITY CHARGES		2,677,257
22020202	TELEPHONE CHARGES		594,946
22020203	INTERNET ACCESS CHARGES		892,419
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,710,470
220203	MATERIALS & SUPPLIES - GENERAL		1,450,182
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,078,340
22020305	PRINTING OF NON SECURITY DOCUMENTS		371,842
220204	MAINTENANCE SERVICES - GENERAL		1,241,950
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		594,946
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		498,268
22020405	MAINTENANCE OF PLANTS/GENERATORS		148,736
220205	TRAINING - GENERAL		16,104,029
22020501	LOCAL TRAINING		10,917,890
22020502	INTERNATIONAL TRAINING		5,186,139
220206	OTHER SERVICES - GENERAL		14,351,108
22020601	SECURITY CHARGES		1,822,022
22020603	OFFICE RENT		10,820,581
22020606	CLEANING AND FUMIGATION SERVICES		1,708,505
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,052,506
22020701	FINANCIAL CONSULTING		1,780,910
22020702	INFORMATION TECHNOLOGY CONSULTING		1,780,910
22020703	LEGAL SERVICES		1,490,685
220208	FUEL & LUBRICANTS - GENERAL		4,973,332
22020801	MOTOR VEHICLE FUEL COST		2,987,944
22020803	PLANT / GENERATOR FUEL COST		1,985,388
220209	FINANCIAL CHARGES - GENERAL		661,877
22020902	INSURANCE PREMIUM		661,877
220210	MISCELLANEOUS		12,532,750
22021001	REFRESHMENT & MEALS		907,847
22021002	HONORARIUM & SITTING ALLOWANCE		446,209
22021003	PUBLICITY & ADVERTISEMENTS		3,977,350
22021004	MEDICAL EXPENSES		2,669,402
22021006	POSTAGES & COURIER SERVICES		1,037,227
22021007	WELFARE PACKAGES		1,260,333
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,234,383
23	CAPITAL EXPENDITURE		760,306,534
2303	REHABILITATION / REPAIRS		615,906,534
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		615,906,534
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		615,906,534
2305	OTHER CAPITAL PROJECTS		144,400,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		144,400,000
23050102	COMPUTER SOFTWARE ACQUISITION		91,200,000
23050108	PHASE 1; PROGRAMME AND PROJECT PORTFOLIO MANGEMENT FOR PILOT MDA		53,200,000
	TOTAL PERSONNEL		157,741,997
	TOTAL OVERHEAD		69,639,500
	TOTAL RECURRENT		227,381,497
	TOTAL CAPITAL		760,306,534
	TOTAL ALLOCATION		987,688,030
0222015001	NIGERIA COMMODITY EXCHANGE (NCX)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29140704	PROCUREMENT AND DEVELOPMENT OF A WEB BASED TRADING APPLICATION SYSTEM/PLATFORM FOR THE TRADING OF AGRICULTURAL COMMODITIES.	NEW	44,650,000
ERGP29140713	COMPLETION OF THE DEVELOPMENT OF A WEB BASED TRADING APPLICATION SYSTEM/PLATFORM FOR THE TRADING OF AGRICULTURAL COMMODITIES. COLOCATION SITE REQUIREMENT	NEW	46,550,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP30140318	CAPACITY BUILDING ON AGRIC COMMODITY TRADING AND WAREHOUSE MANAGEMENT FOR FARMERS, AGRO PROCESSORS AND OTHER MARKET ACTORS IN GOMBE	NEW	26,600,000
ERGP30140322	PRODUCT DEVELOPMENT: CONTRACT DESIGN AND SPECIFICATION FOR NCX TRADING PLATFORM	NEW	26,600,000
ERGP5140238	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN IDANRE, IGBARA OKE ONDO STATE	NEW	23,750,000
ERGP5140248	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN SAMINAKA KADUNA STATE	NEW	19,000,000
ERGP5140261	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN TARABA STATE	NEW	38,000,000
ERGP5140268	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN GOMBE STATE	NEW	38,000,000
ERGP5140272	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN YOLA, ADAMAWA STATE	NEW	38,000,000
ERGP5140277	PURCHASE OF NCX ASSAYING LABORATORIES EQUIPMENT FOR WAREHOUSES IN ZAMFARA STATE	NEW	19,000,000
ERGP5140296	PURCHASE OF NCX ASSAYING LABORATORIES EQUIPMENT FOR WAREHOUSES IN BAUCHI AND GOMBE STATES	NEW	39,900,000
ERGP5140301	PURCHASE OF NCX ASSAYING LABORATORIES EQUIPMENT FOR WAREHOUSES IN SAMINAKA, KADUNA STATE	NEW	20,900,000
ERGP5140305	PURCHASE OF NCX ASSAYING LABORATORIES EQUIPMENT FOR WAREHOUSES IN TARABA AND ADAMAWA STATES	NEW	36,100,000
ERGP5140312	PURCHASE OF NCX ASSAYING LABORATORIES EQUIPMENT FOR WAREHOUSES IN ONDO STATE	NEW	17,281,264
ERGP5140677	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN ZAMFARA STATE	NEW	73,250,000
ERGP5140683	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN BAUCHI STATE	NEW	33,250,000
ERGP22583358	CAPACITY BUILDING ON AGRIC COMMODITY TRADING AND WAREHOUSE MANAGEMENT FOR FARMERS, AGRO PROCESSORS AND OTHER MARKET ACTORS IN MARTE/MONGUNO/NGANZAI		160,000,000
ERGP30147270	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN CROSS RIVER NORTH		8,275,270
ERGP801472901	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN OTUKPO, BENUE STATE.	ONGOING	8,000,000
ERGP801472902	ACQUISITION /LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUNCING AREAS IN JOS SOUTH, PLATEAU STATE.		6,400,000
ERGP30147290	CAPACITY BUILDING ON AGRIC COMMODITY TRADING AND WAREHOUSE MANAGEMENT FOR FARMERS, AGRO PROCESSORS AND OTHER MARKET ACROSS IN ILESHA, OSUN STATE.		6,400,000
ERGP801472903	CAPACITY BUILDING FOR FARMERS AND PROCESSORS IN CROSS RIVER CENTRAL		6,400,000
ERGP30147297	ENTERPRENUERSHIP AND SKILL ACQUISITION PROGRAMME FOR AGRICULTURAL PRODUCE IN OKPOKWU LGA, BENUE STATE (A COMMODITY MARKETING ADVOCACY FOR YOUTHS AND WOMEN)		6,400,000
ERGP30147299	CAPACITY BUILDING ON AGRIC COMMODITY TRADING AND WAREHOUSE MANAGEMENT FOR FARMERS, AGRO PROCESSORS AND OTHER MARKET ACTORS IN DEKINA LGA, KOGI STATE		6,400,000
ERGP5147303	LEASING REHABILITATION AND RENOVATION OF WAREHOUSE IN JIGAWA STATE	ONGOING	6,400,000
ERGP5147305	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN EDO, BY NO40/50 MISSION ROAD, BENIN CITY, EDO STATE		4,800,000
0222016001	NIGERIA TRADE OFFICE, TAIWAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		166,496,087
21	PERSONNEL COST		128,865,350
2101	SALARY		128,865,350
210101	SALARIES AND WAGES		128,865,350



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21010101	SALARY		128,865,350
22	OTHER RECURRENT COSTS		5,668,149
2202	OVERHEAD COST		5,668,149
220202	UTILITIES - GENERAL		984,694
22020201	ELECTRICITY CHARGES		683,642
22020202	TELEPHONE CHARGES		301,052
220204	MAINTENANCE SERVICES - GENERAL		220,512
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		220,512
220206	OTHER SERVICES - GENERAL		4,106,951
22020603	OFFICE RENT		2,050,843
22020604	RESIDENTIAL RENT		2,056,108
220210	MISCELLANEOUS		355,991
22021004	MEDICAL EXPENSES		178,584
22021006	POSTAGES & COURIER SERVICES		177,407
23	CAPITAL EXPENDITURE		31,962,588
2305	OTHER CAPITAL PROJECTS		31,962,588
230501	ACQUISITION OF NON TANGIBLE ASSETS		31,962,588
23050101	RESEARCH AND DEVELOPMENT		31,962,588
	TOTAL PERSONNEL		128,865,350
	TOTAL OVERHEAD		5,668,149
	TOTAL RECURRENT		134,533,499
	TOTAL CAPITAL		31,962,588
	TOTAL ALLOCATION		166,496,087
0222016001	NIGERIA TRADE OFFICE, TAIWAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30139835	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICE	NEW	0
ERGP30139851	HOSTING OF NIGERIA- TAIWAN BUSINESS FORUM , FOOD AGRICULTURAL TECHONOLGY , FAIR AND LUNCHES/DINNER	NEW	0
ERGP30139861	TRANSLATION & PRINTING OF PROMOTIONAL MATERIALS INTO CHINESE	NEW	0
ERGP30139871	MARKET SURVEYS TO GUIDE NIGERIA EXPORTERS	NEW	9,239,534
ERGP30139889	PURCHASE OF TWO NEW OPERATIONAL VEHICLE	NEW	14,250,000
ERGP30139896	PURCHASE OF NEW OFFICE FURNITURE & EQUIPMENT	NEW	8,473,054
0222017001	NIGERIA TRADE OFFICE, CHINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		201,226,940
21	PERSONNEL COST		114,026,088
2101	SALARY		114,026,088
210101	SALARIES AND WAGES		114,026,088
21010101	SALARY		114,026,088
22	OTHER RECURRENT COSTS		7,294,014
2202	OVERHEAD COST		7,294,014
220202	UTILITIES - GENERAL		104,342
22020201	ELECTRICITY CHARGES		104,342
220203	MATERIALS & SUPPLIES - GENERAL		751,261
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		751,261
220204	MAINTENANCE SERVICES - GENERAL		4,046,701
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,046,701
220206	OTHER SERVICES - GENERAL		2,391,710
22020603	OFFICE RENT		48,579
22020604	RESIDENTIAL RENT		2,343,131
23	CAPITAL EXPENDITURE		79,906,838
2305	OTHER CAPITAL PROJECTS		79,906,838
230501	ACQUISITION OF NON TANGIBLE ASSETS		79,906,838
23050101	RESEARCH AND DEVELOPMENT		79,906,838
	TOTAL PERSONNEL		114,026,088
	TOTAL OVERHEAD		7,294,014
	TOTAL RECURRENT		121,320,102
	TOTAL CAPITAL		79,906,838
	TOTAL ALLOCATION		201,226,940
0222017001	NIGERIA TRADE OFFICE, CHINA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114472	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICES ABROAD	ONGOING	59,851,606
ERGP30140051	PURCHASE OF WORKING MATERIALS	NEW	6,708,370



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP30140065	PURCHASE OF OFFICIAL CAR	NEW	10,411,950
ERGP30140085	PARTICIPATION IN TRADE FAIR, FORUM, IMPORT-EXPORT IN CHINA	NEW	0
ERGP30140106	MARKET RESEARCH	NEW	2,934,912
0222027001	SMEDAN - H/QTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,535,648,598
21	PERSONNEL COST		424,583,173
2101	SALARY		377,407,265
210101	SALARIES AND WAGES		377,407,265
21010101	SALARY		377,407,265
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,175,908
210202	SOCIAL CONTRIBUTIONS		47,175,908
21020201	NHIS		18,870,363
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,305,545
22	OTHER RECURRENT COSTS		132,670,864
2202	OVERHEAD COST		132,123,497
220201	TRAVEL & TRANSPORT - GENERAL		30,443,879
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,767,397
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,676,482
220202	UTILITIES - GENERAL		6,490,270
22020201	ELECTRICITY CHARGES		4,131,938
22020202	TELEPHONE CHARGES		305,705
22020203	INTERNET ACCESS CHARGES		2,052,627
220203	MATERIALS & SUPPLIES - GENERAL		4,049,149
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,420,731
22020302	BOOKS		102,631
22020303	NEWSPAPERS		399,578
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,126,208
220204	MAINTENANCE SERVICES - GENERAL		5,049,144
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,134,732
22020402	MAINTENANCE OF OFFICE FURNITURE		136,842
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,026,313
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		217,788
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,370,128
22020406	OTHER MAINTENANCE SERVICES		163,341
220205	TRAINING - GENERAL		4,105,254
22020501	LOCAL TRAINING		4,105,254
220206	OTHER SERVICES - GENERAL		28,349,515
22020601	SECURITY CHARGES		23,570,999
22020603	OFFICE RENT		2,052,627
22020605	SECURITY VOTE (INCLUDING OPERATION)		2,725,889
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,685,613
22020701	FINANCIAL CONSULTING		4,083,519
22020702	INFORMATION TECHNOLOGY CONSULTING		1,362,621
22020703	LEGAL SERVICES		239,473
220208	FUEL & LUBRICANTS - GENERAL		7,940,054
22020801	MOTOR VEHICLE FUEL COST		3,856,749
22020803	PLANT / GENERATOR FUEL COST		4,083,304
220209	FINANCIAL CHARGES - GENERAL		7,182,906
22020902	INSURANCE PREMIUM		7,182,906
220210	MISCELLANEOUS		32,827,715
22021001	REFRESHMENT & MEALS		2,204,658
22021002	HONORARIUM & SITTING ALLOWANCE		13,519,969
22021003	PUBLICITY & ADVERTISEMENTS		3,101,366
22021006	POSTAGES & COURIER SERVICES		765,014
22021007	WELFARE PACKAGES		12,963,023
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		273,684
2204	GRANTS AND CONTRIBUTIONS		547,367
220401	LOCAL GRANTS AND CONTRIBUTIONS		547,367
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		273,684
22040114	GRANTS TO COMMUNITIES/NON GOVERNMENTAL ORGANISATIONS (NGO)		273,684
23	CAPITAL EXPENDITURE		11,978,394,560



0222001001 FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2301	FIXED ASSETS PURCHASED		19,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		19,000,000
2305	OTHER CAPITAL PROJECTS		11,959,394,560
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,959,394,560
23050101	RESEARCH AND DEVELOPMENT		11,959,394,560
	TOTAL PERSONNEL		424,583,173
	TOTAL OVERHEAD		132,670,864
	TOTAL RECURRENT		557,254,037
	TOTAL CAPITAL		11,978,394,560
	TOTAL ALLOCATION		12,535,648,598
0222027001	SMEDAN - H/QTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114920	MINDSHIFT ENTERPRENUSHIP PROGEAMME (MEP)	ONGOING	95,000,000
ERGP1114957	MSMES FAIRS - LOCAL/REGIONAL/ INTERNATIONAL (CISMEF)	ONGOING	99,750,000
ERGP16141004	DEVELOPMENT OF HUMAN RESOURCES POLICY	NEW	14,250,000
ERGP22140955	LITIGATION & LEGAL SERVICES	NEW	19,000,000
ERGP28145341	CONSTRUCTION OF MOTORIZED BOREHOLES WITH OVERHEAD TANKS IN KAURA NAMODA SHINKAFI, ZURMI AND BIRNI MAGAJJI TOWN HALL IN ZAMFARA NORTH SENATORIAL DISTRICT	ONGOING	133,000,000
ERGP29114943	DIGITAL SKILLS FOR MSME (GOGGLE/UNIDO/HP)	ONGOING	23,750,000
ERGP29141011	DIGITAL FILE TRACKING & ARCHIVING	NEW	28,500,000
ERGP29145016	SUPPLY OF LAPTOPS TO SELECTED YOUTHS IN YOBE NORTH	ONGOING	70,000,000
ERGP30114919	GRANT & GROWTH SUPPORT FOR BUSINESS MEMBERSHIP ORGANISATION & NGOS(GROSS)	ONGOING	38,000,000
ERGP30114956	SMEDAN LIBRARY : PURCHASE OF BOOKS & EQUIPMENT	ONGOING	19,000,000
ERGP30114958	MARKETPLACE MSME DATABASE	ONGOING	330,000,000
ERGP30131878	MSME POLICY REVIEW (2019-2014)	ONGOING	23,750,000
ERGP30140316	TALENT HUNT	NEW	28,500,000
ERGP30145445	PROVISION OF ENTREPRENUERSHIP PROGRAMME IN NORTH EAST GEO POLITICAL ZONE	ONGOING	100,000,000
ERGP3114955	ONE LOCAL GOVERNMENT ONE PRODUCT (OLOP)	ONGOING	426,000,000
ERGP7141050	ASSET AND INVENTORY MANAGEMENT	NEW	19,000,000
ERGP7141060	IMPLEMENTATION OF FINANCIAL MAGEMENT REFORMS (IPSAS ACCRUAL)	NEW	33,250,000
ERGP8114915	REVITALIZATION OF ANOTHER 6 NO. INDUSTRIAL DEVELOPMENT CENTRES(IDC) AND CONVERSION INTO CLUSTER PARKS	ONGOING	801,602,000
ERGP8114923	PRODUCTION OF RADIO AND TELEVISION JINGLES	ONGOING	47,500,000
ERGP8114925	WORLD MSME DAY	ONGOING	0
ERGP8114928	PROJECT SPECIFIC CAPACITY BUILDING MSME	ONGOING	71,250,000
ERGP8114933	PURCHASE OF HILUX VEHICLES (3 NO. 4 X 4 PROJECT VEHICLES) AND ITS ACCESSORIES	ONGOING	0
ERGP8114937	WOMEN IN SELF EMPLOYMENT PROGRAMME (WISE-P)	ONGOING	45,041,799
ERGP8114939	INSTITUTIONAL SUPPORT FOR MSME	ONGOING	43,750,000
ERGP8114940	PURCHASE OF PRINTERS (35 NO. PRINTERS)	ONGOING	0
ERGP8114942	PURCHASE OF COMPUTERS (50 NO. LAPTOPS AND 100 DESKTOPS)	ONGOING	0
ERGP8114944	PURCHASE OF PHOTOCOPIERS (20 NO. PHOTOCOPIERS)	ONGOING	0
ERGP8114947	PURCHASE OF 1000 TRAINING TABLES AND CHAIRS	ONGOING	0
ERGP8114949	NATIONAL BUSINESS SKILLS DEVELOPMENT INITIATIVE (NBSDI)	ONGOING	350,000,000
ERGP8114951	E-BUSINESS YOUTH EMPOWERMENT	ONGOING	0
ERGP8114953	NATIONAL MSME CLINIC AND ONE-STOP-SHOP INITIATIVE	ONGOING	27,443,780
ERGP8114954	MATCHING FUND PROGRAMME FOR MSMES	ONGOING	79,334,377
ERGP8131877	AGRIC BUSINESS DEVELOPMENT & EMPOWERMENT PROGRAM	ONGOING	47,975,000
ERGP8140367	EMPOWERMENT INITIATIVE FOR MSME/ESTABLISHMENT OF MICRO FINANCE BANK	NEW	95,000,000
ERGP8140403	COORDINATION ACTIVITIES PROGRAMME FOR MSMES	NEW	35,150,000
ERGP8140432	GARMENT/TEXTILE CLUSTER GROWTH SUPPORT SCHEME	ONGOING	47,500,000
ERGP8140491	COMMERCIALIZATION ENHANCEMENT INITIATIVE FOR MECHATRONICS BASED MSMES	NEW	38,000,000
ERGP8140571	AUTOMOTIVE CLUSTER ENHANCEMENT SCHEME	NEW	38,000,000
ERGP8140665	DEVELOPMENT OF CATALOGUE FOR MSMES	NEW	63,650,000
ERGP8140711	GLOBAL ENTERPRENUERSHIP NETWORK/ENTERPRISE HUB	NEW	23,750,000
ERGP8140769	NATIONAL BUSINESS DEVELOPMENT SERVICE CERTIFICATION & ACCREDITATION FRAMEWORK	NEW	28,500,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP8140796	MSMES EXPORT FACILITATION PROGRAMME	NEW	9,500,000
ERGP8140819	SMEDAN SELECT	NEW	9,500,000
ERGP8140836	MSME MARKET LINKAGE INITIATIVE	NEW	23,750,000
ERGP8140849	YOUNG BUSINESS OWNERS IN NIGERIA (YBON)	NEW	38,000,000
ERGP8140870	ANNUAL IMPACT ASSESSMENT OF SMEDAN PROGRAMME	NEW	70,300,000
ERGP8140905	CONDITIONAL GRANT SCHEME (CGS)	NEW	1,507,122,637
ERGP8141000	PROCUREMENT IMPLEMENTATION PROCESSES	NEW	2,850,000
ERGP8141024	PURCHASE OF 300KVA GENERATOR	NEW	23,750,000
ERGP8141031	PURCHASE OF 25 UNITS AIR CONDITIONERS	NEW	4,750,000
ERGP8141038	GENERAL OFFICE RENOVATION	NEW	146,550,000
ERGP8145015	SUPPLY OF EMPOWERMENT EQUIPMENT AND STARTER PARKS FOR YOUTH AND WOMEN IN MACHINA AND BADE LGA, YOBE STATE	ONGOING	70,000,000
ERGP8145018	SUPPLY OF MOTORCYCLES IN DANGE/SHUNI LGA, SOKOTO STATE	ONGOING	14,000,000
ERGP8145020	SUPPLY OF TRICYCLES IN TAKATUKU COMMITY SOKOTO	ONGOING	14,000,000
ERGP8145023	SUPPLY OF GRINDING MACHINES IN TAUMA COMMITY IN SOKOTO	ONGOING	14,000,000
ERGP8145025	SUPPLY OF BLOCK MOULDING MACHINES IN TURETA LGA, SOKOTO STATE	ONGOING	14,000,000
ERGP8145028	SUPPLY OF SEWING MACHINES IN BODINGA LGA, SOKOTO STATE	ONGOING	14,000,000
ERGP8145031	SUPPLY OF TRICYCLES IN BURSARI,GAIDAM, YSUFARI FEDERAL CONSTITUENCY, IN YOBE STATE	ONGOING	21,000,000
ERGP8145035	SUPPLY OF MACHINES AND FARM IMPLEMENT IN BURSARI, GAIDAM, YUSUFARI FEDERAL CONSTITUENCY, YOBE STATE	ONGOING	14,000,000
ERGP8145039	STRATEGIC EMPOWERMENT PROGRAMME IN BADE, NGURU, MACHINA, AND EMIRATE COUNCIL OF YOBE STATE	ONGOING	49,000,000
ERGP8145044	SUPPLY OF TRICYCLES IN YOBE NORTH SENATORIAL DISTRICT, YOBE	ONGOING	56,000,000
ERGP8145046	SUPPLY OF GRINDING MACHINES IN YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	ONGOING	49,000,000
ERGP8145339	CONSTRUCTION AND EQUIPPING OF TOWN HALL IN ZURMI TOWN IN ZAMFARA NORTH SENATORIAL DISTRICT	ONGOING	133,000,000
ERGP8145340	CONSTRUCTION AND EQUIPPING OF TOWN HALL IN KAURA -NAMODA TOWN IN ZAMFARA NORTH SENATORIAL DISTRICT	ONGOING	133,000,000
ERGP99853345	SUPPLY OF HAGBITO TILERS 13.0 HNT, 1000C TO FARMERS IN OGOJA AND YALA LGAs, CROSS RIVER STATE		150,000,000
ERGP54144452	ENTREPRENEURSHIP GRANT FOR YOUTH AND WOMEN IN 10 DIFFERENT COMMUNITIES IN OKENE AND OGORI-MAGONGO LGAs, KOGI STATE		70,000,000
ERGP28144961	PROVISION OF SOLAR POWERED BOREHOLE IN ISUIKWATO/UMUNNEOCHI FED CONST		105,000,000
ERGP27144956	CONSTRUCTION OF MULTIPURPOSE CIVIC CENTRE, TOWN HALL, CLASSROOM BLOCKS ACROSS ISUIKWATO/UMUNNEOCHI FEDERAL CONSTITUENCY		140,000,000
ERGP10145101	ELECTRIFICATION OF POTISKUM-DUDDAYE-MANDAGAI-DUGUM TO GARIN GAMBO (10KM) IN NANGERE/POTISKUM FEDERAL CONSTITUENCY, YOBE STATE		35,000,000
ERGP92146542	SUPPLY OF TRICYCLES TO YOUTH IN YALA LGA, CROSS RIVER STATE		100,000,000
ERGP8144939	RURAL TO URBAN MASS TRANSIT EMPOWERMENT PROGRAMME FOR SELECTED LOCAL GOVERNMENT AREAS		100,000,000
ERGP12144951	TRAINING AND EMPOWERMENT IN TAILORING, GSM REPAIRS, FASHION DESIGN, HAIR DRESSING, VULCANIZING AND ICT @ N35,000,000 EACH IN LAGOS EAST SENATORIAL DISTRICT LAGOS STATE.		147,000,000
ERGP12144952	TRAINING AND EMPOWERMENT IN TAILORING, GSM REPAIRS, FASHION DESIGN, HAIR DRESSING, VULCANIZING AND ICT @ N20,000,000 EACH IN ILLELA/ GWADABAWA FEDERAL CONSTITUENCY, SOKOTO STATE.		84,000,000
ERGP12144953	TRAINING AND EMPOWERMENT IN TAILORING IN BASHAR, WASE LGA, PLATEAU STATE.		14,000,000
ERGP12144954	TRAINING AND EMPOWERMENT IN TAILORING AND GSM REPAIR @ N15,000,000 EACH IN AKURE, ONDO STATE.		21,000,000
ERGP12144955	TRAINING AND EMPOWERMENT IN GSM REPAIR IN SURULERE, LAGOS STATE.		14,000,000
ERGP12144956	TRAINING AND EMPOWERMENT IN FASHION DESIGN IN OKENE, KOGI STATE		7,000,000
ERGP12144957	TRAINING AND EMPOWERMENT IN TAILORING, HAIR DRESSING AND ICT @N15,000,000 EACH IN UROMI-IN ESAN NORTH EAST LGA, EDO STATE.		31,500,000
ERGP12144958	TRAINING AND EMPOWERMENT IN TAILORING AND GSM REPAIR @ N10,000,000 EACH IN EFEKPE-IMANI OLAMABORO LGA, KOGI STATE.		14,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP12144959	TRAINING AND EMPOWERMENT IN TAILORING AND ICT @ N15,000,000 EACH IN ABBA NA SHEHU WARD JOS NORTH LGA, PLATEAU STATE.		21,000,000
ERGP12144960	TRAINING AND EMPOWERMENT IN FASHION DESIGN IN IMIEGBA VILLAGE IN ETSAKO EAST, EDO STATE		7,000,000
ERGP12144961	TRAINING AND EMPOWERMENT IN TAILORING AND HAIR DRESSING @ N10,000,000 EACH IN ULAJA AND IYALE DEKINA LGA, KOGI STATE		14,000,000
ERGP12144962	TRAINING AND EMPOWERMENT IN TAILORING IN DIKWA, YOBE STATE.		7,700,000
ERGP12144963	STRATEGIC EMPOWERMENT PROGRAMME ON YOUTH AND WOMEN IN D'KUDU AND WRA LGAs, KANO STATE		105,000,000
ERGP12144964	GRANTS TO SMALL AND MEDIUM TRADERS IN D'KUDU AND WRA, LGAs, KANO STATE		82,924,967
ERGP22583363	PROVISION OF GRANTS TO YOUTHS AND WOMEN IN SMALL AND MEDIUM ENTERPRISE DEVELOPMENT AGENCY	NEW	100,000,000
ERGP884019447	SUPPLY OF TRICYCLES TO YOUTH IN YOLA NORTH LGA, ADAMAWA STATE		70,000,000
ERGP22583364	SUPPLY OF BRAND TVS TRICYCLES FOR BORNO NORTH SENATORIAL DISTRICT, BORNO STATE		50,000,000
ERGP22583365	TRAINING AND EMPOWERMENT OF TRADERS IN AKWA IBOM NORTH-EAST SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	100,000,000
ERGP22583366	CONSTRUCTION OF TOWN HALL AT ALIERO LGA, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	60,000,000
ERGP387858856	SUPPLY OF EMPOWERMENT MATERIALS AND GRANTS TO SMALL AND MEDIUM TRADERS IN BORNO STATE		200,000,000
ERGP387858857	SUPPLY OF EMPOWERMENT MATERIALS AND GRANTS TO SMALL AND MEDIUM TRADERS IN WUDIL/GORKO FED. CONSTITUENCY, KANO STATE.		200,000,000
ERGP387858858	SUPPLY OF EMPOWERMENT MATERIALS AND GRANTS TO SMALL AND MEDIUM TRADERS IN NASARAWA FED. CONSTITUENCY, KANO STATE.		100,000,000
ERGP387858859	SUPPLY OF EMPOWERMENT MATERIALS AND GRANTS TO SMALL AND MEDIUM TRADERS IN ABA NORTH/ABA SOUTH, ABIA STATE		100,000,000
ERGP22583367	CONSTRUCTION OF TOWN HALL AT BUNZA LGA, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	60,000,000
ERGP22583368	CONSTRUCTION OF TOWN HALL AT GWANDU LGA, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	60,000,000
ERGP22583369	CONSTRUCTION OF TOWN HALL AT JEGA LGA, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	60,000,000
ERGP387858855	SUPPLY OF MOTORCYCLES TO YOUTH IN OGOJA LGAs, CRS		250,000,000
ERGP22583370	CONSTRUCTION OF TOWN HALL AT MAIYAMA LGA, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	60,000,000
ERGP22583371	PROCUREMENT OF FERTILIZER TO JEGA, GWANDU & ALIERO LGAs, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	50,000,000
ERGP22583372	SUPPLY OF FERTILIZER TO MAIYAMA AND KOKO LGAs, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	50,000,000
ERGP22583373	TRAINING OF WOMEN AND YOUTHS IN THE 6 LGAs OF OGUN CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP95524737	ENTREPRENEURSHIP TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN EBONYI NORTH SENATORIAL DISTRICT.		175,000,000
ERGP22583374	VOCATIONAL TRAINING AND PROVISION OF EMPOWERMENT MATERIALS TO YOUTH AND WOMEN IN LAGOS CENTRAL SENATORIAL DISTRICT, LAGOS STATE	NEW	300,000,000
ERGP22583375	SMALL SCALE ENTERPRISE TRAINING AND EMPOWERMENT PROGRAMME IN ARGUNGU, AUGIE AND KANGIWA LGAs IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	140,000,000
ERGP22583376	SUPPLY OF MOTORCYCLES TO BIRNIN KEBBI, KALGO AND BUNZA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	35,000,000
ERGP22583377	CONSTRUCTION/FURNISHING OF TWO (2) COMMUNITY HALLS WITH TOILET FACILITIES IN MADAMFARA TOWN, AREWA LGA AND BAYA TA HAIHU IN ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI	NEW	35,000,000
ERGP22583378	CONSTRUCTION AND FURNISHING OF CLASSROOMS IN SOME SELECTED SCHOOLS IN KATSINA NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	35,000,000
ERGP22583379	SUPPLY OF RICE TO RURAL WOMEN IN ABIA NORTH SENATORIAL DISTRICT, ABIA NORTH, ABIA STATE	NEW	42,000,000
ERGP22583380	SUPPLY OF FERTILIZER TO RURAL FARMERS IN ABIA NORTH SENATORIAL DISTRICT OF ABIA STATE	NEW	21,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP22583381	SUPPLY OF CHEMICALS FOR RURAL FARMERS IN ABIA NORTH SENATORIAL DISTRICT ABIA STATE	NEW	7,000,000
ERGP22583382	SUPPLY OF TRACTORS FOR RURAL FARMERS IN ABIA NORTH SENATORIAL DISTRICT ABIA STATE	NEW	35,000,000
ERGP22583383	STRATEGIC EMPOWERMENT IN KWAMBA, SULEJA LGA, NIGER STATE		21,000,000
ERGP22583385	PROVISION OF GRANTS TO MARKET WOMEN IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE.		14,000,000
ERGP995833851	STRATEGIC EMPOWERMENT IN BIRNIWA/KIRIKASAMMA/GURI FEDERAL CONSTITUENCY, JIGAWA STATE.		200,000,000
ERGP22583386	STRATEGIC TRAINING OF WOMEN & SUPPLY OF GRINDING & SEWING MACHINES IN CROSS RIVER CENTRAL SENATORIAL DISTRICT		21,000,000
ERGP22583387	TRAINING AND EMPOWERMENT OF WIDOWS IN AGINE/DIWA MBAGEN /BURUKU LGA, BENUE STATE		7,000,000
ERGP22583388	PROVISION OF WATER SUPPLY IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE.		35,000,000
ERGP22583389	TRAINING AND EMPOWERMENT PROGRAMMES FOR YOUTHS AND WOMEN IN BADAGRY FEDERAL CONSTITUENCY OF LAGOS STATE	ONGOING	17,500,000
ERGP22583390	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN KOGI EAST SENATORIAL DISTRICT	ONGOING	14,000,000
ERGP22583391	EXPANSION AND RETICULATION OF JEGA TOWN URBAN WATER SUPPLY		140,000,000
ERGP22583392	G/NABANJE MASARI VOCATIONAL AND ACQUISITION TRAINING CENTRE		70,000,000
ERGP22583393	TRAINING, SKILL ACQUISITION AND EMPOWERMENT FOR YOUTH AND WOMEN IN AGEGE FEDERAL CONSTITUENCY OF LAGOS STATE	ONGOING	52,500,000
ERGP22583394	SUPPLY OF POVERTY ALLEVIATION AND ECONOMIC EMPOWERMENT STARTER PACKS JIGAWA NORTHWEST SENATORIAL DISTRICT	ONGOING	35,000,000
ERGP22583395	SUPPLY OF TRICYCLES FOR STRATEGIC EMPOWERMENT PROGRAMME IN MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY	NEW	70,000,000
ERGP22583396	GRANT FOR ARTISANS AND LOCAL FARMERS IN BARIKI, OKENE, KOGI STATE	NEW	70,000,000
ERGP22583397	SUPPLY OF MOTORCYCLE FOR YOUTH EMPOWERMENT IN LAVUN LGA AT LABUN/MOKWA/EDATI FED. CONSTITUENCY, NIGER STATE.		70,000,000
ERGP22583398	TRAINING AND PROVISION OF EMPOWERMENT MATERIALS TO YOUTHS AND WOMEN IN VARIOUS COMMUNITIES, KANO STATE		280,000,000
ERGP22583399	TRAINING AND PROVISION OF EMPOWERMENT MATERIALS TO YOUTHS AND WOMEN IN RANO, SANYA, DALA, AND MINJIBIR, KANO STATE		105,000,000
ERGP22583400	STRATEGIC EMPOWERMENT PROJECT IN AREWA/DANDI FED. CONST., KEBBI STATE		70,000,000
ERGP22583401	TRAINING AND EMPOWERMENT OF YOUTH ON SMALL SCAL BUSINESS IN DOGUWA/TUDUN WADA FEDERAL COSNTITUENCY, KANO STATE		105,000,000
ERGP22583402	STRAEGIC EMPOWERMENT FOR WOMEN AND YOUTH AT RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE		24,500,000
ERGP22583403	PROVISION OF GRANT TO SMALL AND MEDIUM ENTERPRISE FOR SMALL SCHALE BUSINESS IN EFON ALAAYE FEDERAL CONSTITUENCY, EKITI STATE		10,500,000
ERGP86582520	ENTERPRISE DEVELOPMENT TRAINING IN MALUMFASHI LGA, KATSINA STATE.		35,000,000
ERGP86582521	SUPPLY OF MOBILE KIOSKS, MOBILE KITCHEN AND MODERN SME TOOLS ENTREPRENEURIAL TRAINING FOR PROSPECTIVE ENTREPRENEURS IN NIGERIA	ON-GOING	511,000,000
ERGP86582523	STRATEGIC TRAINING FOR SMALL BUSINESSES FOR ENHANCE BUSINESS CAPACITY,SUSTAINABILITY AND PROSPERITY IN 11 STATES OF THE FEDERATION		350,000,000
ERGP86582524	(A). PROVISION OF GRANTS TO WOMEN GROUPS IN EPE FEDERAL CONSTITUENCY OF LAGOS STATE (35M), (B). ESTABLISHMENT OF FISH PROCESSING AND PRESERVATION CENTRE IN EPE FEDERAL CONSTITUENCY OF LAGOS STATE (7M), (C). SUPPLY OF FISHING EQUIPMENT AND FARMING INPUTS TO FARMER GROUPS IN EPE FEDERAL CONSTITUENCY OF LAGOS STATE (28M)		70,000,000
0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		919,484,039
21	PERSONNEL COST		718,733,326
2101	SALARY		638,874,068
210101	SALARIES AND WAGES		638,874,068



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21010101	SALARY		638,874,068
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		79,859,258
210202	SOCIAL CONTRIBUTIONS		79,859,258
21020201	NHIS		31,943,703
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		47,915,555
22	OTHER RECURRENT COSTS		181,750,713
2202	OVERHEAD COST		181,750,713
220201	TRAVEL & TRANSPORT - GENERAL		144,119,219
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,224,737
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		44,473,584
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		13,684,180
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		54,736,718
220205	TRAINING - GENERAL		37,631,494
22020501	LOCAL TRAINING		37,631,494
23	CAPITAL EXPENDITURE		19,000,000
2305	OTHER CAPITAL PROJECTS		19,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		19,000,000
23050101	RESEARCH AND DEVELOPMENT		19,000,000
	TOTAL PERSONNEL		718,733,326
	TOTAL OVERHEAD		181,750,713
	TOTAL RECURRENT		900,484,039
	TOTAL CAPITAL		19,000,000
	TOTAL ALLOCATION		919,484,039
0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1106291	PURCHASE OF 4NO. PROJECT VEHICLE (SALOON CARS) & 1 NO. OF 18 SEATER BUS	ONGOING	0
ERGP29106348	PURCHASE 30NO. OF DESKTOPS , 20 NO. OF LAPTOPS AND 30 NO. OF UPS	ONGOING	0
ERGP29106432	COMPUTERISATION OF WORKFLOW RECORD MANAGEMENT AND HR-MANAGEMENT ON E- PIONEER STATUS INCENTIVE (E-PSI) & E-OSIC @ HEAD OFFICE	ONGOING	0
ERGP30106419	RESEARCH AND DEVELOPMENT	ONGOING	19,000,000
0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,170,352,156
21	PERSONNEL COST		175,592,006
2101	SALARY		156,081,783
210101	SALARIES AND WAGES		156,081,783
21010101	SALARY		156,081,783
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,510,223
210202	SOCIAL CONTRIBUTIONS		19,510,223
21020201	NHIS		7,804,089
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,706,134
22	OTHER RECURRENT COSTS		102,631,343
2202	OVERHEAD COST		102,631,343
220201	TRAVEL & TRANSPORT - GENERAL		25,945,240
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,131,567
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,813,673
220202	UTILITIES - GENERAL		10,457,076
22020201	ELECTRICITY CHARGES		1,488,155
22020202	TELEPHONE CHARGES		6,223,533
22020203	INTERNET ACCESS CHARGES		1,975,653
22020205	WATER RATES		769,735
220203	MATERIALS & SUPPLIES - GENERAL		13,880,234
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,565,784
22020302	BOOKS		1,307,781
22020303	NEWSPAPERS		1,141,774
22020304	MAGAZINES & PERIODICALS		1,439,017
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,037,733
22020306	PRINTING OF SECURITY DOCUMENTS		5,388,146
220204	MAINTENANCE SERVICES - GENERAL		7,268,938
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,180,916
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,488,810



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020405	MAINTENANCE OF PLANTS/GENERATORS		641,446
22020406	OTHER MAINTENANCE SERVICES		1,957,765
220205	TRAINING - GENERAL		12,315,762
22020501	LOCAL TRAINING		12,315,762
220206	OTHER SERVICES - GENERAL		2,893,924
22020601	SECURITY CHARGES		2,893,924
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,656,537
22020703	LEGAL SERVICES		2,656,537
220208	FUEL & LUBRICANTS - GENERAL		3,503,896
22020801	MOTOR VEHICLE FUEL COST		2,374,952
22020803	PLANT / GENERATOR FUEL COST		1,128,945
220210	MISCELLANEOUS		23,709,735
22021001	REFRESHMENT & MEALS		1,072,432
22021002	HONORARIUM & SITTING ALLOWANCE		1,387,899
22021003	PUBLICITY & ADVERTISEMENTS		7,184,194
22021004	MEDICAL EXPENSES		2,257,864
22021006	POSTAGES & COURIER SERVICES		1,031,055
22021007	WELFARE PACKAGES		10,776,291
23	CAPITAL EXPENDITURE		892,128,807
2301	FIXED ASSETS PURCHASED		76,794,790
230101	PURCHASE OF FIXED ASSETS - GENERAL		76,794,790
23010105	PURCHASE OF MOTOR VEHICLES		76,794,790
2305	OTHER CAPITAL PROJECTS		815,334,017
230501	ACQUISITION OF NON TANGIBLE ASSETS		815,334,017
23050101	RESEARCH AND DEVELOPMENT		815,334,017
	TOTAL PERSONNEL		175,592,006
	TOTAL OVERHEAD		102,631,343
	TOTAL RECURRENT		278,223,349
	TOTAL CAPITAL		892,128,807
	TOTAL ALLOCATION		1,170,352,156
0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1128047	PURCHASE OF UTILITY VEHICLES	NEW	31,416,051
ERGP1128050	PURCHASE OF SUV UTILITY VEHICLE	NEW	45,378,739
ERGP27147728	FURNISHING OF OFFICE		76,800,000
ERGP10147732	PURCHASE OF GENERATING SET		24,000,000
ERGP30147734	PURCHASE OF 3 MOTOR BIKE FOR DISPATCH		1,000,000
ERGP1128256	PROVISION OF TRADE REMEDIES ELECTRONIC PLATFORM ON CENTRAL SYSTEM OF NOTIFICATION	NEW	16,588,112
ERGP1128258	SUBSCRIPTION FEES FOR TRADE REMEDIES RESOURCE PORTALS AND ELECTRONIC CASE DATABASES	NEW	6,380,043
ERGP30128076	SPECIAL CAPACITY BUILDING FOR INTERNAL AUDITORS ON THE APPRECIATION, IMPLEMENTATION, APPLICATION OF FORENSIC AUDITING PACKAGE ON TSA, IPSAS AND GIFMIS	NEW	8,590,022
ERGP30128077	PARTICIPATION / DEEPENING NIGERIA'S BILATERAL TRADE RELATIONS WITH THE EUROPEAN UNION ON BUSINESS FORUM	NEW	14,479,089
ERGP30128078	PARTICIPATION IN THE ON-GOING POST-COTONOU NEGOTIATIONS	NEW	2,489,544
ERGP30128079	PARTICIPATION , DEEPENING & ENGAGING IN INTRA - COMMONWEALTH TRADE AND INVESTMENT (PHYSICAL CONNECTIVITY, BUSINESS TO BUSINESS CONNECTIVITY, DIGITAL CONNECTIVITY & INCLUSIVE AND SUSTAINABLE CONNECTIVITY AT COMMONWEALTH SECRETARIAT.	NEW	0
ERGP30128080	PARTICIPATION AT THE MARGINS OF THE ANNUAL UNITED NATIONS GENERAL ASSEMBLY (UNGA) MULTI-LATERAL MEETINGS ON COMMONWEALTH, NIGERIA - US BUSINESS FORUM & EU/ACP	NEW	0
ERGP30128081	PARTICIPATION IN COMMONWEALTH MINISTER'S BILATERAL MEETINGS	NEW	0
ERGP30128082	DEEPENING ECONOMIC COOPERATION PARTNERSHIP WITH THE UNITED KINGDOM (POST BREXIT) FOR THE UPCOMING BILATERAL MEETINGS	NEW	5,601,475
ERGP30128083	PARTICIPATION AT THE ECONOMIC DEVELOPMENT FORUM (EDF) UNITED KINGDOM, 2020	NEW	0
ERGP30128084	SETTLEMENT OF TRADE DISPUTE ON GLOBAL (WTO), REGIONAL (ECOWAS) & DOMESTIC (NIGERIA)	NEW	4,866,637
ERGP30128086	REGULATORY IMPACT ASSESSMENT	NEW	7,940,303



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP30128087	RESEARCH ON DOMESTIC PRODUCTION AND EXPORT POTENTIALS OF NIGERIA GOODS	NEW	1,878,091
ERGP30128088	ACQUISITION OF DATA ANALYSIS ON FOREIGN TRADE STATISTICS	NEW	1,167,462
ERGP30128091	STATISTICIAN DATA COLLECTION AND ANALYSIS ON THE NIGERIA'S 6 GEO-POLITICAL TRADE CORRIDORS	NEW	2,030,369
ERGP30128098	NEGOTIATING A 21ST CENTURY FTA BETWEEN NIGERIA-CHINA. THIS INCLUDES PRELIMINARY STAGE WORK SUCH AS STAKEHOLDER ENGAGEMENT ACROSS THE 6 GEOPOLITICAL ZONES, IMPACT ASSESSMENT STUDIES; 6 ROUNDS OF NEGOTIATIONS ALTERNATED BETWEEN NIGERIA AND CHINA; AS WELL AS FINALIZATION AND SIGNING.	NEW	4,385,596
ERGP30128099	PARTICIPATION AT THE TOKYO INTERNATIONAL CONFERENCE ON AFRICAN DEVELOPMENT (TICAD)	NEW	0
ERGP30128100	MARKET ACCESS DRIVES IN THE ASIA PACIFIC REGION AND ENGAGEMENT ON NIGERIA-ASIAN FTA.	NEW	2,055,749
ERGP30128101	MANAGING AND UPDATING NIGERIA'S BILATERAL TRADE ENGAGEMENTS IN THE ASIA-PACIFIC REGION	NEW	3,015,098
ERGP30128103	PARTICIPATION IN THE SECOND PHASE OF AFCFTA NEGOTIATIONS ON COMPETITION, INVESTMENT AND INTELLECTUAL PROPERTY 6 NEGOTIATING FORUMS; 3 SENIOR TRADE OFFICIALS MEETING AND 3 MEETINGS OF AFRICAN MINISTERS OF TRADE	NEW	6,756,442
ERGP30128106	IMPLEMENTATION OF NIGERIA'S ECOWAS REFORM AGENDA AND PARTICIPATION AT ECOWAS TRADE POLICY COMMITTEE MEETINGS	NEW	3,941,258
ERGP30128107	MARKET ACCESS DRIVES IN THE ECOWAS REGION	NEW	5,630,369
ERGP30128260	PRICE ANALYSIS AND DETERMINATION OF NORMAL VALUE OF INVESTIGATED PRODUCTS	NEW	4,338,430
ERGP30128264	VERIFICATION EXERCISE IN DOMESTIC MARKET OF EXPORTING COUNTRY	NEW	7,783,652
ERGP30128272	SPECIALISED WORKSHOPS AND ADVANCED COURSES ON ANTI-DUMPING INVESTIGATIONS WITH TECHNICAL PARTNERS	NEW	6,380,043
ERGP30128300	IMPLEMENTATION AND MARKET MONITORING ENGAGEMENT ON TRADE REMEDIES	NEW	6,380,043
ERGP30128304	TRADE REMEDIES INDUSTRY COALITION ENGAGEMENT AND DEVELOPMENT	NEW	7,018,047
ERGP30128305	SENSITIZATION AND TRAINING OF INDUSTRY STAKEHOLDERS ON TRADE REMEDY TOOLS AND HOW TO UTILIZE REMEDY OPTIONS (ALONGSIDE THE KINGS AND SPALDING, WTO AND UNECA)	NEW	6,380,043
ERGP30128311	IMPLEMENTATION OF ERP MODULE FOR WORKFORCE PLANNING, WORK FLOW AUTOMATION, DATA REPORTING AND ANALYTICS	NEW	12,799,132
ERGP30128424	NEGOTIATING A 21ST CENTURY FOREIGN TRADE AGREEMENT BETWEEN NIGERIA AND CHINA	NEW	1,781,648
ERGP30143739	AFRICAN CONTINENTAL FREE TRADE AREA AGREEMENT (AfCFTA) IMPLEMENTATION.	NEW	37,459,520
ERGP30143740	PARTICIPATION IN MEETING OF STATE PARTIES TO THE AFCFTA(COUNCIL OF MINISTERS, COMMITTEE OF SENIOR TRADE OFFICIALS, COMMITTEE OF EXPERTS AND SUB COMMITTEES OF THE AFCFTA ANNEXES).	NEW	15,836,658
ERGP30143744	BILATERAL NEGOTIATIONS WITH AFCFTA STATE PARTIES.	NEW	17,607,201
ERGP30143746	TRADE REMEDIES PARTICIPATION IN WTO ACTIVITIES ON GLOBAL TRADE REMEDIES RULES	NEW	2,679,201
ERGP30143748	SERVICING / EQUIPPING OF TECHNICAL EVALUATION, PARASTATALS TENDERS BOARD & PROCUREMENT PLANNING MEETINGS	NEW	27,594,740
ERGP30143751	WTO MINISTERIAL CONFERENCE IN ASTANA, KAZAKHSTAN	NEW	0
ERGP30144081	ESTABLISHMENT OF THE NATIONAL ACTION COMMITTEE , AFRICAN CONTINENTAL FREE TRADE AGREEMENT (NAC-AfCFTA)	NEW	461,700,000



FEDERAL MINISTRY OF TRANSPORT							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS	848,201,370	245,494,182	1,093,695,552	70,365,081,808	71,458,777,360
2.	0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	1,643,200,609	122,747,091	1,765,947,700	13,215,074,548	14,981,022,248
3.	0229003001	NIGERIAN RAILWAY	7,099,773,934	72,115,627	7,171,889,561	16,036,382,345	23,208,271,906
4.	0229004001	NATIONAL INLAND WATERWAYS AUTHORITY	837,299,035	40,642,013	877,941,048	5,471,893,500	6,349,834,548
5.	0229005001	MARITIME ACADEMY, ORON	959,870,024	55,694,611	1,015,564,635	1,122,422,710	2,137,987,345
6.	0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	411,968,018	22,852,580	434,820,598	3,137,175,000	3,571,995,598
			11,800,312,990	559,546,105	12,359,859,095	109,348,029,912	121,707,889,007



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS	2020	APPROPRIATION AMENDMENT AMOUNT =N=
2	EXPENDITURE		71,458,777,360
21	PERSONNEL COST		848,201,370
2101	SALARY		753,956,770
210101	SALARIES AND WAGES		753,956,770
21010101	SALARY		753,956,770
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,244,600
210202	SOCIAL CONTRIBUTIONS		94,244,600
21020201	NHIS		37,697,839
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		56,546,761
22	OTHER RECURRENT COSTS		245,494,182
2202	OVERHEAD COST		245,494,182
220201	TRAVEL & TRANSPORT - GENERAL		61,578,808
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,789,404
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,526,269
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,263,135
220202	UTILITIES - GENERAL		33,526,240
22020201	ELECTRICITY CHARGES		22,578,896
22020202	TELEPHONE CHARGES		3,421,045
22020203	INTERNET ACCESS CHARGES		2,052,627
22020205	WATER RATES		3,421,045
22020206	SEWERAGE CHARGES		2,052,627
220203	MATERIALS & SUPPLIES - GENERAL		19,287,167
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,684,180
22020303	NEWSPAPERS		1,368,418
22020304	MAGAZINES & PERIODICALS		813,524
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,421,045
220204	MAINTENANCE SERVICES - GENERAL		28,052,568
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,894,717
22020402	MAINTENANCE OF OFFICE FURNITURE		2,052,627
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,052,627
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,789,463
22020406	OTHER MAINTENANCE SERVICES		10,263,135
220205	TRAINING - GENERAL		21,073,637
22020501	LOCAL TRAINING		21,073,637
220206	OTHER SERVICES - GENERAL		8,210,508
22020605	SECURITY VOTE (INCLUDING OPERATION)		6,842,090
22020606	CLEANING AND FUMIGATION SERVICES		1,368,418
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,006,471
22020702	INFORMATION TECHNOLOGY CONSULTING		1,006,471
220208	FUEL & LUBRICANTS - GENERAL		10,632,608
22020801	MOTOR VEHICLE FUEL COST		3,421,045
22020803	PLANT / GENERATOR FUEL COST		7,211,563
220210	MISCELLANEOUS		62,126,175
22021001	REFRESHMENT & MEALS		3,421,045
22021002	HONORARIUM & SITTING ALLOWANCE		547,367
22021007	WELFARE PACKAGES		27,368,359
22021009	SPORTING ACTIVITIES		13,684,180
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		17,105,225
23	CAPITAL EXPENDITURE		70,365,081,808
2301	FIXED ASSETS PURCHASED		4,532,536
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,532,536
23010101	PURCHASE / ACQUISITION OF LAND		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,532,536
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		0
2302	CONSTRUCTION / PROVISION		68,854,233,989
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		68,854,233,989
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		375,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		68,479,233,989
2305	OTHER CAPITAL PROJECTS		1,506,315,283
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,506,315,283
23050101	RESEARCH AND DEVELOPMENT		1,266,015,110
23050102	COMPUTER SOFTWARE ACQUISITION		0



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23050104	ANNIVASARIES/CELEBRATIONS		25,348,584
23050116	SUSTAINABLE DEVELOPMENT GOALS MONITORING AND EVALUATION		186,151,757
23050119	SPECIAL INTERVENTION		25,177,312
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS		3,622,520
	TOTAL PERSONNEL		848,201,370
	TOTAL OVERHEAD		245,494,182
	TOTAL RECURRENT		1,093,695,552
	TOTAL CAPITAL		70,365,081,808
	TOTAL ALLOCATION		71,458,777,360
0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1138199	IMPLEMENTATION OF STRATEGIES FOR THE REHABILITATION, UTILIZATION AND PATRONAGE OF THE EASTERN PORTS	NEW	35,000,000
ERGP1138221	CABOTAGE ENGAGEMENT, IMPLEMENTATION AND MARITIME STAKEHOLDERS' FORUM, NIPORT, NIMAREX PARTICIPATION	NEW	3,588,961
ERGP1138275	INTERNATIONAL MARITIME ORGANIZATION (IMO) STATUTORY MEETINGS 2020	NEW	0
ERGP1138309	ASSESSMENT VISIT TO PORTS, ICDS, AND INLAND WATERWAYS PROJECTS NATIONWIDE TO ENSURE COMPLIANCE WITH DEVELOPMENT PLANS OF THE MARITIME SECTOR	NEW	30,000,000
ERGP9938366	CLEARING OF FLOATING DEBRIS, WATER HYACINTHS, WASTES ETC, AT OWORSHOKI WATERS, IJEGUN WATER FRONTS, PORTNOVO CREEK, OYINGBO TO AGBARA WATERS, EBUTTE IPAKODO CREEK, OKORODU, AND EPE WATERS		400,000,000
ERGP13102578	PROVISION OF ELECTRICAL POWER SUPPLY AND WATER SUPPLY, CONSTRUCTION OF PROTECTIVE FENCES ALONG THE CORRIDOR IN ABRAKA, ORIA, ORUWHORUM, FOR ITAKPE-AJAOKUTA-ALADJA RAILWAY SYSTEM	ONGOING	883,604,249
ERGP13102717	ENGAGEMENT OF TRANSACTIONAL ADVISOR TO DRIVE CONCESSION OF THE CONSTRUCTION OF ABUJA -BARO-ITAKPE AND THE SEGMENT ALADJA-AJAOKUTA-ITAKPE-BARROW-ABUJA RAILWAY LINE AND KANO - KAZAURE-KATSINA-JIBIYA RAILWAY LINE	ONGOING	88,720,043
ERGP13102724	CONSULTANCY FOR COMPLETE INTEGRATED SYSTEM OF SIGNALING AND TELECOMMUNICATIONS EQUIPMENT (ETCS+GSM-R AND FIBRE OPTIC TRANSMISSION SOLUTION) FOR ITAKPE -AJAOKUTA-ITAKPE-WARRI RAILWAY LINE PTOJECTS	ONGOING	168,990,558
ERGP13102731	FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE 1. KANO-DAYI-KATSINA-JIBIYA INCLUDING THE RELIGNMENT DAMBATA-KAZAURE - KATSINA-JIBIYA-MARADIN IN NIGER REPUBLIC 2. ILELA-SOKOTO-JEGA-YAURI-MAKERA-MINNA-WITH A BRANCH LINE TO KOTANGORA 3. PORTHACOURT-ABA-UMUAHIA-LAFIA-KARU-BAUCHI-GOMBE-BIU-MAIDUGURI 4. CALABAR-IKOM-OBUDU-OGOJA-WUKARI-YOLA-MAIDUGURI 5. ABA-IKOT EKPENE-IBIONO-ITU-(SPUR TO UYO)-ODUKPANI-CALABAR)	ONGOING	119,413,795
ERGP13134334	ENGINEERING RESEARCH AND DEVELOPMENT OF RAIL AND MARINE INFRASTRUCTURE	ONGOING	10,636,941
ERGP13134335	FEASIBILITY STUDY AND DESIGN OF ILLORIN-OKEYI-PALIGI-BARO-GIRI/AIRPORT ROAD ABUJA RAIL LINE	ONGOING	12,674,292
ERGP13140487	RAILWAY PROJECTS (COUNTERPART FUNDS): 1. LAGOS-KANO (ONGOING) 2. CALABAR-LAGOS (ONGOING) 3. AJAOKUTA-ITAKPE-ALADJA (WARRI) (ONGOING) 4. PORT HARCOURT- MAIDUGURI (NEW) 5. KANO-KATSINA-JIBIYA-MARADI IN NIGER REPUBLIC (NEW) 6. ABUJA-ITAKPE AND ALADJA (WARRI)-WARRI PORT AND REFINERY INCLUDING WARRI NEW HARBOUR (NEW) 7. BONNY DEEP SEA PORT, PORT HARCOURT INDUSTRIAL PARK AND OTHER RAIL PROJECTS.	NEW	67,165,194,111
ERGP14102821	PROGRAMME FOR THE IMPLEMENTATION OF THE NATIONAL COUNTER TERRORISM STRATEGY (NACTES) REQUIREMENT OF THE TRANSPORTATION SECTOR IN PARTNERSHIP WITH OFFICE OF THE NATIONAL SECURITY ADVISER (ONSA)	ONGOING	3,206,950
ERGP15138293	MANAGEMENT OF SEME-KRAKE JOINT BORDER POST & ROAD CORRIDOR MONITORING IN THE 6 GEO-POLITICAL ZONES	NEW	150,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP15138335	ENGINEERING QUALITY CONTROL, INSPECTION OF COMPLIANCE WITH ENGINEERING STANDARD OF RAIL, MARINE AND INFRASTRUCTURE PROJECTS	NEW	33,798,112
ERGP15138410	PERFORMANCE AUDIT OF AGENCIES IN THE MINISTRY OF TRANSPORTATION: NPA, NIMASA, MAN-ORON, NSC AND OTHERCONSULTANCY	NEW	168,990,558
ERGP16134331	PROCURING OF GOVERNMENT PUBLICATIONS (GAZETTES, PRS, ESTABLISHMENT CIRCULARS AND VARIOUS BOOKS WITH PARTICULAR INTEREST TO THE TRANSPORT SECTOR AND OTHERS	ONGOING	4,532,536
ERGP16138225	ANNUAL PRESS BRIEFING OF THE ACTIVITIES OF THE MINISTRY AND ITS AGENCIES BY THE HON. MINISTER OF TRANSPORTATION AND HON. MINISTER OF STATE TRANSPORTATION (HMST)	NEW	25,348,584
ERGP18143064	HUMAN CAPITAL DEVELOPMENT AND CAPACITY BUILDING FOR SPECIAL AND INTERVENTION PROGRAMMES/ INITIATIVES IN THE SECTOR	NEW	150,000,000
ERGP20143049	SERVICES FOR SOLAR POWERED TRICYCLE AND AMPHIBIOUS VEHICLE FUNDED FROM GREEN BOND	NEW	0
ERGP26138160	PURCHASE OF SPORTS EQUIPMENT	NEW	0
ERGP27102753	CONSTRUCTION OF NATIONAL FREIGHT OFFICE (NFO) IN IDIROKO, OGUN STATE	ONGOING	0
ERGP27102769	ESTABLISHMENT AND MANAGEMENT OF SIX (6) NATIONAL FREIGHT OFFICES NATIONWIDE	ONGOING	0
ERGP27102794	CONSTRUCTION OF NATIONAL FREIGHT OFFICE (NFO) IN JIBYA, KATSINA STATE	ONGOING	0
ERGP27102799	COMPLETION OF NATIONAL FREIGHT OFFICE (NFO) IN ILELLA BOARDER, SOKOTO STATE (PILOT SCHEME)	ONGOING	5,000,000
ERGP27102803	ADDITIONAL EXTERNAL WORKS AT NATIONAL FREIGHT OFFICE, ILELLA, SOKOTO STATE / CONSULTANCY SERVICES	ONGOING	350,000,000
ERGP27143055	REHABILITATION OF CENTRAL AIR CONDITIONER SYSTEM, TOILETS AND OFFICES AND LEAKAGES ON THE ROOF	NEW	20,000,000
ERGP27143386	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	NEW	0
ERGP27144820	ACQUISITION OF LAND FOR THE MINISTRY OF TRANSPORTATION, HQ	NEW	0
ERGP29134345	COMPUTERIZATION OF REGISTRIES	ONGOING	0
ERGP30102758	NATIONAL ROAD TRANSPORT AND MASS TRANSIT ADMINISTRATION SURVEY AND PROJECTION	ONGOING	3,622,520
ERGP30102825	NATIONAL TRANSPORTATION SURVEY AND PROJECTION (NTSP) PROGRAMME	ONGOING	33,798,112
ERGP30102831	DEVELOPMENT OF THE NATIONAL URBAN TRANSPORT POLICY (NUTP)	ONGOING	28,728,395
ERGP30116403	BUDGET PREPARATION AND ERGP IMPLEMENTATION BY SECTOR WORKING TEAM (SWT)	ONGOING	29,146,695
ERGP30123253	ADVANCED EXCEL & WEB /WORKSHOP & SEMINARS FOR BUDGET OFFICERS IN THE MINISTRY	ONGOING	0
ERGP30123416	PHYSICAL HEAD COUNT OF STAFF OF THE MINISTRY AND VERIFICATION OF PERSONNEL COST BUDGET OF HER AGENCIES BY HUMAN RESOURCE AND BUDGET DIVISION	ONGOING	5,000,000
ERGP30124326	IPSAS IMPLEMENTATION	ONGOING	15,000,000
ERGP30134349	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE BY BUDGET OFFICE OF THE FEDERATION AND OFFICIALS OF BUDGET DIVISION OF THE MINISTRY	ONGOING	20,000,000
ERGP30134350	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE AUDITOR GENERAL OFFICE OF THE FEDERATION & OFFICIALS OF AUDIT DEPT. OF THE MINISTRY.	ONGOING	20,000,000
ERGP30134351	GUARANTEE SEED FUND FOR INTER-STATE ROAD TRANSPORT SCHEME (ISRT)	ONGOING	25,177,312
ERGP30138106	HOSTING OF THE NATIONAL COUNCIL ON TRANSPORTATION (NCT) - 2020 EDITION	NEW	0
ERGP30138140	CONFERENCES AND WORKSHOP AND RELATED ACTIVITIES OF WOMEN IN THE TRANSPORT SECTOR LIKE WOMEN IN MARITIME AFRICA (WIMA), WOMEN'S INTERNATIONAL SHIPPING AND TRADING ASSOCIATION (WISTA), WOMEN IN LOGISTIC AND TRANSPORT (WILAT), ETC CILT AND IOTA.	NEW	0
ERGP30138233	ATTENDANCE OF PORTS MANAGEMENT ASSOCIATION OF WEST & CENTRAL AFRICA (PMAWCA), RAIL, AND OTHER RELATED INTERNATIONAL CONFERENCES	NEW	0



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP30138327	PARTICIPATION IN TRANSPORT PROFESSIONAL BODIES CONFERENCES, WORKSHOPS, MANDATORY TRAINING OF CHARTERED INSTITUTE OF LOGISTICS & TRANSPORT (CILT) AND CHARTERED INSTITUTE OF TRANSPORT ADMINISTRATION OF NIGERIA (CIOTA)	NEW	0
ERGP30140212	CADASTRAL SURVEY FOR DEED PREPARATION	NEW	10,000,000
ERGP30140241	HYDROGRAPHIC/SURVEY CONFERENCES, TRAINING WORKSHOP AND SEMINARS	NEW	0
ERGP30143391	PURCHASE OF LAW BOOKS AND OTHERS	NEW	0
ERGP30143397	MINISTERIAL TENDERS BOARD MEETINGS/MONITORING AND PRODUCTION OF FEDERAL EXECUTIVE COUNCIL DOCUMENTS	NEW	60,000,000
ERGP30143399	PURCHASE OF VEHICLES FOR PROJECT MONITORING	NEW	0
ERGP31134337	BATHYMETRIC ASSESSMENT OF DREDGED NAVIGATIONAL CHANNEL	ONGOING	6,124,725
ERGP31134338	PRESIDENTIAL STANDING COMMITTEE ON PRIVATE JETTIES	ONGOING	30,000,000
ERGP31134341	AUTOMATION OF THE FUNCTIONS AND OFFICE PROCESS OF THE MINISTRY	ONGOING	10,000,000
ERGP31134342	FINALIZATION OF THE NATIONAL TRANSPORT POLICY (NTP) DOCUMENT AND ITS PRODUCTION FOR STAKEHOLDERS	ONGOING	9,056,209
ERGP31134353	ANNUAL ROAD TRANSPORT AND MASS TRANSIT WORKSHOP AND CONFERENCE	ONGOING	34,528,150
ERGP3138182	NATIONAL COMMITTEE FOR THE IMPLEMENTATION OF INLAND CONTAINER DEPORTS AND INLAND DRY PORTS ESTABLISHMENT	NEW	24,200,000
ERGP3138646	RAIL MODERNISATION PROJECT INSPECTION AND OTHER RELATED ACTIVITIES BY THE PROJECT FINANCIAL MANAGEMENT TEAM	NEW	30,000,000
ERGP7102843	MONITORING AND EVALUATION OF CAPITAL PROJECTS BY THE MINISTRY	ONGOING	60,000,000
ERGP9138105	NIGERIA/NIGER JOINT COMMISSION FOR COOPERATION ON TRANSPORTATION (RAIL, ROAD, MARITIME) AND TRADE FACILITATION	NEW	0
ERGP9138167	ATTENDING OF SOUTHERN SAHARA AFRICA TRANSPORT POLICY (SSATP) ANNUAL CONFERENCES, MEETING & FORUM	NEW	0
ERGP9139717	THE REVIEW OF THE NIGERIAN TRANSPORTATION MASTERPLAN (NTM) IN PARTNERSHIP WITH THE NITT ZARIA	NEW	50,000,000
ERGP9139719	IMPLEMENTATION AND MONITORING OF THE DECISION OF THE NATIONAL COUNCIL OF TRANSPORTATION (NCT) IN ALL STATES OF THE FEDERATION/FCT	NEW	32,000,000
0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		14,981,022,248
21	PERSONNEL COST		1,643,200,609
2101	SALARY		1,460,356,097
210101	SALARIES AND WAGES		1,460,356,097
21010101	SALARY		1,460,356,097
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		182,844,512
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		182,544,512
21020201	NHIS		73,017,805
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		109,526,707
22	OTHER RECURRENT COSTS		122,747,091
2202	OVERHEAD COST		122,747,091
220201	TRAVEL& TRANSPORT - GENERAL		56,606,908
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,268,178
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,338,730
220202	UTILITIES - GENERAL		20,153,244
22020201	ELECTRICITY CHARGES		16,300,418
22020202	TELEPHONE CHARGES		444,557
22020203	INTERNET ACCESS CHARGES		740,928
22020204	SATELLITE BROADCASTING ACCESS CHARGES		889,114
22020205	WATER RATES		1,778,228
220203	MATERIALS & SUPPLIES - GENERAL		5,467,433
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,259,578
22020303	NEWSPAPERS		490,865
22020304	MAGAZINES & PERIODICALS		1,185,485
22020305	PRINTING OF NON SECURITY DOCUMENTS		308,720
22020306	PRINTING OF SECURITY DOCUMENTS		1,234,880



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020307	DRUGS & MEDICAL SUPPLIES		666,836
22020308	FIELD & CAMPING MATERIALS SUPPLIES		321,069
220204	MAINTENANCE SERVICES - GENERAL		4,028,796
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,929,500
22020402	MAINTENANCE OF OFFICE FURNITURE		1,111,392
22020405	MAINTENANCE OF PLANTS/GENERATORS		740,928
22020406	OTHER MAINTENANCE SERVICES		246,976
220205	TRAINING - GENERAL		5,927,425
22020501	LOCAL TRAINING		5,927,425
220206	OTHER SERVICES - GENERAL		8,026,721
22020601	SECURITY CHARGES		2,222,784
22020602	LAND USE CHARGES		4,322,080
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,481,856
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		740,928
22020703	LEGAL SERVICES		740,928
220208	FUEL & LUBRICANTS - GENERAL		20,745,987
22020801	MOTOR VEHICLE FUEL COST		2,963,713
22020803	PLANT / GENERATOR FUEL COST		17,782,275
220209	FINANCIAL CHARGES - GENERAL		555,696
22020901	BANK CHARGES (OTHER THAN INTEREST)		555,696
220210	MISCELLANEOUS		493,952
22021006	POSTAGES & COURIER SERVICES		493,952
23	CAPITAL EXPENDITURE		13,215,074,548
2301	FIXED ASSETS PURCHASED		1,055,492,614
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,055,492,614
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		100,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		813,327,287
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		0
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		142,165,327
2302	CONSTRUCTION / PROVISION		10,245,581,934
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,245,581,934
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,378,781,934
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,866,800,000
2303	REHABILITATION / REPAIRS		140,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		140,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		140,000,000
2305	OTHER CAPITAL PROJECTS		1,774,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,774,000,000
23050101	RESEARCH AND DEVELOPMENT		1,630,000,000
23050103	MONITORING AND EVALUATION		144,000,000
	TOTAL PERSONNEL		1,643,200,609
	TOTAL OVERHEAD		122,747,091
	TOTAL RECURRENT		1,765,947,700
	TOTAL CAPITAL		13,215,074,548
	TOTAL ALLOCATION		14,981,022,248
0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22145422	PROCUREMENT OF TRACTOR AND OTHER FARM PLANTS FOR YOUTH AND WOMEN IN AKOKO - EDO LGA, EDO STATE	NEW	160,000,000
ERGP92105420	SUPPLY OF VEHICLES, TRICYCLES, MOTOR CYCLES, GRINDING MACHINES TO 10 OTHER SENATORIAL DISTRICTS	NEW	560,504,000
ERGP22145424	SUPPLY OF VEHICLES, TRICYCLES, MOTOR CYCLES, GRINDING MACHINES IN SIX GEO-POLITAAL ZONES	NEW	744,296,000
ERGP23124356	CONSTRUCTION, COMPLETION AND EQUIPPING OF ZONAL OUTREACH LEARNING CENTERS AT RIVERS (P/H), LAGOS, KATSINA (KANKARA), EKITI, BENUE, GOMBE (KUMO), KANO(D/KUDU), EBONYI AND ABUJA	ONGOING	4,870,000,000
ERGP23124475	PROVISION OF OFFICE FUNITURE, LECTURE THEATRE/HALL, RESIDENTIAL FURNITURE AND WORKSHOP	ONGOING	150,000,000
ERGP23124508	EQUIPPING TRANSPORT TECHNOLOGY CENTRES	ONGOING	411,161,960
ERGP23124512	SUPPLY/INSTALLATION OF LAB. AND MECH. EQUIPMENT FOR TTC PHASE 11	ONGOING	100,000,000
ERGP23138246	INTERNET FACILITIES AND LIBRARY DEVELOPMENT	NEW	200,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP23138252	CONSTRUCTION OF 4NO BLOCKS OF CLASSROOM, LABORATORIES AND TWIN LECTURE THEATER AND AUDITORIUM	NEW	700,000,000
ERGP23138262	GARDENS AND PARKS DEVELOPMENT, LANDSCAPING AND UPGRADING OF LIGHTENING SYSTEM	NEW	100,000,000
ERGP23138263	CONSTRUCTION OF 1000-SEATING CAPACITY 1-STOREY MULTI-PURPOSE HALL FOR INTERNATIONAL CONFERENCES AND EVENTS EXHIBITION	NEW	300,000,000
ERGP23138268	CONSTRUCTION OF 2NO BLOCKS OF OFFICES FOR TRAINING DEPARTMENT AND TRANSPORT TECHNOLOGY CENTER	NEW	300,000,000
ERGP23138272	CONSTRUCTION OF 3NO BLOCKS OF 2-STOREY HOSTEL BUILDING	NEW	150,000,000
ERGP23138285	CONSTRUCTION AND EQUIPPING OF DRIVER DEVELOPMENT AND TRAINING CENTERS IN SIX GEO-POLITICAL ZONES	NEW	1,050,000,000
ERGP25138235	UPGRADING OF INSTITUTE CLINIC FOR NHIS	NEW	100,000,000
ERGP25145423	SUPPLY OF 3 NOS OF AMBULANCE AND UTILITIES VEHICLES	NEW	138,000,000
ERGP26124486	CONSTRUCTION OF SPORT CENTER AND SPORTING EQUIPMENT IN NITT OUTREACH CENTERS IN D/KUDU, KANO ETC	ONGOING	180,000,000
ERGP27124484	PARTICIPANTS HOSTEL PHASE 11	ONGOING	150,000,000
ERGP27124493	REHABILITATION/REPAIRS OF RESIDENTIAL AND OFFICE BUILDINGS IN THE INSTITUTE	ONGOING	140,000,000
ERGP27124531	CONSTRUCTION, COMPLETION AND EQUIPPING OF DG/CE'S OFFICE AND BOARD ROOM IN ZARIA	ONGOING	40,781,934
ERGP27138241	SETTLEMENT OF CONTRACT DEBTS	NEW	450,000,000
ERGP27138256	UPGRADING AND EXPANSION OF BURSARY DEPARTMENT TO A 1-STOREY BUILDING OF THE INSTITUTE	NEW	0
ERGP30124497	SUPPLY/INSTALLATION OF CAR, TRUCK, FORK LIFT AND CRANE SIMULATORS FOR CENTERS	ONGOING	202,165,327
ERGP30124503	SUPPLY/INSTALLATION OF BIO DIESEL TRAINING EQUIPMENT	ONGOING	42,165,327
ERGP30124562	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	ONGOING	0
ERGP30124570	HUMAN CAPITAL DEVELOPMENT	ONGOING	400,000,000
ERGP30124584	SUSTAINABLE RESEARCH	ONGOING	150,000,000
ERGP30138245	INSURANCE OF INSTITUTE NONCURRENT ASSETS	NEW	450,000,000
ERGP30138302	VALUATION OF INSTITUTE'S ASSETS	NEW	50,000,000
ERGP30138306	PROGRAMMES DEVELOPMENT AND NETWORKING WITH INDUSTRY	NEW	150,000,000
ERGP30139250	VISIBILITY IMPROVEMENT AND INNOVATION OF NEW PRODUCTS	NEW	100,000,000
ERGP7124598	CAPITAL PROJECT MONITORING AND EVALUATION	ONGOING	144,000,000
ERGP22583407	CONSTRUCTION AND EQUIPPING OF A LIBRARY AT OWANTA ALIOSIMI IN IKA NORTH EAST, DELTA STATE		40,000,000
ERGP22583408	CONSTRUCTION OF RURAL ROADS IN IKA AND IBUSA, DELTA STATE		80,000,000
ERGP22583409	STRATEGIC EMPOWERMENT AND POVERTY ALLEVIATION FOR WOMEN AND YOUTHS: SUPPLY OF TRICYCLES AND MOTOR CYCLES AT MIKAN, QUA'ANPAN, SHENDAM FEDERAL CONSTITUENCY, PLATEAU STATE		40,000,000
ERGP22583410	COMPLETION OF INSTALLATION OF SOLAR LIGHT IN VARIOUS LOCATIONS IN SOUTH-WEST		160,000,000
ERGP22583411	INSTALLATION OF SOLAR LIGHT IN OGUN STATE		160,000,000
ERGP22583412	DRILLING OF MOTORIZED BOREHOLES DAUN WARD UKUM LGA, BENUE STATE		12,000,000
ERGP22583413	CUSTOMIZED SKILL ACQUISITION PROGRAMME (AUTO-ELECTRICIAN, VULCANIZING WORK, WELDING AND FABRICATIONS) IN KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	40,000,000
0229003001	NIGERIAN RAILWAY CORPORATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		23,208,271,906
21	PERSONNEL COST		7,099,773,934
2101	SALARY		6,300,883,497
210101	SALARIES AND WAGES		6,300,883,497
21010101	SALARY		6,300,883,497
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		798,890,437
210201	ALLOWANCES		11,280,000
21020101	NON REGULAR ALLOWANCES		11,280,000
210202	SOCIAL CONTRIBUTIONS		787,610,437
21020201	NHIS		315,044,175
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		472,566,262
22	OTHER RECURRENT COSTS		72,115,627
2201	SOCIAL BENEFITS		1,299,997



0229001001 FEDERAL MINISTRY OF TRANSPORT - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220101	SOCIAL BENEFITS		1,299,997
22010103	DEATH BENEFITS		1,299,997
2202	OVERHEAD COST		70,815,630
220201	TRAVEL & TRANSPORT - GENERAL		17,650,402
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,267,098
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,278,050
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,105,254
220202	UTILITIES - GENERAL		2,599,994
22020201	ELECTRICITY CHARGES		2,257,890
22020203	INTERNET ACCESS CHARGES		342,104
220203	MATERIALS & SUPPLIES - GENERAL		5,953,987
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,473,672
22020304	MAGAZINES & PERIODICALS		172,421
22020306	PRINTING OF SECURITY DOCUMENTS		307,894
220204	MAINTENANCE SERVICES - GENERAL		788,209
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		788,209
220205	TRAINING - GENERAL		6,842,090
22020501	LOCAL TRAINING		6,842,090
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,157,851
22020701	FINANCIAL CONSULTING		12,999,971
22020703	LEGAL SERVICES		6,157,881
220208	FUEL & LUBRICANTS - GENERAL		2,439,342
22020801	MOTOR VEHICLE FUEL COST		985,261
22020803	PLANT / GENERATOR FUEL COST		1,454,081
220209	FINANCIAL CHARGES - GENERAL		5,268,409
22020902	INSURANCE PREMIUM		5,268,409
220210	MISCELLANEOUS		10,115,346
22021002	HONORARIUM & SITTING ALLOWANCE		3,232,203
22021003	PUBLICITY & ADVERTISEMENTS		718,419
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		13,684
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		677,367
22021017	ANTI-CORRUPTION		684,209
22021029	MONITORING ACTIVITIES & FOLLOW UP		4,789,463
23	CAPITAL EXPENDITURE		16,036,382,345
2301	FIXED ASSETS PURCHASED		8,511,367,456
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,511,367,456
23010111	PURCHASE OF TRAINS		8,511,367,456
2303	REHABILITATION / REPAIRS		7,302,413,359
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		7,302,413,359
23030113	REHABILITATION / REPAIRS - ROADS		1,125,368,000
23030114	REHABILITATION / REPAIRS - RAILWAYS		5,986,729,233
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		190,316,126
2304	PRESERVATION OF THE ENVIRONMENT		203,901,882
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		203,901,882
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		203,901,882
2305	OTHER CAPITAL PROJECTS		18,699,648
230501	ACQUISITION OF NON TANGIBLE ASSETS		18,699,648
23050102	COMPUTER SOFTWARE ACQUISITION		0
23050103	MONITORING AND EVALUATION		18,699,648
	TOTAL PERSONNEL		7,099,773,934
	TOTAL OVERHEAD		72,115,627
	TOTAL RECURRENT		7,171,889,561
	TOTAL CAPITAL		16,036,382,345
	TOTAL ALLOCATION		23,208,271,906
0229003001	NIGERIAN RAILWAY CORPORATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1127485	MONITORING AND EVALUATION OF PROGRAMMES AND PROJECTS	ONGOING	18,699,648
ERGP1127548	COMPUTERISATION OF RAILWAY FIXED ASSETS AND STOCK (INCLUDING PROCUREMENT OF COMPUTERS AND OFFICE EQUIPMENT)	ONGOING	0
ERGP12127473	MAINTENANCE OF ROADS INTO STATIONS, RESTHOUSES, WORKSHOP, CHALETs AND OPERATIONAL RESIDENTIAL QUARTERS	ONGOING	1,125,368,000
ERGP13127456	ZARIA TO KAURA NAMODA TRACK REHABILITATION PROJECT	ONGOING	148,207,810
ERGP13127465	REHABILITATION OF TRACK FROM PORTHARCOURT TO MAKURDI	ONGOING	424,684,160



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP13127482	MAINTENANCE OF TRACK (INCLUDING EMERGENCY RECOVERY, BRIDGE AND CULVERTS REPAIR)	ONGOING	1,201,700,321
ERGP13127490	PROCUREMENT OF DIESEL (AGO) FOR THE POWER CARS AND LOCOMOTIVES	ONGOING	0
ERGP13127495	PROCUREMENT OF SPARE PARTS (INCLUDING LUBRICANTS) FOR THE LOCOMOTIVES, COACHES AND WAGONS.	ONGOING	1,043,446,593
ERGP13127498	INSURANCE OF LOCOMOTIVES AND ROLLING STOCKS	ONGOING	400,626,715
ERGP13127503	KURU TO MAIDUGURI NARROW GAUGE TRACK REHABILITATION	ONGOING	1,012,136,942
ERGP13127510	REHABILITATION OF RAILWAY TRACK SIDINGS, LOOP LINES AND LEVEL CROSSINGS FROM LAGOS TO KANO AND CONSTRUCTION OF NEW BRANCH LINE LINK FROM KM896 OF THE EXISTING NG RAIL LINE TO THE 215 MW POWER PLANT AT KUDENDA, KADUNA.	ONGOING	308,921,109
ERGP13127524	TRACK REHABILITATION FROM MAKURDI TO JOS TO KAFANCHAN TO KADUNA JUNCTION	ONGOING	844,758,422
ERGP13127532	PROCUREMENT AND REHABILITATION OF LOCOMOTIVES AND ROLLING STOCK (FOR SG/NG)	ONGOING	3,023,568,446
ERGP13127541	PROCUREMENT OF WORKSHOP EQUIPMENT AND ROLLING STOCKS	ONGOING	1,029,118,149
ERGP13132579	DESIGN, MANUFACTURE, SUPPLY, INSTALL, TEST AND COMMISSIONING OF ELECTRIC OVERHEAD TRAVELLING CRANES FOR CARRIAGE AND WAGONS TRAINING	ONGOING	840,000,000
ERGP13138766	RECONSTRUCTION OF NARROW GAUGE TRACK FROM MINNA TO BARROW WITH EXTENSION TO THE BARO RIVER PORT	NEW	3,200,000,000
ERGP19127519	ENVIRONMENTAL MANAGEMENT, COACHES CLEANING AND DEBUSHING.	ONGOING	203,901,882
ERGP27127507	REHABILITATION OF STATIONS AND OTHER RAILWAY BUILDINGS	ONGOING	190,316,126
ERGP29127515	UPGRADING OF SIGNALING & TELECOM SYSTEM ON EASTERN LINE (PORT HARCOURT - MAIDUGURI) INCLUDING REVISED ESTIMATED TOTAL COST FOR EXTENSION TO WESTERN LINE.	ONGOING	1,020,928,022
0229004001	NATIONAL INLAND WATERWAYS AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,349,834,548
21	PERSONNEL COST		837,299,035
2101	SALARY		744,265,809
210101	SALARIES AND WAGES		744,265,809
21010101	SALARY		744,265,809
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		93,033,226
210202	SOCIAL CONTRIBUTIONS		93,033,226
21020201	NHIS		37,213,290
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,819,936
22	OTHER RECURRENT COSTS		40,642,013
2201	SOCIAL BENEFITS		1,016,735
220101	SOCIAL BENEFITS		1,016,735
22010101	GRATUITY		1,016,735
2202	OVERHEAD COST		39,625,279
220201	TRAVEL & TRANSPORT - GENERAL		12,667,445
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,246,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,421,045
220202	UTILITIES - GENERAL		5,870,918
22020201	ELECTRICITY CHARGES		5,870,918
220203	MATERIALS & SUPPLIES - GENERAL		6,387,782
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,387,782
220204	MAINTENANCE SERVICES - GENERAL		2,083,416
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,052,627
22020406	OTHER MAINTENANCE SERVICES		30,789
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,421,045
22020703	LEGAL SERVICES		3,421,045
220210	MISCELLANEOUS		9,194,673
22021002	HONORARIUM & SITTING ALLOWANCE		4,803,147
22021007	WELFARE PACKAGES		2,996,835
22021017	ANTI-CORRUPTION		1,394,690
23	CAPITAL EXPENDITURE		5,471,893,500
2301	FIXED ASSETS PURCHASED		134,183,250
230101	PURCHASE OF FIXED ASSETS - GENERAL		134,183,250



0229001001 FEDERAL MINISTRY OF TRANSPORT - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23010109	PURCHASE OF SEA BOATS		10,000,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		124,183,250
2302	CONSTRUCTION / PROVISION		5,267,710,250
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,267,710,250
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		5,267,710,250
2305	OTHER CAPITAL PROJECTS		70,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		70,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		0
23050103	MONITORING AND EVALUATION		20,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		50,000,000
	TOTAL PERSONNEL		837,299,035
	TOTAL OVERHEAD		40,642,013
	TOTAL RECURRENT		877,941,048
	TOTAL CAPITAL		5,471,893,500
	TOTAL ALLOCATION		6,349,834,548
0229004001 NATIONAL INLAND WATERWAYS AUTHORITY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1111924	CONSTRUCTION OF INLAND RIVER PORT, LOKOJA AND CARGO HANDLING EQUIPMENT	ONGOING	440,660,000
ERGP1111971	RIVER TRAINING WORKS FROM WARRI TO BARO	ONGOING	530,000,000
ERGP1111997	ACQUISITION OF BARGES AND VESSELS	ONGOING	2,000,000,000
ERGP1112087	SUPPLY OF MULTI-PURPOSE WATER HYACINTH EQUIPMENT	ONGOING	10,000,000
ERGP1112129	ESTABLISHMENT OF WATER LEVEL GAUGE, DISCHARGE MEASUREMENT AND SEDIMENT FLOW DATA	ONGOING	18,000,000
ERGP1112146	PUBLIC PRIVATE PARTNERSHIP (PPP)	ONGOING	16,000,000
ERGP1114538	PROCUREMENT OF DREDGER AND OTHER RELATED EQUIPMENTS/VESSELS	ONGOING	703,267,000
ERGP1125438	CONSTRUCTION OF ILLAMA-IWOPIN JETTY, OGUN STATE	ONGOING	50,000,000
ERGP19138116	MECHANICAL/ MANUAL CLEARING OF WATER HYACINTHS, FLOATING DEBRIS, WASTES, ETC. ON NIGERIAN INLAND WATERWAYS, NATIONWIDE	ONGOING	124,183,250
ERGP19138120	REMOVAL OF WRECKS WITHIN INLAND WATERWAYS NATIONWIDE	ONGOING	50,000,000
ERGP29138227	DIGITALIZATION OF NATIONAL INLAND WATERWAYS AUTHORITY	ONGOING	0
ERGP30118806	CONSULTANCY SERVICES FOR CRITICAL HYDRAULIC STUDIES AND MODEL FOR RIVERS NIGER AND BENUE	ONGOING	20,000,000
ERGP30127857	INSTALLATION OF ELECTRONIC REGISTER FOR INLAND WATERWAYS VESSELS, NIWA ASSETS AND INFRASTRUCTURES ON INLAND WATERWAYS	ONGOING	50,000,000
ERGP30127866	MONITORING AND EVALUATION EQUIPMENT AND RELATED SERVICES/EXERCISE	ONGOING	20,000,000
ERGP30127879	RECONSTRUCTION OF NIWA MARINA JETTY, LAGOS.	ONGOING	50,000,000
ERGP30127891	PROCUREMENT OF WATERWAYS AMBULANCES FOR ALL AREA OFFICES	ONGOING	50,000,000
ERGP30127895	BUOYING, MAPPING AND CHARTING OF NIWA RIGHT OF WAY AND NAVIGATIONAL CHANNEL	ONGOING	124,183,250
ERGP30127897	YENEGOA JETTY 2	ONGOING	50,000,000
ERGP3138111	CONSTRUCTION OF JETTY AT ODEKPE, OGBARU LGA, ANAMBRA STATE	ONGOING	50,000,000
ERGP9112156	LEGAL SERVICES	ONGOING	50,000,000
ERGP22583414	TRANSACTION ADVISORY SERVICES FOR IBADAN INLAND DRY PORT		40,000,000
ERGP82583488	BARTYMETRIC SURVEY OF ANAM RIVER FROM ONITSHA TO OGURUGU		169,600,000
ERGP82583489	REMOVAL OF WATER HYACINTH ON A SELECTED WATERWAY		160,000,000
ERGP82583490	REMOVAL OF FLOATING DEBRIS/WASTES ON A SELECTED WATER WAY		160,000,000
ERGP86582526	REMOVAL OF WASTES, FLOATING DEBRIS AND WATER HYACINTH IN SELECTED WATERWAYS IN SOUTH EAST	ON-GOING	216,000,000
ERGP86582527	DESIGN OF / OPENING UP ACCESS ROAD FROM OGURUGU TOWN - OGURUGU JETTY	NEW	160,000,000
ERGP865893321	ACQUISITION OF LAND AND DESIGN OF MAKURDI RIVER PORT FACILITIES	NEW	0
ERGP86582528	TRAINING OF SELECCTED YOUTHS ON BOAT MANAGEMENT IN SELECTED AREAS OF ONITSHA NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE		160,000,000
0229005001 MARITIME ACADEMY, ORON			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,137,987,345
21	PERSONNEL COST		959,870,024
2101	SALARY		851,937,799
210101	SALARIES AND WAGES		851,937,799
21010101	SALARY		851,937,799



0229001001 FEDERAL MINISTRY OF TRANSPORT - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		107,932,225
210201	ALLOWANCES		1,440,000
21020101	NON REGULAR ALLOWANCES		1,440,000
210202	SOCIAL CONTRIBUTIONS		106,492,225
21020201	NHIS		42,596,890
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		63,895,335
22	OTHER RECURRENT COSTS		55,694,611
2202	OVERHEAD COST		55,694,611
220201	TRAVEL & TRANSPORT - GENERAL		19,333,336
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,244,718
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,499,096
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,042,227
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,547,295
220202	UTILITIES - GENERAL		3,074,151
22020201	ELECTRICITY CHARGES		3,074,151
220203	MATERIALS & SUPPLIES - GENERAL		7,858,482
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,178,521
22020307	DRUGS & MEDICAL SUPPLIES		2,309,547
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,370,413
220204	MAINTENANCE SERVICES - GENERAL		7,267,746
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,634,205
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,978,264
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,026,861
22020406	OTHER MAINTENANCE SERVICES		1,628,417
220205	TRAINING - GENERAL		2,747,099
22020501	LOCAL TRAINING		2,747,099
220206	OTHER SERVICES - GENERAL		3,257,177
22020601	SECURITY CHARGES		1,491,576
22020606	CLEANING AND FUMIGATION SERVICES		1,765,601
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,573,681
22020701	FINANCIAL CONSULTING		684,209
22020703	LEGAL SERVICES		889,472
220208	FUEL & LUBRICANTS - GENERAL		5,987,709
22020801	MOTOR VEHICLE FUEL COST		1,700,328
22020803	PLANT / GENERATOR FUEL COST		3,603,172
22020806	COOKING GAS/FUEL COST		684,209
220209	FINANCIAL CHARGES - GENERAL		774,525
22020901	BANK CHARGES (OTHER THAN INTEREST)		774,525
220210	MISCELLANEOUS		3,820,705
22021001	REFRESHMENT & MEALS		1,288,790
22021003	PUBLICITY & ADVERTISEMENTS		1,368,418
22021006	POSTAGES & COURIER SERVICES		479,288
22021009	SPORTING ACTIVITIES		684,209
23	CAPITAL EXPENDITURE		1,122,422,710
2301	FIXED ASSETS PURCHASED		548,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		548,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		468,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		80,000,000
2302	CONSTRUCTION / PROVISION		474,422,710
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		474,422,710
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		166,760,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		257,662,710
23020114	CONSTRUCTION / PROVISION OF ROADS		50,000,000
2304	PRESERVATION OF THE ENVIRONMENT		100,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		100,000,000
23040102	EROSION & FLOOD CONTROL		100,000,000
	TOTAL PERSONNEL		959,870,024
	TOTAL OVERHEAD		55,694,611
	TOTAL RECURRENT		1,015,564,635
	TOTAL CAPITAL		1,122,422,710
	TOTAL ALLOCATION		2,137,987,345
0229005001	MARITIME ACADEMY, ORON		
CODE	PROJECT NAME	TYPE	AMOUNT



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP10100992	PROVISION OF DEDICATED LINES FROM EKET SUBSTATION FOR POWER SUPPLY IMPROVEMENT	ONGOING	66,760,000
ERGP10138572	PROVISION FOR UPGRADE OF ELECTRICAL FACILITIES AT MAN	NEW	100,000,000
ERGP12101275	CONSTRUCTION OF INTERNAL ROAD 15 WITHIN THE ACADEMY	ONGOING	50,000,000
ERGP23101309	SHORE PROTECTION AND SAND FILLING AT THE BOATYARD	ONGOING	100,000,000
ERGP23138559	PROVISION FOR FURNISHING/ EQUIPPING THE NAUTICAL BUILDING AT MAN	NEW	115,000,000
ERGP23138564	PROVISION FOR FURNISHING / EQUIPPING THE ACADEMIC BLOCK AT MAN	NEW	105,000,000
ERGP23138569	PROVISION FOR FURNISHING / EQUIPPING THE COC BLOCK AT MAN	NEW	100,000,000
ERGP23138570	PROVISION FOR FURNISHING/EQUIPPING THE NEWLY COMPLETED LIBRARY AT MAN	NEW	80,000,000
ERGP23138571	PROVISION FOR FURNISHING /EQUIPPING THE SIMULATOR BUILDING	NEW	148,000,000
ERGP27101085	CONSTRUCTION OF 100 CAPACITY FEMALE CADETS HOSTEL	ONGOING	59,100,000
ERGP27101112	CONSTRUCTION OF 200 CAPACITY FOR MALE CADETS	ONGOING	198,562,710
0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,571,995,598
21	PERSONNEL COST		411,968,018
2101	SALARY		367,424,208
210101	SALARIES AND WAGES		367,424,208
21010101	SALARY		367,424,208
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,543,810
210202	SOCIAL CONTRIBUTIONS		44,543,810
21020201	NHIS		17,817,524
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,726,286
22	OTHER RECURRENT COSTS		22,852,580
2202	OVERHEAD COST		22,852,580
220201	TRAVEL & TRANSPORT - GENERAL		8,333,665
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,368,418
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,637,882
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		985,261
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		342,104
220202	UTILITIES - GENERAL		2,339,311
22020201	ELECTRICITY CHARGES		1,607,891
22020203	INTERNET ACCESS CHARGES		528,209
22020205	WATER RATES		203,210
220203	MATERIALS & SUPPLIES - GENERAL		519,999
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		342,104
22020303	NEWSPAPERS		177,894
220204	MAINTENANCE SERVICES - GENERAL		1,683,154
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		478,946
22020402	MAINTENANCE OF OFFICE FURNITURE		287,368
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		342,104
22020405	MAINTENANCE OF PLANTS/GENERATORS		574,736
220205	TRAINING - GENERAL		2,292,100
22020501	LOCAL TRAINING		2,121,048
22020502	INTERNATIONAL TRAINING		171,052
220206	OTHER SERVICES - GENERAL		1,319,155
22020601	SECURITY CHARGES		1,094,734
22020605	SECURITY VOTE (INCLUDING OPERATION)		224,421
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,779,628
22020701	FINANCIAL CONSULTING		1,184,366
22020703	LEGAL SERVICES		595,262
220208	FUEL & LUBRICANTS - GENERAL		1,882,943
22020801	MOTOR VEHICLE FUEL COST		1,587,365
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		295,578
220210	MISCELLANEOUS		2,702,625
22021003	PUBLICITY & ADVERTISEMENTS		307,894
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,368,418
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,026,313
23	CAPITAL EXPENDITURE		3,137,175,000
2301	FIXED ASSETS PURCHASED		30,000,000



0229001001 FEDERAL MINISTRY OF TRANSPORT - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		30,000,000
2302	CONSTRUCTION / PROVISION		1,600,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,600,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,600,000,000
2305	OTHER CAPITAL PROJECTS		1,507,175,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,507,175,000
23050101	RESEARCH AND DEVELOPMENT		1,327,175,000
23050102	COMPUTER SOFTWARE ACQUISITION		60,000,000
23050103	MONITORING AND EVALUATION		120,000,000
	TOTAL PERSONNEL		411,968,018
	TOTAL OVERHEAD		22,852,580
	TOTAL RECURRENT		434,820,598
	TOTAL CAPITAL		3,137,175,000
	TOTAL ALLOCATION		3,571,995,598
0229006001 COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1112610	PURCHASE OF OPERATIONAL AND SECURITY EQUIPMENTS	ONGOING	30,000,000
ERGP91126109	CRFFN DIGITAL HAULAGE PLATFORM (UBER-LIKE STYLE)	NEW	149,975,000
ERGP22112633	INSURANCE PREMIUM	ONGOING	0
ERGP27112619	CONSTRUCTION OF NIGERIAN INSTITUTE OF FREIGHT FORWARDING REHABILITATION OF LAGOS OFFICE BUILDING	ONGOING	0
ERGP27112653	CONSTRUCTION OF OUTPOST OFFICES ACROSS THE BORDER STATION IN THE COUNTRY	ONGOING	200,000,000
ERGP27134169	DEVELOPMENT AND CONSTRUCTION OF HEADQUARTERS OFFICE COMPLEX	ONGOING	1,200,000,000
ERGP27139504	DESIGNS OF THE SIX ZONAL OFFICES IN THE SIX GEOPOLITICAL ZONES	NEW	200,000,000
ERGP27144818	REHABILITATION OF CRFFN OFFICES IN ABUJA FCT & LAGOS FOR ADMINISTRATIVE & OPERATIONAL EFFICIENCY	NEW	0
ERGP29112648	AUTOMATION OF THE COUNCIL OPERATIONAL AND REVENUE COLLECTION TSA SYSTEM INCLUDING SOFTWARE	ONGOING	60,000,000
ERGP91126110	AWARENESS	NEW	150,000,000
ERGP30112624	MONITORING AND EVALUATION OF COUNCIL'S CAPITAL PROJECTS	ONGOING	70,000,000
ERGP30132392	EVALUATION OF THE COUNCIL'S OPERATION BY THE BOARD MEMBER TO ENHANCE REVENUE COLLECTION	NEW	50,000,000
ERGP30134185	SUBSCRIPTION TO INTERNATIONAL BODIES, FIATA & TIACA	ONGOING	50,000,000
ERGP30134190	DEVELOPMENT OF SIX ZONAL OFFICES IN THE SIX GEOPOLITICAL ZONES	ONGOING	1,097,200,000
ERGP30134205	TRAIN THE TRAINERS AND OPERATIONALISATION OF CENTRE FOR FREIGHT FORWARDING AND LOGISTICS, UNIVERSITY OF NIGERIA,	ONGOING	30,000,000



