



FEDERAL MINISTRY OF EDUCATION 2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	5,166,111,900	1,017,950,190	6,184,062,090	18,937,659,724	25,121,721,814
2.	0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	111,789,185,895	0	111,789,185,895	26,179,251,738	137,968,437,633
3.	0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)	550,702,183	37,171,291	587,873,474	58,520,661	646,394,135
4.	0517005001	JOINT ADMISSIONS MATRICULATION BOARD	3,192,717,514	0	3,192,717,514	0	3,192,717,514
5.	0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	2,893,659,351	30,212,341	2,923,871,692	116,265,824	3,040,137,516
6.	0517007001	NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION	510,573,602	62,269,645	572,843,247	508,491,917	1,081,335,164
7.	0517008001	NATIONAL LIBRARY OF NIGERIA	1,082,741,256	227,937,702	1,310,678,958	1,600,919,599	2,911,598,557
8.	0517009001	NATIONAL EXAMINATIONS COUNCIL	7,487,056,103	0	7,487,056,103	0	7,487,056,103
9.	0517010001	MASS LITERACY COUNCIL	992,795,178	59,843,673	1,052,638,851	1,003,481,652	2,056,120,503
10.	0517011001	NOMADIC EDUCATION COMMISSION	403,710,733	95,527,330	499,238,063	1,000,355,651	1,499,593,714
11.	0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL	750,162,125	244,852,798	995,014,923	304,096,057	1,299,110,980
12.	0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD	1,349,225,101	91,247,626	1,440,472,727	105,534,165	1,546,006,892
13.	0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA	1,100,087,183	75,340,962	1,175,428,145	125,893,587	1,301,321,732
14.	0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA	165,797,306	20,177,852	185,975,158	34,859,049	220,834,207
15.	0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	714,849,480	282,233,566	997,083,046	552,961,649	1,550,044,695
16.	0517017001	NATIONAL TEACHERS INSTITUTE	1,356,768,286	111,880,449	1,468,648,735	1,053,854,574	2,522,503,309
17.	0517018001	FEDERAL POLYTECHNIC ADO-EKITI	3,535,701,819	99,266,865	3,634,968,684	68,900,869	3,703,869,553
18.	0517018002	FEDERAL POLYTECHNIC BAUCHI	2,869,203,406	86,276,380	2,955,479,786	50,400,869	3,005,880,655
19.	0517018003	FEDERAL POLYTECHNIC BIDA	4,223,003,767	137,496,530	4,360,500,297	84,054,395	4,444,554,692
20.	0517018004	FEDERAL POLYTECHNIC IDAH	2,521,200,641	124,905,267	2,646,105,908	49,899,869	2,696,005,777
21.	0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA	3,002,980,697	89,768,948	3,092,749,645	374,900,869	3,467,650,514
22.	0517018006	FEDERAL POLYTECHNIC MUBI	3,930,691,665	88,199,476	4,018,891,141	49,900,869	4,068,792,010
23.	0517018007	FEDERAL POLYTECHNIC NASARAWA	2,719,063,928	78,565,357	2,797,629,285	49,900,869	2,847,530,154
24.	0517018008	AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO	4,041,769,745	87,348,646	4,129,118,391	147,958,412	4,277,076,803
25.	0517018009	FEDERAL POLYTECHNIC KADUNA	8,198,946,622	202,401,588	8,401,348,210	249,900,869	8,651,249,079
26.	0517018010	FEDERAL POLYTECHNIC OFFA	3,484,630,042	84,308,290	3,568,938,332	49,900,869	3,618,839,201
27.	0517018011	FEDERAL POLYTECHNIC EDE	2,363,147,012	63,474,791	2,426,621,803	49,900,869	2,476,522,670
28.	0517018012	FEDERAL POLYTECHNIC AUCHI	4,683,277,398	119,154,675	4,802,432,073	72,320,387	4,874,752,460
29.	0517018013	FEDERAL POLYTECHNIC NEKEDE	4,472,732,280	84,181,797	4,556,914,077	49,900,869	4,606,814,946
30.	0517018014	FEDERAL POLYTECHNIC OKO	6,129,785,157	120,417,276	6,250,202,433	74,488,538	6,324,690,971
31.	0517018015	FEDERAL POLYTECHNIC DAMATURU	1,286,239,741	53,373,987	1,339,613,728	49,900,869	1,389,514,597
32.	0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU	849,270,803	93,270,539	942,541,342	49,900,869	992,442,211
33.	0517018017	FEDERAL POLYTECHNIC GWANDU	2,813,327,917	84,175,180	2,897,503,097	74,900,869	2,972,403,966
34.	0517018018	FEDERAL POLYTECHNIC ILARO	2,210,049,378	62,000,007	2,272,049,385	50,745,971	2,322,795,356
35.	0517018019	YABA COLLEGE OF TECHNOLOGY	5,113,983,613	174,967,784	5,288,951,397	238,934,334	5,527,885,731
36.	0517018020	FEDERAL POLYTECHNIC BALI	916,780,140	150,823,121	1,067,603,261	52,286,175	1,119,889,436
37.	0517018021	FEDERAL POLYTECHNIC EKOWE	1,120,392,805	150,868,103	1,271,260,908	59,237,855	1,330,498,763
38.	0517018022	FEDERAL POLYTECHNIC BONNY	618,996,389	151,353,967	770,350,356	85,269,863	855,620,219
39.	0517018023	FEDERAL POLYTECHNIC UKANA	282,368,514	57,482,087	339,850,601	201,225,390	541,075,991
40.	0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE	198,974,420	37,482,079	236,456,499	138,356,013	374,812,512
41.	0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE	577,894,704	100,000,000	677,894,704	201,958,540	879,853,244
42.	0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA	2,166,879,268	61,628,282	2,228,507,550	47,850,335	2,276,357,885
43.	0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA	1,724,523,861	74,980,731	1,799,504,592	45,540,703	1,845,045,295
44.	0517019003	FEDERAL COLLEGE OF EDUCATION ASABA	2,127,961,602	77,935,550	2,205,897,152	53,591,722	2,259,488,874
45.	0517019004	FEDERAL COLLEGE OF EDUCATION BICHI	1,839,754,501	49,135,101	1,888,889,602	956,772,130	2,845,661,732
46.	0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	2,172,173,164	102,192,022	2,274,365,186	445,723,581	2,720,088,767
47.	0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU	1,283,765,750	63,045,901	1,346,811,651	46,203,591	1,393,015,242
48.	0517019007	FEDERAL COLLEGE OF EDUCATION KANO	2,329,486,448	73,120,101	2,402,606,549	192,276,612	2,594,883,161
49.	0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA	1,477,026,516	74,442,237	1,551,468,753	41,196,742	1,592,665,495
50.	0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA	1,755,894,164	74,100,000	1,829,994,164	73,639,690	1,903,633,854
51.	0517019010	FEDERAL COLLEGE OF EDUCATION OBUDU	2,489,866,756	106,056,200	2,595,922,956	397,001,188	2,992,924,144
52.	0517019011	FEDERAL COLLEGE OF EDUCATION OKENE	2,493,092,984	108,596,145	2,601,689,129	529,825,720	3,131,514,849
53.	0517019012	FEDERAL COLLEGE OF EDUCATION OMUKU	2,913,257,298	91,031,550	3,004,288,848	46,548,097	3,050,836,945
54.	0517019013	FEDERAL COLLEGE OF EDUCATION ONDO	2,779,059,637	97,948,596	2,877,008,233	93,349,584	2,970,357,817
55.	0517019014	FEDERAL COLLEGE OF EDUCATION OYO	2,867,665,524	106,707,874	2,974,373,398	1,155,563,636	4,129,937,034
56.	0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN	2,250,954,127	89,960,277	2,340,914,404	140,523,772	2,481,438,176
57.	0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM	1,472,911,299	56,980,577	1,529,891,876	45,650,496	1,575,542,372
58.	0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE	2,462,050,796	91,843,444	2,553,894,240	84,558,572	2,638,452,812
59.	0517019018	FEDERAL COLLEGE OF EDUCATION YOLA	1,892,089,081	40,599,061	1,932,688,142	44,867,962	1,977,556,104
60.	0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA	4,502,431,531	85,376,993	4,587,808,524	61,976,649	4,649,785,173
61.	0517019020	FEDERAL COLLEGE OF EDUCATION EHA- AMUFU	2,163,736,809	81,948,244	2,245,685,053	1,164,312,374	3,409,997,427
62.	0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI	4,980,598,773	63,719,740	5,044,318,513	61,652,569	5,105,971,082



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63.	0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT	1,609,507,376	737,540,850	2,347,048,226	1,355,591,160	3,702,639,386
64.	0517021001	UNIVERSITY OF IBADAN	13,712,984,760	172,364,149	13,885,348,909	78,728,315	13,964,077,224
65.	0517021002	UNIVERSITY OF LAGOS	11,651,634,181	115,108,767	11,766,742,948	70,628,641	11,837,371,589
66.	0517021003	UNIVERSITY OF NIGERIA, NNSUKA	17,991,362,800	160,349,456	18,151,712,256	270,628,641	18,422,340,897
67.	0517021004	AHMADU BELLO UNIVERSITY, ZARIA	17,106,546,713	160,581,979	17,267,128,692	267,720,862	17,534,849,554
68.	0517021005	OBAFEMI AWOLOWO UNIVERSITY	11,635,021,499	123,248,598	11,758,270,097	70,628,641	11,828,898,738
69.	0517021006	UNIVERSITY OF BENIN	14,381,682,982	121,850,101	14,503,533,083	70,628,641	14,574,161,724
70.	0517021007	UNIVERSITY OF JOS	10,668,068,975	129,884,468	10,797,953,443	170,628,641	10,968,582,084
71.	0517021008	UNIVERSITY OF CALABAR	16,192,171,453	148,797,669	16,340,969,122	70,778,641	16,411,747,763
72.	0517021009	UNIVERSITY OF ILORIN	10,124,085,303	127,757,804	10,251,843,107	70,628,639	10,322,471,746
73.	0517021010	UNIVERSITY OF ABUJA	5,302,280,790	92,262,219	5,394,543,009	1,374,904,542	6,769,447,551
74.	0517021014	UNIVERSITY OF PORT HARCOURT	11,495,994,670	106,866,763	11,602,861,433	70,678,641	11,673,540,074
75.	0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	5,302,696,131	78,704,778	5,381,400,909	194,527,660	5,575,928,569
76.	0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI	10,103,363,171	145,036,658	10,248,399,829	70,678,641	10,319,078,470
77.	0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE	5,748,603,143	122,248,738	5,870,851,881	70,043,673	5,940,895,554
78.	0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	5,113,058,180	103,612,337	5,216,670,517	70,678,641	5,287,349,158
79.	0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA	3,666,436,763	83,109,143	3,749,545,906	70,678,641	3,820,224,547
80.	0517021020	UNIVERSITY OF UYO	9,216,226,412	102,354,973	9,318,581,385	70,678,641	9,389,260,026
81.	0517021021	UNIVERSITY OF MAIDUGURI	11,928,568,856	136,354,328	12,064,923,184	1,257,978,641	13,322,901,825
82.	0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA	11,717,955,332	86,440,982	11,804,396,314	70,519,213	11,874,915,527
83.	0517021023	BAYERO UNIVERSITY, KANO	10,206,094,053	133,563,418	10,339,657,471	796,342,313	11,135,999,784
84.	0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO	8,485,405,551	96,545,200	8,581,950,751	570,678,641	9,152,629,392
85.	0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA	604,077,613	104,773,058	708,850,671	224,178,000	933,028,671
86.	0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS	496,928,751	70,809,060	567,737,811	72,348,575	640,086,386
87.	0517021027	ARABIC LANGUAGE VILLAGE BORNO	561,357,800	58,053,566	619,411,366	70,758,626	690,169,992
88.	0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES	434,954,783	54,975,140	489,929,923	108,778,642	598,708,565
89.	0517021029	FEDERAL UNIVERSITY OYE-EKITI	3,881,427,734	103,145,107	3,984,572,841	149,211,508	4,133,784,349
90.	0517021030	FEDERAL UNIVERSITY OTUOKE	3,676,433,824	98,572,505	3,775,006,329	125,629,480	3,900,635,809
91.	0517021031	FEDERAL UNIVERSITY DUTSE	3,183,838,810	104,521,036	3,288,359,846	164,702,291	3,453,062,137
92.	0517021032	ALEX EKWEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO	4,513,973,783	102,021,236	4,615,995,019	105,629,480	4,721,624,499
93.	0517021033	FEDERAL UNIVERSITY LAFIA	3,078,134,111	103,361,947	3,181,496,058	125,629,480	3,307,125,538
94.	0517021034	FEDERAL UNIVERSITY DUTSIN-MA	3,568,896,854	102,754,672	3,671,651,526	211,261,266	3,882,912,792
95.	0517021035	FEDERAL UNIVERSITY KASHERE	4,161,256,373	103,135,296	4,264,391,669	425,629,480	4,690,021,149
96.	0517021036	FEDERAL UNIVERSITY LOKOJA	2,426,367,262	102,599,479	2,528,966,741	96,280,094	2,625,246,835
97.	0517021037	FEDERAL UNIVERSITY WUKARI	4,111,145,326	146,491,834	4,257,637,160	986,627,988	5,244,265,148
98.	0517021038	FEDERAL UNIVERSITY OF BERNIN KEBBI	2,122,238,127	161,286,951	2,283,525,078	209,792,973	2,493,318,051
99.	0517021039	FEDERAL UNIVERSITY OF GASHUA	2,648,824,341	142,786,956	2,791,611,297	133,282,459	2,924,893,756
100.	0517021040	FEDERAL UNIVERSITY OF GUSAU	3,315,179,372	142,286,956	3,457,466,328	225,629,480	3,683,095,808
101.	0517021042	NIGERIA MARITIME UNIVERSITY, OKERENKOKO	1,037,021,421	150,000,000	1,187,021,421	382,548,928	1,569,570,349
102.	0517021043	INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA, ENUGU STATE	0	100,000,000	100,000,000	300,153,534	400,153,534
103.	0517021044	NIGERIAN ARMY UNIVERSITY BIU	1,163,837,751	150,000,000	1,313,837,751	335,350,000	1,649,187,751
104.	0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA	1,612,291,572	103,177,173	1,715,468,745	152,414,904	1,867,883,649
105.	0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN	2,129,740,740	101,010,575	2,230,751,315	94,560,064	2,325,311,379
106.	0517024001	NATIONAL OPEN UNIVERSITY	6,378,912,177	419,438,542	6,798,350,719	1,264,424,497	8,062,775,216
107.	0517026001	F.S.C. SOKOTO	136,121,306	174,577,887	310,699,193	100,113,868	410,813,061
108.	0517026002	FGC AZARE	147,129,447	237,472,195	384,601,642	100,113,867	484,715,509
109.	0517026003	FGC BUNI-YADI	67,395,282	82,973,051	150,368,333	100,113,867	250,482,200
110.	0517026004	FGC BIRIN YAURI	118,821,378	169,617,272	288,438,650	100,113,867	388,552,517
111.	0517026005	FGC DAURA	178,670,829	181,496,864	360,167,693	100,113,867	460,281,560
112.	0517026006	FGC GANYE	133,931,869	141,411,829	275,343,698	100,113,867	375,457,565
113.	0517026007	FGC GARKI	418,430,634	276,724,342	695,154,976	100,113,867	795,268,843
114.	0517026008	FGC IJANIKIN	407,432,285	284,875,320	692,307,605	100,113,867	792,421,472
115.	0517026009	FGC IKET NISE	183,841,700	232,141,224	415,982,924	100,113,867	516,096,791
116.	0517026010	FGC IKET VANDAKYA	137,213,701	193,959,204	331,172,905	100,113,867	431,286,772
117.	0517026011	FGC IKOM	154,177,159	136,586,669	290,763,828	100,113,868	390,877,696
118.	0517026012	FGC IKOT EKPENE	223,437,920	184,951,317	408,389,237	100,113,867	508,503,104
119.	0517026013	FGC IKURIN	233,552,830	196,111,135	429,663,965	100,113,867	529,777,832
120.	0517026014	FGC JOS	345,517,130	203,957,518	549,474,648	100,113,867	649,588,515
121.	0517026015	FGC KADUNA	393,802,300	291,534,371	685,336,671	100,113,867	785,450,538
122.	0517026016	FGC KANO	279,828,378	269,308,599	549,136,977	100,113,867	649,250,844
123.	0517026017	FGC KEFFI	362,064,929	233,042,751	595,107,680	100,113,867	695,221,547
124.	0517026018	FGC KIWAWA	93,782,252	216,212,474	309,994,726	100,113,867	410,108,593
125.	0517026019	FGC KWALI	419,564,731	349,916,676	769,481,407	100,113,867	869,595,274
126.	0517026020	FGC MAIDUGURI	171,444,080	347,069,783	518,513,863	100,113,387	618,627,250
127.	0517026021	FGC MINJIBIR	131,314,449	248,346,127	379,660,576	100,113,867	479,774,443
128.	0517026022	FGC MINNA	306,327,995	323,947,818	630,275,813	100,113,667	730,389,480
129.	0517026023	FGC ODIOKOLUGUNA	90,740,876	123,085,300	213,826,176	100,113,867	313,940,043
130.	0517026024	FGC ODOGBOLU	262,088,486	258,934,588	521,023,074	100,113,867	621,136,941
131.	0517026025	FGC OGBOMOSHMO	246,149,740	195,589,547	441,739,287	100,113,867	541,853,154
132.	0517026026	FGC OGOJA	131,564,714	205,685,256	337,249,970	100,113,867	437,363,837



