



<b>FEDERAL MINISTRY OF AVIATION</b>							
2020 FGN BUDGET PROPOSAL							
<b>NO</b>	<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL</b>	<b>TOTAL OVERHEAD</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0230001001	FEDERAL MINISTRY OF AVIATION	518,148,035	250,000,000	768,148,035	40,278,371,737	41,046,519,772
2.	0230002001	NIGERIAN METEOROLOGICAL AGENCY	3,622,773,758	159,400,000	3,782,173,758	1,775,454,334	5,557,628,092
3.	0230003001	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA	1,789,021,427	243,400,000	2,032,421,427	3,105,761,180	5,138,182,607
4.	0230004001	NIGERIA AIRSPACE MANAGEMENT AGENCY	0	0	0	5,725,018,931	5,725,018,931
5.	0230006001	ACCIDENT AND INVESTIGATION BUREAU	180,937,309	159,400,003	340,337,312	1,176,926,940	1,517,264,252
			<b>6,110,880,529</b>	<b>812,200,003</b>	<b>6,923,080,532</b>	<b>52,061,533,122</b>	<b>58,984,613,654</b>



0230001001 FEDERAL MINISTRY OF AVIATION			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>		<b>41,046,519,772</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>518,148,035</b>
<b>2101</b>	<b>SALARY</b>		<b>460,576,032</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>460,576,032</b>
21010101	SALARY		460,576,032
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>57,572,003</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>57,572,003</b>
21020201	NHIS		23,028,802
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,543,201
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>250,000,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>250,000,000</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>19,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>23,000,000</b>
22020201	ELECTRICITY CHARGES		18,000,000
22020202	TELEPHONE CHARGES		5,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>39,000,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		35,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>9,750,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		750,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>69,750,000</b>
22020501	LOCAL TRAINING		69,750,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>16,000,000</b>
22020601	SECURITY CHARGES		500,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		500,000
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>500,000</b>
22020801	MOTOR VEHICLE FUEL COST		500,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>73,000,000</b>
22021001	REFRESHMENT & MEALS		1,000,000
22021007	WELFARE PACKAGES		45,000,000
22021009	SPORTING ACTIVITIES		12,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>40,278,371,737</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>305,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>305,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES		300,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>15,561,831,422</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>15,561,831,422</b>
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		15,561,831,422
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>24,155,856,990</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>24,155,856,990</b>
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		24,155,856,990
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>255,683,325</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>255,683,325</b>
23050101	RESEARCH AND DEVELOPMENT		135,683,325
23050103	MONITORING AND EVALUATION		120,000,000
	<b>TOTAL PERSONNEL</b>		<b>518,148,035</b>
	<b>TOTAL OVERHEAD</b>		<b>250,000,000</b>
	<b>TOTAL RECURRENT</b>		<b>768,148,035</b>
	<b>TOTAL CAPITAL</b>		<b>40,278,371,737</b>
	<b>TOTAL ALLOCATION</b>		<b>41,046,519,772</b>
<b>0230001001</b>	<b>FEDERAL MINISTRY OF AVIATION</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10145419	POWER/ ENERGY IMPROVEMENT AT LAGOS AND OTHER AIRPORT	ONGOING	700,000,000



0230001001		FEDERAL MINISTRY OF AVIATION		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
ERGP15141514	CLADDING OF EXTERNAL SURFACE OF AIRLINE OFFICES, ABUJA AIRPORT	ONGOING		73,036,215
ERGP26144840	PURCHASE OF SPORT KITS	ONGOING		11,000,000
ERGP29141634	GENERAL ICT TRAINING FOR THE STAFF OF THE MINISTRY	ONGOING		25,000,000
ERGP30141511	SENSITISATION OF STAFF OF THE FEDERAL MINISTRY OF AVIATION ON THE ICPC ACT 2000	ONGOING		5,000,000
