



<b>MINISTRY OF PETROLEUM RESOURCES</b>							
2020 FGN BUDGET PROPOSAL							
<b>NO</b>	<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL</b>	<b>TOTAL OVERHEAD</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS	690,160,326	736,535,551	1,426,695,877	1,451,940,062	2,878,635,939
2.	0232002001	DEPARTMENT OF PETROLEUM RESOURCES	37,521,027,837	0	37,521,027,837	0	37,521,027,837
3.	0232003001	PETROLEUM TRAINING INSTITUTE	14,861,840,320	250,130,838	15,111,971,158	1,042,899,654	16,154,870,812
4.	0232008008	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)	11,212,938,221	0	11,212,938,221	0	11,212,938,221
5.	0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY	10,372,481,558	314,472,406	10,686,953,964	842,605,171	11,529,559,135
			<b>74,658,448,262</b>	<b>1,301,138,795</b>	<b>75,959,587,057</b>	<b>3,337,444,887</b>	<b>79,297,031,944</b>



2020			2020
0232001001 MINISTRY OF PETROLEUM RESOURCES HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>		<b>2,878,635,939</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>690,160,326</b>
<b>2101</b>	<b>SALARY</b>		<b>46,010,688</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>46,010,688</b>
21010101	SALARY		46,010,688
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>644,149,638</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>644,149,638</b>
21020201	NHIS		30,673,792
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		613,475,846
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>736,535,551</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>734,644,954</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>105,504,512</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,574,275
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		64,930,237
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>127,577,396</b>
22020201	ELECTRICITY CHARGES		77,645,310
22020205	WATER RATES		6,382,393
22020206	SEWERAGE CHARGES		42,980,935
22020207	LEASED COMMUNICATION LINES(S)		568,758
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>35,179,074</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,512,020
22020304	MAGAZINES & PERIODICALS		1,179,996
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,351,474
22020306	PRINTING OF SECURITY DOCUMENTS		1,769,993
22020307	DRUGS & MEDICAL SUPPLIES		797,799
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		797,799
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,769,993
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>128,657,261</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,983,493
22020402	MAINTENANCE OF OFFICE FURNITURE		2,152,191
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		40,081,427
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		14,360,384
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,966,987
22020406	OTHER MAINTENANCE SERVICES		54,112,779
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>50,539,386</b>
22020501	LOCAL TRAINING		50,539,386
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>56,160,403</b>
22020601	SECURITY CHARGES		8,611,576
22020606	CLEANING AND FUMIGATION SERVICES		47,548,827
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>7,201,037</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		2,359,992
22020703	LEGAL SERVICES		4,841,045
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>116,154,253</b>
22020801	MOTOR VEHICLE FUEL COST		6,855,775
22020803	PLANT / GENERATOR FUEL COST		109,298,478
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,595,598</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,595,598
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>106,076,034</b>
22021001	REFRESHMENT & MEALS		18,040,448
22021002	HONORARIUM & SITTING ALLOWANCE		2,393,397
22021003	PUBLICITY & ADVERTISEMENTS		3,031,637
22021004	MEDICAL EXPENSES		235,999
22021006	POSTAGES & COURIER SERVICES		776,431
22021007	WELFARE PACKAGES		12,449,429
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		797,799
22021009	SPORTING ACTIVITIES		8,001,062
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		7,977,991
22021013	PROMOTION (SERVICE WIDE)		47,864,276
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,507,565
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>1,890,597</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>		<b>1,890,597</b>
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		1,595,598
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		294,999
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,451,940,062</b>



