



FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	3,485,035,206	693,587,740	4,178,622,946	2,446,999,958	6,625,622,904
2.	0227002001	INDUSTRIAL ARBITRATION PANEL	532,812,434	130,851,136	663,663,570	302,447,841	966,111,411
3.	0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	441,182,426	92,792,900	533,975,326	598,294,559	1,132,269,885
4.	0227004001	NATIONAL PRODUCTIVITY CENTRE	921,642,554	182,025,080	1,103,667,634	6,928,273,251	8,031,940,885
5.	0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT	4,365,613,192	338,413,078	4,704,026,270	13,998,547,226	18,702,573,496
6.	0227006001	GENEVA LABOUR DESK OFFICE	0	238,200,005	238,200,005	171,193,843	409,393,848
			9,746,285,812	1,675,869,939	11,422,155,751	24,445,756,678	35,867,912,429



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	6,625,622,904
21	PERSONNEL COST	3,485,035,206
2101	SALARY	3,100,398,361
210101	SALARIES AND WAGES	3,100,398,361
21010101	SALARY	3,100,398,361
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	384,636,845
210202	SOCIAL CONTRIBUTIONS	384,636,845
21020201	NHIS	153,854,738
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	230,782,107
22	OTHER RECURRENT COSTS	693,587,740
2202	OVERHEAD COST	693,587,740
220201	TRAVEL & TRANSPORT - GENERAL	192,196,585
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	48,677,179
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,025,545
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	24,456,172
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	19,037,689
220202	UTILITIES - GENERAL	18,295,857
22020201	ELECTRICITY CHARGES	4,519,579
22020202	TELEPHONE CHARGES	7,672,883
22020203	INTERNET ACCESS CHARGES	3,819,329
22020205	WATER RATES	1,182,777
22020206	SEWERAGE CHARGES	1,101,289
220203	MATERIALS & SUPPLIES - GENERAL	66,932,605
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	47,538,379
22020302	BOOKS	1,754,020
22020303	NEWSPAPERS	6,825,256
22020304	MAGAZINES & PERIODICALS	550,464
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,569,617
22020306	PRINTING OF SECURITY DOCUMENTS	3,944,678
22020308	FIELD & CAMPING MATERIALS SUPPLIES	750,191
220204	MAINTENANCE SERVICES - GENERAL	49,213,048
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,353,509
22020402	MAINTENANCE OF OFFICE FURNITURE	4,299,961
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	14,083,820
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,811,719
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,088,254
22020406	OTHER MAINTENANCE SERVICES	3,575,785
220205	TRAINING - GENERAL	64,443,630
22020501	LOCAL TRAINING	64,443,630
220206	OTHER SERVICES - GENERAL	63,511,016
22020601	SECURITY CHARGES	40,130,448
22020603	OFFICE RENT	15,278,908
22020604	RESIDENTIAL RENT	200,000
22020606	CLEANING AND FUMIGATION SERVICES	7,901,660
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	21,756,089
22020701	FINANCIAL CONSULTING	3,437,305
22020702	INFORMATION TECHNOLOGY CONSULTING	3,790,498
22020703	LEGAL SERVICES	12,117,075
22020704	ENGINEERING SERVICES	1,391,005
22020705	ARCHITECTURAL SERVICES	1,020,206
220208	FUEL & LUBRICANTS - GENERAL	33,293,049
22020801	MOTOR VEHICLE FUEL COST	30,054,164
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,750,491
22020803	PLANT / GENERATOR FUEL COST	1,488,394
220209	FINANCIAL CHARGES - GENERAL	18,581,848
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,702,448
22020902	INSURANCE PREMIUM	15,879,400
220210	MISCELLANEOUS	165,364,013
22021001	REFRESHMENT & MEALS	12,377,034
22021002	HONORARIUM & SITTING ALLOWANCE	2,635,166
22021003	PUBLICITY & ADVERTISEMENTS	5,769,180
22021004	MEDICAL EXPENSES	11,382,080
22021006	POSTAGES & COURIER SERVICES	2,037,648
22021007	WELFARE PACKAGES	80,370,855



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CODE	LINE ITEM		AMOUNT =N=
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,798,968
22021009	SPORTING ACTIVITIES		9,536,851
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,998,195
22021029	MONITORING ACTIVITIES & FOLLOW UP		9,564,430
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,329,950
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		9,563,656
23	CAPITAL EXPENDITURE		2,446,999,958
2305	OTHER CAPITAL PROJECTS		2,446,999,958
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,446,999,958
23050101	RESEARCH AND DEVELOPMENT		325,663,362
23050103	MONITORING AND EVALUATION		44,365,280
23050104	ANNIVASARIES/CELEBRATIONS		2,076,971,316
	TOTAL PERSONNEL		3,485,035,206
	TOTAL OVERHEAD		693,587,740
	TOTAL RECURRENT		4,178,622,946
	TOTAL CAPITAL		2,446,999,958
	TOTAL ALLOCATION		6,625,622,904
0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16114506	PURCHASE OF LABOUR / LIBRARY BOOKS, MAGAZINES, PERIODICALS AND EQUIPMENTS FOR UPGRADE OF THE MINISTRY'S LIBRARY.	NEW	10,500,000
ERGP16114535	MAN POWER AUDIT IN THE 36 STATES AND FCT	NEW	7,597,510
ERGP16114551	STRENGTHENING OF NATIONAL OCCUPATIONAL SAFETY AND HEALTH (OSH) REGULATORY FRAMEWORK	NEW	3,873,000
ERGP16143868	PROVISION/SUBSCRIPTION OF E-LEGAL PEDIA AND PURCHASE OF LAW REPORTS/COURT-RULES/LAW JOURNALS/LAW BOOKS.	NEW	11,466,359
ERGP16143874	PROTOCOL FACILITIES: SPECIALIZED FACILITIES EQUIPMENTS.	NEW	4,450,600
ERGP16143875	INSTALLATION OF DIRECTIONAL SIGNS (WITH LED LIGHTS), DOOR MARKER SIGNS, ROLL-UP BANNERS, NOTICE BOARDS AND SUGGESTION BOXES AT THE MINISTRY HEADQUARTER AND STATE OFFICES. IMPACT ASSESSMENTS AND PROJECT MONITORING: FIELD VISIT BY THE REFORM MONITORING TEAM	NEW	19,275,000
ERGP16143876	SENSITIZATION FORUM FOR MANAGEMENT OF PUBLIC SERVICE REFORMS AND CHANGE MANAGEMENT FOR STAFF OF FEDERAL MINISTRY OF LABOUR IN CONSULTATION WITH EXPERTS FROM BPSR, OHCSF AND SERVICOM	NEW	9,531,342
ERGP16143877	CAPACITY BUILDING FOR STAFF OF REFORM COORDINATION & SERVICE IMPROVEMENT DEPARTMENT IN COLLABORATION WITH HUMAN RESOURCE DEPARTMENT IN ATTAINING THE MANDATE OF THE REFORM DEPARTMENT.	NEW	6,080,000
ERGP16144003	ONITORING & EVALUATION OF CAPITAL PROJECTS OF THE MINISTRY	NEW	41,353,540
ERGP16144023	PROVISION OF LOGISTICS FOR COOPERATIVE PROJECTS MONITORING, SUPERVISION AND INSPECTION OF SOCIETIES FOR THE (6) SIX GEOPOLITICAL ZONE AND HEADQUARTERS	NEW	20,079,841
ERGP16144024	NATIONAL COOPERATIVE SUMMIT	NEW	6,764,970
ERGP16144026	DEVELOPMENT OF A NATIONAL WORKPLACE POLICY ON HEALTH INSURANCE	NEW	5,458,250
ERGP16144103	PROCUREMENT AND INSTILLATION OF DOCUMENT MANAGEMENT AND ACHIEVING SYSTEM FOR PROCUREMENT DEPARTMENT : (PHASE II)	NEW	6,198,396
ERGP16144698	STRENGTHENING AND EQUIPPING OF THE STOCK VERIFICATION UNIT AND FACILITATION OF CONSTITUENCY PROJECTS IMPLEMENTATION	NEW	10,500,000
ERGP16144717	HUMAN CAPACITY DEVELOPMENT FOR ALL THE STAFF OF THE MINISTRY TO BUILD & EQUIP STAKEHOLDERS FOR THE PURPOSE OF ATTAINING THE MANDATE OF THE MINISTRY	NEW	83,012,570
ERGP16144724	REVIEW OF SERVICOM CHARTER AND PRINTING OF JOURNALS, PERIODICALS AND FLIERS. SENSITIZATION AND CREATION OF AWARENESS ON IMPROVING PERFORMANCE PERFORMANCE MANAGEMENT, CONSULTATION AND INSTITUTIONAL REFORM.	NEW	7,833,950
ERGP17144666	CAPACITY BUILDING ON LOCAL STUDIES IN LINE WITH THE ADMINISTRATION OF CRIMINAL JUSTICE SYSTEM	NEW	9,500,000
ERGP17144721	JUDGEMENT DEBTS	ONGOING	7,000,000
ERGP18144695	IMPLEMENTATION AND ENFORCEMENT OF NATIONAL ACTION PLAN ON CHILD LABOUR, PROHIBITION AND ELIMINATION OF FORCED LABOUR, MODERN SLAVERY AND HUMAN TRAFFICKING IN WORKPLACES	NEW	25,137,142