FEDERAL MINISTRY OF WATER RESOURCES							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	1,583,075,906	190,665,493	1,773,741,399	32,551,885,334	34,325,626,732
2.	0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY	326,972,794	26,639,746	353,612,540	812,234,959	1,165,847,499
3.	0252037001	ANAMBRA/ IMO RBDA	520,681,021	49,218,641	569,899,662	3,808,559,700	4,378,459,362
4.	0252038001	BENIN/ OWENA RBDA	395,713,398	38,045,615	433,759,013	2,634,285,648	3,068,044,661
5.	0252039001	CHAD BASIN RBDA	377,903,241	43,157,825	421,061,066	3,031,534,263	3,452,595,328
6.	0252040001	CROSS RIVER RBDA	435,222,813	29,686,914	464,909,727	3,918,735,000	4,383,644,727
7.	0252041001	HADEJIA-JAMAA'ARE RBDA	499,594,031	41,800,323	541,394,354	5,228,228,485	5,769,622,839
8.	0252042001	LOWER BENUE RBDA	430,434,892	28,896,580	459,331,472	5,626,305,708	6,085,637,180
9.	0252043001	LOWER NIGER RBDA	538,847,250	28,824,181	567,671,431	3,658,544,526	4,226,215,957
10.	0252044001	NIGER DELTA RBDA	632,274,095	29,723,175	661,997,270	3,398,722,900	4,060,720,170
11.	0252045001	OGUN/ OSUN RBDA	328,737,128	33,848,903	362,586,031	3,370,018,698	3,732,604,728
12.	0252046001	SOKOTO RIMA RBDA	383,948,435	38,819,822	422,768,257	5,004,588,768	5,427,357,025
13.	0252047001	UPPER BENUE RBDA	401,465,859	36,808,111	438,273,970	2,689,090,600	3,127,364,570
14.	0252048001	UPPER NIGER RBDA	381,243,298	24,564,705	405,808,003	3,431,521,070	3,837,329,072
15.	0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA	392,226,643	46,291,527	438,518,170	1,223,155,449	1,661,673,619
16.	0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION	181,356,797	42,553,523	223,910,320	313,766,000	537,676,320
			7,809,697,601	729,545,082	8,539,242,683	80,701,177,106	89,240,419,789



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2	EXPENDITURE	34,325,626,732
21	PERSONNEL COST	1,583,075,906
2101	SALARY	1,407,178,584
210101	SALARIES AND WAGES	1,407,178,584
21010101	SALARY	1,407,178,584
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	175,897,322
210202	SOCIAL CONTRIBUTIONS	175,897,322
21020201	NHIS	70,358,928
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	105,538,394
22	OTHER RECURRENT COSTS	190,665,493
2202	OVERHEAD COST	190,665,493
220201	TRAVEL & TRANSPORT - GENERAL	27,923,135
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,263,725
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,659,410
220202	UTILITIES - GENERAL	16,203,822
22020201	ELECTRICITY CHARGES	11,587,982
22020202	TELEPHONE CHARGES	3,244,547
22020204	SATELLITE BROADCASTING ACCESS CHARGES	140,443
22020205	WATER RATES	919,485
22020206	SEWERAGE CHARGES	311,364
220203	MATERIALS & SUPPLIES - GENERAL	26,578,989
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,555,388
22020302	BOOKS	2,169,458
22020303	NEWSPAPERS	2,323,648
22020304	MAGAZINES & PERIODICALS	1,374,951
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,943,247
22020306	PRINTING OF SECURITY DOCUMENTS	10,212,298
220204	MAINTENANCE SERVICES - GENERAL	23,297,639
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,390,671
22020402	MAINTENANCE OF OFFICE FURNITURE	3,544,866
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,100,395
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	730,948
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,368,557
22020406	OTHER MAINTENANCE SERVICES	7,162,201
220205	TRAINING - GENERAL	9,147,377
22020501	LOCAL TRAINING	9,147,377
220206	OTHER SERVICES - GENERAL	14,236,440
22020601	SECURITY CHARGES	7,480,800
22020605	SECURITY VOTE (INCLUDING OPERATION)	6,755,640
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	14,594,276
22020701	FINANCIAL CONSULTING	12,052,939
22020702	INFORMATION TECHNOLOGY CONSULTING	1,445,349
22020703	LEGAL SERVICES	1,095,988
220208	FUEL & LUBRICANTS - GENERAL	21,533,912
22020801	MOTOR VEHICLE FUEL COST	8,604,314
22020803	PLANT / GENERATOR FUEL COST	12,929,598
220209	FINANCIAL CHARGES - GENERAL	2,394,731
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,394,731
220210	MISCELLANEOUS	34,755,170
22021001	REFRESHMENT & MEALS	1,828,431
22021007	WELFARE PACKAGES	19,860,594
22021009	SPORTING ACTIVITIES	3,806,296
22021013	PROMOTION (SERVICE WIDE)	2,323,607
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	6,936,242
23	CAPITAL EXPENDITURE	32,551,885,334
2301	FIXED ASSETS PURCHASED	78,633,919
230101	PURCHASE OF FIXED ASSETS - GENERAL	78,633,919
23010105	PURCHASE OF MOTOR VEHICLES	14,210,736
23010113	PURCHASE OF COMPUTERS	10,941,054
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	53,482,129
2302	CONSTRUCTION / PROVISION	25,756,543,128
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,756,543,128
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	12,919,991,990



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		12,836,551,138
2303	REHABILITATION / REPAIRS		1,291,507,262
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,291,507,262
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		640,750,086
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		650,757,176
2304	PRESERVATION OF THE ENVIRONMENT		3,895,759,277
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		3,895,759,277
23040105	WATER POLLUTION PREVENTION & CONTROL		3,895,759,277
2305	OTHER CAPITAL PROJECTS		1,529,441,748
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,529,441,748
23050101	RESEARCH AND DEVELOPMENT		1,478,310,478
23050102	COMPUTER SOFTWARE ACQUISITION		44,052,145
23050103	MONITORING AND EVALUATION		0
23050118	COMMUNICATION AND ADVOCACY (MDG) REPORTING 2011 MDG		7,079,126
	TOTAL PERSONNEL		1,583,075,906
	TOTAL OVERHEAD		190,665,493
	TOTAL RECURRENT		1,773,741,399
	TOTAL CAPITAL		32,551,885,334
	TOTAL ALLOCATION		34,325,626,732
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10112189	EQUIPING,SUBSCRIPTION,INSTALLATION AND MAINTENANCE OF ELECTRONIC LAW LIBRARY AND INSTALLATION OF ELECTRIC INVERTER	ONGOING	25,347,714
ERGP12145062	CONSTRUCTION OF DRAINAGES STRUCTURE AND LAND RECLAMATION IN LAGOS	ONGOING	237,500,000
ERGP15112088	PURCHASE OF AND INSTALLATION OF 25NOS OF COMPLAIN BOXES	ONGOING	74,606
ERGP15112094	PURCHASE AND INSTALLATION OF 2NOS OF ELECTRONIC /MANUAL BILLBOARDS BY THE MINISTRY'S ENTERANCES	ONGOING	886,012
ERGP15112099	ESTABLISHMENT OF ANTI CORRUPTION WEBSITE AND IMFORMATION SYSTEM	ONGOING	724,747
ERGP16111580	ESTABLISHMENT OF ELECTRONIC DATA MANAGEMENT SYSTEM	ONGOING	-
ERGP16111587	COMPUTERIZATION OF WATER RESOURCES LIBRARY AND PURCHASE OF BOOKS AND JOURNALS	ONGOING	-
ERGP16111653	IMPLEMENTATION OF WATER SECTOR FREEDOM OF INFORMATION ACT	ONGOING	1,492,127
ERGP16112004	REFORM CHARTER (UPDATE)	ONGOING	2,835,042
ERGP16112013	ESTABLISHMENT OF SERVICOM DESK OFFICERS IN THE PARASTATALS & AGENCIES	ONGOING	3,137,730
ERGP16128852	SYSTEMATIC STUDY WITH A VIEW TO REFORMING DEFECTIVE IMPLEMENTATION STRATEGIES IN THE MINISTRY, AGENCIES, PARASTATALS & RBDAs	ONGOING	6,522,728
ERGP17112017	MONITORING & EVALUATION OF SERVICOM ACTIVITIES IN THE PARASTATALS/AGENCIES IN THE GEO-POLITICAL ZONES	ONGOING	13,987,793
ERGP18110701	SUSTAINABLE DEVELOPMENT GOALS (SDGS) TRACKING FOR WATER SUPPLY	ONGOING	190,000,000
ERGP19125241	PARTICIPATION OF RIVER BASIN OPERATIONS AND INSPECTORATE IN ICOLD, ICID, WWW AND OTHER INTERNATIONAL PROGRAMMES	ONGOING	-
ERGP20112001	DEVELOPMENT OF CLIMATE CHANGE INFORMATION MODEL FOR THE EIGHT HYDROLOGICAL AREAS.	ONGOING	14,250,000
ERGP20112011	DEVELOPMENT OF WATER SECTOR NATIONAL CLIMATE RESILIENCE MANAGEMENT PLAN (NCRMP)	ONGOING	14,250,000
ERGP22125253	GENDER IMPACT ASSESSMENT, MONITORING AND EVALUATION OF GENDER RESPONSIVENESS IN PROGRAMMES /PROJECTS/STRATEGIES OF NATIONAL WATER RESOURCES POLICY FOR EFFECTIVE GENDER EQUALITY TRACKING AND BENCHMARKING PROGRESS.	ONGOING	6,080,000
ERGP22125301	ESTABLISH PARTNERSHIP WITH NATIONAL (STAKEHOLDERS AND LINE MINISTRIES) AND INTERNATIONAL DEVELOPMENT PARTNERS (UNICEF, UNDP,ETC) FOR TECHNICAL COOPERATION TO ENSURE COMMITMENT TO GENDER EQUALITY PRINCIPLES.	ONGOING	6,840,000
ERGP22125315	ESTABLISH COLLABORATION WITH RIVER BASIN DEVELOPMENT AUTHORITIES, PARASTATALS AND AGENCIES OF THE MINISTRY TO MAKE COMMITMENT TO GENDER EQUALITY AND ENSURE MAINSTREAMING IN ALL POLICIES AND PROGRAMMES OF THEIR SECTOR	ONGOING	5,700,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP22125322	COLLABORATION WITH STATES, LOCAL GOVERNMENT AGENCIES RESPONSIBLE FOR WATER RESOURCES ON GENDER EQUALITY, RESPONSIVE AND BUILD/STRENGTHEN THE CAPACITY OF GENDER DESK OFFICERS AND CSOS	ONGOING	7,030,000
ERGP22125328	EXPLORE AND PARTICIPATE IN INTERNATIONAL CONFERENCES/WORKSHOPS/SEMINARS ON GENDER FOR INCREASE - KNOWLEDGE ON GENDER BEST PRACTICES TO GENDER OFFICERS	ONGOING	6,650,000
ERGP22125332	DEVELOPMENT MANUAL AND CHECKLIST FOR GENDER MAINSTREAMING IN WATER AND SANITATION	ONGOING	5,320,000
ERGP23125345	PROCUREMENT OF MOBILE LIBRARY FOR LAW OFFICERS	ONGOING	28,134,415
ERGP25111615	CONSTRUCTION OF WATER RESOURCES CLINIC	ONGOING	-
ERGP26111617	CONSTRUCTION OF GYM CENTER	ONGOING	2,850,000
ERGP27112020	REHABILITATION OF THE OLD BLOCK OF THE MINISTRY'S HEADQUARTERS	ONGOING	-
ERGP27112155	RENOVATION OF BLOCK B (NEW BUILDING)	ONGOING	-
ERGP27125222	RENOVATION, FURNISHING AND PROVISION OF ALTERNATIVE POWER SOURCE OF RBOI HEADQUARTERS OFFICES	ONGOING	2,771,094
ERGP28110237	WORLD BANK - ASSISTED URBAN WATER SECTOR REFORM PROJECT (FGN CONTRIBUTION)	ONGOING	95,000,000
ERGP28110239	CONSTRUCTION OF GALMA DAM	ONGOING	142,438,021
ERGP28110243	CONSTRUCTION OF JARE EARTH DAM AND ACCESS ROAD	ONGOING	313,396,623
ERGP28110247	ADB-ASSISTED RURAL WATER SUPPLY & SANITATION INITIATIVE PHASE I & II (FGN CONTRIBUTION)	ONGOING	95,000,000
ERGP28110249	CONSTRUCTION OF ILE-IFE DAM	ONGOING	190,031,220
ERGP28110251	CONSTRUCTION OF INGAWA/DALLAJI DAM	ONGOING	143,557,911
ERGP28110252	ZOBE WATER SUPPLY PROJECT - PHASE I & II	ONGOING	95,000,000
ERGP28110254	GURARA WATER TRANSFER TO FCT PROJECT, LOT A DAM AND ASSOCIATED WORKS, PAYMENT OF LIABILITIES.	ONGOING	222,609,948
ERGP28110260	IVO DAM PROJECT	ONGOING	43,582,208
ERGP28110266	CONSTRUCTION OF KASHIMBILLA/GAMOVO MULTIPURPOSE DAM	ONGOING	436,527,288
ERGP28110270	CONSTRUCTION OF ADADA RIVER DAM	ONGOING	199,820,370
ERGP28110276	PATIGI WATER SUPPLY PHASE I & II	ONGOING	190,000,000
ERGP28110280	CONSTRUCTION OF IVO DAM 2MW HYDROPOWER	ONGOING	463,221
ERGP28110286	CONSTRUCTION OF ACCESS ROAD TO IVO DAM	ONGOING	832,208
ERGP28110290	CHANNELIZATION OF IVO DAM/ SPILLWAY	ONGOING	298,311
ERGP28110291	OTA WATER SUPPLY	ONGOING	190,000,000
ERGP28110296	BIU WATER SUPPLY (CONTRACT I & II)	ONGOING	500,000,000
ERGP28110297	CONSTRUCTION OF OGBESSE EARTH DAM	ONGOING	142,790,705
ERGP28110300	CONSTRUCTION OF AMAUZARI EARTH DAM BRIDGES AND ACCESS ROADS	ONGOING	142,562,727
ERGP28110304	ZUNGERU/WUSHISHI WATER SUPPLY	ONGOING	665,000,000
ERGP28110306	CONSTRUCTION OF GADAU-LAFIA ZIGAU EARTH DAM	ONGOING	190,000,000
ERGP28110308	CONSTRUCTION OF MONKIN EARTH DAM	ONGOING	52,330,814
ERGP28110309	SPECIAL INTERVENTION FOR NORTH EAST AND IDPS - PROVISION OF PORTABLE WATER	ONGOING	950,000,000
ERGP28110316	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (PEWASH)	ONGOING	1,020,000,000
ERGP28110317	CONSTRUCTION OF IYAMERO SMALL EARTH DAM	ONGOING	416,104
ERGP28110320	CONSTRUCTION SMALL SCALE WATER SCHEMES IN JIGAWA NORTH SENATORIAL DISTRICT (KAZAURE WATER SUPPLY)	ONGOING	95,000,000
ERGP28110322	CONSTRUCTION OF OTUKPO MULTIPURPOSE DAM	ONGOING	839,869
ERGP28110324	EC- ASSISTED SMALL TOWNS WATER SUPPLY & SANITATION PROGRAMME (FGN CONTRIBUTION)	ONGOING	47,500,000
ERGP28110325	EARTH DAM AT OTUKPO	ONGOING	29,842,540
ERGP28110328	CONSTRUCTION OF RAFIN SOJA SMALL EARTH DAM	ONGOING	180,519
ERGP28110329	EU-ASSISTED WATER SUPPLY AND SANITATION SECTOR REFORM. (FGN CONTRIBUTION)	ONGOING	47,500,000
ERGP28110332	CONSTRUCTION OF NKARI DAM	ONGOING	99,750,000
ERGP28110333	AFDB SUPPORTED URBAN WATER SECTOR REFORM PROJECT AND PORT HARCOURT WATER SUPPLY AND SANITATION	ONGOING	47,500,000
ERGP28110334	CONSTRUCTION OF WANNUNE EARTH DAM	ONGOING	727,355
ERGP28110337	CONSTRUCTION OF UGHENE EHAJE SMALL EARTH DAM	ONGOING	47,842,579
ERGP28110338	FGN/UNICEF - WATER SUPPLY COMPONENT	ONGOING	47,500,000
ERGP28110341	FGN/CHINA ASSISTED PROJECT	ONGOING	47,500,000
ERGP28110350	FGN/JICA ASSISTED PROJECT	ONGOING	47,500,000



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ERGP28110356	ISLAMIC BANK ASSISTED WATER SUPPLY (ZARIA, NGURU & GASHUA WATER SUPPLY)	ONGOING	47,500,000
ERGP28110360	FRENCH DEVELOPMENT AGENCY - ASSISTED WATER SUPPLY PROJECT	ONGOING	47,500,000
ERGP28110469	CONSTRUCTION OF IRAWO SMALL EARTH DAM	ONGOING	200,322,077
ERGP28110473	CONSTRUCTION OF IBUSO SMALL EARTH DAM	ONGOING	4,750,000
ERGP28110477	CONSTRUCTION OF UPU-ITOR SMALL EARTH DAM	ONGOING	439,662
ERGP28110479	COUNTERPART FUND FOR AFRICAN MINISTERIAL COUNCIL (AMCOW)	ONGOING	142,500,000
ERGP28110480	CONSTRUCTION OF BARKIN LADI DAM	ONGOING	298,311
ERGP28110486	CONSTRUCTION OF AUNA (KONTAGORA) EARTH DAM	ONGOING	157,581,719
ERGP28110490	ORJI RIVER REGIONAL WATER SUPPLY PROJECT	ONGOING	231,610
ERGP28110506	CONSTRUCTION OF JADA MULTIPURPOSE DAM	ONGOING	23,161,038
ERGP28110508	CONSTRUCTION OF MANGU DAM	ONGOING	127,896,625
ERGP28110513	INYISHI REGIONAL WATER SUPPLY	ONGOING	47,500,000
ERGP28110518	CONSTRUCTION OF 27 SMALL EARTH DAMS (SDGS)	ONGOING	143,031,057
ERGP28110523	STUDY AND DESIGN OF DATSIN HAUSA	ONGOING	38,000,000
ERGP28110525	CONSTRUCTION OF GAMBAKI/CHINADE /MADAN/BULKACHUWA WATER SUPPLY SCHEME	ONGOING	123,500,000
ERGP28110529	CONSTRUCTION OF KAGARA EARTH DAM	ONGOING	24,397,714
ERGP28110532	REHABILITATION OF EKUKU DAM	ONGOING	14,250,000
ERGP28110534	ABU, ZARIA WATER SUPPLY SCHEME (PHASE II)	ONGOING	207,500,000
ERGP28110541	COMPLETION OF THE INYISHI DAM PROJECT AND PAYMENT OF COMPENSATION FOR THE RESERVOIR AREA	ONGOING	95,475,000
ERGP28110549	GURARA WATER TRANSFER PROJECT LOT A, OPERATIONS AND MAINTENANCE OF FACILITIES	ONGOING	127,896,623
ERGP28110551	GURARA WATER TRANSFER TO FCT PROJECT, LOT B CONVEYANCE PIPELINE OPERATIONS AND MAINTENANCE	ONGOING	213,161,038
ERGP28110552	IVO WATER SUPPLY PROJECT	ONGOING	47,500,000
ERGP28110554	CONSTRUCTION OF GALMA MULTIPURPOSE EARTH DAM PROJECT PHASE 3	ONGOING	43,582,208
ERGP28110563	CONSTRUCTION OF EZEALAKPAKA EARTH DAM AND HYDROPOWER PROJECT	ONGOING	133,416,104
ERGP28110567	CONSTRUCTION OF KWAL EARTH DAM & HYDROPOWER	ONGOING	2,261,035
ERGP28110568	IBIONO IBOM WATER SUPPLY PROJECT	ONGOING	237,500,000
ERGP28110573	HAWUL INTER BASIN WATER TRANSFER DAM PROJECT	ONGOING	907,849,018
ERGP28110581	CONSTRUCTION OF SMALL EARTH DAM IN SASA	ONGOING	47,680,519
ERGP28110590	REHABILITATION OF KISHI SMALL EARTH DAM	ONGOING	43,166,104
ERGP28110598	CONSTRUCTION OF SMALL EARTH DAM IN ODUGBO	ONGOING	671,273
ERGP28110605	STUDY AND DESIGN/CONSTRUCTION OF OJOGA DAM	ONGOING	24,397,714
ERGP28110614	CONTRIBUTION TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	ONGOING	9,500,000
ERGP28110618	PARTICIPATION IN INTERNATIONAL COMMITTEE ON LARGE DAMS (ICOLD) ACTIVITIES	ONGOING	28,500,000
ERGP28110626	COMPREHENSIVE STUDIES, DETAILED DESIGN AND PRODUCTION OF TENDER DOCUMENT FOR NEW DAM PROJECTS	ONGOING	4,750,000
ERGP28110633	COUNTERPART FUNDING FOR TRIMMING PROGRAMME ON DAM SAFETY	ONGOING	28,500,000
ERGP28110637	COMPENDIUM AND DIGITAL MAP OF DAMS IN NIGERIA	ONGOING	19,000,000
ERGP28110640	LIQUIDATION OF LIABILITIES (DEBTS)	ONGOING	142,500,000
ERGP28110649	DAM SAFETY MONITORING	ONGOING	28,500,000
ERGP28110652	VIABILITY ASSESSMENT OF DAMS	ONGOING	28,500,000
ERGP28110653	PAYMENT OF OUTSTANDING LIABILITIES FOR FOR WORKS EXECUTED AND RETENTION FEES	ONGOING	508,500,000
ERGP28110659	DEVELOPMENT OF STANDARDS FOR DAM CONSTRUCTION IN NIGERIA	ONGOING	28,500,000
ERGP28110660	CONSTRUCTION OF OTORO-IYADE WATER PROJECT, ESOKO NORTH, DELTA STATE	ONGOING	61,750,000
ERGP28110682	CONSTRUCTION OF DONGA-SUNTAI INTEGRATED WATER RESOURCES PROJECT	ONGOING	229,691,000
ERGP28110694	CONSTRUCTION OF NASSARAWA INTEGRATED WATER RESOURCES PROJECT	ONGOING	231,770,996
ERGP28110698	INFRASTRUCTURE AUDIT, INVENTORY OF IRRIGATION PROJECTS NATIONWIDE	ONGOING	4,101,625
ERGP28110705	CONSTRUCTION OF SABKE IRRIGATION PROJECT	ONGOING	133,630,943
ERGP28110712	CONSTRUCTION OF MIDDLE OGUN IRRIGATION PROJECT	ONGOING	182,567,706
ERGP28110719	CONSTRUCTION OF GARI IRRIGATION PROJECT	ONGOING	283,012,125



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ERGP28110728	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT	ONGOING	216,565,800
ERGP28110735	CONSTRUCTION OF MIDDLE RIMA VALLEY IRRIGATION	ONGOING	333,216,015
ERGP28110813	TRANSFORMING IRRIGATION MANAGEMENT IN NIGERIA (TRIMING)	ONGOING	56,097,500
ERGP28110817	REHABILITATION AND RETICULATION OF AGENEBODE WATER WORKS, ETSAKO EAST LOCAL GOVT, EDO STATE	ONGOING	28,500,000
ERGP28110819	SUPPLY AND INSTALLATION OF PRESSURIZED/CENTRE PIVOT IRRIGATION SYSTEMS NATIONWIDE	ONGOING	91,958,433
ERGP28110827	STUDY, DESIGN AND CONSTRUCTION OF HADEJIA VALLEY IRRIGATION PROJECT	ONGOING	158,732,888
ERGP28110836	REHABILITATION OF ADANI IRRIGATION PROJECT	ONGOING	229,691,000
ERGP28110839	CONSTRUCTION OF ZOBE IRRIGATION PROJECT	ONGOING	142,736,550
ERGP28110846	LOT B: PIPELINE IRRIGATION PROJECT, AZARE-JERE	ONGOING	164,065,000
ERGP28110849	STUDY AND DESIGN OF AZARA-JERE IRRIGATION PROJECT (FARM 4)	ONGOING	4,101,625
ERGP28110851	REHABILITATION AND RETICULATION OF FUGAR WATER WORKS, ETSAKO CENTRAL LOCAL GOVT, EDO STATE	ONGOING	33,250,086
ERGP28110855	CONSTRUCTION OF GUYUK IRRIGATION PROJECT	ONGOING	254,808,875
ERGP28110863	REHABILITATION AND EXPANSION OF KANO RIVER IRRIGATION PROJECT	ONGOING	2,460,975
ERGP28110886	BAGWAI (WATARI DAM) IRRIGATION PROJECT	ONGOING	141,095,900
ERGP28110908	BAKOLORI IRRIGATION PROJECT	ONGOING	1,378,146
ERGP28110920	DUKU-LADE IRRIGATION PROJECT	ONGOING	190,878,000
ERGP28110930	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN KOTON-KARFI	ONGOING	1,325,645
ERGP28110934	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN KOKO	ONGOING	1,271,504
ERGP28110951	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN OBINDA	ONGOING	19,687,800
ERGP28110957	CONSTRUCTION OF THREE EARTH DAMS AT MADAMMAWA, MELERI AND FAGI IN BIRNIWA/KIRIKASAMMA/GURI/FEDDERAL CONSTITUENCY, JIGAWA STATE	ONGOING	15,152,883
ERGP28110962	IVO RIVER IRRIGATION PROJECT	ONGOING	19,687,800
ERGP28110969	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN DONGA	ONGOING	78,209,786
ERGP28110974	CHOUCHI IRRIGATION PROJECT	ONGOING	175,298,750
ERGP28110980	TADA-SHONGA IRRIGATION PROJECT	ONGOING	300,636,018
ERGP28110988	REHABILITATION AND EXPANSION OF KAMPE RIVER IRRIGATION SCHEME (KRIS) -LOT A & B	ONGOING	142,408,420
ERGP28110998	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION IN PEREMABIRI	ONGOING	1,786,668
ERGP28111002	SETTLEMENT OF LIABILITIES ON IRRIGATION AND DRAINAGE PROJECTS	ONGOING	139,455,250
ERGP28111008	PROMOTION OF GENDER/WOMEN PARTICIPATION IN IRRIGATED AGRICULTURE FOR FOOD SECURITY	ONGOING	8,203,250
ERGP28111013	PERFORMANCE AND ASSESSMENT OF IRRIGATION AND DRAINAGE PROJECTS NATIONWIDE	ONGOING	6,890,730
ERGP28111021	DADIN-KOWA IRRIGATION PROJECT	NEW	2,568,773
ERGP28111026	NIGERIAN NATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (NINCID)	ONGOING	11,812,680
ERGP28111037	CONSTRUCTION OF LONGKAT IRRIGATION PROJECT	ONGOING	199,503,040
ERGP28111044	DEVELOPMENT OF LOWER OGUN IRRIGATION PROJECT	ONGOING	164,837,376
ERGP28111051	CONSTRUCTION OF BARKIN LADI IRRIGATION PROJECT	ONGOING	34,453,650
ERGP28111059	CONSTRUCTION OF UNUNWANMA IRRIGATION AND EROSION PROJECT	ONGOING	27,923,863
ERGP28111065	REHABILITATION OF IBU IRRIGATION PROJECT	ONGOING	2,214,878
ERGP28111071	EROSION CONTROL IN SOKOTO EAST SENATORIAL DISTRICT	ONGOING	46,069,452
ERGP28111075	EROSION CONTROL IN IDUKPO OGBAGEDE UWAGBA ROAD	ONGOING	47,119,468
ERGP28111078	DUKKU REGIONAL WATER SUPPLY PROJECT	ONGOING	90,000,000
ERGP28111083	REHABILITATION AND UPGRADING OF KABBA AND ENVIRONS WATER SUPPLY SCHEME IN KOGI STATE	ONGOING	90,000,000
ERGP28111089	REHABILITATION/UPGRADING OF OBAFEMI AWOLOWO UNIVERSITY WATER SUPPLY SCHEME	ONGOING	190,000,000
ERGP28111094	REHABILITATION AND UPGRADING OF IDANRE LGA, ONDO STATE	ONGOING	190,000,000
ERGP28111097	RENOVATION AND UPGRADING OF MINNA, ENUGU, AKURE, LAGOS, GOMBE AND KANO LABORATORIES	ONGOING	23,234,997
ERGP28111101	REHABILITATION AND UPGRADING OF OFEME WATER SUPPLY SCHEME IN UMAHIA NORTH LGA, ABIA STATE	ONGOING	227,500,000



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ERGP28111105	CONTINUATION OF CONSTRUCTION OF 4 NEW LABORATORIES IN MAKURDI, ASABA, PORT-HARCOURT AND UMUAHIA	ONGOING	77,886,771
ERGP28111107	PAYMENT OF WATER QUALITY CONTROL AND SANITATION LIABILITIES	ONGOING	15,665,020
ERGP28111112	PURCHASE OF MODERN WATER QUALITY LABORATORY EQUIPMENT FOR MINNA, GOMBE, KANO, LAGOS, ENUGU AND AKURE LABORATORIES	ONGOING	25,112,831
ERGP28111115	PURCHASE LABORATORY EQUIPMENT AND FURNISH AND PROVIDE OPERATIONAL EQUIPMENT FOR SOKOTO LABORATORY	ONGOING	51,543,117
ERGP28111118	POTISKUM WATER SUPPLY PROJECT, YOBE STATE	ONGOING	47,500,000
ERGP28111120	PURCHASE, INSTALLATION AND CALIBERATION OF WATER QUALITY LABORATORY EQUIPMENT FOR THE NEWLY CONSTRUCTED MAIDUGURI LABORATORY	ONGOING	13,174,131
ERGP28111123	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN SOME PUBLIC PLACES SUCH AS MARKETS, TRANSPORT HUBS, PARKS, ETC	ONGOING	58,883,605
ERGP28111126	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN INSTITUTIONS; SCHOOLS AND HEALTH CENTRES	ONGOING	58,883,605
ERGP28111130	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN IDPs AND NORTH EAST	ONGOING	88,325,408
ERGP28111133	PROMOTION AND ADVOCACY FOR HOUSEHOLD SANITATION AND HYGIENE FACILITIES IN THE RURAL AREAS	ONGOING	85,085,065
ERGP28111139	PROVISION FOR SERVICES AND MAINTENANCE OF LABORATORY EQUIPMENT	ONGOING	36,719,345
ERGP28111142	AFDB-SUPPORTED WATER QUALITY MONITORING NETWORK; MONITORING ACTIVITIES, WATER QUALITY SURVEILLANCE, HOUSEHOLD WATER TREATMENT, WATER SAFETY PLANS.	ONGOING	45,172,255
ERGP28111152	WASH EMERGENCY COORDINATION, ASSESSMENT AND RESPONSE IN THE IDPs and NE	ONGOING	23,697,009
ERGP28111153	CONSTRUCTION OF AKANU WATER SUPPLY PROJECT, ABIA STATE	NEW	108,869,268
ERGP28111157	WASTE WATER MANAGEMENT AND URBAN SANITATION POLICY DEVELOPMENT	ONGOING	20,879,786
ERGP28111160	COUNTERPART FUNDS FOR FGN/UNICEF SANITATION AND HYGIENE COMPONENT	ONGOING	81,462,123
ERGP28111163	COUNTERPART FUNDS FOR WSSCC (GLOBAL SANITATION FUND) FOR RURAL SANITATION AND HYGIENE PROGRAM	ONGOING	64,246,737
ERGP28111168	COUNTERPART FUND FOR WHO GLAAS (GLOBAL ANALYSIS AND ASSESSMENT OF SANITATION AND DRINKING WATER) AND WASH TRACKING PROGRAM	ONGOING	19,321,013
ERGP28111173	MAINSTREAMING NUTRITION INTO WASH	ONGOING	18,227,622
ERGP28111595	WASH TRACKING AND DOCUMENTATION (SANITATION AND HYGIENE COMPONENT)	ONGOING	24,370,286
ERGP28111596	COUNTERPART FUND FOR NIGER BASIN AUTHORITY (NBA) WATER QUALITY MONITORING OF RIVERS NIGER AND BENUE	ONGOING	18,331,849
ERGP28111599	WASH INTERVENTION FOR CHOLERA PREVENTION AND CONTROL	ONGOING	20,344,882
ERGP28111602	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (SANITATION AND HYGIENE COMPONENT)	ONGOING	78,306,893
ERGP28111605	SDG - MAINSTREAMING WATER QUALITY AND IWRC	ONGOING	21,529,597
ERGP28111624	WATER SECTOR ROADMAP IMPLEMENTATION	ONGOING	1,492,127
ERGP28111754	CONSULTANCY FOR DEVELOPMENT OF GUIDELINES FOR OPERATION AND MAINTENANCE OF RBDAS, DAMS AND IRRIGATION INFRASTRUCTURE	ONGOING	6,394,831
ERGP28111800	RBDAs DAM SAFETY INSPECTORATE AND SURVEILLANCE	ONGOING	8,526,442
ERGP28111802	ESTABLISHMENT OF REGISTER OF RBDA-OWNED DAMS, IRRIGATION AND WATER SUPPLY PROJECTS	ONGOING	4,263,221
ERGP28111816	PURCHASE OF OPERATIONAL/PROJECT VEHICLES	ONGOING	-
ERGP28113899	CONSTRUCTION OF FARIN RUWA DAM AND WATER SUPPLY PROJECT	ONGOING	283,985,342
ERGP28115685	SUPPLY OF 600NOS. 2 IRRIGATION WATER PUMP FOR AGRICULTURE (WP20X) TO JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. @N65,000 EACH	ONGOING	3,691,463
ERGP28115686	SUPPLY OF 600NOS. 3 IRRIGATION WATER PUMP FOR AGRICULTURE (WP30X) TO JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. @N78,000 EACH	ONGOING	4,593,820
ERGP28115702	REPAIR AND COMPLETION OF WORK ON IKERE GEORGE DAM IN OYO NORTH SENATORIAL DISTRICT	ONGOING	902,883
ERGP28124328	FIKA/GADAKA REGIONAL WATER SUPPLY PROJECT	ONGOING	128,224,701
ERGP28124464	KASHIMBILA DAM IRRIGATION PROJECT	ONGOING	210,021,820



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ERGP28124537	NATIONAL ODF CAMPAIGN FUND	NEW	1,860,334,477
ERGP28124549	CONSTRUCTION OF 3KM ACCESS ROAD TO OGWASHI-UKU EARTH DAM	ONGOING	416,104
ERGP28124572	DAMS AND RESERVOIR OPERATIONS SURVEILLANCE PROGRAMME	ONGOING	14,250,000
ERGP28124581	STUDIES FOR DEVELOPING MITIGATION WAYS ON DAM RELATED FLOODING INCIDENCIES IN NIGERIA	ONGOING	14,250,000
ERGP28124593	GURARA WATER TRANSFER PROJECT TO FCT LOT B CONVEYANCE PIPELINE PAYMENT OF LIABILITIES	ONGOING	24,208,854
ERGP28124600	GURARA II WATER TRANSFER PROJECT (COUNTERPART FUND)	ONGOING	1,425,000,000
ERGP28126571	AQUISITION OF SURVEY EQUIPMENT/INSTRUMENTS AND PROFESSIONAL SOFTWARES	ONGOING	-
ERGP28128458	CONSTRUCTION OF WATER SUPPLY PROJECT FOR SAKI TOWN IN OYO	NEW	120,000,000
ERGP28128461	CONSTRUCTION OF WATER SUPPLY PROJECT FOR SABON GIDA, LANTANG SOUTH LGA, PLATEAU STATE	NEW	120,000,000
ERGP28128464	CONSTRUCTION OF WATER SUPPLY PROJECT FOR UBURU IN EBONYI STATE	NEW	120,000,000
ERGP28128466	CONSTRUCTION OF WATER SUPPLY PROJECT FOR FADAN KAGOMA, GWODO-GWODO, GWANTU IN JAMAA AND SANGA LGAS IN KADUNA STATE	ONGOING	53,200,000
ERGP28128475	CONSTRUCTION OF WATER SUPPLY FACILITIES IN SOME FEDERAL ESTABLISHMENTS (PRISONS, POLICE, ARMY, IMMIGRATION, CUSTOMS & NSDC BARRACKS) NATIONWIDE	NEW	120,000,000
ERGP28128481	FGN/USAID ASSISTED WATER SUPPLY PROGRAMME (FGN COUNTERPART FUND)	NEW	33,250,000
ERGP28128490	WASH INTERVENTION IN FEDERAL UNIVERSITIES, POLITECHNICS AND OTHER EDUCATIONAL INSTITUTIONS	NEW	400,000,000
ERGP28131394	FARIN RUWA WATER SUPPLY SCHEME	NEW	104,500,000
ERGP28132577	ITISI HYDROELECTRIC DAM, KAFANCHAN	ONGOING	420,643,865
ERGP28133092	CONSTRUCTION OF DUKU LADE CONCRETE WEIR RESERVOIR	ONGOING	33,250,000
ERGP28139769	PROJECT VEHICLE FOR HUMAN RESOURCE DEPARTMENT	NEW	-
ERGP28139844	DESILTING AND CHANELISATION OF RIVER ECHE, PATIGI LGAs, KWARA STATE	NEW	32,813,000
ERGP28140150	PROCUREMENT OF 30 NOS. LAPTOPS FOR ACCOUNTS STAFF	NEW	-
ERGP28140173	NGURU WATER SUPPLY PROJECT, YOBE STATE	NEW	47,500,000
ERGP28140180	NGURU/GASHUA REGIONAL WATER SUPPLY PROJECT, YOBE	ONGOING	475,000,000
ERGP28140188	NATIONWIDE ASSESSMENT OF DRINKING WATER	ONGOING	63,525,000
ERGP28140256	1,000 HECTARES NEW EXPANSION OF LADE IRRIGATION FIELD, KWARA STATE	ONGOING	44,625,680
ERGP28145080	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BADE/JAKUSKO FEDERAL CONSTITUENCY	ONGOING	38,000,000
ERGP28145082	CONSTRUCTION OF SOLAR POWERED BOREHOLES ACROSS YOBE EAST SENATORIAL DISTRICT, YOBE STATE	NEW	76,000,000
ERGP28145084	CONSTRUCTION OF SOLAR POWERED BOREHOLES ACROSS FUNE/FIKA FEDERAL CONSTITUENCY, YOBE STATE	ONGOING	38,000,000
ERGP28145086	CONSTRUCTION OF SOLAR POWERED BOREHOLES ACROSS DAMATURU/GUJBA/GULANI FEDERAL CONSTITUENCY, YOBE STATE	ONGOING	38,000,000
ERGP28145104	DAMATURU WATER SUPPLY SCHEME	ONGOING	1,900,000,000
ERGP28145164	CONSTRUCTION OF IRRIGATION DAM IN LAGOS	ONGOING	380,000,000
ERGP28145189	ITISI DAM PROJECT	ONGOING	1,800,000,000
ERGP28145191	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN ADAMAWA NORTH	NEW	38,000,000
ERGP28145196	CONSTRUCTION OF TWO (2) NUMBER MOTORISED POWERED BOREHOLES IN KATAGUM, SHIRA, GIADU, ITAS GADAU, ZAKI, GAMAWA, JAMAARE LOCAL GOVERNMENT AREAS IN BAUCHI NORTH SENATORIAL DISTRICT	NEW	106,400,000
ERGP28145199	DRILLING OF MOTORISED BOREHOLES IN VARIOUS LOCATIONS IN KATSINA NORTH SENATORIAL DISTRICT	NEW	114,000,000
ERGP28145202	TURUNKU WATER AND IRRIGATION PROJECT, 100,000 HECTARS OF LAND	ONGOING	950,000,000
ERGP29111638	ELECTRONIC FIXED ASSET REGISTER	ONGOING	7,079,126
ERGP29111979	COMPUTERIZATION OF INTERNAL AUDIT	ONGOING	-
ERGP30110693	RESEARCH, ASSESSMENT AND DEVELOPMENT OF NEW WATER SUPPLY TECHNOLOGIES	ONGOING	27,500,000
ERGP30110717	NATIONAL TECHNICAL SUB-COMMITTEE ON WATER RESOURCES - SECRETARIAT ACTIVITIES (REGULAR MEETINGS, WORKSHOP AND EXHIBITIONS)	ONGOING	-
ERGP30110871	MINISTERIAL WATER SUPPLY INTERVENTION FOR DISASTER RISK MANAGEMENT	ONGOING	140,000,000



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ERGP30110892	CONSULTANCY SERVICES FOR WATER SUPPLY PROJECT (STUDY, DESIGN AND SUPERVISION)	ONGOING		140,000,000
ERGP30111145	DEPARTMENTAL REVIEW WORKSHOPS, TRAINING AND CAPACITY	ONGOING		9,556,313
ERGP30111566	SECTOR WIDE STATISTICAL FRAMEWORK	ONGOING		15,134,434
ERGP30111575	IDENTIFICATION OF VIABLE WATER RESOURCES PROJECTS FOR CONCESSIONING	ONGOING		17,905,527
ERGP30111601	WATER SECTOR POLICY, STRATEGIES, ADMINISTRATION AND MAINTENANCE OF INFRASTRUCTURE AND LEGAL FRAMEWORK	ONGOING		14,426,739
ERGP30111628	PROCUREMENT ADVERTISEMENT	ONGOING		-
ERGP30111633	BID EVALUATIONS (TECH. & FIN.)	ONGOING		4,620,265
ERGP30111660	CONSULTANCY SERVICES FOR OPERATION AND INSPECTORATE GUIDELINES AND MANUAL FOR RIVER BASIN DEVELOPMENT AUTHORITIES	ONGOING		2,131,610
ERGP30111662	CONSULTANCY SERVICES FOR OPTIMIZATION STUDIES OF RIVER BASINS DEVELOPMENT AUTHORITIES INFRASTRUCTURES	ONGOING		3,623,738
ERGP30111665	INTER-MINISTERIAL MONITORING EXERCISE (OSGF, MBNP, FINANCE, FISCAL RESPONSIBILITY COMMISSION SDG, ETC)	ONGOING		39,434,792
ERGP30111666	CONSULTANCY SERVICES FOR THE INTERNALLY GENERATED REVENUES OF THE RBDAS	ONGOING		4,263,221
ERGP30111669	IMPACT ASSESSMENT OF MINISTRY'S PROJECT AND PROGRAMMES	ONGOING		44,953,659
ERGP30111672	INFRASTRUCTURE OPTIMISATION OF RBDAS	ONGOING		8,526,442
ERGP30111691	CONTRIBUTION TO LAKE CHAD BASIN COMMISSION (LCBC)	ONGOING		304,849,964
ERGP30111694	CONTRIBUTION TO NIGER BASIN AUTHORITY (NBA)	ONGOING		70,552,519
ERGP30111706	SUPPORT FOR KOMADUGU YOBE HADEJIA JAMARE TRUST FUND	ONGOING		17,085,213
ERGP30111712	SUPPORT FOR THE DEVELOPMENT OF TRANSBOUNDARY WATERS FOR NIGER BASIN	ONGOING		13,155,527
ERGP30111719	CONTRIBUTION TO AFRICAN MINISTERIAL COUNCIL ON WATER (AMCOW)	ONGOING		2,131,610
ERGP30111732	CONTRIBUTIONS TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	ONGOING		383,690
ERGP30111733	CONTRIBUTIONS TO INTERNATIONAL ASSOCIATION ON HYDROLOGIST	ONGOING		179,055
ERGP30111773	CONSULTANCY FOR DEVELOPMENT OF INSPECTORATE MANUALS FOR RBDAS	ONGOING		4,263,221
ERGP30111781	CONTRIBUTIONS TO INTERNATIONAL ASSOCIATION OF HYDROLOGICAL SCIENCE (IAHS)	ONGOING		144,949
ERGP30111789	MONITORING AND EVALUATION OF CAPITAL PROJECTS OF THE RBDAS	ONGOING		14,921,273
ERGP30111790	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE	ONGOING		213,161
ERGP30111795	SUPPORT FOR INTERBASIN WATER TRANSFER TO LAKE CHAD BASIN	ONGOING		6,863,785
ERGP30111796	CONTRIBUTION TO OIC CONFERENCE OF COUNCIL OF MINISTERS	ONGOING		6,394,831
ERGP30111798	COORDINATION OF PROGRAMMES FOR REVITALIZATION AND COMMERCIALIZATION OF RBDAS	ONGOING		4,263,221
ERGP30111804	VIABILITY ASSESSMENT AND PERFORMANCE EVALUATION OF RBDA PROJECTS	ONGOING		5,526,442
ERGP30111807	COORDINATION OF SENSITIZATION PROGRAMME ON INTEGRATED WATER RESOURCES MANAGEMENT (IWRM) IN THE RIVER BASINS	ONGOING		10,921,273
ERGP30111808	UPGRADE AND FURNISHING OF E-LIBRARY IN THE MINISTRY	ONGOING		-
ERGP30111809	ESTABLISHMENT AND MANAGEMENT OF CENTRAL DATA BASE FOR PROJECTS IN RBDAS	ONGOING		8,526,442
ERGP30111811	COLLABORATION AND PARTNERSHIP WITH DONOR AGENCIES, DEVELOPMENT PARTNERS AND MDAS ON RIVER BASIN MANAGEMENT	ONGOING		4,263,221
ERGP30111812	UPGRADE OF INFORMATION MANAGEMENT SYSTEM	ONGOING		-
ERGP30111819	COLLABORATION OF RBDAS WITH NBA AND STATES ON TRANSBOUNDARY WATER	ONGOING		8,526,442
ERGP30111820	SUPERVISION OF DISCHARGE MEASUREMENT AND RIVER FLOW STUDIES	ONGOING		8,526,442
ERGP30111824	NEED ASSESSMENT FOR INSTITUTIONAL CAPACITY BUILDING	ONGOING		6,394,831
ERGP30111836	MINISTERIAL ASSESMENT AND EVALUATION OF ZONAL INTERVENTION/CONTITUENCY PROJECTS	ONGOING		4,263,221
ERGP30111922	STOCK VERIFICATION AND OPTIMIZATION OF INVENTORY ACTIVITIES	ONGOING		2,913,201
ERGP30111943	INTERNAL AUDIT INSPECTION OF CAPITAL PROJECTS NATIONWIDE	ONGOING		16,893,818
ERGP30111964	TECHNICAL SUPPORT FOR INTERNAL AUDIT VERIFICATION OF ONGOING CAPITAL PROJECTS	ONGOING		10,941,054



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP30112000	ESTABLISHMENT AND DEVELOPMENT OF GENDER AND HUMAN RIGHTS IMPLEMENTATION GUIDELINE ON GENDER FOR THE NATIONAL WATER RESOURCES POLICIES AND STRATEGY.	ONGOING	3,740,000
ERGP30112006	NEEDS ASSESSMENT FOR INSTITUTIONAL CAPACITY STRENGTHENING OF GHRS AND G-WIN PROJECT	ONGOING	6,561,106
ERGP30112016	ESTABLISHMENT AND DEVELOPMENT OF GENDER MANAGEMENT SYSTEMS (GMS) STRUCTURES AND MECHANISMS FOR THE ACHIEVEMENT OF MDGS AND VISION 20:2020	ONGOING	5,740,000
ERGP30112022	DEVELOPMENT AND PRODUCTION OF SENSITIZATION/ADVOCACY AND COMMUNICATION MATERIAL FOR THE PROMOTION OF GENDER MAINSTREAMING IN THE WATER SECTORS.	ONGOING	6,665,522
ERGP30112030	GENDER MAINSTREAMING AND EMPWERMEN IN SELECTED WATER SECTOR PROJECTS/PROGRAMMES	ONGOING	6,650,000
ERGP30112083	PURCHASE OF 10NOS COMPUTERS AND INTERNET CONNECTION	ONGOING	-
ERGP30112184	LEGAL RESEARCH ,CAPACITY DEVELOPMENT AND PROCUREMENT OF LAW BOOKS,REPORTS AND PERIODICALS.	ONGOING	-
ERGP30115202	NIGERIA'S CONTRIBUTION TO DEVELOPMENT OF NBA HEADQUARTERS	ONGOING	211,201,433
ERGP30115203	COUNTER PART FUND FOR URBAN WATER SUPPLY IMPROVEMENT IN LINE WITH NATIONAL WATER SUPPLY POLICY	ONGOING	475,000,000
ERGP30124208	ESTABLISHMENT OF STAFF CANTEEN	ONGOING	2,850,000
ERGP30124210	ORACLE DATABASE. VERSION 13G, 14G AND 15G	ONGOING	9,116,934
ERGP30124222	STRENGTHENING OF IPPIS HR IN THE HEADQUARTERS WITH THE AGENCIES AND PARASTATLS FOR EFFECTIVE HARMONISATION OF THE LOCAL HOST ON THE IPPIS HR ORACLE DATA BASE	ONGOING	1,900,000
ERGP30124224	PROJECT VEHICLE	ONGOING	-
ERGP30124227	ACQUISITION OF HI-TECH FOR E-RECORDS OF PPC/MTB	ONGOING	6,607,992
ERGP30124229	TENDER PREPARATIONS	ONGOING	2,344,771
ERGP30124307	POST PREQUALIFICATION DUE DELIGENCE	ONGOING	-
ERGP30124578	ASSESSMENT OF THE IMPACT OF SERVICOM IN THE MINISTRY ITS AGENCIES, PARASTATLS & RBDAs	ONGOING	5,471,134
ERGP30124632	PURCHASE OF TWO 4X4 UTILITY VEHICLES, 8LAPTOPS, 5UPS & 5PRINTERS FOR THE DEPARTMENT	ONGOING	-
ERGP30124762	COORDINATION OF SUSTAINABLE DEVELOPMENT GOALS (SDGS) WATER PROJECTS	ONGOING	101,038,332
ERGP30124764	IMPLEMENTATION SUPPORT FOR INTEGRATED WATER RESOURCES MANAGEMENT IN THE WATER SECTOR	ONGOING	21,316,104
ERGP30124770	IMPLEMENTATION OF NATIONAL WATER RESOURCES MASTER PLAN	ONGOING	63,948,311
ERGP30125165	NATIONAL M&E ANNUAL REVIEW WORKSHOP	ONGOING	5,013,548
ERGP30125169	DEVELOPMENT OF WATER RESOURCES PLANNING AND CAPACITY FRAMEWORK	ONGOING	10,658,052
ERGP30125171	TECHNICAL ADVISORY COMMITTEE ON WATER RESOURCES	ONGOING	3,526,442
ERGP30125189	DEVELOPMENT OF STRATEGIC FRAMEWORK FOR KNOWLEDGE SHARING AND ITS OPERATIONALIZATION	ONGOING	22,168,748
ERGP30125194	OPERATIONALIZATION OF THE NATIONAL WATER RESOURCES INFORMATION SYSTEM (NAWIS)	ONGOING	43,327,397
ERGP30125195	COORDINATION OF WATER RESOURCES RESEARCH DEVELOPMENT AND INNOVATIONS	ONGOING	6,642,307
ERGP30125198	COORDINATION AND EVALUATION OF ERGP PERFORMANCE IN THE	NEW	2,131,610
ERGP30125234	COORDINATION OF THE ACTIVITIES OF THE GOVERNING BOARDS OF THE RBDAS	ONGOING	4,263,221
ERGP30126450	MEDIA AUDIT	ONGOING	-
ERGP30126467	DEMARCATON AND AREA COMPUTATION OF IRRIGATION SCHEMES NATIONWIDE.	ONGOING	5,648,767
ERGP30126551	DEFORMATION MONITORING (HORIZONTAL AND VERTICAL COMPONENTS) OF DAMS NATIONWIDE.	ONGOING	5,209,223
ERGP30127238	COORDINATION OF THE IMPLEMENTATION OF THE NATONAL WATER MERIT AWARD	ONGOING	-
ERGP30127388	DEVELOPMENT OF NATIONAL DAMS AND RESERVOIRE OPERATIONS POLICY AND STRATEGY FOR NIGERIA	ONGOING	7,250,000
ERGP30127743	SURVEY/DELINEATION OF DAM PROJECT AREA AND DECUMENTATION	ONGOING	18,500,000
ERGP30128611	DAM BREAK STUDIEAS	ONGOING	18,500,000
ERGP30128798	PROCUREMENT OF OFFICE EQUIPMENTS / COMPUTERS	ONGOING	-
ERGP30128799	PROCUREMENT OF TWO (2) ADDITIONAL COASTER BUSES	ONGOING	-



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP30128863	DEVELOPMENT OF STRATEGIES FOR INNOVATIVE FUNDING OF WATER RESOURCES PROJECTS	ONGOING	8,526,442
ERGP30128884	MINISTERIAL INTERVENTION FOR DISASTER RISK MANAGEMENT ADVOCACIES	ONGOING	8,526,442
ERGP30139775	DIGITAL/COMPUTERIZATION/ARCHIVING OF REGISTRIES	NEW	-
ERGP30145063	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN SOME PUBLIC PLACES SUCH AS MARKETS, TRANSPORT HUBS, PARKS, ETC IN LAGOS	ONGOING	190,000,000
ERGP30145066	CONSTRUCTION OF WATER SUPPLY PROJECT FOR SCHOOLS, TRANSPORT PARKS, MARKETS IN LAGOS STATE	ONGOING	152,000,000
ERGP3124507	CONSTRUCTION OF GALMA IRRIGATION PROJECT	NEW	236,253,600
ERGP3125261	PROCUREMENT OF 20 NOS. HP CORE I 15 COMPUTER LAPTOPS FOR BUDGET OFFICERS	ONGOING	-
ERGP3127747	DEVELOPMENT RESERVOIR OPERATIONS MODELS	ONGOING	33,250,000
ERGP3131380	FARIN RUWA IRRIGATION PROJECT	ONGOING	131,252,000
ERGP5124151	REPAYMENT OF LOAN TO BANK OF AGRICULTURE (BOA)	ONGOING	-
ERGP5128641	IMPACT ASSESSMENT OF THE GRADUATE/YOUTH EMPOWERMENT PROGRAMME ACROSS THE RBDAS (FARMING TO PROSPERITY)	ONGOING	2,131,610
ERGP5128642	SOCIO-ECONOMIC IMPACT ASSESSMENT OF THE SONGHAI FARMING MODEL ACROSS THE RBDAS	ONGOING	2,131,610
ERGP7111654	VERIFICATION AND RECONSTRUCTION OF RBDAS ACCOUNTING OPERATIONS IN LINE WITH IPSAS ACRUAL	ONGOING	22,648,423
ERGP7111656	AUTOMATION OF ACCOUNTS & BUDGET OPERATIONS TSA, IPSAS ACRUAL BASIS AND GIFMIS SYSTEM	ONGOING	8,118,688
ERGP7111954	INTERNAL AUDIT INSPECTION OF BOOKS & ACCOUNTS OF RBDAS IN LINE WITH GIFMIS	ONGOING	7,566,004
ERGP7125244	MONITORING AND EVALUATION/IMPLEMENTATION OF MTSS-ERGP AND ANNUAL APPROPRIATION (BUDGET)	ONGOING	14,210,736
ERGP7125257	PROCUREMENT OF 5 NOS. UTILITY VEHICLES FOR ACCOUNTS & BUDGET	ONGOING	-
ERGP7125304	PAYMENT OF OUTSTANDING LIABILITIES FOR STORES ITEMS	ONGOING	45,636,896
ERGP7125309	PROCUREMENT OF TWO UTILITY VEHICLES FOR STORES AND GENERAL SERVICES	ONGOING	-
ERGP7125319	PROJECT MANAGEMENT COURSE FOR 1,250 MEMBERS OF STAFF OF THE MINISTRY (HEADQUARTERS)	ONGOING	28,500,000
ERGP9111593	IMPLEMENTATION SUPPORT FOR NATIONAL COUNCIL ON WATER RESOURCES	ONGOING	17,905,527
ERGP9111801	SUMMIT OF HEADS OF STATES/GOVERNMENTS AND ORDINARY SESSIONS OF COUNCIL OF MINISTERS OF LCBC & NBA	ONGOING	5,351,688
ERGP9124540	PROCUREMENT OF UTILITY VEHICLES FOR THE I&D OFFICIAL TOURS AND IN-CITY MOVEMENTS	ONGOING	-
ERGP22583505	GASHUA TOWN WATER SUPPLY PROJECT		80,000,000
0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,165,847,499
21	PERSONNEL COST		326,972,794
2101	SALARY		290,642,484
210101	SALARIES AND WAGES		290,642,484
21010101	SALARY		290,642,484
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,330,310
210202	SOCIAL CONTRIBUTIONS		36,330,310
21020201	NHIS		14,532,124
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,798,186
22	OTHER RECURRENT COSTS		26,639,746
2202	OVERHEAD COST		26,639,746
220201	TRAVEL & TRANSPORT - GENERAL		2,114,206
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,114,206
220202	UTILITIES - GENERAL		3,037,888
22020201	ELECTRICITY CHARGES		2,599,994
22020205	WATER RATES		437,894
220203	MATERIALS & SUPPLIES - GENERAL		9,223,069
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,844,769
22020303	NEWSPAPERS		378,300
220204	MAINTENANCE SERVICES - GENERAL		9,141,032
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,489,466



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020
CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE		581,578
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		684,209
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		588,420
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,797,360
220206	OTHER SERVICES - GENERAL		1,631,975
22020601	SECURITY CHARGES		1,631,975
220209	FINANCIAL CHARGES - GENERAL		273,684
22020902	INSURANCE PREMIUM		273,684
220210	MISCELLANEOUS		1,217,892
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		608,946
22021009	SPORTING ACTIVITIES		608,946
23	CAPITAL EXPENDITURE		812,234,959
2302	CONSTRUCTION / PROVISION		342,551,596
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		342,551,596
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		81,987,820
23020104	CONSTRUCTION / PROVISION OF HOUSING		67,236,440
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		193,327,336
2305	OTHER CAPITAL PROJECTS		469,683,364
230501	ACQUISITION OF NON TANGIBLE ASSETS		469,683,364
23050101	RESEARCH AND DEVELOPMENT		321,820,415
23050102	COMPUTER SOFTWARE ACQUISITION		34,455,987
23050103	MONITORING AND EVALUATION		10,794,584
23050111	OPERATION COST OF THE PROGRAMME		102,612,378
	TOTAL PERSONNEL		326,972,794
	TOTAL OVERHEAD		26,639,746
	TOTAL RECURRENT		353,612,540
	TOTAL CAPITAL		812,234,959
	TOTAL ALLOCATION		1,165,847,499
0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16139282	INSTITUTIONAL STRENGTHENING OF GENDER, ANTI CORRUPTION AND SERVICOM ACTIVITIES	NEW	4,750,000
ERGP28101898	ANNUAL FLOOD OUTLOOK (AFO) PREDICTION	ONGOING	22,847,500
ERGP28101900	PROCUREMENT AND INSTALLATION OF DATA COLLECTION PLATFORMS (DCPS)	ONGOING	78,660,000
ERGP28101903	DRILLING AND INSTRUMENTATION OF MONITORING BOREHOLES (150M DEPTH)	ONGOING	14,250,000
ERGP28101904	DRILLING AND INSTRUMENTATION OF TUBEWELLS EQUIPPED WITH ORPHEUS MINI DATA LOGGERS.	ONGOING	3,420,000
ERGP28101905	DISCHARGE MEASUREMENT ON RIVERS NIGER AND BENUE AND THEIR MAJOR TRIBUTARIES	ONGOING	9,120,000
ERGP28101906	DRILLING AND INSTRUMENTATION OF DEEP EXPLORATORY BOREHOLES	ONGOING	4,560,000
ERGP28101907	"ESTABLISHMENT AND EQUIPING OF HYDROLOGICAL MODELLING CENTRE	ONGOING	6,270,000
ERGP28101910	OUTDOOR FLOOD ALERT (SIREN) SYSTEM	ONGOING	13,423,500
ERGP28101911	PUBLICATION OF SCIENTIFIC BULLETIN/YEARBOOK/PERIODIC INFORMATION BULLETIN	ONGOING	5,708,550
ERGP28101912	ASSESSMENT, SAMPLING AND ANALYSIS OF WATER SAMPLES AND INTERPRETATION OF HYDRO-CHEMICAL/ISOTOPIC DATA IN THE IULLEMEDUM BASIN	ONGOING	5,472,000
ERGP28101914	BOREHOLE DATA INVENTORY	ONGOING	10,689,400
ERGP28101915	GROUNDWATER INVESTIGATION AND DRILLING TECHNIQUES	ONGOING	5,700,000
ERGP28101917	INTERNATIONAL/NATIONAL ANNUAL ACTIVITIES (IAA)/MEETINGS	ONGOING	-
ERGP28101919	NATIONWIDE SEDIMENT TRANSPORT STUDIES	ONGOING	8,763,940
ERGP28101920	OPERATION AND MAINTENANCE OF DATA COLLECTION PLATFORMS (DCPS) INSTALLED UNDER THE REGIONAL ASSISTED NIGER BASIN AUTHORITY (NBA) - HYCOS	ONGOING	6,044,584
ERGP28101924	OPERATIONAL HYDROLOGY PROGRAMME/WORLD METEOROLOGICAL ORGANISATION PROGRAMME/UNESCO-IHP PROGRAMMES	ONGOING	10,765,590
ERGP28101926	ESTABLISHMENT OF A CENTER ON ASSESSMENT, SAMPLING AND ANALYSIS OF WATER SAMPLES AND INTERPRETATION OF HYDRO-CHEMICAL/ISOTOPIC DATA IN THE HEADQUARTERS.	ONGOING	10,557,616
ERGP28101927	REHABILITATION, MAINTENANCE OF TUBEWELLS AND DATA RETRIEVAL	ONGOING	3,990,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP28101989	PROCUREMENT AND INSTALLATION OF AUTOMATIC WEATHER OBSERVATION STATIONS (AWOS) UPGRADED WITH TELEMETRIC SYSTEM	ONGOING	25,605,635
ERGP28101996	SPECIAL CATCHMENT AREAS STUDIES AND DATA RETRIEVAL FROM THE EXISTING AUTOMATIC WEATHER OBSERVATION STATIONS	ONGOING	4,617,000
ERGP28102007	REHABILITATION OF EXISTING MANUAL STAFF GAUGE STATIONS	ONGOING	5,607,945
ERGP28102011	HYDROGEOCHEMICAL INVESTIGATION OF FLOURIDE AND SALINE WATER CONTAMINATION IN GROUNDWATER (UPPER BENUE TROUGH)	ONGOING	4,400,400
ERGP28102012	MONITORING AND EVALUATION	ONGOING	5,700,000
ERGP28102013	FLOOD VULNERABILITY/HYDROGEOLOGY MAPPING	ONGOING	89,111,928
ERGP28102015	STUDY OF WATER RESOURCES OF FCT	ONGOING	3,400,050
ERGP28102018	STRENGTHENING OF THE HEADQUARTERS AND 8 AREA OFFICES ACROSS THE COUNTRY.	ONGOING	25,982,500
ERGP28102020	MONITORING OF ENVIRONMENT AND SECURITY IN AFRICA (MESA) PROGRAMMES	ONGOING	3,605,250
ERGP28114072	PROCUREMENT ACTIVITIES AND ADVERTISEMENT	ONGOING	3,173,000
ERGP28131567	PARTNERSHIP FOR EXPANDED WATER SANITATION AND HYGIENE (PE-WASH)	ONGOING	1,140,000
ERGP28133100	SOLAR PANEL, BOREHOLE DRILLING WITH OVERHEAD TANK IN VARIOUS PARTS OF EBONYI STATE.	ONGOING	-
ERGP28139252	PAYMENT OF LIABILITIES	NEW	50,000,000
ERGP29104505	ANNUAL FLOOD OUTLOOK (AFO) SENSITIZATION FIELD VISIT ACROSS THE EIGHT (8) HYDROLOGICAL AREAS	ONGOING	18,449,760
ERGP29104516	UPGRADING OF NIHSA HYDROMETROLOGICAL/HYDROGEOLOGICAL DATABASE MANAGEMENT SYSTEM (ERP/EDMS/DDMS) WEB APPLICATION (COORDINATION AND UPGRADING)	ONGOING	10,306,227
ERGP29104565	PAYMENT OF GAUGE READERS	ONGOING	5,700,000
ERGP30102014	INVENTORY AND ASSESSMENT OF HYDROLOGICAL STATIONS ACROSS THE COUNTRY.	ONGOING	3,505,500
ERGP30104534	PROCUREMENT OF PUMPING TEST EQUIPMENT AND ACCESSORIES	ONGOING	5,700,000
ERGP30104539	INTERNAL AUDIT INSPECTION OF PROJECTS AND ACCOUNT ACTIVITIES	ONGOING	3,327,820
ERGP30104542	NATIONAL SUB-TECHNICAL COMMITTEE ON HYDROLOGY, CLIMATE CHANGE AND FLOOD MANAGEMENT - SECRETARIAT ACTIVITIES (REGULAR MEETING, WORKSHOP AND EXHIBITIONS)	ONGOING	5,700,000
ERGP30104553	UPGRADING OF GEOGRAPHICAL INFORMATION SYSTEM (GIS)/ PROCUREMENT OF HARDWARES AND SOFTWARES FOR DATA PROCESSING AND ANALYSIS.	ONGOING	26,062,775
ERGP30104557	DELINEATION OF SALINE AND FLUORIDE WATER PRONE AREAS OF THE COUNTRY	ONGOING	9,690,000
ERGP30104561	REHABILITATION AND DATA RETRIEVAL FROM MONITORING BOREHOLES NATIONWIDE.	ONGOING	4,560,000
ERGP30104569	PRELIMINARY HYDROGEOLOGICAL INVESTIGATION ACROSS THE COUNTRY (KETA BASIN)	ONGOING	7,582,140
ERGP30131555	ADDING THE GROUNDWATER DIMENSION TO UNDERSTANDING AND MANAGEMENT OF THE SHARED WATER RESOURCES OF THE SAHEL REGION (RAF 7019)	ONGOING	6,897,000
ERGP22583424	GROUND WORK MONITORING NETWORK PROGRAMME - DRILLING OF 10 NOS SOLAR POWERED BOREHOLES AT NNEATO, UTURU, LKPAR AND ISUOCHI	ONGOING	122,400,000
ERGP22583425	EROSION CONTROL SITE AT AMUDA, UMUADA AND OGUDUASAA	ONGOING	125,600,000
ERGP30131571	ZONAL OFFICE ACTIVITIES	ONGOING	8,467,350
ERGP9139272	INTER AGENCY RELATIONS	NEW	950,000
0252037001	ANAMBRA/ IMO RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,378,459,362
21	PERSONNEL COST		520,681,021
2101	SALARY		462,827,574
210101	SALARIES AND WAGES		462,827,574
21010101	SALARY		462,827,574
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		57,853,447
210202	SOCIAL CONTRIBUTIONS		57,853,447
21020201	NHIS		23,141,379
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,712,068
22	OTHER RECURRENT COSTS		49,218,641
2202	OVERHEAD COST		49,218,641



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
220201	TRAVEL & TRANSPORT - GENERAL		25,708,111
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,708,111
220202	UTILITIES - GENERAL		4,490,123
22020201	ELECTRICITY CHARGES		4,490,123
220203	MATERIALS & SUPPLIES - GENERAL		888,870
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		888,870
220204	MAINTENANCE SERVICES - GENERAL		2,052,627
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,368,418
22020402	MAINTENANCE OF OFFICE FURNITURE		684,209
220205	TRAINING - GENERAL		1,368,418
22020501	LOCAL TRAINING		1,368,418
220206	OTHER SERVICES - GENERAL		2,736,836
22020601	SECURITY CHARGES		1,368,418
22020606	CLEANING AND FUMIGATION SERVICES		1,368,418
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,736,836
22020703	LEGAL SERVICES		2,736,836
220208	FUEL & LUBRICANTS - GENERAL		5,473,672
22020801	MOTOR VEHICLE FUEL COST		5,473,672
220210	MISCELLANEOUS		3,763,149
22021003	PUBLICITY & ADVERTISEMENTS		3,421,045
22021006	POSTAGES & COURIER SERVICES		342,104
23	CAPITAL EXPENDITURE		3,808,559,700
2301	FIXED ASSETS PURCHASED		17,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,100,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		-
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		17,100,000
2302	CONSTRUCTION / PROVISION		2,509,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,509,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		48,925,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,800,800,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		213,275,000
23020114	CONSTRUCTION / PROVISION OF ROADS		47,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		399,000,000
2303	REHABILITATION / REPAIRS		130,815,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		130,815,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		64,125,000
23030113	REHABILITATION / REPAIRS - ROADS		32,490,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		34,200,000
2304	PRESERVATION OF THE ENVIRONMENT		1,039,190,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,039,190,000
23040102	EROSION & FLOOD CONTROL		1,039,190,000
2305	OTHER CAPITAL PROJECTS		111,954,700
230501	ACQUISITION OF NON TANGIBLE ASSETS		111,954,700
23050101	RESEARCH AND DEVELOPMENT		56,239,700
23050102	COMPUTER SOFTWARE ACQUISITION		6,650,000
23050103	MONITORING AND EVALUATION		49,065,000
	TOTAL PERSONNEL		520,681,021
	TOTAL OVERHEAD		49,218,641
	TOTAL RECURRENT		569,899,662
	TOTAL CAPITAL		3,808,559,700
	TOTAL ALLOCATION		4,378,459,362
0252037001	ANAMBRA/ IMO RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10138789	REHABILITATION AND EXTENSION OF HEADQUARTERS STREETLIGHT	ONGOING	12,825,000
ERGP10138808	SOLAR STREETLIGHT AT OVER RAIL EHA-MUFU, ISI UZO LGA, ENUGU STATE	ONGOING	9,500,000
ERGP10138810	SOLAR STREETLIGHTS IN OBIZI EZINIHITE LGA, IMO STATE	ONGOING	9,500,000
ERGP10138813	PROVISION OF SOLAR STREET LIGHT AT EBENATOR NNEWI SOUTH LGA, ANAMBRA STATE (ONGOING)	ONGOING	17,100,000
ERGP1138817	PAYMENT OF OUTSTANDING LIABILITIES OWED TO VARIOUS CONTRACTORS AND STAFF	ONGOING	399,000,000
ERGP1145323	EROSION CONTRON AT OBUME ROAD, ENUGU STATE	ONGOING	20,000,000
ERGP12138834	IBU PROJECT ROAD REHABILITATION (REHABILITATION OF OKIGWE WATER SCHEME JUNCTION ROAD THROUGH NDIONUOHA TO NDIMOKO)	ONGOING	12,825,000



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CODE	LINE ITEM		
ERGP12138836	REHABILITATION & ASPHALTING OF HEADQUARTER'S ESTATE ROAD, IMO STATE	ONGOING	19,665,000
ERGP12138862	FLOOD AND EROSION CONTROL WORKS AT COMMUNITY SECONDARY SCHOOL UMUCHIMA IHIAGWA OWERRI WEST LGA, IMO STATE	ONGOING	9,500,000
ERGP12138868	PROVISION OF SOLAR POWERED BOREHOLE AT OVURUKWU AMAUDI OBIZI EZINIHITE LGA IMO STATE	ONGOING	12,825,000
ERGP12138871	EROSION CONTROL WORKS AT UBAHU EKWEM IHIALA LGA ANAMBRA STATE	ONGOING	17,100,000
ERGP12138876	COMPLETION OF EROSION CONTROL WORKS AT EGBU, IMO STATE	ONGOING	9,500,000
ERGP12138883	COMPLETION OF UMUOBA URATTA EROSION CONTROL OWERRI NORTH LGA, IMO STATE	ONGOING	9,500,000
ERGP12138887	EROSION CONTROL IN IFITEANI AGULU IN ANIOCHA LGA IN ANAMBRA STATE (ONGOING)	ONGOING	11,780,000
ERGP12138893	EROSION CONTROL WORKS MISSION HOUSE ROAD UMUNWANWA UMUAHIA SOUTH ABIA STATE	ONGOING	12,825,000
ERGP12138898	EROSION CONTROL AT EZINIFITE NNEWI SOUTH LGA, ANAMBRA STATE (ONGOING)	ONGOING	12,825,000
ERGP12138900	EROSION CONTROL WORKS AT URATTA EAST HOUSE ESTATE (BAR. UKANWA LANE) OWERRI, IMO STATE	ONGOING	12,825,000
ERGP12138913	EKE ITU UMUNAGA EROSION CONTROL ITU EZINIHITE MBAISE LGA IMO STATE	ONGOING	9,500,000
ERGP12138916	EROSION CONTROL WORKS FROM AGBALA PRIMARY SCHOOL TO UMUAWUKA EMII ROAD AGBALA, IMO STATE	ONGOING	9,500,000
ERGP12138961	FLOOD AND EROSION CONTROL IN AKWA IFITEDUNU DUNUKOFIA LGA ANAMBRA STATE	ONGOING	57,000,000
ERGP12138969	FLOOD AND EROSION CONTROL IN UMUANUGO IFITEDUNU DUNUKOFIA LGA ANAMBRA STATE	ONGOING	57,000,000
ERGP12139072	FLOOD AND EROSION CONTROL IN UMUEZE UMUANUGO IFITEDUNU DUNUKOFIA LGA ANAMBRA STATE	ONGOING	57,000,000
ERGP12139080	FLOOD AND EROSION CONTROL IN NKWELLE UMUNACHI IDEMILI NORTH LGA ANAMBRA STATE	ONGOING	57,000,000
ERGP12139425	CONSTRUCTION OF AJAMENU RURAL ROAD, EBONYI STATE	ONGOING	9,500,000
ERGP12139433	FLOOD AND EROSION CONTROL WORKS AT AMA EZIE UMUOKWARA IKUKU UMUNA ORLU LGA IMO STATE	ONGOING	9,500,000
ERGP12139489	CONSTRUCTION OF UMUNWANWA IRRIGATION, EROSION AND FLOOD CONTROL WORKS, ABIA STATE:	ONGOING	9,500,000
ERGP12139512	AMIBO EZIAMA AMUZU EROSION CONTROL / ROAD PROJECT	ONGOING	12,825,000
ERGP12139538	COMPLETION OF OBODO / AKPANYA ROAD ITCHI IGBOEZE SOUTH LGA ENUGU STATE	ONGOING	9,500,000
ERGP12139559	EROSION CONTROL AT AZUOBA OKENKWU EDDA, EBONYI STATE	ONGOING	9,500,000
ERGP12139798	EROSION CONTROL AND ROADS CONSTRUCTION/AMAUDI ROAD (OBIZI/AMAUDI) IN EZINIHITE LGA, IMO STATE	ONGOING	66,500,000
ERGP12139942	EROSION CONTROL WORKS MISSION HOUSE ROAD UMUNWANWA UMUAHIA SOUTH ABIA STATE	ONGOING	9,500,000
ERGP12139947	FLOOD AND EROSION CONTROL WORKS AT ASHIMOLE AKUWA IBEKU ROAD	ONGOING	10,260,000
ERGP12139950	EROSION CONTROL WORKS AT DR AGOCHUKWU ROAD URATTA EAST HOUSING ESTATE, OWERRI, IMO STATE	ONGOING	9,500,000
ERGP12140271	EROSION CONTROL ALONG EKE MGBOM ROAD AFIKPO EBONYI STATE	ONGOING	17,100,000
ERGP12140273	EROSION CONTROL ALONG OBA MGBOM / UZEYI FARM ROAD AFIKPO EBONYI STATE	ONGOING	17,100,000
ERGP12140350	EROSION CONTROL AT EKE OROGWE NDEGWU / AMAKOHIA UBI IN OWERRI WEST, IMO STATE	ONGOING	12,825,000
ERGP12140354	EROSION CONTROL AT OKUKU OWERRI WEST, IMO STATE	ONGOING	9,500,000
ERGP12142427	12TH MILE TO OZZUH ROAD, UMUNNACHI, DUNUKOFIA LGA, ANAMBRA STATE	ONGOING	57,000,000
ERGP12142428	EROSION CONTROL - IDE ROAD, UKPOMILI, IFITEDUNU, DUNUKOFIA LGA ANAMBRA STATE	ONGOING	57,000,000
ERGP12142430	EROSION CONTROL AGU AKWA IFITEDUNU TO UMUDIOKA TOWN ROAD DUNUKOFIA LGA	ONGOING	57,000,000
ERGP12142431	EROSION CONTROL - ILO UMUABIARU TO EZI EKPE ROAD, AKWA, IFITEDUNU, DUNUKOFIA LGA	ONGOING	57,000,000



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CODE	LINE ITEM			
ERGP12142432	NNEAMAKA WATER PROJECT: RETICULATION EXTENSION, IFITEDUNU, DUNUKOFIA LGA, ANAMBRA STATE	ONGOING		57,000,000
ERGP12142538	EROSION CONTROL WORKS ALONG EKE AMAUDI ROAD, OBIZI EZINIHITE, IMO STATE	ONGOING		12,825,000
ERGP12145011	OBIEZE-ABBA ROAD, OBIEZE VILLAGE IFITEDUNU, DUNUKOFIA LGA, ANAMBRA STATE	ONGOING		47,500,000
ERGP12145203	EXTERNAL WORKS AND EROSION CONTROL AT THE COMMUNITY MULTI PURPOSE AND EMPOWERMENT CENTRAL PROJECT MPU, ANINRI LGA, ENUGU STATE	NEW		47,500,000
ERGP15138923	ANTI CORRUPPTION PROGRAMME	ONGOING		9,500,000
ERGP16138935	CAPACITY BUILDING	ONGOING		-
ERGP16138939	SERVICOM ACTIVITIES	ONGOING		10,450,000
ERGP16138954	GENDER ACTIVITIES	ONGOING		9,500,000
ERGP16138958	FREEDOM OF INFORMATION ACTIVITIES	ONGOING		4,750,000
ERGP16139139	INSURANCE OF ASSETS OF THE AUTHORITY	ONGOING		4,750,000
ERGP19138840	COMPLETION OF EROSION CONTROL AT OBODO UPA AMEDE ROAD & EHA-AMUFU ISIUZO LGA ENUGU STATE	ONGOING		12,825,000
ERGP19138853	EROSION CONTROL AT EBENATOR, NNEWI SOUTH LGA, ANAMBRA STATE (ONGOING)	ONGOING		51,300,000
ERGP19145322	EROSION CONTROL AT ISIKWE ROAD, OJI RIVER	ONGOING		50,000,000
ERGP20139084	CLIMATE CHANGE PROGRAMME	ONGOING		6,650,000
ERGP22139106	SECURITY FENCING OF THE AIRBDA HEADQUARTERS COMPLEX AT AGBALA, IMO STATE WITH BLOCK WALLS, ELECTRIC WIRES ETC	ONGOING		-
ERGP22139167	HEADQUARTERS MAINTENANCE & SECURITY	ONGOING		-
ERGP25139173	HIV/AIDS PROGRAMME	ONGOING		8,289,700
ERGP27139187	REHABILITATION OF HEADQUARTERS OFFICE COMPLEX	ONGOING		-
ERGP27139196	REHABILITATION OF ENUGU OFFICE	ONGOING		-
ERGP27139208	LIAISON OFFICE REHABILITATION	ONGOING		-
ERGP27139244	REHABILITATION OF EXISTING INFRASTRUCTURES AT THE HEADQUARTERS AND THE PROJECTS	ONGOING		34,200,000
ERGP28138792	PROVISION OF SOLAR BOREHOLE AT UMUKORO NBAWSI ISIALA NGWA ABIA STATE	ONGOING		9,500,000
ERGP28138829	PROVISION OF MOTORISED BOREHOLE AT UMUOKEHI EZIALA OBIZI EZINIHITE MBAISE LGA IMO STATE (ONGOING)	ONGOING		9,500,000
ERGP28138894	CONSTRUCTION OF BOREHOLE AT UMUEZEUROLA UMUAWA ALAOCHA UMUHIA, ABIA STATE (ONGOING)	ONGOING		17,100,000
ERGP28138908	REHABILITATION OF SOLAR POWERED BOREHOLE WITH RETICULATION AT ENUGU EZIKE IGBO EZE LGA ENUGU STATE	ONGOING		12,825,000
ERGP28139251	REHABILITATION OF WATER WORKS INCLUDING RETICULATION NETWORK IN AIRBDA HEADQUARTERS, AGBALA IMO STATE	ONGOING		17,100,000
ERGP28139257	COMPLETION OF AWKA REGIONAL WATER SCHEME	ONGOING		9,500,000
ERGP28139263	SOLAR POWERED BOREHOLE WITH 1KM RETICULATION AT AGUNEZE AHIARA AHAZU MBAISE LGA IMO STATE	ONGOING		12,825,000
ERGP28139270	PROVISION OF SOLAR POWERED BOREHOLE AT UBAHU NSULU ISIALA NGWA LGA ABIA STATE	ONGOING		12,825,000
ERGP28139275	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT NNARAMBIA AHIARA IMO STATE	ONGOING		12,825,000
ERGP28139280	COMPLETION OF SOLAR POWERED BOREHOLE WITH 1KM RETICULATION AT UMUAGHA OBIATO UMUEZEALA-AMA EHIME MBANO IMO STATE (ONGOING)	ONGOING		12,825,000
ERGP28139381	REHABILITATION OF OKPALA WATER SCHEME (ONGOING)	ONGOING		9,500,000
ERGP28139384	SOLAR POWERED BOREHOLE AT NAZE COMMUNITY IN OWERRI NORTH LGA, IMO STATE	ONGOING		9,500,000
ERGP28139387	SOLAR POWERED BOREHOLE AT OBIBIEZENA COMMUNITY IN OWERRI NORTH LGA, IMO STATE	ONGOING		9,500,000
ERGP28139388	COMPLETION OF ONGOING HANDPUMP BOREHOLE AT UMUOTI INYISHI COMMUNITY IN IKEDURU IMO STATE (RETICULATION)	ONGOING		9,500,000
ERGP28139392	UBURU RURAL WATER SCHEME (ONGOING)	ONGOING		9,500,000
ERGP28139396	CONSTRUCTION OF UGBO DAM IN ANINRI / AGWU / ISI UZO FED CONSTITUENCY OF ENUGU STATE (ONGOING)	ONGOING		92,825,000
ERGP28139399	CONSTRUCTION OF EZEALAKPACA WATER PROJECT AT EHIME MBANO LGA, IMO NORTH SENATORIAL DISTRICT (ONGOING)	ONGOING		9,500,000



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CODE	LINE ITEM		
ERGP28139403	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT OWERRI WEST LGA - OWERRI MUNICIPAL/NORTH/ WEST FEDERAL CONSTITUENCY - IMO STATE (ONGOING)	ONGOING	7,600,000
ERGP28139404	HYDROLOGY / HYDROMETOROLOGICAL PROGRAMME	ONGOING	9,500,000
ERGP28139406	STUDY AND REHABILITATION OF OWERRI OTAMIRI WATER SCHEME, IMO STATE	ONGOING	9,500,000
ERGP28139409	HYDROGEOLOGICAL MAPPING OF ABIA, ANAMBRA, EBONYI, ENUGU AND IMO STATES	ONGOING	9,500,000
ERGP28139410	PROVISION OF SOLAR POWERED BOREHOLE AT UGWUANYE/ OJEBEOGENE, ENUGU STATE (ONGOING)	ONGOING	7,125,000
ERGP28139417	OHAFIA/NKPORO WATER PROJECT, ABIA NORTH SENATORIAL DISTRICT (ONGOING)	ONGOING	5,700,000
ERGP28139421	PROVISION OF 2No. HAND PUMP BOREHOLE AT AWKUNANW ENUGU SOUTH LGA ENUGU STATE	ONGOING	7,600,000
ERGP28139424	SOLAR BOREHOLE AND OVERHEAD TANK AT AJAMU UMUOJI EBONYI STATE	ONGOING	9,500,000
ERGP28139429	REHABILITATION OF AMAORJI AMA WATER SCHEME MBAISE	ONGOING	9,500,000
ERGP28139437	COMPLETION OF EXIT WATER PROJECT AT UWANI AMABOKWU AKU, IGBO ETITI LGA, ENUGU STATE (ONGOING)	ONGOING	6,650,000
ERGP28139440	CONVERSION OF MOTORISED BOREHOLES TO SOLAR POWERED BOREHOLES IN THE FIVE EASTERN STATES	ONGOING	9,500,000
ERGP28139505	WATER BOREHOLE AND RETICULATION IN OWELLEMBE UDI / EZEAGU ENUGU STATE	ONGOING	9,500,000
ERGP28139531	CONSTRUCTION OF WATER PROJECT AT AGBANI IN NKANU LGA	ONGOING	5,700,000
ERGP28139534	PROVISION OF HANDPUMP BOREHOLE AT OBOAMA NGURU IMO STATE	ONGOING	5,700,000
ERGP28139537	CONSTRUCTION OF MOTORISED BOREHOLE AT EZELU OKWE ONUIOM LGA, IMO STATE	ONGOING	4,750,000
ERGP28139540	CONSTRUCTION OF BOREHOLE AND RETICULATION IN UDI / EZEAGU ENUGU STATE	ONGOING	9,500,000
ERGP28139542	REHABILITATION OF EHA AMUFU SURFACE WATER SCHEME, ISI UZO LGA ENUGU STATE	ONGOING	9,500,000
ERGP28139547	CONSTRUCTION & RETICULATION OF WATER SCHEME AT UBAHANERI AJI ORU WEST LGA, IMO STATE	ONGOING	4,750,000
ERGP28139550	PROVISION OF BOREHOLE IN UBULU ORU WEST LGA IMO STATE	ONGOING	4,750,000
ERGP28139552	MOTORISED BOREHOLE AT AGUNEZE MARKET SQUARE AHIAZU MBAISE LGA IMO STATE	ONGOING	4,750,000
ERGP28139560	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT EZZA NTEZI ISHIELU LGA EBONYI STATE	ONGOING	9,500,000
ERGP28139564	PROVISION OF BOREHOLE IN IDEATO COMMUNITIES	ONGOING	9,500,000
ERGP28139605	CONSTRUCTION OF BOREHOLE AT UMUEZEUOLA UMUAWA ALAOCHA UMUAHIA, ABIA STATE (ONGOING)	ONGOING	9,500,000
ERGP28139792	CONSTRUCTION OF 10NOs HAND PUMPS IN EFFIUM OHAIKWU LGA EBONYI STATE	ONGOING	9,500,000
ERGP28139803	SOLAR POWERED BOREHOLE AT AGBALA COMMUNITY IN OWERRI NORTH LGA, IMO STATE	ONGOING	9,500,000
ERGP28139807	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN IKIRI EFFIUM OHAIKWU LGA EBONYI STATE	ONGOING	9,500,000
ERGP28139812	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT CENTRAL SCHOOL UDENYI UMUEZEOKA EZZA NORTH LGA EBONYI STATE	ONGOING	9,500,000
ERGP28139813	COMPLETION SOLAR POWERED BOREHOLE AND RETICULATION AT AMAVUM OKUE, IVO LGA - EBONYI STATE (ONGOING)	ONGOING	9,500,000
ERGP28139818	5NO HANDPUMPS BOREHOLES IN EACH OF THE 6 FEDERAL CONSTITUENCY OF EBONYI STATE	ONGOING	4,750,000
ERGP28139823	CONSTRUCTION OF SOLAR BOREHOLE WITH FETCHING POINTS IN OHANZE ISIAHIA OBINGWA LGA, ABIA STATE	ONGOING	12,825,000
ERGP28139825	SURFACE WATER SCHEME IN AMAOGWUGWU UMUAHIA, ABIA STATE	ONGOING	17,100,000
ERGP28139894	PROVISION OF SOLAR POWERED BOREHOLE WITH RETICULATION AT EZIUDO EZINIHITE LGA IMO STATE	ONGOING	17,100,000
ERGP28140279	PROVISION OF MOTORISED BOREHOLES IN OSSO EDDA, AMASIRI AND UNWANA COMMUNITIES, EBONYI STATE	ONGOING	17,100,000
ERGP28140281	SOLAR POWERED BOREHOLE AT UMUOGBO - EKPOSHI, IGBOEZE NORTH LGA, ENUGU STATE	ONGOING	11,400,000
ERGP28140358	PROVISION OF SOLAR BOREHOLE AT OKOLOCHI / EMEABIAM IMO STATE	ONGOING	4,750,000



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CODE	LINE ITEM		
ERGP28145456	CONSTRUCTION OF 4NOs SOLAR POWER BOREHOLES IN GOMBE SOUTH SENATORIAL DISTRICT, GOMBE STATE	NEW	228,000,000
ERGP29139445	ESTABLISHMENT OF GEOGRAPHIC INFORMATION SYSTEM (GS) AND DEVELOPMENT OF WEBSITE	ONGOING	6,650,000
ERGP30138945	PROCUREMENT OF OFFICE EQUIPMENT	ONGOING	-
ERGP30139447	PROJECT MONITORING AND EVALUATION	ONGOING	22,750,000
ERGP30139450	ANNUAL BUDGET PREPARATION	ONGOING	7,100,000
ERGP30139453	PROJECT TECHNICAL AUDIT	ONGOING	19,000,000
ERGP5139465	REHABILITATION OF ISI-UZO MINOR IRRIGATION PROJECT, IKEM ENUGU STATE	ONGOING	9,500,000
ERGP5139466	REHABILITATION OF IGWU IRRIGATION PROJECT, NDI EBE ABAM, ABIA	ONGOING	9,500,000
ERGP5139467	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (HEADQUARTERS)	ONGOING	17,100,000
ERGP5139470	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (LOWER ANAMBRA IRRIGATION PROJECT)	ONGOING	9,500,000
ERGP5139472	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IGWU MINOR IRRIGATION PROJECT;) ABIA STATE	ONGOING	9,500,000
ERGP5139474	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (ISI-UZO MINOR IRRIGATION PROJECT (IMIP), IKEM ENUGU STATE	ONGOING	9,500,000
ERGP5139476	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IBU MINOR IRRIGATION PROJECT (IMIP), NDIMOKO/NDIONUOHA) IMO STATE	ONGOING	9,500,000
ERGP5139479	SONGHAI INTERGRATED INNOVATIVE PROGRAMMES	ONGOING	119,700,000
ERGP5139481	PROCUREMENT OF PLANTS AND MACHINERY	ONGOING	17,100,000
ERGP5139484	REHABILITATION OF PLANTS AND MACHINERY	ONGOING	9,500,000
ERGP5139486	REHABILITATION OF IBU IRRIGATION PROJECT	ONGOING	12,825,000
ERGP5139496	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT, OMOR ANAMBRA STATE	ONGOING	17,100,000
ERGP5139502	REHABILITATION/ REACTIVATION OF UMUABI INTERGRATED FARM, ENUGU STATE	ONGOING	5,700,000
ERGP5139799	UBURU FARM PROJECT, EBONYI STATE	ONGOING	21,375,000
ERGP5139946	ORAMIRIUKWA SMALL SCALE MINOR IRRIGATION PROJECT IMO STATE	ONGOING	17,100,000
ERGP7138930	ASSETS VALUATION AND FIXED ASSETS REGISTERS	ONGOING	2,565,000
ERGP7138931	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN VARIOUS COMMUNITIES OF AHIAZU MBAISE LGA/EZINIHITE LGA, IMO STATE		24,000,000
ERGP7138932	PROVISION OF MOTORISED/HANDPUMP BOREHOLES AND INSTALLATION OF SOLAR STREET LIGHTS IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY		16,000,000
ERGP7138933	RETICULATION OF AYIDO SPRING WATER, UDENU LGA - AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY		16,000,000
ERGP7138934	WATER SUPPLY SCHEMES IN OWERRI MUNICIPAL/NORTH/WEST FEDERAL CONSTITUENCY		16,000,000
ERGP7138935	PROVISION OF SOLAR POWERED BOREHOLE AT OKUE COMMUNITY, IVO LGA, EBONYI STATE		8,000,000
ERGP7138936	PROVISION OF BOREHOLE AT UMUOKPO NTU IN NGOR OKPALA LGA		4,000,000
ERGP7138937	TRAINING AND EMPORWERMEN OF YOUTH AND WOMEN ON BOREHOLE MAINTENANCE AND WATER TREATMENT IN EBONYI NORTH SENATORIAL DISTRICT		40,000,000
ERGP22583415	CONSTRUCTION OF WATER SCHEME AND RETICULATION IN ITIM-EDDA, AFIKPO SOUTH LGA, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.		200,000,000
ERGP22583416	EROSION CONTROL ON CHECKING POINT UMUNOMO IHUOWERE ROAD IGBOUKWU, AGUATA ANAMBRA STATE	NEW	50,000,000
ERGP22583417	ORIGODO ACCESS ROAD EBE UKPOR, NNEWI SOUTH ANAMBRA STATE.	NEW	50,000,000
ERGP95524740	TRAINING AND EMPOWERMENT OF RURAL FARMERS ON IRRIGATION, DRY SEASON FARMING AND IMPROVED CASSAVA, YAM AND RICE FARMING IN EBONYI NORTH SENATORIAL DISTRICT.		200,000,000
ERGP22583418	DRILLING OF MOTORIZED BOREHOLES AT STRATEGIC AREAS IN AKILI-OZIZOR, NZAM, OKPOKO, HOUSING FEGGE, ODOAKPU, UMUNAKWO, AKILI-OGIDI,OGWUANIOCHA,UMUMBO,UMUOBA-ANAM, OMOR,ANAKU,INOMA,AWKUZU,UMUEM,OMOR,ANAKU,INOMA,AWKUZU,U MUEM, OMOR,OHITA, NTEJE,UMERUM,ATANI,OROMA-ETITI,EZIAGULU-OUT, OMAGBA IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRS STATE	NEW	120,000,000
ERGP22583419	INSTALLATION OF SOLAR POWERED BOREHOLES AT IGBEDOR, UMUEZE-ANAM,OGBAKUBA, ATANI, ODEKPE, UGWUNAKPANKPA, AWADA, 3-3, MARINE AKPACA, NKWELLE-EZUNAKA, AMIYI IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	80,000,000



