



FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT											
2020 FGN BUDGET PROPOSAL											
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION				
1.	0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2,420,159,164	762,808,422	3,182,967,586	7,838,609,530	11,021,577,116				
2.	0222001002	NIGERIA SPECIAL ECONOMIC ZONE COMPANY	0	0	0	0	0				
3.	0222002001	STANDARD ORGANIZATION OF NIGERIA	2,874,603,805	179,464,504	3,054,068,309	200,000,000	3,254,068,309				
4.	0222004001	NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS	440,329,068	5,253,000	445,582,068	0	445,582,068				
5.	0222005001	INDUSTRIAL TRAINING FUND	1,500,000,000	0	1,500,000,000	4,281,605,944	5,781,605,944				
6.	0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	975,933,807	44,358,198	1,020,292,005	387,038,860	1,407,330,865				
7.	0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA	0	0	0	138,709,785	138,709,785				
8.	0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	1,065,594,130	0	1,065,594,130	4,932,000,000	5,997,594,130				
9.	0222009001	CONSUMER PROTECTION COUNCIL	562,206,408	280,735,761	842,942,169	384,377,988	1,227,320,157				
10.	0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	83,179,466	89,094,079	172,273,545	126,334,545	298,608,090				
11.	0222011001	FEDERAL PRODUCE INSPECTION	0	110,425,002	110,425,002	141,645,000	252,070,002				
12.	0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	349,291,108	45,269,640	394,560,748	148,943,774	543,504,522				
13.	0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)	810,258,560	101,264,217	911,522,777	1,174,956,522	2,086,479,299				
14.	0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	55,573,592	70,889,649	126,463,241	1,560,148,226	1,686,611,467				
15.	0222015001	NIGERIA COMMODITY EXCHANGE (NCX)	157,741,997	101,781,037	259,523,034	1,015,175,351	1,274,698,385				
16.	0222016001	NIGERIA TRADE OFFICE, TAIWAN	128,865,350	8,284,236	137,149,586	127,694,803	264,844,389				
17.	0222017001	NIGERIA TRADE OFFICE, CHINA	114,026,088	10,660,506	124,686,594	129,730,462	254,417,056				
18.	0222027001	SMEDAN - H/QTRS	424,583,173	193,904,009	618,487,182	14,850,133,832	15,468,621,014				
19.	0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	718,733,326	265,636,257	984,369,583	167,072,046	1,151,441,629				
20.	0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA	175,592,006	149,999,994	325,592,000	979,155,093	1,304,747,093				
			12,856,671,048	2,419,828,511	15,276,499,559	38,583,331,761	53,859,831,320				



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2020	APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		11,021,577,116
21	PERSONNEL COST		2,420,159,164
2101	SALARY		2,153,358,551
210101	SALARIES AND WAGES		2,153,358,551
21010101	SALARY		2,153,358,551
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		266,800,613
210202	SOCIAL CONTRIBUTIONS		266,800,613
21020201	NHIS		106,720,245
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		160,080,368
22	OTHER RECURRENT COSTS		762,808,422
2202	OVERHEAD COST		762,808,422
220201	TRAVEL & TRANSPORT - GENERAL		216,872,597
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		39,849,627
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,567,521
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		140,455,449
220202	UTILITIES - GENERAL		95,040,411
22020201	ELECTRICITY CHARGES		74,848,655
22020202	TELEPHONE CHARGES		4,356,378
22020203	INTERNET ACCESS CHARGES		3,610,699
22020205	WATER RATES		6,447,323
22020206	SEWERAGE CHARGES		5,777,356
220203	MATERIALS & SUPPLIES - GENERAL		48,783,039
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		26,383,492
22020302	BOOKS		2,689,536
22020303	NEWSPAPERS		3,409,043
22020304	MAGAZINES & PERIODICALS		532,132
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,190,729
22020306	PRINTING OF SECURITY DOCUMENTS		11,578,107
220204	MAINTENANCE SERVICES - GENERAL		39,802,287
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,915,048
22020402	MAINTENANCE OF OFFICE FURNITURE		6,332,038
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,553,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,221,359
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,920,193
22020406	OTHER MAINTENANCE SERVICES		860,252
220205	TRAINING - GENERAL		84,059,703
22020501	LOCAL TRAINING		84,059,703
220206	OTHER SERVICES - GENERAL		110,345,542
22020601	SECURITY CHARGES		48,164,927
22020603	OFFICE RENT		9,413,630
22020606	CLEANING AND FUMIGATION SERVICES		52,766,985
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,463,340
22020703	LEGAL SERVICES		5,463,340
220208	FUEL & LUBRICANTS - GENERAL		77,314,186
22020801	MOTOR VEHICLE FUEL COST		14,627,008
22020803	PLANT / GENERATOR FUEL COST		62,687,178
220209	FINANCIAL CHARGES - GENERAL		3,850,918
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,850,918
220210	MISCELLANEOUS		81,276,399
22021001	REFRESHMENT & MEALS		4,316,209
22021002	HONORARIUM & SITTING ALLOWANCE		5,068,353
22021003	PUBLICITY & ADVERTISEMENTS		6,332,038
22021004	MEDICAL EXPENSES		2,450,486
22021006	POSTAGES & COURIER SERVICES		4,010,290
22021007	WELFARE PACKAGES		52,766,985
22021009	SPORTING ACTIVITIES		6,332,038
23	CAPITAL EXPENDITURE		7,838,609,530
2301	FIXED ASSETS PURCHASED		277,532,924
230101	PURCHASE OF FIXED ASSETS - GENERAL		277,532,924
23010108	PURCHASE OF BUSES		95,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,650,000
23010113	PURCHASE OF COMPUTERS		107,445,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		49,437,924
2302	CONSTRUCTION / PROVISION		1,039,661,113



0222001001 FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,039,661,113
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,025,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		14,661,113
2303	REHABILITATION / REPAIRS		623,815,509
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		623,815,509
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		623,815,509
2305	OTHER CAPITAL PROJECTS		5,897,599,984
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,897,599,984
23050101	RESEARCH AND DEVELOPMENT		5,596,335,685
23050103	MONITORING AND EVALUATION		301,264,299
	TOTAL PERSONNEL		2,420,159,164
	TOTAL OVERHEAD		762,808,422
	TOTAL RECURRENT		3,182,967,586
	TOTAL CAPITAL		7,838,609,530
	TOTAL ALLOCATION		11,021,577,116
0222001001 FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30125848	INTERNATIONAL INVESTMENT ENGAGEMENT INITIATIVES	ONGOING	46,170,000
ERGP30139718	INDUSTRIAL POLICY REFORMS AND ENABLING BUSINESS ENVIRONMENT	ONGOING	427,500,000
ERGP30139720	NATIONAL COUNCIL OF INDUSTRY, TRADE AND INVESTMENT WITH STAKEHOLDERS	ONGOING	85,552,155
ERGP30139721	AUTOMATION OF FPIS OPERATIONS FOR EXPORT QUALITY CERTIFICATION	ONGOING	33,032,999
ERGP30139722	IMPLEMENTATION OF NIRP	ONGOING	46,550,000
ERGP30139723	IMPLEMENTATION OF EXECUTIVE ORDER 1 & 3 - DIGITALIZATION/AUTOMATION OF PROCESSES	ONGOING	42,750,000
ERGP30139724	DEVELOPMENT OF NEW COMMODITY PRIORITY PRODUCTS FOR INTERNATIONAL MARKET	ONGOING	104,500,000
ERGP30139725	PROVISION OF COMPACTUS (MASS STORAGE)	ONGOING	66,500,000
ERGP30139726	NIGERIA INVESTMENT POLICY DEVELOPMENT	ONGOING	47,500,000
ERGP30139727	CALIBRATION OF ALL WORKING STANDARD OF STATE OFFICES AND SIX (6) GEOPOLITICAL ZONES	ONGOING	32,832,000
ERGP30139729	EXPORT EXPANSION GRANT (EEG)	ONGOING	2,075,000,000
ERGP30139730	COMPUTERIZATION OF THE FINANCE & ACCOUNTS OFFICES (BUDGET DIVISION)	ONGOING	29,053,709
ERGP30139731	EXPORT ENHANCEMENT: PURCHASE OF EQUIPMENT AND FURNITURE FOR OLD AND NEW FPIS OFFICES	ONGOING	43,776,000
ERGP30139732	MAINTENANCE OF OUT STATIONS AND STATE OFFICES	ONGOING	55,575,000
ERGP30139733	PROMOTION OF MADE-IN-NIGERIA PRODUCT	ONGOING	211,850,000
ERGP30139734	ANNUAL SUBSCRIPTION TO INTERNATIONAL COMMODITIES ORGANIZATION (ICOs)	ONGOING	8,550,000
ERGP30139735	IMPLEMENTATION OF NIGERIA AGRIBUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVE (NAADI)	ONGOING	138,598,996
ERGP30139736	IMPLEMENTATION OF THE EXPOPRT DEVELOPMENT STRATEGY FOR NON-OIL COMMODITY SUB-SECTORS	ONGOING	85,500,000
ERGP30139737	POPULATION, DEVELOPMENT AND DIGITALIZATION OF THE INDUSTRIAL DATABASE	ONGOING	76,000,000
ERGP30139739	INSPECTION AND CERTIFICATION OF NEW ADDITIONAL CAPITAL UNDERTAKING AND INDUSTRIAL CAPACITY	ONGOING	31,456,400
ERGP30139741	ESTABLISHMENT OF TRADE RESOURCE CENTRE	ONGOING	8,550,000
ERGP30139791	PUBLICATION OF APPROVED TRADEMARKS: JOURNAL	ONGOING	38,000,000
ERGP30139795	PROCUREMENT OF PRIMARY, TERTIARY AND WORKING STANDARDS. WEIGHBRIDGE TESTING UNITS AND CALIBRATION EQUIPMENT	ONGOING	15,770,000
ERGP30139800	EQUIPPING LEGAL METEOROLOGY OFFICERS FOR THE REQUISITE OFFSHORE SAFETY STANDARD	ONGOING	34,200,000
ERGP30139805	IMPLEMENTATION OF APPROVED FEDERAL EXECUTIVE COUNCIL (FEC) MEMO	ONGOING	57,000,000
ERGP30139810	REHABILITATION OF BLOCK C, D, G & H AT THE HEADQUARTER AND LAGOS STATE OFFICE	ONGOING	623,815,509
ERGP30139814	ESTABLISHMENT OF PHYSICAL FITNESS CENTRE FOR HEADQUATRES	ONGOING	14,661,113
ERGP30139817	COMMERCE HOUSE PROJECT	ONGOING	1,025,000,000
ERGP30139839	PROCUREMENT OF SPECIALISED INDUSTRIAL PROPERTY MANAGEMENT WORKING TOOLS	ONGOING	12,387,924



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CODE	LINE ITEM		AMOUNT =N=
ERGP30139843	STRATEGY FOR DEVELOPMENT OF INDUSTRY, TRADE AND INVESTMENT STATISTICS	ONGOING	37,050,000
ERGP30139848	PROCUREMENT OF OFFICE EQUIPMENT AND RELATED MATERIALS FOR HEADQUATERS	ONGOING	107,445,000
ERGP30139858	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT FOR STATE OFFICES	ONGOING	25,650,000
ERGP30139867	PURCHASE OF TWO STAFF BUSES	ONGOING	95,000,000
ERGP30139872	DOMESTIC TRADE REGULATORY ACTIVITIES	ONGOING	25,650,000
ERGP30139944	IMPLEMENTATION, NEGOTIATIONS, AND SIGNING OF BILATERAL TRADE AND MULTILATERAL AGREEMENTS, MEMORANADA OF UNDERSTANDING AND APPROVED AGOA STRATEGIC.	ONGOING	34,200,000
ERGP30139951	AFRICA INDUSTRIALIZATION DAY	ONGOING	8,550,000
ERGP30139956	EXPANSION & UPGRADE SECURITY OF INDUSTRIAL PROPERTY FILES	ONGOING	34,200,000
ERGP30139965	NIGERIAN GLOBAL ENTREPRENUERSHIP NETWORK	ONGOING	32,300,000
ERGP30139968	PAYMENT OF OUTSTANDING LIABILITIES ON IMPLEMENTED PROJECTS	ONGOING	133,000,000
ERGP30139973	IMPLEMENTATION OF TRADE FACILITATION AGREEMENT	ONGOING	42,750,000
ERGP30139975	DEVELOPMENT OF NATIONAL E-COMMERCE STRATEGY	ONGOING	51,300,000
ERGP30139977	DEVELOPMENT OF A VIRTUAL MSME ONE STOP SHOP	ONGOING	94,050,000
ERGP30140006	INTERNATIONAL ENGAGEMENT, NEGOTIATION AND SIGNING OF INVESTMENT PROMOTION AND PROTECTION AGREEMENTS (IPPA)	NEW	51,300,000
ERGP30140042	DEVELOPMENT OF POLICY FRAMEWORK TOWARDS IMPLEMENTATION OF MSME INTERVENTIONS	NEW	105,118,479
ERGP30140047	IMPLEMENTATION OF NATIONAL ENTERPRISE DEVELOPMENT PROGRAMME (NEDEP)	NEW	21,952,231
ERGP30140052	ISO 9001 & ISO 17025 WEIGHTS AND MEASURES INSPECTORS.	ONGOING	17,100,000
ERGP30140059	IMPLEMENTATION OF NIRP: ENGAGEMENT ON THE IMPLEMENTATION OF THE COTTON TEXTILE AND GARMENT (CTG) POLICY	ONGOING	28,500,000
ERGP30140063	PETROLEUM MEASUREMENT FOR BOTH OFFSHORE AND ONSHORE FOR STAFF EFFECTIVE MONITORING INSPECTION OF OIL AND GAS INSTALLATIONS IN THE COUNTRY	ONGOING	42,750,000
ERGP30140072	DEVELOPMENT OF SECTOR POLICY FOR IRON AND STEEL	ONGOING	8,550,000
ERGP30140076	IMPLEMENTATION OF TECHNICAL ASSISTANCE SUPPORT (TAS)	ONGOING	48,450,000
ERGP30140084	PROCUREMENT OF UTILITY / PROJECT VEHICLES FOR MONITORING AND VERIFICATION.	ONGOING	80,750,000
ERGP30140110	INDUSTRY, TRADE AND INVESTMENT RESEARCH AND DEVELOPMENT	ONGOING	48,597,716
ERGP30140119	BUDGET MONITORING BY BUDGET OFFICERS OF THE MINISTRY AND RELEVANT STAKEHOLDERS	ONGOING	133,866,798
ERGP30140167	MONITORING OF CRUDE OIL & GAS AT VARIOUS (29) EXPORT TERMINAL TO ENSURE QUALITY EXPORTED CONFORMS WITH APPROVAL (EXPORT PERMIT) AND THE GENERATION OF METROLOGY DATA	ONGOING	72,734,375
ERGP30140172	MONITORING AND EVALUATION OF PROGRAMMES, PROJECT, AND OTHER WORKS OF THE MINISTRY	ONGOING	51,913,126
ERGP30140179	INSPECTION OF TRADE MISSION OFFICES AND STATE OFFICES	ONGOING	42,750,000
ERGP30140216	NIGERIA'S PARTICIPATION AT THE EXPO 2020, DUBAI FROM 20TH OCTOBER, 2020 - 10TH APRIL 2021	NEW	289,750,000
ERGP30140254	IMPLEMENTATION OF AFRICAN CONTINENTAL FREE TRADE AGREEMENT (AFCFTA)	NEW	109,250,000
ERGP30140548	STRATEGIC NEGOTIATION AND ENGAGEMENTS	ONGOING	123,500,000
ERGP30143691	HOSTING OF 2020 ORIGIN AFRICA IN NIGERIA	NEW	76,000,000
ERGP30144030	ANNUAL MANDATORY DEVELOPMENT PROGRAMME	NEW	76,000,000
ERGP30144031	NIGERIA ECONOMIC DIPLOMACY INITIATIVE(NEDI)	NEW	66,500,000
ERGP30144032	IMPLEMENTATION OF DOING BUSINESS(LEGAL FRAME WORK)	NEW	33,250,000
ERGP30144033	CREATION OF E-LAW LIBRARY AND DIGITALIZATION OF LEGAL DEPARTMENT	NEW	33,250,000
ERGP30144034	ESTABLISHMENT OF PRIMARY DATA BASE CENTRE	NEW	38,000,000
0222001002 NIGERIA SPECIAL ECONOMIC ZONE COMPANY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		0
23	CAPITAL EXPENDITURE		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		0
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0



