



NATIONAL SALARIES, INCOMES AND WAGES COMMISSION							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	626,449,657	193,981,274	820,430,931	127,609,002	948,039,933
			<b>626,449,657</b>	<b>193,981,274</b>	<b>820,430,931</b>	<b>127,609,002</b>	<b>948,039,933</b>



0242001001 NATIONAL SALARIES, INCOMES AND WAGES COMMISSION			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		948,039,933
21	PERSONNEL COST		626,449,657
2101	SALARY		391,850,795
210101	SALARIES AND WAGES		391,850,795
21010101	SALARY		391,850,795
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		234,598,862
210201	ALLOWANCES		191,295,020
21020101	NON REGULAR ALLOWANCES		191,295,020
210202	SOCIAL CONTRIBUTIONS		43,303,842
21020201	NHIS		17,321,537
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,982,305
22	OTHER RECURRENT COSTS		193,981,274
2202	OVERHEAD COST		193,981,274
220201	TRAVEL & TRANSPORT - GENERAL		35,115,742
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,040,984
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,074,758
220202	UTILITIES - GENERAL		8,068,524
22020201	ELECTRICITY CHARGES		2,900,000
22020202	TELEPHONE CHARGES		3,018,524
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,500,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		450,000
220203	MATERIALS & SUPPLIES - GENERAL		30,844,484
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,847,992
22020303	NEWSPAPERS		1,625,000
22020304	MAGAZINES & PERIODICALS		105,192
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,512,300
22020306	PRINTING OF SECURITY DOCUMENTS		2,504,000
22020309	UNIFORMS & OTHER CLOTHING		250,000
220204	MAINTENANCE SERVICES - GENERAL		33,303,996
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,204,000
22020402	MAINTENANCE OF OFFICE FURNITURE		14,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,499,996
220205	TRAINING - GENERAL		15,184,504
22020501	LOCAL TRAINING		15,184,504
220206	OTHER SERVICES - GENERAL		5,637,651
22020601	SECURITY CHARGES		5,637,651
220208	FUEL & LUBRICANTS - GENERAL		11,999,992
22020801	MOTOR VEHICLE FUEL COST		11,999,992
220210	MISCELLANEOUS		53,826,381
22021001	REFRESHMENT & MEALS		9,999,992
22021002	HONORARIUM & SITTING ALLOWANCE		5,600,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021004	MEDICAL EXPENSES		2,250,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		19,376,389
22021009	SPORTING ACTIVITIES		5,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,600,000
23	CAPITAL EXPENDITURE		127,609,002
2305	OTHER CAPITAL PROJECTS		127,609,002
230501	ACQUISITION OF NON TANGIBLE ASSETS		127,609,002
23050101	RESEARCH AND DEVELOPMENT		127,609,002
	TOTAL PERSONNEL		626,449,657
	TOTAL OVERHEAD		193,981,274
	TOTAL RECURRENT		820,430,931
	TOTAL CAPITAL		127,609,002
	TOTAL ALLOCATION		948,039,933
0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP301 40204	PRODUCTIVITY IMPROVEMENT SCHEME	NEW	65,101,207
ERGP301 40223	PAY COMPARABILITY & MANNING LEVEL SCHEME	NEW	29,575,487
ERGP301 40245	NATIONWIDE CONTINUOUS INCOME ANALYSIS MANAGEMENT SYSTEM	NEW	32,932,308