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CODE	LINE ITEM		AMOUNT
ERGP22583422	REHABILITATION OF ORIE-IKPA RING ROAD, AHIAZU-MBAISE LGA, IMO STATE.		24,000,000
ERGP22583423	RENOVATION OF ORIE-IKPA MARKET, AHIAZU-MBAISE LGA, IMO STATE.		16,000,000
ERGP86582529	SKILL ACQUISITION AND TRAINING FOR RURAL WOMEN AND YOUTHS IN OGWUAMA COMMUNITY, AHIAZU-MBAISE, LGA, IMO STATE.	ON-GOING	40,000,000
ERGP86582530	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BENDE FEDERAL CONSTITUENCY, ABIA STATE		40,000,000
ERGP86582531	EROSION CONTROL WORKS AT EKE-OBOKWU TO NDIBINKU OBOKWU, EZINHITTE, IMO STATE		16,000,000
ERGP86582532	SOLAR POWERED BOREHOLE WITH RETICULATION AT AMAUDI OBIZI EZINHITTE, IMO STATE.		16,000,000
0252038001	BENIN/ OWENA RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,068,044,661
21	PERSONNEL COST		395,713,398
2101	SALARY		356,711,348
210101	SALARIES AND WAGES		356,711,348
21010101	SALARY		356,711,348
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,002,050
210202	SOCIAL CONTRIBUTIONS		39,002,050
21020201	NHIS		15,600,820
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,401,230
22	OTHER RECURRENT COSTS		38,045,615
2202	OVERHEAD COST		38,045,615
220201	TRAVEL & TRANSPORT - GENERAL		9,460,205
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,643,237
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,816,968
220202	UTILITIES - GENERAL		2,605,421
22020201	ELECTRICITY CHARGES		505,812
22020202	TELEPHONE CHARGES		194,543
22020203	INTERNET ACCESS CHARGES		1,905,066
220203	MATERIALS & SUPPLIES - GENERAL		560,284
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		311,269
22020305	PRINTING OF NON SECURITY DOCUMENTS		249,015
220204	MAINTENANCE SERVICES - GENERAL		11,724,522
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,582,798
22020402	MAINTENANCE OF OFFICE FURNITURE		323,720
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,463,504
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,354,499
220206	OTHER SERVICES - GENERAL		7,524,822
22020604	RESIDENTIAL RENT		6,383,503
22020606	CLEANING AND FUMIGATION SERVICES		1,141,319
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		684,791
22020701	FINANCIAL CONSULTING		412,431
22020703	LEGAL SERVICES		272,360
220208	FUEL & LUBRICANTS - GENERAL		2,916,389
22020801	MOTOR VEHICLE FUEL COST		1,360,046
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,167,258
22020803	PLANT / GENERATOR FUEL COST		389,086
220209	FINANCIAL CHARGES - GENERAL		1,182,821
22020901	BANK CHARGES (OTHER THAN INTEREST)		202,325
22020902	INSURANCE PREMIUM		980,497
220210	MISCELLANEOUS		1,386,361
22021001	REFRESHMENT & MEALS		342,250
22021002	HONORARIUM & SITTING ALLOWANCE		489,661
22021003	PUBLICITY & ADVERTISEMENTS		427,995
22021006	POSTAGES & COURIER SERVICES		126,455
23	CAPITAL EXPENDITURE		2,634,285,648
2302	CONSTRUCTION / PROVISION		2,350,235,648
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,350,235,648
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		537,700,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,423,035,648
23020114	CONSTRUCTION / PROVISION OF ROADS		142,500,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		247,000,000
2303	REHABILITATION / REPAIRS		151,050,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		151,050,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		122,550,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		28,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		-
2305	OTHER CAPITAL PROJECTS		133,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		133,000,000
23050103	MONITORING AND EVALUATION		7,600,000
23050114	NATIONAL JOB CREATION SCHEME		38,000,000
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		11,400,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		76,000,000
	TOTAL PERSONNEL		395,713,398
	TOTAL OVERHEAD		38,045,615
	TOTAL RECURRENT		433,759,013
	TOTAL CAPITAL		2,634,285,648
	TOTAL ALLOCATION		3,068,044,661
0252038001	BENIN/ OWENA RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10111659	REVITALIZATION OF RBDA: POWER SUPPLY AND MAINTENANCE	ONGOING	9,500,000
ERGP10141384	OFF-GRID SOLAR POWER SUPPLY FOR AREA OFFICES	NEW	9,500,000
ERGP1111730	UPGRADE OF FACILITIES, EXPANSION AND PROCUREMENT OF WATER BOTTLING PLANTS IN BENIN-CITY, EDO STATE AND AKURE, ONDO STATE.	ONGOING	4,750,000
ERGP1141585	PROVISION OF FISH CAGES AT THE OGWASHI-UKU MULTIPURPOSE DAM, DELTA STATE.	NEW	9,500,000
ERGP1142270	REHABILITATION OF PROJECT HOUSES IN OBAYANTOR, EDO STATE.	NEW	9,500,000
ERGP1142295	CLEARING AND ROME PLOUGHING OF IRRIGABLE FARMLAND AT SUPARE, AKOKO SOUTH WEST LGA, ONDO STATE.	NEW	14,250,000
ERGP1142307	PROVISION OF BOREHOLE AT IKERE EKITI OPPOSITE RCCG PROVISIONAL HQTRS, ADO ROAD, EKITI	NEW	9,500,000
ERGP12142287	REHABILITATION OF ACCESS ROAD IN OBAYANTOR COMMUNITY, EDO STATE.	NEW	9,500,000
ERGP12142314	CONSTRUCTION OF DRAINAGE AT FANIBI, AKURE SOUTH LGA, ONDO	NEW	14,250,000
ERGP12144839	CONSTRUCTION OF SECTIONA OF IKHUERAN TO AMOYA ROAD	NEW	142,500,000
ERGP16142372	SUPPLY OF PROJECT VEHICLES FOR AREA OFFICES AND HEADQUARTERS	NEW	47,500,000
ERGP19141308	ISSELE-UKU EROSION CONTROL, ANIOCHA LGA, DELTA STATE.	NEW	19,000,000
ERGP22128932	PE-WASH(WATER SANITATION & HYGIENE)	ONGOING	9,500,000
ERGP27141399	EDO STATE AREA OFFICE BUILDING	NEW	19,000,000
ERGP28110622	INTEGRATED FARMING PILOT SCHEMES.	ONGOING	76,000,000
ERGP28110630	HEADQUARTERS DEVELOPMENT: CONSTRUCTION OF 1KM ACCESS ROAD IN PREMISES OF THE HEADQUARTER AT OBAYANTOR, BENIN CITY, EDO	ONGOING	9,500,000
ERGP28110678	OYE IRRIGATION PROJECT	ONGOING	19,000,000
ERGP28110684	OUTSTANDING LIABILITIES SETTLEMENT	ONGOING	76,000,000
ERGP28110700	UKHUN-ERHA IRRIGATION PROJECT (250HA)	ONGOING	19,000,000
ERGP28110716	OKHUNWON SMALL HYDRO POWER (SHP) PROJECT	ONGOING	19,000,000
ERGP28110723	UKPOKE IRRIGATION PROJECT	ONGOING	9,500,000
ERGP28110729	CONSTRUCTION AND INSTALLATION OF IRRIGATION FACILITIES	ONGOING	19,000,000
ERGP28110734	ISUA IRRIGATION PROJECT	ONGOING	9,500,000
ERGP28110753	REHABILITATION OF THE OFFICE BUILDING AND INTERNAL ROADS	ONGOING	-
ERGP28110759	IJU/ITAOGBOLU IRRIGATION PROJECT	ONGOING	22,800,000
ERGP28110769	ERUSU/ ARIGIDI AKOKO EARTH DAM & IRRIGATION PROJECT: CONSTRUCTION OF OF DOWNSTREAM IRRIGATION WORKS	ONGOING	15,200,000
ERGP28110772	IMIEGBA WATER SCHEME	ONGOING	3,800,000
ERGP28110780	ADO-EKITI / OSIN IRRIGATION PROJECT (100HA)	ONGOING	30,400,000
ERGP28110788	AGUA IRRUA WATER SCHEME (REHABILITATION)	ONGOING	7,600,000
ERGP28110792	UNDERGROUND WATER DEVELOPMENT	ONGOING	7,600,000
ERGP28110890	MONITORING AND EVALUATION OF WATER RELATED PROJECT	ONGOING	7,600,000
ERGP28110946	HYDROMETEROLOGICAL NETWORK AND PLANNING	ONGOING	7,600,000
ERGP28110964	REHABILITATION OF PLANT AND EQUIPMENT	ONGOING	11,400,000
ERGP28111113	EWULU IRRIGATION PROJECT	ONGOING	38,000,000
ERGP28111119	ITAPAJI DAM SMALL HYDRO POWER: CONSTRUCTION OF CIVIL WORKS FOR TURBINE INSTALLATION	ONGOING	15,200,000
ERGP28111124	OWENA MULTI PURPOSE DAM IRRIGATION PROJECT	ONGOING	38,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP28111131	OTUA DAM AND WATER SUPPLY PROJECT	ONGOING	38,000,000
ERGP28111177	ILLAH-EBU IRRIGATION PROJECT	ONGOING	15,200,000
ERGP28111187	ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT	ONGOING	7,600,000
ERGP28111197	ARAMAKO POULTRY FARM	ONGOING	3,800,000
ERGP28111203	LAMPESSE FARM PROJECT	ONGOING	7,600,000
ERGP28111206	IKOLE EKITI FARM PROJECT (ERO SUB BASIN)	ONGOING	38,000,000
ERGP28111213	GRADUATE YOUTH EMPOWERMENT SCHEMES	ONGOING	38,000,000
ERGP28111214	FEASIBILITY STUDIES AND ENGINEERING DESIGN	ONGOING	11,400,000
ERGP28111228	PROCUREMENT AND ADVERTISEMENT PROCESSES	ONGOING	7,600,000
ERGP28111487	REHABILITATION OF HEADWORKS AND RETICULATION FOR AUCHI REGIONAL WATER SCHEME, EDO STATE.	ONGOING	45,600,000
ERGP28128879	EARTH DAM AND WATER SCHEME FOR OTUO AND DISTRICT, OWAN EAST LGA EDO STATE	ONGOING	38,000,000
ERGP28128954	CONSTRUCTION OF 2NO MOTORISED BOREHOLES AT IHIEVBE COMMUNITY, OWAN EAST LGA, EDO STATE"	ONGOING	10,035,648
ERGP28141231	AKUMAZI WATER SCHEME, IKA NORTH EAST LGA, DELTA STATE.	NEW	7,600,000
ERGP28141344	REHABILITATION OF ILADO 1 WATER SCHEME, AKURE NORTH LGA, ONDO STATE.	NEW	3,800,000
ERGP28141451	WATER PACKAGING FACTORY IN AUCHI AND IKERE EKITI.	NEW	7,600,000
ERGP28141479	MAINTENANCE OF EXISTING WATER SUPPLY SCHEMES IN CATCHMENT AREAS	NEW	7,600,000
ERGP28141686	EWOHIMI WATER SUPPLY SCHEME, EDO STATE.	NEW	7,600,000
ERGP28142302	PROVISION OF WATER FOR IDUMUJE-UGBOKO, ANIOCHA NORTH LGA, DELTA STATE.	NEW	22,800,000
ERGP28142312	PROVISION OF BOREHOLE AT AULE, GRA, AKURE SOUTH LGA, ONDO STATE.	NEW	7,600,000
ERGP28142369	REHABILITATION AND RETICULATION OF PIPE AT ONI RIVER DAM IN EKITI STATE	NEW	38,000,000
ERGP28144838	SOLAR POWERED BOREHOLE WITH WATER STORAGE TANK AND RETICULATIONIN UNEME-UZANU	NEW	190,000,000
ERGP28145324	CONSTRUCTION OF AGENEBODE/FUGAR/JATTU-UZAIRUE DAM	ONGOING	152,000,000
ERGP3128912	RENEWABLE ENERGY/POWER SUPPLY UPGRADE FOR HEADQUARTERS DEVELOPMENT	ONGOING	7,600,000
ERGP5111715	REHABILITATION OF PIGGERY AND RESTOCKING AT EGOR PIGGERY, EDO STATE	ONGOING	3,800,000
ERGP5111721	REHABILITATION AND STOCKING OF POULTRY HOUSE IN OBAYANTOR, EDO STATE	ONGOING	3,800,000
ERGP5111749	REHABILITATION OF OIL MILL AND FEED MILL IN OBAYANTOR, EDO STATE.	ONGOING	3,800,000
ERGP5111755	PROCUREMENT OF EQUIPMENT FOR FARMLAND CLEARING AND PREPARATION - D7 BULLDOZER AND G12 GRADER.	ONGOING	15,200,000
ERGP5111765	PROCUREMENT OF SPARES FOR THE MAINTENANCE OF TRACTORS AND EQUIPMENT.	ONGOING	7,600,000
ERGP5111769	REHABILITATION AND STOCKING OF POULTRY HOUSE IN IKERE, EKITI STATE	ONGOING	7,600,000
ERGP5145083	ESTABLISHMENT OF INTEGRATED FARM IN OHOROGU, AKOKO -EDO LOCAL GOVERNMENT AREA,EDO STATE	NEW	400,000,000
ERGP5145087	ESTABLISHMENT OF INTEGRATED FARM IN OKPE, AKOKO -EDO LOCAL GOVERNMENT AREA,EDO STATE	NEW	400,000,000
ERGP5145088	CONSTRUCTION OF MOTORISED BOREHOLES WITH 20,000 LITRES OVERHEAD TANK AT VARIOUS LOCATIONS OF OKPE/SAPELE/OVWIE FEDERAL CONSTITUENCY, DELTA STATE		16,000,000
ERGP5145089	PROVISION OF 3NO. MOTORISED BOREHOLES WITH OVERHEAD TANK AND 15KVA GENERATOR IN ETSAKO FEDERAL CONSTITUENCY		16,000,000
ERGP5145090	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN IDANRE/IFEDORE FEDERAL CONSTITUENCY		16,000,000
ERGP5145091	COMPLETION OF 4NOS. MOTORISED BOREHOLES WITH OVERHEAD TANK AT IBEDOYIN, IRO, OKETORO AND OKELAWA COMMUNITIES, IYIN EKITI, EKITI STATE		32,000,000
ERGP5145092	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN IMOLEGA QUARTERS, IMOROHE AMOYA OTUO OWAN EAST LGA, EDO STATE		8,000,000
ERGP5145093	PROVISION OF SOLAR POWERED BOREHOLES AT UREMEN EWU ESAN SOUTH EAST LGA, EDO STATE		16,000,000
ERGP22583426	RETICULATION OF AFASHINO BOREHOLE BY IKALUMHE CORNELING ROAD, ETSAKO WEST LGA, EDO STATE		4,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP22583427	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BENIN/OWINA RIVER BASIN OREDO, LGA EDO STATE	NEW	100,000,000
ERGP22583428	CONSTRUCTION OF MOTORIZED BOREHOLES IN OGEDE EGO COMMUNITY, EKENHUAN COMMUNITY AND EKONOBARE COMMUNITY	NEW	50,000,000
ERGP22583429	PROVISION OF 1 NO SOLAR POWERED BOREHOLE AT IBROPOA ROAD UGBE AREA, AKOKO NORTH EAST LGA OF ONDO STAE		12,000,000
ERGP86582533	ONGOING CONSTRUCTION OF MOTORISED BOREHOLE IN OJO COMPOUND, ITA ODO, EFON ALAAYE, EFON LGA, EKITI STATE.		8,000,000
ERGP22583430	CONSTRUCTION AND EQUIPPING OF BOREHOLE AT EKO-KAKULU IN IRRUA, ESAN CENTRAL LOCAL GOVERNMENT AREA OF EDO STATE		12,000,000
0252039001	CHAD BASIN RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,452,595,328
21	PERSONNEL COST		377,903,241
2101	SALARY		335,913,992
210101	SALARIES AND WAGES		335,913,992
21010101	SALARY		335,913,992
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,989,249
210202	SOCIAL CONTRIBUTIONS		41,989,249
21020201	NHIS		16,795,700
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,193,549
22	OTHER RECURRENT COSTS		43,157,825
2202	OVERHEAD COST		43,157,825
220201	TRAVEL & TRANSPORT - GENERAL		7,419,562
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,095,361
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,324,201
220202	UTILITIES - GENERAL		5,986,829
22020201	ELECTRICITY CHARGES		5,986,829
220203	MATERIALS & SUPPLIES - GENERAL		9,708,925
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,157,881
22020304	MAGAZINES & PERIODICALS		547,367
22020305	PRINTING OF NON SECURITY DOCUMENTS		335,262
22020306	PRINTING OF SECURITY DOCUMENTS		2,394,731
22020309	UNIFORMS & OTHER CLOTHING		273,684
220204	MAINTENANCE SERVICES - GENERAL		3,336,374
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,724,207
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		654,275
22020405	MAINTENANCE OF PLANTS/GENERATORS		957,893
220205	TRAINING - GENERAL		1,436,839
22020501	LOCAL TRAINING		1,436,839
220206	OTHER SERVICES - GENERAL		6,123,670
22020601	SECURITY CHARGES		4,960,515
22020603	OFFICE RENT		1,026,313
22020605	SECURITY VOTE (INCLUDING OPERATION)		136,842
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,881,575
22020701	FINANCIAL CONSULTING		1,368,418
22020703	LEGAL SERVICES		513,157
220208	FUEL & LUBRICANTS - GENERAL		1,060,524
22020801	MOTOR VEHICLE FUEL COST		684,209
22020803	PLANT / GENERATOR FUEL COST		376,315
220209	FINANCIAL CHARGES - GENERAL		273,684
22020901	BANK CHARGES (OTHER THAN INTEREST)		273,684
220210	MISCELLANEOUS		5,929,843
22021002	HONORARIUM & SITTING ALLOWANCE		1,026,313
22021003	PUBLICITY & ADVERTISEMENTS		2,166,693
22021006	POSTAGES & COURIER SERVICES		171,052
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		307,894
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		684,209
22021013	PROMOTION (SERVICE WIDE)		547,367
22021017	ANTI-CORRUPTION		1,026,313
23	CAPITAL EXPENDITURE		3,031,534,263
2302	CONSTRUCTION / PROVISION		2,809,220,944
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,809,220,944



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,749,220,944
23020114	CONSTRUCTION / PROVISION OF ROADS		60,000,000
2303	REHABILITATION / REPAIRS		222,313,319
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		222,313,319
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		222,313,319
	TOTAL PERSONNEL		377,903,241
	TOTAL OVERHEAD		43,157,825
	TOTAL RECURRENT		421,061,066
	TOTAL CAPITAL		3,031,534,263
	TOTAL ALLOCATION		3,452,595,328
0252039001 CHAD BASIN RBDA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1138832	DEVELOPMENT OF ADDITIONAL 300HA AT JERE BOWL IRRIGATION PROJECT (IRRIGATION PROJECT DEVELOPMENT, PROCUREMENT OF TRACTOR AND FARM IMPLEMENT)	ONGOING	20,499,480
ERGP1138875	DEVELOPMENT OF INTEGRATED FARM CENTER (SONGHAI MODEL) IN BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE	ONGOING	28,500,000
ERGP1138882	DEVELOPMENT OF INTEGRATED FARM CENTER (SONGHAI MODEL) IN YOBE EAST SENATORIAL DISTRICT, YOBE STATE	ONGOING	28,500,000
ERGP1138952	DEBT SETTLEMENT (OUTSTANDING LIABILITIES)	ONGOING	204,130,520
ERGP21139002	PROGRAM FOR WATER SUPPLY, SANITATION AND HYGIENE (P-WASH)	ONGOING	19,000,000
ERGP22139082	COMPLETION OF CONSTRUCTION OF COMMUNITY DEVELOPMENT CENTRE, GADAKA, YOBE STATE	ONGOING	14,250,000
ERGP27139138	RENOVATION & FURNISHING OF 4NOS. BLOCKS OF OFFICES AT AHQ & PROCUREMENT OF LIASON OFFICE	ONGOING	41,750,000
ERGP27139144	REHABILITATION OF GUEST HOUSE/LODGES AT AHQ	ONGOING	-
ERGP27139152	REHABILITATION OF 48NOS. SENIOR STAFF QUARTERS AT AHQ	ONGOING	-
ERGP27139156	REHABILITATION OF 70NOS. INTERMEDIATE STAFF QUARTERS AT AHQ	ONGOING	-
ERGP27139159	REHABILITATION OF 112NOS. JUNIOR STAFF QUARTERS AT AHQ	ONGOING	-
ERGP28138892	RIVER TRAINING AND CHANNELIZATION WORKS ON HADEJIA JAMAARE KUMODUGU YOBE RIVER (HJKYR)	ONGOING	192,228,583
ERGP28138896	SURFACE WATER MANAGEMENT IN BORNO, YOBE AND NORTH PART OF ADAMAWA STATES	ONGOING	17,100,000
ERGP28138987	ESTABLISHMENT OF HYDROMET STATIONS	ONGOING	19,000,000
ERGP28139020	PROCUREMENT OF 2020 WORKS, GOODS AND SERVICES	ONGOING	6,650,000
ERGP28139027	GROUND WATER DEVELOPMENT IN AGRO SERVICE CENTERS IN PROJECTS AND AREA OFFICES	ONGOING	25,678,880
ERGP28139062	PROCUREMENT OF 2" WATER PUMPING MACHINES FOR BAMA LGA, BORNO STATE	ONGOING	14,250,000
ERGP28139088	DRILLING OF MOTORIZED BOREHOLE IN KARETO TOWN IN MOBBAR LOCAL GOVERNMENT AREA, BORNO STATE	ONGOING	11,400,000
ERGP28139120	CONSTRUCTION OF 3NOS INDUSTRIAL SOLAR POWERED BOREHOLES IN BORNO CENTRAL SENATORIAL DISTRICT	ONGOING	14,250,000
ERGP28139124	SUPPLY OF WATER PUMPS WITH ACCESSORIES IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE	ONGOING	19,950,000
ERGP28139131	PROVISION OF MOTORIZED BOREHOLE WITH PLASTIC TANK AND GENERATOR AT GAGAWA MALUMTI VILLAGE, GUBIO LGA, BORNO STATE	ONGOING	2,565,000
ERGP28139174	ALAU DAM REHABILITATION WORKS	ONGOING	285,096,278
ERGP28139179	REHABILITATION OF WATER SUPPLY SYSTEM AND RETICULATION WORKS AT AHQ	ONGOING	3,420,000
ERGP28139181	PROVISION OF SOLAR POWERED BOREHOLES AT GADAKA, SAYO AND GAMARI VILLAGES IN FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE	ONGOING	2,052,000
ERGP28139189	SOLAR POWERED BOREHOLES IN DIKWA/MAFA/KONDUGA FEDERAL CONSTITUENCY, BORNO STATE	ONGOING	1,805,760
ERGP28139200	CONSTRUCTION OF MOTORIZED BOREHOLES IN 241 BATALION BARRACKS NGURU LGA YOBE STATE	ONGOING	11,210,000
ERGP28139209	PROVISION OF 10NOS. HANDPUMP BOREHOLES AT GWANGELI & III WARD IN MAIDUGURI BORNO STATE	ONGOING	4,275,000
ERGP28139216	SOLAR POWERED BOREHOLES IN NANGERE / POTISKUM, YOBE STATE	ONGOING	7,125,000
ERGP28139222	PROVISION OF WATER SUPPLY SCHEMES AT AUNO KONDUGA LGA AND BUGUR WARD BURATAI	ONGOING	10,260,000
ERGP28139235	PROVISION OF 9NOS SOLAR BOREHOLE IN NORTH SENATORIAL DISTRICT, YOBE STATE	ONGOING	68,400,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP28139248	CONSTRUCTION WATER HARVESTING STRUCTURES IN BADE EMIRATE COUNCIL IN YOBE STATE	ONGOING	51,300,000
ERGP28145088	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN NGURU/YUSUFARI/KARASUWA/MACHINA FEDERAL CONSTITUENCY, YOBE STATE	ONGOING	50,000,000
ERGP28145124	REHABILITATION AND REINFORCEMENT OF THE LOCAL DYKE AROUND KARAGE VILLAGE,	ONGOING	40,000,000
ERGP28145125	REHABILITATION AND CONSTRUCTION OF 2NO BOX CULVERT AT THE TASHAN KALGO TO DAGONA BRIDGE	ONGOING	20,000,000
ERGP28145127	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT JAJIMAJI VILLAGE	ONGOING	10,000,000
ERGP29139229	UPGRADING OF ICT CENTER IN AHQ	ONGOING	9,710,958
ERGP3138941	EROSION CONTROL WORK / LAND RECLAMATION AND DRAINAGE WORKS IN BORNO, YOBE AND NORTH PART OF ADAMAWA STATES	ONGOING	34,485,855
ERGP3139009	INTEGRATED RIVER BASIN MANAGEMENT, COORDINATION AND IMPLEMENTATION PROGRAMME	ONGOING	19,000,000
ERGP5138914	REHABILITATION / REPLACEMENT OF HEAVY DUTY EARTH MOVING MACHINES	ONGOING	17,100,000
ERGP5138919	REPLACEMENT OF FARM MACHINES AND EQUIPMENT	ONGOING	17,100,000
ERGP5138924	REPLACEMENT OF HEAVY DUTY VEHICLES	ONGOING	17,100,000
ERGP5138933	REPLACEMENT OF LIGHT DUTY VEHICLES	ONGOING	-
ERGP5139107	COMPLETION OF DRILLING OF WASH BOREHOLES AND SUPPLYING OF IRRIGATION PUMPS IN FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE	ONGOING	4,560,000
ERGP5139239	PROCUREMENT OF 5NOS. MERCEY FEGUSON WITH IMPLEMENT IN SOUTH, BORNO STATE (PAYMENT OF 2017 OUTSTANDING LIABILITY)	ONGOING	39,343,091
ERGP8138847	DEVELOPMENT OF GASHUA IRRIGATION PROJECT (IRRIGATION PROJECT DEVELOPMENT, PROCUREMENT OF TRACTOR AND FARM IMPLEMENT)	ONGOING	51,680,228
ERGP8138852	DEVELOPMENT OF ADDITIONAL 255HA AT NGALDA/GARIN GADA IRRIGATION PROJECT (IRRIGATION PROJECT DEVELOPMENT, PROCUREMENT OF TRACTOR AND FARM IMPLEMENT)	ONGOING	21,280,046
ERGP8138858	DEVELOPMENT OF ADDITIONAL 255HA AT GORA IRRIGATION PROJECT (IRRIGATION PROJECT DEVELOPMENT, PROCUREMENT OF TRACTOR AND FARM IMPLEMENT)	ONGOING	16,568,000
ERGP8138869	DEVELOPMENT OF ADDITIONAL 255HA AT MICHIKA IRRIGATION PROJECT (IRRIGATION PROJECT DEVELOPMENT, PROCUREMENT OF TRACTOR AND FARM IMPLEMENT)	ONGOING	32,359,584
ERGP8139034	PROCUREMENT OF 3" WATER PUMPING MACHINES FOR NGALA AND KALA BALGE LGA, BORNO STATE	ONGOING	11,400,000
ERGP8139096	SUPPLY OF IRRIGATION PUMPS TO NANGERE/POTISKUM FEDERAL CONSTITUENCY, YOBE STATE	ONGOING	4,560,000
ERGP8139098	PROVISION OF SOLAR POWERED BOREHOLES WITH FULL ACCESSORIES IN DIKWA/MAFA/KONDUGA FEDERAL CONSTITUENCY, BORNO STATE	ONGOING	4,560,000
ERGP8139170	SUPPLY OF 2" IRRIGATION PUMPS TO DOGO NINI IN POTISKUM LGA AND 3" IRRIGATION PUMPS TO CHALILNO IN NANGERE LGA, YOBE STATE	ONGOING	6,840,000
ERGP8139243	PROCUREMENT OF 80NOS. TRICYCLES TO BORNO SOUTH SENATORIAL DISTRICT, BORNO STATE (PAYMENT OF 2017 OUTSTANDING LIABILITY)	ONGOING	37,240,000
ERGP22583431	PROVISION OF 4 NOS, 2 MIDDLE AQUIFER AND 2 LOWER AQUIFER BOREHOLES COMPLETE WITH ACCESSORIES AT ABARI AND ENVIRONS		164,800,000
ERGP22583432	STORAGE FACILITIES, CONSTRUCTION OF 2 MILLION SURFACE TANK AND 1 MILLION OVERHEAD TANK COMPLETE WITH ACCESSORIES AT ABARI		197,600,000
ERGP22583433	COMPLETE RETICULATION AND CONTROL STRUCTURES AT ABARI		128,000,000
ERGP22583434	FENCING OF MUNGUNO WATER WORKS		69,600,000
ERGP22583435	CONSTRUCTION OF MOTORISED BOREHOLES IN GASHUA AND JAKUSKO TOWNS BADE LGAS	NEW	100,000,000
ERGP22583436	5 NOS OF MOTORISED BOREHOLES IN NANGERE/POTISKUM	NEW	50,000,000
ERGP22583437	SUPPLY OF 3" WATER PUMPS WITH ACCESSORIES IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE	NEW	100,000,000
ERGP22583438	CONSTRUCTION OF 12NOS SOLAR POWERED BOREHOLES FOR NORMADIC SETTLEMENTS IN JAKUSKO AND MACHINA LGAs, YOBE STATE		128,000,000
ERGP22583439	CONSTRUCTION OF 12NOS SOLAR POWERED BOREHOLES FOR NORMADIC SETTLEMENTS IN YUSUFARI AND KARASUWA LGAs, YOBE STATE		128,000,000
ERGP22583440	CONSTRUCTION OF 12NOS SOLAR POWERED BOREHOLES FOR NORMADIC SETTLEMENTS IN NGURU AND BADE LGAs, YOBE STATE		128,000,000
ERGP86582534	PROVISION OF HANDPUMP BOREHOLES IN GASHUA TOWN		8,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP22583441	CONSTRUCTION OF 200NOS HANDPUMPS BOREHOLES ACROSS YOBE NORTH SENATORIAL DISTRICT, YOBE STATE.		160,000,000
ERGP22583442	REHABILITATION AND UPGRADING OF EQUIPMENT/PLANTS AT WATER BOTTLING PLANT IN BORNO STATE	NEW	80,000,000
0252040001	CROSS RIVER RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,383,644,727
21	PERSONNEL COST		435,222,813
2101	SALARY		386,864,723
210101	SALARIES AND WAGES		386,864,723
21010101	SALARY		386,864,723
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		48,358,090
210202	SOCIAL CONTRIBUTIONS		48,358,090
21020201	NHIS		19,343,236
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,014,854
22	OTHER RECURRENT COSTS		29,686,914
2202	OVERHEAD COST		29,686,914
220201	TRAVEL & TRANSPORT - GENERAL		6,568,406
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,463,152
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,105,254
220202	UTILITIES - GENERAL		1,573,681
22020201	ELECTRICITY CHARGES		1,368,418
22020203	INTERNET ACCESS CHARGES		205,263
220203	MATERIALS & SUPPLIES - GENERAL		1,026,313
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,026,313
220204	MAINTENANCE SERVICES - GENERAL		4,618,411
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,052,627
22020402	MAINTENANCE OF OFFICE FURNITURE		171,052
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,368,418
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,026,313
220205	TRAINING - GENERAL		1,368,418
22020501	LOCAL TRAINING		1,368,418
220206	OTHER SERVICES - GENERAL		7,526,299
22020601	SECURITY CHARGES		5,473,672
22020606	CLEANING AND FUMIGATION SERVICES		2,052,627
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,105,254
22020701	FINANCIAL CONSULTING		2,052,627
22020703	LEGAL SERVICES		2,052,627
220208	FUEL & LUBRICANTS - GENERAL		813,295
22020801	MOTOR VEHICLE FUEL COST		471,190
22020803	PLANT / GENERATOR FUEL COST		342,104
220209	FINANCIAL CHARGES - GENERAL		273,684
22020901	BANK CHARGES (OTHER THAN INTEREST)		273,684
220210	MISCELLANEOUS		1,813,154
22021006	POSTAGES & COURIER SERVICES		102,631
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,710,522
23	CAPITAL EXPENDITURE		3,918,735,000
2301	FIXED ASSETS PURCHASED		9,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		9,500,000
2302	CONSTRUCTION / PROVISION		3,568,185,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,568,185,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		577,945,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		2,819,240,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		171,000,000
2303	REHABILITATION / REPAIRS		66,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		66,500,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		9,500,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		57,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		-
2304	PRESERVATION OF THE ENVIRONMENT		241,300,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		241,300,000
23040102	EROSION & FLOOD CONTROL		241,300,000



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2305	OTHER CAPITAL PROJECTS		33,250,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		33,250,000
23050101	RESEARCH AND DEVELOPMENT		33,250,000
	TOTAL PERSONNEL		435,222,813
	TOTAL OVERHEAD		29,686,914
	TOTAL RECURRENT		464,909,727
	TOTAL CAPITAL		3,918,735,000
	TOTAL ALLOCATION		4,383,644,727
0252040001 CROSS RIVER RBDA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12126124	REHABILITATION OF FARM LAND ROAD BEHIND UNIVERSITY OF CALABAR	ONGOING	28,500,000
ERGP12126137	EROSION CONTROL WORKS TO RECLAIM FARM LAND AT NUNG IKOT UDOFFIONG AT ORUK ANAM LGA, AKWA IBOM STATE	ONGOING	38,000,000
ERGP12131445	EROSION CONTROL WORKS FOR THE ANATING LANE CALABAR SOUTH LGA, CROSS RIVER STATE	ONGOING	19,000,000
ERGP19113564	CONSTRUCTION OF BASIN TOWN COMMUNITY EROSION CONTROL WORKS, CALABAR	ONGOING	38,000,000
ERGP19113581	CONSTRUCTION OF EROSION CONTROL WORKS AT VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	ONGOING	38,000,000
ERGP19113626	CONSTRUCTION OF EROSION CONTROL PROJECT AT NUNG EDIENE - IKOT ASENIMO ROAD, ETINAN LGA, AKS	ONGOING	28,500,000
ERGP19113628	CONSTRUCTION OF EROSION CONTROL WORKS AT EBOM ABI LGA, CRS	ONGOING	28,500,000
ERGP19139215	CONSTRUCTION OF EROSION AND FLOOD CONTROL WORKS NEAR PCN, EFFI, OKUNI, IKOM LGA, CROSS RIVER STATE	ONGOING	22,800,000
ERGP23126139	CONSTRUCTION OF CLASSROOM BLOCKS FOR BASIN HEADQUARTERS SCHOOL, CROSS RIVER STATE	ONGOING	9,500,000
ERGP27126131	REHABILITATION OF MANAGING DIRECTOR'S QUARTERS, CROSS RIVER STATE	ONGOING	-
ERGP28113532	CONSTRUCTION OF BUNYIA / AKATOM IRRUAN DAM PROJECT, BOKI LGA, CRS	ONGOING	66,500,000
ERGP28113571	CONSTRUCTION OF WATER PROJECTS IN VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	NEW	57,000,000
ERGP28113587	HEADQUARTERS, AREA OFFICE AND LIAISON OFFICE AND DEVELOPMENT, CALABAR, CR/AKWA IBOM AREA	ONGOING	-
ERGP28113589	HYDROLOGICAL & HYDROMETROLOGICAL SERVICES	ONGOING	9,500,000
ERGP28113593	REHABILITATION AND PROCUREMENT OF PLANTS, MACHINERY AND EQUIPMENT	ONGOING	47,500,000
ERGP28113596	REVITALIZATION OF THE RBDA PROJECTS AND GENDER	ONGOING	9,500,000
ERGP28113603	HEALTH SERVICES AND OTHER DISEASE SENSITAZATION WORKSHOP.	ONGOING	4,750,000
ERGP28113609	STUDY AND DESIGN OF DAMS/ BARRAGES AT AKS/ CRS	ONGOING	9,500,000
ERGP28113614	PROCUREMENT AND ADVERTISEMENT PROCESS FOR 2018 PROJECTS	ONGOING	9,500,000
ERGP28113630	SURFACE WATER SCHEME AT ABI LGA, CRS	ONGOING	9,500,000
ERGP28113635	SETTLEMENT OF OUTSTANDING LIABILITIES	ONGOING	190,000,000
ERGP28113638	REHABILITATION OF ABANDONED WATER SCHEMES IN CROSS RIVER SOUTH , CROSS RIVER STATE	NEW	9,500,000
ERGP28113639	REHABILITATION OF SURFACE WATER SCHEME / TOWN HALL AT IKOT EFFANGA, CROSS RIVER STATE	ONGOING	9,500,000
ERGP28113641	REHABILITATION OF AKWA IBOM LIAISON OFFICE, AKWA IBOM STATE	ONGOING	-
ERGP28126118	CONSTRUCTION OF 2No. BOREHOLES AND RETICULATION AT OCHAGBE, AFRIKE, BEKWARRA LGA, CROSS RIVER STATE	NEW	16,245,000
ERGP28126126	REGIONAL WATER SCHEME AT IKOT UDO NTUEN, ETINAN LGA, AKWA IBOM STATE	NEW	27,075,000
ERGP28126129	PROVISION OF COMPLETE AUTOMATED WATER FACTORY UNIT / EXTRUDERS FOR SATCHET BAGS / BOTTLES / PURCHASE OF DELIVERY VAN AT THE HEADQUARTERS, CROSS RIVER STATE	ONGOING	27,075,000
ERGP28126134	P - WASH (WATER SANITATION AND HYGIEN IN CROSS RIVER AND AKWA IBOM STATES	ONGOING	18,050,000
ERGP28131453	CONSTRUCTION OF 3No. SOLAR POWERED BOREHOLES AT EYO ABASI AND ADJOINING COMMUNITIES, ORON LGA, AKWA IBOM STATE	ONGOING	38,000,000
ERGP28139157	KWA FALLS DAM PROJECT, CROSS RIVER STATE	NEW	76,000,000
ERGP28139227	DRILLING OF BOREHOLES IN ETOMI AND BENDEGHE COMMUNITIES , ETUNG LGA, CROSS RIVER STATE	NEW	9,500,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP30126132	CONSTRUCTION OF E - LIBRARY / SOIL AND WATER ANALYSIS LAB / SURVEY IN HEADQUARTERS, CROSS RIVER STATE	ONGOING	-
ERGP30139147	INTEGRATED RIVER BASIN MANAGEMENT	NEW	9,500,000
ERGP30139193	COMPOSITE SKILL ACQUISITION AND YOUTH DEVELOPMENT WITH INFRASTRUCTURE AT ETOMI AND BENDEGHE COMMUNITIES ETUNG LGA, CROSS RIVER STATE	NEW	9,500,000
ERGP5113527	CONSTRUCTION OF ITIGIDI IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, ITIGIDI, CRS	ONGOING	11,400,000
ERGP5113538	CONSTRUCTION OF ABAK IRRIGATION PROJECT ABAK, AKS	ONGOING	26,600,000
ERGP5113545	CONSTRUCTION OF OGOJA IRRIGATION PROJECT, OGOJA LGA, CRS	ONGOING	26,600,000
ERGP5113546	CONSTRUCTION OF ONOING NUNG NDEM IRRIGATION/DRAINAGE ONNA LGA, AKS	ONGOING	30,400,000
ERGP5113550	CONSTRUCTION OF OBUDU MULTI-PURPOSE DAM/ IRRIGATION PROJECT, OBUDU, CRS	ONGOING	33,440,000
ERGP5113552	CONSTRUCTION OF IJEGU YALA DAM/ IRRIGATION PROJECT, YALA LGA, CRS	ONGOING	76,000,000
ERGP5113554	CONSTRUCTION OF OWAKANDE/ OBUBRA IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, OBUBRA LGA, CRS	ONGOING	30,400,000
ERGP5113568	CONSTRUCTION OF ITU IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, ITU AKS.	ONGOING	26,600,000
ERGP5113576	CONSTRUCTION OF KWA FALLS IRRIGATION PROJECTS, CROSS RIVER STATE	ONGOING	30,400,000
ERGP5113598	CONSTRUCTION OF CALABAR RIVER IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, ODUKPANI LGA, CRS	ONGOING	22,800,000
ERGP5113601	CONSTRUCTION OF ENIONG CREEK IRRIGATION/ DRAINAGE/ FLOOD CONTROL, ODUKPANI LGA, CRS	ONGOING	22,800,000
ERGP5113610	CONSTRUCTION OF SONGHAI MODEL FARM / SETTLEMENT OF DEBTS	NEW	212,800,000
ERGP5113613	CONSTRUCTION OF NKARI IRRIGATION PROJECT, INI LGA, AKS	ONGOING	3,800,000
ERGP5113615	CONSTRUCTION OF AKIM AKIM FARM PROJECT, CRS	NEW	30,400,000
ERGP5113617	CONSTRUCTION OF AKAMKPA FARM PROJECT, CRS	ONGOING	30,400,000
ERGP5113619	CONSTRUCTION OF ETO MKPE FARM PROJECT, CRS	ONGOING	30,400,000
ERGP5113622	CONSTRUCTION OF IKOT OKON IDIM FARM PROJECT, CRS	ONGOING	30,400,000
ERGP5113623	CONSTRUCTION OF ONNA EKET FARM PROJECT, AKS	ONGOING	15,200,000
ERGP5126123	ACQUISITION OF 10,000 HA OF LAND WITHIN AKWA IBOM AND CROSS RIVER STATES	ONGOING	15,200,000
ERGP5126125	CONSTRUCTION OF FARM DEVELOPMENT PROJECT AT IKOT OKON IDEM, AKPABUYO LGA, CROSS RIVER STATE	ONGOING	30,400,000
ERGP5126128	PROVISION OF FISHERY / POULTRY HATCHERY AT THE HEADQUARTERS, CROSS RIVER STATE	ONGOING	30,400,000
ERGP82126138	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES OF OGOJA AND YALA, CRS	ONGOING	150,000,000
ERGP5126133	PROVISION OF GREEN HOUSE AT HEADQUARTERS, CROSS RIVER STATE	ONGOING	22,800,000
ERGP5126136	REHABILITATION AND REACTIVATION OF IKOT IDEM BASIN PROJECT, ORUK ANAM LGA, AKWA IBOM STATE	ONGOING	9,500,000
ERGP5139255	CONSTRUCTION OF COTTAGE FISH FARM AND YOUTH AGRICULTURAL TRAINING CENTRE IN ONNA LGA, AKWA IBOM STATE	ONGOING	45,600,000
ERGP5139256	STUDY AND DESIGN OF EROSION CONTROL WORKS/ROAD PAVEMENT OF 2.89KM RURAL ACCESS LINK ROADS TO WIDOWS MITE AGRO-PROCESSING & SME CLUSTER IN IKOT ETOK UDO, ABAK LGA, AKWA IBOM NORTH WEST		40,000,000
ERGP5139257	STUDY AND DESIGNED OF EROSION CONTROL WORKS/ROAD PAVEMENT OF AT NKO, OBOT, AKARA LGA, AKWA IBOM STATE		40,000,000
ERGP5139258	CONSTRUCTION OF ENTERPRENEURAL AND SKILL ACQUISITION CENTRES AT IKOT UDOFIA IN INI & BAKANA IN IKA LGAS OF AKWA IBOM STATE		80,000,000
ERGP5139259	WATER SUPPLY SCHEMES IN BOKI/IKOM FEDERAL CONSTITUENCY		16,000,000
ERGP22583443	CONSTRUCTION OF SOLAR POWERED BOREHOLES, 4NO SOLAR POWERED BORE HOLES IN BOKI	NEW	40,000,000
ERGP22583444	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN IJIMAN MKT, UGEP, YAKURR LGA CROSS RIVER STATE	NEW	50,000,000
ERGP22583445	CONSTRUCTION OF ROADS IN ALOK-OGOMOGOM, BOKI/IKOM, CROSS RIVER STATE	ONGOING	200,000,000
ERGP22583446	COMPLETION OF EDUCATIONAL/RECREATIONAL CENTER IN IFA, UYO, AKWA IBOM NORTH-EAST SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	200,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP22583447	COMPLETION OF EDUCATIONAL AND SPORTS CENTRE IN UYO LGA, AKWA IBOM NORTH EAST SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	100,000,000
ERGP22583448	NKU UDO ENO AGRICULTURAL ACCESS AND EROSION CONTROL PROJECT UQUA-EKET, AKWA IBOM STATE	NEW	40,000,000
ERGP22583449	EROSION CONTROL AND BRIDGING WORKS AT BANSAN OSOKOM, CROSS RIVER STATE	NEW	40,000,000
ERGP22583450	INSTALLATION OF ALL-IN-ONE SOLAR LIGHTING SYSTEM (JRB SOLAR SPECIFICATION) ACROSS IKPAMODO ENUGU - EZIKE, UBURU IBAGWA NKWO AND EBRUNMIRI, ENUGU STATE		180,000,000
ERGP22583451	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS AND INSTALLATION OF 40KW MINI-GRID SOLAR SYSTEM AT YORUBA QUARTERS, IBAGWA, ENUGU STATE		200,000,000
ERGP22583452	CONSTRUCTION OF 1.2KM ROAD, DRAINAGE AND ASPHALTING AT UMUEGBA IBAGWA - AKA, IGBO EZE SOUTH LGA, ENUGU STATE		156,000,000
ERGP22583453	INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN VARIOUS COMMUNITIES IN ABOH MBAISE AND NGORKPALA		28,000,000
ERGP22583454	GRADING AND ASPHALTING OF 1.8KM INNER ROADS AND DRAINAGE AT UMU OSAI STREET, ISHI OHULO STREET AND ERECTION OF INTEGRATED SOLAR STREET LIGHT, ENUGU STATE		176,000,000
	ODONGGET - EKURI/ETARA ROAD FLOOD AND EROSION CONTROL PROGRAMME SECTION 1 ODONGGET-LOTUNI STEAM SECTION		200,000,000
	ODONGGET - EKURI/ETARA ROAD FLOOD AND EROSION CONTROL PROGRAMME SECTION 2: ODONGGET-LOTUNI STEAM- EKURI/ETARA COMMUNITY		200,000,000
ERGP22583455	CONSTRUCTION OF 6 CLASSROOM BLOCKS IN BEKWARRA, OBUDU, OBALINKU		24,000,000
0252041001	HADEJIA-JAMA'ARE RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,769,622,839
21	PERSONNEL COST		499,594,031
2101	SALARY		444,083,583
210101	SALARIES AND WAGES		444,083,583
21010101	SALARY		444,083,583
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		55,510,448
210202	SOCIAL CONTRIBUTIONS		55,510,448
21020201	NHIS		22,204,179
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,306,269
22	OTHER RECURRENT COSTS		41,800,323
2202	OVERHEAD COST		41,800,323
220201	TRAVEL & TRANSPORT - GENERAL		4,310,517
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,026,313
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,284,203
220202	UTILITIES - GENERAL		3,787,097
22020201	ELECTRICITY CHARGES		1,710,522
22020202	TELEPHONE CHARGES		17,105
22020203	INTERNET ACCESS CHARGES		2,052,627
22020205	WATER RATES		6,842
220203	MATERIALS & SUPPLIES - GENERAL		1,607,891
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		684,209
22020305	PRINTING OF NON SECURITY DOCUMENTS		273,684
22020306	PRINTING OF SECURITY DOCUMENTS		478,946
22020307	DRUGS & MEDICAL SUPPLIES		171,052
220204	MAINTENANCE SERVICES - GENERAL		4,447,358
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,710,522
22020402	MAINTENANCE OF OFFICE FURNITURE		342,104
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		684,209
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,710,522
220205	TRAINING - GENERAL		3,763,149
22020501	LOCAL TRAINING		3,763,149
220206	OTHER SERVICES - GENERAL		6,636,827
22020601	SECURITY CHARGES		4,105,254
22020606	CLEANING AND FUMIGATION SERVICES		2,531,573
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		947,984



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020701	FINANCIAL CONSULTING		410,525
22020703	LEGAL SERVICES		537,458
220208	FUEL & LUBRICANTS - GENERAL		3,010,520
22020801	MOTOR VEHICLE FUEL COST		1,368,418
22020803	PLANT / GENERATOR FUEL COST		1,642,102
220210	MISCELLANEOUS		13,288,981
22021002	HONORARIUM & SITTING ALLOWANCE		2,394,731
22021003	PUBLICITY & ADVERTISEMENTS		3,421,045
22021016	SERVICOM		3,393,677
22021017	ANTI-CORRUPTION		3,395,319
22021018	GENDER		684,209
23	CAPITAL EXPENDITURE		5,228,228,485
2302	CONSTRUCTION / PROVISION		3,879,529,347
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,879,529,347
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,889,594,193
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		989,935,154
2303	REHABILITATION / REPAIRS		979,579,012
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		979,579,012
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		445,224,636
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		475,074,376
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		59,280,000
2304	PRESERVATION OF THE ENVIRONMENT		228,914,375
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		228,914,375
23040102	EROSION & FLOOD CONTROL		228,914,375
2305	OTHER CAPITAL PROJECTS		140,205,750
230501	ACQUISITION OF NON TANGIBLE ASSETS		140,205,750
23050101	RESEARCH AND DEVELOPMENT		116,835,750
23050114	NATIONAL JOB CREATION SCHEME		23,370,000
	TOTAL PERSONNEL		499,594,031
	TOTAL OVERHEAD		41,800,323
	TOTAL RECURRENT		541,394,354
	TOTAL CAPITAL		5,228,228,485
	TOTAL ALLOCATION		5,769,622,839
0252041001	HADEJIA-JAMA'ARE RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19139260	FLOOD AND EROSION CONTROL AT SABON GARI, JIGAWA STATE	ONGOING	14,250,000
ERGP19139277	SAUNA - KAWAJI EROSION CONTROL AND RIVER BANK RECLAMATION WORKS (LEFT BANK), NASSARAWA LGA, KANO STATE	ONGOING	4,750,000
ERGP19139291	KATAGUM FLOOD CONTROL AND LAND RECLAMATION PROJECT, BAUCHI STATE	ONGOING	14,611,000
ERGP19139296	KAJDAJI-ALKAMAWA FLOOD PROTECTION AND LAND RECLAMATION PROJECT, KANO STATE	ONGOING	29,127,000
ERGP19139303	CONSTRUCTION OF KANTA - IMAWA RURAL ACCESS ROAD, DRAINAGE AND EROSION CONTROL	ONGOING	19,000,000
ERGP19139338	AJINGI/RINJIN FULANI KURA STORM WATER AND FLOOD CONTROL PROJECT	ONGOING	63,892,250
ERGP19139350	MAIGATARI FLOOD CONTROL AND LAND RECLAMATION PROJECT, JIGAWA STATE	ONGOING	26,227,125
ERGP19139360	UNIVERSITY OF DUTSE FLOOD AND EROSION CONTROL PROJECT	ONGOING	38,057,000
ERGP19139431	MARATAYI/KOFAR GABAS, ZANGON TAGWAI, KAWAJI AND SAUNA FLOOD AND EROSION CONTROL, KANO STATE	ONGOING	4,750,000
ERGP19139434	RAFIN AREWA (MISAU) FLOOD EROSION CONTROL	ONGOING	14,250,000
ERGP27139366	REHABILITATION OF HJRBDA HEADQUARTERS AND IRRIGATION SCHEMES MANAGEMENT OFFICES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	59,280,000
ERGP28138984	CONSTRUCTION OF RURAL WATER SUPPLY SCHEME IN DANBATTI, KORE TABO, YAMMAWA, FAGWALAWA AND OTHER VILLAGES IN DANBATTI LGA, KANO STATE	ONGOING	30,476,190
ERGP28139049	CONSTRUCTION OF RURAL WATER SUPPLY SCHEME IN KAUYYEN MUJE, KANGIRE, BIRNIN KUDU, KURA AND OTHER VILLAGES IN JIGAWA STATE	ONGOING	28,540,755
ERGP28139056	CONSTRUCTION OF RURAL WATER SUPPLY SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	17,489,595
ERGP28139063	WATER SUPPLY SCHEME AT UNGUWAR TSAMIYA, JIGAWA STATE	ONGOING	19,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP28139115	UPGRADING AND EXPANSION OF CHALLAWA SPRING WATER PROCESSING AND BOTTLING PLANT	ONGOING	11,457,000
ERGP28139123	SMALL WATER SCHEMES AT KURAWA, YOLA, K/SANI AND LARABAWA, KANO STATE	ONGOING	14,877,000
ERGP28139135	IMPROVEMENT OF KURA TOWNSHIP WATER WATER SUPPLY SCHEME	ONGOING	14,767,636
ERGP28139327	CONSTRUCTION OF HAND PUMP BOREHOLES IN RURAL COMMUNITIES OF GALADI, JOBI, DANGWANKI, GARIN BARKA, KUKA YESKU, DANKUMBO AND OTHER VILLAGES IN JIGAWA STATE	ONGOING	15,190,595
ERGP28139368	BATALI WATER SJPLY	ONGOING	14,250,000
ERGP28139405	BOREHOLES AT YAN'TANDU (PAYMENT FOR LIABILITY) AND CONSTRUCTION OF INDUSTRIAL BOREHOLE/RETICULATION AT PAJEWVA VILLAGE, TAKAI LGA	ONGOING	1,425,000
ERGP28139416	REGIONAL WATER SUPPLY SCHEME AT YAN TANDU, PAYMENT FOR LIABILITY AND CONSTRUCTION OF INDUSTRIAL BOREHOLE	ONGOING	1,425,000
ERGP28139420	REGIONAL WATER SUPPLY SCHEME JAMA'ARE/ITAS GADAU FEDERAL CONSTITUENCY, BAUCHI STATE	ONGOING	1,425,000
ERGP28139423	REGIONAL WATER SUPPLY IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE	ONGOING	20,425,000
ERGP28139426	PARTNERSHIP FOR EXPANDED WATER SANITATION AND HYGIENCE (PEWASH)	ONGOING	9,500,000
ERGP28144931	REHABILITATION AND CONSTRUCTION OF THOMAS DAM DAMBATTA AND OTHER SELECTED DAMS WITHIN THE WITHIN THE ZONE (SECTION I)	ONGOING	200,000,000
ERGP78994938	REHABILITATION AND CONSTRUCTION OF THOMAS DAM DAMBATTA AND OTHER SELECTED DAMS WITHIN THE WITHIN THE ZONE (SECTION II)	ONGOING	200,000,000
ERGP28144968	PROVISION OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANK IN VARIOUS LGAs, KANO STATE	ONGOING	228,000,000
ERGP28145089	CONSTRUCTION OF HAND PUMP BOREHOLES ACROSS YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	ONGOING	121,600,000
ERGP28145093	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN FARMING COMMUNITIES OF JAKUSKO, MACHINA AND KARASUWA LGAs	ONGOING	228,000,000
ERGP30138990	ESTABLISHMENT OF IMPROVED SEED MULTIPLICATION AND PROCESSING CENTRE	ONGOING	10,884,150
ERGP30139105	ESTABLISHMENT OF MODEL FARM CENTRE BASED ON SONGHAI MODEL	ONGOING	61,605,600
ERGP30139330	STUDY AND DESIGN OF SMALL EARTH DAMS IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	14,307,000
ERGP30139376	COMPLETION OF DATA BANK AND MANAGEMENT INFORMATION SYSTEMS	ONGOING	9,690,000
ERGP30139378	ESTABLISHMENT AND EQUIPPING OF ENGINEERING DESIGN OFFICE	ONGOING	6,042,000
ERGP5138909	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	24,161,350
ERGP5138918	COMPLETION OF GALALA IRRIGATION PROJECT	ONGOING	27,930,000
ERGP5138934	CONSTRUCTION OF KYARAMA IRRIGATION SCHEME JIGAWA STATE	ONGOING	29,286,600
ERGP5138977	CONSTRUCTION OF KANTI - GADA, KUDA AND KWAITA SMALL IRRIGATION SCHEME JIGAWA STATE	ONGOING	19,123,500
ERGP5139000	ESTABLISHMENT OF CENTRE PIVOT SPRINKLER IRRIGATION SCHEME IN HADEJIA, JIGAWA STATE	ONGOING	22,800,000
ERGP5139006	ESTABLISHMENT OF CENTRE PIVOT SPRINKLER IRRIGATION SCHEME IN JAMA'ARE, BAUCHI STATE	ONGOING	16,872,000
ERGP5139010	ESTABLISHMENT OF DRIP IRRIGATION SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	13,594,500
ERGP5139016	COMPLETION OF KIRI-KASAMMA, GURI AND BIRNIWA SMALL IRRIGATION SCHEMES	ONGOING	3,234,750
ERGP5139024	CONSTRUCTION OF KAFIN ZAKI SMALL IRRIGATION SCHEME	ONGOING	9,590,250
ERGP5139028	CONSTRUCTION OF UDUBO - WABU IRRIGATION SCHEME	ONGOING	17,100,000
ERGP5139035	OPERATION AND MAINTENANCE OF HADEJIA VALLEY IRRIGATION PROJECT INFRASTRUCTURES	ONGOING	39,415,500
ERGP5139040	OPERATION AND MAINTENANCE OF KANO RIVER IRRIGATION PROJECT INFRASTRUCTURES	ONGOING	42,750,000
ERGP5139044	COMPLETION OF CHALLAWA KARAYE IRRIGATION SCHEME	ONGOING	30,352,500
ERGP5139068	ESTABLISHMENT OF CENTRE PIVOT SPRINKLER IRRIGATION SCHEME IN TUDUN WADA LGA, KANO STATE	ONGOING	23,142,000
ERGP5139077	CONSTRUCTION OF SHANGU SMALL EARTH DAM AND IRRIGATION SCHEME IN KANO STATE	ONGOING	14,298,030
ERGP5139086	COMPLETION OF TSANYAWA-WANZAMAI SMALL EARTH DAM	ONGOING	14,250,000
ERGP5139090	REHABILITATION OF HADEJIA PUMP BASED IRRIGATION SCHEME	ONGOING	16,530,000



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CODE	LINE ITEM		
ERGP5139097	OPERATION AND MAINTENANCE OF TIGA DAM	ONGOING	46,311,360
ERGP5139151	REHABILITATION AND REMODELLING OF WUDIL PILOT IRRIGATION SCHEME FOR COMMERCIAL OPERATIONS, KANO STATE	ONGOING	14,307,000
ERGP5139164	COMPLETION OF KATAGUM IRRIGATION PROJECT	ONGOING	17,157,000
ERGP5139168	COMPLETION OF SAWE PILOT IRRIGATION SCHEME	ONGOING	28,500,000
ERGP5139175	CONSTRUCTION OF GAMAWA IRRIGATION SCHEME	ONGOING	19,000,000
ERGP5139180	COMPLETION OF SATA SMALL EARTH DAM	ONGOING	9,880,000
ERGP5139184	REHABILITATION AND EXPANSION OF COMMERCIAL ORCHADS IN KADAWA, CHALLAWA, HADEJIA AND ZIGAU IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	11,770,500
ERGP5139198	OPERATION AND MAINTENANCE OF HADEJIA BARRAGE	ONGOING	33,307,000
ERGP5139206	REHABILITATION OF HADEJIA VALLEY IRRIGATION PROJECT CAMP WATER SUPPLY SCHEME AND OTHER INFRASTRUCTURES	ONGOING	4,286,866
ERGP5139211	CONSTRUCTION OF EARTH DAM AND IRRIGATION SCHEME AT MISAU, BAUCHI STATE - ON-GOING	ONGOING	28,596,416
ERGP5139220	REHABILITATION OF WARWADE DAM AND IRRIGATION SCHEME, JIGAWA STATE	ONGOING	20,064,000
ERGP5139226	COMPLETION OF TAFGA EARTH DAM AND WATER SUPPLY SCHEME	ONGOING	25,080,000
ERGP5139231	OPERATION AND MAINTENANCE OF CHALLAWA GORGE DAM	ONGOING	31,641,650
ERGP5139236	CONSTRUCTION OF EARTH DAM AND IRRIGATION SCHEME AT MAIGATARI, JIGAWA STATE - ON-GOING	ONGOING	77,520,000
ERGP5139240	CONSTRUCTION OF DAWAN BIRI IRRIGATION SCHEME	ONGOING	19,000,000
ERGP5139264	LARGE DAMS (TIGA AT TUKU, CHALLAWA AT ZAREWA, GALALA AT TUDUN WADA AND HADEJIA BARRAGE AT GANAUCHIME) WATER SHED MANAGEMENT AND CATCHMENT ACCESS ROADS REHABILITATION IN KANO, JIGAWA AND BAUCHI STATES.	ONGOING	32,299,050
ERGP5139268	REHABILITATION OF HJRBDA REVENUE GENERATING ASSETS IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	39,957,000
ERGP5139273	TYPHA GRASS CONTROL AND MANAGEMENT	ONGOING	14,250,000
ERGP5139279	COMPLETION OF BICHI DAM	ONGOING	21,090,000
ERGP5139281	CONSTRUCTION OF KUNGU AND MALIKAWAR GARU SMALL EARTH DAMS	ONGOING	8,464,500
ERGP5139285	CONSTRUCTION OF KOREYEL EARTH DAM, KANO STATE	ONGOING	22,734,208
ERGP5139299	ANNUAL BUDGET IMPLEMENTATION MONITORING AND EVALUATION	ONGOING	15,390,000
ERGP5139310	CONSTRUCTION OF GULKA/DARAZO EARTH DAM, BAUCHI STATE	ONGOING	22,952,000
ERGP5139316	COMPLETION OF DAGWALO DAM, BIRNIN KUDU LGA, JIGAWA STATE	ONGOING	24,377,000
ERGP5139317	OPERATION AND MAINTENANCE OF GALALA EARTH DAM	ONGOING	28,842,000
ERGP5139320	HADEJIA JAMA'ARE-KOMADUGU-YOBE RIVER SYSTEM IMPROVEMENT PROJECT	ONGOING	31,834,500
ERGP5139324	INTEGRATED RIVER BASIN DEVELOPMENT MANAGEMENT	ONGOING	14,250,000
ERGP5139335	STUDY AND DESIGN OF SMALL IRRIGATION SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	14,307,000
ERGP5139342	RIVER TRAINING/CHANNELIZATION	ONGOING	14,250,000
ERGP5139343	LARGE DAM WATERSHED MANAGEMENT AND CATCHMENT ACCESS ROADS REHABILITATION IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	51,422,550
ERGP5139345	PROCUREMENT OF LAND PREPARATION AND POST HARVEST EQUIPMENT TO SUPPORT AGRICULTURAL INTENSIFICATION WITHIN HJRBDA IRRIGATION SCHEMES	ONGOING	24,852,000
ERGP5139347	CONSTRUCTION OF LIGADA MAKERA SMALL EARTH DAM	ONGOING	16,084,208
ERGP5139357	UPGRADING OF HYDROMETEOROLOGICAL STATIONS ALONG HADEJIA AND JAMA'ARE RIVER SYSTEM	ONGOING	12,027,000
ERGP5139358	PROVISION OF PLANTS AND MACHINERY FOR INFRASTRUCTURE MAINTENANCE	ONGOING	57,057,000
ERGP5139364	LAND HOLDING REVALIDATION SURVEY IN KANO RIVER AND HADEJIA VALLEY IRRIGATION PROJECTS	ONGOING	12,597,000
ERGP5139372	ESTABLISHMENT AND EQUIPPING OF WATER RESOURCES INFORMATION AND BRIEFING CENTRE AT HJRBDA HEADQUARTERS	ONGOING	24,852,000
ERGP5139386	SETTLEMENT OF OUTSTANDING LIABILITIES ON AGRICULTURAL FACILITIES	ONGOING	182,299,743
ERGP5139390	HADEJIA RIVER CHANNEL IMPROVEMENT PROJECT ON FLOOD CONTROL	ONGOING	1,425,000
ERGP5139394	CHANNELISATION OF RIVER FOR SMALL TOWN IRRIGATION	ONGOING	1,425,000
ERGP5139400	SMALL IRRIGATION SCHEME AT RANO/KIBIYA/BUNKURE FEDERAL CONSTITUENCY KANO STATE	ONGOING	1,425,000
ERGP5139408	SMALL IRRIGATION SCHEME AT KYARANA - KIRU LGA	ONGOING	19,000,000
ERGP5139411	ESTABLISHMENT OF JIGAWAR DAN ALI SMALL IRRIGATION SCHEME	ONGOING	19,000,000



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CODE	LINE ITEM		
ERGP8139032	GRADUATE EMPLOYMENT IN IRRIGATED AGRICULTURE SCHEME	ONGOING	23,370,000
ERGP8139033	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT MATSAI AND SURROUNDING COMMUNITIES		56,000,000
ERGP8139034	RIVER ENBANKMENT PROJECT AT ASAKE, ZAKI FEDERAL CONSTITUENCY		48,000,000
ERGP8139035	SOLAR POWERED BOREHOLES IN AUYAKARI AND TADIRE VILLAGES IN ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE		24,000,000
ERGP8139036	MALIKAWAR GARU DAM/IRRIGATION PROJECT IN KANO STATE		120,000,000
ERGP8139037	GYAURO DAM/IRRIGATION IN KANO STATE		120,000,000
ERGP8139038	PROVISION OF HANDPUMP BOREHOLES IN 11 LGAS OF KATSINA SOUTH SENATORIAL DISTRICT		167,570,058
ERGP8139039	PROVISION OF MOTORISED BOREHOLES AT VARIOUS LOCATIONS OF BIRNIWA/GURI/KIRIKASAMMA FEDERAL CONSTITUENCY		16,000,000
ERGP89995429	CONSTRUCTION OF HANDPUMP BOREHOLES AT GUMEL/MAIGATARI/SULETANKARKAR, JIGAWA STATE		80,000,000
ERGP8139040	PROVISION/REHABILITATION OF BOREHOLES IN VARIOUS LOCATIONS OF GEZAWA/GABASAWA FEDERAL CONSTITUENCY		16,000,000
ERGP8139041	PROVISION OF HANDPUMP BOREHOLE IN ZAKI FEDERAL CONSTITUENCY		24,000,000
ERGP8139042	SOLAR POWERED BOREHOLE AT BURDUGAU (G), MALUMFASHI LGA, KATSINA STATE		8,000,000
ERGP8139043	REHABILITATION OF EXISTING BOREHOLES IN DAWAKIN TOFA LGA		4,000,000
ERGP8139044	WATER SUPPLY SCHEME AT RINGIM EMIRATE, JIGAWA STATE		40,000,000
ERGP8139045	CONSTRUCTION OF MOTORISED BOREHOLES IN JIGAWA SOUTH WEST SENATORIAL DISTRICT		40,000,000
ERGP8139046	DRILLING OF HANDPUMP BOREHOLES IN RUGAR KANTAMARI, RUGAR MATARA, DILAN SAYASAYA, FULANIN FASKARA'U AND WAJEDU, SABON GARI VILLAGES IN KAUGAMA AND MALLAM MADORI LGAS, JIGAWA NORTH EAST SENATORIAL DISTRICT		40,000,000
ERGP8139047	PROVISION OF HANDPUMP BOREHOLES IN KATSINA NORTH SENATORIAL DISTRICT		40,000,000
ERGP8139048	WATER SUPPLY SCHEME AT BADUME, YAKASAI AND DANGAWO VILLAGES		10,400,000
ERGP22583456	MARATAYI/KOFAR GABAS, ZANGON TAGWAI, KAWAJI AND SAUNA FLOOD AND EROSION CONTROL IN KANO STATE.	ONGOING	80,000,000
ERGP22583457	SAUNA KAWAJI EROSION CONTROL AND RIVER BANK RECLAMATION WORKS (LEFT BANK), NASARAWA LGA, KANO STATE		40,000,000
ERGP22583458	CONSTRUCTION OF BICHI TOWNSHIP ROADS (4KM) IN BICHI LGA, KANO STATE.		80,000,000
ERGP22583459	EROSION AND FLOOD CONTROL AT GIDAN MATA VILLIAGE IN KAFIN HAUSA LGA OF JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE		24,000,000
ERGP22583461	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN 12 LGAS OF JIGAWA NORTH WEST SENATORIAL DISTRICT, JIGAWA STATE.		200,000,000
ERGP22583462	CONSTRUCTION OF SMALL IRRIGATION SCHEMES IN KANKIA/KUSADA/INGAWA FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	50,000,000
ERGP22583463	CONSTRUCTION OF BRIDGES/ WATERS SCHEME RETICULATION/ SOLAR POWERED BOREHOLES/ MOTORISED BOREHOLES/SMALL IRRIGATION SCHEME IN DIFFERENT LOCATIONS ACROSS NINGI LGA, BAUCHI STATE	NEW	65,000,000
ERGP22583464	CONSTRUCTION OF MOTORISED BOREHOLES IN GOMEZ/MAIGNARI /GAGARAWA/SULE-TANGARKAR FED. CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000
ERGP22583465	CONSTRUCTION OF MOTORISED BOREHOLES IN KAZAURE/ RONI/GWIWA/ YANKWASHI FED. CONSTITUENCY, JIGAWA STATE.	NEW	60,000,000
ERGP22583466	CONSTRUCTION OF WATER SCHEME AND RETICULATION: KATAGUM WATER SUPPLY ZAKI LGA, BAUCHI STATE	ONGOING	60,000,000
ERGP22583467	EROSION CONTROL IN SARA TOWN GWARAM LOCAL GOVERNMENT AREA, JIGAWA SOUTH WEST SENATORIAL DISTRICT, JIGAWA STATE.		80,000,000
ERGP22583468	REPAIRS AND REHABILITATION OF GESTO DAM IN KANO NORTH SENATORIAL DISTRICTS, KANO STATE.	ONGOING	32,000,000
ERGP22583469	COMPLETION OF SMALL IRRIGATION PROJECT AT TOFA LGA KANO NORTH SENATORIAL DISTRICTS, KANO STATE.	ONGOING	32,000,000
ERGP22583470	PROVISION OF MOTORIZED BOREHOLES FOR COMMUNITIES OF SHANONO/BAGWAI		24,000,000
ERGP22569471	PURCHASE OF MINI RICE MILL MACHINE FOR FARMERS AND COOPERATIVE SOCIETIES IN KANO		160,000,000
ERGP86582535	WATER SUPPLY SCHEME AT KAZAURE AND GUMEL EMITATES, JIGAWA STATE.		40,000,000



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CODE	LINE ITEM	AMOUNT
ERGP86582536	PROVISION OF SOLAR POWERED BOREHOLES OF DN125MM AT DEPTH OF 100M AT GAHONI, GGSS, JBY, RIKO, KAURAKI, KADOBE, DUMA, BAKURA AND SORROUNDING VILLAGES	56,000,000
ERGP22583471	CONSTRUCTION OF TWO NUMBER MINI BRIDGES ON JELI AND ANGUWAN MADAKI RURAL ACCESS ROADS OF TUDUN WADA LGA, KANO STATE	80,000,000
ERGP22583472	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS ON AGRICULTURE AND SMALL SCALE BUSINESSES FOR WOMEN AND YOUTH IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE	40,000,000
0252042001	LOWER BENUE RBDA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	6,085,637,180
21	PERSONNEL COST	430,434,892
2101	SALARY	382,608,793
210101	SALARIES AND WAGES	382,608,793
21010101	SALARY	382,608,793
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	47,826,099
210202	SOCIAL CONTRIBUTIONS	47,826,099
21020201	NHIS	28,695,659
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	19,130,440
22	OTHER RECURRENT COSTS	28,896,580
2202	OVERHEAD COST	28,896,580
220201	TRAVEL & TRANSPORT - GENERAL	1,855,116
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,855,116
220202	UTILITIES - GENERAL	2,651,885
22020201	ELECTRICITY CHARGES	2,343,184
22020203	INTERNET ACCESS CHARGES	308,700
220203	MATERIALS & SUPPLIES - GENERAL	655,974
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	543,844
22020305	PRINTING OF NON SECURITY DOCUMENTS	112,130
220204	MAINTENANCE SERVICES - GENERAL	3,103,343
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	629,071
22020402	MAINTENANCE OF OFFICE FURNITURE	629,071
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	919,100
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	308,700
22020405	MAINTENANCE OF PLANTS/GENERATORS	308,700
22020406	OTHER MAINTENANCE SERVICES	308,700
220205	TRAINING - GENERAL	1,736,749
22020501	LOCAL TRAINING	1,736,749
220206	OTHER SERVICES - GENERAL	9,251,817
22020601	SECURITY CHARGES	9,251,817
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,073,536
22020701	FINANCIAL CONSULTING	629,071
22020703	LEGAL SERVICES	444,464
220208	FUEL & LUBRICANTS - GENERAL	4,232,521
22020801	MOTOR VEHICLE FUEL COST	512,346
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	308,700
22020803	PLANT / GENERATOR FUEL COST	3,411,475
220209	FINANCIAL CHARGES - GENERAL	1,217,413
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,217,413
220210	MISCELLANEOUS	3,118,226
22021002	HONORARIUM & SITTING ALLOWANCE	1,885,603
22021006	POSTAGES & COURIER SERVICES	26,697
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,205,926
23	CAPITAL EXPENDITURE	5,626,305,708
2301	FIXED ASSETS PURCHASED	287,963,600
230101	PURCHASE OF FIXED ASSETS - GENERAL	287,963,600
23010101	PURCHASE / ACQUISITION OF LAND	9,500,000
23010113	PURCHASE OF COMPUTERS	19,000,000
23010114	PURCHASE OF COMPUTER PRINTERS	-
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	259,463,600
2302	CONSTRUCTION / PROVISION	5,044,942,108
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,044,942,108
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	4,750,000



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CODE	LINE ITEM		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		70,300,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,304,325,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		437,475,000
23020114	CONSTRUCTION / PROVISION OF ROADS		807,350,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,420,742,108
2303	REHABILITATION / REPAIRS		191,750,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		191,750,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		-
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		9,500,000
23030113	REHABILITATION / REPAIRS - ROADS		182,250,000
2304	PRESERVATION OF THE ENVIRONMENT		9,500,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		9,500,000
23040102	EROSION & FLOOD CONTROL		9,500,000
2305	OTHER CAPITAL PROJECTS		92,150,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		92,150,000
23050101	RESEARCH AND DEVELOPMENT		54,150,000
23050102	COMPUTER SOFTWARE ACQUISITION		9,500,000
23050103	MONITORING AND EVALUATION		9,500,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		19,000,000
	TOTAL PERSONNEL		430,434,892
	TOTAL OVERHEAD		28,896,580
	TOTAL RECURRENT		459,331,472
	TOTAL CAPITAL		5,626,305,708
	TOTAL ALLOCATION		6,085,637,180
0252042001 LOWER BENUE RBDA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10119831	ELECTRIFICATION OF RURAL AREAS IN KARU LGA (GITATA TO TATARA), NASARAWA STATE	ONGOING	2,850,000
ERGP10120582	RURAL ELECTRIFICATION AT GITATA TO PANDA COMMUNITIES, NASARAWA STATE	ONGOING	2,850,000
ERGP10123278	ELECTRIFICATION OF KOTI BAKO AGONJOU VILLAGE, BENUE STATE	ONGOING	9,500,000
ERGP10123633	COMPLETION OF HYDRO POWER IN DOMA PROJECT	ONGOING	28,500,000
ERGP10137680	RURAL ELECTRIFICATION OF ABOSHON	ONGOING	14,250,000
ERGP10137858	RURAL ELECTRIFICATION OF PANBORU, KARU	ONGOING	2,850,000
ERGP1123691	PROVISION OF ALTERNATIVE POWER SOURCE (SOLAR/INVERTER) FOR HEADQUARTERS OPERATIONS	ONGOING	9,500,000
ERGP1123692	ESTABLISHMENT OF SACHET/BOTTLE WATER PRODUCTION IN MAKURDI PROJECT	ONGOING	19,000,000
ERGP12119862	CONSTRUCTION OF AKPATA-MADA STATION ACCESS ROAD, NASARAWA STATE	ONGOING	39,000,000
ERGP12120454	CONSTRUCTION OF EARTH DAM AT LOH-FAN, BARIKIN LADI LGA, PLATEAU STATE	ONGOING	4,750,000
ERGP12123660	CONSTRUCTION OF OFEJIJI-AJEDIBO ROAD, KOGI STATE	ONGOING	14,250,000
ERGP12123699	COMPLETION OF THE CONSTRUCTION OF ADIM AKPA ADANKARI BRIDGE	ONGOING	2,850,000
ERGP12123701	CONSTRUCTION OF EDADU-AGBASHI ROAD	ONGOING	19,000,000
ERGP12123711	CONSTRUCTION OF BRIDGE ACROSS AUBE RIVER IN UGBUGBU OWUKPA	ONGOING	14,250,000
ERGP12123715	CONSTRUCTION OF ALAGYE-OLONYA ROAD	NEW	23,750,000
ERGP12123742	REHABILITATION OF ACCESS ROAD AND EROSION CONTROL AT GUMA DAM PROJECT	ONGOING	14,250,000
ERGP12124425	CONSTRUCTION OF ACCESS ROAD AT MAZARAM JI-TOPP, JOS SOUTH, PLATEAU STATE	ONGOING	19,000,000
ERGP12137605	250m ACCESS ROAD MAZARAM-LITTLE RAYFIELD	NEW	19,000,000
ERGP12137609	STUDY AND DESIGN WITH CONSTRUCTION OF ACCESS ROAD TO FARMLANDS AT KURAPE DISTRICT, NASARAWA STATE	NEW	19,000,000
ERGP12137686	CONSTRUCTION OF KAGBU-BAD ROAD	ONGOING	19,000,000
ERGP12137688	CONSTRUCTION OF 1KM ROAD WITH SPUR AND GUTTER AT ZONE A EXTENSION, APO RESETTLEMENT, ABUJA	ONGOING	9,500,000
ERGP12137691	REHABILITATION OF 3KM ROAD TO ALL 18 PROJECTS	ONGOING	19,000,000
ERGP12138364	CONSTRUCTION OF 4KM ROAD KUBWA DISTRICT CENTRE	NEW	16,150,000
ERGP12143603	STUDY AND DESIGN OF KWANDARE TO AWUMA RURAL ROAD	NEW	6,650,000
ERGP12144935	CONSTRUCTION OF TOWNSHIP ROADS IN SELECTED LOCATION IN WASE, PLATEAU STATE	ONGOING	152,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP12144940	CONSTRUCTION OF TOWNSHIP ROADS IN SELECTED LOCATIONS IN PLATEAU STATE	NEW	254,000,000
ERGP99144940	PROCUREMENT OF BOREHOLE DRILLING MACHINES IN SELECTED LOCATION IN NORTH EAST AND NORTH CENTRAL GEOPOLITICAL ZONES	NEW	240,000,000
ERGP15113279	CONTRACT LIABILITIES FOR (LINE PROJECTS)	ONGOING	19,000,000
ERGP16123745	MONITORING AND EVALUATION OF PROJECTS WITHIN BENUE, NASARAWA, PLATEAU AND KOGI	ONGOING	9,500,000
ERGP20123746	PROCUREMENT OF THE GEOGRAPHIC INFORMATION SYSTEM (GIS) LABORATORY EQUIPMENT	ONGOING	9,500,000
ERGP20123748	IRBM (HYDRO-METEOROLOGICAL INFRASTRUCTURE)	NEW	9,500,000
ERGP20144922	EROSION CONTROL IN SELECTED LOCATIONS IN PLATEAU STATE	ONGOING	152,000,000
ERGP22123735	REHABILITATION OF LOWER BENUE PRIMARY SCHOOL AT MAKURDI HEADQUARTERS	ONGOING	9,500,000
ERGP27123717	COMPREHENSIVE RENOVATION OF (C-SERIES BUNGALOW) OGUMA PROJECT ESTATE	ONGOING	-
ERGP27123729	MAINTENANCE OF RESIDENTIAL HOUSES IN THE COLONY	ONGOING	-
ERGP27137606	SUPPLY OF OFFICE EQUIPMENTS	NEW	-
ERGP27137857	CONSTRUCTION OF OFFICE AND 3NO. RESIDENTIAL BUILDING AT OKETE DAM SITE	ONGOING	-
ERGP28113210	EXPANSION OF CONCRETE WEIR AT LONGKAT	ONGOING	9,500,000
ERGP28113239	CONSTRUCTION OF MOTORISED BOREHOLE AT ABUGHUL MBAMAR TSWAREV COMMUNITY, NYIEV GUMA LGA BENUE STATE	ONGOING	9,500,000
ERGP28123646	COMPLETION OF CHAGU DAM, UJAM MAKURDI LGA	ONGOING	23,750,000
ERGP28123647	CONSTRUCTION OF AKPOLI DAM AT IMANE IN KOGI STATE	ONGOING	19,000,000
ERGP28123649	CONSTRUCTION OF MADA STATION DAM NASARAWA EGGON	ONGOING	19,000,000
ERGP28123650	CONSTRUCTION OF GIZA DAM	ONGOING	9,500,000
ERGP28123653	CONSTRUCTION OF SMALL WATER SCHEME AT MADAKI GIZA, NASARAWA STATE	NEW	9,500,000
ERGP28123656	COMPLETION OF THE CONSTRUCTION OF KEANA DAM	NEW	9,500,000
ERGP28123664	2 NO. MOTORISED BOREHOLE AT DOMA, AWE AND KEANA LGAs	NEW	19,000,000
ERGP28123697	CONSTRUCTION OF EARTH-DAM AT AJIKAMAI (NYAK), SHEMDAM LGA, PLATEAU STATE	ONGOING	19,000,000
ERGP28123718	CONSTRUCTION OF AGRIC-LAYOUT DAM ATA OWUPKA, BENUE STATE	ONGOING	19,000,000
ERGP28123725	MOTORISED BOREHOLE AT IDADU	NEW	9,500,000
ERGP28123728	PARTNERSHIP FOR EXPANDED WATER SUPPLY HYGIENE	ONGOING	9,500,000
ERGP28134664	CONSTRUCTION OF OFFORACHI DAM/NIGHT STORAGE RESERVIOR AT IDAH LGA, KOGI STATE	ONGOING	950,000
ERGP28137594	PROVISION OF 2NO. SOLAR POWERED BOREHOLE AT KURAPE COMMUNITY, NASARAWA STATE	NEW	19,000,000
ERGP28137607	3No. SOLAR POWERED BOREHOLES AT KWADE, DURKA AND PANKSHIN CATHOLIC CHURCHES	NEW	23,750,000
ERGP28137612	PROVISION OF SOLAR POWERED BOREHOLE AT DUDU ASITA IKYONUV COMMUNITY NYIEV, GUMA	NEW	9,500,000
ERGP28137615	PROVISION OF SOLAR POWERED BOREHOLE AT AGWUDOKO COMMUNITY, ANYIGBA IN DEKINA LGA, KOGI STATE	NEW	11,400,000
ERGP28137683	CONSTRUCTION OF NASARAWA EGGON DAM	ONGOING	19,000,000
ERGP28137693	STUDY AND DESIGN OF OMBI DAM	ONGOING	9,500,000
ERGP28137725	PROVISION OF 2NO. MOTORISED BOREHOLE AT UBELE AND IMANE IN ANKPA AND NUMABIRO LGAs	NEW	27,075,000
ERGP28137855	CONSTRUCTION OF MERKYEM EARTH DAM, BENUE STATE	ONGOING	950,000
ERGP28138266	COMPLETION OF SOLAR POWERED BOREHOLE IN THE PALACE OF ONOMO OF OWUKPA	NEW	4,750,000
ERGP28138277	PROVISION OF HANDPUMP BOREHOLE AT EKE AJIDE EDUMOGA	NEW	1,900,000
ERGP28139915	CONSTRUCTION OF OTUKPO TOWNSHIP ROADS, CULVERTS, AND R.C DRAINS, OTUKPO, BENUE STATE	ONGOING	950,000
ERGP28139927	RECONSTRUCTION OF IRRIGATION DAM AT WANG, BOKKOS LGA, PLATEAU STATE.	ONGOING	950,000
ERGP28144916	CONSTRUCTION OF MOTORIZED SOLAR BOREHOLES IN SELECTED LACATIONS IN PLATEAU STATE	ONGOING	216,600,000
ERGP29123655	COMPLETION OF THE UPGRADING OF ICT UNIT EQUIPMENT AND INTERNET FACILITIES	ONGOING	19,000,000
ERGP29123749	COMPLETION OF THE UPGRADING OF THE AUTHORITY'S ACCOUNTING HARDWARES/SOFTWARES SYSTEM	ONGOING	9,500,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP30132080	EQUIPING/LAW BOOK/FURNISHING OF LEGAL DEPARTMENT	NEW	1,900,000
ERGP30137608	HUMAN CAPITAL DEVELOPMENT (TRAINING)	NEW	9,500,000
ERGP3144945	DESIGN AND CONSTRUCTION OF MINI EARTH DAMS IN SELECTED LOCATIONS IN PLATEAU STATE	NEW	190,000,000
ERGP3144967	CONSTRUCTION OF SOLAR MOTORIZED BOREHOLES AT SHENDAM & OTHER SELECTED LOCATIONS IN NORTH CENTRAL ZONE (N98,400,000) AND CONSTRUCTION OF ADMINISTRATIVE QUARTERS FOR DISTRICT HEADS IN SELECTED LOCATIONS IN NORTH CENTRAL ZONE (N160M)	NEW	258,400,000
ERGP5123632	REHABILITATION OF DOMA IRRIGATION INFRASTRUCTURE	ONGOING	19,000,000
ERGP5123634	FISHERY AND POULTRY DEVELOPMENT AT DOMA PROJECT	ONGOING	9,500,000
ERGP5123635	ESTABLISHMENT OF PROPOSED SONGHAI MODEL FARM CENTRE	ONGOING	38,000,000
ERGP5123639	LAND CLEARING AT LONGKAT PROJECT 200HA	ONGOING	9,500,000
ERGP5123640	CONSTRUCTION OF HEADWORKS AND CANALS TO COVER 100HA AT TEDE IRRIGATION PROJECT	ONGOING	9,500,000
ERGP5123641	DEVELOPMENT OF 100HA SURFACE IRRIGATION SCHEME AT JATO- AKA PROJECT	ONGOING	9,500,000
ERGP5123643	ESTABLISHMENT OF RICE PROCESSING PLANT AT MAKURDI PROJECT	ONGOING	19,463,600
ERGP5123644	DEVELOPMENT OF GIS/LIS (LAND INFORMATION SYSTEM) FOR ALL PROJECT SITES IN THE CATCHMENT AREA	ONGOING	4,750,000
ERGP5123645	COMPLETION OF EQUIPING OF SOIL SCIENCE LABORATORY	ONGOING	9,500,000
ERGP5123658	ESTABLISHMENT OF 4UNITS OF GREEN HOUSES AT OFORACHI PROJECT	ONGOING	9,500,000
ERGP5123663	LAND CLEARING OF 50HA OF IRRIGABLE FARMLAND AT OBAGAJI PROJECT IN AGATU LGA, BENUE STATE	ONGOING	9,500,000
ERGP5123694	PROCUREMENT OF ASSORTED FERTILIZERS, AGRO-CHEMICALS AND IMPROVED SEEDS	NEW	12,350,000
ERGP5123696	PIGGERY DEVELOPMENT AT JATO- AKA PROJECT	ONGOING	9,500,000
ERGP5123700	FISHERY AND POULTRY DEVELOPMENT AT OGUMA PROJECT	ONGOING	9,500,000
ERGP5123710	FISHERY AND POULTRY DEVELOPMENT AT OKETE PROJECT	ONGOING	9,500,000
ERGP5123719	CONSTRUCTION OF FLOOD PROTECTION DYKE FOR MAKURDI PROJECT	ONGOING	9,500,000
ERGP5123741	CONSTRUCTION OF MULTI DYKES AT BREAKAGE POINTS ALONG THE RIVER BANK OF DEP RIVER	ONGOING	9,500,000
ERGP5123744	PURCHASE OF HEAVY DUTY PLANT AND EQUIPMENT	ONGOING	28,500,000
ERGP5123750	ACQUISITION OF ALL PENDING CERTIFICATES OF OCCUPANCY (C OF O)	ONGOING	9,500,000
ERGP5137719	LAND CLEARING AT JATO-AKA PROJECT	NEW	9,500,000
ERGP5137726	LAND CLEARING AT LESSEL, OGUMA AND LONGKAT PROJECT AREAS	NEW	28,500,000
ERGP5138242	MAKURDI IRRIGATION PROJECT	ONGOING	19,000,000
ERGP5138249	BOKKOS IRRIGATION PROJECT	ONGOING	14,250,000
ERGP5138251	OBAGAJI IRRIGATION PROJECT	ONGOING	16,625,000
ERGP5144977	SUPPLY OF FARMING IMPLEMENTS TO FARMERS IN DIFFERENT LOCATIONS IN PLATEAU STATE	NEW	190,000,000
ERGP7137694	ASSET INVENTORY	NEW	9,500,000
ERGP8137720	GRADUATE YOUTH EMPOWERMENT PROGRAM	NEW	33,250,000
ERGP8137721	COMPLETION OF EARTH DAM AT MABUDI PLATEAU STATE		80,000,000
ERGP8137722	COMPLETION OF AGAIE - TAGAGI RURAL ELECTRIFICATION PROJECT		8,000,000
ERGP8137723	CONSTRUCTION OF MASHIDA - BASHAR DAM		80,000,000
ERGP8137724	WATER SUPPLY SCHEMES IN OTUKPO/OHIMINI FEDERAL CONSTITUENCY		16,000,000
ERGP8137725	WATER SUPPLY SCHEMES IN LAFIA/OBI FEDERAL CONSTITUENCY		16,000,000
ERGP8137726	WATER SUPPLY SCHEMES IN AWE/DOMA/KEANA FEDERAL CONSTITUENCY		16,000,000
ERGP8137727	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AT STEPEN MACHI COMPOUND NINGEV, VANDEIKYA LGA		4,000,000
ERGP8137728	CONSTRUCTION OF MOTORIZED BOREHOLE WITH 4NO. PLASTIC TANK AT JAMES SUSWAM'S ANYIIN LOGO LGA		4,000,000
ERGP22583473	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN QUAANTAN, SHENDAM, LANGTANG NORTH, LANGTANG SOUTH, MILLANG AND WASE LGAs, PLATEAU SOUTH SENATORIAL DISTRICT, PLATEAU STATE.		200,000,000
ERGP22583474	CONSTRUCTION OF BRIDGES AT NAKERE-JITTA, WAMBA, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE.		100,000,000
ERGP22583475	CONSTRUCTION OF BRIDGES AT WUNKO-KAGBU-ERRO, N/EGGON, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE.		100,000,000
ERGP22583476	CONSTRUCTION OF SOLAR POWERED BOREHOLES 20NOS IN BENUE NORTH WEST SENATORIAL DISTRICT, BENUE STATE.		200,000,000
ERGP22583477	CONSTRUCTION OF BRIDGES ON DURA RIVER MBAAKURA WARD, BURUKU LGA, BENUE STATE	NEW	50,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP22583478	CONSTRUCTION OF 8 NOS OF SOLAR POWERED BOREHOLES AT TSWAREV, TSE-AMATSU LOGO LGA, MBATYULA, TSE-AKAANGEE IN K/ALA LGA AND TSE-UGBOHO, BORIKYO UKUM LGA.	NEW	50,000,000
ERGP22583479	COMPLETION AND CONSTRUCTION OF MINI EARTH DAMS AT HOWE LIJANI AND ATWESERGA IN GWER EAST/ GWER WEST LGA, BENUE STATE	NEW	200,000,000
ERGP22583480	CONSTRUCTION OF RURAL ACCESS ROAD AT SHABA, LAFIA LGA, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	100,000,000
ERGP22583548	CONSTRUCTION AND INSTALLATION OF MOTORISED BOREHOLES WITH SOLAR PANELS ACROSS SOME SELECTED WARDS OF BAYO AND KWAYA KUSAR LGAs (120M) IN BORNO STATE AND NIGER EAST SENATORIAL DISTRICT, (N200M) NIGER STATE		320,000,000
ERGP22583481	COMPLETION OF CHAGU EARTH DAN	ONGOING	16,000,000
ERGP22583482	CONSTRUCTION OF NEW DRAINAGES IN MARRARABA-DONGA TOWN IN TARABA SOUTH SENATORIAL DISTRICT, TARABA STATE	NEW	280,000,000
ERGP22583484	REHABILITATION OF KORINYA WATER WORKS		16,000,000
ERGP22583485	PROVISION OF FERTILIZER FOR FARMERS IN NASARAWA NORTH SENATORIAL DISTRICT		40,000,000
ERGP22583486	PROVISION OF SOLAR POWERED BOREHOLES IN KEFFI AND ITS ENVIRONS		24,000,000
ERGP22583487	PROVISION OF 2NOS. MOTORISED BOREHOLE AND SOLAR STREETLIGHT IN AYAH IGALAMELA/ODOLU LGAs, KOGI STATE.		35,792,108
ERGP22583488	COMPLETION OF RURAL ELECTRIFICATION PROEJCT AT AMELADU - ANKYOV - CHEMBE IN GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE	NEW	80,000,000
ERGP22583501	EMPOWERMENT PROGRAMME IN SELECTED LOCATIONS IN PLATEAU STATE (ONGOING)		88,800,000
ERGP22583502	COMPLETION OF ROADS IN SELECTED LOCATION IN PLATEAU STATE	ONGOING	160,000,000
ERGP22583503	TRAINING AND SUPPLY OF AGRICULTURAL INPUTS FOR FARMERS IN KARU KEFFI KOKONA FEDERAL COSNTITUENCY, NASSARAWA STATE		40,000,000
ERGP97149310	REHABILITATION OF GARKAWA/LALIN ROAD, MIKANG LGA, PLATEAU SOUTH SENATORIAL DISTRICT, PLATEAU STATE		16,000,000
ERGP86582541	EXPANSION OF IMANE SPRING WATER DEVELOPMENT PROJECT, OLAMABORA LGA, KOGI		16,000,000
ERGP86582542	CONSTRUCTION AND INSTALLATION OF SOLAT POWERED BOREHOLES PROJECT IN TOR TIV PALACE, GBOKO, BENUE STATE		8,000,000
ERGP86582543	CONSTRUCTION OF WUKO-KAGBU BRIDGE AND ROAD REHABILITATION OF NASARAWA-EGGON LGA, NASARAWA NORTH SENATORIAL DISTRICT		40,000,000
ERGP86582544	SOLAR POWERED BOREHOLE IN GOVERNMENT SCIENCE SECONDARY SCHOOL WASE LGA AND INWUNZI VILLAGE IN NAMU, QUA AN PAN LGA, PLATEAU STATE.		32,000,000
ERGP96665856	CONSTRUCTION OF DAM IN GWARANGA BAUCHI STATE	ONGOING	240,000,000
ERGP96665857	CONSTRUCTION OF 80M, 5 SPAN BRIDGE AT KARSHI-OROZO	ONGOING	160,000,000
0252043001	LOWER NIGER RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,226,215,957
21	PERSONNEL COST		538,847,250
2101	SALARY		478,975,333
210101	SALARIES AND WAGES		478,975,333
21010101	SALARY		478,975,333
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		59,871,917
210202	SOCIAL CONTRIBUTIONS		59,871,917
21020201	NHIS		23,948,767
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,923,150
22	OTHER RECURRENT COSTS		28,824,181
2202	OVERHEAD COST		28,824,181
220201	TRAVEL & TRANSPORT - GENERAL		6,157,881
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,736,836
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,421,045
220202	UTILITIES - GENERAL		478,946
22020201	ELECTRICITY CHARGES		342,104
22020202	TELEPHONE CHARGES		68,421
22020205	WATER RATES		68,421
220203	MATERIALS & SUPPLIES - GENERAL		615,788
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		342,104