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CODE	LINE ITEM		
ERGP19114484	STATUTORY ENFORCEMENT OF FACTORIES ACT AND ITS SUBSIDIARY LEGISLATION IN NIGERIA	NEW	40,285,000
ERGP19114486	STRENGTHENING OF NATIONAL OCCUPATIONAL SAFETY AND HEALTH (OSH) REGULATORY FRAMEWORK	NEW	10,000,000
ERGP19143869	SENSITIZATION, AWARENESS CREATION AND PUBLICITY ON THE MANDATE AND ACTIVITIES OF THE MINISTRY, SUCH AS: FACTORY/WORKPLACE INSPECTIONS, ELIMINATION OF CHILD/FORCED LABOUR, PROMOTION OF REGULAR MIGRATION, ADHERENCE TO DIVING REGULATIONS,	NEW	7,000,000
ERGP22144013	DEVELOPMENT OF SOCIAL SECURITY POLICY AND FORMULATION OF LABOUR WORKPLACE MATERNAL POLICY	NEW	7,427,831
ERGP22144016	DEVELOPMENT OF A COMMON AND HARMONIZED NATIONAL SOCIAL SECURITY DATA FOR ALL SOCIAL SECURITY SCHEMES IN NIGERIA; COLLECTION, COLLATION AND ANALYSIS OF DATA IN BOTH FORMAL AND INFORMAL SECTOR	NEW	13,725,611
ERGP22144022	CAPACITY BUILDING OF COOPERATIVES AND SOCIAL SECURITY STAFF OF THE DEPARTMENT AND COOPERATIVE SOCIETIES IN MARKETING/THRIFT & CREDIT/CONSUMER/WORKERS UNIONS IN THE SIX (6) GEOPOLITICAL ZONES	NEW	5,438,290
ERGP25114501	WORKPLACES SENSITIZATION AND ADVOCACY FOR OSH AND WORKPLACE INTERVENTION AGAINST HIV.	NEW	3,298,720
ERGP26144745	PROVISION OF SPORT KITS FOR ALL THE STAFF OF THE MINISTRY;	ONGOING	9,015,000
ERGP27114517	CONSTRUCTION AND COMPLETION OF ON-GOING PROJECTS AT CALABAR, ENUGU AND LAFIA.	NEW	53,000,000
ERGP27143845	PROVISION OF OFFICE FURNITURES AND EQUIPMENTS	NEW	30,650,000
ERGP27143850	RENOVATION OF OFFICES IN THE HEADQUARTER AND STATES OFFICES	NEW	20,851,950
ERGP29103263	DEPLOYMENT OF MANAGEMENT INFORMATION SYSTEM (MIS) FOR DEVELOPMENT OF A FUNCTIONAL DATABASE & OTHER ADMINISTRATIVE ACTIVITIES OF THE MINISTRY IN HEADQUARTERS, STATES AND ZONAL OFFICES	ONGOING	15,000,000
ERGP29143839	PROCUREMENT AND INSTILLATION OF 15 HVA/96/200AG (SU KAM/LUMINARY, MICROTUX) 3-PHASE INVERTER IN PROCUREMENT DEPARTMENT	NEW	7,801,000
ERGP29143858	PURCHASE OF INVERTER - 8 UNITS	NEW	15,000,000
ERGP29143872	PURCHASE OF PROFESSIONAL EQUIPMENTS / GADGETS	NEW	2,127,870
ERGP29144660	ESTABLISHMENT OF E-LIBRARY,V-SAT SUBSCRIPTION AND CONNECTIVITY	NEW	11,500,000
ERGP30114507	SURVEY ON ILO OCTOBER ENQUIRY: INTERNATIONAL LABOUR ORGANISATION (ILO) LOCAL AND INTERNATIONAL 93 FOOD SELECTED INQUIRY STATISTICS (STATUTORY).	NEW	7,800,000
ERGP30114508	ANNUAL SAMPLE SURVEY ON EMPLOYMENT, WAGES, EARNINGS AND HOURS OF WORK	NEW	8,250,000
ERGP30129283	AFRICAN HUMAN RIGHTS STATUTORY MEETINGS	NEW	7,000,000
ERGP30129290	PRICE INTELLIGENCE/MARKET SURVEY AND STATISTICAL DATA	NEW	3,250,000
ERGP30129292	PROCUREMENT ACTIVITIES; PROCUREMENT PLANNING, BIDS OPENING/EXPRESSION OF INTEREST, EVALUATION OF BIDS/EOIS, MINISTERIAL TENDERS BOARD (MTB), CONTRACT NEGOTIATION	NEW	3,786,000
ERGP30129298	UPGRADE OF FIVE (5) SKILLS UPGRADING AND VOCATIONAL TRAINING CENTRES IN IBADAN, WARRI, CALABAR, LAGOS AND KADUNA.	NEW	36,004,132
ERGP30129320	DATA MANAGEMENT & ARCHIVING OF PERSONNEL RECORDS AS WELL AS UPGRADING, UPDATING OF REGISTRY, RECORDS & IPPIS UNIT OF THE MINISTRY FOR EFFICIENT & EFFECTIVE SERVICE DELIVERY	ONGOING	7,560,500
ERGP30129323	PROVISION OF 1 (one) NO I.D CARD MACHINES, ACCESSORIES AND CONSUMABLES FOR THE PRODUCTION OF ID CARDS FOR ALL THE STAFF	NEW	2,000,000
ERGP30143814	PROVISION OF KALAMAZOO BINDERS, SHELVES, AND MECHANICAL DRIVEN MOBILE SHELVES FOR OPEN & SECRET REGISTRIES	NEW	7,000,000
ERGP30143818	PROVISION OF 3 Nos DISPATCH MOTORCYCLES	NEW	2,000,000
ERGP30143824	STATUTORY AND MANDATORY MEETINGS OF THE HRM DEPARTMENT	NEW	1,500,000
ERGP30143861	SURVEY OF ADMINISTRATIVE STATISTICS	NEW	6,950,000
ERGP30143863	PROVISION OF LOGISTICS PICKUP VAN FOR MONITORING AND EVALUATION OF CAPITAL PROJECTS OF THE MINISTRY AND ITS AGENCIES INCLUDING OTHER FIELD ACTIVITIES	NEW	18,500,000
ERGP30143870	PRODUCTION OF A QUARTERLY IN-HOUSE MAGAZINE; PRODUCTION AND AIRING OF DOCUMENTARY, AND JINGLES ON THE ACTIVITIES, PROGRAMMES AND PROJECTS OF THE MINISTRY AND THE LABOUR SECTOR	NEW	9,138,397



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ERGP30143871	PROVISION OF MEDIA COVERAGE AND PUBLICITY OF THE OFFICIAL ACTIVITIES OF THE HONOURABLE MINISTERS OF LABOUR AND EMPLOYMENT WITHIN AND OUTSIDE ABUJA INCLUDING INTERACTIVE MEDIA FORUM BETWEEN THE HMs AND EDITORS.	NEW	23,000,000
ERGP30144005	VALIDATION, PRINTING AND DISTRIBUTION OF OBSOLETE INSPECTION TOOLS (MLGI 1-12)	NEW	3,592,975
ERGP30144661	MONITORING & EVALUATION OF CAPITAL PROJECTS OF THE MINISTRY AND ITS AGENCIES INCLUDING ANNUAL NEEDS / IMPACT ASSESSMENT EXERCISE	NEW	10,533,548
ERGP30144777	IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS(IPSAS) INCLUSIVE OF ASSET/LIABILITIES MANAGEMENT FOR THE HEADQUARTERS, ZONAL OFFICES, STATE/FCT OFFICES AND THE JOB CENTRES AT THE LOCAL GOVERNMENT LEVELS.	ONGOING	17,800,000
ERGP30144778	SPECIALIZED GADGET AND EQUIPMENT FOR ACTU OFFICE (IN LINE WITH THE PROVISIONS OF ENABLING LAWS (OHCSF, ICPC AND EFCC) PUBLISHED	ONGOING	7,000,000
ERGP30144779	SOCIAL SECURITY PROGRAMMES FOR THE VULNERABLE: THE ELDERLY, WOMEN, AND PEOPLE LIVING WITH DISABILITY	ONGOING	20,079,681
ERGP30144780	COMMEMORATION: INTERNATIONAL DAY OF OLDER PERSONS, INTERNATIONAL DAY OF COOPERATIVES AND INTERNATIONAL DAY OF PERSONS LIVING WITH DISABILITY (PLWD)	ONGOING	9,000,000
ERGP30144781	ESTABLISHMENT OF RAPID RESPONSE LABOUR DISPUTE CENTERS ACROSS THE 36 STATES AND F.C.T	ONGOING	29,000,000
ERGP3144668	REVIEW OF OBSOLETE OSH REGULATIONS AND IMPROVING NATIONAL OSH COLLABORATION	NEW	7,715,280
ERGP7143865	SPECIALIZED TRAINING FOR PLANNING AND BUDGET OFFICERS OF THE MINISTRY (PROJECT RESEARCH, IDENTIFICATION & PRIORITIZATION) INCLUDING PURCHASE OF 6 UNIT OF LAPTOPS AND STORAGE DEVICES FOR EFFECTIVE PLANNING, BUDGETING ACTIVITIES AND EFFECTIVE SERVICE DELIVERY.	NEW	6,350,620
ERGP7143867	BUDGET REPORTING AND EVALUATION FRAMEWORK ON GIFMIS	NEW	10,900,000
ERGP7144027	AUDIT INSPECTION OF CAPITAL PROJECTS IN ALL AGENCY/PARASATLS IN THE MINISTRY	NEW	4,000,000
ERGP7144028	LICENCING AND MONITORING OF PRIVATE EMPLOYMENT AGENCIES	NEW	4,000,000
ERGP7144029	AUDIT TOUR OF INSPECTION TO STATE LABOUR OFFICE	NEW	4,000,000
ERGP7144664	CREATING PLATFORM FOR REVENUE GENERATION AND EFFICIENT PAYMENT SYSTEM FOR THE HEADQUARTERS, STATE/FCT AND ZONAL OFFICES	NEW	15,750,000
ERGP8114481	LICENCING AND MONITORING OF PRIVATE EMPLOYMENT AGENCIES	NEW	40,500,000
ERGP8114964	FENCING AND EQUIPPING OF THE SPECIALIST SKILL ACQUISITION CENTERS IN IFITE-DUNU AND ALOR.	NEW	150,660,781
ERGP8114965	FENCING AND EQUIPPING OF THE SPECIALIST SKILL ACQUISITION CENTERS IN AWKA SOUTH AND ANIOCHA LGAs	NEW	50,100,000
ERGP8129301	FORMULATION AND PRODUCTION OF NATIONAL POLICY ON SKILLS DEVELOPMENT	NEW	10,000,000
ERGP30129315	IMPLEMENTATION OF NATIONAL LABOUR MIGRATION POLICY		60,056,761
ERGP8129310	SAFETY NET JOBS FOR UNSKILLED PERSONS (SNJU)	ONGOING	29,066,143
ERGP8129312	GRADUATE EMPLOYABILITY ENHANCEMENT SCHEME (GEES)	NEW	19,349,526
ERGP8129317	NATIONAL EMPLOYMENT COUNCIL	NEW	25,000,000
ERGP8143827	ENTREPRENEURIAL PRE-RETIREMENT/RETIREMENT PROGRAMME	NEW	3,000,000
ERGP8143831	UPGRADE OF EMPLOYMENT EXCHANGES TO MODEL JOB CENTRES IN ALL STATES AND FCT	NEW	38,000,000
ERGP8143878	CONSTRUCTION AND EQUIPPING OF THREE (3) NEW SKILLS ACQUISITION CENTRES IN IBBI IN TARABA STATE, ZARIA IN KADUNA STATE AND MAIDUGURI IN BORNO STATE AND CONSTRUCTION OF ONE (1) ULTRA MODERN SKILL VOCATIONAL CENTER OKPOKINGBE-EKWETEKWE IN EBONYI STATE.	NEW	60,000,000
ERGP8143891	CONSTRUCTION AND EQUIPPING OF SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRE IN AKURE, ONDO STATE & EFFURUN,UVWIE LGA, DELTA STATE	NEW	143,500,908
ERGP8143892	RESETTLEMENT OF SKILL GRADUATES IN IDEMILI NORTH/SOUTH , AKWA NORTH/SOUTH	NEW	50,000,000
ERGP8143893	COMPLETION OF CONSTRUCTION OF THE SPECIALIST SKILL ACQUISITION CENTRES PHASE II IN ANAMBRA STATE	NEW	30,000,000



