



MINISTRY OF MINES AND STEEL DEVELOPMENT							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS	1,058,833,328	771,937,312	1,830,770,640	5,255,675,108	7,086,445,748
2.	0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	39,214,339	23,224,639	62,438,978	25,354,871	87,793,849
3.	0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.	1,153,597,482	236,115,716	1,389,713,198	1,255,637,528	2,645,350,726
4.	0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	532,309,993	73,709,852	606,019,845	705,289,975	1,311,309,820
5.	0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	624,469,999	51,682,655	676,152,654	314,339,429	990,492,083
6.	0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	356,934,389	90,792,020	447,726,409	885,756,670	1,333,483,079
7.	0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	1,403,189,587	62,626,986	1,465,816,573	943,815,650	2,409,632,223
8.	0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	312,084,756	72,519,901	384,604,657	143,226,587	527,831,244
9.	0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES	118,096,766	195,270,604	313,367,370	365,626,703	588,994,073
10.	0233011001	AJAKUTA STEEL COMPANY LIMITED	3,532,705,883	75,270,150	3,607,976,033	188,503,624	3,796,479,657
11.	0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE	48,748,371	73,269,882	122,018,253	348,337,032	470,355,285
			9,180,184,893	1,726,419,717	10,906,604,610	10,431,563,177	21,248,167,787



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	7,086,445,748
21	PERSONNEL COST	1,058,833,328
2101	SALARY	941,185,195
210101	SALARIES AND WAGES	941,185,195
21010101	SALARY	941,185,195
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	117,648,133
210202	SOCIAL CONTRIBUTIONS	117,648,133
21020201	NHIS	47,059,253
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	70,588,880
22	OTHER RECURRENT COSTS	771,937,312
2202	OVERHEAD COST	731,937,312
220201	TRAVEL & TRANSPORT - GENERAL	165,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	44,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	121,000,000
220202	UTILITIES - GENERAL	49,147,778
22020201	ELECTRICITY CHARGES	24,000,000
22020202	TELEPHONE CHARGES	5,000,000
22020205	WATER RATES	11,000,000
22020206	SEWERAGE CHARGES	9,147,778
220203	MATERIALS & SUPPLIES - GENERAL	58,345,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,000,000
22020303	NEWSPAPERS	10,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	10,805,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,540,000
220204	MAINTENANCE SERVICES - GENERAL	87,772,034
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	33,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	12,485,651
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	13,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	11,000,000
22020406	OTHER MAINTENANCE SERVICES	11,286,383
220205	TRAINING - GENERAL	41,960,000
22020501	LOCAL TRAINING	41,960,000
220206	OTHER SERVICES - GENERAL	124,350,000
22020601	SECURITY CHARGES	40,000,000
22020603	OFFICE RENT	46,350,000
22020605	SECURITY VOTE (INCLUDING OPERATION)	38,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000
22020703	LEGAL SERVICES	10,000,000
220208	FUEL & LUBRICANTS - GENERAL	74,000,000
22020801	MOTOR VEHICLE FUEL COST	48,000,000
22020803	PLANT / GENERATOR FUEL COST	26,000,000
220210	MISCELLANEOUS	121,362,500
22021002	HONORARIUM & SITTING ALLOWANCE	12,000,000
22021003	PUBLICITY & ADVERTISEMENTS	30,000,000
22021006	POSTAGES & COURIER SERVICES	8,000,000
22021007	WELFARE PACKAGES	41,000,000
22021009	SPORTING ACTIVITIES	11,202,500
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	16,000,000
22021016	SERVICOM	3,160,000
2204	GRANTS AND CONTRIBUTIONS	40,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS	40,000,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	40,000,000
23	CAPITAL EXPENDITURE	5,255,675,108
2301	FIXED ASSETS PURCHASED	415,319,450
230101	PURCHASE OF FIXED ASSETS - GENERAL	415,319,450
23010105	PURCHASE OF MOTOR VEHICLES	141,410,567
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	84,846,340
23010113	PURCHASE OF COMPUTERS	48,911,835
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	5,302,896
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	38,887,906
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	10,605,793
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	85,354,113



