



PRESIDENCY						
2020 FGN BUDGET PROPOSAL						
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL TOTAL ALLOCATION
1.	0111001001	STATE HOUSE - HQTRS	1,494,970,517	2,760,063,436	4,255,033,953	4,806,040,296
2.	0111001002	STATE HOUSE OPERATIONS - PRESIDENT	0	2,861,041,923	2,861,041,923	416,668,229
3.	0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	0	948,618,094	948,618,094	79,422,707
4.	0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	0	20,391,700	20,391,700	3,957,058
5.	0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	0	111,359,316	111,359,316	259,861,472
6.	0111001006	STATE HOUSE MEDICAL CENTRE	0	331,730,212	331,730,212	371,710,029
7.	0111001007	STATE HOUSE LAGOS LIAISON OFFICE	0	95,280,402	95,280,402	70,869,050
8.	0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)	0	111,703,951	111,703,951	5,106,306,283
9.	0111006001	NIPSS, KURU	742,332,059	813,250,740	1,555,582,799	358,388,514
10.	0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	1,441,268,739	337,483,136	1,778,751,875	154,070,597
11.	0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	24,999,305,044	3,600,773,354	28,600,078,398	4,094,407,763
12.	0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)	1,171,654,147	900,000,001	2,071,654,148	841,561,755
13.	0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	484,236,133	750,059,898	1,234,296,031	237,954,766
14.	0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	828,561,654	327,314,427	1,155,876,081	355,118,289
15.	0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	1,019,128,128	364,975,915	1,384,104,043	1,850,080,540
16.	0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	0	46,864,446	46,864,446	24,640,577
			32,181,456,421	14,380,910,951	46,562,367,372	19,031,057,925
						65,593,425,297



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		9,061,074,249
21	PERSONNEL COST		1,494,970,517
2101	SALARY		1,156,743,130
210101	SALARIES AND WAGES		1,156,743,130
21010101	SALARY		1,156,743,130
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		338,227,387
210201	ALLOWANCES		193,634,493
21020101	NON REGULAR ALLOWANCES		193,634,493
210202	SOCIAL CONTRIBUTIONS		144,592,894
21020201	NHIS		57,837,149
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		86,755,745
22	OTHER RECURRENT COSTS		2,760,063,436
2202	OVERHEAD COST		2,760,063,436
220201	TRAVEL & TRANSPORT - GENERAL		182,253,681
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,415,288
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		57,765,546
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		93,072,847
220202	UTILITIES - GENERAL		476,869,502
22020201	ELECTRICITY CHARGES		274,798,446
22020202	TELEPHONE CHARGES		23,861,251
22020203	INTERNET ACCESS CHARGES		67,106,117
22020205	WATER RATES		65,684,953
22020206	SEWERAGE CHARGES		45,418,735
220203	MATERIALS & SUPPLIES - GENERAL		380,534,575
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		79,075,135
22020302	BOOKS		8,580,741
22020303	NEWSPAPERS		26,432,346
22020304	MAGAZINES & PERIODICALS		3,511,909
22020305	PRINTING OF NON SECURITY DOCUMENTS		46,856,410
22020306	PRINTING OF SECURITY DOCUMENTS		22,353,517
22020307	DRUGS & MEDICAL SUPPLIES		36,787,354
22020309	UNIFORMS & OTHER CLOTHING		11,793,200
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		145,143,963
220204	MAINTENANCE SERVICES - GENERAL		416,251,581
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		165,072,123
22020402	MAINTENANCE OF OFFICE FURNITURE		9,697,987
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		119,861,276
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		24,266,462
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,285,747
22020406	OTHER MAINTENANCE SERVICES		92,067,986
220205	TRAINING - GENERAL		56,931,037
22020501	LOCAL TRAINING		56,931,037
220206	OTHER SERVICES - GENERAL		66,669,965
22020604	RESIDENTIAL RENT		66,669,965
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		51,445,286
22020701	FINANCIAL CONSULTING		43,256,161
22020703	LEGAL SERVICES		8,189,125
220208	FUEL & LUBRICANTS - GENERAL		132,199,558
22020801	MOTOR VEHICLE FUEL COST		67,950,392
22020803	PLANT / GENERATOR FUEL COST		45,678,552
22020806	COOKING GAS/FUEL COST		18,570,614
220210	MISCELLANEOUS		996,908,251
22021001	REFRESHMENT & MEALS		135,668,651
22021002	HONORARIUM & SITTING ALLOWANCE		478,313,996
22021003	PUBLICITY & ADVERTISEMENTS		9,113,357
22021004	MEDICAL EXPENSES		51,821,160
22021006	POSTAGES & COURIER SERVICES		4,728,800
22021007	WELFARE PACKAGES		240,730,180
22021009	SPORTING ACTIVITIES		30,187,032
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		26,107,232
22021016	SERVICOM		12,896,260
22021017	ANTI-CORRUPTION		7,341,583
23	CAPITAL EXPENDITURE		4,806,040,296
2301	FIXED ASSETS PURCHASED		633,297,478



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL		633,297,478
23010105	PURCHASE OF MOTOR VEHICLES		474,927,055
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,016,300
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		19,952,017
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		39,659,234
23010138	PURCHASE OF HELLO SPARES/MAINTENANCE		82,742,871
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020104	CONSTRUCTION / PROVISION OF HOUSING		0
2303	REHABILITATION / REPAIRS		4,090,267,652
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,090,267,652
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		62,898,169
23030103	REHABILITATION / REPAIRS - HOUSING		9,544,571
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,017,824,912
2304	PRESERVATION OF THE ENVIRONMENT		29,300,549
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		29,300,549
23040103	WILDLIFE CONSERVATION		29,300,549
2305	OTHER CAPITAL PROJECTS		53,174,617
230501	ACQUISITION OF NON TANGIBLE ASSETS		53,174,617
23050102	COMPUTER SOFTWARE ACQUISITION		30,233,171
23050103	MONITORING AND EVALUATION		22,941,446
	TOTAL PERSONNEL		1,494,970,517
	TOTAL OVERHEAD		2,760,063,436
	TOTAL RECURRENT		4,255,033,953
	TOTAL CAPITAL		4,806,040,296
	TOTAL ALLOCATION		9,061,074,249
0111001001	STATE HOUSE - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14101515	RECONSTRUCTION AND FURNISHING THE SECURITY BUILDING WITHIN THE VILLA INCLUDING EXTENSION OF BODYGUARDS KITCHEN	ONGOING	9,544,571
ERGP26102464	PURCHASE OF SPORTING EQUIPMENT FOR STATE HOUSE SPORTS CLUB.	ONGOING	16,698,906
ERGP26132760	PROCUREMENT OF EQUIPMENT FOR THE CENTRAL GYMNASIUM	ONGOING	22,960,328
ERGP27101865	RENOVATION WORK ON 8 NO. BLOCKS OF 16 NO. 2 B/R FLATS AT STATE HOUSE SECURITY QUARTERS.	ONGOING	62,898,169
ERGP29114994	PROVISION OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS).	ONGOING	30,233,171
ERGP30114990	PURCHASE OF SCANNERS	ONGOING	3,009,263
ERGP30114991	PURCHASE OF GIANT HD COPIERS FOR THE LIBRARY AND ARCHIVE	ONGOING	9,851,753
ERGP30114992	DIGITAL MEDICAL REFERENCES	ONGOING	7,091,001
ERGP6101477	REHABILITATION OF ANIMAL ENCLOSURE/PROCUREMENT OF VET LAB EQUIPMENT	ONGOING	5,592,954
ERGP6114996	CONVERSION/UPGRADE OF VILLA RANCH AND CONSTRUCTION OF WILDLIFE CONSERVATION CAPTURE	ONGOING	12,945,483
ERGP6114997	PURCHASE OF PLANT NURSERY EQUIPMENT FOR PRODUCTION OF LOCAL FLOWERS FOR ROUTINE FLORAL ARRANGEMENT, IRRIGATION AND UPGRADE OF HELIPAD GRASSFIELD	ONGOING	10,762,111
ERGP7101471	SYSTEMATIC COLLECTION AND ASSESSMENT OF DATA ABOUT PROJECTS AND PROGRAMMES TO AID MANAGEMENT TO MAKE DECISIONS.	ONGOING	22,941,446
ERGP7102076	PHASED REPLACEMENT OF VEHICLES, SPARES AND TYRES IN THE PRESIDENTIAL, CVU, SECURITY/POLICE ESCORT AND SH OPERATIONAL FLEETS	ONGOING	474,927,055
ERGP7102245	ANNUAL ROUTINE MAINTENANCE OF MECHANICAL/ELECTRICAL INSTALLATIONS OF THE VILLA.	ONGOING	3,666,169,449
ERGP7102420	PURCHASE OF VARIOUS OFFICE EQUIPMENT FOR THE ADMIN, FINANCE & ACCOUNTS WORKS, ICT, PROCUREMENT, PRS AND AUDIT DEPARTMENTS	ONGOING	16,016,300
ERGP7102454	OUTSTANDING LIABILITIES ON ROUTINE MAINTENANCE AND OTHER SERVICES FOR 2016	ONGOING	351,655,463
ERGP7103741	PURCHASE OF TYRES FOR BULLET PROOF VEHICLES, PLAIN TOYOTA CARS, CCU VEHICLES, PLATFORM TRUCKS, LAND CRUISER AND PRADO JEEPS, HILUX, PEUGEOT 607, AMBULANCES AND OTHER UTILITY AND OPERATIONAL VEHICLES.	ONGOING	82,742,871
0111001002	STATE HOUSE OPERATIONS - PRESIDENT		



