



# **2020 APPROPRIATION ACT (AMENDMENT)**

A handwritten signature in black ink is positioned in the center of the page. The signature is stylized and appears to be written in a cursive or semi-cursive script. It is located between the title and the main subject of the document.

# **COVID-19 INTERVENTION PROGRAMMES**



S/NO	INTERVENTION PROGRAMMES	AMOUNT =N=	RESPONSIBILITY
1	<b>MEASURES TO SUPPORT THE STATES (ALREADY PROVIDED FOR IN THE N500B FACILITY)</b>	<b>36,000,000,000</b>	
2	COVID-19 SUPPORT TO STATES @ 1BN PER STATE INCLUDING FCT BUT EXCLUDING LAGOS STATE	36,000,000,000	FMFB&NP
3	<b>JOBS AND FOOD FOR ALL: AGRICULTURE AND FOOD SECURITY</b>	<b>56,462,973,517</b>	
4	CBN INTEREST ON LOAN	17,176,380,667	FMARD
5	FARMER/FARM REGISTRATION + MAPPING, SOIL SAMPLING	2,786,592,850	FMARD
6	LAND PREPARATION	2,500,000,000	FMARD
7	RURAL ROADS IN THE 6 GEO-POLITICAL ZONES	34,000,000,000	FMARD
8	<b>ENERGY FOR ALL: MASS RURAL ELECTRIFICATION/SOLAR POWER STRATEGY</b>	<b>12,424,849,535</b>	
9	ENERGY FOR ALL: MASS RURAL SOLAR POWERED LIGHTING STRATEGY	12,424,849,535	RURAL ELECTRIFICATION AGENCY
10	<b>SUPPORTING SMALL BUSINESSES/ MSME SURVIVAL FUND</b>	<b>75,000,000,000</b>	
11	MSME GUARANTEED OFFTAKE SIMULATION SCHEME I.E. SUSTAIN 300,000 JOBS IN 100,000 MSMES BY GUARANTEERING OFF-TAKE OF PRIORITY PRODUCTS, EXTENDING PAYROLL SUPPORT AND ESTABLISHING FACILITY IN ALL 6 GEO-POLITICAL ZONES	15,000,000,000	FMITI
12	ESTABLISH THE MSME SURVIVAL FUND TO SUSTAIN 700,000 JOBS IN 140,000 MSMES AND 1,500,000 SELF-EMPLOYED INDIVIDUALS THROUGH GRANTS IN ALL 6 GEO-POLITICAL ZONES	60,000,000,000	FMITI
13	<b>MOVING PEOPLE AND GOODS: ROAD CONSTRUCTION AND REHABILITATION</b>	<b>60,000,000,000</b>	
14	<b>MAINTENANCE OF ROADS THROUGH CONTRACT AND DIRECT LABOUR IN THE 6 GEO-POLITICAL ZONES:</b>	<b>60,000,000,000</b>	FERMA
	<b>FEDERAL CAPITAL TERRITORY (FCT)</b>		
	GENERAL MAINTENANCE OF ABUJA - KEFFI ROAD, KUGBO SECTION (CH. 1+000 - CH. 3+000) AND NASSARAWA S/B TO KEFFI SECTION (CH. 7+000 - CH. 51+000) (BOTH BOUNDS ) UNDER FCT, ABUJA, SECTION I TO SECTION III	450,000,000	FERMA
	REINSTATEMENT OF FAILED PAVEMENT SECTIONS (SECTIONS HANDED OVER TO FERMA ALONG ZUBA-ABAJI ROAD UNDER FCT-ABUJA	750,000,000	FERMA
	<b>FCT SUB-TOTAL</b>	<b>1,200,000,000</b>	
	<b>NORTH CENTRAL ZONE</b>		
	<b>KOGI STATE</b>		
	GENERAL MAINTENANCE OF OKENE-ADOGO-AJAKUTA-ITOBE ( BOTH BOUND) ROAD IN KOGI STATE	650,000,000	FERMA
	GENERAL MAINTENANCE/REPAIRS OF IDAH-ODOLU-OGOGO ROAD IN KOGI STATE	350,000,000	FERMA
	GENERAL MAINTENANCE/REPAIR CHUKWU MEREGE ROUNDABOUT-ASCO BUMB-GEREGU POWER PLANT-AJAKUTA INTER CHANGE (DUAL CARRIAGEWAY) IN KOGI STATE	350,000,000	FERMA
	GENERAL MAINTENANCE OF AIYETORO-MOPA-ISANLUEGBE KWARA STATE BORDER ROAD IN KOGI STATE	102,500,000	FERMA
	GENERAL MAINTENANCE OF KABBA-OMUO-EKITI STATE BORDER ROAD	235,000,000	FERMA
	GENERAL MAINTENANCE OF KABBA-AYERE ROAD IN KOGI STATE.	245,000,000	FERMA
	<b>KOGI SUB-TOTAL</b>	<b>1,932,500,000</b>	



S/NO	INTERVENTION PROGRAMMES	AMOUNT =N=	RESPONSIBILITY
	<b>NIGER STATE</b>		
	GENERAL MAINTENANCE REPAIRS OF MOKWA-KAINJI ROAD, ROUTE NO 55 IN NIGER STATE	300,000,000	FERMA
	URGENT REPAIRS OF KONTAGORA-TEGINA ROAD, KM. 10+000 – KM. 100+000 ROUTE NO 65 IN NIGER STATE	430,000,000	FERMA
	SPECIAL INTERVENTION ALONG BIDA-ZUNGERU ROAD, ROUTE NO. 30 IN NIGER STATE	370,000,000	FERMA
	SPECIAL REPAIRS OF ZUNGERU-MINNA SECTION OF THE FEDERAL ROAD ALONG ZUNGERU-MINNA -LAMBATTA ROAD, ROUTE NO. 65 IN NIGER STATE	250,000,000	FERMA
	SPECIAL REPAIRS OF ZUNGERU-TEGINA ROAD IN NIGER STATE, ROUTE NO 30.	300,000,000	FERMA
	GENERAL MAINTENANCE OF KONTAGORA - CHIFU - RIJAU - KEBBI S/B IN NIGER STATE	36,159,727	FERMA
	<b>NIGER SUB-TOTAL</b>	<b>1,686,159,727</b>	
	<b>KWARA STATE</b>		
	GENERAL MAINTENANCE OF ILORIN- OTTE – OYO STATE BORDER ROAD. ROUTE NOS R. 20	150,000,000	FERMA
	GENERAL MAINTENANCE OF ILORIN-SHARE JUNCTION-BODE SAADU ROAD. ROUTE NOS R. 20 (A1)	360,000,000	FERMA
	GENERAL MAINTENANCE OF ILORIN-OGBOMOSHO DUAL CARRIAGEWAY. ROUTE NOS R. 20	390,000,000	FERMA
	GENERAL MAINTENANCE OF OMUARAN-EKITI STATE BORDER ROAD. ROUTE NOS R. 30 (F209)	290,000,000	FERMA
	GENERAL MAINTENANCE OF ILORIN-SHAO ROAD. ROUTE NOS R. 45 (A123)	100,000,000	FERMA
	<b>KWARA SUB-TOTAL</b>	<b>1,290,000,000</b>	
	<b>BENUE STATE</b>		
	GENERAL MAINTENANCE OF YANDEV - GBOKO - ALIADE ROAD; SECTION I CH. 15 + 000 - CH. 35 + 000 IN BENUE STATE	300,000,000	FERMA
	GENERAL MAINTENANCE OF YANDEV - BUKURU ROAD; CH. 0 + 000 - CH. 25 + 000 IN BENUE STATE	330,000,000	FERMA
	GENERAL MAINTENANCE OF OTUKPO - OJU ROAD, SECTION I: CH. 0 + 000 - CH. 20 + 000 IN BENUE STATE	230,000,000	FERMA
	GENERAL MAINTENANCE OF OTUKPA - KOGI S/B ROAD, CH. 0 + 000 - CH. 10 + 000 IN BENUE STATE	250,000,000	FERMA
	GENERAL MAINTENANCE OF KATSINA ALA - GAKEM C/RIVER S/B ROAD, SECTION I; CH. 0 + 000 - CH. 29 + 000 IN BENUE STATE	185,000,000	FERMA
	<b>BENUE SUB-TOTAL</b>	<b>1,295,000,000</b>	
	<b>PLATEAU STATE</b>		
	REHABILITATION OF VOM-KADUNA STATE BORDER (MANCHOK) ROAD CH.0+000 TO CH.34+000	200,000,000	FERMA
	GENERAL MAINTENANCE OF SHENDAM- NAMU-NASARAWA STATE BORDER ROAD. CH.20+000 TO CH.78+000	400,000,000	FERMA
	EMERGENCY REPAIRS OF JOS-BYEPASS – BAUCHI STATE BORDER ROAD CH.0+000 TO CH.25+000	200,000,000	FERMA
	REHABILITATION OF BASHAR-TARABA STATE BORDER ROAD CH.0+000 TO CH.10+000	350,000,000	FERMA
	REHABILITATION OF GAR –NAMARANG-KAPIL ROAD KM.0+000 - KM.25+000	280,000,000	FERMA
	<b>PLATEAU SUB-TOTAL</b>	<b>1,430,000,000</b>	