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ERGP8144025	PROMOTING AND FORMING NEW COOPERATIVE SOCIETIES FOR JOB CREATION	NEW	12,025,527
ERGP8144108	EQUIPPING OF ALL SHORTFALL IN EQUIPMENT & RESETTLEMENT IN 36 STATES & FCT FOR IMMEDIATE JOB CREATION	NEW	80,550,000
ERGP8144111	CENSUS AND BASKETING OF ALL THE VARIOUS SKILL ACQUISITION CENTRES IN THE 36 STATES & FCT WITH ADEQUATE PROGRAMMING	NEW	80,250,000
ERGP8144640	IMPLEMENTATION OF NATIONAL LABOUR MIGRATION POLICY	NEW	25,400,000
ERGP8144687	PUBLIC-PRIVATE PARTNERSHIP ON YOUTH EMPLOYMENT AND SKILLS DEVELOPMENT (PPP-YESD) SUPPORTED BY THE AFRICAN DEVELOPMENT BANK	NEW	15,848,730
ERGP8144706	SKILLS UPGRADING AND VOCATIONAL TRAINING PROGRAMME (NATIONWIDE)	NEW	80,979,000
ERGP8144707	EQUIPPING OF SKILLS UPGRADING AND VOCATIONAL TRAINING CENTERS IN LAFIA, KADUNA, BAUCHI, LAGOS, IBADAN, CALABAR, AND WARRI.	NEW	40,000,000
ERGP8144708	CONSTRUCTION OF FIVE (5) SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRES IN IKENNE AND IJEBU-ODE IN OGUN STATE, IJARA-ISIN, ISIN LGA IN KWARA STATE, JIBIA LGA IN KATSINA STATE, BOSSO LGA MINNA IN NIGER STATE AND EQUIPPING OF THE CENTERS (ONGOING)	NEW	81,700,000
ERGP8144713	IMPACT ASSESSMENT AND PROJECT INSPECTION VISIT TO SKILLS UPGRADING AND VOCATIONAL TRAINING CENTERS NATIONWIDE	NEW	10,000,000
ERGP8144727	CONSTRUCTION OF SKILLS ACQUISITION CENTRES IN KANO, UWOWO IN KOGI AND OPEFIA-IZZI L.G.A. IN EBONYI STATES (ON-GOING)	NEW	70,000,000
ERGP8144728	CAPACITY BUILDING FOR SKILLS DEVELOPMENT INSTRUCTORS (TRAIN THE TRAINER COURSE)	ONGOING	13,872,000
ERGP9114504	TECHNICAL RETREAT ON MONITORING AND EVALUATION, KPIS/SCORECARDS REVIEW, DEVELOPMENT OF NEW TEMPLATE INDICATOR, KPIS TOOL KITS TESTING / APPLICATION, REPORT WRITING AND PRODUCTION OF MANUAL.	NEW	4,950,430
ERGP9114512	DEVELOPMENT, ADOPTION AND IMPLEMENTATION OF INTERNATIONAL LABOUR CONVENTIONS, RECOMMENDATION AND PROTOCOLS	NEW	90,441,309
ERGP9114513	IMPROVING NATIONAL PRODUCTIVITY	NEW	27,238,871
ERGP9143894	STRENGTHENING LABOUR ADMINISTRATION IN NIGERIA / NATIONAL LABOUR ADVISORY COUNCIL	NEW	90,000,000
ERGP9144001	NATIONAL PRODUCTIVITY DAY AND MERIT AWARDS.	NEW	10,344,131
ERGP9144002	ENFORCEMENT AND COMPLIANCE TO NATIONAL LABOUR STANDARDS BY EMPLOYERS OF LABOUR.	NEW	16,183,297
ERGP9144007	DEVELOPMENT AND IMPLEMENTATION OF A NATIONAL CODE OF CONDUCT FOR TRADE UNIONS	NEW	16,553,588
ERGP9144694	DEVELOPMENT AND IMPLEMENTATION OF SECTORIAL GUIDELINES FOR 4 KEY SECTORS OF THE NATIONAL ECONOMY (HEALTH, EDUCATION, POWER, BANKING & FINANCE)	NEW	11,000,000
ERGP9144696	DEVELOPMENT OF COMPEDIUM AND REPORTS ON RATIFIED/UNRATIFIED CONVENTIONS, RECOMMENDATIONS & PROTOCOLS	NEW	11,481,737
ERGP9144697	INCLUSIVE BASIC SERVICE DELIVERY AND LIVELIHOOD EMPOWERMENT INTEGRATED PROGRAMME (IBSDLEIP) FOR REBUILDING THE NORTH EAST. SUPPORTED BY THE AFRICAN DEVELOPMENT BANK.	NEW	20,752,344
ERGP9144731	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL POLICY ON INDUSTRIAL RELATIONS	NEW	27,000,000
ERGP22582869	SUPPLY OF 100 MOTORCYCLES TO ISA/SABON BIRNI FEDERL CONSTITUENCY	NEW	30,000,000
ERGP22582870	TRAINING AND EMPOWERMENT OF YOUTHS ON SNAIL FARMING, IDO LGA, OYO STATE		30,000,000
0227002001	INDUSTRIAL ARBITRATION PANEL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		966,111,411
21	PERSONNEL COST		532,812,434
2101	SALARY		511,753,879
210101	SALARIES AND WAGES		511,753,879
21010101	SALARY		511,753,879
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,058,555
210202	SOCIAL CONTRIBUTIONS		21,058,555
21020201	NHIS		8,423,422
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,635,133
22	OTHER RECURRENT COSTS		130,851,136
2202	OVERHEAD COST		130,851,136



