



FEDERAL MINISTRY OF JUSTICE 2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	4,247,709,808	2,996,841,571	7,244,551,379	343,739,448	7,588,290,827
2.	0326002001	NIGERIAN LAW REFORM COMMISSION	240,262,295	112,435,928	352,698,223	45,317,358	398,015,581
3.	0326003001	LEGAL AID COUNCIL	852,197,414	236,018,494	1,088,215,908	45,904,909	1,134,120,817
4.	0326004001	COUNCIL OF LEGAL EDUCATION	1,541,719,637	97,801,126	1,639,520,763	254,213,237	1,893,734,000
5.	0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	648,871,886	91,674,416	740,546,302	59,190,211	799,736,513
6.	0326007001	NATIONAL HUMAN RIGHTS COMMISSION	2,500,000,000	0	2,500,000,000	450,000,000	2,950,000,000
7.	0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	49,342,578	40,629,777	89,972,355	18,460,864	108,433,219
8.	0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY	12,999,496,332	398,973,302	13,398,469,634	3,080,728,354	16,479,197,988
9.	0326010001	NIGERIAN COPYRIGHT COMMISSION	471,519,864	182,430,371	653,950,235	6,045,839	659,996,074
			<b>23,551,119,814</b>	<b>4,156,804,985</b>	<b>27,707,924,799</b>	<b>4,303,600,220</b>	<b>32,011,525,019</b>



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>		<b>7,588,290,827</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>4,247,709,808</b>
<b>2101</b>	<b>SALARY</b>		<b>3,730,047,792</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>3,730,047,792</b>
21010101	SALARY		3,730,047,792
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>517,662,016</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>51,406,041</b>
21020101	NON REGULAR ALLOWANCES		51,406,041
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>466,255,975</b>
21020201	NHIS		186,502,390
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		279,753,585
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,996,841,571</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,959,341,571</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>306,288,994</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		84,862,831
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		114,865,911
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		106,560,252
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>56,567,799</b>
22020201	ELECTRICITY CHARGES		49,587,054
22020205	WATER RATES		2,250,000
22020206	SEWERAGE CHARGES		4,730,745
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>262,427,158</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		80,000,000
22020303	NEWSPAPERS		3,825,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,237,618
22020306	PRINTING OF SECURITY DOCUMENTS		10,464,540
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000
22020309	UNIFORMS & OTHER CLOTHING		153,900,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>32,532,404</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,515,996
22020402	MAINTENANCE OF OFFICE FURNITURE		3,505,468
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,010,940
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>49,351,200</b>
22020501	LOCAL TRAINING		49,351,200
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>55,186,887</b>
22020601	SECURITY CHARGES		35,314,887
22020606	CLEANING AND FUMIGATION SERVICES		19,872,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,004,014,608</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		3,500,000
22020703	LEGAL SERVICES		2,000,514,608
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>34,688,340</b>
22020801	MOTOR VEHICLE FUEL COST		17,664,564
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,023,776
22020803	PLANT / GENERATOR FUEL COST		15,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>13,010,363</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,645,564
22020902	INSURANCE PREMIUM		9,364,799
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>145,273,818</b>
22021003	PUBLICITY & ADVERTISEMENTS		5,671,861
22021006	POSTAGES & COURIER SERVICES		2,108,280
22021007	WELFARE PACKAGES		93,600,001
22021009	SPORTING ACTIVITIES		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		28,893,676
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,000,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>37,500,000</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>		<b>37,500,000</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		37,500,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>343,739,448</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>94,684,408</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>94,684,408</b>