0111001001		STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			3,277,710,152
22	OTHER RECURRENT COSTS			2,861,041,923
2202	OVERHEAD COST			2,861,041,923
220201	TRAVEL& TRANSPORT - GENERAL			2,526,899,156
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			775,602,580
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			1,751,296,576
220203	MATERIALS & SUPPLIES - GENERAL			98,306,492
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES			98,306,492
220210	MISCELLANEOUS			235,836,275
22021001	REFRESHMENT & MEALS			25,652,502
22021002	HONORARIUM & SITTING ALLOWANCE			164,176,011
22021003	PUBLICITY & ADVERTISEMENTS			41,219,295
22021006	POSTAGES & COURIER SERVICES			4,788,467
23	CAPITAL EXPENDITURE			416,668,229
2302	CONSTRUCTION / PROVISION			416,668,229
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			416,668,229
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			416,668,229
	TOTAL PERSONNEL			0
	TOTAL OVERHEAD			2,861,041,923
	TOTAL RECURRENT			2,861,041,923
	TOTAL CAPITAL			416,668,229
	TOTAL ALLOCATION			3,277,710,152
0111001002	STATE HOUSE OPERATIONS - PRESIDENT			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP16132281	CONSTRUCTION OF PRESIDENTIAL WING AT THE STATE HOUSE MEDICAL CENTER	ONGOING		416,668,229
0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,028,040,801
22	OTHER RECURRENT COSTS			948,618,094
2202	OVERHEAD COST			948,618,094
220201	TRAVEL& TRANSPORT - GENERAL			801,035,593
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			283,974,710
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			517,060,883
220203	MATERIALS & SUPPLIES - GENERAL			62,436,644
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			6,387,783
22020305	PRINTING OF NON SECURITY DOCUMENTS			4,661,226
22020309	UNIFORMS & OTHER CLOTHING			499,417
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES			50,888,218
220208	FUEL & LUBRICANTS - GENERAL			2,350,628
22020806	COOKING GAS/FUEL COST			2,350,628
220210	MISCELLANEOUS			82,795,229
22021001	REFRESHMENT & MEALS			18,264,397
22021002	HONORARIUM & SITTING ALLOWANCE			20,262,066
22021003	PUBLICITY & ADVERTISEMENTS			13,888,552
22021006	POSTAGES & COURIER SERVICES			1,680,377
22021007	WELFARE PACKAGES			23,211,005
22021009	SPORTING ACTIVITIES			5,488,832
23	CAPITAL EXPENDITURE			79,422,707
2301	FIXED ASSETS PURCHASED			11,266,808
230101	PURCHASE OF FIXED ASSETS - GENERAL			11,266,808
23010115	PURCHASE OF PHOTOCOPYING MACHINES			8,250,003
23010138	PURCHASE OF HELLO SPARES/MAINTENANCE			3,016,805
2305	OTHER CAPITAL PROJECTS			68,155,898
230501	ACQUISITION OF NON TANGIBLE ASSETS			68,155,898
23050102	COMPUTER SOFTWARE ACQUISITION			68,155,898
	TOTAL PERSONNEL			0
	TOTAL OVERHEAD			948,618,094
	TOTAL RECURRENT			948,618,094
	TOTAL CAPITAL			79,422,707
	TOTAL ALLOCATION			1,028,040,801
0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT			
CODE	PROJECT NAME	TYPE		AMOUNT



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP16132306	OUTSTANDING DEBT OWED NIGCOMSAT FOR INSTALLATION OF POWER SECTOR DASHBOARD FOR 360 DEGREE MONITORING ON KEY PERFORMANCE INDICATORS WITHIN THE ELECTRICITY SECTOR	ONGOING	68,155,898
ERGP7102137	PHURCHASE OF SHREDDING MACHINE, SPIRAL BINDER, VACUUM CLEANERS AND AIR SUCKERS	ONGOING	3,016,805
ERGP7103794	PURCHASE OF 2 NOS PHOTOCOPYING MACHINES AND ACCESSORIES	ONGOING	8,250,003
0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		24,348,758
22	OTHER RECURRENT COSTS		20,391,700
2202	OVERHEAD COST		20,391,700
220203	MATERIALS & SUPPLIES - GENERAL		511,751
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		511,751
220204	MAINTENANCE SERVICES - GENERAL		1,810,170
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,810,170
220210	MISCELLANEOUS		18,069,779
22021001	REFRESHMENT & MEALS		4,517,445
22021002	HONORARIUM & SITTING ALLOWANCE		13,552,334
23	CAPITAL EXPENDITURE		3,957,058
2301	FIXED ASSETS PURCHASED		3,957,058
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,957,058
23010113	PURCHASE OF COMPUTERS		1,272,687
23010114	PURCHASE OF COMPUTER PRINTERS		1,064,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,620,371
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		20,391,700
	TOTAL RECURRENT		20,391,700
	TOTAL CAPITAL		3,957,058
	TOTAL ALLOCATION		24,348,758
0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29103847	PURCHASE OF COMPUTERS (HP TOUCH SMART 310 PC)	ONGOING	1,272,687
ERGP7103854	PURCHASE OF COMPUTER PRINTERS	ONGOING	1,064,000
ERGP7103858	PURCHASE OF PHOTOCOPYING MACHINES (2 NO. XEROX WORK CENTRE 5330 & 5335)	ONGOING	1,620,371
0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		371,220,788
22	OTHER RECURRENT COSTS		111,359,316
2202	OVERHEAD COST		111,359,316
220202	UTILITIES - GENERAL		132,000
22020202	TELEPHONE CHARGES		132,000
220203	MATERIALS & SUPPLIES - GENERAL		14,353,246
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,353,246
220204	MAINTENANCE SERVICES - GENERAL		26,663,100
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,189,500
22020406	OTHER MAINTENANCE SERVICES		7,473,600
220205	TRAINING - GENERAL		4,350,000
22020501	LOCAL TRAINING		4,350,000
220208	FUEL & LUBRICANTS - GENERAL		61,710,000
22020801	MOTOR VEHICLE FUEL COST		61,710,000
220210	MISCELLANEOUS		4,150,970
22021001	REFRESHMENT & MEALS		4,150,970
23	CAPITAL EXPENDITURE		259,861,472
2301	FIXED ASSETS PURCHASED		259,861,472
230101	PURCHASE OF FIXED ASSETS - GENERAL		259,861,472
23010105	PURCHASE OF MOTOR VEHICLES		253,480,706
23010113	PURCHASE OF COMPUTERS		259,257
23010114	PURCHASE OF COMPUTER PRINTERS		713,874
23010128	PURCHASE OF SECURITY EQUIPMENT		5,407,636
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		111,359,316
	TOTAL RECURRENT		111,359,316
	TOTAL CAPITAL		259,861,472