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CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL		15,813,510
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,668,942
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,144,568
220202	UTILITIES - GENERAL		9,654,616
22020201	ELECTRICITY CHARGES		3,965,158
22020202	TELEPHONE CHARGES		278,966
22020203	INTERNET ACCESS CHARGES		2,163,112
22020205	WATER RATES		1,617,439
22020206	SEWERAGE CHARGES		1,629,941
220203	MATERIALS & SUPPLIES - GENERAL		13,146,358
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,396,747
22020302	BOOKS		1,224,778
22020303	NEWSPAPERS		1,475,847
22020304	MAGAZINES & PERIODICALS		585,504
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,463,482
220204	MAINTENANCE SERVICES - GENERAL		13,266,139
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,760,813
22020402	MAINTENANCE OF OFFICE FURNITURE		2,226,154
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,675,673
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,603,499
220205	TRAINING - GENERAL		7,140,247
22020501	LOCAL TRAINING		7,140,247
220206	OTHER SERVICES - GENERAL		46,848,537
22020603	OFFICE RENT		46,848,537
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,539,318
22020702	INFORMATION TECHNOLOGY CONSULTING		1,360,100
22020703	LEGAL SERVICES		1,179,218
220208	FUEL & LUBRICANTS - GENERAL		5,644,330
22020801	MOTOR VEHICLE FUEL COST		2,802,441
22020803	PLANT / GENERATOR FUEL COST		2,841,889
220210	MISCELLANEOUS		16,798,081
22021001	REFRESHMENT & MEALS		4,432,470
22021003	PUBLICITY & ADVERTISEMENTS		1,002,495
22021004	MEDICAL EXPENSES		1,280,570
22021006	POSTAGES & COURIER SERVICES		1,197,772
22021007	WELFARE PACKAGES		4,952,368
22021009	SPORTING ACTIVITIES		1,337,255
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,595,151
23	CAPITAL EXPENDITURE		302,447,841
2301	FIXED ASSETS PURCHASED		122,538,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		122,538,000
23010102	PURCHASE OF OFFICE BUILDINGS		50,214,000
23010105	PURCHASE OF MOTOR VEHICLES		39,224,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,500,000
23010119	PURCHASE OF POWER GENERATING SET		11,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,100,000
2302	CONSTRUCTION / PROVISION		83,724,184
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		83,724,184
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,124,184
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		33,600,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,000,000
2305	OTHER CAPITAL PROJECTS		96,185,657
230501	ACQUISITION OF NON TANGIBLE ASSETS		96,185,657
23050101	RESEARCH AND DEVELOPMENT		96,185,657
	TOTAL PERSONNEL		532,812,434
	TOTAL OVERHEAD		130,851,136
	TOTAL RECURRENT		663,663,570
	TOTAL CAPITAL		302,447,841
	TOTAL ALLOCATION		966,111,411
0227002001	INDUSTRIAL ARBITRATION PANEL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10139093	PURCHASE AND INSTALLATION OF SOLAR PANELS	NEW	33,600,000
ERGP27115797	PURCHASE & INSTALLATION OF SOLAR PANELS IN THE 5 ZONAL OFFICES AND THE HEADQUARTERS @6,900,000 x 6	ONGOING	11,500,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP27138897	CONSTRUCTION/PROVISION OF OFFICE BUILDING	NEW	20,124,184
ERGP30114913	RESEARCH AND DEVELOPMENT	ONGOING	26,185,657
ERGP3114910	PURCHASE OF 10NOS. VEHICLES FOR QUASI-JUDICIAL FUNCTIONS OF ARBITRATORS	ONGOING	39,224,000
IAP001138926	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	10,100,000
IAP006139108	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	11,500,000
IAP1702092637	ESTABLISHMENT OF 4 ARBITRATION COURTS	ONGOING	50,214,000
ERGP22582863	SUPPLY OF DEEP FREEZER AND BARBING TOOLS FOR WOMEN AND YOUTH IN OYO CENTRAL SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP22583110	CONSTRUCTION OF TOWNHALL IN ALERA VILLAGE IFELODUN LGA, KWARA STATE		30,000,000
ERGP97149304	SENSITIZATION PROGRAMME FOR YOUTHS ON PEACE BUILDING IN ILA, OSUN STATE		20,000,000
0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,132,269,885
21	PERSONNEL COST		441,182,426
2101	SALARY		393,186,487
210101	SALARIES AND WAGES		393,186,487
21010101	SALARY		393,186,487
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,995,939
210202	SOCIAL CONTRIBUTIONS		47,995,939
21020201	NHIS		19,198,376
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,797,563
22	OTHER RECURRENT COSTS		92,792,900
2202	OVERHEAD COST		92,792,900
220201	TRAVEL & TRANSPORT - GENERAL		15,005,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,160,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,845,000
220202	UTILITIES - GENERAL		3,932,500
22020201	ELECTRICITY CHARGES		1,642,500
22020202	TELEPHONE CHARGES		270,000
22020203	INTERNET ACCESS CHARGES		1,600,000
22020205	WATER RATES		180,000
22020206	SEWERAGE CHARGES		240,000
220203	MATERIALS & SUPPLIES - GENERAL		10,148,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,900,000
22020303	NEWSPAPERS		876,000
22020304	MAGAZINES & PERIODICALS		240,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,232,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		900,000
220204	MAINTENANCE SERVICES - GENERAL		16,750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,750,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		1,800,000
220205	TRAINING - GENERAL		5,670,000
22020501	LOCAL TRAINING		5,670,000
220206	OTHER SERVICES - GENERAL		10,440,000
22020601	SECURITY CHARGES		5,460,000
22020603	OFFICE RENT		3,700,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,280,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,700,000
22020701	FINANCIAL CONSULTING		3,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,000,000
22020704	ENGINEERING SERVICES		200,000
220208	FUEL & LUBRICANTS - GENERAL		10,308,000
22020801	MOTOR VEHICLE FUEL COST		5,365,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,450,000



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CODE	LINE ITEM			AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST			3,321,000
22020806	COOKING GAS/FUEL COST			172,000
220209	FINANCIAL CHARGES - GENERAL			359,400
22020901	BANK CHARGES (OTHER THAN INTEREST)			239,400
22020902	INSURANCE PREMIUM			120,000
220210	MISCELLANEOUS			13,480,000
22021001	REFRESHMENT & MEALS			2,600,000
22021002	HONORARIUM & SITTING ALLOWANCE			3,375,000
22021003	PUBLICITY & ADVERTISEMENTS			1,260,000
22021004	MEDICAL EXPENSES			175,000
22021006	POSTAGES & COURIER SERVICES			630,000
22021007	WELFARE PACKAGES			3,220,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			200,000
22021009	SPORTING ACTIVITIES			420,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			1,600,000
23	CAPITAL EXPENDITURE			598,294,559
2301	FIXED ASSETS PURCHASED			19,221,400
230101	PURCHASE OF FIXED ASSETS - GENERAL			19,221,400
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			19,221,400
2302	CONSTRUCTION / PROVISION			452,467,406
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			452,467,406
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			40,078,210
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS			22,443,624
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			389,945,572
2303	REHABILITATION / REPAIRS			15,126,750
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			15,126,750
23030113	REHABILITATION / REPAIRS - ROADS			15,126,750
2305	OTHER CAPITAL PROJECTS			111,479,003
230501	ACQUISITION OF NON TANGIBLE ASSETS			111,479,003
23050101	RESEARCH AND DEVELOPMENT			76,352,253
23050104	ANNIVASARIES/CELEBRATIONS			8,126,750
23050114	NATIONAL JOB CREATION SCHEME			27,000,000
	TOTAL PERSONNEL			441,182,426
	TOTAL OVERHEAD			92,792,900
	TOTAL RECURRENT			533,975,326
	TOTAL CAPITAL			598,294,559
	TOTAL ALLOCATION			1,132,269,885
0227003001		MICHAEL IMODU INSTITUTE OF LABOUR STUDIES		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP12138122	REHABILITATION / REPAIRS - ROADS	NEW		15,126,750
ERGP23138114	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW		19,221,400
ERGP23138118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	NEW		15,000,000
ERGP27138121	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW		40,078,210
ERGP27138128	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	NEW		22,443,624
ERGP30138115	ANNIVASARIES/CELEBRATIONS	NEW		8,126,750
ERGP30138125	RESEARCH AND DEVELOPMENT	NEW		36,352,253
ERGP8138131	NATIONAL JOB CREATION	NEW		27,000,000
ERGP22582871	CONSTRUCTION OF KORINYA TO ASHIA BRIDGE, BENUE STATE	NEW		40,000,000
ERGP22582872	CONSTRUCTION OF ABAGI BRIDGE, BENUE STATE	NEW		60,000,000
ERGP22582873	CONSTRUCTION OF ANA EZIOKPO - EZIECHE ROAD, DRAINAGES AND CULVERTS AT UMUAWULU	NEW		16,365,017
ERGP22582874	CONSTRUCTION OF SOLAR STREET LIGHTS AT VARIOUS COMMUNITIES IN IMO STATE	NEW		7,231,464
ERGP22582875	CONSTRUCTION OF SOLAR LIGHTS AT VARIOUS COMMUNITIES IN UMUAWULU (MINI GRID)	NEW		9,930,683
ERGP22582876	CONSTRUCTION OF SOLAR BOREHOLES IN VARIOUS COMMUNITIES IN ANAMBRA STATE	NEW		6,765,976
ERGP22582877	CONSTRUCTION OF ROAD, DRAINAGES AND CULVERTS AT ENUGWU NDIDA UMUAWULU	NEW		17,552,716
ERGP22582878	CONSTRUCTION OF SOLAR STREET LIGHTS AT VARIOUS COMMUNITIES IN ANAMBRA STATE	NEW		7,099,716
ERGP22582879	CONSTRUCTION OF STUDENTS HOSTEL AT AME SCHOOL, ABIA STATE	ONGOING		150,000,000
ERGP86582471	CONSTRUCTION OF ISHANGEV BRIDE, KONSHISHA LGA, BENUE	ON-GOING		60,000,000
ERGP86582472	SUPPLY OF MOTORCYCLES TO MBAKPOR, KONSHISHA LGA, BENUE	ON-GOING		40,000,000