0232001001			2020
MINISTRY OF PETROLEUM RESOURCES HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
2301	FIXED ASSETS PURCHASED		100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		100,000,000
2305	OTHER CAPITAL PROJECTS		1,351,940,062
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,351,940,062
23050101	RESEARCH AND DEVELOPMENT		1,054,853,353
23050102	COMPUTER SOFTWARE ACQUISITION		141,667,720
23050103	MONITORING AND EVALUATION		155,418,989
	<b>TOTAL PERSONNEL</b>		<b>690,160,326</b>
	<b>TOTAL OVERHEAD</b>		<b>736,535,551</b>
	<b>TOTAL RECURRENT</b>		<b>1,426,695,877</b>
	<b>TOTAL CAPITAL</b>		<b>1,451,940,062</b>
	<b>TOTAL ALLOCATION</b>		<b>2,878,635,939</b>
0232001001			
MINISTRY OF PETROLEUM RESOURCES HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP11137930	DEVELOPMENT AND MANAGEMENT OF MPR OIL AND GAS DATABASE	NEW	127,950,000
ERGP16137928	COORDINATION OF PUBLIC SERVICE REFORM	NEW	30,000,000
ERGP17100934	LEGAL SERVICES AND LITIGATION	ONGOING	151,336,186
ERGP2100893	IMPLEMENTATION OF NEW GAS POLICY	ONGOING	75,668,094
ERGP2100903	OIL AND GAS SECTOR REFORMS	ONGOING	113,502,141
ERGP2100909	IMPLEMENTATION OF SEVEN (7) BIG WINS	ONGOING	87,018,308
ERGP2100913	AUTOMATION OF MINISTRY OF PETROLEUM RESOURCES OPERATIONS E-LIBRARY, ANNUAL SUBSCRIPTION	ONGOING	113,502,141
ERGP2104814	DEVELOPMENT OF CRITICAL MANAGERIAL COMPETENCIES INCLUDING INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD (IPSAS), FOR THE OIL AND GAS SECTOR WITHIN THE RELEVANT MDAs, LEGISLATURE AND FAAC	ONGOING	207,330,577
ERGP2105025	NATIONAL OIL AND GAS PRODUCTION ECONOMIC MODEL	ONGOING	71,884,689
ERGP2138333	NIGERIAN OIL AND GAS PIPELINE INFRASTRUCTURE REBIRTH	NEW	100,000,000
ERGP29137932	MPR COMMUNICATION AND PUBLICITY MANAGEMENT	NEW	28,165,579
ERGP7100922	PROJECT MONITORING AND EVALUATION	ONGOING	155,418,989
ERGP9100928	STATUTORY CONTRIBUTIONS TO INTERNATIONAL ENERGY ORGANISATIONS (APPO, OPEC, IEF, GECF)	ONGOING	190,163,358
0232002001			
DEPARTMENT OF PETROLEUM RESOURCES			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		37,521,027,837
21	PERSONNEL COST		37,521,027,837
2101	SALARY		12,967,685,081
210101	SALARIES AND WAGES		12,967,685,081
21010101	SALARY		12,967,685,081
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,553,342,756
210201	ALLOWANCES		22,932,382,121
21020101	NON REGULAR ALLOWANCES		22,932,382,121
210202	SOCIAL CONTRIBUTIONS		1,620,960,635
21020201	NHIS		648,384,254
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		972,576,381
	<b>TOTAL PERSONNEL</b>		<b>37,521,027,837</b>
	<b>TOTAL OVERHEAD</b>		<b>0</b>
	<b>TOTAL RECURRENT</b>		<b>37,521,027,837</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>37,521,027,837</b>
0232003001			
PETROLEUM TRAINING INSTITUTE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,154,870,812
21	PERSONNEL COST		14,861,840,320
2101	SALARY		5,024,725,036
210101	SALARIES AND WAGES		5,024,725,036
21010101	SALARY		5,024,725,036
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,837,115,284
210201	ALLOWANCES		9,209,024,654
21020101	NON REGULAR ALLOWANCES		9,209,024,654
210202	SOCIAL CONTRIBUTIONS		628,090,630
21020201	NHIS		251,236,252
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		376,854,378



0232001001			2020
MINISTRY OF PETROLEUM RESOURCES HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>250,130,838</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>250,130,838</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>45,500,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>55,000,000</b>
22020201	ELECTRICITY CHARGES		40,000,000
22020206	SEWERAGE CHARGES		15,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>46,800,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020303	NEWSPAPERS		1,250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,550,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,500,000
22020307	DRUGS & MEDICAL SUPPLIES		12,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		25,500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>12,574,838</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		324,838
22020402	MAINTENANCE OF OFFICE FURNITURE		1,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,350,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,300,000
22020406	OTHER MAINTENANCE SERVICES		3,600,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>5,528,924</b>
22020501	LOCAL TRAINING		5,528,924
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>21,600,000</b>
22020601	SECURITY CHARGES		12,600,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		9,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,720,000</b>
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		600,000
22020704	ENGINEERING SERVICES		120,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,900,239</b>
22020801	MOTOR VEHICLE FUEL COST		2,000,239
22020803	PLANT / GENERATOR FUEL COST		3,900,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>5,000,000</b>
22020902	INSURANCE PREMIUM		5,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>50,506,837</b>
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		17,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,006,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		20,000,837
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,042,899,654</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>485,841,239</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>485,841,239</b>
23010110	PURCHASE OF SHIPS		102,553,654
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		311,964,375
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		71,323,210
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>557,058,415</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>557,058,415</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		29,299,394
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		80,584,625
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		218,090,055
23020114	CONSTRUCTION / PROVISION OF ROADS		48,363,716
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		80,720,625
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,000,000
	<b>TOTAL PERSONNEL</b>		<b>14,861,840,320</b>
	<b>TOTAL OVERHEAD</b>		<b>250,130,838</b>
	<b>TOTAL RECURRENT</b>		<b>15,111,971,158</b>
	<b>TOTAL CAPITAL</b>		<b>1,042,899,654</b>
	<b>TOTAL ALLOCATION</b>		<b>16,154,870,812</b>
<b>0232003001</b>	<b>PETROLEUM TRAINING INSTITUTE</b>		
CODE	PROJECT NAME	TYPE	AMOUNT