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		371,220,788
0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP7102092	PURCHASE OF SECURITY AND OPERATIONAL VEHICLES	ONGOING	253,480,706
ERGP7102115	PURCHASE OF PRINTERS	ONGOING	713,874
ERGP7102120	PURCHASE OF COMPUTERS	ONGOING	259,257
ERGP7102127	PROCUREMENT OF SECURITY NETWORK ACCESS (GLASS STILE, CCTV, ACCESS CONTROL, SPEEDSTILES AND FULL HEIGHT TURNSTILE)	ONGOING	5,407,636
0111001006	STATE HOUSE MEDICAL CENTRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		703,440,241
22	OTHER RECURRENT COSTS		331,730,212
2202	OVERHEAD COST		331,730,212
220201	TRAVEL& TRANSPORT - GENERAL		11,515,048
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,515,048
220203	MATERIALS & SUPPLIES - GENERAL		222,601,087
22020307	DRUGS & MEDICAL SUPPLIES		208,350,424
22020309	UNIFORMS & OTHER CLOTHING		14,250,663
220204	MAINTENANCE SERVICES - GENERAL		91,187,598
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		91,187,598
220205	TRAINING - GENERAL		6,426,479
22020501	LOCAL TRAINING		6,426,479
23	CAPITAL EXPENDITURE		371,710,029
2301	FIXED ASSETS PURCHASED		204,496,572
230101	PURCHASE OF FIXED ASSETS - GENERAL		204,496,572
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		204,496,572
2302	CONSTRUCTION / PROVISION		167,213,458
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		167,213,458
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		167,213,458
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		331,730,212
	TOTAL RECURRENT		331,730,212
	TOTAL CAPITAL		371,710,029
	TOTAL ALLOCATION		703,440,241
0111001006	STATE HOUSE MEDICAL CENTRE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1144836	COMPLETION OF DENTAL WING EXTENSION IN SHMC AND OUTSTANDING LIABILITIES ON RECLAMATION AND EARTH FILLING	ONGOING	153,072,185
ERGP25102494	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	204,496,572
ERGP27102506	CONSTRUCTION OF 2 BLOCKS OF 24 UNITS 3 BEDROOM FLATS AT THE SHMC.	ONGOING	14,141,273
0111001007	STATE HOUSE LAGOS LIAISON OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		166,149,452
22	OTHER RECURRENT COSTS		95,280,402
2202	OVERHEAD COST		95,280,402
220201	TRAVEL& TRANSPORT - GENERAL		2,299,445
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,299,445
220202	UTILITIES - GENERAL		42,631,388
22020201	ELECTRICITY CHARGES		38,371,855
22020206	SEWERAGE CHARGES		4,259,533
220203	MATERIALS & SUPPLIES - GENERAL		5,426,051
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		427,982
22020303	NEWSPAPERS		165,243
22020304	MAGAZINES & PERIODICALS		52,737
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,141,284
22020307	DRUGS & MEDICAL SUPPLIES		1,380,576
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,258,229
220204	MAINTENANCE SERVICES - GENERAL		35,598,791
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,582,717
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		31,016,074
220206	OTHER SERVICES - GENERAL		2,704,520
22020606	CLEANING AND FUMIGATION SERVICES		2,704,520
220208	FUEL & LUBRICANTS - GENERAL		4,083,310



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		3,839,908
22020806	COOKING GAS/FUEL COST		243,402
220210	MISCELLANEOUS		2,536,897
22021001	REFRESHMENT & MEALS		2,020,236
22021006	POSTAGES & COURIER SERVICES		516,661
23	CAPITAL EXPENDITURE		70,869,050
2303	REHABILITATION / REPAIRS		70,275,525
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		70,275,525
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		70,275,525
2304	PRESERVATION OF THE ENVIRONMENT		593,525
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		593,525
23040102	EROSION & FLOOD CONTROL		593,525
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		95,280,402
	TOTAL RECURRENT		95,280,402
	TOTAL CAPITAL		70,869,050
	TOTAL ALLOCATION		166,149,452
0111001007	STATE HOUSE LAGOS LIAISON OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19101690	EROSION AND FLOOD CONTROL(DREDGING OF DODDAN BARRACKS DRAINAGES INTO OBALENDE CANNAL)	ONGOING	593,525
ERGP27101630	ROUTINE MAINTENANCE OF STATE HOUSE LAGOS FACILITIES (DODAN BARRACKS, VP RESIDENCE/GUEST HOUSES AT IKOYI, ETC)	ONGOING	70,275,525
0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,218,010,234
22	OTHER RECURRENT COSTS		111,703,951
2202	OVERHEAD COST		111,703,951
220201	TRAVEL & TRANSPORT - GENERAL		18,634,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,834,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,800,000
220202	UTILITIES - GENERAL		12,240,000
22020201	ELECTRICITY CHARGES		9,000,000
22020202	TELEPHONE CHARGES		240,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020206	SEWERAGE CHARGES		1,800,000
220203	MATERIALS & SUPPLIES - GENERAL		15,420,850
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,405,100
22020302	BOOKS		2,549,750
22020303	NEWSPAPERS		1,800,000
22020304	MAGAZINES & PERIODICALS		431,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,235,000
220204	MAINTENANCE SERVICES - GENERAL		8,750,453
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,750,453
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220206	OTHER SERVICES - GENERAL		4,400,000
22020601	SECURITY CHARGES		2,400,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,050,000
22020701	FINANCIAL CONSULTING		2,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		4,750,000
22020708	MEDICAL CONSULTING		800,000
220208	FUEL & LUBRICANTS - GENERAL		7,360,000
22020801	MOTOR VEHICLE FUEL COST		5,220,000
22020803	PLANT / GENERATOR FUEL COST		2,140,000
220209	FINANCIAL CHARGES - GENERAL		3,275,340
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,275,340
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		31,573,008
22021001	REFRESHMENT & MEALS		12,024,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021003	PUBLICITY & ADVERTISEMENTS		2,399,008
22021006	POSTAGES & COURIER SERVICES		1,200,000
22021007	WELFARE PACKAGES		7,950,000
23	CAPITAL EXPENDITURE		5,106,306,283
2305	OTHER CAPITAL PROJECTS		5,106,306,283
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,106,306,283
23050103	MONITORING AND EVALUATION		5,106,306,283
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		111,703,951
	TOTAL RECURRENT		111,703,951
	TOTAL CAPITAL		5,106,306,283
	TOTAL ALLOCATION		5,218,010,234
0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18115470	MONITORING & EVALUATION OF ALL SDGs PROJECTS AND PROGRAMMES IN THE 36 STATES AND FCT	ONGOING	32,306,283
ERGP22583341	SUPPLY OF GOODS, FERTILIZER, RICE, MAIZE AND BEANS IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE		40,000,000
ERGP22583345	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN TAILORING AND SOAP MAKING IN BAMA, BORNO STATE		50,000,000
ERGP86582488	CONSTRUCTION OF PRIMARY HEALTH CENTRE TYPE A. AT RANO/BUNKURE/KIBIYA. FEDERAL CONSTITUENCY KANO STATE		100,000,000
ERGP86582489	CONSTRUCTION OF PRIMARY SCHOOL COMPLETE WITH FURNISHING AT RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY KANO STATE		100,000,000
ERGP89992489	INFRASTRUCTURE/ ECONOMIC EMPOWERMENT PROJECTS IN DUTSE LOCAL GOVERNMENT, JIGAWA		300,000,000
ERGP86582490	TRICYCLE, MOTORCYCLES, SEWING MACHINES AND HOME GRINDING MACHINES IN RANO/ BUNKURE/ KIBIYA FEDERAL CONSTITUTEUNCY, KANO STATE		250,000,000
ERGP86582491	SUPPLY OF FERTILIZER, RICE MAIZE AND BEANS IN RANO/ BUNKUYE KIBIYA FEDERAL CONSTITUENCY, KANO STATE		250,000,000
ERGP86582492	SUPPLY OF PICK UP TRICYCLES TO YOBE NORTH SENATORIAL DISTRICT, YOBE STATE		100,000,000
ERGP86582493	SUPPLY OF TRICYCLES IN YOBE NORTH SENATORIAL DISTRICT YOBE STATE		100,000,000
ERGP86582494	SUPPLYING OF GRINDING MACHINES IN YOBE NORTH SENATORIAL DISTRICT, YOBE STATE		100,000,000
ERGP86582495	CONSTRUCTION AND FURNISHING OF CLASSROOM BLOCK WITH 2 BLOCK VIP TOILET TYPE A IN WARD B1, C1 AND EPE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	150,000,000
ERGP22583116	EMPOWERMENT OF RURAL WOMEN THROUGH PROVISION OF GRINDING AND SEWING MACHINES IN BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	49,000,000
ERGP22583117	PURCHASE OF COMPUTERS IN AJEROMI/IFELODUN FEDERAL CONSTITUENCY OF LAGOS STATE	ONGOING	25,000,000
ERGP22583118	TRAINING OF YOUTHS AND ARTISANS AND SKILLS ACQUISITIONS IN IFAKO/IJAIYE FEDERAL CONSTITUENCY OF LAGOS STATE	ONGOING	20,000,000
ERGP22583119	PURCHASE OF MOTOCYCLES AND TRICYCLES IN OSHIDI/ISOLO II FEDERAL CONSTITUENCY OF LAGOS STATE	ONGOING	20,000,000
ERGP22583120	PURCHASE OF LAPTOPS AND COMPUTERS IN OJO FEDERAL CONSTITUENCY OF LAGOS STATE	ONGOING	20,000,000
ERGP22583121	PURCHASE OF LAPTOPS AND COMPUTERS IN AMUWO ODOFIN FEDERAL CONSTITUENCY OF LAGOS STATE	ONGOING	20,000,000
ERGP22583122	BALANCE PAYMENT FOR THE CONSTRUCTION AND FURNISHING OF SKILL ACQUISITION CENTRE AT OKEBUKUN, KOGI STATE		10,000,000
ERGP86582512	SUPPLY OF GOODS, FERTILISER RICE, MAIZE AND BEANS IN KATSINA	ON-GOING	500,000,000
ERGP86582513	SUPPLY OF TRICYCLES, MOTOCYCLES, SEWING MACHINES IN KATSINA	ON-GOING	500,000,000
ERGP86582514	SUPPLY OF NEW TOYOTA HIACE BUSES, UTILITY VEHICLES SDG INTERVENTION	ON-GOING	1,920,000,000
ERGP86582515	PROVISION OF ICT INFRASTRUCTURES IN LAGOS STATE UNIVERSITY	ON-GOING	200,000,000
ERGP86582516	EMPOWERMENT OF FARMERS, YOUTH AND WOMEN IN ZAMFARA STATE.	ON-GOING	250,000,000
0111006001	NIPSS, KURU		
CODE	LINE ITEM		AMOUNT