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		94,684,408
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>107,932,294</b>



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		107,932,294
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		107,932,294
2305	OTHER CAPITAL PROJECTS		141,122,746
230501	ACQUISITION OF NON TANGIBLE ASSETS		141,122,746
23050101	RESEARCH AND DEVELOPMENT		106,972,892
23050102	COMPUTER SOFTWARE ACQUISITION		27,311,403
23050103	MONITORING AND EVALUATION		6,838,451
	TOTAL PERSONNEL		4,247,709,808
	TOTAL OVERHEAD		2,996,841,571
	TOTAL RECURRENT		7,244,551,379
	TOTAL CAPITAL		343,739,448
	TOTAL ALLOCATION		7,588,290,827
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15102726	MONITORING AND EVALUATION	ONGOING	6,838,451
ERGP17102706	CONSTRUCTION / PROVISION OF LIBRARIES	ONGOING	94,684,408
ERGP27102713	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	107,932,294
ERGP29102722	COMPUTER SOFTWARE ACQUISITION	ONGOING	27,311,403
ERGP30102718	RESEARCH AND DEVELOPMENT	ONGOING	106,972,892
0326002001	NIGERIAN LAW REFORM COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		398,015,581
21	PERSONNEL COST		240,262,295
2101	SALARY		139,756,874
210101	SALARIES AND WAGES		139,756,874
21010101	SALARY		139,756,874
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		100,505,421
210201	ALLOWANCES		83,035,811
21020101	NON REGULAR ALLOWANCES		83,035,811
210202	SOCIAL CONTRIBUTIONS		17,469,610
21020201	NHIS		6,987,844
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,481,766
22	OTHER RECURRENT COSTS		112,435,928
2202	OVERHEAD COST		112,435,928
220201	TRAVEL & TRANSPORT - GENERAL		28,560,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,080,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,080,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,400,000
220202	UTILITIES - GENERAL		1,500,000
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		12,281,317
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,300,000
22020302	BOOKS		3,981,317
22020303	NEWSPAPERS		1,500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020309	UNIFORMS & OTHER CLOTHING		0
220204	MAINTENANCE SERVICES - GENERAL		5,115,411
22020402	MAINTENANCE OF OFFICE FURNITURE		1,060,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
22020406	OTHER MAINTENANCE SERVICES		3,755,411
220205	TRAINING - GENERAL		3,200,000
22020501	LOCAL TRAINING		3,200,000
220206	OTHER SERVICES - GENERAL		2,700,000
22020601	SECURITY CHARGES		2,700,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,900,000
22020701	FINANCIAL CONSULTING		3,400,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		2,524,000
22020801	MOTOR VEHICLE FUEL COST		1,524,000
22020803	PLANT / GENERATOR FUEL COST		1,000,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL		1,500,000
22020902	INSURANCE PREMIUM		1,500,000
220210	MISCELLANEOUS		49,155,200
22021001	REFRESHMENT & MEALS		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021006	POSTAGES & COURIER SERVICES		2,155,200
22021007	WELFARE PACKAGES		30,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,500,000
22021009	SPORTING ACTIVITIES		3,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,500,000
23	CAPITAL EXPENDITURE		45,317,358
2305	OTHER CAPITAL PROJECTS		45,317,358
230501	ACQUISITION OF NON TANGIBLE ASSETS		45,317,358
23050101	RESEARCH AND DEVELOPMENT		27,100,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		18,217,358
	TOTAL PERSONNEL		240,262,295
	TOTAL OVERHEAD		112,435,928
	TOTAL RECURRENT		352,698,223
	TOTAL CAPITAL		45,317,358
	TOTAL ALLOCATION		398,015,581
0326002001	NIGERIAN LAW REFORM COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1103635	REFORM OF TAX LAWS IN NIGERIA	ONGOING	10,000,000
ERGP16103669	COMPLETION OF THE UNIFICATION OF PENAL & CRIMINAL CODES	ONGOING	5,000,000
ERGP16124157	OFFICE INFRASTRUCTURE UPGRADE	ONGOING	9,217,358
ERGP26124367	PUECHASE OF SPORTING EQUIPMENT	ONGOING	4,000,000
ERGP29103675	EXPANSION & UPGRADING OF ICT INFRASTRUCTURE	ONGOING	7,100,000
ERGP30124149	REFORM OF CENTRAL BANK OF NIGERIA (ESTABLISHMENT) ACT 2007	ONGOING	5,000,000
ERGP30124153	REFORM OF CODE OF CONDUCT BUREAU & TRIBUNAL (CCB&T) ACT AND RELATED PROVISIONS OF THE CONSTITUTION	ONGOING	5,000,000
0326003001	LEGAL AID COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,134,120,817