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133.	0517026027	FGC OHAFIA	109,343,395	190,190,616	299,534,011	100,113,867	399,647,878
134.	0517026028	FGC OKIGWE	194,902,468	309,613,881	504,516,349	100,113,867	604,630,216
135.	0517026029	FGC OKPOSI	124,518,018	218,470,024	342,988,042	100,113,867	443,101,909
136.	0517026030	FGC ONITSHA	216,681,261	254,368,097	471,049,358	100,113,867	571,163,225
137.	0517026031	FGC PORT HARCOURT	338,316,490	209,183,640	547,500,130	100,113,867	647,613,997
138.	0517026032	FGC POTISKUM	122,690,681	114,990,902	237,681,583	100,113,867	337,795,450
139.	0517026033	FGC RUBBOCHI	123,662,070	184,240,696	307,902,766	100,113,867	408,016,633
140.	0517026034	FGC SOKOTO	184,528,847	263,524,601	448,053,448	100,113,867	548,167,315
141.	0517026035	FGC UGWOLAWO	126,135,610	171,571,037	297,706,647	100,113,867	397,820,514
142.	0517026036	FGC WARRI	284,579,190	169,385,411	453,964,601	100,113,867	554,078,468
143.	0517026037	FGC ZARIA	198,480,297	201,053,792	399,534,089	100,113,867	499,647,956
144.	0517026038	FGC, BILLIRI	153,329,516	155,903,446	309,232,962	100,113,867	409,346,829
145.	0517026039	FGC, IDO-ANI	169,969,705	159,913,472	329,883,177	100,113,867	429,997,044
146.	0517026040	FGC, IKOLE	142,533,016	172,101,158	314,634,174	100,113,867	414,708,041
147.	0517026041	FGGC ABAJI	182,283,628	193,377,897	375,661,525	100,113,867	475,775,392
148.	0517026042	FGGC ABULOMA	276,199,423	159,696,498	435,895,921	100,113,867	536,009,788
149.	0517026043	FGGC AKURE	315,369,614	192,798,557	508,168,171	100,113,867	608,282,038
150.	0517026044	FGGC ANKA	71,613,707	145,548,967	217,162,674	100,113,867	317,276,541
151.	0517026045	FGGC BAJOGA	87,526,444	94,158,851	181,685,295	100,113,867	281,799,162
152.	0517026046	FGGC BAKORI	173,296,414	247,578,691	420,875,105	100,113,867	520,988,972
153.	0517026047	FGGC BAUCHI	190,548,210	266,917,156	457,465,366	100,113,867	557,579,233
154.	0517026048	FGGC BENIN	313,730,988	191,307,518	505,038,506	100,113,867	605,152,373
155.	0517026049	FGGC BIDA	133,365,907	160,895,508	294,261,415	100,113,867	394,375,282
156.	0517026050	FGGC BWARI	404,638,807	298,844,489	703,483,296	100,113,867	803,597,163
157.	0517026051	FGGC CALABAR	245,671,832	194,030,367	439,702,199	100,113,867	539,816,066
158.	0517026052	FGGC EFON ALAYE	133,903,800	145,099,131	279,002,931	100,113,867	379,116,798
159.	0517026053	FGGC EFON IMNRINGI	130,273,603	106,815,008	237,088,611	100,113,868	337,202,479
160.	0517026054	FGGC ENUGU	426,657,876	346,982,643	773,640,519	100,113,867	873,754,386
161.	0517026055	FGGC EZZAMGBO ABAKALIKI	132,951,628	182,623,590	315,575,218	100,113,867	415,689,085
162.	0517026056	FGGC GBOKO	197,903,453	163,688,733	361,592,186	100,113,867	461,706,053
163.	0517026057	FGGC GUSAU	151,316,340	179,954,539	331,270,879	100,113,867	431,384,746
164.	0517026058	FGGC GWANDU	104,269,651	220,049,822	324,319,473	100,113,867	424,433,340
165.	0517026059	FGGC IBILLO	152,269,396	104,575,826	256,845,222	100,113,867	356,959,089
166.	0517026060	FGGC IBUSA	230,990,490	146,298,289	377,288,779	100,113,867	477,402,646
167.	0517026061	FGGC IKOT-OBIO-ITONG	162,460,731	173,810,088	336,270,819	100,113,867	436,384,686
168.	0517026062	FGGC ILORIN	283,552,272	178,855,835	462,408,107	100,113,867	562,521,974
169.	0517026063	FGGC IPETUMODU	189,239,074	187,198,202	376,437,276	100,113,867	476,551,143
170.	0517026064	FGGC JALINGO	158,538,204	146,392,483	304,930,687	100,113,867	405,044,554
171.	0517026065	FGGC KABBA	137,612,737	172,272,924	309,885,661	100,113,867	409,999,528
172.	0517026066	FGGC KAZAURE	127,637,969	233,339,791	360,977,760	100,113,867	461,091,627
173.	0517026067	FGGC KEANA	118,146,872	87,561,089	205,707,961	100,113,867	305,821,828
174.	0517026068	FGGC LANGTANG	161,442,041	178,335,603	339,777,644	100,112,867	439,890,511
175.	0517026069	FGGC LEJJA	176,771,274	198,568,969	375,340,243	100,113,867	475,454,110
176.	0517026070	FGGC MONGUNO	82,198,322	109,831,735	192,030,057	100,113,867	292,143,924
177.	0517026071	FGGC NEW BUSA	111,640,862	135,751,903	247,392,765	100,113,867	347,506,632
178.	0517026072	FGGC OMU-ARAN	155,254,173	114,629,334	269,883,507	100,113,867	369,997,374
179.	0517026073	FGGC OWERRI	345,904,527	267,136,007	613,040,534	100,113,867	713,154,401
180.	0517026074	FGGC OYO	325,994,605	241,200,804	567,195,409	100,113,867	667,309,276
181.	0517026075	FGGC SHAGAMU	289,158,216	218,209,406	507,367,622	100,113,867	607,481,489
182.	0517026076	FGGC GUMI TAMBAWAL	110,644,472	201,849,011	312,493,483	100,113,867	412,607,350
183.	0517026077	FGGC UMUHIA	245,068,831	233,092,680	478,161,511	100,113,865	578,275,376
184.	0517026078	FGGC WUKARI	154,480,899	159,292,707	313,773,606	100,113,868	413,887,474
185.	0517026079	FGGC, YOLA	182,361,462	165,095,907	347,457,369	100,113,867	447,571,236
186.	0517026080	FSTC AHOADA	120,663,028	124,517,871	245,180,899	100,113,867	345,294,766
187.	0517026081	FSTC AWKA	211,066,673	297,168,104	508,234,777	100,113,867	608,348,644
188.	0517026082	FSTC JUBU-IMUSHIN	206,110,318	253,101,633	459,211,951	100,113,867	559,325,818
189.	0517026083	FSTC MICHICA	64,579,218	85,995,812	150,575,030	100,113,867	250,688,897
190.	0517026084	FSTC TUNGBO - YENAGOA	90,294,016	134,853,515	225,147,531	100,113,867	325,261,398
191.	0517026085	FSTC USI-EKITI	118,252,932	126,472,408	244,725,340	100,113,835	344,839,175
192.	0517026086	FTC IKARE	153,114,499	157,479,409	310,593,908	100,113,867	410,707,775
193.	0517026087	FTC ILESIA	248,736,000	213,473,347	462,209,347	100,113,867	562,323,214
194.	0517026088	FTC JALINGO	184,344,686	212,727,071	397,071,757	100,113,867	497,185,624
195.	0517026089	FTC KAFANCHAN	174,390,023	184,077,561	358,467,584	100,113,867	458,581,451
196.	0517026090	FTC LASSA	86,268,908	58,194,095	144,463,003	100,113,867	244,576,870
197.	0517026091	FTC OHANSO	120,808,224	168,943,090	289,751,314	100,113,868	389,865,182
198.	0517026092	FTC OROZO	401,556,793	242,373,919	643,930,712	100,113,867	744,044,579
199.	0517026093	FTC OTOBI	138,565,978	193,125,985	331,691,963	100,113,867	431,805,830
200.	0517026094	FTC OTUPKO	161,486,343	171,240,223	332,726,566	100,113,867	432,840,433
201.	0517026095	FTC SHIRORO	154,908,896	253,632,593	408,541,489	100,113,867	508,655,356
202.	0517026096	FTC UROMI	156,306,905	155,117,613	311,424,518	100,113,867	411,538,385
203.	0517026097	FTC UYO	223,776,134	130,803,671	354,579,805	100,113,867	454,693,672
204.	0517026098	FTC YABA	558,770,553	449,475,270	1,008,245,823	100,113,867	1,108,359,690
205.	0517026099	FTC ZURU	135,977,825	185,366,492	321,344,317	100,113,867	421,458,184
206.	0517026100	KING'S COLLEGE	361,268,741	387,058,591	748,327,332	100,113,000	848,440,332
207.	0517026101	QUEEN'S COLLEGE LAGOS	434,964,090	331,353,101	766,317,191	100,113,800	866,430,991
208.	0517026102	SULEJA ACADEMY	245,495,307	256,285,716	501,781,023	100,113,867	601,894,890
209.	0517026103	FSTC, DOMA	123,087,275	161,681,657	284,768,932	100,113,867	384,882,799
210.	0517026104	FSTC DAYI	83,362,509	136,424,197	219,786,706	100,113,867	319,900,573
211.	0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	177,128,985	19,331,339	196,460,324	50,349,154	246,809,478
212.	0517028001	UNESCO PARIS	471,327,037	192,626,303	663,953,340	23,711,937	687,665,277
213.	0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION	884,930,195	265,817,728	1,150,747,923	592,302,534	1,743,050,457



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
214.	0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS	5,486,364,809	150,000,000	5,636,364,809	564,708,222	6,201,073,031
			<b>568,097,135,925</b>	<b>33,995,766,020</b>	<b>602,092,901,945</b>	<b>84,728,529,572</b>	<b>686,821,431,517</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>	<b>25,121,721,814</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>5,166,111,900</b>
<b>2101</b>	<b>SALARY</b>	<b>4,579,455,275</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>4,579,455,275</b>
21010101	SALARY	4,579,455,275
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>586,656,625</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>360,000</b>
21020101	NON REGULAR ALLOWANCES	360,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>586,296,625</b>
21020201	NHIS	234,518,650
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	351,777,975
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,017,950,190</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,017,950,190</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>258,211,708</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	126,005,272
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,805,373
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,452,395
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	17,948,668
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>83,309,489</b>
22020201	ELECTRICITY CHARGES	36,650,000
22020202	TELEPHONE CHARGES	6,235,432
22020203	INTERNET ACCESS CHARGES	6,154,123
22020205	WATER RATES	28,740,263
22020206	SEWERAGE CHARGES	5,529,671
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>150,470,207</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	65,810,400
22020302	BOOKS	26,000,000
22020303	NEWSPAPERS	7,800,000
22020304	MAGAZINES & PERIODICALS	8,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	16,394,579
22020306	PRINTING OF SECURITY DOCUMENTS	5,059,344
22020307	DRUGS & MEDICAL SUPPLIES	12,365,780
22020309	UNIFORMS & OTHER CLOTHING	8,840,104
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>120,543,404</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,502,756
22020402	MAINTENANCE OF OFFICE FURNITURE	13,840,490
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	34,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,781,507
22020406	OTHER MAINTENANCE SERVICES	17,218,651
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>15,630,445</b>
22020501	LOCAL TRAINING	15,630,445
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>23,691,821</b>
22020601	SECURITY CHARGES	12,529,671
22020606	CLEANING AND FUMIGATION SERVICES	11,162,150
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>26,525,354</b>
22020701	FINANCIAL CONSULTING	4,800,000
22020703	LEGAL SERVICES	3,218,854
22020708	MEDICAL CONSULTING	18,506,500
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>69,300,200</b>
22020801	MOTOR VEHICLE FUEL COST	32,200,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	13,040,200
22020803	PLANT / GENERATOR FUEL COST	24,060,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,506,500</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,506,500
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>266,761,062</b>
22021001	REFRESHMENT & MEALS	25,800,000
22021002	HONORARIUM & SITTING ALLOWANCE	15,800,000
22021003	PUBLICITY & ADVERTISEMENTS	3,218,854
22021004	MEDICAL EXPENSES	12,200,000
22021006	POSTAGES & COURIER SERVICES	13,040,200
22021007	WELFARE PACKAGES	33,060,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,506,500
22021009	SPORTING ACTIVITIES	1,800,000





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		30,185,508
22021029	MONITORING ACTIVITIES & FOLLOW UP		22,200,000
22021034	INSPECTORATE		105,950,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>18,937,659,724</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>1,909,025,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>1,909,025,000</b>
23010114	PURCHASE OF COMPUTER PRINTERS		9,025,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,900,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>6,750,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>6,750,000,000</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		6,750,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>1,650,008,997</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>1,650,008,997</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		1,650,008,997
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>570,370,443</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>570,370,443</b>
23040102	EROSION & FLOOD CONTROL		570,370,443
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>8,058,255,284</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>8,058,255,284</b>
23050101	RESEARCH AND DEVELOPMENT		6,701,105,739
23050102	COMPUTER SOFTWARE ACQUISITION		122,778,000
23050103	MONITORING AND EVALUATION		1,234,371,545
	<b>TOTAL PERSONNEL</b>		<b>5,166,111,900</b>
	<b>TOTAL OVERHEAD</b>		<b>1,017,950,190</b>
	<b>TOTAL RECURRENT</b>		<b>6,184,062,090</b>
	<b>TOTAL CAPITAL</b>		<b>18,937,659,724</b>
	<b>TOTAL ALLOCATION</b>		<b>25,121,721,814</b>
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10142615	PURCHASE OF ELECTRICAL EQUIPMENT AND GADGETS AND REHABILITATION OF EXISTING ONES	NEW	27,075,015
ERGP18142575	EXPERIENCE SHARING WITH SCIENCE AND MATHEMATICS IN THE 104 FUCs AND SOME SELECTED SECONDARY SCHOOLS ON THE BEST WAY OF PLANNING AND DELIVERING OF LEARNER-CENTRED LESSONS(SDG4)	NEW	9,500,000
ERGP18142682	ORGANIZING SCIENCE, TECHNOLOGY, ENGINEERING, ARTS & DESIGN AND MATHEMATICS (STEAM) AND ICT CAMPS FOR 500 STUDENTS NATIONWIDE TO INCREASE FEMALE ENROLMENT AND QUALITY = N45,000,000, NATIONAL ADVOCACY AND SENSITIZATION OF STEAM AND TVET PROJECTS AND PROGRAMMES ON NATIONAL MEDIA TO ENCOURAGE CREATIVITY AND INNOVATION = N15,000,000. (SDG4)	NEW	28,500,000
ERGP23142539	PROVISION OF SECURITY INFRASTRUCTURE IN 104 COLLEGES : PERIMETER FENCING, SOLAR STREET LIGHTS, SOLAR POWERED MOTORIZED BOREHOLE AND CCTV	ONGOING	1,900,000,000
ERGP23142540	REHABILITATION AND EQUIPPING OF LABORATORIES IN 104 FUCs	NEW	383,220,443
ERGP23142541	REHABILITATION OF CLASSROOMS AND HOSTELS IN FUCs	NEW	475,938,554
ERGP23142542	UPGRADING OF INFRASTRUCTURE, EROSION CONTROL, REPAIRS OF FLOODING, RAINSTORM AND DAMAGES IN FUCs	NEW	570,370,443
ERGP23142543	PAYMENT OF NIGERIA'S STATUTORY ASSESSED CONTRIBUTION TO UNESCO	NEW	398,318,471
ERGP23142572	"RENOVATION AND EQUIPPING OF LABORATORIES IN SELECTED FEDERAL GOVERNMENT COLLEGES (FGCs) ACROSS THE COUNTRY (100,000,000) AND RENOVATION AND EQUIPPING OF WORKSHOPS IN SELECTED FEDERAL SCIENCE AND TECHNICAL COLLEGES (FSTCS) (200,000,000) AND SPECIAL SDG4 INTERVENTION TO ADDRESS INFRASTRUCTURAL DECAY, HEALTH, SANITATION AND SECURITY IN SOME SELECTED FEDERAL GOVERNMENT COLLEGES (FGCs) (SDG4) "	NEW	47,500,000
ERGP23142613	PURCHASE OF 3 SUVs VEHICLES (TOYOTA LANDCRUISER 2019 MODEL) (N75M EACH)	NEW	54,150,000
ERGP23142635	PROVISION OF DOUBLE-CABIN HILUX VAN FOR THE FSEC, IJANIKIN	NEW	23,750,000
ERGP23142663	RENOVATION / REHABILITATION OF THE NATIONAL EDUCATION DIAGNOSTIC AND ASSESSMENT CENTRE	NEW	38,582,517



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP23142670	CONDUCT OF 2019/2020 ANNUAL SCHOOLS CENSUS (ASC) IN 36 STATES AND FCT (N69,500,000) PROCUREMENT OF 1000 HANDHELD DEVICES (TABLETS) (N65,000,000) ; CONDUCT OF 2020 MINISTERIAL ANNUAL MERIT AWARD N45,000,000); SURVEY ON FINANCING OF EDUCATION TO GET UNIT COST OF TRAINING A CHILD IN NIGERIA SCHOOL (N12,000,000); WORKSHOP ON WEB APPLICATION PROGRAMME INTERFACE (API) (4,500,000); CONDUCT OF 2020 NIGERIA EDUCATION SECTOR ANALYSIS (N45,000,000) ; SKILLS ACQUISITION OF DATA COLLECTORS IN 6 STATES ON GLOBAL POSITIONING SYSTEM (GPS), CONDUCT AND MAPPING OF SCHOOLS LOCATION. (25,000,000)	NEW	157,602,673
ERGP23144685	TAKE OFF GRANT FOR THE ESTABLISHMENT OF SIX (6) NEW ADDITIONAL FSTCS, AT THE COST OF N333.333M EACH	NEW	1,900,000,000
ERGP24142573	SUSTAINABILITY OF GIRL-CHILD EDUCATION AND SERVICING OF ONGOING SCHOLARSHIP FOR TERTIARY INSTITUTIONS IN NIGERIA AND SUSTAINABILITY OF GIRL-CHILD EDUCATION IN NIGERIA AND PROVISION OF 365 MOBILE DEVICES (TABLETS) FOR GIRL-CHILD IN FEDERAL UNITY COLLEGES (SDG4)	NEW	26,172,500
ERGP24142639	SERVICING AND VERIFICATION OF ON-GOING 3,932 YEAR 2015; YEAR 2016 YEAR 2017 YEAR 2018, AND YEAR 2019 FEDERAL GOVERNMENT SCHOLARSHIP AWARDS MADE TO NIGERIAN STUDENTS IN NIGERIAN PUBLIC TERTIARY INSTITUTIONS.	NEW	212,898,100
ERGP24142642	LOGISTICS AND SCHOLARSHIP ALLOWANCES FOR FRESH 2019/2020 FEDERAL GOVERNMENT SCHOLARSHIP AWARD TO NIGERIAN STUDENTS OF 3,700 SCHOLARSHIP FOR YEAR 2019 , 2020, TO UNIVERSITIES, POLYTECHNICS/MONOTECHNICS, COLLEGES OF EDUCATION POSTGRADUATES STUDENTS IN NIGERIAN PUBLIC TERTIARY INSTITUTIONS	NEW	63,587,835
ERGP24142643	AWARD/CONDUCT TO FRESH 472 SCHOLARSHIPS TO NIGERIANS TO STUDY IN COUNTRIES THAT HAVE BILATERAL EDUCATION AGREEMENT (BEA) WITH NIGERIA.	NEW	15,225,774
ERGP24142645	IMPLEMENTATION OF 2019/2020 INTERNATIONAL COMMONWEALTH SCHOLARSHIP AND FELLOWSHIP PLAN (CSFP) ACTIONS AND ACTIVITIES.RUNNING THE RECIPROCAL COMMONWEALTH SCHOLARSHIP AWARD TO AFRICAN COUNTRIES AND COLLABORATIONS WITH OTHER COMMONWEALTH COUNTRIES.	NEW	21,146,911
ERGP24142649	CONDUCT/LOGISTICS AND SERVICING FOR ADDITIONAL 3,330 SCHOLARSHIP BENEFICIARIES IN NIGERIAN TERTIARY INSTITUTIONS	NEW	677,751,375
ERGP24142658	CONDUCT OF SELECTION AND ENROLMENT INTO JS 1 OF 104 FGCS	NEW	14,250,000
ERGP24142660	COORDINATION OF THE IMPLEMENTATION OF THE NATIONAL ENROLMENT DRIVE ACTIVITIES IN 36 STATES AND FCT, ADVOCACY AND SENSITIZATION OF POLITICAL, RELIGIOUS AND COMMUNITY LEADERS IN THE SOUTH WEST AND NORTH WEST ZONES ON REDUCTION OF THE OUT-OF-SCHOOL BOY CHILD SYNDROME, EARLY CHILDHOOD EDUCATION AND GIRL CHILD ACCESS TO EDUCATION	NEW	33,250,000
ERGP24142661	DEVELOPMENT OF NATIONAL LANGUAGE POLICY, ESTABLISHING AND EQUIPING OF LANGUAGE CLINICS IN THE 104 UNITY COLLEGES AND RETOOLING OF LANGUAGE TEACHERS IN THE 104 UNITY COLLEGES	NEW	38,399,000
ERGP25142705	OBSERVATION OF HEALTH CENTERS IN THE FUCs AND PROVISION OF ESSENTIAL DRUGS AND MEDICAL TOOLS AND PERFORMANCE AND ENHANCEMENT PROGRAMME FOR NURSES	NEW	9,500,000
ERGP26142707	2020 ANNUAL PUBLIC SERVICE GAMES SERVICE-WIDE (FEPSCA), 2020 MONTHLY WALKING/JOGGING/FITNESS EXERCISE AND 2020 FEDERAL EDUCATION SECTOR GAME(FEDUGAM	NEW	45,125,000
ERGP27142610	INSURANCE PREMIUM ON THE HEADQUARTERS AND ANNEX BUILDINGS (100M), PLANTS AND EQUIPMENT AT THE HEADQUARTERS AND ANNEX BUILDINGS (30M), VEHICLES AT THE HEADQUARTERS (30M), 104 UNITY SCHOOLS, ZONAL FSB OFFICES AND FEQAS OFFICES BUILDINGS NATIONWIDE (270M), AND VEHICLES AT 104 UNITY SCHOOLS, ZONAL FSB OFFICES AND FEQAS OFFICES (100M)	NEW	38,000,000
ERGP27142616	PURCHASE OF 2 NOS. LIFTS FOR HEADQUARTERS BUILDING	NEW	25,270,000
ERGP30142545	PAYMENT OF NIGERIA'S STATUTORY ANNUAL CONTRIBUTION TO ISESCO	NEW	72,920,634



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP30142547	FEDERAL GOVERNMENT FULFILLMENT OF OBLIGATION AS A MEMBER-NATION OF COMMONWEALTH OF LEARNING IN TERMS OF PAYMENT OF ANNUAL SUBVENTIONS FOR 2018-2019 ARREARS OF ANNUAL SUBVENTION FOR THE ASSOCIATION FOR THE DEVELOPMENT OF EDUCATION IN AFRICA IN THE SUM OF USD150,000	NEW	220,841,750
ERGP30142563	ANNUAL INTERNAL AUDIT: QUARTERLY AUDITING OF ACCOUNT BOOKS AND RECORDS.	NEW	21,660,000
ERGP30142570	"CONDUCT OF QUARTERLY IMPLEMENTATION STATUS MEETING BY TASK TEAM FOR THE BENEFICIARIES OF SDG4 FROM THE 36 STATES AND FCT (1ST IMPLEMENTATION MEETING, 2ND, 3RD AND 4TH IMPLEMENTATION STATUS MEETINGS) (SDG4) "	NEW	38,000,000
ERGP30142571	MONITORING AND TRACKING OF SDG4 PROGRAMMES AND PROJECTS IN EDUCATION SECTOR IN 36 STATES AND FCT (SDG4) AND NATIONAL SUMMIT FOR SDG4	NEW	38,000,000
ERGP30142577	MANDATORY CAPACITY BUILDING FOR NODAL OFFICERS, DESK OFFICERS AND COMMITTEE MEMBERS OF SERVICOM UNIT. SENSITIZATION/ENLIGHTENMENT CAMPAIGN OF SERVICOM ACTIVITIES FOR THE PRINCIPALS OF FEDERAL GOVT. COLLEGES IN THE SIX (6) GEO-POLITICAL ZONES. QUARTERLY (4) GLOBAL MINISTERIAL SERVICOM COMMITTEE MEETINGS. REPOSITIONING OF SERVICOM RECEPTION AREA. PROCUREMENT OF FACILITIES REQUIRED FOR THE RECEPTION AREA. PRODUCTION AND DISTRIBUTION OF FME SERVICOM INTEGRATED SERVICE CHARTER.	NEW	5,442,075
ERGP30142580	ANTI-CORRUPTION AND TRANSPARENCY UNIT INTERFACE WITH ACTU UNITS IN THIRTY-TWO (32) SELECTED UNIVERSITIES ACROSS THE SIX GEO-POLITICAL ZONE, (SIX (6) FROM EACH ZONE). ICPC RETOOLING WORKSHOP/ TRAINING AT ICPC INSTITUTE FOR OFFICERS OF THE ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTU) AND COMMITTEE MEMBERS. CRITIQUE AND PRODUCTION OF ANTI-CORRUPTION CODE OF ETHICS AND VALUES FOR THE MINISTRY OF EDUCATION.	NEW	4,512,500
ERGP30142581	REFORM AGENDA IN TANDEM WITH GOVERNMENT "CHANGE" MANTRA FOR STAFF OF FEDERAL MINISTRY OF EDUCATION HEADQUARTERS ND ITS PARASTATALS	NEW	4,512,500
ERGP30142588	ACQUISITION OF BOOKS, REFERENCE MATERIALS AND GOVERNMENT PUBLICATIONS FOR 104 FEDERAL UNITY COLLEGES	NEW	8,742,280
ERGP30142590	ACQUISITION OF TECHNICAL TOOLS TO BOOST LIBRARY SERVICES IN FEDERAL UNITY COLLEGES AND THE FME HQTS LIBRARY	NEW	14,725,380
ERGP30142592	UP-GRADING E-LIBRARY IN FME HQTS LIBRARY WITH ACQUISITION OF HIGH QUALITY SCANNERS AND CARRYING MATERIAL-DATA PROCESSESS	NEW	9,476,250
ERGP30142593	PURCHASE OF NIGERIA WEEKLY LAW REPORTS AND UPDATE OF E-LAW PAVILLION	NEW	3,143,408
ERGP30142595	PURCHASE OF LEGAL SEALS, IRON SEALS ETC INDENTURE PAPERS	NEW	2,707,500
ERGP30142596	LEGAL SERVICES	NEW	9,025,000
ERGP30142604	ICT SKILLS ACQUISITION PROGRAMMES AND TRAINING ON NEW PEDAGOGUES FOR TEACHERS IN FME & FUCs AND PROFESSIONAL TRAINING OF ICT TEACHERS & ICT ADMINISTRATORS	NEW	4,750,000
ERGP30142605	PRINTING AND DISTRIBUTION OF THE NATIONAL POLICY ON ICT IN EDUCATION AND ITS GUIDELINES NATIONWIDE, NATIONAL WORKSHOP ON IMPLEMENTATION OF THE POLICY	NEW	4,512,500
ERGP30142606	COORDINATION OF ICT DEVELOPMENT AND DEPLOYMENT AT ALL LEVELS OF EDUCATION FOR SYNERGY	NEW	4,512,500
ERGP30142607	PURCHASE OF COMPUTERS, LAPTOPS, UPS, IPADS, SCANNERS, PRINTERS AND PROJECTORS FOR FME HQTRS	NEW	9,025,000
ERGP30142608	UPDATE OF FEDERAL MINISTRY OF EDUCATION PORTAL. FME AUTOMATION: CERTIFICATE DATABASE, TERTIARY EDUCATION INFORMATION SYSTEM, ATTESTATION, E-SELECTION FOR BASIC EDUCATION, MAINTENANCE OF FME WEBSITE, SETTING UP OF MAINTENANCE WORKSHOP AT FME HQ, PROVISION OF ANTI-VIRUS SOFTWARE, PURCHASE OF ICT SPARE PARTS AND TOOLS FOR REPAIR OF COMPUTERS IN FME HQTRS	NEW	45,125,000
ERGP30142609	SETTING UP AND MAINTENANCE OF ONE EDUCATION DATABASE (OED): HOSTING, UPDATING, PROTECTING, UPLOADING AND PUBLICATION N150M, SURVEY OF ICT INFRASTRUCTURE IN FUCS N30m	NEW	24,225,000