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		1,913,971,313
21	PERSONNEL COST		742,332,059
2101	SALARY		653,953,243
210101	SALARIES AND WAGES		653,953,243
21010101	SALARY		653,953,243
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,378,816
210201	ALLOWANCES		8,018,876
21020101	NON REGULAR ALLOWANCES		8,018,876
210202	SOCIAL CONTRIBUTIONS		80,359,940
21020201	NHIS		32,143,976
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		48,215,964
22	OTHER RECURRENT COSTS		813,250,740
2202	OVERHEAD COST		813,250,740
220201	TRAVEL & TRANSPORT - GENERAL		469,440,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,794,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		37,070,000
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		426,576,000
220202	UTILITIES - GENERAL		80,107,000
22020201	ELECTRICITY CHARGES		69,400,000
22020202	TELEPHONE CHARGES		564,000
22020203	INTERNET ACCESS CHARGES		5,265,000
22020205	WATER RATES		1,168,000
22020206	SEWERAGE CHARGES		3,710,000
220203	MATERIALS & SUPPLIES - GENERAL		92,773,034
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,075,334
22020302	BOOKS		1,692,800
22020303	NEWSPAPERS		445,500
22020304	MAGAZINES & PERIODICALS		446,400
22020309	UNIFORMS & OTHER CLOTHING		1,334,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,664,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		76,115,000
220204	MAINTENANCE SERVICES - GENERAL		22,127,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,009,040
22020402	MAINTENANCE OF OFFICE FURNITURE		2,448,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,230,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,776,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,664,000
220205	TRAINING - GENERAL		30,096,000
22020501	LOCAL TRAINING		30,096,000
220206	OTHER SERVICES - GENERAL		6,659,000
22020601	SECURITY CHARGES		4,995,000
22020606	CLEANING AND FUMIGATION SERVICES		1,664,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		62,126,076
22020701	FINANCIAL CONSULTING		59,486,076
22020703	LEGAL SERVICES		2,640,000
220208	FUEL & LUBRICANTS - GENERAL		9,985,000
22020803	PLANT / GENERATOR FUEL COST		6,660,000
22020806	COOKING GAS/FUEL COST		3,325,000
220209	FINANCIAL CHARGES - GENERAL		1,760,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,760,000
220210	MISCELLANEOUS		38,177,190
22021002	HONORARIUM & SITTING ALLOWANCE		30,956,250
22021003	PUBLICITY & ADVERTISEMENTS		1,831,809
22021004	MEDICAL EXPENSES		1,831,809
22021006	POSTAGES & COURIER SERVICES		1,778,400
22021007	WELFARE PACKAGES		888,502
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		444,920
22021009	SPORTING ACTIVITIES		445,500
23	CAPITAL EXPENDITURE		358,388,514
2301	FIXED ASSETS PURCHASED		63,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		63,200,000
23010105	PURCHASE OF MOTOR VEHICLES		63,200,000
2303	REHABILITATION / REPAIRS		147,696,780



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		147,696,780
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		147,696,780
2305	OTHER CAPITAL PROJECTS		147,491,734
230501	ACQUISITION OF NON TANGIBLE ASSETS		147,491,734
23050101	RESEARCH AND DEVELOPMENT		147,491,734
	TOTAL PERSONNEL		742,332,059
	TOTAL OVERHEAD		813,250,740
	TOTAL RECURRENT		1,555,582,799
	TOTAL CAPITAL		358,388,514
	TOTAL ALLOCATION		1,913,971,313
0111006001	NIPSS, KURU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16132589	UPGRADING OF POLITICAL PARTIES LEADERSHIP CENTRE	ONGOING	53,219,534
ERGP23125472	RENOVATION OF 15 BLOCKS OF RESEARCH FELLOWS CHALETs	ONGOING	81,018,068
ERGP23125473	RENOVATION OF 6 BLOCKS OF PARTICIPANTS CHALET	ONGOING	66,678,712
ERGP30125466	RESEARCH INTO SOCIO ECONOMIC PROBLEMS	ONGOING	94,272,200
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,932,822,472
21	PERSONNEL COST		1,441,268,739
2101	SALARY		867,995,600
210101	SALARIES AND WAGES		867,995,600
21010101	SALARY		867,995,600
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		573,273,139
210201	ALLOWANCES		466,157,904
21020101	NON REGULAR ALLOWANCES		466,157,904
210202	SOCIAL CONTRIBUTIONS		107,115,235
21020201	NHIS		42,846,094
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		64,269,141
22	OTHER RECURRENT COSTS		337,483,136
2202	OVERHEAD COST		337,483,136
220201	TRAVEL & TRANSPORT - GENERAL		53,720,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		36,360,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,360,000
220202	UTILITIES - GENERAL		30,347,017
22020201	ELECTRICITY CHARGES		26,077,029
22020202	TELEPHONE CHARGES		2,807,988
22020205	WATER RATES		102,000
22020206	SEWERAGE CHARGES		1,360,000
220203	MATERIALS & SUPPLIES - GENERAL		40,594,272
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,872,145
22020302	BOOKS		1,049,600
22020303	NEWSPAPERS		1,108,872
22020304	MAGAZINES & PERIODICALS		716,820
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,172,595
22020307	DRUGS & MEDICAL SUPPLIES		1,066,240
22020309	UNIFORMS & OTHER CLOTHING		1,608,000
220204	MAINTENANCE SERVICES - GENERAL		63,282,302
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,048,010
22020402	MAINTENANCE OF OFFICE FURNITURE		2,199,040
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,854,429
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		18,398,413
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,584,000
22020406	OTHER MAINTENANCE SERVICES		1,198,410
220205	TRAINING - GENERAL		50,128,000
22020501	LOCAL TRAINING		50,128,000
220206	OTHER SERVICES - GENERAL		20,799,489
22020601	SECURITY CHARGES		15,799,105
22020606	CLEANING AND FUMIGATION SERVICES		5,000,384
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		28,846,858
22020701	FINANCIAL CONSULTING		25,162,858
22020702	INFORMATION TECHNOLOGY CONSULTING		2,656,000
22020703	LEGAL SERVICES		1,028,000
220208	FUEL & LUBRICANTS - GENERAL		21,153,640