S/NO	INTERVENTION PROGRAMMES	AMOUNT =N=	RESPONSIBILITY
	<b>NASARAWA STATE</b>		
	GENERAL MAINTENANCE OF PLATEAU S/B-BAKIN KOGI-LAFIA ROAD ROUTE NO. 301 (F.124) CH.0+000-CH.55+000	220,000,000	FERMA
	GENERAL MAINTENANCE OF NASARAWA-KEFFI - GITATA - KADUNA STATE BORDER ROAD, ROUTE NO. 346 (F.238) CH.0+000-CH.53+000	140,000,000	FERMA
	GENERAL MAINTENANCE OF LAFIA - DOMA ROAD ROUTE NO. 301 (F.124) CH.0+000-CH.25+000	130,000,000	FERMA
	GENERAL MAINTENANCE OF NASARAWA - TOTO - ABAJI ROAD, ROUTE NO. 301 (F.124) CH.0+000-CH.24+000	990,000,000	FERMA
	GENERAL MAINTENANCE OF KADUNA S/B-WAMBA-AKWANGA-LAFIA-BENUE S/B ROAD, ROUTE NO. 70 (A.3)CH.0+000-CH.71+000	160,000,000	FERMA
	<b>NASARAWA SUB-TOTAL</b>	<b>1,640,000,000</b>	
	<b>NORTH CENTRAL ZONE TOTAL</b>	<b>9,273,659,727</b>	
	<b>NORTH WEST ZONE</b>		
	<b>JIGAWA STATE</b>		
	GENERAL MAINTENANCE REPAIRS BETWEEN CH.48+000 - CH.82+000 ALONG KANO S/B - BIRNIN KUDU - BAUCHI S/B ROAD. ROUTE NO. 95 IN JIGAWA STATE.	350,000,000	FERMA
	GENERAL MAINTENANCE REPAIRS BETWEEN CH.14+000 - CH.34+000 ALONG KANO S/B - KAZAURE - (DAURA)KATSINA S/B ROAD, ROUTE NO. 50 IN JIGAWA STATE.	125,000,000	FERMA
	GENERAL MAINTENANCE REPAIRS BETWEEN CH.0+000 - CH.9+000 ALONG BABALDU - NINGI - BAUCHI S/B ROAD, ROUTE NO. 324 IN JIGAWA STATE.	175,000,000	FERMA
	GENERAL MAINTENANCE REPAIRS BETWEEN CH.5+000 - 12+000 ALONG HADEJIA - GAMAYIN ROAD, ROUTE NO. 70 IN JIGAWA STATE.	195,000,000	FERMA
	GENERAL MAINTENANCE REPAIRS BETWEEN CH.9+000 - CH.21+000 ALONG GAMAYIN - KAFFIN HAUSA - JAFUN ROAD, ROUTE NO. 333 IN JIGAWA STATE.	350,000,000	FERMA
	<b>JIGAWA SUB-TOTAL</b>	<b>1,195,000,000</b>	
	<b>KANO STATE</b>		
	GENERAL MAINTENANCE OF KANO-EASTERN BYEPASS DUAL CARRIAGEWAY IN KANO STATE	200,000,000	FERMA
	GENERAL MAINTENANCE AND PAVEMENT STRENGTHENING OF KANO-DANBATTI-KAZAURE (JIGAWA STATE BORDER) R.50 (A.2)	245,000,000	FERMA
	GENERAL MAINTENANCE AND PAVEMENT STRENGTHENING OF KANO-GWARZO-DAYI- KATSINA STATE BORDER ROAD R.269 (F.128)	250,000,000	FERMA
	REHABILITATION/CONSTRUCTION OF KABO - MASANAWA - KAZODE ROAD (12KM), KANO STATE	500,000,000	FERMA
	CONSTRUCTION/REHABILITATION OF TSOHOWAR TASHAN BICHI - KARARI - DUTSEN KARYA ROAD, SPUR OFF KANO - KATSINA ROAD	500,000,000	FERMA
	<b>KANO SUB-TOTAL</b>	<b>1,695,000,000</b>	
	<b>KATSINA STATE</b>		
	GENERAL MAINTENANCE OF DAYI-GWARZO (KANO SLB) IN KATSINA STATE	245,000,000	FERMA
	GENERAL MAINTENANCE OF KATSINA- BAKORI (KADUNA S/B) IN KATSINA STATE	350,000,000	FERMA



S/NO	INTERVENTION PROGRAMMES	AMOUNT =N=	RESPONSIBILITY
	GENERAL MAINTENANCE OF KATSINA-JIBIA ROAD IN KATSINA STATE	350,000,000	FERMA
	GENERAL MAINTENANCE OF FUNTUA-MALUMFASHI-DAYI-GIDAMUTUNDAYA IN KATSINA STATE	250,000,000	FERMA
	SPECIAL REPAIRS OF CARRIAGEWAY AT SOME SECTIONS ALONG KATSINA - KANO ROAD BETWEEN KM 10,000 KM KM 31+500 (CHERANCHI VILLAGE) IN KATSINA STATE	189,181,456	FERMA
	MAINTENANCE OF KATSINA-DUTSIMMA - KANKARA ROAD IN KATSINA STATE	185,307,000	FERMA
	<b>KATSINA SUB-TOTAL</b>	<b>1,569,488,456</b>	
	<b>KADUNA STATE</b>		
	GENERAL MAINTENANCE OF KADUNA - B/ GWARI - NIGER S/B ROAD	450,000,000	FERMA
	GENERAL MAINTENANCE OF KADUNA WESTERN BYE - PASS (DUAL CARRIAGEWAY)	400,000,000	FERMA
	GENERAL MAINTENANCE OF KADUNA -KACHIA -GIMI ROAD	450,000,000	FERMA
	GENERAL MAINTENANCE OF KATABU - PAMBEGUA - SAMINAKA - PLATEAU S/B ROAD	500,000,000	FERMA
	GENERAL MAINTENANCE OF GIMI - FADAN KARSHE - GWANTU - NASARAWA S/B ROAD	250,000,000	FERMA
	<b>KADUNA SUB-TOTAL</b>	<b>2,050,000,000</b>	
	<b>KEBBI STATE</b>		
	GENERAL MAINTENANCE OF RIJAU-RIBAH-WASAGU ROAD	450,000,000	FERMA
	GENERAL MAINTENANCE OF ARGUNGU - BUI ROAD	400,000,000	FERMA
	GENERAL MAINTENANCE OF MALANDO-NGASKI-WARA ROAD	350,000,000	FERMA
	GENERAL MAINTENANCE OF KALGO-BUNZA-KAMABA ROAD	200,000,000	FERMA
	GENERAL MAINTENANCE OF BIRNIN KEBBI-JEGA SKOTO S/B ROAD	200,000,000	FERMA
	<b>KEBBI SUB-TOTAL</b>	<b>1,600,000,000</b>	
	<b>SOKOTO STATE</b>		
	GENERAL MAINTENANCE OF SOKOTO - GORONYO - SABON BIRNI - NIGER REPUBLIC BORDER ROAD IN SOKOTO STATE	347,827,024	FERMA
	EMERGENCY REPAIRS OF SOKOTO WESTERN BYE PASS IN SOKOTO, SOKOTO STATE	191,433,064	FERMA
	GENERAL MAINTENANCE OF JABO - RAJIJI - ZAMFARA STATE BORDER ROAD IN SOKOTO STATE	268,648,590	FERMA
	GENERAL MAINTENANCE OF SOKOTO - ILLELA - NIGER REPUBLIC BORDER ROAD IN SOKOTO STATE	227,599,363	FERMA
	GENERAL MAINTENANCE OF SOKOTO - GUSAU (ZAMFARA S/B) ROAD IN SOKOTO STATE	350,000,000	FERMA
	<b>SOKOTO SUB-TOTAL</b>	<b>1,385,508,041</b>	
	<b>ZAMFARA STATE</b>		
	GENERAL MAINTENANCE OF GUSAU - TALATA MAFARA - SOKOTO S/B ROAD (KM 0+000 - KM 70+000 SECTION I)	215,000,000	FERMA
	GENERAL MAINTENANCE OF MAINCHI - ANKA -KEBBI S/B ROAD	290,000,000	FERMA
	GENERAL MAINTENANCE OF GUSAU- KAURA NAMODA - SHINKAFI - SOKOTO S/B ROAD	250,000,000	FERMA
	GENERAL MAINTENANCE OF GUSAU-TSAFE-KATSINA S/B ROAD	300,000,000	FERMA
	<b>ZAMFARA SUB-TOTAL</b>	<b>1,055,000,000</b>	

