



<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE</b>											
2020 FGN BUDGET PROPOSAL											
<b>NO</b>	<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL</b>	<b>TOTAL OVERHEAD</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>				
1.	0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	2,927,523,697	900,507,006	3,828,030,703	1,792,343,896	5,620,374,599				
2.	0123003001	NIGERIAN TELEVISION AUTHORITY	6,105,808,788	284,951,538	6,390,760,326	323,876,282	6,714,636,608				
3.	0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	7,416,911,780	193,953,448	7,610,865,228	198,618,244	7,809,483,472				
4.	0123005001	NEWS AGENCY OF NIGERIA	1,483,789,814	215,401,467	1,699,191,281	94,082,922	1,793,274,203				
5.	0123006001	VOICE OF NIGERIA	1,922,714,424	564,149,066	2,486,863,490	406,345,906	2,893,209,396				
6.	0123007001	NIGERIAN FILM CORPORATION	600,082,185	92,021,865	692,104,050	502,984,730	1,195,088,780				
7.	0123008001	NATIONAL BROADCASTING COMMISSION	664,155,587	88,303,074	752,458,661	54,190,200	806,648,861				
8.	0123009001	NIGERIA PRESS COUNCIL	220,430,656	83,909,990	304,340,646	62,530,981	366,871,627				
9.	0123010001	NATIONAL FILM AND VIDEO CENSOR BOARD	824,548,522	152,148,037	976,696,559	112,948,100	1,089,644,659				
10.	0123011001	ADVERTISING PRACTITIONERS OF NIGERIA	332,265,556	13,612,038	345,877,594	10,038,077	355,915,671				
11.	0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION	597,727,183	219,950,000	817,677,183	721,053,156	1,538,730,339				
12.	0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	3,645,919,192	205,276,334	3,851,195,526	163,620,018	4,014,815,544				
13.	0123031004	NATIONAL COUNCIL OF ARTS AND CULTURE	1,678,393,416	124,551,468	1,802,944,884	866,516,669	2,669,461,553				
14.	0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	393,957,363	65,920,936	459,878,299	83,523,322	543,401,621				
15.	0123031006	NATIONAL TROUPE OF NIGERIA	179,346,245	58,879,138	238,225,383	40,466,258	278,691,641				
16.	0123031007	NATIONAL THEATRE	356,547,108	144,042,770	500,589,878	99,799,936	600,389,814				
17.	0123031008	NATIONAL GALLERY OF ART	1,745,466,357	223,192,992	1,968,659,349	156,415,911	2,125,075,260				
18.	0123031009	NATIONAL WAR MUSEUM - UMUAHIA	110,339,822	11,340,112	121,679,934	6,304,069	127,984,003				
19.	0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	1,361,453,138	132,072,424	1,493,525,562	125,202,262	1,618,727,824				
20.	0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	1,584,455,632	174,101,600	1,758,557,232	1,550,939,091	3,309,496,323				
21.	0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS	179,954,155	7,776,060	187,730,215	4,803,091	192,533,306				
22.	0123031017	NATIONAL ORIENTATION AGENCY	6,119,559,546	324,430,068	6,443,989,614	179,200,112	6,623,189,726				
			<b>40,451,350,166</b>	<b>4,280,491,431</b>	<b>44,731,841,597</b>	<b>7,555,803,233</b>	<b>52,287,644,830</b>				



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>	<b>5,620,374,599</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,927,523,697</b>
<b>2101</b>	<b>SALARY</b>	<b>2,497,790,019</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,497,790,019</b>
21010101	SALARY	2,497,790,019
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>429,733,678</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>124,914,255</b>
21020101	NON REGULAR ALLOWANCES	124,914,255
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>304,819,423</b>
21020201	NHIS	121,927,769
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	182,891,654
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>900,507,006</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>900,507,006</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>249,114,345</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	44,623,930
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	140,919,108
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	63,571,307
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>49,454,030</b>
22020201	ELECTRICITY CHARGES	39,209,557
22020202	TELEPHONE CHARGES	4,768,714
22020203	INTERNET ACCESS CHARGES	2,004,065
22020204	SATELLITE BROADCASTING ACCESS CHARGES	555,493
22020205	WATER RATES	1,912,477
22020206	SEWERAGE CHARGES	1,003,724
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>66,558,081</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	49,928,371
22020302	BOOKS	649,162
22020303	NEWSPAPERS	3,831,297
22020304	MAGAZINES & PERIODICALS	1,620,484
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,533,240
22020306	PRINTING OF SECURITY DOCUMENTS	1,913,217
22020307	DRUGS & MEDICAL SUPPLIES	2,082,310
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>92,964,402</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,024,283
22020402	MAINTENANCE OF OFFICE FURNITURE	3,842,458
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	39,986,231
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,471,688
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,345,058
22020406	OTHER MAINTENANCE SERVICES	14,294,684
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>41,516,567</b>
22020501	LOCAL TRAINING	41,516,567
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>59,781,012</b>
22020601	SECURITY CHARGES	29,000,004
22020603	OFFICE RENT	27,073,375
22020605	SECURITY VOTE (INCLUDING OPERATION)	3,707,633
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>22,400,485</b>
22020701	FINANCIAL CONSULTING	3,004,207
22020702	INFORMATION TECHNOLOGY CONSULTING	9,327,375
22020703	LEGAL SERVICES	10,068,903
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>24,848,796</b>
22020801	MOTOR VEHICLE FUEL COST	15,019,741
22020803	PLANT / GENERATOR FUEL COST	9,829,055
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,904,479</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,162,954
22020902	INSURANCE PREMIUM	741,525
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>289,964,809</b>
22021001	REFRESHMENT & MEALS	27,995,749
22021002	HONORARIUM & SITTING ALLOWANCE	8,898,319
22021003	PUBLICITY & ADVERTISEMENTS	150,428,742
22021004	MEDICAL EXPENSES	6,448,789
22021006	POSTAGES & COURIER SERVICES	4,496,462
22021007	WELFARE PACKAGES	66,632,970
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,707,633
22021009	SPORTING ACTIVITIES	7,305,501



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CODE	LINE ITEM		AMOUNT =N=
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		14,050,644
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,792,343,896</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>338,525,220</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>338,525,220</b>
23010105	PURCHASE OF MOTOR VEHICLES		56,756,980
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		31,768,240
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		250,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>74,265,980</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>74,265,980</b>
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		74,265,980
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>198,730,920</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>198,730,920</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		198,730,920
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>1,180,821,776</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>1,180,821,776</b>
23050101	RESEARCH AND DEVELOPMENT		583,722,760
23050102	COMPUTER SOFTWARE ACQUISITION		34,764,140
23050103	MONITORING AND EVALUATION		10,691,460
23050104	ANNIVASARIES/CELEBRATIONS		108,848,820
23050171	GOVERNANCE/INSTITUTIONAL REFORM		442,794,596
	<b>TOTAL PERSONNEL</b>		<b>2,927,523,697</b>
	<b>TOTAL OVERHEAD</b>		<b>900,507,006</b>
	<b>TOTAL RECURRENT</b>		<b>3,828,030,703</b>
	<b>TOTAL CAPITAL</b>		<b>1,792,343,896</b>
	<b>TOTAL ALLOCATION</b>		<b>5,620,374,599</b>
0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10145116	COMPLETION OF NTA GASHUA SUBSTATION	ONGOING	250,000,000
ERGP16124037	PERSONNEL RECORD AND INFORMATION MANAGEMENT SYSTEM / MANPOWER DEVELOPMENT ON IPSAS	ONGOING	21,007,160
ERGP27124040	PURCHASE OF OFFICE FURNITURE AND OFFICE EQUIPMENT	ONGOING	31,768,240
ERGP27124052	REHABILITATION OF OFFICE BUILDING AT RADIO HOUSE	ONGOING	30,589,060
ERGP27124056	REHABILITATION OF FACILITIES AT NATIONAL INSTITUTE FOR PUBLIC INFORMATION	ONGOING	51,890,310
ERGP27124059	RENOVATION OF ARCHIVAL FACILITIES AND 37 FEDERAL INFORMATION CENTERS	ONGOING	46,379,180
ERGP27124070	REHABILITATION OF FEDERAL GOVERNMENT PRESS LAGOS	ONGOING	59,872,370
ERGP30124031	NATIONAL COUNCIL ON INFORMATION AND CULTURE	ONGOING	31,789,400
ERGP30124039	SCANNING AND DIGITIZATION OF RECORDS / ARCHIVES INTO SOFT COPY BY USING 6 BOOKEYEE HEAVY DUTY SCANNERS	ONGOING	12,450,890
ERGP30124046	PARTICIPATION AT UNWTO & ATA, UNESCO, AFRICAN UNION, ECOWAS CONFERENCES, AU MINISTERS OF CULTURE CONFERENCE	ONGOING	83,760,920
ERGP30124134	CAPACITY BUILDING ON CULTURAL INDUSTRIES / COMPLETION OF RESEARCH AND DOCUMENTATION ON TRADITIONAL HAIRDO AND FOOD CUISINE IN NIGERIA	ONGOING	12,430,610
ERGP30128926	PARTICIPATION IN UNESCO GENERAL CONFERENCE (STATUTORY)	ONGOING	18,000,000
ERGP30128929	PARTICIPATION IN JOINT COMMISSION MEETINGS	ONGOING	105,647,690
ERGP3124042	PURCHASE OF MOTOR VEHICLE	ONGOING	56,756,980
ERGP3140452	MONITORING AND EVALUATION OF THE MINISTRY'S PROJECTS	ONGOING	10,691,460
ERGP6124030	COLLABORATION WITH BRITISH COUNCIL ON CAPACITY BUILDING FOR FESTIVALS AND CARNIVAL MANAGERS & MAPPING OF THE CREATIVE INDUSTRIES IN NIGERIA / PRODUCTION OF A CALENDAR OF FESTIVALS IN NIGERIA	ONGOING	31,568,430
ERGP6124043	ABUJA CARNIVAL	ONGOING	82,501,930
ERGP6124048	COMMEMORATION OF WORL EVENTS (WORLD TOURISM DAY, WORLD CULTURE DAY, 400 YEARS OF SLAVE TRADE AND INTERNATIONAL REMEMBRANCE DAY FOR ABOLITION OF SLAVERY)	ONGOING	26,346,890
ERGP6124062	MAINTENANCE OF NIGERIAN CULTURAL CENTERS IN CHINA AND BRAZIL	ONGOING	10,000,000
ERGP6124064	NATIONAL RESORT CENTER (NATIONAL THEATRE II CALABAR)	ONGOING	41,345,980
ERGP6124146	PARTICIPATION AT THE CONFERENCE OF MINISTERS OF CULTURE IN EDINBURGH, SCOTLAND	ONGOING	26,678,900
ERGP6130847	2ND NATIONAL ANNUAL TOURISM SUMMIT AND EXPO	ONGOING	19,678,400
ERGP6130870	IMPLEMENTATION OF THE SHORT TERM ACTION PLAN ON TOURISM STATISTICS AND TOURISM SATELLITE ACCOUNT (TSA)	ONGOING	9,568,230