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2302	CONSTRUCTION / PROVISION		970,827,584
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		970,827,584
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		600,122,301
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		370,705,283
2304	PRESERVATION OF THE ENVIRONMENT		1,077,675,675
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,077,675,675
23040102	EROSION & FLOOD CONTROL		1,077,675,675
2305	OTHER CAPITAL PROJECTS		2,791,852,399
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,791,852,399
23050103	MONITORING AND EVALUATION		60,515,612
23050111	OPERATION COST OF THE PROGRAMME		2,731,336,787
	TOTAL PERSONNEL		1,058,833,328
	TOTAL OVERHEAD		771,937,312
	TOTAL RECURRENT		1,830,770,640
	TOTAL CAPITAL		5,255,675,108
	TOTAL ALLOCATION		7,086,445,748
0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1100763	LOGISTICS SUPPORT FOR SPECIAL MINES SURVEILLANCE TASKFORCE	ONGOING	578,771,784
ERGP1100823	FORMALIZATION/MAINSTREAMING OF ARTISINAL MINNERS IN THE COUNTRY	ONGOING	753,936,767
ERGP1100825	ESTABLISHMENT OF MINING REGULATORY AGENCY	ONGOING	317,181,327
ERGP1100828	RECLAMATION OF ABANDONED MINES SITES	ONGOING	908,173,775
ERGP1100842	PROCUREMENT OF FIELD INSPECTION TOOLS AND EQUIPMENT FOR REGULATORY FUNCTIONS	ONGOING	42,440,804
ERGP1100945	CONSULTANCY ON REVENUE AUDITING OF MINING AND EXPLORATION COMPANIES	ONGOING	42,301,339
ERGP1100950	CONCESSION OF AJAOKUTA STEEL COMPANY LIMITED	ONGOING	309,902,532
ERGP1100953	INTERNATIONAL AND REGIONAL MINING INVESTMENT, PROMOTION AND TRADE	ONGOING	418,173,775
ERGP1100973	ESTABLISHMENT OF SAFER MINING TECHNIQUE CENTER FOR PRECIOUS AND INDUSTRIAL METALS	ONGOING	70,705,283
ERGP1100986	AMENDMENT OF MINING LAWS	ONGOING	14,141,057
ERGP1100988	BID INVITATION/ADVERTISEMENT PREPARATION AND PLACEMENT	ONGOING	7,070,528
ERGP1100997	PROVISION OF EXTENSION SERVICE ON ARTISANAL MINING TECHNIQUES TO MINING ARTISANS	ONGOING	56,564,227
ERGP1101004	PROCUREMENT OF CAPITAL STORE ITEMS	ONGOING	84,846,340
ERGP1101006	PURCHASE OF MATERIALS FOR LEGAL DOCUMENTS AND NBA STAMP AND SEAL	ONGOING	982,727
ERGP1101008	PROJECT MONITORING AND EVALUATION PROGRAMME FOR ROAD MAP IMPLEMENTATION IN THE MINING AND THE ASSESSMENT OF THE PERFORMANCE OF METAL SECTORS	ONGOING	33,938,536
ERGP1101016	MAINTENANCE OF QUALITY, STANDARDS AND SAFETY CONTROL IN THE METALLURGICAL AND ALLIED INDUSTRIES	ONGOING	49,635,109
ERGP1101026	REVALIDATION OF ABANDONED MINE SITES NATIONWIDE	ONGOING	169,501,900
ERGP1101029	PROCUREMENT OF FIELD MONITORING EQUIPMENT AND DISTRIBUTION TO ZONAL AND STATE OFFICES FOR MINING ENVIRONMENTAL COMPLIANCE	ONGOING	30,308,955
ERGP1101048	ANNUAL NATIONAL COUNCIL SUMMIT ON MINING AND MINERAL RESOURCES DEVELOPMENT (NCMMRD)	ONGOING	70,705,290
ERGP1101051	PROCUREMENT OF FIELD AND SAFETY EQUIPMENT FOR INSPECTORATE ACTIVITY FOR MI & RMD	ONGOING	63,634,755
ERGP1101055	STIMULATION AND PROMOTION OF SMALL AND MEDIUM ENTERPRISES IN THE METALS SECTOR	ONGOING	28,282,113
ERGP1101061	CONSULTANCY SERVICES ON MINERAL UTILIZATION AND VALUE-CHAIN GAP ANALYSIS AND METAL INDUSTRY	ONGOING	106,057,925
ERGP1101084	PROCUREMENT OF FIELD VEHICLES	ONGOING	141,410,567
ERGP1101087	PROFESSIONAL TOOLS FOR PUBLIC RELATIONS UNITS	ONGOING	5,533,826
ERGP1101091	TRAINING ON CAPACITY BUILDING IN MINERAL PROCESSING TECHNIQUES	ONGOING	17,676,321
ERGP1101094	RESEARCH INTO CLEAN COAL TECHNOLOGY AND ENVIRONMENT	ONGOING	70,946,954
ERGP1101099	RESEARCH DEVELOPMENT AND COLLABORATION WITH UNIVERSITIES	ONGOING	49,493,699
ERGP1101103	GENDER MAINSTREAMING AND CHILD LABOUR PREVENTION IN MINING	ONGOING	42,923,928



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP1101108	BILATERAL MEETINGS; ACTIVATION OF 5NO MOUS WITH SOUTH AFRICA, BRAZIL, NAMIBIA, CHINA AND AUSTRIALIA ON INTERNATIONAL COLLABORATION	ONGOING	70,705,283
ERGP1101116	DEVELOP INFRASTRUCTURE AND PROMOTE GRASSROOT SPORTS	ONGOING	10,605,793
ERGP1101123	PROCUREMENT OF SECURITY ACCESSORY AND FIRE FIGHTING EQUIPMENT	ONGOING	5,302,896
ERGP1101132	PRODUCTION OF JOURNALS AND ANNUAL REPORTS ON MINES AND MINING ACTIVITIES	ONGOING	14,141,057
ERGP1101180	TRAINING OF TECHNICAL PERSONNEL ON THE OPERATION, HANDLING AND BASIC SERVICE OF THE METALLURGICAL TESTING EQUIPMENT	ONGOING	9,492,858
ERGP1114589	PURCHASE OF LAW REPORTS AND ELECTRONIC LAW LIBRARY	ONGOING	10,605,793
ERGP1114594	QUARTERLY PPP CONSULTATIVE FORUM MEETINGS	ONGOING	1,965,456
ERGP1114595	NATIONAL TRADE FAIRS	ONGOING	97,645,079
ERGP1114597	SUBSCRIPTION FOR INTERNATIONAL MINING JOURNALS AND PUBLICATIONS	ONGOING	28,282,113
ERGP1114600	PURCHASE OF ID CARD MACHINE FOR THE PRODUCTION OF STAFF ID CARDS/STAFF VERIFICATION	ONGOING	7,070,528
ERGP1114601	MONITORING AND EVALUATION OF THE COMPLIANCE WITH THE BUDGET/PERFORMANCE	ONGOING	26,577,076
ERGP1114604	PROCUREMENT PROCESS FOR AWARD OF CONTRACTS	ONGOING	31,817,378
ERGP29100794	IT AUTOMATION AND WEB PORTAL MAINTENANCE	ONGOING	107,309,820
ERGP29103808	ACQUISITION AND CONFIGURATION OF COMPUTER SYSTEMS FOR GIFMIS E-REVENUE COLLECTION PROCESS FOR 36 STATES AND FCT AND CAPACITY BUILDING FOR REVENUE OFFICERS/MINES INSPECTORS	ONGOING	48,911,835
ERGP22582959	CONSTRUCTION OF BRIDGE BETWEEN KWANDARE AND B.A.D IN LAFIA LGA, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	200,000,000
ERGP22582960	REHABILITATION OF GORGE IN LAFIA TOWN, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA	NEW	100,000,000
0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		87,793,849
21	PERSONNEL COST		39,214,339
2101	SALARY		34,857,190
210101	SALARIES AND WAGES		34,857,190
21010101	SALARY		34,857,190
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,357,149
210202	SOCIAL CONTRIBUTIONS		4,357,149
21020201	NHIS		2,614,289
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,742,860
22	OTHER RECURRENT COSTS		23,224,639
2202	OVERHEAD COST		23,224,639
220201	TRAVEL & TRANSPORT - GENERAL		4,452,784
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,280,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,172,784
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0
220202	UTILITIES - GENERAL		1,453,000
22020201	ELECTRICITY CHARGES		450,000
22020202	TELEPHONE CHARGES		540,000
22020205	WATER RATES		300,000
22020206	SEWERAGE CHARGES		163,000
220203	MATERIALS & SUPPLIES - GENERAL		1,410,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		800,000
22020303	NEWSPAPERS		60,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		0
220204	MAINTENANCE SERVICES - GENERAL		1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	TRAINING - GENERAL		1,121,000