ERGP30141651	COMPUTERIZATION OF MINISTRY'S REGISTRIES	ONGOING		18,683,325
ERGP30141658	PROCUREMENT OF GOVERNMENT PUBLICATIONS (GAZETTES,PRS,ESTABLISHMENT CIRCULARS AND VARIOUS BOOKS WITH PARTICULAR INTEREST TO THE AVIATION INDUSTRY AND OTHERS.	ONGOING		5,000,000
ERGP30141662	BUDGET PREPARATION AND ERGP IMPLEMENTATION BY SECTOR WORKING TEAM (SWT)	ONGOING		20,000,000
ERGP30141666	RETREAT OF THE HONOURABLE MINISTERS WITH THE PERM. SEC. , DIRECTORS, DEPUTY DIRECTORS OF THE MINISTRY AND CHIEF EXECUTIVE OF THE AGENCIES UNDER THE MINISTRY	ONGOING		15,000,000
ERGP30141809	BILATERAL AIR SERVICES AGREEMENTS AND MULTILATERAL AIR SERVICES AGREEMENT (BASA/MASA) WITH NAMIBIA, FRANCE, NETHERLAND, SWITZERLAND, PORTUGAL AND OTHERS.	ONGOING		75,549,770
ERGP30141812	BASA/MASA WITH CHINA AND OTHER COUNTRIES	ONGOING		34,737,511
ERGP30141822	BASA/MASA WITH ETHIOPIA, MOROCCO, LEBANON, UNITED ARAB EMIRATE AND AND OTHERS.	ONGOING		52,635,240
ERGP30141830	MONITORING AND EVALUATION OF CAPITAL PROJECTS BY THE MINISTRY	ONGOING		60,000,000
ERGP30141838	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE BY BUDGET OFFICE OF THE FEDERATION AND OFFICIALS OF BUDGET DIVISION OF THE MINISTRY.	ONGOING		25,000,000
ERGP30141840	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE OFFICIALS OF INTERNAL AUDIT DEPT OF THE MINISTRY.	ONGOING		15,000,000
ERGP30141875	FEDERAL TRAINING CENTRE (FTC) IN SERVICE TRAINING	ONGOING		15,000,000
ERGP30141883	SERVICOM MONITORING FOR COMPLIANCE TO SERVICE DELIVERY, RESEARCH,SRADU INSPECTION	ONGOING		20,000,000
ERGP30141987	AIR TRAFFIC CONTROL/MET COURSE	ONGOING		40,000,000
ERGP30142403	WORKING CAPITAL FOR THE ESTABLISHMENT OF NATIONAL CARRIER	ONGOING		4,694,131,965
ERGP30144156	ADVANCED EXCEL & WEB /WORKSHOP & SEMINARS FOR BUDGET OFFICERS IN THE MINISTRY	ONGOING		7,000,000
ERGP31140857	CONSTRUCTION OF 10KM OPERATIONAL FENCE AT IBADAN AIRPORT ON-GOING	ONGOING		99,746,789
ERGP31140884	CONSTRUCTION OF CONTROL TOWER AND TECHNICAL BUILDING AT ENUGU AIRPORT.	ONGOING		17,589,859
ERGP31140903	FABRICATION AND INSTALLATION OF CONVEYOR BELTS AT ENUGU AND PORTHARCOURT AIRPORTS	ONGOING		257,672,892
ERGP31140914	PROCUREMENTS AND INSTALLATION OF AIR CONDITIONING SYSTEM AT MMIA, LAGOS	ONGOING		53,853,854
ERGP31140925	PROCUREMENT AND ILLUMINATION OF FLOOD LIGHTING OF 16 AIRPORTS	ONGOING		269,290,634
ERGP31140944	UPGRADE AND REMODELLING OF TERMINAL BUILDING AT PORT HARCOURT (PHASE 1) AIRPORT	ONGOING		49,669,562
ERGP31140964	REMODELLING AND UPGRADE OF TERMINAL WING D, NAIA, ABUJA( PHASE 2-5).	ONGOING		66,000,000
ERGP31141274	UPGRADE AND REHABILITATION OF DOMESTIC TERMINAL MINNA	ONGOING		39,590,568
ERGP31141285	PRODUCTION AND INSTALLATION OF SIGNAGES AT ABUJA, LAGOS, PORTHARCOURT, KANO AND ENUGU AIRPORTS	ONGOING		52,653,333
ERGP31141288	CONSTRUCTION OF GENERAL AVIATION AT WING D ABUJA.	ONGOING		159,206,443
ERGP31141291	REHABILITATION OF AIRLINE OFFICE BLOCK KADUNA	ONGOING		2,500,000
ERGP31141469	RECONSTRUCTION AND UPGRADE OF GAT PROTOCOL AT MMIALAGOS	ONGOING		77,170,754
ERGP31141475	COMPLETION OF APRON EXPANSION, PORTHARCOURT (PHASE2-2)	ONGOING		116,699,518
ERGP31141482	CONSTRUCTION OF PERIMETER ASPHALT ROAD AT ILORIN AIRPORT (12KM)	ONGOING		300,000,000
ERGP31141485	AIRSIDE REHABILITATION OF NAIA, AIRPORT ABUJA	ONGOING		454,664,856
ERGP31141487	CONSTRUCTION OF PILGRIMS TERMINAL BUILDING AT AKWA-IBOM AIRPORT	ONGOING		8,000,000
ERGP31141489	PURCHASE OF CALIBRATION AIRCRAFT AND EQUIPMENT	ONGOING		212,650,000
ERGP31141494	POWER/ ENERGY IMPROVEMENT AT LAGOS AND OTHER AIRPORT	NEW		177,000,000
ERGP31141498	REPLACEMENT OF ELEVATORS AND EXCALATORS OF WINGS D & E	ONGOING		155,539,165



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CODE	LINE ITEM		AMOUNT =N=	
ERGP31141527	CONSTRUCTION OF TERMINAL BUILDING AT AKURE AIRPORT	NEW	252,950,175	
ERGP31141532	COMPLETION OF CONTROL TOWER / TECHNICAL BUILDING AT AKURE AIRPORT	ONGOING	180,000,000	
ERGP31141536	COMPLETION OF CONTROL TOWER / TECHNICAL BUILDING AT IBADAN AIRPORT	ONGOING	180,000,000	
ERGP31141543	COMPLETION OF CONTROL TOWER AT ILORIN AIRPORT	ONGOING	180,000,000	
ERGP31141550	COMPLETION OF CONTROL TOWER/ TECHNICAL BUILDING AT MAIDUGURI AIRPORT	ONGOING	180,000,000	
ERGP31141551	COMPLETION OF CONTROL TOWER/ TECHNICAL BUILDING AT BENIN AIRPORT	ONGOING	180,000,000	
ERGP31141555	DEVELOPMENT OF CARGO TERMINAL AT 7 AIRPORTS ( KATSINA JOS BENIN EKITI YOLA BIRNIN KEBBI AND ENUGU	NEW	663,784,575	