S/NO	INTERVENTION PROGRAMMES	AMOUNT =N=	RESPONSIBILITY
	<b>NORTH WEST ZONE TOTAL</b>	<b>10,549,996,497</b>	
	<b>NORTH EAST ZONE</b>		
	<b>BORNO STATE</b>		
	GENERAL MAINTENANCE OF MAIDUGURI-DAMBOA-BIU ROAD IN BORNO STATE. R.90(A4) CH. 0+000 - CH. 5+000	250,000,000	FERMA
	MAJOR MAINTENANCE OF BIU WESTERN BYEPASS, ALONG BIU - NUMAN ROAD IN BORNO STATE.	503,407,262	FERMA
	GENERAL MAINTENANCE OF BIU - SHANI NUMAN ROAD IN BORNO STATE.	490,000,000	FERMA
	GENERAL MAINTENANCE OF MAIDUGURI-GUBIO-DAMASAK ROAD IN BORNO STATE. R.90 (256) CH. 22+000 - CH. 43+000	270,000,000	FERMA
	GENERAL MAINTENANCE OF MAIDUGURI-BAMA ROAD IN BORNO STATE. R.354(A4) CH. 3+000 - CH. 5+000	200,000,000	FERMA
	MAJOR MAINTENANCE/REPAIRS OF BIU-SHAFFA-GARKIDA ADAMAWA S/B ROAD IN BORNO STATE. R. 342 (F253) CH.2+500 - CH.7+500 (SECTION I) and CH.7+500 - CH. 12+500 (SECTION II)	280,000,000	FERMA
	<b>BORNO SUB-TOTAL</b>	<b>1,993,407,262</b>	
	<b>YOBE STATE</b>		
	GENERAL MAINTENANCE REPAIRS OF POTISKUM-FIKA-NGALDA-GOMBE S/B (KM.0+000-25+000) IN YOBE STATE	560,576,305	FERMA
	GENERAL MAINTENANCE REPAIRS OF POTISKUM - KARI BAUCHI S/B IN YOBE STATE	133,150,000	FERMA
	GENERAL MAINTENANCE REPAIRS OF POTISKUM - UDUBO I BAUCHI S/B IN YOBE STATE	141,548,000	FERMA
	GENERAL MAINTENANCE REPAIRS OF DAMATURU - DAPCHI - BAYAMARI IN YOBE STATE	139,780,000	FERMA
	REHABILITATION OF GASMU - ASHI - GORGORAM ROAD IN YOBE STATE KM 0+000 - KM 36+000	2,000,000,000	FERMA
	<b>YOBE SUB-TOTAL</b>	<b>2,975,054,305</b>	
	<b>ADAMAWA STATE</b>		
	NGUORE - MAYOBELWA ROAD IN ADAMAWA STATE, (CH.10+150 - CH.33+000)	250,000,000	FERMA
	NUMAN - GUYUK - BIU (BORNO S/B) ROAD IN ADAMAWA STATE.(CH.14+500 - CH.28+000)	225,000,000	FERMA
	SEBORE - KARLIHI - JADA ROAD IN ADAMAWA STATE (CH.3+000 - CH.30+000)	230,000,000	FERMA
	YOLA - FUFURE - GURIN ROAD IN ADAMAWA STATE. (CH.22+250 - CH.38+500)	245,000,000	FERMA
	GANYE - TOUNGO (CAMEROUN BORDER) ROAD IN ADAMAWA STATE.(CH.85+500 - CH.120+000)	300,000,000	FERMA
	<b>ADAMAWA SUB-TOTAL</b>	<b>1,250,000,000</b>	
	<b>BAUCHI STATE</b>		
	MAJOR MAINTENANCE AND STRENGTHENING OF PAVEMENT OF KARI - YANA - JIGAWA STATE BORDER ROAD IN BAUCHI STATE ( KM. 0 + 000 - KM. 13 + 000) SECTION I	200,000,000	FERMA
	MAJOR MAINTANENCE AND STRENGTHNING OF PAVEMENT OF BAUCHI- NINGI JIGAWA STATE BORDER ROAD IN BAUCHI STATE (KM 0+00 -KM 45+00)	238,996,319	FERMA
	GENERAL MAINTENANCE OF BAUCH -KARI-YOBE-JSTATE BORDER ROAD IN BAUCHI STATE (KM 0+00 - KM137+000)	292,800,987	FERMA