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP30142611	MAINTENANCE OF BUILDINGS AND EQUIPMENT AT FME HEADQUARTERS AND ANNEX	NEW	13,689,481
ERGP30142612	PURCHASE OF DEPARTMENTAL, UTILITY AND PROJECT VEHICLES; 3 NOS. COASTER BUSES (N55M EACH), 3 NOS. TOYOTA HIACE, (N35M EACH).	NEW	81,225,000
ERGP30142614	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR THE HEADQUARTERS AND FEQAS OFFICES NATIONWIDE	NEW	18,050,000
ERGP30142622	CAPACITY BUILDING FOR BURSARS/ASST. BURSARS IN 104 FEDERAL GOVERNMENT COLLEGES	NEW	37,291,867
ERGP30142624	IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING SYSTEM (IPSAS) ACCRUAL BASIS	NEW	75,178,445
ERGP30142625	VERIFICATION OF BEA SCHOOL IN 12 COUNTRIES (BY THE OFFICERS OF PS OFFICE, F&A, INTERNAL AUDIT AND SCHOLARSHIP BOARD IN RUSSIA AND 11 COUNTRIES	NEW	100,620,010
ERGP30142628	BI-ANNUAL JOINT MONITORING/CENSUS EXERCISE ON THE APPROVED FEES/STUDENTS POPULATION AND PERSONNEL BY BUDGET OFFICES AND OFFICERS FROM BOF BASIC AND SECONDARY AND HUMAN RESOURCES MANAGEMENT DEPARTMENT FOR THE PURPOSE OF DATABASE FOR MEAL DUBSIDY AND PERSONNEL COST	NEW	31,877,147
ERGP30142629	BUDGET PREPARATION, DEFENCE AND ADMINISTRATION	NEW	33,709,867
ERGP30142630	RETREAT FOR BUDGET DESK OFFICERS IN THE 104 NOS FEDERAL UNITY COLLEGES	NEW	34,280,921
ERGP30142632	DEFENCE OF AUDIT QUERIES AND OBSERVATIONS OF OAGF SUBMITTED TO PUBLIC ACCOUNTS COMMITTEE OF 2 HOUSES OF NATIONAL ASSEMBLY VISITATION TO AFFECTED SCHOOLS AND ZONAL OFFICES	NEW	33,845,725
ERGP30142633	DESIGN AND FABRICATION OF PRIMARY SCIENCE KITS FOR 104 FUCs, DESIGN AND PRODUCTION OF MOBILE LABORATORY EQUIPMENT, MAINTENANCE AND REPAIRS OF FAULTY LABORATORY EQUIPMENT AND PROVISION OF 40 SOLAR PANELS WITH 16 INVERTER BATTERIES FOR THE FSEC	NEW	58,615,000
ERGP30142636	CAPACITY BUILDING OF THE TECHNICAL STAFF ON THE USE OF LOCAL RAW MATERIALS FOR IMPROVE OF LABORATORY SCIENCE EQUIPMENT IN NEW FUCS NATIONWIDE (9,000,000), PRODUCTION OF SCIENCE EQUIPMENT AND LABORATORY COURSE TRAINING FOR 1000 SCIENCE, TECHNICAL AND MATHEMATICS (STEM) TEACHERS ON USE, MAINTENANCE, REPAIR, AND FABRICATION OF SCHOOL SCIENCE EQUIPMENT AND TEACHING OF DIFFICULT CONCEPT IN STEM SUBJECTS TO ACHIEVE EFFECTIVE SCIENCE EDUCATION DELIVERY IN SOUTH-WEST, SOUTH-EAST AND SOUTH-SOUTH GEO-POLITICAL ZONES (10,000,000)	NEW	12,635,000
ERGP30142638	SERVICING OF ON GOING 1027 (ONE THOUSAND AND TWENTY SEVEN) BEA SCHOLARS IN DONOR COUNTRIES (PAYMENT OF SUPPLEMENTATION ALLOWANCE, MEDICAL, HEALTH INSURANCE, WARM CLOTHING, POSTGRADUATE ALLOWANCE, PASSAGES IN RUSSIA, CHINA, CUBA, ROMANIA, TURKEY, TUNISIA, ALGERIA, MOROCCO, ROMANIA, SERBIA, HUNGARY, UKRAINE, MEXICO AND KAZAKSTAN	NEW	1,900,943,151
ERGP30142646	IMPLEMENTATION OF FRESH 472 SCHOLARSHIPS TO NIGERIANS TO STUDY IN COUNTRIES THAT HAVE BILATERAL EDUCATION AGREEMENT (BEA) WITH NIGERIA, MONITORING ACHIEVEMENT LEVEL OF SCHOLARS IN UKRAINE, RUSSIA AND TURKEY AND ANNUAL CORDINATING COMMITTEE MEETING (CCM) OF THE SECRETARIES OF FEDERAL AND STATE SCHOLARSHIP BOARDS.	NEW	483,848,080
ERGP30142648	LOGISTICS, VERIFICATION AND SERVICING OF 183 MASTERS AND 15 PHD SCHOLARSHIP AWARD SCHEME (EX-CORPS)	NEW	288,569,863
ERGP30142650	ADDITIONAL COST FOR UPWARD REVIEW OF ALLOWANCES OF 1851 SCHOLARS FOR YEAR 2020	NEW	400,531,875
ERGP30142652	COLLABORATION & SYNERGISING WITH OTHER AWARDING FEDERAL INSTITUTIONS	NEW	10,324,600
ERGP30142653	EVALUATION OF 10000 SECONDARY SCHOOLS IN THE SIX GEO-POLICAL ZONES AND PRODUCTION OF REPORTS. MONITORING OF THE IMPLEMENTATION OF EFFECTIVE SCHOOL EVALUATION (SS-e) FOR 5000 SECONDARY SCHOOLS IN THE SIX GEOPOLITICAL ZONES OF THE COUNTRY	NEW	101,315,366
ERGP30142655	ANNUAL REPORT ON QUALITY ASSUARANCE PROCESSES, PROGRAMMES AND STATE EDUCATION IN NIGERIA	NEW	9,025,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP30142656	MONITORING OF EXAMMINATIONS (WAEC, NECO, NABTEB, JAMB,NTI ETC)N16.7M, BECE / BASIC ARABIC & ISLAMIC CERTIFICATE EXAM N30M	NEW	22,562,500
ERGP30142657	ANNUAL CONFERENCE OF DIRECTOR OF FEQAS/ZONAL DIRETORS, COORDINATING EVALUATORS, PRINCIPAL AND TEACHERS ON QUALITY ASSUARANCE ACTIVITIES	NEW	44,650,000
ERGP30142659	ANNUAL GENERAL MEETING (AGM) FOR PRINCIPALS OF 104 FEDERAL GOVERNMENT COLLEGES ORIENTATION AND INDUCTION OF NEWLY APPOINTED PRINCIPALS AND VICE PRINCIPALS AND CONDUCT ON-THE-SPOT ASSESSMENT OF 104 UNITY COLLEGES	NEW	23,750,000
ERGP30142664	SENSITIZATION AND ADVOCACY WORKSHOP FOR SCHOOL BASED MANAGEMENT COMMITTEES OF THE 104 FEDERAL GOVERNMENT COLLEGES, SENSITISATION ON ENROLMENT OF CANDIDATES FOR NATIONAL COMMON ENTRANCE, WORKSHOP FOR VICE PRINCIPALS SPECIAL DUTIES/STUDENTS AFFAIRS IN 104 FGCS , CONDUCT OF ANNUAL SCHOOLS DEBATE FOR FEDERAL GOVERNMENT COLLEGES AND SENIOR BOARDING HOUSE MASTERS/MISTRESSES IN 104 FGCS AND ESTABLISHMENT OF HUMAN RIGHTS CLUBS IN 104 UNITY COLLEGES	NEW	35,150,000
ERGP30142665	STATUTORY EDUCATION CONFERENCES: COMMITMENT TO 2020 JCCE&NCE REFERENCE COMMITTEES MEETING N12,000,000, 81ST JCCE PLENARY MEETING N25,000,000 AND 66TH NATIONAL COUNCIL ON EDUCATION MEETING N35,000,000. NIGERIA ANNUAL EDUCATION CONFERENCE ON EDUCATION (NAEC)(55,000,000) AND NATIONAL CONFERENCE ON EMIS (50,000,000); MONITORING OF NATIONAL COUNCIL ON EDUCATION (NCE) DECISIONS AND COMPILATION AND PRODUCTION OF NATIONAL COUNCIL ON EDUCATION (NCE) DECISIONS. OPERATIONALIZATION OF PPP, COMMITMENTS TO HIGH LEVEL PPP STAKEHOLDERS' FORUM, ANNUAL SUMMIT, HOSTING OF FME PPP MEETINGS,MONITORING, PRE-REGISTRATION VISITS AND COMMITMENT TO NGOs AND NIGERIANS IN DIASPORA INTERVENING IN THE EDUCATION SECTOR	NEW	95,389,906
ERGP30142666	QUARTERLY MONITORING OF FME PLANS, PROGRAMMES, PROJECTS, FEDERAL EXECUTIVE COUNCIL DECISIONS N59,174,199.64; STRATEGIC POSITIONING OF PLANNING OFFICERS ON MODERN TECHNIQUES IN MONITORING AND EVALUATION N10,000,000; JOINT CAPITAL BUDGET MONITORING OF PROJECTS BY EPR&D DEPARTMENT, BUDGET DIVISION AND MINISTRY OF BUDGET AND NATIONAL PLANNING IN THE 6 GEO-POLITICAL ZONES N15,099,500 AND JOINT SESSION WITH MINISTRY OF BUDGET AND NATIONAL PLANNING AND DIRECTORS PLANNING, RESEARCH AND STATISTICS FROM 36 STATES AND FCT N17,000,000 AND CONDUCT OF MANAGEMENT AUDIT IN THE PARASTASTALS, TERTIARY INSTITUTIONS, 104 FEDERAL GOVERNMENT COLLEGES N35,000,000	NEW	80,740,974
ERGP30142667	MONITORING OF THE MINISTERIAL STRATEGIC PLAN N40M, CAPITAL BUDGET EXPENDITURE MONITORING IN FME PARASTATALS AND 104 FEDERAL UNITY COLLEGES N41M, UPDATING OF FIXED ASSETS REGISTERS AT HEADQUARTERS, 104 UNITY SCHOOLS, ZONAL FSB OFFICES AND FEQAS OFFICES NATIONWIDE/MONITORING OF INSURANCE CLAIMS AT THE FEDERAL UNITY COLLEGES/FEQAS OFFICES N35M, UPDATING OF FIXED ASSETS REGISTERS AT HEADQUARTERS, 104 UNITY SCHOOLS, ZONAL FSB OFFICES AND FEQAS OFFICES NATIONWIDE/MONITORING OF INSURANCE CLAIMS AT THE FEDERAL UNITY COLLEGES/FEQAS OFFICES N6M, MONITORING AND TRACKING OF CAPITAL PROJECTS AND PROGRAMMES IN EDUCATION SECTOR IN 36 STATES AND FCT AND IMPLEMENATION COMPLIANCE/DUE PROCESS IN LINE WITH PPA, 2007 STIPULATION/GUIDELINES IN FUCS NATIONWIDE N28M, ANNUAL MONITORING OF THE BASIC EDUCATION CERTIFICATE EXAMINATION(BECE) /BASIC ARABIC AND ISLAMIC CERTIFICATE EXAMINATION(BAICE), ANNUAL REVIEW MEETING OF REGISTRARS, CHIEF EXAMINATION OFFICERS(CEOS) OF 36 STATES AND FCT EDUCATION BODIES N30M	NEW	162,450,000
ERGP30142669	FORUM FOR THE DEVELOPMENT OF FRAMEWORK FOR ALTERNATIVE FUNDING OF EDUCATION IN NIGERIA	NEW	21,268,345



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CODE	LINE ITEM		AMOUNT =N=
ERGP30142671	MONITORING OF LEARNING ACHIEVEMENT (MLA) AND EARLY GRADE READING ASSESSMENT (EGRA) N127,067,500; SOUTH WEST AND NORTH WEST FEQAS STATE OFFICERS EMPOWERMENT FOR THE IMPACT ASSESSMENT OF READING SKILLS ACQUIRED BY READING FACILITATORS (N30,000,000) AND QUARTERLY MEETING OF THE HME, HMSE AND PSE WITH HEADS OF DEPARTMENTS AND PARASATLS (N3,000,000)	NEW	94,838,593
ERGP30142672	PRODUCTION OF ANNUAL EDUCATION 2030 REPORT CARDS FOR MINISTERIAL HIGH-LEVEL MEETINGS AND UNESCO GLOBAL MONITORING REPORT (GMR) NATIONAL AND STATE EDUCATION 2030 FOR A GLOBAL ACTION AND WORLD LARGEST LESSON (WILL), PARTICIPATION AT THE E-9 MEETING AS THE FOCAL PERSON AND MONITORING OF THE IMPLEMENTATION OF EDUCATION 2030 IN LINE WITH SDG 4 INDICATORS AND TARGETS IN THE 36 STATES OF THE FEDERATION AND FCT. ORIENTATION/INDUCTION WORKSHOPS FOR EDUCATION 2030 FIELD OFFICERS AT THE HEADQUARTERS AND DESK OFFICERS IN 36 STATES AND FCT ON IMPLEMENTATION, EVALUATION, MONITORING AND REPORTING ON EDUCATION 2030	NEW	24,647,636
ERGP30142673	COMMITMENT TO UNESCO HOST COUNTRY AGREEMENT FOR THE ESTABLISHMENT OF UNESCO REGIONAL OFFICE IN NIGERIA	NEW	8,922,654
ERGP30142674	COMMITMENT TO UNESCO ACTIVITIES: WORKSHOP ON UNESCO MEMORY OF THE WORLD; WORKSHOP ON UNESCO FELLOWSHIPS, PRIZES, AWARDS, CHAIRS; CULTURE & CREATIVITY RECOGNITION & QUALIFICATION; STEM: LAYING THE WAY FOR ARTIFICIAL INTELLIGENCE (AI) TEACHER TRAINING; NATIONAL WORKSHOP ON PROMOTING ESD-GCED AS KEY TARGET OF SDG 4 AND EDUCATION 2030; ESTABLISHMENT OF UNESCO NATIONAL BIOETHICS COMMITTEE & IMPLEMENTATION OF ACTION PLAN) PARTICIPATION OF FME AT UNESCO NATIONAL, REGIONAL AND INTERNATIONAL MEETINGS: (UNESCO'S STATUTORY MEETINGS: E-9, WISE, IBE, GEF, MAB, IHP, MOST, IFAP) CELEBRATION OF UN/ UNESCO INTERNATIONAL DAYS, (WTD, WSD, WLD, WPF, INTERNATIONAL DAY TO END IMPUNITY FOR CRIMES AGAINST JOURNALISTS, CULTURE FOR DIALOGUE) N54,000,000 NIGERIA'S COMMITMENT TO THE COORDINATION AND IMPLEMENTATION OF ISESCO ACTIVITIES/ PROGRAMMES: PARTICIPATION IN THE INTERNATIONAL, REGIONAL AND NATIONAL ISESCO CONFERENCES, MEETINGS, WORKSHOPS AND MONITORING N20,584,644	NEW	44,190,749
ERGP30142675	PREPARATION OF 2021-2023 MEDIUM TERM SECTOR STRATEGIES (MTSS) /ECONOMIC RECOVERY AND GROWTH PLAN (ERGP) IMPLEMENTATION PLAN IN FME DEPARTMENTS, PARASTATLS, TERTIARY INSTITUTIONS AND FEDERAL GOVERNMENT COLLEGES IN COLLABORATION WITH BUDGET DIVISION OF FEDERAL MINISTRY OF EDUCATION	NEW	5,924,913
ERGP30142676	POPULARIZATION AND STRENGTHENING OF TECHNOLOGY AND SCIENCE EDUCATION THROUGH: (i) ANNUAL JUNIOR ENGINEERS, TECHNICIANS AND SCIENTISTS (JETS) COMPETITIONS AT SIX ZONAL LEVELS = N60,000,000 & GRAND FINALE = N25,000,000. (ii) ANNUAL NATIONAL VOCATIONAL SKILLS COMPETITION = N20,000,000, (iii) ANNUAL NATIONAL COMPETITION/WORKSHOP ON GLOBAL LEARNING FOR THE ENVIRONMENT = N12,000,000, (iv) INTERNATIONAL COMPETITIONS & FAIRS FOR WINNERS = N10,000,000.	NEW	83,157,253
ERGP30142677	CONDUCT OF TECHNICAL STUDY ON SKILLS GAP IN THE NIGERIA'S EDUCATIONAL SYSTEM = N73,000,000, AND REPOSITIONING THE DELIVERY OF STEM AND TVET BY EQUIPING THE TEACHERS AND STUDENTS ON EMERGING TECHNOLOGY (ROBOTICS, CODING SOFTWARE AND ARTIFICIAL INTELLIGENCE) TO ENHANCE THEIR TECHNOLOGICAL PROWES IN LINE WITH GLOBAL BEST PRACTICES =N10,000,000	NEW	48,143,014



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CODE	LINE ITEM		AMOUNT =N=
ERGP30142679	DISSEMINATION OF THE DEVELOPED MINIMUM LABORATORY STANDARDS TO ALL THE STATES & FCT AND FOLLOW UP ADVOCACY AND SENSITIZATION TO FEDERAL, STATE AND PRIVATE SCHOOLS TO ENCOURAGE STRICT COMPLIANCE FOR THE IMPROVEMENT OF TEACHING AND LEARNING OF MATHEMATICS AND SCIENCE IN NIGERIA = N15,000,000, AND PARTICIPATION OF NIGERIA IN THE MATHEMATICS AND SCIENCE OLYMPIADS = N15,000,000	NEW	15,665,500
ERGP30142680	COMPLETION OF SKILLED-BASED TEACHERS AND PUPILS MANUALS ON NUTRITION EDUCATION FOR SCHOOLS IN LINE WITH THE NATIONAL POLICY ON FOOD AND NUTRITION = N15,000,000, STAKEHOLDERS WORKSHOP ON THE DEVELOPMENT OF GUIDELINES FOR THE ESTABLISHMENT AND OPERATION OF VOCATIONAL ENTERPRISE INSTITUTIONS (VEIs) = N15,000,000	NEW	15,665,500
ERGP30142683	ANNUAL COMMONWEALTH DAY CELEBRATION; DEVELOPMENT OF SAFE SCHOOL DECLARATION POLICY ON SAFETY AND SECURITY IN SCHOOLS; HUMAN CAPITAL DEVELOPMENT PROGRAM TEACHERS IN THE NORTH-EAST, SOUTH-WEST AND SOUTH-SOUTH OF FGCS ON EMERGENCY PREPAREDNESS/RESPONSE IN THE EDUCATION SECTOR; ANNUAL CELEBRATION DAY OF EDUCATION IN NIGERIA (24TH JANUARY, 2020); AFRICAN UNION PEACE AND SECURITY DAY CELEBRATION; AFRICAN UNION CELEBRATION ON HUMAN RIGHT	NEW	42,750,000
ERGP30142685	CONDUCT SKILLS GAP ASSESSMENT IN COLLABORATION WITH REGULATORY AGENCIES (NUC, NBTE, NCCE AND TETFUND) ORGANIZED LABOUR AND OTHER RELEVANT STAKEHOLDERS TO ENABLE TERTIARY EDUCATION CURRICULAR TO ADDRESS NATIONAL NEEDS TO BE GLOBALLY COMPETITIVE THUS PRODUCING GRADUATES WITH APPROPRIATE SKILLS, CARRY OUT RESEARCH ON STATE OF TERTIARY EDUCATION IN NIGERIA TO ESTABLISH A COMPREHENSIVE DATA BASE ON STATUS OF PROGRAMMES, STAFF AND STUDENTS 10. DEVELOPMENT AND IMPLEMENTATION OF OPERATIONAL GUIDELINES FOR INNOVATION ENTERPRISE INSTITUTIONS FOR THE AWARD OF HIGHER INNOVATION DIPLOMA CERTIFICATE	NEW	97,698,727
ERGP30142686	ANNUAL COMMITMENT TO INTERNATIONAL OBLIGATIONS OF AU, ECOWAS, ADEA, UNGA AND OTHER SPECIALIZED CONFERENCES ON EDUCATION OVERSEAS AND REPRESENTATION AT NATIONAL, INTERNATIONAL AND JOINT COMMISSION MEETINGS; BI-NATIONAL JOINT COMMISSION MEETINGS FOR COOPERATION (INTERNATIONAL CONFERENCES, MEETINGS AND OTHER BILATERAL AGREEMENTS RELATED TO INTERNATIONAL MEETINGS	NEW	18,210,578
ERGP30142687	ORGANISATION OF ANNUAL WORLD TEACHERS DAY ACTIVITIES, PRESIDENTS TEACHERS AND SCHOOL EXCELLENCE AWARD	NEW	38,000,000
ERGP30142688	RENEGOTIATION OF THE RENEGOTIATED 2009/2010 FG/STAFF UNIONS AGREEMENT IN FEDERAL UNIVERSITIES, POLYTECHNICS AND FEDERAL COLLEGES OF EDUCATION, STAKEHOLDERS WORKSHOP/MEETINGS ON INDUSTRIAL RELATIONS, FLASH POINTS ARISING FROM IMPLEMENTATION OF POLICIES IN TERTIARY EDUCATION INSTITUTIONS WITH RESPECT TO THE RENEGOTIATED 2009/2010 AGREEMENT.	NEW	45,125,000
ERGP30142689	FUNDING OF RAPID RESPONSE TEAMS TO ATTEND TO UNION MATTERS. PARTICIPATION IN REGIONAL AND INTERNATIONAL WORKSHOPS, VALIDATION AND POLICY MEETINGS.	NEW	57,760,000
ERGP30142692	ASSESSMENT OF TERTIARY INSTITUTIONS STAFF/ STUDENTS RATIO IN SOME SELECTED TERTIARY FEDERAL INSTITUTIONS IN SIX GEOPOLITICAL ZONES	NEW	100,887,102
ERGP30142693	3RD AND 4TH BATCH OF COUNSELLING EQUIPMENT AND SETTING UP OF COUNSELLING CLINICS IN ALL THE FUCS IN SOUTH-WEST, NORTH-WEST, NORTH-EAST GEO-POLITICAL ZONES	NEW	34,200,000
ERGP30142695	CONDUCT OF RETREATS FOR FME REPRESENTATIVE IN THE GOVERNING COUNCILS TO ENSURE THAT QUALITY GOVERNANCE IS ENHANCED IN TERTIARY INSTITUTIONS AND AGENCIES	NEW	85,737,500
ERGP30142696	ORGANIZING OF ZONAL AND NATIONAL FOOTBALL COMPETITION IN THE SIX GEO-POLITICAL ZONES AMONG THE SCHOOLS AND ACQUISITION OF SPORTING MATERIALS FOR THE 104 FUCs	NEW	31,350,000