0233001001			2020 APPROPRIATION BILL
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			AMOUNT =N=
CODE	LINE ITEM		
22020501	LOCAL TRAINING		1,121,000
22020502	INTERNATIONAL TRAINING		0
220206	OTHER SERVICES - GENERAL		3,600,000
22020601	SECURITY CHARGES		1,800,000
22020603	OFFICE RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		1,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		0
22020701	FINANCIAL CONSULTING		0
220208	FUEL & LUBRICANTS - GENERAL		1,111,963
22020801	MOTOR VEHICLE FUEL COST		611,963
22020803	PLANT / GENERATOR FUEL COST		500,000
220209	FINANCIAL CHARGES - GENERAL		0
22020902	INSURANCE PREMIUM		0
220210	MISCELLANEOUS		8,275,892
22021001	REFRESHMENT & MEALS		0
22021002	HONORARIUM & SITTING ALLOWANCE		7,765,255
22021003	PUBLICITY & ADVERTISEMENTS		350,037
22021006	POSTAGES & COURIER SERVICES		60,000
22021007	WELFARE PACKAGES		100,600
23	CAPITAL EXPENDITURE		25,354,871
2305	OTHER CAPITAL PROJECTS		25,354,871
230501	ACQUISITION OF NON TANGIBLE ASSETS		25,354,871
23050101	RESEARCH AND DEVELOPMENT		15,000,000
23050103	MONITORING AND EVALUATION		10,354,871
	TOTAL PERSONNEL		39,214,339
	TOTAL OVERHEAD		23,224,639
	TOTAL RECURRENT		62,438,978
	TOTAL CAPITAL		25,354,871
	TOTAL ALLOCATION		87,793,849
0233002001			
COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3103303	RESEARCH AND DEVELOPMENT	ONGOING	15,000,000
ERGP7102451	MONITORING AND EVALUATION OF PROFESSIONALS AND OPERATORS TO REGULATE THE ACTIVITIES OF PROFESSIONALS AND OPERATORS IN THE NIGERIAN EXTRACTIVE INDUSTRIES TO ENSURE COMPLIANCE TO CODE OF PROFESSIONAL CONDUCT.	ONGOING	10,354,871
0233003001			
NIGERIAN GEOLOGICAL SURVEY AGENCY.			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,645,350,726
21	PERSONNEL COST		1,153,597,482
2101	SALARY		1,025,419,984
210101	SALARIES AND WAGES		1,025,419,984
21010101	SALARY		1,025,419,984
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		128,177,498
210202	SOCIAL CONTRIBUTIONS		128,177,498
21020201	NHIS		51,270,999
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		76,906,499
22	OTHER RECURRENT COSTS		236,115,716
2202	OVERHEAD COST		236,115,716
220201	TRAVEL & TRANSPORT - GENERAL		54,626,727
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,501,974
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,598,960
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,230,215
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,295,578
220202	UTILITIES - GENERAL		26,594,785
22020201	ELECTRICITY CHARGES		16,730,904
22020202	TELEPHONE CHARGES		1,758,298
22020203	INTERNET ACCESS CHARGES		5,235,692
22020205	WATER RATES		2,111,593
22020206	SEWERAGE CHARGES		758,298
220203	MATERIALS & SUPPLIES - GENERAL		13,746,118
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,547,878
22020302	BOOKS		352,579
22020303	NEWSPAPERS		338,000



0233001001			2020
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,227,661
22020306	PRINTING OF SECURITY DOCUMENTS		4,280,000
220204	MAINTENANCE SERVICES - GENERAL		30,181,700
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,406,088
22020402	MAINTENANCE OF OFFICE FURNITURE		2,503,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,702,555
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,702,555
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,714,808
22020406	OTHER MAINTENANCE SERVICES		2,151,864
220205	TRAINING - GENERAL		10,642,981
22020501	LOCAL TRAINING		10,642,981
220206	OTHER SERVICES - GENERAL		50,857,491
22020601	SECURITY CHARGES		25,160,500
22020603	OFFICE RENT		12,291,491
22020606	CLEANING AND FUMIGATION SERVICES		13,405,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,839,951
22020701	FINANCIAL CONSULTING		7,151,873
22020702	INFORMATION TECHNOLOGY CONSULTING		2,070,256
22020703	LEGAL SERVICES		2,038,655
22020706	SURVEYING SERVICES		620,869
22020708	MEDICAL CONSULTING		1,958,298
220208	FUEL & LUBRICANTS - GENERAL		18,049,992
22020801	MOTOR VEHICLE FUEL COST		9,171,317
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,682,248
22020803	PLANT / GENERATOR FUEL COST		7,196,427
220209	FINANCIAL CHARGES - GENERAL		4,400,371
22020901	BANK CHARGES (OTHER THAN INTEREST)		899,871
22020902	INSURANCE PREMIUM		3,500,500
220210	MISCELLANEOUS		13,175,600
22021001	REFRESHMENT & MEALS		3,608,080
22021003	PUBLICITY & ADVERTISEMENTS		3,527,661
22021006	POSTAGES & COURIER SERVICES		670,496
22021007	WELFARE PACKAGES		4,663,830
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		705,533
23	CAPITAL EXPENDITURE		1,255,637,528
2301	FIXED ASSETS PURCHASED		483,397,143
230101	PURCHASE OF FIXED ASSETS - GENERAL		483,397,143
23010105	PURCHASE OF MOTOR VEHICLES		157,600,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		325,797,143
2303	REHABILITATION / REPAIRS		104,340,385
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		104,340,385
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		104,340,385
2305	OTHER CAPITAL PROJECTS		667,900,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		667,900,000
23050101	RESEARCH AND DEVELOPMENT		649,359,000
23050103	MONITORING AND EVALUATION		18,541,000
	TOTAL PERSONNEL		1,153,597,482
	TOTAL OVERHEAD		236,115,716
	TOTAL RECURRENT		1,389,713,198
	TOTAL CAPITAL		1,255,637,528
	TOTAL ALLOCATION		2,645,350,726
0233003001			
NIGERIAN GEOLOGICAL SURVEY AGENCY.			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1112070	DETAILED MINERAL RESOURCES EVALUATION OF PHOSPHATE INDUSTRIAL MINERALS FOR PHARMACEAUTICAL CONSTRUCTION & FERTILISER	ONGOING	100,000,000
ERGP1112078	METALLIC, PRECIOUS METALS AND GEMSTONES EXPLORATION FOR IMPORT SUBSTITUTION & GENERATION OF FOREIGN EXCHANGE	ONGOING	110,000,000
ERGP1112108	PROCUREMENT OF PROJECT & MONITORING VEHICLES	ONGOING	127,600,000
ERGP1112126	PROCUREMENT OF RIGS	ONGOING	200,000,000
ERGP1112143	ONGOING NATIONAL MINERALS DATA BASE UPGRADE	ONGOING	35,255,000
ERGP1112153	EQUIPPING OF THE NATIONAL GEOSCIENCE LABORATORY	ONGOING	50,000,000
ERGP1112172	PROCUREMENT OF GRAVITY. MAGNETIC, SEISMIC EXPLORATION EQUIPMENT	ONGOING	75,797,143