S/NO	INTERVENTION PROGRAMMES	AMOUNT =N=	RESPONSIBILITY
	GENERAL MAINTANANCE OF BAUCHI TAFAWA - BALEWA PLATUE STATE BORDER ROAD IN BAUCHI STATE (KM57+000 - KM120)	232,459,148	FERMA
	GENERAL MAINTENANCE OF JIGAWA STATE BORDER-KATAGUM- GAMAWA ROAD IN BAUCHI STATE ( KM26+000 - 53+000)	275,000,000	FERMA
	<b>BAUCHI SUB-TOTAL</b>	<b>1,239,256,454</b>	
	<b>GOMBE STATE</b>		
	GOMBE POTISKUM ROAD Ch10+000-Ch124+000	225,000,000	FERMA
	GOMBE DUKKU BYPASS ROAD Ch0+000-Ch5+000	275,000,000	FERMA
	GOMBE BIU BYPASS ROAD Ch0+000-Ch18+000	250,000,000	FERMA
	GOMBE NUMAN ROAD Ch136+000-Ch146+000	250,000,000	FERMA
	<b>GOMBE SUB-TOTAL</b>	<b>1,000,000,000</b>	
	<b>TARABA STATE</b>		
	GENERAL MAINTENANCE OF JALINGO – MUTUM BIYU – WUKARI – BENUE STATE BORDER ROAD. ROUTE 90, CH8+000-CH75+000	380,000,000	FERMA
	GENERAL MAINTENANCE OF APAWA JUNCTION – ZING – ADAMAWA STATE BORDER ROAD. ROUTE 477, CH0+000-CH45+000	290,000,000	FERMA
	GENERAL MAINTENANCE OF JALINGO – GARBA CHEDE – BALI ROAD. ROUTE 474,CH68+000-CH139+000	180,000,000	FERMA
	GENERAL MAINTENANCE OF MARARABA – TAKUM – BENUE STATE BORDER ROAD. ROUTE 478, CH0+000-CH55+000	200,000,000	FERMA
	LANKAVIRI – LAU – KARIM LAMIDO – MUTUM DAYA – MURI ZURAK – PLATEAU STATE BORDER. ROUTE 55 ,CH0+000- CH28+000	200,000,000	FERMA
	<b>TARABA SUB-TOTAL</b>	<b>1,250,000,000</b>	
	<b>TOTAL NORTH EAST ZONE</b>	<b>9,707,718,021</b>	
	<b>SOUTH EAST ZONE</b>		
	<b>ANAMBRA STATE</b>		
	GENERAL MAINTENANCE REPAIRS OF AWKA - EKWULOBIA - UGA ROAD IN ANAMBRA STATE.	150,000,000	FERMA
	GENERAL MAINTENANCE OF ONITSHA-OWERRI DUAL CARRIAGEWAY. [OWERRI BOUND, CH 5+000 - CH 20+250] AND [ONITSHA BOUND, CH 5+000 - CH 10+180].	250,000,000	FERMA
	REPAIRS AND MAINTENANCE OF ONITSHA AGULERI-ADANI ROAD [CH 30+000 - CH 76+000]	1,150,000,000	FERMA
	GENERAL MAINTENANCE OF OBA-INNEWI OKIJA ROAD [CH 14+000 - CH 24+150]	200,000,000	FERMA
	MAINTENANCE OF IHIALA-ISSEKE-ORLU ROAD [CH 0+000 - CH 4+000] AND [CH 7+000 - CH 13+000]	200,000,000	FERMA
	<b>ANAMBRA SUB-TOTAL</b>	<b>1,950,000,000</b>	
	<b>ENUGU STATE</b>		
	NSUKKA-ADANI ANAMBRA STATE BORDER ROAD IN ENUGU STATE (CH.3+000 - CH.25+000)	400,000,000	FERMA
	UDI-OZALLA-NARA-NKEREFFI EBONYI STATE BORDER ROAD IN ENUGU STATE (CH.16+000 - CH.33+000)	320,000,000	FERMA
	NSUKKA - ODOLU KOGI STATE BORDER ROAD IN ENUGU STATE (CH.0+000 - CH.25+000)	250,000,000	FERMA
	ENUGU -ABAKALIKI EBONYI STATE BORDER ROAD IN ENUGU STATE(CH.0+000 - CH.30+000)	170,000,000	FERMA



S/NO	INTERVENTION PROGRAMMES	AMOUNT =N=	RESPONSIBILITY
	ENUGU - AWGU (OLD ROAD) IN ENUGU STATE (CH.22+000-CH.56+000)	320,000,000	FERMA
	<b>ENUGU SUB-TOTAL</b>	<b>1,460,000,000</b>	
	<b>IMO STATE</b>		
	GENERAL MAINTENANCE REPAIRS OF OWERRI-ORLU ROAD BTW. KM. 11+200 - KM. 26+700 IN IMO STATE	265,000,000	FERMA
	GENERAL MAINTENANCE REPAIRS OF ORLU-AKOKWA- UGA ROAD BTW. KM. 5+900 - KM. 9+050 IN IMO STATE	290,000,000	FERMA
	GENERAL MAINTENANCE REPAIRS OF OWERRI-OKIGWE IN IMO STATE	380,000,000	FERMA
	GENERAL MAINTENANCE AND PAVEMENT STRENGTHENING OF OWERRI-ABA ROAD BTW. KM. 18+200 - KM. 35+950 IN IMO STATE	280,000,000	FERMA
	MAINTENANCE AND REPAIRS OF OKWELLE - OJIAMA - IDEATO ROAD IN IMO STATE	215,000,000	FERMA
	GENERAL MAINTENANCE REPAIRS OF IHIALA-ORLU- UMUDURU ROAD BTW. KM. 43+500 - KM. 47+800 IN IMO STATE	220,000,000	FERMA
	GENERAL MAINTENANCE AND PAVEMENT STRENGTHENING OF OWERRI-ONITSHA DUAL CARRIAGEWAY BTW. KM. 7+000 - KM. 25+000(BOTH BOUNDS) IN IMO STATE	245,000,000	FERMA
	<b>IMO SUB-TOTAL</b>	<b>1,895,000,000</b>	
	<b>ABIA STATE</b>		
	GENERAL MAINTENANCE OF ABA - IKOT EKPENE ROAD. ROUTE NO. 342 (KM 3 + 800 - KM 19 + 000).	450,000,000	FERMA
	GENERAL MAINTENANCE ABA - AZUMINI ROAD. ROUTE NO. 409 (KM 0 + 000 - KM 8 + 000 AND KM 12 + 000 - KM 25 + 000).	230,000,000	FERMA
	GENERAL MAINTENANCE OF OHAFIA - BIAKPAN ROAD. (KM 0 + 300 - KM 4 + 500).	310,000,000	FERMA
	GENERAL MAINTENANCE OF AROCHUKWU - IKOT OKPORA ROAD. (KM 8 + 000 - KM 30 + 000).	350,000,000	FERMA
	MAINTENANCE OF AROCHUKWU - ITU ROAD.	345,000,000	FERMA
	<b>ABIA SUB-TOTAL</b>	<b>1,685,000,000</b>	
	<b>EBONYI STATE</b>		
	GENERAL MAINTENANCE REPAIRS OF UBAGU-AVUZO- OGWOR ROAD SPUR TO OBIOZARA-UBURU-IMPU- ISHIAGU PORTHARCOURT JUNCTION FEDERAL ROAD BETWEEN KM 0 +000 -KM 2 + 000 IN EBONYI STATE(LAT.5.5647N, LONG.7.3349E TO LAT.5.5620N, LONG.7.347E	200,000,000	FERMA
	GENERAL MAINTENANCE REPAIRS OF AMAKPO- AMAURURO-OGWOR-ST.PETERS CATHOLIC CHURCH ROAD SPUR TO AFIKPO- OKIGWE FEDERAL ROAD BETWEEN KM 0 +000 -KM 2 + 000 IN EBONYI STATE(LAT.5.5616N, LONG.7.347E TO LAT.5.5550N, LONG.7.3337E	290,000,000	FERMA
	GENERAL MAINTENANCE REPAIRS BETWEEN KM 42 + 000 - KM 55 + 000 ALONG AFIKPO - OKIGWE FEDERAL ROAD IN EBONYI STATE.(Lat.5° 51' 11"N, Long.7°30'13"E TO Lat. 5° 50' 53"N, Long.7° 29'21"E)	410,000,000	FERMA
	GENERAL MAINTENANCE OF ABAKALIKI - OGOJA FEDERAL ROAD IN EBONY STATE	320,000,000	FERMA



