



POLICE SERVICE COMMISSION							
2017 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0160001001	POLICE SERVICE COMMISSION	496,903,313	211,369,317	708,272,630	1,258,900,000	1,967,172,630
			496,903,313	211,369,317	708,272,630	1,258,900,000	1,967,172,630



0160001001	POLICE SERVICE COMMISSION	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	496,903,313
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	53,696,318
210202	SOCIAL CONTRIBUTIONS	53,696,318
21020201	NHIS FGN CONTRIBUTION	20,455,794
21020202	FGN CONTRIBUTORY PENSION	33,240,524
2101	SALARIES AND WAGES	443,206,995
210101	SALARIES AND WAGES	443,206,995
21010101	SALARY	443,206,995
22	OTHER RECURRENT COST	211,369,317
2202	OVERHEAD COST	211,369,317
220210	MISCELLANEOUS EXPENSES GENERAL	79,493,564
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	5,796,600
22021006	POSTAGES & COURIER SERVICES	390,000
22021007	WELFARE PACKAGES	8,952,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	100,000
22021009	SPORTING ACTIVITIES	4,600,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	26,619,882
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	14,958,000
22021013	PROMOTION (SERVICE WIDE)	12,000,000
22021001	REFRESHMENT & MEALS	2,600,000
22021003	PUBLICITY & ADVERTISEMENTS	3,477,082
220202	UTILITIES - GENERAL	6,905,850
22020201	ELECTRICITY CHARGES	5,663,819
22020205	WATER RATES	177,000
22020206	SEWERAGE CHARGES	165,000
22020202	TELEPHONE CHARGES	900,031
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,806,309
22020701	FINANCIAL CONSULTING	113,000
22020702	INFORMATION TECHNOLOGY CONSULTING	560,000
22020703	LEGAL SERVICES	7,977,600
22020704	ENGINEERING SERVICES	1,155,709
220204	MAINTENANCE SERVICES - GENERAL	7,729,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,628,350
22020405	MAINTENANCE OF PLANTS/GENERATORS	870,000
22020406	OTHER MAINTENANCE SERVICES	678,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,620,000
22020402	MAINTENANCE OF OFFICE FURNITURE	383,250
220209	FINANCIAL CHARGES - GENERAL	88,200
22020901	BANK CHARGES (OTHER THAN INTEREST)	88,200
220208	FUEL & LUBRICANTS - GENERAL	9,271,900
22020801	MOTOR VEHICLE FUEL COST	3,946,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	450,000
22020803	PLANT / GENERATOR FUEL COST	4,875,000
220203	MATERIALS & SUPPLIES - GENERAL	13,603,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,072,200
22020302	BOOKS	420,000
22020303	NEWSPAPERS	450,000
22020304	MAGAZINES & PERIODICALS	161,100
22020306	PRINTING OF SECURITY DOCUMENTS	1,750,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,750,000



0160001001	POLICE SERVICE COMMISSION	2017 APPROPRIATION BILL
220206	OTHER SERVICES - GENERAL	10,088,593
22020601	SECURITY SERVICES	3,600,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000
22020605	CLEANING & FUMIGATION SERVICES	4,988,593
220205	TRAINING - GENERAL	26,040,000
22020501	LOCAL TRAINING	26,040,000
220201	TRAVEL & TRANSPORT - GENERAL	48,342,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,688,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	27,654,000
23	CAPITAL COST	1,258,900,000
2301	FIXED ASSETS PURCHASED	28,450,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	28,450,000
23010118	PURCHASE OF SCANNERS	16,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT	11,950,000
2302	CONSTRUCTION / PROVISION	1,230,450,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,230,450,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,230,450,000
	TOTAL PERSONNEL	496,903,313
	TOTAL OVERHEAD	211,369,317
	TOTAL RECURRENT	708,272,630
	TOTAL CAPITAL	1,258,900,000
	TOTAL ALLOCATION	1,967,172,630
CODE	PROJECT NAME	PROJECT TITLE
PSCYJ10978982	COMPLETION OF HEAD OFFICE BUILDING(ON - GOING)	1,258,900,000