21	PERSONNEL COST		852,197,414
2101	SALARY		757,508,812
210101	SALARIES AND WAGES		757,508,812
21010101	SALARY		757,508,812
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,688,602
210202	SOCIAL CONTRIBUTIONS		94,688,602
21020201	NHIS		37,875,441
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		56,813,161
22	OTHER RECURRENT COSTS		236,018,494
2202	OVERHEAD COST		236,018,494
220201	TRAVEL& TRANSPORT - GENERAL		121,168,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,568,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		108,600,000
220202	UTILITIES - GENERAL		5,458,200
22020201	ELECTRICITY CHARGES		3,958,200
22020203	INTERNET ACCESS CHARGES		900,000
22020205	WATER RATES		600,000
220203	MATERIALS & SUPPLIES - GENERAL		28,025,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,514,000
22020303	NEWSPAPERS		730,000
22020304	MAGAZINES & PERIODICALS		416,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,365,000
220204	MAINTENANCE SERVICES - GENERAL		15,136,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,296,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,840,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,000,000
220205	TRAINING - GENERAL		8,490,000
22020501	LOCAL TRAINING		8,490,000
220206	OTHER SERVICES - GENERAL		7,800,000
22020601	SECURITY CHARGES		1,800,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		6,000,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,000,000</b>
22020701	FINANCIAL CONSULTING		2,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>9,048,000</b>
22020801	MOTOR VEHICLE FUEL COST		9,048,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,100,000</b>
22020902	INSURANCE PREMIUM		2,100,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>36,793,094</b>
22021002	HONORARIUM & SITTING ALLOWANCE		600,000
22021003	PUBLICITY & ADVERTISEMENTS		4,078,512
22021006	POSTAGES & COURIER SERVICES		2,400,000
22021007	WELFARE PACKAGES		27,665,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,049,582
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>45,904,909</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>31,580,510</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>31,580,510</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,400,000
23010113	PURCHASE OF COMPUTERS		2,400,000
23010114	PURCHASE OF COMPUTER PRINTERS		14,686,012
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,200,000
23010119	PURCHASE OF POWER GENERATING SET		1,800,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		8,094,498
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>5,273,872</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>5,273,872</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,273,872
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>9,050,527</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>9,050,527</b>
23050102	COMPUTER SOFTWARE ACQUISITION		9,050,527
	<b>TOTAL PERSONNEL</b>		<b>852,197,414</b>
	<b>TOTAL OVERHEAD</b>		<b>236,018,494</b>
	<b>TOTAL RECURRENT</b>		<b>1,088,215,908</b>
	<b>TOTAL CAPITAL</b>		<b>45,904,909</b>
	<b>TOTAL ALLOCATION</b>		<b>1,134,120,817</b>
<b>0326003001</b>	<b>LEGAL AID COUNCIL</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP15105890	PURCHASE OF UP TO DATE LAW BOOKS AND LAW REPORTS	ONGOING	8,094,498
ERGP27107210	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	2,400,000
ERGP27107223	PURCHASE OF POWER GENERATING SETS	ONGOING	1,800,000
ERGP29105725	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	ONGOING	5,273,872
ERGP29105882	PROVISION OF INTERNET FACILITIES FOR COUNCIL'S HEADQUARTERS	ONGOING	9,050,527
ERGP29107198	PURCHASE OF COMPUTER PRINTERS	ONGOING	14,686,012
ERGP29107204	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	2,200,000
ERGP29107213	PURCHASE OF COMPUTERS	ONGOING	2,400,000
<b>0326004001</b>	<b>COUNCIL OF LEGAL EDUCATION</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,893,734,000</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,541,719,637</b>
<b>2101</b>	<b>SALARY</b>		<b>1,366,847,869</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,366,847,869</b>
21010101	SALARY		1,366,847,869
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>174,871,768</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>5,400,000</b>
21020101	NON REGULAR ALLOWANCES		5,400,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>169,471,768</b>
21020201	NHIS		67,788,707