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CODE	LINE ITEM		
ERGP30142697	2020 SENIOR STAFF/JUNIOR STAFF PROMOTION INTERVIEW/EXAMINATION AND SENIOR/JUNIOR STAFF COMMITTEE MEETING. INVESTIGATION AND MONITORING ACTIVITIES OF DISCIPLINARY CASES IN THE HQTRS/FUCs/FEQAs/ OFFICE. CONDUCT AND SERVICING OF MEETING OF SENIOR STAFF COMMITTEE (SSC) AND JUNIOR STAFF COMMITTEE.REGULARIZATION OF APPOINTMENTS AND CONFIRMATION OF APPOINTMENTS OF OFFICERS ON GL 02 -17 IN THE SIX GEO-POLITICAL ZONES AND GAZETTING OF SENIOR AND JUNIOR OFFICERS APPOINTMENT IN THE SIX (6) GEO-POLITICAL ZONES OF THE FEDERATION.	NEW	27,075,000
ERGP30142710	2020 ANNUAL MAY DAY WORKSHOP ON STRATEGIC LEADERSHIP DEVELOPMENT FOR LABOUR LEADERS AND DIRECTORS IN MANAGING INDUSTRIAL RELATIONS PRACTICES AT MICHAEL IMODU INSTITUTE OF LABOUR STUDIES, KWARA STATE AND HRM LABOUR MONITORING EXERCISE OF A MINIMUM OF 30 INSTITUTIONS (FUCs) PRONE TO LABOUR UNREST. UNDERSTAND SKILLS IMPROVEMENT AND PERSONAL EFFECTIVENESS WORKSHOP FOR OFFICERS	NEW	27,435,593
ERGP30142720	WORKLIFE BALANCE WORKSHOP FOR DIRECTORATE OFFICERS, SUCCESSION PLANNING & MENTORING WORKSHOP FOR DIRECTORATE OFFICERS, ATTITUDINAL CHANGE AND ETHICAL CONDUCT AT WORK PLACE FOR OFFICERS ON SGL 15-17	NEW	13,537,500
ERGP30142733	SURVEY OF UNSERVISABLE ITEMS (VEHICLE, FURNITURE, ELECTRICAL APPLIANCE ETC)	NEW	1,262,614
ERGP30142734	NATIONAL CAMPAIGN ON OUT-OF-SCHOOL CHILDREN	NEW	11,400,000
ERGP30142738	PROCUREMENT ADVERT/FEATURES	NEW	6,210,417
ERGP30142748	COLLABORATION WITH DEVELOPMENT PARTNERS AND STRENGTHENING OF TECNOLOGY AND SCIENCE EDUCATION TO INCREASE ACCESS AND IMPROVE QUALITY	NEW	27,075,000
ERGP3142704	PURCHASE OF IDENTITY CARD MATERIALS AND CONSUMABLES and PRODUCTION OF CERTIFICATE OF SERVICE FOR RETIRING STAFF IN COMPLIANCE WITH FGN DIRECTIVES	NEW	6,317,500
ERGP7142564	ANNUAL AUDIT OF STATUTORY, SPECIAL & CAPITAL PROJECTS	ONGOING	902,572
ERGP7142566	REVIEW OF RESIDENT INTERNAL AUDIT REPORT OF 104 FUCs AND PURCHASE OF SPECIALIZED INTERNAL AUDIT MATERIALS AND PRINTING OF NON SECURITY DOCUMENT	NEW	28,461,335
ERGP7142617	PRINTING OF STORES SENSITIVE SECURITY DOCUMENTS & PROCUREMENT OF STORES HANDLING AND STORAGE EQUIPMENT N24M	NEW	9,025,000
ERGP7142626	QUARTERLY INSPECTION OF BOOKS AND RECORDS OF ACCOUNTS IN 104 FEDERAL UNITY COLLEGES AND ZONAL OFFICES OF QUALITY ASSURANCES DEPARTMENT	NEW	49,972,966
ERGP7142731	PROCUREMENT AUDITING OF PROJECTS, PROCUREMENT PROCESS ADVANCEMENT WORKSHOP FOR PROCUREMENT OFFICERS IN THE FME AND UNITY COLLEGES	NEW	12,350,000
ERGP7142732	CERTIFICATION AND EVALUATION OF PROJECTS FOR CONTRACT AWARDS AND PAYMENTS	NEW	9,927,500
ERGP7142751	OUTSTANDING CAPITAL LIABILITIES / JUDGEMENTAL DEBTS	NEW	180,500,000
ERGP7142784	REVIEW OF RESIDENT INTERNAL AUDIT REPORT OF 104 FUCs AND PURCHASE OF SPECIALIZED INTERNAL AUDIT MATERIALS AND PRINTING OF NON SECURITY DOCUMENT	NEW	0





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ERGP7142785	TRAINING AND CAPACITY DEVELOPMENT OF STAFF OF GENERAL SERVICES DEPARTMENT N15M, INTENSIVE CAPACITY BUILDING FOR PROCUMENT OFFICERS IN THE FME AT PUBLIC PROCUMENT RESEARCH CENTRES N24M, WORKSHOP FOR PATRONS OF ANTI-CORRUPTION CLUBS IN THE SOUTHERN AND NORTHERN ZONES OF THE COUNTRY AND MONITORING AND SENSITIZATION ON ANTI-CORRUPTION AND TRANSPARENCY FOR CLUBS PATRON, STAFF, STUDENTS OF TERTIARY INSTITUTIONS AND 104 FEDERAL GOVT COLLEGES N8M, CAPACITY AND MANPOWER BUILDING OF STCK VERIFIERS N3M, CAPACITY BUILDING FOR SCHOOL LIBRARIANS AND LIBRARY OFFICERS IN COLLABORATION WITH LIBRARIANS REGISTRATION COUNCIL OF NIGERIA N50M, COUNSELLORS PROFESSIONAL DEVELOPMENT AND COORDINATION ON CURRENT ANTI-SOCIAL BEHAVIOUR SUCH AS DRUG RELATED ISSUES, CHILD ABUSE AND BULLYING AGAINST CHILDREN IN THE SIX GEO-POLITICAL ZONES; TRAINING WORKSHOP FOR TEACHERS ON COMBATING EXAM-MALPRACTICE(S) AND ENTRANCHING CULTURE OF EXAMINATION ETHICS AND PROMOTING BEST PRACTICE		230,850,000
ERGP7142786	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURES IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE		250,000,000
ERGP7142787	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURES IN KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE		50,000,000
ERGP7142788	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE.		50,000,000
ERGP7142789	SUPPLY OF GENERATORS AND COMPUTERS TO FIVE (5) SECONDARY SCHOOLS IN THE CENTRAL SENATORIAL DISTRICT OF CROSS RIVER STATE		74,000,000
ERGP7142790	SUPPLY OF CLASSROOM FURNITURES TO SCHOOLS IN SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE		36,000,000
ERGP7142792	3 IN ONE SOLAR STREET LIGHTS IN FAGGE		100,000,000
ERGP86582443	CONSTRUCTION AND EQUIPPING OF SECONDARY SCHOOLS IN KATSINA	ON- GOING	1,350,000,000
ERGP86582444	CONSTRUCTION OF AUDITORIUM, LIBRARY AND CLINIC IN DAURA SCHOOL OF LEGAL STUDIES, KATSINA	ON- GOING	1,500,000,000
ERGP86582445	PROVISION OF SPECIAL EDUCATIONAL SUPPORT INFRASTRUCTURE IN UNIVERSITY OF LAGOS	ON- GOING	2,000,000,000
0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		137,968,437,633
21	PERSONNEL COST		111,789,185,895
2101	SALARY		111,789,185,895
210101	SALARIES AND WAGES		111,789,185,895
21010101	SALARY		111,789,185,895
23	CAPITAL EXPENDITURE		26,179,251,738
2305	OTHER CAPITAL PROJECTS		26,179,251,738
230501	ACQUISITION OF NON TANGIBLE ASSETS		26,179,251,738
23050101	RESEARCH AND DEVELOPMENT		26,179,251,738
	TOTAL PERSONNEL		111,789,185,895
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		111,789,185,895
	TOTAL CAPITAL		26,179,251,738
	TOTAL ALLOCATION		137,968,437,633
0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23144963	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS WITH FURNITURES IN DOGUWA AND TUDUN WADA LGAs, KANO STATE	ONGOING	285,000,000
ERGP23144979	RENOVATION OF CLASSROOMS BLOCKS ACROSS YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	ONGOING	285,000,000
ERGP23144985	SUPPLY OF FURNITURE TO SCHOOLS IN 6LGAs OF YOBE NORTH SENATORIAL DISTRICT	ONGOING	380,000,000
ERGP23144992	SUPPLY OF DESKTOP COMPUTERS TO SCHOOLS IN BADE, JAKUSKO, MACHINA, YUSUFARI, NGURU, AND KARASUWA LGAs OF YOBE STATE	ONGOING	285,000,000
ERGP23144999	CONSTRUCTION OF 6NOS OF COMPLETE SCHOOLS IN BADE, JAKUSKO, MACHINA, YUSUFARI, NGURU AND KARASUWA YOBE STATE	ONGOING	380,000,000



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CODE	LINE ITEM		
ERGP23145172	SUPPLY OF LAPTOPS WITH INSTALLED E-TEXTBOOKS FOR IMPROVED LEARNING OF SECONDARY SCHOOL STUDENTS IN LAGOS UNIVERSAL BASIC EDUCATION COMMISSION (UBEC)	ONGOING	380,000,000
ERGP23145285	CONSTRUCTION OF BLOCK TWO (2) CLASSROOMS IN ALKALERI AND KIRFI LOCAL LOCAL GOVERNMENT AREAS, BAUCH SOUTH SENATORIAL DISTRICT	ONGOING	47,500,000
ERGP23145286	CONSTRUCTION OF PRIMARY SCHOOL CLASSROOM: 2 BLOCKS OF THREE (3) CLASSROOMS IN JOS, PLATEAU NORTH SENATORIAL DISTRICT	ONGOING	47,500,000
ERGP28144989	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SOME SELECTED SCHOOLS IN YOBE NORTH SENATORIAL DISTRICT	ONGOING	190,000,000
ERGP30120284	PAYMENT OF 5000 FEDERAL TEACHERS SCHEME ALLOWANCE AT THE RATE OF 30000 PER MONTH FOR 12 MONTHS	ONGOING	1,325,207,625
ERGP30145119	SUPPLY OF SCHOOL BUSES FOR SECONDARY SCHOOLS, ISLAMIYA AND TERTIARY INSTITUTIONS (ACADEMIC STAFF AND STUDENT UNION) IN YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	ONGOING	190,000,000
ERGP23144972	CONSTRUCTION OF 4 NO OF 3 BLOCKS OF CLASSROOMS IN SELECTED LOCATIONS IN PLATEAU STATE		494,000,000
ERGP30145120	PROVISION OF INSTRUCTIONAL MATERIALS FOR SCHOOLS IN OWAN WEST/OWAN EAST FEDERAL CONSTITUENCY, EDO STATE		150,000,000
ERGP30145121	SUPPLY OF INSTRUCTIONAL MATERIALS TO PRIMARY SCHOOLS IN AYEDIRE/IWO/OLA-OLUWA FEDERAL CONSTITUENCY, OSUN STATE		5,000,000
ERGP30145122	PROVISION OF INSTRUCTIONAL MATERIALS FOR OLODE-AYO PRIMARY SCHOOL AND ANSARU-DEEN ELEMENTARY SCHOOL, IKOYI, ISOKAN LGA, OSUN STATE		10,000,000
ERGP90145128	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS AT GUMEL/MAIGATARI/SULETANKARKAR AND GAGARAWA FEDERAL CONSTITUENCY, JIGAWA STATE		100,000,000
ERGP90145129	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE		100,000,000
ERGP30145123	RENOVATION AND FURNISHING IN BIRNIN KINKASAMMA/GURI, JIGAWA STATE		10,000,000
ERGP30145124	DRILLING OF BOREHOLE AND TOILET IN ST PATRICK PRIMARY SCHOOL, AJULE ODIGBO L.G.A, ONDO STATE		10,000,000
ERGP30145125	RENOVATION OF CLASSROOM BLOCK IN GSS GARAKU KOKONA L.G.A, NASARAWA STATE		10,000,000
ERGP30145126	RENOVATION OF ONE BLOCK OF FOUR CLASSROOMS IN JIJIMA TOWN IN YAURI L.G.A, KEBBI STATE		10,000,000
ERGP30145127	CONSTRUCTION AND FURNISHING OF A BLOCK OF 2 CLASSROOMS ENSUITES WITH TEACHER'S OFFICE EACH AT ST. UNIAN'S CATHOLIC PRIMARY SCHOOL ODO-OBA IBADAN, OYO STATE		14,000,000
ERGP30145128	RENOVATION OF THREE BLOCKS OF CLASSROOM IN COMMUNITY PRIMARY SCHOOL, ITABO L.G.A, OYO STATE		10,000,000
ERGP30145129	RENOVATION OF ONE BLOCK OF THREE CLASSROOMS IN ST STEPHEN ANGLICAN PRIMARY SCHOOL, AYEBODE L.G.A, EKITI STATE		10,000,000
ERGP30145130	SUPPLY OF SCHOOL'S DESKS IN ANDONI-OPOBO/NKORO FEDERAL CONSTITUENCY, RIVERS STATE		10,000,000
ERGP30145131	CONSTRUCTION OF ONE BLOCK OF TWO CLASSROOMS AT LEA PRIMARY SCHOOL, INUNDU IN MBANYIAR MBAWA GUMA L.G.A, BENUE STATE		10,000,000
ERGP30145132	RENOVATION OF GOVERNMENT SECONDARY SCHOOL SCHOOL, BOKANI MOKWA L.G.A, NIGER STATE		10,000,000
ERGP30145133	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN IREPODUN/OLORUNDA/OROLU/OSOGBO L.G.A, OSUN STATE		10,000,000
ERGP30145134	PROVISION OF INSTRUCTIONAL MATERIALS AND TEXTBOOKS IN LARINDE PRIMARY SCHOOL, MAFOLUKU OSHODI IN OSHIODI -ISOLO FEDERAL CONSTITUENCY 1, LAGOS STATE		10,000,000
ERGP30145135	RENOVATION OF GARO SCIENCE AND MATHEMATICS PROJECT IN PRIMARY SCHOOL IN KABO L.G.A, KANO STATE		10,000,000
ERGP30145136	PROVISION OF FURNITURE IN SCHOOLS IN ORU/ORSU AND ORU EAST FEDERAL CONSTITUENCY, IMO STATE		10,000,000
ERGP30145137	RENOVATION OF DUKUL . I. PRIMARY SCHOOL, KURNYI GUYUK L.G.A, ADAMAWA STATE		10,000,000
ERGP30145138	SUPPLY OF INSTRUCTIONAL MATERIALS TO SELECTED SECONDARY SCHOOLS IN SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE		10,000,000



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CODE	LINE ITEM		
ERGP30145139	SUPPLY OF INSTRUCTIONAL MATERIALS IN MANI FEDERAL CONSTITUENCY KATSINA STATE		10,000,000
ERGP30145140	CONSTRUCTION OF TWO(2)BLOCKS OF CLASSROOM IN AHOR PRIMARY SCHOOL,AHOR UHUNMWODE, EDO STATE		10,000,000
ERGP30145141	SUPPLY OF SCHOOL MATERIALS eg, TABLE,CHAIRS,UNIFORMS AND TEACHERS TABLES, KWARA STATE		10,000,000
ERGP30145142	PROVISION AND SUPPLY OF DESKS,CHAIRS,AND TABLES TO 10 SCHOOLS IN AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE		10,000,000
ERGP30145143	RENOVATION OF L.E.A PRIMARY SCHOOL ZAM SHENDAM MIKANG,KWANPAN SHENDAM FEDERAL CONSTITUENCY, PLATEAU STATE		10,000,000
ERGP30145144	RENOVATION OF ONE (1) BLOCK OF TWO (2) CLASSROOMS AT UNITY PRIMARY SCHOOL, OTTAM IZZI LGA, EBONYI STATE		10,000,000
ERGP30145145	RENOVATION WITH FURNITURE AND SOLAR MINI-GRID AT SUMAILA SPECIAL PRIMARY SCHOOL SUMAILA, SUMAILA LGA, KANO STATE		10,000,000
ERGP30145146	PROVISION OF FURNITURE AND INSTRUCTIONAL MATERIALS AT DAPCHI PRIMARY SCHOOL,DAMATURU CENTRAL PRIMARY SCHOOL,AND BABANGIDA PRIMARY SCHOOL,YOBE EAST SENATORIAL DISTRICT YOBE.		200,000,000
ERGP30145147	PROVISION OF FURNITURE IN LAMISULA PRIMARY SCHOOL MAIDUGURI,BORNO CENTRAL SENATORIAL DISTRICT		20,000,000
ERGP30145148	PROVISION OF INSTRUCTIONAL MATERIALS IN SECONDARY SCHOOLS AT BAUCHI CENTRAL SENATORIAL DISTRICT		20,000,000
ERGP30145149	RENOVATION OF A BLOCK OF 5 CLASSROOMS IN I.M.G GRAMMAR SCHOOL OJA-IGOSUN IBADAN,OYO SOUTH SENATORIAL DISTRICT		10,000,000
ERGP30145150	PROCUREMENT AND SUPPLY OF INSTRUCTIONAL MATERIALS TO SCHOOLS IN OYO SOUTH SENATORIAL DISTRICT		10,000,000
ERGP30145151	RENOVATION OF PRIMARY/ISLAMIYA SCHOOLS IN KANO CENTRAL SENATORIAL DISTRICT		20,000,000
ERGP30145152	RENOVATION AND REFURBISHING OF ASSEMBLY HALL AT GOVERNMENT PRIMARY SCHOOL UKPATA/AFAHA EDOUK,ORON LGA AKWA IBOM SOUTH SENATORIAL DISTRICT		25,000,000
ERGP30145153	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH TEACHERS OFFICE AT PRIMARY SCHOOL MKPANAK,IBENO LGA,AKWA IBOM SOUTH SENATORIAL DISTRICT		25,000,000
ERGP30145154	PROVISION OF INSTRUCTIONAL MATERIALS TO SCHOOLS IN AKWA IBOM SOUTH SENATORIAL DISTRICT		10,000,000
ERGP30145155	RENOVATION AND REFURBISHING OF A BLOCK OF 4 CLASSROOMS AT GOVERNMENT PRIMARY SCHOOL, INUA EYET VILLAGE, IBENO LGA AKWA IBOM SOUTH SENATORIAL DISTRICT		20,000,000
ERGP30145156	CONSTRUCTION OF ASSEMBLY HALL IN GOVERNMENT PRIMARY SCHOOL,IGNITA ORON LGA,AKWA IBOM SOUTH SENATORIAL DISTRICT		20,000,000
ERGP30145157	RENOVATION OF OGBOKO PRIMARY SCHOOL,OGBOKO IDEATO SOUTH IN IMO WEST SENATORIAL DISTRICT		20,000,000
ERGP30145158	PERIMETER FENCING AT OHUNALA PRIMARY SCHOOL ALIKE, IKENANZIZI, OBOWO, IMO STATE		16,834,999
ERGP30145159	CONSTRUCTION OF A BLOCK 3 CLASSROOMS IN IMERI OSA LGA,ONDO NORTH SENATORIAL DISTRICT		20,000,000
ERGP30145160	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS WITH TEACHERS OFFICE IN St PATRICKS PRIMARY SCHOOLS, ITEGA OKPODO,OKPOMA YALA,CROSS RIVER NORTH SENATORIAL DISTRICT		20,000,000
ERGP30145161	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED PRIMARY SCHOOLS IN KAIAMA AND PATIGI LOCAL GOVERNMENTS,KWARA NORTH SENATORIAL DISTRICT		20,000,000
ERGP30145162	RENOVATION OF 1 BLOCK OF 3 CLASSROOMS WITH CLASSROOM FURNITURE IN GOVERNMENT DAY SECONDARY TAFAWA BALEWA TOWN, TAFAWA BALEWA LGA, BAUCHI STATE.		10,000,000
ERGP30145163	SUPPLY OF INSTRUCTIONAL MATERIALS TO SOME SELECTED SCHOOLS IN GUDU AND BINJI LGAs SOKOTO NORTH SENATORIAL DISTRICT		20,000,000
ERGP30145164	PERIMETER FENCING AT PRIMARY SCHOOL IKOT UDO ESANG, ONNA LGA, AKWA IBOM STATE		10,000,000
ERGP30145165	RENOVATION OF ONE (1) BLOCK OF TWO (2) CLASSROOMS AT KALMALO PRIMARY SCHOOL IN ILLELA LOCAL GOVERNMENT AREA, SOKOTO STATE		10,000,000