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CODE	LINE ITEM	AMOUNT =N=
0227004001	NATIONAL PRODUCTIVITY CENTRE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	8,656,940,884
21	PERSONNEL COST	921,642,554
2101	SALARY	820,312,187
210101	SALARIES AND WAGES	820,312,187
21010101	SALARY	820,312,187
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	101,330,367
210202	SOCIAL CONTRIBUTIONS	101,330,367
21020201	NHIS	40,532,147
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	60,798,220
22	OTHER RECURRENT COSTS	182,025,080
2202	OVERHEAD COST	182,025,080
220201	TRAVEL & TRANSPORT - GENERAL	9,793,978
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,642,211
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,151,767
220202	UTILITIES - GENERAL	6,377,490
22020201	ELECTRICITY CHARGES	3,858,841
22020202	TELEPHONE CHARGES	99,529
22020203	INTERNET ACCESS CHARGES	1,244,119
22020206	SEWERAGE CHARGES	1,175,001
220203	MATERIALS & SUPPLIES - GENERAL	11,275,239
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,440,850
22020303	NEWSPAPERS	437,930
22020305	PRINTING OF NON SECURITY DOCUMENTS	328,309
22020307	DRUGS & MEDICAL SUPPLIES	68,150
220204	MAINTENANCE SERVICES - GENERAL	2,212,181
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,244,533
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	774,118
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	193,530
220205	TRAINING - GENERAL	2,419,119
22020501	LOCAL TRAINING	2,419,119
220206	OTHER SERVICES - GENERAL	113,613,834
22020601	SECURITY CHARGES	9,939,125
22020603	OFFICE RENT	99,876,000
22020606	CLEANING AND FUMIGATION SERVICES	3,798,709
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,248,532
22020701	FINANCIAL CONSULTING	2,764,708
22020702	INFORMATION TECHNOLOGY CONSULTING	483,824
220208	FUEL & LUBRICANTS - GENERAL	1,443,191
22020803	PLANT / GENERATOR FUEL COST	1,443,191
220209	FINANCIAL CHARGES - GENERAL	3,113,752
22020901	BANK CHARGES (OTHER THAN INTEREST)	435,441
22020902	INSURANCE PREMIUM	2,678,311
220210	MISCELLANEOUS	28,527,764
22021001	REFRESHMENT & MEALS	412,840
22021002	HONORARIUM & SITTING ALLOWANCE	5,640,004
22021003	PUBLICITY & ADVERTISEMENTS	6,491,534
22021006	POSTAGES & COURIER SERVICES	298,588
22021007	WELFARE PACKAGES	9,256,852
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,317,650
22021009	SPORTING ACTIVITIES	2,073,531
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)	1,036,765
23	CAPITAL EXPENDITURE	6,928,273,251
2301	FIXED ASSETS PURCHASED	33,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	33,000,000
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	13,000,000
2305	OTHER CAPITAL PROJECTS	6,895,273,251
230501	ACQUISITION OF NON TANGIBLE ASSETS	6,895,273,251
23050101	RESEARCH AND DEVELOPMENT	6,827,855,551
23050104	ANNIVASARIES/CELEBRATIONS	33,851,000
23050111	OPERATION COST OF THE PROGRAMME	33,566,700



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CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		921,642,554
	TOTAL OVERHEAD		182,025,080
	TOTAL RECURRENT		1,103,667,634
	TOTAL CAPITAL		6,928,273,251
	TOTAL ALLOCATION		8,031,940,885
0227004001	NATIONAL PRODUCTIVITY CENTRE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18145156	SPECIAL SDG PROJECTS	ONGOING	0
ERGP30103651	ADVERTISEMENT AND PUBLICITY	ONGOING	10,370,000
ERGP30103656	PRESENTATION OF AWARD LECTURE	ONGOING	5,549,000
ERGP30103663	NPOMA COMMITTEE MEETINGS	ONGOING	5,603,000
ERGP30103668	PRODUCTION OF PLAQUES	ONGOING	2,000,000
ERGP30103674	ACCOMODATION AND WELFARE FOR SPECIAL GUESTS	ONGOING	2,730,000
ERGP30103711	CONSULTANCY	ONGOING	1,000,000
ERGP30103724	ADMINISTRATION AND RETRIEVAL OF QUESTIONNAIRES	ONGOING	4,050,000
ERGP30103727	DATA ANALYSIS	ONGOING	500,000
ERGP30103738	PRODUCTION OF REPORTS	ONGOING	1,054,995
ERGP30103809	PRODUCTIVITY PROMOTION AND ADVOCACY	ONGOING	13,566,700
ERGP30103964	COLLABORATIVE GATHERING OF PRODUCTIVITY DATA WITH NATIONAL BUREAU OF STATISTICS	ONGOING	14,560,000
ERGP30124239	DESIGN AND PRODUCTION OF QUESTIONNAIRES	ONGOING	650,000
ERGP30137727	ESTABLISHMENT OF NATIONAL PRODUCTIVITY DATABANK	NEW	10,000,000
ERGP30137728	HONORARIUM FOR 25 AWARDEES	NEW	5,000,000
ERGP3101425	ROAD SHOWS TO PROMOTE AND SENSITIZE NIGERIANS ON PRODUCTIVITY	ONGOING	2,599,000
ERGP3103805	DEPLOYMENT AND TRAINING ON PRODUCTIVITY SOLUTION TEMPLATES IN 8 SME CLUSTERS	ONGOING	10,000,000
ERGP3103944	PURCHASE OF FURNITURE AND FITTINGS	ONGOING	13,000,000
ERGP8102426	DEVELOPMENT OF PRODUCTIVITY PRACTITIONERS	ONGOING	20,000,000
	YOUTH AND WOMEN EMPOWERMENT IN WUDIL LGA, KANO STATE	NEW	75,000,000
	YOUTH AND WOMEN EMPOWERMENT IN GARKO, KANO STATE	NEW	75,000,001
	SUPPLY OF SEWING AND GRINDING MACHINES IN BURUS, KANO STATE	NEW	108,000,000
	COMPLETION, FENCING AND EQUIPPING OF SKILL ACQUISITION CENTER IN UMUIHI, IHITTE/UBOME LGA, IMO NORTH SENATORIAL DISTRICT	NEW	20,000,000
	CONSTRUCTION OF SOLAR BOREHOLES IN THREE (3) COMMUNITIES IN IMO NORTH SENATORIAL DISTRICTS	NEW	20,000,000
	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN INSIX (6) LGAs IN IMO NORTH SENATORIAL DISTRICT	NEW	15,000,000
	GRAND FOR MALE AND FEMALE ENTERPRENEUR IN IMO NORTH SENATORIAL DISTRICT	NEW	15,000,000
	SUPPLY OF EMPOWERMENT MATERIALS, GRINDING AND SEWING MACHINES, TRICYCLES, GENERATING SETS AND HAIR DRIES IN IMO NORTH SENATORIAL DISTRICT	NEW	17,416,222
	PURCHASE AND SUPPLY OF LABTOP COMPUTERS AND ACCESSORIES FOR THE ESTABLISHMENT OF ICT DEVELOPMENT CENTRE IN IMO NORTH SENATORIAL DISTRICT	NEW	15,000,000
	SUPPLY OF MOTOR CYCLES AND TRICYCLES FOR YOUTH EMPOWERMENT IN MABERA, SOKOTO	NEW	20,000,000
	SUPPLY OF EMPOWERMENT MATERIALS, GRINDING AND SEWING MACHINES FOR YOUTH EMPOWERMENT IN MARADUN, ZAMFARA	NEW	10,624,333
	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERMENT SCHEME AT KALGI VILLAGE, YOBE STATE	NEW	10,000,000
	EMPOWERMENT EQUIPMENT AND TRAINING, MOTOR CYCLE AND VOLCANIZING MACHINES, KATSINA CENTRAL SENATORIAL DISTRICT	NEW	30,000,000
ERGP22582880	SUPPLY OF TRICYCLES (KAKE NAPEP) TO ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE	NEW	100,000,000
ERGP22582881	LEDADERSHIP/ICT TRAINING FOR TEACHERS WITHIN LAGOS ISLAND FEDERAL CONSTITUENCY II, LAGOS STATE	ONGOING	20,000,000
ERGP22582882	REACTIVATION OF ASHARU PALM OIL PROCESSING PLANT A ASHARU-EGUME, DEKINA LGA, KOGI EAST SENATORIAL DISTRICT KOGI STATE	ONGOING	250,000,000
ERGP22582883	CONSTRUCTION/EQUIPPING OF BAKERY FOR KOGI STATE UNIVERSITY, ANYIGBA, KOGI EAST SENATORIAL DISTRICT KOGI EAST SENATORIAL DISTRICT, KOGI STATE	ONGOING	50,000,000
ERGP22582884	TRAINING AND EMPOWERMENT OF YOUTHS IN DELTA SOUTH SENATORIAL DISTRICT	ONGOING	50,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP22582885	TRAINING AND EMPOWERMENT OF YOUTHS IN EKITI NORTH SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP22582886	TRAINING AND EMPOWERMENT OF YOUTHS IN BORNO CENTRAL SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP22582887	TRAINING AND EMPOWERMENT OF YOUTHS IN YOBE EAST SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP22582888	TRAINING AND EMPOWERMENT OF WOMEN IN OYO NORTH SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP22582889	YOUTH ENTREPRENUERSHIP TRAINING & PROVISION OF START-UP GRANTS IN SELECTED LGAs OF LAGOS STATE		250,000,000
ERGP22582890	YOUTH ENTREPRENUERSHIP TRAINING & PROVISION OF START-UP GRANTS IN SELECTED LGAs OF OGUN STATE		250,000,000
ERGP22582891	YOUTH ENTREPRENUERSHIP TRAINING & PROVISION OF START-UP GRANTS IN SELECTED LGAs OF OSUN STATE		250,000,000
ERGP22582892	YOUTH ENTREPRENUERSHIP TRAINING & PROVISION OF START-UP GRANTS IN SELECTED LGAs OF EKITI STATE		250,000,000
ERGP22582893	YOUTH ENTREPRENUERSHIP TRAINING & PROVISION OF START-UP GRANTS IN SELECTED LGAs OF ONDO STATE		250,000,000
ERGP22582894	YOUTH ENTREPRENUERSHIP TRAINING & PROVISION OF START-UP GRANTS IN SELECTED LGAs OF OYO STATE		250,000,000
ERGP22582895	TRAINING OF WOMEN ON VOCATIONAL SKILLS & PROVISION OF VOCATIONAL EQUIPMENT IN SELECTED LGAs OF OYO STATE		250,000,000
ERGP22582896	TRAINING OF WOMEN ON VOCATIONAL SKILLS & PROVISION OF VOCATIONAL EQUIPMENT IN SELECTED LGAs OF LAGOS STATE		250,000,000
ERGP22582897	TRAINING OF WOMEN ON VOCATIONAL SKILLS & PROVISION OF VOCATIONAL EQUIPMENT IN SELECTED LGAs OF OGUN STATE		250,000,000
ERGP22582898	TRAINING OF WOMEN ON VOCATIONAL SKILLS & PROVISION OF VOCATIONAL EQUIPMENT IN SELECTED LGAs OF OSUN STATE		250,000,000
ERGP22582899	TRAINING OF WOMEN ON VOCATIONAL SKILLS & PROVISION OF VOCATIONAL EQUIPMENT IN SELECTED LGAs OF EKITI STATE		200,000,000
ERGP22582900	TRAINING OF WOMEN ON VOCATIONAL SKILLS & PROVISION OF VOCATIONAL EQUIPMENT IN SELECTED LGAs OF ONDO STATE		200,000,000
ERGP22582901	CONSTRUCTION OF PUBLIC LIBRARY EQUIPMENTS IN SELECTED LGAs OF LAGOS STATE		300,000,000
ERGP22582902	CONSTRUCTION OF PUBLIC LIBRARY EQUIPMENTS IN SELECTED LGAs OF ONDO STATE		300,000,000
ERGP22582903	CONSTRUCTION OF PUBLIC LIBRARY EQUIPMENTS IN SELECTED LGAs OF OYO STATE		300,000,000
ERGP22582904	CONSTRUCTION OF PUBLIC LIBRARY EQUIPMENTS IN SELECTED LGAs OF OGUN STATE		300,000,000
ERGP22582905	CONSTRUCTION OF PUBLIC LIBRARY EQUIPMENTS IN SELECTED LGAs OF EKITI STATE		300,000,000
ERGP22582906	CONSTRUCTION OF PUBLIC LIBRARY EQUIPMENTS IN SELECTED OSUN OF OSUN STATE		300,000,000
ERGP22582907	PROVISION OF ICT CERTIFICATION TRAINING AND SUPPLY OF NOTEBOOKS FOR SELECTED SECONDARY SCHOOLS IN LAGOS STATE		150,000,000
ERGP22582908	PROVISION OF ICT CERTIFICATION TRAINING AND SUPPLY OF NOTEBOOKS FOR SELECTED SECONDARY SCHOOLS IN OGUN STATE		150,000,000
ERGP22582951	PROVISION OF SOLAR STREET LIGHT AND SOLAR MINI GRIDS IN ESAN WEST, ESAN CENTRAL AND IGUEBEN FEDERAL CONSTITUENCY, EDO STATE		25,000,000
ERGP22582952	CONSTRUCTION AND PROVISION OF 5 CLASSROOM BLOCKS OF THREE CLASSES EACH, TOILET AND OFFICE ACCOMMODATION AT BECO COMPREHENSIVE COLLEGE, KWI RIYOM, PLATEAU STATE		50,000,000
ERGP22582953	SUPPLY OF MOTOCYCLE IN EZZA NORTH/ISHIELU FEDERAL CONSTITUENCY, EBONYI STATE		50,000,000
ERGP22582954	SUPPLY OF TRICYCLES AND MOTORCYCLES FOR YOUTH EMPOWERMENT AT IBAGWA-AKA, IGBO EZE SOUTH LGA, ENUGU STATE		180,000,000
ERGP86582482	SUPPLY OF EMPOWERMENT MATERIALS WITH TRICYCLES AND MOTOR CYCLES TO SOME YOUTHS IN 6 GEOPOLITICAL ZONES		150,000,000
ERGP86582483	ENGAGING THE YOUTHS IN PRODUCTIVE SKILLS AND TRAINING IN 6 GEOPOLITICAL ZONES		50,000,000
ERGP86582484	SUPPLY OF VULCANIZING MACHINES TO SOME SELECTED YOUTHS IN 6 GEOPOLITICAL ZONES		50,000,000
ERGP86582485	ROAD CONSTRUCTION AND DRAINAGE OF LASU LINK ROAD TO ADEKUNLE TOBUN STREET, ADENUSI STREET, IRAYE OKE, EPE LGA, LAGOS		150,000,000