ERGP31141561	REHABILITATION/ UPGRADE OF FIRE AND RESCUE BUILDING AT PORTHACOURT	ONGOING	17,239,651	
ERGP31141564	COMPLETION OF ABANDONED AIRLINE OFFICE BLOCK AT CALABAR	NEW	188,466,000	
ERGP31141567	UPGRADE AND REHABILITATION OF JOS AIRPORT TERMINAL BUILDING	ONGOING	250,000,000	
ERGP31141569	REHABILITATION/UPGRADE OF FIRE AND RESCUE BUILDING AT KADUNA AIRPORT	ONGOING	50,000,000	
ERGP31141573	CONSTRUCTION OF MAINTENANCE CLUSTERS AT FCT ABUJA	ONGOING	157,133,611	
ERGP31141577	PRODUCTION INSTALLATION OF SIGNAGES AT LAGOS AND OWERRI AIRPORTS	ONGOING	78,656,167	
ERGP31141583	CONSTRUCTION OF 11 KM OPERATIONAL ROAD AT SOKOTO AIRPORT	ONGOING	102,145,384	
ERGP31141587	MAINTENANCE OF CALIBRATION AIRCRAFT /EQUIPMENT	ONGOING	400,000,000	
ERGP31141597	UPGRADE AND REHABILITATION OF TERMINAL BUILDING KATSINA (COMPLETION)	ONGOING	30,000,000	
ERGP31141600	REHABILITATION OF HAJJ TERMINAL AT LAGOS AIRPORT	ONGOING	200,000,000	
ERGP31141605	EXPANSION OF APRON AT NAIJA	ONGOING	429,008,422	
ERGP31141610	EXPANSION OF APRON AT LAGOS	ONGOING	400,000,000	
ERGP31141620	STRATEGIC PARTNERS FOR PUBLIC PARTNERSHIP PROJECTS IN THE AVIATION SECTOR ROADMAP	ONGOING	300,000,000	
ERGP31141630	EXPANSION OF EXISTING GAT APRON AT THE MALAM AMINU KANO INTERNATIONAL	ONGOING	374,355,054	
ERGP31141671	RETENTION GENERAL FOR COMPLETED PROJECT	ONGOING	400,000,000	
ERGP31141679	EXTENSION AND ASPHALT OVERLAY OF MMIA RUNWAY 18L/36R AT LAGOS AIRPORT. (COMPLETION OF OUTSTANDING TAXIWAY 'B')	ONGOING	1,600,000,000	
ERGP31141695	RENOVATION OF IBADAN AIRPORT FIRE HOUSE	ONGOING	25,000,000	
ERGP31141704	ZURU AIRSTRIP	ONGOING	71,855,225	
ERGP31141709	MUBI AIRSTRIP	ONGOING	55,886,151	
ERGP31141728	SUPPLY /INSTALLATION FOR ADDITIONAL SOLAR AIRFIELD LIGHTING FOR APPROACH AND RAPI FOR SOKOTO/OWERRI/KUDUNA/MAIDUGURI/ENUGU/YOLA AIRPORTS	ONGOING	200,795,000	
ERGP31141735	REFUND FOR THE CONSTRUCTION OF BAYELSA AIRPORT BY THE FEDERAL GOVERNMENT TO THE STATE GOVERNMENT	ONGOING	100,000,000	
ERGP31141805	PRODUCTION AND INSTALLATION OF DESK INCLUDING ACCESSORIES FOR CUSTOMS AND IMMIGRATION AT THE INTERNATIONAL TERMINALS OF PORTHARCOURT, ENUGU, CALABAR AND ABUJA AIRPORTS	ONGOING	10,000,000	
ERGP31141846	CONSULTANCY SERVICES FOR THE CONSTRUCTION OF NEW TERMINAL BUILDING MAKIA, KANO	ONGOING	129,422,243	
ERGP31141858	CONSTRUCTION OF 12KM OPERATIONAL ROAD AT MINNA AIRPORT (12)	ONGOING	135,111,845	
ERGP31141946	CONSTRUCTION OF CORPORATE HQ BUILDING IN ABUJA (FAAN)	NEW	400,000,000	
ERGP31141955	AIRFIELD LIGHTENING (AFL) AT BENIN AIRPORT	ONGOING	130,620,000	
ERGP31141981	REHABILITATION OF AZARE AIRSTRIP	ONGOING	62,000,000	
ERGP31141986	MAINTENANCE OF POTISKUM AIRSTRIP	ONGOING	62,000,000	
ERGP31141990	MAINTENANCE OF KOTONGORA AIRSTRIP	ONGOING	62,000,000	
ERGP31142035	CONSTRUCTION OF HAJJ TERMINAL AT SOKOTO AIRPORTUJA,PORTHARCOURT AND KANO	NEW	300,000,000	
ERGP31142375	PROCUREMENT AND INSTALLATION OF SECURITY EQUIPMENT AT AIRPORTS NATION WIDE	NEW	300,000,000	
ERGP31142384	REHABILITATION OF PERIMETER FENCE AND ROAD AT LAGOS AIRPORT	ONGOING	800,000,000	
ERGP31142392	REHABILITATION / UPGRADE OF FIRE AND RESCUE BUILDING AT AKURE AND IBADAN AIRPORTS	ONGOING	101,248,087	
ERGP31142400	CONSTRUCTION OF SECOND RUN-WAY OF NNAMIDI AZIKWE INTERNATIONAL AIRPORT ABUJA.	ONGOING	8,000,000,000	



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CODE	LINE ITEM		AMOUNT =N=
ERGP31142405	REMARKING OF RUNWAY TAXIWAY AND OTHER PAVEMENT AT MURTALA MOHAMMED AIRPORT LAGOS	ONGOING	10,148,196
ERGP31142407	CONSTRUCTION OF POST WITH WELDED MESH METAL PERIMETER FENCE AND ASPHALT ROAD AT KASTINA AIRPORT (12KM)	ONGOING	69,320,000
ERGP31142409	PROCUREMENT OF UTILITY VEHICLES (FOR PROJECT/BUDGET MONITORING PURPOSES( 6 COASTER VEHICLES,5 HILUX)	ONGOING	300,000,000
ERGP31142582	CONSULTANCY FOR THE DEVELOPMENT OF CARGO/AGRO ALLIED TERMINALS	ONGOING	71,492,743
ERGP31142585	CONSULTANCY FOR THE DEVELOPMENT OF AEROTROPOLIS (AIRPORT CITY)	ONGOING	111,190,743
ERGP31142586	CONSTRUCTION OF NEW TERMINAL BUILDING ENUGU	ONGOING	1,000,000,000
ERGP31142898	CONSTRUCTION OF WACHAKAL (NGURU) AIRSTRIP	ONGOING	1,000,000,000
ERGP31142931	CONSULTANCY FOR THE MAINTENANCE, REPAIRS AND OVERHAUL (MRO) CENTRE	ONGOING	90,479,535
ERGP31142936	CONSULTANCY FOR THE ESTABLISHMENT OF AVIATION LEASING COMPANY (ALC)	ONGOING	109,770,300