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ERGP30145166	PROVISION OF CLASSROOM, TEACHERS FURNITURES AND INSTRUCTIONAL MATERIALS IN KAJA, GUBIO AND MAGUMERI FEDERAL CONSTITUENCY, BORNO STATE		60,000,000
ERGP30145167	PROVISION OF CLASSROOM AND TEACHERS FURNITURES FOR SELECTED SCHOOLS IN NKANU EAST AND WEST FEDERAL CONSTITUENCY, ENUGU STATE		10,000,000
ERGP30145168	PROVISION OF DUAL DESK SEAT IN PRIMARY SCHOOLS IN MUSAWA/MUTAZU FEDERAL CONSTITUENCY, KATSINA STATE		10,000,000
ERGP30145169	CONSTRUCTION OF FEMALE/MALE TOILET, MOTORISED BOREHOLE AND GENERATING SET AT MAFINDI PRIMARY SCHOOL, TARABA STATE		10,000,000
ERGP30145170	CONSTRUCTION OF FEMALE/MALE TOILET, MOTORISED BOREHOLE AND GENERATING SET AT HASSAN PRIMARY SCHOOL, JALINGO, TARABA STATE		10,000,000
ERGP30145171	CONSTRUCTION OF FEMALE/MALE TOILET, MOTORISED BOREHOLE AND GENERATING SET AT OLO MURI PRIMARY SCHOOL, TARABA STATE		10,000,000
ERGP30145172	RENOVATION OF COMMUNITY DAY SECONDARY SCHOOL, JANGARI MALLAWA, TORO		10,000,000
ERGP30145173	SUPPLY OF INSTRUCTIONAL MATERIALS TO SCIENCE TECHNICAL SCHOOL IN IHIMA		5,374,114
ERGP30145174	PROVISION OF INSTITUTIONAL MATERIALS IN SELECTED SCHOOLS IN IKOT EKPENE FEDERAL CONSTITUENCY		10,000,000
ERGP30145175	RENOVATION AND FURNISHING A BLOCK OF CLASSROOMS AT OFOROLA COMMUNITY SECONDARY SCHOOL, OWERRI WEST, IMO STATE		10,000,000
ERGP30145176	SUPPLY OF PHYSICS/CHEMISTRY/BIOLOGY LABORATORY EQUIPMENT AT OFOROLA COMMUNITY SECONDARY SCHOOL, OWERRI WEST, IMO STATE		10,000,000
ERGP30145177	CONSRUCTION OF 4 CLASSROOMS BLOCK WITH OFFICE IN NKALAGU, EBONYI CENTRAL SENATORIAL DISTRICT		10,000,000
ERGP30145178	CONSTRUCTION OF SCHOOL TOILETS IN NKALAGU, EBONYI CENTRAL SENATORIAL DISTRICT		3,000,000
ERGP30145179	RENOVATION OF PRIMARY SCHOOL IN AMANVU, NKALAGU, EBONYI CENTRAL SENATORIAL DISTRICT		7,000,000
ERGP30145180	RENOVATION OF SCHOOL BUILDING IN BAPTIST HIGH SCHOOL, IWO, IWO LGA, OSUN WEST SENATORIAL DISTRICT, ONDO STATE		20,000,000
ERGP30145181	RENOVATION AND FURNISHING OF A BLOCK OF 6 CLASSROOMS AT ODE UGBO IN ILAJE LGA OF ONDO STATE		20,000,000
ERGP30145182	RENOVATION AND EQUIPING OF BIOLOGY AND PHYSICS LABORATORY AT ST PETER CLAVERIS COLLEGE AGHOLOKPE VIA SAPELE, OKPE LGA, DELTA STATE		25,000,000
ERGP30145183	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN KAIAMA AND PATIGI LOCAL GOVERNMENTS, KWARA NORTH SENATORIAL DISTRICT		20,000,000
ERGP30145184	RENOVATION AND FURNISHING OF A BLOCK OF 5 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL UMUNACHI OBOWO, IMO STATE		15,000,000
ERGP30145185	PERIMTER FENCING AND SUPPLY OF CLASSROOM FURNITURE AT CENTRAL PRIMARY SCHOOL TAFAWA BALEWA TOWN, BAUCHI STATE		10,835,000
ERGP30145186	PROVISION OF INSTRUCTIONAL MATERIAL TO SCHOOLS IN SOMOLU FEDERAL CONSTITUENCY, LAGOS STATE		10,000,000
ERGP30145187	PROVISION OF FURNITURE IN A BLOCK OF 3 CLASSROOMS AT RCM AKOKO MBAYEM, USHONGO LGA BENUE STATE		10,000,000
ERGP30145188	CONSTRUCTION AND FURNISHING OF A BLOCK OF 2 CLASSROOMS IN IMANE PRIMARY SCHOOL, OLAMABORO LGA, KOGI STATE		15,000,000
ERGP30145189	PROVISION OF SCHOOL FURNITURE IN NURUL ISLAMIC PRIMARY SCHOOL, OKENE, KOGI STATE		10,000,000
ERGP30145190	SUPPLY OF SCHOOL FURNITURES IN SCHOOLS IN CHIBOK, GWOZA AND DAMBOA FEDERAL CONSTITUENCY, BORNO STATE		10,000,000
ERGP30145191	SUPPLY OF SCHOOL FURNITURE TO PRIMARY SCHOOL IN ERUERE, EDO STATE		10,000,000
ERGP30145192	RENOVATION OF 1 NOS CLASSROOM BLOCK AT N.K.S.T PRIMARY SCHOOL, JATO AKA-KWANDE LGA, BENUE STATE		10,000,000
ERGP30145193	PROVISION OF SCHOOL FURNITURE TO PRIMARY SCHOOL IN MANUMFASHI, KATSINA STATE		10,000,000
ERGP30145194	PROVISION OF INSTRUCTIONAL MATERIALS AT EBIRA MUSLIM COMMUNITY COLLEGE OKENGWE, KOGI STATE		10,000,000



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CODE	LINE ITEM		
ERGP30145195	RENOVATION AND FURNISHING RATIBI PRIMARY SCHOOL, MOLETE IBADAN NORTHWEST/SOUTHWEST FEDERAL CONSTITUENCY		10,000,000
ERGP30145196	SUPPLY OF SCHOOL FURNITURE IN ZAMURAT ISLAMITA PRIMARY SCHOOL IN OMU-IJEBU ODOGBOLU LGA, OGUN STATE		10,000,000
ERGP30145197	RENOVATION AND FURNISHING OF ALU COMMUNITY HIGH SCHOOL, YAGBA EAST LGA, KOGI STATE		10,000,000
ERGP30145198	RENOVATION AND FURNISHING OF A BLOCK OF 2 CLASSROOMS AT CENTRAL PRIMARY SCHOOL KAKARA OF SARDAUNA LGA, TARABA STATE		10,000,000
ERGP30145199	RENOVATION OF A BLOCK OF A CLASSROOM AT LGEA PRIMATY SCHOOL GARBA- MBAKURA MBAGEN- BURUKU LGA BENUE STATE		10,000,000
ERGP30145200	PERIMETER FENCING AND CONSTRUCTION OF TOILET IN WUDIL SPECIAL PRIMARY SCHOOL, WUDIL, KANO STATE.		9,000,000
ERGP22582418	PROVISION OF CLASSROOM FURNITURE IN IDAH, IBAJI, OFU-KOGI	NEW	50,000,000
ERGP22582429	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN THE 11 LGAs OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE.		200,000,000
ERGP22582430	RENOVATION OF A BLOCK OF CLASSROOM IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE.		200,000,000
ERGP22582431	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN PRIMARY/SEC. SCHOOL IN AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE.		200,000,000
ERGP22582432	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE.		200,000,000
ERGP22582433	CONSTRUCTION OF ICT CENTRE, RENOVATION OF RESIDENT HOSTELS & THE PROVISION OF A SET OF GENERATOR FOR EGBADO COLLEGE IN OGUN WEST SENATORIAL DISTRICT, OGUN STATE.		200,000,000
ERGP22582434	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN EKITI EAST, IKERE LGA, EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.		200,000,000
ERGP22582435	RENOVATION OF A BLOCK OF CLASSROOM IN SOME SELECTED PRIMARY AND SECONDARY SCHOOLS IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE		200,000,000
ERGP22582436	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN 6 LGAs IN IMO NORTH SENATORIAL DISTRICT, IMO STATE.		100,000,000
ERGP22582437	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN BAUCHI SOUTH SENATORIAL DISTRICT, BAUCHI STATE.		200,000,000
ERGP22582438	PROVISION OF CLASSROOM FURNITURE IN BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE.		200,000,000
ERGP22582439	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN ZING, YORRO, LAY ARDOKOLA, K/LAMIDO & JALINGO LGAs IN TARABA NORTH SENATORIAL DISTRICT, TARABA STATE.		200,000,000
ERGP22582440	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN OKE OSE TOWN, ELEBOTO, MAYA PRIMARY SCH, ERO OMO PRIMARY SCH, MAGAJI ARE JUNIOR SEC. SCH. AJEGUNLE IDI APE AREA. OKELELE PRIMARY SCHOOL	NEW	55,000,000
ERGP22582441	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN ILORIN WEST /ASA, KWARA STATE	NEW	50,000,000
ERGP22582442	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN PANKSHIN/KANKE/KANAM LGAs	NEW	100,000,000
ERGP22582443	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN MANGU/BOKKOS FED. CONST. PLATEAU STATE	NEW	50,000,000
ERGP22582444	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN SHENDAM/ QUAAN-PAN /MIKANG, PLATEAU STATE,	NEW	60,000,000
ERGP22582445	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN JOS NORTH / BASSA FED. CONST. PLATEAU STATE.	NEW	100,000,000
ERGP22582446	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS N ABAJI/ GWAGWALADA /KUJE/ KWALI, AREA COUNCIL	NEW	40,000,000
ERGP22582447	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN OKETE/ ONYANGEDE OTUKPO/OHIMINI LGA, BENUE STATE	NEW	55,000,000
ERGP22582448	CONSTRUCTION AND FURNISHING OF CLASROOM BLOCKS IN KONSHISHA/ VANDEIKYA BENUE STATE	NEW	50,000,000
ERGP22582449	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN SHIRORO & MUNYA, NIGER STATE	NEW	50,000,000





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ERGP22582450	RENOVATION OF SCHOOLS IN AJAOKUTA NATIVE TOWN 1, 2 AND 3, AJAOKUTA FED. CONST. KOGI STATE	NEW	50,000,000
ERGP22582451	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN ATAJI, LOKOJA LGA	NEW	30,000,000
ERGP22582452	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH VIP TOILETS IN BABUWA-GARKI LGA, JIGAWA STATE	NEW	50,000,000
ERGP22582453	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN BABUWA-GARKI LGA, JIGAWA STATE	NEW	50,000,000
ERGP22582454	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN RINGIM / TAURA	NEW	60,000,000
ERGP22582455	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN RINGIM /TAURA	NEW	40,000,000
ERGP22582456	PROVISION OF SCIENCE LABOTARY EQUIPMENTS AT BINDAWA/MANI	NEW	100,000,000
ERGP22582457	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN BATSARI/SAFANA/DANMUSA	NEW	50,000,000
ERGP22582458	CONSTRUCTION OF ICT CENTRE IN BATSARI/SAFANA/DANMUSA	NEW	50,000,000
ERGP22582459	CONSTRUCTION OF ICT CENTRE IN KATSINA CENTRAL	NEW	100,000,000
ERGP22582460	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN DANKAMA, KAITA LGA, KATSINA STATE.	NEW	75,000,000
ERGP22582461	CONSTRUCTION/RENOVATION/ PROVISION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN YAR KADUNA, DOGON GARI & KILAGO IN MASHI LGA, KATSINA STATE.	NEW	50,000,000
ERGP22582462	CONSTRUCTION OF 2NOS. BLOCKS OF CLASSROOMS WITH FURNITURE IN (I) SAHILAWAR MAINNGOWA SAMINU, MAZAJI AND (II)ZAKIN BAURE, MATAZU LGA, KATSINA STATE.	NEW	30,000,000
ERGP22582463	CONSTRUCTION OF ICT CENTRE IN MALUMFASHI, MALUMFASHI LGA, KATSINA STATE.	NEW	50,000,000
ERGP22582464	CONSTRUCTION OF BLOCK OF CLASSROOMS WITH FURNITURE IN DUTSIN-MA/KURFI, KATSINA STATE	NEW	50,000,000
ERGP22582465	CONSTRUCTION OF BLOCKS OF CLASSROOMS AND SUPPLY OF FURNITURE TO BAKORI / DANJA FED. CONST. KATSINA STATE.	NEW	50,000,000
ERGP22582466	PROVISION OF INSTRUCTION MATERIALS TEXTBOOKS, FURNISHING AND EQUIPMENTS IN KADUNA NORTH FED. CONSTITUENCY, KADUNA STATE.	NEW	100,000,000
ERGP22582467	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN IKARA & KUBAU LGAS, KADUNA STATE.	NEW	100,000,000
ERGP22582468	CONSTRUCTION OF 4 BLOCKS OF CLASSROOMS IN SELECTED LOCATIONS IN JEMA'A LGA, KADUNA STATE	NEW	72,000,000
ERGP22582469	RENOVATION OF CLASSROOMS AND STRUCTURES IN GDSS ASSO, JEMA'A LGA, KADUNA STATE	NEW	28,000,000
ERGP22582470	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN KAURU FED. CONST., KADUNA STATE.	NEW	50,000,000
ERGP22582471	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN LERE LGA, KADUNA STATE	NEW	100,000,000
ERGP22582472	RENOVATION OF A BLOCK OF CLASSROOM AT GUSAU/SAFE LGA's	NEW	60,000,000
ERGP22582473	RENOVATION OF A BLOCK OF CLASSROOM AT ANKA/MAFARA	NEW	60,000,000
ERGP22582474	CONSTRUCTION OF ICT CENTRE IN BUNGUDU LGA, ZAMFARA STATE.	NEW	30,000,000
ERGP22582475	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN YAMBUKI ZURMI LGA & KATURU SHINKAFI LGA, RENOVATION OF A BLOCK OF CLASSROOM WITH FURNITURE IN KURYA, SHINKAFI LGA, ZAMFARA STATE.	NEW	60,000,000
ERGP22582476	PROVISION OF INSTRUCTION MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS AT ZUGA, RIMI, TOHO, KWANA FARURUMA, FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582477	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE AT DALA FED. CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP22582478	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS AT WUDIL/GORKO FED. CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP22582479	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE AT KANO MUNICIPAL FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582480	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE AT KANO/BUNKURE/KIBIYA FED. CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP22582481	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN VARIOUS LOCATIONS IN DAMBATTI AND MAKODA FED. CONSTITUENCY, KANO STATE.	NEW	70,000,000



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ERGP22582482	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE AT KARAYE & ROGO LGAS, FED. CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP22582483	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNITURE AND EQUIPMENTS AT R/ZAKI, T/FULANI, KADAWA, PROVISION OF CLASSROOM FURNITURE AT BACHIRAWA, ZANGO, WASIE, GADURUWAWA, AZORE MINJIBIR/UNGOGO FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582484	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN GYADIGYADI, HOTORO, TARAUNI, DARMARAWA, UNGUWA UKU, UNGUWA GANO, FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582485	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN GAYA/AJINGI/ALBASU FED. CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP22582486	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN KURA/MADOBI/GARUN MALAM FED. CONSTITUENCY, KANO STATE.	NEW	60,000,000
ERGP22582487	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS IN KURA/MADOBI/ GARUN MALLAM FED. CONSTITUENCY, KANO STATE.	NEW	40,000,000
ERGP22582488	RENOVATION OF A BLOCK OF CLASSROOM. ONE BLOCK OF 2 CLASS ROOM AT GDSS SALAME GWADABAWA LGA	NEW	30,000,000
ERGP22582489	PROVISION OF CLASSROOM FURNITURE IN TANGAZA/GUDU LOCAL GOVT. SOKOTO	NEW	50,000,000
ERGP22582490	CONSTRUCTION AND FURNISHING OF TWO (2) CLASS ROOMS BLOCKS IN BARGAJA ISA LGA AND DANTUDU SABON BIRNI LGA, SOKOTO STATE	NEW	30,000,000
ERGP22582491	CONSTRUCTION OF BLOCKS OF CLASSROOMS AND SUPPLY OF FURNITURE TO GORONYO/GADA, SOKOTO STATE.	NEW	100,000,000
ERGP22582492	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN GIDAN KWANO, NGOSKI LOCAL GOVERNMENT	NEW	20,000,000
ERGP22582493	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ARGUNGU LGA AND AUGIE LGA KEBBI	NEW	60,000,000
ERGP22582494	PROVISION OF CLASSROOM FURNITURE AND INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN AMUZARI & AMARAKU SEC. SCHOOL	NEW	50,000,000
ERGP22582495	RENOVATION OF A BLOCK OF CLASSROOM IN NDEGUN, OKUKU, UMUGUMACOMMUNITIES IN OW- WEST IMO	NEW	50,000,000
ERGP22582496	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN CENTRAL PRIMARY SCHOOL AKU, IGBO-ETITI LGA ENUGU STATE	NEW	50,000,000
ERGP22582497	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE.3UNITS OF THREE (3) CLASSROOM BLOCK EAST AT SELECTED LOCATION IN UDI/EZEAGU ENUGU STATE	NEW	60,000,000
ERGP22582498	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN ENUGU NORTH/SOUTH FED. CONST. ENUGU STATE	NEW	100,000,000
ERGP22582499	RENOVATION OF A BLOCK OF CLASSROOM IN NKPA UZUAKOLI, UMUHU BENDE LGA, ABIA STATE	NEW	80,000,000
ERGP22582500	PROVISION OF CLASSROOM FURNITURES IN AFIKPO NORTH/SOUTH, EBONYIN STATE	NEW	100,000,000
ERGP22582501	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN OKWUANYI ONU CNETRAL SCHOOL, EBONYI LGA, EBONYI STATE	NEW	50,000,000
ERGP22582502	PROVISION OF CLASSROOM FURNITURE IN EZZA NORTH AND ISHIELU LGAs, EBONYI STATE	NEW	50,000,000
ERGP22582503	RENOVATION OF A BLOCK OF CLASSROOMS IN SOME SCHOOLS IN EZZA NORTH AND ISHIELU LGAs	NEW	50,000,000
ERGP22582504	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN AKAEZE AND ISHIAGU IVO LGA	NEW	70,000,000
ERGP22582505	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	60,000,000
ERGP22582506	CONSTRUCTION OF ICT CENTRE IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	40,000,000
ERGP22582507	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN SECONDARY SCHOOLS ATANAMBRA EAST & WEST CONST., ANAMBRA STATE	NEW	100,000,000
ERGP22582508	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN ABAK LGA AKWA IBOM STATE	NEW	50,000,000