0222001001 FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		0
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		0
0222001002 NIGERIA SPECIAL ECONOMIC ZONE COMPANY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1132765	DEVELOPMENT OF SITE, SERVICES, OTHER INSIDE FENCE INFRASTRUCTURE AND SERVICED INDUSTRIAL BUILDINGS AT LEKKI MODEL INDUSTRIAL PARK PHASE I LAGOS STATE	ONGOING	0
ERGP1132766	COMPLETION OF FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, ENVIRONMENTAL IMPACT ASSESSMENT, DETAILED COSTING, ARCHITECTURAL AND OTHER CONSTRUCTION DESIGN AND OTHER PRE-DEVELOPMENT COSTS OF SOKOTO FREE TRADE ZONE STATE STATE	ONGOING	0
ERGP1132769	DEVELOPMENT OF SITE, SERVICES, OTHER INSIDE FENCE INFRASTRUCTURE AND SERVICED INDUSTRIAL BUILDINGS AT ENYIMBA ECONOMIC CITY INDUSTRIAL TOWNSHIP I	ONGOING	0
ERGP1132774	DEVELOPMENT OF ADDITIONAL SITE, SERVICES, OTHER INSIDE FENCE INFRASTRUCTURE AND SERVICED INDUSTRIAL BUILDINGS AT OGUN-GUANGDONG FREE TRADE ZONE, OGUN STATE	ONGOING	0
ERGP1144700	DEVELOPMENT OF ADDITIONAL SITE, SERVICES, OTHER INSIDE FENCE INFRASTRUCTURE AND SERVICED INDUSTRIAL BUILDINGS AT IBOM DEEP SEA PORT & INDUSTRIAL CITY AKWA-IBOM	NEW	0
0222002001 STANDARD ORGANIZATION OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,254,068,309
21	PERSONNEL COST		2,874,603,805
2101	SALARY		2,556,433,796
210101	SALARIES AND WAGES		2,556,433,796
21010101	SALARY		2,556,433,796
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		318,170,009
210202	SOCIAL CONTRIBUTIONS		318,170,009
21020201	NHIS		127,268,004
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		190,902,005
22	OTHER RECURRENT COSTS		179,464,504
2202	OVERHEAD COST		179,464,504
220201	TRAVEL & TRANSPORT - GENERAL		17,558,807
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,558,807
220202	UTILITIES - GENERAL		13,912,378
22020201	ELECTRICITY CHARGES		5,817,811
22020202	TELEPHONE CHARGES		4,131,991
22020205	WATER RATES		3,962,576
220203	MATERIALS & SUPPLIES - GENERAL		26,009,432
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,741,980
22020303	NEWSPAPERS		1,063,866
22020304	MAGAZINES & PERIODICALS		358,929
22020306	PRINTING OF SECURITY DOCUMENTS		10,767,870
22020309	UNIFORMS & OTHER CLOTHING		1,076,787
220204	MAINTENANCE SERVICES - GENERAL		9,178,171
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,178,171
220205	TRAINING - GENERAL		10,897,228
22020501	LOCAL TRAINING		10,897,228
220206	OTHER SERVICES - GENERAL		18,520,737
22020605	SECURITY VOTE (INCLUDING OPERATION)		18,520,737
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,589,290
22020703	LEGAL SERVICES		3,589,290
220208	FUEL & LUBRICANTS - GENERAL		8,973,225
22020801	MOTOR VEHICLE FUEL COST		8,973,225
220210	MISCELLANEOUS		70,825,236
22021002	HONORARIUM & SITTING ALLOWANCE		8,327,153
22021003	PUBLICITY & ADVERTISEMENTS		25,412,174
22021004	MEDICAL EXPENSES		2,871,432
22021006	POSTAGES & COURIER SERVICES		3,596,469
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		16,676,129
22021010	DIRECT TEACHING & LABORATORY COST		13,941,879



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CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		200,000,000
2301	FIXED ASSETS PURCHASED		200,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		200,000,000
23010105	PURCHASE OF MOTOR VEHICLES		117,600,000
23010113	PURCHASE OF COMPUTERS		15,870,000
23010114	PURCHASE OF COMPUTER PRINTERS		4,800,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		4,530,000
23010119	PURCHASE OF POWER GENERATING SET		57,200,000
	TOTAL PERSONNEL		2,874,603,805
	TOTAL OVERHEAD		179,464,504
	TOTAL RECURRENT		3,054,068,309
	TOTAL CAPITAL		200,000,000
	TOTAL ALLOCATION		3,254,068,309
0222002001 STANDARD ORGANIZATION OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10140089	PURCHASE OF 11 POWER GENERATING SET	NEW	57,200,000
ERGP12139783	PURCHASE OF 6 UNIT OF (4X4) OPERATIONAL PICK UP	NEW	117,600,000
ERGP29139816	PURCHASE OF 8 NUMBER PRINTERS)	NEW	4,800,000
ERGP29139840	PURCHASE OF 22 NUMBER DESKTOP COMPUTERS	NEW	6,864,000
ERGP29139980	PURCHASE OF 6 NUMBER PHOTOCOPIERS	NEW	4,530,000
ERGP29144736	PURCHASE OF 15 NUMBER LAPTOP COMPUTERS	ONGOING	9,006,000
0222004001 NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		445,582,068
21	PERSONNEL COST		440,329,068
2101	SALARY		392,634,030
210101	SALARIES AND WAGES		392,634,030
21010101	SALARY		392,634,030
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,695,038
210202	SOCIAL CONTRIBUTIONS		47,695,038
21020201	NHIS		19,078,015
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,617,023
22	OTHER RECURRENT COSTS		5,253,000
2202	OVERHEAD COST		5,253,000
220203	MATERIALS & SUPPLIES - GENERAL		2,753,000
22020303	NEWSPAPERS		1,550,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		750,000
22020307	DRUGS & MEDICAL SUPPLIES		453,000
220204	MAINTENANCE SERVICES - GENERAL		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
	TOTAL PERSONNEL		440,329,068
	TOTAL OVERHEAD		5,253,000
	TOTAL RECURRENT		445,582,068
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		445,582,068
0222005001 INDUSTRIAL TRAINING FUND			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,781,605,944
21	PERSONNEL COST		1,500,000,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,500,000,000
210201	ALLOWANCES		1,500,000,000
21020101	NON REGULAR ALLOWANCES		1,500,000,000
23	CAPITAL EXPENDITURE		4,281,605,944
2302	CONSTRUCTION / PROVISION		330,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		330,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		330,000,000
2305	OTHER CAPITAL PROJECTS		3,951,605,944
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,951,605,944
23050101	RESEARCH AND DEVELOPMENT		3,931,605,944
23050103	MONITORING AND EVALUATION		20,000,000
	TOTAL PERSONNEL		1,500,000,000
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		1,500,000,000



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CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		4,281,605,944
	TOTAL ALLOCATION		5,781,605,944
0222005001 INDUSTRIAL TRAINING FUND			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1135847	PROVISION OF GRAINS GRINDING MACHINES FOR YOUTH EMPOWERMENT IN YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	ONGOING	48,000,000
ERGP1135852	PROVISION OF EMPOWERMENT PROGRAMME: SUPPLY OF GENERATORS, MOTORCYCLES AND SEWING MACHINES IN MACHINA AND JAKUSKO, YOBE STATE	ONGOING	82,605,944
ERGP1135858	SKILL ACQUISITION TRAINING & PROVISION OF EMPOWERMENT FOR YOUTHS AND WOMEN IN ABA NORTH/SOUTH FED. CONST. ABIA STATE.	ONGOING	85,000,000
ERGP23131832	COMPUTER BUMERICAL CONTROL UNIVERSAL MILLING MACHINE	ONGOING	80,000,000
ERGP23131833	MONITORING OF INDUSTRIAL SKILL TRAINING CENTRES PROJECTS ACROSS THE COUNTRY	ONGOING	20,000,000
ERGP27131830	UPGRADING & EXPANSION OF INDUSTRIAL SKILL TRAINING CENTRE (ISTC) IKEJA, INCLUDING INTRODUCTION OF NEW TRADE AREA	ONGOING	200,000,000
ERGP30131831	PROVISION OF TRAINING EQUIPMENTS AT INDUSTRIAL SKILL TRAINING CENTRE (ISTC) IKEJA	ONGOING	50,000,000
ERGP30135812	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN SOME VOCATIONAL SKILLS IN THE NORTH WEST (PHASE 2)	ONGOING	100,000,000
ERGP30135813	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN SOME VOCATIONAL SKILLS IN THE NORTH CENTRAL (PHASE 2)	ONGOING	100,000,000
ERGP30135816	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN SOME VOCATIONAL SKILLS IN THE NORTH EAST (PHASE 2)	ONGOING	100,000,000
ERGP30135820	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN SOME VOCATIONAL SKILLS IN THE SOUTH EAST (PHASE 2)	ONGOING	100,000,000
ERGP30135822	TRAIN THE TRAINER WORKSHOP FOR SECONDARY SCHOOL TEACHERS IN KANO	ONGOING	150,000,000
ERGP30135824	ANIMAL (CATTLE) RANCHING, MILK PROCESSING AND FATTENING IN KANO	ONGOING	42,000,000
ERGP30135839	TRAINING AND EMPOWERMENT OF YOUTH ON SOLAR INVERTER INSTALLATIONS AND MAINTENCE IN KANO	ONGOING	50,000,000
ERGP8135880	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN SOME VOCATIONAL SKILLS IN THE SOUTH SOUTH (PHASE 2)	ONGOING	100,000,000
ERGP8135883	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN SOME VOCATIONAL SKILLS IN THE SOUTH WEST (PHASE 2)	ONGOING	100,000,000
	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN TAILORING, FASHION DESIGN AND ICT IN LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.		72,000,000
	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN TAILORING, FASHION DESIGN AND ICT IN LAGOS ISLAND FEDERAL CONSTITUENCY, LAGOS STATE.		62,000,000
	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN TAILORING, FASHION DESIGN AND ICT IN MIKANG/SHEDAM/QUAN'PAN FEDERAL CONSTITUENCY, PLATEAU STATE.		50,000,000
	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN TAILORING, FASHION DESIGN AND ICT IN GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE		40,000,000
ERGP22583352	EMPOWERING YOUNG ENTREPRENEURS WITH AGRO MATERIALS AND TOOLS IN NORTH CENTRAL AND SOUTH WEST GEO-POLITICAL ZONES		500,000,000
ERGP22583353	DISTRIBUTION OF EMPOWERMENT EQUIPMENTS TO WOMEN AND YOUTHS IN NORTH WEST GEO-POLITICAL ZONE		550,000,000
ERGP22583354	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN NORTH EAST GEO-POLITICAL ZONE		500,000,000
ERGP95524733	TRAINING AND EMPOWERMENT OF WOMEN IN BEAD MAKING IN D/KUDU/WRA KANO		150,000,000
ERGP95524734	TRAINING AND EMPOWERMENT OF WOMEN IN SOAP PRODUCTION IN D/KUDU/WRA KANO		100,000,000
ERGP95524738	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN VOCATIONAL SKILLS IN EBONYI NORTH SENATORIAL DISTRICT.		250,000,000
ERGP95524735	TRAINING AND EMPOWERMENT OF YOUTH IN POP AND BLOCK MAKING IN D/KUDU/WRA KANO		150,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP22583355	PROVISION AND EMPOWERMENT OF AGRICULTURAL TOOLS TO WOMEN AND YOUTHS IN THE SOUTH EAST AND SOUTH SOUTH GEO-POLITICAL ZONES		450,000,000
0222006001 NIGERIAN EXPORT PROMOTION COUNCIL			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,407,330,865
21	PERSONNEL COST		975,933,807
2101	SALARY		868,727,131
210101	SALARIES AND WAGES		868,727,131
21010101	SALARY		868,727,131
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		107,206,676
210202	SOCIAL CONTRIBUTIONS		107,206,676
21020201	NHIS		42,882,670
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		64,324,006
22	OTHER RECURRENT COSTS		44,358,198
2202	OVERHEAD COST		44,358,198
220201	TRAVEL & TRANSPORT - GENERAL		17,050,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,900,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,150,000
220202	UTILITIES - GENERAL		5,808,198
22020202	TELEPHONE CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		1,658,198
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,650,000
220203	MATERIALS & SUPPLIES - GENERAL		6,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,500,000
220204	MAINTENANCE SERVICES - GENERAL		6,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,200,000
22020406	OTHER MAINTENANCE SERVICES		3,600,000
220208	FUEL & LUBRICANTS - GENERAL		3,300,000
22020801	MOTOR VEHICLE FUEL COST		3,300,000
220210	MISCELLANEOUS		4,900,000
22021001	REFRESHMENT & MEALS		2,500,000
22021007	WELFARE PACKAGES		2,400,000
23	CAPITAL EXPENDITURE		387,038,860
2305	OTHER CAPITAL PROJECTS		387,038,860
230501	ACQUISITION OF NON TANGIBLE ASSETS		387,038,860
23050101	RESEARCH AND DEVELOPMENT		350,436,050
23050102	COMPUTER SOFTWARE ACQUISITION		19,245,311
23050103	MONITORING AND EVALUATION		17,357,499
	TOTAL PERSONNEL		975,933,807
	TOTAL OVERHEAD		44,358,198
	TOTAL RECURRENT		1,020,292,005
	TOTAL CAPITAL		387,038,860
	TOTAL ALLOCATION		1,407,330,865
0222006001 NIGERIAN EXPORT PROMOTION COUNCIL			AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1138401	IMPLEMENTATION OF OSOP VALUE IN CHAIN IN (STRATEGIC) PRODUCTS IN ZERO IN OIL PLAN) PALM OIL, SOYA ,CASSAVA,CASHEW AND SESAME	NEW	25,214,999
ERGP1138402	EXPORT DEVELOPMENT OF LEATHER UNDER THE AGOA PLATFORM	NEW	26,036,249
ERGP1138407	ESTABLISHMENT OF DOMESTIC EXPORT WAREHOUSE FOR SME THROUGH AGGREGATION CENTERS	NEW	19,643,749
ERGP1138408	SURVEY AND SENSITIZATION OF WOMEN IN EXPORT DEVELOPMENT	NEW	10,296,874
ERGP1138416	FACILITATION OF ZERO TO EXPORT CAPACITY FOR YOUTHS AND POTENTIAL MSME EXPORTERS	NEW	15,714,999
ERGP1138417	IMPLEMENTATION OF REVISED EXPORT EXPANSION GRANT (EEG)	NEW	19,086,380
ERGP1138419	INSTALLATION OF ACCOUNTING SOFTWARE AND CAPACITY DEVELOPMENT OF OPERATIONAL OFFICERS	NEW	19,245,311
ERGP1138426	MEASUREMENT & EVALUATION OF EXPORT DEVELOPMENT PROGRAMMES	NEW	17,357,499
ERGP1138430	STRATEGIC COLLABRATION WITH CBI,ITC BUSINESS FINANCE ETC FOR EXPORT COMPETENCE DEVELOPMENT OF NEPC STAFF AND SMES	NEW	17,357,499
ERGP1138431	SURVEY AND SENSITIZATION IN PROGRAMMES ON INFORMAL TRADE ALONG OKERETE AND SEME BOARDERS	NEW	23,866,561