0232001001			2020
MINISTRY OF PETROLEUM RESOURCES HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
ERGP2106069	PROVISION OF LIBRARY BOOKS AND EQUIPMENT EXPANSION OF ELIBRARY ECLASSROOMS WIFI AND IMPLENTATION OF DIGITAL PTI AT MAIN CAMPUS	ONGOING	71,323,210
ERGP2106094	CONSTRUCTION OF BOREHOLE WATER SOURCE HEADS WORK AND TREATMENT PLANTS WITH A WATER RETICULATION DISTRIBUTION NETWORK	ONGOING	80,584,625
ERGP2106106	PROCUREMENT AND INSTALLATION OF HYBRID SOLAR/NATURAL GAS TO POWER GENERATION AND ELECTRIFICATION OF OSUBI RESEARCH CENTER AND MAIN CAMPUS	ONGOING	29,299,394
ERGP2106181	COMPLETION OF 700 METER NETWORK OF ROADS WITH RE-ENFORCED CONCRETE COVERED DRAINS LINKING THREE RESEARCH BUILDINGS IN OSUBI RESEARCH CENTRE	ONGOING	48,363,716
ERGP2106197	PROCUREMENT OF LABORATORY/TRAINING EQUIPMENT(ATOMIC ABSORPTION SPECTROTOPHOTOMETER, GAS CHROMATOGRAPHY AND MASS SPECTROMETER, IT CENTER EQUIPMENT, LECTURE ROOM CHAIRS AND TABLE)	ONGOING	84,968,625
ERGP2106218	ACQUISITION OF WATER FRONT AND CONSTRUCTION OF JETTY AT ALADJA WITH TRAINING SWIMMING POOL, SHORELINE EXTENSION AND CONSTRUCTION OF WAREHOUSE/LECTURE ROOMS	ONGOING	80,720,625
ERGP2106241	COMPLETION OF CONSTRUCTION: EXTERNAL WORKS ON SPECIALISED OIL AND GAS FIRE ACADEMY, CORROSION/PETROLEUM PROCESSING AND STANDARDISATION AND SKILL ACQUISITION CENTRE	ONGOING	101,922,555
ERGP2106256	CONSTRUCTION OF ACADEMIC RESEARCH AND TRAINING BUILDING	ONGOING	66,167,500
ERGP2124893	IMPLEMENTATION OF INFORMATION TECHNOLOGY INNOVATION HUB PHASE 1	ONGOING	186,350,000
ERGP2124895	CLEARING AND RECONSTRUCTION OF EXISTING DRAINAGE TO THE RIVER	ONGOING	50,000,000
ERGP2143433	CONSULTANCY SERVICES FOR THE ACQUISITION OF SEA GOING DIVE SUPPORT VES	NEW	102,553,654
ERGP23137295	PROCUREMENT OF TEACHING, LEARING AIDS AND RESEARCH EQUIPMENT INCLUDING LAPTOPS, DESKTOP COMPUTERS AND ACCESSORIES.	ONGOING	40,645,750
ERGP9122516	TRAINING OF YOUTHS IN VARIOUS PETROLEUM ENGINEERING TECHNOLOGY.		100,000,000
<b>0232008008</b>			
<b>PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>11,212,938,221</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>11,212,938,221</b>
<b>2101</b>	<b>SALARY</b>		<b>4,402,879,659</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>4,402,879,659</b>
21010101	SALARY		4,402,879,659
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>6,810,058,562</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>6,259,698,604</b>
21020101	NON REGULAR ALLOWANCES		6,259,698,604
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>550,359,958</b>
21020201	NHIS		220,143,983
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		330,215,975
	<b>TOTAL PERSONNEL</b>		<b>11,212,938,221</b>
	<b>TOTAL OVERHEAD</b>		<b>0</b>
	<b>TOTAL RECURRENT</b>		<b>11,212,938,221</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>11,212,938,221</b>
<b>0232009001</b>			
<b>NIGERIA NUCLEAR REGULATORY AUTHORITY</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>11,529,559,135</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>10,372,481,558</b>
<b>2101</b>	<b>SALARY</b>		<b>9,219,983,607</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>9,219,983,607</b>
21010101	SALARY		9,219,983,607
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>1,152,497,951</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>1,152,497,951</b>
21020201	NHIS		460,999,180
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		691,498,771
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>314,472,406</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>314,472,406</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>61,359,857</b>