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020302	BOOKS		34,210
22020304	MAGAZINES & PERIODICALS		68,421
22020305	PRINTING OF NON SECURITY DOCUMENTS		171,052
220204	MAINTENANCE SERVICES - GENERAL		1,094,734
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		342,104
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		68,421
22020405	MAINTENANCE OF PLANTS/GENERATORS		342,104
22020406	OTHER MAINTENANCE SERVICES		342,104
220206	OTHER SERVICES - GENERAL		6,842,090
22020601	SECURITY CHARGES		3,421,045
22020606	CLEANING AND FUMIGATION SERVICES		3,421,045
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,736,836
22020701	FINANCIAL CONSULTING		1,368,418
22020703	LEGAL SERVICES		1,368,418
220208	FUEL & LUBRICANTS - GENERAL		1,710,522
22020801	MOTOR VEHICLE FUEL COST		513,157
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		513,157
22020803	PLANT / GENERATOR FUEL COST		684,209
220209	FINANCIAL CHARGES - GENERAL		821,051
22020901	BANK CHARGES (OTHER THAN INTEREST)		136,842
22020902	INSURANCE PREMIUM		684,209
220210	MISCELLANEOUS		8,366,332
22021001	REFRESHMENT & MEALS		171,052
22021002	HONORARIUM & SITTING ALLOWANCE		2,379,504
22021003	PUBLICITY & ADVERTISEMENTS		581,578
22021006	POSTAGES & COURIER SERVICES		68,421
22021007	WELFARE PACKAGES		1,026,313
22021009	SPORTING ACTIVITIES		1,026,313
22021013	PROMOTION (SERVICE WIDE)		684,209
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,060,524
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,368,418
23	CAPITAL EXPENDITURE		3,658,544,526
2301	FIXED ASSETS PURCHASED		346,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		346,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,000,000
23010113	PURCHASE OF COMPUTERS		4,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		313,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT		9,500,000
2302	CONSTRUCTION / PROVISION		2,836,094,526
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,836,094,526
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		28,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		716,044,526
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		2,082,050,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		9,500,000
2303	REHABILITATION / REPAIRS		126,350,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		126,350,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		19,000,000
23030113	REHABILITATION / REPAIRS - ROADS		38,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		69,350,000
2304	PRESERVATION OF THE ENVIRONMENT		323,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		323,000,000
23040102	EROSION & FLOOD CONTROL		323,000,000
2305	OTHER CAPITAL PROJECTS		26,600,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		26,600,000
23050101	RESEARCH AND DEVELOPMENT		17,100,000
23050103	MONITORING AND EVALUATION		9,500,000
	TOTAL PERSONNEL		538,847,250
	TOTAL OVERHEAD		28,824,181
	TOTAL RECURRENT		567,671,431
	TOTAL CAPITAL		3,658,544,526
	TOTAL ALLOCATION		4,226,215,957
0252043001	LOWER NIGER RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP1100612	PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	237,500,000
ERGP1100620	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURE ALONG ENJI RIVER, OFFA LGA, KWARA STATE	ONGOING	9,500,000
ERGP12122924	IMPROVEMENT OF ROAD NETWORK WITHIN THE AUTHORITY'S HEADQUARTERS, ILORIN, KWARA STATE	ONGOING	28,500,000
ERGP16100679	COMPUTERISATION OF RBDAS/ PROVISION OF ICT AND INTERNET FACILITIES	ONGOING	4,500,000
ERGP16123061	PEWASH PROGRAMME IN KWARA AND KOGI STATES	ONGOING	9,500,000
ERGP18100619	REHABILITATION AND EXPANSION OF MOPA WATER WORKS IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE	ONGOING	9,500,000
ERGP18100622	CONSTRUCTION OF EKINRIN ADDE WATER SUPPLY SCHEME	ONGOING	17,469,526
ERGP20122858	CHANNELISATION AND ROAD REHABILITATION AT INZIOMI LAYOUT, ADAVI, KOGI STATE	ONGOING	19,000,000
ERGP20122919	CHANNELIZATION AND FLOOD CONTROL WORK AT KORO ILE ALE ILEKU OFF POPO GIWA ILORIN, ILORIN WEST LGA, KWARA STATE	ONGOING	14,250,000
ERGP20122920	CONSTRUCTION AND CHANNELIZATION WITHIN IYANIWURA AREA OF IGBONA ROAD, KWARA STATE	ONGOING	14,250,000
ERGP20122921	CONSTRUCTION AND CHANNELIZATION WITHIN OKE-ANDI AREA, ILORIN EAST LGA, KWARA STATE	ONGOING	28,500,000
ERGP20122922	CONSTRUCTION OF FLOOD AND CHANNELIZATION BEHIND CORPER'S LODGE UPPER NEW LAYOUT, LOKOJA, KOGI STATE	ONGOING	19,000,000
ERGP20122923	CHANNELIZATION AND FLOOD CONTROL WORK OF ABIMBOLA STREET TANKE ILORIN, ILORIN SOUTH LGA, KWARA STATE	ONGOING	19,000,000
ERGP20122927	CHANNELIZATION AND FLOOD CONTROL WORK AT ISALE AROWASI OFF ITA KUDIMA STREET ILORIN, ILORIN WEST LGA, KWARA STATE	ONGOING	19,000,000
ERGP20123071	CHANNELISATION AND ROAD REHABILITATION AT ASA DAM ESTATE BEHIND NNPC MEGA STATION ILORIN, KWARA STATE	ONGOING	19,000,000
ERGP20123073	FLOOD AND EROSION CONTROL ALONG OWA KOJOLASTREET, GAA AKANBI, ILORIN SOUTH LGA, KWARA STATE	ONGOING	14,250,000
ERGP20125927	CHANNELISATION AT OTUTU AREA, ADAVI EBA TOWNSHIP, ADAVI LGA, KOGI STATE	ONGOING	14,250,000
ERGP20125938	AJIBESIN-ONIRU AIR FORCE CHENNELIZATION AND FLOOD CONTROL, OLOJE HOUSING ESTATE, ILORIN, KWARA STATE	ONGOING	14,250,000
ERGP20125943	READINESS OF STORM WATER AT UPSTREAM OF AFELELE DAM	ONGOING	4,750,000
ERGP20131482	FLOOD AND EROSION CONTROL AT NASSARAWA EGGON	ONGOING	19,000,000
ERGP20131493	WATER CHANNELIZATION AND EROSION CONTROL WORKS AT ERIN-ILE TOWN HALL ROAD, ERIN-ILE, OYUN LGA, KWARA STATE	ONGOING	23,750,000
ERGP20131504	LAND CLEARING AT ILORIN AREA OFFICE	ONGOING	7,600,000
ERGP20131507	LAND CLEARING AT OMU-ARAN AREA OFFICE	ONGOING	7,600,000
ERGP20131518	LAND CLEARING AT SHONGA AREA OFFICE	ONGOING	7,600,000
ERGP20131520	LAND CLEARING AT EJIBA AREA OFFICE	ONGOING	7,600,000
ERGP20131523	LAND CLEARING AT LOKOJA AREA OFFICE	ONGOING	7,600,000
ERGP26122931	CONSTRUCTION AND PROVISION OF RECREATIONAL FACILITIES IN THE AUTHORITY'S HEADQUARTERS, ILORIN, KWARA STATE	ONGOING	9,500,000
ERGP27100745	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS FOR HEADQUARTERS , AREA AND PROJECT OFFICES	ONGOING	19,000,000
ERGP27122856	REHABILITATION OF OFFICE BUILDINGS AND OTHER INFRASTRUCTURE FOR HEADQUARTERS DEVELOPMENT	ONGOING	9,500,000
ERGP27123063	REHABILITATION OF RESIDENTIAL BUILDINGS/COLONY IN THE AUTHORITY'S HEADQUARTERS	ONGOING	26,600,000
ERGP27123064	REHABILITATION OF THE AUTHORITY'S CENTRAL STORE AND WORKSHOP, ILORIN, ILORIN SOUTH LGA, KWARA STATE	ONGOING	14,250,000
ERGP27123065	REHABILITATION OF THE AUTHORITY'S ENGINEERING COMPLEX, ILORIN, ILORIN SOUTH LGA, KWARA STATE	ONGOING	19,000,000
ERGP27123068	CONSTRUCTION OF AUTHORITY'S LIBRARY COMPLEX	ONGOING	28,500,000
ERGP28100690	REHABILITATION OF EXISTING BOREHOLES	ONGOING	19,000,000
ERGP28104634	PROVISION OF WATER PURIFICATION AND DISINFECTION TECHNOLOGIES IN VAROUS LOCATIONS IN KWARA AND KOGI STATES	ONGOING	19,000,000
ERGP28119804	MOLETE TOWNSHIP WATER RETICULATION	ONGOING	14,250,000
ERGP28120378	FLOOD AND EROSION CONTROL AND ASPHALT OVERLAY OF ITA ELEPA-OSIN-LADUBA ROAD IN ILORIN WEST/ASA LGA.	ONGOING	38,000,000
ERGP28120570	CONSTRUCTION OF 3KM RETICULATION IN EACH OF THE 16 LGAS OF KWARA STATE	ONGOING	23,750,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP28120579	COMPLETION OF ON-GOING IRRIGATION WORK AND PROVISION OF ADDITIONAL IRRIGATION FACILITIES AT OMU-ARAN IRRIGATION PROJECTS IN KWARA STATES	ONGOING	14,250,000
ERGP28120910	PROCUREMENT AND REHABILITATION OF PLANTS AND MACHINERY	ONGOING	19,000,000
ERGP28120913	DEVELOPMENT OF OKE-EMI IRRIGATION PROJECT IN KWARA STATE	ONGOING	9,500,000
ERGP28120917	DEVELOPMENT OF PONYAN IRRIGATION PROJECT IN KOGI STATE	ONGOING	23,750,000
ERGP28120949	ERIN-ILE/AJASE-IPO/ILALA IRRIGATION PROJECT IN KWARA STATE	ONGOING	23,750,000
ERGP28120963	MAINTENANCE OF DAMS & IRRIGATION INFRASTRUCTURE IN KWARA AND KOGI STATES	ONGOING	9,500,000
ERGP28122821	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN IYAH GBEDE IRRIGATION PROJECT, IYAH GBEDE, IJUMU KOGI STATE	ONGOING	118,750,000
ERGP28122823	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN KPADA IRRIGATION PROJECTS, EDU LGA, KWARA STATE	ONGOING	118,750,000
ERGP28122824	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN ODO-APE IRRIGATION PROJECT, ODO APE, KABBA-BUNNU LGA, KOGI STATE	ONGOING	118,750,000
ERGP28122825	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN OKUTA IRRIGATION PROJECT, OKUTA, BARUTEN LGA, KWARA STATE	ONGOING	118,750,000
ERGP28122853	CONSTRUCTION AND INSTALLATION OF MINI COMPACT WATER TREATMENT PLANTS IN KWARA AND KOGI STATES	ONGOING	47,500,000
ERGP28122854	CONSTRUCTION OF BOREHOLES AT VARIOUS LOCATIONS IN KWARA AND KOGI STATES	ONGOING	82,175,000
ERGP28123072	REHABILITATION OF IKOTUN WATER WORKS	ONGOING	19,000,000
ERGP28138799	CONSTRUCTION OF 1 NO. MOTORISED BOREHOLE AT OSIN OKETE, KWARA STATE	NEW	9,500,000
ERGP28139786	CONSTRUCTION OF 1 NO MOTORISED BOREHOLE BY WISDOM HOUSE BEHIND ALIKILA SCHOOL, BESIDE ALIKILA HOUSE AND BESIDE EDUFORTE HERITAGE NURSERY AND PRIMARY SCHOOL, OKE-KUDU AIRPORT AREA, ILORIN	NEW	9,500,000
ERGP28142524	CONSTRUCTION OF WATER WORKS SCHEME IN KWARA STATE	NEW	52,250,000
ERGP28143608	CONSTRUCTION OF ODO-EKU WATER WORKS, KWARA STATE	NEW	47,500,000
ERGP28143633	CONSTRUCTION OF 2 NO SOLAR POWERED BOREHOLE IN PONYAN, KOGI STATE	NEW	19,000,000
ERGP28144057	CONSTRUCTION OF MINI WATER WORKS IN EDU/MORO/PATIGI FEDERAL CONSTITUENCY.	NEW	11,400,000
ERGP30100815	RESULT BASED PLANNING, MONITORING, EVALUATION, CAPACITY BUILDING IN WATER RESOURCES (SPECIALIZED MANPOWER DEVELOPMENT FOR PLANNING AND BUDGET OFFICERS)	ONGOING	9,500,000
ERGP5100602	DEVELOPMENT OF INTEGRATED AGRICULTURAL SYSTEM USING THE SONGHAI MODEL IN KWARA AND KOGI STATES	ONGOING	190,000,000
ERGP5100603	REHABILITATION AND CANAL LINING OF KAMPE (OMI) IRRIGATION INFRASTRUCTURE IN KOGI STATE	ONGOING	71,250,000
ERGP5100605	CONSTRUCTION OF GIRIYAN IRRIGATION PROJECT IN KOGI STATE	ONGOING	19,000,000
ERGP5100607	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN MOSHE GADA IRRIGATION PROJECT IN KWARA STATE	ONGOING	118,750,000
ERGP5100608	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN TAKETE IDDE IRRIGATION PROJECT IN KOGI STATE	ONGOING	118,750,000
ERGP5100632	CONSTRUCTION/REHABILITATION OF ACCESS ROADS TO IRRIGATION PROJECTS IN KWARA AND KOGI STATES	ONGOING	9,500,000
ERGP5100635	MAINTENANCE & ADMINISTRATION OF SECURITY	ONGOING	9,500,000
ERGP5100637	REVITALIZATION OF RBDAS	ONGOING	9,500,000
ERGP5119877	EROSION CONTROL OF 2KM TOWN-SHIP ROAD AT OFFA COMPLETE WITH DOUBLE SIDED DRAINS	ONGOING	38,000,000
ERGP5125962	PURCHASE OF OPERATIONAL/PROJECT VEHICLES	ONGOING	30,400,000
ERGP5126071	ORIN IRRIGATION PROJECT: DEVELOPMENT OF PHASEII, IN KWARA STATE	ONGOING	14,250,000
ERGP5137732	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER ILORIN AREA OFFICE IN KWARA STATE	NEW	15,200,000
ERGP5137733	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER SHONGA AREA OFFICE IN KWARA STATE	NEW	15,200,000
ERGP5137734	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER EJIBA AREA OFFICE IN KOGI STATE	NEW	15,200,000
ERGP5137740	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER LOKOJA AREA OFFICE IN KOGI STATE	NEW	15,200,000



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CODE	LINE ITEM		AMOUNT
ERGP5137741	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER OMU- ARAN AREA OFFICE IN KWARA STATE	NEW	15,200,000
ERGP5138748	PROCUREMENT OF NEW CAT 12K MOTOR GRADER	NEW	95,000,000
ERGP5138757	PROCUREMENT OF NEW CAT 320D2L EXCAVATOR	NEW	74,100,000
ERGP5138761	PROCUREMENT OF NEW CAT D7R BULLDOZER WITH RIPPER	NEW	95,000,000
ERGP5144059	ENGINEERING PROCUREMENT AND CONSTRUCTION OF MODERN IRRIGATION TECHNOLOGY FOR SMALLHOLDER FARMERS IN EDU/MORO/PATIGI LGA'S	NEW	11,400,000
ERGP5144061	PROCUREMENT OF TRACTORS AND IMPLEMENTS FOR FARMERS IN EDU/MORO/PATIGI LGA'S	NEW	11,400,000
ERGP8122930	GRADUATE YOUTH EMPOWERMENT SCHEME	ONGOING	7,600,000
ERGP8122931	PROCUREMENT OF FERTILIZER FOR JEMA'A/SANGA FEDERAL CONSTITUENCY, KADUNA STATE		16,000,000
ERGP8122932	REHABILITATION OF EJULE WATER SUPPLY SCHEME IN OFU LGA AND CONSTRUCTION OF SOLAR POWERED BOREHOLE IN IDAH, IBAJI - IGALAMELA/ODOLU & OFU IN IDAH FEDERAL CONSTITUENCY, KOGI STATE		20,000,000
ERGP8122933	PROVISION OF HANDPUMP BOREHOLES IN VARIOUS LOCATIONS ACROSS IREPODUN/OLORUNDA/OROLU/OSOGBO FEDERAL CONSTITUENCY, OSUN STATE		12,000,000
ERGP8122934	REHABILITATION OF EXISTING BOREHOLES IN VARIOUS LOCATIONS ACROSS IREPODUN/OLORUNDA/OROLU/OSOGBO FEDERAL CONSTITUENCY, OSUN STATE		8,000,000
ERGP8122935	WATER SUPPLY SCHEMES IN ADAVI/OKEHI FEDERAL CONSTITUENCY		16,000,000
ERGP8122936	CONSTRUCTION OF 3 NOS STEEL TANK MOTORISED BOREHOLE IN THE FOLLOWING LOCATIONS IN KOGI CENTRAL SENATORIAL DISTRICT: (I) GRA AGASSA, OPPOSITE SHEIKH LUKMAN'S COMPOUND, OKENE LGA, KOGI STATE. (II) ANYOKE ALONG ALASA COMPOUND IN ADAVI LGA, KOGI STATE. (III) OTUTU WARD, IN FRONT OF LATE MALLAM HASSA AMEER COMPOUND IDOGIDO IN OKENE LGA.		16,000,000
ERGP8122937	PROVISION OF SOLAR POWERED BOREHOLE WITH PLASTIC TANKS AT ISALE EJU COMPOUND, ESIE IN IREPODUN LGA, KWARA STATE		4,000,000
ERGP22583489	CONSTRUCTION OF TWO MINI WATER TREATMENT PLANTS & RETICULATION AT MUHAMMAD KAMALU-DEEN UNIVERSITY, ILORIN, KWARA STATE.		100,000,000
ERGP22583490	CONSTRUCTION OF MOTORISED BOREHOLES IN OFFA, ERINKE, FALOKUN OWODE, SHARE, IDOFIAN GAMON, AMANYO, IGBODUN. KWARA STATE	NEW	80,000,000
ERGP22583491	CONSTRUCTION OF MOTORISED BOREHOLES IN MORO LGA KWARA STATE	NEW	50,000,000
ERGP22583492	CONSTRUCTION OF MOTORISED BOREHOLES IN OBANGEDE, OKEHI LGA	NEW	50,000,000
ERGP22583493	CONSTRUCTION OF MOTORISED BOREHOLES IN IRUVUCHEBAI, MESS MAGONGO, OGONO-MAGONGO, LENON MEMORIAL SCH. AGEVA, OKENE LGA	NEW	50,000,000
ERGP22583494	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN ABAJI/ GWAGWALADA /KUJE/ KWALI, AREA COUNCIL	NEW	60,000,000
ERGP22583495	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN ANKPA, OMALA, OLAMOBORO FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP22583496	EROSION CONTROL AND SURFACE DRESSING OF FARM ACCESS ON IKOTUN ROAD IN OJOKU, OYUN LGA	NEW	32,000,000
ERGP22583497	IMPROVEMENT AND WATER RETICULATION IN GRA OFFA TOWN IN KWARA STATE.		16,000,000
ERGP22583498	PROVISION OF HAND PUMP BOREHOLE IN SELECTED VILLAGES AND TOWN IN NASARAWA NORTH SENATORIAL DISTRICT (LBRBDA)	ONGOING	40,000,000
ERGP22583499	PROVISION OF IRRIGATION SCHEME AT JAMATA LOKOA LGA OF KOGI STATE		200,000,000
ERGP86582545	TOILETS (P-WASH) AND HAND WASHING FACILITIES IN SCHOOLS AND HEALTH CENTRES IN KWARA CENTRAL SENATORIAL DISTRICT		24,000,000
ERGP86582546	FLOOD EROSION CONTROL WITHIN AGRIC ESTATE AT ILORIN		56,000,000
ERGP22583500	CONSTRUCTION OF BOREHOLE AT IFELODUN OFFA, OYUN FED. CONSTITUENCY, KWARA STATE.		40,000,000
0252044001	NIGER DELTA RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,060,720,170
21	PERSONNEL COST		632,274,095
2101	SALARY		562,021,418
210101	SALARIES AND WAGES		562,021,418



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CODE	LINE ITEM		
21010101	SALARY		562,021,418
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		70,252,677
210202	SOCIAL CONTRIBUTIONS		70,252,677
21020201	NHIS		28,101,071
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,151,606
22	OTHER RECURRENT COSTS		29,723,175
2202	OVERHEAD COST		29,723,175
220201	TRAVEL & TRANSPORT - GENERAL		11,492,658
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,492,658
220202	UTILITIES - GENERAL		1,949,996
22020201	ELECTRICITY CHARGES		1,642,102
22020203	INTERNET ACCESS CHARGES		307,894
220203	MATERIALS & SUPPLIES - GENERAL		1,507,143
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,091,724
22020305	PRINTING OF NON SECURITY DOCUMENTS		415,419
220204	MAINTENANCE SERVICES - GENERAL		3,020,491
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,231,576
22020402	MAINTENANCE OF OFFICE FURNITURE		410,525
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		831,022
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		547,367
220205	TRAINING - GENERAL		1,231,576
22020501	LOCAL TRAINING		1,231,576
220206	OTHER SERVICES - GENERAL		851,840
22020601	SECURITY CHARGES		574,736
22020606	CLEANING AND FUMIGATION SERVICES		277,105
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,506,070
22020701	FINANCIAL CONSULTING		1,094,734
22020703	LEGAL SERVICES		411,335
220208	FUEL & LUBRICANTS - GENERAL		4,132,622
22020801	MOTOR VEHICLE FUEL COST		1,642,102
22020803	PLANT / GENERATOR FUEL COST		2,490,521
220209	FINANCIAL CHARGES - GENERAL		689,102
22020902	INSURANCE PREMIUM		689,102
220210	MISCELLANEOUS		3,341,677
22021002	HONORARIUM & SITTING ALLOWANCE		1,973,259
22021006	POSTAGES & COURIER SERVICES		273,684
22021007	WELFARE PACKAGES		1,094,734
23	CAPITAL EXPENDITURE		3,398,722,900
2301	FIXED ASSETS PURCHASED		15,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,200,000
23010105	PURCHASE OF MOTOR VEHICLES		15,200,000
2302	CONSTRUCTION / PROVISION		1,516,126,900
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,516,126,900
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		323,324,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,192,802,900
2303	REHABILITATION / REPAIRS		1,629,250,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,629,250,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		109,250,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		1,520,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		-
2304	PRESERVATION OF THE ENVIRONMENT		219,146,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		219,146,000
23040102	EROSION & FLOOD CONTROL		219,146,000
2305	OTHER CAPITAL PROJECTS		19,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		19,000,000
23050103	MONITORING AND EVALUATION		19,000,000
	TOTAL PERSONNEL		632,274,095
	TOTAL OVERHEAD		29,723,175
	TOTAL RECURRENT		661,997,270
	TOTAL CAPITAL		3,398,722,900
	TOTAL ALLOCATION		4,060,720,170
0252044001	NIGER DELTA RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM			
ERGP19139041	FLOOD AND EROSION CONTROL PROJECTS IN BUGUMA, RIVERS STATE	ONGOING		29,146,000
ERGP19139047	COMPLETION OF ONGOING FLOOD AND EROSION AT ATIEGOBA	ONGOING		47,500,000
ERGP27139129	COMPLETION OF HEAD QUARTERS, PORT HARCOURT	ONGOING		-
ERGP27145208	RENOVATION/REHABILITATION OF SECONDARY SCHOOLS IN DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW		1,520,000,000
ERGP28139051	UNDER GROUND DEVELOPMENT AND RURAL WATER WATER SUPPLY IN RIVERS, DELTA AND BAYELSA STATE	ONGOING		47,500,000
ERGP28139065	PROVISION OF SOLAR POWER WATER PROJECT AT EKPA AGGAH- EGBEMA, OGBA/EGBEMA/NDONI LGA, RIVERS STATE	ONGOING		28,500,000
ERGP28139078	COMPLETION OF NEWLAYOUT WATER PROJECT, BUGUMA	ONGOING		10,032,000
ERGP28139089	COMPLETION OF OZORO WATER PROJECT, DELTA STATE	ONGOING		10,792,000
ERGP28139102	COMPLETION OF OWURSA WATER PROJECT, BUGUMA	ONGOING		23,750,000
ERGP28139110	RETRICULATION, ASARI TORU	ONGOING		23,750,000
ERGP28145029	REHABILITATION OF WATERS OGURAMA OLD BAKANA, RIVERS STATE	ONGOING		23,750,000
ERGP28145032	EROSION CONTROL/DRAINAGE AT RUMUJI RIVERS STATE	ONGOING		114,000,000
ERGP28145036	COMPLETION AND RETICULATION OF WATER PROJECT AT AYAMABELE COMMUNITY IN BAYELSA STATE	ONGOING		28,500,000
ERGP28145038	REHABILITATION OF WATER PROJECT TO SOLAR AT OGALE TOWN, RIVERS STATE	ONGOING		28,500,000
ERGP28145041	REHABILITATION OF TOMBIA WATER PROJECT	ONGOING		28,500,000
ERGP28145043	ANYAMA - IBENI BAYELSA WATER SCHEME PALM OIL FARM	ONGOING		28,500,000
ERGP28145045	FLOOD AND DRAIN CONTROL 800M, OKORI PWERE, DELTA STATE	ONGOING		28,500,000
ERGP28145048	COMPLETION OF 30,000 GALLON SOLAR POWER SCHEME AT UMUDIAL AGGAH EGBEMA IN RIVERS STATE	ONGOING		28,500,000
ERGP5138833	KPONG IRRIGATION PROJECTS	ONGOING		15,200,000
ERGP5138851	STOCKING AND MAINTENANCE OF 5000 BIRDS IN KPONG	ONGOING		9,500,000
ERGP5138859	COMPLETION OF MODEL POULTRY PROJECT AND STOCKING AT ABALAMA	ONGOING		47,500,000
ERGP5138864	ABALAMA IRRIGATION PROJECT	ONGOING		14,250,000
ERGP5138940	OGBAKIRI IRRIGATION PROJECT	ONGOING		14,250,000
ERGP5138951	DEVELOPMENT OF PEREMABIRI RICE IRRIGATION PROJECT, BAYELSA STATE	ONGOING		11,400,000
ERGP5138960	DEVELOPMENT OF SMALL SCALE IRRIGATION PROJECTS AT ANYAM- OGBIA, BAYELSA STATE	ONGOING		12,236,000
ERGP5138976	CULTIVATION OF LARGE SCALE RICE, CASSAVA AND FISH FARM AT ISAMPOU RICE IRRIGATION PROJECT, BAYELSA STATE	ONGOING		14,326,000
ERGP5138986	YENAGOA IRRIGATION PROJECT	ONGOING		20,064,000
ERGP5138996	DEVELOPMENT OF ISIOKOLO IRRIGATION PROJECT, DELTA STATE	ONGOING		13,110,000
ERGP5139001	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT ABALAMA/SAMA, RIVERS STATE	ONGOING		494,000,000
ERGP5139013	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT SAGBAMA BAYELSA STATE	ONGOING		47,870,500
ERGP5139021	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT OROGUN, DELTA STATE	ONGOING		38,296,400
ERGP5139119	PLANT AND MACHINERY REHABILITATION	ONGOING		19,000,000
ERGP5139137	WATER QUALITY CONTROL LABORATORY	ONGOING		14,250,000
ERGP5139155	OUTSTANDING LIABILITIES FOR RURAL WATER SCHEME IRRIGATION AND SUNDRY PROJECTS	ONGOING		114,000,000
ERGP5139162	PROCUREMENT OF 3NOS PROJECT VEHICLES FOR RIVERS, BAYELSA AND DELTA STATES	ONGOING		15,200,000
ERGP5139172	STOCKING AND MAINTENANCE OF POULTRY FARM WITH BROILERS AND PULLETS TO INCREASE IGR	NEW		30,400,000
ERGP5139178	REHABILITATION AND STOCKING OF LARGE SCALE FISH POND IN BAYELSA STATE	NEW		190,000,000
ERGP5139185	ADDITIONAL STOCKING OF POULTRY FARM WITH BROILERS AT OVU, DELTA STATE	NEW		28,500,000
ERGP5139192	ESTABLISHMENT OF GARRI PROCESSING PLANT / CENTRE AT ISAMPOU, BAYELSA STATE	NEW		38,000,000
ERGP6138872	EGBERU IRRIGATION PROJECT	ONGOING		6,650,000
ERGP7139145	MONITORING AND EVALUATION ACTIVITIES IN NDBDA	ONGOING		19,000,000
ERGP7139146	PROVISION OF SOLAR POWERED BOREHOLES WITH 10,000 LITRES OVERHEAD TANK IN VARIOUS LOCATIONS OF OGBIA FEDERAL CONSTITUENCY			16,000,000
ERGP7139147	PROVISION OF SOLAR POWERED BOREHOLES IN VARIOUS LOCATIONS OF DEGEMA/BONNY FEDERAL CONSTITUENCY			16,000,000



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CODE	LINE ITEM		AMOUNT
ERGP22583507	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BASSAMBIRI, OKOKO AMA	NEW	40,000,000
ERGP22583508	CONSTRUCTION OF WATER SCHEME AND RETICULATION IN NGO WATER SCHEME, TREATMENT, GENERATOR, CATERPILLAR GORVA, ANDONI LGA	NEW	50,000,000
0252045001	OGUN/ OSUN RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,732,604,728
21	PERSONNEL COST		328,737,128
2101	SALARY		292,210,780
210101	SALARIES AND WAGES		292,210,780
21010101	SALARY		292,210,780
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,526,348
210202	SOCIAL CONTRIBUTIONS		36,526,348
21020201	NHIS		14,610,539
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,915,809
22	OTHER RECURRENT COSTS		33,848,903
2202	OVERHEAD COST		33,848,903
220201	TRAVEL & TRANSPORT - GENERAL		10,263,135
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,736,836
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,526,299
220202	UTILITIES - GENERAL		4,926,305
22020201	ELECTRICITY CHARGES		4,926,305
220203	MATERIALS & SUPPLIES - GENERAL		1,354,734
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		821,051
22020302	BOOKS		34,210
22020303	NEWSPAPERS		328,420
22020305	PRINTING OF NON SECURITY DOCUMENTS		171,052
220204	MAINTENANCE SERVICES - GENERAL		3,626,308
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,052,627
22020402	MAINTENANCE OF OFFICE FURNITURE		342,104
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		821,051
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		410,525
220205	TRAINING - GENERAL		1,608,976
22020501	LOCAL TRAINING		1,608,976
220206	OTHER SERVICES - GENERAL		4,721,042
22020601	SECURITY CHARGES		4,105,254
22020606	CLEANING AND FUMIGATION SERVICES		615,788
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,710,522
22020701	FINANCIAL CONSULTING		821,051
22020703	LEGAL SERVICES		342,104
22020708	MEDICAL CONSULTING		547,367
220208	FUEL & LUBRICANTS - GENERAL		3,694,728
22020801	MOTOR VEHICLE FUEL COST		2,052,627
22020803	PLANT / GENERATOR FUEL COST		1,642,102
220210	MISCELLANEOUS		1,943,154
22021003	PUBLICITY & ADVERTISEMENTS		465,262
22021006	POSTAGES & COURIER SERVICES		82,105
22021009	SPORTING ACTIVITIES		164,210
22021029	MONITORING ACTIVITIES & FOLLOW UP		615,788
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		615,788
23	CAPITAL EXPENDITURE		3,370,018,698
2302	CONSTRUCTION / PROVISION		3,067,640,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,067,640,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,795,655,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		271,985,000
2303	REHABILITATION / REPAIRS		29,450,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		29,450,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		8,550,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		8,550,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		12,350,000
2304	PRESERVATION OF THE ENVIRONMENT		183,160,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		183,160,000
23040102	EROSION & FLOOD CONTROL		183,160,000



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CODE	LINE ITEM		
2305	OTHER CAPITAL PROJECTS		89,768,698
230501	ACQUISITION OF NON TANGIBLE ASSETS		89,768,698
23050101	RESEARCH AND DEVELOPMENT		61,750,000
23050102	COMPUTER SOFTWARE ACQUISITION		1,900,000
23050103	MONITORING AND EVALUATION		26,118,698
	TOTAL PERSONNEL		328,737,128
	TOTAL OVERHEAD		33,848,903
	TOTAL RECURRENT		362,586,031
	TOTAL CAPITAL		3,370,018,698
	TOTAL ALLOCATION		3,732,604,728
0252045001 OGUN/ OSUN RBDA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10131031	SUPPLY AND INSTALLATION OF 1 NO. 300KVA TRANSFORMER AT EPE FARM SETTLEMENT IN LAGOS STATE	ONGOING	5,700,000
ERGP1140496	CONSTRUCTION OF ASA DAM WATER SUPPLY PROJECT	ONGOING	-
ERGP16109003	PROCUREMENT ACTIVITIES AND ADVERTISEMENTS	ONGOING	-
ERGP16109053	ASSETS VALUATION AND FIXED ASSET REGISTER	ONGOING	6,650,000
ERGP16109094	AUDIT INSPECTION OF CAPITAL PROJECT IN OUR CATCHMENT AREAS	ONGOING	950,000
ERGP16109101	INSURANCE OF ASSETS OF THE AUTHORITY	ONGOING	-
ERGP16131007	PURCHASE OF OFFICE FURNITURE, FITTINGS AND EQUIPMENT	ONGOING	-
ERGP16140535	PROVISION FOR PERFECTION OF LEGAL TITLE DOCUMENTS FOR PROJECTS SITES IN OYO AND OGUN STATES	ONGOING	5,700,000
ERGP16140552	PROJECT AUDIT AND FINANCIAL STOCK TAKING IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	2,850,000
ERGP16140645	PUBLICITY AND INFORMATION ACTIVITIES	ONGOING	4,275,000
ERGP16140653	ANALYSIS AND APPRAISAL OF PROJECT IMPLEMENTATION IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	6,168,698
ERGP19108849	STUDY, DESIGN & CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OYEFESO MOSQUE IN AGURA/SABO, SAGAMU, OGUN STATE.	ONGOING	4,750,000
ERGP19108865	CONSTRUCTION OF FLOOD AND EROSION CONTROL MEASURES AT AYETORO ROAD, OLORUNTEDO COMMUNITY, ABEOKUTA.	ONGOING	20,900,000
ERGP19109106	AUTOMATIC WEATHER OBSERVATION STATIONS IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	8,550,000
ERGP19112281	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT GRA, IJEBU ODE, OGUN STATE	ONGOING	19,000,000
ERGP19121498	COMPLETION OF FLOOD AND EROSION WORKS AT OSUN SENATORIAL DISTRICTS	ONGOING	95,000
ERGP19130984	CONSTRUCTION OF DRAINAGE STRUCTURES AT AYENRETI FARM SETTLEMENT AREA, WOFUN OLODO, IBADAN, OYO STATE	ONGOING	19,000,000
ERGP19131544	COMPLETION OF SAGAMU FLOOD AND EROSION CONTROL WORKS	ONGOING	95,000
ERGP19140483	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ASERO	NEW	95,000
ERGP19140490	FLOOD AND EROSION CONTROL WORKS AT OBASANJO HILLTOP, ABEOKUTA, OGUN STATE	ONGOING	95,000
ERGP19140499	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OBAGUN, OSUN STATE	ONGOING	2,850,000
ERGP19140519	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT INUKONU, ADIGBE, OGUN STATE	ONGOING	9,500,000
ERGP19140531	CONSTRUCTION OF DRAINAGE, FLOOD AND EROSION CONTROL WORKS AT ISHUN FARM SETTLEMENT ROAD, OBAFEMI OWODE LGA, OGUN STATE	ONGOING	9,500,000
ERGP19140546	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ITA MORIN, OKE ITOKU, ABEOKUTA, OGUN STATE.	ONGOING	28,500,000
ERGP19143742	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ISHERI, LAGOS STATE	ONGOING	950,000
ERGP19143745	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OLOWO-IRA, LAGOS STATE	ONGOING	950,000
ERGP25109049	PREVENTIVE HEALTHCARE & HIV/AIDS ADVOCACY	ONGOING	3,800,000
ERGP27130993	HEADQUARTERS DEVELOPMENT, SECURITY AND MAINTENANCE	ONGOING	7,600,000
ERGP27131027	REHABILITATION, SECURITY AND MAINTENANCE OF AREA/LIAISON OFFICES	ONGOING	-
ERGP27140373	REHABILITATION OF OORBDA BUILDINGS AT HEADQUARTERS, ABEOKUTA, OGUN STATE	ONGOING	-
ERGP27140411	REHABILITATION OF OORBDA OFFICE COMPLEX AT ABEOKUTA, OGUN STATE	ONGOING	-



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CODE	LINE ITEM		
ERGP27140421	REHABILITATION OF OORBDA STORE AT HEADQUARTERS, ABEOKUTA, OGUN STATE	ONGOING	-
ERGP27140427	REHABILITATION OF O-ORBDA FARM PROJECT BUILDING IN LAGOS, OGUN, OYO AND OSUN STATE	ONGOING	-
ERGP27140478	CONSTRUCTION OF OFFICE SPACE AT HEADQUARTERS, ABEOKUTA, OGUN STATE.	ONGOING	-
ERGP27140688	REROOFING AND TOTAL RENOVATION AND UPGRADING OF GUEST HOUSE AT HQ	ONGOING	-
ERGP28108827	COMPLETION AND REHABILITATION OF EPE WATER WORKS	ONGOING	9,500,000
ERGP28108832	WATER PROJECTS IN BADAGRY	ONGOING	6,650,000
ERGP28108863	STUDY & DESIGN OF IKENNE REGIONAL WATER SUPPLY SCHEME	ONGOING	7,600,000
ERGP28108868	CONSTRUCTION OF WATER SUPPLY SCHEME AT MAKUN OMI, WATER SIDE LGA, OGUN STATE	ONGOING	95,000
ERGP28108872	REHABILITATION OF EXISTING WATER SUPPLY SCHEME AT IBIADE, OGUN STATE	ONGOING	95,000
ERGP28108875	REHABILITATION OF WATER SUPPLY SCHEME AT IPERU/ILISAN/IROLU IN OGUN STATE	ONGOING	95,000
ERGP28108882	CONSTRUCTION OF ASA EARTH DAM ASA, OYO STATE	ONGOING	95,000
ERGP28108884	CONSTRUCTION OF IGBOJAIYE EARTH DAM IGBOJAYE, OYO STATE (IRRIGATION)	ONGOING	95,000
ERGP28108897	CONSTRUCTION OF OYO REGIONAL WATER SUPPLY SCHEME IN OYO, OYO STATE	ONGOING	9,500,000
ERGP28108909	COMPLETION OF OGBOMOSO IKOYI-ILE WATER SUPPLY SCHEME, OYO STATE	ONGOING	4,750,000
ERGP28108910	REHABILITATION OF IGBOHO WATER SUPPLY SCHEME, IGBOHO, OYO STATE	ONGOING	14,250,000
ERGP28108938	REHABILITATION OF CRIN WATER SUPPLY SCHEME IN OLUYOLE LGA OF OYO STATE	ONGOING	3,800,000
ERGP28108960	IFEWARA WATER SUPPLY SCHEME IN OSUN STATE	ONGOING	95,000
ERGP28108981	PAYMENT OF OUTSTANDING LIABILITIES ON WATER RESOURCES PROJECTS IN LAGOS, OGUN, OYO & OSUN STATES	ONGOING	9,500,000
ERGP28109042	REHABILITATION OF PLANTS, MACHINERY AND EQUIPMENT	ONGOING	8,550,000
ERGP28109128	OPERATION AND MAINTENANCE OF SMALL EARTH DAMS IN OGUN & OYO STATES	ONGOING	6,650,000
ERGP28109137	OPERATION AND MAINTENANCE OF OYAN RIVER DAM IN OGUN STATE	ONGOING	6,650,000
ERGP28109143	OPERATION AND MAINTENANCE OF IKERE GORGE DAM IN OYO STATE	ONGOING	6,650,000
ERGP28120983	STUDY & DESIGN OF OMI DAM IN ONAARA LGA OYO STATE	ONGOING	7,600,000
ERGP28121087	REHABILITATION OF PADE IRRIGATION PROJECT INCLUDING FENCING	ONGOING	1,900,000
ERGP28121480	REFURBISHMENT OF IJEBU-MUSHIN WATER SCHEME	ONGOING	95,000
ERGP28130853	DRILLING OF 1 NO. 12 PANEL SOLAR POWERED BOREHOLE AT OLOWO OJJI BUS STOP, ODO-ONA NLA, OLUYOLE, IBADAN, OYO STATE	ONGOING	7,600,000
ERGP28130864	DRILLING OF 1 NO. 12 PANEL SOLAR POWERED BOREHOLE AT IDERA/AGBETU VILLAGE IN ODEDA LGA OF OGUN STATE	ONGOING	7,600,000
ERGP28130892	STUDY AND DESIGN OF WATER SUPPLY SCHEME AT IRAGBIJI IN OSUN STATE	ONGOING	1,995,000
ERGP28130941	DETAILED STUDY OF WATER SUPPLY SCHEME AT ABEOKUTA (FMC/UNIVERSITY OF MEDICINE)	ONGOING	6,650,000
ERGP28130958	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT DIFFERENT LOCATIONS IN ABEOKUTA, OGUN STATE	ONGOING	9,500,000
ERGP28130975	REHABILITATION OF BOREHOLES IN ABEOKUTA SOUTH LGA, OGUN STATE	ONGOING	9,500,000
ERGP28131056	WATER SUPPLY PROJECT AT SAKI OYO STATE	ONGOING	15,200,000
ERGP28131064	STUDY AND DESIGN OF WATER SUPPLY SCHEME AT IKORODU, LAGOS STATE	ONGOING	7,600,000
ERGP28131068	STUDY AND DESIGN OF IKERE GORGE DAM SPILLWAY	ONGOING	3,800,000
ERGP28131091	DRILLING OF 12 PANEL SOLAR POWERED BOREHOLE AT INUKONU COMMUNITY, ADIGBE IN OBAFEMI OWODE LGA, OGUN STATE	ONGOING	7,600,000
ERGP28131110	DRILLING OF 12 PANEL SOLAR POWERED BOREHOLE ALONG M.K.O ABIOLA ROAD IN ABEOKUTA, OGUN STATE	ONGOING	4,750,000
ERGP28131118	DRILLING OF 12 PANEL SOLAR POWERED BOREHOLE AT GOSHEN ESTATE, ASERO, ABEOKUTA, OGUN STATE	ONGOING	5,700,000
ERGP28131232	WATER SUPPLY PROJECT AT IGBOHO, OYO STATE	ONGOING	7,600,000
ERGP28135666	LAND RECLAMATION/EROSION CONTROL WORKS IN PATIGI LGA: LALAGI - LADE JUNCTION 7KLM; LATA - NDANAKU 5KLM; WODATA - LATA 7KLM	ONGOING	95,000
ERGP28135670	LAND RECLAMATION/EROSION CONTROL WORKS IN PATIGI LGA: WATER WORKS (DZWAFINI ROAD 2KLM; ESUNGI ROAD - FERRY SITE 3KLM; MAWOGI ROAD 2KLM; NIMBO - MAMBA 3.5KLM	ONGOING	95,000



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CODE	LINE ITEM		
ERGP28135672	CONSTRUCTION OF 2MTRS BY 1.5 MTRS OF 500 METERS TRAPEZZODAL DRAIN CHANNALIZATION SPURRED TO RIVER OGUN OGTV CANNAL, IBRARA HOUSING, OGUN STATE	ONGOING	95,000
ERGP28135675	MINI IRRIGATION WORKS/MINI WATER WORKS AT EREKE COMMUNITY FARM, AGO-IWOYE, IJEBU NORTH LGA OGUN STATE	ONGOING	95,000
ERGP28136272	CONSTRUCTION OF DRAINAGE FLOOD AND EROSION CONTROL WORKS AT JOB ADEMOWO STREET, IJEBU-ODE	ONGOING	19,000,000
ERGP28136278	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT IDODE	ONGOING	19,000,000
ERGP28136283	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OLUMIDE FARM ROAD,ASERO, ABEOKUTA	ONGOING	19,000,000
ERGP28136291	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT MOKOLA, IBADAN, OYO STATE	ONGOING	95,000
ERGP28140466	CONSTRUCTION OF MINI WATER SUPPLY SCHEME AT ISHERI, LAGOS STATE	ONGOING	9,500,000
ERGP28140467	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT MOSAN YEWA VILLAGE, OJA ODAN, OGUN STATE	ONGOING	7,600,000
ERGP28140473	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT SURULERE/OGO-OLUWA LOCAL GOVT, OYO STATE	ONGOING	7,600,000
ERGP28140505	REHABILITATION OF ERUWA WATER SUPPLY SCHEME, ERUWA, OYO STATE	ONGOING	95,000
ERGP28140558	DRILLING OF 12 PANEL SOLAR POWERED BOREHOLE AT VARIOUS LOCATIONS IN OSUN STATE	ONGOING	4,275,000
ERGP28140572	DRILLING OF 1 NO. 2 PANEL SOLAR POWERED BOREHOLE AT NO.1, ABIOYE STREET, ITA-OSHIN, IN OGUN STATE	ONGOING	4,275,000
ERGP28140582	DRILLING OF 1 NO. 2 PANEL SOLAR POWERED BOREHOLE AT ORIMERUNMU, MOWE IN OGUN STATE	ONGOING	4,275,000
ERGP28140654	STUDY AND DESIGN OF EARTH DAM AT ILODO	ONGOING	6,650,000
ERGP28140661	STUDY AND DESIGN OF ILODO IRRIGATION SCHEME	ONGOING	6,650,000
ERGP28140663	DRILLING OF 1 NO. 2 PANEL SOLAR POWERED BOREHOLE AT IBAFO, OGUN STATE	ONGOING	4,275,000
ERGP28140664	CONSTRUCTION OF 2 PANEL SOLAR POWERED BOREHOLE AT IGBETI, OYO STATE	ONGOING	4,275,000
ERGP28140669	STUDY, DESIGN AND CONSTRUCTION OF IREE EARTH DAM, BORIPE LGA, OSUN STATE	ONGOING	9,500,000
ERGP28140718	DRILLING OF 1NO. 2 PANEL SOLAR POWERED BOREHOLE AT GBAGI, IBADAN, OYO STATE	ONGOING	4,275,000
ERGP28140727	DRILLING OF 1NO. 2 PANEL SOLAR POWERED BOREHOLE AT OLUBADAN EST. IBADAN, OYO STATE	ONGOING	15,200,000
ERGP28140735	1NO. BOREHOLE AT PAPA-AJAO,LAGOS STATE	ONGOING	9,500,000
ERGP28140741	PROVISION OF BOREHOLES (MOTORISED BOREHOLES) WITHIN VARIOUS LOCATIONS OF OYO STATE.	ONGOING	11,400,000
ERGP28140742	3NO. BOREHOLE AT EPE, LAGOS STATE	ONGOING	9,500,000
ERGP28140750	2NO. BOREHOLES AT OTAN-AIYEGBAJU, OSUN STATE	ONGOING	9,500,000
ERGP28140751	PROVISION OF BOREHOLE (MOTORISED BOREHOLES) IN IBADAN, LAGELU LGA, OYO STATE	ONGOING	4,275,000
ERGP28140756	PROVISION OF SOLAR POWERED BOREHOLE WITHIN OYAN DAM PROJECT SITE	ONGOING	4,275,000
ERGP28140757	CONSTRUCTION OF BOREHOLES AT DIFFERENT LOCATIONS IN OGUN STATE	ONGOING	7,600,000
ERGP28140763	PROVISION OF SOLAR POWERED BOREHOLE WITHIN IKERE GORGE DAM PROJECT SITE	ONGOING	7,600,000
ERGP28140767	PROVISION OF BOREHOLES WITHIN THE INTERMEDIATE STAFF QUARTERS, OORBDA PREMISES, ABEOKUTA, OGUN STATE	ONGOING	19,000,000
ERGP28140772	PROVISION OF BOREHOLES (SOLAR POWERED) WITHIN THE SEDIMENTARY FORMATIONS OF LAGOS AND OGUN STATE.	ONGOING	13,300,000
ERGP28140778	REHABILITATION/CONFIGURATION OF BOREHOLE PROJECTS AT DIFFERENT LOCATIONS IN LAGOS AND OGUN STATES	ONGOING	11,400,000
ERGP29108971	COMPUTERIZATION OF OORBDA OPERATIONS AND PROVISION OF COMPUTERS & PERIPHERALS AT THE HEADQUARTERS AND LIAISON OFFICES	ONGOING	1,900,000
ERGP29109046	PROVISION OF ICT (INTERNET, INTERCOM, WEB-SITE DEVELOPMENT, ETC) FACILITIES	ONGOING	8,550,000
ERGP29109071	AUTOMATION OF ACCOUNTS & BUDGET OPERATIONS TSA, IPSAS ACRUAL BASIS & GIFMIS SYSTEM	ONGOING	3,800,000
ERGP30108968	MONITORING AND EVALUATION OF PROJECTS IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	19,950,000



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CODE	LINE ITEM		
ERGP30108988	DEVELOPMENT OF SOLAR-POWERED SYSTEMS FOR ALTERNATIVE ENERGY SUPPLY AT HEADQUARTERS AND LIAISON OFFICES	ONGOING	8,550,000
ERGP30109034	PRODUCTION OF HYDROLOGICAL YEAR BOOK	ONGOING	2,375,000
ERGP30140612	CAPACITY BUILDING AND HUMAN DEVELOPMENT	ONGOING	14,250,000
ERGP5108826	REHABILITATION OF GRAVITY IRRIGATION SCHEME AT ITOIKIN IN LAGOS STATE	ONGOING	12,350,000
ERGP5108830	STUDY AND DESIGN OF IRRIGATION SYSTEM AT IGBONLA IN LAGOS STATE	ONGOING	6,650,000
ERGP5108840	CONSTRUCTION OF IRRIGATION SCHEME AT IJEBU-ODE IN OGUN STATE	ONGOING	38,000,000
ERGP5108842	CONSTRUCTION OF IRRIGATION SCHEME AT IKENNE IN OGUN STATE	ONGOING	38,000,000
ERGP5108918	STUDY, DESIGN & CONSTRUCTION OF A SMALL EARTH DAM AT ILERO FARM PROJECT IN OYO STATE	ONGOING	6,650,000
ERGP5108950	CONSTRUCTION OF CONCRETE WEIR IN OSUN STATE	ONGOING	11,400,000
ERGP5108965	STUDY OF OKEBODE IRRIGATION PROJECT, ATAKUNMOSA WEST LGA, OSUN STATE	ONGOING	6,650,000
ERGP5109006	PERIMETER SURVEY OF ALL OORBDA PROJECT LAND IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	8,550,000
ERGP5109062	PROCUREMENT OF 4NOS. TRACTORS AND IMPLEMENTS FOR IRRIGATION FARM PROJECTS IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	95,000
ERGP5109104	INVESTMENT IN AQUACULTURE ACROSS LAGOS, OGUN (OYAN DAM), OYO (IKERE GORGE DAM) AND OSUN STATES	ONGOING	8,550,000
ERGP5109111	WATERSHED MANAGEMENT IN OGUN, OYO, OSUN & LAGOS STATES	ONGOING	3,800,000
ERGP5109118	ESTABLISHMENT OF SONGHAI FARM MODEL IN LAGOS, OGUN, OYO AND OSUN STATES (STUDY, DESIGN, CONSTRUCTION AND AGRIC SERVICES)	ONGOING	38,000,000
ERGP5109124	REVITALIZATION OF AGRICULTURAL FACILITIES IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	9,500,000
ERGP5109131	OPERATION AND MAINTENANCE OF IRRIGATION SCHEMES IN LAGOS, OGUN, OYO & OSUN STATES	ONGOING	4,750,000
ERGP5130771	DEPLOYMENT OF IRRIGATION SYSTEM AND FARM IMPLEMENTS	ONGOING	9,500,000
ERGP5131040	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT EPE, LAGOS STATE	ONGOING	19,000,000
ERGP5131042	REHABILITATION OF FARM ACCESS ROAD AT SAKI AND IGBOHO	ONGOING	9,500,000
ERGP5131102	SUPPLY AND INSTALLATION OF 1NO. 200KVA TRANSFORMER AT IGBOHO FARM SETTLEMENT IN OYO STATE	ONGOING	6,650,000
ERGP5131112	FARM ACCESS ROAD (DRAINAGE AND EROSION CONTROL WORKS) AT LAKURU VILLAGE, IBADAN, OYO STATE	ONGOING	9,500,000
ERGP5140348	REHABILITATION OF IRRIGATION PROJECT AT OKE-ODAN, OGUN STATE	ONGOING	4,750,000
ERGP5140676	STUDY, DESIGN AND CONSTRUCTION OF IBA IRRIGATION SCHEME AT IBA, IFELODUN LGA IN OSUN STATE	ONGOING	4,750,000
ERGP5140678	PERIMETER DEMARCATION WITH ECONOMIC TREES OF AGRICULTURAL LAND AT VARIOUS PROJECT SITES	ONGOING	4,750,000
ERGP5140693	LAND CLEARING ACROSS PROJECT SITES	ONGOING	3,800,000
ERGP5140702	PLANTING OF ARABLE CROPS ACROSS PROJECT SITES	ONGOING	3,800,000
ERGP5140710	COMPLETION OF OIL PALM PLANTING AT FRONTAGE OF HQ COMPLEX	ONGOING	2,850,000
ERGP5140719	RECONSTRUCTION OF POULTRY PENS, FEEDMILL AND PROVISION OF CAGES AT VARIOUS AUTHORITY PROJECT SITES	ONGOING	9,500,000
ERGP5140728	SOIL SURVEY, CLASSIFICATION AND CHARACTERIZATION OF OORBDA AGRICULTURAL LAND IN OYO, OGUN, OSUN AND LAGOS STATES	ONGOING	4,750,000
ERGP5140736	PROVISION OF IRRIGATION PUMPS, MINI EQUIPMENT (PLANTERS, CULTIVATORS, ETC) AND OTHER FARM INPUTS TO VARIOUS PROJECTS IN OYO, OGUN, OSUN AND LAGOS STATES	ONGOING	95,000
ERGP8109120	GRADUATE FARMERS EMPLOYMENT SCHEME IN LAGOS, OGUN, OYO & OSUN STATES	ONGOING	11,400,000
ERGP8109121	FLOOD AND EROSION CONTROL IN ISOKAN OLUWA COMMUNITY, TARA AREA, OKE BALE, OSOGBO, OSUN STATE		40,000,000
ERGP8109122	FLOOD AND EROSION CONTROL ON AWESIN RIVER IN OKE AYEPE AREA INCLUDING CULVERT TO CONNECT IREPODUN LGA WITH OROLU LGA IN OSUN STATE		20,000,000
ERGP8109123	FLOOD AND EROSION CONTROL ON ELENTERE RIVER IN GBORO AREA OF ARENJA COMPOUND IN IFON, OROLU LGA, OSUN STATE		20,000,000
ERGP8109124	PROVISION OF SOLAR POWERED BOREHOLES IN VARIOUS LOCATIONS IN IREPODUN/ORUNDA/OROLU/OSOGBO FEDERAL CONSTITUENCY, OSUN STATE		60,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP8109125	PROVISION OF MOTORISED BOREHOLES AT VARIOUS LOCATIONS IN OSHODI/ISOLO FEDERAL CONSTITUENCY II, LAGOS STATE		16,000,000
ERGP8109126	PROVISION OF MOTORISED BOREHOLES AT VARIOUS LOCATIONS IN LAGOS MAINLAND FEDERAL CONSTITUENCY		16,000,000
ERGP8109127	PROVISION OF MOTORISED BOREHOLES AT VARIOUS LOCATIONS IN APAPA FEDERAL CONSTITUENCY		16,000,000
ERGP8109128	WATER SUPPLY SCHEMES IN KOSOFE FEDERAL CONSTITUENCY		16,000,000
ERGP8109129	WATER SUPPLY SCHEMES IN IBARAPA EAST/IDO FEDERAL CONSTITUENCY		16,000,000
ERGP22583509	CONSTRUCTION OF MOTORISED BOREHOLES IN MUSHIN II FED. CONST, LAGOS STATE	NEW	50,000,000
ERGP22583510	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT AJEROMI/IFELOSUN LGA, LAGOS FED. CONSTITUENCY, LAGOS STATE.	NEW	30,000,000
ERGP22583511	CONSTRUCTION OF MOTORISED BOREHOLES AT KOSOFE FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22583512	CONSTRUCTION OF MOTORISED BOREHOLES AT VARIOUS PRIMARY SCHOOLS IN ABEOKUTA NORTH /OBAFEMI OWODE /ODEDA, OGUN STATE	NEW	50,000,000
ERGP22583513	CONSTRUCTION OF BRIDGES IN AYELABOWO/AWOMINURE STREET, IFE EAST LGA	NEW	100,000,000
ERGP22583514	CONSTRUCTION OF MOTORISED BOREHOLES. 13 MOTORIZED BOREHOLE FOR SELECTED AREAS OF OLUYOLE FEDERAL CONST. OYO STATE	NEW	100,000,000
ERGP22583515	CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF FIBIGBADE ROAD UP TO OJUDE OLOOTO, AGO-IWOYE, IJEBU-NORTH LGA, OGUN STATE		196,000,000
ERGP22583516	CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF IGA ROAD (FROM OBAFEMI AWOLowo EXPRESS WAY JUNCTION), AGO-IWOYE, IJEBU-NORTH LGA, OGUN STATE		172,000,000
ERGP22583517	CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF ISAMURO ROAD (INCLUDING IDIKANGA NIGHT MARKET) TO OLD BURIAL GROUND, AGO-IWOYE, IJEBU-NORTH LGA, OGUN STATE		192,000,000
ERGP22583420	REHABILITATION OF BOREHOLES ACROSS SURULERE/OGO OLUWA LGA, OYO STATE		80,000,000
ERGP22583518	CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF OBADA-IGBAIRE (INCLUDING LABAIKA BRIDGE) IJEBU-IGBO, IJEBU-NORTH LGA, OGUN STATE		184,000,000
ERGP22583519	CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF OKE-AGBO-APOJE-ONDO ROAD (UP TO ANOYE MARKET) IJEBU-IGBO, IJEBU-NORTH LGA, OGUN STATE		160,000,000
ERGP22583520	CONSTRUCTION OF L.A. T/ILESA/MOLUSI COLLEGE GATE, IJEBU-IGBO (A.AKM) IN IJEBU-NORTH LGA, OGUN STATE		160,000,000
ERGP86582548	CONSTRUCTION OF MOTORISED/SOLAR POWERED BOREHOLES AT IBADAN, OYO SOUTH SENATORIAL DISTRICT		32,000,000
ERGP86582549	PROVISION OF HANDPUMP BOREHOLES IN DIFFERENT LOCATIONS OF OGUN EAST SENATORIAL DISTRICT		32,000,000
ERGP86582550	WATER SUPPLY SCHEME IN SURULERE I, LAGOS STATE		80,000,000
ERGP22583521	TRAINING AND SKILL ACQUISITION/EMPOWERMENT OF YOUTHS AND MARKET WOMEN ACROSS OGUN STATE		200,000,000
ERGP22583522	SUPPLY AND INSTALLATION OF 40 UNITS OF 300KVA TRANSFORMERS 33KV IN IKEJA FEDERAL CONSTITUENCY, LAGOS STATE		184,000,000
ERGP22583523	ESTABLISHMENT OF ALL-IN-ONE SOLAR STREET LIGHT ACROSS IGBOEZE SOUTH LGA, ENUGU STATE		120,000,000
0252046001	SOKOTO RIMA RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,427,357,025
21	PERSONNEL COST		383,948,435
2101	SALARY		341,287,498
210101	SALARIES AND WAGES		341,287,498
21010101	SALARY		341,287,498
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		42,660,937
210202	SOCIAL CONTRIBUTIONS		42,660,937
21020201	NHIS		17,064,375
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,596,562
22	OTHER RECURRENT COSTS		38,819,822
2202	OVERHEAD COST		38,819,822



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CODE	LINE ITEM		
220201	TRAVEL & TRANSPORT - GENERAL		10,673,660
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		410,525
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,263,135
220202	UTILITIES - GENERAL		6,780,512
22020201	ELECTRICITY CHARGES		6,082,619
22020203	INTERNET ACCESS CHARGES		697,893
220203	MATERIALS & SUPPLIES - GENERAL		3,182,940
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,189,469
22020305	PRINTING OF NON SECURITY DOCUMENTS		862,103
22020307	DRUGS & MEDICAL SUPPLIES		131,368
220204	MAINTENANCE SERVICES - GENERAL		1,631,838
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		769,735
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		492,630
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		369,473
220205	TRAINING - GENERAL		461,841
22020501	LOCAL TRAINING		461,841
220206	OTHER SERVICES - GENERAL		8,535,507
22020601	SECURITY CHARGES		8,535,507
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,907,888
22020701	FINANCIAL CONSULTING		2,394,731
22020703	LEGAL SERVICES		513,157
220209	FINANCIAL CHARGES - GENERAL		3,421,045
22020902	INSURANCE PREMIUM		3,421,045
220210	MISCELLANEOUS		1,224,590
22021002	HONORARIUM & SITTING ALLOWANCE		123,158
22021003	PUBLICITY & ADVERTISEMENTS		1,101,433
23	CAPITAL EXPENDITURE		5,004,588,768
2301	FIXED ASSETS PURCHASED		16,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		-
2302	CONSTRUCTION / PROVISION		4,458,918,848
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,458,918,848
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,242,791,662
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		842,829,840
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		44,063,600
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		251,797,462
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		77,436,284
2303	REHABILITATION / REPAIRS		242,728,420
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		242,728,420
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		8,133,120
23030102	REHABILITATION / REPAIRS - ELECTRICITY		5,436,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		217,895,300
23030113	REHABILITATION / REPAIRS - ROADS		11,264,000
2304	PRESERVATION OF THE ENVIRONMENT		282,941,500
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		282,941,500
23040102	EROSION & FLOOD CONTROL		279,971,500
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		2,970,000
2305	OTHER CAPITAL PROJECTS		4,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,000,000
23050101	RESEARCH AND DEVELOPMENT		4,000,000
	TOTAL PERSONNEL		383,948,435
	TOTAL OVERHEAD		38,819,822
	TOTAL RECURRENT		422,768,257
	TOTAL CAPITAL		5,004,588,768
	TOTAL ALLOCATION		5,427,357,025
0252046001	SOKOTO RIMA RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10128496	REHABILITATION OF ELECTRICAL EQUIPMENT/PROVISION OF SECURITY SOLAR STREET LIGHTS, AT HEADQUARTERS, SOKOTO.	ONGOING	5,436,000
ERGP1137819	CONSTRUCTION OF SMALL IRRIGATION SCHEMES AT GINDI AREA JEGA LGA, KALLI AND SABIYAL ALIERO LGA, GULMARE AND YOILE GWANDU LGA, KEBBI STATE	NEW	5,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP12123567	REHABILITATION OF ACCESS ROADS AT THE HEADQUARTERS AND ALL PROJECT AREAS	ONGOING	6,264,000
ERGP12139261	CONSTRUCTION OF 5KM FEEDER DOWN SABON FITIN KWADO, KTSINA TOWN, KATSINA STATE	NEW	5,000,000
ERGP16128536	STOCK HANDLING ITEMS/ PRINTING OF STORE BOOKS AT HQ SOKOTO STATE	ONGOING	1,216,284
ERGP16128549	MAINTENANCE OF AREA OFFICES, KATSINA, ZAMFARA AND KEBBI STATES.	ONGOING	8,133,120
ERGP16128558	STORE OPERATION AND HANDLING MATERIALS FOR HQ AND PROJECTS	ONGOING	1,728,000
ERGP16128571	PURCHASE AND SUPPLY OF OFFICE EQUIPMENT AT HQ. AND ALL PROJECTS AREAS	ONGOING	-
ERGP16128579	RECOVERY OF HOUSING UNITS FROM ZAMFARA STATE GOVERNMENT AT BAKOLORI IRRIGATION PROJECT T/MAFARA LGA, ZAMFARA STATE	ONGOING	16,000,000
ERGP16138143	RE-VALUATION OF AUTHORITY'S ASSETS WITHIN THE CATCHMENT AREA OF SRRBDA	NEW	10,000,000
ERGP19123570	AUTOMATIC WEATHER STATION AT HQ AND ALL PROJECTS	ONGOING	2,970,000
ERGP19123571	GULMA EROSION CONTROL AND LAND RECLAMATION	ONGOING	25,572,000
ERGP19123572	EROSION CONTROL PROJECT IN GWANDU KEBBI STATE	ONGOING	15,641,000
ERGP19123607	EROSION CONTROL STRUCTURE AT MORIKI, ZAMFARA STATE	ONGOING	30,534,200
ERGP19128489	MADATSA DRAINAGE AND EROSION CONTROL, ZAMFARA STATE	ONGOING	52,018,000
ERGP19128494	CONSTRUCTION OF BAKAYA EROSION STRUCTURE, TAMBUWAL LGA SOKOTO STATE	ONGOING	30,023,300
ERGP19128502	MASUNTA ACCESS AND EROSION CONTROL, GUMMI ZAMFARA STATE	ONGOING	20,000,000
ERGP19128518	CONSTRUCTION OF DRAINAGES AT SRRBDA HEADQUARTER SOKOTO	ONGOING	17,880,000
ERGP19128548	CONSTRUCTION OF MADDACCI EROSION CONTROL STRUCTURE, SOKOTO STATE	ONGOING	49,545,000
ERGP19137834	EROSION CONTROL AT SALAH	NEW	6,138,000
ERGP19139201	DANFAKO DRAINAGE AND EROSION CONTROL	ONGOING	30,500,000
ERGP19139253	EROSION CONTROL AT OLD MARKET IN MATAZU LGA OF KATSINA STATE	NEW	20,000,000
ERGP27123608	RENOVATION OF HOUSES AT HQ AND ALL PROJECTS AREAS	ONGOING	-
ERGP27132078	RENOVATION/MAINTENANCE OF OFFICES	ONGOING	-
ERGP28115309	CONSTRUCTION OF OBSERVATION WELLS IN FOUR STATES OF SRRBDA	ONGOING	15,200,000
ERGP28115476	CONSTRUCTION OF DRAINAGES AT MANA IN SOKOTO	ONGOING	9,183,600
ERGP28123610	COMPLETION OF WATER TREATMENT PLANTS (SHAGARI DAM AND WATER SUPPLY) SOKOTO STATE	ONGOING	10,800,000
ERGP28123611	OPERATION AND MAINTENANCE OF NIGER VALLEY IRRIGATION PROJECT	ONGOING	12,300,000
ERGP28123612	KAURA NAMODA WATER SUPPLY SCHEME, ZAMFARA STATE	ONGOING	16,774,750
ERGP28123613	OPERATION AND MAINTENANCE OF JIBIA IRRIGATION PROJECT, KATSINA STATE	ONGOING	50,940,000
ERGP28123615	OPERATION AND MAINTENANCE OF BAKOLORI IRRIGATION PROJECT	ONGOING	15,415,300
ERGP28123616	OPERATION AND MAINTENANCE OF MIDDLE RIMA VALLEY IRRIGATION PROJECT, SOKOTO STATE	ONGOING	12,600,000
ERGP28123617	OPERATION AND MAINTENANCE OF ZAURO POLDER PROJECT, KEBBI STATE	ONGOING	9,600,000
ERGP28123762	SOLAR PILOT PROJECT, SOKOTO STATE	ONGOING	30,650,000
ERGP28126371	CONSTRUCTION OF MOTORIZED BOREHOLES AND OVERHEAD TANK AT BADO, WAMAKKO LGA, SOKOTO STATE	ONGOING	7,022,442
ERGP28126383	REHABILITATION OF 2NO. BOREHOLES AT JNI SCHOOL/KASUWA AT NASARAWA, ILLELA AREAS IN TAMBUWAL LGA, SOKOTO STATE	ONGOING	6,480,000
ERGP28128493	PROVISION OF 250M BOREHOLES, GEN. SET, OVERHEAD TANK AND RETICULATION IN SRRBDA HEADQUARTERS SOKOTO	ONGOING	10,588,000
ERGP28128525	ESTABLISHMENT OF PARTNERSHIP FOR EXPANDED WATER SUPPLY HYGIENE (PEWASH) PROJECT AT HQ SOKOTO STATE	ONGOING	4,000,000
ERGP28128527	WATER TREATMENT PLANTS IN SRRBDA HQ.COMPLEX	ONGOING	6,144,000
ERGP28128575	CONSTRUCTION OF DUTSI AND MASHI WATER SUPPLY AND TREATMENT PLANT, KATSINA STATE	ONGOING	6,189,946
ERGP28128603	CHANNELIZATION AND TRAINING OF RIVER AT SHAGARI DAM SOKOTO STATE	ONGOING	17,000,000
ERGP28132075	REHABILITATION OF EARTH DAM AT MASHEKARI AND WATER SUPPLY AT BANGALA OF TAMBUWAL LGA, SOKOTO STATE	ONGOING	24,300,000
ERGP28132728	CONSTRUCTION OF SMALL IRRIGATION SCHEME IN BADARAWA, SHINKAFI LGA, ZAMFARA STATE	ONGOING	20,000,000
ERGP28139228	CONSTRUCTION OF 1NO. MOTORIZED BOREHOLE AT GAKAR DOGO-KAFI MARI NEAR CENTRAL MARKET AREA ARGUNGU, KEBBI STATE.	NEW	7,000,000
ERGP28139259	SOLAR POWER BOREHOLE IN SAYAYA TOWN OF KATSINA STATE	NEW	6,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP28139888	PROVISION FOR OUTSTANDING LIABILITIES	ONGOING	14,400,000
ERGP28143886	REHABILITATION OF RUWAN DORAWA EARTH DAM ZAMFARA STATE	ONGOING	10,000,000
ERGP28144936	DRILLING AND EQUIPPING HAND PUMP BOREHOLES AT Y/DAN'ZIYAL AND OTHER TOWNS AND VILLAGES WITHIN THE SAME SENATORIAL ZONE	ONGOING	200,000,000
ERGP3123668	PAYMENT OF OUTSTANDING LIABILITY (STAFF SALARY ARREAS NOT CAPTURED BY IPPIS FOR THE YEAR 2014 TO 2016)	ONGOING	-
ERGP3128477	COMPLETION OF 500 CAPACITY TOWN HALL AT MARADUN LGA. ZAMFARA STATE	ONGOING	9,480,000
ERGP5113867	COMPLETION OF GUMMI EARTH DAM, ZAMFARA STATE	ONGOING	51,890,000
ERGP5113883	PURCHASE OF PLANTS AND MACHINERIES	ONGOING	-
ERGP5113891	CONSTRUCTION OF TAFKIN SAURI/ABDALLAWA DAM AND IRRIGATION PROJECT, KATSINA STATE	ONGOING	100,501,000
ERGP5113909	CONSTRUCTION OF MASKA EARTH DAM, KATSINA STATE	ONGOING	65,687,000
ERGP5113915	CONSTRUCTION OF BATAGARAWA EARTH DAM	ONGOING	20,666,599
ERGP5113921	MAINTENANCE OF CAPITAL INFRASTRUCTURE	ONGOING	17,000,000
ERGP5113945	CONSTRUCTION OF IYATAWA EARTH DAM/IRRIGATION IN KATSINA STATE	ONGOING	60,073,310
ERGP5113946	CONSTRUCTION OF EARTH DAM/IRRIGATION AT GWANDU, KEBBI STATE	ONGOING	60,073,310
ERGP5113947	CONSTRUCTION OF EARTH DAM/IRRIGATION AT RABAH, SOKOTO STATE	ONGOING	60,073,310
ERGP5113982	CONSTRUCTION OF EARTH DAM/IRRIGATION AT GWALLI IN ZAMFARA	ONGOING	60,073,310
ERGP5114011	SANYINNA/GAMBOWA MINOR IRRIGATION SCHEME, SOKOTO STATE	ONGOING	20,600,000
ERGP5114016	KAURA-SANI/ARBI MINOR IRRIGATION SCHEME KEBBI STATE	ONGOING	19,800,000
ERGP5114022	CONSTRUCTION OF DANGAN EARTH DAM	ONGOING	12,000,000
ERGP5114073	MINOR IRRIGATION SCHEME, AT GADAR GAWO, ARGUNGU, KEBBI STATE	ONGOING	20,088,000
ERGP5123565	OPERATION AND MAINTENANCE OF SABKE DAM IRRIGATION PROJECT, KATSINA STATE	ONGOING	47,180,000
ERGP5123614	COMPLETE OVERHAULING OF ZAURO POLDER PROJECT, KEBBI STATE	ONGOING	6,120,000
ERGP5123618	CONSTRUCTION OF BATAGARAWA MULTI-PURPOSE MEDIUM EARTH DAM	ONGOING	97,838,381
ERGP5123619	RIVER MAIDIYA MINOR IRRIGATION SCHEME, KEBBI STATE	ONGOING	20,016,000
ERGP5123624	CONSTRUCTION OF BANGOLA EARTH DAM, KEBBI STATE	ONGOING	50,145,081
ERGP5123676	CONSTRUCTION OF RAHA IRRIGATION SCHEME PHASE II, KEBBI STATE	ONGOING	27,270,000
ERGP5123679	SMALL IRRIGATION SCHEME AT NGASKI KEBBI STATE	ONGOING	24,300,000
ERGP5128491	ANKA EARTH DAM, ZAMFARA STATE	ONGOING	12,150,000
ERGP5128504	REHABILITATION OF 10KM FLOOD PROTECTION DYKE AT (MRVIP, BIP & ZPP) PROJECT IRRIGATION SCHEMES	ONGOING	10,800,000
ERGP5128505	CONSTRUCTION OF BILBIS DAM, ZAMFARA STATE	ONGOING	15,450,000
ERGP5128508	COMPLETION OF TAFASHIYA EARTH DAM AND REHABILITATION OF IRRIGATION SCHEME, KATSINA STATE	ONGOING	80,253,600
ERGP5128531	COMPLETION OF MAIKUJERA IRRIGATION SCHEME SOKOTO STATE	ONGOING	15,408,000
ERGP5128600	COMPENSATION OF COMMUNITIES AFFECTED BY SHAGARI DAM RESERVOIR AT SHAGARI LGA SOKOTO STATE	ONGOING	40,000,000
ERGP5128614	OPERATION AND MAINTENANCE OF SHAGARI DAM AND IRRIGATION PROJECT, SOKOTO STATE	ONGOING	12,060,000
ERGP5137818	CONSTRUCTION OF SMALL IRRIGATION SCHEMES AT GWABARE GWANDU LGA, GOTOMO ARGUNGU LGA AND DAGERE B/KEBBI LGA, KEBBI STATE	NEW	5,000,000
ERGP5137833	CONSTRUCTION OF MINOR IRRIGATION SCHEMES AT SALAH, BARKEJI, GANGUMMA, BANCHU, ILLELA AND DOGON-DAJI, TAMBUWAL KEBBI STATE	NEW	5,000,000
ERGP5137840	CONSTRUCTION OF SMALL IRRIGATION SCHEME AT MANI LGA, KATSINA STATE	NEW	10,000,000
ERGP5137842	PROVISION OF TUBEWELLS AND WATER PUMPS AT SABKE IRRIGATION PROJECT DAURA, KATSINA STATE	NEW	5,000,000
ERGP5137847	CONSTRUCTION OF PATHWAYS (FEEDER ROADS) IN THE SHAGARI IRRIGATION SCHEME, SOKOTO STATE	NEW	4,000,000
ERGP5138100	MINOR IRRIGATION SCHEME, AT FADAMAR GOSHE, SAIDA AND GUDUN IN TAMBUWAL LGA, SOKOTO STATE	NEW	5,000,000
ERGP5139221	SUPPLY OF IRRIGATION PUMPS TO THE HEADQUARTERS (BALANCE OF PAYMENT)	ONGOING	10,000,000
ERGP5139224	CONSTRUCTION OF EARTH DAM AT YANKARA (BALANCE OF PAYMENT)	ONGOING	10,000,000
ERGP5139233	CONSTRUCTION OF MINOR IRRIGATION SCHEME AT GADAR GAWO, ARGUNGU, KEBBI STATE.	NEW	8,000,000
ERGP5139262	CONSTRUCTION OF MINOR IRRIGATION AT GYALANGE, ZAMFARA STATE	NEW	5,000,000
ERGP5139267	CONSTRUCTION OF MINOR IRRIGATION SCHEME IN ZAMFARA STATE	NEW	10,000,000
ERGP5139884	PROCUREMENT OF EXTENSION SERVICES	NEW	4,974,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP5140219	OPERATION AND MAINTENANCE OF ZOBE IRRIGATION SCHEME, DUTSIN-MA, KATSINA STATE	ONGOING	20,000,000
ERGP7138096	MONITORING AND EVALUATION	NEW	8,000,000
ERGP8123566	BOTTLE WATER PROJECT AT BAKOLORI IRRIGATION PROJECT T/MAFARA ZAMFARA STATE	ONGOING	8,724,000
ERGP8123620	UN-EMPLOYED GRADUATE FARMING /LIVESTOCK DEVELOPMENT PROJECT	ONGOING	18,000,000
ERGP8128576	SONGHAI MODEL FARM SOKOTO STATE	ONGOING	18,000,000
ERGP8128585	SONGHAI FARM MODEL AT ZARIA KALA-KALA, BAGUDO KEBBI STATE	ONGOING	18,000,000
ERGP8132076	SONGHAI MODEL FARM AT MARADUN IN ZAMFARA STATE	ONGOING	18,000,000
ERGP8132077	SONGHAI FARM MODEL AT JIBIA, KATSINA STATE	ONGOING	18,000,000
ERGP8137815	YOUTH EMPOWERMENT/SKILL ACQUISITION CENTRE, GWANDU LGA, KEBBI STATE	NEW	5,000,000
ERGP8137816	COMPLETION OF SKILL ACQUISITION CENTRE AT GOVT. DAY SEC. SCHOOL MAREGA, BIRNIN KEBBI, KEBBI STATE	ONGOING	20,118,000
ERGP8137817	ESTABLISHMENT OF POULTRY,FISH PONDS AND TABLE WATER PROJECT AT HEADQUARTERS.	NEW	20,000,000
ERGP8139265	YOUTH EMPOWERMENT/SKILL ACQUISITION CENTRE, GUMMI LGA, ZAMFARA STATE	NEW	10,000,000
ERGP8139266	CONSTRUCTION OF HANDPUMP BOREHOLES IN VARIOUS LOCATIONS IN KAGADAMA AND SURROUNDING COMMUNITIES		24,000,000
ERGP8139267	PROVISION OF HANDPUMP BOREHOLES IN VARIOUS LOCATIONS AT KAITA LGA		24,000,000
ERGP8139268	REHABILITATION OF ZABARO EARTH DAM DUTSI		16,000,000
ERGP8139269	REHABILITATION OF KUSADA EARTH DAM		16,000,000
ERGP8139270	LAND RECLAMATION/EROSION CONTROL AT FASKARI/KANKARA/SABUA FEDERAL CONSTITUENCY		16,000,000
ERGP8139271	ONSTRUCTION OF HANDPUMP BOREHOLE IN VARIOUS LOCATIONS IN BAURE/ZANGO FEDERAL CONSTITUENCY		12,000,000
ERGP8139272	CONSTRUCTION OF EARTH DAMS AT GOYA AND FUNTUA-FUNTUA/DANDUME FEDERAL CONSTITUENCY		12,588,925
ERGP8139273	SMALL IRRIGATION SCHEME AT KATSINA NORTH		24,000,000
ERGP8139274	SMALL IRRIGATION SCHEME/WATER SUPPLY AT KANKIYA/KUSADA/INGAWA		24,000,000
ERGP8139275	SMALL IRRIGATION SCHEME IN FADAMA AREA OF SABUWA DISTRICT, AND WATER SUPPLY SCHEME FASKARI/KANKARA/SABUWA FEDERAL CONSTITUENCY		24,000,000
ERGP8139276	LAND RECLAMATION/EROSION CONTROL AT KANKIYA, KATSINA STATE		48,000,000
ERGP8139277	REHABILITATION OF WATER WORKS INFUNTUA AND MALUMFASHI LGAS		120,000,000
ERGP8139278	SMALL IRRIGATION SCHEMES AT DIFFERENT LOCATIONS IN KATSINA SOUTH SENATORIAL DISTRICT		160,000,000
ERGP8139279	LAND RECLAMATION/EROSION CONTROL IN KATSINA SOUTH		152,000,000
ERGP8139280	PROVISION OF HANDPUMP BOREHOLES IN KATSINA CENTRAL SENATORIAL DISTRICT		40,000,000
ERGP8139281	COMPLETION OF BUNZA TOWN WATER PROJECT IN KEBBI STATE		80,000,000
ERGP8139282	CONSTRUCTION OF MOTORISED/HANDPUMP BOREHOLES IN FASKARI/KANKARA/SABUA FEDERAL CONSTITUENCY, KATSINA STATE		16,000,000
ERGP8139283	FLOOD AND EROSION CONTROL AT GOVERNMENT GIRLS DAY SECONDARY SCHOOL GUMMI AND PROVISION OF BOREHOLES IN GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE		16,000,000
ERGP8139284	PROVISION OF MOTORISED BOREHOLES IN DIFFERENT LOCATIONS OF KWARE/WAMAKKO FEDERAL CONSTITUENCY		16,000,000
ERGP8139285	CONSTRUCTION/REHABILITATION OF WATER SUPPLY SCHEMES IN BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY		16,000,000
ERGP22583524	DRILLING AND EQUIPPING HAND PUMP BOREHOLES AT R/DAKO AND OTHER TOWNS AND VILLAGES WITHIN THE SAME SENATORIAL ZONE		200,000,000
ERGP22583525	INFRASTRUCTURAL DEVELOPMENT AT KABO, GWARZO, SHANONO, BICHI, BAGWAI, TSANYAWA AND DANBATA IN KANO NORTH SENATORIAL DISTRICT, KANO STATE.		100,000,000
ERGP22583526	COMPLETION OF FIKA/GADAKA WATER SUPPLY PROJECT IN YOBE SOUTH		100,000,000
ERGP22583527	CONSTRUCTION OF BRIDGES AT TAFKIN MSHGS - SKUF VILLAGE, 3 BRIDGE 5KM DAURA ROAD - MAIADUWA	NEW	60,000,000
ERGP22583528	ONSTRUCTION OF SMALL IRRIGATION SCHEMES AT TSAU IRRIGATION, R/TSAMIYA AND MADASIA SCHEME AT MAIADUWA AND SANDAMU LGA	NEW	40,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP22583529	CONSTRUCTION OF HANDPUMP BOREHOLES AT KAURA NAMODA/BIRNIN MAGAJI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	40,000,000
ERGP22583530	CONSTRUCTION OF BRIDGES IN DALA, SHANGA LGAs AND WATER SCHEME AND RETICULATION IN YAURI TOWN YAURI LGA	NEW	80,000,000
ERGP22583531	CONSTRUCTION OF BRIDGES IN TUNGAR HABIBU, KOKO-BESSE LG KEBBI STATE	NEW	50,000,000
ERGP22583532	CONSTRUCTION OF SOLAR POWERED BOREHOLES, 12 NOS IN TAMBUIWAL/KEBBE LOCAL GOVT. SOKOTO STATE	NEW	80,000,000
ERGP22583533	REHABILITATION OF JURARA BRIDGE OF KWAMI LGA, AND MOTORIZED BOREHOLE IN TULAWANGE KALTUNGO LGA, GOMBE STATE.	NEW	80,000,000
ERGP22583534	STORE-MAYASA RURAL ROAD IN ZURMI LGA, ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE	NEW	160,000,000
ERGP22583535	SABON GARI, KUNGURKI-DABA RURAL ROAD IN KAURA-NAMODA LGA, ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE	NEW	140,000,000
ERGP22583536	GODEL, S/BIZNI- CIGAMA RURAL ROAD IN BIRNIN/MAGAJI LGA, ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE	NEW	160,000,000
ERGP22583537	SHINKAFI-SHANAWA RURAL ROAD IN SHINKAFI LGA, ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE	NEW	160,000,000
ERGP22583538	WATER PUMP FOR IRRIGATION FARMING IN MASHI/DUTSI FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP22583539	FLOOD AND EROSION CONTROL AND RURAL WATER SUPPLY PROJECT IN BUDAWA VILLAGE, KAFUR LGA, KATSINA STATE		155,000,000
ERGP22583540	CONSTRUCTION OF MILGOMA - SHAABAN (1.6KM)(3NOS. CULVERTS) - HALUNBAWA(0.4KM)(1NO CULVERT) - MAJEMA (0.50KM)(1 NO. CULVERT) - TAKATUKU(2.50KM) ROAD. A TOTAL OF 5KM WITH 5NOS CULVERTS IN BODINGA LGA, SOKOTO STATE.		40,000,000
ERGP86582553	CONSTRUCTION OF HANDPUMPS BOREHOLES IN VARIOUS LOCATIONS OF ZAMFARA NORTH SENATORIAL DISTRICT		40,000,000
ERGP22583541	PROVISION OF HAND PUMP BOREHOLES IN SABON GARI KOKO, ABUJA AREA KOKO AND HIRCHIN AREA, KOKO-BESSE LGA, KEBBI STATE	NEW	80,000,000
ERGP22583542	PROVISION OF HAND PUMP BOREHOLES IN ANDARAI, MUNGADI AND LIBA AREA, MAIYAMA LGA, KEBBI STATE	NEW	80,000,000
ERGP22583543	CONSTRUCTION OF SHALLOW TUBE WELLS IN FADAMA AREAS AND SUPPLY OF WATER PUMPING MACHINES FOR DRY SEASON IRRIGATION FARMING IN ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE.		80,000,000
0252047001	UPPER BENUE RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,127,364,570
21	PERSONNEL COST		401,465,859
2101	SALARY		356,858,541
210101	SALARIES AND WAGES		356,858,541
21010101	SALARY		356,858,541
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,607,318
210202	SOCIAL CONTRIBUTIONS		44,607,318
21020201	NHIS		17,842,927
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,764,391
22	OTHER RECURRENT COSTS		36,808,111
2202	OVERHEAD COST		36,808,111
220201	TRAVEL & TRANSPORT - GENERAL		6,503,367
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,996,033
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,507,334
220202	UTILITIES - GENERAL		11,724,802
22020201	ELECTRICITY CHARGES		10,835,004
22020202	TELEPHONE CHARGES		102,789
22020203	INTERNET ACCESS CHARGES		787,009
220203	MATERIALS & SUPPLIES - GENERAL		1,081,253
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		661,514
22020305	PRINTING OF NON SECURITY DOCUMENTS		262,337
22020306	PRINTING OF SECURITY DOCUMENTS		157,402
220204	MAINTENANCE SERVICES - GENERAL		1,679,223
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		635,067
22020402	MAINTENANCE OF OFFICE FURNITURE		157,402
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		346,711



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020405	MAINTENANCE OF PLANTS/GENERATORS		540,043
220205	TRAINING - GENERAL		2,070,037
22020501	LOCAL TRAINING		2,070,037
220206	OTHER SERVICES - GENERAL		8,432,087
22020601	SECURITY CHARGES		6,545,695
22020603	OFFICE RENT		1,463,004
22020604	RESIDENTIAL RENT		423,388
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,018,428
22020701	FINANCIAL CONSULTING		524,673
22020703	LEGAL SERVICES		493,755
220208	FUEL & LUBRICANTS - GENERAL		729,935
22020801	MOTOR VEHICLE FUEL COST		729,935
220209	FINANCIAL CHARGES - GENERAL		262,337
22020901	BANK CHARGES (OTHER THAN INTEREST)		262,337
220210	MISCELLANEOUS		3,306,642
22021002	HONORARIUM & SITTING ALLOWANCE		373,642
22021003	PUBLICITY & ADVERTISEMENTS		1,173,613
22021006	POSTAGES & COURIER SERVICES		88,515
22021007	WELFARE PACKAGES		1,208,882
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		461,991
23	CAPITAL EXPENDITURE		2,689,090,600
2301	FIXED ASSETS PURCHASED		19,385,700
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,385,700
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		19,385,700
2302	CONSTRUCTION / PROVISION		2,315,171,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,315,171,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,711,204,700
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		306,914,600
23020114	CONSTRUCTION / PROVISION OF ROADS		228,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		69,051,700
2303	REHABILITATION / REPAIRS		342,905,900
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		342,905,900
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		319,155,900
23030113	REHABILITATION / REPAIRS - ROADS		23,750,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		-
2305	OTHER CAPITAL PROJECTS		11,628,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,628,000
23050103	MONITORING AND EVALUATION		11,628,000
	TOTAL PERSONNEL		401,465,859
	TOTAL OVERHEAD		36,808,111
	TOTAL RECURRENT		438,273,970
	TOTAL CAPITAL		2,689,090,600
	TOTAL ALLOCATION		3,127,364,570
0252047001	UPPER BENUE RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1112667	SONGHAI MODELED FARM (INTEGRATED WATER RESOURCE MANAGEMENT IRRIGATION SCHEME).	ONGOING	91,200,000
ERGP1112674	KIRI DAM & IRRIGATION PROJECT	ONGOING	61,877,642
ERGP1112728	YOLA RECLAMATION (LAKE GERIYO) PROJECT	ONGOING	47,762,352
ERGP1112733	WAYA DAM & IRRIGATION PROJECT	ONGOING	34,980,900
ERGP1112736	LOWER TARABA IRRIGATION PROJECT	ONGOING	29,717,520
ERGP1112742	CHAM DAM & IRRIGATION PROJECT	ONGOING	39,140,000
ERGP1112746	DUGWABA DAM & IRRIGATION PROJECT	ONGOING	41,078,000
ERGP1112750	CONSTRUCTION OF BAGEL/LIMAN KATAGUM DAM AND IRRIGATION SCHEME	ONGOING	27,966,100
ERGP1112755	MARARRABAN DONGA DAM & IRRIGATION PROJECT	ONGOING	29,640,000
ERGP1112847	PLANTS & MACHINERY REHABILITATION	ONGOING	19,385,700
ERGP1112910	MINOR IRRIGATION DEVELOPMENT IN NINE (9) SENATORIAL DISTRICTS OF THE AUTHORITY'S AREA OF JURISDICTION	ONGOING	15,770,000
ERGP1112915	COMPLETION OF NUMAN MINOR IRRIGATION PROJECT	ONGOING	14,620,500
ERGP1125136	CONSTRUCTION OF CHANCHANGI DAM & WATER SUPPLY	ONGOING	28,500,000
ERGP1138384	REHABILITATION OF KWAGWANG-LIMAU-MILENDI (5KM) RURAL ROAD IN UBA/HILDI DEVELOPMENT AREA, ADAMAWA STATE	ONGOING	23,750,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP1138393	COMPLETION OF EARTH DAM AT TONGO IN FUNAKAYE LGA, GOMBE STATE	ONGOING	33,250,000
ERGP20112850	HYDRO-METROLOGICAL ACTIVITIES	ONGOING	11,618,500
ERGP27112759	REHABILITATION OF HEADQUARTERS INFRASTRUCTURE	ONGOING	-
ERGP28112634	DADIN KOWA DAM & IRRIGATION PROJECT	ONGOING	96,817,486
ERGP28112757	CORE/INTERVENTION PROJECTS (IRRIGATION, WATER SUPPLY ETC.) LIABILITIES	ONGOING	142,500,000
ERGP28112912	UNDERGROUND WATER DEVELOPMENT	ONGOING	29,788,200
ERGP28112914	BELEL WEIR WATER SUPPLY	ONGOING	31,587,500
ERGP28115258	COMPLETION OF GOBIYA DAM WITH IRRIGATION FACILITIES	ONGOING	47,500,000
ERGP28116021	LEDDE-ZANGE EARTH DAM, DUKKU LGA, GOMBE NORTH SENATORIAL	ONGOING	54,150,000
ERGP28124886	KALTUNGO DAM & WATER SUPPLY PROJECT	ONGOING	3,087,500
ERGP28124909	PARTNERSHIP FOR EXPANDED WATER, SANITATION, AND HYGINE (PWASH) 9 SENATORIAL DISTRICTS	ONGOING	87,181,500
ERGP28125138	TUDUN WADA STORM WATER PROJECT, GOMBE STATE	ONGOING	54,910,000
ERGP28145050	ACCESS ROAD WITH CULVERTS TO RURAL FARMING COMMUNITIES OF BADE, NGURU AND YUSUFARI LGAs	ONGOING	228,000,000
ERGP28145051	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN FARMING COMMUNITIES OF BADE, NGURU AND YUSUFARI LGAs	ONGOING	228,000,000
ERGP28145052	CONSTRUCTION OF GAGARACHIYA WATER CONTROL GATE IN YOBE STATE	ONGOING	45,600,000
ERGP28145055	SUPPLY OF WATER PUMPING MACHINES FOR SUBSISTENCE FARMERS IN NGURU, MACHINA, YUSUFARI AND BADE EMIRATES, YOBE STATE	ONGOING	60,800,000
ERGP28145234	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BAUCHI CENTRAL SENATORIALDISTRICT,BAUCHI STATE.	ONGOING	76,000,000
ERGP28145325	ERGP28145263	ONGOING	-
ERGP29112917	ICT DEVELOPMENT	ONGOING	3,283,200
ERGP3112918	BUDGET IMPLEMENTATION: MONITORING & EVALUATION	ONGOING	7,752,000
ERGP7112921	PROCUREMENT (FIELD INVESTIGATION OF NEW AND ON-GOING PROJECTS, DESIGN OF WORKS AND SERVICES, PROJECT COSTING & PACKING IN TO TENDER DOCUMENTS, ADVERTISEMENT, SUBMISSION & ANALYSIS OF TECHNICAL AND FINANCIAL BID DOCUMENTS, AWARD OF CONTRACTS AND SIGNING OF CONTRACT AGREEMENTS).	ONGOING	3,876,000
ERGP7112922	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH 10,000 LITRES OVERHEAD TANK AT VARIOUS LOCATIONS OF ARDO-KOLA/KARIM- LAMIDO/LAU FEDERAL CONSTITUENCY		16,000,000
ERGP7112923	PROVISION OF MOTORISED/HANDPUMP BOREHOLES AT YAMALTU/DEBA FEDERAL CONSTITUENCY		16,000,000
ERGP7112924	PROVISION OF SOLAR POWERED BOREHOLES IN VARIOUS LOCATIONS OF TOUNGO/GANYE/JADA/MAYO-BELWA FEDERAL CONSTITUENCY		16,000,000
ERGP22583544	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN YOLA NORTH, YOLA SOUTH, GIREI, FUFURE, SONG GOMBI, HONG IN ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE.		200,000,000
ERGP869982956	CONSTRUCTION OF SOLAR POWERED BOREHOLES AND RECTICULATION IN BIU AND SHANI, BORNO STATE		200,000,000
ERGP22583545	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BAUCHI NORTH SENATORIAL DISTRICT, BAUCHI STATE.		200,000,000
ERGP22583546	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN GWALA VILLIAGE IN KARIM-LAMIDO, TARABA STATE	NEW	50,000,000
ERGP86582555	SURVEY AND DESIGN OF SMALL EARTH DAM IN SELECTED LOCATIONS IN TARABA STATE		60,000,000
ERGP86582556	PROVISION OF HANDPUMP BOREHOLES AND OTHER IRRIGATION EQUIPMENTS FOR DRY SEASON FARMING TO SOME SELECTED COOPERATIVE SOCIETIES IN TARABA STATE		60,000,000
ERGP86582557	RENOVATION OF EARTH DAM AT SHUWE, DUKKU LGA, GOMBE STATE	NEW	24,000,000
ERGP22583547	INSTALLATION OF SOLAR POWERED BOREHOLES IN ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE	NEW	80,000,000
ERGP22583549	SUPPLY OF CLASSROOM FURNITURE IN SOME SELECTED SCHOOLS IN TARABA STATE		16,000,000
0252048001	UPPER NIGER RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,837,329,072
21	PERSONNEL COST		381,243,298
2101	SALARY		338,882,931
210101	SALARIES AND WAGES		338,882,931



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
21010101	SALARY	338,882,931
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	42,360,367
210202	SOCIAL CONTRIBUTIONS	42,360,367
21020201	NHIS	16,944,147
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	25,416,220
22	OTHER RECURRENT COSTS	24,564,705
2202	OVERHEAD COST	24,564,705
220201	TRAVEL & TRANSPORT - GENERAL	6,616,882
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,616,882
220202	UTILITIES - GENERAL	4,260,227
22020201	ELECTRICITY CHARGES	4,260,227
220203	MATERIALS & SUPPLIES - GENERAL	1,171,477
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	508,478
22020305	PRINTING OF NON SECURITY DOCUMENTS	334,578
22020306	PRINTING OF SECURITY DOCUMENTS	123,158
22020307	DRUGS & MEDICAL SUPPLIES	205,263
220204	MAINTENANCE SERVICES - GENERAL	1,176,839
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	889,472
22020402	MAINTENANCE OF OFFICE FURNITURE	150,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	136,842
220205	TRAINING - GENERAL	649,999
22020501	LOCAL TRAINING	649,999
220206	OTHER SERVICES - GENERAL	6,425,790
22020601	SECURITY CHARGES	4,325,268
22020606	CLEANING AND FUMIGATION SERVICES	2,100,522
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	547,826
22020701	FINANCIAL CONSULTING	547,826
220208	FUEL & LUBRICANTS - GENERAL	1,026,724
22020801	MOTOR VEHICLE FUEL COST	684,620
22020803	PLANT / GENERATOR FUEL COST	342,104
220209	FINANCIAL CHARGES - GENERAL	157,368
22020901	BANK CHARGES (OTHER THAN INTEREST)	157,368
220210	MISCELLANEOUS	2,531,573
22021001	REFRESHMENT & MEALS	410,525
22021002	HONORARIUM & SITTING ALLOWANCE	1,368,418
22021003	PUBLICITY & ADVERTISEMENTS	478,946
22021006	POSTAGES & COURIER SERVICES	68,421
22021007	WELFARE PACKAGES	205,263
23	CAPITAL EXPENDITURE	3,431,521,070
2301	FIXED ASSETS PURCHASED	96,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	96,600,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	96,600,000
2302	CONSTRUCTION / PROVISION	2,772,781,400
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,772,781,400
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,427,123,900
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	345,657,500
2303	REHABILITATION / REPAIRS	357,272,170
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	357,272,170
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	91,034,670
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	157,937,500
23030115	REHABILITATION / REPAIRS - WATER-WAY	108,300,000
2304	PRESERVATION OF THE ENVIRONMENT	94,762,500
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	94,762,500
23040102	EROSION & FLOOD CONTROL	94,762,500
2305	OTHER CAPITAL PROJECTS	110,105,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	110,105,000
23050103	MONITORING AND EVALUATION	19,855,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM	90,250,000
	TOTAL PERSONNEL	381,243,298
	TOTAL OVERHEAD	24,564,705
	TOTAL RECURRENT	405,808,003



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL CAPITAL		3,431,521,070
	TOTAL ALLOCATION		3,837,329,072
0252048001 UPPER NIGER RBDA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10138723	PROVISION OF SOLAR POWER TO WORKSHOP,STORE, CLINIC ETC 2020	NEW	27,075,000
ERGP19110041	SAFEGUARDING THE ENVIRONMENT AND WASTE MANAGEMENT	ONGOING	31,587,500
ERGP20138796	CONSTRUCTION OF DRAINAGES FOR FLOOD AND EROSION CONTROL AT TAIDNA AND ENVIRONS, MINNA 2020	NEW	18,050,000
ERGP20143887	HYDROLOGICAL AND IRBM IMPROVEMENT/ IMPLEMENTATION	NEW	9,025,000
ERGP27107973	FURNISHING AND COMPLETION OF 13No GUEST HOUSES (PHASE II)	ONGOING	-
ERGP27109448	PERIMETER FENCING OF AUTHORITY'S PROPERTIES (PHASE II)	ONGOING	-
ERGP28109963	REHABILITATION OF KURMIN MUSA WATER SUPPLY SCHEME	ONGOING	18,050,000
ERGP28115175	CONSTRUCTION OF EARTH DAM AT AFAKA SABON GIDA, IGABI LGA, KADUNA STATE	ONGOING	45,125,000
ERGP28115477	REHABILITATION OF Tafa IRRIGATION SCHEME	ONGOING	9,025,000
ERGP28119876	STONE PITCHING OF DOWNSTREAM CHANNEL OF RAFIN YASHI DAM	ONGOING	27,075,000
ERGP28120038	REHABILITATION AND EXPANSION OF BIDA DAM	ONGOING	27,075,000
ERGP28127727	PROVISION OF POTABLE WATER AND ACCESS ROAD FOR IJA GBAGYI COMMUNITY,TAFA LGA,NIGER STATE	ONGOING	9,025,000
ERGP28128018	MINI WATER SCHEME AT TUNGAN MAGAJIYA	ONGOING	9,025,000
ERGP28128248	IMPROVEMENT OF WATER SUPPLY,SANITATION AND HYGIENE AT KWOI AND ENVIRONS,KADUNA STATE	ONGOING	9,025,000
ERGP28135523	WATER PROJECT AT KWATURU DURA AND SABGURO INCLUDING SANITATION AND HYGINE	ONGOING	4,512,500
ERGP28136144	EROSION CONTROL AND EARTH WORKS ON ACCESS ANA BRIDGE INTO KWARABE FARMLANDS	ONGOING	9,025,000
ERGP28138719	CONSTRUCTION OF RESERVOIR FOR SONGHAI FARM (MINNA) 2020	NEW	45,125,000
ERGP28138768	GWANTU IRRIGATION SCHEME	NEW	9,025,000
ERGP28139454	MAINTENANCE OF UNRBDA DAMS IN NIGER, KADUNA AND FCT 2020	NEW	63,175,000
ERGP28139468	MAINTENANCE OF BOREHOLES IN NIGER, KADUNA AND FCT	NEW	9,809,670
ERGP5109447	MONITORING AND EVALUATION OF WATER RESOURCES PROJECTS	ONGOING	19,855,000
ERGP5109452	ESTABLISHMENT OF 1No PROPOSED SHONGHAI MODEL FARM CENTER IN NIGER STATE	ONGOING	43,320,000
ERGP5109509	COMPLETION OF KAGORO DAM AND IRRIGATION SCHEME	ONGOING	18,050,000
ERGP5110110	KWOI DAM AND IRRIGATION PROJECT (PHASE I)	ONGOING	45,125,000
ERGP5110120	REHABILITATION OF SWASHI DAM AND IRRIGATION PROJECT, PHASE I	ONGOING	22,562,500
ERGP5110121	CONSTRUCTION OF HUNKUYI IRRIGATION SCHEME,KADUNA STATE	ONGOING	31,587,500
ERGP5139442	CONSTRUCTION OF RAFIN YASHI IRRIGATION SCHEME	NEW	27,075,000
ERGP5139448	CONSTRUCTION OF AGAIE/LAPAI IRRIGATION SCHEME	NEW	45,125,000
ERGP5139459	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN NIGER STATE	NEW	36,100,000
ERGP5139462	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN KADUNA STATE	NEW	36,100,000
ERGP5139463	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN FCT	NEW	36,100,000
ERGP5139475	GRADUATE YOUTH FARMERS EMPOWERMENT SCHEME UNDER THE SONGHAI MODEL FARM	NEW	45,125,000
ERGP5139480	IRRIGATION PUMPS FOR NIGER, KADUNA AND FCT	NEW	36,100,000
ERGP5139485	PURCHASE OF BULLDOZER	NEW	32,200,000
ERGP5139490	PURCHASE OF EXCAVATOR	NEW	32,200,000
ERGP5139497	PURCHASE OF LOW LOADER	NEW	32,200,000
ERGP5139503	ENHANCING IRRIGATION POTENTIAL IN NIGER STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	NEW	36,100,000
ERGP5139511	ENHANCING IRRIGATION POTENTIAL IN KADUNA STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	NEW	36,100,000
ERGP5139518	ENHANCING IRRIGATION POTENTIAL IN FCT STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	NEW	36,100,000
ERGP7109515	CONTRACT LIABILITIES FOR THE PERIOD 2012-2019	ONGOING	90,250,000
ERGP7109516	SOLAR POWERED BOREHOLE AT GWAZUNU MODERN ABATOIR SULEJA, NIGER STATE		6,000,000
ERGP7109517	REHABILITATION OF EARTH DAM/CONSTRUCTION OF SOLAR POWERED BOREHOLES AT DADDARA TOWN		56,000,000
ERGP7109518	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH 2NO. PLASTIC TANK EACH AT LAMBAR TSAUNI, DAGA, MIL-TAKWAS AND OTHER SURROUNDING COMMUNITIES		48,311,400