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CODE	LINE ITEM		AMOUNT =N=
ERGP1138436	STABILISING THE SERVICES SECTOR INTO NATIONAL ECONOMIC POLICY OF NIGERIA	NEW	19,796,874
ERGP1138438	UPGRADING OF EXISTING EXPORT TRAINING INSTITUTE TO FURTHER ENHANCE THE CAPACITY OF THE PARTICIPANTS OF THE YOUTH EXPORT EMPOWERMENT PROGRAMME	NEW	17,357,499
ERGP1138439	DEVELOPING NATIONAL STRATEGY FOR EXPORT FOR PROFESSIONAL SERVICES	NEW	17,357,499
ERGP1138441	IMPLEMENTATION OF NIGERIA DIASPORA EXPORT PROGRAMME (NDEP)	NEW	21,696,874
ERGP1138443	IDENTIFICATION OF 22 PRIORITY EXPORT MARKET DESTINATIONS PROGRAMME	NEW	15,187,812
ERGP1138445	ENHANCING THE EXISTING EXPORT TRADE HOUSES PLATFORMS FOR NIGERIAN MSMES IN LOME	NEW	51,919,372
ERGP1138447	CONFORMITY PROGRAMME FOR BEANS, SESAME AND GROUND NUT EXPORT FOR EU REQUIREMENT	NEW	15,187,812
ERGP1138448	CONTINUOUS ENHANCEMENT OF CASHEW AND COCOA AS NATIONAL STRATEGIC EXPORT PRODUCTS (NSEP) TO ALIGN WITH THE NATIONAL INDUSTRIAL REVOLUTION PLAN OF GOVERNMENT	NEW	15,187,812
ERGP1138451	VALUE CHAIN EXPORT DEVELOPMENT OF SHEABUTTER AND PALM OIL UNDER ZERO OIL PLAN	NEW	19,527,186
0222007001 FINANCIAL REPORTING COUNCIL OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		138,709,785
23	CAPITAL EXPENDITURE		138,709,785
2301	FIXED ASSETS PURCHASED		129,209,785
230101	PURCHASE OF FIXED ASSETS - GENERAL		129,209,785
23010102	PURCHASE OF OFFICE BUILDINGS		33,250,000
23010105	PURCHASE OF MOTOR VEHICLES		57,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,100,000
23010113	PURCHASE OF COMPUTERS		21,859,785
2305	OTHER CAPITAL PROJECTS		9,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,500,000
23050101	RESEARCH AND DEVELOPMENT		9,500,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		138,709,785
	TOTAL ALLOCATION		138,709,785
0222007001 FINANCIAL REPORTING COUNCIL OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30144104	PURCHASE OF MOTOR VEHICLES	NEW	57,000,000
ERGP30144105	PURCHASE OF FURNITURE & FITTINGS	NEW	17,100,000
ERGP30144107	PURCHASE OF COMPUTERS & IPADS	NEW	21,859,785
ERGP30144109	PURCHASE OF LIBRARY BOOKS	NEW	9,500,000
ERGP30144110	PERIMETER WALL AND PRELIMINARY WORKS (ABUJA LAND)	NEW	33,250,000
0222008001 NIGERIAN EXPORT PROCESSING ZONES AUTHORITY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,997,594,130
21	PERSONNEL COST		1,065,594,130
2101	SALARY		948,425,196
210101	SALARIES AND WAGES		948,425,196
21010101	SALARY		948,425,196
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		117,168,934
210202	SOCIAL CONTRIBUTIONS		117,168,934
21020201	NHIS		46,867,574
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		70,301,360
23	CAPITAL EXPENDITURE		4,932,000,000
2302	CONSTRUCTION / PROVISION		3,508,451,100
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,508,451,100
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,508,451,100
2303	REHABILITATION / REPAIRS		1,012,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,012,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,012,000,000
2305	OTHER CAPITAL PROJECTS		411,548,900



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CODE	LINE ITEM		AMOUNT =N=
230501	ACQUISITION OF NON TANGIBLE ASSETS		411,548,900
23050101	RESEARCH AND DEVELOPMENT		100,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		300,000,000
23050103	MONITORING AND EVALUATION		11,548,900
	TOTAL PERSONNEL		1,065,594,130
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		1,065,594,130
	TOTAL CAPITAL		4,932,000,000
	TOTAL ALLOCATION		5,997,594,130
0222008001			
NIGERIAN EXPORT PROCESSING ZONES AUTHORITY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1143308	PURCHASE OF OFFICE IN LAGOS	NEW	508,451,100
ERGP1144099	DEVELOPMENT OF INTEGRATED PAYMENT AND IDENTITY MANAGEMENT SOLUTION FOR THE FREE ZONES OPERATION IN NIGERIA	NEW	300,000,000
ERGP1144834	REHABILITATION OF INFRASTRUCTURES AT THE HEAD OFFICE, CFTZ AND KFTZ	NEW	212,000,000
ERGP7140187	BUDGET PREPARATION LOGISTICS AND EVALUATION	NEW	3,548,900
ERGP7140192	PLACEMENT OF ADVERTISEMENT IN COMPLIANCE WITH PUBLIC PROCUREMENT ACT 2007	NEW	4,000,000
ERGP7140194	PRODUCTION OF ANNUAL REPORTS	NEW	4,000,000
ERGP784019443	COMPLETION OF URGRADE OF CALABAR FTZ (PROVISION OF 5 MW IPP AT CALABAR FREE TRADE ZONE)		1,800,000,000
ERGP884019444	CONSTRUCTION OF OKUKU-ECHUMOGA-ALIFORPKA ROAD, YALA, CROSS RIVER NORTH		400,000,000
ERGP884019445	PROVISION OF LEARNING MATERIALS INCLUDING SCIENCE EQUIPMENTS AND TET BOOKS TO VARIOUS SCHOOLS IN CROSS RIVER NORTH		300,000,000
ERGP884019446	PROVISION OF COMPLETE COMPUTER SET WITH PRINTERS AND BACKUPS IN VARIOUS SCHOOLS AND PURCHASE OF LAPTOPS AND TRAINING OF YOUTHS ON REPAIRS IN CROSS RIVER NORTH		200,000,000
ERGP884019447	EMPOWERMENT OF GIRLS AND WOMEN ON ENTREPRENUERSHIP AND SKILLS IN OGOJA, YALA, BEKWARRA, OBUDU AND OBANLIKU IN CROSS RIVER NORTH		100,000,000
ERGP884019448	ENTREPRENUERSHIP TRAINING AND GRAND PROVISION FOR WOMEN IN OSUN EAST SENATORIAL DISTRICT		100,000,000
ERGP884019449	TRAINING ON ONSTRUCTION/REHABILITATION OF ROADS USING LOCAL SOURCED MATERIALS IN ANAMBRA NORTH SENATORIAL DISTRICT		100,000,000
ERGP784019445	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN ZAMFARA WEST SENATORIAL DISTRICT		100,000,000
ERGP22583359	ROAD REHABILITATION/DRAINAGE/SOLAR STREET LIGHTS - SANYA - IROME - AGUDA SURULERU ACCESS LINK ROAD TO APAPA - SHODI EXPRESS ROAD, LAGOS		200,000,000
ERGP22583360	ROAD REHABILITATION/DRAINAGE/SOLAR STREET LIGHTS - OF OMILANI STREET, ITIRE - IKATE, SURULERU, LAGOS		150,000,000
ERGP22583361	ROAD REHABILITATION/DRAINAGE/SOLAR STREET LIGHTS - OF BARUWA - IJESHA - LAWANSON LINK ROAD, ITIRE - IKATE , SURULERU, LAGOS		200,000,000
ERGP22583362	ROAD REHABILITATION/DRAINAGE/SOLAR STREET LIGHTS - OF OSHOGBO STREET AGUDA - IJESHA - ITIRE LINK ROAD, SURULERU, LAGOS		250,000,000
0222009001			
CONSUMER PROTECTION COUNCIL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,227,320,157
21	PERSONNEL COST		562,206,408
2101	SALARY		500,969,443
210101	SALARIES AND WAGES		500,969,443
21010101	SALARY		500,969,443
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		61,236,965
210202	SOCIAL CONTRIBUTIONS		61,236,965
21020201	NHIS		24,494,786
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,742,179
22	OTHER RECURRENT COSTS		280,735,761
2202	OVERHEAD COST		280,735,761
220201	TRAVEL& TRANSPORT - GENERAL		85,576,164