ERGP31143911	CONSTRUCTION AND APRON EXPANSION AT KATSINA AIRPORT	ONGOING	500,000,000
ERGP31143912	ESTABLISHMENT OF FIRE AND TRUCK MAINTENANCE AND REFURBISHMENT CENTRE AT KATSINA	NEW	500,000,000
ERGP31144101	CONSTRUCTION OF HYDRANT AT MAKIA KANO	ONGOING	471,333,255
ERGP31144145	CONSULTANCY FOR SOCIO-ECONOMIC IMPACT STUDY OF AIR TRANSPORT, SAFETY AND SECURITY	ONGOING	150,000,000
ERGP31144147	DEVELOPMENT OF ABEOKUTA AIRSTRIP (ONGOING)	ONGOING	1,000,000,000
ERGP31144148	MAINTENANCE OF AJAOKUTA AIRSTRIP	ONGOING	88,000,000
ERGP31144149	CONSULTANCY FOR THE ESTABLISHMENT OF NATIONAL CARRIER	ONGOING	204,000,000
ERGP31144150	EXPANSION AND UPGRADE OF MMIA, WING D & E FINGERS (AVIOBRIDGES)	ONGOING	663,601,061
ERGP31144151	MAINTENANCE OF IDAH AIRSTRIP	ONGOING	150,000,000
ERGP31144153	CONSULTANCY SERVICES FOR PRELIMINARY AND FINAL DESIGN OF BAYELSA AIRPORT AND PRELIMINARY MASTER PLAN OF AIRPORTS CITY	ONGOING	8,723,385
ERGP31144154	PHYSICAL HEAD COUNT OF STAFF OF THE MINISTRY AND VERIFICATION OF PERSONNEL COST BUDGET OF HER AGENCIES BY HUMAN RESOURCE/ BUDGET DIVISION/ACCOUNTS	ONGOING	25,000,000
ERGP31144157	IPSAS IMPLEMENTATION FOR FINANCE AND ACCOUNTS	ONGOING	50,000,000
ERGP31144160	CONSULTANCY FOR THE CONCESSION OF THE FOUR (4) INTERNATIONAL AIRPORTS (LAGOS, ABUJA, KANO & PORT-HARCOURT)	ONGOING	297,592,036
ERGP31144162	UPGRADE AND REHABILITATION OF MAKURDI TERMINAL BUILDING	ONGOING	20,000,000
ERGP31144581	CONSTRUCTION OF NEW FIRE AND RESCUE BUILDING AT KANO	ONGOING	461,245,127
ERGP31144725	SAFETY AND SECURITY CRITICAL PROJECTS AND AIRPORT CERTIFICATION NATION WIDE	NEW	4,000,000,000
ERGP31145401	IMPLEMENTATION OF APPROVED AVIATION ROAD MAP	NEW	100,000,000
ERGP31145413	CONSTRUCTION OF CARGO APRON AT MMA LAGOS	ONGOING	638,525,513
ERGP31145414	EXPANSION OF GAT TERMINAL AND PARK	NEW	400,000,000
ERGP31145415	EXPANSION OF APRON AT OWERRI AIRPORT	ONGOING	197,000,000
ERGP31145416	REHABILITATION O F EXISTING APRON AT SAM MBAKWE AIRPORT	NEW	45,000,000
ERGP31145417	PURCHASE OF FIRE TRUCKS	NEW	925,000,000
ERGP31145418	MAIDUGURI APRON EXPANSION	NEW	400,000,000
<b>0230002001 NIGERIAN METEOROLOGICAL AGENCY</b>			
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>5,557,628,092</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>3,622,773,758</b>
<b>2101</b>	<b>SALARY</b>		<b>3,220,243,340</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>3,220,243,340</b>
21010101	SALARY		3,220,243,340
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>402,530,418</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>402,530,418</b>
21020201	NHIS		161,012,167
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		241,518,251
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>159,400,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>159,400,000</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>37,747,683</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,326,474
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,421,209
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>14,297,114</b>



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CODE	LINE ITEM		AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,217,650
22020303	NEWSPAPERS		1,039,732
22020304	MAGAZINES & PERIODICALS		1,039,732
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>20,042,005</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,108,825
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,108,825
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,180,825
22020406	OTHER MAINTENANCE SERVICES		2,643,530
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>22,300,000</b>
22020501	LOCAL TRAINING		22,300,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>16,435,299</b>
22020601	SECURITY CHARGES		16,435,299
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>5,108,823</b>
22020701	FINANCIAL CONSULTING		5,108,823
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,108,825</b>
22020803	PLANT / GENERATOR FUEL COST		5,108,825
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>38,360,251</b>
22021002	HONORARIUM & SITTING ALLOWANCE		2,965,296
22021007	WELFARE PACKAGES		5,180,825
22021009	SPORTING ACTIVITIES		8,217,650
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		5,108,825
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,843,530
22021013	PROMOTION (SERVICE WIDE)		4,608,825