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP7109519	PROVISION AND MANAGEMENT OF MECHANISATION EQUIPMENT FOR TUGAN KAWO AND AGAIE LAPAI FARMING COMMUNITIES UNDER THE UNRBDA IRRIGATION SCHEMES		160,000,000
ERGP7109520	CONSTRUCTION OF DRAINAGE AND EROSION CONTROL AT KPATAKO IN TSHONGA		12,000,000
ERGP7109521	CONSTRUCTION OF 2KM ROAD WITH DRAINAGE AT ILEGBON, LAGELU		16,000,000
ERGP7109522	LAGELU/ILEGBON DAM		16,000,000
ERGP7109523	SHONGAI MODEL FARM PATIGI, KWARA STATE		12,000,000
ERGP7109524	CONSTRUCTION OF DRAINAGE AND EROSION WORKS AT BODE SAADU EXTENSION		12,000,000
ERGP7109525	SURFACE DRESSING OF AUDU LADE ROAD		12,000,000
ERGP7109526	COMPLETION OF EKOGIN LIMAN EARTH DAM AND IRRIGATION PROJECT		16,000,000
ERGP7109527	PROVISION OF SOLAR POWERED BOREHOLES IN NIGER EAST SENATORIAL DISTRICT		40,000,000
ERGP7109528	FENCING OF THE HEADQUARTER UNRBDA		32,000,000
ERGP7109529	STUDY AND DESIGN/ OF SMALL EARTH DAMS AND PROVISION OF SOLAR POWERED BOREHOLES IN KATSINA SOUTH SENATORIAL DISTRICT		160,000,000
ERGP7109530	REHABILITATION OF DAMS/WATER SUPPLY SCHEMES IN KATSINA SOUTH SENATORIAL DISTRICT		160,000,000
ERGP7109531	PROVISION OF HANDPUMP BOREHOLES IN NIGER EAST SENATORIAL DISTRICT		40,000,000
ERGP7109532	WATER SUPPLY SCHEMES IN AGAIE/LAPAI FEDERAL CONSTITUENCY		16,000,000
ERGP7109533	WATER SUPPLY SCHEMES IN MAGAMA/RIJAU FEDERAL CONSTITUENCY		16,000,000
ERGP7109534	SUPPLY OF IRRIGATION PUMPS TO UNRBDA HEADQUARTERS		8,000,000
ERGP22583550	CONSTRUCTION OF MOTORISED BOREHOLES IN SABON GARI BWARI & BYAZHIN- BWARI FCT	NEW	50,000,000
ERGP22583551	CONSTRUCTION OF MOTORISED BOREHOLES FOR EDZU AND TAKITI COMMUNITIES IN LAPAI LGA, NIGER STATE	NEW	50,000,000
ERGP22583552	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN CHIKUN LGA, FED. CONSTITUENCY, KADUNA STATE.	NEW	50,000,000
ERGP22583553	CONSTRUCTION OF MOTORISED BOREHOLES IN KABUSA VILL. AMAC, FCT	NEW	25,000,000
ERGP22583554	CONSTRUCTION OF COMMUNITY CIVIC CENTRE AND SHOPS AT MONNAI ROAD/KAINJI RAOD JUNCTION IN NEW BUSSA, NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	200,000,000
ERGP22583555	FLOOD/END TO END EROSION GRADING AND ASPHALT LAYING OF DG ROAD, OFF KAINJI ROAD, NEW BUSSA, NIGER STATE	NEW	25,000,000
ERGP22583556	CONSTRUCTION OF 11KM ROAD AND DRAINAGES OF KABUSA, TASHA AND SAUKA FARMING COMMUNITIES FCT SENATORIAL DISTRICT, FCT ABUJA	NEW	200,000,000
ERGP22583557	CONSTRUCTION OF 1.3KM ROAD AND DRAINAGES AT ANGUWAR DODO GWAGWALADA, FCT SENATORIAL DISTRICT FCT	NEW	164,000,000
ERGP22583558	REHABILITATION OF 2KM ROAD AT USHAPA BWARI AREA COUNCIL FECT SENATORIAL DISTRICT, FCT	NEW	152,000,000
ERGP22583559	RE-CONSTRUCTION OF 1.5KM NOVEMBER ROAD KARU, AMAC FCT SENATORIAL DISTRICT, FCT	NEW	144,000,000
ERGP22583560	SUPPLY OF NPK FERTILIZER FOR SEASON FARMING IN FCT SENATORIAL DISTRICT, FCT	NEW	40,000,000
ERGP22583561	UPGRADE OF TATIKO ART AND POTTERY CENTRE IN PAIKORO LGA, NIGER EAST SENATORIAL DISTRICT		16,000,000
ERGP22583562	SUPPLY OF AGRICULTURAL PESTICIDES, FERTILIZERS AND SEEDLINGS FOR IRRIGATION FARMING IN CHANCHAGA, PAIKORO, Tafa AND BOSSO LGAs, NIGER EAST SENATORIAL DISTRICT		40,000,000
ERGP22583563	SUPPLY OF TRACTORS TO FARMERS IN NIGER EAST SENATORIAL DISTRICT		144,000,000
ERGP86582558	PROVISION OF 3NOS OF SOLAR POWERED BOREHOLES WITH 30,000 OVERHEAD TANK IN KATCHA LGA, NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE.		24,000,000
ERGP86582559	EROSION CONTROL WORKS/ACCESS ROADS IN ASSO, JEMA'A LGA KADUNA STATE.		24,000,000
ERGP22583564	REPAIR/CONSTRUCTION OF CULVERTS AND EROSION CONTROL AT MADAKA/SABON GARI IN RAFI LOCAL GOOVT AREAS OF NIGER EAST SENATORIAL DISTRICT	ONGOING	16,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP22583565	REPAIR/CONSTRUCTION OF CULVERTS AND EROSION CONTROL AT PAIKO/GWAN IN PAIKORO LOCAL GOVT OF NIGER EAST SENATORIAL DISTRICT	ONGOING	40,000,000
ERGP22583566	PROVISION OF 3 NO SOLAR POWERED BOREHOLES AT KWATURU, NGART CHUANG AND RINKON IN KACHIA LGA, KADUNA STATE		24,000,000
ERGP22583567	EROSION CONTROL AND COMPLETION OF ACCESS BRIDGE INTO GIGIRA/ASSO FARMLANDS IN JEMA'A LGA, KADUNA STATE	ONGOING	40,000,000
ERGP22583568	COMPLETION OF ASSO/GIGIRA BRIDGE IN JEMA'A/SANGA FEDERAL CONSTITUENCY, KADUNA STATE		8,000,000
0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,661,673,619
21	PERSONNEL COST		392,226,643
2101	SALARY		349,876,318
210101	SALARIES AND WAGES		349,876,318
21010101	SALARY		349,876,318
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		42,350,325
210202	SOCIAL CONTRIBUTIONS		42,350,325
21020201	NHIS		16,940,130
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,410,195
22	OTHER RECURRENT COSTS		46,291,527
2202	OVERHEAD COST		46,291,527
220201	TRAVEL & TRANSPORT - GENERAL		6,060,039
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,323,203
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,736,836
220202	UTILITIES - GENERAL		6,465,775
22020201	ELECTRICITY CHARGES		5,610,514
22020202	TELEPHONE CHARGES		855,261
220203	MATERIALS & SUPPLIES - GENERAL		2,942,099
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,121,048
22020303	NEWSPAPERS		821,051
220204	MAINTENANCE SERVICES - GENERAL		4,447,358
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,189,469
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,573,681
22020410	MAINTENANCE OF ROADS AND BRIDGES		684,209
220205	TRAINING - GENERAL		957,893
22020501	LOCAL TRAINING		957,893
220206	OTHER SERVICES - GENERAL		5,884,197
22020601	SECURITY CHARGES		2,873,678
22020606	CLEANING AND FUMIGATION SERVICES		3,010,520
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,915,785
22020701	FINANCIAL CONSULTING		1,231,576
22020703	LEGAL SERVICES		684,209
220208	FUEL & LUBRICANTS - GENERAL		3,831,570
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,573,681
22020803	PLANT / GENERATOR FUEL COST		2,257,890
220209	FINANCIAL CHARGES - GENERAL		615,788
22020901	BANK CHARGES (OTHER THAN INTEREST)		342,104
22020904	OTHER CRF BANK CHARGES		273,684
220210	MISCELLANEOUS		13,171,023
22021001	REFRESHMENT & MEALS		1,539,470
22021002	HONORARIUM & SITTING ALLOWANCE		3,899,991
22021003	PUBLICITY & ADVERTISEMENTS		547,367
22021004	MEDICAL EXPENSES		205,263
22021006	POSTAGES & COURIER SERVICES		478,946
22021007	WELFARE PACKAGES		3,870,570
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,329,418
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,299,997
23	CAPITAL EXPENDITURE		1,223,155,449
2301	FIXED ASSETS PURCHASED		114,915,449
230101	PURCHASE OF FIXED ASSETS - GENERAL		114,915,449
23010107	PURCHASE OF TRUCKS		-
23010109	PURCHASE OF SEA BOATS		9,975,000



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		23,560,599
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		56,964,850
23010128	PURCHASE OF SECURITY EQUIPMENT		5,415,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		19,000,000
2302	CONSTRUCTION / PROVISION		352,135,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		352,135,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		197,570,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		96,520,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		43,795,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		14,250,000
2303	REHABILITATION / REPAIRS		53,675,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		53,675,000
23030103	REHABILITATION / REPAIRS - HOUSING		34,675,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		19,000,000
2304	PRESERVATION OF THE ENVIRONMENT		52,250,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		52,250,000
23040102	EROSION & FLOOD CONTROL		42,750,000
23040105	WATER POLLUTION PREVENTION & CONTROL		9,500,000
2305	OTHER CAPITAL PROJECTS		650,180,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		650,180,000
23050101	RESEARCH AND DEVELOPMENT		155,610,000
23050102	COMPUTER SOFTWARE ACQUISITION		14,345,000
23050103	MONITORING AND EVALUATION		17,100,000
23050111	OPERATION COST OF THE PROGRAMME		44,650,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		418,475,000
	TOTAL PERSONNEL		392,226,643
	TOTAL OVERHEAD		46,291,527
	TOTAL RECURRENT		438,518,170
	TOTAL CAPITAL		1,223,155,449
	TOTAL ALLOCATION		1,661,673,619
0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1136311	PROCUREMENT OF 3 PROJECT VEHICLES AND 1 SALOON 2018 MODEL	ONGOING	-
ERGP19104179	RESERVOUR SEDIMENTATION STUDIES	ONGOING	17,100,000
ERGP19104180	EROSION & FLOOD CONTROL	ONGOING	14,250,000
ERGP19104181	ERECTION OF FLOOD MARKS ACCROSS NIGERIA	ONGOING	28,500,000
ERGP19105390	RESEARCH AND DEVELOPMENT	ONGOING	-
ERGP19105417	URBAN/SEMI URBAN SEWAGE AND WASTE WATER MANAGEMENT	ONGOING	9,500,000
ERGP22103380	PURCHASE OF SECURITY EQUIPMENT	ONGOING	5,415,000
ERGP23102517	CONSTRUCTION OF 100 SEAT LECTURE THEATRE/OFFICES	ONGOING	52,250,000
ERGP23103166	CONSTRUCTION OF 50 BED ROOM SHORT COURSE PARTICIPANTS HOSTEL	ONGOING	96,520,000
ERGP23103372	CONSTRUCTION OF HYDRAULIC MODELLING CENTRE	ONGOING	81,320,000
ERGP23103376	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENTS AND MATERIALS, RIVER FLOW GUAGING EQUIPMENT, METEOROLOGICAL EQUIPMENT, SURVEYING AND GIS EQUIPMENT, IRRIGATION AND DRAINAGE DEMONSTRATIONAL EQUIPMENT, WATER QUALITY MONITORING EQUIPMENT, TRAINING RIGS EQUIPMENT, HYDRAULIC ENGINEERING EQUIPMENT AND INSTRUMENTATION	ONGOING	19,000,000
ERGP23103494	NATIONAL WATER RESOURCES CAPACITY BUILDING NETWORK (NWRCBNET) ACTIVITIES	ONGOING	13,300,000
ERGP23104177	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS SUPPLIED AND INSTALLED	ONGOING	23,560,599
ERGP23105405	ACCREDITATION OF ND AND HND PROGRAMMES BY NBTE	ONGOING	24,664,850
ERGP27103170	REHABILITATION OF STAFF QUARTERS; FURNISHING OF THE THE HOUSES; PAINTING THE HOUSES INCLUDING THE BLOCK OF FLATS AND 3 NOS. BOYS QUARTERS	ONGOING	34,675,000
ERGP27103369	REHABILITATION OF OFFICES (ADMIN BLOCK AND ACADEMIC DEPARTMENTS),, CLASS ROOMS AND SHORT COURSE ROOM	ONGOING	19,000,000
ERGP28103179	ORGANIZATION OF ANNUAL NATIONAL WATER CONFERENCE	ONGOING	19,475,000
ERGP28103498	SUPPLY & INSTALLATION OF 200 CUB.M PRESSED STEEL OVERHEAD WATER TANK	ONGOING	24,225,000
ERGP28104168	COUNTERPART FUNDING FOR UNESCO REGIONAL CENTRE FOR INTEGRATED RIVER BASIN MANAGEMENT (RC-IRBM)	ONGOING	394,250,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP28105393	DEVELOPMENT OF CODE OF PRACTICE FOR RESERVOIR OPERATIONS	ONGOING	4,750,000
ERGP29105399	DEVELOPMENT AND OPERATION OF ICT FACILITIES	ONGOING	14,345,000
ERGP30102476	ASSESSMENT OF VIABILITY OF IRRIGATION SCHEMES PROGRAMME	ONGOING	33,250,000
ERGP30102482	DEVELOPMENT OF DEMONSTRATION AND RESEARCH IRRIGATION SCHEMES	ONGOING	19,475,000
ERGP30103496	PURCHASE OF CUSTOMIZED BOAT AND ACCESSORIES FOR BATHYMETRIC SURVEYS	ONGOING	9,975,000
ERGP30105397	NATIONAL ASSESSMENT OF DRINKING WATER QUALITY PROGRAMME	ONGOING	16,150,000
ERGP30105413	IMPLEMENTATION OF TRAINING AND RESEARCH COLLABORATION MOUs WITH EXTERNAL BODIES	ONGOING	17,385,000
ERGP30105425	COMPLETION OF INVESTIGATION AND PROVISION OF PORTABLE WATER TO CHRONIC KIDNEY DISEASE PRONE AREAS	ONGOING	19,570,000
ERGP30105427	TRAINING ON DRILLING, INSTALLATION AND WATER QUALITY ASSESSMENT IN CHRONIC KIDNEY DISEASE PRONE AREAS	ONGOING	19,000,000
ERGP5105410	SONGHAI INTEGRATED FARMING SYSTEM	ONGOING	14,250,000
ERGP7104164	MONITORING AND EVALUATION OF INSTITUTE PROJECTS WHICH INCLUDES VISITING OF PROJECTS/PROGRAMMES SITE AND COMPILATION AND PRINTING OF REPORTS ON THE PROJECTS	ONGOING	17,100,000
ERGP7105402	PROVISION FOR OUTSTANDING PAYMENTS	ONGOING	44,650,000
ERGP8102490	CONDUCT OF YOUTH EMPOWERMENT/JOB CREATION TRAININGS	ONGOING	33,250,000
ERGP8105428	PROVISION OF LOCAL DRILLING RIG TO GBOKO/TARKA FEDERAL CONSTITUENCY - BENUE STATE	ONGOING	19,000,000
ERGP8105429	ESTABLISHMENT OF HYDROLOGICAL MODELING LABORATORY AT NATIONAL WATER RESOURCES INSTITUTE, KADUNA		64,000,000
0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		537,676,320
21	PERSONNEL COST		181,356,797
2101	SALARY		161,206,042
210101	SALARIES AND WAGES		161,206,042
21010101	SALARY		161,206,042
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,150,755
210202	SOCIAL CONTRIBUTIONS		20,150,755
21020201	NHIS		8,060,302
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,090,453
22	OTHER RECURRENT COSTS		42,553,523
2202	OVERHEAD COST		42,553,523
220201	TRAVEL & TRANSPORT - GENERAL		5,473,672
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,421,045
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,052,627
220202	UTILITIES - GENERAL		1,375,260
22020201	ELECTRICITY CHARGES		1,067,366
22020205	WATER RATES		307,894
220203	MATERIALS & SUPPLIES - GENERAL		1,751,335
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,368,418
22020303	NEWSPAPERS		382,917
220204	MAINTENANCE SERVICES - GENERAL		2,543,880
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,023,342
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		821,051
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		136,842
22020405	MAINTENANCE OF PLANTS/GENERATORS		562,646
220205	TRAINING - GENERAL		4,789,463
22020501	LOCAL TRAINING		4,789,463
220206	OTHER SERVICES - GENERAL		11,876,988
22020601	SECURITY CHARGES		8,293,786
22020602	LAND USE CHARGES		1,368,418
22020605	SECURITY VOTE (INCLUDING OPERATION)		2,214,784
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,565,784
22020702	INFORMATION TECHNOLOGY CONSULTING		2,052,627
22020703	LEGAL SERVICES		513,157
220208	FUEL & LUBRICANTS - GENERAL		2,394,731
22020801	MOTOR VEHICLE FUEL COST		1,368,418
22020803	PLANT / GENERATOR FUEL COST		1,026,313
220209	FINANCIAL CHARGES - GENERAL		144,055



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020901	BANK CHARGES (OTHER THAN INTEREST)		144,055
220210	MISCELLANEOUS		9,638,355
22021001	REFRESHMENT & MEALS		684,209
22021002	HONORARIUM & SITTING ALLOWANCE		547,367
22021006	POSTAGES & COURIER SERVICES		136,842
22021007	WELFARE PACKAGES		6,218,498
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		615,788
22021009	SPORTING ACTIVITIES		409,337
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,026,313
23	CAPITAL EXPENDITURE		313,766,000
2302	CONSTRUCTION / PROVISION		-
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		-
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		-
2305	OTHER CAPITAL PROJECTS		313,766,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		313,766,000
23050101	RESEARCH AND DEVELOPMENT		308,066,000
23050103	MONITORING AND EVALUATION		5,700,000
	TOTAL PERSONNEL		181,356,797
	TOTAL OVERHEAD		42,553,523
	TOTAL RECURRENT		223,910,320
	TOTAL CAPITAL		313,766,000
	TOTAL ALLOCATION		537,676,320
0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1139836	REVIEW AND UPDATE OF WATER BILLING SYSTEM FOR EFFECTIVE REVENUE GENERATION (SURFACE & UNDERGROUND)	ONGOING	28,500,000
ERGP15139890	AUDIT MONITORING	ONGOING	1,900,000
ERGP15143597	MONITORING AND EVALUATION	ONGOING	-
ERGP16128503	PROCUREMENT DUE PROCESS	ONGOING	5,700,000
ERGP27109388	COMPLETION OF UPPER BENUE CATCHMENT OFFICE, GOMBE.	ONGOING	-
ERGP28139860	CONSULTANCY FOR THE DEVELOPMENT OF FRAMEWORK FOR WATER ALLOCATION PLAN OF LAKE CHAD CATCHMENT AREA	ONGOING	15,200,000
ERGP28139868	REVIEW OF WATER LICENSES TERMS AND CONDITIONS AND THE INVOLVEMENT OF STATE WATER REGULATIONS	ONGOING	23,750,000
ERGP28139876	PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	41,800,000
ERGP28139906	MARKETING, ADVOCACY, NETWORKING & ANNUAL PROGRESS REPORT	ONGOING	4,750,000
ERGP28139909	DEVELOPMENT OF NATIONAL WATER SOURCE PROTECTION POLICY FRAMEWORK	ONGOING	26,600,000
ERGP28139920	CONSULTANCY SERVICES FOR GUIDELINES ON TECHNICAL ASSESSMENT FOR ENVIRONMENTAL AND SAFETY PERFORMANCE OF MAJOR DAMS IN NIGERIA	ONGOING	27,550,000
ERGP28139929	FIELD INVESTIGATION/TECHNICAL SITE ASSESSMENT FOR ADMINISTRATION OF WATER USE LICENCE	ONGOING	4,750,000
ERGP28139932	WATER RESOURCES REGULATIONS AND COORDINATION IN CATCHMENT OFFICES	ONGOING	19,950,000
ERGP28139937	DEVELOPMENT OF BUSINESS FRAMEWORK AND STRATEGY FOR THE COMMISSION	ONGOING	23,750,000
ERGP29139849	DESIGN AND IMPLEMENTATION OF WEBSITE AND APPLICATION PORTAL	ONGOING	-
ERGP30109368	PROJECT FOR THE DEVELOPMENT OF NATIONAL WATER FOOTPRINT	ONGOING	12,350,000
ERGP30109375	MONITORING AND ENFORCEMENT FOR COMPLIANCE IN THE IMPLEMENTATION OF WATER USE REGULATION (NATION WIDE)	ONGOING	20,900,000
ERGP30109376	COLLABORATIVE PROGRAMME WITH NTCWR/NCWR, ADB, GWP-N, JICA, EU, WB, NEWMAP, ECOWAS WATER FOR INTERNATIONAL BEST PRACTICES ON INTEGRATED WATER RESOURCES MANAGEMENT (IWRM)	ONGOING	22,800,000
ERGP30109378	CONSULTANCY SERVICES FOR CATCHMENT MANAGEMENT PLAN (CMP) FOR NIGER CENTRAL CATCHMENT	ONGOING	11,400,000
ERGP30109381	PURCHASE OF UTILITY VEHICLES	ONGOING	-
ERGP30139901	CAPACITY BUILDING ON APPLICATION OF REMOTE SENSING/GIS IN COMPLIANCE MONITORING ON WATER USE	ONGOING	22,116,000



FEDERAL MINISTRY OF WOMEN AFFAIRS							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	841,357,087	425,000,008	1,266,357,095	3,803,300,967	5,069,658,062
2.	0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	189,577,705	74,999,992	264,577,697	2,858,999,999	3,123,577,696
			1,030,934,792	500,000,000	1,530,934,792	6,662,300,966	8,193,235,758



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2	EXPENDITURE	5,069,658,062
21	PERSONNEL COST	841,357,087
2101	SALARY	747,872,966
210101	SALARIES AND WAGES	747,872,966
21010101	SALARY	747,872,966
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	93,484,121
210202	SOCIAL CONTRIBUTIONS	93,484,121
21020201	NHIS	37,393,648
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	56,090,473
22	OTHER RECURRENT COSTS	425,000,008
2202	OVERHEAD COST	425,000,008
220201	TRAVEL & TRANSPORT - GENERAL	85,026,888
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,027,780
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,999,908
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	49,999,200
220202	UTILITIES - GENERAL	57,399,992
22020201	ELECTRICITY CHARGES	49,999,992
22020203	INTERNET ACCESS CHARGES	2,400,000
22020205	WATER RATES	2,500,000
22020206	SEWERAGE CHARGES	2,500,000
220203	MATERIALS & SUPPLIES - GENERAL	107,494,319
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	19,991,820
22020303	NEWSPAPERS	3,999,995
22020304	MAGAZINES & PERIODICALS	999,996
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,001,292
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,008
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	74,501,208
220204	MAINTENANCE SERVICES - GENERAL	34,999,464
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	19,999,812
22020402	MAINTENANCE OF OFFICE FURNITURE	4,999,872
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,999,788
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,999,992
220205	TRAINING - GENERAL	14,984,364
22020501	LOCAL TRAINING	14,984,364
220206	OTHER SERVICES - GENERAL	16,000,112
22020601	SECURITY CHARGES	10,000,112
22020605	SECURITY VOTE (INCLUDING OPERATION)	6,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,001,452
22020703	LEGAL SERVICES	5,001,452
220208	FUEL & LUBRICANTS - GENERAL	20,000,004
22020801	MOTOR VEHICLE FUEL COST	20,000,004
220209	FINANCIAL CHARGES - GENERAL	1,494,612
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,494,612
220210	MISCELLANEOUS	82,598,801
22021001	REFRESHMENT & MEALS	12,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,476,237
22021006	POSTAGES & COURIER SERVICES	612,156
22021007	WELFARE PACKAGES	44,999,996
22021009	SPORTING ACTIVITIES	4,000,008
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	15,000,008
22021016	SERVICOM	1,005,356
22021017	ANTI-CORRUPTION	1,505,040
23	CAPITAL EXPENDITURE	3,803,300,967
2301	FIXED ASSETS PURCHASED	264,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	264,000,000
23010105	PURCHASE OF MOTOR VEHICLES	120,000,000
23010113	PURCHASE OF COMPUTERS	72,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	66,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	6,000,000
2302	CONSTRUCTION / PROVISION	630,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	630,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	630,000,000
2303	REHABILITATION / REPAIRS	18,000,000



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		18,000,000
2305	OTHER CAPITAL PROJECTS		2,891,300,967
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,891,300,967
23050101	RESEARCH AND DEVELOPMENT		1,875,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		1,200,000
23050103	MONITORING AND EVALUATION		997,100,967
23050104	ANNIVASARIES/CELEBRATIONS		18,000,000
	TOTAL PERSONNEL		841,357,087
	TOTAL OVERHEAD		425,000,008
	TOTAL RECURRENT		1,266,357,095
	TOTAL CAPITAL		3,803,300,967
	TOTAL ALLOCATION		5,069,658,062
0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22110179	EMPOWERMENT, REORIENTATION AND REHABILITATION OF WOMEN AND CHILDREN-GENERAL	ONGOING	260,000,000
ERGP22110206	COMPLETION AND RENOVATION OF 10 NOS SKILL ACQUISITION CENTERS (SAC) IN 6 GEO-POLITICAL ZONES	ONGOING	6,000,000
ERGP22110750	THE ZONAL LEVEL, ADVOCACY AND SENSITIZATION ACTIVITIES, MAINTENANCE OF MINISTERIAL OUTSTATION	ONGOING	64,000,000
ERGP22111866	DOMESTICATION/IMPLEMENTATION OF THE PROVISIONS OF THE CHILD RIGHT ACT (2003) AND THAT OF VIOLENCE AGAINST PERSONS PROHIBITION ACT (2015)	ONGOING	90,000,000
ERGP22111962	CAPACITY STRENGTHENING AND COORDINATION PROGRAMMES FOR IMPROVED SERVICE DELIVERY	ONGOING	90,000,000
ERGP22111974	BULK PURCHASE OF EMPOWERMENT AIDS FOR INDEGENT WIDOWS AND OTHERS	ONGOING	42,000,000
ERGP22112027	DOMESTICATION OF UN CONVENTION ON THE RIGHTS OF WOMEN AND CHILDREN IN HQTRS/STATES	ONGOING	36,000,000
ERGP22112033	UPKEEP OF THE TRAINEES & STRENGTHENING ACTIVITIES AT THE ZONAL	ONGOING	84,000,000
ERGP22112040	NATIONWIDE ADVOCACY AND SENSITIZATION ACTIVITIES TO PROMOTE LIVELIHOOD OF WOMEN AND CHILDREN	ONGOING	84,000,000
ERGP22112054	BILATERAL RETREAT FOR WOMEN IN THE SIX (6) GEOPOLITICAL ZONES OF THE FEDERATION	ONGOING	6,000,000
ERGP22112065	NATIONAL COUNCIL ON WOMEN AFFAIRS ZONAL COORDINATION, PRE-ZONAL CONSULTATIVE MEETING & MID-TERM REVIEW	ONGOING	66,000,000
ERGP22112076	DESIGN AND MANAGEMENT OF STATISTICAL DATA FROM THE STATES	ONGOING	1,200,000
ERGP22112096	ANNUAL CONFERENCES OF PROGRAMME FOR ALL DEPARTMENTAL DIRECTORS (FEDERAL & STATES)	ONGOING	48,000,000
ERGP22112104	MONITORING AND EVALUATION OF THE MINISTRY'S CAPITAL PROJECTS IN THE 6 GEO-POLITICAL ZONES - GENERAL	ONGOING	60,000,000
ERGP22112135	PROJECTS MONITORING BY BUDGET DIVISION IN THE MINISTRY	ONGOING	12,000,000
ERGP22112159	UPGRADING OF THE LIBRARY AND E-LIBRARY SERVICES	ONGOING	6,000,000
ERGP22112175	REVIEW OF 3RD EDITION OF NIGERIA GENDER STATISTICS BOOK AND PRODUCTION OF THE 4TH EDITION: ALL AFFECTED DEPARTMENTS	ONGOING	18,000,000
ERGP22112198	PURCHASE OF UTILITY VEHICLES FOR OUTREACH (GIRL CHILD AND WOMEN) IN THE RURAL AREAS	ONGOING	120,000,000
ERGP22112216	PSYCHO-SOCIAL SUPPORT SERVICES FOR IDPs AND EX-MILITANTS FOR ORPHANS AND VULNERABLE CHILDREN (OVCs)	ONGOING	60,000,000
ERGP22112232	ESTABLISHMENT OF NATIONAL COUNTER-TERRORISM STRATEGY DESK IN 36 STATES AND FCT	ONGOING	6,100,967
ERGP22112247	REVIEW, IMPLEMENTATION AND MONITORING OF POLICIES & CHARTERS	ONGOING	79,000,000
ERGP22112253	JURISPRUDENTIAL/CAPACITY ENHANCEMENT MATTER	ONGOING	12,000,000
ERGP22112264	COMPUTERIZATION AND CAPACITY BUILDING: IPSAS/GIFMIS TWO COMPLIANCE	ONGOING	97,000,000
ERGP22112272	PUBLICITY, PUBLIC ENLIGHTENMENT AND IMPLEMENTATION OF MINISTRY'S COMMUNICATION PLAN	ONGOING	72,000,000
ERGP22112280	INSCRIPTION AND CODING OF ALL MINISTRY'S ITEMS IN HEADQUARTER AND OUTSTATIONS.	ONGOING	6,000,000
ERGP22112288	WORKSHOP/SEMINARS/CONFERENCES ON ANTI- CORRUPTION ACTIVITIES FOR THE MINISTRY AND OUTSTATIONS	ONGOING	9,000,000
ERGP22112291	PURCHASE OF OFFICE EQUIPMENTS, INSTALATION AND MAINTENANCE	ONGOING	60,000,000



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP22112297	PROCUREMENT ACTIVITIES/PROCESS (TENDERS)	ONGOING	12,000,000
ERGP22112993	COUNTERPART FUNDING FOR THE ESTABLISHMENT OF NATIONAL REHABILITATION INSTITUTE AND RESOURCE CENTRE, GWANRINPA, ABUJA	ONGOING	30,000,000
ERGP22112998	ADULT LITRACY AND THE GIRL CHILD EDUCATIONAL PROJECTS	ONGOING	60,000,000
ERGP22128629	IMPACT ASSESSMENT OF THE INTERVENTION ACTIVITES AND PROGRAMMES ON WOMEN AND CHILDREN	ONGOING	30,000,000
ERGP24145033	CHIBOK GIRLS SPECIALISED EDUCATION PROGRAMME	ONGOING	360,000,000
ERGP27128632	COMPLETION OF HEADQUARTERS BUILDING (FMWA) - FURNISHING OF HQT BUILDING	ONGOING	500,000,000
ERGP30144720	PROVISION OF EMPOWERMENT MATERIALS/EQUIPMENT FOR COORDINATION/SUPPORT FOR WOMEN COOPERATIVE GROUPS IN THE SIX (6) GEOPOLITICAL ZONES OF THE FEDERATION	ONGOING	560,500,000
ERGP30144723	PROVISION OF EMPOWERMENT MATERIALS/EQUIPMENT FOR WOMEN, CHILDREN, EX JUVENILE OFFENDERS, THE ELDERLY AND THE GIRL CHILD	ONGOING	39,500,000
ERGP30144882	COOKING GAS PROJECTS: ADVOCACY AND COMMUNITY MOBILIZATION OF WOMEN IN THE 774 LGAs	ONGOING	5,750,000
ERGP30144884	EQUIPING OF THE WOMEN AND CHILDREN SKILL ACQUISITION CENTRES FOR WOMEN AND CHILDREN	ONGOING	10,500,000
ERGP30144887	PROVISION OF EMPOWERMENT MATERIALS/EQUIPMENTS FOR WOMEN AND CHILDREN IN THE THREE GEOPOLITICAL ZONES, NORTH-EAST, NORTH-WEST, AND NORTH CENTRAL/SUPPORT FOR WOMEN AGRIBUSINESS	ONGOING	27,375,000
ERGP30144890	PROVISION OF EMPOWERMENT MATERIALS/EQUIPMENTS FOR WOMEN AND CHILDREN IN THE THREE GEOPOLITICAL ZONES, SOUTH-SOUTH, SOUTH-EAST AND SOUTH-WEST	ONGOING	27,375,000
ERGP7128624	PERFORMANCE AUDIT AND MONITORING OF ONGOING PROJECTS (SKILLS ACQUISITION AND OTHER PROJECTS)	ONGOING	9,000,000
ERGP7128627	PRESENTATION AND LAUCHING OF PROGRAMMES SERVICE CHARTER BY THE HONOURABLE MINISTER TO THE STAFF, NGOS, MEDIA AND THE GENERAL PUBLIC	ONGOING	9,000,000
ERGP71286274	AFRICAN FIRST LADIES PEACE MISSION		500,000,000
ERGP22583586	SEWING ACCESSORIES FOR WOMEN EMPOWERMENT IN ANAMBRA CENTRAL SENATORIAL DISTRICT	ONGOING	40,000,000
ERGP22583588	CONSTRUCTION OF WOMEN AND YOUTH SPORT CENTRE IN ESA-OKE AND IJEBU JESA		80,000,000
ERGP22583589	TRAINING & EMPOWERMENT OF WOMEN IN VOCATIONAL SKILLS IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY OF DELTA STATE		8,000,000
0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,123,577,696
21	PERSONNEL COST		189,577,705
2101	SALARY		168,513,515
210101	SALARIES AND WAGES		168,513,515
21010101	SALARY		168,513,515
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,064,190
210202	SOCIAL CONTRIBUTIONS		21,064,190
21020201	NHIS		8,425,676
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,638,514
22	OTHER RECURRENT COSTS		74,999,992
2202	OVERHEAD COST		74,999,992
220202	UTILITIES - GENERAL		6,172,160
22020201	ELECTRICITY CHARGES		3,064,260
22020203	INTERNET ACCESS CHARGES		270,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		50,000
22020205	WATER RATES		1,215,900
22020206	SEWERAGE CHARGES		1,572,000
220203	MATERIALS & SUPPLIES - GENERAL		2,738,184
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,300,000
22020303	NEWSPAPERS		360,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		350,000
22020307	DRUGS & MEDICAL SUPPLIES		728,184
220204	MAINTENANCE SERVICES - GENERAL		5,653,044
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,040
22020402	MAINTENANCE OF OFFICE FURNITURE		525,000



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,404,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		884,004
22020405	MAINTENANCE OF PLANTS/GENERATORS		840,000
220205	TRAINING - GENERAL		17,184,200
22020501	LOCAL TRAINING		17,184,200
220206	OTHER SERVICES - GENERAL		13,496,004
22020601	SECURITY CHARGES		6,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		7,496,004
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		9,990,000
22020801	MOTOR VEHICLE FUEL COST		600,000
22020803	PLANT / GENERATOR FUEL COST		9,120,000
22020806	COOKING GAS/FUEL COST		270,000
220209	FINANCIAL CHARGES - GENERAL		840,000
22020902	INSURANCE PREMIUM		840,000
220210	MISCELLANEOUS		15,926,400
22021001	REFRESHMENT & MEALS		1,320,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,800,000
22021003	PUBLICITY & ADVERTISEMENTS		2,215,400
22021006	POSTAGES & COURIER SERVICES		500,000
22021009	SPORTING ACTIVITIES		206,000
22021010	DIRECT TEACHING & LABORATORY COST		5,040,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		845,000
22021015	CRÈCHE		1,000,000
23	CAPITAL EXPENDITURE		2,858,999,999
2301	FIXED ASSETS PURCHASED		110,483,723
230101	PURCHASE OF FIXED ASSETS - GENERAL		110,483,723
23010105	PURCHASE OF MOTOR VEHICLES		720,056
23010107	PURCHASE OF TRUCKS		144,011
23010113	PURCHASE OF COMPUTERS		593,850
23010119	PURCHASE OF POWER GENERATING SET		285,048
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		2,375,402
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		426,851
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		105,938,505
2303	REHABILITATION / REPAIRS		208,508,038
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		208,508,038
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		208,508,038
2305	OTHER CAPITAL PROJECTS		2,540,008,238
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,540,008,238
23050101	RESEARCH AND DEVELOPMENT		2,537,632,836
23050103	MONITORING AND EVALUATION		2,375,402
	TOTAL PERSONNEL		189,577,705
	TOTAL OVERHEAD		74,999,992
	TOTAL RECURRENT		264,577,697
	TOTAL CAPITAL		2,858,999,999
	TOTAL ALLOCATION		3,123,577,696
0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18112621	WOMEN AND GIRLS SUMMIT CELEBRATION OF THE DAY OF THE GIRL AND INTERNATIONAL WOMEN'S DAY	ONGOING	10,140,234
ERGP22112606	SKILLS ACQUISITION AND PROVISION OF EMPOWERMENT KITS FOR 1200 FEMALE IDPs VOCATIONAL SKILLS	ONGOING	40,748,824
ERGP22112809	GENDER START UP SUPPORT SCHEME FOR FEMALE ENTREPRENEURS	ONGOING	10,137,862
ERGP22112824	ESTABLISHMENT OF THE WOMEN CRISIS ONE STOP COUNSELLING CENTRE	ONGOING	11,627,150
ERGP22133776	PROCUREMENT OF 1 NO UTILITY PICK-UP MOTOR VAN	ONGOING	144,011
ERGP22133809	PURCHASE OF 1 NO. 200KVA SOUND PROOF DIESEL ENGINE GENERATOR SET	ONGOING	285,048
ERGP22133814	PURCHASE OF UTILITY VEHICLE (1 LAND CRUISER JEEP)	ONGOING	720,056
ERGP22133822	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND GIRLS IN KASUK CALABAR, CROSS RIVER STATE	ONGOING	103,563,103
ERGP22133834	PUBLICITY AWARENESS FOR INFORMATION, EDUCATION AND COMMUNICATION THROUGH MAGAZINE FLYERS, JINGLES, BANNERS ETC	ONGOING	187,701



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP22133843	PRE-PRESS BRIEFING/PRESS INTERVIEWS FOR ADVOCACY CAMPAIGN FOR MORE WOMEN IN POLITICS AT ALL LEVELS, ITEMS PRESENTATIONS TO IDPs ETC @1,000,000 PER QUARTER	ONGOING	475,080
ERGP22133874	PARTICIPATION AT THE COMMISSION ON THE STATUS OF WOMEN (CSW)	ONGOING	7,150,804
ERGP22133886	GENDER DIMENSION OF UNLAWFUL DRUG CONSUMPTION WITH PARTICULAR ATTENTION TO WOMEN AND YOUTH (A CASE STUDY OF NORTH WEST AND SOUTH WEST)	ONGOING	30,313,907
ERGP22133898	SKILL ACQUISITION AND PROVISION OF STARTER KITS TO WOMEN/YOUTHS IN THE SOUTH SOUTH STATES IN VARIOUS VOCATIONAL SKILLS	ONGOING	9,501,608
ERGP22133915	SKILLS ACQUISITION AND PROVISION OF STARTER KITS TO 500 WOMEN	ONGOING	29,692,524
ERGP22133917	EMPOWERMENT OF WOMEN AND YOUTH IN MODERN AGRICULTURAL TECHNOLOGY AND PROCESS	ONGOING	29,692,524
ERGP25112669	EQUIPPING OF THE CANCER DIAGNOSTIC TREATMENT CENTRE	ONGOING	2,375,402
ERGP29112652	ICT INFRASTRUCTURE AND EMPOWERMENT FOR WOMEN, YOUNG LADIES AND CHILDREN	ONGOING	54,750,804
ERGP29133855	PURCHASE OF PROJECTOR FOR USE IN THE BOARD/CONFERENCE ROOMS	ONGOING	593,850
ERGP30112591	UPDATE NATIONAL GENDER CAPTURE: 2005 STUDY ON THE COMPILATION OF DISCRIMINATORY LAWS, POLICIES AND PRACTICES AFFECTING WOMEN AND CHILDREN IN NIGERIA	ONGOING	10,390,127
ERGP30112596	PARTICIPATION AND IMPLEMENTATION OF INTERNATIONAL, NATIONAL CONVENTIONS, TREATIES AND PROTOCOLS ON THE ADVANCEMENT OF WOMEN TO WHICH NIGERIA IS A SIGNATORY	ONGOING	20,024,019
ERGP30112601	COLLATION OF SEX DISSAGGREGATED DATA ON WOMEN'S INVOLVEMENT AND PARTICIPATION IN ECONOMIC DEVELOPMENT (ENTREPRENEURSHIP) AND VALUATION OF WOMEN'S UNPAID CARE WORK (CARE ECONOMY) IN NIGERIA	ONGOING	3,563,103
ERGP30112818	ANNUAL STRATEGIC MANAGEMENT AND HUMAN CAPITAL DEVELOPMENT OF NCWD STAFF	ONGOING	12,072,054
ERGP30112857	ENHANCEMENT OF LEGAL UNIT	ONGOING	8,187,701
ERGP30112859	BUDGET UNIT: MONITORING AND EVALUATION OF NCWD CAPITAL PROJECTS PERFORMANCE	ONGOING	2,375,402
ERGP7112853	MODERNIZATION OF THE INTERNAL AUDIT PROCESSES ON APPRECIATION, IMPLEMENTATION AND APPLICATION OF FORENSIC AUDITING PACKAGE ON IPSAS AND GIFMIS	ONGOING	1,781,551
ERGP7112862	IPSAS IMPLEMENTATION AND REVALUATION OF NCWD FIXED ASSETS IN CONFORMITY WITH IPSAS REQUIREMENTS	ONGOING	2,969,252
ERGP7112929	PROCUREMENT AND INSTALLATION OF NOCOPO PORTER	ONGOING	1,187,701
ERGP8112574	RENOVATION OF NATIONAL CENTRE FOR WOMEN DEVELOPMENT	ONGOING	208,508,038
ERGP8112585	REACTIVATION OF 774 WOMEN DEVELOPMENT CENTRES ACROSS THE FEDERATION	ONGOING	111,722,068
ERGP8112643	30 DAYS RESIDENTIAL EMPOWERMENT PROGRAMME AND PROVISION OF EMPOWERMENT KITS TO 200 FEMALES IN ARTISANSHIP	ONGOING	107,316,238
ERGP8112660	ACQUISITION OF WOMEN ECONOMIC EMPOWERMENT EQUIPMENT	ONGOING	2,375,402
ERGP8112707	MAINTENANCE AND PROCUREMENT AND INSTALLATION OF FIREFIGHTING EQUIPMENT IN THE NCWD EXTERNAL PREMISES AS RECOMMENDED BY THE FEDERAL FIRE SERVICE	ONGOING	426,851
ERGP22583569	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN BORNO CENTRAL SENATORIAL DISTRICT		400,000,000
ERGP22583570	SUPPLY OF FRIDGES AND DEEP FREEZERS TO WOMEN IN BIU/BAYO/SHANI/KWAYA KUSAR FEDERAL CONSTITUENCY, BORNO STATE		100,000,000
ERGP55582970 1	SUPPLY OF FRIDGES AND DEEP FREEZERS TO WOMEN IN CHIBOK/DAMBOA/GWOZA FEDERAL CONSTITUENCY, BORNO STATE		100,000,000
ERGP22583571	SUPPLY OF TRICYCLES AND FRIDGES, DEEP FREEZERS TO WOMEN IN BORNO NORTH SENATORIAL DISTRICT		200,000,000
ERGP22583572	HUMAN CAPITAL DEVELOPMENT IN ISIALA NGWA NORTH AND SOUTH SENATORIAL DISTRICT		160,000,000
ERGP22583573	CONSTRUCTION OF 3 COTTAGE HOSPITALS AT BID/GBAKO/KATCHA FEDERAL CONSTITUENCY, NIGER STATE	NEW	80,000,000
ERGP22583574	REHABILITATION OF NDIBE-UGWUAGU RAOD, AFIKPO NORTH, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE	NEW	90,000,000
ERGP22583575	SUPPLY AND INSTALLATION OF TRANSFORMERS IN ITIM-EDDA, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE	NEW	50,000,000



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP22583576	REHABILITATION OF NDE-CHIMA ROAD AND INSTALLATION OF SOLAR STREETLIGHTS, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE	NEW	60,000,000
ERGP22583577	TRAINING AND PROVISION OF STARTER KITS TO JIGIRYA, KAWAJI AND YANKABA QUARTERS, KANO STATE		8,000,000
ERGP22583578	PURCHASE OF KEKE NAPEP (TRICYCLES) FOR EMPOWERMENT IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	NEW	40,000,000
ERGP22583579	ICT CENTRE AND SKILL ACQUISITION CENTRE FOR ABAJI AREA COUNCIL, FCT	NEW	80,000,000
ERGP22583580	ENTREPRENEURIAL PROGRAM FOR WOMEN AND YOUTH IN SOUTH EAST		160,000,000
ERGP22583581	EMPOWERMENT FOR WOMEN SUPPLY OF GRINDING MACHINES, SEWING MACHINE AT SOME SELECTED LOCATIONS	NEW	80,000,000
ERGP22583582	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN ETSAKO FEDERAL CONSTITUENCY, EDO STATE		80,000,000
ERGP22583583	TRAINING OF YOUTH AND WOMEN IN ISIALANGWA NORTH/SOUTH ABIA STATE		40,000,000
ERGP22583587	PROVISION OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN IGABI LGA OF KADUNA STATE.		16,000,000
ERGP22583584	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN BIDA, NIGER STATE		120,000,000
ERGP22583585	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN AT NASSARAWA: DANBATA/MAKODA AND GAYA/AJINGI FEDERAL CONSTITUENCIES OF KANO STATE		80,000,000
ERGP86582560	CONSTRUCTION OF ADE -EFAKPA -EFEKPE- OGALE ROAD, IMANE, OLAMABORO LGA, KOGI STATE	ONGOING	40,000,000
ERGP86582561	SUPPLY OF EMPOWERMENT MATERIALS/EQUIPMENT FOR WOMEN IN IDOJI VILLAGE, OKENE.	ONGOING	40,000,000



FEDERAL MINISTRY OF WORKS AND HOUSING							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING	8,859,462,182	428,999,849	9,288,462,031	227,963,943,469	237,252,405,500
2.	0234002001	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	710,161,866	153,947,021	864,108,887	1,048,747,970	1,912,856,857
3.	0234003001	FEDERAL SCHOOL OF SURVEY, OYO	475,974,786	17,679,561	493,654,347	281,337,160	774,991,507
4.	0234004001	FEDERAL ROAD MAINTENANCE AGENCY	1,721,669,730	10,252,507,634	11,974,177,364	36,075,915,529	48,050,092,892
5.	0234005001	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	211,177,634	6,225,461	217,403,095	374,678,055	592,081,150
6.	0234006001	SURVEY COUNCIL OF NIGERIA	119,462,711	9,616,710	129,079,421	39,663,802	168,743,223
7.	0234007001	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	0	0	0	83,753,108	83,753,108
			12,097,908,909	10,868,976,237	22,966,885,146	265,868,039,092	288,834,924,238



0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2	EXPENDITURE	237,252,405,500
21	PERSONNEL COST	8,859,462,182
2101	SALARY	7,875,077,495
210101	SALARIES AND WAGES	7,875,077,495
21010101	SALARY	7,875,077,495
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	984,384,687
210202	SOCIAL CONTRIBUTIONS	984,384,687
21020201	NHIS	393,753,875
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	590,630,812
22	OTHER RECURRENT COSTS	428,999,849
2201	SOCIAL BENEFITS	3,421,117
220101	SOCIAL BENEFITS	3,421,117
22010103	DEATH BENEFITS	3,421,117
2202	OVERHEAD COST	425,578,732
220201	TRAVEL & TRANSPORT - GENERAL	23,951,470
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,530,425
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,421,045
220202	UTILITIES - GENERAL	37,055,248
22020201	ELECTRICITY CHARGES	10,305,799
22020202	TELEPHONE CHARGES	6,768,995
22020203	INTERNET ACCESS CHARGES	7,207,577
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,368,418
22020205	WATER RATES	4,310,757
22020206	SEWERAGE CHARGES	7,093,702
220203	MATERIALS & SUPPLIES - GENERAL	67,659,272
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,998,294
22020302	BOOKS	4,084,290
22020303	NEWSPAPERS	2,449,210
22020304	MAGAZINES & PERIODICALS	3,867,114
22020305	PRINTING OF NON SECURITY DOCUMENTS	11,086,845
22020306	PRINTING OF SECURITY DOCUMENTS	12,615,938
22020307	DRUGS & MEDICAL SUPPLIES	15,084,489
22020308	FIELD & CAMPING MATERIALS SUPPLIES	457,411
22020309	UNIFORMS & OTHER CLOTHING	1,825,829
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,189,852
220204	MAINTENANCE SERVICES - GENERAL	85,070,254
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,706,901
22020402	MAINTENANCE OF OFFICE FURNITURE	4,307,936
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,506,181
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	17,213,363
22020405	MAINTENANCE OF PLANTS/GENERATORS	18,196,786
22020406	OTHER MAINTENANCE SERVICES	15,139,086
220205	TRAINING - GENERAL	30,954,457
22020501	LOCAL TRAINING	30,954,457
220206	OTHER SERVICES - GENERAL	40,988,359
22020601	SECURITY CHARGES	14,779,043
22020603	OFFICE RENT	7,397,741
22020604	RESIDENTIAL RENT	4,862,714
22020606	CLEANING AND FUMIGATION SERVICES	13,948,860
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	22,271,316
22020702	INFORMATION TECHNOLOGY CONSULTING	11,542,606
22020703	LEGAL SERVICES	10,728,710
220208	FUEL & LUBRICANTS - GENERAL	36,560,060
22020801	MOTOR VEHICLE FUEL COST	18,168,959
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	7,243,870
22020803	PLANT / GENERATOR FUEL COST	11,147,231
220209	FINANCIAL CHARGES - GENERAL	6,847,357
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,421,417
22020902	INSURANCE PREMIUM	3,425,940
220210	MISCELLANEOUS	74,220,939
22021001	REFRESHMENT & MEALS	5,542,093
22021002	HONORARIUM & SITTING ALLOWANCE	4,908,939
22021003	PUBLICITY & ADVERTISEMENTS	7,345,743



0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2020
CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
22021004	MEDICAL EXPENSES		3,421,045
22021006	POSTAGES & COURIER SERVICES		3,421,154
22021007	WELFARE PACKAGES		10,620,446
22021009	SPORTING ACTIVITIES		10,818,992
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		3,421,045
22021013	PROMOTION (SERVICE WIDE)		14,231,547
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,437,309
22021016	SERVICOM		684,209
22021017	ANTI-CORRUPTION		684,209
22021018	GENDER		684,209
23	CAPITAL EXPENDITURE		227,963,943,469
2301	FIXED ASSETS PURCHASED		833,331,226
230101	PURCHASE OF FIXED ASSETS - GENERAL		833,331,226
23010101	PURCHASE / ACQUISITION OF LAND		310,127,025
23010105	PURCHASE OF MOTOR VEHICLES		12,627,606
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		507,680,000
23010113	PURCHASE OF COMPUTERS		0
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010128	PURCHASE OF SECURITY EQUIPMENT		0
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		2,896,595
2302	CONSTRUCTION / PROVISION		217,053,509,580
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		217,053,509,580
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,054,746,589
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		2,264,760,565
23020104	CONSTRUCTION / PROVISION OF HOUSING		17,747,831,903
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		5,378,439,006
23020114	CONSTRUCTION / PROVISION OF ROADS		160,942,250,685
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		26,665,480,831
2303	REHABILITATION / REPAIRS		6,771,182,402
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		6,771,182,402
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		51,700,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		461,412,217
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		103,417,672
23030113	REHABILITATION / REPAIRS - ROADS		4,432,834,464
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,721,818,049
2305	OTHER CAPITAL PROJECTS		3,305,920,260
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,305,920,260
23050101	RESEARCH AND DEVELOPMENT		1,102,589,011
23050102	COMPUTER SOFTWARE ACQUISITION		731,068,987
23050103	MONITORING AND EVALUATION		1,013,462,216
23050111	OPERATION COST OF THE PROGRAMME		458,800,047
	TOTAL PERSONNEL		8,859,462,182
	TOTAL OVERHEAD		428,999,849
	TOTAL RECURRENT		9,288,462,031
	TOTAL CAPITAL		227,963,943,469
	TOTAL ALLOCATION		237,252,405,500
0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10145110	ONGOING CONSTRUCTION OF GASHUA BAYAMARI (CCECC)	ONGOING	1,200,000,000
ERGP12144927	REHABILITATION AND CONSTRUCTION OF KANO-GWARZO-DAYI ROAD (KATSINA STATE)	ONGOING	2,000,500,000
ERGP1141937	REHABILITATION OF OZALLA-AKPUGO-AMAGUNZE-IHUOKPARA-NKOMORO-ISU-ONICHA(ENUGU-ONICHA) WITH A SPUR TO ONUNWEKE C/NO. 6078	ONGOING	328,248,000
ERGP12140532	ABUJA-ABAJI ROAD(SECTION I,INTERNATIONAL AIRPORT LINK ROAD JUNCTION-SHEDA VILLAGE JUNCTION) C/NO.5862	ONGOING	182,360,000
ERGP12140562	ABUJA-LOKOJA ROAD SECTION III (ABAJI-KOTONKARFI) C/NO.5884	ONGOING	364,720,000
ERGP86582565	CONSTRUCTION OF DRAINAGES ACROSS MALUMFASHI/ KAFUR FEDERAL CONSTITUENCY, KATSINA STATE		80,000,000
ERGP86582566	CONSTRUCTION OF 100 NOS TWO BEDROOM HOUSES FOR THE IDP'S IN NORTH EAST		1,040,000,000
ERGP86582567	CONSTRUCTION OF CULVERTS ACROSS YOBE NORTH SENATORIAL		240,000,000



0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP86582568	CONSTRUCTION OF COMMUNITY CENTRES IN 6 LGAS OF YOBE NORTH SENATORIAL DISTRICT, YOBE STATE		336,000,000
ERGP86582569	PROVISION AND SUPPLY OF STARTER PACKS ECONOMIC EMPOWERMENT MATERIALS ACROSS THE FEDERATION WITH EMPHASIS IN HUNGER AND LEARNING		800,000,000
ERGP95554130	PROVISION OF ALL IN SOLAR STREET LIGHTS WITH SPECIFICATION OF 60W (HIGH EFFICIENCY MONO PANEL LIFEPO4 BATTERY - SOLAR EUROPE STANDARD) IN VARIOUS LOCATIONS OF NORTH EAST AND SOUTH WEST		3,200,000,000
ERGP92140599	PROVISION AND INSTALLATION OF SIGN AND SIGNAGES AROSS 6 GEOPOLITICAL ZONES	NEW	400,000,000
ERGP12140584	PRODUCTION OF ENLIGHTMENT MATERIALS (STICKERS, FLYERS, POSTERS, ETC.) FOR SENSITIZATION PROGRAMME IN THE FIELD HEADQUARTERS AND STATES OFFICES.	ONGOING	4,661,851
ERGP12140588	ABUJA-LOKOJA ROAD SECTION IV (KOTON KARFI-LOKOJA) C/NO.5885	ONGOING	364,720,000
ERGP12140594	ZONAL / STATES SENSIZATION EXERCISE / INAUGURATION OF ACTU SUB-DESK OFFICERS.	ONGOING	7,494,267
ERGP12140599	KANO-MAIDUGURI ROAD (SECTION I, KANO-WUDI-SHUARI)C/NO.5878	ONGOING	364,720,000
ERGP12140609	KANO-MAIDUGURI ROAD (SECTION II,SHUARI-AZARE)C/NO.5879	ONGOING	364,720,000
ERGP12140619	KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)C/NO.5880	ONGOING	364,720,000
ERGP12140627	SPECIALISED WORKSHOPS / SEMINARS FOR SAFF IN THE HEADQUARTER AND ZONAL OFFICES.	ONGOING	6,528,123
ERGP12140646	INTERNATIONAL / NATIONAL ANTI-CORRUPTION DAY COMMEMORATION IN NIGERIA	ONGOING	5,434,693
ERGP12140651	KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)C/NO.5881	ONGOING	364,720,000
ERGP12140657	CAPITAL BUDGET IMPLEMENTATION , MONITORING AND EVALUATION FOR WORKS AND HOUSING SECTORS	ONGOING	356,900,803
ERGP12140666	ACQUISITION OF EQUIPMENTS FOR BUDGET ACTIVITIES FOR WORKS AND HOUSING SECTORS: GUBABI FIRE PROOF CABINET FOR SECURITY, XEROX PANASONIC PHOTOCOPIERS, SCANNERS AND STABILIZERS, 5 NOS DESKTOP COMPUTERS, 5 NOS UPS, 10 NOS LAPTOPS	ONGOING	0
ERGP12140672	QUARTERLY VERIFICATION AND REPORT OF REVENUE GENERATION AND ITS REMITANCE FROM THE 36 FIELD OFFICES FOR WORKS AND HOUSING SECTORS	ONGOING	76,587,610
ERGP12140681	QUARTERLY STAFF VERIFICATION FOR UPDATE OF PAYROLL DATA FOR WORKS AND HOUSING SECTORS	ONGOING	0
ERGP12140691	CAPACITY BUILDING FOR ACCOUNTS AND BUDGET OFFICERS FOR WORKS AND HOUSING SECTORS	ONGOING	0
ERGP12140694	REHABILITATION OF AUCHI-IYAKPI $\bar{A}g\bar{a}\bar{n}\bar{a}WEPPA$ RD	ONGOING	63,826,000
ERGP12140697	KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869	ONGOING	760,720,000
ERGP12140703	PHYSICAL VERIFICATION OF AUDITED REPORT PRESENTED BY AGENCIES UNDER THE MINISTRY WITH A VIEW OF AUTHENTICATING A FAIR REFLECTION OF ALL INCOMES GENERATED AMONGST OTHERS	ONGOING	338,088,369
ERGP12140714	VALUATION OF THE MINISTRY'S FIXED ASSETS IN COMPLIANCE WITH IPSAS ACCRUAL CONCEPT	ONGOING	42,599,167
ERGP12140725	PURCHASE OF 7 NOS. PROJECT VEHICLES (HILUUX) FOR USE OF FINANCE & ACCOUNTS DEPARTMENT FOR WORKS AND HOUSING SECTORS	ONGOING	0
ERGP12140733	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION 1 (OBAJANA JUNCTION TO OKENE) /C/NO.6135	ONGOING	364,720,000
ERGP12140734	EMERGENCY REPAIR WORKS ON EMBANKMENT WASHOUT AT BRIDGE AND CULVERT LOCATIONS ALONG MAINCHI-ANKA ROAN AND GUSAU-KAURA NAMODA-SHINKAFI-SOKOTO STATE BORDER ROAD IN ZAMFARA STATE CONTRACT NO.6304	ONGOING	14,588,800
ERGP12140737	ESTABLISHMENT OF REVENUE DIVISION AS APPROVED BY THE OFFICE OF THE ACCOUNTANT GENERAL OF THE FEDERATION	ONGOING	36,434,916
ERGP12140748	ACQUISITION/PRINTING OF SECURITY DOCUMENTS FOR WORKS AND HOUSING SECTORS	ONGOING	0
ERGP12140761	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION II (OKENE TO AUCHI)C/NO.6136	ONGOING	364,720,000
ERGP12140771	MAINTENANCE OF MEDICAL EQUIPMENTS	ONGOING	4,810,453
ERGP12140783	PURCHASE OF 6 NOS OF UTILITIES VEHICLES	ONGOING	0
ERGP12140791	CAPACITY BUILDING FOR MINISTRY'S WORKFORCE	ONGOING	0
ERGP12140793	CONSTRUCTION OF OJU-ADUM OKUKU ROAD IN BENUE STATE C/NO.6088	ONGOING	91,180,000



0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP12140805	FESPGA GAMES/PURCHASE OF SPORTS/GAMES EQUIPMENTS FOR MEMBERS OF STAFF; MONTHLY WALKING JOGGING EXERCISE FOR MEMBERS OF STAFF	ONGOING	0
ERGP12140812	DIGITALISATION OF PENSION UNIT TO LINK UP WITH PENCOM OFFIE, OAGF	ONGOING	5,110,905
ERGP12140814	QUATERLY CAPITAL ALLOCATION TO 36 STATES INCLUDING ABUJA FOR THE RUNNING OF THE FIELD OFFICES	ONGOING	7,516,700
ERGP12140821	MANDATORY QUATERLY MONITORING/INSPECTION OF FIELD OFFICES. INVESTIGATIVE ASSIGNMENTS BASED ON DIRECTIVE OF HONOURABLE MINISTER/PERMANENT SECRETARY, TO KEEP MANAGEMENT ABREAST OF THE ADMINISTRATION, ACTIVITIES, ACHIEVEMENT, PROBLEMS/CHALLENGES BEING FACED, COMMUNICATE URGENT DIRECTIVES/INFORMATION TO FIELD CONTROLLERS, RECEIVE THE NEEDED RESPONSES TO HELP TAKE INFORMED DECISIONS ON URGENT ISSUES	ONGOING	19,941,094
ERGP12140828	QUARTERLY AND EMERGENCY MEETINGS WITH 74 FIELD CONTROLLERS WITH MANAGEMENT OF THE MINISTRY. TO INTERACT AND COMMUNICATE POLICY DECISIONS, ELICIT THEIR INPUT, KNOW THE PROBLEMS/CHALLENGES BEING FACED, COMMUNICATE URGENT DIRECTIVES/INFORMATION TO FIELD CONTROLLERS, RECEIVE THE NEEDED RESPONSES TO HELP TAKE INFORMED DECISIONS ON URGENT ISSUES.	ONGOING	20,843,019
ERGP12140832	PROCUREMENT OF OFFICE EQUIPMENT (COMPUTERS, PRINTERS, SCANNERS, PHOTOCOPIER AND STATIONERIES, A4, BIRO AND OTHER CONSUMABLES FOR THE MINISTRY'S CENTRAL STORE.	ONGOING	0
ERGP12140842	VEHICLE INSURANCE AND TRACKING OF THE MINISTRY'S UTILITYAND PROJECT VEHICLES TO GUARANTEE THEIR SAFETY	ONGOING	0
ERGP12140845	CONDUCT OF BOTH SENIOR AND JUNIOR STAFF PROMOTION EXERCISE IN THE HEADQUARTERS AND THE 36 FIELD OFFICES. MEETING OF SENIOR/JUNIOR STAFF COMMITTEES ON VARIOUS ISSUES THAT AFFECTS THE STAFF OF THE MINISTRY SUCH AS PROMOTION, DISCIPLINARY CASES, INVESTIGATION OF DISCIPLINARY CASES AND OTHERS.	ONGOING	0
ERGP12140851	PURCHASE OF DRUGS/MEDICAL SUPPLY FOR USE AT THE MINISTRY'S NATION-WIDE STAFF VERIFICATION OF NOMINAL ROLL, IN ORDER TO UPDATE AND HARMONIZE NEWLY APPOINTED STAFF WITH THOSE THAT HAVE EXITED SERVICE EITHER THROUGH DEATH, VOLUNTARY RETIREMENT, WITHDRAWAL FROM SERVICE ETC OR THOSE THAT BEEN POSTED OUT OF THE MINISTRY TO AVOID DUPLICATION OF INFORMATION IN THE NOMINAL ROLL	ONGOING	0
ERGP12140856	FUELIING AND MAINTENANCE OF 45 UTILITY/PROJECT VEHICLES, 1 COURIER BICYCLE AT THE HEADQUARTERS AND 36 STATE FIELD OFFICES.	ONGOING	0
ERGP12140864	REPAIRS OF SUNDRIES, EQUIPMENTS AND OTHER NEEDED MAINTENANCE WORKS AS REQUIRED.	ONGOING	12,025,661
ERGP12141246	REHABILITATION OF AKPASHA (UMUATUGBUOMA)-OBUOFFIA, AMODU ROAD IN NKANU WEST LGA ENUGU STATE.	ONGOING	218,832,000
ERGP12141252	REHABILITATION OF DIGARE-MANSIR (BAUCHI STATE)-GARGA-FURYAM KASUWA-JAMAI (PLATEAU STATE)	ONGOING	1,118,832,000
ERGP12141266	(EMERGENCY REPAIR WORKS ON CRITICALLY FAILED SECTIONS OF ZARIA-KANO ROAD IN KADUNA/KANO STATES C.NO.6368)	ONGOING	182,360,000
ERGP12141270	EMERGENCY REPAIRS OF WARRI - SAPELE ROAD IN DELTA STATE	ONGOING	109,416,000
ERGP12141271	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION IV(EHOR-BENIN)C/NO.6138	ONGOING	364,720,000
ERGP12141272	ANNUAL BIOMETRIC DATA CAPTURING OF STAFF, TRANSPORTATION FOR LIASING WITH OHCSF, OAGF AND FEDERAL CIVIL SERVICE COMMISSION (YEARLY EXERCISE WITH REGARD TO CLARIFICATION OF NEW EMPLOYEES AND ENROLLING THEM INTO IPPIS DATABASE) AND SERVICING OF THE MINISTRY'S MAIL BOX AT THE POST OFFICE	ONGOING	0
ERGP12141275	EMERGENCY REPAIRS OF EMBANKMENT WASHOUTS OF OLD CHANCHANGI BAILEY BRIDGE ALONG WUKARI-TAKUM ROAD IN TARABA STATE C/NO.6530	ONGOING	9,118,000
ERGP12141276	CONSTRUCTION OF PANKSHIN-TAPSHIN-GAMBAR-SARA-KAL-GINDIRI ROAD IN PLATEAU STATE	ONGOING	164,124,000
ERGP12141278	TOP MANAGEMENT RETREAT FOR DIRECTORS AND CHIEF EXECUTIVES OF AGENCIES IN WORKS AND HOUSING.	ONGOING	0
ERGP12141280	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III(AUCHI TO EHOR)C/NO.6137	ONGOING	364,720,000



0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP12141282	MONITORING AND EVALUATION OF CAPITAL PROJECTS: PHYSICAL INSPECTION AND VERIFICATION OF PROJECTS TO ASCERTAIN LEVEL OF COMPLETION, PAYMENT EFFECTED AND UTILIZATION OF PROJECTS COMPLETED AND AUDIT OF INTERNALLY GENERATED REVENUE IN THE 36 STATES INCLUDING GOVT. SPECIAL INSTIT. REFORM PROJECTS SUCH AS MDG/SDG,PPP, CONSTITUENCY PROJECTS, ETC	ONGOING	53,744,689
ERGP12141283	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION I: LOKPANTA-UMUAHIA IN ABIA STATE C/NO.6208	ONGOING	218,832,000
ERGP12141290	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION II: UMUAHIA-ABA IN ABIA STATE C/NO.6209	ONGOING	218,832,000
ERGP12141295	EMERGENCY REPAIR WORKS ON IJORA CAUSEWAY, APONGBON, LJORA FLYOVER EAST LINK, FUNSHO WILLIAMS AVENUE AND EKO BRIDGE EXPANSION JOINT, LAGOS	ONGOING	227,950,000
ERGP12141296	CREATION/INAUGURATION OF DESK OFFICERS FOR REFORMS & SERVICOM IN STATE FIELD OFFICES	ONGOING	18,236,000
ERGP12141297	REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION III: ENUGU-LOKPANTA C/NO.6251	ONGOING	218,832,000
ERGP12141299	IMPLEMENTATION, MONITORING AND PRODUCTION OF REPORTS ON ETHICS AND INTEGRITY COMPLIANCE SCORECARD.	NEW	6,845,415
ERGP12141302	EMERGENCY REPAIRS OF MBIAMA-YENAGOA ROAD IN BAYELSA STATE	ONGOING	91,180,000
ERGP12141305	REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION IV: ABA-PORT HARCOURT C/NO.6252	ONGOING	458,832,000
ERGP12141307	PROCUREMENT OF STAFF WORKSTATION, 2 NOS DESKTOP COMPUTER SYSTEMS AND ACCESSORIES.	NEW	0
ERGP12141309	PURCHASE OF NIGERIAN LAW REPORTS, 20 SETS	ONGOING	0
ERGP12141312	REHABILITATION, CONSTRUCTION & EXPANSION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTION I IN LAGOS STATE C/NO.6204	ONGOING	109,416,000
ERGP12141313	EMERGENCY REINSTATEMENT OF FAILED SECTION OF ROAD BETWEEN KM33+800 AND KM37+ 700 ON GOMBE - BAUCHI ROAD, CONTRACT NO. 6281	ONGOING	91,180,000
ERGP12141315	DEFENSE AND APPEARANCES OF CASES AGAINST THE MINISTRY	ONGOING	0
ERGP12141317	REHABILITATION, CONSTRUCTION & EXPANSION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTION II IN OYO STATE C/NO.6205	ONGOING	109,416,000
ERGP12141318	REHABILITATION OF ZARIA-HUNKUYI-KAFUR-GIDAN MUTUN DAYA ROAD IN KADUNA/KANO STATES	ONGOING	164,124,000
ERGP12141320	PAYMENT OF JUDGMENT DEBTS AGAINST THE MINISTRY	ONGOING	9,118,000
ERGP12141321	EMERGENCY REPAIR WORKS OF INDEPENDENCE BRIDGE IN LAGOS STATE	ONGOING	182,360,000
ERGP12141323	"REHABILITATION OF ABUJA-KADUNA- ZARIA-KANO ROAD SECTIONS I -III IN FCT/KADUNA /KANO STATES "	ONGOING	109,416,000
ERGP12141326	SENSITIZATION PROGRAMME ON GOOD GOVERNANCE AND BEST PRACTICES / LOCAL CONTENTS IN WORKS AND HOUSING MANDATE	NEW	1,823,600
ERGP12141327	CAPACITY BUILDING IN ADR AND PPP FOR THE LEGAL OFFICERS	ONGOING	0
ERGP12141328	CONSTRUCTION OF MAIN WORKS FOR THE 2ND NIGER BRIDGE LINKING ANAMBRA AND DELTA STATES C/NO.6475	ONGOING	109,416,000
ERGP12141331	PRODUCTION OF SECURITY CODES / BOOKLETS	NEW	0
ERGP12141332	CONSTRUCTION OF ISIENMWENRO ROAD/SOKPONBA ROAD, BENIN CITY, EDO STATE	ONGOING	68,385,000
ERGP12141334	PURCHASE OF GUBABI FIRE PROOF AND 2 UNITS OF PHOTOCOPY MACHINES FOR STOCK VERIFICATION	NEW	4,741,360
ERGP12141335	IN HOUSE ARBITRATION EXPENSES	ONGOING	4,559,000
ERGP12141337	NENWE-NOMEH-MBURUBU-NARA ROAD PROJECTS SPUR TO OBEAGU ODUMA	ONGOING	164,124,000
ERGP12141338	SPECIALIZED TRAINING OF STAFF OF STOCK VERIFICATION UNIT ON STOCK TAKING	NEW	3,647,200
ERGP12141339	CONSTRUCTION OF ACCESS ROADS PHASE 2B TO THE SECOND NIGER BRIDGE LINKING ASABA AND ONITSHA IN DELTA/ANAMBRA STATES	ONGOING	1,094,160,000
ERGP12141340	CONSTRUCTION OF PEDESTRAIN BRIDGE AT KM49+000 ALONG LOKOJA-BENIN ROAD, OGAMINANA IN ADAVI LGA,KOGI STATE	ONGOING	91,180,000
ERGP12141343	INTEGRATED AUTOMATION OF THE 36 STATES/FIELD OFFICES INCLUDING THE FCT	NEW	3,647,200
ERGP12141346	PHYSICAL INSPECTION AND VERIFICATION OF STORES IN 36 STATES/FIELD OFFICES INCLUDING ABUJA	NEW	456,771



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CODE	LINE ITEM		
ERGP12141348	REHABILITATION OF IRRUA - IBORE, AFUDA, UDOMI - OHE ROAD AND DRAINS EDO STATE	ONGOING	91,180,000
ERGP12141349	EARLY WORKS IV FOR THE CONSTRUCTION OF 2ND NIGER BRIDGE INCLUDING ACCESS ROADS PHASES 2A AND 2B IN ANAMBRA AND DELTA STATES	ONGOING	364,720,000
ERGP12141350	PROCUREMENT OF EXTERNAL HARD DRIVE STORAGE DEVICE FOR HEAD STOCK VERIFICATION AND STATES/FIELD OFFICES	NEW	4,559,000
ERGP12141352	UGWUEME-NENWENTA--NKWE-NZERE-AWGUNTA-OBEAGU-MGBIDI-MMAKU ROAD PROJECT CONTRACT NO.6293	ONGOING	164,124,000
ERGP12141353	PRINTING AND PRODUCTION OF STOCK VERIFICATION SENSITIVE DOCUMENTS: STOCK VERIFICATION, CERTIFICATES, QUERY FORMS, LETTER HEADED PAPERS	ONGOING	0
ERGP12141356	COMPLETION OF PROVISION OF OFF-SITE INFRASTRUCTURE (ROAD & DRAINS) FOR AT NKWUBO, ENUGU STATE	ONGOING	45,693,070
ERGP12141357	CONSTRUCTION OF ACCESS ROADS PHASE 2A TO THE SECOND NIGER BRIDGE LIKING ASABA AND ONITSHA IN DELTA/ANAMBRA STATES	ONGOING	1,094,160,000
ERGP12141358	PHYSICAL INSPECTION AND VERIFICATION OF THE MINISTRY'S VEHICLE AND OTHER MACHINERIES	ONGOING	455,900
ERGP12141359	REHABILITATION OF ILA-ORANGUN-OKE ILA-ORA-ILALE-EKAN ROAD TO EKITI STATE BORDER	ONGOING	547,080,000
ERGP12141360	PROVISION OF INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICITY) FOR SOCIAL HOUSING AT ABIA STATE	ONGOING	72,944,000
ERGP12141361	RECONSTRUCTION OF THE OUTSTANDING SECTIONS OF BENI-OFOSU-ORE-AJEBANDELE-SHAGAMU EXPRESSWAY PHASE III, C/NO.6133	ONGOING	218,832,000
ERGP12141363	OFFICE REFURBISHMENT/SETTINGS AND PERTITIONING	ONGOING	638,260
ERGP12141365	DUALIZATION OF MICHAEL IMODU GANMO/AFON JUNCTION ROAD ILORIN, KWARA STATE	ONGOING	227,950,000
ERGP12141366	PROVISION OF INFRASTRUCTURE (ROAD & DRAINS, ELECTRICITY & WATER SUPPLY) FOR SOCIAL HOUSING AT UYO,	ONGOING	101,304,159
ERGP12141367	EMERGENCY REPAIRS OF FAILED SECTIONS ALONG NUMAN-LAFIA-GOMBE S/B ROAD IN ADAMAWA STATE LOT 3	ONGOING	109,416,000
ERGP12141368	PAVEMENT STRENGTHENING AND ASPHALT OVERLAY OF AJEBANDELE-IJEBU ODE-SHAGAMU ROAD IN OGUN STATE C/NO.6241	ONGOING	218,832,000
ERGP12141369	ACQUISITION OF LAPTOPS AND I-PADS FOR EASY STOCK TAKING, INVENTORY AND RECORDINGS	ONGOING	0
ERGP12141370	DUALISATION OF IBADAN-ILORIN SECTION II IN OYO STATE CONTRACT NO.1793A	ONGOING	364,720,000
ERGP12141371	PRODUCTION OF NEW TALLY CARDS FOR INVENTORY OF OFFICES EQUIPMENT; FURNITURE, COMPUTERS, PRINTERS AND TABLES	ONGOING	0
ERGP12141372	CONSTRUCTION OF KABO-GODIYA-GARO ROAD IN KANO STATE CONTRACT NO.6542	ONGOING	489,416,000
ERGP12141373	PROVISION OF OFF SITE INFRASTRUCTURE (ROAD & DRAINAGES & ELECTICITY) TO PPP ESTATE, UGBOLU, DELTA STATE	ONGOING	18,236,000
ERGP12141374	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ON GUSAU - KAURA NAMODA ROAD, GUSAU END	ONGOING	36,444,517
ERGP12141375	REHABILITATION OF ILORIN-JEBBA-MOKWA-BOKANI ROAD IN KWARA STATE C/NO.6210	ONGOING	1,671,350,000
ERGP12141376	REHABILITATION OF BIRNIN YAURI, MAGAJIYA-DAKI TAJWAS ROAD IN BEBBI STATE C/NO.6575	ONGOING	164,124,000
ERGP12141377	INSTALLATION/REHABILITATION AND SUSTENANCE OF STREET LIGHTS ON BIRNIN - KEBBI BYPASS SANI ABACHA JUNCTION.	ONGOING	29,575,755
ERGP12141379	REABILITATION OF KAFIN MAI YAKI -DOGUWA-SAMINAKA ROAD IN KADUNA STATE	ONGOING	136,770,000
ERGP12141380	PROVISION OF INFRASTRUCTURE (ROAD AND DRAINAGE, ELECTRICTY & WATER SUPPLY) LINKING PPP ESTATE, AGBARA/ABEOKUTA OGUN STATE	ONGOING	74,569,296
ERGP12141381	RECONSTRUCTION OF OSO-OWUTU ROAD IN EBONYI STATE C/NO.6577	ONGOING	164,124,000
ERGP12141382	DUALIZATION OF ILORIN-JEBBA-MOKWA/BOKANI JUNCTION ROAD SECTION I: ILORIN-JEBBA IN KWARA STATE C/NO.6468	ONGOING	3,461,800,000
ERGP12141383	REHABILITATION AND SUSTENANCE OF STREET LIGHTS ON ABUJA-KADUNA ROAD, OLD TOLL GATE, KADUNA	ONGOING	29,575,755
ERGP12141385	PROVISION OF OFF SITE INFRASTRUCTURE (ROAD & DRAINAGE & ELECTRICITY TO PPP ESTATE SITE, AYANGASSIE, CROSS RIVER STATE	ONGOING	70,136,750



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CODE	LINE ITEM		
ERGP12141386	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ON SAPELE - BENIN INTERCHANGE SAPELE - END, PHASE II	ONGOING	35,490,906
ERGP12141389	REHABILITATION AND SUSTENANCE OF STREET LIGHTS AT AGBOR - ASABA EXPRESSWAY, ISE ELUKU END	ONGOING	23,660,604
ERGP12141390	DESIGN & CONSTRUCTION OF AN INTERCHANGE AND PEDESTRIAN BRIDGES AT ABALI ALONG ABUJA-LOKOJA FEDERAL HIGHWAY C/NO.6580	ONGOING	683,850,000
ERGP12141391	PROVISION OF INFRASTRUCTURE (ROAD & DRAINS, ELECTRICITY & WATER SUPPLY) FOR SOCIAL HOUSING AT SOKOTO, SOKOTO STATE	ONGOING	54,780,723
ERGP12141392	DUALIZATION OF ILORIN-JEBBA-MOKWA/BOKANI JUNCTION ROAD SECTION II: JEBBA-MOKWA-BOKANI JUNCTION IN KWARA AND NIGER STATES C/NO.6469	ONGOING	2,461,800,000
ERGP12141393	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ON AGUA-AKHO JUNCTION, EKPOMA END	ONGOING	29,575,755
ERGP12141394	CONSTRUCTION OF KWANAR GARKO-KIBIYA ROAD IN KANO STATE	ONGOING	264,422,000
ERGP12141395	REHABILITATION OF UMUAHIA (IKWUANO)-IKOT EKPENE ROAD: UMUAHIA-UMUDIKE IN ABIA STATE C/NO.6562	ONGOING	164,124,000
ERGP12141396	PROVISION OF ON-SITE INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICITY & WATER SUPPLY) FOR SOCIAL HOUSING AT ANAMBRA STATE	ONGOING	91,180,000
ERGP12141397	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ON ABEOKUTA - ISEYIN ROAD (ISEYIN END)	ONGOING	29,575,755
ERGP12141398	REHABILITATION OF OUTSTANDING SECTION OF ONITSHA-ENUGU EXPRESSWAY: AMANSEA- ENUGU STATE BORDER C/NO.6266	ONGOING	1,417,080,000
ERGP12141401	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ON IBADAN - IFE EXPRESSWAY BY AJEBANDELE TOWARDS OAU ILE-IFE, OSUN STATE	ONGOING	29,575,755
ERGP12141402	REHABILITATION OF CALABAR-OBAN-EKANG ROAD SECTION I IN CROSS RIVER STATE C/NO.6563	ONGOING	164,124,000
ERGP12141404	REHABILITATION OF ENUGU BOUND CARRIAGEWAY OF THE ONITSHA-ENUGU ROAD, PHASE I OF SECTION I) IN ANAMBRA STATE C/NO.5929	ONGOING	136,770,000
ERGP12141406	PROVISION OFF-SITE INFRASTRUCTURE (ROAD & DRAINAGE) TO PPP ESTATE AT LUGBE, FCT	NEW	95,739,000
ERGP12141407	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ON AKURE-ILESA ROAD BY F.U.T (AKURE END)	ONGOING	29,575,755
ERGP12141409	REHABILITATION OF ONITSHA-BOUND CARRIAGEWAY OF THE ONITSHA-ENUGU ROAD, PHASE I OF SECTION II) IN ANAMBRA STATE C/NO.5929A	ONGOING	218,832,000
ERGP12141410	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ON ABUJA - LOKOJA EXPRESSWAY, AIRPORT ROAD, UNIVERSITY OF ABUJA GATE, ABUJA	ONGOING	28,965,946
ERGP12141411	PROVISION OF INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICITY, WATER SUPPLY) FOR SOCIAL HOUSING AT SULEJA, NIGER STATE	NEW	93,765,000
ERGP12141412	REHABILITATION OF FUNTUA-DANDUME-KADUNA STATE BORDER ROAD IN KATSINA STATE CONTRACT NO.6566	ONGOING	160,740,000
ERGP12141413	REHABILITATION OF ONITSHA-ENUGU DUAL CARRIAGEWAY SECTION II (ANAMBRA STATE BORDER- ENUGU) IN ENUGU STATE, C/NO. 5988	ONGOING	321,480,000
ERGP12141414	REHABILITATION OF GWARZO - KARAYE - FIRU - KWANAR DANGORO	ONGOING	155,382,000
ERGP12141416	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ON ABUJA - KEFFI EXPRESSWAY, MASAKA END, MASAKA, NASSARAWA STATE	ONGOING	0
ERGP12141417	CONSULTANCY SERVICES (TRANSACTION MANAGEMENT AND ENGAGEMENT OF ADVISOR FOR PPP PROJECTS)	NEW	31,255,000
ERGP12141418	DUALIZATION OF KANO-KATSINA ROAD PHASE 1: KANO TOWN AT DAWANAU ROUNDABOUT TO KATSINA STATE BORDER IN KANO STATE C/NO.6213	ONGOING	757,200,000
ERGP12141419	INSTALLATION OF STREET LIGHTS ON ABUJA- ABAJI- LOKOJA EXPRESSWAY, GWAGWALADA INTERCHANGE, PHASE II	ONGOING	28,965,946
ERGP12141420	REHABILITATION OF MAKURDI-GBOKO-KATSINA-ALA ROAD (YANDEV-KATSINA ALA SECTION) IN BENUE STATE C/NO.6567	ONGOING	357,200,000
ERGP12141421	PROJECT DEVELOPMENT FUND FOR PPP PROJECTS	NEW	17,860,000
ERGP12141422	REHABILITATION OF CALABAR-UGEP-KATSINA ALA ROAD SECTION II(UGEP-KATSINA ALA) IN BENUE/CROSS RIVER STATES, C/NO. 5991	ONGOING	321,480,000
ERGP12141425	REHABILITATION AND SUSTENANCE OF STREET LIGHTS ALONG GOMBE ROAD, YOLA END	ONGOING	34,759,135
ERGP12141431	REHABILITATION AND SUSTENANCE OF STREET LIGHTS ALONG BAUCHI - GOMBE ROAD, BAUCHI END, INKIL	ONGOING	28,965,946
ERGP12141432	GENERAL MAINTENANCE OF PANKSHIN-BALLANG-NYELLENG-SARA-LERE-GINDIRI ROAD IN PLATEAU STATE	ONGOING	258,970,000



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CODE	LINE ITEM		
ERGP12141433	REHABILITATION OF ALESI-UGEP(IYAMOYUNG-UGEP) SECTION IN CROSS RIVER STATE C/NO.6263	ONGOING	1,101,480,000
ERGP12141434	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ALONG TAFAWA-BALEWA BAUCHI ROAD, TAFAWA BALEWA END	ONGOING	23,172,756
ERGP12141436	DUALIZATION OF ABA-IKOT EKPENE ROAD IN ABIA/AKWA IBOM STATES CONTRACT NO.6569	ONGOING	446,500,000
ERGP12141439	REHABILITATION OF OGOJA (MBOK JUNCTION)-ABUOCHICHIE IN CROSS RIVER STATE C/NO.6262	ONGOING	267,900,000
ERGP12141441	INSTALLATION/REHABILITATION OF STREET LIGHTS AT 9TH MILE,ENUGU,ENUGU STATE.(PHASE III).	ONGOING	34,759,135
ERGP12141444	REINSTATEMENT OF EMBANKMENT WASHOUT OF KYAYA BRIDGE AND RIVER TRAINING BETWEEN BADE TOWN AND KYAYA VILLAGE IN KADUNA STATE C/NO.6582	ONGOING	44,650,000
ERGP12141445	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ALONG ONITSHA - OWERRI EXPRESSWAY, OKIJA END.	ONGOING	23,172,756
ERGP12141446	CONSTRUCTION OF TWO BRIDGES AT NATA'ALA AND TSAIBLRAWA KANO SOUTH	ONGOING	258,970,000
ERGP12141448	REHABILITATION AND RECONSTRUCTION OF AFOMBARA-UMUNWANKWO-ORIE-UMULOGHO -NDI MGBADA ROAD IN IMO STATE	ONGOING	107,160,000
ERGP12141449	INSTALLATION AND SUSTAINANCE OF STREET LIGHTS ON ABA-PORTHARCOURT EXPRESSWAY, ABA END	ONGOING	28,965,946
ERGP12141452	PPP CONFERENCES, SEMINAR & WORKSHOP	NEW	0
ERGP12141453	EMERGENCY REPAIR OF CULVERT AT KM 27+826 IN OSHOGBO-ILESHA ROAD IN OSUN STATE	ONGOING	44,650,000
ERGP12141454	GENERAL ELECTRICAL MAINTENANCE OF FEDERAL MINISTRY OF POWER, WORKS AND HOUSING HQ BUILDINGS, MABUSHI, ABUJA	ONGOING	26,345,513
ERGP12141455	CAPACITY BUILDING IN PUBLIC PRIVATE PARTNERSHIP (CP3P & IP3 & OTHER TRAINING)	NEW	0
ERGP12141457	CONSTRUCTION OF THE ICT/E-LIBRARY CENTRE AT ELECT/MECH. TRAINING SCHOOL, KUJE.	ONGOING	23,172,756
ERGP12141459	CONSTRUCTION OF JOS ROAD-NATAALA-BURUM-BURUM-BABIRI-SITTI-TUDUN WADA IN KANO STATE	ONGOING	258,970,000
ERGP12141461	QUARTERLY STEWARDSHIP MEETING & EXCHANGE OF IDEAS WITH EDITORS AND OPINION LEADERS- LAGOS -ABUJA	ONGOING	4,612,552
ERGP12141463	REHABILITATION OF SECTION OF ROAD BETWEEN BADE TOWN AND KYAYA VILLAGE ALONG BADE TOWN (KADUNA/NASARAWA STATES BORDER) TO JOS VIA FADAN KARSHI ROAD	ONGOING	133,950,000
ERGP12141466	"SPECIAL SENSITIZATION ACTIVITIES ON ONGOING RDS & HOUSING PROJECTS NATION WIDE-SPECIAL MEDIA COMM. PROJECT ON ACTIVITIES OF FMWH TO GET THE BUY IN & OWNERSHIP BY THE END USERS "	ONGOING	10,716,000
ERGP12141467	EMERGENCY REPAIRS OF WASHED SECTIONS OF KONTAGORA-TEGINA ROAD IN NIGER STATE NO.6606	ONGOING	44,650,000
ERGP12141468	REHABILITATION OF EXISTING HOSTELS AND CLASSROOMS AT ELECT/MECH ENGINEERING TRAINING SCHOOLS, KUJE.	ONGOING	5,793,189
ERGP12141470	REHABILITATION OF ODUKPANI-ITU-IKOT EKPENE ROAD IN CROSS RIVER STATE SECTION I: ODUKPANI-ITU BRIDGE HEAD IN CROSS RIVER STATE	ONGOING	1,635,800,000
ERGP12141471	SCHEDULED MINISTERIAL PRESS BRIEFINGS -ANNUAL PRESENTATION OF SCORE CARD OF ACHIEVEMENTS OF FMWH	ONGOING	8,930,000
ERGP12141474	REHABILITATION OF DILAPIDATED WORKSHOP AT THE ELECT/MECH. TRAINING SCHOOL, ABEOKUTA.	ONGOING	13,903,654
ERGP12141476	EMERGENCY MAINTENANCE/REPAIRS OF 5NOS ROADS IN LAGOS METROPOLIS, LAGOS STATE	ONGOING	223,250,000
ERGP12141477	SPECIALISED MEDIA TRAINING FOR FMWH PRU STAFF - (2NOS.)	ONGOING	0
ERGP12141480	EMERGENCY REHABILITATION OF GADA - ZAIMA - ZURU - T/MAGAJIYA - B/YAURI KEBBI & NIGER STATE C/NO.6443	ONGOING	258,970,000
ERGP12141483	PUBLICATION-PRODUCTION OF A QUARTERLY IN-HOUSE MAGAZINE	ONGOING	10,716,000
ERGP12141484	REHABILITATION OF EXISTING HOSTELS AND CLASSROOMS ELECT/MECH. TRAINING SCHOOL, ABEOKUTA	ONGOING	5,793,189
ERGP12141486	DOCUMENTARY & SPECIAL PUBLICATIONS SHOWCASING FG'S INVESTMENT IN THE SECTOR FOR INSTITUTIONAL MEMORY	ONGOING	8,930,000
ERGP12141488	CONSTRUCTION OF CLASSROOMS AND OFFICES AT THE ELECT/MECH. TRAINING SCHOOL, KUJE	ONGOING	37,655,786



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CODE	LINE ITEM		
ERGP12141492	HM MEDIA ADVOCACY & SUPPORT FOR MEDIA PUBLIC EVENTS/LAUNCH MEDIA RETREAT FOR THE FMWH CORRESPONDENTS AND THE PRU STAFF OF FMWH	ONGOING	0
ERGP12141495	REHABILITATION OF EXISTING HOSTELS AND CLASSROOMS AT ELECT/MECH ENGINEERING TRAINING SCHOOLS IN IJORA	ONGOING	17,379,567
ERGP12141497	SUPPORT FOR MEDIA ADVOCACY AND THIRD PARTY ENNDORSEMENT	ONGOING	7,144,000
ERGP12141500	CONSTRUCTION OF STANDARD SERVICES BAY AT THE ELEC/MECH. TRAINING SCHOOL, KUJE.	ONGOING	8,930,000
ERGP12141501	DESIGN AND DUALIZATION OF OTUKPO TOWNSHIP ROAD (GENERAL HOSPITAL OTUKPO TO ENUGU ROUNDABOUT) C/NO.6259	ONGOING	357,200,000
ERGP12141502	RE-CONSTRUCTION OF MAGAMI - KWAJALE - NINGI ROAD IN BAUCHI STATE.	ONGOING	258,970,000
ERGP12141503	OFFICE FURNITURE (WOODEN FILE RACKS) AND VISITORS CHAIRS OFFICE ITEMS - KETTLE (5) , WATER DISPENSER (5) , REGRIGRATOR(3) MICROWAVE(4)	ONGOING	893,000
ERGP12141510	PRODUCTION OF COMPENDIUM OF THE MINISTRY'S PROGRAMMES , PROJECTS AND ACTIVITIES AS PUBLISHED IN THE NEWSPAPERS	ONGOING	2,679,000
ERGP12141513	CONSTRUCTION OF STUDENTS/ STAFF CANTEEN AT THE ELECT./MECH. ENGINEERING TRAINING SCHOOL, KUJE	ONGOING	17,379,567
ERGP12141516	DUALISATION OF ONITSHA - OWERRI ROAD AND ONITSHA EASTERN BYPASS C/NO. 5660	ONGOING	357,200,000
ERGP12141517	ENFORCEMENT OF PROCUREMENT COMPLIANCE AND CONFIRMATION OF VALUATION CERTIFICATES IN MDA'S PROJECTS NATIONWIDE	ONGOING	1,620,934
ERGP12141519	PROCUREMENT OF MATERIAL HANDLING EQUIPMENT FOR THE ELECT/MECH TRAINING SCHOOLS, ABEOKUTA, IJORA AND KUJE	ONGOING	16,220,930
ERGP12141520	MAKURDI - NAKA - ADOKA - ANKPA IN BENUE STATE	ONGOING	1,643,000,000
ERGP12141523	REHABILITATION AND EXPANSION OF LAGOS-BADAGRY EXPRESSWAY (AGBARA JUNCTION-NIGERIA/BENIN BORDER) IN LAGOS STATE, CONTRACT NO.6513	ONGOING	1,635,800,000
ERGP12141526	QUARTERLY MARKET SURVEY AND PRICE INTELLIGENCE SURVEILLANCE	ONGOING	1,620,934
ERGP12141528	OPERATIONAL/MAINTENANCE COST OF ELECT/MECH. ENGINEERING TRAINING SCHOOLS IN ABEOKUTA, IJORA AND KUJE.	ONGOING	22,014,119
ERGP12141529	CONSTRUCTION OF OJU/LOKO-OWETO BRIDGE TO LINK LOKO AND OWETO WITH APPROACH ROADS C/NO.6108	ONGOING	357,200,000
ERGP12141531	PROVISION OF ONE (1) PROJECT MONITORING VEHICLE	NEW	0
ERGP12141533	CONSTRUCTION OF IKOM BRIDGE IN CROSS RIVER STATE C/NO.6478	ONGOING	357,200,000
ERGP12141534	CONSTRUCTION OF STUDENTS/ STAFF CANTEEN AT THE ELECT./MECH. ENGINEERING TRAINING SCHOOL, ABEOKUTA	ONGOING	0
ERGP12141537	CONSTRUCTION OF IBI BRIDGE C/NO.6466	ONGOING	693,000,000
ERGP12141541	PARTICIPATION IN WORLD PROCUREMENT CONGRESS 2018	NEW	0
ERGP12141542	REHABILITATION OF OLD ENUGU - PORTHARCOURT ROAD (AGBOGUGU- ABIA BORDER SPUR TO MMAKU) C/NO.6458	ONGOING	415,800,000
ERGP12141544	EMERGENCY REPAIRS OF VOM-MANCHOK ROAD	ONGOING	107,160,000
ERGP12141546	CONSTRUCTION OF ITIGIDI BRIDGE ALONG ABBA OMEGA-EDIBAUGEPE ROAD: C/NO. 5663	ONGOING	37,506,000
ERGP12141547	RECLAIMING THE SWAMPY/WATER LOGGED AREA AT THE NEW HOSTEL BLOCK OF THE ELECT/MECH ENGINEERING TRAINING SCHOOL, ABEOKUTA	ONGOING	16,220,930
ERGP12141548	EXPANSION OF DATABASE MANAGEMENT SYSTEM	ONGOING	3,647,102
ERGP12141552	ESTABLISHMENT/EQUIPPING OF MECHANICAL/ELECTRICAL ENGINEERING DESIGN OFFICE FOR TRAINING OF PUPILAGE ENGINEERS/TECHNICIANS AT WORKS SECTOR, HEADQUARTERS ABUJA	ONGOING	11,586,379
ERGP12141559	TENDER ADMINISTRATION: PLACEMENT OF ADVERT, TECHNICAL & FIINANCIAL SUBMISSION & EVALUATION	ONGOING	8,104,672
ERGP12141560	CAPACITY BUILDING FOR BEST PRACTICES IN MECHANICAL ENGINEERING	ONGOING	0
ERGP12141563	REHABILITATION OF INYI-AKPUGOEZE TO ANAMBRA BORDER C/NO.6061	ONGOING	401,850,000
ERGP12141565	PROCUREMENT MONITORING, COMPLIANCE & EVALUATION	ONGOING	0
ERGP12141568	MAINTENANCE/REHABILITATIONS OF ROAD FURNITURE - MANHOLE COVERS, TRAFFIC SIGN, BRIDGE RAILINGS, ETC.-	ONGOING	25,547,964
ERGP12141571	POST - QUALIFICATION / DUE DILIGENCE CHECKS	ONGOING	0
ERGP12141574	CAPACITY BUILDING ON SUSTAINABLE PROCUREMENT	ONGOING	0
ERGP12141575	UPGRADING OF WATER SUPPLY AND TREATMENT PLANT AT THE FEDERAL MINISTRY OF WORKS HEADQUARTERS, ABUJA.	ONGOING	11,586,379