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CODE	LINE ITEM		AMOUNT =N=
ERGP7124036	INSTALLATION AND TRAINING ON NET-VOUCHER SOFTWARE AND COMPLETION OF NETWORKING SYSTEM	ONGOING	13,756,980
ERGP8124032	SPECIAL PROJECT ON INNOVATIVE CREATIVE INDUSTRIES (COLLABORATION WITH FILM MAKERS, YOUTH ENGAGEMENT, PIRACY ELIMINATION etc)	ONGOING	59,790,350
ERGP8124033	NATIONAL CREATIVITY WEEK	ONGOING	114,110,030
ERGP9124022	MEDIA INTERVENTION ON CONTINGENCY NATIONAL ISSUES ie PRESIDENTIAL DIRECTIVES, NATIONAL ASSEMBLY RESOLUTIONS AND OTHER MDA'S ASSIGNMENTS	ONGOING	108,129,430
ERGP9124023	SPECIAL ENLIGHTENMENT CAMPAIGN ON GOVERNMENT POLICIES AND PROGRAMMES; TESTIMONIAL SERIES, NATIONAL CAMPAIGNS AND ADVOCACY AGAINST FAKE NEWS, INSECURITY, FARMERS-HERDER CLASHES, BANDITRY etc.	ONGOING	105,505,798
ERGP9124024	INSTITUTIONAL INTERACTION WITH STAKEHOLDERS i.e. NUJ, NAWOJ, RATTAWU, NGE, BLOGGER, ONLINE PUBLISHERS, AS WELL AS WEEKLY MINISTERIAL PRESS BRIEFINGS.	ONGOING	121,878,900
ERGP9124025	FACILITATION OF MINISTERIAL MEDIA APPEARANCES FOR 36 MINISTERS - INFLUENCERS AND ANALYSTS ON RADIO, TV, SOCIAL AND PRINT-MEDIA	ONGOING	107,280,468
ERGP9124028	NATIONWIDE OPINION POLL SURVEY ON GOVERNMENT POLICIES AND PROGRAMMES	ONGOING	58,248,910
ERGP9124029	FGN WALL CALENDARS & DIARIES	ONGOING	32,920,000
<b>0123003001 NIGERIAN TELEVISION AUTHORITY</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>6,714,636,608</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>6,105,808,788</b>
<b>2101</b>	<b>SALARY</b>		<b>4,564,706,324</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>4,564,706,324</b>
21010101	SALARY		4,564,706,324
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>1,541,102,464</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>970,514,174</b>
21020101	NON REGULAR ALLOWANCES		970,514,174
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>570,588,290</b>
21020201	NHIS		228,235,316
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		342,352,974
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>284,951,538</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>284,951,538</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>225,604,252</b>
22020204	SATELLITE BROADCASTING ACCESS CHARGES		225,604,252
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>59,347,286</b>
22020902	INSURANCE PREMIUM		59,347,286
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>323,876,282</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>323,876,282</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>323,876,282</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		323,876,282
	<b>TOTAL PERSONNEL</b>		<b>6,105,808,788</b>
	<b>TOTAL OVERHEAD</b>		<b>284,951,538</b>
	<b>TOTAL RECURRENT</b>		<b>6,390,760,326</b>
	<b>TOTAL CAPITAL</b>		<b>323,876,282</b>
	<b>TOTAL ALLOCATION</b>		<b>6,714,636,608</b>
<b>0123003001 NIGERIAN TELEVISION AUTHORITY</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3138409	NTA HEADQUARTERS PERMANENT SITE BUILDING	NEW	13,034,361
ERGP3138415	UPGRADE OF PRODUCTION FACILITIES AT STATE CAPITAL STATIONS	NEW	53,909,061
ERGP3138418	SUSTENANCE OF DILAPIDATED BROADCAST EQUIPMENT	NEW	35,938,158
ERGP3138420	UPGRADE OF SATELLITE SYSTEM TO MPEG 4	NEW	59,934,398
ERGP3138422	UPGRADE OF PRODUCTION FACILITIES TO DIGITAL AT ZONAL CENTRES	NEW	22,637,574
ERGP3138425	WONDERCUBE UPGRADE PLAYOUT CENTER	NEW	38,422,730
ERGP22582858	REVIVING OF NTA STATION IN TAKUM LGA, TARABA SOUTH SENATORIAL DISTRICT, TARABA STATE	NEW	100,000,000
<b>0123004001 FEDERAL RADIO CORPORATION OF NIGERIA</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>7,809,483,472</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>7,416,911,780</b>
<b>2101</b>	<b>SALARY</b>		<b>5,527,274,848</b>



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CODE	LINE ITEM		AMOUNT =N=
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>5,527,274,848</b>
21010101	SALARY		5,527,274,848
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>1,889,636,932</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>1,198,727,576</b>
21020101	NON REGULAR ALLOWANCES		1,198,727,576
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>690,909,356</b>
21020201	NHIS		276,363,742
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		414,545,614
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>193,953,448</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>193,953,448</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>18,832,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,240,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,592,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>50,100,000</b>
22020201	ELECTRICITY CHARGES		18,000,000
22020202	TELEPHONE CHARGES		2,700,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		25,000,000
22020205	WATER RATES		300,000
22020207	LEASED COMMUNICATION LINES(S)		2,100,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,393,500</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,893,500
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>14,378,500</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,545,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,264,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,207,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,300,000
22020406	OTHER MAINTENANCE SERVICES		300,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		3,262,500
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>4,000,000</b>
22020501	LOCAL TRAINING		4,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>4,500,000</b>
22020601	SECURITY CHARGES		4,500,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>26,800,000</b>
22020701	FINANCIAL CONSULTING		20,300,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		4,500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>49,224,448</b>
22020801	MOTOR VEHICLE FUEL COST		6,640,370
22020803	PLANT / GENERATOR FUEL COST		42,584,078
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,000,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>16,725,000</b>
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		800,000
22021004	MEDICAL EXPENSES		350,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,975,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>198,618,244</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>198,618,244</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>198,618,244</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		198,618,244
	<b>TOTAL PERSONNEL</b>		<b>7,416,911,780</b>
	<b>TOTAL OVERHEAD</b>		<b>193,953,448</b>
	<b>TOTAL RECURRENT</b>		<b>7,610,865,228</b>
	<b>TOTAL CAPITAL</b>		<b>198,618,244</b>
	<b>TOTAL ALLOCATION</b>		<b>7,809,483,472</b>
<b>0123004001</b>	<b>FEDERAL RADIO CORPORATION OF NIGERIA</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP16143133	COMPLETION OF FM STATIONS IN GOMBE, YOBE AND TARABA STATES	NEW	10,000,000
ERGP16143138	PHASE COMPLETION OF CIVIL & RELATED WORKS AT RADIO HOUSE	NEW	10,000,000
ERGP16143142	IMPROVED RADIO NIGERIA NETWORK CHANNEL IN RADIO HOUSE & OUTSTATIONS	NEW	94,139,836
ERGP16143144	ESTABLISHMENT OF ROYAL FM SOKOTO	NEW	20,000,000
ERGP16143162	ESTABLISHMENT OF BOOSTER STATION IN SAKI,OYO STATE	NEW	5,000,000
ERGP16143163	ESTABLISHMENT OF A BOOSTER STATION IN DAURA	NEW	10,000,000
ERGP16143165	ESTABLISHMENT OF A BOOSTER STATION IN ZARIA	NEW	10,000,000
ERGP29143149	ACQUISITION OF ICT BASED EQUIPMENT FOR MODERN RADIO BROADCASTING	NEW	14,546,408
ERGP29143153	CONSTRUCTION/INSTALLATION,TESTING & COMMISSIONING OF EARTHING SYSTEM & PITS IN FM STATIONS	NEW	9,932,000
ERGP29143159	EVOLVING DIGITAL STUDIO IN FRCN HQ & KADUNA	NEW	10,000,000
ERGP29143160	CONSTRUCTION OF ON AIR & RECORDING STUDIO & MODERN NEWSROOM IN PYRAMID RADIO KANO	NEW	5,000,000
<b>0123005001</b>	<b>NEWS AGENCY OF NIGERIA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,793,274,203</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,483,789,814</b>
<b>2101</b>	<b>SALARY</b>		<b>1,110,499,797</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,110,499,797</b>
21010101	SALARY		1,110,499,797
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>373,290,017</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>234,477,542</b>
21020101	NON REGULAR ALLOWANCES		234,477,542
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>138,812,475</b>
21020201	NHIS		55,524,990
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		83,287,485
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>215,401,467</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>215,401,467</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>34,376,546</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,924,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,452,346
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>39,448,992</b>
22020201	ELECTRICITY CHARGES		12,808,192
22020202	TELEPHONE CHARGES		6,472,000
22020203	INTERNET ACCESS CHARGES		13,090,000
22020205	WATER RATES		4,854,000
22020206	SEWERAGE CHARGES		2,224,800
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>10,841,786</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,261,709
22020303	NEWSPAPERS		2,580,077
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>37,497,061</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,502,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,802,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,438,400
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,180,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,195,735
22020406	OTHER MAINTENANCE SERVICES		4,378,400
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>25,050,000</b>
22020501	LOCAL TRAINING		25,050,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>7,649,330</b>
22020603	OFFICE RENT		4,107,000
22020606	CLEANING AND FUMIGATION SERVICES		3,542,330
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>17,506,600</b>
22020701	FINANCIAL CONSULTING		3,657,400
22020702	INFORMATION TECHNOLOGY CONSULTING		10,905,200
22020703	LEGAL SERVICES		2,944,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>22,184,448</b>
22020801	MOTOR VEHICLE FUEL COST		11,010,400
22020803	PLANT / GENERATOR FUEL COST		11,174,048
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>7,124,000</b>
22020902	INSURANCE PREMIUM		7,124,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>13,722,704</b>



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22021001	REFRESHMENT & MEALS		2,698,600
22021002	HONORARIUM & SITTING ALLOWANCE		2,367,196
22021004	MEDICAL EXPENSES		2,751,645
22021006	POSTAGES & COURIER SERVICES		2,749,840
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,155,423
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>94,082,922</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>20,953,268</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>20,953,268</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,953,268
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>20,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>20,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>10,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>10,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>43,129,654</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>43,129,654</b>
23050101	RESEARCH AND DEVELOPMENT		7,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		36,129,654
	<b>TOTAL PERSONNEL</b>		<b>1,483,789,814</b>
	<b>TOTAL OVERHEAD</b>		<b>215,401,467</b>
	<b>TOTAL RECURRENT</b>		<b>1,699,191,281</b>
	<b>TOTAL CAPITAL</b>		<b>94,082,922</b>
	<b>TOTAL ALLOCATION</b>		<b>1,793,274,203</b>
<b>0123005001</b>	<b>NEWS AGENCY OF NIGERIA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27127552	PURCHASE OF FURNITURE AND FITTINGS : 3 NOS TV PROJECTOR: LG TV 65INS LED CURVE 4K ULT,40 NOS STEEL FILE CABINET, 50 NOS SENIOR EXECUTIVE SWIVEL CHAIRS , 50 NOS SENIOR EXECUTIVE TABLES (1.8M) & 30 NOS JUNIOR OFFICERS' CHAIRS	ONGOING	3,985,000
ERGP27127572	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF COLLAPSED WING OF BLOCK E AND FACE LIFT OF OTHER OFFICE BLOCKS IN NAN LAGOS OFFICE	ONGOING	20,000,000
ERGP27127589	PURCHASE OF FURNITURE AND FITTINGS: A SETTEE OF SOFA FOR BOARD SECRETARY'S OFFICE, 5 Nos STEEL CABINET FOR THE BOARD SECRETARY OFFICE, MD'S SECRETARY AND SA'S OFFICES , 3 Nos PROJECTOR POWER LIFT 2065W & 3 Nos PROJECTOR SCREEN	ONGOING	7,970,000
ERGP27127603	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: UPGRADE OF NAN HEADQUARTERS BUILDING FENCE WITH WIRE MESH TO MODERN STANDARD	ONGOING	10,000,000
ERGP27127666	PURCHASE OF FURNITURE AND FITTINGS: 30 NOS JUNIOR OFFICERS' TABLES (4FT), 2NOS HP PROLIANT BL 460C BLADE SERVER, 6 NOS OF 15 KVA LIEBERT UPS & 4 NOS 20 KVA SERVO STABILIZER	ONGOING	8,998,268
ERGP29127579	COMPUTER SOFTWARE ACQUISITION:NETWORK SECURITY SERVER,WINDOWS SERVER 2012 R2 (MICROSOFT ENTERPRISE),MICROSOFT ENTERPRISE & ANTIVIRUS (306 USER PACK)	ONGOING	4,000,000
ERGP30127632	RESEARCH AND DEVELOPMENT: ANNUAL EDITORIAL CONFERENCE FOR THE SENSITIZATION OF FEDERAL GOVERNMENT/ POLICY IMPLEMENTATIONICY IMPLEMENTATION	ONGOING	7,000,000
ERGP7127575	COMPUTER SOFTWARE ACQUISITION: REPRODUCTION AND UPDATE OF THE ACCOUNTING MANUAL OF THE AGENCY	ONGOING	10,000,000
ERGP7127582	CREATION AND SET UP OF FIXED ASSET REGISTER OF THE AGENCY'S MOVEABLE AND NON-MOVABLE ASSETS ACCROSS ALL LOCATIONS IN COMPLIANCE WITH CIRCULAR REF NO.FMF/F&A/ATMP/C2 OF 6/6/2017. THE PROJECT COMMENCED IN 2017 CAPITAL YEAR AND IT IS ON GOING: IDENTIFICATION, CODIFICATION, COLLATION, TAGGING AND ASSET REGISTER.	ONGOING	12,000,000
ERGP7127583	FINAL PHASE OF FULL COMPUTERISATION OF THE FINANCIAL SYSTEM: THIS SHALL CONSIST OF FUNDS, GENERAL LEDGER AND BRANCH FINANCIAL SYSTEM. IT INVOLVES PROCUREMENT AND ACQUISITION OF SOFT AND HARD WARE INFRASTRUCTURE FULLY COMPATABLE WITH REMITA AND GIFMIS PLATFORMS AND CAPACITY BUILDING FOR EFFECTIVE USE BY 15 END USERS.	ONGOING	10,129,654
<b>0123006001</b>	<b>VOICE OF NIGERIA</b>		