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		101,683,061
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>97,801,126</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>97,801,126</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>9,280,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,040,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,240,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>17,173,126</b>
22020201	ELECTRICITY CHARGES		15,721,126
22020205	WATER RATES		552,000
22020206	SEWERAGE CHARGES		900,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,126,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,356,000
22020303	NEWSPAPERS		450,000
22020304	MAGAZINES & PERIODICALS		320,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>10,880,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,980,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,400,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,175,000</b>
22020501	LOCAL TRAINING		2,175,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>28,080,000</b>
22020601	SECURITY CHARGES		15,600,000
22020606	CLEANING AND FUMIGATION SERVICES		12,480,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>17,652,000</b>
22020801	MOTOR VEHICLE FUEL COST		3,132,000
22020803	PLANT / GENERATOR FUEL COST		14,520,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>7,435,000</b>
22021001	REFRESHMENT & MEALS		2,510,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,875,000
22021006	POSTAGES & COURIER SERVICES		1,050,000
22021007	WELFARE PACKAGES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>254,213,237</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>54,213,237</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>54,213,237</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		54,213,237
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>200,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>200,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		200,000,000
	<b>TOTAL PERSONNEL</b>		<b>1,541,719,637</b>
	<b>TOTAL OVERHEAD</b>		<b>97,801,126</b>
	<b>TOTAL RECURRENT</b>		<b>1,639,520,763</b>
	<b>TOTAL CAPITAL</b>		<b>254,213,237</b>
	<b>TOTAL ALLOCATION</b>		<b>1,893,734,000</b>
<b>0326004001</b>	<b>COUNCIL OF LEGAL EDUCATION</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP27110856	CONSTRUCTION OF A BLOCK OF STUDENT HOSTEL AT YENOGA	ONGOING	37,949,266
ERGP27110889	CONSTRUCTION OF A BLOCK OF STUDENT HOSTEL IN YOLA	ONGOING	16,263,971
ERGP22582860	VOCATIONAL TRAINING FOR LAW GRADUATES IN NIGERIAN LAW		200,000,000
<b>0326005001</b>	<b>NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>799,736,513</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>648,871,886</b>
<b>2101</b>	<b>SALARY</b>		<b>576,775,010</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>576,775,010</b>
21010101	SALARY		576,775,010
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>72,096,876</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>72,096,876</b>
21020201	NHIS		28,838,750
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		43,258,126
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>91,674,416</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>91,674,416</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>18,438,530</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,550,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,550,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,770,950
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,567,580
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>8,724,100</b>
22020201	ELECTRICITY CHARGES		3,750,000
22020202	TELEPHONE CHARGES		813,600
22020203	INTERNET ACCESS CHARGES		4,000,000
22020205	WATER RATES		85,500





0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020206	SEWERAGE CHARGES		75,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>6,007,790</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,527,790
22020303	NEWSPAPERS		130,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,850,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,948,382</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,627,020
22020402	MAINTENANCE OF OFFICE FURNITURE		406,757
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		813,514
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		650,811
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,280