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ERGP22582509	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN MBAK-OBIO ITAM, IT LGA, AKWA-IBOM	NEW	100,000,000
ERGP22582510	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE, FITTING, STORE AND TOILET AT IKOT OBIO INYANG IMAN, ETINAN LGA, NSIT IBOM LGA, NSIT UBIUM LGA, AKWA IBOM STATE	NEW	100,000,000
ERGP22582511	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN OBI-AYAGHA SECONDARY SCHOOL, AYAGHA, UGHELLI SOUTH LGA, AND RENOVATION OF A BLOCK OF CLASSROOM IN ALADJA GRAMMER SCHOOL, ALADJA UDU LGA DELTA	NEW	70,000,000
ERGP22582512	CONSTRUCTION OF ICT CENTRE IN OREROKPE SECONDARY SCHOOL, OKPE LGA DELTA STATE	NEW	30,000,000
ERGP22582513	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN IKA NORTH EAST /SOUTH FED, CONST. DELTA STATE	NEW	100,000,000
ERGP22582514	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ANYAMA, OGBIA TOWN, OGBIA LGA BAYELSA STATE	NEW	60,000,000
ERGP22582515	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE, SUPPLY OF CLASSROOM FURNITURE IN OBUBRA/ETUNG FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	50,000,000
ERGP22582516	RENOVATION OF A BLOCK OF CLASSROOM IN MODEL PRIMARY SCHOOL ABULOMA, TRANS-AMADI, PORT HARCOURT	NEW	50,000,000
ERGP22582517	CONSTRUCTION OF ICT CENTRE IN ELELENWO, OBIO/AKPOR LGA RIVERS STATE	NEW	60,000,000
ERGP22582518	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN COMMUNITY SECONDARY SCHOOL, OMAGWA IKWERRE LGA, RIVERS STATE	NEW	50,000,000
ERGP22582519	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ABARA COMM. ETHELGA RIVERS	NEW	50,000,000
ERGP22582520	RENOVATION OF A BLOCK OF CLASSROOM IN COMMUNITY SECONDARY SCHOOL OKOGBE AND COMMUNITY GIRLS SECONDARY SCHOOL OMOKU	NEW	100,000,000
ERGP22582521	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ASARI-TORU/AKUKU-TORU FED. CONST., RIVERS STATE	NEW	50,000,000
ERGP22582522	PROVISION OF SCIENCE LABOTARY EQUIPMENTS IN ASARI-TORU/AKUKU-TORU FED. CONST., RIVERS STATE	NEW	50,000,000
ERGP22582523	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ESAN WEST, ESAN CENTRAL & IGUEBEN FED. CONST. EDO STATE	NEW	30,000,000
ERGP22582524	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ORHIONMWON LOCAL GOVT. AREA EDO STATE	NEW	100,000,000
ERGP22582525	RENOVATION OF A BLOCK OF CLASSROOM IN OWAN EAST/WEST, EDO STATE	NEW	100,000,000
ERGP22582526	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN EGOR/IKPOBA-OKHA LGA, EDO STATE	NEW	100,000,000
ERGP22582527	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ETSAGO CENTRAL/EAST/WEST, EDO STATE	NEW	100,000,000
ERGP22582528	RECONSTRUCTION OF OKORO 11 PRIMARY SCHOOL OKORO COMMUNITY AND OBANOSA PRIMARY SCHOOL	NEW	50,000,000
ERGP22582529	PROVISION OF CLASSROOM FURNITURE IN IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	70,000,000
ERGP22582530	COMPLETE RENOVATION OF CLASSROOMS AND FENCING OF N.U.D ELEMENTARY SCHOOL, IN ADEYEMI STREET, IKIRUN L.G.A, OSUN STATE	NEW	100,000,000
ERGP22582531	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN EDE NORTH/EDE SOUTH, OSUN STATE	NEW	50,000,000
ERGP22582532	CONSTRUCTION OF 3 NUMBERS OF ICT CENTRE ADO-EKITI/IREPODUN-IFELODUN	NEW	50,000,000
ERGP22582533	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN IKOLE /OYE	NEW	50,000,000
ERGP22582534	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN IBADAN SOUTH WEST, OYO STATE.	NEW	50,000,000
ERGP22582535	SUPPLY OF TRANSFORMERS FOR SELECTED AREAS OF OLUYOLE FED. CONST. OYO STATE	NEW	50,000,000
ERGP22582536	PROVISION OF CLASSROOM FURNITURE IN SCHOOLS IN IKORODU	NEW	30,000,000



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ERGP22582537	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ODILOLOWO/MUSHIN 1/ LAGOS FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22582538	SUPPLY OF DRUGS TO PHC CENTRES IN OJUWOYE/MUSHIN 1/ LAGOS FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22582539	RENOVATION OF A BLOCK OF CLASSROOM AT SHOGUNLE, OSHODI LGA, LAGOS FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22582540	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS AT AMUWO-ODOFIN LGA FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22582541	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN IBEJU LEKKI/IBEJU LEKKI LGA FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22582542	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS AT IYIRE/IKATE LCDA & COKER/AGUDA LCDA, SURULERE 2 FED. CONSTITUENCY LAGOS STATE.	NEW	50,000,000
ERGP22582543	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS AT SOMOLU/SOMOLU LGA FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22582544	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS AT ISOLO, OSHODI/ ISOLO II, EJIGBO FED. CONSTITUENCY, LAGOS STATE.	NEW	40,000,000
ERGP22582545	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS IN SCHOOL AT AJAH & OBALENDE, ETI-OSA LGA FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22582546	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ABEOKUTA SOUTH, OGUN STATE.	NEW	60,000,000
ERGP22582547	CONSTRUCTION OF ICT CENTRES IN EGBADO NORTH/ IMEKO AFON, OGUN STATE.	NEW	60,000,000
ERGP22582548	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN IDOLORISA, IPOKIA LGA, OGUN STATE.	NEW	40,000,000
ERGP22582549	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ILAJE /ESE ODO, ONDO STATE.	NEW	30,000,000
ERGP22582550	CONSTRUCTION OF ICT CENTRE IN LAMURDE, MUBI SOUTH LGAS, ADAMAWA STATE.	NEW	100,000,000
ERGP22582551	SUPPLY OF MEDICAL EQUIPMENTS IN SONG LGA AND FUFURE LGA, ADAMAWA STATE	NEW	50,000,000
ERGP22582552	PROVISION OF CLASSROOM FURNITURE IN GUYUK LGA, ADAMAWA STATE	NEW	50,000,000
ERGP22582553	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN YOLA NORTH/ YOLA SOUTH / GIREI, ADAMAWA STATE	NEW	50,000,000
ERGP22582554	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN MADAGALI/ MICHKA ADAMAWA STATE.	NEW	50,000,000
ERGP22582555	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN KIRFI, BAUCHI STATE	NEW	50,000,000
ERGP22582556	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN MIYA, SORO, LANZAI AND GUNGURA, BAUCHI STATE	NEW	50,000,000
ERGP22582557	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN SELECTED SCHOOLS OF DARAZO/GANJUA, BAUCHI STATE.	NEW	50,000,000
ERGP22582558	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN MASHEMA, ITAS GADAU LGA,BAUCHI STATE.	NEW	35,000,000
ERGP22582559	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN BIU/BAYO / KUKUSAR, BORNO STATE	NEW	100,000,000
ERGP22582560	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN MAIDUGURI METROPOLITAN, BORNO STATE	NEW	100,000,000
ERGP22582561	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN MAGUMERI/ GUBIO/ KAGA-BORNO STATE	NEW	50,000,000
ERGP22582562	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN GAYANI, GASHAKA LGA, TARABA STATE.	NEW	70,000,000
ERGP22582563	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN TONGO-JILLANI-FUNAKAYE FED. CONST., GOMBE STATE	NEW	50,000,000
ERGP22582564	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN KALTUNGO /SHONGOM FED. CONST., GOMBE STATE	NEW	50,000,000





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CODE	LINE ITEM		AMOUNT =N=
ERGP22582565	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN BALANGA / BILLIRI, GOMBE STATE	NEW	50,000,000
ERGP22582566	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS OR SECONDARY SCHOOLS AND PRIMARY SCHOOL, PROVISION OF SCIENCE LABOTARY EQUIPMENTS FOR VOCATIONAL SCIENCE SCHOOL IN YAMALTU / DEBA, GOMBE STATE	NEW	80,000,000
ERGP22582567	PROVISION OF INFRASTRUCTURAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN MUBI NORTH, MUBI SOUTH & MAIHA LGAS,	NEW	100,000,000
ERGP22582568	CONSTRUCTION OF ICT CENTRE IN MAYO NGULI, MAIHA LGAS	NEW	100,000,000
ERGP22582569	PROVISION OF INFRASTRUCTURAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN IFE FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP22582570	CONSTRUCTION OF BLOCK OF CLASSROOMS WITH FURNITURE IN BACHIRAWA, ZANGO, KWARKIYA, MINJIBIR UNGOGO FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP22582571	CONSTRUCTION OF BLOCK OF CLASSROOMS WITH FURNITURE IN SHANONO BAGWAI	NEW	100,000,000
ERGP22582572	PROVISION OF INFRASTRUCTURAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENT IN AROCHUKWU/OHAFIA	NEW	200,000,000
ERGP22582573	PROVISION OF INFRASTRUCTURAL MATERIAL, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN KHANA/GOKANA, RIVERS STATE	NEW	100,000,000
ERGP22582574	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE BATAGARAWA/CRC/RIMI	NEW	100,000,000
ERGP22582575	PROVISION OF INFRASTRUCTURAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN SELECTED SCHOOLS IN AYEDIRE, IWO, OLAOLUWA	NEW	100,000,000
ERGP22582576	PROVISION OF CLASSROOM FURNITURE IN YAGBA EAST/YAGBA WEST/MOPAMURO	NEW	100,000,000
ERGP22582577	CONSTRUCTION OF 3 BLOCKS OF CLASSROOMS WITH FURNITURE IN AMUFIE, IGUGU, NKPOR UMUIDA, AYISHI (ETTE), AMALLA, IGBO-EZE NORTH LGA, ENUGU	NEW	100,000,000
ERGP22582578	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE	NEW	100,000,000
ERGP22582579	CONSTRUCTION OF ICT CENTRE IN SHENDAM/QUA'ANPAN MIKANG	NEW	50,000,000
ERGP22582580	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN MUSHIN II FED. CONSTITUENCY	NEW	145,000,000
ERGP22582581	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ABOR MBAISE/NGOR OKPALA, IMO STATE	NEW	100,000,000
ERGP22582582	RENOVATION OF A BLOCK OF CLASSROOM IN ISU HIGH SCHOOL, NWANGELE LGA FED. CONSTITUENCY, IMO STATE.	NEW	100,000,000
ERGP22582583	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS IN YENAGOA/KOLOKUMA-OPOKUMA FED. CONSTITUENCY, BAYELSA STATE.	NEW	50,000,000
ERGP22582584	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN KUNGI, KUTEMESHI, KAZAGE, GAYAM, BIRNIN-GWARI LGA FED. CONSTITUENCY, KADUNA STATE.	NEW	50,000,000
ERGP22582585	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN AGWARA/BORGU FED. CONSTITUENCY, NIGER STATE.	NEW	100,000,000
ERGP22582586	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS IN KURA/MADOBI/GARUN MALAM FED. CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP22582587	CONSTRUCTION OF ICT CENTRE IN KURA/MADOBI/GARUN MALAM FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582588	PROVISION OF SCIENCE LABOTARY EQUIPMENTS IN KURA/MADOBI/GARUN MALAM FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582589	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN EUBUOKABUA, OSSIMO OGAN, IDUMAWOGO IN ORUIONMINON LGA FED. CONSTITUENCY, EDO STATE.	NEW	100,000,000
ERGP22582590	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN SELECTED SCHOOLS IN IBADAN NORTH FED. CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP22582591	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS IN SELECTED SCHOOLS IN IBADAN NORTH FED. CONSTITUENCY, OYO STATE.	NEW	100,000,000
ERGP22582592	PROVISION OF CLASSROOM FURNITURE IN IBADAN NW/SW FED. CONSTITUENCY, OYO STATE.	NEW	100,000,000





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP22582593	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN GEZAWA/GABASAWA FED. CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP22582594	RENOVATION OF A BLOCK OF CLASSROOM IN AKWANGA NASSARAWA - EGGON AND WAMBA FED. CONSTITUENCY, NASARAWA STATE.	NEW	100,000,000
ERGP22582595	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE (6 NOS) IN GEMBU, SARDUAN LGA, FED. CONSTITUENCY, TARABA STATE.	NEW	120,000,000
ERGP22582596	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS	NEW	100,000,000
ERGP22582597	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN MALLAM MADORI/KAUGAMA JIGAWA	NEW	100,000,000
ERGP22582598	CONSTRUCTION OF BLOCKS OF CLASSROOMS AND PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS WITH FURNITURE IN ADO-EKITI/IREPODUN	NEW	80,000,000
ERGP22582599	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN PIWOYI PRIMARY SCHOOL AMAC, FCT	NEW	25,000,000
ERGP22582600	RENOVATION OF BLOCK OF CLASSROOMS IN NWANG NTARA, EGBE IGEDE IJEGU, UKPAGADA, BANSARA	NEW	100,000,000
ERGP22582601	PROVISION OF CLASSROOM FURNITURE IN ETI-OSA, LAGOS STATE.	NEW	200,000,000
ERGP22582602	PROVISION OF INSTRUCTIONAL MATERIALS TEXTBOOKS, FURNISHING AND EQUIPMENTS, PROVISION OF CLASSROOM FURNITURE IN IDA, IBAJI, IGALAMELA & OFU IN KOGI STATE	NEW	80,000,000
ERGP22582603	CONSTRUCTION AND RENOVATION OF PRIMARY AND SECONDARY SCHOOLS IN SELECTED SCHOOLS IN BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	50,000,000
ERGP22582604	PROCUREMENT OF INSTRUCTIONAL MATERIALS IN ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE	NEW	150,000,000
ERGP22582605	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS WITH OFFICE AND FURNITURE AT JAGABARI, FUNAKAYE LGA, GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	18,000,000
ERGP22582606	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS WITH OFFICE AND FURNITURE AT TONGO, FUNAKAYE LGA, GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	18,000,000
ERGP22582607	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS WITH OFFICE AND FURNITURE AT BOMALA, KWAMI LGA, GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	18,000,000
ERGP22582608	PROVISION OF TEACHING AND INSTRUCTIONAL MATERIALS, BOOKS ETC FOR SCHOOLS IN SOME SELECTED LGAs IN THE COUNTRY		1,000,000,000
ERGP22582609	SUPPLY OF INSTRUCTIONAL MATERIALS IN ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE.		200,000,000
ERGP22582610	PROVISION OF INSTRUCTIONAL MATERIALS (BY MMP AND OTHERS) TO SOME SELECTED UNITY SCHOOLS IN SOUTH-WESTERN STATES.		100,000,000
ERGP22582611	SUPPLY OF BOOKS AND OTHER INSTRUCTIONAL MATERIALS IN KATSINA CENTRAL SENATORIAL DISTRICT		50,000,000
ERGP22582612	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE.		100,000,000
ERGP22582613	CONSTRUCTION OF CLASSROOM BLOCKS IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE		200,000,000
ERGP22582614	CONSTRUCTION OF CLASSROOM BLOCKS IN KANO CENTRAL SENATORIAL DISTRICT, KANO STATE		200,000,000
ERGP22582615	RENOVATION OF CLASSROOMM BLOCKS IN KURA, MADOBI, G/MALAM FED. CONST.		30,000,000
ERGP22582616	CONSTRUCTION OF CLASSROOM BLOCKS WITH FURNITURE IN MINJIBIR/UNGOGO FED. CONST.		30,000,000
ERGP22582618	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN GWARZO/KABO FRD. CONST.		30,000,000
ERGP22582619	CONSTRUCTION OF CLASSROOM WITH FURNITURE IN KARU/BEBEJI FED. CONST.		30,000,000
ERGP22582620	CONSTRUCTION OF CLASSROOM BLOCKS WITH FURNITURE IN GWALE FED. CONST.		30,000,000
ERGP22582622	CONSTRUCTION OF CLASSROOM BLOCKS WITH FURNITURE IN RANO/KIBIYA AND BUNKURE FEDERAL CONSTOTUENCY		50,000,000
ERGP22582623	SUPPLY OF LAPTOPS COMPUTERS, HOME GRINDING MACHINES AND SEWING MACHINES TO EMPOWER YOUTH AND WOMEN IN RANO/KIBIYA/BUNKURE FED. CONST.		30,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP22582624	RENOVATION OF BLOCKS CLASSROOM IN DALA FED. CONST.		30,000,000
ERGP22582625	SUPPLY OF SCHOOL FURNITURES AND INSTRUCTIONAL MATERIALS IN BAGWAI/SHANONO FED. CONST.		20,000,000
ERGP22582626	CONSTRUCTION OF CLASSROOM BLOCKS TO SUPPORT INTEGRATION OF ALMAJIRI SYSTEM OF EDUCATION AND THE CONVENTIONAL EDUCATION SYSTEM.		600,000,000
ERGP22582627	COMPUTERIZED RESOURCE CENTRE, OBANGEDE, KOGI STATE	NEW	30,000,000
ERGP22582628	CONSTRUCTION OF THREE BLOCK CLASSROOMS, KATSINA CENTRAL FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000
ERGP22582629	CONSTRUCTION OF A BLOCKS OF CLASSROOM AND RENOVATION IN UNGUWA UKU AND KUNDILA SECONDARY SCHOOL IN TARAUNI FEDERAL CONSTITUENCY OF KANO STATE		30,000,000
ERGP22582630	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SHAHUCHI, YAKASAI, TUDUN NUFUWA, ZANGO, KANKAROFI, YAKASAI OF KANO MUNICIPAL FEDERAL CONSTITUENCY		50,000,000
ERGP22582631	CONSTRUCTION OF HEALTH CENTRE FOR OSUN STATE COLLEGE OF EDUCATION, ILA ORANGUN, ILA LGA, OSUN STATE.		50,000,000
ERGP22582632	CONSTRUCTION OF BLOCK OF CLASSROOM IN GAY/AJINGI/ALBASU		100,000,000
ERGP22582633	CONSTRUCTION OF ONE BLOCK AT RABADI VILLAGE PRIMARY SCHOOL		50,000,000
ERGP22582634	SUPPLY OF INSTRUCTIONAL MATERIALS ACROSS EKITI STATE.		50,000,000
ERGP22582635	CONSTRUCTION OF 4BLOCKS OF CLASSROOMS IN SABON GARI IN KADUNA SOUTH FED. CONSTITUENCY, KADUNA STATE.		30,000,000
ERGP22582636	CONSTRUCTION AND FURNISHING OF 3 BLOCKS OF CLASS ROOM AT PANDI-PAI, PAYI AND GELENGU PRIMARY SCHOOLS IN BALANGA-BILLIRI FED. CONSTITUENCY, GOMBE STATE.		50,000,000
ERGP22582637	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN BORNO AND KATSINA STATES		250,000,000
ERGP22582638	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN BENDE FEDERAL CONSTITUENCY, ABIA STATE		100,000,000
ERGP22582639	CAPACITY TRAINING ON THE USE OF ICT, ENGLISH LANGUAGE AND OTHER INDIGENOUS LANGUAGES IN SELECTED JUNIOR SECONDARY SCHOOLS IN IBADAN NORTH/NORTH-WEST FEDERAL CONSTITUENCY, OYO STATE		50,000,000
ERGP22582640	SUPPLY OF LAPTOPS AND WRITING MATERIALS TO SECONDARY SCHOOLS IN BORNO STATE		500,000,000
ERGP22582641	CONSTRUCTION OF CLASSROOMS IN ASKIRA HAWUL FEDERAL CONSTITUENCY		100,000,000
ERGP22582642	CONSTRUCTION OF 6 BLOCKS OF CLASSROOMS IN IKULU & CHORI TOWNS, KADUNA STATE		50,000,000
ERGP22582644	FURNISHING AND EQUIPMENT OF SHEHU SHAGARI MODEL PRI AND SECONADRY SCHOOL		50,000,000
ERGP22582645	SUPPLY OF INSTRUCTIONAL MATERIALS IN ADAMAWA CENTRAL DISTRICT		120,000,000
ERGP22582646	CONSTRUCTION OF 3-BLOCK OF CLASSROOM IN SELECTED LOCATIONS IN 6 GEOPOLITICAL ZONE		140,000,000
ERGP22582647	CONSTRUCTION OF A BLOCK OF CLASSROOMS AT EGBEDA MIGRANT FARMERS BASIC SCHOOL		10,000,000
ERGP22582648	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE AT IBAGWA - ANI AND ITCHI	ONGOING	70,000,000
ERGP22582649	RENOVATION OF CLASSROOM BLOCK WITH FURNISHING AT NGADA		90,000,000
ERGP22582650	CONSTRUCTION OF CLASSROOMS WITH FURNITURE IN PRIMARY SCHOOLS IN ZARAWUYAKU AND FIKAYEL		500,000,000
ERGP22582651	REHABILITATION OF SCHOOLS AND SUPPLY OF CUSTOMISED TEXT AND NOTE BOOK SCHOOLS IN LAGOS	ONGOING	200,000,000
ERGP86582447	RENOVATION OF 2 BLOCKS OF CLASSROOMS EACH IN IYALE, ULOJA, ELUBI-EJEFU AND OJE COMMUNITIES IN DEKINA LGA, KOGI STATE.		30,000,000
ERGP86582448	SUPPLY OF INSTRUCTIONAL MATERIALS TO VARIOUS SCHOOLS IN NORTH EAST		500,000,000
ERGP86582449	RENOVATION OF SELECTED PRIMARY AND SECONDARY SCHOOLS IN NORTH EAST		500,000,000
ERGP86582450	SUPPLY OF EDUCATIONAL MATERIALS TO SCHOOLS IN EPE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	150,000,000
0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)		
CODE	LINE ITEM		AMOUNT



0517001001		2020 APPROPRIATION BILL	
FEDERAL MINISTRY OF EDUCATION - HQTRS		AMOUNT =N=	
CODE	LINE ITEM		
2	EXPENDITURE		646,394,135
21	PERSONNEL COST		550,702,183
2101	SALARY		139,217,555
210101	SALARIES AND WAGES		139,217,555
21010101	SALARY		139,217,555
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		411,484,628
210201	ALLOWANCES		347,444,552
21020101	NON REGULAR ALLOWANCES		347,444,552
210202	SOCIAL CONTRIBUTIONS		64,040,076
21020201	NHIS		29,235,687
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,804,389
22	OTHER RECURRENT COSTS		37,171,291
2202	OVERHEAD COST		37,171,291
220201	TRAVEL & TRANSPORT - GENERAL		1,788,076
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		501,706
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,286,370
220202	UTILITIES - GENERAL		6,701,437
22020201	ELECTRICITY CHARGES		5,597,173
22020202	TELEPHONE CHARGES		200,853
22020203	INTERNET ACCESS CHARGES		602,558
22020205	WATER RATES		300,853
220203	MATERIALS & SUPPLIES - GENERAL		9,143,709
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,004,264
22020302	BOOKS		833,411
22020303	NEWSPAPERS		401,706
22020304	MAGAZINES & PERIODICALS		803,411
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,385,621
22020306	PRINTING OF SECURITY DOCUMENTS		4,715,296
220204	MAINTENANCE SERVICES - GENERAL		7,582,747
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		763,241
22020402	MAINTENANCE OF OFFICE FURNITURE		1,205,117
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,871,463
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,871,463
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,871,463
220205	TRAINING - GENERAL		1,205,117
22020501	LOCAL TRAINING		1,205,117
220206	OTHER SERVICES - GENERAL		1,405,949
22020601	SECURITY CHARGES		602,538
22020605	SECURITY VOTE (INCLUDING OPERATION)		803,411
220208	FUEL & LUBRICANTS - GENERAL		3,833,209
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,929,543
22020803	PLANT / GENERATOR FUEL COST		1,903,666
220210	MISCELLANEOUS		5,511,047
22021001	REFRESHMENT & MEALS		1,409,775
22021003	PUBLICITY & ADVERTISEMENTS		301,222
22021006	POSTAGES & COURIER SERVICES		1,807,331
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,992,719
23	CAPITAL EXPENDITURE		58,520,661
2301	FIXED ASSETS PURCHASED		58,520,661
230101	PURCHASE OF FIXED ASSETS - GENERAL		58,520,661
23010108	PURCHASE OF BUSES		20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		38,520,661
	TOTAL PERSONNEL		550,702,183
	TOTAL OVERHEAD		37,171,291
	TOTAL RECURRENT		587,873,474
	TOTAL CAPITAL		58,520,661
	TOTAL ALLOCATION		646,394,135
0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113168	EQUIPING A 650 CAPACITY COMPUTER BASED TESTING HALL	ONGOING	38,520,661
ERGP30113166	PURCHASE OF SIXTY TWO SEATER COASTER BUSES	ONGOING	20,000,000
0517005001	JOINT ADMISSIONS MATRICULATION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,192,717,514