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CODE	LINE ITEM		
ERGP12141576	REHABILITATION OF IGWE ILIKA-EKE UKE ROAD, IDEMILI NORTH LGA, ANAMBRA STATE C/NO. 6244	ONGOING	107,160,000
ERGP12141579	UMULUNGBE-UMUOKA-AMOKWU IKEDIMKPE EGEDE-OJIEYI AWHUM ROAD C/NO.6459	ONGOING	160,740,000
ERGP12141584	PROCUREMENT AND INSTALLATION OF SAFETY EQUIPMENT FOR HEADQUARTERS BUILDING AND KEY ASSETS AND PERSONNEL OF THE MINISTRY.	ONGOING	28,965,946
ERGP12141589	PROVISION OF STORAGE FACILITIES FOR BID DOCUMENTS	NEW	4,018,500
ERGP12141591	SUPPLY, INSTALLATION & REHABILITATION OF WEIGH BRIDGES	ONGOING	10,219,186
ERGP12141592	DESIGN AND CONSTRUCTION OF UMULOKOPA (ENUGU STATE)-OMOR (ANAMBRA STATE) ROAD C/NO. 6277	ONGOING	107,160,000
ERGP12141595	PRODUCTION OF BIDDING DOCUMENTS IN COMPLIANCE WITH PPA, 2007	ONGOING	4,357,629
ERGP12141598	REHABILITATION OF NEW BUSSA - KAIMA ROAD IN NIGER AND KWARA STATES	ONGOING	321,480,000
ERGP12141604	NATIONAL COUNCIL MEETING ON WORKS	ONGOING	0
ERGP12141606	RECLAMATION/LANDSCAPING OF FLOODED PART OF THE COMPOUND OF CENTRAL WORKSHOP IJORA, LAGOS	ONGOING	11,586,379
ERGP12141609	NATIONAL COUNCIL MEETING ON HOUSING AND URBAN DEVELOPMENT	ONGOING	0
ERGP12141612	UPGRADE OF MECH WORKSHOP/PROVISION AND INSTALLATION OF MACHINE TOOLS AND EQUIPMENT AT KUJE	ONGOING	31,622,324
ERGP12141613	REHABILITATION OF LAGOS RING ROAD BRIDGE ABUTMENT AND APPROACH RAMP TO THE THIRD MAINLAND BRIDGE IN LAGOS STATE C/NO.6200	ONGOING	133,950,000
ERGP12141615	EMERGENCY REPAIRS/MAINTENANCE OF ODO ONA (IBADAN)-IDI-AYUNRE-OGUN S/B (MAMU) KM0+000-KM19+700	ONGOING	107,160,000
ERGP12141616	PROJECT MONITORING ACROSS THE COUNTRY (WORKS)	ONGOING	30,808,500
ERGP12141618	REHABILITATION OF BENDE - AROCHUKWU-OHAFIA ROAD SECTION I C/NO.6481	ONGOING	415,800,000
ERGP12141621	REHABILITATION OF MAKURDI BRIDGE IN BENUE STATE (REPAIR OF FIRE-DAMAGED AXES 6 & 7 (145M); REPLACEMENT/ REPAIR OF EXPANSION JOINTS) C/NO.6452	ONGOING	267,900,000
ERGP12141625	PROVISION FOR CONDUCTING THE QUARTERLY ROAD AUDIT/ SAFETY SURVEY ON ALL ONGOING HIGHWAY PROJECTS.	ONGOING	5,793,189
ERGP12141627	BRIDGE AT KM 26+300 ALONG ONTISHA-OWERRI DUAL CARRIAGEWAY (CLOSE TO MADONNA UNIVERSITY ENTRANCE, OKIJA) (CONSTRUCTION OF NEW BRIDGE AS REPLACEMENT FOR FIRE-DAMAGED BRIDGE)	ONGOING	85,728,000
ERGP12141628	PROJECT MONITORING ACROSS THE COUNTRY (HOUSING)	ONGOING	26,790,000
ERGP12141629	REPAIRS OF SHENDAM - KUGWI - NUMU - PANDAM ROAD (F124) IN PLATEAU STATE	ONGOING	89,300,000
ERGP12141631	EMERGENCY REHABILITATION/ MAINTENANCE OF THIRD MAINLAND BRIDGE IN LAGOS, PART I, C/NO. 6238 (RESTORATION OF DEFECTIVE SUBSTRUCTURE PILES(UNDERWATER). BPP 'NO OBJECTION' OBTAINED BUT CONTRACT NOT AWARDED DUE TO PAUCITY OF FUNDS)	ONGOING	893,000,000
ERGP12141632	MAYO BELWA - JADA - GANYE - GANYE - TOUGO ROAD IN ADAMAWA STATE C/NO.6450	ONGOING	446,500,000
ERGP12141636	UPGRADING OF MAINTENANCE WORKSHOP AT THE HEADQUARTERS AND FIELD OFFICES	ONGOING	5,793,189
ERGP12141637	ACQUISITION OF COMPUTER HARDWARE, ENTERPRISE LICENSE MULTIMEDIA SOFTWARE INCLUDING SERVER / CLIENT NETWORK ANITIVIRUS SOFTWARE(SOLUTION FOR HQTRS BUILDING	ONGOING	0
ERGP12141638	DESIGN AND CONSTRUCTION OF TEWURE AJINAPA (6KM) ROAD, ORIE LGA, OYO STATE C/NO. 6272	ONGOING	85,728,000
ERGP12141639	REHABILITATION OF KATSINA ALA BRIDGE (TOTAL REHABILITATION OF THE BRIDGE) BENUE STATE	ONGOING	446,500,000
ERGP12141640	EMERGENCY INTERVENTION ON OKPOSI - NARA (KM6+000 - KM10+000) ROAD IN EBONYI STATE	ONGOING	107,160,000
ERGP12141642	REHABILITATION OF EXISTING FIRE FIGHTING AND EARLY WARNING SYSTEMS AT THE HEADQUARTERS AND KEY ZONAL INSTALLATIONS: Fire Alarm, SMOKE DETECTOR SYSTEM, Fire HOSE REEL, Fire SERVICING OF EXTINGUISHERS	ONGOING	11,586,379



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CODE	LINE ITEM		
ERGP12141643	DEVELOPMENT AND HOSTING OF THE HARMONISED INTERACTIVE WEB PORTAL FOR THE MINISTRY WWW.PWH.GOV.NG INCLUDING THE SOCIAL MEDIA HANDLES TO MEET WITH THE PRESIDENTIAL DIRECTIVE ON EASE OF DOING BUSINESS	ONGOING	19,646,000
ERGP12141649	DESIGN AND DEVELOPMENT OF ROAD ACCESS MANAGEMENT SYSTEM (RAMS) USING GEOGRAPHIC INFORMATION SYSTEM (GIS) INCLUDING DIGITIZATION FOR ONLINE ROAD MANAGEMENT IN THE COUNTRY	NEW	7,144,000
ERGP12141650	EMERGENCY REPAIR WORKS OF THE COLLAPSED DECK SLAB OF JAJI BRIDGE AT CH 34+000 ALONG KADUNA-ZARIA ROAD IN KADUNA STATE	ONGOING	446,500
ERGP12141652	PROVISION OF MATERIAL HANDLING EQUIPMENT AND FOUR WHEEL DRIVE VEHICLE FOR WEIGH BRIDGE AND WORKSHOP OPERATIONS IN THE SIX GEOPOLITICAL ZONE.	ONGOING	5,793,189
ERGP12141653	EMERGENCY REPAIRS OF SHENDAM - KUGWI - NAMU - PANDAM ROAD (F124) IN PLATEAU STATE: SECTION II NAMU - PANDAM ROAD (CH29+000 - CH60+000)	ONGOING	85,728,000
ERGP12141656	REHABILITATION OF ILORIN IGBETTI-KISHI ROAD IN KWARA STATE C/NO.6480	ONGOING	155,382,000
ERGP12141657	EMERGENCY REPAIR OF TAMBURAWA BRIDGE ALONG KANO-KADUNA DUAL CARRIAGEWAY IN KANO STATE	ONGOING	223,250,000
ERGP12141660	DATA COLLECTION AND ANALYSIS ON MINISTRY'S CONSTRUCTION SITES IN THE SIX GEOPOLITICAL ZONES	NEW	23,218,000
ERGP12141661	BURUKU BRIDGE - PROTECTION OF EXPOSED PILES IN KADUNA STATE	ONGOING	62,510,000
ERGP12141663	EMERGENCY REPAIR OF MARARABA - ZING ROAD	ONGOING	85,728,000
ERGP12141665	IN-HOUSE DESIGN OF SUBSTANDARD BRIDGES NATIONWIDE	ONGOING	85,728,000
ERGP12141668	DEPLOYMENT OF INTERNET / INTRANET APPLICATION WITH UPGRADE OF THE MINISTRY'S NETWORK INFRASTRUCTURE IN BLOCK A, B AND THE ANNEX (INTERNET BANDWIDTH MANAGEMENT) (WORKS)	ONGOING	0
ERGP12141670	PROVISION OF CONSTRUCTION /EARTH MOVING EQUIPMENT/PLANTS FOR EMERGENCY RESPONSE	ONGOING	2,895,702
ERGP12141673	CONSTRUCTION OF KAJIJI-JABO-GURAYE -TAKWACHO ROAD IN SOKOTO STATE	ONGOING	258,970,000
ERGP12141675	IMPLEMENTATION OF BRIDGE INSPECTION UNIT NATION-WIDE I.E. EARLY RESPONSE CAPABILITY, ARCHIVE OF AS-BUILT DRAWINGS ETC.	ONGOING	85,728,000
ERGP12141678	PRODUCTION OF DIGEST OF STATISTICS (WORKS)	ONGOING	4,465,000
ERGP12141680	CONSTRUCTION OF BRIDGES DESTROYED AS A RESULT OF INSURGENCY	ONGOING	223,250,000
ERGP12141681	REPAIRS OF CRITICALLY BAD PORTIONS OF ROAD AND WASHOUT ALONG KATSINA - BATSARI - SAFANA - KARFI - FUNTUA ROAD	ONGOING	85,728,000
ERGP12141682	PROVISION OF DESIGN EQUIPMENT AND SOFTWARE FOR MECHANICAL SERVICES.	ONGOING	2,896,595
ERGP12141683	"ACCESS ROAD TO FEDERAL FACILITIES AT ANTORUN/ TEMIDIRE, OGBOMOSHO, OYO STATE C/NO.6222"	ONGOING	89,300,000
ERGP12141690	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN NORTH CENTRAL ZONE	ONGOING	85,728,000
ERGP12141693	PROCUREMENT AND INSTALLATION OF STATISTICAL PACKAGE FOR SOCIAL SCIENCES (SPSS) FOR DATA GATHERING AND ANALYSIS (WORKS)	ONGOING	2,679,000
ERGP12141696	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN NORTH EAST ZONE	ONGOING	85,728,000
ERGP12141697	RECONSTRUCTION OF IHUGH-KORINYA-WUESE-ANKAR ROAD, BENUE STATE C/NO.6453	ONGOING	258,970,000
ERGP12141698	EMERGENCY REPAIRS OF WUKARI - TELLA -JALINGO ROAD: SECTION II (CH28+265 - CH115+400)	ONGOING	85,728,000
ERGP12141702	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN NORTH WEST ZONE	ONGOING	85,728,000
ERGP12141705	IMPROVEMENT OF WATER SANITATION AT THE HEADQUARTERS COMPLEX	ONGOING	5,793,189
ERGP12141706	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN SOUTH EAST ZONE	NEW	85,728,000
ERGP12141711	EMERGENCY REPAIRS OF WASHOUTS BETWEEN KM100+600 -KM107+100 AND CRITICAL FAILED SECTIONS ALONG GOMBE -POTISKUM ROAD (PHASE III)	ONGOING	85,728,000
ERGP12141714	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN SOUTH EAST ZONE	ONGOING	85,728,000
ERGP12141718	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN SOUTH WEST ZONE	ONGOING	85,728,000
ERGP12141719	REHABILITATION OF AGBOR - SAKPOBA - OGHAREFE ROAD SECTION II (WITH SPUR TO EWURU-4KM C/NO.6147	ONGOING	85,728,000
ERGP12141720	DESIGN AND DEVELOPMENT OF MANPOWER DATABASE AND STATISTICAL ANALYSIS SYSTEM (MDSAS) WITH TRAINING ON ITS USAGE	ONGOING	7,144,000



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CODE	LINE ITEM		
ERGP12141721	COMPLETION OF ON-GOING LANDSCAPING, DRAINAGE & HORTICULTURAL WORKS AT ENGINEERING CENTRE, KUJE.	ONGOING	5,793,189
ERGP12141723	CONSTRUCTION OF SULEJA-CHAZA-BABURU ROAD, NIGER STATE C/NO.6467	ONGOING	357,200,000
ERGP12141724	CONSULTANCY SERVICES FOR THE DESIGN AND SUPERVISION OF ROADS AND BRIDGES	ONGOING	535,800,000
ERGP12141725	EMERGENCY REPAIR OF 9TH MILE - OPI - OBOLLO - AFOR - ENUGU STATE BORDER ROAD	ONGOING	85,728,000
ERGP12141730	DUALISATION OF SAPELE-EWU ROAD: SECTION I: SAPELE-AGBOR IN DELTA STATE C/NO.6249	ONGOING	1,515,800,000
ERGP12141733	INSTALLATION OF AIR CONDITIONERS AND REFRIGERATORS FOR HEADQUARTERS AND FIELD OFFICE	ONGOING	2,896,595
ERGP12141736	PRODUCTION OF MANPOWER STATISTICAL QUARTERLY BULLETIN (WORKS)	ONGOING	4,465,000
ERGP12141737	DUALISATION OF SAPELE-EWU ROAD: SECTION II: AGBOR- EWU IN DELTA STATE C/NO.6250	ONGOING	535,800,000
ERGP12141738	CONSTRUCTION OF AHIA-AKWU-AMANGWO-UMUJATA-NGWA ROAD C/NO.6094	ONGOING	62,510,000
ERGP12141739	EMERGENCY REPAIRS OF FAILED SECTIONS OF UMUIKAA JUNCTION - UMUORO - IMO S/B	ONGOING	68,761,000
ERGP12141741	ADDENDUM III TO DUALIZATION OF LAGOS-OTTA ROAD IN LAGOS STATE C/NO.3278A	ONGOING	1,039,500,000
ERGP12141744	REHABILITATION OF HADEJIA-NGURU ROAD IN JIGAWA STATE PHASE II: KIRIKASAMA- NGURU IN JIGAWA STATE C/NO. 6072	ONGOING	401,850,000
ERGP12141749	DEVELOPMENT OF AN ENTERPRISE E-LIBRARY SOLUTION WITH PURCHASE OF NEWSPAPERS AND BOOKS (WORKS)	ONGOING	4,465,000
ERGP12141750	EMERGENCY REPAIRS OF ADO EKITI - AFE BABALOLA UNIVERSITY (KM0+000 - KM10+00) ALONG ADO - IJAN - ILUOMOBA - IMESI ONDO S/B	ONGOING	85,728,000
ERGP12141752	REHABILITATION OF GWOZA ãDAMBOA ãGONIRI ãNGAMDU, BORNO STATE C/NO.6449	ONGOING	401,850,000
ERGP12141753	REHABILITATION OF AGBOR - SAKPOBA - OGHAREFE ROAD SECTIO III (WITH SPUR TO EWURU-4KM C/NO. 6050	ONGOING	85,728,000
ERGP12141754	REHAB. OF NGURU-GASHUA-BAYAMARI RD. SECTION I (NGURU-GASHUA) C/NO. 5966	ONGOING	85,728,000
ERGP12141755	PROCUREMENT OF COMPUTER HARDWARE AND ITS PERIPHERALS (HOUSING)	ONGOING	0
ERGP12141759	DESIGN AND MANAGEMENT OF AN E-REGISTRY / ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) WITH RADIO FREQUENCY IDENTIFICATION SYSTEM (RFID) IN THE MINISTRY (WORKS)	ONGOING	8,037,000
ERGP12141763	EMERGENCY REPAIRS ON ISEYIN - BASI - AGO ARE (ROUTE NO.10 (F.200)) KM23+700 - 37+800	ONGOING	107,160,000
ERGP12141769	FOI ACT IMPLEMENTATION ACTIVITIES (WORKS)	ONGOING	9,823,000
ERGP12141772	PREPARATORY INTERNATIONAL MEETINGS / CONFERENCES	ONGOING	0
ERGP12141773	DESIGN & CONSTRUCTION OF BRIDGE OVER RIVER ERINLE AT ILLIE, OSUN STATE C/NO.6095	ONGOING	160,740,000
ERGP12141774	EMERGENCY REPAIRS BIRNIN KEBBI - KALGO - JEGA ROAD	ONGOING	85,728,000
ERGP12141775	REHABILITATION OF NGURU-GASHUA-BAYAMARI ROAD, SECTION II (GASHUA-BAYAMARI) PHASE II (KM 22+000-59+000) IN YOBE STATE C/NO.6479	ONGOING	160,740,000
ERGP12141778	FOI ACT IMPLEMENTATION ACTIVITIES (HOUSING)	ONGOING	31,009,664
ERGP12141780	REHABILITATION OF GBAGI-APA-OWODE ROAD IN BADAGRY LGA OFLAGOS STATE C/NO.6454	ONGOING	160,740,000
ERGP12141782	REHABILITATION OF NGURU-GASHUA-BAYAMARI ROAD, SECTION I (NGURU-GASHUA) PHASE II (KM 30+000-62+000) IN YOBE STATE	ONGOING	2,800,900,000
ERGP12141784	REHAB. OF NGURU-GASHUA-BAYAMARI RD. SECTION II (GASHUA-BAYAMARI) C/NO.6139	ONGOING	160,740,000
ERGP12141790	CONSTRUCTION OF DISPLAY BOARD-REFORM	ONGOING	8,930,000
ERGP12141791	PRINTING OF NATIONAL BUILDING CODE (HOUSING)	ONGOING	8,930,000
ERGP12141792	EMERGENCY REINSTATEMENT OF WASHOUT SECTIONS AND RECONSTRUCTION OF COLLAPSED EXISTING LINED DRAIN ALONG ADA-OKERE-UKONI-AMEDOKHIAN ROAD IN EDO STATE C/NO. 6279	ONGOING	62,510,000
ERGP12141793	CONSTRUCTION OF KADUNA EASTERN BY-PASS, C/NO. 5346	ONGOING	2,017,900,000



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CODE	LINE ITEM		
ERGP12141795	DUALISATION OF JATTU-FUGAR-AGENEBODE ROAD AND RECONSTRUCTION OF IREKPA-FUGAR-AGENEBODE ROAD, EDO STATE C/NO.6456	ONGOING	357,200,000
ERGP12141797	CONSTRUCTION OF KANO WESTERN BYE PASS C/NO. 5960	ONGOING	357,200,000
ERGP12141801	REHABILITATION OF VANDEIKYA-OBUDU-OBUDU CATTLE RANCH ROAD (VANDEIKYA-OBUDU SECTION) IN BENUE STATE C/NO.6156	ONGOING	428,640,000
ERGP12141804	CONSTRUCTION OF OVERHEAD PEDESTRIAN BRIDGE IN MOSOGAR AND OGHARA IN ETHIOPE WEST LGA OF DELTA STATE C/NO.6219	ONGOING	66,975,000
ERGP12141810	REHABILITATION OF ILORIN-KABBA-OBAJANA ROAD IN KWARA/KOGI STATES C/NO.6212	ONGOING	267,900,000
ERGP12141811	CONSTRUCTION OF SABON BIRNIN - TSULULU - KUYA - MARADUN JUNCTION ROAD IN SOKOTO STATE C/NO.6462	ONGOING	258,970,000
ERGP12141813	CONSTRUCTION OF OSHOGBODO-OWETO ROAD C/NO. 6265	ONGOING	893,000,000
ERGP12141814	PRINTING OF JOURNALS, AND PERIODICALS (SERVICOM & REFORM)	ONGOING	0
ERGP12141815	NATIONAL HOUSING SURVEY	ONGOING	17,860,000
ERGP12141818	EMERGENCY REPAIRS OF MISAU - AZARE ROAD	ONGOING	62,510,000
ERGP12141819	REHABILITATION/ASPHALTING OF AJELE ROAD (3.2KM) IN UBIAJA ESAN SOUTH EAST LGA C/NO.6163	ONGOING	89,300,000
ERGP12141821	RECONSTRUCTION OF NASARAWA -LOKO ROAD IN NASAWARA STATE C/NO. 5846	ONGOING	893,000,000
ERGP12141824	FIELD OFFICE SENSITIZATION EQUIPMENT	ONGOING	17,860,000
ERGP12141825	PUBLICATION OF MANPOWER STATISTICAL QUARTERLY BULLETIN (HOUSING)	ONGOING	4,753,426
ERGP12141826	CONSTRUCTION OF PANYAM-BOKKOS-WAMBA ROAD, WAMBA-WANSE ROAD IN NASARAWA STATE C/NO.6258	ONGOING	357,200,000
ERGP12141831	REHABILITATION OF MAKURDI-GBOKO-KATSINA-ALA ROAD C/NO.6457	ONGOING	1,107,900,000
ERGP12141832	DESIGN AND DEVELOPMENT OF ENTERPRISE E-LIBRARY SOLUTION WITH PURCHASE OF NEWSPAPERS AND BOOKS (HOUSING)	ONGOING	4,465,000
ERGP12141836	PRODUCTION OF FEDERAL EXECUTIVE COUNCIL MEMOS / CAPACITY BUILDING	ONGOING	0
ERGP12141837	EMERGENCY REPAIRS OF AKURE - ONDO - ORE ROAD	ONGOING	85,728,000
ERGP12141839	CREATION OF INTERNAL AND EXTERNAL DIRECTIONAL POSTS AND SIGNAGE	ONGOING	13,395,000
ERGP12141843	EMERGENCY REPAIRS WORK AND POTHOLE PATCHING ON FAILED SECTIONS OF DAMATURU - DAPCHI - BAYAMARI ROAD	ONGOING	85,728,000
ERGP12141844	REHABILITATION OF OKENE-ITOBE ROAD IN KOGI STATE C/NO.6260	ONGOING	214,320,000
ERGP12141845	SENSITIZATION OF WORKS & HOUSING SECTOR'S MSU STAFF/MSC MEMBERS	ONGOING	8,930,000
ERGP12141850	CONSTRUCTION OF IJEBU-IGBO - ITA EGBA -OWONOWEN IBADAN ROAD C/NO.6455	ONGOING	258,970,000
ERGP12141851	SENSITIZATION VISIT/PEER REVIEW OF WORKS & HOUSING SECTOR'S FIELD OFFICES NATION-WIDE	ONGOING	17,860,000
ERGP12141855	RESEARCH INTO GOOD PRACTICES METHODS AND OPERATIONS FOR SERVICES (SERVICOM) IN COLLABORATION WITH OHCSF & BPSR	ONGOING	4,465,000
ERGP12141856	REHABILITATION OF KONTAGORA-RIJAU-TUNGA MAGAJIA ROAD IN NIGER STATE C/NO.6141	ONGOING	267,900,000
ERGP12141859	REHABILITATION OF MADALLA - JABI ROAD SECTION I: MADALLA - DEI DEI	ONGOING	85,728,000
ERGP12141861	REHABILITATION OF DAMATURU-BIU ROAD IN YOBE/BORNO STATES C/NO.6256	ONGOING	133,950,000
ERGP12141864	SENSITIZATION OF OFFICERS/PARASTATALS/STAKEHOLDERS ON ALL CURRENT GOVERNMENT REFORMS AT SIX GEO-POLITICAL ZONES	ONGOING	8,930,000
ERGP12141866	CONSTRUCTION OF NINGI-YADAGUNGUME-FUSKAR MATA ROAD PHASE II IN BAUCHI STATE C/NO.6264	ONGOING	160,740,000
ERGP12141868	REHABILITATION OF MAIDUGURI - MONGUNO ROAD	ONGOING	155,382,000
ERGP12141869	EMERGENCY REPAIR WORK OF BLACK SPOTS CAUSING ACCIDENTS ON POTISKUM - NGALDA - GOMBE S/B	ONGOING	775,049
ERGP12141871	MANPOWER CAPACITY DEVELOPMENT AND REFORMS/SERVICOM IN WORKS AND HOUSING SECTORS OF THE MINISTRY	ONGOING	8,930,000
ERGP12141874	DESIGN AND CONSTRUCTION OF BIRNIN GWARI-DAN GULBI ROAD IN KADUNA/ZAMFARA STATES C/NO.6257	ONGOING	535,800,000
ERGP12141877	CONSTRUCTION OF COLLAPSED BRIDGE IN NTAN IDE-KOT IDEM UDO BRIDGE C/NO.6085	ONGOING	31,255,000



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CODE	LINE ITEM		
ERGP12141878	REHABILITATION OF ZARIA-FUNTUA-GUSAU-SOKOTO-BIRNIN KEBBI C/NO. 6029	ONGOING	183,250,000
ERGP12141879	SERVICOM/REFORMS SENSITIZATION UTILITY VEHICLES	ONGOING	0
ERGP12141884	REHABILITATION OF ZARIA-FUNTUA-GUSAU-SOKOTO-BIRNIN KEBBI C/NO. 6029A	ONGOING	321,480,000
ERGP12141885	EMERGENCY REPAIR OF OKIJA - IHIALA - ULI - EGBU - OGUTA - IMO S/B (3KM STRETCH FROM KM4+800 - KM7+800)	ONGOING	85,728,000
ERGP12141887	DESIGN AND CONSTRUCTION OF ROAD FROM WUDIL-UTAI-ACIKA-DARKI-JIGAWARE IN WUDIL LGA C/NO.6140	ONGOING	160,740,000
ERGP12141888	UPDATING, PRINTING AND DISTRIBUTION OF SERVICE CHARTER OF THE MINISTRY TO THE STATE FIELD OFFICES	ONGOING	8,930,000
ERGP12141892	REHABILITATION OF WUKARI/AKWANA ROAD IN TARABA STATE C/NO. 6230	ONGOING	89,300,000
ERGP12141894	EMERGENCY REPAIRS OF ARGUNGU - NATSINI - BWI ROAD (52KM)	ONGOING	85,728,000
ERGP12141895	CONSTRUCTION OF NSUKKA - OBOLLO - AFOR - EHAMAFU - NKALAGU C/NO.5962	ONGOING	357,200,000
ERGP12141896	SENSITIZATION PROGRAMME ON HEALTH, SAFETY AND ENVIRONMENT (HSE) COMPLIANCE IN ZONES	ONGOING	15,181,000
ERGP12141897	REHABILITATION OF ADO - IFAKI - OTUN - KWARA STATE BORDER IN EKITI STATE C/NO.6451	ONGOING	155,382,000
ERGP12141899	REHABILITATION OF OBA-NNEWI ROAD SECTION I IN ANAMBRA STATE, C/NO. 5986	ONGOING	214,320,000
ERGP12141902	REPAIRS OF IKOM - WULA - OBUDU ROAD IN CROSS RIVER STATE: SECTION 1: CH78+900 - CH93+100	ONGOING	85,728,000
ERGP12141904	SENSITIZATION PROGRAMME ON LOCAL CONTENT OF ENTERPRISE CONTENT MANAGEMENT (ECM)	ONGOING	8,930,000
ERGP12141905	REHABILITATION OF KUNYA-KANYA-BABURA-BABBAN MUTUM IN JIGAWA STATE C/NO. 6150	ONGOING	89,300,000
ERGP12141911	REHABILITATION OF OBA-NNEWI ROAD SECTION II IN ANAMBRA STATE, C/NO. 5986A	ONGOING	160,740,000
ERGP12141912	MONITORING OF GOVERNEMENT PROJECTS/ACTIVITIES FOR PURPOSE OF BPSR IMPLEMENTATION & REPORTS (NSPSR) AND NATIONAL SERVICOM OFFICE EVALUATION, SCORING, GRADING AND ONLINE PUBLICATION	ONGOING	17,860,000
ERGP12141918	FOLLOW UP SENSITIZATION AND CAPACITY BUILDING FOR REFORM DESK OFFICERS IN PARASTATALS	ONGOING	8,930,000
ERGP12141919	REHABILITATION OF YASHI-DUGURI-DIGARE-YALO ROAD (DUGURI-YALO-DOGARE SECTION) C/NO.6228	ONGOING	85,728,000
ERGP12141923	RECONSTRUCTION OF ABAK-EKPARAKWA- ETE -IKOT ABASI ROAD IN AKWA-IBOM STATE C/NO.6490	ONGOING	2,637,200,000
ERGP12141925	CREATION OF HSE EQUIPMENT FOR OFFICERS TO ENHANCE THEIR PERFORMANCE	ONGOING	8,930,000
ERGP12141928	LIMITED REHABILITATION OF KABBA - OMUO ROAD IN KOGI STATE, SECTION V (KM31+200 - KM34+200)	ONGOING	66,975,000
ERGP12141933	SENSITIZATION/AWARENESS WORKSHOP ON SERVICOM PRINCIPLES AND SERVICE DELIVERY/IMPROVEMENT FOR ALL CADRES OF STAFF AT HEADQUARTERS	ONGOING	16,967,000
ERGP12141938	CONSTRUCTION OF BRIDGE ACROSS RIVER EBBA TO CHECHE IN KATCHA LGA OF NIGER STATE C/NO. 6233	ONGOING	85,728,000
ERGP12141940	WASHOUT AND CRITICAL THREATENED ROAD SECTIONS OF FEDERAL ROADS IN KADUNA STATE	ONGOING	107,160,000
ERGP12141948	CONSTRUCTION OF OGBESE BRIDGE AT OKELUSI IN ONDO STATE C/NO. 5932	ONGOING	62,510,000
ERGP12141951	CONSTRUCTION OF KANKARA-GURBI ROAD IN KATSINA STATE C/NO.6226	ONGOING	62,510,000
ERGP12141954	REPAIRS OF CRITICALLY BAD PORTIONS OF ROAD AND WASHOUTS ALONG KATSIN - DUTSINMA - KARFI - FUNTUA ROAD IN KATSINA STATE	ONGOING	85,728,000
ERGP12141958	REHABILITATION OF ALKALERI-BAUCHI ROAD C/NO.6152	ONGOING	85,728,000
ERGP12141959	REHABILITATION OF KABBA - OMUO ROAD SECTION IV {KM34+500 - KM37+850} IN KOGI STATE	ONGOING	11,409,700
ERGP12141960	REHABILITATION OF BRIDGE AT KM37 ACROSS OGUN RIVER ALONG MAYA-ISEYIN ROAD IN OSUN STATE	ONGOING	85,728,000
ERGP12141964	CONSTRUCTION OF YENEGWE-OKAKI-KOLO-NEMBE-BRASS ROAD C/NO.5990	ONGOING	535,800,000



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CODE	LINE ITEM		
ERGP12141965	CONSTRUCTION OF MANYAM-USHONGO-LESSEL-KARTYO-OJU-AGILA-ONGBA ROAD(LESSEL-WAJIR-KARTYO-TSE AGBERAGBA SECTION) IN BENUE STATE C/NO. 6100	ONGOING	85,728,000
ERGP12141968	CONSTRUCTION OF IKOT EKEPENE BORDER-ABA-OWERRI DUALIZATION C/NO.6155	ONGOING	357,200,000
ERGP12141969	REHABILITATION OF AGBANI - NARA - NKEREFI - EBONYI STATE BORDER ROAD IN ENUGU STATE (KM 4+900 - KM 10+400)	ONGOING	85,728,000
ERGP12141971	DUALISATION OF YENEGWE ROAD JUNCTION-KOLO-OTUOKE-BAYELSA PALM(20KM) C/NO.6248	ONGOING	357,200,000
ERGP12141972	CONSTRUCTION OF TAKUM-DOGON GAWA ROAD (15KM) IN KATSINA-ALA TO TAKUM C/NO.6232	ONGOING	107,160,000
ERGP12141975	REHABILITATION OF AGBANI - NARA - NKEREFI - EBONYI STATE BORDER ROAD IN ENUGU STATE (KM 10+400 - KM 14+800)	ONGOING	85,728,000
ERGP12141980	DUALIZATION OF IBADAN ROAD (MAYFAIR JUNCTION)-LAGERE-IREMO-ENUWA-ILESHA BYPASS C/NO. 6080	ONGOING	357,200,000
ERGP12141982	AIYETORO-EGGAN FEDERAL ROAD IN KOGI STATE C/NO.6098	ONGOING	107,160,000
ERGP12141983	REHABILITATION OF KABBA - OMUO ROAD SECTION I {KM17+500 - KM21+000} IN KOGI STATE	ONGOING	85,728,000
ERGP12141984	DUALIZATION OF IJEBU ODE-IBADAN ROAD PHASE I: REHAB OF IJEBU-ODE-MAMU OYO S/B ROAD IN OGUN STATE C/N.6082	ONGOING	357,200,000
ERGP12141988	REHABILITATION OF KABBA - OMUO ROAD SECTION II {KM16+000 - KM18+000} IN KOGI STATE	ONGOING	85,728,000
ERGP12141989	REHABILITATION OF THE ABALAMABIE (ALLISON-HART)65 METRE BRIDGE, BONNY C/NO.6225	ONGOING	44,650,000
ERGP12141992	REHABILITATION OF OSHOGBO-ILESHA ROAD IN OSUN STATE C/NO. 6075	ONGOING	357,200,000
ERGP12141994	REHABILITATION OF KABBA - OMUO ROAD SECTION II {KM18+000 - KM20+000} IN KOGI STATE	ONGOING	85,728,000
ERGP12141998	CONSTRUCTION OF DOKA-GULU ROAD PHASE I, KANO STATE C/NO.6149	ONGOING	62,510,000
ERGP12141999	REPAIR WORKS AND POTHOLE PATCHING ON FAILED SECTIONS OF POTISKUM - JAKUSKO - GASHUA ROAD IN YOBE STATE	ONGOING	244,525
ERGP12142000	REHABILITATION OF IFE-IFEWARA ROAD IN OSUN STATE C/NO.6105	ONGOING	89,300,000
ERGP12142001	REHABILITATION OF ODUKPANI JUNCTION-AKPET CENTRAL SECTION OF CALABAR-IKOM-OGOJA ROAD IN CROSS RIVER STATE, CONTRACT NO. 6525	ONGOING	267,900,000
ERGP12142002	EMERGENCY INTERVENTION ON UBURU - NARA (KM0+000 - KM3+500) ROAD IN EBONYI STATE	ONGOING	85,728,000
ERGP12142003	EMERGENCY REPAIRS OF APAPA-OWORONHOKI-OJOTA EXPRESSWAY KM 1+900-KM7+080 IN LAGOS STATE C/NO.6203	ONGOING	107,160,000
ERGP12142005	CONSTRUCTION OF TWAKWARAN-GALAMBI ROAD IN JIGAWA STATE C/NO.6129	ONGOING	66,975,000
ERGP12142007	REPAIRS OF FAILED SECTION OF AMANZE - MILE 71/2 - UMUELEMAI - UMUNA ROAD IN IMO STATE	ONGOING	85,728,000
ERGP12142008	CONSTRUCTION OF GULU TOWN-YABA TOWN/FCT 20KM	ONGOING	223,250,000
ERGP12142009	RECONSTRUCTION OF 3NOS INSURGENT-DAMAGED BRIDGES IN THE NORTH EAST C/NO.6527	ONGOING	160,740,000
ERGP12142010	REHABILITATION OF YANA-SHIRA-AZARE ROAD C/NO. 6070	ONGOING	160,740,000
ERGP12142012	EMERGENCY INTERVENTION ON AFIKPO - ABIA STATE BORDER (SECTION I: KM 0+000 - KM23+500) ROAD IN EBONYI STATE.	ONGOING	85,728,000
ERGP12142013	MURTALA MOHAMMED BRIDGE KOTON-KARFI IN KOGI STATE	ONGOING	223,250,000
ERGP12142016	REHABILITATION AND ASPHAT OVERLAY OF BENIN-SHAGAMU EXPRESS WAY (BENIN-OFOSU SECTION) IN EDO STATE C/NO. 5900	ONGOING	44,650,000
ERGP12142017	CONSTRUCTION OF CHALAWA-RUNKU-SAWA-KAYI ROAD INKOMBOTSO FEDERAL CONSTITUENCY OF KANO STATE	ONGOING	223,250,000
ERGP12142019	EMERGENCY REPAIRS ON OYO -ISEYIN - BASI - AGO ARE (ROUTE NO.10 (F.200)) KM56+000 - KM81+000, SECTION II	ONGOING	62,510,000
ERGP12142020	REHABILITATION OF SHAGAMU-AJEBANDELE-ORE ROAD SECTION I: AJEBANDELE-OFOSU ROAD IN ONDO STATE, C/NO. 6000	ONGOING	44,650,000
ERGP12142021	CONSTRUCTION OF KACHAKO-DANBAZAU ROAD IN KANO STATE	ONGOING	223,250,000
ERGP12142022	INTERVENTION ON INTERNAL ROADS OF TERTIARY INSTITUTIONS IN NIGERIA	ONGOING	886,000,000
ERGP12142023	EMERGENCY REPAIRS OF WASHOUT AT KWAITA BRIDGE AT CH 57+525 ALONG ABUJA-LKOJA EXPRESSWAY C/NO.6600	ONGOING	85,728,000
ERGP12142025	DUALIZATION OF ABEOKUTA-IBADAN ROAD C/NO. 6081	ONGOING	446,500,000



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CODE	LINE ITEM		
ERGP12142026	DUALISATION OF ABEOKUTA-OTA-OWODE ROAD (OTA-OWODE SECTION WITH SPUR TO IGBOORA) C/NO.6022	ONGOING	62,510,000
ERGP12142028	CONSTRUCTION OF NKWUMI BRIDGE IN ABIA/ENUGU STATES	ONGOING	223,250,000
ERGP12142029	COMPLETION OF REHABILITATION OF OGBOMOSHO - OKO - OSHOGBO FEDERAL ROAD IN OYO -OSUN STATES ROUTE 35A/F26. C/NO. 6031	ONGOING	160,740,000
ERGP12142030	EMERGENCY CONSTRUCTION OF BODE SADU BRIDGE AT CH69+500 ALONG ILORIN-JEBBA ROAD IN KWARA STATE. C/NO.6526	ONGOING	107,160,000
ERGP12142031	EMERGENCY REPAIRS OF IBADAN-IFE DUAL CARRIAGEWAY ROUTE NO.35 (A122) IN OYO STATE	ONGOING	17,860,000
ERGP12142032	CONSTRUCTION OF GOMBI-BIU ROAD IN ADAMAVVA/BORNO STATES, SECTION 1: (CH.0+000-41 +600) GOMBI-KUKURPU	ONGOING	160,740,000
ERGP12142034	EMERGENCY REPAIRS OF WASHOUT AT KM 2 ISUA IBILLO (EDO STATE BORDER)-IKARE-IRUN (EKITI STATE BORDER) ROAD ROUTE 553 (F220)	ONGOING	178,600
ERGP12142036	CONSTRUCTION/REHABILITATION OF GBONGAN-IWO-OYO ROAD IN OYO STATE C/NO.6102	ONGOING	223,250,000
ERGP12142037	CONSTRUCTION OF AGBOR-SAKPOBA ROAD (ALIHAMI SPUR TO COLLEGE OF EDUCATION) C/NO.6093	ONGOING	44,650,000
ERGP12142038	PAYMENT FOR OTHER ON-GOING PROJECTS & RETENTION	ONGOING	571,600,000
ERGP12142039	EMERGENCY MAINTENANCE OF EKO BRIDGE FROM ALAKA-IGANMU-IJORA IN LAGOS STATE (2.196KM)	ONGOING	85,728,000
ERGP12142040	CONSTRUCTION OF BIU-NUMAN ROAD IN BORNO/ADAMAWA STATES SECTION 1 (CH.0+000-45+000)	ONGOING	160,740,000
ERGP12142041	EMERGENCY/PALLIATIVE REPAIRS OF IBADAN - IFE - LIESHA DUAL CARRIAGEWAY IN OYO/OSUN STATE (ROUTE NO.35(122)) 112KM X 2 = KM224	ONGOING	107,160,000
ERGP12142042	CONSTRUCTION OF SULEJA-BAKIN IKU-ABUKA LINK ROAD IN NIGER STATE C/NO. 6144	ONGOING	37,438,297
ERGP12142043	CONSTRUCTION OF BALLE-KURDULLA-NIGER REPUBLIC BORDER ROAD IN SOKOTO STATE	ONGOING	1,223,250,000
ERGP12142044	EMERGENCY REINSTATEMENT OF FAILED SECTION OF ROAD BETWEEN KM33+800 AND 37+700 ON GOMBE-BAUCHI ROAD IN GOMBE STATE	ONGOING	107,160,000
ERGP12142045	BASHAR-WASE-LANGTANG-WAMBA ROAD	ONGOING	28,600,000
ERGP12142046	EMERGENCY REPAIRS OF FUNTUA-BAKORI ROAD IN KATSINA STATE CONTRACT NO.6605	ONGOING	107,160,000
ERGP12142047	ROUTINE INTERVENTION ON THE ROAD NETWORK IN THE 36 STATES BY FEDERAL CONTROLLERS OF WORKS	ONGOING	1,039,500,000
ERGP12142048	EMERGENCY /PALLIATIVE REPAIRS OF IBADAN - IFE ROAD DUAL CARRIAGEWAY ROUTE NO.35 (A122) IN OYO STATE 25.5KMX2=51KM	ONGOING	66,975,000
ERGP12142049	OUTSTANDING PORTION OF DUALIZATION OF ODUK PANI-ITU-(SPUR TO IDIDEP LTAM) ITU-LKOT EKPENE LOT 2 ITU - IKOTEKPENE	ONGOING	446,500,000
ERGP12142050	REHABILITATION OF OTUKPA-AYANGBA-AJAOKUTA-OKENE ROAD IN KOGI STATE C/NO. 6030	ONGOING	44,650,000
ERGP12142052	EMERGENCY REPAIRS OF CALABAR-IKOM-OGOJA-KATSINA ALA ROAD IN CROSS RIVER STATE, SECTION IV: MBOK JUNCTION-ABOUCHICHIE (CH281 +250-CH293+950)	ONGOING	357,200,000
ERGP12142053	CONSTRUCTION OF TAGWAYE - KARASA ROAD, DOGUWA IN KANO STATE	ONGOING	223,250,000
ERGP12142054	EMERGENCY REPAIRS OF FIVE (5) NOS WASHOUT/CRITICAL FAILED SECTIONS BETWEEN CH66+000 - CH44+200 ALONG IBADAN - ILORIN ROAD, ROUTE A2, OLD ALIGNMENT(OYO - OGBOMOSHO SECTION) IN OYO STATE	ONGOING	66,975,000
ERGP12142055	CONSTRUCTION OF OLOKORO-ISIALA-OBORO-NNONO ROAD	ONGOING	31,255,000
ERGP12142056	REHABILITATION OF LAFIA-ABI-AWE-TUNGA ROAD IN NASARAWA STATE C/NO. 6065	ONGOING	187,530,000
ERGP12142057	EMERGENCY ON ROADS AND BRIDGES NATIONWIDE	ONGOING	771,600,000
ERGP12142059	EMERGENCY REPAIRS OF THE MARINE BRIDGE IN LAGOS STATE	ONGOING	357,200,000
ERGP12142060	POTISKUM - UDUBO - GAMAWA - GAMAYIN ROAD (R333) SECTION II (UDUBO - GAMAWA - GAMAYIN ROAD) IN BAUCHI STATE C/NO. 6067	ONGOING	357,200,000
ERGP12142061	REHABILITATION/CONSTRUCTION OF OSSOMALA - OGWUIKPELE - ASE - NDONI ROAD	ONGOING	85,728,000



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CODE	LINE ITEM		
ERGP12142062	REINSTATEMENT OF WASHOUTS AT KM 6+750 ON THE ONITSHA BOUND CARRIAGEWAY AND TWO (2NOS) OTHERS ON THE ENUGU BOUND CARRIAGEWAY (KM 30+400 AND 35+325 RHS) ALONG ONITSHA-ENUGU DUAL CARRIAGEWAY IN ANAMBRA AND ENUGU STATES AS ADDITIONAL WORKS TO THE SUBSISTING CONTRACT NO.5929	ONGOING	17,860,000
ERGP12142063	EMERGENCY REPAIRS OF SOME FEDERAL ROADS IN ZAMFARA STATE	ONGOING	107,160,000
ERGP12142064	PAYMENT OF LEGACY DEBTS ON LAGOS-IBADAN EXPRESSWAY SECTIONS I & II AND EARLY WORKS TO THE CONSTRUCTION OF 2ND NIGER BRIDGE	ONGOING	3,393,400,000
ERGP12142066	RECONSTRUCTION OF SUMAILA-FALALI-BIRNIN BAKO- BAUCHI STATE BORDER ROAD	ONGOING	223,250,000
ERGP12142067	CONSTRUCTION OF DRAINAGES IN UNGUWAR MALLAM-KASUWAR KOFAMAKWALLA - TAGURZA - GAGULMARI-MAIKARAGO-MAILOLO-MAIRAKUMI-MAILOLO DRAINAGES IN HADEJIA LGA AND KAMPALA IN MAMMAI FARAKO - MAILOLO ROAD- 1900M	ONGOING	62,510,000
ERGP12142068	DUALISATION OF AKURE - ADO EKITI ROAD IN EKITI STATE.	ONGOING	446,500,000
ERGP12142069	RECONSTRUCTION OF BIDA-LAMBATA ROAD IN NIGER STATE	ONGOING	357,200,000
ERGP12142070	EMERGENCY REPAIRS WORKS ON SOME FEDERAL ROADS IN LAGOS METROPOLIS, LAGOS STATE C/NO.6491	ONGOING	1,116,250,000
ERGP12142071	REHABILITATION OF OHAN AND MORO BRIDGES ON ILORIN-IGBETI ROAD 0.35KM	ONGOING	133,950,000
ERGP12142073	COMPLETION OF THE CONSTRUCTION OF CHANCHANGI BRIDGE ALONG TAKUM-WUKARI ROAD IN TARABA STATE	ONGOING	357,200,000
ERGP12142074	"CONSTRUCTION OF UKANA -AKPA UTONG - IKOT NTUEN ROAD, AKWA LBOM STATE "	ONGOING	133,950,000
ERGP12142075	CONSTRUCTION OF OBA CHARLES OLADELE ROAD OMU-ARAN IREPODUN L.G.A. IN KWARA STATE, C/NO. 6593	ONGOING	107,160,000
ERGP12142076	REHABILITATION OF OLD IKOT EKPENE-ITU ROAD IN AKWA IBOM STATE C/NO.6061	ONGOING	44,650,000
ERGP12142077	CONSTRUCTION OF TWO BRIDGES AT KONTAGORA-RIJAU ROAD AT LIOJI BRIDGE CH 3+500 AND GULBIN BOKA BRIDGE, CH 29+000 IN NIGER STATE	ONGOING	223,250,000
ERGP12142078	"REHABILITATION OF ACHANGILI - UDOBIZ - UDO - NA NMUMWANA - UBAKALA ROAD INCLUDING BRIDGE ACROSS IMO RIVER IN IMO STATE "	ONGOING	133,950,000
ERGP12142079	DESIGN AND CONSTRUCTION OF OJUTU BRIDGE IN ILLOBU, OSUN STATE	ONGOING	62,510,000
ERGP12142080	KALEYERI-DAMATURU ROAD IN YOBE STATE	ONGOING	223,250,000
ERGP12142082	CONSTRUCTION OF ILOBU - ERIN ROAD IN KWARA/OSUN STATES	ONGOING	223,250,000
ERGP12142083	CONSTRUCTION OF PEDESTRIAN FOOTBRIDGE AT OGBIA LGA HQ, BAYELSA C/NO.6086	ONGOING	31,255,000
ERGP12142084	"REHABILITATION OF SOKOTO - LLELA - (NIGERIA) - BIRNIN KONNI NIGER REPUBLIC) ROAD IN SOKOTO STATE "	ONGOING	133,950,000
ERGP12142085	EMERGENCY REPAIRS OF EMBANKMENT WASHOUT AT KM 28+350-KM 28+500 ON BENIN-OFOSU-SHAGAMU ROAD IN EDO STATE C/NO.6447	ONGOING	39,477,063
ERGP12142087	CONSTRUCTION OF AFON-OBOTO -OYO STATE BOUNDARY IN OYO STATE	ONGOING	107,160,000
ERGP12142088	RE-INSTATEMENT OF WASHOUT AND COMPLETION OF SOKOTO-ILLELA ROAD INCLUDING REPAIRS OF USMAN DANFODIO UNIVERSITY ROAD IN SOKOTO STATE C/NO.6118	ONGOING	89,300,000
ERGP12142089	"CONSTRUCTION OF ILUKE - AIYETORO KIRI - ABUGI - EGGAN ROAD, KOGI STATE "	ONGOING	107,160,000
ERGP12142090	REHABILITATION OF TWO (2) OUTSTANDING SECTION OF OBA NNEWI ARONDIZUOGU OKIGWE ROAD IN IMO/ANAMBRA STATES	ONGOING	183,250,000
ERGP12142092	CONSTRUCTION OF ETCHI-SHAYANGI-KORO ROAD IN KWARA STATE	ONGOING	223,250,000
ERGP12142093	DESIGN AND CONSTRUCTION OF KORO-NIMBO-SHIAGI-ECHI WADA ROAD IN KWARA STATE (22KM) C/NO.6239	ONGOING	62,510,000
ERGP12142094	GENERAL MAINTENANCE OF YOLA-FUFORE ROAD IN ADAMAWA STATE CONTRACT NO.6564	ONGOING	357,200,000
ERGP12142095	CONSTRUCTION OF PATIGI-KPADA ROAD ROAD 43.5KM	ONGOING	107,160,000
ERGP12142097	EMERGENCY REPAIRS OF IDI ORO-OLOSHA SECTION OF AGEGE MOTOR ROAD IN MUSHIN, LAGOS STATE	ONGOING	312,550,000
ERGP12142098	CONSTRUCTION OF BIDDA-SACCI-NUPEKO ROAD AND CONSTRUCTION OF NUPEKO/PATIIGI BRIDGE ACROSS RIVER NIGER LINKING BIDA-SACCI-NUPEKO AND PATEGI IN NIGER/KWARA STATES	ONGOING	446,500,000
ERGP12142099	CONSTRUCTION OF BARNAL - GULUMBA - RANN ROAD	ONGOING	107,160,000



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CODE	LINE ITEM		
ERGP12142101	REHABILITATION OF OWERRI - UMUAHIA ROAD WITH ROUNDABOUT AT KNWOGWU: SECTION II (SPUR AT ENYIOGUGU TO ABOH IN IMO/ABIA STATES C/NO.6126	ONGOING	267,900,000
ERGP12142102	CONSTRUCTION OF 2NOS PEDESTRIAN BRIDGES AT ILE-EPO AND CEMENT BUS STOPS ALONG LAGOS-ABEOKUTA EXPRESSWAY RELOCATED TO DOPEMU BUS STOP CH 4+245 AND IYANAIPAJA BUS STOP CH 5+900 C/NO.6199	ONGOING	62,510,000
ERGP12142103	COMPLETION OF BILLIRI, FILIYA- TARABA STATE BORDER ROAD IN GOMBE STATE CONTRACT NO.6571	ONGOING	446,500,000
ERGP12142105	"REHABILITATION OF ODO - ONAA ELEWE LDIAYUNRE - MAMU OGUN STATE BORDER IN OYO STATE "	ONGOING	107,160,000
ERGP12142106	COMPLETION OF AUCHI POLY-EKPERI-UZEA-OHE (WITH SPUR TO FUGAR) AFUDA-USUGBENUN ROAD; (WATER WORKS-IVUE-IBORE/IRRUA, SECTION I AND RECONSTRUCTION OF A PEDESTRIAN BRIDGE AT AUCHI POLY MAIN GATE IN EDO STATE C/NO.6142	ONGOING	223,250,000
ERGP12142107	DESIGN AND CONSTRUCTION OF OGRUTE (ENUGU STATE)-AKPANYA-ODORU (KOGI STATE) ROAD SECTION II WITH EXTENSION TO OBOLLO AFOR C/NO.6170	ONGOING	535,800,000
ERGP12142109	CONSTRUCTION OF BURGA-DULL-MBAT II-TADNUM GOBBIYA-BADAGARI-GWARANGAH-SUM, BAUCHI STATE	ONGOING	446,500,000
ERGP12142110	REHABILITATION OF UMUAHIA-IKOT EKPENE ROAD PHASE I IN ABIA AND AKWA IBOM STATES C/NO. 6083	ONGOING	183,250,000
ERGP12142111	CONSTRUCTION OF 4KM TOWNSHIP ROAD IN GAYA LOCAL GOVERNMENT KANO STATE CONTRACT NO.6570	ONGOING	334,875,000
ERGP12142112	"CONSTRUCTION OF TARNAWA - GULU ROAD IN KANO STATE PHASE 3: MAIGARI - GULU SECTION "	ONGOING	107,160,000
ERGP12142113	REHABILITATION OF ODO-OBA-TAKIE-GAMBARI-OTTE-OYO STATE BORDER ALONG IBADAN-OYO-OGBOMOSHO-ILORIN ROAD45.3KM(ROUTE 20) IN OYO STATE C/NO.6116	ONGOING	133,950,000
ERGP12142114	DESIGN AND CONSTRUCTION OF BENIN/ADUMAGBAE - EGBA - AKURE ROAD (25KM) C/NO.6235	ONGOING	223,250,000
ERGP12142116	REHABILITATION OF NSUKKA-ADANI FEDERAL ROAD FROM OBIMO TO ADANI	ONGOING	107,160,000
ERGP12142117	CONSTRUCTION OF YABA-YANGOJI JUNCTION ROAD IN FCT	ONGOING	673,290,000
ERGP12142118	REHABILITATION OF MUBI-MAIHA-SORAO ROAD WITH SPUR FROM MUBI-BUKULA IN ADAMAWA STATE C/NO.6215	ONGOING	160,740,000
ERGP12142119	CONSTRUCTION OF 1.2KM RURAL ROAD AND DRAINAGE IN LUGBE E (231/2 PHASE 1) KADO ESTATE, FHA. AMAC, FCT ABUJA C/NO.6435	ONGOING	17,860,000
ERGP12142120	REHABILITATION OF YOLA-HONG-MUBI ROAD IN ADAMAWA STATE	ONGOING	160,740,000
ERGP12142121	"REHABILITATION AND MAINTENANCE OF RIVERS STATE BORDER-OWERRI - ORLU- EKWULOBIA - AWKA ROAD SPUR TO UMUDIOKA - KNIGHT OF COLUMBUS - EZIACHI ROAD "	ONGOING	107,160,000
ERGP12142122	REHABILITATION OF CHAM-NUMAN SECTION OF GOMBE-YOLA ROAD IN ADAMAWA STATE C/NO.6300	ONGOING	1,200,740,000
ERGP12142123	RECONSTRUCTION OF NUNG UDOE-ETINAN-EKOM IMAN FEDERAL HIGHWAY (AKWA IBOM STATE) C/NO. 6236	ONGOING	160,740,000
ERGP12142124	CONSTRUCTION OF IHIALA-ORLU-UMUDURU ROAD (IHIALA-AMAIFEKE SECTION) AND COMPLETION OF SPUR IN ISSEKE TOWN-AMAFUO-ULI	ONGOING	357,200,000
ERGP12142125	REHABILITATION OF IRRUA - EDENU - IBORE - UDOMI - UWESSAN ROAD	ONGOING	334,875,000
ERGP12142126	CONSTRUCTION OF RIJIYA GUSAU ROAD	ONGOING	467,900,000
ERGP12142127	REHABILITATION OF GOMBE-BIU ROAD IN GOMBE/BORNO STATES	ONGOING	1,370,400,000
ERGP12142128	REHABILITATION OF IJEBU IGBO-OLOMI(OYO STATE BORDER) ROAD IN OGUN STATE C/NO.6113	ONGOING	85,728,000
ERGP12142129	REHABILITATION OF NASTY ROAD EWU	ONGOING	62,510,000
ERGP12142131	MARARABA MUBI -MICHKA ROAD IN ADAMAWA/BORNU STATES	ONGOING	160,740,000
ERGP12142132	REHABILITATION OF JABBI-LAMBA-BEDEL ROAD IN ADAMAWA STATE	ONGOING	214,320,000
ERGP12142133	CONSTRUCTION OF TUDUN WUSS-WANDI-BARAZA-DURR-ZUMBUL-POLCHIDOT-KWANAR, BAUCHI STATE	ONGOING	357,200,000
ERGP12142134	REHABILITATION OF OLD ENUGU - ONITSHA ROAD (OPI JUNCTION - UKEHE OKPATU-ABOH UDI-OJI TO ANAMBRA BORDER) CONTRACT NO.6568	ONGOING	401,850,000
ERGP12142135	CONSTRUCTION OF ZING-YAKOKO-MONKIN ROAD IN TARABA STATE C/NO. 6151	ONGOING	107,160,000
ERGP12142136	REHABILITATION OF SHARE-PATEGI IN KWARA STATE	ONGOING	155,382,000



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ERGP12142137	REHABILITATION OF IDAH-NSUKKA ROAD	ONGOING	133,950,000
ERGP12142138	REPLACEMENT OF SUBSTANDARD BRIDGES AT KM51+700 AND KM62+600 (MAYANCHI) ALONG GUSAU-SOKOTO ROAD IN ZAMFARA STATE	ONGOING	107,160,000
ERGP12142139	REHABILITATION OF AMANWAOZUZU-UZOAGBA-EZIAMA ORIE AMAOHIA ROAD C/NO.6234	ONGOING	107,160,000
ERGP12142140	REHABILITATION OF JEGA-KWANAR SANAGI-KEBBE-GUMMI ROAD	ONGOING	946,500,000
ERGP12142141	ADO-IGEDE-ARAMOKO-ITAWURE ROAD IN EKITI STATE CONTRACT	ONGOING	334,875,000
ERGP12142142	REHABILITATION OF WUDIL-KWANAR HUGUMA ROAD IN KANO STATE	ONGOING	155,382,000
ERGP12142143	EMERGENCY REPAIRS OF COLLAPSED CULVER AT CH 124+200 AND BRIDGE AT CH 132+100 ALONG MOKWA-TEGINA ROAD IN NIGER STATE C/NO.6328	ONGOING	62,510,000
ERGP12142144	REHABILITATION OF BRIDGES AND FEDERAL ROADS ALONG BAUCHI-GOMBE AND WITHIN GOMBE	ONGOING	214,320,000
ERGP12142145	REHABILITATION OF KOKO-MAHUTA ROAD	ONGOING	267,900,000
ERGP12142146	REHABILITATION/CONSTRUCTION OF ISEYIN - OKEHO (40KM) IN OYO STATE C/NO.6047	ONGOING	0
ERGP12142147	REABILITATION OF NUMAN-JALINGO ROAD C/NO.6306	ONGOING	160,740,000
ERGP12142148	REHABILITATION OF BABBAN LAMBA-SHARRAM ROAD IN PLATEAU STATE	ONGOING	214,320,000
ERGP12142149	DUALIZATION OF IBADAN-IFE-ILESHA ROAD IN OYO/OSUN STATES	ONGOING	446,500,000
ERGP12142150	EMERGENCY REPAIRS OF WARRI-SAPELE ROAD	ONGOING	446,500,000
ERGP12142152	PROVISION OF EQUIPMENT AND CONTINUATION OF COLLECTION OF DATA ON THE FEDERAL ROAD NETWORK UNDER THE ROAD ASSET MANAGEMENT SYSTEM (RAMS) INCLUDING DEPLOYMENT OF INTELLIGENT PROJECT MANAGEMENT SYSTEMS (IPMS)	ONGOING	107,160,000
ERGP12142153	CONSTRUCTION OF BARO PORT TO GULU TOWN IN NIGER STATE	ONGOING	847,733,335
ERGP12142154	CONSTRUCTION OF OHORDUA-UGBODU-ONICHA-UKU-ISELE-UKU ROAD C/NO.6084	ONGOING	107,160,000
ERGP12142155	REHABILITATION OF ROGO - KARAYE - KIRU - KWANAR DANGORO ROAD	ONGOING	160,740,000
ERGP12142157	CONSTRUCTION OF OLOKORO-AHIAUKWU-AMANGWO-UMUJATA-NGWA ROAD C/NO. 6063	ONGOING	107,160,000
ERGP12142160	CONSTRUCTION OF ADDITIONAL LANE FROM KANO AIRPORT ROUNDABOUT TO DAWANAU ROUNDABOUTALONG KANO-KATSINA ROAD IN KANO STATE	ONGOING	446,500,000
ERGP12142161	RECONSTRUCTION OF KANO - SHUWARIN GAYA INTERCHANGE	ONGOING	357,200,000
ERGP12142163	PROVISION OF ROAD SIGNAGES AND OTHER ROAD FURNITURE ON FEDERAL HIGHWAYS	ONGOING	183,444,000
ERGP12142164	CONSTRUCTION OF ROAD (ONGOING) AT RING ROAD (JUSHI WARD) LAGOS STR., YORUBA STR, BABBAN TITI, HAYIN OJO-ZAZZAU GINNERY, KWANTERES, DOGARAWA, HAYIN D/YARO DANRAKA, LAYIN MAKABARTA ABU (NORTH GATE) C/NO.6197	ONGOING	107,160,000
ERGP12142165	REHABILITATION OF TUMU-PINDIGA-KASHERE (GOMBE STATE)-FUTUK-YALO (BAUCHI STATE)-BASHAR-WASE (PLATEAU STATE)-WAMBA (NASARAWA STATE) ROAD C/NO.6214	ONGOING	114,304,000
ERGP12142166	SURVEY AND GAZETTING OF RIGHT OF WAYOF FEDERAL ROADS	ONGOING	160,740,000
ERGP12142167	REHABILITATION OF ZARIA-PAMBEGUWA (DANBOBO) ROAD IN KADUNA STATE	ONGOING	160,740,000
ERGP12142168	CONSTRUCTION OF ABRIBA-AROCHUKWU-OHAFIA ROAD C/NO. 6158	ONGOING	85,728,000
ERGP12142169	CONSTRUCTION OF BODO-BONNY ROAD WITH A BRIDGE ACROSS THE OPOBO CHANNEL. IN RIVERS STATE C/NO. 6247	ONGOING	1,586,000,000
ERGP12142170	REHABILITATION OF OKIJA BRIDGE JUNCTION-IHIALA-AMAPPUTU ULI-EGBUOMA-EGWE MILE 4 JUNCTION-OGUTA ROAD IN AMO/ANAMBRA STATE	ONGOING	89,300,000
ERGP12142173	DATA ARCHIVING AND MAINTENANCE OF THE MANAGEMENT INFORMATION UNIT (MISU)	ONGOING	44,650,000
ERGP12142174	DUALISATION OF SULEJA-MINNA ROAD IN NIGER STATE C/NO.6077	ONGOING	446,500,000
ERGP12142175	CONSTRUCTION OF KANO-KATSINA ROAD DUALIZATION IN KANO STATE, PHASE II, SECTION II; (CH.0+000-78+555) -KANO /KATSINA STATE BORDER-KATSINA STEEL, ROLLING ROUNDABOUT	ONGOING	357,200,000
ERGP12142176	CONSTRUCTION OF OHAFIA (ABIA STATE -OSO (EBONYI STATE) - 20KM C/NO.6160	ONGOING	223,250,000
ERGP12142177	CONSTRUCTION OF OLOKORO-ITAJA-OBUOHIA-UMUAHIA-ISICOURT IN ABIA STATE SECTION C/NO.6096	ONGOING	62,510,000



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ERGP12142179	DUALISATION OF SULEJA-MINNA ROAD PHASE II C/NO.6267 (KM 40+000 - KM 101+000) IN NIGER STATE C/NO.6267	ONGOING	357,200,000
ERGP12142180	REHABILITATION OF ABA - OWERRI ROAD NNPC DEPOT EXPRESSWAY, ABIA STATE	ONGOING	160,740,000
ERGP12142181	RECOVERY OF RIGHT OF WAY (ROW) ON FEDERAL ROADS NATIONWIDE	ONGOING	357,200,000
ERGP12142183	CONSTRUCTION OF AGAIE-KATCHA-BARRO ROAD IN NIGERA STATE C/NO.6254	ONGOING	893,000,000
ERGP12142184	"COMPLETION OF IGBOILE-OKIN CONNECTOR ROAD SURULERE LGA OYO STATE C/NO.6224"	ONGOING	62,510,000
ERGP12142185	RECONSTRUCTION OF DIKWA-MARTE-MONGUNO ROAD IN BORNO STATE	ONGOING	160,740,000
ERGP12142186	INSTALLATION OF TRAFFIC SENSORS AND PERMANENT TRAFFIC STATIONS ON FEDERAL ROADS INCLUDING MANUAL TRAFFIC COUNTS ON ARTERIAL ROADS	ONGOING	357,200,000
ERGP12142188	ACCESS ROADS TO APAPA/TINCAN PORT, NNPC DEPOT (ATLASS COVE) TO MILE 2 C/NO. 6005	ONGOING	401,850,000
ERGP12142189	REHABILITATION AND UPGRADE OF ALKALERI FUTUK ROAD, BAUCHI STATE	ONGOING	133,950,000
ERGP12142191	COMPLETION OF ALLOMA- OFABO-AKPANYA ROAD IN KOGI STATE C/NO. 6275	ONGOING	85,728,000
ERGP12142192	PAYMENT OF ANNUAL SUBSCRIPTION TO INTERNATIONAL ORGAIZATIONS INCLUDING THE INTERNATIONAL ROAD FEDERATION (IRF), TRANS-SAHARAN ROAD LIAISON COMMITTEE (TRLIC) ECT.	ONGOING	160,740,000
ERGP12142194	MAINTENANCE OF FACILITIES AT THE HIGHWAYS TRAINING SCHOOLS IN BADAGRY,UGONEKI AND KADUNA	ONGOING	214,320,000
ERGP12142195	CONSTRUCTION OF ZANGON KATAF-KWALI ROAD IN KADUNA STATE C/NO. 6271	ONGOING	107,160,000
ERGP12142196	REHABILITATION OF ACCESS ROAD TO APAPA/TINCAN ISLAND PORT - NNPC DEPOT IN LAGOS STATE C/NO.6246	ONGOING	155,382,000
ERGP12142197	CONSTRUCTION OF IKOT NKWO/ATAN IKOT OKORO/IKOT OSURA ROAD WITH BRIDGE	ONGOING	107,160,000
ERGP12142199	CONSTRUCTION OF OUTSTANDING SECTIONS OF ISEYIN - OKEHO ROAD INCLUDING TWO (2) BRIDGES, OYO STATE	ONGOING	317,015,000
ERGP12142200	COMPLETION OF GOMBE-NUMAN-YOLA ROAD PHASE II (GOMBE-KALTUNGO) IN GOMBE STATE C/NO.6261	ONGOING	446,500,000
ERGP12142203	REHABILITATION OF THE OUTER MARINA -BONNY CAMP ROAD AND EKO BRIDGE THROUGH APONGBON BRIDGE WITH ACCESS RAMPS IN LAGOS STATE	ONGOING	2,393,000,000
ERGP12142204	COMPLETION OF INSTALLATION OF 17NO. WEIGHBRIDGES NATIONWIDE AND CONSULTANCY SERVICES FOR CONCESSIONING OF WEIGH BRIDGES	ONGOING	893,000,000
ERGP12142206	CONSTRUCTION OF ACHINGALI- UDO OBIZI-UDO-NA UMUNWANA-UBAKALA ROAD INCLUDING UMUNWANA BRIDGE ACROSS IMO RIVER IN IMO STATE	ONGOING	223,250,000
ERGP12142207	REHABILITATION OF WUKARI IBI RURAL ROAD	ONGOING	160,740,000
ERGP12142208	REHABILITATION OF IKORODU SHAGAMU ROAD INCLUDING ACCESS ROAD TO MOSIMI IN LAGOS STATE C/NO.6253	ONGOING	155,382,000
ERGP12142209	SECURITY AND FENCING OF FEDERAL ROW AT DESIGNATED LOCATIONS WITH MARKET, MOTOR PARKS AND HEAVY GOODS VEHICLE NATIONWIDE	ONGOING	357,200,000
ERGP12142212	RECONSTRUCTION OF KONTAGORA - BANGI ROAD, NIGER STATE	ONGOING	160,740,000
ERGP12142213	REHABILITATION OF IKORODU SHAGAMU ROAD IN LAGOS STATE C/NPO..6289A	ONGOING	160,740,000
ERGP12142214	CONSTRUCTION OF OJI-ACHI-MMAKWU-AWGU-NDEABO-MPU-AKAEZE ROAD SECTION I (OJI-ACHI-MMAKWU-AWGU) C/NO. 6476	ONGOING	446,500,000
ERGP12142215	CONSTRUCTION AND REHABILITATION OF LOKOJA-OBAJANA-KABBA-ILORING ROA SECTION II (OBAJANA-KABBA) IN KOGI/KWARA STATES C/NO.6242	ONGOING	8,930,000
ERGP12142216	CONSTRUCTION OF WUDIL BRIDGE TO LINK GABAN KOMI WITH WUDIL BYPASS ON MAIDUGURI ROAD, KANO STATE	ONGOING	160,740,000
ERGP12142219	RECONSTRUCTION OF APAPA-WHARF ROAD IN LAGOS STATE C/NO.	ONGOING	8,930,000
ERGP12142220	CONSTRUCTION OF MAYOSEIBE - JAMTARI ROAD INCLUDING TWO (2) BRIDGES IN TARABA STATE	ONGOING	223,250,000
ERGP12142221	CONSTRUCTION OF 100KM KWANAR DUMAWA - KUNYA - KANYA - BABURA - NIGER REPUBLIC BORDER	ONGOING	160,740,000
ERGP12142222	CONSTRUCTION OF APAPA-OWORONSHOKI-OJOTA EXPRESSWAY	ONGOING	8,930,000
ERGP12142223	CONSTRUCTION OF ISOKO RING ROAD IN DELTA STATE C/NO. 6227	ONGOING	223,250,000



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ERGP12142224	CONSTRUCTION OF IKEMBA DRIVE SPUR ON OBA-OKIGWE ROAD THROUGH PARMANENT SITE OF NNAMDI AIZKWE UNIVERSITY TEACHING HOSPITAL C/NO. 6218	ONGOING	107,160,000
ERGP12142225	REHABILITATION OF 9TH MILE-ENUGU-PORT HARCOURT DUAL CARRIAGEWAY IN ENUGU/BENUE STATES, C/NO 6018	ONGOING	357,200,000
ERGP12142227	REHABILITATION OF 9TH MILE-OTUKPO ROAD (ENUGU STATE BORDER-OGBOKOLO SECTION) IN BENUE STATE CONTRACT NO.6346	ONGOING	446,500,000
ERGP12142228	CONSTRUCTION OF JALINGO - KONA - LAU - KARIM-LAMIDO ROAD: PHASE II (CH6+500 - CH35+625)	ONGOING	160,740,000
ERGP12142229	EMERGENCY REPAIRS OF KANO -KAZAURE-DAURA-MAI ADUA ROAD IN KANO/KATSINA STATES	ONGOING	160,740,000
ERGP12142230	COMPLETION OF REHABILITATION OF ADA-OKERE-UKONI-AMEDOKHIOM OLD ROAD, UROMI EDO STATE C/NO. 6131	ONGOING	85,728,000
ERGP12142231	REHABILITATION OF 9TH MILE-OOROKAM ROAD IN ENUGU STATE CONTRACT NO.6290	ONGOING	1,395,800,000
ERGP12142232	NNENWE-ODUMA-MPU (ENUGU STATE) -UBURU (EBONYI STATE) C/NO.	ONGOING	714,400,000
ERGP12142233	REHABILITATION OF SOKOTO-TAMBUWAL-JEGA-KONTAGORA-MAKERA SECTION I IN SOKOTO/KEBBI STATES C/NO.6161	ONGOING	1,758,447,095
ERGP12142234	REHABILITATION OF UMANA - NDIAGU - AGBA - AMANSI - EBENEBE - AWKA WITH A SPUR TO UMUMBA NDIUNO-UDI ROAD SECTION II (UMANA NDIAGU-UMUMBA/NKWO EZEAGU EXPRESS OBELAGU-UDI SECTION) C/NO.6194	ONGOING	107,160,000
ERGP12142235	EMERGENCY REPAIRS OF FIRE DAMAGED AJAOKUTA BRIDGE IN KOGI STATE	ONGOING	223,250,000
ERGP12142236	REPAIR WORKS ON POTISKUM-NGALDA-GOMBE ROAD, ROUTE F.251 (338), SECTION II: IN YOBE STATE, C/NO. 6592	ONGOING	107,160,000
ERGP12142237	RE-CONSTRUCTION OF SOKOTO-TAMBUWAL-JEGA-KONTAGORA-MAKERA SECTION II IN NIGER STATE C/NO.6162	ONGOING	1,814,400,000
ERGP12142238	REHABILITATION OF WUKARI-MUTUM BIYU-JALINGO-NUMAN ROAD SECTION I: WUKARI-MUTUM BIYU ROAD IN TARABA STATE, C/NO. 5981	ONGOING	89,300,000
ERGP12142239	ACCESS ROAD TO FGC IBILLO-EKPESA-ODO-EKOR-ISUA IN EDO STATE C/NO.6106	ONGOING	85,728,000
ERGP12142241	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION I: ABAKALIKI-ONUEKE-ABOMEGA ROAD IN EBONYI STATE, C/NO. 5989	ONGOING	89,300,000
ERGP12142242	REPAIR WORKS ON POTISKUM-NGALDA-GOMBE ROAD, ROUTE F.251 (338), SECTION I: IN YOBE STATE, C/NO. 6594	ONGOING	107,160,000
ERGP12142243	OJI-ACHI-MMAKU-AWGU ROAD WITH SPUR TO OBEAGU-UGBO C/NO. 6269	ONGOING	107,160,000
ERGP12142244	CONSTRUCTION OF TAMAWA-GULU ROAD AT RIMIN GADO LGA IN KANO STATE C/NO.6273	ONGOING	107,160,000
ERGP12142245	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION II: ABOMEGA-AFIKPO WITH SPUR TO UGBA-AKAM/AHABBA JUNCTION ROAD IN ENUGU STATE, C/NO. 5989A	ONGOING	89,300,000
ERGP12142247	REPAIR OF MARABAI RIVER BRIDGE ALONG MARABA-ZAMFARA-ROFIA ROAD JEGA-KALGO-BIRNIN KEBBI ROAD R10 (A1)3 IN KEBBI STATE	ONGOING	44,650,000
ERGP12142248	CONSTRUCTION OF EFIRE(OGUN STATE)-ARAROMI(ONDO STATE)-AIYEDE (OGUN STATE)-AIYELA (ONDO STATE)	ONGOING	446,500,000
ERGP12142249	REHABILITATION OF OTUOCHA - ANAM- NZAM- INNOMA-IHEAKA- IBAJI SECTION OF OTUOCHA - IBAJI-ODULU-AJEGWU IN ANAMBRA C/NO.6024	ONGOING	160,740,000
ERGP12142251	COUNTERPART FUNDING FOR OUTPUT BASED PERFORMANCE ROAD CONTRACTING	ONGOING	133,950,000
ERGP12142252	REHABILITATION OF JOS-JENGRE-SAMINAKA ROAD (JOS-JENGRE ROAD) SECTION I PHASE I IN PLATEAU/KADUNA STATE BORDER [KM 0+000 - KM 25+500]	ONGOING	214,320,000
ERGP12142253	REHABILITATION OF UMANA - NDIAGU - AGBA - AMANSI - EBENEBE - AWKA WITH A SPUR TO UMUMBA NDIUNO-UDI ROAD SECTION II (UMANA NDIAGU-UMUMBA/NKWO EZEAGU EXPRESS OBELAGU-UDI SECTION) C/NO. 6169	ONGOING	214,320,000
ERGP12142254	EMERGENCY REINSTATEMENT OF WASHOUT AT GADAN BRIDGE ALONG KADUNA (VIA MARARABA) TO SAMINAKA (JOS) ROAD IN KADUNA STATE	ONGOING	107,160,000
ERGP12142256	CONSTRUCTION OF OFFA BYPASS IN OFFA LGA KWARA STATE C/NO. 6154	ONGOING	160,740,000



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ERGP12142258	COUNTERPART FUNDING FOR THE EXPANSION OF ABUJA-KEFFI DUAL CARRIAGEWAY AND DUALIZATION OF KEFFI-AKWANGA-LAFIA-MAKURDI ROAD IN NASARAWA AND BENUE STATES	ONGOING	2,679,000,000
ERGP12142259	EMERGENCY REPAIRS OF EXISTING NIGER BRIDGE AT ONITSHA/ASABA IN ANAMBRA/DELTA STATES C/NO.6206	ONGOING	8,930,000
ERGP12142262	COUNTERPART FUNDING FOR THE CONSTRUCTION OF LAFIA BYPASS AND 9TH MILE(ENUGU)-OTUKPO-MAKURDI ROAD IN ENUGU AND BENUE STATES	ONGOING	1,518,100,000
ERGP12142263	CONSTRUCTION OF JARMAI-BASHAR-ZURAK-ANDAME-KARIM LAMIDO ROAD IN PLATEAU AND TARABA STATES	ONGOING	1,450,250,000
ERGP12142264	REPAIR OF WASHOUT AT KM52+200 AND CONSTRUCTION OF RELIEF CULVEET BETWEEN KM54+600 TO KM60+700 ALONG RIMAWA-SABON BIRNI-NIGER REPUBLIC BORDER ROAD IN SOKOTO STATE, C/NO, 6595	ONGOING	107,160,000
ERGP12142266	COUNTERPART FUNDING FOR CONSTRUCTION OF JOINT BORDER BRIDGE AT MFUM/EKOK UNDER THE NIGERIA/CAMEROUN INTERNATIONAL HIGHWAY AND TRABSPOINT FACILITATION PROGRAMME	ONGOING	1,339,500,000
ERGP12142267	CONSTRUCTION OF FALALI BRIDGE IN SUMAILA LGA KANO STATE C/NO. 6145	ONGOING	130,274,962
ERGP12142271	CONSTRUCTION OF NKPORO-ABIRIBA-OHAFIA ROAD IN ABIA STATE C/NO.6130	ONGOING	223,250,000
ERGP12142273	COUNTERPART FUNDING FOR THE DUALIZATION OF AKWANGA-JOS-BAUCHI-GOMBE ROAD IN NASARAWA, KADUNA, PLATEAU, BAUCHI AND GOMBE STATES	ONGOING	1,518,100,000
ERGP12142274	REHABILITATION OF SHARADA-MADOBI-DANBAURE ROAD IN KANO STATE	ONGOING	183,250,000
ERGP12142275	REHABILITATION OF EWULUM SUB-STATION ROAD IN ORLU LGA IN IMO STATE	ONGOING	107,160,000
ERGP12142276	OSEAKWE BRIDGE IN ANAMBRA C/NO. 6043	ONGOING	223,250,000
ERGP12142278	CONSTRUCTION OF 15KM INTERSTATE ROAD FROM AIYEGUNLE-AKOKO EDO LGA EDO STATE-IMERI OSE LGA IN ONDO STATE C/NO.6109	ONGOING	223,250,000
ERGP12142281	REHABILITATION OF AJINGI - JAHUN - KAFIN HAUSA ROAD C/NO. 6041	ONGOING	107,160,000
ERGP12142282	REPAIRS OF DORMALONG BRIDGE IN LAGOS STATE	ONGOING	107,160,000
ERGP12142284	REHABILITATION OF IGBOHO-OLOKO-AGBONLE ROAD IN OYO STATE	ONGOING	133,950,000
ERGP12142286	REHABILITATION OF AJINGI - JAHUN - KAFIN HAUSA ROAD IN JIGAWA	ONGOING	133,950,000
ERGP12142289	REHABILITATION OF EFON ALAAYE-ERINMO-IWARAJA ROAD IN EKITI/OSUN STATES, C/NO. 5931	ONGOING	214,320,000
ERGP12142290	CONSTRUCTION OF AGUOBU UMUMBA, UMUMBA-NDIAGU-EBENEBE-ANAMBRA STATE BORDER ROAD C/NO. 6153	ONGOING	223,250,000
ERGP12142292	CONSTRUCTION OF 4-SPAN INANA BRIDGE AT CH 1+350 ALONG KONTAGORA-GULBIN BOKA-SAMBO-INANA-RIJUA ROAD IN NIGER STATE	ONGOING	107,160,000
ERGP12142294	CONSTRUCTION OF AJASE-IPO/OFFA/ERIN-ILE/OSUN STATE BOUNDARY C/NO.6231	ONGOING	223,250,000
ERGP12142296	KANO(DAWAKIN TOFA)-GWARZO-DAYI ROAD IN KANO STATE	ONGOING	0
ERGP12142297	CONSTRUCTION OF KAIAMA-KISHI ROAD (61.85KM) IN KWARA STATE	ONGOING	223,250,000
ERGP12142298	COMPLETION OF REHABILITATION OF IRRUA-UROMI-ILLUSHI ROAD IN EDO STATE : PHASE 2, C/NO.6240	ONGOING	223,250,000
ERGP12142299	REPAIRS OF OJUELEGBA BRIDGE IN LAGOS STATE	ONGOING	85,728,000
ERGP12142303	REHABILITATION OF MARARABA-PAMBEGUWA-SAMINAK-JOS ROAD, SECTION II PAMBEGUWA-SAMINAKA ROAD IN KADUNA STATE C/NO.6013	ONGOING	428,640,000
ERGP12142306	REHABILITATION OF POTISKUM-BAJOGA-GOMBE ROAD IN YOBE AND GOMBE STATES, LENGTH 189 KM	ONGOING	160,740,000
ERGP12142310	CONSTRUCTION OF KUNYA-BABURA-NIGER BORDER: BABURA - NIGER REPUBLIC BORDER IN KANO STATE	ONGOING	160,740,000
ERGP12143484	PROVISION FOR QUALITY ASSURANCE ASSESSMENT OF MONTHLY/PERIODIC INTERIM CERTIFICATES FOR ON-GOING PROJECTS TO ENSURE VALUE FOR MONEY.	ONGOING	71,440,000
ERGP12143486	PROVISION FOR HMGQC MONITORING AND PAVEMENT EVALUATION OF FEDERAL ROAD NETWORK IN SERVICE AND ROAD CONDITION SURVEY OF PLANNED REHABILITATION AND RECONSTRUCTION PROJECTS TO FACILITATE APPROPRIATE DESIGN TO ENSURE VALUE FOR MONEY.	ONGOING	71,440,000
ERGP12143488	PROVISION FOR UPGRADING OF LABORATORY EQUIPMENT/OFFICE FACILITIES TO BASIC FUNCTIONALITY FOR INCLUDING 2 No. HILUX PICKUP AND 2 No. 7-TON TRUCKS AT PEU JOS, ENUGU, SHEDA, KADUNA AND LAGOS	ONGOING	223,250,000



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CODE	LINE ITEM		
ERGP12143490	PROVISION FOR MAINTENANCE, PROCUREMENT OF BASIC LABORATORY EQUIPMENT FOR OFFICE FACILITIES INCLUDING 2No. HILUX AND INo. 7-TON TRUCK FOR PEU GOMBE AND UGONEKI FOR THEIR TAKE-OFF	ONGOING	93,765,000
ERGP12143491	PROVISION FOR INVESTIGATION /STUDIES FOR SOLUTIONS TO RECURRING/PREATURE FAILURES AND BLACK SPOTS ON FEDERAL HIGHWAYS	ONGOING	107,160,000
ERGP12143493	"A. PROVISION FOR HANDS-ON CAPACITY BUILDING BY CONSULTANTS/EQUIPMENT MANUFACTURERS FOR SOPHISTICATED EQUIPMENT AND SOFTWARES B. PROVISION FOR MG&QC AND OTHER HIGHWAYS STAFF TRAINING PROGRAM AT PEUs TO DEVELOP MANPOWER FOR IMPROVED ROAD QIJAUTY (INCLUDING INVITING TRANSPORT RESEARCH LABORATORY OF UK FOR TRAINING OF HIGHWAYS STAFF) "	ONGOING	34,650,000
ERGP12143495	PROVISION FOR STUDY, EVALUATION AND PILOT SCHEMES OF NEW ROAD CONSTRUCTION MATERIALS AND METHODS, TO REDUCE COST OF ROAD CONSTRUCTION IN NIGERIA EG. ASPHALT RECYCLING, PAVEMENT STRENGTHENING. POLYMER MODIFIED BITUMEN	ONGOING	44,650,000
ERGP12143499	PROVISION FOR MONITORING, EVALUATION AND ENFORCEMENT OF SAFETY OF CONSTRUCTION SITE AND ENVIRONMENT	ONGOING	44,650,000
ERGP12143501	REVIEW OF GENERAL SPECIFICATION FOR ROADS AND BRIDGES PROVISION FOR CONSULTANCY SERVICE FOR GEOTECHNICAL SURVEY,	ONGOING	42,194,250
ERGP12143503	DEEP SOIL INVESTIGATION PAVEMENT DESIGN CATALOG FOR EACH GEOPOLITICAL ZONE TO SET BASELINE VALUES OF THE APPROXIMATELY 33,000KM OF FEDERAL ROAD NETWORK	ONGOING	35,720,000
ERGP12143505	PROVISION FOR DESKTOPS, A3 PRINTERS AND OTHER OFFICE CONSUMABLES FOR HMGQC OFFICE	ONGOING	0
ERGP12144946	CONSTRUCTION OF RUNWAY AT ISUOCHI	ONGOING	400,000,000
ERGP12144952	CONSTRUCTION OF TAGWAYE-KARASA-ZANABI ROAD IN DOGUWA LGA, KANO STATE (ONGOING)	ONGOING	800,000,000
ERGP12145004	CONSTRUCTION OF CONCRETE DRAINAGE OF OKE-AGBO/WESTEND/OKE-SOPEN ROAD, IJEBU-IGBO, IJEBU-NORTH LGA,	ONGOING	56,000,000
ERGP12145010	CONSTRUCTION OF OGBE BRIDGE, IJEBU-IFE, IJEBU-EAST GA, OGUN STATE	ONGOING	80,000,000
ERGP12145013	CONSTRUCTION OF ORU/AWA/ILAPORU ROAD (FROM ORU STATION) TO IJEBU-ODE-IBADAN ROAD JUNCTION, AWA IJEBU-NORTH LGA, OGUN STATE	ONGOING	80,000,000
ERGP12145095	ONGOING RECONSTRUCTION OF OSO-OWUTU ROAD IN EBONYI STATE, CONTRACT NO. 6577	ONGOING	446,500,000
ERGP12145184	CONSTRUCTION OF FEEDER ROADS IN KWALI FCT SENATORIAL DISTRICT	ONGOING	125,020,000
ERGP12145194	CONSTRUCTION OF ROADS FROM THE LOCAL GOVERNMENT HEADQUARTERS TO M/GAJERE TO OTHER NEAR BY TOWNS AND VILLAGES, AND OTHER SELECTED ROADS	ONGOING	400,000,000
ERGP12145204	KADUNA PAMBEGUWA JOS ROAD	ONGOING	893,000,000
ERGP12145207	FIRST AVENUE TO BEHIND WAR COLLEGE QUARTERS TO 6TH AVENUE	ONGOING	446,500,000
ERGP12145210	KEFFI TO NASARAWA TOTO NASARAWA STATE	ONGOING	446,500,000
ERGP12145214	CONSTRUCTION OF NSUGBE SKILL ACQUISITION CENTRE, ANAMBRA STATE	ONGOING	93,765,000
ERGP12145226	CONSTRUCTION OF ANUBA - IGGAH BRIDGE, NASARAWA NORTH SENATORIAL DISTRICT, BAUCHI STATE	ONGOING	62,510,000
ERGP12142623	KALGO-KAMBA (NIGERIA)-GAYA (NIGER REPUBLIC) IN KEBBI STATE		376,000,000
ERGP12142605	CONSTRUCTION OF MARARABA-DONGA ROAD	ONGOING	300,800,000
ERGP12142606	CONSTRUCTION OF YAKASI BADUME-DAMARGU-MARKEN ZALLI ROADS IN KANO STATE	NEW	564,000,000
ERGP12142607	REHABILITATION AND RECONSTRUCTION OF TOWNSHIP ROADS IN BICHI LGA, KANO STATE.	NEW	263,200,000
ERGP12142608	CONSTRUCTION OF OYE AMA-ETITTE ROAD UMUAWULU	NEW	150,400,000
ERGP12142609	CONSTRUCTION OF KUKAR BABANGIDA-GANGARA ROAD, KATSINA STATE.	NEW	150,400,000
ERGP12142610	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN FROM AKWA-IBOM STATE UNDER UKANAFUN/ORUK ANAM FEDERAL CONSTITUENCY	NEW	37,600,000
ERGP12142611	REHABILITATION OF UCHI-ANGUR AGENA ROAD	ONGOING	48,634,464
ERGP99982608	CONSTRUCTION OF CLASSROOMS, ADMINISTRATIVE BLOCK, HOSTEL ETC IN GASHUA		1,000,000,000
ERGP12142612	CONCRETE PAVING IN WURUKUM MAKURDI AND CONSTRUCTION OF PRIMARY HEALTH CARE IN ANGUR VILLAGE	NEW	33,840,000
ERGP99942688	REHABILITATION OF ESTATE TOWNSHIP ROAD/DRAINAGES IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY, OGUN STATE	NEW	112,000,000



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CODE	LINE ITEM		
ERGP99942689	CONSTRUCTION/REHABILITATION OF ROADS WITH SPUR, DRAINAGES, CULVERTS AND BRIDGES AT: ABAM ROAD WITH SPUR AROCHUKWU/OHAFIA; AYO STATION ROAD, UGWUAJI/NDIAGU ROAD SPUR ENUGU PORTHACOURT EXPRESS ROAD; GURI TO MADAMMAWA IN BIMIWA/KIRIKASAMMA/GURI; FUNTUA VERTINARY TO BAKORI BYPASS; ROAD IN OSHODI/ISOLO; ADAMAMI - MADAKERI FEDERAL ROAD IN SHIRA/GIADE; KWANDAWA (KANO STATE) TO YANCIBI TSOUWA - KATSINA ROAD; IBETO TO AUNA, NIGER STATE; KOFA - MAIRAMA - KAFARDA - YAYA - DAN ZABUWA; BRIDGE IN OGUBA IN AJIGWARA ROAD NASARAWA/TOTO; OPO MAALU ROAD, SAKI, SAKI-WEST LGA; BRIDGE AT GWER-EAST/GWER-WEST FEDERAL CONSTITUENCY; INTERNAL ROADS IN FEDERAL COLLEGE OF EDUATION OKENE; OGOBIA - ONYANGEDE - ANKPA ROAD; AND OTHER GEOPOLITICAL ZONES	NEW	560,000,000
ERGP12142613	PROVISION OF TRANSFORMER, SOLAR POWER BOREHOLES AND SOLAR STREET LIGHTS AT:KANO STATE, AWULU, UMUOBOM, MBAANO, UMUOBA, ABOEGBU, ANAM AND OBIZI,BAGUDO/SURU FEDERAL CONSTITUENCY IN KEBBI STATE, ANGUR AGENA STREET, GBOKO WEST, GBOKO, ABEOKUTA SOUTH LGA, OGUN STATE.	NEW	609,920,000
ERGP12142614	CONSTRUCTION/RENOVATION OF BLOCKS OF CLASSROOMS ACROSS SIX GEOPOLITICAL ZONES (FEDERAL CONSTITUENCIES)	NEW	756,000,000
ERGP12142615	CONSTRUCTION OF MOTORISEDBOREHOLES/DEEP WELL BOREHOLES/HAND PUMP BOREHOLES AT KATSINA CENTRAL, ETSAKO CENTRAL LGA, JIGAWA NORTHWEST SENATORIAL DISTRICT, TAKWA BAY, OHAFIA TOWN, UTURU, AKOLI IMENYI, GIDAN HILANI ARKILA, SOKOTO, AKINMORIN, AFIJIO LGA- OYO STATE.		92,405,760
ERGP12142616	INTERVENTION ON ROAD INFRASTRUCTURES IN NORTH EAST		188,000,000
ERGP9121426161	ALL IN ONE SOLAR POWERED BOREHOLES IN SOME AREAS IN ADAMAWA STATE		500,000,000
ERGP12142617	REHABILITATION OF ROADS AT: NDEABOH, EZINES ENUGU STATE, ONITSHA, OWERRI, OKIJA, IHEMBOSI AFOR UKPOR-EBENATOR, EZENITE NNEWI SOUTH ANAMBRA STATE, ISIUKPOGWUNETO ROAD IN UZO UWANI ENUGU STATE, OGO ROAD, RIVERS STATE.		150,400,000
ERGP12142618	RENOVATION OF IWARO GENERAL HOSPITAL IN AKOKO, ONDO NORTH SENATORIAL DISTRICT		37,600,000
ERGP12142619	PROVISION AND INSTALLATION OF 300KVA, 500KVA TRANSFORMERS AND 3-IN-1 SOLAR STREET LIGHTS AT, SAHABI DANGE-SOKOTO STATE; GOMBE CENTRAL; KAURA-NAMODA, ZURMI, BIRNIN MAGAJI AND SHINKAFI LGA- ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE; BORNO CENTRAL KATSINA CENTRAL; NORTHWEST GEOPOLITICAL ZONE; EKO-IYOBHEBHE, IRRUA, ESAN LGA IN EDO STATE.		172,884,800
ERGP12142620	CONSTRUCTION OF 22 BLOCKS OF 3 CLASSROOMS NATIONWIDE		248,160,000
ERGP12142621	CONSTRUCTION OF MATERNITY HEALTH CENTRE AT: BORNO CENTRAL KOKONA LGA; KATSINA CENTRAL		37,224,000
ERGP12142622	CONSTRUCTION OF SKILL ACQUISITION AT: WAMAKKO; ETSAKO EAST LGA; AKINMORIN,AFIJIO LGA-OYOSTATE.		54,144,000
ERGP22145090	REHABILITATION OF KADARKO POLICE BARRACK	NEW	94,000,000
ERGP27140393	PROVISION OF INFRASTRUCTURES (ROADS, ELECTRICITY AND WATER) BY SPECIAL INTERVENTION PROGRAM	ONGOING	598,783,943
ERGP27140405	PROVISION OF INFRASTRUCTURES (ROADS, DRAINS AND CULVERTS) FOR 150 NO FULLY SERVICED PLOTS IN FEDERAL GOVT. ESTATE ACROSSS THE NATION.	ONGOING	141,000,000
ERGP27140433	FEDERAL GOVERNMENT NATIONAL HOUSING PROGRAMME NATIONWIDE	ONGOING	16,570,000,000
ERGP27140435	CONNECTION OF WATER TO PUBLIC MAINS/PROVISION OF WATER, REHABILITATION/REPAIRS OF BOREHOLES, TREATMENT PLANTS/CHEMICAL AND LAYING OF WATER RETICULATION WITHIN THE HEADQUARTER AND FIELD HEADQUARTERS.	ONGOING	32,900,000
ERGP27140446	CONSTRUCTION OF FEDERAL SECRETARIATS IN ANAMBRA, BAYELSA,EKITI, NASARAWA, OSUN, ZAMFARA STATES	ONGOING	1,273,501,600
ERGP27140456	MAJOR REHABILITATION AND RESTORATION OF 23 EXISTING FEDERAL SECRETARIATS IN 23 STATES	ONGOING	1,000,000,000
ERGP27140458	REHABILITATION/REPAIR OF ESTATE ROADS AND OTHER INTRANSTRUCTURES IN FEDERAL GOVERNMENT ESTATE	ONGOING	32,900,000
ERGP27140471	COMPLETION OF SCHOOL OF BUILDING TECHNICIANS, KUJE, ABUJA	ONGOING	280,667,899