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CODE	LINE ITEM		AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,014,156
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,564,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,998,008
220202	UTILITIES - GENERAL		12,425,909
22020201	ELECTRICITY CHARGES		5,544,571
22020202	TELEPHONE CHARGES		3,440,417
22020203	INTERNET ACCESS CHARGES		3,089,659
22020205	WATER RATES		351,262
220203	MATERIALS & SUPPLIES - GENERAL		19,968,031
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,049,741
22020302	BOOKS		200,000
22020303	NEWSPAPERS		265,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,453,290
220204	MAINTENANCE SERVICES - GENERAL		15,628,669
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,589,900
22020402	MAINTENANCE OF OFFICE FURNITURE		1,298,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,350,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,108,970
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,171,011
22020406	OTHER MAINTENANCE SERVICES		1,110,788
220205	TRAINING - GENERAL		15,241,900
22020501	LOCAL TRAINING		15,241,900
220206	OTHER SERVICES - GENERAL		55,144,000
22020601	SECURITY CHARGES		7,580,000
22020603	OFFICE RENT		40,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,564,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,636,704
22020701	FINANCIAL CONSULTING		2,100,000
22020703	LEGAL SERVICES		6,536,704
220208	FUEL & LUBRICANTS - GENERAL		17,293,463
22020801	MOTOR VEHICLE FUEL COST		14,237,863
22020803	PLANT / GENERATOR FUEL COST		3,055,600
220209	FINANCIAL CHARGES - GENERAL		4,877,430
22020901	BANK CHARGES (OTHER THAN INTEREST)		420,000
22020902	INSURANCE PREMIUM		4,457,430
220210	MISCELLANEOUS		45,943,491
22021002	HONORARIUM & SITTING ALLOWANCE		24,100,990
22021003	PUBLICITY & ADVERTISEMENTS		6,430,909
22021006	POSTAGES & COURIER SERVICES		4,000,880
22021007	WELFARE PACKAGES		9,810,331
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,381
23	CAPITAL EXPENDITURE		384,377,988
2301	FIXED ASSETS PURCHASED		123,592,063
230101	PURCHASE OF FIXED ASSETS - GENERAL		123,592,063
23010105	PURCHASE OF MOTOR VEHICLES		93,575,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,778,200
23010113	PURCHASE OF COMPUTERS		14,738,863
23010119	PURCHASE OF POWER GENERATING SET		4,750,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,750,000
2305	OTHER CAPITAL PROJECTS		260,785,925
230501	ACQUISITION OF NON TANGIBLE ASSETS		260,785,925
23050101	RESEARCH AND DEVELOPMENT		95,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		33,250,000
23050103	MONITORING AND EVALUATION		132,535,925
	TOTAL PERSONNEL		562,206,408
	TOTAL OVERHEAD		280,735,761
	TOTAL RECURRENT		842,942,169
	TOTAL CAPITAL		384,377,988
	TOTAL ALLOCATION		1,227,320,157
0222009001	CONSUMER PROTECTION COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16138734	PURCHASE OF MOTOR VEHICLES	ONGOING	93,575,000
ERGP16138740	PURCHASE OF POWER GENERATING SET	ONGOING	4,750,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP16138755	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	ONGOING	4,750,000
ERGP22138767	NATIONAL CONSUMER AWARENESS PROGRAMME	ONGOING	132,535,925
ERGP29138744	PURCHASE OF COMPUTERS, ICT EQUIPMENT & UPGRADE, STUDIO EQUIPMENT & ACCESSORIES	ONGOING	14,738,863
ERGP29138758	CUSTOMIZED ENTERPRISE SOLUTION FOR FEDERAL COMPETITION AND CONSUMER PROTECTION COMMISSION (FCCPC) INFORMATION MANAGEMENT	ONGOING	33,250,000
ERGP30138760	DEVELOPMENT OF COMPETITION AND CONSUMER PROTECTION REGULATIONS	ONGOING	95,000,000
ERGP7138730	PURCHASE OF OFFICE FURNITURE AND FITTINGS (10 EXECUTIVE TABLES & CHAIRS, 10 OFFICE TABLES & CHAIRS, 2 FIRE PROOF CABINETS, 10 FILE CABINET AND 10 2HP AIR CONDITIONERS)	ONGOING	5,778,200
0222010001 LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		298,608,090
21	PERSONNEL COST		83,179,466
2101	SALARY		73,937,303
210101	SALARIES AND WAGES		73,937,303
21010101	SALARY		73,937,303
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,242,163
210202	SOCIAL CONTRIBUTIONS		9,242,163
21020201	NHIS		3,696,865
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,545,298
22	OTHER RECURRENT COSTS		89,094,079
2202	OVERHEAD COST		89,094,079
220201	TRAVEL & TRANSPORT - GENERAL		38,016,549
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,685,055
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,258,422
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,073,072
220202	UTILITIES - GENERAL		1,533,591
22020201	ELECTRICITY CHARGES		1,533,591
220203	MATERIALS & SUPPLIES - GENERAL		613,437
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		511,197
22020303	NEWSPAPERS		102,240
220204	MAINTENANCE SERVICES - GENERAL		5,937,110
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,403,519
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,533,591
220205	TRAINING - GENERAL		3,450,579
22020501	LOCAL TRAINING		3,450,579
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,871,863
22020701	FINANCIAL CONSULTING		6,589,981
22020703	LEGAL SERVICES		1,281,882
220208	FUEL & LUBRICANTS - GENERAL		3,577,379
22020801	MOTOR VEHICLE FUEL COST		2,299,387
22020803	PLANT / GENERATOR FUEL COST		1,277,992
220210	MISCELLANEOUS		28,093,571
22021002	HONORARIUM & SITTING ALLOWANCE		8,162,885
22021003	PUBLICITY & ADVERTISEMENTS		7,449,162
22021006	POSTAGES & COURIER SERVICES		255,598
22021007	WELFARE PACKAGES		10,851,828
22021009	SPORTING ACTIVITIES		1,374,098
23	CAPITAL EXPENDITURE		126,334,545
2303	REHABILITATION / REPAIRS		126,334,545
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		126,334,545
23030113	REHABILITATION / REPAIRS - ROADS		82,650,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		43,684,545
	TOTAL PERSONNEL		83,179,466
	TOTAL OVERHEAD		89,094,079
	TOTAL RECURRENT		172,273,545
	TOTAL CAPITAL		126,334,545
	TOTAL ALLOCATION		298,608,090
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT



0222001001 FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP12107265	REHABILITATION AND REPAIRS OF BAD PORTION 5KM ROAD NETWORK WITHIN THE TRADE FAIR COMPLEX	ONGOING	82,650,000
ERGP27106905	RE-REFOOFING AND REHABILITATIONS OF OFFICE BUILDING PHASE B IN THE COMPLEX	ONGOING	43,684,545
0222011001 FEDERAL PRODUCE INSPECTION			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		252,070,002
22	OTHER RECURRENT COSTS		110,425,002
2202	OVERHEAD COST		110,425,002
220201	TRAVEL & TRANSPORT - GENERAL		62,114,063
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,944,063
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,563,750
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		27,606,250
220202	UTILITIES - GENERAL		16,563,750
22020201	ELECTRICITY CHARGES		5,521,250
22020205	WATER RATES		5,521,250
22020206	SEWERAGE CHARGES		5,521,250
220204	MAINTENANCE SERVICES - GENERAL		13,803,126
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,760,625
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,901,563
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,380,313
22020406	OTHER MAINTENANCE SERVICES		2,760,625
220206	OTHER SERVICES - GENERAL		4,140,938
22020601	SECURITY CHARGES		4,140,938
220208	FUEL & LUBRICANTS - GENERAL		13,803,125
22020801	MOTOR VEHICLE FUEL COST		2,760,625
22020803	PLANT / GENERATOR FUEL COST		11,042,500
23	CAPITAL EXPENDITURE		141,645,000
2301	FIXED ASSETS PURCHASED		112,371,700
230101	PURCHASE OF FIXED ASSETS - GENERAL		112,371,700
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		112,371,700
2305	OTHER CAPITAL PROJECTS		29,273,300
230501	ACQUISITION OF NON TANGIBLE ASSETS		29,273,300
23050101	RESEARCH AND DEVELOPMENT		29,273,300
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		110,425,002
	TOTAL RECURRENT		110,425,002
	TOTAL CAPITAL		141,645,000
	TOTAL ALLOCATION		252,070,002
0222011001 FEDERAL PRODUCE INSPECTION			AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP5144094	ORGANIC PEST CONTROL OF SELECTED AGRO COMMODITY FOR EXPORT	NEW	42,493,500
ERGP5144096	SENSITIZATION OF STAKEHOLDERDS ON FEDERATION OF COCOA COMMERCE (FCC) RULES AND REGULATIONS IN GRADING OF COCOA	NEW	29,273,300
ERGP5144097	PROCUREMENT OF MODERN MOBILE PRODUCE TESTING EQUIPMENT	NEW	41,549,200
ERGP5144098	DOMICILIATION OF CODEX ALIMENTARIUS STANDARDS IN PRODUCE INSPECTION, TESTING AND CERTIFICATION FOR EXPORT	NEW	28,329,000
0222012001 EXTERNAL TRADE SECTOR, GENEVA (WTO)			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		543,504,522
21	PERSONNEL COST		349,291,108
2101	SALARY		349,291,108
210101	SALARIES AND WAGES		349,291,108
21010101	SALARY		349,291,108
22	OTHER RECURRENT COSTS		45,269,640
2202	OVERHEAD COST		45,269,640
220202	UTILITIES - GENERAL		20,305,968
22020201	ELECTRICITY CHARGES		1,963,368
22020202	TELEPHONE CHARGES		18,342,600
220206	OTHER SERVICES - GENERAL		12,523,912
22020603	OFFICE RENT		6,200,000
22020604	RESIDENTIAL RENT		6,323,912



2020			2020
FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL		3,439,760
22020902	INSURANCE PREMIUM		3,439,760
220210	MISCELLANEOUS		9,000,000
22021004	MEDICAL EXPENSES		9,000,000
23	CAPITAL EXPENDITURE		148,943,774
2305	OTHER CAPITAL PROJECTS		148,943,774
230501	ACQUISITION OF NON TANGIBLE ASSETS		148,943,774
23050101	RESEARCH AND DEVELOPMENT		148,943,774
	TOTAL PERSONNEL		349,291,108
	TOTAL OVERHEAD		45,269,640
	TOTAL RECURRENT		394,560,748
	TOTAL CAPITAL		148,943,774
	TOTAL ALLOCATION		543,504,522
0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114470	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICE ABROAD	ONGOING	64,135,057
ERGP30139983	PROCUREMENT OF WORKING MATERIALS, LAPTOP COMPUTERS AND DESK TOP COMPUTERS	NEW	9,302,400
ERGP30140064	PARTICIPATION IN AFRICAN, CARREBEAN AND PACIFIC WTO TRADE MINISTERS MEETING IN JAMAICA	NEW	4,095,564
ERGP30140074	PURCHASE OF 3 UNITS OF NEW OFFICIAL VEHICLES FOR THE AMBASSADOR TO WTO'S USE, CDA'S USE AND GENERAL UTILITY USE FOR THE TRADE OFFICE.	NEW	26,777,625
ERGP30140092	PARTICIPATION IN FRIENDS OF E-COMMERCE MEETING, TOKYO JAPAN	NEW	3,810,564
ERGP30140098	PARTICIPATION IN WTO TRADE FACILITATION IMPLEMENTATION REVIEW, NEW YORK, USA	NEW	3,715,564
ERGP30140114	PROCUREMENT OF FURNITURE	NEW	15,390,000
ERGP30140130	HOSTING OF A SIDE EVENT ON WOMEN IN CROSS BORDER TRADE AT THE MARGINS OF WTO PUBLIC FORUM, GENEVA, SWITZERLAND	NEW	7,239,000
ERGP30140183	HOSTING OF SEMINAR IN GENEVA ON MARKET ACCESS OPURTUNITIES AND INVESTMENT POTENTIALS IN NIGERIA. PARTICIPANTS ARE EXPECTED FROM WTO MEMBER STATES FROM EUROPE, ASIA, AMERICA, CANADA AND OTHER AFRICAN COUNTRIES	NEW	14,478,000
0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,086,479,299
21	PERSONNEL COST		810,258,560
2101	SALARY		720,229,831
210101	SALARIES AND WAGES		720,229,831
21010101	SALARY		720,229,831
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		90,028,729
210202	SOCIAL CONTRIBUTIONS		90,028,729
21020201	NHIS		36,011,492
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		54,017,237
22	OTHER RECURRENT COSTS		101,264,217
2202	OVERHEAD COST		101,264,217
220201	TRAVEL& TRANSPORT - GENERAL		6,565,892
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,565,892
220202	UTILITIES - GENERAL		9,875,191
22020203	INTERNET ACCESS CHARGES		9,431,362
22020206	SEWERAGE CHARGES		443,829
220203	MATERIALS & SUPPLIES - GENERAL		6,657,432
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,993,074
22020306	PRINTING OF SECURITY DOCUMENTS		1,664,358
220204	MAINTENANCE SERVICES - GENERAL		16,643,580
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,438,288
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,438,288
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,438,288
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,328,716
220205	TRAINING - GENERAL		23,772,579
22020501	LOCAL TRAINING		23,772,579
220206	OTHER SERVICES - GENERAL		11,761,463
22020601	SECURITY CHARGES		11,761,463
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,767,004



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CODE	LINE ITEM		AMOUNT =N=
22020702	INFORMATION TECHNOLOGY CONSULTING		3,328,716
22020703	LEGAL SERVICES		4,438,288
220208	FUEL & LUBRICANTS - GENERAL		12,205,292
22020801	MOTOR VEHICLE FUEL COST		6,657,432
22020803	PLANT / GENERATOR FUEL COST		5,547,860
220209	FINANCIAL CHARGES - GENERAL		3,885,406
22020901	BANK CHARGES (OTHER THAN INTEREST)		556,690
22020902	INSURANCE PREMIUM		3,328,716
220210	MISCELLANEOUS		2,130,378
22021006	POSTAGES & COURIER SERVICES		2,130,378
23	CAPITAL EXPENDITURE		1,174,956,522
2302	CONSTRUCTION / PROVISION		1,127,456,522
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,127,456,522
23020114	CONSTRUCTION / PROVISION OF ROADS		332,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		794,956,522
2305	OTHER CAPITAL PROJECTS		47,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		47,500,000
23050101	RESEARCH AND DEVELOPMENT		47,500,000
	TOTAL PERSONNEL		810,258,560
	TOTAL OVERHEAD		101,264,217
	TOTAL RECURRENT		911,522,777
	TOTAL CAPITAL		1,174,956,522
	TOTAL ALLOCATION		2,086,479,299
0222013001 OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1139776	ESTABLISHMENT OF FREE ZONE REGISTRY	NEW	47,500,000
ERGP12144473	COMPLETION OF IITA-OGFZA ROAD	NEW	332,500,000
ERGP2141601	CONSTRUCTION AND PROVISION OF INFRASTRUCTURE TO FREE ZONE	NEW	758,739,104
	CAPACITY BUILDING		36,217,418
0222014001 TAFAWA BALEWA SQUARE MANAGEMENT BOARD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,686,611,467
21	PERSONNEL COST		55,573,592
2101	SALARY		49,398,749
210101	SALARIES AND WAGES		49,398,749
21010101	SALARY		49,398,749
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,174,843
210202	SOCIAL CONTRIBUTIONS		6,174,843
21020201	NHIS		2,469,937
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,704,906
22	OTHER RECURRENT COSTS		70,889,649
2202	OVERHEAD COST		70,889,649
220201	TRAVEL & TRANSPORT - GENERAL		14,966,734
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,767,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,198,828
220202	UTILITIES - GENERAL		4,594,090
22020201	ELECTRICITY CHARGES		1,510,117
22020202	TELEPHONE CHARGES		888,698
22020203	INTERNET ACCESS CHARGES		908,693
22020205	WATER RATES		830,042
22020206	SEWERAGE CHARGES		456,540
220203	MATERIALS & SUPPLIES - GENERAL		6,575,508
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,122,910
22020303	NEWSPAPERS		906,069
22020305	PRINTING OF NON SECURITY DOCUMENTS		546,529
220204	MAINTENANCE SERVICES - GENERAL		6,301,075
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,048,457
22020402	MAINTENANCE OF OFFICE FURNITURE		790,704
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		790,704
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		790,704
22020405	MAINTENANCE OF PLANTS/GENERATORS		880,506
220205	TRAINING - GENERAL		1,484,080
22020501	LOCAL TRAINING		1,484,080
220206	OTHER SERVICES - GENERAL		7,146,805