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CODE	LINE ITEM	AMOUNT =N=
0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	5,827,573,497
21	PERSONNEL COST	4,365,613,192
2101	SALARY	2,648,648,250
210101	SALARIES AND WAGES	2,648,648,250
21010101	SALARY	2,648,648,250
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,716,964,942
210201	ALLOWANCES	1,385,883,910
21020101	NON REGULAR ALLOWANCES	1,385,883,910
210202	SOCIAL CONTRIBUTIONS	331,081,032
21020201	NHIS	132,432,413
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	198,648,619
22	OTHER RECURRENT COSTS	338,413,078
2202	OVERHEAD COST	338,413,078
220201	TRAVEL & TRANSPORT - GENERAL	49,341,748
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,856,157
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	36,485,591
220202	UTILITIES - GENERAL	9,102,834
22020201	ELECTRICITY CHARGES	5,075,845
22020205	WATER RATES	2,470,682
22020206	SEWERAGE CHARGES	1,556,307
220203	MATERIALS & SUPPLIES - GENERAL	21,256,484
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,074,940
22020303	NEWSPAPERS	1,817,551
22020304	MAGAZINES & PERIODICALS	1,019,602
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,906,212
22020306	PRINTING OF SECURITY DOCUMENTS	2,438,179
220204	MAINTENANCE SERVICES - GENERAL	32,007,287
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,323,402
22020402	MAINTENANCE OF OFFICE FURNITURE	1,019,602
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,961,511
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,142,340
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,560,432
220205	TRAINING - GENERAL	3,546,442
22020501	LOCAL TRAINING	3,546,442
220206	OTHER SERVICES - GENERAL	129,389,478
22020601	SECURITY CHARGES	14,185,766
22020603	OFFICE RENT	105,672,650
22020606	CLEANING AND FUMIGATION SERVICES	9,531,062
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	19,062,124
22020701	FINANCIAL CONSULTING	12,855,851
22020702	INFORMATION TECHNOLOGY CONSULTING	4,876,357
22020703	LEGAL SERVICES	1,329,916
220208	FUEL & LUBRICANTS - GENERAL	16,712,607
22020801	MOTOR VEHICLE FUEL COST	5,098,010
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,418,577
22020803	PLANT / GENERATOR FUEL COST	10,196,020
220209	FINANCIAL CHARGES - GENERAL	7,757,841
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,551,568
22020902	INSURANCE PREMIUM	6,206,273
220210	MISCELLANEOUS	50,236,233
22021001	REFRESHMENT & MEALS	3,457,781
22021002	HONORARIUM & SITTING ALLOWANCE	4,167,202
22021003	PUBLICITY & ADVERTISEMENTS	6,073,281
22021004	MEDICAL EXPENSES	2,438,179
22021006	POSTAGES & COURIER SERVICES	1,329,916
22021007	WELFARE PACKAGES	13,831,521
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,285,585
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	1,236,822
22021013	PROMOTION (SERVICE WIDE)	13,667,454
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,748,492
23	CAPITAL EXPENDITURE	13,998,547,226
2301	FIXED ASSETS PURCHASED	19,020,000