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CODE	LINE ITEM		
ERGP27140474	CAPACITY BUILDING IN ENGINEERING BEST PRACTICE (DESIGN AND SUPERVISION) IN THE FIELD OF CIVIL, STRUCTURE, ELECTRICAL AND MECHANICAL ENGINEERING	ONGOING	85,553,602
ERGP27140482	PROTOTYPE HOUSING SCHEMES SULEJA (NIGER STATE/ IKORODU (LAGOS STATE)	ONGOING	692,831,903
ERGP27140486	PROVISION AND INSTALLATION OF PERKINS GENERATOR IN FMPWH FIELD OFFICES (HOUSING)	ONGOING	0
ERGP25145444	CONSTRUCTION AND EQUIPPING OF GENERAL HOSPITAL IN BORNO STATE	NEW	500,000,000
ERGP27140495	CAPACITY BUILDING FOR ARCHITECTS, BUILDERS AND QUANTITY SURVEYORS IN BUILDING INFORMATION MODELLING (BIM) AND PROJECT MANAGEMENT	ONGOING	240,291,830
ERGP27140502	PROCUREMENT, INSTALLATION AND MAINTENANCE OF ENERGY SOLUTIONS (GENERATORS AND OTHERS). PROCUREMENT OF DIESEL AND RUNNINGS	ONGOING	31,339,224
ERGP27140510	BUILDING MAINTENANCE WORKS FOR OTHER MDAS NATIONWIDE	ONGOING	0
ERGP27140512	RETROFITTING OF PUBLIC BUILDING WITH RENEABLE ENERGY POWER SOURCE IN FED. MIN. OF POWER, WORKS, & HOUSING (HOUSING BUILDING) AND THREE FEDERAL SECRETARIATS	ONGOING	32,900,000
ERGP27140525	CONSTRUCTION OF HEADQUARTERS FOR FIVE (5) REGULATORY BODIES IN HOUSING SECTOR, AT ABUJA.	ONGOING	476,018,668
ERGP27140526	REHABILITATION OF EXISITING FIRE FIGHTING AND EARLY WARNING SYSTEM AT THE HEADQUARTERS AND KEY ZONAL INSTALLATIONS; FIRE ALARM, SMOKE DETECTOR SYSTEM ETC.	ONGOING	9,400,000
ERGP27140536	COMPLETION OF MODEL BUILDING CRAFT TRAINING SCHOOL AT IKEDURU, IMO STATE	ONGOING	110,977,979
ERGP27140541	UPGRADING AND COMPLETION OF BUILDING CRAFT TRAINING SCHOOL AT ONIKAN, LAGOS STATE	ONGOING	111,412,217
ERGP27140547	MPROVEMENT OF WATER SANITATION AT THE HEADQUARTERS COMPLEX	ONGOING	9,400,000
ERGP27140553	BUILDING MAINTENANCE WORKS AT FEDERAL MINISTRY OF POWER, WORKS AND HOUSING (HEADQUARTERS), ABUJA	ONGOING	118,758,169
ERGP27140554	REPAIR/MAINTENANCE OF AIR CONDITIONS AT HEADQUARTER OF FMPWH (H)	ONGOING	9,400,000
ERGP27140560	COMPLETION OF BUILDING MATERIALS TESTING WORKSHOP AT KUJE, ABUJA.	ONGOING	88,150,817
ERGP27140564	BUILDING ENERGY EFFICIENCY CODE(BEEC)	ONGOING	18,800,000
ERGP27140569	COMPLETION OF BUILDING CRAFT TRAINING SCHOOL AT HARVEY ROAD, YABA-LAGOS	ONGOING	101,703,432
ERGP27140570	BUILDING ENERGY EFFICIENCY GUILDLINE(BEEG)	ONGOING	18,800,000
ERGP27140577	CONSTRUCTION OF MODEL BUILDING CRAFT TRAINING SCHOOL FENCING OF THE SITE (PHASE 1) DAMATURU, YOBE STATE.	ONGOING	120,481,697
ERGP27140578	REHABILITATION AND MAINTENANCE OF FIRE PREVENTION AND FIGHTING SYSTEMS AT THE HEADQUARTER AND FEDERAL SECRETARIAT COMPLEX	ONGOING	94,017,672
ERGP27140581	CONSULTANCY SERVICES FOR THE TRAINING OF ARTISANS AND CRAFTSMEN IN BUILDING CRAFT TRAINING SCHOOLS NATIONWIDE.	ONGOING	0
ERGP27140587	PROVISION OF ENGINEERING WORKSHOP TOOLS (MECHANICAL TOOLS, ELECTRICAL, WATER AND STRUCTURAL)	ONGOING	32,900,000
ERGP27140593	RENOVATION OF FIELD OFFICES IN KOGI, ABUJA, BAYELSA, KEBBI NASARAWA, LAGOS, OSUN, ZAMFARA, ABIA, EKITI AND TARABA STATES	ONGOING	245,517,621
ERGP27140595	REHABILITATION/MAINTENANCE OF PLUMBING SYSTEM(FIXTURES,FITTINGS&PIPE) AT HEADQUARTERS,MABUSHI.	ONGOING	9,400,000
ERGP27140600	FENCING OF FEDERAL SECRETARIAT LAND (PHASE I) JALINGO TARABA STATE	ONGOING	102,457,296
ERGP27140605	VEHICLE INSURANCE AND TRACKING OF MINISTRY'S UTILITIES AND PROJECT VEHICLES	ONGOING	0
ERGP27140611	CONSTRUCTION OF PERIMETER FENCE OF FEDERAL SECRETARIAT LAND BIRNIN KEBBI, KEBBI STATE	ONGOING	100,915,129
ERGP27140615	ENGINEERING ASSEMBLY	ONGOING	4,700,000
ERGP27140622	IMPROVEMENT/MAINTENANCE OF ELECTRICAL SYSTEM, H.T/L.T NETWORK ASSEMBLY AT HEADQUARTERS AND ALL FIELD OFFICES	ONGOING	146,927,617
ERGP27140624	CONSTRUCTION OF PERIMETER FENCE OF FEDERAL SECRETARIAT LAND LOKOJA, KOGI STATE	ONGOING	102,325,129



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ERGP27140631	DESIGN AND INSTALLATION OF SOLAR POWER PV MICROGRID SYSTEM AND ENERGY RETROFITTING OF THE FEDERAL MINISTRY OF WORKS AND HOUSING HEADQUARTERS MABUSHI ABUJA	ONGOING	1,000,000,000
ERGP27140635	FACILITY MANAGEMENT OF COMPLETED NATIONAL HOUSING PROJECTS (SECURITY, JANITORIAL SERVICES, HORTICULTURE & MANAGEMENT SERVICES)	NEW	185,824,000
ERGP27140648	FURNISHING OF FEDERAL SECRETARIATS IN NASARAWA AND OSUN STATES	NEW	507,680,000
ERGP27140656	FACILITY MANAGEMENT OF MAUSOLEUM AND LIBRARY COMPLEX FOR LATE RT. HON. DR. NNAMDI AZIKIWE AT ONITSHA, ANAMBRA STATE (SECURITY, JANITORIAL SERVICES, HORTICULTURE & MANAEMENT SERVICES)	NEW	161,680,000
ERGP27140659	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT DAMATURU, YOBE STATE	ONGOING	75,588,218
ERGP27140675	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT PANTAMI/GABUKKA AREA OF GOMBE, GOMBE STATE	ONGOING	59,794,581
ERGP27140680	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT GWARINPA AREA, FCT	ONGOING	67,899,217
ERGP27140695	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS IN OWINA-EVBUOTUBU AREA OF BENIN, EDO STATE	ONGOING	58,758,104
ERGP27140700	ESTABLISHMENT AND OPERATION OF COMPREHENSIVE FEDERAL GOVERNMENT LANDED PROPERTY DATABASE MANAGEMENT SYSTEM. INCLUDING THE CREATION OF DIGITAL INFRASTRUCTURE FOR REALTIME ONLINE PREPARATION, EXECUTION AND PERFECTION OF CERTIFICATE OF OCCUPANCY (C OF O).	ONGOING	452,000,000
ERGP27140717	PAYMENT OF OUTSTANDING QUANTUM OF COMPENSATION FOR CROPS, ECONOMIC TREES, BUILDING/STRUCTURES ON LAND ACQUIRED BY FEDERAL GOVERNMENT IN THE SIX GEO-POLITICAL ZONES OF THE COUNTRY FOR HOUSING PURPOSE.	ONGOING	188,000,000
ERGP27140720	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS IN SAW MILL AREA OF ILORIN, KWARA STATE	ONGOING	60,780,736
ERGP27140740	FACILITATION OF LAND ADMINISTRATION AND ESTATE MANAGEMENT SERVICE DELIVERY.	ONGOING	35,673,000
ERGP27140753	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT FEDERAL LOW COST HOUSING ESTATE, ABESAN, LAGOS STATE	ONGOING	63,209,431
ERGP27140762	IMPROVING LAND-BASED REVENUE GENERATION FOR THE FEDERAL GOVERNMENT INCLUDING THE REVIEW OF LAND CHARGE REGIME, PREPARATION AND DESPATCH OF DEMAND NOTICES COUNTRY-WIDE.	ONGOING	102,291,239
ERGP27140770	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT LAYIN ZANA AREA OF KATSINA, KATSINA STATE	ONGOING	63,372,814
ERGP27140774	VERIFICATION AND COMPILATION OF INVENTORIES OF FEDERAL GOVERNMENT ASSETS WITHIN AND OUTSIDE THE COUNTRY.	ONGOING	40,185,000
ERGP27140784	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT ABAKALIKI, EBONYI STATE	ONGOING	53,809,431
ERGP27140785	VALUATION OF FEDERAL GOVERNMENT ASSETS WITHIN AND OUTSIDE THE COUNTRY IN FURTHERANCE OF THE ADOPTION AND IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS).	ONGOING	91,650,000
ERGP27140795	FORMULATION OF NATIONAL LAND POLICY.	ONGOING	0
ERGP27140800	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT IJEBU MUSHIN, OGUN STATE	ONGOING	44,744,000
ERGP27140808	FACILITATION OF FEDERAL LAND REGISTRY SERVICES DELIVERY INCLUDING FUELLING AND MAINTENANCE OF GENERATOR IN LAGOS.	ONGOING	21,385,000
ERGP27140813	PRODUCTION OF CERTIFICATE OF OCCUPANCY (C OF O) FORMAT WITH SPECIALISED SECURITY FEATURES IN TRIPLICATES FOR TITLING OF FEDERAL GOVERNMENT LANDS.	ONGOING	27,443,300



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ERGP27140820	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT ONITSHA (ANAMBRA STATE), OKITIPUPA (ONDO STATE), OLOKUN-IKARE AKOKO (ONDO STATE), MAIDUGURI (BORNO STATE), OKOGHUHELE (EDO STATE), LUGBE (FCT), AMARATA, YENEGOA (BAYELSA STATE), IPEE, OFFA, (KWARA STATE)	ONGOING	285,760,000
ERGP27140822	REVIEW OF COMPENSATION ASSESSMENT RATES FOR CROPS AND ECONOMIC TREES FOR PBLIC LAND ACQUISTION NATIONWIDE.	ONGOING	28,059,000
ERGP27140829	CONFERENCE OF DIRECTORS OF LANDS IN FEDERAL AND STATE MINISTRIES, DEPARTMENT AND AGENCIES (MDAS) NATIONWIDE.	ONGOING	0
ERGP27140833	PRODUCTION OF TITLE DEEDS PLANS (TDP), TITLING AND PERFECTION OF FEDERAL GOVERNMENT INTEREST IN ACQUIRED LAND COUNTRYWIDE.	ONGOING	20,633,000
ERGP27140991	PERIMETER, TOPOGRAPHIC AND LAYOUT SURVEY OF FEDERAL GOVERNMENT LAND NATIONWIDE, AT LEAST ONE (1) STATE IN EACH GEO - POLICAL ZONE AND F.C.T	ONGOING	0
ERGP27140996	AS-BUILT SURVEY OF FEDERAL GOVERNMENT LANDED PROPERTIES NATIONWIDE, AT LEAST ONE (1) STATE IN EACH GEO - POLICAL ZONE AND F.C.T	ONGOING	65,821,025
ERGP27140999	CONVERSION OF ANALOGUE SPATIAL DATA TO DIGITAL FORMAT IN THE SIX (6) GEO - POLITICAL ZONES	ONGOING	57,665,222
ERGP27141002	UP-GRADING OF CADASTRAL GEOGRAPHIC INFORMATION SYSTEM (CADGIS) LABORATORY (HEADQUARTERS & ZONAL HEADQUARTERS)	ONGOING	47,626,209
ERGP27141005	ACQUISITION OF 1NO. UTILITY AND PROJECT VEHICLES, FCT	ONGOING	0
ERGP27141006	ACQUISITION OF DIGITAL SURVEY EQUIPMENT/INSTRUMENT (2Nos. GNSS RECEIVER- A16Hi-TARGET, One Base and Two Rovers each AND TRAINNING, 2Nos. Sokkia Total Station with Tripods and complete accessories . 20Nos. Hand Held GPS Garmin 78S. GNSS Receivers Accessories (Hi-Target Antenna, Tribach, DataLogger, Reciever, Car Battery Charger). 2Nos. Total Station Tripod. Field Work & Safety Materials. Cartographic Materials	ONGOING	84,324,773
ERGP27141013	CONSTRUCTION/COMPLETION OF ROADS, DRAINAGES AND CULVERTS AT SITE AND SERVICES ESTATE, IKOLABA LAYOUT IBADAN-OYO STATE, KAPWA LAYOUT, AIR PORT ROAD, LUGBE-ABUJA, SAFEJO BEHIND NTA, OGBOMOSO-OYO STATE, KWANAR YAWURMA TO GARANDIYA IN ALBASU LGA-KANO STATE, BATAIYA-DUJA-ALBASU-SAKWAYA ROAD-KANO STATE, DAURA TOWNSHIP ESTATE ROADS-KATSINA STATE, AMARYA ROAD-GRA ROAD-JIGAWA STATE, 10KM AWO AKPALI-AWO ATUKWO ROAD, ANKPA LGA-KOGI STATE, TOWNSHIP ROAD IN KANTI, 1KM ALONG AMARYAWA ROAD AND ACROSS 6 GEO-POLITICAL ZONES	ONGOING	2,417,635,430
ERGP27141016	SLUM UPGRADE; COMPLETION OF CLASSROOM BLOCKS, PRIMARY HEALTH CARE, SKILL ACQUISITION CENTRE, BOREHOLES, ELECTRIFICATION, 500/300 KVA TRANSFORMERS PROVISION, HANDPUMPS AND UPGRADING OF ROADS, DRAINAGES AND EROSION CONTROL IN DAMATURU LGA-YOBE STATE, PROVISION OF PERIMETER FENCE AT FEDERAL UNIVERSITY DUTSE AND THE SIX (6) GEOPOLITICAL ZONES AND COMPLETION/RENOVATION OF CLASSROOMS BLOCKS ACROSS FEDERAL CONSTITUENCIES	ONGOING	1,168,112,699
ERGP27141020	COMPLETION/PROVISION OF SOLAR BOREHOLES, MOTORIZED AND DEEP WELLS IN LOCATIONS ACROSS SIX GEO-POLITICAL ZONE	ONGOING	1,005,900,000
ERGP27141025	COMPLETION OF MATERNITY CENTRES IN SELECTED LOCATION ACROSS THE COUNTRY	ONGOING	551,280,000
ERGP27141028	SETTLEMENT OF LIABILITIES IN MDGS, SDGS AND DIRECT MANDATE PROJECTS	ONGOING	5,962,119,065
ERGP27141029	REGISTRARS OF THE PROFESSIONAL REGULATORY BODIES IN THE HOUSING SECTOR (ARCON, CORBON, TOPREC, QSRBN, ESVARBON)	ONGOING	435,267,000
ERGP27141071	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF INVOLVING 9 NOS SOLAR POWERED BOREHOLES IN 1. ABAKALIKI, EBONYI STATE, 2.GOMBE, GOMBE STATE, 3. DAMATURU, YOBE STATE, 4. JALINGO, TARABA STATE, 5.ORO, KWARA STATE STATE, 6.ARIGIDI AKOKO, ONDO STATE, 7.ALLA, KWARA STATE, 8. OKITIPUPA, ONDO STATE, 9. KPAUTAGI , NIGER STATE,	ONGOING	80,233,724
ERGP27141077	PROVISION OF INFRASTRUCTURE (ROADS & DRAINS, ELECTRICITY) IN THE NEW TOWN IN FCT	ONGOING	114,440,979



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CODE	LINE ITEM		
ERGP27141081	PREPARATION OF STRATEGIC REGIONAL DEVELOPMENT PLANS FOR THE 6 GEO-POLITICAL ZONES TO COMPLEMENT NATIONAL PHYSICAL DEVELOPMENT PLAN BY CONSORTIUM OF CONSULTANTS	ONGOING	147,678,071
ERGP27141089	PREPARATION OF PHYSICAL DEVELOPMENT PLAN FOR YELWA (KEBBI STATE) & INISHA (OSUN STATE)	ONGOING	66,936,799
ERGP27141103	ACQUISITION OF GIS EQUIPMENT (HARDWARE), SOFTWARE, SATELITE IMAGERIES AND HUMAN CAPACITY DEVELOPMENT ON ACQUIRED SOFTWARE FOR THE IMPLEMENTATION OF URBAN SECTOR DATA MINING AT ABUJA, FCT	ONGOING	47,481,783
ERGP27141112	DEVELOPMENT OF ROAD-MAP, GUIDELINES AND CAPACITY DEVELOPMENT ON IMPLEMENTATION, MONITORING, EVALUATION & REPORTING OF NEW URBAN AGENDA & SDG 11 ON SUSTAINABLE CITIES AND COMMUNITIES AT ABUJA, FCT	ONGOING	20,493,638
ERGP27141117	CONDUCT OF STAKEHOLDERS' WORKSHOP/MEETING ON THE REVISED NATIONAL URBAN DEVELOPMENT POLICY AT ABUJA, FCT	ONGOING	29,893,638
ERGP27141127	OPERATIONAL ACTIVITIES OF NATIONAL HABITAT COMMITTEE AND STATUTORY SUPPORT TO UN-HABITAT COUNTRY PROGRAMME SUPPORT OFFICE (UN-HAPSO)	NEW	136,459,178
ERGP27141130	NATIONAL COMMEMORATION OF WORLD HABITAT DAY, WORLD CITIES DAY AND URBAN OCTOBER ACTIVITIES IN ABUJA, FCT	ONGOING	0
ERGP27141133	PREPARATION OF URBAN RESILIENCE AND SUSTAINABILITY PLANS TO MITIGATE CLIMATE CHANGE EFFECT IN YOLA (ADAMAWA) YENEGOA (BAYELSA) AND ABEOKUTA (OGUN)	ONGOING	72,498,758
ERGP27141137	REVISION OF DEVELOPMENT CONTROL INFORMATION BOOKLET AND CONDUCT OF NATIONAL WORKSHOP ON DEVELOPMENT OF INDIGENOUS COLOUR CODES FOR LAND USES IN NIGERIA	ONGOING	24,448,014
ERGP27141140	PREPARATION OF DIGITAL LAYOUT & SITE DEVELOPMENT PLANS FOR CROWN LANDS IN LOKOJA (KOGI STATE) AND LAGOS ISLAND (LAGOS STATE)	ONGOING	15,793,638
ERGP27141145	PREPARATION & IMPLEMENTATION OF INNER CITY REGENERATION PLANS FOR OGBOMOSO (OYO STATE)	ONGOING	70,135,292
ERGP27141151	IDENTIFICATION, MAPPING, PROFILING AND NEEDS ASSESSMENT OF SLUM IN SELECTED CITIES NATIONWIDE; GWAGWALADA (FCT) , YOLA (ADAMAWA), SOKOTO (SOKOTO)	ONGOING	39,982,551
ERGP27141156	PURCHASE OF PHOTOCOPIERS, PRINTERS, SCANNERS & COMPUTERS FOR EFFECTIVE EXECUTION OF ASSIGNMENT	ONGOING	0
ERGP27141159	PURCHASE OF PROJECT VEHICLES OF 3NO. TOYOTA HILUX AND 1NO TOYOTA HAICE BUS FOR PROPER SUPERVISION AND MONITORING OF NATIONAL PHYSICAL DEVELOPMENT PLAN PREPARATION & IMPLEMENTATION AND MONITORING & ENFORCEMENT OF DEVELOPMENT CONTROL OPERATIONS NATIONWIDE (36 STATES & FCT)	ONGOING	0
ERGP27145012	CONSTRUCTION AND EQUIPING OF EDUCATION LIBRARY IN ILAJE/ESE-ODE FEDERAL CONSTITUENCY ONDO STATE	ONGOING	32,000,000
ERGP27145017	RENOVATION OF SCHOOLS IN ESA ODO, IMESI-ILE, IJARE AND OTAN-ILE, ILARE, IPETU-ILE, IKINYINWA IN OBOKUN LG, OSUN STATE	ONGOING	56,000,000
ERGP28145221	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN KEBBI NORTH KEBBI STATE.	ONGOING	141,000,000
ERGP1145425	CONSTRUCTION OF TOWNSHIP ROADS IN SELECTED AREAS, BORNO STATE	ONGOING	400,000,000
ERGP12145195	CONSTRUCTION OF FEEDER ROADS IN AMAC FCT SENATORIAL DISTRICT.		105,280,000
ERGP12145193	CONSTRUCTION OF FEEDERRADS IN BWARI FCT SENATORIAL DISTRICT.		105,280,000
ERGP12145201	PURCHASE OF TRICYCLE FOR UNEMPLOYED YOUTH IN EDO CENTRAL SENATORIAL DISTRICT.		37,600,000
ERGP12145007	REHABILITATION OF EFIRE TO MAKUN-OMI ROAD, OGUN WATERSIDE LGA, OGUN STATE		75,200,000
ERGP12145192	CONSTRUCTION OF FEEDER ROADS IN KUJE FCT SENATORIAL DISTRICT.		105,280,000
ERGP12145182	CONSTRUCTION OF FEEDER ROADS IN ABUJA FCT SENATORIAL DISTRICT.		105,280,000
ERGP12145190	CONSTRUCTION OF FEEDER ROADS IN GWAGWALADE FCT SENATORIAL DISTRICT.		105,280,000
ERGP12145198	COMPLETION OF 3 BLOCKS OF CLASSROOMS, GWAKO AND KWAITA FCT SENATORIAL DISTRICT.		75,200,000



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CODE	LINE ITEM		
ERGP30145226	<p>CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT AKWA IBOM SOUTH (2NOS), ONDO CENTRAL (1NO), KANO SOUTH (3NOS), KOGI EAST (1NO), EDO NORTH (1NO), EDO CENTRAL (5NOS), KWARA SOUTH (2NOS), EBONYI NORTH (10NOS), UKWUANI LGA-DELTA (1NO), ETSAKO WEST LGA-EDO(1NO), DKD/WRA IN D/KUDU/WARAWA FED CONST. (20NOS), IBADAN SW/NW FED CONST (1NO), D/TOFA/TOFA/RIMI RIMIN-GADO FED CONST (3NOS), KADUNA NORTH FED CONST(3NOS), IKWERE/EMOHUA FED CONST(1NO), WUDIL/GARKO FED CONST(2NOS), UGHELLI NORTH/SOUTH UDU FED CONST(3NOS), AYEDIRE/IWO/OLA-OLUWA FED CONST(2NOS), TAKUM/DONGA/USSA/YANGTU FED CONST(2NOS), OGOJA/YALA FED CONST(2NOS), MANGU/BOKKOS FED CONST(3NOS), OSHODI/ISOLO II FED CONST(2NOS), CALABAR/ODUKPANI FED CONST(4NOS), AKOKO NE/NW FED CONST(1NO), IKENNE/SAGAMU/REMO NORTH FED CONST(1NO), BIDA/GBAKO/KATCHA FED CONST(1NO), AMAC/BWARI FED CONST(2NOS), BIRNINKUDU/BUJI FED CONST(1NO), WURNO/RABAH FED CONST(1NO), UDI/EZEAGU FED CONST(3NOS), FUNTUA/DANDUME FED CONST(1NO), OKENE/OGORI-MAGENGO FED CONST(1NO), BAKORI/DANJA FED CONST(1NO), IKWUANO/UMUAHIA NS FED CONST(1NO), AREWA/DANDI FED CONST(2NOS), DUKKU/NAFADA FED CONST(3NOS), ILORIN WEST/ASA FED CONST(3NOS), IJEBU-ODE LGA-OGUN STATE(1NO), TSANYAWA/KUNCHI FED CONST (1NO), BABURA/GARKI FED CONST. (1NO), ADO ODO/OTA FED CONST (1NO), LAFIA/OBI FED CONST (1NO), OLUYOLE FED CONST (1NO), ETI-OSA FED CONST(1NO), RANO/BUKURE/KIBIYA FED CONST (1NO), AYADE/IREWOLE/ISOKAN FED CONST(1NO), MBANA/ONUIMO/OKIGWE FED CONST(1NO), GWARAM FED CONST (1NO), OGO-OLUWA/SURULERE FED CONST (1NO) AND NKALETEM/IKOM/IBOKI FED CONSTITUENCY(1NO).</p>	ONGOING	1,315,248,000
ERGP30145227	<p>CONSTRUCTION OF SKILL ACQUISITION CENTRE AT EBONYI NORTH (4NOS), AKWA IBOM SOUTH (1NO), ONDO CENTRAL (1NO), KADUNA SOUTH (1NO), KWARA SOUTH (1NO), BINDAWA/MANI FED CONST(1NO), OGOJA/YALA FED CONST(1NO), ORUMBA NS FED CONST(1NO), AKOKO NE/NW FED CONST(1NO), AND AHIAZU/EZINIHITE MBAISE FED CONST(1NO) AND AHIAZU/EZINIHITE MBAISE FEDERAL CONSTITUENCY (1NO).</p>		267,832,320
ERGP30145228	<p>ELECTRICITY SUPPLY AND INSTALLATION OF 300 KVA TRANSFORMERS AT ONDO CENTRAL (1NO), EDO NORTH (1NO), KADUNA SOUTH (2NOS), EFON ALAAYE-EKITI (1NO), IBARAPA EAST/IDO FEDERAL CONSTITUENCY-OYO (4NOS), EBONYI NORTH (10NOS), GOGEL & TASA FED CONST(6NOS), IBADAN NW/SW FED CONST(2NOS), BINDAWA/MANI FED CONST(1NO), IKWERRE/EMOHUA FED CONST(1NO), ORUMBA NS FED CONST(1NO), OSHODI/ISOLO II FED CONST(1NO), CALABAR/ODUKPANI FED CONST(1NO), MUSHIN II FED CONST(2NOS), BIDA/GBAKO/KATCHA FED CONST(1NO), AMAC/BWARI FED CONST(1NO), IKWUANO/UMUAHIA NS FED CONST(1NO), LAMURDE LGA-ADAMAWA FED CONST(1NO) AND OFIE-DELTA FED CONST(1NO).</p>	ONGOING	310,876,800



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CODE	LINE ITEM		
ERGP30145229	ELECTRICITY SUPPLY AND INSTALLATION OF 500 KVA TRANSFORMERS AT AKWA IBOM SOUTH (1NO), ONDO CENTRAL (1NO), EDO NORTH (1NO), EDO SOUTH (2NOS), KADUNA SOUTH (2NOS), KWARA SOUTH (2NOS), OWERRI NORTH LGA-IMO (1NO), OKENYI/OYANGEDE-BENUE (1NO), D/KUDU/WARAWA FED CONST(5NOS), IKWERRE/EMOHUA FED CONST(1NO), GBOKO/TARKA FED CONST(3NOS), UZEBBA-IULEHA-OWAN WEST LGA(1NO), AYEDIRE/IWO/OLA-OLUWA FED CONST(1NO), CALABAR/ODUKPANI (5NOS), NJIKOKA/ANAOCHA/DUNUKOFIA (1NO), KAGA/GUBIO/MAGUMERI (1NO), MUSHIN II (2NOS), AND WURNO/RABAH (1NO).	ONGOING	331,601,920
ERGP30145230	INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREET LIGHT AT EBONYI NORTH (100NOS), ONDO CENTRAL (34NOS), EDO NORTH (41NOS), EDO SOUTH (67NOS), KADUNA SOUTH (27NOS), SOKOTO SOUTH (90NOS), EDO CENTRAL (22NOS), KWARA SOUTH (60NOS), GASHUA-YOBE (20NOS), IBADAN NW/SW FED CONST(9NOS), IKWERRE/EMOHUA FED CONST(1NO), ZANGO/BAURE FED CONST(10NOS), OGOJA/YALA FED CONST(37NOS), OSHODI/SOLO II FED CONST(3NOS), CALABAR/ODUKPANI FED CONST(50NOS), AKOKO NE/NW FED CONST(5NOS), NJIKOKA/ANAOCHA/DUNUKOFIA FED CONST(4NOS), KAGA/GUBIO/MAGUMERI FED CONST(10NOS), AMAC/BWARI FED CONST(5NOS), BIRNINKUDU/BUJI FED CONST(12NOS), AHIAZU/EZINIHITE MBAISE FED CONST(4NOS), OKENE/OGORI-MAGENGO FED CONST(1NO), OREDO FED CONST(20NOS), AMUWO-ODOFIN LGA-LAGOS (10NOS) AND DUTSE FEDERAL CONSTITUENCY (10NOS).	ONGOING	574,245,248
ERGP30145231	CONSTRUCTION OF COMMUNITY HALL AT EBONYI NORTH-2NOS(N50M) AND KUDU/WRA-2NO (N69M) & CONSTRUCTION OF CONVOCATION PAVILION AT ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO-EBONYI (N145.6M).	ONGOING	210,917,952
ERGP22582008	URBAN RENEWAL AND SLUM UPGRADING SOLAR POWERED BOREHOLES AT LAGOS MAINLAND FED. CONSTITUENCY, LAGOS STATE.		50,000,000
ERGP22583733	CONSTRUCTION AND REHABILITATION OF ROADS IN KANO CENTRAL SENATORIAL DISTRICT, KANO STATE.		200,000,000
ERGP22583735	CONSTRUCTION OF ROAD/CULVERT AND BRIDGES ALONG LAILABA TO YELDU ROAD PHASE II IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	ONGOING	160,000,000
ERGP22583736	CONSTRUCTION OF ROAD FROM GWAZANGE POLICE STATION JUNCTION -GWAZANGE VILLAGE - SOKOTO ROAD	NEW	160,000,000
ERGP22583737	SUPPLY OF POVERTY ALLEVIATION AND ECONOMIC EMPOWERMENT STARTER PACKS IN JIGAWA NORTH WEST SENATORIAL DISTRICT, JIGAWA STATE.		40,000,000
ERGP22583738	REHABILITATION AND CONSTRUCTION OF OYE UKPO-OROFIA ORANTO, OFF ENUGU ONTSHA EXPRESSWAY, DUNUKOFIA, ANAMBRA STATE (SECTION 2)	ONGOING	120,000,000
ERGP22583739	CONSTRUCTION /REHABILITATION OF SCHOOLS AT KBK AND OTHER SELECTED LGAs		160,000,000
ERGP22583740	CONSTRUCTION OF ROADS AND DRAINAGES AT SANGWAMAWA AND OTHER SELECTED VILLAGES, TOWNS AND LGAs		920,000,000
ERGP22583741	CONSTRUCTION OF LECTURE HALLS, OFFICES AND HOSTEL AT FCE TECHNICAL, GYARUGI CAMPUS AND OTHER SELECTED HIGHER INSTITUTIONS		320,000,000
ERGP22583743	GARO-GODIYA KABO ROAD SECTION (2)	ONGOING	80,000,000
ERGP22583744	TOFA-YANOKO ROAD SELECTION (1)	ONGOING	160,000,000
ERGP22583745	COMPLETION OF ISLAMIC CENTRE - ROOFING AND FURNISHING AT WUSHISHI LGA, NIGER STATE	NEW	80,000,000
ERGP22583746	COMPLETION OF ISLAMIC CENTRE AT KWATA WARD, WUSHISHI LGA, NIGER STATE	NEW	80,000,000
ERGP22583747	COMPLETION OF ISLAMIC CENTRE AT MASHEGU LGA, NIGER STATE	NEW	80,000,000
ERGP22583617	DRILLING & INSTALLATION OF HANDPUMP BOREHOLES IN SELECTED VILLAGES OF DARAZO/GANJUWA FEDERAL CONSTITUENCY		16,000,000



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CODE	LINE ITEM		
ERGP22583618	CONSTRUCTION OF SKILL ACQUISITION CENTRES IN ADAVI, OKENE, OKEHI LGAs OF KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE.		200,000,000
ERGP22583619	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN Tafa IJOBA/ASALOTA, POPO, LOMRDI ROAD OFF OFFA LGA, KWARA SOUTH		200,000,000
ERGP22583620	CONSTRUCTION AND FURNISHING OF CLASSROOMS BLOCKS IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE,		200,000,000
ERGP22583621	CONSTRUCTION AND FURNISHING OF CLASSROOMS BLOCKS IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE		200,000,000
ERGP22583622	RENOVATION OF SCHOOLS IN KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE.		200,000,000
ERGP22583623	CONSTRUCTION OF RING ROAD, DRAINAGE & CULVETS AT FEDERAL MEDICAL CENTRE, GUSAU, ZAMFARA STATE.		200,000,000
ERGP22583624	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN WAMAKKO, SOKOTO NORTH & SOUTH LGAS IN SOKOTO NORTH SENATORIAL DISTRICT, SOKOTO STATE.		200,000,000
ERGP22583625	CONSTRUCTION OF ROADS AND DRAINAGES IN IKOYI/OBALANDE, YABA AND MAINLAND LGAs, LAGOS CENTRAL SENATORIAL DISTRICT, LAGOS STATE		200,000,000
ERGP22583626	CONSTRUCTION OF ROADS AND DRAINAGES IN BUSH STREET, ANTHONY, KOSOFE LGA IN LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.		200,000,000
ERGP22583627	CONSTRUCTION OF ROADS AND DRAINAGES IN IJEBU ODE LGA & IJEBU NORTH LGA, OGUN WEST SENATORIAL DISTRICT, OGUN STATE.		200,000,000
ERGP22583628	CONSTRUCTION OF TOWNSHIP ROADS IN IBARAP:NORTH, EAST, CENTRAL LGA, IBADAN NORTH, NORTH EAST, NORTH WEST, SOUTH EAST, SOUTH WEST LGA, IDO LGA, OYO SOUTH SENATORIAL DISTRICT, OYO STATE.		200,000,000
ERGP22583629	CONSTRUCTION OF 2KM OBODO AHIARA-OBODO UJICHI-AKABOR-OGWYAMA LINK ROAD, AHAZU MBAISE LGA, IMO EAST SENATORIAL DISTRICT, IMO STATE.		200,000,000
ERGP22583630	CONSTRUCTION OF TOWNSHIP ROADS IN POTISKUM, POTTSKUM LGA YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE.		200,000,000
ERGP22583631	3 BLOCKS OF THREE CLASSROOMS EACH AT OHUMA-ITO ORIHI IN OBI LGA, OJU/OBI FED. CONST. BENUE STATE.	NEW	50,000,000
ERGP22583632	CONSTRUCTION OF TOWN HALL BUILDING IN AGASSA, OKENE LGA	NEW	50,000,000
ERGP22583633	CONSTRUCTION AND FURNISHING OF CLASSROOMS BLOCKS AT AUYO/KAFAN HAUSA	NEW	50,000,000
ERGP22583634	CONSTRUCTION AND FURNISHING OF CLASSROOMS BLOCKS IN DUTSE AND KIYAWA FED. CONSTITUENCY, JIGAWA STATE.	NEW	80,000,000
ERGP22583635	CONSTRUCTION OF FEEDER ROADS IN DUTSE AND KIYAWA FED. CONSTITUENCY, JIGAWA STATE.	NEW	20,000,000
ERGP22583636	PROVISION OF INFRASTRUCTURES (ROADS, ELECTRICITY AND WATER) BY SPECIAL INTERVENTION PROGRAM AT ZANGO/BAURE	NEW	100,000,000
ERGP22583637	CONSTRUCTION AND FURNISHING OF CLASSROOMS BLOCKS 2 NOS OF 3BLOCKS IN DUSTEN ABBA, WUGGRI & DAMBO ZARIA AND RENOVATION OF SCHOOLS 2 NOS SCHOOLS @ N10M EACH TUKUR TUKUR & T/WADA LGA IN ZARIA FED. CONSTITUENCY, KADUNA STATE.	NEW	50,000,000
ERGP22583638	CONSTRUCTION OF TOWN HALL BUILDING 2 NOS @ N25M EACH KWARBAI 'B' & T/WADA ZARIA LGA, FED. CONSTITUENCY, KADUNA STATE.	NEW	50,000,000
ERGP22583639	CONSTRUCTION OF ROADS AND DRAINAGES IN SABON GARI, KADUNA SOUTH FED. CONSTITUENCY, KADUNA STATE.	NEW	60,000,000
ERGP22583640	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN SABON BIRNI, NASARAWA LABAR AMANA, VOL, RENOVATION OF SCHOOLS IN KERAWA, U/DANKANOE, GWARAYE, RIKOKA, RIGACHIKUN, RIGASA & LAMAR ZANGO, GWARAJI, URBAN RENEWAL AND SLUM UPGRADING CONSTRUCTION/REHABILITATION OF ROADS CULVERTS AND DRAINS IN RIGASA & IGABI VILLAGE FED. CONSTITUENCY, KADUNA STATE.	NEW	80,000,000
ERGP22583641	CONSTRUCTION AND FURNISHING OF CLASSROOMS BLOCKS IN GIWA TOWN, IYATAWA, KUFAN KAURA, IDASU, GIWA LGA, KADUNA STATE	NEW	50,000,000
ERGP22583642	CONSTRUCTION AND FURNISHING OF CLASSROOMS BLOCKS IN SHALABARI/ WLAWUR/ KATSINAWA, SOBA LGA, KADUNA STATE	NEW	50,000,000
ERGP22583643	CONSTRUCTION OF SKILL ACQUISITION CENTRES IN MAKARFI LGA, KADUNA STATE	NEW	30,000,000
ERGP22583644	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES (2 UNITS) IN KAURU FED. CONST., KADUNA STATE.	NEW	50,000,000



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CODE	LINE ITEM		
ERGP22583645	CONSTRUCTION OF TOWN HALL BUILDING IN SHINKAFI AND ZURMI LGA, ZAMFARA STATE.	NEW	40,000,000
ERGP22583646	CONSTRUCTION OF ROADS AND DRAINAGES AT KANO MUNICIPAL FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22583647	CONSTRUCTION AND REHABILITATION OF RURAL ROADS FROM GAGI ROAD TO GIDAN DILO IN GAGIA, SOKOTO SOUTH LGA AND CONSTRUCTION OF TOWNSHIP ROADS IN EID PRAYING GROUND ROAD SOKOTO NORTH LGA SOKOTO STATE	NEW	70,000,000
ERGP22583648	CONSTRUCTION OF TOWN HALL BUILDING IN BAGUDO LGA, SURU LGA, KEBBI STATE	NEW	50,000,000
ERGP22583649	URBAN RENEWAL AND SLUM UPGRADING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS IN ZURU CENTRAL MARKET	NEW	100,000,000
ERGP22583650	CONSTRUCTION OF SKILL ACQUISITION CENTRES IN BUNZA/BNZLGV	NEW	50,000,000
ERGP22583651	CONSTRUCTION OF TOWN HALL BUILDING IN KALGO/KLG/ KEBBI STATE	NEW	50,000,000
ERGP22583652	CONSTRUCTION OF ROADS AND DRAINAGES IN NGOR OKPALA LGA, IMO STATE	NEW	60,000,000
ERGP22583653	CONSTRUCTION OF ROADS AND DRAINAGES IN UMUDURUEJE UMUOZU ROAD IKM, NWANGELE LGA	NEW	50,000,000
ERGP22583654	CONSTRUCTION/RENOVATION OF CLASSROOMS BLOCK, CONSTRUCTION OF EXAMINATION HALL, FENCING OF THE ENTIRE SCHOOL PREMISES, AND PROVISION OF FURNITURE IN OKENALOGHO SEC. TECHNICAL SCH. OBOWO LGA, COMMUNITY SEC. SCH. IN OKWUOHIA OBOWO LGA, EHUNACHI COMPR. SEC. SCH. IN OBOWO LGA AND AVUTU SECONDARY SCH. IN OBOWO LGA, IMO STATE	NEW	100,000,000
ERGP22583655	CONSTRUCTION OF ROADS AND DRAINAGES IN AMANGWU-UMUCHIGBONIVE IN ENUGU EAST LOCAL GOVT OF ENUGU STATE	NEW	70,000,000
ERGP22583656	CONSTRUCTION OF ROADS AND DRAINAGES IN OBOHIA & OHANKU ROADS	NEW	100,000,000
ERGP22583657	CONSTRUCTION OF ROADS AND DRAINAGES IN OGBARU LGA ANAMBRA STATE	NEW	80,000,000
ERGP22583658	CONSTRUCTION OF ROADS AND DRAINAGES IN CHIEF B.O NWAKWO ROAD, ENUAGU VILLAGE, ENUGWU-UKWU, ANAMBRA STATE	NEW	100,000,000
ERGP22583659	CONSTRUCTION OF TOWN HALL BUILDING, RENOVATION/FURNISHING OF CIVIC CENTRE, ITAK IKOT OBIOISE, INI LGA, AKWA IBOM STATE	NEW	50,000,000
ERGP22583660	CONSTRUCTION AND FURNISHING OF CLASSROOMS BLOCKS IN AGBARHO GRAMMER SCHOOL, AGBARHO UGHELLI NORTH LGA DELTA STATE	NEW	30,000,000
ERGP22583661	CONSTRUCTION OF TOWN HALL BUILDING IN LIAMA, EWOAMA, BELETIEMA	NEW	60,000,000
ERGP22583662	CONSTRUCTION OF ROADS AND DRAINAGES IN BEKWAWA/OBACHI/OBANISKW FED. CONT	NEW	100,000,000
ERGP22583663	CONSTRUCTION AND FURNISHING OF CLASSROOMS BLOCKS, 4NO, THREE CLASS ROOM BLOCKS INIKOM AND BOKI LGAs, CROSS RIVER STATE	NEW	60,000,000
ERGP22583664	CONSTRUCTION OF ROADS AND DRAINAGES IN IKOT OMIN, CALABAR, CROSS RIVER	NEW	60,000,000
ERGP22583665	CONSTRUCTION OF TOWN HALL BUILDING IN DEGEMA LGA RIVERS	NEW	100,000,000
ERGP22583666	CONSTRUCTION OF SKILL ACQUISITION CENTRES IN OZUOBA-ELELENWO, OBIO/AKPOR LGA, RIVER STATE	NEW	40,000,000
ERGP22583667	CONSTRUCTION OF ROADS AND DRAINAGES, REHABILITATION/CONSTRUCTION OF CONCRETE SIDE DRAINS OF INEMEN MARKET ROAD SPUR, UGBOHA, ESAN NORTH EAST/ESAN SOUTH EAST FED. CONST. EDO STATE	NEW	100,000,000
ERGP22583668	CONSTRUCTION OF TOWNSHIP ROADS IN KUTA COMMUNITY, AYEDIRE LGA. OSUN STATE	NEW	100,000,000
ERGP22583669	CONSTRUCTION OF OTUN EKITI TOWN HALL BUILDING IN MOBA LG.	NEW	50,000,000
ERGP22583670	CONSTRUCTION OF TOWN HALL BUILDING IN IJERO/ EKITI WEST/EFON ALAAYE	NEW	50,000,000
ERGP22583671	CONSTRUCTION OF SKILL ACQUISITION CENTRES IN IBADAN NORTH, OYO STATE	NEW	100,000,000
ERGP22583672	CONSTRUCTION OF TOWN HALL BUILDING IN IBESHE COMMUNITY TOWN HALL, IKORODU, LAGOS STATE.	NEW	50,000,000



0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP22583673	CONSTRUCTION OF TOWNSHIP ROADS IN ASPHALTING OF AINA/ADEBOWALE/OLALEKE ROAD IN LAGOS FED. CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP22583674	RENOVATION OF SCHOOLS IN OJODU PRIMARY SCH, OMOLE GRAMMAR SCHOOL, LAGOS FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22583675	URBAN RENEWAL AND SLUM UPGRADING CONSTRUCTION/REHABILITATION OF ROADS CULVERTS AND DRAINS OSHODI, OSHODI LGA, LAGOS FED. CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP554111278	PROVISION OF SOLAR STREET LIGHTS IN EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE	NEW	150,000,000
ERGP22583676	CONSTRUCTION AND FURNISHING OF 2 CLASSROOM BLOCK WITH 2 BLOCK OF VIP TOILET TYPE A & 1 NO HANDPUMP BOREHOLE AT OREPETE VILLAGE, AKODO ISE WARD B, AGBOWA-KOSI, AND CONSTRUCTION / REHABILITATION OF ROADS/CULVERT AT OGUNTEDO VILLAGE WARD C IN EPE FED. CONSTITUENCY, LAGOS STATE.	NEW	80,000,000
ERGP22583677	CONSTRUCTION OF ROADS AND DRAINAGES AT SOLA OMOLE EXTENSION, ADO ETI-OSA LGA FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22583678	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN IKENNE/ SHAGAMU/ REMO NORTH, OGUN STATE.	NEW	100,000,000
ERGP22583679	CONSTRUCTION OF SKILL ACQUISITION CENTRES IN IFON /OWO, LGA, ONDO STATE	NEW	70,000,000
ERGP22583680	CONSTRUCTION OF SOLAR FEDERAL MINISTRY OF POWERED BOREHOLES AT AUYO/KAFAN HAUSA	NEW	40,000,000
ERGP22583681	CONSTRUCTION OF SKILL ACQUISITION CENTRES IN ONDO CITY, ONDO WEST LGA, ONDO STATE	NEW	100,000,000
ERGP22583682	CONSTRUCTION OF SOLAR FEDERAL MINISTRY OF POWERED BOREHOLES IN BIRNIWA /KIRIKASAMMA /GURI FED. CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000
ERGP22583683	CONSTRUCTION AND FURNISHING OF CLASSROOMS BLOCKS AND SOLAR FEDERAL MINISTRY OF POWERED BOREHOLES IN OROGWE SEC. SCH. OW-WEST LGA IMO	NEW	50,000,000
ERGP22583684	CONSTRUCTION AND FURNISHING OF CLASSROOMS BLOCKS, IN CENTRAL SCHOOL MNDIOKPALEZE ORUMBA, CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN OKO TOWN ORUMBA NORTH, CONSTRUCTION OF SOLAR FEDERAL MINISTRY OF POWERED BOREHOLES IN ETTI VILLAGE NANKA ORUMBA	NEW	60,000,000
ERGP22583685	PROVISION OF INFRASTRUCTURES (ROADS, ELECTRICITY AND WATER) BY SPECIAL INTERVENTION PROGRAM IN BAMA/ NGALA/ KALABALGE, BORNO STATE	NEW	100,000,000
ERGP22583686	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN ASKIRA/UBA HAWUL, BORNO STATE.	NEW	50,000,000
ERGP22583687	CONSTRUCTION OF TOWNSHIP ROADS IN JALINGO/JALINGO TARABA STATE.	NEW	50,000,000
ERGP22583688	URBAN RENEWAL AND SLUM UPGRADING SOLAR FEDERAL MINISTRY OF POWERED BOREHOLES AT MOSAFEJO, ILUFE, AGRIC OJO LGA, IGBO-ELERIN-IBA, ILOGBO-ELEGBA-OTTOAWORI LCDA FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22583689	CONSTRUCTION OF ROADS AND DRAINAGES IN AKAI UDO-OSU-EYESIN EBUGHU ROAD, MBO LGA, AKWA IBOM STATE	NEW	100,000,000
ERGP22583690	CONSTRUCTION OF TOWN HALL BUILDING IN BURUTU COMMUNITY, DELTA STATE	NEW	100,000,000
ERGP22583691	RENOVATION OF SCHOOLS & FURNITURE IN IREPO/ORELOPE/OLORUNSOGO, OYO STATE	NEW	100,000,000
ERGP22583692	CONSTRUCTION OF TOWNSHIP ROADS IN GBANDU ROAD, OLUPONWA, AYEDIRE LGA	NEW	100,000,000
ERGP22583693	CONSTRUCTION OF FEEDER ROADS IN AMUCHA EBESIE IKM ROAD, NJABA LGA UMUORHI - UMONAKARA ROAD 1.4KMNWANGELE LGA, FED. CONSTITUENCY IMO STATE.	NEW	100,000,000
ERGP22583694	CONSTRUCTION OF SKILL ACQUISITION CENTRES IN YENAGOA/KOLOKUMA-OPOKUMA FED. CONSTITUENCY, BAYELSA STATE.	NEW	50,000,000
ERGP22583695	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN OWERREZUKALLA ORUMBA SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	50,000,000



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CODE	LINE ITEM		
ERGP22583696	CONSTRUCTION OF ROADS AND DRAINAGES IN NWOYE-UDO NANKA/ISUOFIA ROAD FED. CONSTITUENCY, ANAMBRA STATE.	NEW	150,000,000
ERGP22583697	CONSTRUCTION AND FURNISHING OF CLASSROOMS BLOCKS IN EHIME MBANO, IHITTE UBOMA, OBONO FED. CONSTITUENCY, IMO STATE.	NEW	100,000,000
ERGP22583698	PROVISION OF INFRASTRUCTURES ROADS, ELECTRICITY AND WATER BY SPECIAL INTERVENTION PROGRAM IN IKOT EKPENE/OBOTAKARA/ESSIEN UDIM FED. CONSTITUENCY, AKWA IBOM	NEW	100,000,000
ERGP22583699	URBAN RENEWAL AND SLUM UPGRADING CONSTRUCTION/REHABILITATION OF ROADS CULVERTS AND DRAINS IN IKOT EKPENE/OBOTAKARA/ESSIEN UDIM FED. CONSTITUENCY, AKWA	NEW	100,000,000
ERGP22583700	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN AYO STATION, UGWUAJI, NDIAGU ROAD, ENUGU NORTH/SOUTH FED. CONSTITUENCY, ENUGU STATE.	NEW	200,000,000
ERGP22583701	CONSTRUCTION OF TOWN HALL BUILDINGS IN VARIOUS LOCATIONS IN OWO/OSE FED. CONSTITUENCY, ONDO STATE.	NEW	200,000,000
ERGP22583702	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN ETHIOPE EAST & ETHIOPE WEST FED. CONSTITUENCY, DELTA STATE.	NEW	80,000,000
ERGP22583703	CONSTRUCTION OF SKILL ACQUISITION CENTRES CENTRES IN IGUOBAZUWA COMMUNITY FED. CONSTITUENCY, EDO STATE.	NEW	100,000,000
ERGP22583704	CONSTRUCTION OF TOWN HALL BUILDING IN UDO COMMUNITY TOWN HALL IN FED. CONSTITUENCY, EDO STATE.	NEW	100,000,000
ERGP22583705	CONSTRUCTION OF ROADS AND DRAINAGES IN IKENNE/SAGAMU/REMO NORTH LG, OGUN STATE	NEW	50,000,000
ERGP22583706	URBAN RENEWAL AND SLUM UPGRADING CONSTRUCTION /REHABILITATION OF ROADS CULVERTS AND DRAINS IN FAKALE, IMUSHIN, EMUREN, ORILE OKO IN IKENNE/SAGAMU/REMO NORTH LG, OGUN	NEW	100,000,000
ERGP22583707	REHABILITATION OF ROAD: YABA LCDA;MAKOKO ROAD, FROM HERBERT MACAULEY JUNCTION -CHURCH STREET JUNCTION LAGOS CENTRAL, SENATORIAL DISTRICT, LAGOS STATE	NEW	50,000,000
ERGP22583708	REHABILITATION OF CEMETERY ROAD, EBUTE METTA WEST, MAINLAND LGA, LAGOS CENTRAL, SENATORIAL DISTRICT, LAGOS STATE	NEW	50,000,000
ERGP22583709	PROVISION OF INTEGRATED SOLAR POWER STREET LIGHTS IN SELECTED LGAs AND EDUCATIONAL INSTITUTIONS IN SOUTH SOUTH GEO-POLITICAL ZONE.		300,000,000
ERGP22583710	PROVISION OF INTEGRATED SOLAR POWER STREET LIGHTS IN SELECTED LGAs AND EDUCATIONAL INSTITUTIONS IN SOUTH EAST GEO-POLITICAL ZONE.		300,000,000
ERGP22583711	PROVISION OF INTEGRATED SOLAR POWER STREET LIGHTS IN SELECTED LGAs AND EDUCATIONAL INSTITUTIONS IN SOUTH WEST GEO-POLITICAL ZONE.		300,000,000
ERGP22583712	PROVISION OF INTEGRATED SOLAR POWER STREET LIGHTS IN SELECTED LGAs AND EDUCATIONAL INSTITUTIONS IN NORTH WEST GEO-POLITICAL ZONE.		300,000,000
ERGP22583713	PROVISION OF INTEGRATED SOLAR POWER STREET LIGHTS IN SELECTED LGAs AND EDUCATIONAL INSTITUTIONS IN NORTH EAST GEO-POLITICAL ZONE.		300,000,000
ERGP22583714	PROVISION OF INTEGRATED SOLAR POWER STREET LIGHTS IN SELECTED LGAs AND EDUCATIONAL INSTITUTIONS IN NORTH CENTRAL GEO-POLITICAL ZONE.		300,000,000
ERGP22583716	PROCUREMENT AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT DAWAKI/T AND OTHER SELECTED TOWNS AND LGAs AREAS		0
ERGP22583717	CONSTRUCTION OF WOMEN DEVELOPMENT CENTRE AT MALAMANDORI, JIGAWA STATE		160,000,000
ERGP22583718	CONSTRUCTION OF KIDNEY CENTRE AT THE YOBE STATE UNIVERSITY TEACHING HOSPITAL, DAMATURU.		160,000,000
ERGP22583719	CONSTRUCTION OF INTENSIVE CARE UNIT (ICU) IN GASHUA		40,000,000
ERGP22583720	CONSTRUCTION OF ISOLATION WARD IN GASHUA		40,000,000
ERGP22583721	CONSTRUCTION OF YOUTH DEVELOPMENT IN KUTAAND SHIRORO LGAs IN NIGER EAST SENATORIAL DISTRICT		64,000,000
ERGP22583722	CONSTRUCTION OF SIXTEEN (16) NO DISTRICT HEAD PALACES IN PANKSHIN/KANKE/KANAM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	160,000,000
ERGP22583723	SOLAR STREET LIGHT AT NDC UKAJI - IGABI LGA, KADUNA STATE	NEW	40,000,000



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CODE	LINE ITEM		AMOUNT
ERGP22583724	CONSTRUCTION OF A 2KM ROAD IN KIRFI ROAD, GRA, BAUCHI, BAUCHI STATE	NEW	40,000,000
ERGP22583725	CONSTRUCTION OF 8KM ROAD KARKASARA JANBULO TO HASSAN GWARZO TO KUNDUM AND DANSTKINKE TOWN WITH A BRIDGE IN KUNDUM IN TARAUNI FEDERAL CONSTITUENCY		80,000,000
ERGP22583726	CONSTRUCTION OF SKILLS ACQUISITION CENTRE, AT SHARADA WARD KANO MUNICIPAL FEDERAL CONSTITUENCY, KANO		40,000,000
ERGP22583727	CONSTRUCTION OF RURAL ROAD IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE		120,000,000
ERGP22583728	CONSTRUCTION AND EQUIPPING PRIMARY HEALTH CARE CENTRE IN MONGUNO LGA BORNO STATE		240,000,000
ERGP22583729	CONSTRUCTION OF MINI SPORTS STADIUM AT NKWO-AGU	ONGOING	48,000,000
ERGP22583730	CONSTRUCTION AND FURNISHING OF DISTRICT HEADS RESIDENCES IN SOME SELECTED LOCATIONS IN BORNO STATE		325,000,000
ERGP12145195	CONSTRUCTION OF FEEDER ROADS IN AMAC FCT SENATORIAL DISTRICT.		112,000,000
ERGP12145193	CONSTRUCTION OF FEEDERRADS IN BWARI FCT SENATORIAL DISTRICT.		112,000,000
ERGP12145201	PURCHASE OF TRICYCLE FOR UNEMPLOYED YOUTH IN EDO CENTRAL SENATORIAL DISTRICT.		40,000,000
ERGP12145007	REHABILITATION OF EFIRE TO MAKUN-OMI ROAD, OGUN WATERSIDE LGA, OGUN STATE		80,000,000
ERGP12145192	CONSTRUCTION OF FEEDER ROADS IN KUJE FCT SENATORIAL DISTRICT.		112,000,000
ERGP12145182	CONSTRUCTION OF FEEDER ROADS IN ABAJI FCT SENATORIAL DISTRICT.		112,000,000
ERGP12145190	CONSTRUCTION OF FEEDER ROADS IN GWAGWALADE FCT SENATORIAL DISTRICT.		112,000,000
ERGP12145198	COMPLETION OF 3 BLOCKS OF CLASSROOMS, GWAKO AND KWAITA FCT SENATORIAL DISTRICT.		80,000,000
ERGP30145223	SUPPLY OF KEKE NAPEPS FOR PUBLIC TRANSPORTATION IN KEBBI NORTH, KEBBI STATE.		200,000,000
0234002001	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,912,856,857
21	PERSONNEL COST		710,161,866
2101	SALARY		631,254,992
210101	SALARIES AND WAGES		631,254,992
21010101	SALARY		631,254,992
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		78,906,874
210202	SOCIAL CONTRIBUTIONS		78,906,874
21020201	NHIS		31,562,750
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		47,344,124
22	OTHER RECURRENT COSTS		153,947,021
2202	OVERHEAD COST		153,947,021
220201	TRAVEL & TRANSPORT - GENERAL		24,876,632
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,250,225
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,394,516
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,231,891
220202	UTILITIES - GENERAL		12,633,958
22020201	ELECTRICITY CHARGES		3,129,743
22020202	TELEPHONE CHARGES		1,026,853
22020203	INTERNET ACCESS CHARGES		4,953,673
22020205	WATER RATES		1,026,313
22020206	SEWERAGE CHARGES		2,497,376
220203	MATERIALS & SUPPLIES - GENERAL		19,803,620
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,282,214
22020302	BOOKS		349,519
22020303	NEWSPAPERS		1,442,562
22020304	MAGAZINES & PERIODICALS		4,844,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,442,562
22020306	PRINTING OF SECURITY DOCUMENTS		1,442,562
220204	MAINTENANCE SERVICES - GENERAL		28,436,847
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,456,898
22020402	MAINTENANCE OF OFFICE FURNITURE		2,636,112
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,610,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,447,904



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CODE	LINE ITEM		
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,089,698
22020406	OTHER MAINTENANCE SERVICES		9,195,379
220206	OTHER SERVICES - GENERAL		20,912,686
22020601	SECURITY CHARGES		3,291,835
22020603	OFFICE RENT		14,254,831
22020606	CLEANING AND FUMIGATION SERVICES		3,366,020
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,700,849
22020702	INFORMATION TECHNOLOGY CONSULTING		2,700,849
220208	FUEL & LUBRICANTS - GENERAL		12,745,216
22020801	MOTOR VEHICLE FUEL COST		5,197,258
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,552,425
22020803	PLANT / GENERATOR FUEL COST		3,995,533
220210	MISCELLANEOUS		31,837,213
22021001	REFRESHMENT & MEALS		971,995
22021002	HONORARIUM & SITTING ALLOWANCE		1,507,167
22021003	PUBLICITY & ADVERTISEMENTS		961,704
22021006	POSTAGES & COURIER SERVICES		68,536
22021007	WELFARE PACKAGES		4,627,107
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,710,522
22021009	SPORTING ACTIVITIES		4,295,187
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,917,353
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,777,641
23	CAPITAL EXPENDITURE		1,048,747,970
2301	FIXED ASSETS PURCHASED		107,404,730
230101	PURCHASE OF FIXED ASSETS - GENERAL		107,404,730
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010114	PURCHASE OF COMPUTER PRINTERS		31,004,165
23010118	PURCHASE OF SCANNERS		0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,934,185
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		70,466,380
2302	CONSTRUCTION / PROVISION		20,401,324
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,401,324
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,401,324
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		0
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		920,941,916
230501	ACQUISITION OF NON TANGIBLE ASSETS		920,941,916
23050101	RESEARCH AND DEVELOPMENT		895,728,530
23050103	MONITORING AND EVALUATION		25,213,386
23050104	ANNIVASARIES/CELEBRATIONS		0
	TOTAL PERSONNEL		710,161,866
	TOTAL OVERHEAD		153,947,021
	TOTAL RECURRENT		864,108,887
	TOTAL CAPITAL		1,048,747,970
	TOTAL ALLOCATION		1,912,856,857
0234002001	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14139948	GEOSPATIAL INTELLIGENCE CONFERENCE	ONGOING	0
ERGP16139683	SSC/JSC PROMOTION EXAMINATIONS	ONGOING	0
ERGP17140639	DEFENCE AND APPEARANCES OF CASES AGAINST OSGOF	ONGOING	2,847,986
ERGP18139995	COLLABORATION WITH SECURITY AGENCIES ON IMPLEMENTATION OF SURVEY CO-ORDINATION ACT	ONGOING	6,866,370
ERGP18140425	SURVEY AND MAPPING OF SENATORIAL DISTRICTS	ONGOING	100,916,997
ERGP18140430	TOPOGRAPHIC MAPPING AT SCALE 1:25,000 COVERING STANDARD SHEETS	ONGOING	87,327,400
ERGP18140436	REMOTELY SENSED DATA OF CITIES AND TOWNS FOR URBAN GROWTH ANALYSIS	ONGOING	20,617,342
ERGP18140448	GENERATION AND PRODUCTION OF INTELLIGENT MAPS	ONGOING	16,179,733
ERGP18140544	ADVERTISEMENT OF CAPITAL PROJECTS	ONGOING	0



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CODE	LINE ITEM		
ERGP18140549	PRE/POST MONITORING AND EVALUATION OF PROJECTS	ONGOING	0
ERGP18140565	MAY DAY CELEBRATION	ONGOING	0
ERGP18140568	OUTSATANDING DEBT	ONGOING	25,352,562
ERGP18140596	PRODUCTION OF STANDARD BIDDING DOCUMENTS	ONGOING	0
ERGP18140603	VERIFICATION/INVENTORY OF DATA BASE SYSTEM FOR 6 (SIX) ZONAL OFFICES	ONGOING	0
ERGP22140014	STAFF WELFARE/REPATRATION OF ALLOWANCE	ONGOING	0
ERGP26140019	FEPSCA/SPORTING EVENTS	ONGOING	0
ERGP27139675	PAYMENT OF OUTSTANDING LIABILITIES TO THE SURVEYORS COUNCIL OF NIGERIA (SURCON)	ONGOING	8,599,110
ERGP27140025	CLADDING OF OSGOF HQ BUILDING	ONGOING	0
ERGP27140032	INSURANCE OF OSGOF BUILDING/VEHICLES & EQUIPMENT	ONGOING	0
ERGP27140033	PURCHASE OF OFFICE FURNITURE & FITTINGS	ONGOING	0
ERGP27140036	"PHYSICAL DEVELOPMENT OF YOBE STATE FIELD HEADQUARTERS "	ONGOING	0
ERGP27140040	"PHYSICAL DEVELOPMENT OF KATSINA STATE FIELD HEADQUARTERS "	ONGOING	0
ERGP27140045	"RENOVATION AND UPGRADING OF LAGOS ZONAL OFFICE "	ONGOING	20,401,324
ERGP27140048	"PHYSICAL DEVELOPMENT OF OSGOF LAND IN SOUTH EAST ZONE-ENUGU "	ONGOING	0
ERGP27140053	"PHYSICAL DEVELOPMENT OF NE ZONAL OFFICE (MAIDUGURI) "	ONGOING	0
ERGP27140057	"PHYSICAL DEVELOPMENT OF SS ZONAL OFFICE (YENAGOA) "	ONGOING	0
ERGP27140243	UPGRADING OF PRESS UNIT	ONGOING	0
ERGP27140251	"RENOVATION AND UPGRADING OF FIELD HEADQUARTERS OFFICES IN THE 36 STATES OF THE FEDERATION "	ONGOING	0
ERGP27140259	RENOVATION WORKS AT OSGOF HQ	ONGOING	0
ERGP27140267	UPGRADING OF PRESS UNIT AND THE RENOVATION OF THE OFFICE	ONGOING	0
ERGP29140275	ACQUISITION OF ARCHIVAL EQUIPMENTS	ONGOING	1,853,920
ERGP29140283	UPGRADING OF JET I PRINTING MACHINE	ONGOING	0
ERGP29140335	ACQUISITION OF A0 PLOTTER WITH TRAINING	ONGOING	0
ERGP29140347	ACQUISITION OF A0 SCANNER WITH TRAINING	ONGOING	0
ERGP29140353	PROCUREMENT OF MOLITA LARGE FORMAT DIGITAL PRINTING MACHINE	ONGOING	18,335,712
ERGP29140360	PROCUREMENT OF 2NO LARGE FORMAT DIGITAL PLOTTER	ONGOING	12,668,453
ERGP29140365	COMPUTERISATION OF REGISTRY AND STAFF RECORDS	ONGOING	0
ERGP29140372	UPGRADE/MAINTENANCE OF HIGH PERFORMANCE SERVER, CLOUD BACK UP, RESEARCH, POLICY AND RELOCATION OF DATA CENTRE	ONGOING	24,331,850
ERGP29140378	DIGITALIZATION AND UPGRADING OF CADASTRAL DATABASE	ONGOING	9,661,384
ERGP29140386	PURCHASE OF LAPTOPS	ONGOING	0
ERGP29140398	ESTABLISHMENT OF E-LIBRARY AND PROCUREMENT OF ICT EQUIPMENT	ONGOING	0
ERGP29140507	CAPACITY BUILDING IN DATA CENTRE	ONGOING	0
ERGP29140575	MODERN PROCUREMENT SYSTEM	ONGOING	0
ERGP29140585	QUARTERLY MARKETS SURVEY FOR UPGRADING PROCUREMENT DATABASE	ONGOING	2,853,920
ERGP30139334	GENERATION OF FINANCIAL AND ECONOMIC MAPS	NEW	0
ERGP30139663	OBSERVATION OF ZERO ORDER CONTROL PILLARS TO STRENGTHEN ZERO ORDER CONTROL NETWORK	ONGOING	16,179,733
ERGP30139679	RIGHT -OF-WAY (ROW) SURVEY OF ROADS AND POWER LINES	ONGOING	304,457,905
ERGP30139680	AMENDMENT OF SURVEY COORDINATION ACT	ONGOING	0
ERGP30139682	MONITORING/COMPLIANCE TO THE SURVEY COORDINATION ACT OF 1962	ONGOING	8,433,185
ERGP30139685	NATIONAL COUNCILS ON WORKS, LANDS AND HOUSING, ANNUAL CONFERENCE AND OTHER ANNUAL CONFERENCES	ONGOING	0
ERGP30139686	MONITORING AND COORDINATION OF OSGOF CAPITAL PROJECTS, INCLUDING QUALITY CONTROL AND QUALITY ASSURANCE	ONGOING	9,732,740
ERGP30139919	"BI-ANNUAL CONFERENCE OF ZONAL DIRECTORS AND CHIEF RESIDENT SURVEYORS (CRS) "	ONGOING	0
ERGP30139931	ANNUAL MEETING OF SURVEYORS-GENERAL OF NIGERIA	ONGOING	17,057,704
ERGP30139934	COUNTRY TOURS OF SGOF, NIS PRESIDENT AND PRESIDENT OF SURCON	ONGOING	0
ERGP30139938	"ACTIVITIES OF CHIEF RESIDENT SURVEYORS (CRS) OF OSGOF "	ONGOING	0
ERGP30139940	LEGAL BOOKS	ONGOING	0
ERGP30139943	PROCUREMENT OF 1 NO TOYOTA HILUX OSGOF HQ ABUJA	NEW	0
ERGP30139952	ACQUISITION OF SURVEY EQUIPMENTS	ONGOING	32,121,633
ERGP30139954	PROCUREMENT OF 3 SETS OF ADDITIONAL DGPS	ONGOING	20,718,932
ERGP30139959	DELINEATION AND DEMARCATION OF MARITIME ZONES	ONGOING	12,740,096
ERGP30140001	HUMAN CAPACITY DEVELOPMENT FOR SERVICE DEPARTMENTS	ONGOING	0
ERGP30140003	ACQUISITION OF MODERN SURVEYING AND MAPPING BOOKS INCLUDING PRODUCTION OF MANUALS	ONGOING	4,080,265



0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP30140009	PRINTING OF OSGOF BULLETIN	ONGOING	0
ERGP30140391	I C T INFRASTRUCTURE MANAGEMENT AND FACILITY MAINTANANCE DEVELOPMENT	ONGOING	0
ERGP30140407	CAPACITY BUILDING FOR ADJUDICATION AND INTERNATIONAL BOUNDARY MATTERS	ONGOING	0
ERGP30140414	BASELINE DIGITAL DATA FOR INTERNATIONAL BOUNDARIES	ONGOING	20,179,733
ERGP30140420	COMPLETION OF 2ND EDITION OF ATLAS OF NIGERIA	ONGOING	23,732,740
ERGP30140444	ANNUAL GENERAL MEETING OF PROFESSIONAL BODIES	ONGOING	0
ERGP30140454	ESTABLISHMENT OF NATIONAL FUNDAMENTAL GEOSPATIAL DATASETS (NATIONAL GIS) - PRELIMINARIES	ONGOING	20,359,466
ERGP30140461	PROCUREMENT OF 2NO HIGH ACCURACY HAND HELD GLOBAL NAVIGATION SATELLITE SYSTEM (GNSS) FOR MAPPING	ONGOING	17,625,815
ERGP30140468	DEFORMATION MONITORING OF BRIDGES AND LARGE STRUCTURES	ONGOING	0
ERGP30140472	ESTABLISHMENT OF DIGITAL TIDAL GAUGES BETWEEN LOKOJA AND THE MOUTH OF RIVER NIGER	ONGOING	24,331,850
ERGP30140480	HARVEST, PROCESS AND ANALYSIS OF TIDAL DATA IN CALABAR, WARRI, PORT HARCOURT & LAGOS	ONGOING	12,359,466
ERGP30140492	CAPACITY BUILDING IN HYDROGRAPHY	ONGOING	0
ERGP30140501	SHORELINE PROTECTION & COASTAL EROSION AND FLOOD CONTROL SURVEYS (APAPA TO BADAGRY)	ONGOING	11,179,733
ERGP30140514	CONFERENCES ON ACTIVITIES OF SURVEYING AND MAPPING INCLUDING ADVISORY BOARD ON SURVEY TRAINING AND BUSINESS DEVELOPMENT	ONGOING	0
ERGP30140521	INTERNATIONAL OBLIGATION ON SURVEYING AND MAPPING	ONGOING	11,002,139
ERGP30140524	SUBSCRIPTION TO DIFFERENT PROFESSIONAL SUB-GROUPS	ONGOING	3,710,304
ERGP30140534	LEGAL SEMINARS	ONGOING	0
ERGP30140539	DOCUMENTARIES ON ACTIVITIES OF OSGOF	ONGOING	3,089,867
ERGP30140557	DEFORMATION MONITORING OF BRIDGES AND LARGE STRUCTURE	ONGOING	11,179,733
ERGP30140559	AS-BUILT SURVEYS OF SUB-SURFACE INFRASTRUCTURE	ONGOING	10,866,370
ERGP30140580	EVALUATION OF EFFECTIVENESS OF PROCUREMENT STRATEGY	ONGOING	0
ERGP30140606	AFRICAN UNION SECOND LEVEL BOUNDARY MEETING	ONGOING	0
ERGP30140616	SURVEY AND DEMARCATION OF NIGERIA'S INTERNATIONAL LAND AND MARITIME BOUNDARIES	ONGOING	20,032,536
ERGP30140620	SURVEYING AND DEMARCATION OF INTERSTATE BOUNDARIES	ONGOING	30,026,585
ERGP30140630	INTERSTATE BOUNDARIES RESEARCH WORKS	ONGOING	6,734,512
ERGP30140643	COMMERCIALIZATION AND BUSINESS DEVELOPMENT OF CONTINUOUSLY OPERATING REFERENCE STATION	ONGOING	20,000,000
ERGP7139972	ESTABLISHMENT OF ACCOUNT VOUCHERS AND TREASURY DOCUMENTS ARCHIVES	ONGOING	18,000,865
ERGP7139976	ACCOUNT DATA BASE MANAGAMENT SOFT WARE FOR E-COLLECTION IPSAS, GIFMIS, IPPIS AND OTHER RETURNS	ONGOING	0
ERGP7140404	DUE DILIGENCE AND DIGITIZATION OF PROCURMENT	ONGOING	0
0234003001	FEDERAL SCHOOL OF SURVEY, OYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		774,991,507
21	PERSONNEL COST		475,974,786
2101	SALARY		419,697,373
210101	SALARIES AND WAGES		419,697,373
21010101	SALARY		419,697,373
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		56,277,413
210201	ALLOWANCES		5,199,457
21020101	NON REGULAR ALLOWANCES		5,199,457
210202	SOCIAL CONTRIBUTIONS		51,077,956
21020201	NHIS		20,431,182
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,646,774
22	OTHER RECURRENT COSTS		17,679,561
2202	OVERHEAD COST		17,679,561
220201	TRAVEL & TRANSPORT - GENERAL		3,763,149
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,763,149
220202	UTILITIES - GENERAL		3,872,623
22020201	ELECTRICITY CHARGES		1,710,522
22020203	INTERNET ACCESS CHARGES		793,682
22020205	WATER RATES		1,368,418
220203	MATERIALS & SUPPLIES - GENERAL		1,368,418



0234001001 FEDERAL MINISTRY OF WORKS AND HOUSING			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,026,313
22020303	NEWSPAPERS		342,104
220204	MAINTENANCE SERVICES - GENERAL		3,421,045
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		684,209
22020402	MAINTENANCE OF OFFICE FURNITURE		684,209
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		684,209
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		684,209
22020405	MAINTENANCE OF PLANTS/GENERATORS		684,209
220210	MISCELLANEOUS		5,254,326
22021007	WELFARE PACKAGES		5,254,326
23	CAPITAL EXPENDITURE		281,337,160
2301	FIXED ASSETS PURCHASED		36,848,729
230101	PURCHASE OF FIXED ASSETS - GENERAL		36,848,729
23010105	PURCHASE OF MOTOR VEHICLES		0
23010109	PURCHASE OF SEA BOATS		9,621,859
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		27,226,870
2302	CONSTRUCTION / PROVISION		174,652,267
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		174,652,267
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		98,013,456
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,798,364
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		0
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		9,621,859
23020114	CONSTRUCTION / PROVISION OF ROADS		46,218,588
2303	REHABILITATION / REPAIRS		69,836,164
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		69,836,164
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		23,109,294
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		46,726,870
2305	OTHER CAPITAL PROJECTS		0
230501	ACQUISITION OF NON TANGIBLE ASSETS		0
23050101	RESEARCH AND DEVELOPMENT		0
	TOTAL PERSONNEL		475,974,786
	TOTAL OVERHEAD		17,679,561
	TOTAL RECURRENT		493,654,347
	TOTAL CAPITAL		281,337,160
	TOTAL ALLOCATION		774,991,507
0234003001 FEDERAL SCHOOL OF SURVEY, OYO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10109294	CONSTRUCTION/PROVISION OF SOLAR ENERGY FOR OFFICES AND CLASSROOMS	ONGOING	20,798,364
ERGP1138281	CONSTRUCTION OF PURE WATER FACTORY	NEW	0
ERGP23109249	CONSTRUCTION/PROVISION OF LECTURE THEATRE	ONGOING	88,013,456
ERGP23109254	CONSTRUCTION/PROVISION OF ROAD NETWORKS, OFFICE FIXTURES & FITTINGS AND GUEST HOUSE	ONGOING	46,218,588
ERGP23109260	REHABILITATION/REPAIRS OF CLASSROOMS	ONGOING	27,226,870
ERGP23109270	PURCHASE OF SURVEYING INSTRUMENTS	ONGOING	27,226,870
ERGP23109279	PURCHASE OF COMPUTER SOFTWARE FOR THE TEACHING OF STUDENTS	ONGOING	0
ERGP23109286	REHABILITATION OF STUDENTS HOSTEL	ONGOING	23,109,294
ERGP23109312	PROVISION OF VIRTUAL LIBRARY	ONGOING	9,621,859
ERGP23109316	PURCHASE OF MOTOR VEHICLES- UTILITY VEHICLES)	ONGOING	0
ERGP27109302	REHABILITATION/REPAIRS- OFFICE BUILDING	ONGOING	0
ERGP27138214	RECONSTRUCTION OF THE OLD ADMINISTRATIVE BUILDING	NEW	15,000,000
ERGP29138259	CONSTRUCTION AND FURNISHING OF ICT FACILITIES	NEW	10,000,000
ERGP30109308	RESEARCH AND DEVELOPMENT -CAPACITY BUILDING	ONGOING	0
ERGP30134329	RE-ROOFING OF CLASSROOMS	ONGOING	4,500,000
ERGP30134332	HYDROGRAPHIC BOAT WITH ACCESSORIES (0.5M DRAUGHT), TOTAL STATIONS, DIGITAL THEODOLITE, DIGITAL LEVELS WITH ACCESSORIES, UNMANNED AERIAL VEHICLE	ONGOING	9,621,859
0234004001 FEDERAL ROAD MAINTENANCE AGENCY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		48,050,092,892
21	PERSONNEL COST		1,721,669,730
2101	SALARY		1,531,623,770
210101	SALARIES AND WAGES		1,531,623,770



0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
21010101	SALARY	1,531,623,770
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	190,045,960
210202	SOCIAL CONTRIBUTIONS	190,045,960
21020201	NHIS	76,018,384
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	114,027,576
22	OTHER RECURRENT COSTS	10,252,507,634
2202	OVERHEAD COST	10,252,507,634
220201	TRAVEL & TRANSPORT - GENERAL	28,193,768
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,096,884
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,096,884
220202	UTILITIES - GENERAL	17,298,034
22020201	ELECTRICITY CHARGES	9,852,609
22020202	TELEPHONE CHARGES	302,283
22020203	INTERNET ACCESS CHARGES	574,736
22020205	WATER RATES	2,189,469
22020206	SEWERAGE CHARGES	4,378,937
220203	MATERIALS & SUPPLIES - GENERAL	24,546,276
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,571,961
22020302	BOOKS	3,519,694
22020303	NEWSPAPERS	402,561
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,602,415
22020306	PRINTING OF SECURITY DOCUMENTS	2,354,910
22020309	UNIFORMS & OTHER CLOTHING	1,094,734
220204	MAINTENANCE SERVICES - GENERAL	9,841,316,970
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,657,193
22020402	MAINTENANCE OF OFFICE FURNITURE	2,779,119
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,025,611
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,613,678
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,476,837
22020406	OTHER MAINTENANCE SERVICES	2,560,172
22020410	MAINTENANCE OF ROADS AND BRIDGES	9,824,204,360
220205	TRAINING - GENERAL	13,731,246
22020501	LOCAL TRAINING	13,731,246
220206	OTHER SERVICES - GENERAL	34,737,552
22020601	SECURITY CHARGES	20,698,956
22020606	CLEANING AND FUMIGATION SERVICES	14,038,596
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	52,571,873
22020701	FINANCIAL CONSULTING	35,180,653
22020703	LEGAL SERVICES	17,391,220
220208	FUEL & LUBRICANTS - GENERAL	11,274,608
22020801	MOTOR VEHICLE FUEL COST	604,566
22020803	PLANT / GENERATOR FUEL COST	10,670,043
220209	FINANCIAL CHARGES - GENERAL	103,219,183
22020902	INSURANCE PREMIUM	103,219,183
220210	MISCELLANEOUS	125,618,122
22021001	REFRESHMENT & MEALS	2,577,551
22021002	HONORARIUM & SITTING ALLOWANCE	14,256,170
22021003	PUBLICITY & ADVERTISEMENTS	7,367,014
22021004	MEDICAL EXPENSES	3,182,116
22021006	POSTAGES & COURIER SERVICES	197,299
22021007	WELFARE PACKAGES	64,601,639
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	7,446,655
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	8,200,245
22021016	SERVICOM	2,052,627
22021017	ANTI-CORRUPTION	2,052,627
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	13,684,180
23	CAPITAL EXPENDITURE	36,075,915,529
2303	REHABILITATION / REPAIRS	36,075,915,529
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	36,075,915,529
23030113	REHABILITATION / REPAIRS - ROADS	36,075,915,529
	TOTAL PERSONNEL	1,721,669,730
	TOTAL OVERHEAD	10,252,507,634
	TOTAL RECURRENT	11,974,177,364



0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
	TOTAL CAPITAL		36,075,915,529
	TOTAL ALLOCATION		48,050,092,892
0234004001	FEDERAL ROAD MAINTENANCE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1145425	CONSTRUCTION OF TOWNSHIP ROADS IN SELECTED AREAS, BORNO STATE	ONGOING	400,000,000
ERGP3145074	CONSTRUCTION OF SURFACE DRESSING AND ASPHALT LAYING IN SELECTED LOCATIONS IN PLATEAU STATE	NEW	376,000,000
ERGP12144166	REINSTATEMENT OF WASHOUT AND CONSTRUCTION OF BOX CULVERT AT KM 0+300 (IGBETTI TOWN) ALONG IGBETTI - KISHI ROAD, ROUTE 45, IN OYO STATE	ONGOING	14,168,859
ERGP12144173	GENERAL MAINTENANCE AND REPAIRS OF IGBETTI-KISHI ROAD,ROUTE 45 IN OYO STATE	ONGOING	38,627,217
ERGP12144176	GENERAL MAINTENANCE AND REPAIRS OF ORE-BENIN DUAL CARRIAGEWAY IN EDO STATE	ONGOING	34,152,778
ERGP86582562	PROVISION OF SOLAR STREET LIGHTS IN NKA, ABATA, OFFIANTA, NNAMDI AND IME NSUGBE, ANAMBRA STATE.	ON-GOING	80,000,000
ERGP86582563	CONSTRUCTION OF UNGUWAR ILIYA-BAGUDU-KWANTAKWARAN-TSIGA ROAD, KAFUR LGA KATSINA.	ON-GOING	240,000,000
ERGP86582564	REHABILITATION OF INTERNAL ROAD WITHIN FEDERAL HOUSING ESTATE IN ABUJA		400,000,000
ERGP555780679	REHABILITATION OF GASAMU - AMSHI - GORGORAM ROAD IN YOBE NORTH KM 0+000 - KM 36+000		3,000,000,000
ERGP12144177	REINSTATEMENT OF WASHOUT AT KM 4+600 (OJONGBODU AREA) AND KM 7+800 - KM 8+050 (ELEJA VILLAGE) ALONG OYO - ISEYIN ROAD IN OYO STATE	ONGOING	14,168,859
ERGP82100679	PAYMENT OF CONTRACTUAL LIABILITIES		1,000,000,000
ERGP12144178	GENERAL MAINTENANCE OF GUSAU-KAURA NAMODA ROAD IN ZAMFARA STATE	ONGOING	37,429,097
ERGP12144179	GENERAL MAINTANACE OF WARRI BY-PASS EXTERIM (NPA-DSC) IN DELTA STATE	ONGOING	53,040,000
ERGP12144180	SPECIAL REPAIRS OF MAINCHI-ANKA ROAD IN ZAMFARA STATE	ONGOING	29,545,177
ERGP12144182	TRAINING AND UPGRADE ON MIT-SCAN-T3 FOR ENGINEERS IN THE FIELD OFFICES	ONGOING	17,002,631
ERGP12144184	GENERAL MAINTENANCE OF AYANGBA-ANKPA-BENUE STATE BORDER ROAD IN KOGI STATE	ONGOING	137,429,097
ERGP12144185	GENERAL MAINTENANCE OF SOKOTO-GORONYO-DAM SITE IN SOKOTO STATE	ONGOING	64,387,838
ERGP12144186	GENERAL MAINTENANCE OF JABO - KAJIJI - ZAMFARA STATE BORDER ROAD IN SOKOTO STATE.	ONGOING	68,648,590
ERGP12144188	SPECIAL REPAIRS OF FAILED SECTION ALONG LOKOJA-OKENE ROAD (FEDERAL COLLEGE OF EDUCATION BOUND) IN KOGI STATE	ONGOING	28,337,719
ERGP12144189	ROUTINE ROADS MAINTENANCE & JOB CREATION PROJECT-PW	ONGOING	34,434,121
ERGP12144190	DATA COLLECTION OF ROAD INFORMATION FOR THE POPULATION OF THE AGENCY'S GIS SYSTEM	ONGOING	33,621,022
ERGP12144192	GENERAL MAINTENANCE OF AJAOKUTA-ITOBE-AYANGBA ROAD IN KOGI STATE	ONGOING	394,387,838
ERGP12144193	GENERAL MAINTENANCE OF LAPAI-LAMBATA ROAD IN NIGER STATE.	ONGOING	34,152,778
ERGP12144194	CONSULTANCY FOR ROADS MAINTENANCE MANAGEMENT SERVICES	ONGOING	19,204,242
ERGP12144195	GENERAL MAINTENANCE OF OKENE-KABBA ROAD IN KOGI STATE	ONGOING	41,237,208
ERGP12144198	PROCUREMENT AND INSTALLATION OF VIDEO SECURITY AND SURVEILLANCE SOLUTION FOR THE AGENCY'S HEADQUATERS AND OFFICE ANNEX (INCLUSIVE OF STAFF TRAINING AND 1 YEAR MAINTENANCE)	ONGOING	18,599,751
ERGP12144199	GENERAL MAINTENANCE OF ZUNGERU-MINNA-LAMBATTA ROAD IN NIGER STATE	ONGOING	121,253,290
ERGP12144200	CONSTRUCTION OF ROAD/CULVERT AND BRIDGES ALONG LAILABA TO YELDU ROAD PHASE I KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE	ONGOING	167,076,000
ERGP12144202	CONSTRUCTION OF ACCESS ROAD IN ADAMU AUGIE COLLEGE OF EDUCATION (CEO) ARGUNGU PHASE II KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE	ONGOING	167,076,000
ERGP12144205	SPECIAL REPAIRS OF KONTANGORA-KEBBI S/B ROAD IN KEBBI STATE	ONGOING	225,831,579



0234001001 FEDERAL MINISTRY OF WORKS AND HOUSING			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
ERGP12144206	EMERGENCY REPAIRS OF SCAURED PILE CAPS OF BRIDGE 3 (KM.2+725) IN THE FLOOD-PRONE FADAMA SECTION OF ARGUNGU-BUI ROAD IN KEBBI STATE.	ONGOING	16,460,779
ERGP12144207	SPECIAL REPAIRS OF COLLAPSED EMBANKMENT,ERODED SUBASE AND SUBGRADE MATERIAL UNDER APPROACH SLAB,WASHED OUT CARRIAGEWAY AND SHOULDERS ALONG MOKWA-JEBBA ROAD ,ROUTE NO.20 IN NIGER	ONGOING	14,168,859
ERGP12144208	SPECIAL REPAIRS OF CARRIAGEWAY AT SOME SECTIONS ALONG KATSINA KANO ROAD BETWEEN KM 10,000 KM KM 31+500 (CHERANCHI VILLAGE) IN KATSINA STATE	ONGOING	189,181,456
ERGP12144209	SPECIAL REPAIRS OF KAKITA BRIDGE AT KM 117+050 ALONG KONTAGORA-RIJAU-KEBBI STATE BORDER ROAD IN NIGER STATE	ONGOING	7,084,430
ERGP12144210	EMERGENCY REPAIRS OF CARRIAGEWAY MALUMFASHI KATUR DUBAI KM 35+00KM 50+00 IN KATSINA STATE	ONGOING	153,676,772
ERGP12144212	GENERAL MAINTENANCE OF BAALE OLODI - KIRIKIRI ROAD IN LAGOS	ONGOING	32,921,558
ERGP12144213	PROVISION OF CULVERTS ON RIVERS ALONG TSAURI, KURFI ROAD, SPUR TO DUTSINMA-KATSINA ROAD	ONGOING	58,400,000
ERGP12144214	PROVISION FOR INSPECTION , ASSESSMENT AND ENFORCEMENT OF SAFETY OF CONSTRUCTION SITE AND ENVIRONMENT	ONGOING	8,840,000
ERGP12144215	GENERAL MAINTENANCE OF LAGOS - BADAGRY - SEME DUAL CARRIAGEWAY AGBARA - ARADAGUN IN LAGOS STATE	ONGOING	1,000,000,000
ERGP12144216	RESURFACING OF LAGOS UNIVERSITY TEACHING HOSPITAL ROADS	ONGOING	33,907,043
ERGP12144217	GENERAL MAINTENANCE ALONG BAKORI - DANJA - HUNKUYI (KADUNA STATE BORDER) ROAD IN KATSINA STATE	ONGOING	138,161,664
ERGP12144219	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROAD WITHIN YABA COLLEGE OF TECHNOLOGY IN LAGOS STATE	ONGOING	28,769,229
ERGP12144221	PROVISION FOR QUALITY ASSURANCE ASSESSMENT OF MONTHLY/PERIODIC INTERIM CERTIFICATES FOR ON-GOING PROJECTS TO ENSURE VALUE FOR MONEY	ONGOING	13,260,000
ERGP12144222	CONSTRUCTION OF GAYA TOWNSHIP ROAD IN GAYA LGA OF KANO SOUTH SENATORIAL DISTRICT KANO STATE	ONGOING	85,307,000
ERGP12144223	MAINTENANCE OF THE DATA CENTER	ONGOING	7,367,807
ERGP12144224	MAINTENANCE OF KATSINA-DUTSIMMA ROAD IN KATSINA STATE	ONGOING	85,307,000
ERGP12144225	SPECIAL REPAIRS OF EGBE - ISANLU ROAD , ODARO TO OBADA BYE PASS IN KOGI STATE	ONGOING	57,460,000
ERGP12144227	SPECIAL REPAIRS OF OKENE - MAGONGO - LAMPESE - IBILLO ROAD WITH SPUR AT MAGONGO IN KOGI STATE	ONGOING	57,460,000
ERGP12144229	GENERAL MAINTENANCE OF KANO-BICHI-KATSINA STATE BORDER IN KANO STATE	ONGOING	39,967,838
ERGP12144230	GENERAL MAINTENANCE AND REPAIRS OF LAGOS-NEW ABEOKUTA ROAD IN LAGOS STATE	ONGOING	28,337,719
ERGP12144231	UPGRADE OF THE PROJECTION SYSTEM, INTEGRATION WITH VIDEO CONFERENCE TERMINAL, CONFERENCE SYSTEMS, TRAINING AND MAINTENANCE.	ONGOING	30,000,000
ERGP12144232	GENERAL MAINTENANCE REPAIRS OF FAILED SECTIONS OF OMU-ARANAKANMEJE-EKITI S/B ROAD IN KWARA STATE.	NEW	32,921,558
ERGP12144234	MAINTENANCE OF YARYASA I BRIDGE AT KM. 9+000 ALONG //MAYAKI-TUDUN WADA-KADUNA STATE BORDER ROAD IN KANO STATE	NEW	14,168,859
ERGP12144235	GENERAL MAINTENANCE OF KABBA-AYERE ROAD IN KOGI STATE.	NEW	35,843,483
ERGP12144236	MAINTENANCE AND UPGRADE OF THE HP SAN STORAGE SYSTEM AND IMPLEMENTATION OF VIRTUALIZATION OF THE SERVERS AND STAFF TRAINING	ONGOING	27,899,626
ERGP12144237	SPECIAL REPAIRS OF WASHOUT LOCATION ALONG OKENE-IBILLO AT CH.7+250 (AGEVA) IN KOGI STATE	NEW	7,084,430
ERGP12144238	PREVENTIVE MAINTENANCE OF NSUGBE BRIDGE ALONG ONITSHAAGULERI-ADANI ROAD IN ANAMBRA STATE.	NEW	13,717,315



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CODE	LINE ITEM		
ERGP12144239	BRIDGEWORK INTERVENTION ON CONSTRUCTION OF IMPROVED MULTI-CELL BOX CULVERT ACROSS OMI DAM SPILLWAY(KM.17+000) WITH EROSION CONTROL AT APPROACHES ALONG EGBE-OMUO ROAD, ROUTE 554 IN KOGI STATE	NEW	21,947,705
ERGP12144241	PROCUREMENT AND INSTALLATION OF CENTRALIZED INVENTORY MANAGEMENT SYSTEM, MAINTENANCE AND TRAINING	ONGOING	32,549,563
ERGP12144242	GENERAL MAINTENANCE OF ANYIGBA-ANKPA-OTUKPA ROAD IN KOGI STATE	NEW	41,151,948
ERGP12144243	DEVELOPMENT AND DEPLOYMENT OF NATIONWIDE INTEGRATED MONITORING EVALUATION AND IMPACT ASSESSMENT PLATFORM OF ASSETS, EQUIPMENT AND KEY PROCESSES	NEW	22,100,000
ERGP12144244	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROAD WITHIN FEDERAL UNIVERSITY OF TECHNOLOGY AKURE IN ONDO STATE	NEW	34,873,228
ERGP12144245	UPGRADE AND MAINTENANCE OF OFFICE 365 AND MICROSOFT EMS	ONGOING	0
ERGP12144247	GENERAL MAINTENANCE OF GBONGAN - IWO - OYO STATE BORDER	NEW	187,281,581
ERGP12144250	GENERAL MAINTENANCE OF OGBOMOSHO - KONDORA-DOGO-IGBETTI IN OYO STATE	NEW	41,849,097
ERGP12144252	CONSTRUCTION OF REINFORCED CONCRETE RETAINING WALL AND REINSTATEMENT OF CRITICAL WASHOUT PAVEMENT AT KM 25+700 (ADETUNJI VILLAGE) ALONG OYO - OGBOMOSHO ROAD (OLD ALIGNMENT), ROUTE 20, IN OYO STATE	NEW	14,168,859
ERGP12144254	PROVISION FOR ENGAGEMENT/APPOINTMENT OF LEGAL CONSULTANCY SERVICES/EXTERNAL PROFESSIONALS	ONGOING	8,840,000
ERGP12144255	RIVER CHANNELLISATION , REPAIR OF GUARD RAIL AND PROVISION OF RELIEF CULVERT AT SAKI - JIKI BRIDGE (CH40+250) ALONG KATSINA - BATSARI - SAFANA ROAD IN KATSINA STATE	NEW	195,235,300
ERGP12144257	SPUR OFF LAGOS-IJEBU EXPRESS WAY OLD IDOWA TOWNSHIP ROAD, ODOGBOLU LOCAL GOVERNMENT AREA. OGUN STATE	NEW	127,076,000
ERGP12144258	PREPARATION AND PRODUCTION OF CONTRACT AGREEMENT AND OTHER LEGAL SERVICES	ONGOING	8,198,000
ERGP12144259	GENERAL MAINTENANCE REPAIRS OF IPELLE - IFIRA - AYERE- KOGI STATE BORDER ROAD ROUTE NO R 40 (F 220) IN ONDO STATE	NEW	185,665,022
ERGP12144261	GENERAL MAINTENANCE OF ADO - IKERE - AKURE ROAD IN ONDO STATE	NEW	86,787,106
ERGP12144262	PROVISION OF STORAGE FACILITY, RECORD EQUIPMENT AND SECRETARIAT FACILITIES/MATERIALS	ONGOING	8,230,389
ERGP12144263	REHABILITATION OF AKURE -ADO EKITI WITH SPUR TO ISIMIJA - OWODE ROAD IN ITAOGBOLU, ONDO STATE	NEW	80,000,000
ERGP12144264	PREVENTIVE MAINTENANCE OF KPA BRIDGE AT KM 59+700 ALONG AWAJIR-TSE/AGBERAGBA-OGOJA ROAD IN BENUE STATE	NEW	3,400,526
ERGP12144265	SPECIAL REPAIRS OF OSOGBO - OKUKU - KWARA S/B ROAD, ROUTE 530 IN OSUN STATE	NEW	35,665,022
ERGP12144268	GENERAL MAINTAINANCE OF IBADAN-IFE-ILESHA DUAL CARRIAGEWAY IN OSUN STATE	NEW	488,400,000
ERGP12144269	SPECIAL REPAIRS OF OSSE BRIDGE (KM.51+400) AND OWAN BRIDGE (KM.47+200) ALONG OLUKU-SOBE IFON ROAD IN EDO STATE	NEW	14,168,859
ERGP12144270	GENERAL MAINTENANCE REPAIRS OF ITOIKI-IJEBU ODE-MAMU-OYO STATE BORDER ROAD IN OGUN STATE	ONGOING	19,177,435
ERGP12144271	GENERAL MAINTENANCE REPAIRS OF IJEBU IGBO - IFE - SEKONA ROAD IN OGUN STATE	NEW	72,745,385
ERGP12144272	MAINTENANCE OF ZURMI BRIDGE AT KM 26+000 ALONG KAURA-NAMODA-ZURMI-KATSINA S/B ROAD IN ZAMFARA STATE	NEW	22,653,779
ERGP12144273	GENERAL MAINTENANCE OF KONTAGORA - CHIFU - RIJAU - KEBBI S/B IN NIGER STATE	NEW	36,159,727
ERGP12144274	PROVISION FOR ENGAGEMENT/APPOINTMENT OF CONSULTANCY SERVICES FOR GOVERNING BOARD	ONGOING	17,680,000
ERGP12144275	SPECIAL REPAIRS OF EMBANKMENT WASHOUT, SILTED WATER CHANNEL,FAILED CARRIAGEWAY AND COLLAPSED WINGWALLS,HEADWALL,APRON AND SHOULDERS ALONG MINNA-TEGINA ROAD,ROUTE No.R.65 IN NIGER STATE	NEW	14,168,859
ERGP12144276	SPECIAL REPAIRS OF BRIDGE AT KM.58+ 100 ALONG TEGINA-BIRNIN GWARI ROAD IN NIGER STATE	NEW	7,084,430
ERGP12144277	GENERAL MAINTENANCE REPAIRS OF IFE - SEKONA ROAD, ROUTE 530 IN OSUN STATE.	NEW	38,285,075