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CODE CODE	LINE ITEM LINE ITEM		AMOUNT =N= AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,893,209,396</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,922,714,424</b>
<b>2101</b>	<b>SALARY</b>		<b>1,343,934,534</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,343,934,534</b>
21010101	SALARY		1,343,934,534
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>578,779,890</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>412,244,548</b>
21020101	NON REGULAR ALLOWANCES		412,244,548
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>166,535,342</b>
21020201	NHIS		66,614,137
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		99,921,205
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>564,149,066</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>564,149,066</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>100,776,200</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,425,650
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		75,350,550
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>93,111,420</b>
22020201	ELECTRICITY CHARGES		68,400,000
22020202	TELEPHONE CHARGES		850,450
22020203	INTERNET ACCESS CHARGES		18,754,870
22020205	WATER RATES		4,350,650
22020206	SEWERAGE CHARGES		755,450
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>56,017,150</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		40,365,850
22020303	NEWSPAPERS		1,250,300
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,750,800
22020307	DRUGS & MEDICAL SUPPLIES		10,650,200
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>33,221,050</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,350,100
22020402	MAINTENANCE OF OFFICE FURNITURE		3,425,150
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,545,350
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,550,300
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,350,150
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>10,500,250</b>
22020501	LOCAL TRAINING		10,500,250
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>76,793,900</b>
22020601	SECURITY CHARGES		48,373,250
22020603	OFFICE RENT		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		26,420,650
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>19,300,100</b>
22020701	FINANCIAL CONSULTING		10,550,100
22020703	LEGAL SERVICES		8,750,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>134,229,866</b>
22020801	MOTOR VEHICLE FUEL COST		19,321,970
22020803	PLANT / GENERATOR FUEL COST		114,907,896
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,825,100</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,825,100
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>37,374,030</b>
22021001	REFRESHMENT & MEALS		2,515,050
22021002	HONORARIUM & SITTING ALLOWANCE		10,550,470
22021003	PUBLICITY & ADVERTISEMENTS		4,372,950
22021006	POSTAGES & COURIER SERVICES		525,120
22021007	WELFARE PACKAGES		16,951,740
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,458,700
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>406,345,906</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>83,332,532</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>83,332,532</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010113	PURCHASE OF COMPUTERS		25,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,700,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		4,240,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		4,292,532
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,100,000



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CODE	LINE ITEM		AMOUNT =N=
23010128	PURCHASE OF SECURITY EQUIPMENT		10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>234,400,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>234,400,000</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		226,900,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,500,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>18,613,374</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>18,613,374</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		18,613,374
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>70,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>70,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		25,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		45,000,000
	<b>TOTAL PERSONNEL</b>		<b>1,922,714,424</b>
	<b>TOTAL OVERHEAD</b>		<b>564,149,066</b>
	<b>TOTAL RECURRENT</b>		<b>2,486,863,490</b>
	<b>TOTAL CAPITAL</b>		<b>406,345,906</b>
	<b>TOTAL ALLOCATION</b>		<b>2,893,209,396</b>
<b>0123006001 VOICE OF NIGERIA</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10139134	PROVISION OF SOLAR POWER ELECTRICITY FOR LUGBE ABUJA (1.3MW)- PHASE II	NEW	220,000,000
ERGP10139314	DEPLOYMENT OF LOW VOLTAGE CONTROL PANEL FOR CONSUMER UNITS ISOLATION AND CONTROL	NEW	1,400,000
ERGP10139325	PROVISION OF INDUSTRIAL STABILIZERS/ UPS	NEW	5,500,000
ERGP21139177	PURCHASE OF DESKTOP COMPUTERS - 50 NOS	NEW	25,000,000
ERGP23139246	PURCHASE OF 3 NOS OF PROJECTORS & LEARNING EQUIPMENTS	NEW	2,100,000
ERGP25139237	PURCHASE OF FIRE EXTINGUISHERS 15 NOS	NEW	4,292,532
ERGP27139258	PURCHASE OF CUSTOMISED OPERATIONAL FURNITURES FOR CORPORATE HEADQUATERS	NEW	30,000,000
ERGP27139269	CONSTRUCTION OF FILE RACKS FOR STORAGE OF FINANCIAL RECORDS	NEW	7,500,000
ERGP27139276	RENOVATION OF ABUJA, LAGOS & ENUGU ZONAL OFFICES	NEW	18,613,374
ERGP29139194	PURCHASE OF PRINTERS 15 NOS	NEW	2,700,000
ERGP29139212	PURCHASE OF PHOTOCOPIER 10 NOS	NEW	4,240,000
ERGP29139283	INTERNET BANDWIDTH AND HOSTING FOR VON WEB PLATFORMS	NEW	35,000,000
ERGP29139287	PURCHASE OF ENTERPRISE ANTI-VIRUS FOR SERVERS AND COMPUTERS	NEW	5,000,000
ERGP29139290	INSTALLATION OF MICROSOFT EXCHANGE SERVER	NEW	5,000,000
ERGP29139298	INSTALLATION OF SECURITY CAMERAS AND DOORS AT CORPORATE HEADQUATERS ABUJA	NEW	10,000,000
ERGP29139301	DIGITAL RADIO MONITORING SETS -25 NOS	NEW	5,000,000
ERGP30139149	RESEARCH AND DEVELOPMENT	NEW	25,000,000
<b>0123007001 NIGERIAN FILM CORPORATION</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>1,195,088,780</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>600,082,185</b>
<b>2101</b>	<b>SALARY</b>		<b>450,812,817</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>450,812,817</b>
21010101	SALARY		450,812,817
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>149,269,368</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>93,007,766</b>
21020101	NON REGULAR ALLOWANCES		93,007,766
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>56,261,602</b>
21020201	NHIS		22,450,641
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,810,961
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>92,021,865</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>92,021,865</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>24,797,480</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,297,480
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,870,538</b>
22020201	ELECTRICITY CHARGES		1,896,000
22020205	WATER RATES		713,094
22020206	SEWERAGE CHARGES		261,444
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,513,529</b>



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CODE	LINE ITEM		AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,259,529
22020303	NEWSPAPERS		684,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		270,000
22020306	PRINTING OF SECURITY DOCUMENTS		300,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,369,370</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,002,000
22020402	MAINTENANCE OF OFFICE FURNITURE		274,900
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,067,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		477,455
22020405	MAINTENANCE OF PLANTS/GENERATORS		548,015
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>33,631,832</b>
22020601	SECURITY CHARGES		12,467,416
22020603	OFFICE RENT		10,664,112
22020606	CLEANING AND FUMIGATION SERVICES		10,500,304
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,264,792</b>
22020701	FINANCIAL CONSULTING		1,898,381
22020703	LEGAL SERVICES		366,411
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>6,507,142</b>
22020801	MOTOR VEHICLE FUEL COST		3,067,142
22020803	PLANT / GENERATOR FUEL COST		3,440,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>293,129</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		293,129
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>9,774,053</b>
22021001	REFRESHMENT & MEALS		465,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,953,000
22021003	PUBLICITY & ADVERTISEMENTS		2,485,000
22021006	POSTAGES & COURIER SERVICES		255,000
22021010	DIRECT TEACHING & LABORATORY COST		3,616,053
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>502,984,730</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>18,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>18,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES		18,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>99,914,692</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>99,914,692</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		26,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		73,914,692
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>385,070,038</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>385,070,038</b>
23050101	RESEARCH AND DEVELOPMENT		385,070,038
	<b>TOTAL PERSONNEL</b>		<b>600,082,185</b>
	<b>TOTAL OVERHEAD</b>		<b>92,021,865</b>
	<b>TOTAL RECURRENT</b>		<b>692,104,050</b>
	<b>TOTAL CAPITAL</b>		<b>502,984,730</b>
	<b>TOTAL ALLOCATION</b>		<b>1,195,088,780</b>
<b>0123007001</b>	<b>NIGERIAN FILM CORPORATION</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23122835	BUILDING OF LECTURE THEATERS AND CLASSROOMS	ONGOING	62,000,000
ERGP23122836	STUDENTS CENTRE: PROVISION OF RECREATIONAL FACILITIES FOR NFI PERMANENT SITE	ONGOING	11,914,692
ERGP23122837	ABUJA MULTIMEDIA CENTRE	ONGOING	26,000,000
ERGP30122861	PRODUCTION OF DOCUMENTARY AND FEATURE FILMS	ONGOING	6,000,000
ERGP30122865	HUMAN RESOURCES CAPITAL DEVELOPMENT (ZUMA)	ONGOING	50,000,000
ERGP30122867	ATTENDANCE OF INTERNATIONAL FILM FESTIVALS	ONGOING	23,000,000
ERGP30122868	NATIONAL FILM INSTITUTE MOBILE FILM TRAINING SCHOOL PLATFORM IN SIX GEOPOLITICAL ZONES	ONGOING	30,000,000
ERGP30142741	HUMAN RESOURCES CAPITAL DEVELOPMENT (SHOOT)	NEW	16,361,230
ERGP30142747	PURCHASE OF VEHICLES	NEW	18,000,000
ERGP22582848	TRAINING AND PROVISION OF GRANTS FOR YOUTHS IN FILM MAKING IN LAGOS ISLAND II FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP22582857	TRAINING OF YOUTHS IN MODERN FILM MAKING TECHNIQUES IN PLATEAU STATE		50,000,000
	CONSTRUCTION OF VIEWING CENTER WITH EQUIPMENTS IN OGO-OLUWA LOCAL GOVERNMENT AREA, OYO STATE	NEW	25,000,000



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CODE	LINE ITEM		AMOUNT =N=
	CONSTRUCTION OF VIEWING CENTER WITH EQUIPMENTS IN OGBIA LOCAL GOVERNMENT AREA, BAYELSA STATE	NEW	15,000,000
	PROVISION OF GRANT FOR TRAINING OF YOUTHS IN CINEMATOGRAPHY FOR SELF-RELIANCE IN SURULERE LOCAL GOVERNMENT, OYO STATE	NEW	39,854,404
	CONSTRUCTION OF VIEWING CENTER WITH EQUIPMENTS IN RINGIM LOCAL GOVERNMENT AREA, JIGAWA STATE	NEW	25,000,000
	TRAINING OF YOUTHS IN MODERN FILM PRODUCTION TECHNIQUES FOR OWERRI NORTH LOCAL GOVERNMENT AREA, IMO STATE	NEW	15,000,000
	PROVISION OF GRANT FOR TRAINING OF YOUTHS IN THE ART OF FILM FOR SELF-RELIANCE IN JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	39,854,404
0123008001 NATIONAL BROADCASTING COMMISSION			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>806,648,861</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>664,155,587</b>
<b>2101</b>	<b>SALARY</b>		<b>499,695,457</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>499,695,457</b>
21010101	SALARY		499,695,457
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>164,460,130</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>101,998,198</b>
21020101	NON REGULAR ALLOWANCES		101,998,198
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>62,461,932</b>
21020201	NHIS		24,984,773
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,477,159
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>88,303,074</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>88,303,074</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>27,473,440</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,898,340
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,575,100
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>7,680,200</b>
22020201	ELECTRICITY CHARGES		3,040,200
22020202	TELEPHONE CHARGES		2,850,000
22020205	WATER RATES		900,000
22020206	SEWERAGE CHARGES		890,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,739,280</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,250,000
22020303	NEWSPAPERS		1,150,080
22020304	MAGAZINES & PERIODICALS		1,339,200
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>11,586,900</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,900,100
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,587,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,899,800
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>2,436,480</b>
22020601	SECURITY CHARGES		1,560,060
22020605	SECURITY VOTE (INCLUDING OPERATION)		876,420
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,360,000</b>
22020701	FINANCIAL CONSULTING		2,100,000
22020703	LEGAL SERVICES		2,260,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>7,280,000</b>
22020801	MOTOR VEHICLE FUEL COST		3,300,000
22020803	PLANT / GENERATOR FUEL COST		3,980,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>23,746,774</b>
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		7,146,774
22021006	POSTAGES & COURIER SERVICES		1,600,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>54,190,200</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>54,190,200</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>54,190,200</b>
23010105	PURCHASE OF MOTOR VEHICLES		41,330,440
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,859,760
	<b>TOTAL PERSONNEL</b>		<b>664,155,587</b>
	<b>TOTAL OVERHEAD</b>		<b>88,303,074</b>