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		12,076,820
22020803	PLANT / GENERATOR FUEL COST		9,076,820
220209	FINANCIAL CHARGES - GENERAL		832,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		832,000
220210	MISCELLANEOUS		27,779,558
22021001	REFRESHMENT & MEALS		9,504,463
22021002	HONORARIUM & SITTING ALLOWANCE		2,735,585
22021003	PUBLICITY & ADVERTISEMENTS		2,668,723
22021004	MEDICAL EXPENSES		6,451,078
22021006	POSTAGES & COURIER SERVICES		1,811,703
22021007	WELFARE PACKAGES		2,748,308
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		236,280
22021009	SPORTING ACTIVITIES		1,623,418
23	CAPITAL EXPENDITURE		154,070,597
2301	FIXED ASSETS PURCHASED		12,275,645
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,275,645
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,275,645
2305	OTHER CAPITAL PROJECTS		141,794,952
230501	ACQUISITION OF NON TANGIBLE ASSETS		141,794,952
23050102	COMPUTER SOFTWARE ACQUISITION		20,078,496
23050103	MONITORING AND EVALUATION		121,716,456
	TOTAL PERSONNEL		1,441,268,739
	TOTAL OVERHEAD		337,483,136
	TOTAL RECURRENT		1,778,751,875
	TOTAL CAPITAL		154,070,597
	TOTAL ALLOCATION		1,932,822,472
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1102132	POST PRIVATIZATION MONITORING	ONGOING	121,716,456
ERGP1102191	IT INFRASTRUCTURE AND ASSOCIATED EQUIPMENT	ONGOING	20,078,496
ERGP1102209	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	12,275,645
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		32,694,486,161
21	PERSONNEL COST		24,999,305,044
2101	SALARY		12,050,019,010
210101	SALARIES AND WAGES		12,050,019,010
21010101	SALARY		12,050,019,010
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,949,286,034
210201	ALLOWANCES		11,443,033,657
21020101	NON REGULAR ALLOWANCES		11,443,033,657
210202	SOCIAL CONTRIBUTIONS		1,506,252,377
21020201	NHIS		602,500,951
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		903,751,426
22	OTHER RECURRENT COSTS		3,600,773,354
2202	OVERHEAD COST		3,600,773,354
220201	TRAVEL & TRANSPORT - GENERAL		884,862,105
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		76,316,531
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		674,142,435
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		75,752,521
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		58,650,618
220202	UTILITIES - GENERAL		303,275,548
22020201	ELECTRICITY CHARGES		159,930,132
22020202	TELEPHONE CHARGES		3,189,506
22020203	INTERNET ACCESS CHARGES		53,153,506
22020204	SATELLITE BROADCASTING ACCESS CHARGES		11,818,456
22020205	WATER RATES		7,386,535
22020206	SEWERAGE CHARGES		9,848,713
22020207	LEASED COMMUNICATION LINES(S)		3,988,723
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		53,959,977
220203	MATERIALS & SUPPLIES - GENERAL		218,679,369
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		124,722,530
22020302	BOOKS		19,646,082
22020303	NEWSPAPERS		5,816,896



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,926,436
22020306	PRINTING OF SECURITY DOCUMENTS		9,848,713
22020307	DRUGS & MEDICAL SUPPLIES		27,744,810
22020309	UNIFORMS & OTHER CLOTHING		17,973,902
220204	MAINTENANCE SERVICES - GENERAL		592,827,039
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		74,326,270
22020402	MAINTENANCE OF OFFICE FURNITURE		18,584,916
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		400,223,149
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		35,169,843
22020405	MAINTENANCE OF PLANTS/GENERATORS		64,522,861
220205	TRAINING - GENERAL		155,117,235
22020501	LOCAL TRAINING		103,411,490
22020502	INTERNATIONAL TRAINING		51,705,745
220206	OTHER SERVICES - GENERAL		167,358,186
22020603	OFFICE RENT		67,116,012
22020605	SECURITY VOTE (INCLUDING OPERATION)		93,562,777
22020606	CLEANING AND FUMIGATION SERVICES		6,679,397
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		310,779,210
22020701	FINANCIAL CONSULTING		10,439,636
22020703	LEGAL SERVICES		300,339,574
220208	FUEL & LUBRICANTS - GENERAL		357,441,883
22020801	MOTOR VEHICLE FUEL COST		126,712,318
22020803	PLANT / GENERATOR FUEL COST		230,729,565
220209	FINANCIAL CHARGES - GENERAL		273,833,886
22020901	BANK CHARGES (OTHER THAN INTEREST)		23,833,886
22020902	INSURANCE PREMIUM		250,000,000
220210	MISCELLANEOUS		336,598,893
22021001	REFRESHMENT & MEALS		32,966,636
22021002	HONORARIUM & SITTING ALLOWANCE		14,490,201
22021003	PUBLICITY & ADVERTISEMENTS		110,798,025
22021004	MEDICAL EXPENSES		36,957,297
22021006	POSTAGES & COURIER SERVICES		29,112,797
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		36,310,975
22021009	SPORTING ACTIVITIES		45,388,265
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		30,574,697
23	CAPITAL EXPENDITURE		4,094,407,763
2301	FIXED ASSETS PURCHASED		1,110,305,260
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,110,305,260
23010101	PURCHASE / ACQUISITION OF LAND		104,668,250
23010102	PURCHASE OF OFFICE BUILDINGS		109,828,897
23010105	PURCHASE OF MOTOR VEHICLES		433,405,331
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		118,032,932
23010113	PURCHASE OF COMPUTERS		56,630,525
23010114	PURCHASE OF COMPUTER PRINTERS		22,578,691
23010115	PURCHASE OF PHOTOCOPYING MACHINES		50,690,256
23010118	PURCHASE OF SCANNERS		11,940,797
23010119	PURCHASE OF POWER GENERATING SET		68,614,306
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		26,721,530
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,180,984
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		97,012,762
2302	CONSTRUCTION / PROVISION		2,833,619,225
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,833,619,225
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,804,148,970
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		29,470,255
2303	REHABILITATION / REPAIRS		36,106,249
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		36,106,249
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		36,106,249
2305	OTHER CAPITAL PROJECTS		114,377,028
230501	ACQUISITION OF NON TANGIBLE ASSETS		114,377,028
23050102	COMPUTER SOFTWARE ACQUISITION		114,377,028
	TOTAL PERSONNEL		24,999,305,044
	TOTAL OVERHEAD		3,600,773,354
	TOTAL RECURRENT		28,600,078,398
	TOTAL CAPITAL		4,094,407,763



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		32,694,486,161
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15139382	PROCUREMENT OF LAND FOR EXHIBIT PARK AT MAIDUGURI OFFICE	ONGOING	6,864,306
ERGP15139389	PROCUREMENT OF LAND FOR FUTURE DEVELOPMENT AT GOMBE OFFICE	ONGOING	11,440,510
ERGP15139402	PROCUREMENT OF LAND FOR PERMANENT DEVELOPMENT FOR UYO OFFICE	ONGOING	21,152,527
ERGP15139413	COMPENSATION TO THE LOCALS AT PIWOYI VILLAGE TO COVER COST OF ECONOMIC TREES, FARMLAND, E.T.C	ONGOING	19,448,867
ERGP15139419	COMPENSATION TO THE LOCALS AT OROZO VILLAGE TO COVER COST OF ECONOMIC TREES, FARMLAND, E.T.C	ONGOING	22,881,020
ERGP15139430	COMPENSATION TO THE LOCALS AT KWANDARE (LAFIA) VILLAGE TO COVER COST OF ECONOMIC TREES, FARMLAND, E.T.C	ONGOING	22,881,020
ERGP15139436	PURCHASE OF OFFICE BUILDINGS (PORT HARCORT ZONAL OFFICE)	ONGOING	109,828,897
ERGP15139443	PURCHASE OF OPERATIONAL AND OTHER VEHICLES	ONGOING	433,405,331
ERGP15139452	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR ABUJA AND OTHER ZONAL OFFICES	ONGOING	109,452,550
ERGP15139455	PURCHASE OF 150 PANASONIC IONIZED SLIP AC UNIT (ABUJA AND ZONAL OFFICES)	ONGOING	8,580,382
ERGP15139460	PURCHASE OF COMPUTERS	ONGOING	56,630,525
ERGP15139461	PURCHASE OF COMPUTER PRINTERS	ONGOING	22,578,691
ERGP15139473	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	50,690,256
ERGP15139477	PURCHASE OF SCANNERS	ONGOING	11,940,797
ERGP15139482	PURCHASE OF POWER GENERATING SET (LAGOS, ACADEMY, MAKURDI, ILORIN, BENIN AND SOKOTO NEW ZONAL OFFICE)	ONGOING	68,614,306
ERGP15139487	PURCHASE OF LIBRARY BOOKS	ONGOING	10,180,984
ERGP15139495	PURCHASE OF HEALTH/MEDICAL EQUIPMENT (NEW HEAD OFFICE)	ONGOING	17,181,020
ERGP15139510	PURCHASE OF HEALTH/MEDICAL EQUIPMENT (EFCC CLINIC IN IBADAN, UYO, BENIN, MAKURDI AND SOKOTO OFFICE)	ONGOING	9,540,510
ERGP15139517	PURCHASE OF INDUSTRIAL EQUIPMENT (MEDIA EQUIP, RADIO & TV STATIONS)	ONGOING	97,012,762
ERGP15139523	LIABILITY FOR UPGRADE OF WATER TREATMENT PLANT AT NEW HEAD OFFICE BUILDING	ONGOING	92,966,060
ERGP15139525	LIABILITY FOR CONSTRUCTION STORM WATER DRAINAGE	ONGOING	128,061,171
ERGP15139529	LIABILITY FOR CONSULTANCY-NEW HEAD OFFICE PROJECT	ONGOING	112,953,392
ERGP15139536	REHABILITATION / REPAIRS OF OFFICE BUILDINGS-REMODELLING AND PAINTING WORKS-LAGOS TRANSIT CAMP, AWOLowo OFFICE, LAGOS CELL, CVU BUILDING, KANO, IBADAN, ENUGU AND KADUNA OFFICES	ONGOING	15,513,331
ERGP15139541	CONSTRUCTION OF WATER FACILITIES-DRILLING OF INDUSTRIAL BOREHOLE (WITH 10,000 LTRS OVERHEAD STEEL WATER TANK, WATER TREATMENT AND RETICULATION) FOR ENUGU AND LAGOS OFFICES	ONGOING	29,470,255
ERGP15139544	DEVELOPMENT OF NEW EXHIBIT PARK AT DURUMI, FCT	ONGOING	22,788,244
ERGP15139551	REHABILITATION / REPAIRS OF OFFICE BUILDINGS-RENOVATION OF NEW SOKOTO ZONAL OFFICE	ONGOING	9,152,408
ERGP15139553	REHABILITATION / REPAIRS OF OFFICE BUILDINGS-RENOVATION OF NEW MAKURDI ZONAL OFFICE	ONGOING	11,440,510
ERGP15139555	CONSTRUCTION OF NEW OFFICE BLOCK AMOURY/EXHIBIT ROOM-MAIDUGURI OFFICE	ONGOING	17,160,766
ERGP15139565	CONSTRUCTION DETENTION FACILITY-MAIDUGURI OFFICE	ONGOING	16,538,103
ERGP15139568	CONSTRUCTION DETENTION FACILITY-GOMBE OFFICE	ONGOING	11,330,482
ERGP15139571	CELL EXPANSION -PH OFFICE	ONGOING	12,245,722
ERGP15139574	CONSULTANCY FOR LAGOS BUILDING AND AIMS CONSULTANT	ONGOING	11,442,266
ERGP15139578	CONSTRUCTION OF NEW OFFICE BLOCK IN ENUGU	ONGOING	17,160,766
ERGP15139581	CONSTRUCTION OF NEW OFFICE BLOCK IN KANO	ONGOING	17,160,766
ERGP15139585	CONSTRUCTION OF NEW OFFICE BLOCK IN UYO	ONGOING	34,321,530
ERGP15139587	CONSTRUCTION OF NEW EXHIBIT ROOM/ARMORY IN PH	ONGOING	2,288,103
ERGP15139591	LANDSCAPING OF 9 ZONAL OFFICES	ONGOING	31,012,535
ERGP15139595	CONSULTANCY DESIGN FOR PROPOSED EFCC ACADEMY ANNEX, KWANDARE (LAFIA), NASSARAWA STATE	ONGOING	56,131,020
ERGP15139597	FENCING OF 50 HECTARES OF LAND PROPOSED EFCC ACADEMY ANNEX, KWANDARE (LAFIA), NASSARAWA STATE	ONGOING	22,881,020
ERGP15139599	FENCING OF 1.8 HECTARES PROPOSED STAFF QUARTERS LAND AT PIWOYI VILLAGE	ONGOING	60,432,153