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ERGP12144279	MAINTENANCE REPAIRS OF AMANGWU OBUOFFIA ATAAVU BRIGE IN NKANU WEST ENUGU STATE	NEW	22,339,550
ERGP12144283	GENERAL MAINTENANCE REPAIRS OF OSOGBO - ILOBU - OYO STATE BORDER ROAD IN OSUN STATE	NEW	46,638,875
ERGP12144284	PROVISION FOR PREPARATION / SUBMISSION OF OUTSTANDING ANNUAL REPORTS TO DATE	ONGOING	8,840,000
ERGP12144285	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROAD WITHIN THE NIGERIAN MILITARY SCHOOL (NMS) ZARIA IN KADUNA STATE	NEW	34,152,778
ERGP12144286	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROAD WITHIN KADUNA POLYTECHNIC KADUNA IN KADUNA STATE	NEW	33,956,115
ERGP12144287	ESTABLISHMENT OF A SICKBAY	NEW	1,000,000
ERGP12144288	GENERAL MAINTENANCE OF ZARIA-KATSINA STATE BORDER ROAD IN KADUNA STATE	NEW	37,429,097
ERGP12144289	ANNUAL ROAD CONDITION SURVEY USING STATE-OF-ART TECHNOLOGY	ONGOING	8,230,389
ERGP12144290	GENERAL MAINTENANCE OF KADUNA BYE-PASS DUAL CARRIAGEWAY IN KADUNA STATE	NEW	140,705,415
ERGP12144291	ADMINISTRATION AND COORDINATION	NEW	0
ERGP12144292	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROAD WITHIN AHMADU BELLO UNIVERSITY ZARIA IN KADUNA STATE.	NEW	33,956,115
ERGP12144293	GENERAL MAINTENANCE OF GOMBE-BAUCHI ROAD IN GOMBE STATE	ONGOING	126,922,043
ERGP12144294	PPP PROJECT PREPARATION	ONGOING	28,337,719
ERGP12144295	EMERGENCY REINSTATEMENT OF WASHOUT AT CH.44+120 ALONG GOMBI - GARKIDA - BIU (BORNO STATE BORDER) ROAD IN ADAMAWA STATE	ONGOING	14,168,859
ERGP12144296	BAGGAGE SCANNER/INSTALLATION/ONE YEAR QUARTERLY MAINTENANCE AND TRAINING	NEW	30,940,000
ERGP12144297	GENERAL MAINTENANCE REPAIRS OF ADO EKITI-ILUOMOBA-IMESI- ONDO STATE BORDER ROAD IN EKITI STATE.	NEW	191,237,208
ERGP12144298	DEPLOYMENT OF ROAD ASSET MANAGEMENT SYSTEM	ONGOING	8,779,083
ERGP12144301	MAINTENANCE AND REPAIRS OF ADO EKITI - IFAKI - OMUO -KSB ROAD SPUR TO IWOROKO - ARE - AFAO -IJAN ROAD IN EKITI STATE	NEW	297,000,000
ERGP12144302	GENERAL MAINTENANCE OF MARARABA JUNCTION - MUBI ROAD IN ADAMAWA STATE	ONGOING	36,159,727
ERGP12144303	COURT APPEARANCES/LITIGATIONS/RELATED MATTERS	ONGOING	16,457,240
ERGP12144304	REHABILITATION OF 1KM ROAD ALONG FEDERAL HOSPITAL, ODO ORO EKITI IN IKOLE/OYE FEDERAL CONSTITUENCY OF EKITI STATE	NEW	22,100,000
ERGP12144305	ORIENTATION TRAINING PROGRAMME FOR NEWLY RECRUITED STAFF	NEW	8,840,000
ERGP12144308	SPECIAL REPAIRS OF IFAKI-IKOLE ROAD IN EKITI STATE	NEW	19,836,403
ERGP12144309	PROVISION FOR STAFF TRAINING IN HEADQUARTERS , ZONAL OFFICES AND 38 FIELD OFFICES	NEW	0
ERGP12144310	GENERAL MAINTENANCE OF YOLA-SONG-GOMBI ROAD IN ADAMAWA STATE	ONGOING	136,159,727
ERGP12144312	DEVELOPING REFERENCE STANDARD FOR PAVEMENT STRUCTURE EVALUATION	ONGOING	44,200,000
ERGP12144313	WALK THROUGH DOOR/INSTALLATION/ONE YEAR QUARTERLY MAINTENANCE	NEW	15,912,000
ERGP12144314	MAJOR MAINTENANCE OF BILLIRI-FILIYA ROAD IN GOMBE STATE	ONGOING	39,377,957
ERGP12144316	MONITORING AND EVALUATION OF PROJECTS	NEW	8,779,083
ERGP12144317	REINSTATEMENT OF WASHOUT ALONG GOMBE - BIU ROAD IN GOMBE STATE (CH.6+000 - CH.8+000)	ONGOING	28,337,719
ERGP12144318	GENERAL MAINTENANCE OF GAMAYIN-KAFIN HAUSA-JAHUN-KANO STATE BORDER ROAD IN JIGAWA STATE	ONGOING	37,281,581
ERGP12144319	GENERAL MAINTENANCE OF BARKIN LADI-BOKKOS ROAD IN PLATEAU	ONGOING	35,138,558
ERGP12144320	HELD METAL DETECTOR (6 Nos)	NEW	6,188,000
ERGP12144321	GENERAL MAINTENANCE OF GUMEL - MAIGATARI - NIGER REPUBLIC BORDER ROAD IN JIGAWA STATE (ROUTE NO. 320)	ONGOING	35,541,612
ERGP12144322	MAINTENANCE OF GOMBE - POTISKUM ROAD IN GOMBE STATE	ONGOING	39,967,838
ERGP12144323	MAJOR MAINTENANCE OF IKOM-OGOJA-GAKEM (BENUE STATE BORDER) SECTION II IN CROSS RIVER STATE.	ONGOING	26,520,000
ERGP12144325	GENERAL MAINTENANCE OF OFOROLA /OBINZE ROAD ALONG PORT HARCOURT EXPRESSWAY, IMO STATE	ONGOING	75,245,600
ERGP12144326	REHABILITATION OF URASI RIVER BRIDGE FROM UMUDIALA NNEWI SOUTH TO LILUIHIALA LGA ANAMBRA STATE	NEW	75,000,000



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ERGP12144327	REHABILITATION AND URGENT MAINTENANCE OF UMUEZIKE-EZIUWA-UBA ROAD OFF IHIALA-UMUDURU EXPRESS WAY IMO STATE	ONGOING	58,476,600
ERGP12144328	MAINTENANCE AND REPAIRS OF OKWELLE - OJIAMA - IDEATO ROAD IN IMO STATE	ONGOING	50,000,000
ERGP12144329	MAJOR MAINTENANCE OF CALABAR - ATIMBO-IKANG ROAD	ONGOING	206,200,000
ERGP12144330	MAINTENANCE OF KANO STATE BORDER-CHAI CHAI-AUJARA-JAHUN ROAD IN JIGAWA STATE	ONGOING	39,967,838
ERGP12144331	MAINTENANCE OF BRIDGES AT KM 79+165 AND KM 83+915 ALONG JOS-LANGTANG ROAD IN PLATEAU STATE	ONGOING	17,002,631
ERGP12144333	GENERAL MAINTENANCE OF KANO S/B - GARKI GUMEL-MALLAM MADORI-HADEJIA ROAD IN JIGAWA STATE	ONGOING	34,152,778
ERGP12144334	MAINTENANCE/REPAIRS OF FAILED SECTIONS AND REINSTATEMENT OF EMBANKMENT WASHOUTS ALONG LAFIA - MAKURDI ROAD ROUTE NO. 70 IN NASARAWA STATE	ONGOING	38,161,664
ERGP12144335	REHABILITATION/MAINTENANCE OF IRETE NDEGWU AMAKOHIA UBI ROAD IN IMO STATE	ONGOING	25,061,400
ERGP12144336	MAINTENANCE OF NAMNAI AND GINDIN DOROWA II BRIDGES AT KM.52+250 AND KM 172+330 ALONG JALINGO-MUTUM BIYU-TELLA-WUKARI BENUE STATE BORDER ROUTE 90	ONGOING	17,002,631
ERGP12144337	MAINTENANCE OF LAFIA - SHEDAM ROAD IN NASARAWA STATE	ONGOING	34,890,356
ERGP12144338	MAJOR MAINTENANCE AND REPAIRS OF CRITICALLY FAILED SECTIONS ALONG IHIALA-ORLU-UMUDURU ROAD IN IMO STATE	ONGOING	28,337,719
ERGP12144339	PROPOSAL FOR GENERAL MAINTENANCE OF LAFIA - AKWANGA ROAD ROUTE NO. 70 IN NASARAWA STATE	ONGOING	29,654,947
ERGP12144340	S/R OF EXPANSION JOINTS, REPLACEMENT OF BROKEN PEDESTRAIN SLABS AND GUARDRAILS AT ATIMBO BRIDGE (KM. 5+600) ALONG CALABAR - ATIMBO-IKANG ROAD IN CROSS RIVER.	ONGOING	15,470,000
ERGP12144341	REINSTATEMENT OF WASHOUTS AT CH. 171+050 (LOHMAK), CH.171+606 (REAK) AND CH. 174+600 ALONG JOS - LANGTANG ROAD IN PLATEAU STATE	ONGOING	28,337,719
ERGP12144342	PALLIATIVE MAINTENANCE OF ODUKPANI JUNCTION - ITU BRIDGE(AKWA IBOM STATE BORDER)	ONGOING	26,520,000
ERGP12144344	GENERAL MAINTENANCE OF OWERRI - OKIGWE ROAD IN IMO STATE	ONGOING	188,161,664
ERGP12144345	GENERAL MAINTENANCE REPAIRS OF KANO S/B - GUMEL - MALAM MADORI - HADEJIA ROAD, ROUTE NO. 333 SECTION II IN JIGAWA STATE.	ONGOING	39,780,000
ERGP12144346	REPLACEMENT OF HANDRAILS AT CALABAR - ITU BRIDGE (KM27 + 500, & KM35 + 000,) IN CROSS RIVER STATE	ONGOING	22,100,000
ERGP12144348	GENERAL MAINTENANCE OF AKWANGA-ANDAHA-KADUNA S/B ROAD IN NASARAWA STATE	ONGOING	134,152,778
ERGP12144350	SPECIAL REPAIRS OF WASHOUT LOCATION ALONG ABUJA-TOTO-NASARAWA BUGA-ROAD TOTO (Ch.16+000) IN FCT	ONGOING	14,168,859
ERGP12144351	SPECIAL INTERVENTION/REPAIRS OF INTERNAL LINK ROADS UNIVERSITY OF NIGERIA , (ENUGU CAMPUS) IN ENUGU STATE	ONGOING	70,000,000
ERGP12144352	GENERAL MAINTENANCE OF AKWANGA - WAMBA ROAD IN NASARAWA STATE	ONGOING	37,429,097
ERGP12144353	GENERAL MAINTENANCE OF AKWANGA - KEFFI - FCT BORDER ROAD IN NASARAWA STATE	ONGOING	34,152,778
ERGP12144355	GENERAL MAINTENANCE OF BENIN-ASABA DUAL CARRIAGE ALONG CH49+200-CH133+00 IN DELTA STATE	ONGOING	288,400,000
ERGP12144356	MAINTENANCE OF JOS - GIMI ROAD IN PLATEAU STATE	ONGOING	239,967,838
ERGP12144357	OPERATION, MAINTENANCE AND REPAIR (OMR) OF AGENCY'S GENERATORS (220, 200, 350 & 400KVA) AT HEADQUARTERS.	ONGOING	10,973,853
ERGP12144358	REINSTATEMENT OF WASHOUT ON THE ABUTMENT AND PIERS OF ABAKPA BRIDGE AT KM. 1 +475 ALONG ENUGU - ONITSHA EXPRESSWAY IN ENUGU STATE	ONGOING	11,335,087
ERGP12144359	GENERAL MAINTIANCE OF EFFURU-UGHILLI- PATANI ROAD IN DELTA STATE.	ONGOING	66,300,000
ERGP12144360	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG AKURE-OWO ROAD, EKITI INTERCHANGE AKURE ONDO STATE	ONGOING	5,486,926
ERGP12144363	MAJOR MAINTENANCE OF CALABAR - OBAN - EKANG (CAMEROUN BORDER)	ONGOING	220,720,000



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CODE	LINE ITEM		
ERGP12144365	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG LAGOS-IBADAN EXPRESSWAY OJOO & IBADAN IFE ROAD, IBADAN OYO STATE	ONGOING	8,230,389
ERGP12144366	MAINTENANCE OF ONITSHA-OMOSI AGU-ENUGU S/B ROAD	ONGOING	41,237,208
ERGP12144367	SPECIAL REPAIRS OF BRIDGE AT KM 22+200 ALONG TEGINA-BOKANI JUNCTION IN NIGER STATE	ONGOING	14,168,859
ERGP12144368	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ON NIGER BRIDGE DELTA STATE	ONGOING	8,230,389
ERGP12144370	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG ASABA-BENIN EXPRESSWAY AGBOR RHS AND ABRKA SUBSTATIONS DELTA STATE	ONGOING	8,230,389
ERGP12144371	SPECIAL REPAIRS OF EMBANKMENT WASHOUT AT GALMA BRIDGE (CH.7 + 150) ALONG ZARIA - PAMBEGUA ROAD IN KADUNA STATE	ONGOING	14,168,859
ERGP12144373	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG SOKOTO WESTERN BYE PASS/AIRPORT ROAD SOKOTO STATE	ONGOING	5,486,926
ERGP12144374	SPECIAL REPAIRS OF COLLAPSED AND ERODED BRIDGE APPROACHES, KONTAGORA-CHIFU-RIJAU-KEBBI S/B ROAD IN NIGER STATE	ONGOING	14,168,859
ERGP12144375	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG SOKOTO -GUSAU ROAD SOKOTO STATE	ONGOING	4,115,195
ERGP12144376	REHABILITATION OF WASE-LANGTANG ROAD IN PLATEAU STATE	ONGOING	19,204,242
ERGP12144378	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROADS IN FEDERAL UNIVERSITY OF TECHNOLOGY YOLA (MODIBBO ADAMA) IN ADAMAWA STATE	ONGOING	28,337,719
ERGP12144379	SPECIAL REPAIRS OF OWA BRIDGE (KM.39+200) OF BENIN BOUND ALONG BENIN-AGBOR-ASABA DUAL CARRIAGEWAY	ONGOING	17,002,631
ERGP12144380	OPERATION, MAINTENANCE AND REPAIR (OMR) OF SOLAR POWERED STREET LIGHTING INSTALLATIONS ALONG KATSINA - KANO ROAD, KANKIA END AND KATSINA- BATSARI - DUTSINMA ROAD KATSINA STATE	ONGOING	17,375,195
ERGP12144381	CONSTRUCTION OF URASI RIVER BRIDGE FROM AMARURU, IMO STATE TO EZINIFITE ANAMBRA STATE .IN IMO STATE	ONGOING	88,400,000
ERGP12144382	COMPLETION OF PHASE IV PLANNED WORK FERMA STATE FIELD OFFICE KWARA STATE	ONGOING	36,986,549
ERGP12144383	REINSTATEMENT OF WASHOUT ALONG GOMBE - DUKKU - DARAZO ROAD IN GOMBE STATE	ONGOING	28,337,719
ERGP12144385	GENERAL MAINTENANCE OF JAMTARI-MAYO SELBE ROAD IN TARABA	ONGOING	134,152,778
ERGP12144386	COMPLETION OF PHASE III ONGOING WORK FERMA STATE FIELD OFFICE TUNGA-MAJE, FCT. ABUJA	ONGOING	19,836,403
ERGP12144387	MAINTENANCE OF IYANA IPAJA BRIDGE (NEW LAGOS - ABEOKUTA DUAL CARRIAGEWAY) CH.0 + 000 - CH.0 + 400	ONGOING	17,002,631
ERGP12144388	REINSTATEMENT OF WASHOUT ALONG GOMBE - POTISKUM ROAD IN GOMBE STATE (CH.12+000)	ONGOING	28,337,719
ERGP12144389	MAINTENANCE AND COMPLETION OF OBSERVATION AND SERVICE CAMPS	ONGOING	42,949,125
ERGP12144391	PROCUREMENT OF OFFICE FURNITURE AT FERMA HEADQUARTERS AND OFFICES NATIONWIDE	ONGOING	14,168,859
ERGP12144393	SPECIAL REPAIRS OF MARIGA BRIDGE II AT KM.17+150 ALONG TEGINA-KONTAGORA ROAD IN NIGER STATE	ONGOING	17,002,631
ERGP12144395	PROCUREMENT OF 1NO. 200KVA SOUND PROOF (PERKIN ENGINE) GENERATOR FOR FERMA ANNEX OFFICE	ONGOING	0
ERGP12144396	FERMA ENUGU FIELD ACCESS ROAD IN ENUGU STATE	ONGOING	22,100,000
ERGP12144399	REHABILITATION AND UPGRADING OF SOLAR POWERED STREET LIGHTING INSTALLATIONS ON JEBBA BRIDGE, NIGER STATE	ONGOING	14,168,859
ERGP12144401	SPECIAL REPAIRS OF BERI BRIDGE I AT KM.59+950 ALONG TEGINA-KONTAGORA ROAD IN NIGER STATE	ONGOING	17,002,631
ERGP12144403	GENERAL REPAIRS OF GOMBE - NAFADA - YOBE STATE BORDER ROAD IN GOMBE STATE	ONGOING	36,159,727
ERGP12144404	INSTALLATION, OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING FACILITY ALONG SHAGAMU INTERCHANGE - AJEBANDELE - ORE DUAL CARRIAGEWAY IN OGUN STATE	ONGOING	14,168,859
ERGP12144406	INSTALLATION, OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING FACILITY ALONG YOLA-MUBI ROAD BY MODIBBO ADAMA UNIVERSITY OF TECHNOLOGY MAIN GATE ADAMAWA STATE	ONGOING	17,002,631



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CODE	LINE ITEM		
ERGP12144407	COMPLETION OF FERMA STATE FIELD OFFICE IN BENIN,EDO STATE	ONGOING	55,000,000
ERGP12144408	GENERAL MAINTENANCE REPAIRS OF POTISKUM - FIKA - NGALDA - GOMBE S/B IN YOBE STATE	ONGOING	34,476,000
ERGP12144412	GENERAL MAINTENANCE OF ABAKALIKI - OFEREKPE FEDERAL ROAD IN EBONYI STATE	ONGOING	31,294,042
ERGP12144413	GENERAL MAINTENANCE REPAIRS OF POTISKUM - KARI BAUCHI S/B IN YOBE STATE	ONGOING	133,150,000
ERGP12144414	MAJOR MAINTENANCE AND REPAIRS OF WUKARI-IBI-PLATEAU STATE BORDER ROAD, ROUTE 55 BETWEEN KM 0+000 - KM 36+000 IN TARABA STATE	ONGOING	93,850,858
ERGP12144416	GENERAL MAINTENANCE OF NGURU-GASHUA ROAD IN YOBE STATE	ONGOING	39,967,838
ERGP12144418	CARRIAGEWAY REPAIRS OF LINK ROADS IN AUCHI CAMPUS II, FEDERAL POLYTECHNIC AUCHI IN EDO STATE	ONGOING	44,200,000
ERGP12144419	MAINTENANCE OF BALI - SABONGIDA ROAD ROUTE 469 IN TARABA STATE	ONGOING	39,967,838
ERGP12144420	MAJOR MAINTENANCE AND REPAIRS OF BALI-MARARABA ROAD, ROUTE 469 BETWEEN KM 0+000 - KM 101+000 IN TARABA STATE	ONGOING	29,172,000
ERGP12144422	EMERGENCY REINSTATEMENT OF EMBANKMENT WASHOUT, COLLAPSED WINGWALLS, APRON AND CONSTRUCTION OF REINFORCED CONCRETE RETAINING WALLS AT KM. 7+050 (LAT: 9O4I24IIN LONG: 11O32114IIE (RHS) ALONG APAWA- ZING ADAMAWA STATE BORDER ROAD ROUTE 478 IN TARABA STATE	ONGOING	28,337,719
ERGP12144423	MAJOR MAINTENANCE AND REPAIRS OF JALINGO - MAYOLOPE - ADAMAWA STATE BORDER ROAD IN TARABA STATE	ONGOING	140,905,127
ERGP12144425	GENERAL MAINTENANCE & REPAIRS OF ENEBODE ROAD (ONDO S/B) IN EDO STATPAVEMENT BETWEEN CH. 0+000-CH. 60+000 ALONG AUCHI-AGE	ONGOING	216,300,000
ERGP12144426	REHABILITATION OF KPITEI-DEKEN-DEEYOR ROAD OFF EAST WEST ROAD, RIVER STATE	ONGOING	34,152,778
ERGP12144427	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG KADUNA-ABUJA EXPRESSWAY (GONIN GORA) AND EXTENSION, KADUNA STATE	ONGOING	21,795,195
ERGP12144428	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG KADUNA-ZARIA EXPRESSWAY (KAWO FLYOVER RIGACHUKU), KADUNA STATE	ONGOING	5,486,926
ERGP12144429	CONSTRUCTION OF SMART MECHANICAL WORKSHOP AND SCIENTIFIC RESEARCH LABORATORY AND RENEWABLE ENERGY	ONGOING	70,000,000
ERGP12144430	OPERATION, AND MAINTENANCE REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ON JIMETA BRIDGE AND YOLA-GOMBE ROAD YOLA, ADAMAWA STATE	ONGOING	38,896,000
ERGP12144432	GENERAL MAINTENANCE & REPAIRS OF PAVEMENT BETWEEN CH. 0+000-CH. 61+000 ALONG AUCHI-IBILLO (ONDO S/B) ROAD IN EDO STATE	ONGOING	55,140,000
ERGP12144433	RENOVATION OF AGENCY'S PROCUREMENT STORES (BASEMENT, KUJE AND GWAGWALADA STORES)	ONGOING	44,200,000
ERGP12144434	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG MAIDUGURI-MONGONU ROAD BY MILITARY CANTOMENT (SOLAR) AND MAIDUGURI - BIU ROAD MAIDUGURI BORNO STATE	ONGOING	17,375,195
ERGP12144436	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG INT'L AIRPORT ROAD, ILORIN KWARA STATE.	ONGOING	18,136,140
ERGP12144437	MAINTENANCE OF ACHI-INYI-UFUMA ANAMBRA STATE BORDER ROAD IN ENUGU STATE	ONGOING	39,967,838
ERGP12144438	COMPLETION OF FERMA STATE FIELD OFFICE IN ENUGU,ENUGU STATE	ONGOING	8,000,000
ERGP12144439	OPERATION, MAINTENANCE AND REPAIR (OMR) OF SOLAR POWERED STREET LIGHTING INSTALLATIONS ALONG DAMATURU - GASHUA ROAD, DAMATURU END, YOBE STATE	ONGOING	18,746,926
ERGP12144443	GENERAL MAINTENANCE OF OKPOSI - NARA ENUGU STATE BORDER FEDERAL ROAD IN EBONYI STATE	ONGOING	193,253,236
ERGP12144444	GENERAL MAINTENANCE REPAIRS OF POTISKUM - UDUBO-I BAUCHI S/B IN YOBE STATE	ONGOING	141,548,000
ERGP12144445	GENERAL MAINTENANCE REPAIRS OF DAMATURU - DAPCHI - BAYAMARI IN YOBE STATE	ONGOING	139,780,000
ERGP12144446	TURN AROUND MAINTENANCE OF 7NO 80TPH ASPHALT PLANT	ONGOING	42,565,584
ERGP12144448	COMPLETION OF PHASE II ONGOING WORKS FERMA STATE FIELD OFFICES, YENAGOA, BAYELSA STATE	ONGOING	42,366,790



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ERGP12144449	GENERAL MAINTENANCE OF AFIKPO - UWANA FEDERAL ROAD IN EBONYI STATE	ONGOING		44,200,000
ERGP12144450	STANDARD REPAIRS OF ALL LIGHT EQUIPMENT IN ALL FERMA FIELD OFFICE	ONGOING		22,670,175
ERGP12144451	COMPLETION OF PHASE II ONGOING WORKS FERMA STATE FIELD OFFICES, KADUNA, KADUNA STATE	ONGOING		7,072,000
ERGP12144454	CONSTRUCTION OF CORPORATE HEADQUARTERS OFFICE COMPLEX, ABUJA FERMA (ON-GOING)	ONGOING		60,000,000
ERGP12144455	GENERAL MAINTENANCE OF ABAKALIKI - OGOJA FEDERAL ROAD IN EBONYI STATE	ONGOING		40,372,722
ERGP12144456	PROCUREMENT OF LIGHT EQUIPMENT 4TON DOUBLE DRUM MOTORABLE ROLLER FOR ROADS & BRIDGES MAINTENANCE.	ONGOING		32,919,592
ERGP12144457	COMPLETION OF PHASE II ONGOING WORKS FERMA STATE FIELD OFFICES, ASABA, DELTA STATE	ONGOING		8,840,000
ERGP12144458	CONSTRUCTION OF SMART MECHANICAL WORKSHOP AND SCIENTIFIC RESEARCH LABORATORY AND RENEWABLE ENERGY	ONGOING		86,749,456
ERGP12144459	PROCUREMENT OF SPARE PARTS FOR POTHOLE PATCHERS FOR ROADS & BRIDGES MAINTENANCE..	ONGOING		13,717,315
ERGP12144461	MAJOR MAINTENANCE OF CALABAR - OLD ODUK PANI - EBURUTU ROAD	ONGOING		26,520,000
ERGP12144462	MAJOR TURN-AROUND MAINTENANCE OF IKOT-EKPENE ASPHALT PLANT AKWA-IBOM STATE	ONGOING		106,080,000
ERGP12144463	PROCUREMENT OF LIGHT OPERATIONAL VEHICLES FOR SUPERVISION AND MONITORING	ONGOING		82,268,000
ERGP12144464	MAJOR MAINTENANCE OF APIAPUM - OBURA ROAD	ONGOING		39,780,000
ERGP12144465	COMPLETION OF PHASE I ON GOING WORKS FERMA STATE FIELD OFFICES, SOKOTO, SOKOTO STATE	ONGOING		8,840,000
ERGP12144466	PROVISION AND INSTALLATION OF ROAD SIGNS AND ROAD MARKING NATIONWIDE 2 NOS. ROADS PER 36 STATES AND FCT	ONGOING		46,809,464
ERGP12144467	COMPLETION OF PHASE I ON GOING WORKS FERMA STATE FIELD OFFICES, DUTSE, JIGAWA STATE	ONGOING		10,608,000
ERGP12144468	COMPLETION OF PHASE I ON GOING WORKS FERMA STATE FIELD OFFICES, AKURE, ONDO STATE	ONGOING		8,840,000
ERGP12144469	MAJOR MAINTENANCE OF OBUDU - OBUDU CATTLE RANCH ROAD	ONGOING		88,400,000
ERGP12144470	PROVISION OF WORK ZONE SAFETY DEVICES FOR FIELD OFFICES AND HEADQUARTERS	ONGOING		14,326,926
ERGP12144471	PROCUREMENT OF HEAVY OPERATIONAL VEHICLES FOR SUPERVISION AND MONITORING..	ONGOING		86,412,000
ERGP12144472	STAFF AUDITING OF HEADQUARTERS, ZONAL AND FIELD OFFICES	ONGOING		8,840,000
ERGP12144474	QUARTERLY AUDITING OF FINANCIAL BOOKS OF THE ZONAL AND FIELD OFFICES	ONGOING		8,840,000
ERGP12144475	PILOT STUDY ON THE USE OF GABION AND GEOTEXTILE MATTRESSES TO CONTROL EROSION MENACE IN ZONES	ONGOING		8,230,389
ERGP12144476	MAJOR MAINTENANCE OF IKOM - WULA - OBUDU ROAD	ONGOING		92,820,000
ERGP12144479	REFURBISHMENT OF 49 No OPERATIONAL VEHICLES	ONGOING		27,204,210
ERGP12144480	INSPECTORATE DEPARTMENT CONSULTANCY FOR SETTING UP ACCOUNTING SYSTEM FACILITIES AND SOFTWARES UPGRADE (GIFMIS) FOR CONVERSION AND IMPLEMENTATION OF INTERNAL PUBLIC SECTOR ACCOUNTING STANDARD (IPSAS)	ONGOING		22,100,000
ERGP12144481	PRODUCTION OF RUBBERISED ASPHALT	ONGOING		23,166,926
ERGP12144482	PROCUREMENT OF 2NO. 15TON HIAB (CRANE)	ONGOING		19,204,242
ERGP12144483	YEAR END PHYSICAL INSPECTION AND VALUATION OF STOCK IN THE 38 FIELD OFFICES FOR END OF YEAR FINANCIAL REPORTING TO THE OFFICE OF THE ACCOUNTANT GENERAL OF THE FEDERATION	ONGOING		22,100,000
ERGP12144484	GENERAL MAINTENANCE & REPAIRS OF PAVEMENT BETWEEN CH. 0+000-CH. 60+000 ALONG OLUKU-SOBE-IFOR ROAD (ONDO S/B) IN EDO STATE	ONGOING		46,300,000
ERGP12144485	PURCHASE OF COMPUTERS, ACCESSORIES AND OFFICE NEEDS	ONGOING		0
ERGP12144486	COMPLETION OF PHASE IV PLANNED WORK FERMA STATE FIELD OFFICE KOGI STATE	ONGOING		37,187,689
ERGP12144487	INTEGRATION OF PDMS, GIS AND OTHER RELATED SOFTWARE IN THE AGENCY	ONGOING		39,298,842
ERGP12144489	PRODUCTION AND AIRING OF TV AND RADIO JINGLES	ONGOING		22,100,000
ERGP12144490	SOFTWARE MAINTENANCE/HOSTING (GIS SOFTWARE, NINTEX SOFTWARE, WEBSITE, HR SOFTWARE, ANTIVIRUS, EXCHANGE SERVERS, NETWORK MANAGEMENT SOFTWARE)	ONGOING		36,310,704



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ERGP12144492	ANNUAL ASSETS VERIFICATION OF THE AGENCY FOR INSURANCE AND OTHER PURPOSES	ONGOING	8,840,000
ERGP12144494	GENERAL MAINTENANCE & REPAIRS OF PAVEMENT BETWEEN CH. 0+000-CH. 45+000 ALONG BENIN BYPASS DUAL CARRIAGEWAY IN EDO STATE	ONGOING	338,400,000
ERGP12144495	FENCING OF ASPHALT PLANT AT IKOT- EKPENE IN AKWA- IBOM STATE.	ONGOING	36,986,549
ERGP12144496	IMPLEMENTATION OF RAVERFID DOCUMENT AND FILE TRACKING SYSTEM	ONGOING	42,432,000
ERGP12144497	IMPLEMENTATION OF PROCUREMENT MANAGEMENT SOFTWARE, STAFF TRAINING AND MAINTENANCE	ONGOING	43,316,000
ERGP12144498	PROCUREMENT AND INSTALLATION OF NETWORK-BASED CONTACT CENTER SOLUTION PLATFORM	ONGOING	34,152,778
ERGP12144499	CONSTRUCTION OF FERMA FIELD OFFICES IN CROSS RIVER STATES	ONGOING	88,400,000
ERGP12144500	IMPLEMENTATION OF E-LIBRARY	ONGOING	0
ERGP12144501	REPLACEMENT OF BATTERIES AND MAINTENANCE OF INVERTERS IN THE 12 ZONES AND HEADQUARTERS	ONGOING	31,171,490
ERGP12144503	WEEKLY TV PUBLIC ENLIGHTENMENT DOCUMENTARY PROGRAMME ON ROAD PROJECTS	ONGOING	44,200,000
ERGP12144504	UPGRADE AND MAINTENANCE OF DOCUMENT MANAGEMENT SYSTEM AND STAFF TRAINING.	ONGOING	50,388,000
ERGP12144505	RECONSTRUCTION OF DISTRESSED SLAB DECK/PIER SUPPORT OF 17MSPAN SUBSTANDARD ACHARA/OKPOSI BRIDGE AND APPROACH ROAD ALONG OMUTU - UBURU - OKPOSI	ONGOING	35,541,612
ERGP12144506	CONSTRUCTION OF FERMA FIELD OFFICE IN KANO STATE	ONGOING	68,400,000
ERGP12144507	MAINTENANCE OF COMPUTERS AND PRINTERS.	ONGOING	0
ERGP12144508	MAINTENANCE OF SECURITY SURVEILLANCE SYSTEMS	ONGOING	13,260,000
ERGP12144510	GENERAL MAINTENANCE OF ENUGU S/B - ISUIKWUTO - UMUAHIA - RIVER S/B ROAD ROUTE NO. 70 OLS (A3) IN ABIA STATE	ONGOING	122,100,000
ERGP12144511	PROCUREMENT OF SERVERS, SERVER SOFTWARE, VIRTUALISATION AND STAFF TRAINING	ONGOING	0
ERGP12144512	CONSTRUCTION OF FERMA FIELD OFFICE IN AKWA IBOM STATE	ONGOING	68,400,000
ERGP12144513	PROCUREMENT OF WORKING TOOLS AND SPARE PARTS FOR FERMA KUJE WORKSHOP	ONGOING	13,717,315
ERGP12144515	PROCUREMENT OF OPERATIONAL MONITORING VEHICLES FOR ROADS & SERVICES MAINTENANCE.	ONGOING	60,017,315
ERGP12144516	CONSTRUCTION OF FERMA FIELD OFFICE IN BENUE STATE	ONGOING	68,400,000
ERGP12144517	MAJOR MAINTENANCE OF WAPI JUNCTION - ANANSA - ESUK ROAD	ONGOING	26,520,000
ERGP12144518	GENERAL MAINTENANCE REPAIRS OF NGURORE MAYO BELWA ROAD IN ADAMAWA STATE	ONGOING	89,012,115
ERGP12144519	STANDARD REPAIRS OF 40 No SUNDRY EQUIPMENT	ONGOING	36,986,549
ERGP12144521	PROCUREMENT OF 25 TONS 12 No DUMPER TRUCKS	ONGOING	44,129,249
ERGP12144522	PRODUCTION OF 100 ROAD MATS PER STATE FOR 36 STATES AND FCT	ONGOING	28,653,853
ERGP12144523	COMPLETION OF PHASE IV FERMA STATE FIELD OFFICE PLATEAU STATE	ONGOING	21,947,705
ERGP12144524	GENERAL MAINTENANCE REPAIRS OF GUSAU - KAURA -NAMODA-SHINKAFI ROAD SOKOTO S/B IN ZAMFARA STATE	ONGOING	56,416,563
ERGP12144525	MAJOR MAINTENANCE OF UGEP-EDIBIA ABBA OMEGE(EBONYI STATE BORDER)	ONGOING	35,360,000
ERGP12144527	TRAINING OF LABORATORY PERSONNEL IN ZONAL LABORATORIES AND FERMA DESIGN, RESEACH AND DEVELOPMENT LABORATORY, KUJE	ONGOING	22,653,779
ERGP12144528	COMPLETION OF PHASE IV PLANNED WORK FERMA STATE FIELD OFFICE LAGOS STATE	ONGOING	35,541,612
ERGP12144529	GENERAL MAINTENANCE REPAIRS OF GUSAU -TALATA-MARAFI ROAD SOKOTO S/B IN ZAMFARA STATE	ONGOING	200,000,000
ERGP12144531	REHABILITATION/MAINTENANCE OF IHIALA-UMUDURU FEDERAL ROAD SPUR TO ULASI RIVER BRIDGE TO EZEM - NDAM - AKWA- LILU, ANAMBRA STATE	ONGOING	80,307,000
ERGP12144532	COMPLETION OF PHASE I ON GOING WORKS FERMA STATE FIELD OFFICES, AWKA, ANAMBRA STATE	ONGOING	48,801,612
ERGP12144534	SPECIAL REPAIRS OF GANYE - SUGU - JAMTARI ROAD IN ADAMAWA STATE	ONGOING	50,000,000
ERGP12144535	EKWULOBIA-OKO-UMUNZE-ABIA S/B ROAD IN ANAMBRA STATE	ONGOING	36,224,119
ERGP12144538	GENERAL MAINTENANCE REPAIRS OF AWKA - EKWULOBIA - UGA ROAD IN ANAMBRA STATE.	ONGOING	138,161,664
ERGP12144539	COMPLETION OF PHASE I ON GOING WORKS FERMA STATE FIELD OFFICES, LAFIA, NASARAWA STATE	ONGOING	8,840,000
ERGP12144540	MAJOR MAINTENANCE OF ORIRA-IKOT OKPARA (ABIA STATE BORDER)	ONGOING	41,880,000



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ERGP12144541	GENERAL MAINTENANCE OF AROCHUKWU - NKANA - AKWA IBOM S/B ROAD ROUTE NO. 425 (F.106) IN ABIA STATE	ONGOING	17,680,000
ERGP12144542	MAJOR MAINTENANCE OF UYO-ETINAN SPUR IKOT EKPEYAK IKONO ROAD, AKWA-IBOM STATE	ONGOING	98,000,000
ERGP12144544	MAINTENANCE OF OKIJA-IHIALA-OGUTA ROAD IN ANAMBRA STATE	ONGOING	46,887,170
ERGP12144545	COMPLETION OF PHASE I ON GOING WORKS FERMA STATE FIELD OFFICES, ADO-EKITI, EKITI STATE	ONGOING	8,840,000
ERGP12144546	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROADS WITHIN THE FEDERAL SECRETARIAT AKWA IBOM STATE	ONGOING	37,128,000
ERGP12144547	MAINTENANCE REPAIRS OF OGBO HILL BRIDGE AT KM 2+100 ALONG ABA- IKOT EKPENE ROAD IN ABIA STATE	ONGOING	17,002,631
ERGP12144548	MAJOR MAINTENANCE OF MBUK NKONFAP -BANSARA-MFOM - YAHE ABAKALIKI ROAD (EBONYI STATE BORDER)	ONGOING	39,780,000
ERGP12144549	GENERAL MAINTENANCE OF ABA - AZUMINI ROAD KM. 23 + 000 ROUTE NO. 409(F.104) IN ABIA STATE	ONGOING	33,150,000
ERGP12144550	MAJOR MAINTENANCE AND REPAIRS OF FAILED SECTIONS ALONG SPUR ESSIENE - EDEMAYA ROAD IN AKWA IBOM STATE	ONGOING	100,540,000
ERGP12144551	COMPLETION OF PHASE I ON GOING WORKS FERMA STATE FIELD OFFICES, JALINGO, TARABA STATE	ONGOING	8,840,000
ERGP12144553	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROADS WITHIN FEDERAL GOVERNMENT COLLEGE, KM 3 ALONG IKOT - EKPENE - ITU PARALLEL ROAD IN AKWA IBOM STATE	ONGOING	39,780,000
ERGP12144554	COMPLETION OF PHASE I ON GOING WORKS FERMA STATE FIELD OFFICES, OWERRI, IMO STATE	ONGOING	5,746,000
ERGP12144555	GENERAL MAINTENANCE AND REPAIRS OF ONITSHA - OTUOCHA - ADANI FEDERAL HIGHWAY IN ANAMBRA STATE	ONGOING	46,300,000
ERGP12144556	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROAD WITHIN UNIVERSITY OF UYO, UYO IN AKWA IBOM	ONGOING	61,375,228
ERGP12144558	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROADS WITHIN THE TEACHING HOSPITAL UNIVERSITY OF UYO IN AKWA IBOM STATE	ONGOING	50,388,000
ERGP12144559	MAJOR MAINTENANCE OF OKURIKANG - AKPAP - CREEK TOWN ROAD	ONGOING	88,400,000
ERGP12144561	GENERAL MAINTENANCE OF MAIDUGURI-BAMA ROAD IN BORNO STATE	ONGOING	40,705,415
ERGP12144562	MAJOR MAINTENANCE AND REPAIRS OF FAILED SECTIONS ALONG ETE ABAK - ESSENE - EDEN - IKOT ABASI ROAD (F232) IN AKWA IBOM STATE	ONGOING	37,850,063
ERGP12144564	MAINTENANCE OF EKET- IKOT ABASI ROAD IN AKWA IBOM STATE	ONGOING	134,152,778
ERGP12144566	MAINTENANCE OF MAIDUGURI-GUBIO-DAMASAK ROAD IN BORNO STATE	ONGOING	37,281,581
ERGP12144567	GENERAL MAINTENANCE OF GAMBORU-DIKWA-MAIDUGURI-BENISHEIK-YOBE STATE BORDER ROAD IN BORNO STATE	ONGOING	37,429,097
ERGP12144568	REHABILITATION OF ENWANG-JAMES TOWN ROAD-IBAKA ROAD IN OREM MBO LGA, AKWA IBOM STATE	ONGOING	34,434,121
ERGP12144570	GENERAL MAINTENANCE OF BAUCHI - TAFAWA BALEWA - PLATEAU STATE BORDER ROAD IN BAUCHI STATE	ONGOING	45,526,000
ERGP12144571	GENERAL MAINTENANCE OF IKOT EKPENE - IKOT UMOESSIEN - ABIA S/B ROAD IN AKWA-IBOM STATE	ONGOING	34,983,190
ERGP12144572	MAINTENANCE OF ONITSHA - OWERRI - ROAD, OKIJA - OGUTA - IHIALA BYEPASS IN ANAMBRA STATE	ONGOING	61,880,000
ERGP12144573	GENERAL MAINTENANCE OF UYO - EKPARAKWA - ETE - IKOT ABASI ROAD, SPUR AT MILE 49 (IKOT USOP) - IKOT OBIKO ABA ROAD IN AKWA IBOM STATE	ONGOING	157,460,000
ERGP12144574	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROAD WITHIN ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI	ONGOING	34,247,124
ERGP12144576	GENERAL MAINTENANCE OF NUMAN -GUYUK - BW ROAD IN ADAMAWA STATE	ONGOING	30,940,000
ERGP12144577	GENERAL MAINTENANCE OF ONITSHA-ADAANI-UMUARA-NSUGBE ROAD IN ANAMBRA STATE	ONGOING	38,964,363
ERGP12144578	GENERAL MAINTENANCE AND REPAIRS OF BAUCHI - GOMBE ROAD IN BAUCHI STATE	ONGOING	144,200,000
ERGP12144579	GENERAL MAINTENANCE OF GOMBI - GARIUDA ROAD IN ADAMAWA STATE	ONGOING	27,404,000
ERGP12144580	GENERAL MAINTENANCE OF BAMA - GWAZA - ADAMAWA STATE BORDER ROAD IN BORNO STATE	ONGOING	36,159,727
ERGP12144582	GENERAL MAINTENANCE OF KARLIHI - JADA ROAD IN ADAMAWA	ONGOING	22,100,000



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ERGP12144583	GENERAL MAINTENANCE OF BAUCHI - JOS PLATEAU STATE BORDER ROAD IN BAUCHI STATE	ONGOING	144,200,000
ERGP97149311	REHABILITATION OF JUDE EZEHI AVENUE SPUR OFF OLD UROMI AGBOR ROAD IN UROMI, ESAN NORTH EAST/ESAN SOUTH EAST CONSTITUENCY, EDO STATE		20,000,000
ERGP12144584	MAJOR MAINTENANCE REPAIRS OF SECTION II OF BIU-KWAYA KUSUR GOMBE STATE IN BORNO STATE (SECTION I)	ONGOING	38,710,356
ERGP12144585	GENERAL MAINTENANCE OF MARRABA -SEBORE-KARLIHI ROAD IN ADAMAWA STATE'	ONGOING	18,564,000
ERGP12144586	MAINTENANCE OF GOMBI - GARKIDA ROAD IN ADAMAWA STATE	ONGOING	112,429,097
ERGP12144587	GENERAL MAINTENANCE AND REPAIRS OF A SECTION OF OPOLO - ELEBELE - EMEYAL ROAD IN BAYELSA STATE	ONGOING	40,354,600
ERGP12144588	PROPOSED MAINTENANCE AND REPAIRS OF UNIVERSITY OF MAIDUGURI INTERNAL ROADS.	ONGOING	19,448,000
ERGP12144589	GENERAL MAINTENANCE OF YENAGOA - IMIRINGI - OLOIBIRI ROAD IN BAYELSA STATE	ONGOING	144,695,044
ERGP12144590	PROPOSED MAINTENANCE AND REPAIRS OF UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL INTERNAL ROADS	ONGOING	21,216,000
ERGP12144591	GENERAL MAINTENANCE OF TORU EBENI - OKUMBIRI ROAD (PHASE III) OFF AMASSOMA ROAD IN BAYELSA STATE	ONGOING	44,367,956
ERGP12144592	GENERAL MAINTENANCE AND PAVEMENT STRENGTHENING OF MBIAMA - YENAGOA ROAD IN BAYELSA STATE	ONGOING	144,730,400
ERGP12144593	PROPOSED PROVISION OF ROAD SHOULDERS ALONG UBA-ASKIRA-MBALALA ROAD IN BORNO STATE	ONGOING	18,068,041
ERGP12144594	MAINTENANCE OF KATSINA ALA-ZAKI BIAM-WUKARI ROAD IN BENUE STATE	ONGOING	134,152,778
ERGP12144595	GENERAL MAINTENANCE & REPAIRS OF IKOM-OGOJA-GAKEM ROAD IN CROSS RIVER STATE	ONGOING	25,831,579
ERGP12144596	MAINTENANCE OF MAKURDI - NAKA - ADOKA - KOGI STATE BORDER IN BENUE STATE	ONGOING	37,429,097
ERGP12144597	AKIM AKIN/ESIN UTOK ESUK ROAD SPUR OFF CALABAR IKOM, HIGHWAY ODUKPANI LOCAL GOVERNMENT AREA CROSS RIVERS	ONGOING	167,076,000
ERGP12144598	GENERAL MAINTENANCE OF ALIADE-GBOKO-YANDEV-KATSINA ALA ROAD IN BENUE STATE	ONGOING	36,159,727
ERGP12144599	GENERAL MAINTENANCE OF VANDEIKYA-OBUDU ROAD IN BENUE STATE	ONGOING	41,237,208
ERGP12144600	GENERAL MAINTENANCE OF ZAKIBIAM TARABA S/B ROAD IN BENUE STATE	ONGOING	31,320,796
ERGP12144601	GENERAL MAINTENANCE OF MAKURDI-YANDEV-UGBEMA ROAD IN BENUE STATE	ONGOING	126,337,246
ERGP12144602	REINSTATEMENT OF WASHOUT AT KM 14+690 - KM 14+702 (OYO BOUND) AND FAILED SHOULDERS AT KM 13+200 - KM 13+450 (IBADAN BOUND) ALONG IBADAN - OYO DUAL CARRIAGEWAY, ROUTE 20A, IN OYO STATE	NEW	14,168,859
ERGP12144603	PROVISION FOR PHYSICAL ASSESSMENT AND EVALUATION OF OUTSTANDING WORKS ON FEDERAL ROADS NATIONWIDE FOR 2021 BUDGET PREPARATION	ONGOING	23,868,000
ERGP12144604	PROVISION FOR INVESTIGATION/STUDIES FOR SOLUTIONS TO RECURRING/PREATURE FAILURES AND BLACK SPOTS ON FEDERAL HIGHWAYS	ONGOING	8,840,000
ERGP12144605	PROCUREMENT AND INSTALLATION OF AN ENTERPRISE NETWORK SECURITY AND MOBILITY SOLUTION WITH TRAINING AND ONE YEAR MAINTENANCE FOR THE AGENCY	ONGOING	14,879,801
ERGP12144606	INTERNET SUBSCRIPTION FOR THE HQTRS AND 12 ZONAL OFFICES BY GALAXY BACKBONE PLC	ONGOING	35,690,176
ERGP12144607	MAINTENANCE OF THE ICT INFRASTRUCTURES, LOCAL AREA NETWORK AND WIRELESS LAN AT THE HEADQUARTERS, OFFICE ANNEX AND FIELD OFFICES	ONGOING	0
ERGP12144608	INSURANCE COVER FOR FERMA STAFF AND ASSETS	ONGOING	0
ERGP12144609	PAYMENT OF 2018 ON-GOING PROJECTS	ONGOING	1,991,713,505
ERGP12144610	PROVISION OF NO. 1 PHOTOCOPYING MACHINE FOR GOVERNING BOARD	ONGOING	0
ERGP12144611	CAPACITY BUILDING IN ROAD ASSET MANAGEMENT SYSTEM	NEW	0
ERGP12144612	EQUIPPING THE LEGAL LIBRARY	NEW	0
ERGP12144613	MEDICAL CONSULTING	ONGOING	0
ERGP12144614	GENERAL MAINTENANCE LANGTANG - TUNKUS-SHENDAM ROAD IN PLATEAU	ONGOING	31,769,557



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ERGP12144615	GENERAL MAINTENANCE /REPAIRS OF PANKSHIN - AMPER - LANGTANG ROAD IN PLATEAU STATE	ONGOING	36,686,000
ERGP12144616	GENERAL MAINTENANCE OF SHENDAM - YELWA - IBI TARABA S/B ROAD IN PLATEAU STATE	ONGOING	194,200,000
ERGP12144617	GENERAL REPAIRS OF CARRIAGEWAY, ISOLATED FAILED SECTIONS AND STRENGTHENING (OVERLAY) OF WEAK SECTIONS ALONG JOS - SAMINAKA (KADUNA STATE BORDER) ROAD, IN PLATEAU STATE	ONGOING	35,418,201
ERGP12144618	MAINTENANCE OF LERE TAFAWA BAUCHI GINDIRI PLATEAU MANGU (PHASE 4) PLEATEAU	ONGOING	100,368,400
ERGP12144619	MAINTENANCE OF IGWURUTA-CHOKOCHO-OKEHI-OKPALA ROAD IN RIVERS STATE	ONGOING	134,152,778
ERGP12144620	GENERAL MAINTENANCE OF KUNINI JUNCTION - ZING - ADAMAWA STATE BORDER ROAD IN TARABA STATE	NEW	40,705,415
ERGP12144621	GENERAL MAINTENANCE OF LANKAVIRI-LAU-MUTUM DAYA ROAD IN TARABA STATE	ONGOING	37,429,097
ERGP12144622	EMERGENCY REPAIRS OF EMOHUA TEMA JUNCTION ROAD IN RIVERS STATE.	ONGOING	38,161,664
ERGP12144623	GENERAL MAINTENANCE PANYAM - SHENDAM ROAD IN PLATEAU	ONGOING	26,998,023
ERGP12144624	REHABILITATION OF LEDUM ROAD BIARA SPUR OFF EAST WEST ROAD. GOKANA LOCAL GOVERNMENT AREA RIVERS STATE	ONGOING	127,076,000
ERGP12144625	GENERAL MAINTENANCE OF LAMBA-KUNCHI-KAZAURE ROAD IN JIGAWA STATE	ONGOING	141,237,208
ERGP12144626	GENERAL MAINTENANCE OF KANO S/B - BIRNIN KUDU-BABALDU-GWARAM-BAUCHI S/B ROAD IN JIGAWA STATE	ONGOING	41,237,208
ERGP12144627	PROCUREMENT OF AN ENTERPRISE ACCOUNTING SOFTWARE, STAFF TRAINING AND MAINTENANCE	ONGOING	0
ERGP12144628	GENERAL MAINTENANCE REPAIRS OF MAYO BELWA - ZING TARABA S/B ROAD IN ADAMAWA STATE	ONGOING	148,620,000
ERGP12144629	GENERAL MAINTENANCE OF YOLA-NGUORE-NUMAN ROAD IN ADAMAWA STATE	ONGOING	139,967,838
ERGP12144630	GENERAL MAINTENANCE OF ABA - OWERRI ROAD ROUTE NO. 25A (A6) IN ABIA STATE	ONGOING	140,649,414
ERGP12144631	GENERAL MAINTENANCE OF UMUAHIA (TOWER) - OBOWO IMO S/B ROAD ROUTE NO. 417 (F. 106) IN ABIA STATE	ONGOING	144,195,580
ERGP12144632	GENERAL MAINTENANCE OF AROCHUKWU - IKOT EKPENE ROAD IROUTE NO. 425 (F.108) IN ABIA STATE	ONGOING	31,510,180
ERGP12144633	GENERAL MAINTENANCE OF UMUAHIA - BENDE - OHAFIA ROAD ROUTE NO.421 (F.107) IN ABIA STATE	ONGOING	172,100,000
ERGP12144634	MAINTENANCE OF GAMAWA - UDUBO - YOBE STATE BORDER ROAD IN BAUCHI STATE	ONGOING	39,967,838
ERGP12144635	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROAD WITHIN NNAMDI AZIKIWE UNIVERSITY - AWKA IN ANAMBRA STATE	ONGOING	33,603,449
ERGP12144636	MAINTENANCE AND REPAIRS OF NNEWI-OZUBULU-OKIJA ROAD IN ANAMBRA STATE	ONGOING	66,300,000
ERGP12144637	MAINTENANCE OF AWKA-UKPOR-ORSUMUGHU-ISEKE EXPRESS WAY SPUR TO AKWALILU-NDAM-IGBE ROAD IN ANAMBRA STATE	ONGOING	60,245,600
ERGP12144638	REHABILITATION OF FEDERAL ROADS FROM ONITSHA-ENUGU EXPRESSOGBARU-OKPOKO-FEGGE-ODOAKPU-HOUSING-MARIN-AKPAKA-OLUMBANASA-AYAMELUM-KOGI-ENUGU IN ANAMBRA NORTH SENATORIAL DISTRICT	ONGOING	60,245,600
ERGP12144639	REHABILITATION/MAINTENANCE OF OBA NNEWI EXPRESSWAY SPUR TO POLICE STATION ROAD, ICHI IN ANAMBRA STATE	ONGOING	29,238,300
ERGP12144980	CONSTRUCTION OF TOWNSHIP ROAD IN BAYO/KWAYA/SHANI	ONGOING	400,000,000
ERGP12145212	REHABILITATION OF ONITSHA ADANI EXPRESSWAY WITH SPUR FROM OGBENDIDA - UMILOKPA NSUGBE ROAD	ONGOING	105,000,000
ERGP12145288	REHABILITATION OF TWO (2) KILOMETER ROAD IN IJEBU ODE LOCAL GOVERNMENT, OGUN EAST SENATORIAL DISTRICT, OGUN STATE	ONGOING	80,000,000
ERGP12145289	FELLING OF TREES/CLEARING OF ROADS CONNECTING IKENSI, ATUBO, OBITA. ISELEOGONO AND OKOROKA VILLAGES IN NEMBE LGA OF BAYELSA STATE	ONGOING	40,000,000
ERGP12145290	CONSTRUCTION OF MARRARABAN-DONGA LGA ROAD IN TARABA SOUTH, TARABA STATE	ONGOING	1,000,000,000



0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP12145420	REHABILITATION OF LINK ROAD CONNECTING UNEME-UZANU-ODOBA TO OKPEKPE, ETSAKO EAST LOCAL GOVERNMENT, EDO STATE (10KM)	NEW	1,000,000,000
ERGP12145421	REHABILITATION/MAINTENANCE OF ROADS AND PROVISION OF SOLAR STREET LIGHT TO SOME SENATORIAL DISTRICTS/FEDERAL CONSTITUENCIES		911,865,418
ERGP999995421	MAINTENANCE OF KATSINA - BATSARI-SAFANA ROAD IN KATSINA STATE	ONGOING	84,000,000
ERGP999995422	REHABILITATION OF LINK ROAD CONNECTING UFUAH TO UZANU , EDO STATE	NEW	400,000,000
ERGP999995423	EMERGENCY REPAIRS OF WASHOUT AND EMBARKMENT FAILURE AT KM 61+000 (YAMMAHA BRIDGE) ALONG FUNTUA MALUMFASHI DAYI ROAD IN KATSINA STATE	NEW	54,400,000
ERGP999995424	SPECIAL REPAIRS OF MALUMFASHI-KAFUR-DABAI ROAD IN KATSINA STATE	ONGOING	120,000,000
ERGP22583596	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN MAIMUSARI WARD JERE, BORNO STATE	NEW	80,000,000
ERGP22583597	TRAINING OF YOUTHS IN INSTALLATION AND MAINTENANCE OF SOLAR STRRET LIGHTS IN CROSS RIVER- SOUTH SENATORIAL DISTRICT, CROSS RIVER SATE	NEW	100,000,000
ERGP22583598	PURCHASE OF EQUIPMENT FOR VEGETATION CONTROL OF FEDERAL ROADS IN CROSS RIVER- SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	100,000,000
ERGP22583599	PURCHASE OF 4 (NOS) HILUX VEHICLES FOR PROJECT MONITORING IN CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	100,000,000
ERGP22583600	RENOVATION OF 2.5KM ROAD AT FEDERAL COLLEGE OF EDUCATION (TECH) GOMBE, GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	100,000,000
ERGP22583601	REHABILITATION OF 3K ROAD AT FEDERAL TEACHING HOSPITAL, GOMBE, GOMBE STATE	NEW	100,000,000
ERGP22583602	CONSTRUCTION OF FEEDER ROAD FROM UNGUWARNILIYA FAMORAYA TO BAGUDU KAFAR LGA, KATSINA STATE.		40,000,000
ERGP22583603	REPAIR / REHABILITATION OF FAILED PORTIONS OF WARRI – ABRKA ROAD, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	400,000,000
ERGP22583604	CONSTRUCTION OF KARABONDE ROAD AND REHABILITATION OF BAD SECTIONS OF IBADAN AND BENU ROADS IN NEW BUSSA	NEW	160,000,000
ERGP22583605	REHABILITATION OF SELECTED TOWNSHIP ROADS IN RIJAU, ZENITH ROAD KONTAGORA, ZUNGERU AND IBETO	NEW	80,000,000
ERGP22583606	REHABILITATION OF STREETS AND ROADS AT ACHINA IYIOWA, SCHOOL LANE IYIOWA,UMUNANKWO-MPUTU-OGWUANIUCHA,UZO, OSE ISIOLU OSSOMALA, IME OSSOMALA TO AKPANAM SPURRING NDONI IN RIVERS STATE AND ORAKWE INLAND TOWN, ISAGBA OFF OSUMA ONITSHA, OGUGU LANE AND ARIMA LANE,AMECHI ABADOM STR. 33, PARK, OBANYE, ACHUKWU LANE, OSUMA, OGWUGWU LANE, OBIOZO ONYIA, JAGWA, OJIBA LANE, NIGER DRIVE,ORANYE SPURRING FROM AWKA ROAD TO ONITSHA -ENUGU EXPRESSWAY IN ANAMBRA STATE SDRR	NEW	280,000,000
ERGP22583607	TRAINING ON REPAIR OF HEAVY CONSTRUCTION EQUIPMENT AND ASPHALT PLANTS PLUS START UP TOOLS IN ANAMBRA STATE SDRR	NEW	96,000,000
ERGP22583608	REHABILITATION OF ROADS IN POTISKUM TOWNSHIP, YOBE STATE	NEW	80,000,000
ERGP22583609	CONSTRUCTION OF 3KM ATIGHWOR ROAD, JESSE TOWN, ETHIOPE WEST LGA, DELTA STATE	NEW	40,000,000
ERGP22583610	CONSTRUCTION OF 2.5 KILOMETRES ACCESS ROAD NETWORK AND DRAINAGES IN DUKKU LGA, GOMBE STATE	NEW	40,000,000
ERGP22583611	REHABILITATION OF BENDE - ITUMBAUZOR - ETITIULOR ROAD, BENDE FEDERAL CONSTITUENCY, ABIA STATE	NEW	80,000,000
ERGP22583612	CONSTRUCTION OF RURAL ROADS IN SELECTED LOCATIONS IN NORTH ENTRAL GEOPOLITICAL ZONE		400,000,000
ERGP22583613	REHABILITATION OF MILE 2/STATE HOUSING ROAD, IKOM, CROSS RIVER STATE		80,000,000
ERGP22583731	REHABILITATION OF ROADS IN NKANU EAST/WEST FEDERAL CONSTITUENCY, ENUGU STATE		40,000,000
ERGP22583614	CONSTRUCTION OF SURFACE DRESSING AND ASPHALT LAYING IN SELECTED ROADS IN 6 GEOPOLITICAL ZONES		320,000,000
ERGP22583615	CONSTRUCTION OF TAKALAFIYA AND OTHER ROADS IN NORTH CENTRAL GEOPOLITICAL ZONE		440,000,000
ERGP22583616	EROSION CONTROL WORKS IN WANDALI, BS		400,000,000
0234005001	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		592,081,150



0234001001 FEDERAL MINISTRY OF WORKS AND HOUSING			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21	PERSONNEL COST		211,177,634
2101	SALARY		187,713,452
210101	SALARIES AND WAGES		187,713,452
21010101	SALARY		187,713,452
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,464,182
210202	SOCIAL CONTRIBUTIONS		23,464,182
21020201	NHIS		14,078,509
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,385,673
22	OTHER RECURRENT COSTS		6,225,461
2202	OVERHEAD COST		6,225,461
220201	TRAVEL & TRANSPORT - GENERAL		126,579
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		58,158
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		68,421
220202	UTILITIES - GENERAL		889,472
22020201	ELECTRICITY CHARGES		684,209
22020202	TELEPHONE CHARGES		136,842
22020205	WATER RATES		68,421
220203	MATERIALS & SUPPLIES - GENERAL		410,525
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		342,104
22020303	NEWSPAPERS		68,421
220204	MAINTENANCE SERVICES - GENERAL		2,643,627
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		615,788
22020402	MAINTENANCE OF OFFICE FURNITURE		68,421
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		684,209
22020405	MAINTENANCE OF PLANTS/GENERATORS		659,421
22020406	OTHER MAINTENANCE SERVICES		615,788
220205	TRAINING - GENERAL		68,421
22020501	LOCAL TRAINING		68,421
220206	OTHER SERVICES - GENERAL		410,525
22020601	SECURITY CHARGES		342,104
22020605	SECURITY VOTE (INCLUDING OPERATION)		68,421
220208	FUEL & LUBRICANTS - GENERAL		752,630
22020801	MOTOR VEHICLE FUEL COST		68,421
22020803	PLANT / GENERATOR FUEL COST		684,209
220210	MISCELLANEOUS		923,682
22021001	REFRESHMENT & MEALS		342,104
22021003	PUBLICITY & ADVERTISEMENTS		581,578
23	CAPITAL EXPENDITURE		374,678,055
2302	CONSTRUCTION / PROVISION		374,678,055
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		374,678,055
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		374,678,055
	TOTAL PERSONNEL		211,177,634
	TOTAL OVERHEAD		6,225,461
	TOTAL RECURRENT		217,403,095
	TOTAL CAPITAL		374,678,055
	TOTAL ALLOCATION		592,081,150
0234005001	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12139899	CONSTRUCTION OF COREN ZONAL OFFICE IN SOKOTO.	ONGOING	19,547,303
ERGP12139914	ACQUISITION OF LAND, SECURING OF NECESSARY DOCUMENTS, CONSTRUCTION OF PERIMETER FENCING FOR AREA OFFICES- LAFIA, BENIN,ETC WITH CONSULTANCY FEE..	ONGOING	45,000,000
ERGP12139924	CONSTRUCTION OF OFFICE BUILDING FOR AREA OFFICE, BENIN ETC .	ONGOING	75,065,376
ERGP12139939	CONSTRUCTION OF OFFICE BUILDING FOR AREA OFFICE LAFIA, ETC .	ONGOING	75,065,376
ERGP22583591	CONSTRUCTION OF COREN ZONAL OFFICE IN SOKOTO	ONGOING	0
ERGP22583592	ACQUISITION OF LAND, SECURING OF NECESSARY DOCUMENTS, CONSTRUCTION OF PERIMETER FENCING FOR AREA OFFICES - LAFIA, BENIN, ETC WITH CONSULTANCY FEE	NEW	8,000,000
ERGP22583593	CONSTRUCTION OF OFFICE BUILDING FOR AREA OFFICE, BENIN ETC	NEW	44,000,000
ERGP22583594	CONSTRUCTION OF OFFICE BUILDING FOR AREA OFFICE, LAFIA ETC	NEW	52,000,000



0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP22583595	CONSTRUCTION OF OFFICE BUILDING FOR AREA OFFICE, KATSINA ETC	NEW	56,000,000
0234006001	SURVEY COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		168,743,223
21	PERSONNEL COST		119,462,711
2101	SALARY		106,189,076
210101	SALARIES AND WAGES		106,189,076
21010101	SALARY		106,189,076
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,273,635
210202	SOCIAL CONTRIBUTIONS		13,273,635
21020201	NHIS		5,309,454
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,964,181
22	OTHER RECURRENT COSTS		9,616,710
2202	OVERHEAD COST		9,616,710
220201	TRAVEL & TRANSPORT - GENERAL		933,331
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		933,331
220202	UTILITIES - GENERAL		1,847,364
22020201	ELECTRICITY CHARGES		821,051
22020203	INTERNET ACCESS CHARGES		1,026,313
220205	TRAINING - GENERAL		1,026,313
22020501	LOCAL TRAINING		1,026,313
220206	OTHER SERVICES - GENERAL		3,661,886
22020601	SECURITY CHARGES		2,134,732
22020606	CLEANING AND FUMIGATION SERVICES		1,527,154
220208	FUEL & LUBRICANTS - GENERAL		2,147,815
22020801	MOTOR VEHICLE FUEL COST		1,151,182
22020803	PLANT / GENERATOR FUEL COST		996,634
23	CAPITAL EXPENDITURE		39,663,802
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010113	PURCHASE OF COMPUTERS		0
2302	CONSTRUCTION / PROVISION		39,663,802
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		39,663,802
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		39,663,802
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		0
230501	ACQUISITION OF NON TANGIBLE ASSETS		0
23050101	RESEARCH AND DEVELOPMENT		0
	TOTAL PERSONNEL		119,462,711
	TOTAL OVERHEAD		9,616,710
	TOTAL RECURRENT		129,079,421
	TOTAL CAPITAL		39,663,802
	TOTAL ALLOCATION		168,743,223
0234006001	SURVEY COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27144082	MAINTENANCE OF THE OFFICE COMPLEX	ONGOING	0
ERGP27144084	CONSTRUCTION OF SURCON LAND JAH	ONGOING	0
ERGP27144095	ACQUISITION OF LAND, SECURING OF NECESSARY DOCUMENTS, CONSULTANCY FEE, CONSTRUCTION OF ZONAL OFFICES	ONGOING	0
ERGP29144092	PURCHASE OF OFFICE EQUIPMENT AND APPLIANCES	ONGOING	0
ERGP30144062	PURCHASE OF SURVEY EQUIPMENT, COMPUTER AND ACCESSORIES FOR DEVELOPMENT OF SURVEY & GEOINFORMATICS IN ACCREDITED INSTITUTIONS	NEW	39,663,802
ERGP30144080	ESTABLISHMENT OF RESOURCES/EMPLOYMENT CENTER FOR SURVEYORS COUNCIL OF NIGERIA	ONGOING	0
ERGP30144086	GOVERNANCE AND INSTITUTIONAL REFORMS	ONGOING	0
0234007001	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY		



0234001001 FEDERAL MINISTRY OF WORKS AND HOUSING			2020 APPROPRIATION AMENDMENT AMOUNT =N= AMOUNT
CODE CODE	LINE ITEM LINE ITEM		
2	EXPENDITURE		83,753,108
23	CAPITAL EXPENDITURE		83,753,108
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010113	PURCHASE OF COMPUTERS		0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		63,753,108
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		63,753,108
23020104	CONSTRUCTION / PROVISION OF HOUSING		45,753,108
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		18,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		83,753,108
	TOTAL ALLOCATION		83,753,108
0234007001 REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12110367	PROVISION OF INFRASTRUCTURAL FACILITIES	ONGOING	18,000,000
ERGP23110434	PROVISION OF LIBRARY AND INTERCOM FACILITIES	ONGOING	20,000,000
ERGP27110420	CONSTRUCTION OF STAFF QUARTERS (BLOCK D)	ONGOING	45,753,108
ERGP29110344	PURCHASE OF COMPUTER AND INTERNET FACILITIES	ONGOING	0



FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT							
2020 APPROPRIATION AMENDMENT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS	1,864,047,024	1,434,325,536	3,298,372,560	2,634,753,672	5,933,126,232
2.	0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE	1,133,518,691	136,841,796	1,270,360,487	47,308,952	1,317,669,439
3.	0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)	145,450,722,778	11,005,440,960	156,456,163,738	99,391,125	156,555,554,863
4.	0513021002	NIGERIA FOOTBALL FEDERATION	112,720,937	619,684,657	732,405,594	11,000,000	743,405,594
5.	0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)	386,968,755	65,772,667	452,741,422	48,474,000	501,215,422
			148,947,978,185	13,262,065,617	162,210,043,802	2,840,927,749	165,050,971,551



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
2	EXPENDITURE	5,933,126,232
21	PERSONNEL COST	1,864,047,024
2101	SALARY	1,656,518,666
210101	SALARIES AND WAGES	1,656,518,666
21010101	SALARY	1,656,518,666
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	207,528,358
210201	ALLOWANCES	1,920,000
21020101	NON REGULAR ALLOWANCES	1,920,000
210202	SOCIAL CONTRIBUTIONS	205,608,358
21020201	NHIS	82,243,343
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	123,365,015
22	OTHER RECURRENT COSTS	1,434,325,536
2202	OVERHEAD COST	1,431,536,535
220201	TRAVEL & TRANSPORT - GENERAL	200,167,398
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	42,332,877
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	87,736,460
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,339,594
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	67,758,468
220202	UTILITIES - GENERAL	4,010,416
22020201	ELECTRICITY CHARGES	585,204
22020202	TELEPHONE CHARGES	70,224
22020203	INTERNET ACCESS CHARGES	585,204
22020204	SATELLITE BROADCASTING ACCESS CHARGES	308,673
22020205	WATER RATES	1,170,408
22020206	SEWERAGE CHARGES	1,170,408
22020207	LEASED COMMUNICATION LINES(S)	120,294
220203	MATERIALS & SUPPLIES - GENERAL	64,179,242
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	35,112,236
22020302	BOOKS	683,578
22020303	NEWSPAPERS	1,053,367
22020304	MAGAZINES & PERIODICALS	2,340,816
22020305	PRINTING OF NON SECURITY DOCUMENTS	17,061,093
22020306	PRINTING OF SECURITY DOCUMENTS	4,866,059
22020307	DRUGS & MEDICAL SUPPLIES	2,710,665
22020308	FIELD & CAMPING MATERIALS SUPPLIES	117,041
22020309	UNIFORMS & OTHER CLOTHING	29,565
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	87,781
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	117,041
220204	MAINTENANCE SERVICES - GENERAL	41,850,912
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	16,895,596
22020402	MAINTENANCE OF OFFICE FURNITURE	2,263,542
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,177,060
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,944,970
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,984,540
22020406	OTHER MAINTENANCE SERVICES	585,204
220205	TRAINING - GENERAL	31,763,500
22020501	LOCAL TRAINING	31,763,500
220206	OTHER SERVICES - GENERAL	45,060,703
22020601	SECURITY CHARGES	38,038,256
22020606	CLEANING AND FUMIGATION SERVICES	7,022,447
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	13,398,383
22020701	FINANCIAL CONSULTING	146,846
22020702	INFORMATION TECHNOLOGY CONSULTING	4,832,041
22020703	LEGAL SERVICES	5,113,466
22020708	MEDICAL CONSULTING	3,306,029
220208	FUEL & LUBRICANTS - GENERAL	11,209,097
22020801	MOTOR VEHICLE FUEL COST	5,980,701
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	877,806
22020803	PLANT / GENERATOR FUEL COST	4,350,591
220209	FINANCIAL CHARGES - GENERAL	5,530,177
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,463,010
22020902	INSURANCE PREMIUM	3,803,826
22020904	OTHER CRF BANK CHARGES	263,342



0513001001 FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS			2020
CODE	LINE ITEM		APPROPRIATION AMENDMENT AMOUNT =N=
220210	MISCELLANEOUS		1,014,366,707
22021001	REFRESHMENT & MEALS		3,527,933
22021002	HONORARIUM & SITTING ALLOWANCE		1,764,766
22021003	PUBLICITY & ADVERTISEMENTS		9,159,604
22021004	MEDICAL EXPENSES		3,218,622
22021006	POSTAGES & COURIER SERVICES		1,597,103
22021007	WELFARE PACKAGES		98,494,620
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		12,459,343
22021009	SPORTING ACTIVITIES		835,356,514
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,301,223
22021029	MONITORING ACTIVITIES & FOLLOW UP		24,425,253
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		18,061,725
2204	GRANTS AND CONTRIBUTIONS		2,789,001
220402	FOREIGN GRANTS AND CONTRIBUTIONS		2,789,001
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		2,789,001
23	CAPITAL EXPENDITURE		2,634,753,672
2301	FIXED ASSETS PURCHASED		476,438,897
230101	PURCHASE OF FIXED ASSETS - GENERAL		476,438,897
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010119	PURCHASE OF POWER GENERATING SET		0
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		476,438,897
2302	CONSTRUCTION / PROVISION		1,286,395,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,286,395,500
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		6,070,500
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		1,235,325,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		45,000,000
2303	REHABILITATION / REPAIRS		149,942,347
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		149,942,347
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		149,942,347
2305	OTHER CAPITAL PROJECTS		721,976,928
230501	ACQUISITION OF NON TANGIBLE ASSETS		721,976,928
23050101	RESEARCH AND DEVELOPMENT		297,289,509
23050102	COMPUTER SOFTWARE ACQUISITION		347,500,000
23050103	MONITORING AND EVALUATION		27,146,250
23050104	ANNIVASARIES/CELEBRATIONS		50,041,169
	TOTAL PERSONNEL		1,864,047,024
	TOTAL OVERHEAD		1,434,325,536
	TOTAL RECURRENT		3,298,372,560
	TOTAL CAPITAL		2,634,753,672
	TOTAL ALLOCATION		5,933,126,232
0513001001 FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22127826	PROGRAMME AND ACTIVITIES OF THE NIGERIAN YOUTH PARLIAMENT	ONGOING	0
ERGP22127831	INTERNATIONAL YOUTH DAY CELEBRATION	ONGOING	0
ERGP22127835	MENTORING AND LIFE ENHANCEMENT PROGRAMME FOR PHYSICALLY CHALLENGED YOUTH	ONGOING	9,450,000
ERGP22127838	HOSTING OF AFRICAN UNION YOUTH VOLUTEER PROGRAMMENIGERIA.	ONGOING	0
ERGP22127856	NATIONAL COUNCIL ON YOUTH AND SPORTS MEETING	ONGOING	0
ERGP22127864	NATIONAL SENSITIZATION/ADVOCACY PROGRAMME ON HIV/AIDS AND SEXUAL REPRODUCTIVE HEALTH ISSUES	ONGOING	8,100,000
ERGP22127875	BILATERAL RELATION ON YOUTH DEVELOPMENT AND JOB CREATION	ONGOING	13,860,000
ERGP22127877	NATIONAL SENSITIZATION WORKSHOP ON YOUTH POLICY AND NOT TOO YOUNG TO RUN ACT.	ONGOING	900,000
ERGP22127878	YOUTH EMPOWERMENT IN VOCATIONAL SKILL FASHION DESIGN	ONGOING	33,075,000
ERGP22127882	COUNTER-PARTS FUNDING FOR YOUTH DEVELOPMENT PROGRAMME IN COLLABORATION WITH UNIDO	ONGOING	16,650,000
ERGP22127885	WORLD YOUTH SKILLS DAY COMMEMORATION	ONGOING	4,500,000
ERGP22127887	SKILLS TRAINING FOR VULNARABLE YOUTH	ONGOING	18,450,000
ERGP22141301	IMPLEMENTATION OF NATIONAL ONLINE YOUTH ASSEMBLY PROGRAMME	NEW	13,500,000
ERGP22141310	YOUTH DEVELOPMENT DIGITAL SKILLS	NEW	90,000,000
ERGP22141324	RENOVATION AND EQUIPING OF YOUTH CENTRE TO ICT HUBS , OYO STATE	NEW	100,000,000



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP22141333	RENOVATION AND EQUIPING OF YOUTH CENTRE TO ICT HUBS , BATAGARAWA, KATSINA STATE	NEW	72,000,000
ERGP22141342	RENOVATION OF YOUTH CENTRES TO ICT HUBS , SHERE-HILLS, PLATEAU STATE	NEW	72,000,000
ERGP22142340	NATIONAL YOUTH SURVEY	NEW	80,000,000
ERGP22142380	FINANCIAL NATIONAL PEER GROUP EDUCATOR TRAINING ON FINANCIAL INCLUSION	NEW	9,000,000
ERGP22142742	AFRICAN YOUTH DAY CELEBRATION	NEW	23,491,169
ERGP22142743	YOUTH IN AGRICULTURE EMPOWERMENT PROGRAMME	NEW	45,000,000
ERGP25127802	VERIFYING OF ALL PHYSICAL ASSETS, STORES AND WORKS SERVICES RECORDS	ONGOING	1,496,250
ERGP26127799	COMPLETION AND SUPPLY AND INSTALLATION OF HIGH PERFORMANCE	ONGOING	25,650,000
ERGP26127813	SUPPLY OF DIESEL TO NATIONAL STADIUM PKG A	ONGOING	0
ERGP26127825	CONSTRUCTION OF MINI SPORTS CENTRES, ON-GOING	ONGOING	120,825,000
ERGP26127846	PROCUREMENT OF COMPUTERS/ACCESSORIES	ONGOING	0
ERGP26127848	BUDGET/CAPITAL PROJECT MONITORING AND EVALUATION	ONGOING	26,669,509
ERGP26127888	PROCUREMENT OF EQUIPMENT AND PREPARATION OF 2020 OLYMPIC	ONGOING	150,000,000
ERGP26142337	FURNISHING OF ANOCA (ASSOCIATION OF NATIONAL OLYMPIC COMMITTEE FOR AFRICA) BUILDING	NEW	0
ERGP26142344	EQUIPMENT FOR NATIONAL SPORTS FESTIVAL	NEW	72,000,000
ERGP26142348	SPORTS AS BUSINESS PROGRAMME	NEW	90,000,000
ERGP26142353	PROCUREMENT OF MOBILE DIAGNOSTIC X-RAY EQUIPMENT	NEW	36,000,000
ERGP26142739	MAINTENANCE OF SPORTS CENTRE, JOS	NEW	17,100,000
ERGP26142740	RENOVATION OF GYMNASIUM AND MULTI-PURPOS SPORTS HALL BENIN	NEW	17,100,000
ERGP26142745	CONSTRUCTION OF TERRACE IN NKALAGU MINI SPORTS STADIUM, EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE.	NEW	54,000,000
ERGP26145432	UPGRADE OF RASAQ BALOGUN PLAYFIELD TO MINI STADIUM SURULERE, LAGOS	ONGOING	45,500,000
ERGP27127811	MAINTENANCE OF NATIONAL STADIUM ABUJA, PKG A	ONGOING	98,642,347
ERGP27127818	MAINTENANCE OF NATIONAL STADIUM ABUJA, PKG B	ONGOING	17,100,000
ERGP30127841	CAPACITY DEVELOPMENT ON GIFMIS/BUDGETING AND IPSAS APPLICATION	ONGOING	6,345,000
ERGP30132095	SERVICE CHARTER FOR SENSITIZATION TO STAFF AND PUBLIC SERVICE DELIVERY	ONGOING	6,840,000
ERGP30142744	SUBSCRIPTIONS OF LIBRARY MANAGEMENT SYSTEM FOR e-LIBRARY	NEW	6,070,500
ERGP30145179	CONSTRUCTION OF MINI STADIUM AT IKWO, EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	ONGOING	65,000,000
ERGP80145570	PROVISION OF GRANTS TO EMPOWER WOMEN AND YOUTHS IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE		32,000,000
ERGP80145571	TRAINING OF YOUTH ON DRUG ABUSE IN KEBBI NORTH SENATORIAL DISTRICT		24,000,000
ERGP30145183	CONSTRUCTION OF (SLR) YOUTH DEVELOPMENT CENTER IN LAGOS	ONGOING	90,000,000
ERGP30145184	SUPPLY OF SPORTING EQUIPMENT FOR 27 SELECTED FEDERAL CONSTITUENCIES		218,438,897
ERGP22583748	COMPLETION OF MINI SPORTS COMPLEX IN BASHAR, WASE LGA, PLATEAU STATE	ONGOING	60,000,000
ERGP95583748	COMPOSITE SKILL ACQUISITION AND MANPOWER DEVELOPMENT CENTRE, IDIDEP IBIONO, AKWA IBOM		160,000,000
ERGP22583749	CONSTRUCTION AND EQUIPPING OF MINI STADIUM KWAYA KUSAR (N280M) AND SHANI (N280M), BORNO STATE		560,000,000
ERGP86582571	RENOVATION OF UZEBBA TOWN HALL, UZEBBA, OWAN WEST LGA, EDO STATE. (ONGOING)		24,000,000
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,317,669,439
21	PERSONNEL COST		1,133,518,691
2101	SALARY		1,008,062,842
210101	SALARIES AND WAGES		1,008,062,842
21010101	SALARY		1,008,062,842
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		125,455,849
210201	ALLOWANCES		1,026,002
21020101	NON REGULAR ALLOWANCES		1,026,002
210202	SOCIAL CONTRIBUTIONS		124,429,847



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
21020201	NHIS		49,771,939
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		74,657,908
22	OTHER RECURRENT COSTS		136,841,796
2202	OVERHEAD COST		136,841,796
220201	TRAVEL & TRANSPORT - GENERAL		21,258,560
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,730,034
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,818,003
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,710,522
220202	UTILITIES - GENERAL		4,447,358
22020201	ELECTRICITY CHARGES		3,455,255
22020205	WATER RATES		136,842
22020206	SEWERAGE CHARGES		855,261
220203	MATERIALS & SUPPLIES - GENERAL		12,547,756
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,466,858
22020302	BOOKS		171,052
22020303	NEWSPAPERS		615,788
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,122,607
22020306	PRINTING OF SECURITY DOCUMENTS		1,674,088
22020307	DRUGS & MEDICAL SUPPLIES		581,578
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,915,785
220204	MAINTENANCE SERVICES - GENERAL		11,917,879
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,624,654
22020402	MAINTENANCE OF OFFICE FURNITURE		2,394,731
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,231,576
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		848,077
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,690,652
22020406	OTHER MAINTENANCE SERVICES		1,417,666
22020408	MAINTENANCE OF SEA BOATS		1,710,522
220205	TRAINING - GENERAL		7,607,446
22020501	LOCAL TRAINING		7,265,341
22020502	INTERNATIONAL TRAINING		342,104
220206	OTHER SERVICES - GENERAL		38,767,888
22020601	SECURITY CHARGES		15,281,329
22020603	OFFICE RENT		18,678,905
22020606	CLEANING AND FUMIGATION SERVICES		4,807,654
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,730,533
22020701	FINANCIAL CONSULTING		2,993,697
22020702	INFORMATION TECHNOLOGY CONSULTING		1,710,522
22020703	LEGAL SERVICES		342,104
22020706	SURVEYING SERVICES		342,104
22020708	MEDICAL CONSULTING		342,104
220208	FUEL & LUBRICANTS - GENERAL		9,168,318
22020801	MOTOR VEHICLE FUEL COST		2,736,836
22020803	PLANT / GENERATOR FUEL COST		4,559,363
22020805	SEA BOAT FUEL COST		1,872,119
220209	FINANCIAL CHARGES - GENERAL		3,728,939
22020901	BANK CHARGES (OTHER THAN INTEREST)		307,894
22020902	INSURANCE PREMIUM		3,421,045
220210	MISCELLANEOUS		21,667,119
22021001	REFRESHMENT & MEALS		889,472
22021002	HONORARIUM & SITTING ALLOWANCE		4,430,082
22021003	PUBLICITY & ADVERTISEMENTS		875,205
22021004	MEDICAL EXPENSES		525,440
22021006	POSTAGES & COURIER SERVICES		352,742
22021007	WELFARE PACKAGES		13,547,338
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,046,840
23	CAPITAL EXPENDITURE		47,308,952
2301	FIXED ASSETS PURCHASED		31,308,952
230101	PURCHASE OF FIXED ASSETS - GENERAL		31,308,952
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		31,308,952
2303	REHABILITATION / REPAIRS		15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		15,000,000



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
2305	OTHER CAPITAL PROJECTS		1,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,000,000
23050101	RESEARCH AND DEVELOPMENT		1,000,000
	TOTAL PERSONNEL		1,133,518,691
	TOTAL OVERHEAD		136,841,796
	TOTAL RECURRENT		1,270,360,487
	TOTAL CAPITAL		47,308,952
	TOTAL ALLOCATION		1,317,669,439
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15138210	ANTI-CORRUPTION WORKSHOP FOR MEMBERS OF STAFF	NEW	1,000,000
ERGP23138142	PROCUREMENT OF LEARNING/TEACHING EQUIPMENT	NEW	31,308,952
ERGP23138155	REHABILITATION OF EXISTING STRUCTURES (STUDENT HOSTELS & ADMIN BLOCKS) AT THE 10 TRAINING SCHOOLS	NEW	15,000,000
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		156,555,554,863
21	PERSONNEL COST		145,450,722,778
2101	SALARY		6,089,531,358
210101	SALARIES AND WAGES		6,089,531,358
21010101	SALARY		6,089,531,358
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		139,361,191,420
210201	ALLOWANCES		138,600,000,000
21020101	NON REGULAR ALLOWANCES		138,600,000,000
210202	SOCIAL CONTRIBUTIONS		761,191,420
21020201	NHIS		304,476,568
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		456,714,852
22	OTHER RECURRENT COSTS		11,005,440,960
2202	OVERHEAD COST		11,005,440,960
220201	TRAVEL & TRANSPORT - GENERAL		273,653,449
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		71,758,241
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		201,895,208
220202	UTILITIES - GENERAL		21,169,421
22020201	ELECTRICITY CHARGES		4,105,254
22020202	TELEPHONE CHARGES		4,550,044
22020203	INTERNET ACCESS CHARGES		6,972,030
22020205	WATER RATES		2,805,257
22020206	SEWERAGE CHARGES		2,736,836
220203	MATERIALS & SUPPLIES - GENERAL		396,729,194
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		142,862,873
22020304	MAGAZINES & PERIODICALS		8,832,231
22020305	PRINTING OF NON SECURITY DOCUMENTS		110,666,238
22020306	PRINTING OF SECURITY DOCUMENTS		85,780,669
22020308	FIELD & CAMPING MATERIALS SUPPLIES		48,587,183
220204	MAINTENANCE SERVICES - GENERAL		15,609,546
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,226,302
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,021,077
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,362,167
220206	OTHER SERVICES - GENERAL		256,192,187
22020601	SECURITY CHARGES		169,297,646
22020606	CLEANING AND FUMIGATION SERVICES		86,894,541
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,162,247
22020701	FINANCIAL CONSULTING		6,842,090
22020702	INFORMATION TECHNOLOGY CONSULTING		2,394,731
22020703	LEGAL SERVICES		3,925,425
220208	FUEL & LUBRICANTS - GENERAL		50,631,465
22020803	PLANT / GENERATOR FUEL COST		50,631,465
220209	FINANCIAL CHARGES - GENERAL		1,363,423,237
22020901	BANK CHARGES (OTHER THAN INTEREST)		336,220,293
22020902	INSURANCE PREMIUM		1,027,202,943
220210	MISCELLANEOUS		8,614,870,216
22021002	HONORARIUM & SITTING ALLOWANCE		37,954,257
22021003	PUBLICITY & ADVERTISEMENTS		15,515,993



0513001001 FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS			2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22021006	POSTAGES & COURIER SERVICES		8,963,138
22021009	SPORTING ACTIVITIES		219,737,045
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		8,329,278,738
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		3,421,045
23	CAPITAL EXPENDITURE		99,391,125
2301	FIXED ASSETS PURCHASED		99,391,125
230101	PURCHASE OF FIXED ASSETS - GENERAL		99,391,125
23010106	PURCHASE OF VANS		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010119	PURCHASE OF POWER GENERATING SET		0
23010121	PURCHASE OF RESIDENTIAL FURNITURE		26,870,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		50,521,125
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		22,000,000
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		0
230501	ACQUISITION OF NON TANGIBLE ASSETS		0
23050101	RESEARCH AND DEVELOPMENT		0
	TOTAL PERSONNEL		145,450,722,778
	TOTAL OVERHEAD		11,005,440,960
	TOTAL RECURRENT		156,456,163,738
	TOTAL CAPITAL		99,391,125
	TOTAL ALLOCATION		156,555,554,863
0513003001 NATIONAL YOUTH SERVICE CORPS (NYSC)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1138089	RENOVATION OF PRINTING PRESS IN KADUNA (KADUNA STATE)	NEW	0
ERGP1138101	ESTABLISHMENT AND INSTALLATION OF NYSC RADIO STATION	NEW	0
ERGP22138907	PURCHASE OF SKILL ACQUISITION TRAINING EQUIPMENT FOR SKILL ACQUISITION AND ENTREPRENEURSHIP DEVELOPMENT (SAED) TRAINING	NEW	50,521,125
ERGP22138921	PROCUREMENT OF 1000 UNITS OF 6X6 MATTRESSES	NEW	9,870,000
ERGP22138937	PROCUREMENT OF 1000 DOUBLE BUNK BEDS	NEW	17,000,000
ERGP22138942	PURCHASE OF 1 UNIT OF 30 KVA MIKANO SOUND PROOF POWER GENERATING SET	NEW	0
ERGP22138950	PURCHASE OF 3 HILUX VANS	NEW	0
ERGP22138970	PURCHASE OF ONE (1) FARM TRACTOR	NEW	22,000,000
ERGP27138092	FURNISHING OF SIX (6) AREA OFFICES	NEW	0
0513021002 NIGERIA FOOTBALL FEDERATION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		743,405,594
21	PERSONNEL COST		112,720,937
2101	SALARY		100,196,389
210101	SALARIES AND WAGES		100,196,389
21010101	SALARY		100,196,389
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,524,548
210202	SOCIAL CONTRIBUTIONS		12,524,548
21020201	NHIS		5,009,819
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,514,729
22	OTHER RECURRENT COSTS		619,684,657
2202	OVERHEAD COST		619,684,657
220201	TRAVEL & TRANSPORT - GENERAL		25,657,837
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,184,194
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,473,642
220202	UTILITIES - GENERAL		4,946,831
22020201	ELECTRICITY CHARGES		1,642,102
22020202	TELEPHONE CHARGES		410,525
22020203	INTERNET ACCESS CHARGES		821,051
22020204	SATELLITE BROADCASTING ACCESS CHARGES		328,420
22020205	WATER RATES		102,631
22020206	SEWERAGE CHARGES		1,642,102
220203	MATERIALS & SUPPLIES - GENERAL		4,173,675
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,736,836



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
22020302	BOOKS		205,263
22020303	NEWSPAPERS		410,525
22020305	PRINTING OF NON SECURITY DOCUMENTS		821,051
220204	MAINTENANCE SERVICES - GENERAL		4,173,675
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,368,418
22020402	MAINTENANCE OF OFFICE FURNITURE		205,263
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		684,209
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		684,209
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,231,576
220205	TRAINING - GENERAL		5,610,514
22020501	LOCAL TRAINING		5,610,514
220206	OTHER SERVICES - GENERAL		2,121,048
22020601	SECURITY CHARGES		1,710,522
22020606	CLEANING AND FUMIGATION SERVICES		410,525
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,447,329
22020701	FINANCIAL CONSULTING		7,184,194
22020703	LEGAL SERVICES		10,263,135
220208	FUEL & LUBRICANTS - GENERAL		4,515,779
22020801	MOTOR VEHICLE FUEL COST		2,052,627
22020803	PLANT / GENERATOR FUEL COST		2,463,152
220209	FINANCIAL CHARGES - GENERAL		410,525
22020901	BANK CHARGES (OTHER THAN INTEREST)		410,525
220210	MISCELLANEOUS		550,627,445
22021001	REFRESHMENT & MEALS		821,051
22021002	HONORARIUM & SITTING ALLOWANCE		5,473,672
22021003	PUBLICITY & ADVERTISEMENTS		1,710,522
22021004	MEDICAL EXPENSES		342,104
22021006	POSTAGES & COURIER SERVICES		615,788
22021007	WELFARE PACKAGES		10,263,135
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		821,051
22021009	SPORTING ACTIVITIES		530,580,122
23	CAPITAL EXPENDITURE		11,000,000
2301	FIXED ASSETS PURCHASED		11,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,000,000
23010107	PURCHASE OF TRUCKS		0
23010108	PURCHASE OF BUSES		0
23010113	PURCHASE OF COMPUTERS		0
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010118	PURCHASE OF SCANNERS		0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		3,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		5,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		3,000,000
	TOTAL PERSONNEL		112,720,937
	TOTAL OVERHEAD		619,684,657
	TOTAL RECURRENT		732,405,594
	TOTAL CAPITAL		11,000,000
	TOTAL ALLOCATION		743,405,594
0513021002	NIGERIA FOOTBALL FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP26125841	7 HP COLOR LASERJET PRO M252DW	NEW	0
ERGP26139341	ACQUISITION OF OFFICE EQUIPMENTS	NEW	3,000,000
ERGP26139344	SUPPLY OF SPORTING AND GAMING EQUIPMENTS	NEW	5,000,000
ERGP26139348	7 HP 600 G1 SFF / C13-4170 / 4GB / 500GB 7200 / W8.1DGW7P64 / SUPERMULTI ODD / USB KEYBOARD / USB MOUSE / 3 YEAR WARRANTY	NEW	0
ERGP26139352	1 NISSAN URVAN BUS 16 SEATER (WIDE BODY, HIGH ROOF) 2.5 PETROL MT	NEW	0
ERGP26139356	11 CANON SCANJET	NEW	0
ERGP26139359	PURCHASE OF MEDICAL MATERIALS	NEW	3,000,000
ERGP26140919	Purchase of Toyota Hilux	NEW	0
0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		501,215,422
21	PERSONNEL COST		386,968,755
2101	SALARY		335,318,655



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS	2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM	
210101	SALARIES AND WAGES	335,318,655
21010101	SALARY	335,318,655
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	51,650,100
210201	ALLOWANCES	11,119,483
21020101	NON REGULAR ALLOWANCES	11,119,483
210202	SOCIAL CONTRIBUTIONS	40,530,617
21020201	NHIS	16,212,247
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	24,318,370
22	OTHER RECURRENT COSTS	65,772,667
2202	OVERHEAD COST	65,772,667
220201	TRAVEL & TRANSPORT - GENERAL	11,597,342
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,518,402
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,078,940
220202	UTILITIES - GENERAL	6,842,090
22020201	ELECTRICITY CHARGES	5,952,618
22020202	TELEPHONE CHARGES	205,263
22020203	INTERNET ACCESS CHARGES	684,209
220203	MATERIALS & SUPPLIES - GENERAL	3,797,360
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	889,472
22020302	BOOKS	684,209
22020303	NEWSPAPERS	410,525
22020304	MAGAZINES & PERIODICALS	239,473
22020305	PRINTING OF NON SECURITY DOCUMENTS	684,209
22020306	PRINTING OF SECURITY DOCUMENTS	307,894
22020307	DRUGS & MEDICAL SUPPLIES	581,578
220204	MAINTENANCE SERVICES - GENERAL	3,934,202
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	855,261
22020402	MAINTENANCE OF OFFICE FURNITURE	547,367
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	342,104
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	342,104
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,710,522
22020406	OTHER MAINTENANCE SERVICES	136,842
220205	TRAINING - GENERAL	5,815,776
22020501	LOCAL TRAINING	5,815,776
220206	OTHER SERVICES - GENERAL	10,331,556
22020601	SECURITY CHARGES	2,873,678
22020606	CLEANING AND FUMIGATION SERVICES	7,457,878
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	889,472
22020702	INFORMATION TECHNOLOGY CONSULTING	478,946
22020703	LEGAL SERVICES	410,525
220208	FUEL & LUBRICANTS - GENERAL	1,642,102
22020803	PLANT / GENERATOR FUEL COST	1,642,102
220209	FINANCIAL CHARGES - GENERAL	705,721
22020901	BANK CHARGES (OTHER THAN INTEREST)	226,774
22020902	INSURANCE PREMIUM	478,946
220210	MISCELLANEOUS	20,217,048
22021001	REFRESHMENT & MEALS	2,121,048
22021002	HONORARIUM & SITTING ALLOWANCE	7,176,025
22021003	PUBLICITY & ADVERTISEMENTS	821,051
22021004	MEDICAL EXPENSES	684,209
22021006	POSTAGES & COURIER SERVICES	177,894
22021009	SPORTING ACTIVITIES	6,842,090
22021010	DIRECT TEACHING & LABORATORY COST	2,394,731
23	CAPITAL EXPENDITURE	48,474,000
2301	FIXED ASSETS PURCHASED	29,574,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	29,574,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,000,000
23010113	PURCHASE OF COMPUTERS	4,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,004,500
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	6,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	6,569,500
2303	REHABILITATION / REPAIRS	18,900,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	18,900,000



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2020 APPROPRIATION AMENDMENT AMOUNT =N=
CODE	LINE ITEM		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		18,900,000
	TOTAL PERSONNEL		386,968,755
	TOTAL OVERHEAD		65,772,667
	TOTAL RECURRENT		452,741,422
	TOTAL CAPITAL		48,474,000
	TOTAL ALLOCATION		501,215,422
0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127977	PURCHASE OF COMPUTERS	ONGOING	4,000,000
ERGP26127958	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	8,000,000
ERGP26127970	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	ONGOING	6,000,000
ERGP26127975	PURCHASE OF SPORTING / GAMING EQUIPMENT	ONGOING	6,569,500
ERGP26131972	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	ONGOING	18,900,000
ERGP26142771	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	NEW	5,004,500