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CODE	LINE ITEM			AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL			19,020,000
23010101	PURCHASE / ACQUISITION OF LAND			8,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			8,500,000
23010113	PURCHASE OF COMPUTERS			1,020,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT			1,500,000
2302	CONSTRUCTION / PROVISION			8,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			8,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			8,000,000
2303	REHABILITATION / REPAIRS			338,689,267
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			338,689,267
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS			81,556,767
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES			22,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES			207,132,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			28,000,000
2304	PRESERVATION OF THE ENVIRONMENT			48,760,627
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL			48,760,627
23040102	EROSION & FLOOD CONTROL			48,760,627
2305	OTHER CAPITAL PROJECTS			13,584,077,332
230501	ACQUISITION OF NON TANGIBLE ASSETS			13,584,077,332
23050101	RESEARCH AND DEVELOPMENT			13,564,009,332
23050103	MONITORING AND EVALUATION			20,068,000
	TOTAL PERSONNEL			4,365,613,192
	TOTAL OVERHEAD			338,413,078
	TOTAL RECURRENT			4,704,026,270
	TOTAL CAPITAL			13,998,547,226
	TOTAL ALLOCATION			5,827,573,497
0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP20145154	UGWUOME EROSION CONTROL	ONGOING		48,760,627
ERGP8114728	VOCATIONAL SKILLS DEVELOPMENT	ONGOING		83,250,000
ERGP8114730	UPGRADING 6 MODEL SKILLS CENTRES	ONGOING		42,882,500
ERGP8114731	REHABILITATION OF 12 SKILLS CENTRES	ONGOING		62,000,000
ERGP8114732	RETOOLING OF 24 SKILLS CENTRES	ONGOING		102,250,000
ERGP8114735	TRANSIENT JOB CREATION	ONGOING		51,000,000
ERGP8114736	ENTERPRISE CREATION FOR PERSONS TRAINED IN TECHNICAL SKILLS	ONGOING		18,000,000
ERGP8114740	JOB CREATION FOR YOUNG ENTREPRENEURS	ONGOING		15,500,000
ERGP8114741	JOB AND WEALTH CREATION FOR WOMEN	ONGOING		30,100,000
ERGP8114742	UPGRADING OF MICRO ENTERPRISES	ONGOING		21,800,000
ERGP8114743	JOB CREATION ACROSS THE AGRICULTURAL VALUE CHAIN	ONGOING		21,000,000
ERGP8114753	JOB CREATION FOR MATURED PERSONS	ONGOING		34,000,000
ERGP8114754	JOB CREATION FOR WOMEN AND YOUTHS THROUGH AGRIBUSINESS (FOOD PROCESSING AND PACKAGING	ONGOING		20,250,000
ERGP8114755	JOB CREATION THROUGH ENHANCEMENT OF RURAL MICRO BUSINESSES	ONGOING		30,400,000
ERGP8114757	PROVISION OF INFRASTRUCTURE AND TRAINING FACILITIES IN AGRIC CENTRES	ONGOING		22,000,000
ERGP8114795	COMPLETION OF RENOVATION WORKS AT SKILLS ACQUISITION CENTRES	ONGOING		81,556,767
ERGP8140708	WEBSITE ADMINISTRATION, DATA BASE AND DEVELOPMENT, COMPUTER REPAIRS TRAINING	NEW		6,200,000
ERGP8140739	RESEARCH AND DEVELOPMENT; TRACER STUDY OF NDE PROGRAMME BENEFICIARIES	NEW		3,996,000
ERGP8140765	PRODUCTION OF PERIODIC REPORT AND ANNUAL REPORT	NEW		7,000,000
ERGP8140787	OVERHAULING OF COMPUTER NETWORK INFRASTRUCTURE AT THE NDE HQ	NEW		1,571,775
ERGP8140798	AUDIT ROUTINE CHECKS ON PROPER MAINTENANCE OF TREASURY DOCUMENTS, BOOKS OF ACCOUNT, STOCK VERIFICATION, AUDIT SCHEDULE PRINTING AND OVERSIGHT ON FISCAL DOCUMENTS	NEW		2,950,000
ERGP8140804	AUDIT COMPLIANCE CHECK ON NDE PROJECTS, CONSTITUENCY (CAPITAL), AUTHENTICATION ON STATE AUDITORS REPORT AND CONFIRMATORY AUDIT ON PERSONNEL	NEW		1,500,000
ERGP8140824	ESTABLISHMENT OF OWNERSHIP TITLES FOR NDE LANDS/BUILDING NATIONWIDE	NEW		8,000,000
ERGP8140834	PRODUCTION OF NDE FINANCIAL DOCUMENTS/TREASURY CASH BOOKS	NEW		5,950,000
ERGP8140843	UPGRADING AND MAINTENANCE OF ACCOUNTING SYSTEM AND FIXED ASSET MNAGEMENT	NEW		15,640,000
ERGP8140850	ACCOUNTING BOOK MANAGEMENT	NEW		5,800,000



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ERGP8140859	BUDGET IMPLEMENTATION AND MONITORING	NEW	3,150,000
ERGP8140866	ICT EQUIPMENTS FOR BUDGET UNIT	NEW	1,020,000
ERGP8140876	ESTABLISHMENT AND MAINTENANCE OF FREEDOM OF INFORMATION UNIT (FOI) , EFFICIENT SERVICE DELIVERY (SERVICOM) AND ACTION PLAN FOR ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTU)	NEW	9,000,000
ERGP8140878	CAPACITY DEVELOPMENT FOR FOUR PROJECT/PROGRAMME DEPARTMENTS NATION WIDE	NEW	33,000,000
ERGP8140881	CAPACITY DEVELOPMENT FOR FIVE SERVICE DEPARTMENTS AND UNITS NATIONWIDE	NEW	52,000,000
ERGP8140887	YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATION. (YESSO) COUNTERPART FUND	NEW	3,000,000
ERGP8140895	PRINTING OF NDE OPERATIONAL DOCUMENTS	NEW	5,494,759
ERGP8140901	ACQUISITION OF NDE ESSENTIAL OPERATIONAL MATERIALS	NEW	4,760,000
ERGP8140909	PURCHASE OF JURNALS, MAGAZINES AND AUDIO VISUAL EQUIPEMENTS	NEW	2,500,000
ERGP8140916	TV DOCUMENTARY OF NDE OPERATIONS	NEW	3,375,000
ERGP8140923	PRESS(ELECTRONIC AND PRINT)COVERAGE OF NDE EMPLOYMENT GENERATING ACTIVITIES NATIONWIDE	NEW	3,500,000
ERGP8140928	RENOVATION OF NDE HQ, SIX ZONAL OFFICES AND SOME STATE OFFICES	NEW	28,000,000
ERGP8140934	PROCUREMENT OF OFFICE FURNITURE, CONSUMABLES AND OFFICE EQUIPEMENT	NEW	8,500,000
ERGP8140941	INSPECTION AND VERIFICATION OF ALL NDE PROJECTS NATIONWIDE	NEW	2,720,000
ERGP8140948	INTERNATIONAL TRADE FAIR EXHIBITION IN KADUNA, ENUGU AND LAGOS	NEW	18,941,150
ERGP8140956	MONITORING OF OUTSOURCED SERVICES IN 45 OFFICE LOCATIONS NATIONWIDE	NEW	2,930,000
ERGP8140969	ID CARD PRODUCTION FACILITY	NEW	1,500,000
ERGP8140974	MANPOWER PLANNING AND BUDGETING FOR MANAGEMENT STAFF	NEW	2,468,000
ERGP8140979	PERFORMANCE ENHANCEMENT/RETREAT FOR BOARD MEMBERS	NEW	9,000,000
ERGP8140982	MARKETING INTELLIGENCE SURVEY	NEW	1,620,000
ERGP8140987	PROCUREMENT IMPLEMENTATION PROCESS FOR 2020	NEW	3,892,648
ERGP8140992	QUALITY ASSURANCE ASSESMENT SURVEY OF PROCUREMENT PROJECTS IMPLEMENTATION	NEW	778,000
ERGP8140997	EVALUATION OF 3 SCHEMES EACH FROM FOUR PROGRAMMES DEPARTMENT	NEW	6,040,000
ERGP8143061	CLEARING AND FENCING OF NDE HQ LAND IN GUDU ABUJA. (5,500 SQR METER)	NEW	8,000,000
	CONSTRUCTIONOF SOLAR POWERED BOREHOLE AND PUMPING MACHINE FOR YOUTH EMPOWERMENT AT AJIDOGORI-KALGI, YOBE STATE	NEW	20,000,000
	SKILL ACQUISITION TRAINING AND EMPOWERMENT FOR YOUTH OF IMO EAST SENATORIAL DISTRICT	NEW	15,000,000
	GRAND TO WOMEN AND YOUTHS IN BOSSO/ PAIKO FEDERAL CONSTITUENCY, NIGER STATE	NEW	20,000,000
	SUPPLY OF BAGS OF FERTILIZER TO FARMERS IN BOSSO/PAIKO FEDERAL CONSTITUENCY, NIGER STATE	NEW	20,000,000
	SKILLS ACQUISITION AND PROVISION OF EMPOWERMENT MATERIALS/EQUIPMENTS AND SEED CAPITAL FOR WOMEN AND YOUTHS OF ADAMAWA SOUTH SENATORIAL DISTRICT	NEW	15,000,000
	CAPCITY BUKDING AN D WEALTH CREATION IN THE AGRICULTURAL VALUE CHAIN IN ONDO NORTH	NEW	10,000,000
	SKILL ACQUISITION TRAINING AND EMPOWERMENT FOR YOUTH OF TOTO LGA, NASARAWA STATE	NEW	15,000,000
	VOCATIONAL SKILLS TRAINING FOR YOUTHS AND WOMEN EMPOWERMENT ACROSS NIGER SOUTH SENATORIAL DISTRICT	NEW	10,000,000
	SUPPLY OF MOTOR CYCLES FOR YOUTH EMPOWERMENT IN GOMBE CENTRAL SENATORIAL DISTRICT	NEW	10,000,000
	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN MANA, SOKOTO	NEW	20,000,000
	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERMENT IN KADUNA CENTRAL SENATORIAL DISTRICT	NEW	10,000,000
ERGP22582909	GRANTS TO INDIGENT STUDENTS OF HIGHER INSTITUTIONS IN NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	25,000,000
ERGP22582910	PROVISION OF SOLAR STREETLIGHTS AND CONSTRUCTION OF INTERNAL ROADS IN ITIM-EDDA IN EBONYI SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP22582911	TRAINING OF UNEMPLOYED GRADUATES ON THE USE OF E-COMMERCE FOR BUSINESS GROWTH AND EMPOWERMENT WITH START-UP KIT IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE		200,000,000