S/NO	INTERVENTION PROGRAMMES	AMOUNT =N=	RESPONSIBILITY
	GENERAL MAINTENANCE REPAIRS OKPOSI - NARA - ENUGU STATE BORDER ROAD	300,000,000	FERMA
	<b>EBONYI SUB-TOTAL</b>	<b>1,520,000,000</b>	
	<b>TOTAL SOUTH EAST ZONE</b>	<b>8,510,000,000</b>	
	<b>SOUTH SOUTH ZONE</b>		
	<b>DELTA STATE</b>		
	GENERAL MAINTENANCE REPAIRS OF BENIN - ASABA - ONITSHA DUAL CARRIAGEWAY (ROUTE NO. 25) AT KM.49+200 - KM. 133+000 IN DELTA STATE	550,000,000	FERMA
	GENERAL MAINTENANCE REPAIRS OF WARRI - BENIN DUAL CARRIAGEWAY (ROUTE NO. 50) AT KM.0+000 - KM. 70+000 IN DELTA STATE	526,000,000	FERMA
	EMERGENCY REPAIRS OF ASABA - ILLAH - EBU ROAD AT CH.3+000 - CH. 47+000 (SPUR ON 25) IN DELTA STATE	350,000,000	FERMA
	GENERAL MAINTENANCE REPAIRS OF WARRI - BYE PASS EXTENSION (NPA-DSC) DUAL CARRIAGEWAY (ROUTE NO. 50) AT KM.0+000 - KM. 35+000 IN DELTA STATE	200,000,000	FERMA
	EMERGENCY REPAIRS OF OLEH JUNCTION - UZERE - ASABA-ASE ROAD AT CH.0+000 - CH. 36+000 (SPUR ON 50) IN DELTA STATE	250,000,000	FERMA
	<b>DELTA SUB-TOTAL</b>	<b>1,876,000,000</b>	
	<b>EDO STATE</b>		
	EMERGENCY REPAIRS AND PAVEMENT STRENGTHENING OF BENIN - WARRI DUAL CARRIAGEWAY (BOTH BOUND) IN EDO STATE. CH. 0 + 000 - CH 64 + 000	379,569,908	FERMA
	EMERGENCY REPAIRS AND PAVEMENT STRENGTHENING OF BENIN - AGBOR - ASABA DUAL CARRIAGEWAY IN EDO STATE. CH. 0 + 000- CH.49 + 000	305,590,465	FERMA
	REHABILITATION OF OGBONA-OGHOMEZE ROAD IN ETSAKO CENTRAL LGA IN EDO STATE	360,000,000	FERMA
	GENERAL MAINTENANCE AND REPAIRS OF ORE-BENIN DUAL CARRIAGEWAY IN EDO STATE	134,152,778	FERMA
	RECONSTRUCTION OF OBU RIVER BRIDGE, CULVERT AND BAD SEGMENTS OF UNUOBU-UKPEKO ROAD IN ESTAKO EAST LGA IN EDO STATE	490,000,000	FERMA
	CONSTRUCTION OF ADEN BRIDGE BETWEEN OKADA AND OGBOGUI-ABANGBE SPUR TO BENIN-SHAGAMU DUAL CARRIAGEWAY IN EDO STATE	600,000,000	FERMA
	REHABILITATION OF NITIONAL INSTITUTE FOR OIL PALM RESEARCH(NIFOR) BENIN-CITY, INTERNAL ROADS. EDO STATE	385,900,000	FERMA
	<b>EDO SUB-TOTAL</b>	<b>2,655,213,151</b>	
	<b>CROSS RIVER STATE</b>		
	MAJOR MAINTENANCE OF CALABAR - ATIMBO-IKANG ROAD IN CROSS RIVER STATE	450,000,000	FERMA
	MAJOR MAINTENANCE OF CALABAR - OBAN - EKANG (CAMEROUN BORDER) IN CROSS RIVER STATE	320,720,000	FERMA
	SPECIAL REPAIRS OF UGEP - EDIBA - ABBA OMEGE (EBONYI STATE BORDER) (km0 + 000 - km25 + 000)	280,000,000	FERMA
	MAJOR MAINTENANCE OF OKURIKANG - AKPAP - CREEK TOWN ROAD IN CROSS RIVER STATE	188,400,000	FERMA
	GENERAL MAINTENANCE OF CALABAR - AKAMKPA - IKOM DUAL CARRIAGE ROAD (Km 0 + 000 - km14 + 800)	300,000,000	FERMA



S/NO	INTERVENTION PROGRAMMES	AMOUNT =N=	RESPONSIBILITY
	GENERAL MAINTAINANCE OF A SECTION OF IKOM OBUDU RANCH, WITH SPUR TO BENDEGE IN ETUNG LGA IN CROSS RIVERS STATE	200,000,000	FERMA
	GENERAL MAINTAINANCE OF OGOJA IKOM ROAD, WITH SPUR TO OKUNDI IN CROSS RIVERS STATE	120,000,000	FERMA
	<b>CROSS RIVER SUB-TOTAL</b>	<b>1,859,120,000</b>	
	<b>AKWA IBOM STATE</b>		
	GENERAL MAINTENANCE OF IKOT EKPENE - ITU - CROSS RIVER STATE BORDER ROAD (ROUTE NO R25A) (CH.0+000 - CH.26 +000)	1,245,768,451	FERMA
	MAJOR MAINTENANCE OF IKOT EKPENE - ARIAM-UMUAHIA, ABIA STATE BORDER ROAD (ROUTE NO R434) (CH.0+000 - CH.24 +000) IN AKWA IBOM STATE.	220,880,567	FERMA
	GENERAL REPAIRS OF EKPARAKWA - AZUMINI ROAD IN AKWA IBOM STATE (ROUTE NO R409). (CH.22+000 - CH.36+000)	150,000,000	FERMA
	GENERAL MAINTENANCE OF IKOT EKPENE - IKOT UMOESSIEN ABA, ABIA STATE BORDER ROAD (ROUTE NO R25A) (CH.0+000 - CH.25+000)	150,800,758	FERMA
	GENERAL MAINTENANCE OF - ETE - ABAK ROAD. (ROUTE NO R434). (CH.0+000 - CH.12+000)	160,000,000	FERMA
	<b>AKWA IBOM SUB-TOTAL</b>	<b>1,927,449,775</b>	
	<b>BAYELSA STATE</b>		
	GENERAL MAINTENANCE AND REPAIRS OF A SECTION OF OPOLO - ELEBELE - EMEYAL ROAD IN BAYELSA STATE	140,354,600	FERMA
	GENERAL MAINTENANCE OF YENAGOA - IMIRINGI - OLOIBIRI ROAD IN BAYELSA STATE	244,695,044	FERMA
	AZIKORO - ONUEBUM - OTOKE ROAD KM. 15 + 000 - KM. 18 + 000 IN BAYELSA STATE	250,000,000	FERMA
	TORU EBENI - OKUMBIRI ROAD KM. 0 + 500 - KM. 1 + 1000 IN BAYELSA STATE	250,000,000	FERMA
	OPOLO - ELEBELE - EMEYAL ROAD KM. 13 + 000 - KM. 14 + 000 IN BAYELSA STATE	250,000,000	FERMA
	<b>BAYELSA SUB-TOTAL</b>	<b>1,135,049,644</b>	
	<b>RIVERS STATE</b>		
	MAINTENANCE OF IGWURUTA-CHOKOCHO-OKEHI-OKPALA ROAD IN RIVERS STATE	234,152,778	FERMA
	GENERAL MAINTENANCE REPAIRS OF ELEME JUNCTION-ONNE JUNCTION DUAL CARRIAGEWAY A SECTION OF EAST-WEST ROAD IN RIVERS STATE KM.0+000 - KM.16+0000	450,000,000	FERMA
	GENERAL MAINTENANCE REPAIRS OF ELELE ROUNDABOUT-ELELE ALIMINI ROAD IN RIVERS STATE KM.0+000 - KM.13+200	250,000,000	FERMA
	GENERAL MAINTENANCE REPAIRS OF PORTHARCOURT-OMERELU-OWERRI IMOSTSE BORDER ROAD IN RIVERS STATE KM.14+6000 - KM.41+000	265,000,000	FERMA
	GENERAL MAINTENANCE REPAIRS OF AHODA-ABUA-DEGEMA HULK ROAD IN RIVERS STATE KM.0+000 - KM.45+000	250,000,000	FERMA
	<b>RIVERS SUB-TOTAL</b>	<b>1,449,152,778</b>	
	<b>SOUTH SOUTH ZONE TOTAL</b>	<b>10,901,985,349</b>	
	<b>SOUTH WEST ZONE</b>		
	<b>ONDO STATE</b>		