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP15139603	FENCING OF PROPOSED OFFICE LAND IN BENIN, EDO STATE	ONGOING	3,203,343
ERGP15139606	FENCING OF 50 HECTARES OF LAND PROPOSED EFCC ACADEMY, OROZO, NASSARAWA STATE	ONGOING	134,071,530
ERGP15139608	COMPUTER SOFTWARE /HARDWARE ACQUISITION	ONGOING	114,377,028
ERGP851396881	CONSTRUCTION OF ACADEMY PERMANENT SITE, LAFIA	NEW	1,000,000,000
ERGP851396882	CONSTRUCTION OF PERMANENT OFFICES AT BENIN AND MARKUDI	NEW	500,000,000
ERGP851396883	REHABILITATION OF LAGOS OFFICE	NEW	500,000,000
0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,913,215,903
21	PERSONNEL COST		1,171,654,147
2101	SALARY		1,041,470,353
210101	SALARIES AND WAGES		1,041,470,353
21010101	SALARY		1,041,470,353
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		130,183,794
210202	SOCIAL CONTRIBUTIONS		130,183,794
21020201	NHIS		52,073,518
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		78,110,276
22	OTHER RECURRENT COSTS		900,000,001
2202	OVERHEAD COST		900,000,001
220201	TRAVEL & TRANSPORT - GENERAL		113,252,272
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		47,407,928
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		65,844,344
220202	UTILITIES - GENERAL		87,151,574
22020201	ELECTRICITY CHARGES		79,013,213
22020202	TELEPHONE CHARGES		3,028,840
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,316,887
22020205	WATER RATES		3,792,634
220203	MATERIALS & SUPPLIES - GENERAL		19,700,628
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,744,963
22020302	BOOKS		2,897,151
22020303	NEWSPAPERS		447,742
22020305	PRINTING OF NON SECURITY DOCUMENTS		131,689
22020306	PRINTING OF SECURITY DOCUMENTS		4,266,713
22020307	DRUGS & MEDICAL SUPPLIES		2,028,006
22020309	UNIFORMS & OTHER CLOTHING		184,364
220204	MAINTENANCE SERVICES - GENERAL		44,589,789
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,370,396
22020402	MAINTENANCE OF OFFICE FURNITURE		1,711,953
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		29,498,266
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,243,712
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,765,462
220205	TRAINING - GENERAL		139,590,010
22020501	LOCAL TRAINING		47,407,928
22020502	INTERNATIONAL TRAINING		92,182,082
220206	OTHER SERVICES - GENERAL		94,815,855
22020604	RESIDENTIAL RENT		31,605,285
22020605	SECURITY VOTE (INCLUDING OPERATION)		63,210,570
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,510,425
22020701	FINANCIAL CONSULTING		6,584,434
22020703	LEGAL SERVICES		5,925,991
220208	FUEL & LUBRICANTS - GENERAL		22,782,143
22020801	MOTOR VEHICLE FUEL COST		3,423,906
22020803	PLANT / GENERATOR FUEL COST		19,358,237
220209	FINANCIAL CHARGES - GENERAL		303,344,893
22020901	BANK CHARGES (OTHER THAN INTEREST)		395,066
22020902	INSURANCE PREMIUM		302,949,827
220210	MISCELLANEOUS		62,262,412
22021001	REFRESHMENT & MEALS		34,449,761
22021002	HONORARIUM & SITTING ALLOWANCE		8,875,818
22021003	PUBLICITY & ADVERTISEMENTS		6,584,434
22021004	MEDICAL EXPENSES		3,792,634
22021006	POSTAGES & COURIER SERVICES		921,821
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,687,283



0111001001		STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22021009	SPORTING ACTIVITIES			2,633,774
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			1,316,887
23	CAPITAL EXPENDITURE			841,561,755
2301	FIXED ASSETS PURCHASED			94,217,492
230101	PURCHASE OF FIXED ASSETS - GENERAL			94,217,492
23010105	PURCHASE OF MOTOR VEHICLES			42,774,992
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			7,457,500
23010114	PURCHASE OF COMPUTER PRINTERS			9,357,500
23010115	PURCHASE OF PHOTOCOPYING MACHINES			11,875,000
23010117	PURCHASE OF SHREDDING MACHINES			1,140,000
23010118	PURCHASE OF SCANNERS			1,425,000
23010119	PURCHASE OF POWER GENERATING SET			17,575,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT			2,612,500
2302	CONSTRUCTION / PROVISION			500,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			500,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			500,000,000
2305	OTHER CAPITAL PROJECTS			247,344,263
230501	ACQUISITION OF NON TANGIBLE ASSETS			247,344,263
23050102	COMPUTER SOFTWARE ACQUISITION			247,344,263
	TOTAL PERSONNEL			1,171,654,147
	TOTAL OVERHEAD			900,000,001
	TOTAL RECURRENT			2,071,654,148
	TOTAL CAPITAL			841,561,755
	TOTAL ALLOCATION			2,913,215,903
0111009002		NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP15112764	PURCHASE OF MOTOR VEHICLES	ONGOING		42,774,992
ERGP15112774	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING		7,457,500
ERGP15112781	PURCHASE OF COMPUTER PRINTERS	ONGOING		9,357,500
ERGP15112783	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING		11,875,000
ERGP15112791	PURCHASE OF SHREDDING MACHINES	ONGOING		1,140,000
ERGP15112794	PURCHASE OF SCANNERS	ONGOING		1,425,000
ERGP15112798	PURCHASE OF POWER GENERATING SET	ONGOING		17,575,000
ERGP15112801	PURCHASE OF LIBRARY BOOKS	ONGOING		2,612,500
ERGP15112815	COMPUTER SOFTWARE /HARDWARE ACQUISITION	ONGOING		247,344,263
ERGP851396883	CONSTRUCTION OF HEADQUARTERS BUILDING	NEW		500,000,000
0111010001		BUREAU OF PUBLIC PROCUREMENT (BPP)		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,472,250,797
21	PERSONNEL COST			484,236,133
2101	SALARY			431,662,532
210101	SALARIES AND WAGES			431,662,532
21010101	SALARY			431,662,532
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			52,573,601
210202	SOCIAL CONTRIBUTIONS			52,573,601
21020201	NHIS			21,029,440
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			31,544,161
22	OTHER RECURRENT COSTS			750,059,898
2202	OVERHEAD COST			750,059,898
220201	TRAVEL& TRANSPORT - GENERAL			147,571,096
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			37,876,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			86,675,096
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			23,020,000
220202	UTILITIES - GENERAL			22,535,912
22020201	ELECTRICITY CHARGES			14,199,920
22020202	TELEPHONE CHARGES			760,000
22020203	INTERNET ACCESS CHARGES			5,000,000
22020205	WATER RATES			1,175,992
22020206	SEWERAGE CHARGES			1,400,000
220203	MATERIALS & SUPPLIES - GENERAL			71,714,782
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			28,410,881
22020302	BOOKS			1,213,801
22020303	NEWSPAPERS			2,839,600
22020304	MAGAZINES & PERIODICALS			1,588,000