0233001001			2020
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
ERGP1112180	GEOSCIENCE DATA DISSEMINATION & OPERATIONALISATION OF NATIONAL & INTERNATIONAL GEOLOGICAL SURVEYS COLLABORATIONS	ONGOING	70,000,000
ERGP1112188	CAPACITY BUILDING IN THE AREAS OF GEOPHYSICS, GEOCHEMISTRY & JORC COMPLIANT MINERALEVALUATION	ONGOING	90,000,000
ERGP1112197	COMPLETION OF ON GOING OFFICE CONSTRUCTION & REHABILITATION NATIONWIDE	ONGOING	104,340,385
ERGP1112212	MONITORING OF FIELD PROJECTS	ONGOING	18,541,000
ERGP1112214	HYDROGEOCHEMICAL, GEOHAZARD MONITORING AND ENGINEERING GEOLOGICAL MAPPING FOR SUSTAINABLE DEVELOPMENT	ONGOING	25,855,000
ERGP30112219	HYDRO-CHEMISTRY, POLLUTION AND SEA LEVEL RISE ANALYSIS OF THE NIGER DELTA ECOSYSYTEM	ONGOING	24,440,000
ERGP30115725	RESEARCH ON EFFECT OF WASTE DUMPS ON GROUNDWATER QUALITY PROJECT.	ONGOING	25,950,000
ERGP30128843	PURCHASE OF OFFICE EQUIPMENT	ONGOING	97,000,000
ERGP4112117	GEOLOGICAL MAPPING, PRODUCTION OF GEOLOGICAL & GEOCHEMICAL MAPS AT 1:50,000 & 1: 100,000/METTALLOGENIC PROVINCE MAPPING & DELINEATION FOR MINERALISATION FOR INVESTMENT USING GROUND AND AIRBORNE GEOPHYSICAL SURVEY & SATELITE (HYPER SPECTRAL, ASTER, SPOT) IMAGERIES	ONGOING	70,859,000
ERGP22583732	SUPPLY OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE	NEW	30,000,000
0233004001			
NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,311,309,820
21	PERSONNEL COST		532,309,993
2101	SALARY		474,394,852
210101	SALARIES AND WAGES		474,394,852
21010101	SALARY		474,394,852
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		57,915,141
210202	SOCIAL CONTRIBUTIONS		57,915,141
21020201	NHIS		23,166,056
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,749,085
22	OTHER RECURRENT COSTS		73,709,852
2202	OVERHEAD COST		73,709,852
220201	TRAVEL & TRANSPORT - GENERAL		9,520,175
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,701,006
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,819,169
220202	UTILITIES - GENERAL		6,582,995
22020201	ELECTRICITY CHARGES		3,399,317
22020202	TELEPHONE CHARGES		932,892
22020203	INTERNET ACCESS CHARGES		1,297,904
22020205	WATER RATES		952,882
220203	MATERIALS & SUPPLIES - GENERAL		2,785,719
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,424,779
22020304	MAGAZINES & PERIODICALS		360,940
220204	MAINTENANCE SERVICES - GENERAL		6,991,117
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,065,689
22020402	MAINTENANCE OF OFFICE FURNITURE		466,446
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		778,467
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,196,023
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,007,607
22020406	OTHER MAINTENANCE SERVICES		476,885
220205	TRAINING - GENERAL		4,627,440
22020501	LOCAL TRAINING		4,627,440
220206	OTHER SERVICES - GENERAL		19,844,439
22020601	SECURITY CHARGES		3,769,719
22020603	OFFICE RENT		5,090,184
22020605	SECURITY VOTE (INCLUDING OPERATION)		5,492,268
22020606	CLEANING AND FUMIGATION SERVICES		5,492,268
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,021,034
22020701	FINANCIAL CONSULTING		2,315,752
22020702	INFORMATION TECHNOLOGY CONSULTING		1,854,306



0233001001			2020
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
22020703	LEGAL SERVICES		1,850,976
220208	FUEL & LUBRICANTS - GENERAL		6,173,490
22020801	MOTOR VEHICLE FUEL COST		3,840,260
22020803	PLANT / GENERATOR FUEL COST		2,333,230
220209	FINANCIAL CHARGES - GENERAL		5,385,398
22020901	BANK CHARGES (OTHER THAN INTEREST)		254,838
22020902	INSURANCE PREMIUM		5,130,560
220210	MISCELLANEOUS		5,778,045
22021003	PUBLICITY & ADVERTISEMENTS		518,465
22021006	POSTAGES & COURIER SERVICES		466,074
22021007	WELFARE PACKAGES		2,793,506
22021013	PROMOTION (SERVICE WIDE)		2,000,000
23	CAPITAL EXPENDITURE		705,289,975
2305	OTHER CAPITAL PROJECTS		705,289,975
230501	ACQUISITION OF NON TANGIBLE ASSETS		705,289,975
23050101	RESEARCH AND DEVELOPMENT		705,289,975
	TOTAL PERSONNEL		532,309,993
	TOTAL OVERHEAD		73,709,852
	TOTAL RECURRENT		606,019,845
	TOTAL CAPITAL		705,289,975
	TOTAL ALLOCATION		1,311,309,820
0233004001			
NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1110929	SILICA SAND EXPLORATION	ONGOING	68,166,500
ERGP1110942	PROCUREMENT OF 1NO. CRAWLER MOUNTED CORE DRILLING RIG	ONGOING	220,385,000
ERGP30110887	BAUXITE EXPLORATION	ONGOING	150,342,800
ERGP30110903	MANGANESE EXPLORATION	ONGOING	52,071,005
ERGP30110914	CHROMITE EXPLORATION	ONGOING	70,090,670
ERGP30144181	IRON ORE EXPLORATION AT YOLA NORA	ONGOING	44,234,000
ERGP1145430	MINERAL INVENTORY		100,000,000
0233005001			
NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		990,492,083
21	PERSONNEL COST		624,469,999
2101	SALARY		556,314,857
210101	SALARIES AND WAGES		556,314,857
21010101	SALARY		556,314,857
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		68,155,142
210202	SOCIAL CONTRIBUTIONS		68,155,142
21020201	NHIS		27,262,057
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,893,085
22	OTHER RECURRENT COSTS		51,682,655
2202	OVERHEAD COST		51,682,655
220201	TRAVEL & TRANSPORT - GENERAL		6,332,155
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,342,655
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		300,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		617,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		72,500
220202	UTILITIES - GENERAL		2,439,250
22020201	ELECTRICITY CHARGES		878,500
22020202	TELEPHONE CHARGES		206,250
22020203	INTERNET ACCESS CHARGES		742,500
22020205	WATER RATES		247,500
22020206	SEWERAGE CHARGES		364,500
220203	MATERIALS & SUPPLIES - GENERAL		1,479,750
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		237,500
22020302	BOOKS		200,000
22020303	NEWSPAPERS		130,000
22020304	MAGAZINES & PERIODICALS		297,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		475,000
22020309	UNIFORMS & OTHER CLOTHING		140,250
220204	MAINTENANCE SERVICES - GENERAL		962,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		325,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		312,500