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CODE	LINE ITEM		AMOUNT =N=
	<b>TOTAL RECURRENT</b>		<b>752,458,661</b>
	<b>TOTAL CAPITAL</b>		<b>54,190,200</b>
	<b>TOTAL ALLOCATION</b>		<b>806,648,861</b>
0123008001 NATIONAL BROADCASTING COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1128864	PURCHASE OF MOTOR VEHICLE	ONGOING	41,330,440
ERGP1128866	MONITORING EQUIPMENT	ONGOING	12,859,760
0123009001 NIGERIA PRESS COUNCIL			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>366,871,627</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>220,430,656</b>
<b>2101</b>	<b>SALARY</b>		<b>176,017,737</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>176,017,737</b>
21010101	SALARY		176,017,737
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>44,412,919</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>22,410,702</b>
21020101	NON REGULAR ALLOWANCES		22,410,702
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>22,002,217</b>
21020201	NHIS		8,800,887
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,201,330
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>83,909,990</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>83,909,990</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>6,407,400</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,536,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,871,400
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>6,096,780</b>
22020201	ELECTRICITY CHARGES		2,600,000
22020202	TELEPHONE CHARGES		1,620,000
22020203	INTERNET ACCESS CHARGES		1,300,950
22020204	SATELLITE BROADCASTING ACCESS CHARGES		0
22020205	WATER RATES		319,972
22020206	SEWERAGE CHARGES		255,858
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,181,255</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,233,090
22020302	BOOKS		250,000
22020303	NEWSPAPERS		3,500,000
22020304	MAGAZINES & PERIODICALS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		681,000
22020306	PRINTING OF SECURITY DOCUMENTS		362,165
22020307	DRUGS & MEDICAL SUPPLIES		55,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,441,704</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,592,850
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,704,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,308,354
22020406	OTHER MAINTENANCE SERVICES		336,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,150,000</b>
22020501	LOCAL TRAINING		3,150,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>39,708,993</b>
22020601	SECURITY CHARGES		6,126,288
22020603	OFFICE RENT		26,622,705
22020606	CLEANING AND FUMIGATION SERVICES		6,960,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,700,000</b>
22020701	FINANCIAL CONSULTING		4,200,000
22020703	LEGAL SERVICES		500,000
22020708	MEDICAL CONSULTING		0
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>6,004,000</b>
22020801	MOTOR VEHICLE FUEL COST		4,524,000
22020803	PLANT / GENERATOR FUEL COST		1,480,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,235,912</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		150,000
22020902	INSURANCE PREMIUM		2,085,912



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CODE	LINE ITEM		AMOUNT
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>2,983,946</b>
22021001	REFRESHMENT & MEALS		850,000
22021002	HONORARIUM & SITTING ALLOWANCE		0
22021003	PUBLICITY & ADVERTISEMENTS		600,946
22021004	MEDICAL EXPENSES		183,000
22021007	WELFARE PACKAGES		0
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		350,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		600,000
22021020	ELECTION - LOGISTICS SUPPORT		0
22021029	MONITORING ACTIVITIES & FOLLOW UP		0
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		400,000
22021031	CURRICULUM DEVELOPMENT		0
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>62,530,981</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>15,115,039</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>15,115,039</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010113	PURCHASE OF COMPUTERS		5,115,039
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>15,415,942</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>15,415,942</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		15,415,942
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>32,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>32,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		32,000,000
	<b>TOTAL PERSONNEL</b>		<b>220,430,656</b>
	<b>TOTAL OVERHEAD</b>		<b>83,909,990</b>
	<b>TOTAL RECURRENT</b>		<b>304,340,646</b>
	<b>TOTAL CAPITAL</b>		<b>62,530,981</b>
	<b>TOTAL ALLOCATION</b>		<b>366,871,627</b>
<b>0123009001</b>	<b>NIGERIA PRESS COUNCIL</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16107717	PUCHASE OF OFFICE FURNITURE & EQUIPMENT	ONGOING	10,000,000
ERGP30107869	DIGITIZATION OF ARCHIVAL REGISTRY	ONGOING	15,415,942
ERGP30107876	COMPUTERIZATION, INTERNET FACILITIES & WEBSITE UPGRADE ABUJA/LAGOS	ONGOING	5,115,039
ERGP30123842	MEDIA REPORTAGE OF ELECTIONRAL PROCESS	ONGOING	32,000,000
<b>0123010001</b>	<b>NATIONAL FILM AND VEDIO CENSOR BOARD</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>1,089,644,659</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>824,548,522</b>
<b>2101</b>	<b>SALARY</b>		<b>620,849,212</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>620,849,212</b>
21010101	SALARY		620,849,212
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>203,699,310</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>126,093,158</b>
21020101	NON REGULAR ALLOWANCES		126,093,158
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>77,606,152</b>
21020201	NHIS		31,042,461
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,563,691
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>152,148,037</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>152,148,037</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>26,908,140</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,375,010
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,533,130
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,100,902</b>
22020201	ELECTRICITY CHARGES		2,270,423
22020202	TELEPHONE CHARGES		243,077
22020203	INTERNET ACCESS CHARGES		2,587,402
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>11,921,764</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,725,873
22020303	NEWSPAPERS		323,598
22020304	MAGAZINES & PERIODICALS		191,762
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,680,531
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>11,535,369</b>



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CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,274,789
22020402	MAINTENANCE OF OFFICE FURNITURE		2,329,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,775,038
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,058,696
22020406	OTHER MAINTENANCE SERVICES		3,097,022
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,110,737</b>
22020501	LOCAL TRAINING		2,110,737
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>55,300,001</b>
22020601	SECURITY CHARGES		2,242,972
22020603	OFFICE RENT		36,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		12,999,040
22020606	CLEANING AND FUMIGATION SERVICES		4,057,989
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>14,722,895</b>
22020701	FINANCIAL CONSULTING		10,542,269
22020703	LEGAL SERVICES		4,180,626
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,582,782</b>
22020801	MOTOR VEHICLE FUEL COST		1,061,822
22020803	PLANT / GENERATOR FUEL COST		1,520,960
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>137,096</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,096
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>21,828,351</b>
22021001	REFRESHMENT & MEALS		901,511
22021003	PUBLICITY & ADVERTISEMENTS		6,367,078
22021004	MEDICAL EXPENSES		292,968
22021007	WELFARE PACKAGES		5,105,294
22021009	SPORTING ACTIVITIES		332,920
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,664,600
22021013	PROMOTION (SERVICE WIDE)		5,664,600
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		499,380
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>112,948,100</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>112,948,100</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>112,948,100</b>
23050101	RESEARCH AND DEVELOPMENT		112,948,100
	<b>TOTAL PERSONNEL</b>		<b>824,548,522</b>
	<b>TOTAL OVERHEAD</b>		<b>152,148,037</b>
	<b>TOTAL RECURRENT</b>		<b>976,696,559</b>
	<b>TOTAL CAPITAL</b>		<b>112,948,100</b>
	<b>TOTAL ALLOCATION</b>		<b>1,089,644,659</b>
<b>0123010001 NATIONAL FILM AND VIDEO CENSOR BOARD</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1144642	SPECIAL OPERATION/ENFORCEMENT EXERCISE AT ALABA	ONGOING	2,000,000
ERGP30144643	SPECIAL OPERATION/ENFORCEMENT EXERCISE AT ONITSHA	ONGOING	1,000,000
ERGP30144644	SPECIAL OPERATION/ENFORCEMENT EXERCISE AT KANO	ONGOING	1,000,000
ERGP30144645	SPECIAL OPERATION/ENFORCEMENT EXERCISE AT SOKOTO	ONGOING	1,000,000
ERGP30144646	INTERNATIONAL FILM FESTIVAL AT CANADA, EUROPE, USA, JAMAICA,SOUTH AFRICA, KENYA, UGANDA AND TANZANIA	ONGOING	4,250,000
ERGP30144648	DEVELOPMENT AND PRINTING OF HOLOGRAM CERTIFICATE FOR FILM AND VIDEO WORKS SECURITY.	ONGOING	1,500,000
ERGP30144649	SAFER INTERNET PROGRAMES ON HATE SPEECHES AND CONFLICT RESOLUTIONS IN THE SIXXGEO POLITICAL ZONES.	ONGOING	1,800,000
ERGP30144650	MEDIA LITERACY AND CAPACITY BUILDING ON FILM CLASSIFICATION AND YOUTH EMPOWERMENT IN THE SIX GEOPOLITICAL ZONES.	ONGOING	1,550,000
ERGP30144651	DEVELOPMENT AND IMPLIMENTATION OF THE NATIONAL POLICY ON RELEASE OF FILM AND VIDEO WORKS IN NIGERIA, EXPORT AND IMPORT POLICY FRAMEWORK TOWARDS REAL DEVELOPMENT.	ONGOING	3,000,000
ERGP30144652	STENGTHENING OF NATIONAL ENFORCEMENT AGAINST UNCLSSIFIED FILM AND VIDEO WORKS AND INSTITUTIONAL CAPACITY BUILDING FOR MONITARING FILM DISTRIBUTION AND EXHIBITION IN NIGERIA.	ONGOING	43,348,100
ERGP30144647	CONSUMER FORUM IN FINANCING CREATIVE INDUSTRIES.		2,500,000
ERGP22582852	STARTEGIC VALUE CHAIN ENTREPRENEURIAL DEVELOPMENT TRAINING, INCLUDING INDUSTRIAL ATTACHMENTS FOR YOUTHS IN KWARA STATE.		50,000,000
<b>0123011001</b>	<b>ADVERTISING PRACTITIONERS OF NIGERIA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>355,915,671</b>



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CODE	LINE ITEM		AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>		<b>332,265,556</b>
<b>2101</b>	<b>SALARY</b>		<b>249,694,238</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>249,694,238</b>
21010101	SALARY		249,694,238
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>82,571,318</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>51,359,538</b>
21020101	NON REGULAR ALLOWANCES		51,359,538
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>31,211,780</b>
21020201	NHIS		12,484,712
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,727,068
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>13,612,038</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>13,612,038</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>4,562,021</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,740,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,822,021
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,472,000</b>
22020501	LOCAL TRAINING		3,472,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,728,017</b>
22020703	LEGAL SERVICES		1,728,017
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>3,850,000</b>
22021003	PUBLICITY & ADVERTISEMENTS		2,850,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>10,038,077</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,038,077</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,038,077</b>
23050102	COMPUTER SOFTWARE ACQUISITION		1,000,000
23050103	MONITORING AND EVALUATION		9,038,077
	<b>TOTAL PERSONNEL</b>		<b>332,265,556</b>
	<b>TOTAL OVERHEAD</b>		<b>13,612,038</b>
	<b>TOTAL RECURRENT</b>		<b>345,877,594</b>
	<b>TOTAL CAPITAL</b>		<b>10,038,077</b>
	<b>TOTAL ALLOCATION</b>		<b>355,915,671</b>
<b>0123011001</b>	<b>ADVERTISING PRACTITIONERS OF NIGERIA</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP22101857	MONITORING OF ADVERTISEMENTS PAN NIGERIA	ONGOING	9,038,077
ERGP29101869	WEBSITE UPGRADE	ONGOING	1,000,000
<b>0123031002</b>	<b>NIGERIAN TOURISM DEVELOPMENT CORPORATION</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,538,730,339</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>597,727,183</b>
<b>2101</b>	<b>SALARY</b>		<b>531,313,051</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>531,313,051</b>
21010101	SALARY		531,313,051
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>66,414,132</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>66,414,132</b>
21020201	NHIS		26,565,653
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		39,848,479
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>219,950,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>219,950,000</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>47,090,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		28,590,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>13,300,000</b>
22020201	ELECTRICITY CHARGES		7,200,000
22020202	TELEPHONE CHARGES		1,600,000
22020203	INTERNET ACCESS CHARGES		1,800,000
22020205	WATER RATES		700,000
22020206	SEWERAGE CHARGES		2,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>19,500,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,500,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000