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,435,300
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,775,454,334</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>945,454,334</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>945,454,334</b>
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		945,454,334
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>520,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>520,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		170,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		350,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>310,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>310,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		200,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		110,000,000
	<b>TOTAL PERSONNEL</b>		<b>3,622,773,758</b>
	<b>TOTAL OVERHEAD</b>		<b>159,400,000</b>
	<b>TOTAL RECURRENT</b>		<b>3,782,173,758</b>
	<b>TOTAL CAPITAL</b>		<b>1,775,454,334</b>
	<b>TOTAL ALLOCATION</b>		<b>5,557,628,092</b>
<b>0230002001 NIGERIAN METEOROLOGICAL AGENCY</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27103604	COMPLETION OF CONSTRUCTION OF NIMET ZONAL OFFICES AT ENUGU AND KANO AND 4 NOS SYNOPTIC STATIONS	ONGOING	50,000,000
ERGP29103698	DATA RESCUE/ARCHIVING	ONGOING	50,000,000
ERGP29103708	ENROLMENT OF OPERATIONAL METEOROLOGICAL INFORMATION TRANSFER SYSTEM GTS.	ONGOING	150,000,000
ERGP29106020	DESIGN AND INSTALLATION OF IT SOLUTION FOR AUTOMATION OF OFFICE OPERATION	ONGOING	40,454,334
ERGP30103690	CONTINUATION OF RESEARCH, DEVELOPMENT, PRODUCTION AND DISSEMINATION OF ANNUAL RAINFALL PREDICTION AND CLIMATE REVIEW FOR NIGERIA IN 6 GEOPOLITICAL ZONES	ONGOING	80,000,000
ERGP31103613	"COMPLETION OF PROCUREMENT AND INSTALLATION OF LOW LEVEL WINDSHEAR ALERT SYSTEM(LLWAS) JOS "	ONGOING	100,000,000
ERGP31103632	PROCUREMENT AND INSTALLATION OF 6 NOS BRSN COMPLIANT AUTOMATED SOLAR RADIATION AND MACRO AGRICULTURAL STATIONS IN EACH OF THE CLIMATIC AND VEGETATION BELTS OF NIGERIA	ONGOING	60,000,000
ERGP31103641	UPGRADING AND REFURBISHMENT OF MIDAS IV EQUIPMENT AT INTERNATIONAL AIRPORT LAGOS AND ABUJA	ONGOING	50,000,000
ERGP31103649	CONTINUATION OF UPGRADE OF SATELLITE WEATHER DATA ACQUISITION SYSTEM(RETIM, MSG AND SADIS)	ONGOING	50,000,000



0230001001	FEDERAL MINISTRY OF AVIATION		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP31103660	"PROCUREMENT AND INSTALLATION OF 8 NOS OFF-GRID SOLAR POWERED MARINE AUTOMATIC WEATHER OBSERVING RADAR AND EARLY WARNING SYSTEMS FOR NIMET "	ONGOING	300,000,000
ERGP31103681	"UPGRADE OF AIR QUALITY AND OZONE MONITORING SYSTEM S AND INSTALLATION OF OFF-GRID SOLAR POWER EQUIPMENT FOR THE SYSTEMS AT ABUJA AND OSHODI"	ONGOING	55,000,000
ERGP31103688	COMPLETION AND INSTALLATION OF NIMET S-BAND DOPPLER WEATHER RADAR AT LAGOS AND UPGRADE OF NIMET S-BAND DOPPLER WEATHER RADAR AT ABUJA AND PORT HARCOURT.	ONGOING	100,000,000
ERGP31103703	PROCUREMENT AND INSTALLATION 4NOS ANOTHER BRAND OF MARINE METEOROLOGICAL SENSORS ALONG NIGERIAN COASTLINE.	ONGOING	50,000,000
ERGP31106035	PROCUREMENT AND INSTALLATION OF 110FT HEAVY DUTY RADAR TOWER FOR S-BAND DOPPLER WEATHER RADAR AT LAGOS	ONGOING	50,000,000
ERGP31140213	FUNDING OF WMO REGIONAL OFFICE ACTIVITIES FOR WEST AFRICA REGION ABUJA	NEW	120,000,000
ERGP31140227	AFRICA METEOROLOGICAL PROGRAM	NEW	120,000,000
ERGP31140236	CONSTRUCTION OF NIMET-UNIVERSITIES CLIMATE CHANGE MODALITY CENTERS	NEW	250,000,000
ERGP22582389	SCHOOL OF METEOROLOGICAL PROGRAMME IN 5 SECONDARY SCHOOLS IN AKOKO-EDO FEDERAL CONSTITUENCY		50,000,000
ERGP22582390	SCHOOL METEOROLOGICAL PROGRAMME IN 5 SECONDARY SCHOOLS IN AKOKO-EDO FEDERAL CONSTITUENCY		50,000,000
<b>0230003001</b>	<b>NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>5,138,182,607</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,789,021,427</b>
<b>2101</b>	<b>SALARY</b>		<b>1,398,010,863</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,398,010,863</b>
21010101	SALARY		1,398,010,863
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>391,010,564</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>217,643,422</b>
21020101	NON REGULAR ALLOWANCES		217,643,422
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>173,367,142</b>
21020201	NHIS		69,346,857
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		104,020,285