0233001001			2020
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS		325,000
220206	OTHER SERVICES - GENERAL		8,568,250
22020601	SECURITY CHARGES		3,300,000
22020603	OFFICE RENT		3,597,625
22020606	CLEANING AND FUMIGATION SERVICES		1,670,625
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,094,750
22020701	FINANCIAL CONSULTING		262,500
22020703	LEGAL SERVICES		332,250
22020708	MEDICAL CONSULTING		500,000
220208	FUEL & LUBRICANTS - GENERAL		1,268,750
22020801	MOTOR VEHICLE FUEL COST		536,250
22020803	PLANT / GENERATOR FUEL COST		732,500
220209	FINANCIAL CHARGES - GENERAL		559,950
22020901	BANK CHARGES (OTHER THAN INTEREST)		136,950
22020902	INSURANCE PREMIUM		423,000
220210	MISCELLANEOUS		28,977,300
22021001	REFRESHMENT & MEALS		285,750
22021002	HONORARIUM & SITTING ALLOWANCE		24,200,000
22021003	PUBLICITY & ADVERTISEMENTS		519,750
22021006	POSTAGES & COURIER SERVICES		156,750
22021007	WELFARE PACKAGES		1,407,250
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,133,550
22021009	SPORTING ACTIVITIES		111,500
22021010	DIRECT TEACHING & LABORATORY COST		120,250
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		542,500
23	CAPITAL EXPENDITURE		314,339,429
2301	FIXED ASSETS PURCHASED		81,425,670
230101	PURCHASE OF FIXED ASSETS - GENERAL		81,425,670
23010105	PURCHASE OF MOTOR VEHICLES		81,425,670
2303	REHABILITATION / REPAIRS		204,387,595
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		204,387,595
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		204,387,595
2305	OTHER CAPITAL PROJECTS		28,526,164
230501	ACQUISITION OF NON TANGIBLE ASSETS		28,526,164
23050101	RESEARCH AND DEVELOPMENT		28,526,164
	TOTAL PERSONNEL		624,469,999
	TOTAL OVERHEAD		51,682,655
	TOTAL RECURRENT		676,152,654
	TOTAL CAPITAL		314,339,429
	TOTAL ALLOCATION		990,492,083
0233005001			
NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27115754	LAND SCAPING/RENOVATION OF LABORATORIES	ONGOING	204,387,595
ERGP30104188	HUMAN CAPACITY DEVELOPMENT	ONGOING	28,526,164
ERGP30104189	PURCHASE OF 2 NO. UTILITY VEHICLES	ONGOING	81,425,670
0233006001			
METALLURGICAL TRAINING INSTITUTE, ONITSHA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,333,483,079
21	PERSONNEL COST		356,934,389
2101	SALARY		318,505,426
210101	SALARIES AND WAGES		318,505,426
21010101	SALARY		318,505,426
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		38,428,963
210202	SOCIAL CONTRIBUTIONS		38,428,963
21020201	NHIS		15,371,585
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,057,378
22	OTHER RECURRENT COSTS		90,792,020
2202	OVERHEAD COST		90,792,020
220201	TRAVEL& TRANSPORT - GENERAL		19,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,000,000
220202	UTILITIES - GENERAL		11,438,000
22020201	ELECTRICITY CHARGES		9,790,000



0233001001			2020
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
22020202	TELEPHONE CHARGES		912,000
22020203	INTERNET ACCESS CHARGES		430,000
22020205	WATER RATES		156,000
22020206	SEWERAGE CHARGES		150,000
220203	MATERIALS & SUPPLIES - GENERAL		9,384,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		234,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		150,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,000,000
220204	MAINTENANCE SERVICES - GENERAL		5,090,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		850,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		640,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		600,000
220205	TRAINING - GENERAL		1,500,000
22020501	LOCAL TRAINING		1,500,000
220206	OTHER SERVICES - GENERAL		24,895,000
22020601	SECURITY CHARGES		8,200,000
22020603	OFFICE RENT		4,095,000
22020606	CLEANING AND FUMIGATION SERVICES		12,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,500,000
22020701	FINANCIAL CONSULTING		1,400,000
22020703	LEGAL SERVICES		100,000
220208	FUEL & LUBRICANTS - GENERAL		8,500,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		5,500,000
22020806	COOKING GAS/FUEL COST		1,000,000
220209	FINANCIAL CHARGES - GENERAL		1,337,890
22020901	BANK CHARGES (OTHER THAN INTEREST)		98,890
22020902	INSURANCE PREMIUM		1,239,000
220210	MISCELLANEOUS		7,347,130
22021001	REFRESHMENT & MEALS		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,200,000
22021006	POSTAGES & COURIER SERVICES		192,000
22021007	WELFARE PACKAGES		1,518,000
22021009	SPORTING ACTIVITIES		351,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,386,130
22021029	MONITORING ACTIVITIES & FOLLOW UP		700,000
23	CAPITAL EXPENDITURE		885,756,670
2301	FIXED ASSETS PURCHASED		117,400,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		117,400,000
23010105	PURCHASE OF MOTOR VEHICLES		76,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		41,400,000
2303	REHABILITATION / REPAIRS		269,556,670
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		269,556,670
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		206,087,754
23030113	REHABILITATION / REPAIRS - ROADS		63,468,916
2305	OTHER CAPITAL PROJECTS		498,800,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		498,800,000
23050101	RESEARCH AND DEVELOPMENT		498,800,000
	TOTAL PERSONNEL		356,934,389
	TOTAL OVERHEAD		90,792,020
	TOTAL RECURRENT		447,726,409
	TOTAL CAPITAL		885,756,670
	TOTAL ALLOCATION		1,333,483,079
0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12103288	REHABILITATION OF EROSION-RAVAGED INTERNAL ROADS - PHASE II	ONGOING	63,468,916
ERGP23139023	RE-CONSTRUCTION OF THE INSTITUTE MAIN GATE AND PERIMETER MASONRY FENCING AND THE INSTITUTE'S FRONT VIEW LANDSCAPING	NEW	206,087,754
ERGP23139850	PROCUREMENT OF 1NO STAFF BUS AND 1NO PROJECT UTILITY VEHICLE	NEW	76,000,000
ERGP30139830	PURCHASE OF LABORATORY AND SCIENCE EQUIPMENT/APPARATUS	NEW	48,800,000