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CODE	LINE ITEM		AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>15,200,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		1,800,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>17,150,000</b>
22020501	LOCAL TRAINING		17,150,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>28,380,000</b>
22020601	SECURITY CHARGES		5,780,000
22020603	OFFICE RENT		18,000,000
22020606	CLEANING AND FUMIGATION SERVICES		4,600,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>15,500,000</b>
22020701	FINANCIAL CONSULTING		6,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		4,000,000
22020703	LEGAL SERVICES		5,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>9,100,000</b>
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,600,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,500,000</b>
22020902	INSURANCE PREMIUM		2,500,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>52,230,000</b>
22021001	REFRESHMENT & MEALS		4,380,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,400,000
22021003	PUBLICITY & ADVERTISEMENTS		7,800,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		950,000
22021007	WELFARE PACKAGES		22,600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,000,000
22021009	SPORTING ACTIVITIES		500,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,000,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,800,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>721,053,156</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>10,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>10,500,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,500,000
23010113	PURCHASE OF COMPUTERS		5,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>12,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>12,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		12,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>698,553,156</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>698,553,156</b>
23050101	RESEARCH AND DEVELOPMENT		684,553,156
23050103	MONITORING AND EVALUATION		6,500,000
23050104	ANNIVASARIES/CELEBRATIONS		7,500,000
	<b>TOTAL PERSONNEL</b>		<b>597,727,183</b>
	<b>TOTAL OVERHEAD</b>		<b>219,950,000</b>
	<b>TOTAL RECURRENT</b>		<b>817,677,183</b>
	<b>TOTAL CAPITAL</b>		<b>721,053,156</b>
	<b>TOTAL ALLOCATION</b>		<b>1,538,730,339</b>
<b>0123031002</b>	<b>NIGERIAN TOURISM DEVELOPMENT CORPORATION</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP16108534	REVIEW OF NTDC ACT AND CONSTITUTIONAL AMENDMENTS	ONGOING	7,500,000
ERGP16108563	OFFICE EQUIPMENT AND FURNITURE	ONGOING	5,500,000
ERGP29108586	PURCHASE OF COMPUTERS	ONGOING	5,000,000
ERGP30108554	TOURISM RESEARCH,PLANNING AND STATISTICAL SURVEY	ONGOING	16,000,000
ERGP6108297	PARTICIPATION AND SUPPORT OF HERITAGE AND DOMESTIC TOURISM /CULTURAL FESTIVALS & TRADE FAIRS:	ONGOING	245,000,000
ERGP6108521	TOURISM STAKEHOLDERS MEETINGS	ONGOING	7,500,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP6108558	ENUMERATION AND ENFORCEMENT OF STANDARDS IN HOTELS AND OTHER HOSPITALITY ENTERPRISES	ONGOING	7,500,000
ERGP6108565	PRODUCTION OF PROMOTIONAL MATERIALS COLLATERALS	ONGOING	5,000,000
ERGP6108571	MARKETING AND PROMOTION OF TOURISM SITES.	ONGOING	15,000,000
ERGP6108578	ASSESSMENT AND AUTHENTICATION OF TOURISM SITES IN NIGERIA.	ONGOING	8,000,000
ERGP6143019	DEVELOPMENT OF TOURISM VILLAGE FOR SKILL ACQUISITION IN ABUJA	NEW	8,000,000
ERGP6143031	PROJECT MONITORING, PERFORMANCE EVALUATION AND CONTROL	NEW	6,500,000
ERGP6143042	TOURISM BRANDING OF AIRPORTS	NEW	7,000,000
ERGP6143044	WORLD TOURISM DAY CELEBRATION	NEW	7,500,000
ERGP6143045	CAPACITY BUILDING FOR TOURISM DEVELOPMENT	NEW	45,000,000
ERGP6143046	CONTINUATION OF 2ND PHASE OF ARGUNGU INTERNATIONAL MARKET, KEBBI STATE	NEW	12,000,000
ERGP6143048	TOUR NIGEIRA PROJECT-NIGERIAN FLAVOUR, ROAD SHOW, CARNIVALS, ETC	NEW	240,053,156
ERGP6143052	ESTABLISHMENT OF TOURISM DATA BANK AND IMPLEMENTATION OF TOURISM SATELLITE ACCOUNT (TSA)	NEW	10,000,000
ERGP6143056	PARTICIPATION AT UNWTO APPROVED INTERNATIONAL FAIRS AND EXHIBITIONS	NEW	18,000,000
ERGP9147773	ESTABLISHMENT OF COMPREHENSIVE TOURISM DEVELOPMENT CENTRE IN CALABAR MUNICIPAL, CROSS RIVER STATE	ONGOING	25,000,000
ERGP22582859	CONSTRUCTION OF STAND-ALONE SOLAR STREET LIGHT IN EMURIN AHEHERE ROAD EPINMI AKOKO, ONDO STATE	NEW	20,000,000
<b>0123031003 NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS</b>			
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>4,014,815,544</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>3,645,919,192</b>
<b>2101</b>	<b>SALARY</b>		<b>2,879,600,865</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>2,879,600,865</b>
21010101	SALARY		2,879,600,865
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>766,318,327</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>406,368,219</b>
21020101	NON REGULAR ALLOWANCES		406,368,219
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>359,950,108</b>
21020201	NHIS		143,980,043
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		215,970,065
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>205,276,334</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>205,276,334</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>30,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>15,123,144</b>
22020201	ELECTRICITY CHARGES		8,600,000
22020202	TELEPHONE CHARGES		3,281,985
22020203	INTERNET ACCESS CHARGES		2,241,159
22020205	WATER RATES		1,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>27,119,810</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,490,400
22020303	NEWSPAPERS		2,002,867
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,012,947
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		613,596
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>27,474,227</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,120,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,392,119
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,324,587
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,637,521
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>21,000,000</b>
22020501	LOCAL TRAINING		21,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>15,585,020</b>
22020601	SECURITY CHARGES		2,671,720
22020606	CLEANING AND FUMIGATION SERVICES		12,913,300
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>12,962,501</b>
22020701	FINANCIAL CONSULTING		7,500,000



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CODE	LINE ITEM		AMOUNT =N=
22020702	INFORMATION TECHNOLOGY CONSULTING		1,611,963
22020703	LEGAL SERVICES		3,850,538
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>13,971,360</b>
22020801	MOTOR VEHICLE FUEL COST		10,297,600
22020803	PLANT / GENERATOR FUEL COST		3,673,760
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>4,975,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,675,000
22020902	INSURANCE PREMIUM		1,300,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>37,065,272</b>
22021001	REFRESHMENT & MEALS		1,120,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,284,109
22021003	PUBLICITY & ADVERTISEMENTS		2,250,000
22021006	POSTAGES & COURIER SERVICES		1,379,037
22021007	WELFARE PACKAGES		15,807,502
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		3,374,624
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,850,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>163,620,018</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>8,854,451</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>8,854,451</b>
23010113	PURCHASE OF COMPUTERS		3,060,000
23010128	PURCHASE OF SECURITY EQUIPMENT		5,794,451
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>38,065,272</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>38,065,272</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		38,065,272
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>24,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>24,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		24,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>92,700,295</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>92,700,295</b>
23050101	RESEARCH AND DEVELOPMENT		71,586,673
23050102	COMPUTER SOFTWARE ACQUISITION		16,013,622
23050104	ANNIVASARIES/CELEBRATIONS		5,100,000
	<b>TOTAL PERSONNEL</b>		<b>3,645,919,192</b>
	<b>TOTAL OVERHEAD</b>		<b>205,276,334</b>
	<b>TOTAL RECURRENT</b>		<b>3,851,195,526</b>
	<b>TOTAL CAPITAL</b>		<b>163,620,018</b>
	<b>TOTAL ALLOCATION</b>		<b>4,014,815,544</b>
<b>0123031003 NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1133159	CONSTRUCTION OF MUSEUM IN OGBE, BENIN CITY	ONGOING	15,000,000
ERGP1133160	CAPACITY BUILDING, TRAINING AND PRESERVATION OF ARCHIVAL COLLECTION AND DIGITAL IMAGES IN MESEUMS	ONGOING	8,000,000
ERGP16123875	IMPLEMENTATION OF ELECTRONIC DOCUMENTS MANAGEMENT SYSTEMS FOR THE NCMM	ONGOING	6,408,042
ERGP22103928	SECURITY APPLIANCES AND INFRASTRUCTURE	ONGOING	5,794,451
ERGP27103597	CONSTRUCTION OF NEW MUSEUMS	ONGOING	23,065,272
ERGP27103766	REHABILITATION AND DEVELOPMENT OF MUSEUMS	ONGOING	24,000,000
ERGP27124330	MONITORING AND EVALUATION	ONGOING	3,060,000
ERGP29103798	COMPUTERIZATION	ONGOING	6,398,880
ERGP29124323	GEO-SPARTIAL DATABASE CREATION	ONGOING	3,206,700
ERGP30103826	RESERACH, PLANNING AND PUBLICATION PROJECTS	ONGOING	17,170,922
ERGP30103902	MUSEUM EXHIBITION ,REPATRIATION AND DOCUMENTATION OF OBJECTS.	ONGOING	12,761,887
ERGP30124327	PURCHASE AND ASSESSMENT OF ANTIQUITIES	ONGOING	5,124,000
ERGP6103811	CONSERVATION OF NATIONAL MONUMENTS AND WORLD HERITAGE SITES	ONGOING	9,791,784
ERGP6103874	EDUCATION AND OUTREACH PROGRAMMES	ONGOING	6,414,080
ERGP6103938	CELEBRATION OF INTERNATIONAL DAYS OF MONUMENTS AND MUSEUMS	ONGOING	5,100,000
ERGP6123824	UPGRADE AND REPAIR OF FACILITIES AT NATIONAL MUSEUM IBADAN	ONGOING	9,162,000
ERGP6123876	RE-DISCOVER HERITAGE NIGERIA	ONGOING	3,162,000
<b>0123031004 NATIONAL COUNCIL OF ARTS AND CULTURE</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,669,461,553</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,678,393,416</b>
<b>2101</b>	<b>SALARY</b>		<b>1,255,940,610</b>



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CODE	LINE ITEM		AMOUNT =N=
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,255,940,610</b>
21010101	SALARY		1,255,940,610
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>422,452,806</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>265,460,229</b>
21020101	NON REGULAR ALLOWANCES		265,460,229
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>156,992,577</b>
21020201	NHIS		62,797,031
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		94,195,546
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>124,551,468</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>124,551,468</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>23,566,482</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,125,570
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,440,912
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,823,297</b>
22020201	ELECTRICITY CHARGES		4,332,273
22020204	SATELLITE BROADCASTING ACCESS CHARGES		162,460
22020205	WATER RATES		426,007
22020206	SEWERAGE CHARGES		902,557
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>17,069,781</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,522,527
22020303	NEWSPAPERS		1,205,816
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,344,942
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,996,496
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,828,680</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,023,566
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,805,114
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>45,082,720</b>
22020601	SECURITY CHARGES		7,310,711
22020603	OFFICE RENT		36,102,279
22020606	CLEANING AND FUMIGATION SERVICES		1,669,730
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>5,406,768</b>
22020701	FINANCIAL CONSULTING		3,601,654
22020703	LEGAL SERVICES		1,805,114
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>7,310,711</b>
22020801	MOTOR VEHICLE FUEL COST		4,332,273
22020803	PLANT / GENERATOR FUEL COST		2,978,438
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,924,674</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		928,251
22020902	INSURANCE PREMIUM		996,423
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>13,538,355</b>
22021001	REFRESHMENT & MEALS		4,512,785
22021006	POSTAGES & COURIER SERVICES		902,557
22021007	WELFARE PACKAGES		4,512,785
22021013	PROMOTION (SERVICE WIDE)		3,610,228
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>866,516,669</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>12,116,669</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>12,116,669</b>
23010105	PURCHASE OF MOTOR VEHICLES		7,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,116,669
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>854,400,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>854,400,000</b>
23050101	RESEARCH AND DEVELOPMENT		769,900,000
23050104	ANNIVASARIES/CELEBRATIONS		84,500,000
	<b>TOTAL PERSONNEL</b>		<b>1,678,393,416</b>
	<b>TOTAL OVERHEAD</b>		<b>124,551,468</b>
	<b>TOTAL RECURRENT</b>		<b>1,802,944,884</b>
	<b>TOTAL CAPITAL</b>		<b>866,516,669</b>
	<b>TOTAL ALLOCATION</b>		<b>2,669,461,553</b>
<b>0123031004</b>	<b>NATIONAL COUNCIL OF ARTS AND CULTURE</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP6120675	NATIONAL FESTIVAL OF ARTS AND CULTURE (NAFEST) 2018	ONGOING	50,500,000
ERGP6120680	INTERNATIONAL AFRICAN ARTS AND CRAFTS (AFAC) EXPO 2018	ONGOING	34,000,000
ERGP6121176	PURCHASE OF PRODUCT VEHICLES	ONGOING	7,000,000
ERGP6121178	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	5,116,669