S/NO	INTERVENTION PROGRAMMES	AMOUNT =N=	RESPONSIBILITY
	GENERAL MAINTENANCE OF OKITIPUPA-ORE-ONDO-AKURE- EKITI S/B ROAD	300,000,000	FERMA
	GENERAL MAINTENANCE OF OSUN S/B-AKURE-EDO S/B ROAD	250,000,000	FERMA
	GENERAL MAINTENANCE OF SOBE-OKELUSE-OGBESE RIVER (EDO S/B) ROAD	340,000,000	FERMA
	GENERAL MAINTENANCE OF OWO - IKARE - ARIGIDI - OYIN - EKITI STATE BORDER ROAD	250,000,000	FERMA
	GENERAL MAINTENANCE OF ADO - IKERE - AKURE ROAD IN ONDO STATE	286,787,106	FERMA
	<b>ONDO SUB-TOTAL</b>	<b>1,426,787,106</b>	
	<b>EKITI STATE</b>		
	GENERAL MAINTENANCE REPAIRS OF OMUO-IFEOLUKOTUN-KOGI STATE BORDER ROAD CH 0+000 - CH 7+500 IN EKITI STATE	355,486,072	FERMA
	GENERAL MAINTENANCE/REPAIRS OF IFAKI - IKOLE-OMUO-KOGI STATE BORDER ROAD IN EKITI STATE AT CH 29 + 725 - CH 49 + 915 (SECTION1) AND CH49 + 915 - CH 68 + 150 (SECTION 2)	500,250,000	FERMA
	REPAIR OF FAILED SECTION ALONG ADO-IKERE-ONDO STATE BORDER ROAD AT CH 17+000 - CH 25+000 IN EKITI STATE	247,189,781	FERMA
	GENERAL MAINTENANCE / REPAIR OF ARAMOKO - IJERO-IDO ROAD IN EKITI STATE	237,196,530	FERMA
	GENERAL MAINTENANCE / REPAIRS OF ADO-EKITI - ILUOMOBA-IMESI-ONDO STATE BORDER ROAD CH 0+000 - CH 55+000 IN EKITI STATE	247,410,608	FERMA
	<b>EKITI SUB-TOTAL</b>	<b>1,587,532,991</b>	
	<b>LAGOS STATE</b>		
	SPECIAL REPAIRS OF JIBOWU-IKORODU ROAD IN LAGOS I (EAST), SOUTH WEST II ZONE	400,000,000	FERMA
	GENERAL MAINTENANCE OF JIBOWU-IKORODU ROAD IN LAGOS I (EAST), SOUTH WEST II ZONE	390,500,000	FERMA
	GENERAL MAINTENANCE OF ITOIKIN-EPE ROAD IN LAGOS I (EAST), SOUTH WEST II ZONE	300,000,000	FERMA
	GENERAL MAINTENANCE OF OLD ABEOKUTA (PEN CINEMA-ABBATTOIR) ROAD IN LAGOS I (WEST), SOUTH WEST II ZONE	250,000,000	FERMA
	SPECIAL REPAIRS OF AHMADU BELLO WAY IN LAGOS I (EAST), SOUTH WEST II ZONE	300,000,000	FERMA
	GENERAL MAINTENANCE/PAVEMENT STRENGTHENING (ASPHALT OVERLAY) OF MOBOLAJI BANK ANTHONY WAY (BOTH BOUNDS) WITHIN LAGOS I WEST IN LAGOS STATE.	150,000,000	FERMA
	GENERAL MAINTENANCE AND REPAIRS OF LAGOS-NEW ABEOKUTA ROAD IN LAGOS STATE	400,000,000	FERMA
	<b>LAGOS SUB-TOTAL</b>	<b>2,190,500,000</b>	
	<b>OGUN STATE</b>		
	SPECIAL EMERGENCY MAINTENANCE REPAIRS OF ITOIKIN-IJEBU ODE-MAMU-OYO STATE BORDER ROAD (CH.0+000 - CH.54+000) IN OGUN STATE	118,263,485	FERMA
	MAJOR MAINTENANCE REPAIRS BETWEEN CH.5+700-CH.72+000) ALONG ABEOKUTA - ROUNDER - OLORUNDER - IMEKO (BENIN REPUBLIC BORDER) ROAD IN OGUN STATE	408,541,780	FERMA



S/NO	INTERVENTION PROGRAMMES	AMOUNT =N=	RESPONSIBILITY
	MAJOR MAINTENANCE REPAIRS BETWEEN (CH.3+000-CH.44+000) ALONG ISARA - AGO IWOYE - IJEBU IGBO ROAD IN OGUN STATE	367,732,991	FERMA
	MAJOR MAINTENANCE REPAIRS BETWEEN (CH.0+000-CH.51+300) ALONG ABEOKUTA/ITA OSHIN-IBARA-ORILE-ISAGA-ILARO ROAD IN OGUN STATE. PHASE I	359,553,429	FERMA
	MAJOR MAINTENANCE REPAIRS BETWEEN (CH.0+000-CH.18+800) ALONG ATAN - AGBARA (LAGOS STATE BORDER)ROAD IN OGUN STATE	657,728,624	FERMA
	<b>OGUN SUB-TOTAL</b>	<b>1,911,820,309</b>	
	<b>OYO STATE</b>		
	SPECIAL REPAIR OF FAILED SECTIONS ALONG IBADAN - OYO DUAL CARRIAGEWAY (OYO BOUND) IN OYO STATE	350,000,000	FERMA
	SPECIAL REPAIR OF FAILED SECTIONS ALONG IBADAN - OYO DUAL CARRIAGEWAY (IBADAN BOUND) IN OYO STATE	350,000,000	FERMA
	EMERGENCY/SPECIAL REPAIRS OF OGBOMOSHO - OTTE DUAL CARRIAGEWAY IN OYO STATE	300,000,000	FERMA
	GENERAL MAINTENANCE REPAIRS OF IGBETTI-KISHI ROAD, KM 0+000 - KM 20+500, IN OYO STATE	190,000,000	FERMA
	EMERGENCY/SPECIAL REPAIRS OF FAILED SECTIONS BETWEEN KM 9+000 - KM 86+000 ALONG ISEYIN - MAYA - IGBOORA ROAD IN OYO STATE.	360,000,000	FERMA
	<b>OYO SUB-TOTAL</b>	<b>1,550,000,000</b>	
	<b>OSUN STATE</b>		
	GENERAL MAINTENANCE OF OSOGBO- SEKONA- ODE OMU ROAD, ROUTE 557.	350,000,000	FERMA
	GENERAL MAINTENANCE OF GBONGAN-IWO-OYO STATE BORDER, ROUTE 557.	350,000,000	FERMA
	GENERAL MAINTENANCE OF OSOGBO- OKUKU-KWARA STATE BORDER ROAD, ROUTE 530	120,000,000	FERMA
	GENERAL MAINTENANCE OF IFE- MODAKEKE-IFETEDO - ODSB ROAD, ROUTE 538	150,000,000	FERMA
	GENERAL MAINTENANCE OF IFE- SEKONA ROAD, ROUTE 530	220,000,000	FERMA
	<b>OSUN SUB-TOTAL</b>	<b>1,190,000,000</b>	
	<b>SOUTH WEST ZONE TOTAL</b>	<b>9,856,640,406</b>	
15	<b>JOB CREATION SCHEME FOR YOUTH AND WOMEN POST COVID-19</b>	<b>9,589,168,000</b>	
16	A GREEN STIMULUS FRAMEWORK: CAPACITY BUILDING TRAINING WORKSHOP ON ENERGY EFFICIENCY AND RENEWABLE ENERGY TECHNOLOGIES, AND EMPOWERMENT PROGRAMME FOR WEALTH AND JOB CREATION IN THE 6 GEO-POLITICAL ZONES	690,000,000	FMLE
17	DEEL - YOUTH INNOVATION & EMPOWERMENT SERIES IN THE 6 GEO-POLITICAL ZONES	250,000,000	FMLE
18	DEEL 1: DIGITAL YOUTH NIGERIA (DY.NG) PROGRAMME - SPECIFIC FOCUS ON POSITIONING YOUTH FOR REMOTE JOB OPPORTUNITIES, TAPPING INTO THE GLOBAL TECHNOLOGY OUTSOURCING MARKET	2,000,000,000	FMLE
19	DEEL 2: ENTREPRENUERSHIP AND VOCATIONAL TRAINING IN THE 6 GEO-POLITICAL ZONES	1,208,500,000	FMLE
20	DEEL 3: WORK EXPERIENCE PROGRAMME (EMPLOYABILITY) IN THE 6 GEO-POLITICAL ZONES	1,080,000,000	FMLE