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>243,400,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>243,400,000</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>64,987,200</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		34,987,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>66,200,000</b>
22020201	ELECTRICITY CHARGES		62,400,000
22020205	WATER RATES		3,800,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>63,500,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020407	MAINTENANCE OF AIRCRAFTS		60,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>30,000,000</b>
22020501	LOCAL TRAINING		30,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>6,712,800</b>
22020701	FINANCIAL CONSULTING		6,712,800
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,000,000</b>
22020804	AIRCRAFT FUEL COST		4,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>8,000,000</b>
22021001	REFRESHMENT & MEALS		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>3,105,761,180</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>2,149,619,602</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>2,149,619,602</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		25,000,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		2,124,619,602
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>845,141,578</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>845,141,578</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		845,141,578



2020 APPROPRIATION BILL			
CODE	LINE ITEM	AMOUNT =N=	
<b>0230001001</b>	<b>FEDERAL MINISTRY OF AVIATION</b>		
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>25,000,000</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>25,000,000</b>	
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	25,000,000	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>86,000,000</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>86,000,000</b>	
23050103	MONITORING AND EVALUATION	86,000,000	
	<b>TOTAL PERSONNEL</b>	<b>1,789,021,427</b>	
	<b>TOTAL OVERHEAD</b>	<b>243,400,000</b>	
	<b>TOTAL RECURRENT</b>	<b>2,032,421,427</b>	
	<b>TOTAL CAPITAL</b>	<b>3,105,761,180</b>	
	<b>TOTAL ALLOCATION</b>	<b>5,138,182,607</b>	
<b>0230003001</b>	<b>NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19142860	HARD AND SOFT LANDSCAPING OF THE COLLEGE ENVIRONMENT	ONGOING	10,000,000
ERGP23142737	PERIMETER FENCING	ONGOING	20,000,000
ERGP23142767	NCAT FLYING SCHOOL CAMPUSES (CONSTRUCTION OF FLYING FIRST FLOOR- ZARIA MAIN CAMPUS	ONGOING	28,000,000
ERGP23142770	CONSTRUCTION OF 250 CAPACITY CAFETERIA	ONGOING	8,207,232
ERGP23142805	REHABILITATION/CONSTRUCTION OF ROAD NETWORK SITE II	ONGOING	11,336,029
ERGP23142818	PROVISION OF WATER TREATMENT PLANT	ONGOING	5,000,000
ERGP23142824	RENOVATION OF SCHOOL BUILDING IN SITE I AND II	ONGOING	25,000,000
ERGP23142834	CONSTRUCTION OF UNDERGROUND AND OVERHEAD WATER STORAGE TANK/REPIPING OF COLLEGE WATER NETWORK	ONGOING	50,000,000
ERGP23142856	RE-ROOFING OF GROUND STUDIES BLOCK	ONGOING	25,000,000
ERGP23142858	MONITORING AND EVALUATION	ONGOING	6,000,000
ERGP23142859	UP-GRADE OF 33/11KVA SUBSTATION	ONGOING	53,510,555
ERGP23142861	RENOVATION OF STUDENT HOSTEL IN NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA	ONGOING	250,000,000
ERGP23142865	CONSULTANCY SERVICES FOR DEVELOPMENT OF NCAT INFRASTRUCTURE MASTER PLAN	ONGOING	80,000,000
ERGP23142867	PROCUREMENT OF ADVANCE GUARD SECURITY SYSTEM FOR AIRFIELD	ONGOING	17,333,609
ERGP23142871	REHABILITATION/CONSTRUCTION OF COLLEGE ROAD NETWORKS SITE I	ONGOING	5,000,000
ERGP23142884	PURCHASE OF COMPUTERS, PHOTOCOPIER, SCANNERS AND PRINTERS	ONGOING	20,000,000
ERGP23142946	ESTABLISHMENT OF LABORATORIES	ONGOING	5,000,000
ERGP23142951	MECHANICAL WORKSHOP EQUIPMENT	ONGOING	57,100,009
ERGP23142953	ND & HND ACCREDITATION EQUIPMENT	ONGOING	58,622,582
ERGP23142955	CONSULTANCY SERVICES FOR DESIGN AND SUPERVISION OF CONSTRUCTION OF 100 SINGLE ROOMS (MALE) & 150 SINGLE (FEMALE) CAPACITY STUDENTS HOSTEL	ONGOING	30,000,000
ERGP23142957	EXTENSION OF WIRELESS HOTSPOT TO SITE I & II THROUGH FIBRE OPTIC AND ITS SUBSCRIPTIONS	ONGOING	50,000,000
ERGP23142960	CONSULTANCY SERVICES ON RENOVATION OF STUDENT HOSTEL	ONGOING	26,234,562
ERGP25142862	EXPANSION AND EQUIPING OF AEROMEDICAL CENTER	ONGOING	40,000,000
ERGP31142774	REFLEETING OF NCAT AIRCRAFT (5 TWIN & 15 -SINGLE ENGINES)	ONGOING	400,000,000