0232001001 MINISTRY OF PETROLEUM RESOURCES HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,469,013
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,890,844
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>18,407,958</b>
22020201	ELECTRICITY CHARGES		3,570,028
22020202	TELEPHONE CHARGES		6,693,803
22020203	INTERNET ACCESS CHARGES		6,693,803
22020205	WATER RATES		892,507
22020206	SEWERAGE CHARGES		557,817
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>9,706,014</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,925,070
22020303	NEWSPAPERS		334,690
22020304	MAGAZINES & PERIODICALS		446,254
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>36,034,972</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,008,141
22020402	MAINTENANCE OF OFFICE FURNITURE		2,231,268
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,578,169
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		16,734,507
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,904,718
22020406	OTHER MAINTENANCE SERVICES		5,578,169
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>50,203,520</b>
22020501	LOCAL TRAINING		22,312,676
22020502	INTERNATIONAL TRAINING		27,890,844
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>55,781,689</b>
22020603	OFFICE RENT		44,625,351
22020606	CLEANING AND FUMIGATION SERVICES		11,156,338
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>11,131,580</b>
22020801	MOTOR VEHICLE FUEL COST		4,437,777
22020803	PLANT / GENERATOR FUEL COST		6,693,803
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>71,846,816</b>
22021001	REFRESHMENT & MEALS		7,809,436
22021002	HONORARIUM & SITTING ALLOWANCE		3,346,901
22021003	PUBLICITY & ADVERTISEMENTS		11,156,338
22021006	POSTAGES & COURIER SERVICES		446,254
22021007	WELFARE PACKAGES		2,231,268
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,231,268
22021009	SPORTING ACTIVITIES		5,578,169
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		39,047,182
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>842,605,171</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>214,872,142</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>214,872,142</b>
23010113	PURCHASE OF COMPUTERS		37,888,482
23010118	PURCHASE OF SCANNERS		78,406,458
23010128	PURCHASE OF SECURITY EQUIPMENT		58,742,816
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		39,834,386
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>509,829,444</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>509,829,444</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		509,829,444
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>52,144,146</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>52,144,146</b>
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		52,144,146
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>65,759,439</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>65,759,439</b>
23050101	RESEARCH AND DEVELOPMENT		28,759,439
23050103	MONITORING AND EVALUATION		37,000,000
	<b>TOTAL PERSONNEL</b>		<b>10,372,481,558</b>
	<b>TOTAL OVERHEAD</b>		<b>314,472,406</b>
	<b>TOTAL RECURRENT</b>		<b>10,686,953,964</b>
	<b>TOTAL CAPITAL</b>		<b>842,605,171</b>
	<b>TOTAL ALLOCATION</b>		<b>11,529,559,135</b>
<b>0232009001</b>	<b>NIGERIA NUCLEAR REGULATORY AUTHORITY</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>



0232001001 MINISTRY OF PETROLEUM RESOURCES HQTRS			2020
CODE	LINE ITEM		APPROPRIATION BILL AMOUNT =N=
ERGP14104007	PROCUREMENT OF SECURITY AND SAFEGUARDS EQUIPMENT( LIQUID NITROGEN PLANT; AUTOMATIC DOSIMETRY READER(HARSHAW - 8800) / ACCESSORIES + OEM TRAINING,LIQUID SCINTILATION COUNTER AND ALPHA SPECTROMETRY SYSTEM, CAESIUM IRRADIATOR, IN-SITU HPG <sub>e</sub> DETECTOR	ONGOING	58,742,816
ERGP19104001	CONSULTANCY FOR SECURING LEGACY AND ORPHAN SOURCES	ONGOING	52,144,146
ERGP22103735	ESTABLISHMENT OF NUCLEAR SECURITY CENTRE AND EQUIPPING	ONGOING	384,829,444
ERGP22103992	PROCUREMENT AND UPGRADE OF RADIATION PORTAL MONITORS	ONGOING	78,406,458
ERGP30104006	SAFETY EVALUATION OF APPLICATIONS FOR LICENSING OF NUCLEAR POWER PLANT SITES (PHASE ONE)	ONGOING	37,000,000
ERGP3103880	DEVELOPMENT / PASSAGE OF NUCLEAR SAFETY, SECURITY AND SAFEGUARD BILL (NSSS BILL) AND REGULATIONS FOR DESIGN AND CONSTRUCTION OF NUCLEAR POWER PLANT (NPP)	ONGOING	28,759,439
ERGP3103982	CONSULTANCY FOR COLLECTION OF RADIOACTIVE DATA AND PROCUREMENT OF CODES AND STANDARDS FOR NUCLEAR SAFETY	ONGOING	39,834,386
ERGP3122514	DEVELOPMENT OF E-LIBRARY FACILITIES AND SUPPLY OF RELEVANT BOOKS AND PERIODICALS	ONGOING	37,888,482
ERGP9122515	TRAINING OF YOUTHS IN VARIOUS PETROLEUM ENGINEERING TECHNOLOGY.		125,000,000