S/NO	INTERVENTION PROGRAMMES	AMOUNT =N=	RESPONSIBILITY
21	DIGITAL SKILLS TRAINING (BEGINNER/ MID LEVEL): CODING, WEB DEVELOPMENT, ROBOTICS, DATA SCIENCE, CLOUD COMPUTING, CYBER SECURITY, IN THE 6 GEO-POLITICAL ZONES	2,940,000,000	FMLE
22	EQUIPMENT FOR VOCATIONAL SKILLS TRAINING IN THE 6 GEO-POLITICAL ZONES	520,668,000	FMLE
23	EQUIPMENT FOR YOUTH CENTRES, DIGITAL SKILLS TRAINING, ROBOTIC LABORATORIES IN THE 6 GEO-POLITICAL ZONES	900,000,000	FMLE
<b>24</b>	<b>PUBLIC WORKS PROGRAMME</b>	<b>52,000,000,000</b>	
25	PUBLIC WORKS PROGRAMME (1000 PERSONS PER LGA FOR 36 STATES AND AREA COUNCILS OF FCT - 774,000 PERSONS)	52,000,000,000	NDE
<b>26</b>	<b>SOCIAL INTERVENTION PROGRAMME</b>	<b>32,457,500,000</b>	
27	SOCIAL INTERVENTION PROGRAMME - COVID 19 CASH TRANSFER : PRESIDENT'S DIRECTIVES, THE DISBURSEMENT OF FUNDS TO AN ADDITIONAL 1 MILLION HOUSEHOLDS FURTHER (CASH TRANSFER)	30,000,000,000	MHADM&SD
28	ENROLLEMENT OF BENEFICIARIES	1,350,000,000	MHADM&SD
29	DATA CLEANING AND ANALYSIS	37,500,000	MHADM&SD
30	DATA COLLECTION, VALIDATION	1,000,000,000	MHADM&SD
31	DESIGN AND DEVELOP COVID 19 RAPID RESPONSE REGISTER OF BENEFICIARIES	3,750,000	MHADM&SD
32	DESIGN OF COVID 19 CASH TRANSFER	1,250,000	MHADM&SD
33	MONITORING AND EVALUATION	65,000,000	MHADM&SD
<b>34</b>	<b>BAILOUT SUPPORT TO AVIATION SECTOR</b>	<b>5,000,000,000</b>	
35	SUPPORT TO LOCAL AIRLINES	4,000,000,000	FMA
36	GROUND HANDLERS AND OTHER AVIATION ALLIED BUSINESSES	1,000,000,000	FMA
<b>37</b>	<b>BUILDING A RESILIENT HEALTH SYSTEM (COVID-19 HEALTH)</b>	<b>126,000,000,000</b>	
38	<b>HEALTH INFRASTRUCTURE ACROSS FMC, TEACHING HOSPITAL AND OTHERS:</b>	<b>86,000,000,000</b>	FMH
	<b>FOOD AND DRUG SERVICES:</b> LOCAL MANUFACTURING OF VACCINE (BIOVACCINE)	10,000,000,000	FMH
	<b>NAFDAC:</b> UPGRADE OF LABORATORY TESTING OF VACCINES	2,000,000,000	NAFDAC
	<b>NIMR:</b> UPGRADE OF LABORATORY EQUIPMENT FOR SOLIDARITY TRIAL	1,000,000,000	NIMR
	<b>NIPRD:</b> RESEARCH AND DEVELOPMENT	2,000,000,000	NIPRD
	<b>SUB-TOTAL:</b>	<b>15,000,000,000</b>	
	COST OF EQUIPPING OF 10 BEDDED INTENSIVE CARE UNIT (ICU) IN 36 STATES PLUS FCT	18,389,000,000	TEACHING HOSPITALS AND FMCs
	COST FOR EQUIPPING OF ISOLATION TREATMENT CENTRES IN 36 STATES PLUS FCT	5,200,000,000	TEACHING HOSPITALS AND FMCs
	COST OF PROCURING PERSONAL PROTECTIVE EQUIPMENT (PPE) FOR ALL FEDERAL TERTIARY HEALTH INSTITUTIONS ACROSS THE NATION	7,787,000,016	TEACHING HOSPITALS AND FMCs
	<b>SUB-TOTAL:</b>	<b>31,376,000,016</b>	
	<b>UNIVERSITY TEACHING HOSPITALS:</b> PROCUREMENT OF MOLECULAR LABORATORY EQUIPMENT		
	UNIVERSITY COLLEGE HOSPITAL, IBADAN	345,848,654	
	LAGOS UNIVERSITY TEACHING HOSPITAL	345,848,654	
	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	345,848,654	
	UNIVERSITY OF NIGERIA TEACHING HOSPITAL	345,848,654	
	UNIVERSITY OF BENIN TEACHING HOSPITAL	345,848,654	
	OBAFEMI AWOLowo UNIVERSITY TEACHING HOSPITAL	345,848,654	
	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	345,848,654	
	JOS UNIVERSITY TEACHING HOSPITAL	345,848,654	
	UNIVERSITY OF PORT - HARCOURT TEACHING HOSPITAL	345,848,654	
	UNIVERSITY OF CALABAR TEACHING HOSPITAL	345,848,654	
	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	345,848,654	



S/NO	INTERVENTION PROGRAMMES	AMOUNT =N=	RESPONSIBILITY
	USMAN DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	345,848,654	
	AMINU KANO UNIVERSITY TEACHING HOSPITAL, KANO	345,848,654	
	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	345,848,654	
	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	345,848,654	
	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL, BAUCHI	345,848,654	
	FEDERAL TEACHING HOSPITAL, ABAKALIKI	345,848,654	
	FEDERAL TEACHING HOSPITAL, GOMBE	345,848,654	
	FEDERAL TEACHING HOSPITAL, IDO - EKITI	345,848,654	
	IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA	345,848,654	
	UNIVERSITY OF UYO TEACHING HOSPITAL, UYO	345,848,654	
	<b>FEDERAL MEDICAL CENTRES/SPECIALIST HOSPITALS:</b>		
	PROCUREMENT OF MOLECULAR LABORATORY EQUIPMENT		
	FEDERAL MEDICAL CENTRE, JABI - ABUJA	345,848,654	
	FEDERAL NEURO -PSYCHIATRIC HOSPITAL, ENUGU	345,848,654	
	FEDERAL NEURO -PSYCHIATRIC HOSPITAL, KADUNA	345,848,654	
	FEDERAL NEURO -PSYCHIATRIC HOSPITAL, CALABAR	345,848,654	
	FEDERAL NEURO -PSYCHIATRIC HOSPITAL, MAIDUGURI	345,848,654	
	FEDERAL NEURO -PSYCHIATRIC HOSPITAL, KWARE, SOKOTO	345,848,654	
	FEDERAL NEURO -PSYCHIATRIC HOSPITAL, YABA	345,848,654	
	FEDERAL NEURO -PSYCHIATRIC HOSPITAL, ABEOKUTA	345,848,654	
	FEDERAL NEURO -PSYCHIATRIC HOSPITAL, BENIN CITY	345,848,654	
	FEDERAL MEDICAL CENTRE, UMUAHIA	345,848,654	
	FEDERAL MEDICAL CENTRE, OWO	345,848,654	
	FEDERAL MEDICAL CENTRE, ABEOKUTA	345,848,654	
	FEDERAL MEDICAL CENTRE, OWERRI	345,848,654	
	FEDERAL MEDICAL CENTRE, MAKURDI	345,848,654	
	FEDERAL MEDICAL CENTRE, KATSINA	345,848,654	
	FEDERAL MEDICAL CENTRE, NGURU, YOBE	345,848,654	
	FEDERAL MEDICAL CENTRE, ASABA	345,848,654	
	FEDERAL MEDICAL CENTRE, BIDA	345,848,654	
	FEDERAL MEDICAL CENTRE, GUSAU, ZAMFARA	345,848,654	
	FEDERAL MEDICAL CENTRE, YOLA, ADAMAWA	345,848,654	
	FEDERAL MEDICAL CENTRE, LOKOJA, KOGI	345,848,654	
	FEDERAL MEDICAL CENTRE, AZARE, BAUCHI	345,848,654	
	FEDERAL MEDICAL CENTRE, KEBBI	345,848,654	
	FEDERAL MEDICAL CENTRE, JALINGO, TARABA	345,848,654	
	FEDERAL MEDICAL CENTRE, JIGAWA	345,848,654	
	FEDERAL MEDICAL CENTRE, KEFFI, NASARAWA	345,848,654	
	FEDERAL MEDICAL CENTRE, YENOGOA, BAYELSA	345,848,654	
	FEDERAL MEDICAL CENTRE, ETUBE - META	345,848,654	
	NATIONAL ORTHOPAEDIC HOSPITAL, DALAS, KANO	345,848,654	
	NATIONAL ORTHOPAEDIC HOSPITAL, ENUGU	345,848,654	
	NATIONAL HOSPITAL, ABUJA	345,848,654	
	<b>SUB-TOTAL:</b>	<b>17,984,130,008</b>	
	<b>RECURRENT BUDGET ITEMS</b>		
	SURVEILLANCE AND EPIDEMIOLOGY LABORATORY	1,010,643,640	FMH
	POINT OF ENTRY	10,191,483,336	FMH
	INFECTION PREVENTION AND CONTROL CASE MANAGEMENT	310,400,000	FMH
	HEALTH RELATED COMMUNICATION	132,550,000	FMH
	RESEARCH AND DEVELOPMENT	1,830,824,000	FMH
	RESEARCH AND DEVELOPMENT	88,969,000	FMH
	RESEARCH AND DEVELOPMENT	75,000,000	FMH
	<b>NAFDAC:</b> REAGENTS AND EQUIPMENT FOR COVID-19 RELATED LABORATORY SERVICES	2,000,000,000	NAFDAC
	<b>NIMR:</b> REAGENTS AND EQUIPMENT FOR COVID-19 RELATED LABORATORY SERVICES	2,000,000,000	NIMR
	<b>NIPRD:</b> REAGENTS AND EQUIPMENT FOR COVID-19 RELATED LABORATORY SERVICES	2,000,000,000	NIPRD