ERGP31142791	SUPPLY & INSTALLATION OF NAV AIDS CVOR/ DME FOR MAINTENANCE TRAINING	ONGOING	28,848,750
ERGP31142792	SUPPLY & INSTALLATION OF DVOR/DME AND ILS FOR FLIGHT TRAINING 2014	ONGOING	49,901,250
ERGP31142797	PROVISION FOR RUNWAY LIGHTING FOR TAKING OFF AND LANDING	ONGOING	20,000,000
ERGP31142811	AIRCRAFT SPARE PARTS AND RTROFIT/REHABILITATION OF DIAMOND DA40D TO DIAMOND DA40NG	ONGOING	80,000,000
ERGP31142854	AUTOMATION OF AREA AIRWAYS	ONGOING	30,000,000
ERGP31142863	SIMULATOR SPARE PARTS AND UPGRADING OF ALSIM ALX SIMULATOR	ONGOING	80,000,000
ERGP31142868	PROCUREMENT OF JET A1 AVIATION FUEL AND BOWSER.	ONGOING	50,000,000
ERGP31142869	AIS/AIM AUTOMATION SIMULATOR/ CARTOGRAPH LABORATORY	ONGOING	200,000,000
ERGP31142870	CONSULTANCY SERVICE FOR REHABILITATION /MAINTENANCE OF RUNWAY AND TAXI WAY	ONGOING	29,797,000
ERGP31142873	ICAO REGIONAL TRAINING CENTER OF EXCELLENCE (RTCE) CERTIFICATION	ONGOING	100,000,000
ERGP31142875	REHABILITATION OF THIRD HANGAR	ONGOING	15,000,000
ERGP31142880	PURCHASE OF AVGAS	ONGOING	119,000,000
ERGP31142881	INSURANCE OF THE COLLEGE ASSETS	ONGOING	350,000,000



0230001001 FEDERAL MINISTRY OF AVIATION			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP31142882	RETENTION FOR AUTOMATION OF FLYING SCHOOL OPERATION FLIGHT PROGRAMME PROCUREMENT OF BIOMETRIC ATTENDANCE SYSTEM MACHINES	ONGOING	4,277,865
ERGP31142883	CONSULTANCY SERVICES FOR SUPERVISION OF REHABILITATION OF THIRD AIRCRAFT MAINTENANCE HANGAR	ONGOING	11,839,200
ERGP31142952	TRIGG ADS- B., TRANSPONDER & RECEIVER AND MLAT (MULTILATERATION) SYSTEM	ONGOING	5,000,000
ERGP31142956	ESTABLISHMENT OF MINILED AIRFIELD LIGHTING LABORATORY	ONGOING	4,752,537
ERGP31142966	PROCUREMENT NON DESTRUCTIVE TESTING EQUIPMENT/MATERIALS FOR AME SCH.	ONGOING	30,000,000
ERGP31143255	SUPPLY & INSTALLATION OF 737 SIMULATOR FOR NCAT ZARIA	ONGOING	576,000,000
ERGP23142857	CONSTRUCTION OF WATER TREATMENT PLANT BUILDING AND ASSOCIATED WORKS		40,000,000
<b>0230004001 NIGERIA AIRSPACE MANAGEMENT AGENCY</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>5,725,018,931</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>5,725,018,931</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>1,000,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>1,000,000,000</b>
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		1,000,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>4,725,018,931</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>4,725,018,931</b>
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		4,725,018,931
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>0</b>
	<b>TOTAL RECURRENT</b>		<b>0</b>
	<b>TOTAL CAPITAL</b>		<b>5,725,018,931</b>
	<b>TOTAL ALLOCATION</b>		<b>5,725,018,931</b>
<b>0230004001 NIGERIA AIRSPACE MANAGEMENT AGENCY</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP31145402	OPTIMIZATION OF NATIONWIDE AIRSPACE SURVEILLANCE AND ATC CONTROL	ONGOING	821,147,919
ERGP31145403	PROCUREMENT OF NAVIGATION AIDS EQUIPMENT (CAT III) FOR KANO PORTHACOURT AND KATSINA	ONGOING	710,900,919
ERGP31145404	INSURANCE OF CRITICAL SAFETY NAVIGATION/COMMUNICATION EQUIPMENT (TOTAL RADAR COVERAGE)	ONGOING	300,000,000
ERGP31145405	PROCUREMENT OF TWO (2) MOBILE CONTROL TOWER COMPRISING OF TRUCK WITH HYDRULIC LIFT SYSTEM, GENERATING SET AND ATC CONSOLES FITTED WITH COMMUNICATION AND INFORMATION SYSTEM	ONGOING	162,000,000
ERGP31145406	PROVISION OF 3D AERODROME AND APPROACH SIMULATOR FOR LAGOS SUB FLIGHT INFORMATION REGION	ONGOING	250,000,000
ERGP31145407	UPGRADE OF 13 AIRPORT TOWER VCCS RADIO	ONGOING	800,000,000
ERGP31145408	EXTENDED RANGE (ER) VHF COVERAGE	ONGOING	993,952,094
ERGP31145409	UPGRADE OF TRACON SYSTEM IDU 5000 TO IDU 7000, UPGRADE OF EUROCAT SOFTWARE, AUTOMATIC BILLING MANAGEMENT SYSTEM (A-BMS FOR LAGOS AND KANO AND NEW VCCS IN LAGOS) INCLUDING INTEGRATION TO THIRD PARTY SYSTEM	ONGOING	1,000,000,000
ERGP31145410	PROCUREMENT AND INSTALLATIONS OF SOLAR ENERGY AND DC POWER SYSTEM	ONGOING	130,018,000
ERGP31145411	PROCUREMENT OF CNS COOLING SYSTEMS	ONGOING	257,000,000
ERGP31145412	CONTROLLER PILOT DATA LINK COMMUNICATION (CPDLC/ADS)(AMAN/DMAN)	ONGOING	300,000,000
<b>0230006001 ACCIDENT AND INVESTIGATION BUREAU</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>1,517,264,252</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>180,937,309</b>