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP6121190	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN ARTS AND CRAFTS IN THE 6 GEOPOLITICAL ZONES	ONGOING	309,000,000
ERGP6121191	NIGERIAN'S PARTICIPATION IN ARTS AND CRAFTS INTERNATIONAL EXHIBITIONS	ONGOING	4,000,000
ERGP6121208	WORKSHOP, SEMINARS AND EXHIBITIONS FOR THE PROMOTION OF NIGERIAN CULTURE	ONGOING	250,000,000
ERGP6121210	EMBLELLISHMENT OF NIGERIAN EMABASSIES ABROAD WHERE WE HAVE CULTURE ATTACHEES	ONGOING	3,000,000
	PRE-NATIONAL FESTIVAL OF ARTS AND CULTURE (NAFEST)		14,900,000
ERGP22582849	INTERNATIONAL ARTS & CULTURE EXPO (INAC)		49,500,000
ERGP22582850	POST INTERNATIONAL ARTS & CULTURE EXPO (INAC)		49,500,000
ERGP97149303	SHOWCASING OF NIGERIA'S UNIQUE ARTS AND CULTURAL PRIDE IN SPORTING EVENTS 2020 OLYMPICS		90,000,000
<b>0123031005</b>	<b>CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>543,401,621</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>393,957,363</b>
<b>2101</b>	<b>SALARY</b>		<b>310,825,276</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>310,825,276</b>
21010101	SALARY		310,825,276
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>83,132,087</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>44,278,927</b>
21020101	NON REGULAR ALLOWANCES		44,278,927
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>38,853,160</b>
21020201	NHIS		15,541,264
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,311,896
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>65,920,936</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>65,920,936</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>19,255,178</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,504,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,750,378
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>4,460,000</b>
22020201	ELECTRICITY CHARGES		1,560,000
22020202	TELEPHONE CHARGES		1,100,000
22020203	INTERNET ACCESS CHARGES		1,540,000
22020205	WATER RATES		260,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,013,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		953,000
22020304	MAGAZINES & PERIODICALS		60,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,420,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,420,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,500,000</b>
22020501	LOCAL TRAINING		2,500,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>8,855,074</b>
22020601	SECURITY CHARGES		4,323,074
22020603	OFFICE RENT		2,200,000
22020606	CLEANING AND FUMIGATION SERVICES		2,332,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>3,000,000</b>
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,600,000</b>
22020801	MOTOR VEHICLE FUEL COST		1,800,000
22020803	PLANT / GENERATOR FUEL COST		2,800,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>12,817,684</b>
22021001	REFRESHMENT & MEALS		2,007,184
22021002	HONORARIUM & SITTING ALLOWANCE		4,500,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		1,600,000
22021007	WELFARE PACKAGES		2,210,500
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>83,523,322</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>9,523,322</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>9,523,322</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,523,322
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>27,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>27,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		27,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>6,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>6,000,000</b>
23030110	REHABILITATION / REPAIRS - LIBRARIES		6,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>41,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>41,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		41,000,000
	<b>TOTAL PERSONNEL</b>		<b>393,957,363</b>
	<b>TOTAL OVERHEAD</b>		<b>65,920,936</b>
	<b>TOTAL RECURRENT</b>		<b>459,878,299</b>
	<b>TOTAL CAPITAL</b>		<b>83,523,322</b>
	<b>TOTAL ALLOCATION</b>		<b>543,401,621</b>
<b>0123031005 CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27132058	RENOVATION AND REHABILITATION OF THE CENTRES HEADQUARTERS IN LAGOS	ONGOING	15,000,000
ERGP30140097	HOSTING OF INTERNATIONAL CONFERENCE	NEW	32,000,000
ERGP30140102	ANNUAL PUBLIC LECTURE	NEW	9,000,000
ERGP6140075	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	NEW	5,523,322
ERGP6140087	ANNUAL ROUTINE MAINTENANCE OF IT EQUIPMENT AND SOFTWARES IN THE CENTRE	NEW	6,000,000
ERGP6140093	PROCUREMENT OF OFFICE EQUIPMENT FOR THE CENTRES OUTREACH STATION AT IGBOUKWU IN ANAMBRA STATE	NEW	4,000,000
ERGP6140105	RENOVATION OF THE CENTRES BUILDINGS AT BWARI AND LUGBE IN ABUJA	NEW	12,000,000
<b>0123031006 NATIONAL TROUPE OF NIGERIA</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>278,691,641</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>179,346,245</b>
<b>2101</b>	<b>SALARY</b>		<b>135,911,710</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>135,911,710</b>
21010101	SALARY		135,911,710
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>43,434,535</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>26,445,571</b>
21020101	NON REGULAR ALLOWANCES		26,445,571
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>16,988,964</b>
21020201	NHIS		6,795,586
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,193,378
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>58,879,138</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>58,879,138</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>10,984,125</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,521,206
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,462,919
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>6,800,000</b>
22020201	ELECTRICITY CHARGES		6,000,000
22020203	INTERNET ACCESS CHARGES		800,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,668,044</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020304	MAGAZINES & PERIODICALS		134,041
22020306	PRINTING OF SECURITY DOCUMENTS		2,034,003
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>11,457,268</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,016,015
22020402	MAINTENANCE OF OFFICE FURNITURE		1,084,003
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,784,033
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,021,206
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,321,206
22020406	OTHER MAINTENANCE SERVICES		2,230,805
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,284,003</b>



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CODE	LINE ITEM		AMOUNT =N=
22020501	LOCAL TRAINING		2,284,003
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>7,908,000</b>
22020601	SECURITY CHARGES		4,080,000
22020606	CLEANING AND FUMIGATION SERVICES		3,828,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,775,210</b>
22020701	FINANCIAL CONSULTING		2,775,210
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,570,000</b>
22020801	MOTOR VEHICLE FUEL COST		720,000
22020803	PLANT / GENERATOR FUEL COST		850,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>10,432,488</b>
22021001	REFRESHMENT & MEALS		1,050,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,438,013
22021003	PUBLICITY & ADVERTISEMENTS		1,850,000
22021004	MEDICAL EXPENSES		1,079,192
22021006	POSTAGES & COURIER SERVICES		268,080
22021007	WELFARE PACKAGES		2,747,203
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>40,466,258</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>7,966,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>7,966,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,466,000
23010113	PURCHASE OF COMPUTERS		4,500,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>32,500,258</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>32,500,258</b>
23050101	RESEARCH AND DEVELOPMENT		5,000,000
23050103	MONITORING AND EVALUATION		5,500,258
23050104	ANNIVASARIES/CELEBRATIONS		22,000,000
	<b>TOTAL PERSONNEL</b>		<b>179,346,245</b>
	<b>TOTAL OVERHEAD</b>		<b>58,879,138</b>
	<b>TOTAL RECURRENT</b>		<b>238,225,383</b>
	<b>TOTAL CAPITAL</b>		<b>40,466,258</b>
	<b>TOTAL ALLOCATION</b>		<b>278,691,641</b>
<b>0123031006</b>	<b>NATIONAL TROUPE OF NIGERIA</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP16139688	PURCHASE OF OFFICE FURNITURE	NEW	3,466,000
ERGP29138394	PURCHASE OF PROFESSIONAL DIGITAL CAMERAS (VIDEO & STILL PHOTO CAMERA) AND A LAPTOP COMPUTER WITH EDITING SUITES+ ACCESSORIES FOR PRODUCTION.	ONGOING	4,500,000
ERGP30124177	CHILDREN CREATIVE/ THEATRE DEVELOPMENT IN THREE ZONES OF THE FEDERATION	ONGOING	5,000,000
ERGP6124166	PRODUCTION OF DANCE, DRAMA, MUSIC, FESTIVALS, ROYAL TROUPES, COMMUNITY THEATRE PERFORMANCES	ONGOING	5,500,258
ERGP8124828	INTERNATIONAL PERFORMANCES TOURS, FOR SELECTED CULTURAL FESTIVALS, WITH CHILDREN, WOMEN, COMMUNITY TRADITIONAL ORCHESTRA AND ROYAL HERITAGE CULTURAL TROUPES.	ONGOING	22,000,000
<b>0123031007</b>	<b>NATIONAL THEATRE</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>600,389,814</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>356,547,108</b>
<b>2101</b>	<b>SALARY</b>		<b>268,211,722</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>268,211,722</b>
21010101	SALARY		268,211,722
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>88,335,386</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>54,808,921</b>
21020101	NON REGULAR ALLOWANCES		54,808,921
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>33,526,465</b>
21020201	NHIS		13,410,586
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,115,879
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>144,042,770</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>144,042,770</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>18,603,714</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,650,683
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,953,031
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>31,170,000</b>
22020201	ELECTRICITY CHARGES		26,350,000



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CODE	LINE ITEM		AMOUNT =N=
22020202	TELEPHONE CHARGES		1,110,000
22020203	INTERNET ACCESS CHARGES		2,200,000
22020205	WATER RATES		530,000
22020206	SEWERAGE CHARGES		980,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,012,806</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,657,246
22020303	NEWSPAPERS		165,584
22020304	MAGAZINES & PERIODICALS		260,555
22020305	PRINTING OF NON SECURITY DOCUMENTS		929,421
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>20,352,777</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,516,494
22020402	MAINTENANCE OF OFFICE FURNITURE		650,537
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,792,873
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,392,873
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,350,000
22020406	OTHER MAINTENANCE SERVICES		1,650,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,350,000</b>
22020501	LOCAL TRAINING		3,350,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>22,525,973</b>
22020601	SECURITY CHARGES		10,025,973
22020606	CLEANING AND FUMIGATION SERVICES		12,500,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>3,700,000</b>
22020701	FINANCIAL CONSULTING		2,200,000
22020703	LEGAL SERVICES		1,500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>22,632,500</b>
22020801	MOTOR VEHICLE FUEL COST		2,282,500
22020803	PLANT / GENERATOR FUEL COST		20,350,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>160,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		160,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>14,535,000</b>
22021001	REFRESHMENT & MEALS		3,350,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,250,000
22021003	PUBLICITY & ADVERTISEMENTS		1,850,000
22021006	POSTAGES & COURIER SERVICES		850,000
22021007	WELFARE PACKAGES		2,300,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		435,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,500,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>99,799,936</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>20,799,936</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>20,799,936</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,799,936
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>69,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>69,000,000</b>
23030102	REHABILITATION / REPAIRS - ELECTRICITY		20,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		34,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>356,547,108</b>
	<b>TOTAL OVERHEAD</b>		<b>144,042,770</b>
	<b>TOTAL RECURRENT</b>		<b>500,589,878</b>
	<b>TOTAL CAPITAL</b>		<b>99,799,936</b>
	<b>TOTAL ALLOCATION</b>		<b>600,389,814</b>
<b>0123031007</b>	<b>NATIONAL THEATRE</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1108626	SUPPLY AND INSTALLATION OF MODERN THEATRE SEATS FOR CINEMA HALLS 1 & 2.	ONGOING	20,000,000
ERGP1137942	TRAINING/CAPACITY BUILDING FOR NATHEATRE MANAGEMENT AND STAFF	NEW	10,000,000
ERGP27124305	REHABILITATION OF NATIONAL THEATRE ANNEX BUILDING AND FURNISHING	ONGOING	15,000,000
ERGP6137945	SUPPLY AND REPLACEMENT OF ELECTRICAL/ELECTRONIC PARTS AT THE NATIONAL THEATRE	NEW	20,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP6137946	REHABILITATION OF CIVIL WORKS AT THE ROOF GARDEN OF THE NATIONAL THEATRE MAIN COMPLEX	NEW	14,000,000
ERGP6137948	SUPPLY OF OFFICE FURNITURE/EQUIPMENT (OFFICE TABLES /CHAIRS, COPIERS, LAPTOPS, HP PRINTERS/UPS	NEW	20,799,936
<b>0123031008</b>	<b>NATIONAL GALLERY OF ART</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,125,075,260</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,745,466,357</b>
<b>2101</b>	<b>SALARY</b>		<b>1,308,147,898</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,308,147,898</b>
21010101	SALARY		1,308,147,898
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>437,318,459</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>273,799,972</b>
21020101	NON REGULAR ALLOWANCES		273,799,972
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>163,518,487</b>
21020201	NHIS		65,407,395
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		98,111,092
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>223,192,992</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>218,192,992</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>35,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,290,000</b>
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		1,440,000
22020203	INTERNET ACCESS CHARGES		900,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		750,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>24,600,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,600,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>22,047,992</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		4,547,992
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>20,000,000</b>
22020501	LOCAL TRAINING		20,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>40,000,000</b>
22020601	SECURITY CHARGES		12,000,000
22020603	OFFICE RENT		18,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>9,100,000</b>
22020701	FINANCIAL CONSULTING		5,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,600,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,455,000</b>
22020801	MOTOR VEHICLE FUEL COST		3,155,000
22020803	PLANT / GENERATOR FUEL COST		1,300,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,500,000</b>
22020902	INSURANCE PREMIUM		500,000
22020904	OTHER CRF BANK CHARGES		1,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>56,200,000</b>
22021001	REFRESHMENT & MEALS		3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,500,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		25,000,000