22020406	OTHER MAINTENANCE SERVICES		450,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>13,958,931</b>
22020501	LOCAL TRAINING		9,264,410
22020502	INTERNATIONAL TRAINING		4,694,521
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>7,260,000</b>
22020601	SECURITY CHARGES		3,600,000
22020604	RESIDENTIAL RENT		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		2,160,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>8,000,500</b>
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,500
22020703	LEGAL SERVICES		3,500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,419,000</b>
22020801	MOTOR VEHICLE FUEL COST		1,619,000
22020803	PLANT / GENERATOR FUEL COST		1,800,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>900,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		150,000
22020902	INSURANCE PREMIUM		750,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>20,017,183</b>
22021001	REFRESHMENT & MEALS		260,646
22021002	HONORARIUM & SITTING ALLOWANCE		3,800,000
22021003	PUBLICITY & ADVERTISEMENTS		1,650,000
22021006	POSTAGES & COURIER SERVICES		1,193,554
22021007	WELFARE PACKAGES		6,800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		900,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		600,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,364,550
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,948,433
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,500,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>59,190,211</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>3,864,807</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>3,864,807</b>
23010108	PURCHASE OF BUSES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,864,807
23010113	PURCHASE OF COMPUTERS		0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		0
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>44,861,658</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>44,861,658</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		44,861,658
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,463,746</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,463,746</b>
23050101	RESEARCH AND DEVELOPMENT		10,463,746
	<b>TOTAL PERSONNEL</b>		<b>648,871,886</b>
	<b>TOTAL OVERHEAD</b>		<b>91,674,416</b>
	<b>TOTAL RECURRENT</b>		<b>740,546,302</b>
	<b>TOTAL CAPITAL</b>		<b>59,190,211</b>
	<b>TOTAL ALLOCATION</b>		<b>799,736,513</b>
<b>0326005001</b>	<b>NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP27124849	CONSTRUCTION OF ADMIN. BLOCK	ONGOING	26,000,000
ERGP27138423	AMMC BUILDING APPROVAL FOR ADMIN. BLOCK	NEW	18,861,658
ERGP30137494	OFFICE FURNITURE & FITTINGS	NEW	3,864,807



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP30138435	PROVISION OF INTERNET BANDWIDTH CONNECTIVITY	NEW	10,463,746
0326007001	NATIONAL HUMAN RIGHTS COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,950,000,000
21	PERSONNEL COST		2,500,000,000
2101	SALARY		2,500,000,000
210101	SALARIES AND WAGES		2,500,000,000
21010101	SALARY		2,500,000,000
23	CAPITAL EXPENDITURE		450,000,000
2302	CONSTRUCTION / PROVISION		300,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		300,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		300,000,000
2305	OTHER CAPITAL PROJECTS		150,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		150,000,000
23050101	RESEARCH AND DEVELOPMENT		150,000,000
	TOTAL PERSONNEL		2,500,000,000
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		2,500,000,000
	TOTAL CAPITAL		450,000,000
	TOTAL ALLOCATION		2,950,000,000
0326007001	NATIONAL HUMAN RIGHTS COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22582861	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN JIGAWA SOUTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	100,000,000
ERGP22582862	ECONOMIC EMPOWERMENT FOR YOUTH & WOMEN AND SUPPLY OF GRINDING/SEWING MACHINES IN JIGAWA SOUTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	100,000,000
ERGP22582867	ADVOCACY AND AWARENESS CAMPAIGN AGAINST KIDNAPPING, HOSTAGE TAKING AND OTHER SOCIAL VICES IN OWERRI-IKEDURU		50,000,000
ERGP22582868	CONSTRUCTION OF FULLY EQUIPPED ICT CENTRE IN KOSOFE FEDERAL CONST., LAGOS STATE		200,000,000
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		108,433,219
21	PERSONNEL COST		49,342,578
2101	SALARY		45,154,713
210101	SALARIES AND WAGES		45,154,713
21010101	SALARY		45,154,713
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,187,865
210202	SOCIAL CONTRIBUTIONS		4,187,865