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS		24,962,500
22020306	PRINTING OF SECURITY DOCUMENTS		12,000,000
22020309	UNIFORMS & OTHER CLOTHING		700,000
220204	MAINTENANCE SERVICES - GENERAL		51,614,850
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		16,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,515,482
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,864,020
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,744,343
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		8,191,005
220205	TRAINING - GENERAL		103,095,000
22020501	LOCAL TRAINING		97,535,000
22020502	INTERNATIONAL TRAINING		5,560,000
220206	OTHER SERVICES - GENERAL		26,402,000
22020601	SECURITY CHARGES		5,402,000
22020603	OFFICE RENT		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		158,620,000
22020701	FINANCIAL CONSULTING		92,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		15,620,000
22020703	LEGAL SERVICES		50,500,000
220208	FUEL & LUBRICANTS - GENERAL		26,337,520
22020801	MOTOR VEHICLE FUEL COST		18,097,400
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,240,120
22020803	PLANT / GENERATOR FUEL COST		7,000,000
220209	FINANCIAL CHARGES - GENERAL		7,500,000
22020902	INSURANCE PREMIUM		7,500,000
220210	MISCELLANEOUS		134,668,738
22021001	REFRESHMENT & MEALS		12,700,000
22021002	HONORARIUM & SITTING ALLOWANCE		18,600,000
22021003	PUBLICITY & ADVERTISEMENTS		52,146,168
22021006	POSTAGES & COURIER SERVICES		8,760,000
22021007	WELFARE PACKAGES		32,267,570
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,492,000
22021009	SPORTING ACTIVITIES		1,203,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,500,000
23	CAPITAL EXPENDITURE		237,954,766
2305	OTHER CAPITAL PROJECTS		237,954,766
230501	ACQUISITION OF NON TANGIBLE ASSETS		237,954,766
23050101	RESEARCH AND DEVELOPMENT		28,500,000
23050102	COMPUTER SOFTWARE ACQUISITION		66,954,766
23050103	MONITORING AND EVALUATION		142,500,000
	TOTAL PERSONNEL		484,236,133
	TOTAL OVERHEAD		750,059,898
	TOTAL RECURRENT		1,234,296,031
	TOTAL CAPITAL		237,954,766
	TOTAL ALLOCATION		1,472,250,797
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15107515	COMPLETION OF ELECTRONIC GOVERNMENT PROCUREMENT SYSTEM (E-GP) AND COMPONENT MODULES; DEVELOPMENT OF BPP DATABASE MANAGEMENT SYSTEM/ELECTRONIC DOCUMENT MANAGEMENT AND ARCHIVING SYSTEM	ONGOING	66,954,766
ERGP15107562	UPGRADE AND DEPLOYMENT OF NATIONAL DATABASE OF CONTRACTORS, VERIFICATION AND CALL CENTRE MANAGEMENT	ONGOING	28,500,000
ERGP15107608	PROCUREMENT AUDIT	ONGOING	95,000,000
ERGP15107620	SURVEILLANCE OF ON-GOING FEDERAL GOVERNMENT PROJECTS	ONGOING	47,500,000
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,510,994,370
21	PERSONNEL COST		828,561,654
2101	SALARY		740,346,377
210101	SALARIES AND WAGES		740,346,377
21010101	SALARY		740,346,377



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,215,277
210202	SOCIAL CONTRIBUTIONS		88,215,277
21020201	NHIS		35,286,111
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,929,166
22	OTHER RECURRENT COSTS		327,314,427
2202	OVERHEAD COST		327,314,427
220201	TRAVEL& TRANSPORT - GENERAL		44,825,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,525,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,300,000
220202	UTILITIES - GENERAL		10,483,996
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		1,701,996
22020203	INTERNET ACCESS CHARGES		4,000,000
22020205	WATER RATES		432,000
22020206	SEWERAGE CHARGES		2,850,000
220203	MATERIALS & SUPPLIES - GENERAL		15,842,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,010,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,032,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
220204	MAINTENANCE SERVICES - GENERAL		18,180,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,380,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000
220205	TRAINING - GENERAL		30,525,560
22020501	LOCAL TRAINING		30,525,560
220206	OTHER SERVICES - GENERAL		16,100,000
22020601	SECURITY CHARGES		2,500,000
22020603	OFFICE RENT		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		26,700,000
22020701	FINANCIAL CONSULTING		17,800,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,900,000
22020703	LEGAL SERVICES		7,000,000
220208	FUEL & LUBRICANTS - GENERAL		4,820,112
22020801	MOTOR VEHICLE FUEL COST		4,820,112
220209	FINANCIAL CHARGES - GENERAL		26,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		25,500,000
220210	MISCELLANEOUS		133,837,759
22021001	REFRESHMENT & MEALS		3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		36,000,000
22021003	PUBLICITY & ADVERTISEMENTS		31,737,759
22021006	POSTAGES & COURIER SERVICES		3,500,000
22021007	WELFARE PACKAGES		35,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,400,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		16,700,000
23	CAPITAL EXPENDITURE		355,118,289
2301	FIXED ASSETS PURCHASED		113,999,997
230101	PURCHASE OF FIXED ASSETS - GENERAL		113,999,997
23010102	PURCHASE OF OFFICE BUILDINGS		99,999,999
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,999,999
23010113	PURCHASE OF COMPUTERS		5,999,999
2305	OTHER CAPITAL PROJECTS		241,118,292
230501	ACQUISITION OF NON TANGIBLE ASSETS		241,118,292
23050101	RESEARCH AND DEVELOPMENT		72,999,998
23050102	COMPUTER SOFTWARE ACQUISITION		13,999,999
23050103	MONITORING AND EVALUATION		154,118,295



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		828,561,654
	TOTAL OVERHEAD		327,314,427
	TOTAL RECURRENT		1,155,876,081
	TOTAL CAPITAL		355,118,289
	TOTAL ALLOCATION		1,510,994,370
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP2106209	OIL AND GAS AUDIT	ONGOING	87,999,999
ERGP27106372	FURNITURE AND FITTINGS	ONGOING	7,999,999
ERGP27126713	PURCHASE OF OFFICE BUILDINGS	ONGOING	99,999,999
ERGP29106412	ICT EQUIPMENTS AND SOFTWARE	ONGOING	13,999,999
ERGP29106430	AUDIT AUTOMATION	ONGOING	5,999,999
ERGP30106479	RESEACH STUDIES	ONGOING	17,999,999
ERGP30140231	FASD AUDIT	NEW	54,999,999
ERGP3106242	SOLID MINERALS AUDIT	ONGOING	66,118,296
0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,234,184,583
21	PERSONNEL COST		1,019,128,128
2101	SALARY		905,729,118
210101	SALARIES AND WAGES		905,729,118
21010101	SALARY		905,729,118
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		113,399,010
210201	ALLOWANCES		1,567,085
21020101	NON REGULAR ALLOWANCES		1,567,085
210202	SOCIAL CONTRIBUTIONS		111,831,925
21020201	NHIS		44,732,770
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,099,155
22	OTHER RECURRENT COSTS		364,975,915
2202	OVERHEAD COST		304,975,915
220201	TRAVEL & TRANSPORT - GENERAL		105,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		35,000,000
220202	UTILITIES - GENERAL		12,000,000
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000
22020205	WATER RATES		2,000,000
22020206	SEWERAGE CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		8,575,915
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		1,125,915
22020305	PRINTING OF NON SECURITY DOCUMENTS		750,000
22020309	UNIFORMS & OTHER CLOTHING		200,000
220204	MAINTENANCE SERVICES - GENERAL		53,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		15,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	TRAINING - GENERAL		29,200,000
22020501	LOCAL TRAINING		15,000,000
22020502	INTERNATIONAL TRAINING		14,200,000
220206	OTHER SERVICES - GENERAL		52,000,000
22020601	SECURITY CHARGES		12,000,000
22020603	OFFICE RENT		35,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,500,000
22020701	FINANCIAL CONSULTING		1,500,000