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CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		3,192,717,514
2101	SALARY		2,839,201,537
210101	SALARIES AND WAGES		2,839,201,537
21010101	SALARY		2,839,201,537
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		353,515,977
210202	SOCIAL CONTRIBUTIONS		353,515,977
21020201	NHIS		141,406,391
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		212,109,586
	TOTAL PERSONNEL		3,192,717,514
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		3,192,717,514
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		3,192,717,514
0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,040,137,516
21	PERSONNEL COST		2,893,659,351
2101	SALARY		2,573,372,059
210101	SALARIES AND WAGES		2,573,372,059
21010101	SALARY		2,573,372,059
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		320,287,292
210202	SOCIAL CONTRIBUTIONS		320,287,292
21020201	NHIS		128,114,917
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		192,172,375
22	OTHER RECURRENT COSTS		30,212,341
2202	OVERHEAD COST		30,212,341
220201	TRAVEL & TRANSPORT - GENERAL		2,212,341
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,212,341
220202	UTILITIES - GENERAL		3,000,000
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		5,000,000
22020304	MAGAZINES & PERIODICALS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		7,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		800,000
220205	TRAINING - GENERAL		3,500,000
22020501	LOCAL TRAINING		3,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,000,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
220210	MISCELLANEOUS		7,200,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021004	MEDICAL EXPENSES		700,000
22021007	WELFARE PACKAGES		4,000,000
23	CAPITAL EXPENDITURE		116,265,824
2301	FIXED ASSETS PURCHASED		52,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		52,000,000
23010118	PURCHASE OF SCANNERS		52,000,000
2302	CONSTRUCTION / PROVISION		64,265,824
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		64,265,824
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		64,265,824
	TOTAL PERSONNEL		2,893,659,351
	TOTAL OVERHEAD		30,212,341
	TOTAL RECURRENT		2,923,871,692
	TOTAL CAPITAL		116,265,824
	TOTAL ALLOCATION		3,040,137,516
0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27123112	CONSTRUCTION OF JALINGO OFFICE BUILDING	ONGOING	64,265,824



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP29123113	PURCHASE OF 10 UNITS OF INDUSTRIAL SCANNERS(DRS PS 976 AND IMAGE MARK READER)	ONGOING	52,000,000
0517007001	NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION		
2	EXPENDITURE		1,081,335,164
21	PERSONNEL COST		510,573,602
2101	SALARY		454,887,837
210101	SALARIES AND WAGES		454,887,837
21010101	SALARY		454,887,837
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		55,685,765
210202	SOCIAL CONTRIBUTIONS		55,685,765
21020201	NHIS		22,274,306
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,411,459
22	OTHER RECURRENT COSTS		62,269,645
2202	OVERHEAD COST		62,269,645
220201	TRAVEL & TRANSPORT - GENERAL		9,992,020
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,768,458
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,223,562
220202	UTILITIES - GENERAL		5,719,320
22020201	ELECTRICITY CHARGES		3,259,260
22020202	TELEPHONE CHARGES		365,527
22020203	INTERNET ACCESS CHARGES		1,729,006
22020205	WATER RATES		365,527
220203	MATERIALS & SUPPLIES - GENERAL		12,747,928
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,827,646
22020302	BOOKS		1,462,108
22020303	NEWSPAPERS		731,054
22020304	MAGAZINES & PERIODICALS		730,250
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,244,837
22020306	PRINTING OF SECURITY DOCUMENTS		1,497,639
22020307	DRUGS & MEDICAL SUPPLIES		4,386,325
22020309	UNIFORMS & OTHER CLOTHING		534,230
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		333,839
220204	MAINTENANCE SERVICES - GENERAL		11,819,743
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,389,003
22020402	MAINTENANCE OF OFFICE FURNITURE		1,747,507
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,677,603
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,677,603
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,191,385
22020406	OTHER MAINTENANCE SERVICES		1,756,842
22020413	MAINTENANCE OF STREET LIGHTS		1,379,800
220205	TRAINING - GENERAL		1,204,328
22020501	LOCAL TRAINING		1,204,328
220206	OTHER SERVICES - GENERAL		2,558,690
22020601	SECURITY CHARGES		1,096,582
22020606	CLEANING AND FUMIGATION SERVICES		1,462,108
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,123,257
22020702	INFORMATION TECHNOLOGY CONSULTING		661,149
22020703	LEGAL SERVICES		1,462,108
220208	FUEL & LUBRICANTS - GENERAL		3,872,543
22020801	MOTOR VEHICLE FUEL COST		1,639,760
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,136,201
22020803	PLANT / GENERATOR FUEL COST		1,096,582
220209	FINANCIAL CHARGES - GENERAL		2,381,037
22020902	INSURANCE PREMIUM		1,649,983
22020904	OTHER CRF BANK CHARGES		731,054
220210	MISCELLANEOUS		9,850,779
22021001	REFRESHMENT & MEALS		1,462,108
22021002	HONORARIUM & SITTING ALLOWANCE		1,232,569
22021003	PUBLICITY & ADVERTISEMENTS		731,054
22021004	MEDICAL EXPENSES		1,827,585
22021006	POSTAGES & COURIER SERVICES		950,371
22021007	WELFARE PACKAGES		1,451,885
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		219,316





2020 FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL	
CODE	LINE ITEM		AMOUNT =N=
22021009	SPORTING ACTIVITIES		1,244,837
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		731,054
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>508,491,917</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>178,514,339</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>178,514,339</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		167,669,016
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,845,323
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>329,977,578</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>329,977,578</b>
23050101	RESEARCH AND DEVELOPMENT		267,523,046
23050102	COMPUTER SOFTWARE ACQUISITION		62,454,532
	<b>TOTAL PERSONNEL</b>		<b>510,573,602</b>
	<b>TOTAL OVERHEAD</b>		<b>62,269,645</b>
	<b>TOTAL RECURRENT</b>		<b>572,843,247</b>
	<b>TOTAL CAPITAL</b>		<b>508,491,917</b>
	<b>TOTAL ALLOCATION</b>		<b>1,081,335,164</b>
2020 NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION		2020 APPROPRIATION BILL	
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27144693	COMPLETION OF CONSTRUCTION AND FURNISHING OF TRAINING AND SEMINAR COMPLEX	NEW	167,669,016
ERGP30131883	SDG'S EARLY CHILDHOOD SKILL ACQUISITION	ONGOING	9,159,450
ERGP30131884	SDG'S TRAINING OF HEAD TEACHERS/PRINCIPALS ON GIRL CHILD EDUCATION	ONGOING	10,354,532
ERGP30131885	SDG'S TRAINING OF HEAD TEACHERS ON WHOLE SCHOOL MANAGEMENT	ONGOING	7,654,532
ERGP30131886	SDG'S TRAINING HEAD TEACHERS/PRINCIPALS ON SECURITY AND EDUCATION FOR DISPLACED PERSONS	ONGOING	10,354,532
ERGP30131887	COMPUTERIZATION AND PROVISION OF INTERNET FACILITIES	ONGOING	62,454,532
ERGP30131888	UPGRADING OF ELECTRICITY FACILITIES	ONGOING	10,845,323
ERGP29582426	PROVISION OF INSTRUCTIONAL MATERIALS IN SELECTED SCHOOLS IN RINGIM, JIGAWA STATE		30,000,000
ERGP22582422	SUPPLY AND INSTALLATION OF INTERNET E-LEARNING FACILITIES IN SELECTED LOCATIONS IN ANOHIA		100,000,000
ERGP69828001	TRAINING ON SAFE AND SECURE ENVIRONMENT FOR EDUCATION IN TARABA STATE		100,000,000
2020 NATIONAL LIBRARY OF NIGERIA		2020 APPROPRIATION BILL	
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,911,598,557</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,082,741,256</b>
<b>2101</b>	<b>SALARY</b>		<b>963,667,086</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>963,667,086</b>
21010101	SALARY		963,667,086
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>119,074,170</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>119,074,170</b>
21020201	NHIS		47,629,668
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		71,444,502
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>227,937,702</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>227,937,702</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>57,988,555</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,000,111
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,250,112
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,605,672
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,132,660
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>37,062,201</b>
22020201	ELECTRICITY CHARGES		28,600,160
22020202	TELEPHONE CHARGES		1,605,672
22020203	INTERNET ACCESS CHARGES		500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		856,359
22020205	WATER RATES		1,500,005
22020206	SEWERAGE CHARGES		4,000,005
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>10,956,391</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,028
22020302	BOOKS		856,359
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,800,004



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020306	PRINTING OF SECURITY DOCUMENTS		100,000
22020307	DRUGS & MEDICAL SUPPLIES		100,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>19,000,062</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,009
22020402	MAINTENANCE OF OFFICE FURNITURE		500,002
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,014
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,800,013
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,700,017
22020406	OTHER MAINTENANCE SERVICES		4,500,007
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>4,500,012</b>
22020501	LOCAL TRAINING		4,500,012
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>25,000,115</b>
22020601	SECURITY CHARGES		15,000,069
22020606	CLEANING AND FUMIGATION SERVICES		10,000,046
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>6,430,023</b>
22020701	FINANCIAL CONSULTING		4,700,017
22020703	LEGAL SERVICES		1,230,006
22020708	MEDICAL CONSULTING		500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>16,000,060</b>
22020801	MOTOR VEHICLE FUEL COST		4,000,014
22020803	PLANT / GENERATOR FUEL COST		12,000,046
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>8,800,023</b>
22020902	INSURANCE PREMIUM		5,000,019
22020904	OTHER CRF BANK CHARGES		3,800,004
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>42,200,260</b>
22021001	REFRESHMENT & MEALS		4,000,023
22021002	HONORARIUM & SITTING ALLOWANCE		16,000,092
22021003	PUBLICITY & ADVERTISEMENTS		3,000,014
22021006	POSTAGES & COURIER SERVICES		1,500,008
22021007	WELFARE PACKAGES		12,200,111
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,007
22021009	SPORTING ACTIVITIES		2,500,005
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,600,919,599</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>392,341,450</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>392,341,450</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		65,000,000
23010113	PURCHASE OF COMPUTERS		30,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		297,341,450
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>703,078,149</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>703,078,149</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		232,078,149
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		471,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>200,500,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>200,500,000</b>
23030110	REHABILITATION / REPAIRS - LIBRARIES		200,500,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>305,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>305,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		110,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		75,000,000
23050103	MONITORING AND EVALUATION		120,000,000
	<b>TOTAL PERSONNEL</b>		<b>1,082,741,256</b>
	<b>TOTAL OVERHEAD</b>		<b>227,937,702</b>
	<b>TOTAL RECURRENT</b>		<b>1,310,678,958</b>
	<b>TOTAL CAPITAL</b>		<b>1,600,919,599</b>
	<b>TOTAL ALLOCATION</b>		<b>2,911,598,557</b>
<b>0517008001</b>	<b>NATIONAL LIBRARY OF NIGERIA</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23105967	CONSTRUCTION OF NATIONAL LIBRARY OF NIGERIA HEADQUARTERS BUILDING	ONGOING	232,078,149
ERGP23106012	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN OSUN STATE.	ONGOING	81,000,000



<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>		<b>2020 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
ERGP23106024	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN CROSS RIVERS STATE.	ONGOING	80,000,000
ERGP23106054	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN BAYELSA STATE.	ONGOING	120,000,000
ERGP23106084	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN TARABA STATE.	ONGOING	90,000,000
ERGP23106115	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN OYO STATE.	ONGOING	70,000,000
ERGP23106131	RE-ROOFING AND RENOVATION OF EXISTING STATE BRANCH BUILDINGS IN 227 H/M LAGOS	ONGOING	27,000,000
ERGP23106159	RE-ROOFING AND RENOVATION OF EXISTING STATE BRANCH BUILDINGS IN IMO	ONGOING	30,000,000
ERGP23106184	RE-ROOFING AND RENOVATION OF EXISTING STATE BRANCH BUILDINGS IN PLATEAU	ONGOING	7,500,000
ERGP23106198	FENCING OF NATIONAL LIBRARY STATE BRANCHES BUILDING BAUCHI	ONGOING	7,500,000
ERGP23107419	INTERLOCKING OF ADAMAWA STATE BRANCH PROTOTYPE BUILDING IN YOLA.	ONGOING	7,500,000
ERGP23107432	RE-ROOFING AND RENOVATION OF EXISTING STATE BRANCH BUILDINGS IN BENUE.	ONGOING	10,500,000
ERGP23107440	FENCING OF NATIONAL LIBRARY STATE BRANCHES BUILDINGS SOKOTO STATE	ONGOING	31,000,000
ERGP23107447	FENCING OF NATIONAL LIBRARY STATE BRANCHES BUILDING NIGER STATE	ONGOING	7,500,000
ERGP23107474	PURCHASE OF NEWSPAPERS AND PERIODICALS	ONGOING	30,000,000
ERGP23107507	PURCHASE OF FOREIGN REFERENCE MATERIALS	ONGOING	20,000,000
ERGP23107512	PURCHASE OF NIGERIANA REFERENCE MATERIALS	ONGOING	12,341,450
ERGP23107529	PURCHASE OF CATALOGUING TOOLS	ONGOING	10,000,000
ERGP23107541	PROCUREMENT OF NIGERIANA MONOGRAPHS	ONGOING	40,000,000
ERGP23107556	PRODUCTION OF NBM	ONGOING	10,000,000
ERGP23107570	PURCHASE OF FOREIGN MONOGRAPHS	ONGOING	40,000,000
ERGP23107584	PRESERVATION AND CONSERVATION OF HISTORICAL MATERIALS	ONGOING	135,000,000
ERGP23107598	READERSHIP PROMOTION CAMPAIGN	ONGOING	50,000,000
ERGP23107626	DEVELOPMENT OF NATIONAL VIRTUAL LIBRARY SYSTEM FOR NIGERIA, SUBSCRIPTION TO INTERNET BANDWITH AND ONLINE DATA BASE	ONGOING	35,000,000
ERGP23107637	LOCAL CONTENT CREATION/ ACCESS TO LEGAL DEPOSIT DRIVE & COMPLIANCE ENFORCEMENT	ONGOING	120,000,000
ERGP23107647	PURCHASE OF OFFICE CHIARS, DESK , READING CARRELS ETC	ONGOING	65,000,000
ERGP23107657	PURCHASE OF COMPUTERS DESKTOPS & LAPTOPS ETC	ONGOING	30,000,000
ERGP23142706	COMPLETION OF EXTERNAL AND OTHER WORKS AT PROTOTYPE BUILDING IN GOMBE	NEW	30,000,000
ERGP23142709	RENOVATION OF STATE BRANCH BUILDINGS IN EDO, KADUNA, KANO, OGUN AND ABIA	NEW	27,000,000
ERGP27142713	RE ROOFING OF EXISTING STRUCTURE IN ENUGU	NEW	15,000,000
ERGP27142716	RENOVATION/EQUIPPING OF EXISTING LIBRARY IN AREA 2 ABUJA	NEW	30,000,000
ERGP29142701	AUTOMATION OF OPERATIONAL PROCESSES IN THE HEADQUARTERS (ACCOUNTING, PENSION AND HUMAN RESOURCES) PLUS UP GRADING OF REGISTRY	NEW	40,000,000
ERGP30107612	RESEARCH & HUMAN CAPITAL DEVELOPMENT/SENSTIZATION WORKSHOP FOR AUTHOR AND PUBLISHERS	ONGOING	60,000,000
<b>0517009001</b>	<b>NATIONAL EXAMINATIONS COUNCIL</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>7,487,056,103</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>7,487,056,103</b>
<b>2101</b>	<b>SALARY</b>		<b>6,656,391,394</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>6,656,391,394</b>
21010101	SALARY		6,656,391,394
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>830,664,709</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>830,664,709</b>
21020201	NHIS		332,265,884
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		498,398,825
	<b>TOTAL PERSONNEL</b>		<b>7,487,056,103</b>
	<b>TOTAL OVERHEAD</b>		<b>0</b>
	<b>TOTAL RECURRENT</b>		<b>7,487,056,103</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
	<b>TOTAL ALLOCATION</b>	<b>7,487,056,103</b>
0517010001	<b>MASS LITERACY COUNCIL</b>	
CODE	LINE ITEM	AMOUNT
2	<b>EXPENDITURE</b>	<b>2,056,120,503</b>
21	<b>PERSONNEL COST</b>	<b>992,795,178</b>
2101	<b>SALARY</b>	<b>883,715,016</b>
210101	<b>SALARIES AND WAGES</b>	<b>883,715,016</b>
21010101	SALARY	883,715,016
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>109,080,162</b>
210202	<b>SOCIAL CONTRIBUTIONS</b>	<b>109,080,162</b>
21020201	NHIS	43,632,065
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	65,448,097
22	<b>OTHER RECURRENT COSTS</b>	<b>59,843,673</b>
2202	<b>OVERHEAD COST</b>	<b>59,843,673</b>
220201	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>14,559,600</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,965,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,594,000
220202	<b>UTILITIES - GENERAL</b>	<b>7,588,471</b>
22020201	ELECTRICITY CHARGES	2,400,000
22020202	TELEPHONE CHARGES	240,000
22020203	INTERNET ACCESS CHARGES	240,000
22020205	WATER RATES	2,376,783
22020206	SEWERAGE CHARGES	2,331,688
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,097,510</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,616,500
22020303	NEWSPAPERS	319,010
22020304	MAGAZINES & PERIODICALS	256,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	906,000
220204	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,194,012</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,384,012
22020402	MAINTENANCE OF OFFICE FURNITURE	850,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	960,000
220205	<b>TRAINING - GENERAL</b>	<b>2,071,320</b>
22020501	LOCAL TRAINING	2,071,320
220206	<b>OTHER SERVICES - GENERAL</b>	<b>7,300,000</b>
22020601	SECURITY CHARGES	2,500,000
22020603	OFFICE RENT	4,000,000
22020606	CLEANING AND FUMIGATION SERVICES	800,000
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,945,947</b>
22020701	FINANCIAL CONSULTING	2,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,278,000
22020703	LEGAL SERVICES	1,167,947
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,571,106</b>
22020801	MOTOR VEHICLE FUEL COST	569,106
22020803	PLANT / GENERATOR FUEL COST	2,002,000
220209	<b>FINANCIAL CHARGES - GENERAL</b>	<b>600,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	600,000
220210	<b>MISCELLANEOUS</b>	<b>12,915,707</b>
22021001	REFRESHMENT & MEALS	120,000
22021002	HONORARIUM & SITTING ALLOWANCE	400,000
22021003	PUBLICITY & ADVERTISEMENTS	4,783,707
22021006	POSTAGES & COURIER SERVICES	3,025,000
22021007	WELFARE PACKAGES	492,000
22021009	SPORTING ACTIVITIES	1,885,000
22021013	PROMOTION (SERVICE WIDE)	1,260,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	950,000
23	<b>CAPITAL EXPENDITURE</b>	<b>1,003,481,652</b>
2301	<b>FIXED ASSETS PURCHASED</b>	<b>283,409,911</b>
230101	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>283,409,911</b>
23010105	PURCHASE OF MOTOR VEHICLES	112,739,697
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	93,545,572
23010119	PURCHASE OF POWER GENERATING SET	18,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	58,624,642