21020201	NHIS		1,675,146
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,512,719
22	OTHER RECURRENT COSTS		40,629,777
2202	OVERHEAD COST		40,629,777
220201	TRAVEL & TRANSPORT - GENERAL		8,275,760
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,780
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,103,358
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,334,622
220202	UTILITIES - GENERAL		4,450,959
22020201	ELECTRICITY CHARGES		1,390,079
22020202	TELEPHONE CHARGES		472,868
22020203	INTERNET ACCESS CHARGES		1,359,510
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,228,502
220203	MATERIALS & SUPPLIES - GENERAL		847,961
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		304,669
22020303	NEWSPAPERS		103,227
22020304	MAGAZINES & PERIODICALS		30,465
22020307	DRUGS & MEDICAL SUPPLIES		43,994
22020309	UNIFORMS & OTHER CLOTHING		114,253
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		251,353
220204	MAINTENANCE SERVICES - GENERAL		7,154,103





0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		472,868
22020402	MAINTENANCE OF OFFICE FURNITURE		354,651
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,354,651
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		354,651
22020405	MAINTENANCE OF PLANTS/GENERATORS		236,434
22020406	OTHER MAINTENANCE SERVICES		2,380,848
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>5,156,201</b>
22020501	LOCAL TRAINING		5,156,201
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,726,976</b>
22020601	SECURITY CHARGES		965,328
22020605	SECURITY VOTE (INCLUDING OPERATION)		380,824
22020606	CLEANING AND FUMIGATION SERVICES		380,824
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>3,837,917</b>
22020701	FINANCIAL CONSULTING		1,142,531
22020702	INFORMATION TECHNOLOGY CONSULTING		190,424
22020703	LEGAL SERVICES		1,519,821
22020708	MEDICAL CONSULTING		985,141
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,060,685</b>
22020801	MOTOR VEHICLE FUEL COST		662,015
22020803	PLANT / GENERATOR FUEL COST		1,322,503
22020806	COOKING GAS/FUEL COST		76,167
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>7,119,215</b>
22021003	PUBLICITY & ADVERTISEMENTS		76,167
22021004	MEDICAL EXPENSES		536,230
22021006	POSTAGES & COURIER SERVICES		304,669
22021007	WELFARE PACKAGES		4,382,562
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		228,502
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,591,085
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>18,460,864</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>14,692,756</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>14,692,756</b>
23010105	PURCHASE OF MOTOR VEHICLES		12,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,692,756
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>3,768,108</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>3,768,108</b>
23050102	COMPUTER SOFTWARE ACQUISITION		3,768,108
	<b>TOTAL PERSONNEL</b>		<b>49,342,578</b>
	<b>TOTAL OVERHEAD</b>		<b>40,629,777</b>
	<b>TOTAL RECURRENT</b>		<b>89,972,355</b>
	<b>TOTAL CAPITAL</b>		<b>18,460,864</b>
	<b>TOTAL ALLOCATION</b>		<b>108,433,219</b>
<b>0326008001</b>	<b>REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP17104906	UPGRADING OF OFFICE FURNITURE AND FITTINGS	ONGOING	2,692,756
ERGP23132762	PURCHASE OF MOTOR VEHICLES	ONGOING	12,000,000
ERGP29104862	UPGRADING/AUTOMATION OF THE CENTRS FINANCE AND ACCOUNTS ICT	ONGOING	3,768,108
<b>0326009001</b>	<b>NATIONAL DRUG LAW ENFORCEMENT AGENCY</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>16,479,197,988</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>12,999,496,332</b>
<b>2101</b>	<b>SALARY</b>		<b>9,622,437,024</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>9,622,437,024</b>
21010101	SALARY		9,622,437,024
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>3,377,059,308</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>2,174,254,680</b>
21020101	NON REGULAR ALLOWANCES		2,174,254,680
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>1,202,804,628</b>
21020201	NHIS		481,121,851
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		721,682,777
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>398,973,302</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>398,973,302</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>45,988,003</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,262,374



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,218,536