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CODE	LINE ITEM		AMOUNT =N=
22020601	SECURITY CHARGES		3,061,725
22020606	CLEANING AND FUMIGATION SERVICES		4,085,080
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,937,561
22020701	FINANCIAL CONSULTING		7,516,308
22020703	LEGAL SERVICES		1,630,549
22020704	ENGINEERING SERVICES		790,704
220208	FUEL & LUBRICANTS - GENERAL		7,954,337
22020801	MOTOR VEHICLE FUEL COST		3,807,627
22020803	PLANT / GENERATOR FUEL COST		4,146,710
220209	FINANCIAL CHARGES - GENERAL		4,002,661
22020901	BANK CHARGES (OTHER THAN INTEREST)		700,570
22020902	INSURANCE PREMIUM		3,302,091
220210	MISCELLANEOUS		7,926,798
22021001	REFRESHMENT & MEALS		707,623
22021002	HONORARIUM & SITTING ALLOWANCE		4,289,717
22021003	PUBLICITY & ADVERTISEMENTS		880,837
22021006	POSTAGES & COURIER SERVICES		682,060
22021007	WELFARE PACKAGES		662,888
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		703,673
23	CAPITAL EXPENDITURE		1,560,148,226
2302	CONSTRUCTION / PROVISION		1,436,648,092
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,436,648,092
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,436,648,092
2305	OTHER CAPITAL PROJECTS		123,500,134
230501	ACQUISITION OF NON TANGIBLE ASSETS		123,500,134
23050101	RESEARCH AND DEVELOPMENT		123,500,134
	TOTAL PERSONNEL		55,573,592
	TOTAL OVERHEAD		70,889,649
	TOTAL RECURRENT		126,463,241
	TOTAL CAPITAL		1,560,148,226
	TOTAL ALLOCATION		1,686,611,467
0222014001 TAFAWA BALEWA SQUARE MANAGEMENT BOARD			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1136623	SUPPLY OF SINGLE PHASE AND 3-PHASE PREPAID METERS	ONGOING	42,750,000
ERGP27131872	RECONSTRUCTION OF PERIMETER FENCE AT THE INDEPENDENCE BUILDING PREMISES	ONGOING	61,750,000
ERGP27131874	CONSTRUCTION OF A MULTI-STOREY CAR PARK FOR THE NATIONAL TRADE AND INTERNATIONAL BUSINESS CENTER, LAGOS	ONGOING	228,202,547
ERGP27136605	CONSTRUCTION OF A COMMERCIAL SIZED CANOPYMARQUEE TENT IN THE TBS COMPLEX	ONGOING	263,945,545
ERGP27136618	REHABILITATION OF 185M LENGHTERRACE WIND IN THE TBS	ONGOING	52,250,000
ERGP27136629	REINSTALLATION OF LIGHTENING FITTINGS FOR THE PARADE GROUND	ONGOING	90,250,000
ERGP28136601	TOTAL REHABILITATION OF INDUSTRIAL WATER TREATMENT PLANT AND OVERHEAD TANK	ONGOING	47,500,000
ERGP30138179	EQUIPPING FIELD OFFICERS FOR CONTINUOUS FIELD DATA SURVEY AND GATHERING	NEW	76,000,000
ERGP30138228	SENSITIZATION AND PUBLIC ENLIGHTENMENT PROGRAM ON THE ESTABLISHMENT OF THE NATIONAL TRADE AND INTERNATIONAL BUSINESS CENTER, LAGOS	NEW	47,500,134
	REPLACEMENT OF STEEL ROOF TRUSSES		150,000,000
ERGP22583404	REPLACEMENT OF ROOFING AND STEEL ROOF TRUSSES IN THE EAST AND WEST PAVILIONS AND TERRACE		200,000,000
ERGP22583405	REPLACEMENT OF PERIMETER FENCE OF TBS COMPLEX		180,000,000
ERGP22583406	INSTALLATION OF CCTV SECURITY SYSTEM IN THE WHOLE TBS COMPLEX		120,000,000
0222015001 NIGERIA COMMODITY EXCHANGE (NCX)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,274,698,385
21	PERSONNEL COST		157,741,997
2101	SALARY		140,215,109
210101	SALARIES AND WAGES		140,215,109
21010101	SALARY		140,215,109
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,526,888
210202	SOCIAL CONTRIBUTIONS		17,526,888
21020201	NHIS		7,010,755



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CODE	LINE ITEM		AMOUNT =N=
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,516,133
22	OTHER RECURRENT COSTS		101,781,037
2202	OVERHEAD COST		101,781,037
220201	TRAVEL & TRANSPORT - GENERAL		10,810,546
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,738,994
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,897,706
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,086,923
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,086,923
220202	UTILITIES - GENERAL		8,586,694
22020201	ELECTRICITY CHARGES		3,912,923
22020202	TELEPHONE CHARGES		869,539
22020203	INTERNET ACCESS CHARGES		1,304,308
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,499,924
220203	MATERIALS & SUPPLIES - GENERAL		2,119,501
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,576,039
22020305	PRINTING OF NON SECURITY DOCUMENTS		543,462
220204	MAINTENANCE SERVICES - GENERAL		1,815,162
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		869,539
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		728,239
22020405	MAINTENANCE OF PLANTS/GENERATORS		217,384
220205	TRAINING - GENERAL		23,536,711
22020501	LOCAL TRAINING		15,956,952
22020502	INTERNATIONAL TRAINING		7,579,759
220206	OTHER SERVICES - GENERAL		20,974,744
22020601	SECURITY CHARGES		2,662,961
22020603	OFFICE RENT		15,814,731
22020606	CLEANING AND FUMIGATION SERVICES		2,497,052
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,384,448
22020701	FINANCIAL CONSULTING		2,602,875
22020702	INFORMATION TECHNOLOGY CONSULTING		2,602,875
22020703	LEGAL SERVICES		2,178,698
220208	FUEL & LUBRICANTS - GENERAL		7,268,732
22020801	MOTOR VEHICLE FUEL COST		4,367,005
22020803	PLANT / GENERATOR FUEL COST		2,901,727
220209	FINANCIAL CHARGES - GENERAL		967,361
22020902	INSURANCE PREMIUM		967,361
220210	MISCELLANEOUS		18,317,138
22021001	REFRESHMENT & MEALS		1,326,856
22021002	HONORARIUM & SITTING ALLOWANCE		652,153
22021003	PUBLICITY & ADVERTISEMENTS		5,813,063
22021004	MEDICAL EXPENSES		3,901,442
22021006	POSTAGES & COURIER SERVICES		1,515,951
22021007	WELFARE PACKAGES		1,842,029
22021029	MONITORING ACTIVITIES & FOLLOW UP		3,265,644
23	CAPITAL EXPENDITURE		1,015,175,351
2303	REHABILITATION / REPAIRS		670,775,351
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		670,775,351
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		670,775,351
2305	OTHER CAPITAL PROJECTS		344,400,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		344,400,000
23050102	COMPUTER SOFTWARE ACQUISITION		91,200,000
23050108	PHASE 1; PROGRAMME AND PROJECT PORTFOLIO MANGEMENT FOR PILOT MDA		253,200,000
	TOTAL PERSONNEL		157,741,997
	TOTAL OVERHEAD		101,781,037
	TOTAL RECURRENT		259,523,034
	TOTAL CAPITAL		1,015,175,351
	TOTAL ALLOCATION		1,274,698,385
0222015001	NIGERIA COMMODITY EXCHANGE (NCX)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29140704	PROCUREMENT AND DEVELOPMENT OF A WEB BASED TRADING APPLICATION SYSTEM/PLATFORM FOR THE TRADING OF AGRICULTURAL COMMODITIES.	NEW	44,650,000



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CODE	LINE ITEM			AMOUNT =N=
ERGP29140713	COMPLETION OF THE DEVELOPMENT OF A WEB BASED TRADING APPLICATION SYSTEM/PLATFORM FOR THE TRADING OF AGRICULTURAL COMMODITIES. COLOCATION SITE REQUIREMENT	NEW		46,550,000
ERGP30140318	CAPACITY BUILDING ON AGRIC COMMODITY TRADING AND WAREHOUSE MANAGEMENT FOR FARMERS, AGRO PROCESSESSORS AND OTHER MARKET ACTORS IN GOMBE	NEW		26,600,000
ERGP30140322	PRODUCT DEVELOPMENT: CONTRACT DESIGN AND SPECIFICATION FOR NCX TRADING PLATFORM	NEW		26,600,000
ERGP5140238	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN IDANRE, IGBARA OKE ONDO STATE	NEW		23,750,000
ERGP5140248	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN SAMINAKA KADUNA STATE	NEW		19,000,000
ERGP5140261	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN TARABA STATE	NEW		38,000,000
ERGP5140268	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN GOMBE STATE	NEW		38,000,000
ERGP5140272	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN YOLA, ADAMAWA STATE	NEW		38,000,000
ERGP5140277	PURCHASE OF NCX ASSAYING LABORATORIES EQUIPMENT FOR WAREHOUSES IN ZAMFARA STATE	NEW		19,000,000
ERGP5140296	PURCHASE OF NCX ASSAYING LABORATORIES EQUIPMENT FOR WAREHOUSES IN BAUCHI AND GOMBE STATES	NEW		39,900,000
ERGP5140301	PURCHASE OF NCX ASSAYING LABORATORIES EQUIPMENT FOR WAREHOUSES IN SAMINAKA, KADUNA STATE	NEW		20,900,000
ERGP5140305	PURCHASE OF NCX ASSAYING LABORATORIES EQUIPMENT FOR WAREHOUSES IN TARABA AND ADAMAWA STATES	NEW		36,100,000
ERGP5140312	PURCHASE OF NCX ASSAYING LABORATORIES EQUIPMENT FOR WAREHOUSES IN ONDO STATE	NEW		17,281,264
ERGP5140677	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN ZAMFARA STATE	NEW		73,250,000
ERGP5140683	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN BAUCHI STATE	NEW		33,250,000
ERGP22583358	CAPACITY BUILDING ON AGRIC COMMODITY TRADING AND WAREHOUSE MANAGEMENT FOR FARMERS, AGRO PROCESSORS AND OTHER MARKET ACTORS IN MARTE/MONGUNO/NGANZAI			200,000,000
	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN CROSS RIVER NORTH			10,344,087
	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN OTUKPO, BENUE STATE.	ONGOING		10,000,000
	ACQUISITION /LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUNCING AREAS IN JOS SOUTH, PLATEAU STATE.			8,000,000
	CAPACITY BUILDING ON AGRIC COMMODITY TRADING AND WAREHOUSE MANAGEMENT FOR FARMERS, AGRO PROCESSESSORS AND OTHER MARKET ACROSS IN ILESHA, OSUN STATE.			8,000,000
	CAPACITY BUILDING FOR FARMERS AND PROCESSORS IN CROSS RIVER CENTRAL			8,000,000
	ENTERPRENUERSHIP AND SKILL ACQUISITION PROGRAMME FOR AGRICULTURAL PRODUCE IN OKPOKWU LGA, BENUE STATE (A COMMODITY MARKETING ADVOCACY FOR YOUTHS AND WOMEN)			8,000,000
	CAPACITY BUILDING ON AGRIC COMMODITY TRADING AND WAREHOUSE MANAGEMENT FOR FARMERS, AGRO PROCESSORS AND OTHER MARKET ACTORS IN DEKINA LGA, KOGI STATE			8,000,000
	LEASING REHABILITATION AND RENOVATION OF WAREHOUSE IN JIGAWA STATE	ONGOING		8,000,000