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ERGP22582913	RENOVATION AND PROVISION OF BASIC HEALTH EQUIPMENT TO SOME SELECTED PRIMARY HEALTH CENTRES IN SELECTED LGAs IN KWARA NORTH		100,000,000
ERGP22582914	PROCUREMENT AND DISTRIBUTION OF EMPOWERMENT MATERIALS IN SELECTED AREAS TO SUPPORT SELF-EMPLOYED PEOPLE ESPECIALLY WOMEN AND YOUTHS IN SELECTED LGA		400,000,000
ERGP22582915	PROVISION OF VEHICLES FOR EMPOWERMENT etc FOR THE ZURU AREA AND THE OTHER LGAs WITHIN THE SAME SENATORIAL ZONE		20,000,000
ERGP22582916	PURCHASE OF KEKE NAPEP (TRICYCLES) FOR EMPOWERMENT OF INDIGENT YOUTHS IN CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	100,000,000
ERGP22582917	PROVISION OF HAND PUMP BOREHOLES TO ALL THE FIVE LGAs IN KWARA NORTH		50,000,000
ERGP22582918	SUPPLY AND INSTALLATION OF 500KVA AND 300KVA TRANSFORMERS TO SOME SELECTED COMMUNITIES IN KWARA NORTH.		50,000,000
ERGP22582919	SUPPLY OF MOTOR CYCLES IN KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE.		50,000,000
ERGP22582920	PROCUREMENT AND DISTRIBUTION OF EMPOWERMENT ITEMS TO ASPIRING ENTREPRENEURS AND ARTISANS TO STRENGTHEN SMALL SCALE ENTERPRISES IN THE NORTH CENTRAL GEO-POLITICAL ZONE		1,000,000,000
ERGP22582921	PROCUREMENT AND DISTRIBUTION OF EMPOWERMENT ITEMS TO ASPIRING ENTREPRENEURS AND ARTISANS TO STRENGTHEN SMALL SCALE ENTERPRISES IN THE SOUTH-SOUTH GEO-POLITICAL ZONE		1,000,000,000
ERGP22582922	PROCUREMENT AND DISTRIBUTION OF EMPOWERMENT ITEMS TO ASPIRING ENTREPRENEURS AND ARTISANS TO STRENGTHEN SMALL SCALE ENTERPRISES IN THE NORTH EAST GEO-POLITICAL ZONE		1,000,000,000
ERGP22582923	PROCUREMENT AND DISTRIBUTION OF EMPOWERMENT ITEMS TO ASPIRING ENTREPRENEURS AND ARTISANS TO STRENGTHEN SMALL SCALE ENTERPRISES IN THE SOUTH-WEST GEO-POLITICAL ZONE		1,000,000,000
ERGP22582924	PROCUREMENT AND DISTRIBUTION OF EMPOWERMENT ITEMS TO ASPIRING ENTREPRENEURS AND ARTISANS TO STRENGTHEN SMALL SCALE ENTERPRISES IN THE NORTH-WEST GEO-POLITICAL ZONE		1,000,000,000
ERGP22582925	PROCUREMENT AND DISTRIBUTION OF EMPOWERMENT ITEMS TO ASPIRING ENTREPRENEURS AND ARTISANS TO STRENGTHEN SMALL SCALE ENTERPRISES IN THE SOUTH-EAST GEO-POLITICAL ZONE		1,000,000,000
ERGP22582926	CONSTRUCTION OF ENTREPRENEURSHIP DEVELOPMENT CENTRE IN A SELECTED LGA IN THE NORTH-EAST GEOPOLITICAL ZONE		300,000,000
ERGP22582927	CONSTRUCTION OF STUDENTS HOSTEL FOR ENTREPRENEURSHIP CENTRE AT POPO	NEW	150,000,000
ERGP22582928	PROVISION OF SOLAR LIGHT TO SELECTED COMMUNITIES IN NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	200,000,000
ERGP22582929	EROSION CONTROL AND PROVISION OF DRAINAGES AND EVACUATION OF REFUSE AT GUNGU - NEW BUSSA	NEW	90,000,000
ERGP22582930	CONSTRUCTION OF GENERAL-PURPOSE ASSEMBLY SHADE AT MODEL SCHOOL, IBRAHIM TAIWO ROAD- BUSSA	NEW	40,000,000
ERGP22582931	CONSTRUCTION OF SKILL ACQUISITION CENTRE WITH FURNISHING, 3 NOS IN KANKIA/KUSADA/INGAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000
ERGP22582932	HUMAN CAPACITY AND ENTREPRENEURIAL EMPOWERMENT WITHOUT BOARD ENGINES (9.9 YAMAHA) AND FISHING GEARS FOR FISHERMEN IN IKOT ABASI/MKPAT ENIN/EASTERN OBOLO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	30,000,000
ERGP22582933	PROVISION OF USED SIENNA VEHICLES FOR COMMERCIAL EMPOWERMENT OF YOUTHS IN ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE.		100,000,000
ERGP22582934	REHABILITATION, SURFACE DRESSING AND CONSTRUCTION OF DRAINAGES OF RURAL ROADS IN SELECTED LOCATIONS IN ISUIKWAT/UMUNNEOCHI FEDERAL CONSTITUENCY		500,000,000
ERGP22582935	CONSTRUCTION OF MULTIPURPOSE CIVIC CENTRE, TOWN HALL, CLASSROOM BLOCK ACROSS ISUIKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY		200,000,000
ERGP22582936	PROVISION OF SOLAR POWERED BOREHOLE IN ISUIKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY		150,000,000
ERGP22582937	SKILL ACQUISITION FOR WOMEN AND YOUTHS IN ABIA STATE (IHIE)		500,000,000
ERGP22582938	TRAINING OF YOUTH AND WOMEN IN AKUKUTORA/ASARI TORU RIVERS STATE		30,000,000
ERGP22582939	CONSTRUCTION OF ROAD FROM ISUOCHI TO UGWUEME BOUNDARY		100,000,000



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ERGP22582940	RURAL TO URBAN MASS TRANSIT EMPOWERMENT PROGRAMME FOR SELECTED LOCAL GOVERNMENT AREAS		550,000,000
ERGP22582941	CONSTRUCTION OF HEAD OFFICE		200,000,000
ERGP22582942	YOUTH EMPOWERMENT PROGRAMS FOR SELECTED LOCAL GOVERNMENT AREAS		500,000,000
ERGP22582943	CAPACITY BUILDING IN COSMETICS PRODUCTION WITH STARTUP KITS FOR WOMEN AND YOUTHS IN ANAMBRA NORTH SENATORIAL DISTRICT		200,000,000
ERGP22582944	SUPPLY OF HAGBITO TILLERS (HNT 1000C) TO FARMERS IN SOUTH SOUTH		250,000,000
ERGP22582945	WOMEN AND YOUTH EMPOWERMENT AND SKILLS ACQUISITION, KATSINA SOUTH SENATORIAL DISTRICT		100,000,000
ERGP22582946	TRAINING AND EMPOWERMENT OF YOUTHS OF BOLORUNDURO/LAJE COMMUNITIES IN ONDO EAST/WEST FEDERAL CONSTITUENCY, ONDO STATE		15,000,000
ERGP22582947	TRAINING AND EMPOWERMENT OF YOUTHS IN AKOKO-EDO FEDERAL CONSTITUENCY		25,000,000
ERGP22582948	SKILL ACQUISITION AND EMPOWERMENT PROGRAMME FOR THE UNEMPLOYED YOUTHS AND WOMEN OF SURULERE 2 FEDERAL CONSTITUENCY, LAGOS STATE		10,000,000
ERGP22582949	SUPPLY OF TRICYCLES, MOTOR CYCLE AND GRINDING MACHINES TO ACHARA		150,000,000
ERGP22582950	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS ACROSS ONITSHA SOUTH, ANAMBRA STATE		100,000,000
ERGP22583506	MEDICAL OUTREACH AND FREE EYE TREATMENT TO INDIGENT CITIZENS OF NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	20,000,000
ERGP86582473	TRAINING OF YOUTHS IN OYO NORTH SENATORIAL DISTRICT ON MECHANIZED FARMING		150,000,000
ERGP86582474	TRAINING ON MODERN BUILDING TECHNIQUES IN OYO NORTH SENATORIAL DISTRICT		150,000,000
ERGP86582475	TRAINING AND EMPOWERMENT OF WOMEN IN OYO NORTH SENATORIAL DISTRICT ON COSMETOLOGY		200,000,000
ERGP86582476	YOUTH AND WOMEN EMPOWERMENT PROGRAM (SUPPLY OF MOTORCYCLES WELDING MACHINES, SEWING MACHINES, IRRIGATION PUMPS), SABON GARI LGA, KADUNA STATE		120,000,000
ERGP86582477	SUPPLY OF MOTORCYCLES IN ADE-ODU/OTTA, OGUN STATE		100,000,000
ERGP86582478	EMPOWERMENT, TRAINING AND START UP CAPITAL TO RESIDENTS OF UMU NSUGBE, UMU ABATA AND UMU ORULA IN ANAMBRA STATE.	ON-GOING	100,000,000
ERGP86582479	EMPOWERMENT, TRAINING AND GRANTS TO UMU NSUGBE, UMU ABATA AND UMU ORULA IN ANAMBRA STATE		200,000,000
ERGP86582480	TRAINING AND EMPOWERMENT PROGRAMME IN MALUMFASHI/ KAFUR FEDERAL CONSTITUENCY, KATSINA STATE		100,000,000
ERGP86582481	SUPPLY OF EMPOWERMENT EQUIPMENT AND STARTER PARKS FOR YOUTHS IN EPE FEDERAL CONSTITUENCY, LAGOS STATE		100,000,000
0227006001	GENEVA LABOUR DESK OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		409,393,848
22	OTHER RECURRENT COSTS		238,200,005
2202	OVERHEAD COST		238,200,005
220201	TRAVEL & TRANSPORT - GENERAL		238,200,005
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		238,200,005
23	CAPITAL EXPENDITURE		171,193,843
2305	OTHER CAPITAL PROJECTS		171,193,843
230501	ACQUISITION OF NON TANGIBLE ASSETS		171,193,843
23050104	ANNIVERSARIES/CELEBRATIONS		171,193,843
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		238,200,005
	TOTAL RECURRENT		238,200,005
	TOTAL CAPITAL		171,193,843
	TOTAL ALLOCATION		409,393,848
0227006001	GENEVA LABOUR DESK OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27144799	Purchase of Residential Accommodation	NEW	101,920,000
ERGP27144804	Purchase of Furniture, Fittings and Fixtures for the Residential Accommodation	NEW	37,419,593
ERGP9144801	Procurement of 1 Nos- Utility Vehicles	NEW	31,854,250