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP30139841	PROCUREMENT AND INSTALLATION OF CLASSROOM TABLES AND CHAIRS	NEW	41,400,000
ERGP22582956	TRAINING OF UNEMPLOYED PERSONS/ENTREPRENEURS ON MACHINE FABRICATION IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	100,000,000
ERGP22582957	SUPPLY AND INSTALLATION OF COMPUTERS IN HIGHER INSTITUTIONS IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	50,000,000
ERGP22582955	TRAINING ON CONSTRUCTION AND REHABILITATION OF HOUSES USING LOCAL MATERIALS IN AYAMELUM, OKPOKO, IYIOWA SDAS, ANAMBRA STATE		300,000,000
0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,409,632,223
21	PERSONNEL COST		1,403,189,587
2101	SALARY		1,073,778,143
210101	SALARIES AND WAGES		1,073,778,143
21010101	SALARY		1,073,778,143
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		329,411,444
210201	ALLOWANCES		195,189,176
21020101	NON REGULAR ALLOWANCES		195,189,176
210202	SOCIAL CONTRIBUTIONS		134,222,268
21020201	NHIS		53,688,907
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		80,533,361
22	OTHER RECURRENT COSTS		62,626,986
2202	OVERHEAD COST		62,626,986
220201	TRAVEL & TRANSPORT - GENERAL		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,000,000
220202	UTILITIES - GENERAL		10,000,000
22020201	ELECTRICITY CHARGES		9,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		3,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	TRAINING - GENERAL		2,626,986
22020501	LOCAL TRAINING		2,626,986
220206	OTHER SERVICES - GENERAL		16,500,000
22020601	SECURITY CHARGES		9,500,000
22020603	OFFICE RENT		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,000,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
220210	MISCELLANEOUS		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
23	CAPITAL EXPENDITURE		943,815,650
2301	FIXED ASSETS PURCHASED		30,194,800
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,194,800
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,194,800
2302	CONSTRUCTION / PROVISION		738,779,200
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		738,779,200
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		38,779,200
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		700,000,000
2303	REHABILITATION / REPAIRS		174,841,650
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		174,841,650
23030102	REHABILITATION / REPAIRS - ELECTRICITY		30,337,600
23030113	REHABILITATION / REPAIRS - ROADS		117,114,450
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		27,389,600



0233001001			2020
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
	TOTAL PERSONNEL		1,403,189,587
	TOTAL OVERHEAD		62,626,986
	TOTAL RECURRENT		1,465,816,573
	TOTAL CAPITAL		943,815,650
	TOTAL ALLOCATION		2,409,632,223
0233008001			
NATIONAL IRON ORE MINING PROJECT - ITAKPE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10112719	REHABILITATION OF NIOMCO POWER INFRASTRUCTURE	ONGOING	30,337,600
ERGP12112654	REHABILITATION OF INTERNAL ROADS AND EROSION CONTROL	ONGOING	24,755,366
ERGP27112628	SEGMENTED PERIMETER FENCING	ONGOING	38,779,200
ERGP27112657	REHABILITATION OF BUILDINGS	ONGOING	27,389,600
ERGP27112663	PROCUREMENT OF FURNITURE, FITTINGS AND OFFICE EQUIPMENT	ONGOING	30,194,800
ERGP80210664	REHABILITATION OF NIOMCO MAINGATE AND DRIVE WAY	NEW	92,359,084
ERGP22582958	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS AT AGEGE, ALIMOSHO, IFAKO, IJAAYE, IKEJA, MUSHIN		210,000,000
	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONOCRYSTALLINE PANEL), LIFE BATTERY 480 Wh, LED MAX POWER 60W-4600LM/W / SOLAR POWERED MINI GRID AT M/GARU AND SOME VILLAGES AND TOWNS/LGAs WITHIN THE SAME SENATORIAL ZONE	ONGOING	245,000,000
	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONOCRYSTALLINE PANEL), LIFE BATTERY 480 Wh, LED MAX POWER 60W-4600LM/W / SOLAR POWERED MINI GRID AT F/RUWA AND SOME VILLAGES AND TOWNS/LGAs WITHIN THE SAME SENATORIAL ZONE	ONGOING	245,000,000
0233009001			
NIGERIA INSTITUTE OF MINING AND GEOSCIENCE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		527,831,244
21	PERSONNEL COST		312,084,756
2101	SALARY		278,639,086
210101	SALARIES AND WAGES		278,639,086
21010101	SALARY		278,639,086
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		33,445,670
210202	SOCIAL CONTRIBUTIONS		33,445,670
21020201	NHIS		13,378,268
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,067,402
22	OTHER RECURRENT COSTS		72,519,901
2202	OVERHEAD COST		72,519,901
220201	TRAVEL & TRANSPORT - GENERAL		20,353,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,440,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,060,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,853,000
220202	UTILITIES - GENERAL		6,044,186
22020201	ELECTRICITY CHARGES		3,233,111
22020203	INTERNET ACCESS CHARGES		1,293,372
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,077,703
22020205	WATER RATES		440,000
220203	MATERIALS & SUPPLIES - GENERAL		4,272,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,694,260
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,077,740
220204	MAINTENANCE SERVICES - GENERAL		8,411,791
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,733,111
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		523,274
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,077,703
22020406	OTHER MAINTENANCE SERVICES		2,077,703
220205	TRAINING - GENERAL		2,405,544
22020501	LOCAL TRAINING		2,405,544
220206	OTHER SERVICES - GENERAL		10,398,516
22020601	SECURITY CHARGES		7,200,000
22020606	CLEANING AND FUMIGATION SERVICES		3,198,516
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020707	AUDITING OF FEDERATION ACCOUNT		1,000,000