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CODE	LINE ITEM		AMOUNT =N=
22021009	SPORTING ACTIVITIES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>5,000,000</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>		<b>5,000,000</b>
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		5,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>156,415,911</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>50,415,911</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>50,415,911</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,415,911
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>106,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>106,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		56,000,000
23050104	ANNIVASARIES/CELEBRATIONS		50,000,000
	<b>TOTAL PERSONNEL</b>		<b>1,745,466,357</b>
	<b>TOTAL OVERHEAD</b>		<b>223,192,992</b>
	<b>TOTAL RECURRENT</b>		<b>1,968,659,349</b>
	<b>TOTAL CAPITAL</b>		<b>156,415,911</b>
	<b>TOTAL ALLOCATION</b>		<b>2,125,075,260</b>
<b>0123031008 NATIONAL GALLERY OF ART</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27143101	DEVELOPMENT/CONSTRUCTION OF OFFICE BUILDING/GALLERY (MBUTU, IMO STATE.KULULI-LAU, TARABA STATE.UKPOR, NNEWI SOUTH, ANAMBRA STATE.PORT-HARCOURT, RIVERS STATE.ZONAL OFFICE KANO, KANO STATE.)	NEW	50,415,911
ERGP30143257	NGA RESEARCH AND DEVELOPMENT	NEW	56,000,000
ERGP8143259	GENERAL EXHIBITION AND ANNIVERSARIES/CELEBRATIONS	NEW	50,000,000
<b>0123031009 NATIONAL WAR MUSEUM - UMUAHIA</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>127,984,003</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>110,339,822</b>
<b>2101</b>	<b>SALARY</b>		<b>87,117,057</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>87,117,057</b>
21010101	SALARY		87,117,057
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>23,222,765</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>12,333,133</b>
21020101	NON REGULAR ALLOWANCES		12,333,133
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>10,889,632</b>
21020201	NHIS		4,355,853
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,533,779
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>11,340,112</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>11,340,112</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>1,300,078</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		900,078
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,120,139</b>
22020201	ELECTRICITY CHARGES		580,023
22020202	TELEPHONE CHARGES		90,078
22020203	INTERNET ACCESS CHARGES		270,023
22020205	WATER RATES		180,015
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,527,451</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		580,038
22020303	NEWSPAPERS		64,806
22020304	MAGAZINES & PERIODICALS		157,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		450,000
22020309	UNIFORMS & OTHER CLOTHING		81,007
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		194,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,133,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		48,000
22020402	MAINTENANCE OF OFFICE FURNITURE		190,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		335,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		190,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		370,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,410,600</b>
22020501	LOCAL TRAINING		1,410,600



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CODE	LINE ITEM		
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,636,010</b>
22020601	SECURITY CHARGES		420,010
22020606	CLEANING AND FUMIGATION SERVICES		1,216,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>800,073</b>
22020701	FINANCIAL CONSULTING		800,073
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>832,000</b>
22020801	MOTOR VEHICLE FUEL COST		244,000
22020803	PLANT / GENERATOR FUEL COST		588,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>136,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		36,000
22020902	INSURANCE PREMIUM		100,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,444,761</b>
22021001	REFRESHMENT & MEALS		190,000
22021003	PUBLICITY & ADVERTISEMENTS		450,000
22021006	POSTAGES & COURIER SERVICES		9,036
22021007	WELFARE PACKAGES		534,725
22021009	SPORTING ACTIVITIES		261,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>6,304,069</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>1,200,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>1,200,000</b>
23010128	PURCHASE OF SECURITY EQUIPMENT		1,200,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>5,104,069</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>5,104,069</b>
23030113	REHABILITATION / REPAIRS - ROADS		2,270,617
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,833,452
	<b>TOTAL PERSONNEL</b>		<b>110,339,822</b>
	<b>TOTAL OVERHEAD</b>		<b>11,340,112</b>
	<b>TOTAL RECURRENT</b>		<b>121,679,934</b>
	<b>TOTAL CAPITAL</b>		<b>6,304,069</b>
	<b>TOTAL ALLOCATION</b>		<b>127,984,003</b>
<b>0123031009</b>	<b>NATIONAL WAR MUSEUM - UMUAHIA</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP12105029	REHABILITATION OF INTERNAL ACCESS ROAD	ONGOING	2,270,617
ERGP22105008	SECURITY APPLIANCES AND INFRASTRUCTURE	ONGOING	1,200,000
ERGP27104942	REHABILITATION OF NATIONAL WAR MUSEUM COMPLEX	ONGOING	2,833,452
<b>0123031010</b>	<b>NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,618,727,824</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,361,453,138</b>
<b>2101</b>	<b>SALARY</b>		<b>1,211,351,801</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,211,351,801</b>
21010101	SALARY		1,211,351,801
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>150,101,337</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>150,101,337</b>
21020201	NHIS		60,040,535
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		90,060,802
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>132,072,424</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>132,072,424</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>12,500,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>3,900,000</b>
22020201	ELECTRICITY CHARGES		1,400,000
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		1,700,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		500,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>25,550,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020302	BOOKS		250,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,600,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,100,000



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CODE	LINE ITEM		
22020307	DRUGS & MEDICAL SUPPLIES		100,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		16,000,000
22020309	UNIFORMS & OTHER CLOTHING		200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		600,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>39,000,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		33,900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
22020406	OTHER MAINTENANCE SERVICES		500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,500,000</b>
22020501	LOCAL TRAINING		2,500,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>21,000,000</b>
22020601	SECURITY CHARGES		15,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		6,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>7,000,000</b>
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		2,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,400,000</b>
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,000
22020803	PLANT / GENERATOR FUEL COST		700,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,000,000</b>
22020902	INSURANCE PREMIUM		2,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>16,222,424</b>
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021004	MEDICAL EXPENSES		100,000
22021006	POSTAGES & COURIER SERVICES		150,000
22021007	WELFARE PACKAGES		3,800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,572,424
22021009	SPORTING ACTIVITIES		100,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>125,202,262</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>31,775,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>31,775,000</b>
23010108	PURCHASE OF BUSES		23,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,925,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		5,850,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>10,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>10,000,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		10,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>83,427,262</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>83,427,262</b>
23050101	RESEARCH AND DEVELOPMENT		64,500,000
23050102	COMPUTER SOFTWARE ACQUISITION		3,102,262
23050103	MONITORING AND EVALUATION		4,000,000
23050104	ANNIVASARIES/CELEBRATIONS		11,825,000
	<b>TOTAL PERSONNEL</b>		<b>1,361,453,138</b>
	<b>TOTAL OVERHEAD</b>		<b>132,072,424</b>
	<b>TOTAL RECURRENT</b>		<b>1,493,525,562</b>
	<b>TOTAL CAPITAL</b>		<b>125,202,262</b>
	<b>TOTAL ALLOCATION</b>		<b>1,618,727,824</b>
<b>0123031010</b>	<b>NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126312	RENOVATION OF OSOGBO CAMPUS: PERIMETER FENCE PHASE 1	ONGOING	10,000,000
ERGP23126323	PURCHASE OF CANTEEN AND KITCHEN EQUIPMENT	ONGOING	5,850,000
ERGP29126299	COMPUTER SOFTWARE ACQUISITION	ONGOING	3,102,262
ERGP30125570	RESEARCH AND DEVELOPMENT	ONGOING	6,500,000
ERGP6125545	CONVOCAION	ONGOING	5,500,000
ERGP6125552	ATTENDANCE OF UNWTO ORGANISED PROGRAMMES	ONGOING	6,325,000
ERGP6125572	M & E OF PROJECTS, PROGRAMME AND ACTIVITIES	ONGOING	4,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP6140002	PURCHASE OF 5 NOS PHOTOCOPIING MACHINES @ 585000 FOR NIHOTOUR HEAD QUARTERS AND ITS ZONAL CAMPUSES	NEW	2,925,000
ERGP6140015	PROCUREMENT OF 1 NO 18 BUS SEATER UTILITY BUS FOR RESEARCH, DEVELOPMENTS AND STUDENTS EXCURSION AT NIHOTOUR HEAD QUARTERS	NEW	23,000,000
ERGP6140024	TRAIN THE TRAINER COURSES FOR SECONDARY SCHOOLS IN ABUJA	NEW	4,000,000
ERGP7126305	STAKEHOLDERS FORUM	ONGOING	4,000,000
ERGP9147774	TOUR GUIDE OPERATIONS IN BAUCHI STATE	NEW	25,000,000
ERGP9147775	SKILLS GAP TRAINING FOR WOMEN AND YOUTHS ON CATERING AT MBAITOLI/IKEDURU FEDERAL CONSTITUENY, IMO STATE	NEW	25,000,000
0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>3,309,496,323</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,584,455,632</b>
<b>2101</b>	<b>SALARY</b>		<b>1,409,635,420</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,409,635,420</b>
21010101	SALARY		1,409,635,420
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>174,820,212</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>174,820,212</b>
21020201	NHIS		69,928,085
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		104,892,127
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>174,101,600</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>174,101,600</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>36,279,868</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,653,158
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,626,710
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,248,634</b>
22020201	ELECTRICITY CHARGES		2,104,832
22020202	TELEPHONE CHARGES		236,554
22020203	INTERNET ACCESS CHARGES		2,038,970
22020206	SEWERAGE CHARGES		868,278
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>6,719,331</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,209,665
22020302	BOOKS		168,278
22020303	NEWSPAPERS		868,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,473,110
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>53,468,052</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,104,832
22020402	MAINTENANCE OF OFFICE FURNITURE		2,212,627
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,212,627
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,604,832
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,077,941
22020406	OTHER MAINTENANCE SERVICES		40,255,193
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>5,970,383</b>
22020501	LOCAL TRAINING		5,970,383
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>25,843,492</b>
22020601	SECURITY CHARGES		10,721,746
22020603	OFFICE RENT		7,041,388
22020606	CLEANING AND FUMIGATION SERVICES		8,080,358
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>6,250,130</b>
22020701	FINANCIAL CONSULTING		3,651,221
22020702	INFORMATION TECHNOLOGY CONSULTING		2,077,942
22020703	LEGAL SERVICES		520,967
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>9,946,221</b>
22020801	MOTOR VEHICLE FUEL COST		6,038,973
22020803	PLANT / GENERATOR FUEL COST		3,907,248
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,299,453</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		434,138
22020902	INSURANCE PREMIUM		2,431,177
22020904	OTHER CRF BANK CHARGES		434,138
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>21,076,036</b>
22021001	REFRESHMENT & MEALS		521,322
22021002	HONORARIUM & SITTING ALLOWANCE		6,738,426
22021003	PUBLICITY & ADVERTISEMENTS		573,026