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CODE	LINE ITEM		AMOUNT =N=
	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN EDO, BY NO40/50 MISSION ROAD, BENIN CITY, EDO STATE		6,000,000
0222016001 NIGERIA TRADE OFFICE, TAIWAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		264,844,389
21	PERSONNEL COST		128,865,350
2101	SALARY		128,865,350
210101	SALARIES AND WAGES		128,865,350
21010101	SALARY		128,865,350
22	OTHER RECURRENT COSTS		8,284,236
2202	OVERHEAD COST		8,284,236
220202	UTILITIES - GENERAL		1,439,172
22020201	ELECTRICITY CHARGES		999,172
22020202	TELEPHONE CHARGES		440,000
220204	MAINTENANCE SERVICES - GENERAL		322,288
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		322,288
220206	OTHER SERVICES - GENERAL		6,002,480
22020603	OFFICE RENT		2,997,392
22020604	RESIDENTIAL RENT		3,005,088
220210	MISCELLANEOUS		520,296
22021004	MEDICAL EXPENSES		261,008
22021006	POSTAGES & COURIER SERVICES		259,288
23	CAPITAL EXPENDITURE		127,694,803
2305	OTHER CAPITAL PROJECTS		127,694,803
230501	ACQUISITION OF NON TANGIBLE ASSETS		127,694,803
23050101	RESEARCH AND DEVELOPMENT		127,694,803
	TOTAL PERSONNEL		128,865,350
	TOTAL OVERHEAD		8,284,236
	TOTAL RECURRENT		137,149,586
	TOTAL CAPITAL		127,694,803
	TOTAL ALLOCATION		264,844,389
0222016001 NIGERIA TRADE OFFICE, TAIWAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30139835	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICE	NEW	50,670,349
ERGP30139851	HOSTING OF NIGERIA- TAIWAN BUSINESS FORUM , FOOD AGRICULTURAL TECHONOLGY , FAIR AND LUNCHES/DINNER	NEW	30,284,405
ERGP30139861	TRANSLATION & PRINITING OF PROMOTIONAL MATERIALS INTO CHINESE	NEW	14,777,461
ERGP30139871	MARKET SURVEYS TO GUIDE NIGERIA EXPORTERS	NEW	9,239,534
ERGP30139889	PURCHASE OF TWO NEW OPERATIONAL VEHICLE	NEW	14,250,000
ERGP30139896	PURCHASE OF NEW OFFICE FURNITURE & EQUIPMENT	NEW	8,473,054
0222017001 NIGERIA TRADE OFFICE, CHINA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		254,417,056
21	PERSONNEL COST		114,026,088
2101	SALARY		114,026,088
210101	SALARIES AND WAGES		114,026,088
21010101	SALARY		114,026,088
22	OTHER RECURRENT COSTS		10,660,506
2202	OVERHEAD COST		10,660,506
220202	UTILITIES - GENERAL		152,500
22020201	ELECTRICITY CHARGES		152,500
220203	MATERIALS & SUPPLIES - GENERAL		1,098,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,098,000
220204	MAINTENANCE SERVICES - GENERAL		5,914,422
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,914,422
220206	OTHER SERVICES - GENERAL		3,495,584
22020603	OFFICE RENT		71,000
22020604	RESIDENTIAL RENT		3,424,584
23	CAPITAL EXPENDITURE		129,730,462
2305	OTHER CAPITAL PROJECTS		129,730,462
230501	ACQUISITION OF NON TANGIBLE ASSETS		129,730,462
23050101	RESEARCH AND DEVELOPMENT		129,730,462



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CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		114,026,088
	TOTAL OVERHEAD		10,660,506
	TOTAL RECURRENT		124,686,594
	TOTAL CAPITAL		129,730,462
	TOTAL ALLOCATION		254,417,056
0222017001 NIGERIA TRADE OFFICE, CHINA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114472	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICES ABROAD	ONGOING	59,851,606
ERGP30140051	PURCHASE OF WORKING MATERIALS	NEW	6,708,370
ERGP30140065	PURCHASE OF OFFICIAL CAR	NEW	10,411,950
ERGP30140085	PARTICIPATION IN TRADE FAIR, FORUM, IMPORT-EXPORT IN CHINA	NEW	49,823,624
ERGP30140106	MARKET RESEARCH	NEW	2,934,912
0222027001 SMEDAN - H/QTRS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		15,468,621,014
21	PERSONNEL COST		424,583,173
2101	SALARY		377,407,265
210101	SALARIES AND WAGES		377,407,265
21010101	SALARY		377,407,265
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,175,908
210202	SOCIAL CONTRIBUTIONS		47,175,908
21020201	NHIS		18,870,363
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,305,545
22	OTHER RECURRENT COSTS		193,904,009
2202	OVERHEAD COST		193,104,009
220201	TRAVEL & TRANSPORT - GENERAL		44,495,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,737,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,758,000
220202	UTILITIES - GENERAL		9,485,800
22020201	ELECTRICITY CHARGES		6,039,000
22020202	TELEPHONE CHARGES		446,800
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		5,918,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,538,000
22020302	BOOKS		150,000
22020303	NEWSPAPERS		584,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,646,000
220204	MAINTENANCE SERVICES - GENERAL		7,379,535
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,120,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		318,306
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,002,500
22020406	OTHER MAINTENANCE SERVICES		238,729
220205	TRAINING - GENERAL		6,000,000
22020501	LOCAL TRAINING		6,000,000
220206	OTHER SERVICES - GENERAL		41,434,000
22020601	SECURITY CHARGES		34,450,000
22020603	OFFICE RENT		3,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		3,984,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,309,761
22020701	FINANCIAL CONSULTING		5,968,233
22020702	INFORMATION TECHNOLOGY CONSULTING		1,991,528
22020703	LEGAL SERVICES		350,000
220208	FUEL & LUBRICANTS - GENERAL		11,604,720
22020801	MOTOR VEHICLE FUEL COST		5,636,800
22020803	PLANT / GENERATOR FUEL COST		5,967,920
220209	FINANCIAL CHARGES - GENERAL		10,498,117
22020902	INSURANCE PREMIUM		10,498,117
220210	MISCELLANEOUS		47,979,076
22021001	REFRESHMENT & MEALS		3,222,200
22021002	HONORARIUM & SITTING ALLOWANCE		19,760,000
22021003	PUBLICITY & ADVERTISEMENTS		4,532,776
22021006	POSTAGES & COURIER SERVICES		1,118,100



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CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		18,946,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		400,000
2204	GRANTS AND CONTRIBUTIONS		800,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		800,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		400,000
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)		400,000
23	CAPITAL EXPENDITURE		14,850,133,832
2301	FIXED ASSETS PURCHASED		44,650,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,650,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,750,000
23010113	PURCHASE OF COMPUTERS		14,250,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,850,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,800,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		19,000,000
2305	OTHER CAPITAL PROJECTS		14,805,483,832
230501	ACQUISITION OF NON TANGIBLE ASSETS		14,805,483,832
23050101	RESEARCH AND DEVELOPMENT		14,805,483,832
	TOTAL PERSONNEL		424,583,173
	TOTAL OVERHEAD		193,904,009
	TOTAL RECURRENT		618,487,182
	TOTAL CAPITAL		14,850,133,832
	TOTAL ALLOCATION		15,468,621,014
0222027001 SMEDAN - H/QTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114920	MINDSHIFT ENTERPRENUSHIP PROGEAMME (MEP)	ONGOING	95,000,000
ERGP1114957	MSMES FAIRS - LOCAL/REGIONAL/ INTERNATIONAL (CISMEF)	ONGOING	99,750,000
ERGP12145326	CONSTRUCTION OF ROAD FROM ISUOCHI TO UGWUEME BOUNDARY	ONGOING	95,000,000
ERGP16141004	DEVELOPMENT OF HUMAN RESOURCES POLICY	NEW	14,250,000
ERGP22140955	LITIGATION & LEGAL SERVICES	NEW	19,000,000
ERGP28145341	CONSTRUCTION OF MOTORIZED BOREHOLES WITH OVERHEAD TANKS IN KAURA NAMODA SHINKAFI, ZURMI AND BIRNI MAGAJJI TOWN HALL IN ZAMFARA NORTH SENATORIAL DISTRICT	ONGOING	133,000,000
ERGP29114943	DIGITAL SKILLS FOR MSME (GOGGLE/UNIDO/HP)	ONGOING	23,750,000
ERGP29141011	DIGITAL FILE TRACKING & ARCHIVING	NEW	28,500,000
ERGP29145016	SUPPLY OF LATOPS TO SELECTED YOUTHS IN YOBE NORTH	ONGOING	100,000,000
ERGP30114919	GRANT & GROWTH SUPPORT FOR BUSINESS MEMBERSHIP ORGANISATION & NGOS(GROSS)	ONGOING	38,000,000
ERGP30114956	SMEDAN LIBRARY : PURCHASE OF BOOKS & EQUIPMENT	ONGOING	19,000,000
ERGP30114958	MARKETPLACE MSME DATABASE	ONGOING	190,000,000
ERGP30131878	MSME POLICY REVIEW (2019-2014)	ONGOING	23,750,000
ERGP30140316	TALENT HUNT	NEW	28,500,000
ERGP30145445	PROVISION OF ENTREPRENUERSHIP PROGRAMME IN NORTH EAST GEO POLITICAL ZONE	ONGOING	200,000,000
ERGP3114955	ONE LOCAL GOVERNMENT ONE PRODUCT (OLOP)	ONGOING	546,000,000
ERGP7141050	ASSET AND INVENTORY MANAGEMENT	NEW	19,000,000
ERGP7141060	IMPLEMENTATION OF FINANCIAL MAGEMENT REFORMS (IPSAS ACCRUAL)	NEW	33,250,000
ERGP8114915	REVITALIZATION OF ANOTHER 6 NO. INDUSTRIAL DEVELOPMENT CENTRES(IDC) AND CONVERSION INTO CLUSTER PARKS	ONGOING	1,121,602,000
ERGP8114923	PRODUCTION OF RADIO AND TELEVISION JINGLES	ONGOING	47,500,000
ERGP8114925	WORLD MSME DAY	ONGOING	9,500,000
ERGP8114928	PROJECT SPECIFIC CAPACITY BUILDING MSME	ONGOING	71,250,000
ERGP8114933	PURCHASE OF HILUX VEHICLES (3 NO. 4 X 4 PROJECT VEHICLES) AND ITS ACCESSORIES	ONGOING	47,500,000
ERGP8114937	WOMEN IN SELF EMPLOYMENT PROGRAMME (WISE-P)	ONGOING	45,041,799
ERGP8114939	INSTITUTIONAL SUPPORT FOR MSME	ONGOING	43,750,000
ERGP8114940	PURCHASE OF PRINTERS (35 NO. PRINTERS)	ONGOING	2,850,000
ERGP8114942	PURCHASE OF COMPUTERS (50 NO. LAPTOPS AND 100 DESKTOPS)	ONGOING	14,250,000
ERGP8114944	PURCHASE OF PHOTOCOPIERS (20 NO. PHOTOCOPIERS)	ONGOING	3,800,000
ERGP8114947	PURCHASE OF 1000 TRAINING TABLES AND CHAIRS	ONGOING	4,750,000
ERGP8114949	NATIONAL BUSINESS SKILLS DEVELOPMENT INITIATIVE (NBSDI)	ONGOING	450,000,000
ERGP8114951	E-BUSINESS YOUTH EMPOWERMENT	ONGOING	42,750,000
ERGP8114953	NATIONAL MSME CLINIC AND ONE-STOP-SHOP INITIATIVE	ONGOING	27,443,780