S/NO	INTERVENTION PROGRAMMES	AMOUNT =N=	RESPONSIBILITY
	<b>NATIONAL CENTRE FOR DISEASES CONTROL (NCDC):</b> REAGENTS AND EQUIPMENT FOR COVID-19 RELATED LABORATORY SERVICES	2,000,000,000	NATIONAL CENTRE FOR DISEASES CONTROL (NCDC)
	<b>SUB-TOTAL:</b>	<b>21,639,869,976</b>	SUB-TOTAL
39	NCDC	6,500,000,000	FMH
40	SUPPORT TO LAGOS STATE	10,000,000,000	FMH
41	SUPPORT TO PHARMACEUTICAL INDUSTRIES FOR RAW MATERIALS NOT USED (CODEINE)	1,000,000,000	FMH
42	HAZARD ALLOWANCE	20,000,000,000	FMH
43	CONTINGENCIES	2,500,000,000	FMH
	<b>SUB-TOTAL:</b>	<b>40,000,000,000</b>	SUB-TOTAL
<b>44</b>	<b>MINISTRY OF INTERIOR</b>	<b>2,974,983,948</b>	MINISTRY
<b>45</b>	<b>NIGERIA CORRECTIONAL SERVICE</b>	<b>951,145,188</b>	NIGERIA
46	REHABILITATION, PROVISION AND MAINTENANCE OF HEALTH FACILITIES AND CORRECTIONAL SERVICE CENTRES IN THE 6 GEO-POLITICAL ZONES	951,145,188	NIGERIA CORRECTIONAL SERVICE
<b>47</b>	<b>FEDERAL FIRE SERVICE</b>	<b>1,484,165,760</b>	FEDERAL
48	PROVISION OF COVID-19 KITS AND OTHER MEDICAL EQUIPMENT	1,484,165,760	FEDERAL FIRE SERVICE
<b>49</b>	<b>NIGERIA SECURITY AND CIVIL DEFENCE CORPS</b>	<b>539,673,000</b>	NIGERIA
50	SUPPORT TO NIGERIA SECURITY AND CIVIL DEFENCE CORPS	539,673,000	NIGERIA SECURITY AND CIVIL DEFENCE CORPS
<b>51</b>	<b>MINES AND STEEL DEVELOPMENT: ARTISANAL &amp; SMALL SCALE MINERS</b>	<b>6,000,000,000</b>	MINES AND STEEL DEVELOPMENT
52	ARTISANAL & SMALL SCALE MINERS	6,000,000,000	FMMSD
<b>53</b>	<b>WASH PROGRAMME-FEDERAL MINISTRY OF WATER RESOURCES</b>	<b>9,890,525,000</b>	WASH
54	REHABILITATION OF WATER POINTS IN PUBLIC PLACES (5 NO PER STATE IN ALL THE 6 STATES AND FCT)	740,000,000	FMWR
55	INSTALLATION OF NEW SOLAR BOREHOLES IN PUBLIC PLACES (5 NO PER STATE IN ALL THE 6 STATES AND FCT)	2,312,500,000	FMWR
56	PROVISION OF MOBILE FIXED HANDWASHING FACILITIES TO PUBLIC AREAS (TEN NUMBER PER STATE AND (FCT)	74,000,000	FMWR
57	SUPPLY OF HANDWASHING SOAPS AND RUBS TO THE PUBLIC AREAS	20,000,000	FMWR
58	INSTALLATION OF SANITATION FACILITIES IN THE PUBLIC AREAS (TEN NUMBER PER STATE AND FCT)	1,480,000,000	FMWR
59	ENGAGEMENT OF YOUTH VOLUNTEERS FOR HANDWASHING AND ODF CAMPAIGN AND OTHER WASH ACTIVITIES @ ONE HUNDRED NUMBER PER LGA FOR THREE MONTHS	4,644,000,000	FMWR
60	INTEGRATE COVID-19 PROGRESS ON FMWR WEBSITE	5,000,000	FMWR
61	ESTABLISH WASH COMMUNITY OF PRACTICE PLATFORMS OF WATER RESOURCES WEBSITE	5,000,000	FMWR
62	SUPPORT RESEARCH AND DEVELOPMENT CHALLENGE IN WASH RELATED INNOVATIONS	50,000,000	FMWR
63	MONITOR, ASSESS AND REPORT ON IMPACT OF WASH ON COVID INFECTION	50,000,000	FMWR
64	SUPPORT TO STATE WATER AGENCIES @ TEN MILLION PER AGENCY	370,000,000	FMWR
65	NGO FACILITATION SERVICES FOR PROJECT WASH COVID	50,000,000	FMWR
66	PROJECT MANAGEMENT COST	90,025,000	FMWR
<b>67</b>	<b>MONITORING &amp; EVALUATION AND REPORTING ON IMPLEMENTATION</b>	<b>750,000,000</b>	MONITORING
68	MONITORING, EVALUATION AND REPORTING ON ALL INTERVENTION PROGRAMMES	750,000,000	FMFB&NP
69	NCFR, NATIONAL COMMISSION FOR REFUGEES MIGRANTS AND INTERNALLY DISPLACED PERSONS	2,500,000,000	REFUGEES COMMISSION
70	ESC SECRETARIATE	250,000,000	FMI&C



S/NO	INTERVENTION PROGRAMMES	AMOUNT =N=	RESPONSIBILITY
71	SUPPORT TO NIGERIA POLICE OPERATION	10,000,000,000	POLICE FORMATION AND COMMANDS
72	SUPPORT TO AIRFORCE OPERATION	2,700,000,000	NIGERIAN AIRFORCE
	<b>GRAND TOTAL</b>	<b>500,000,000,000</b>	GRAND