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		7,099,344
22020801	MOTOR VEHICLE FUEL COST		2,633,120
22020803	PLANT / GENERATOR FUEL COST		4,466,224
220209	FINANCIAL CHARGES - GENERAL		2,449,165
22020901	BANK CHARGES (OTHER THAN INTEREST)		104,661
22020902	INSURANCE PREMIUM		2,344,504
220210	MISCELLANEOUS		10,086,355
22021001	REFRESHMENT & MEALS		538,852
22021002	HONORARIUM & SITTING ALLOWANCE		5,100,000
22021003	PUBLICITY & ADVERTISEMENTS		1,077,703
22021006	POSTAGES & COURIER SERVICES		606,622
22021007	WELFARE PACKAGES		1,293,245
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,469,933
23	CAPITAL EXPENDITURE		143,226,587
2301	FIXED ASSETS PURCHASED		106,010,230
230101	PURCHASE OF FIXED ASSETS - GENERAL		106,010,230
23010102	PURCHASE OF OFFICE BUILDINGS		6,766,610
23010105	PURCHASE OF MOTOR VEHICLES		56,388,420
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		4,511,074
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		36,088,589
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,255,537
2302	CONSTRUCTION / PROVISION		9,022,147
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,022,147
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,638,842
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,383,305
2305	OTHER CAPITAL PROJECTS		28,194,210
230501	ACQUISITION OF NON TANGIBLE ASSETS		28,194,210
23050101	RESEARCH AND DEVELOPMENT		28,194,210
	TOTAL PERSONNEL		312,084,756
	TOTAL OVERHEAD		72,519,901
	TOTAL RECURRENT		384,604,657
	TOTAL CAPITAL		143,226,587
	TOTAL ALLOCATION		527,831,244
0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23101734	PURCHASE OF MOTOR VEHICLES	ONGOING	56,388,420
ERGP27115750	MINING ENGINEERING BUILDING	ONGOING	5,638,842
ERGP27137890	PURCHASE OF LIAISON OFFICE BUILDING IN ABUJA	NEW	6,766,610
ERGP28137897	PROVISION OF WATER TO THE NIGERIAN INSTITUTE OF MINING AND GEOSCIENCES, JOS CAMPUSES (5 BOREHOLES)	NEW	3,383,305
ERGP29137887	PROVISION OF ICT EQUIPMENTS AND FACILITIES	NEW	25,938,673
ERGP30101637	RESEARCH AND DEVELOPMENT	ONGOING	16,916,526
ERGP30115751	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	4,511,074
ERGP30127466	PURCHASE OF CRITICAL LABORATORY CHEMICALS AND REAGENTS FOR CHEMICAL ANALYSIS OF SOLID ENERGY MINERALS	ONGOING	11,277,684
ERGP30127488	WEBSITE AND INTERNET PROVISIONING	ONGOING	5,638,842
ERGP30128545	PURCHASE OF LIBRARY BOOKS	ONGOING	2,255,537
ERGP30128546	PURCHASE OF MEDICAL EQUIPMENTS FOR STAFF AND STUDENTS	ONGOING	4,511,074
0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		588,994,073
21	PERSONNEL COST		118,096,766
2101	SALARY		104,974,903
210101	SALARIES AND WAGES		104,974,903
21010101	SALARY		104,974,903
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,121,863
210202	SOCIAL CONTRIBUTIONS		13,121,863
21020201	NHIS		5,248,745
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,873,118
22	OTHER RECURRENT COSTS		195,270,604
2202	OVERHEAD COST		195,270,604
220201	TRAVEL & TRANSPORT - GENERAL		28,250,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000



0233001001			2020
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
220202	UTILITIES - GENERAL		9,900,000
22020201	ELECTRICITY CHARGES		4,800,000
22020202	TELEPHONE CHARGES		850,000
22020203	INTERNET ACCESS CHARGES		2,500,000
22020205	WATER RATES		250,000
22020206	SEWERAGE CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		43,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,500,000
220204	MAINTENANCE SERVICES - GENERAL		13,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220205	TRAINING - GENERAL		9,000,000
22020501	LOCAL TRAINING		9,000,000
220206	OTHER SERVICES - GENERAL		30,988,800
22020601	SECURITY CHARGES		9,180,000
22020603	OFFICE RENT		17,000,000
22020606	CLEANING AND FUMIGATION SERVICES		4,808,800
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,000,000
22020701	FINANCIAL CONSULTING		16,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		9,500,000
22020801	MOTOR VEHICLE FUEL COST		4,500,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		250,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		250,000
220210	MISCELLANEOUS		31,681,804
22021001	REFRESHMENT & MEALS		4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		7,500,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		12,181,804
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,500,000
23	CAPITAL EXPENDITURE		365,626,703
2305	OTHER CAPITAL PROJECTS		365,626,703
230501	ACQUISITION OF NON TANGIBLE ASSETS		365,626,703
23050101	RESEARCH AND DEVELOPMENT		295,626,703
23050102	COMPUTER SOFTWARE ACQUISITION		70,000,000
	TOTAL PERSONNEL		118,096,766
	TOTAL OVERHEAD		195,270,604
	TOTAL RECURRENT		313,367,370
	TOTAL CAPITAL		365,626,703
	TOTAL ALLOCATION		588,994,073
0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1105779	UP-GRADE OF THE SIGTIM SOFTWARE TO WEB-BASED/ONLINE MINERAL TITLE ADMINISTRATION AND MANAGEMENT	ONGOING	70,000,000
ERGP1105780	MODERN E-RECORD AND ARCHIVING OF MINERAL TITLES MANAGEMENT SYSTEM (CONTINUATION)	ONGOING	60,626,703
ERGP7805024	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES IN OGOJA	NEW	90,000,000
ERGP1105782	PUBLICATION OF DEFAULTERS, INVENTORY OF MINERAL TITLES AND NOTIFICATION OF GRANTS OF MINERAL TITLES/GUIDELINES	ONGOING	80,000,000
ERGP1105799	INTERNATIONAL/LOCAL MINING CONVENTIONS AND EXHIBITION	ONGOING	65,000,000