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ERGP8114954	MATCHING FUND PROGRAMME FOR MSMES	ONGOING	79,334,377
ERGP8131877	AGRIC BUSINESS DEVELOPMENT & EMPOWERMENT PROGRAM	ONGOING	47,975,000
ERGP8140367	EMPOWERMENT INITIATIVE FOR MSME/ESTABLISHMENT OF MICRO FINANCE BANK	NEW	190,000,000
ERGP8140403	COORDINATION ACTIVITIES PROGRAMME FOR MSMES	NEW	35,150,000
ERGP8140432	GARMENT/TEXTILE CLUSTER GROWTH SUPPORT SCHEME	ONGOING	47,500,000
ERGP8140491	COMMERCIALIZATION ENHANCEMENT INITIATIVE FOR MECHATRONICS BASED MSMES	NEW	38,000,000
ERGP8140571	AUTOMOTIVE CLUSTER ENHANCEMENT SCHEME	NEW	38,000,000
ERGP8140665	DEVELOPMENT OF CATALOGUE FOR MSMES	NEW	63,650,000
ERGP8140711	GLOBAL ENTERPRENURSHIP NETWORK/ENTERPRISE HUB	NEW	23,750,000
ERGP8140769	NATIONAL BUSINESS DEVELOPMENT SERVICE CERTIFICATION & ACCREDITATION FRAMEWORK	NEW	28,500,000
ERGP8140796	MSMES EXPORT FACILITATION PROGRAMME	NEW	9,500,000
ERGP8140819	SMEDAN SELECT	NEW	9,500,000
ERGP8140836	MSME MARKET LINKAGE INITIATIVE	NEW	23,750,000
ERGP8140849	YOUNG BUSINESS OWNERS IN NIGERIA (YBON)	NEW	38,000,000
ERGP8140870	ANNUAL IMPACT ASSESSMENT OF SMEDAN PROGRAMME	NEW	70,300,000
ERGP8140905	CONDITIONAL GRANT SCHEME (CGS)	NEW	2,037,122,637
ERGP8141000	PROCUREMENT IMPLEMENTATION PROCESSES	NEW	2,850,000
ERGP8141024	PURCHASE OF 300KVA GENERATOR	NEW	23,750,000
ERGP8141031	PURCHASE OF 25 UNITS AIR CONDITIONERSS	NEW	4,750,000
ERGP8141038	GENERAL OFFICE RENOVATION	NEW	146,550,000
ERGP8145015	SUPPLY OF EMPOWERMENT EQUIPMENT AND STARTER PARKS FOR YOUTH AND WOMEN IN MACHINA AND BADE LGA, YOBE STATE	ONGOING	100,000,000
ERGP8145018	SUPPLY OF MOTORCYCLES IN DANGE/SHUNI LGA, SOKOTO STATE	ONGOING	20,000,000
ERGP8145020	SUPPLY OF TRICYCLES IN TAKATUKU COMMITY SOKOTO	ONGOING	20,000,000
ERGP8145023	SUPPLY OF GRINDING MACHINES IN TAUMA COMMITY IN SOKOTO	ONGOING	20,000,000
ERGP8145025	SUPPLY OF BLOCK MOULDING MACHINES IN TURETA LGA, SOKOTO STATE	ONGOING	20,000,000
ERGP8145028	SUPPLY OF SEWING MACHINES IN BODINGA LGA, SOKOTO STATE	ONGOING	20,000,000
ERGP8145031	SUPPLY OF TRICYCLES IN BURSARI,GAIDAM, YSUFARI FEDERAL CONSTITUENCY, IN YOBE STATE	ONGOING	30,000,000
ERGP8145035	SUPPLY OF MACHINES AND FARM IMPLEMENT IN BURSARI, GAIDAM, YUSUFARI FEDERAL CONSTITUENCY, YOBE STATE	ONGOING	20,000,000
ERGP8145039	STRATEGIC EMPOWERMENT PROGRAMME IN BADE, NGURU, MACHINA, AND EMIRATE COUNCIL OF YOBE STATE	ONGOING	70,000,000
ERGP8145044	SUPPLY OF TRICYCLES IN YOBE NORTH SENETORIAL DISTRICT, YOBE NORTH	ONGOING	80,000,000
ERGP8145046	SUPPLY OF GRINDING MACHINES IN YOBE NORTH SENETORIAL DISTRICT, YOBE STATE	ONGOING	70,000,000
ERGP8145339	CONSTRUCTION AND EQUIPPING OF TOWN HALL IN ZURMI TOWN IN ZAMFARA NORTH SENATORIAL DISTRICT	ONGOING	190,000,000
ERGP8145340	CONSTRUCTION AND EQUIPPING OF TOWN HALL IN KAURA -NAMODA TOWN IN ZAMFARA NORTH SENATORIAL DISTRICT	ONGOING	190,000,000
ERGP99853345	SUPPLY OF HAGBITO TILERS 13.0 HNT, 1000C TO FARMERS IN SOUTH SOUTH STATES		150,000,000
ERGP54144452	ENTREPRENEURSHIP GRANT FOR YOUTH AND WOMEN IN 10 DIFFERENT COMMUNITIES IN OKENE AND OGORI-MAGONGO LGAs, KOGI STATE		100,000,000
ERGP28144961	PROVISION OF SOLAR POWERED BOREHOLE IN ISUIKWUATO/UMUNNEOCHI FED CONST		150,000,000
ERGP27144956	CONSTRUCTION OF MULTIPURPOSE CIVIC CENTRE, TOWN HALL, CLASSROOM BLOCKS ACROSS ISUIKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY		200,000,000
ERGP10145101	ELECTRIFICATION OF POTISKUM-DUDDAYE-MANDAGAI-DUGUM TO GARIN GAMBO (10KM) IN NANGERE/POTISKUM FEDERAL CONSTITUENCY, YOBE STATE		50,000,000
ERGP92146542	SUPPLY OF TRICYCLES TO YOUTH IN YOLA NORTH LGA, ADAMAWA STATE		100,000,000
ERGP8144939	RURAL TO URBAN MASS TRANSIT EMPOWERMENT PROGRAMME FOR SELECTED LOCAL GOVERNMENT AREAS		200,000,000
ERGP12144950	REHABILITATION, SURFACE DRESSING AND CONSTRUCTION OF DRAINAGES OF RURAL ROADS IN SELECTED LOCATIONS IN ISUIKWATO/UMUNNEOCHI FEDERAL CONSTITUENCY		500,000,000



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ERGP12144951	TRAINING AND EMPOWERMENT IN TAILORING, GSM REPAIRS, FASHION DESIGN, HAIR DRESSING, VULCANIZING AND ICT @ N35,000,000 EACH IN LAGOS EAST SENATORIAL DISTRICT LAGOS STATE.			210,000,000
ERGP12144952	TRAINING AND EMPOWERMENT IN TAILORING, GSM REPAIRS, FASHION DESIGN, HAIR DRESSING, VULCANIZING AND ICT @ N20,000,000 EACH IN ILLELA/ GWADABAWA FEDERAL CONSTITUENCY, SOKOTO STATE.			120,000,000
ERGP12144953	TRAINING AND EMPOWERMENT IN TAILORING IN BASHAR, WASE LGA, PLATEAU STATE.			20,000,000
ERGP12144954	TRAINING AND EMPOWERMENT IN TAILORING AND GSM REPAIR @ N15,000,000 EACH IN AKURE, ONDO STATE.			30,000,000
ERGP12144955	TRAINING AND EMPOWERMENT IN GSM REPAIR IN SURULERE, LAGOS STATE.			20,000,000
ERGP12144956	TRAINING AND EMPOWERMENT IN FASHION DESIGN IN OKENE, KOGI STATE			10,000,000
ERGP12144957	TRAINING AND EMPOWERMENT IN TAILORING, HAIR DRESSING AND ICT @N15,000,000 EACH IN UROMI-IN ESAN NORTH EAST LGA, EDO STATE.			45,000,000
ERGP12144958	TRAINING AND EMPOWERMENT IN TAILORING AND GSM REPAIR @ N10,000,000 EACH IN EFEKPE-IMANI OLAMABORO LGA, KOGI STATE.			20,000,000
ERGP12144959	TRAINING AND EMPOWERMENT IN TAILORING AND ICT @ N15,000,000 EACH IN ABBA NA SHEHU WARD JOS NORTH LGA, PLATEAU STATE.			30,000,000
ERGP12144960	TRAINING AND EMPOWERMENT IN FASHION DESIGN IN IMIEGBA VILLAGE IN ETSAKO EAST, EDO STATE			10,000,000
ERGP12144961	TRAINING AND EMPOWERMENT IN TAILORING AND HAIR DRESSING @ N10,000,000 EACH IN ULAJA AND IYALE DEKINA LGA, KOGI STATE			20,000,000
ERGP12144962	TRAINING AND EMPOWERMENT IN TAILORING IN DIKWA, YOBE STATE.			11,000,000
ERGP12144963	STRATEGIC EMPOWERMENT PROGRAMME ON YOUTH AND WOMEN IN D'KUDU AND WRA LGAs, KANO STATE			150,000,000
ERGP12144964	GRANTS TO SMALL AND MEDIUM TRADERS IN D'KUDU AND WRA, LGAs, KANO STATE			118,464,239
ERGP22583363	PROVISION OF GRANTS TO YOUTHS AND WOMEN IN SMALL AND MEDIUM ENTERPRISE DEVELOPMENT AGENCY	NEW		100,000,000
ERGP22583364	SUPPLY OF BRAND TVS TRICYCLES FOR BORNO NORTH SENATORIAL DISTRICT, BORNO STATE			50,000,000
ERGP22583365	TRAINING AND EMPOWERMENT OF TRADERS IN AKWA IBOM NORTH-EAST SENATORIAL DISTRICT, AKWA IBOM STATE	NEW		100,000,000
ERGP22583366	CONSTRUCTION OF TOWN HALL AT ALIERO LGA, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW		60,000,000
ERGP22583367	CONSTRUCTION OF TOWN HALL AT BUNZA LGA, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW		60,000,000
ERGP22583368	CONSTRUCTION OF TOWN HALL AT GWANDU LGA, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW		60,000,000
ERGP22583369	CONSTRUCTION OF TOWN HALL AT JEGA LGA, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW		60,000,000
ERGP22583370	CONSTRUCTION OF TOWN HALL AT MAIYAMA LGA, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW		60,000,000
ERGP22583371	PROCUREMENT OF FERTILIZER TO JEGA, GWANDU & ALIERO LGAs, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW		50,000,000
ERGP22583372	SUPPLY OF FERTILIZER TO MAIYAMA AND KOKO LGAs, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW		50,000,000
ERGP22583373	TRAINING OF WOMEN AND YOUTHS IN THE 6 LGAs OF OGUN CENTRAL SENATORIAL DISTRICT	NEW		100,000,000
ERGP95524737	ENTREPRENEURSHIP TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN EBONYI NORTH SENATORIAL DISTRICT.			250,000,000
ERGP22583374	VOCATIONAL TRAINING AND PROVISION OF EMPOWERMENT MATERIALS TO YOUTH AND WOMEN IN LAGOS CENTRAL SENATORIAL DISTRICT, LAGOS STATE	NEW		300,000,000
ERGP22583375	SMALL SCALE ENTERPRISE TRAINING AND EMPOWERMENT PROGRAMME IN ARGUNGU, AUGIE AND KANGIWA LGAs IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW		200,000,000
ERGP22583376	SUPPLY OF MOTORCYCLES TO BIRNIN KEBBI, KALGO AND BUNZA FEDERAL CONSTITUENCY, KEBBI STATE	NEW		50,000,000



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CODE	LINE ITEM			AMOUNT =N=
ERGP22583377	CONSTRUCTION/FURNISHING OF TWO (2) COMMUNITY HALLS WITH TOILET FACILITIES IN MADAMFARA TOWN, AREWA LGA AND BAYA TA HAIHU IN ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW		50,000,000
ERGP22583378	CONSTRUCTION AND FURNISHING OF CLASSROOMS IN SOME SELECTED SCHOOLS IN KATSINA NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW		50,000,000
ERGP22583379	SUPPLY OF RICE TO RURAL WOMEN IN ABIA NORTH SENATORIAL DISTRICT, ABIA NORTH, ABIA STATE	NEW		60,000,000
ERGP22583380	SUPPLY OF FERTILIZER TO RURAL FARMERS IN ABIA NORTH SENATORIAL DISTRICT OF ABIA STATE	NEW		30,000,000
ERGP22583381	SUPPLY OF CHEMICALS FOR RURAL FARMERS IN ABIA NORTH SENATORIAL DISTRICT ABIA STATE	NEW		10,000,000
ERGP22583382	SUPPLY OF TRACTORS FOR RURAL FARMERS IN ABIA NORTH SENATORIAL DISTRICT ABIA STATE	NEW		50,000,000
ERGP22583383	STRATEGIC EMPOWERMENT IN KWAMBA, SULEJA LGA, NIGER STATE			30,000,000
ERGP22583385	PROVISION OF GRANTS TO MARKET WOMEN IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE.			20,000,000
ERGP22583386	STRATEGIC TRAINING OF WOMEN & SUPPLY OF GRINDING & SEWING MACHINES IN CROSS RIVER CENTRAL SENATORIAL DISTRICT			30,000,000
ERGP22583387	TRAINING AND EMPOWERMENT OF WIDOWS IN AGINE/DIWA MBAGEN /BURUKU LGA, BENUE STATE			10,000,000
ERGP22583388	PROVISION OF WATER SUPPLY IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE.			50,000,000
ERGP22583389	TRAINING AND EMPOWERMENT PROGRAMMES FOR YOUTHS AND WOMEN IN BADAGRY FEDERAL CONSTITUENCY OF LAGOS STATE	ONGOING		25,000,000
ERGP22583390	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN KOGI EAST SENATORIAL DISTRICT	ONGOING		20,000,000
ERGP22583391	EXPANSION AND RETICULATION OF JEGA TOWN URBAN WATER SUPPLY			200,000,000
ERGP22583392	G/NABANJE MASARI VOCATIONAL AND ACQUISITION TRAINING CENTRE			100,000,000
ERGP22583393	TRAINING, SKILL ACQUISITION AND EMPOWERMENT FOR YOUTH AND WOMEN IN AGEGE FEDERAL CONSTITUENCY OF LAGOS STATE	ONGOING		75,000,000
ERGP22583394	SUPPLY OF POVERTY ALLEVIATION AND ECONOMIC EMPOWERMENT STARTER PACKS JIGAWA NORTHWEST SENATORIAL DISTRICT	ONGOING		50,000,000
ERGP22583395	SUPPLY OF TRICYCLES FOR STRATEGIC EMPOWERMENT PROGRAMME IN MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY	NEW		100,000,000
ERGP22583396	GRANT FOR ARTISANS AND LOCAL FARMERS IN BARIKI, OKENE, KOGI STATE	NEW		100,000,000
ERGP22583397	SUPPLY OF MOTORCYCLE FOR YOUTH EMPOWERMENT IN LAVUN LGA AT LABUN/MOKWA/EDATI FED. CONSTITUENCY, NIGER STATE.			100,000,000
ERGP22583398	TRAINING AND PROVISION OF EMPOWERMENT MATERIALS TO YOUTHS AND WOMEN IN VARIOUS COMMUNITIES, KANO STATE			400,000,000
ERGP22583399	TRAINING AND PROVISION OF EMPOWERMENT MATERIALS TO YOUTHS AND WOMEN IN RANO, SANYA, DALA, AND MINJIBIR, KANO STATE			150,000,000
ERGP22583400	STRATEGIC EMPOWERMENT PROJECT IN AREWA/DANDI FED. CONST., KEBBI STATE			100,000,000
ERGP22583401	TRAINING AND EMPOWERMENT OF YOUTH ON SMALL SCAL BUSINESS IN DOGUWA/TUDUN WADA FEDERAL COSNTITUENCY, KANO STATE			150,000,000
ERGP22583402	STRAEGIC EMPOWERMENT FOR WOMEN AND YOUTH AT RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE			35,000,000
ERGP22583403	PROVISION OF GRANT TO SMALL AND MEDIUM ENTERPRISE FOR SMALL SCHALE BUSINESS IN EFON ALAAYE FEDERAL CONSTITUENCY, EKITI STATE			15,000,000
ERGP86582520	ENTERPRISE DEVELOPMENT TRAINING IN MALUMFASHI LGA, KATSINA STATE.			50,000,000
ERGP86582521	SUPPLY OF MOBILE KIOSKS, MOBILE KITCHEN AND MODERN SME TOOLS ENTREPRENEURIAL TRAINING FOR PROSPECTIVE ENTREPRENEURS IN NIGERIA	ON-GOING		730,000,000
ERGP86582522	ERGP30114958 - MSME MASS REGISTRATION (EXISTING 200M-ADD ANOTHER 200M TO MAKE IT 400M)	ON-GOING		200,000,000
ERGP86582523	STRATEGIC TRAINING FOR SMALL BUSINESSES FOR ENHANCE BUSINESS CAPACITY,SUSTAINABILITY AND PROSPERITY IN 11 STATES OF THE FEDERATION			500,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP86582524	PROVISION OF GRANTS TO WOMEN GROUPS IN EPE FEDERAL CONSTITUENCY OF LAGOS STATE		100,000,000
0222030001 NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS			AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,151,441,629
21	PERSONNEL COST		718,733,326
2101	SALARY		638,874,068
210101	SALARIES AND WAGES		638,874,068
21010101	SALARY		638,874,068
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		79,859,258
210202	SOCIAL CONTRIBUTIONS		79,859,258
21020201	NHIS		31,943,703
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		47,915,555
22	OTHER RECURRENT COSTS		265,636,257
2202	OVERHEAD COST		265,636,257
220201	TRAVEL & TRANSPORT - GENERAL		210,636,257
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		45,636,257
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		65,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		80,000,000
220205	TRAINING - GENERAL		55,000,000
22020501	LOCAL TRAINING		55,000,000
23	CAPITAL EXPENDITURE		167,072,046
2301	FIXED ASSETS PURCHASED		123,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		123,500,000
23010105	PURCHASE OF MOTOR VEHICLES		95,000,000
23010113	PURCHASE OF COMPUTERS		28,500,000
2305	OTHER CAPITAL PROJECTS		43,572,046
230501	ACQUISITION OF NON TANGIBLE ASSETS		43,572,046
23050101	RESEARCH AND DEVELOPMENT		19,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		24,572,046
	TOTAL PERSONNEL		718,733,326
	TOTAL OVERHEAD		265,636,257
	TOTAL RECURRENT		984,369,583
	TOTAL CAPITAL		167,072,046
	TOTAL ALLOCATION		1,151,441,629
0222030001 NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1106291	PURCHASE OF 4NO. PROJECT VEHICLE (SALOON CARS) & 1 NO. OF 18 SEATER BUS	ONGOING	95,000,000
ERGP29106348	PURCHASE 30NO. OF DESKTOPS , 20 NO. OF LAPTOPS AND 30 NO. OF UPS	ONGOING	28,500,000
ERGP29106432	COMPUTERISATION OF WORKFLOW RECORD MANAGEMENT AND HR-MANAGEMENT ON E- PIONEER STATUS INCENTIVE (E-PSI) & E-OSIC @ HEAD OFFICE	ONGOING	24,572,046
ERGP30106419	RESEARCH AND DEVELOPMENT	ONGOING	19,000,000
0222031001 NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,304,747,093
21	PERSONNEL COST		175,592,006
2101	SALARY		156,081,783
210101	SALARIES AND WAGES		156,081,783
21010101	SALARY		156,081,783
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,510,223
210202	SOCIAL CONTRIBUTIONS		19,510,223
21020201	NHIS		7,804,089
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,706,134
22	OTHER RECURRENT COSTS		149,999,994
2202	OVERHEAD COST		149,999,994
220201	TRAVEL & TRANSPORT - GENERAL		37,920,052
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,420,052
220202	UTILITIES - GENERAL		15,283,454
22020201	ELECTRICITY CHARGES		2,175,000