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,262,374
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,244,719
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>8,422,880</b>
22020201	ELECTRICITY CHARGES		3,397,337
22020202	TELEPHONE CHARGES		102,253
22020203	INTERNET ACCESS CHARGES		3,796,248
22020205	WATER RATES		1,127,042
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>12,087,757</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,912,210
22020302	BOOKS		2,443,534
22020303	NEWSPAPERS		221,981
22020304	MAGAZINES & PERIODICALS		344,217
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,369,637
22020306	PRINTING OF SECURITY DOCUMENTS		745,814
22020307	DRUGS & MEDICAL SUPPLIES		865,755
22020309	UNIFORMS & OTHER CLOTHING		1,184,609
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>21,868,501</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,597,785
22020402	MAINTENANCE OF OFFICE FURNITURE		97,081
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,206,991
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,325,122
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,588,540
22020406	OTHER MAINTENANCE SERVICES		501,927
22020408	MAINTENANCE OF SEA BOATS		551,055
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>4,524,300</b>
22020501	LOCAL TRAINING		4,524,300
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>266,285,420</b>
22020603	OFFICE RENT		18,008,876
22020605	SECURITY VOTE (INCLUDING OPERATION)		246,541,038
22020606	CLEANING AND FUMIGATION SERVICES		1,735,506
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,380,353</b>
22020701	FINANCIAL CONSULTING		2,889,680
22020702	INFORMATION TECHNOLOGY CONSULTING		1,007,130
22020704	ENGINEERING SERVICES		483,543
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>9,943,526</b>
22020801	MOTOR VEHICLE FUEL COST		1,695,843
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		13,473
22020803	PLANT / GENERATOR FUEL COST		7,841,021
22020805	SEA BOAT FUEL COST		264,597
22020806	COOKING GAS/FUEL COST		128,592
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>11,069,304</b>
22020902	INSURANCE PREMIUM		11,069,304
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>14,403,258</b>
22021001	REFRESHMENT & MEALS		964,192
22021003	PUBLICITY & ADVERTISEMENTS		3,396,608
22021004	MEDICAL EXPENSES		942,096
22021006	POSTAGES & COURIER SERVICES		887,421
22021007	WELFARE PACKAGES		1,374,090
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,832,974
22021009	SPORTING ACTIVITIES		4,005,877
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>3,080,728,354</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>1,040,728,354</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>1,040,728,354</b>
23010128	PURCHASE OF SECURITY EQUIPMENT		1,040,728,354
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>1,885,963,582</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>1,885,963,582</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,885,963,582
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>154,036,418</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>154,036,418</b>
23050101	RESEARCH AND DEVELOPMENT		154,036,418
	<b>TOTAL PERSONNEL</b>		<b>12,999,496,332</b>
	<b>TOTAL OVERHEAD</b>		<b>398,973,302</b>
	<b>TOTAL RECURRENT</b>		<b>13,398,469,634</b>



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		3,080,728,354
	TOTAL ALLOCATION		16,479,197,988
0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14145155	PURCHASE OF XRAY BODY SCANNER AND INSTALLATIONS IN KANO, ENUGU, LAGOS AND PORTHACOURT AIRPORTS	NEW	1,000,000,000
ERGP27126576	REHABILITATION OF OFFICE COMPLEX RIVERS STATE COMMAND	ONGOING	8,581,096
ERGP27126581	REHABILITATION OF OFFICE COMPLEX KADUNA STATE COMMAND	ONGOING	10,147,258
ERGP27126590	REHABILITATION OF OFFICE COMPLEX ANAMBRA STATE COMMAND	ONGOING	11,000,000
ERGP27126638	REHABILITATION OF OFFICE COMPLEX DELTA STATE COMMAND	ONGOING	11,000,000
ERGP27145151	PURCHASE AND RENOVATION OF THE HOUSE	NEW	1,845,963,582
ERGP4126604	PURCHASE OF ARMS	ONGOING	15,000,000
ERGP4126612	PURCHASE OF SONIM RADIO COMMUNICATION EQUIPMENT	ONGOING	25,000,000
ERGP4126613	SENSITIZATION/TRAINING PROGRAMME FOR YOUTHS IN SECONDARY SCHOOLS ON THE DANGERS OF ILICIT AND NARCOTIC DRUGS IN OGBADIBO LGA OF ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	25,000,000