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		160,482
22021007	WELFARE PACKAGES		10,077,948
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,104,832
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,900,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,550,939,091</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>17,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>17,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES		10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>25,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>25,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		25,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>7,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>7,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>1,501,939,091</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>1,501,939,091</b>
23050101	RESEARCH AND DEVELOPMENT		1,501,939,091
	<b>TOTAL PERSONNEL</b>		<b>1,584,455,632</b>
	<b>TOTAL OVERHEAD</b>		<b>174,101,600</b>
	<b>TOTAL RECURRENT</b>		<b>1,758,557,232</b>
	<b>TOTAL CAPITAL</b>		<b>1,550,939,091</b>
	<b>TOTAL ALLOCATION</b>		<b>3,309,496,323</b>
<b>0123031011 NATIONAL INSTITUTE FOR CULTURE ORIENTATION</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18139981	CULTURAL ORIENTATION ON THE EFFECTS OF HARMFUL TRADITIONAL PRACTICES IN THE SIX GEO-POLITICAL ZONES OF NIGERIA	NEW	151,500,000
ERGP18139997	ESTABLISHMENT OF CULTURAL CLUBS IN SELECTED SECONDARY SCHOOLS IN THE SIX GEO-POLITICAL ZONES OF NIGERIA	NEW	101,500,000
ERGP18140005	CULTURAL AND MORAL SENSATIZATION OF YOUTHS IN THE SIX GEO-POLITICAL ZONES AGAINST DRUG ABUSE, CULTISM, GET-RICH-SYNDROME, ETC	NEW	102,000,000
ERGP22125825	NIGERIAN INDIGENOUS LANGUAGE PROGRAMME (NILP)	NEW	15,000,000
ERGP22125973	PROCUREMENT OF OFFICE EQUIPMENT/FURNITURES AND FITTINGS	NEW	7,000,000
ERGP22126038	QUARTERLY PUBLIC LECTURE SERIES (2 EDITION)	ONGOING	5,500,000
ERGP27125959	PAYMENT OF OUTSTANDING BALANCE TO CONSULTANTS FOR SCHEMATIC DRAWING OF OWERRI OFFICE PROJECTS	NEW	2,000,000
ERGP27126047	RENOVATION/REPAIR OF NICO TRAINING SCHOOL LAGOS	NEW	7,000,000
ERGP27139969	CONSTRUCTION OF AN OFFICE BLOCK FOR NICO SOUTH-EAST ZONAL OFFICE, OWERRI.	NEW	10,000,000
ERGP27139990	CONSTRUCTION OF AN OFFICE BLOCK FOR NICO SOUTH WEST ZONAL OFFICE AT AKURE	NEW	10,000,000
ERGP30102164	ANNUAL ROUNDTABLE ON CULTURAL ORIENTATION (ARTCO)	NEW	12,000,000
ERGP30126011	PUBLICATION OF WORKSHOP/SEMINAR PROCEEDINGS	ONGOING	1,539,091
ERGP30126027	PROCUREMENT OF UTILITY VEHICLES FOR RESEARCH AND DEVELOPMENTS	NEW	10,000,000
ERGP30126035	PROCUREMENT OF BOOKS FOR THE INSTITUTE'S LIBRARIES AT THE HEADQUARTERS, LAGOS OFFICE	NEW	1,500,000
ERGP30132837	NIGERIAN INDIGENOUS LANGUAGE PROGRAMME NILP-HEAD OFFICE, ZONAL AND STATE OFFICES AND ARMY BARRACKS	NEW	35,000,000
ERGP30133607	WORKSHOP/TRAINING FOR SOME SELECTED JSS1-JSS3 STUDENTS WITHIN EDO STATE	NEW	80,400,000
ERGP30133624	WORKSHOP/TRAINING FOR SOME SELECTED SSS1-SSS STUDENTS WITHIN EDO STATE	NEW	80,400,000
ERGP3125886	DIPLOMA IN CULTURAL ADMINISTRATION	NEW	2,500,000
ERGP3125896	POST GRADUATE DIPLOMA IN CULTURAL ADMINISTRATION	NEW	4,600,000
ERGP6122105	CONSTRUCTION OF AUDITORIUM AT THE PERMANENT SITE OF THE NATIONAL INSTITUTE FOR CULTURAL ORIENTATION (NICO) HEADQUARTER IN KUJE, FCT	NEW	3,000,000
ERGP6125904	PARTICIPATION IN INTERNATIONAL CONFERENCE	NEW	5,000,000
ERGP6125911	PARTICIPATION IN UNESCO MEETING/CONFERENCE AS NIGERIA'S FOCAL AGENCY ON INTANGIBLE CULTURAL HERITAGE (ICH)	NEW	13,000,000
ERGP6140021	INSCRIPTION OF DURBAR FESTIVAL OF NORTHERN NIGERIA ON THE UNESCO REPRESENTATION LIST OF INTANGIBLE CULTURAL HERITAGE OF HUMANITY	NEW	3,500,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP9125843	NATIONAL CONFERENCE ON CULTURE OF PEACE AND NATIONAL SECURITY	NEW	12,000,000
ERGP91999389	CULTURAL SENSITIZATION AND EMPOWERMENT PROGRAMME FOR WOMEN IN IVO LGA		50,000,000
ERGP9147772	CULTURAL SENSITIZATION FOR YOUTHS TO AVOID DURING ABUSE AND CULTISM IN ESAN NORTH EAST/ESAN SOUTH WEST FEDERAL CONSTITTUENCY	NEW	25,000,000
ERGP22582853	CULTURAL ORIENTATION AND SENSITIZATION PROGRAMMES FOR SELECTED SENIOR SECONDARY SCHOOLS IN AGWU		30,000,000
ERGP22582854	CULTURAL ORIENTATION AND SENSITIZATION PROGRAMMES FOR SELECTED SENIOR SECONDARY SCHOOLS IN AGWU		50,000,000
ERGP22582855	REHABILITATION OF TRADITIONAL PALACES IN VARIOUS EMIRATES AND CHIEFDOMS IN NORTH CENTRAL STATES		200,000,000
ERGP22582856	CULTURAL SENSITIZATION AND SKILL ACQUISITION PROGRAMME FOR YOUTH AND WOMEN IN SELECTED LOCATIONS IN NORTH CENTRAL AND SOME PARTS OF SOUTH EAST		200,000,000
ERGP97149302	CULTURAL ORIENTATION AND SENSITIZATION PROGRAMME FOR SOME SELECTED JUNIOR SECONDARY SCHOOL NORTH CENTRAL ZONE		20,000,000
ERGP86582470	NATIONWIDE MEDIA ORIENTATION AND SENSITIZATION ON IMPLEMENTATION OF ZONAL INTERVENTION PROJECTS (H/R)		300,000,000
<b>0123031012</b>	<b>INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>192,533,306</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>179,954,155</b>
<b>2101</b>	<b>SALARY</b>		<b>159,959,249</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>159,959,249</b>
21010101	SALARY		159,959,249
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>19,994,906</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>19,994,906</b>
21020201	NHIS		7,997,962
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,996,944
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>7,776,060</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>7,776,060</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>883,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		260,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		623,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>930,099</b>
22020201	ELECTRICITY CHARGES		341,504
22020202	TELEPHONE CHARGES		191,242
22020203	INTERNET ACCESS CHARGES		273,203
22020205	WATER RATES		34,150
22020206	SEWERAGE CHARGES		90,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>416,399</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		274,000
22020303	NEWSPAPERS		22,200
22020304	MAGAZINES & PERIODICALS		60,199
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		60,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,660,423</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		273,204
22020402	MAINTENANCE OF OFFICE FURNITURE		227,670
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,574
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		124,142
22020405	MAINTENANCE OF PLANTS/GENERATORS		34,833
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>720,000</b>
22020501	LOCAL TRAINING		720,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,270,431</b>
22020601	SECURITY CHARGES		290,279
22020606	CLEANING AND FUMIGATION SERVICES		980,152
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>275,252</b>
22020801	MOTOR VEHICLE FUEL COST		240,419
22020803	PLANT / GENERATOR FUEL COST		34,833
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,620,456</b>
22021001	REFRESHMENT & MEALS		163,922
22021002	HONORARIUM & SITTING ALLOWANCE		1,292,612



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CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		27,320
22021007	WELFARE PACKAGES		136,602
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>4,803,091</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>4,803,091</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>4,803,091</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		1,700,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,707,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,396,091
	<b>TOTAL PERSONNEL</b>		<b>179,954,155</b>
	<b>TOTAL OVERHEAD</b>		<b>7,776,060</b>
	<b>TOTAL RECURRENT</b>		<b>187,730,215</b>
	<b>TOTAL CAPITAL</b>		<b>4,803,091</b>
	<b>TOTAL ALLOCATION</b>		<b>192,533,306</b>
<b>0123031012 INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23124303	PURCHASE OF BOOKS AND LIBRARY EQUIPMENT	ONGOING	1,707,000
ERGP23124308	PURCHASE OF TEACHING AND LEARNING AID EQUIPMENT	ONGOING	1,700,000
ERGP27124313	REHABILITATION / REPAIRS OF OFFICE BUILDINGSREPAIR OF OFFICE COMPLEX	ONGOING	1,396,091
<b>0123031017 NATIONAL ORIENTATION AGENCY</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>6,623,189,726</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>6,119,559,546</b>
<b>2101</b>	<b>SALARY</b>		<b>5,439,608,486</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>5,439,608,486</b>
21010101	SALARY		5,439,608,486
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>679,951,060</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>679,951,060</b>
21020201	NHIS		271,980,424
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		407,970,636
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>324,430,068</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>242,878,068</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>64,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		54,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>10,285,268</b>
22020201	ELECTRICITY CHARGES		7,000,000
22020203	INTERNET ACCESS CHARGES		480,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		170,000
22020205	WATER RATES		835,268
22020206	SEWERAGE CHARGES		1,800,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>27,400,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,450,000
22020302	BOOKS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020307	DRUGS & MEDICAL SUPPLIES		550,000
22020309	UNIFORMS & OTHER CLOTHING		400,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>13,592,800</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,092,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>5,300,000</b>
22020501	LOCAL TRAINING		5,300,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>29,200,000</b>
22020601	SECURITY CHARGES		8,400,000
22020603	OFFICE RENT		12,600,000
22020606	CLEANING AND FUMIGATION SERVICES		8,200,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>20,500,000</b>
22020701	FINANCIAL CONSULTING		10,500,000
22020703	LEGAL SERVICES		10,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>19,100,000</b>
22020801	MOTOR VEHICLE FUEL COST		9,100,000



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CODE	LINE ITEM		AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST		10,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>8,000,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		8,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>45,500,000</b>
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		15,000,000
22021009	SPORTING ACTIVITIES		5,000,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>81,552,000</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>		<b>81,552,000</b>
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		44,400,000
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		37,152,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>179,200,112</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>179,200,112</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>179,200,112</b>
23050101	RESEARCH AND DEVELOPMENT		163,700,112
23050102	COMPUTER SOFTWARE ACQUISITION		15,500,000
	<b>TOTAL PERSONNEL</b>		<b>6,119,559,546</b>
	<b>TOTAL OVERHEAD</b>		<b>324,430,068</b>
	<b>TOTAL RECURRENT</b>		<b>6,443,989,614</b>
	<b>TOTAL CAPITAL</b>		<b>179,200,112</b>
	<b>TOTAL ALLOCATION</b>		<b>6,623,189,726</b>
<b>0123031017 NATIONAL ORIENTATION AGENCY</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30126934	NATIONWID ATTITUDINAL RE-ORIENTATION PROGRAMME FOR STUDENTS IN TERTIARY INSTITUTIONS CAMPUS FOCUS	ONGOING	61,500,000
ERGP30126942	CHANGE BEGINS WITH ME- BUILDING PEOPLE OF PEACE IN NIGERIA	ONGOING	70,000,000
ERGP30126950	CITIZENS ACTION AGAINST CORRUPTION - PROMOTING TRANSPARENCY, ACCOUNTABILITY AND STEWARDSHIP IN GOVERNANCE THROUGH THE UNDERSTANDING AND APPLICATION OF THE FREEDOM OF INFORMATION ACT 2011	ONGOING	32,200,112
ERGP30126992	PURCHASE OF OFFICE EQUIPMENTS	ONGOING	15,500,000