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CODE	LINE ITEM		AMOUNT =N=
22020202	TELEPHONE CHARGES		9,095,954
22020203	INTERNET ACCESS CHARGES		2,887,500
22020205	WATER RATES		1,125,000
220203	MATERIALS & SUPPLIES - GENERAL		20,286,542
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,750,000
22020302	BOOKS		1,911,377
22020303	NEWSPAPERS		1,668,750
22020304	MAGAZINES & PERIODICALS		2,103,183
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,978,232
22020306	PRINTING OF SECURITY DOCUMENTS		7,875,000
220204	MAINTENANCE SERVICES - GENERAL		10,623,856
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,187,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,637,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		937,500
22020406	OTHER MAINTENANCE SERVICES		2,861,356
220205	TRAINING - GENERAL		18,000,000
22020501	LOCAL TRAINING		18,000,000
220206	OTHER SERVICES - GENERAL		4,229,591
22020601	SECURITY CHARGES		4,229,591
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,882,640
22020703	LEGAL SERVICES		3,882,640
220208	FUEL & LUBRICANTS - GENERAL		5,121,091
22020801	MOTOR VEHICLE FUEL COST		3,471,091
22020803	PLANT / GENERATOR FUEL COST		1,650,000
220210	MISCELLANEOUS		34,652,768
22021001	REFRESHMENT & MEALS		1,567,404
22021002	HONORARIUM & SITTING ALLOWANCE		2,028,472
22021003	PUBLICITY & ADVERTISEMENTS		10,500,000
22021004	MEDICAL EXPENSES		3,299,962
22021006	POSTAGES & COURIER SERVICES		1,506,930
22021007	WELFARE PACKAGES		15,750,000
23	CAPITAL EXPENDITURE		979,155,093
2301	FIXED ASSETS PURCHASED		76,794,790
230101	PURCHASE OF FIXED ASSETS - GENERAL		76,794,790
23010105	PURCHASE OF MOTOR VEHICLES		76,794,790
2305	OTHER CAPITAL PROJECTS		902,360,303
230501	ACQUISITION OF NON TANGIBLE ASSETS		902,360,303
23050101	RESEARCH AND DEVELOPMENT		902,360,303
	TOTAL PERSONNEL		175,592,006
	TOTAL OVERHEAD		149,999,994
	TOTAL RECURRENT		325,592,000
	TOTAL CAPITAL		979,155,093
	TOTAL ALLOCATION		1,304,747,093
0222031001 NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1128047	PURCHASE OF UTILITY VEHICLES	NEW	31,416,051
ERGP1128050	PURCHASE OF SUV UTILITY VEHICLE	NEW	45,378,739
	FURNISHING OF OFFICE		96,000,000
	PURCHASE OF GENERATING SET		30,000,000
	PURCHASE OF 3 MOTOR BIKE FOR DISPATCH		1,000,000
ERGP1128256	PROVISION OF TRADE REMEDIES ELECTRONIC PLATFORM ON CENTRAL SYSTEM OF NOTIFICATION	NEW	16,588,112
ERGP1128258	SUBSCRIPTION FEES FOR TRADE REMEDIES RESOURCE PORTALS AND ELECTRONIC CASE DATABASES	NEW	6,380,043
ERGP30128076	SPECIAL CAPACITY BUILDING FOR INTERNAL AUDITORS ON THE APPRECIATION, IMPLEMENTATION, APPLICATION OF FORENSIC AUDITING PACKAGE ON TSA, IPSAS AND GIFMIS	NEW	8,590,022
ERGP30128077	PARTICIPATION / DEEPENING NIGERIA'S BILATERAL TRADE RELATIONS WITH THE EUROPEAN UNION ON BUSINESS FORUM	NEW	14,479,089
ERGP30128078	PARTICIPATION IN THE ON-GOING POST-COTONOU NEGOTIATIONS	NEW	2,489,544



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CODE	LINE ITEM		
ERGP30128079	PARTICIPATION , DEEPENING & ENGAGING IN INTRA - COMMONWEALTH TRADE AND INVESTMENT (PHYSICAL CONNECTIVITY, BUSINESS TO BUSINESS CONNECTIVITY, DIGITAL CONNECTIVITY & INCLUSIVE AND SUSTAINABLE CONNECTIVITY AT COMMONWEALTH SECRETARIAT.	NEW	8,713,405
ERGP30128080	PARTICIPATION AT THE MARGINS OF THE ANNUAL UNITED NATIONS GENERAL ASSEMBLY (UNGA) MULTI-LATERAL MEETINGS ON COMMONWEALTH, NIGERIA - US BUSINESS FORUM & EU/ACP	NEW	6,846,247
ERGP30128081	PARTICIPATION IN COMMONWEALTH MINISTER'S BILATERAL MEETINGS	NEW	13,692,493
ERGP30128082	DEEPENING ECONOMIC COOPERATION PARTNERSHIP WITH THE UNITED KINGDOM (POST BREXIT) FOR THE UPCOMING BILATERAL MEETINGS	NEW	5,601,475
ERGP30128083	PARTICIPATION AT THE ECONOMIC DEVELOPMENT FORUM (EDF) UNITED KINGDOM, 2019	NEW	19,916,355
ERGP30128084	SETTLEMENT OF TRADE DISPUTE ON GLOBAL (WTO), REGIONAL (ECOWAS) & DOMESTIC (NIGERIA)	NEW	4,866,637
ERGP30128086	REGULATORY IMPACT ASSESSMENT	NEW	7,940,303
ERGP30128087	RESEARCH ON DOMESTIC PRODUCTION AND EXPORT POTENTIALS OF NIGERIA GOODS	NEW	1,878,091
ERGP30128088	ACQUISITION OF DATA ANALYSIS ON FOREIGN TRADE STATISTICS	NEW	1,167,462
ERGP30128091	STATISTICIAN DATA COLLECTION AND ANALYSIS ON THE NIGERIA'S 6 GEOPOLITICAL TRADE CORRIDORS	NEW	2,030,369
ERGP30128098	NEGOTIATING A 21ST CENTURY FTA BETWEEN NIGERIA-CHINA. THIS INCLUDES PRELIMINARY STAGE WORK SUCH AS STAKEHOLDER ENGAGEMENT ACROSS THE 6 GEOPOLITICAL ZONES, IMPACT ASSESSMENT STUDIES; 6 ROUNDS OF NEGOTIATIONS ALTERNATED BETWEEN NIGERIA AND CHINA; AS WELL AS FINALIZATION AND SIGNING.	NEW	4,385,596
ERGP30128099	PARTICIPATION AT THE TOKYO INTERNATIONAL CONFERENCE ON AFRICAN DEVELOPMENT (TICAD)	NEW	2,466,898
ERGP30128100	MARKET ACCESS DRIVES IN THE ASIA PACIFIC REGION AND ENGAGEMENT ON NIGERIA-ASIAN FTA.	NEW	2,055,749
ERGP30128101	MANAGING AND UPDATING NIGERIA'S BILATERAL TRADE ENGAGEMENTS IN THE ASIA-PACIFIC REGION	NEW	3,015,098
ERGP30128103	PARTICIPATION IN THE SECOND PHASE OF AFCFTA NEGOTIATIONS ON COMPETITION, INVESTMENT AND INTELLECTUAL PROPERTY 6 NEGOTIATING FORUMS; 3 SENIOR TRADE OFFICIALS MEETING AND 3 MEETINGS OF AFRICAN MINISTERS OF TRADE	NEW	6,756,442
ERGP30128106	IMPLEMENTATION OF NIGERIA'S ECOWAS REFORM AGENDA AND PARTICIPATION AT ECOWAS TRADE POLICY COMMITTEE MEETINGS	NEW	3,941,258
ERGP30128107	MARKET ACCESS DRIVES IN THE ECOWAS REGION	NEW	5,630,369
ERGP30128260	PRICE ANALYSIS AND DETERMINATION OF NORMAL VALUE OF INVESTIGATED PRODUCTS	NEW	4,338,430
ERGP30128264	VERIFICATION EXERCISE IN DOMESTIC MARKET OF EXPORTING COUNTRY	NEW	7,783,652
ERGP30128272	SPECIALISED WORKSHOPS AND ADVANCED COURSES ON ANTI-DUMPING INVESTIGATIONS WITH TECHNICAL PARTNERS	NEW	6,380,043
ERGP30128300	IMPLEMENTATION AND MARKET MONITORING ENGAGEMENT ON TRADE REMEDIES	NEW	6,380,043
ERGP30128304	TRADE REMEDIES INDUSTRY COALITION ENGAGEMENT AND DEVELOPMENT	NEW	7,018,047
ERGP30128305	SENSITIZATION AND TRAINING OF INDUSTRY STAKEHOLDERS ON TRADE REMEDY TOOLS AND HOW TO UTILIZE REMEDY OPTIONS (ALONGSIDE THE KINGS AND SPALDING, WTO AND UNECA)	NEW	6,380,043
ERGP30128311	IMPLEMENTATION OF ERP MODULE FOR WORKFORCE PLANNING, WORK FLOW AUTOMATION, DATA REPORTING AND ANALYTICS	NEW	12,799,132
ERGP30128424	NEGOTIATING A 21ST CENTURY FOREIGN TRADE AGREEMENT BETWEEN NIGERIA AND CHINA	NEW	1,781,648
ERGP30143739	AFRICAN CONTINENTAL FREE TRADE AREA AGREEMENT (AfCFTA) IMPLEMENTATION.	NEW	37,459,520



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ERGP30143740	PARTICIPATION IN MEETING OF STATE PARTIES TO THE AFCFTA(COUNCIL OF MINISTERS, COMMITTEE OF SENIOR TRADE OFFICIALS, COMMITTEE OF EXPERTS AND SUB COMMITTEES OF THE AFCFTA ANNEXES).	NEW	15,836,658
ERGP30143744	BILATERAL NEGOTIATIONS WITH AFCFTA STATE PARTIES.	NEW	17,607,201
ERGP30143746	TRADE REMEDIES PARTICIPATION IN WTO ACTIVITIES ON GLOBAL TRADE REMEDIES RULES	NEW	2,679,201
ERGP30143748	SERVICING / EQUIPPING OF TECHNICAL EVALUATION, PARASTATALS TENDERS BOARD & PROCUREMENT PLANNING MEETINGS	NEW	27,594,740
ERGP30143751	WTO MINISTERIAL CONFERENCE IN ASTANA, KAZAKHSTAN	NEW	10,190,888
ERGP30144081	ESTABLISHMENT OF THE NATIONAL ACTION COMMITTEE , AFRICAN CONTINENTAL FREE TRADE AGREEMENT (NAC-AfCFTA)	NEW	461,700,000