<b>2101</b>	<b>SALARY</b>		<b>160,833,164</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>160,833,164</b>
21010101	SALARY		160,833,164
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>20,104,145</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>20,104,145</b>
21020201	NHIS		8,041,658
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,062,487
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>159,400,003</b>



2020			2020
FEDERAL MINISTRY OF AVIATION			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
<b>2202</b>	<b>OVERHEAD COST</b>		<b>159,400,003</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>66,963,295</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,263,295
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,700,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>11,834,328</b>
22020201	ELECTRICITY CHARGES		1,800,000
22020202	TELEPHONE CHARGES		4,041,756
22020203	INTERNET ACCESS CHARGES		5,604,564
22020205	WATER RATES		388,008
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>12,299,548</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,901,136
22020302	BOOKS		485,820
22020303	NEWSPAPERS		2,582,640
22020304	MAGAZINES & PERIODICALS		1,123,488
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,101,712
22020309	UNIFORMS & OTHER CLOTHING		1,104,752
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>10,789,274</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,880,880
22020402	MAINTENANCE OF OFFICE FURNITURE		1,077,825
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,077,825
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,577,744
22020406	OTHER MAINTENANCE SERVICES		2,175,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>14,082,380</b>
22020501	LOCAL TRAINING		14,082,380
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>5,243,424</b>
22020601	SECURITY CHARGES		2,483,424
22020605	SECURITY VOTE (INCLUDING OPERATION)		2,760,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,193,640</b>
22020703	LEGAL SERVICES		1,193,640
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,467,968</b>
22020801	MOTOR VEHICLE FUEL COST		4,363,200
22020803	PLANT / GENERATOR FUEL COST		1,104,768
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>6,547,641</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		485,016
22020902	INSURANCE PREMIUM		6,062,625
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>24,978,505</b>
22021001	REFRESHMENT & MEALS		1,144,800
22021003	PUBLICITY & ADVERTISEMENTS		4,850,080
22021004	MEDICAL EXPENSES		5,846,400
22021006	POSTAGES & COURIER SERVICES		1,122,624
22021007	WELFARE PACKAGES		6,993,865
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,146,616
22021009	SPORTING ACTIVITIES		2,874,120
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,176,926,940</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>620,100,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>620,100,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		340,100,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		280,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>556,826,940</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>556,826,940</b>
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		350,165,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		206,661,940
	<b>TOTAL PERSONNEL</b>		<b>180,937,309</b>
	<b>TOTAL OVERHEAD</b>		<b>159,400,003</b>
	<b>TOTAL RECURRENT</b>		<b>340,337,312</b>
	<b>TOTAL CAPITAL</b>		<b>1,176,926,940</b>
	<b>TOTAL ALLOCATION</b>		<b>1,517,264,252</b>
<b>0230006001</b>	<b>ACCIDENT AND INVESTIGATION BUREAU</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP31144035	ESTABLISHMENT OF AVIATION SAFETY CENTER	NEW	280,000,000
ERGP31144036	CONSTRUCTION AND EQUIPING OF ACCIDENT INVESTIGATION MOBILE SITE OFFICES	NEW	120,000,000
ERGP31144037	CONSTRUCTION AND EQUIPING OF AIB TRAINING SCHOOL IN ABUJA	NEW	220,100,000



0230001001	FEDERAL MINISTRY OF AVIATION		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP31145398	CONSTRUCTION AND EQUIPING OF WRECKAGE HANGAR / UPGRADE AND CIVIL WORKS	NEW	250,165,000
ERGP31145399	RECONSTRUCTION OF DILAPIDATED OFFICE BUILDING OF AIB LAGOS OFFICE	NEW	206,661,940
ERGP31145400	PURCHASE OF HI TECH UNMANNED AREA VEHICLE WITH CAMERA ,TRAINING AND SUPPORT FOR AIB OFFICES	NEW	100,000,000