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
0233011001	AJAOKUTA STEEL COMPANY LIMITED		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,796,479,657
21	PERSONNEL COST		3,532,705,883
2101	SALARY		2,674,375,672
210101	SALARIES AND WAGES		2,674,375,672
21010101	SALARY		2,674,375,672
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		858,330,211
210201	ALLOWANCES		524,033,252
21020101	NON REGULAR ALLOWANCES		524,033,252
210202	SOCIAL CONTRIBUTIONS		334,296,959
21020201	NHIS		133,718,784
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		200,578,175
22	OTHER RECURRENT COSTS		75,270,150
2202	OVERHEAD COST		75,270,150
220201	TRAVEL & TRANSPORT - GENERAL		3,855,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,855,600
220202	UTILITIES - GENERAL		7,820,400
22020202	TELEPHONE CHARGES		2,200,000
22020203	INTERNET ACCESS CHARGES		2,460,000
22020205	WATER RATES		2,840,400
22020206	SEWERAGE CHARGES		320,000
220203	MATERIALS & SUPPLIES - GENERAL		6,394,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,600,000
22020303	NEWSPAPERS		180,000
22020304	MAGAZINES & PERIODICALS		114,400
22020309	UNIFORMS & OTHER CLOTHING		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		4,920,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,440,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,040,000
22020406	OTHER MAINTENANCE SERVICES		640,000
220205	TRAINING - GENERAL		3,500,000
22020501	LOCAL TRAINING		3,500,000
220206	OTHER SERVICES - GENERAL		25,340,000
22020601	SECURITY CHARGES		14,100,000
22020603	OFFICE RENT		9,500,000
22020606	CLEANING AND FUMIGATION SERVICES		1,740,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,620,000
22020701	FINANCIAL CONSULTING		1,700,000
22020703	LEGAL SERVICES		920,000
220208	FUEL & LUBRICANTS - GENERAL		10,640,000
22020801	MOTOR VEHICLE FUEL COST		8,352,000
22020803	PLANT / GENERATOR FUEL COST		2,288,000
220209	FINANCIAL CHARGES - GENERAL		984,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		984,000
220210	MISCELLANEOUS		9,195,750
22021001	REFRESHMENT & MEALS		1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		360,000
22021007	WELFARE PACKAGES		2,160,750
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,375,000
23	CAPITAL EXPENDITURE		188,503,624
2301	FIXED ASSETS PURCHASED		145,483,574
230101	PURCHASE OF FIXED ASSETS - GENERAL		145,483,574
23010108	PURCHASE OF BUSES		41,300,000
23010128	PURCHASE OF SECURITY EQUIPMENT		10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		94,183,574
2303	REHABILITATION / REPAIRS		43,020,050
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		43,020,050
23030102	REHABILITATION / REPAIRS - ELECTRICITY		43,020,050
	TOTAL PERSONNEL		3,532,705,883
	TOTAL OVERHEAD		75,270,150



0233001001			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		3,607,976,033
	TOTAL CAPITAL		188,503,624
	TOTAL ALLOCATION		3,796,479,657
0233011001			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP28144074	CONSTRUCTION/PROVISION OF WATER FACILITIES	ONGOING	94,183,574
ERGP3144076	MAINTENANCE OF POWER FACILITIES	ONGOING	43,020,050
ERGP3144077	PURCHASE OF TWO TOYOTA HILUX VAN	ONGOING	41,300,000
ERGP3144078	LIGHTING AND SECURITY OF AJAOKUTA STEEL PLANT	ONGOING	10,000,000
0233012001			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		470,355,285
21	PERSONNEL COST		48,748,371
2101	SALARY		43,331,886
210101	SALARIES AND WAGES		43,331,886
21010101	SALARY		43,331,886
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,416,485
210202	SOCIAL CONTRIBUTIONS		5,416,485
21020201	NHIS		2,166,594
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,249,891
22	OTHER RECURRENT COSTS		73,269,882
2202	OVERHEAD COST		73,269,882
220201	TRAVEL & TRANSPORT - GENERAL		20,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	UTILITIES - GENERAL		3,350,000
22020201	ELECTRICITY CHARGES		1,350,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		4,850,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020302	BOOKS		250,000
22020303	NEWSPAPERS		800,000
22020304	MAGAZINES & PERIODICALS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		750,000
22020309	UNIFORMS & OTHER CLOTHING		400,000
220204	MAINTENANCE SERVICES - GENERAL		8,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	TRAINING - GENERAL		6,500,000
22020501	LOCAL TRAINING		6,500,000
220206	OTHER SERVICES - GENERAL		5,200,000
22020601	SECURITY CHARGES		2,500,000
22020603	OFFICE RENT		200,000
22020606	CLEANING AND FUMIGATION SERVICES		2,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,500,000
22020701	FINANCIAL CONSULTING		1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
220208	FUEL & LUBRICANTS - GENERAL		5,000,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220210	MISCELLANEOUS		17,969,882
22021001	REFRESHMENT & MEALS		2,400,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,000,000
22021003	PUBLICITY & ADVERTISEMENTS		769,882
22021007	WELFARE PACKAGES		4,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		700,000
22021009	SPORTING ACTIVITIES		1,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		800,000
23	CAPITAL EXPENDITURE		348,337,032



0233001001			2020
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
2305	OTHER CAPITAL PROJECTS		348,337,032
230501	ACQUISITION OF NON TANGIBLE ASSETS		348,337,032
23050101	RESEARCH AND DEVELOPMENT		186,389,032
23050102	COMPUTER SOFTWARE ACQUISITION		161,948,000
	TOTAL PERSONNEL		48,748,371
	TOTAL OVERHEAD		73,269,882
	TOTAL RECURRENT		122,018,253
	TOTAL CAPITAL		348,337,032
	TOTAL ALLOCATION		470,355,285
0233012001			
SOLID MINERAL DEVELOPMENT FUND OFFICE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30112772	STRATEGIC ENGAGEMENT AND SENSITISATION	ONGOING	186,389,032
ERGP30112779	FINANCING INFRASTRUCTURAL INTERVENTION	ONGOING	161,948,000