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		18,000,000
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		12,000,000
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		22,700,000
22021004	MEDICAL EXPENSES		1,500,000
22021006	POSTAGES & COURIER SERVICES		1,200,000
22021007	WELFARE PACKAGES		20,000,000
2204	GRANTS AND CONTRIBUTIONS		60,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		60,000,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		60,000,000
23	CAPITAL EXPENDITURE		1,850,080,540
2302	CONSTRUCTION / PROVISION		1,500,080,540
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,500,080,540
23020114	CONSTRUCTION / PROVISION OF ROADS		38,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,462,080,540
2305	OTHER CAPITAL PROJECTS		350,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		350,000,000
23050101	RESEARCH AND DEVELOPMENT		350,000,000
	TOTAL PERSONNEL		1,019,128,128
	TOTAL OVERHEAD		364,975,915
	TOTAL RECURRENT		1,384,104,043
	TOTAL CAPITAL		1,850,080,540
	TOTAL ALLOCATION		3,234,184,583
0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10101060	PLANNING AND DEVELOPMENT OF NUCLEAR POWER PLANT INFRASTRUCTURE	ONGOING	350,000,000
ERGP1101258	DESIGN SITING DEVELOPMENT OF NUCLEAR INFRASTRUTURE CONSTRUCTION OPERATION AND DECOMMISSIONING OF THE PROPOSED MULTIPURPOSERESEARCH REACTOR COMPLEX AT SHEDA ABUJA	ONGOING	50,000,000
ERGP12101287	ACCESS AND INTERNAL ROADS AT CNES PORT HARCOURT	ONGOING	18,000,000
ERGP14101206	FENCING LABORATORY EQUIPMENT AT FGN IAEA MARINE CONTAMINATION COASTAL FIELD MONITORING CENTRE	ONGOING	48,000,000
ERGP14101276	INTERNAL ROADS AND PERIMETER FENCING FOR ENHANCING NUCLEAR SECURITY AT CNERT MAIDUGURI	ONGOING	20,000,000
ERGP14101284	CONSTRUCTION OF SECURITY POST AND FENCING OF RHCC AND COMMUNITY CENTRE AT NTC SHEDA ABUJA	ONGOING	20,000,000
ERGP19101146	COMPLETION AND EQUIPPING OF LOW INTERMEDIATE LEVEL RADIOACTIVE WASTE MANAGEMENT FACILITY AT NUCLEAR TECHNOLOGY CENTRE SHEDA	ONGOING	140,000,000
ERGP19101192	FGN IAEA MARINE CONTAMINATION COASTAL FIELD MONITORING STATION AND LABORATORY FACILITY	ONGOING	170,000,000
ERGP19101200	FGN CTBTO RADIONUCLIDE MONITORING STATION LABORATORY EQUIPMENT AT KOLUAMA	ONGOING	48,000,000
ERGP23101171	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK EQUIPPING AND PERIMETER FENCE AT CNEST OWERRI	ONGOING	90,000,000
ERGP23101179	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK EQUIPPING AT CNERT MAIDUGURI	ONGOING	60,000,000
ERGP23101214	GRADUATE RESEARCHERS HOSTEL AT CERD ILE IFE CERT ZARIA CNERT MAIDUGURI CNES PORT HARCOURT AND CNEST OWERRI	ONGOING	161,080,540
ERGP23101247	GRADUATE AND UNDER GRADUATE DEGREE PROGRAMMES IN NUCLEAR SCIENCE AND ENGINEERING	ONGOING	20,000,000
ERGP25101183	EMPLACEMENT OF THE CRITICAL RECREATIONAL AND EDUCATIONAL INFRASTRUCTURE AT THE NUCLEAR TECHNOLOGY CENTRE	ONGOING	30,000,000
ERGP27101278	RESEARCHERS BUILDING AND PERIMETER FENCING FOR ENHANCING NUCLEAR SECURITY AT CERT ZARIA	ONGOING	20,000,000
ERGP30101158	MULTIPURPOSE LABORATORY COMPLEX FOR NUCLEAR INSTRUMENTATION NUCLEAR SECUIRITY AND NUCLEAR SAFETY AND WORKSHOPS AND EQUIPPING AT NTC SHEDA	ONGOING	100,000,000



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP30101168	NEUTRONICS AND HEALTH PHYSICS AND DOSOMETRY LABORATORY AND EQUIPPING AT NTC SHEDA	ONGOING	100,000,000
ERGP30101239	NUCLEAR INSTRUMENTATION AND LABORATORY EQUIPMENT AND MAINTENANCE OF FACILITIES AT THE NAEC NUCLEAR RESEARCH CENTRES	ONGOING	50,000,000
ERGP30101250	RESEARCH ACTIVITIES AT ALL NAEC CENTRES	ONGOING	30,000,000
ERGP30125462	PROJECT MONITORING AND EVALUATION	ONGOING	15,000,000
ERGP30138018	TRAINING AND ADVOCACY OF THE COMMUNITIES AT THE 5 NUCLEAR SITES TRAINING INSTITUTION ON BASIC SAFETY AND COMMUNITIES INVOLVEMENT AND INTERFACE	NEW	30,000,000
ERGP5101272	UPGRADE OF GAMMA SOURCE STRENGTH AND OPERATIONAL FACILITY AT NTC SHEDA	ONGOING	30,000,000
ERGP9101264	PAYMENT OF NATIONAL OBLIGATION TO IAEA AFRA AND OTHER INTERNATIONAL ORGANISATIONS AND COUNTERPART FUNDING OF TECHNICAL COOPERATION PROJECTS	ONGOING	220,000,000
ERGP9101267	PAYMENT OF NATIONAL OBLIGATIONS TO CTBTO AND OTHER INTERNATIONAL ORGANISATIONS AND COUNTERPART FUNDING OF TECHNICAL PROJECTS	ONGOING	30,000,000
0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		71,505,023
22	OTHER RECURRENT COSTS		46,864,446
2202	OVERHEAD COST		46,864,446
220201	TRAVEL & TRANSPORT - GENERAL		6,623,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,173,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,450,400
220202	UTILITIES - GENERAL		3,378,852
22020201	ELECTRICITY CHARGES		654,000
22020203	INTERNET ACCESS CHARGES		2,724,852
220203	MATERIALS & SUPPLIES - GENERAL		6,919,699
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,756,899
22020303	NEWSPAPERS		1,440,000
22020304	MAGAZINES & PERIODICALS		172,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,400,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,000
220204	MAINTENANCE SERVICES - GENERAL		12,235,302
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,567,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,905,255
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,481,047
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,632,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,650,000
220205	TRAINING - GENERAL		4,711,393
22020501	LOCAL TRAINING		4,711,393
220206	OTHER SERVICES - GENERAL		1,988,000
22020601	SECURITY CHARGES		480,000
22020606	CLEANING AND FUMIGATION SERVICES		1,508,000
220208	FUEL & LUBRICANTS - GENERAL		5,277,800
22020801	MOTOR VEHICLE FUEL COST		2,777,800
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220210	MISCELLANEOUS		5,730,000
22021001	REFRESHMENT & MEALS		3,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		980,000
22021006	POSTAGES & COURIER SERVICES		150,000
23	CAPITAL EXPENDITURE		24,640,577
2305	OTHER CAPITAL PROJECTS		24,640,577
230501	ACQUISITION OF NON TANGIBLE ASSETS		24,640,577
23050101	RESEARCH AND DEVELOPMENT		24,640,577
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		46,864,446
	TOTAL RECURRENT		46,864,446
	TOTAL CAPITAL		24,640,577
	TOTAL ALLOCATION		71,505,023
0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT		



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30112321	RESEARCH AND DEVELOPMENT	ONGOING	24,640,577