ERGP4126614	ADVOCACY, SENSITIZATION, ENLIGHTENMENT ON DRUG ABUSE, NARCOTIC DRUG ADDICTION IN ADO LGA OF ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	27,018,209
ERGP4126615	ADVOCACY, SENSITIZATION PROGRAMME ON NARCOTIC DRUGS ADDICTION/REHABILITATION OF ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	25,000,000
ERGP4126616	ADVOCACY, SENSITIZATION PROGRAMME ON NARCOTIC DRUGS ADDICTION/REHABILITATION OF KANKE LGA, PLATEAU STATE	NEW	20,000,000
ERGP4126617	ADVOCACY, SENSITIZATION PROGRAMME ON NARCOTIC DRUGS ADDICTION/REHABILITATION OF MANGU LGA, PLATEAU STATE	NEW	20,000,000
ERGP4126618	ADVOCACY, SENSITIZATION PROGRAMME ON NARCOTIC DRUGS ADDICTION/REHABILITATION OF KANAM LGA, PLATEAU STATE	NEW	20,000,000
ERGP4126619	ADVOCACY, SENSITIZATION PROGRAMME ON NARCOTIC DRUGS ADDICTION/REHABILITATION OF SOKOTO SOUTH LGA, SOKOTO STATE	NEW	17,018,209
0326010001	NIGERIAN COPYRIGHT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		659,996,074
21	PERSONNEL COST		471,519,864
2101	SALARY		367,745,533
210101	SALARIES AND WAGES		367,745,533
21010101	SALARY		367,745,533
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		103,774,331
210201	ALLOWANCES		57,806,139
21020101	NON REGULAR ALLOWANCES		57,806,139
210202	SOCIAL CONTRIBUTIONS		45,968,192
21020201	NHIS		18,387,277
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,580,915
22	OTHER RECURRENT COSTS		182,430,371
2202	OVERHEAD COST		182,430,371
220201	TRAVEL & TRANSPORT - GENERAL		55,465,979
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,498,987
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		31,921,510
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,556,125
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,489,357
220202	UTILITIES - GENERAL		2,132,424
22020201	ELECTRICITY CHARGES		1,224,074
22020203	INTERNET ACCESS CHARGES		908,350
220203	MATERIALS & SUPPLIES - GENERAL		26,664,764
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,684,920
22020303	NEWSPAPERS		781,050
22020304	MAGAZINES & PERIODICALS		732,490
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,862,804
22020309	UNIFORMS & OTHER CLOTHING		2,603,500
220204	MAINTENANCE SERVICES - GENERAL		14,482,774
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,166,549
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,497



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS		315,728
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>10,772,971</b>
22020501	LOCAL TRAINING		9,962,471
22020502	INTERNATIONAL TRAINING		810,500
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>13,653,996</b>
22020601	SECURITY CHARGES		1,894,371
22020603	OFFICE RENT		11,207,000
22020606	CLEANING AND FUMIGATION SERVICES		552,625
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,386,416</b>
22020701	FINANCIAL CONSULTING		3,749,907
22020702	INFORMATION TECHNOLOGY CONSULTING		636,509
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,870,791</b>
22020801	MOTOR VEHICLE FUEL COST		3,364,048
22020803	PLANT / GENERATOR FUEL COST		506,743
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,301,750</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,301,750
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>49,698,506</b>
22021001	REFRESHMENT & MEALS		1,899,139
22021002	HONORARIUM & SITTING ALLOWANCE		1,603,500
22021003	PUBLICITY & ADVERTISEMENTS		27,911,849
22021006	POSTAGES & COURIER SERVICES		300,296
22021007	WELFARE PACKAGES		8,463,821
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,740,273
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,162,725
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,952,625
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,664,278
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>6,045,839</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>6,045,839</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>6,045,839</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		3,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		3,045,839
	<b>TOTAL PERSONNEL</b>		<b>471,519,864</b>
	<b>TOTAL OVERHEAD</b>		<b>182,430,371</b>
	<b>TOTAL RECURRENT</b>		<b>653,950,235</b>
	<b>TOTAL CAPITAL</b>		<b>6,045,839</b>
	<b>TOTAL ALLOCATION</b>		<b>659,996,074</b>
<b>0326010001</b>	<b>NIGERIAN COPYRIGHT COMMISSION</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP15113188	NATIONAL ANTI-PIRACY OPERATION & PROSECUTIONS	ONGOING	3,045,839
ERGP30113191	STRENGTHEN HUMAN AND INSTITUTIONAL CAPACITY FOR BETTER SERVICE DELIVERY	ONGOING	3,000,000