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2302	CONSTRUCTION / PROVISION		41,696,028
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,696,028
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		41,696,028
2303	REHABILITATION / REPAIRS		33,821,909
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		33,821,909
23030110	REHABILITATION / REPAIRS - LIBRARIES		33,821,909
2305	OTHER CAPITAL PROJECTS		644,553,804
230501	ACQUISITION OF NON TANGIBLE ASSETS		644,553,804
23050101	RESEARCH AND DEVELOPMENT		458,730,570
23050103	MONITORING AND EVALUATION		144,453,386
23050104	ANNIVASARIES/CELEBRATIONS		41,369,848
	TOTAL PERSONNEL		992,795,178
	TOTAL OVERHEAD		59,843,673
	TOTAL RECURRENT		1,052,638,851
	TOTAL CAPITAL		1,003,481,652
	TOTAL ALLOCATION		2,056,120,503
0517010001	MASS LITERACY COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10127476	PROVISION OF 5KVA SOLA POWER SYSTEM TO THREE STATEL/ZONAL OFFICES	ONGOING	18,500,000
ERGP23127454	PURCHASE OF OFFICE EQUIPMENT AND FURNITURE FOR THE PROPOSED 12 STATE OFFICES	ONGOING	59,723,663
ERGP23127493	PURCHASE OF OFFICE EQUIPMENT FOR ABUJA OFFICE HEADQUARTERS, SIX (6) ZONAL OFFICES AND TWO (2) RESOURCE CENTRES	ONGOING	33,821,909
ERGP24127410	CONSTRUCTION OF BLOCKS OF CLASSROOM AT KANO NON- FORMAL EDUCATION TRAINING AND DOCUMENTATION CENTRE	ONGOING	41,696,028
ERGP30127403	ACCREDITATION OF NON-FORMAL EDUCATION CENTRES IN NIGERIA	ONGOING	16,910,955
ERGP30127407	TRAINING OF FACILITATORS/TEACHERS / CENTRE COORDINATORS ON MANAGEMENT OF BASIC/POST LITERACY PROGRAMMES NATION-WIDE	ONGOING	45,095,879
ERGP30127415	CONDUCT OF NATION WIDE MONITORING OF LEARNING ACHIEVEMENT IN 36 STATES AND FCT FOR THE NON-FORMAL EDUCATION SUB-SECTOR	ONGOING	40,732,864
ERGP30127418	UPGRADE OF LIBRARY FACILITIES AND PURCHASE OF BOOKS	ONGOING	33,821,909
ERGP30127421	PURCHASE OF SKILLS ACQUISITION MATERIALS FOR DISTRIBUTION TO MODEL VOCATIONAL CENTRES IN THE STATES (SDG'S)	ONGOING	58,624,642
ERGP30127457	1. PURCHASE OF THREE (3) NOS TOYOTA HILLUX BRAND 2017 MODEL @ 25M EACH = 75,000,000.00 2. PURCHASE OF ONE (1) 30 SEATER TOYOTA COASTER BUS 2017 MODEL @ 63.750M = 63,750,000.00	ONGOING	112,739,697
ERGP30127459	PURCHASE OF LITERACY TEACHING AND LEARNING MATERIALS (LITERACY KITS) FOR DISTRIBUTION TO STATES AND NGOS .	ONGOING	70,191,758
ERGP30127462	MONITORING AND EVALUATION OF PROGRAMMES/PROJECTS EXECUTION	ONGOING	56,369,848
ERGP30127464	DIRECT SUPPORT TO 36 STATES AND THE FCT ON RURAL FACILITATORS SCHEME	ONGOING	72,446,552
ERGP30127468	MEDIA CAMPAIGNS IN SUPPORT OF MASS LITERACY, ADULT AND NON-FORMAL EDUCATION ACTIVITIES	ONGOING	45,095,879
ERGP30127474	ADVOCACY, MOBILIZATION AND SENSITIZATION FOR MASS LITERACY AND NFE THROUGH: STAKEHOLDERS MEETINGS, <del>INTERNATIONAL LITERACY DAY CELEBRATIONS (ILD) AND</del> ADVOCACY VISITS TO ILLITERACY HIGH-BURDENED STATES.	ONGOING	41,369,848
ERGP30127479	SUPERVISION OF EXAMINATIONS ON NFE PROGRAMMES NATIONWIDE	ONGOING	28,184,924
ERGP30127481	RESEARCH ON ADULT AND NON- FORMAL EDUCATION PRACTICES	ONGOING	39,458,894
ERGP30127483	UPDATE OF DIRECTORY ON ADULT AND NON FORMAL EDUCATION IN NIGERIA	ONGOING	22,547,939
ERGP30127487	TRAINING AND CAPACITY BUILDING FOR STAFF ON NFE FOR SUPPORT STAFF, PLANNING, RESEARCH AND STATISTICS, QUALITY ASSURANCE, ICT, ADVOCACY AND MOBILIZATION, IPSAS, IPPIS, ACCOUNTING PROCESSES, PROCUREMENT, ETC.THIS WILL BE DONE ON QUARTERLY BASIS.	ONGOING	38,064,928
ERGP30127489	MONITORING AND DATA COLLECTION OF NON-FORMAL EDUCATION (NFE) PROGRAMMES	ONGOING	41,713,688





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP30127491	DEVELOPMENT AND PRODUCTION OF NFE FOLLOW-UP READING MATERIALS TO PROMOTE AND SUSTAIN FUNCTIONAL LITERACY SKILLS AMONG BENEFICIARIES AND GENERAL PUBLIC	ONGOING	33,821,909
ERGP30127496	SUPPORT TO STATES FOR AIRING OF LITERACY BY RADIO AND INSTITUTIONAL CAPACITY DEVELOPMENT FOR LBR FACILITATORS, TECHNICAL CORE TEAM (TCT)	ONGOING	30,000,000
ERGP30127500	MANPOWER EXCHANGE PROGRAMMES WITH INRULED CHINA, MEXICO INSTITUTE FOR ADULT AND NON-FORMAL EDUCATION AND OTHER INTERNATIONAL COLLABORATIONS.	ONGOING	22,547,939
0517011001	NOMADIC EDUCATION COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,499,593,714
21	PERSONNEL COST		403,710,733
2101	SALARY		359,871,270
210101	SALARIES AND WAGES		359,871,270
21010101	SALARY		359,871,270
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		43,839,463
210202	SOCIAL CONTRIBUTIONS		43,839,463
21020201	NHIS		17,535,785
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,303,678
22	OTHER RECURRENT COSTS		95,527,330
2202	OVERHEAD COST		95,527,330
220201	TRAVEL & TRANSPORT - GENERAL		19,592,938
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,060,862
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,532,076
220202	UTILITIES - GENERAL		7,609,310
22020201	ELECTRICITY CHARGES		4,085,536
22020202	TELEPHONE CHARGES		3,064,152
22020205	WATER RATES		102,138
22020206	SEWERAGE CHARGES		357,484
220203	MATERIALS & SUPPLIES - GENERAL		8,503,636
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,353,966
22020303	NEWSPAPERS		169,141
22020305	PRINTING OF NON SECURITY DOCUMENTS		306,415
22020306	PRINTING OF SECURITY DOCUMENTS		674,114
220204	MAINTENANCE SERVICES - GENERAL		8,094,469
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,553,460
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,232,681
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,532,076
22020405	MAINTENANCE OF PLANTS/GENERATORS		776,252
220205	TRAINING - GENERAL		3,064,152
22020501	LOCAL TRAINING		3,064,152
220206	OTHER SERVICES - GENERAL		13,584,409
22020601	SECURITY CHARGES		7,711,450
22020606	CLEANING AND FUMIGATION SERVICES		5,872,959
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,042,768
22020701	FINANCIAL CONSULTING		2,042,768
220208	FUEL & LUBRICANTS - GENERAL		2,042,768
22020803	PLANT / GENERATOR FUEL COST		2,042,768
220209	FINANCIAL CHARGES - GENERAL		3,824,062
22020902	INSURANCE PREMIUM		3,824,062
220210	MISCELLANEOUS		27,168,818
22021001	REFRESHMENT & MEALS		1,532,076
22021002	HONORARIUM & SITTING ALLOWANCE		22,470,451
22021003	PUBLICITY & ADVERTISEMENTS		1,634,215
22021006	POSTAGES & COURIER SERVICES		510,692
22021007	WELFARE PACKAGES		510,692
22021009	SPORTING ACTIVITIES		510,692
23	CAPITAL EXPENDITURE		1,000,355,651
2302	CONSTRUCTION / PROVISION		250,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		250,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		250,000,000
2303	REHABILITATION / REPAIRS		150,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		150,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		150,000,000
2305	OTHER CAPITAL PROJECTS		600,355,651
230501	ACQUISITION OF NON TANGIBLE ASSETS		600,355,651
23050101	RESEARCH AND DEVELOPMENT		600,355,651
	TOTAL PERSONNEL		403,710,733
	TOTAL OVERHEAD		95,527,330
	TOTAL RECURRENT		499,238,063
	TOTAL CAPITAL		1,000,355,651
	TOTAL ALLOCATION		1,499,593,714
0517011001	NOMADIC EDUCATION COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23140100	REHABILITATION OF 30 NOMADIC PRIMARY SCHOOLS IN THREE FRONTLINE STATES OF KATSINA, KADUNA AND ZAMFARA, DEVASTATED BY FARMERS/HERDERS CLASHES	ONGOING	150,000,000
ERGP30140079	CONTINUATION OF TRACER STUDIES, DATA COLLATION, CRITIQUE, ANALYSIS AND REPORT WRITING	ONGOING	50,000,000
ERGP30140111	CAPACITY DEVELOPMENT OF PASTORALISTS ON SKILLS ACQUISITION AND SUSTAINABLE LIVELIHOOD	NEW	60,000,000
ERGP30142790	CAPACITY DEVELOPMENT WORKSHOP FOR EXTENSION STAFF ON SKILLS ACQUISITION AND SUSTAINABLE LIVELIHOOD	ONGOING	40,355,651
ERGP8140120	CONSTRUCTION OF SKILLS ACQUISITION CENTRE IN NCNE HEADQUARTERS KADUNA	NEW	150,000,000
ERGP22582419	REHABILITATION OF SCHOOLS	NEW	50,000,000
ERGP22582420	CONSTRUCTION OF 3NOS BLOCKS IN 3 CLASSROOMS IN KATSINA NORTH SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP95524736	CONSTRUCTION OF BLOCKS OF CLASSROOM IN SELECTED LOCATION IN DAWAKIN-KUDU AND WARAWA LGA's, KANO STATE		200,000,000
ERGP22582423	SUPPLY OF TRICYCLE (BAJAJ RE) AND BOXER MOTORCYCLES IN DAMBATA /MAKODA FED. CONST. KANO STATE.		50,000,000
ERGP22582424	YOUTH EMPOWERMENT IN GAYA, ALBASU & AJINGI		100,000,000
ERGP86582446	CONSTRUCTION OF 5 BLOCKS OF 2 CLASSROOMS EACH, PRINCIPAL'S OFFICE, STAFF ROOM, TOILET AND BOREHOLE AT PALLADAN, SABON GARI LGA, KADUNA STATE		100,000,000
0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,299,110,980
21	PERSONNEL COST		750,162,125
2101	SALARY		667,946,851
210101	SALARIES AND WAGES		667,946,851
21010101	SALARY		667,946,851
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		82,215,274
210202	SOCIAL CONTRIBUTIONS		82,215,274
21020201	NHIS		32,886,110
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		49,329,164
22	OTHER RECURRENT COSTS		244,852,798
2202	OVERHEAD COST		244,852,798
220201	TRAVEL& TRANSPORT - GENERAL		52,914,042
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		46,796,370
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,117,672
220202	UTILITIES - GENERAL		4,622,821
22020201	ELECTRICITY CHARGES		2,153,491
22020202	TELEPHONE CHARGES		1,120,694
22020203	INTERNET ACCESS CHARGES		1,348,636
220203	MATERIALS & SUPPLIES - GENERAL		17,545,503
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,678,229
22020303	NEWSPAPERS		935,230
22020304	MAGAZINES & PERIODICALS		541,449
22020305	PRINTING OF NON SECURITY DOCUMENTS		390,595
220204	MAINTENANCE SERVICES - GENERAL		13,094,576
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,537,548
22020402	MAINTENANCE OF OFFICE FURNITURE		2,197,440
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,975,531
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,186,617
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,197,440



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
220205	TRAINING - GENERAL			8,007,827
22020501	LOCAL TRAINING			8,007,827
220206	OTHER SERVICES - GENERAL			34,520,129
22020601	SECURITY CHARGES			27,467,997
22020605	SECURITY VOTE (INCLUDING OPERATION)			7,052,132
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			4,463,440
22020701	FINANCIAL CONSULTING			2,197,440
22020703	LEGAL SERVICES			2,266,000
220208	FUEL & LUBRICANTS - GENERAL			49,733,829
22020801	MOTOR VEHICLE FUEL COST			22,101,849
22020803	PLANT / GENERATOR FUEL COST			27,631,980
220210	MISCELLANEOUS			59,950,631
22021001	REFRESHMENT & MEALS			2,320,496
22021002	HONORARIUM & SITTING ALLOWANCE			6,941,580
22021003	PUBLICITY & ADVERTISEMENTS			1,445,467
22021004	MEDICAL EXPENSES			2,000,000
22021006	POSTAGES & COURIER SERVICES			428,625
22021007	WELFARE PACKAGES			11,514,584
22021009	SPORTING ACTIVITIES			2,799,879
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			7,500,000
22021031	CURRICULUM DEVELOPMENT			25,000,000
23	CAPITAL EXPENDITURE			304,096,057
2302	CONSTRUCTION / PROVISION			31,574,484
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			31,574,484
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			23,680,863
23020114	CONSTRUCTION / PROVISION OF ROADS			7,893,621
2303	REHABILITATION / REPAIRS			9,022,396
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			9,022,396
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			9,022,396
2305	OTHER CAPITAL PROJECTS			263,499,177
230501	ACQUISITION OF NON TANGIBLE ASSETS			263,499,177
23050101	RESEARCH AND DEVELOPMENT			247,711,934
23050103	MONITORING AND EVALUATION			15,787,243
	TOTAL PERSONNEL			750,162,125
	TOTAL OVERHEAD			244,852,798
	TOTAL RECURRENT			995,014,923
	TOTAL CAPITAL			304,096,057
	TOTAL ALLOCATION			1,299,110,980
0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP12139011	CONSTRUCTION OF ACCESS ROAD	ONGOING		7,893,621
ERGP27138992	REROOFING AND REHABILITATION OF ADMINISTRATIVE BLOCKS AT THE HEADQUARTERS	ONGOING		9,022,396
ERGP27138998	CONSTRUCTION OF 4TH ACADEMIC BLOCK AT HEADQUARTERS SHEDA	ONGOING		23,680,863
ERGP30138881	SUPPLY OF RESEARCH PERIODICALS AND INFORMATION TECHNOLOGY EQUIPMENTS TO THE VIRTUAL LIBRARY	ONGOING		54,634,107
ERGP30139003	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF NATIONAL VALUES CURRICULUM TO 36 STATES AND FCT AT N437.50 PER COPY	ONGOING		27,627,625
ERGP30139019	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF IRS CURRICULUM TO 36 STATES AND FCT @ N437.50 PER COPY	ONGOING		27,627,625
ERGP30139030	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF CRS CURRICULUM TO 36 STATES AND FCT @ N437.50 PER COPY	ONGOING		27,627,625
ERGP30139033	MONITORING OF DISTRIBUTION OF ALL THE CURRICULA AND TEACHERS GUIDES TO THE 36 STATES AND FCT	ONGOING		15,787,243
ERGP30139039	DEVELOPMENT OF GUIDELINES FOR THE IMPLEMENTATION OF THE 1 YEAR PREPRIMARY EDUCATION CURRICULUM	ONGOING		17,365,967
ERGP30139046	REVIEW OF SENIOR SECONDARY SCHOOL (SSS) CURRICULA	ONGOING		38,052,260
ERGP30139050	DEVELOPMENT OF TEACHERS GUIDE FOR THE REVIEWED SENIOR SECONDARY SCHOOL (SSS) CURRICULA	ONGOING		38,052,260
ERGP30139060	DEVELOPMENT OF NATIONAL LANGUAGE POLICY	ONGOING		16,724,465
0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,546,006,892
21	PERSONNEL COST			1,349,225,101



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
2101	<b>SALARY</b>	<b>1,200,541,614</b>
210101	<b>SALARIES AND WAGES</b>	<b>1,200,541,614</b>
21010101	SALARY	1,200,541,614
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>148,683,487</b>
210202	<b>SOCIAL CONTRIBUTIONS</b>	<b>148,683,487</b>
21020201	NHIS	59,473,395
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	89,210,092
22	<b>OTHER RECURRENT COSTS</b>	<b>91,247,626</b>
2202	<b>OVERHEAD COST</b>	<b>91,247,626</b>
220201	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>30,300,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,300,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,500,000
220202	<b>UTILITIES - GENERAL</b>	<b>3,297,389</b>
22020201	ELECTRICITY CHARGES	550,000
22020202	TELEPHONE CHARGES	1,922,389
22020203	INTERNET ACCESS CHARGES	275,000
22020205	WATER RATES	550,000
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,989,802</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,664,802
22020303	NEWSPAPERS	750,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,300,000
22020309	UNIFORMS & OTHER CLOTHING	275,000
220204	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,456,490</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,170,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,586,490
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,950,000
22020406	OTHER MAINTENANCE SERVICES	550,000
220206	<b>OTHER SERVICES - GENERAL</b>	<b>7,100,000</b>
22020601	SECURITY CHARGES	3,500,000
22020603	OFFICE RENT	600,000
22020606	CLEANING AND FUMIGATION SERVICES	3,000,000
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>8,770,000</b>
22020701	FINANCIAL CONSULTING	4,250,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,220,000
22020703	LEGAL SERVICES	3,300,000
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,500,000</b>
22020801	MOTOR VEHICLE FUEL COST	3,300,000
22020803	PLANT / GENERATOR FUEL COST	3,200,000
220209	<b>FINANCIAL CHARGES - GENERAL</b>	<b>983,945</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	983,945
220210	<b>MISCELLANEOUS</b>	<b>14,850,000</b>
22021001	REFRESHMENT & MEALS	2,200,000
22021002	HONORARIUM & SITTING ALLOWANCE	6,050,000
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000
22021006	POSTAGES & COURIER SERVICES	1,100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,500,000
23	<b>CAPITAL EXPENDITURE</b>	<b>105,534,165</b>
2301	<b>FIXED ASSETS PURCHASED</b>	<b>90,534,165</b>
230101	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>90,534,165</b>
23010108	PURCHASE OF BUSES	46,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000
23010113	PURCHASE OF COMPUTERS	7,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	4,534,165
23010118	PURCHASE OF SCANNERS	25,000,000
23010119	PURCHASE OF POWER GENERATING SET	2,500,000
2302	<b>CONSTRUCTION / PROVISION</b>	<b>15,000,000</b>
230201	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>15,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,349,225,101</b>
	<b>TOTAL OVERHEAD</b>	<b>91,247,626</b>
	<b>TOTAL RECURRENT</b>	<b>1,440,472,727</b>
	<b>TOTAL CAPITAL</b>	<b>105,534,165</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	<b>TOTAL ALLOCATION</b>		<b>1,546,006,892</b>
0517013001	<b>NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10137736	PURCHASE OF PLANT GENERATING SET	NEW	2,500,000
ERGP23137695	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	5,000,000
ERGP27137698	CONSTRUCTION AND FURNISHING OF OSUN STATE OFFICE, OSOGBO	NEW	15,000,000
ERGP29137697	PROCUREMENT OF COMPUTER SETS AND ACCESSORIES	NEW	7,500,000
ERGP29137699	PROCUREMENT OF DSR 976 MODEL SCANNER AND HP SCAN-JET G24 DOCUMENT SCANNER	NEW	25,000,000
ERGP29137701	PURCHASE OF PHOTOCOPYING MACHINE	NEW	4,534,165
ERGP30137737	PURCHASE OF STAFF BUS	NEW	46,000,000
0517014001	<b>TEACHERS REGISTRATION COUNCIL OF NIGERIA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>1,301,321,732</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,100,087,183</b>
<b>2101</b>	<b>SALARY</b>		<b>979,085,688</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>979,085,688</b>
21010101	SALARY		979,085,688
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>121,001,495</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>121,001,495</b>
21020201	NHIS		48,400,598
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		72,600,897
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>75,340,962</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>75,340,962</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>13,980,517</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,662,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,318,517
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>10,529,935</b>
22020201	ELECTRICITY CHARGES		4,561,195
22020202	TELEPHONE CHARGES		1,600,000
22020203	INTERNET ACCESS CHARGES		2,222,740
22020205	WATER RATES		1,020,000
22020206	SEWERAGE CHARGES		1,126,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>12,658,750</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,198,750
22020302	BOOKS		108,000
22020303	NEWSPAPERS		352,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,330,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,180,000
22020402	MAINTENANCE OF OFFICE FURNITURE		250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000
22020406	OTHER MAINTENANCE SERVICES		200,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>5,500,000</b>
22020501	LOCAL TRAINING		5,500,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>4,937,760</b>
22020601	SECURITY CHARGES		3,137,760
22020606	CLEANING AND FUMIGATION SERVICES		1,800,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>840,000</b>
22020701	FINANCIAL CONSULTING		340,000
22020708	MEDICAL CONSULTING		500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>8,884,000</b>
22020801	MOTOR VEHICLE FUEL COST		5,264,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		100,000
22020803	PLANT / GENERATOR FUEL COST		3,520,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>4,180,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
22020902	INSURANCE PREMIUM		4,000,000
22020904	OTHER CRF BANK CHARGES		80,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>7,500,000</b>
22021001	REFRESHMENT & MEALS		1,800,000





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		500,000
22021007	WELFARE PACKAGES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		400,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,800,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>125,893,587</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>23,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>23,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		23,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>102,893,587</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>102,893,587</b>
23050101	RESEARCH AND DEVELOPMENT		102,893,587
	<b>TOTAL PERSONNEL</b>		<b>1,100,087,183</b>
	<b>TOTAL OVERHEAD</b>		<b>75,340,962</b>
	<b>TOTAL RECURRENT</b>		<b>1,175,428,145</b>
	<b>TOTAL CAPITAL</b>		<b>125,893,587</b>
	<b>TOTAL ALLOCATION</b>		<b>1,301,321,732</b>
<b>0517014001</b>	<b>TEACHERS REGISTRATION COUNCIL OF NIGERIA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27143904	FURNITURING OF NEW TRCN HEAD QUARTER OFFICE BUILDING COMPLEX	ONGOING	23,000,000
ERGP30125950	MANDATORY CONTINUING PROFESSIONAL DEVELOPMENT (MCPD) FOR TEACHERS PEDAGOGICAL SKILLS	ONGOING	39,805,719
ERGP30125954	PROFESSIONAL QUALIFYING EXAMINATION (PQE) TEST (ACTUAL CONDUCT OF THE PQE) MAY AND NOVEMBER	ONGOING	38,087,868
ERGP30143903	DEVELOPMENT OF TEACHERS INFORMATION SYSTEM DATABASE DATA COLLECTION COLLATION AND ANALYSIS	ONGOING	25,000,000
<b>0517015001</b>	<b>COMPUTER REGISTRATION COUNCIL OF NIGERIA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>220,834,207</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>165,797,306</b>
<b>2101</b>	<b>SALARY</b>		<b>147,375,383</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>147,375,383</b>
21010101	SALARY		147,375,383
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>18,421,923</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>18,421,923</b>
21020201	NHIS		7,368,769
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,053,154
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>20,177,852</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>20,177,852</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>5,713,234</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,140,734
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,572,500
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,927,668</b>
22020201	ELECTRICITY CHARGES		814,374
22020202	TELEPHONE CHARGES		362,000
22020203	INTERNET ACCESS CHARGES		488,400
22020204	SATELLITE BROADCASTING ACCESS CHARGES		262,894
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,803,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		977,000
22020303	NEWSPAPERS		432,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		394,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,418,269</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		619,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		948,990
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,275,000
22020406	OTHER MAINTENANCE SERVICES		574,779
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>978,000</b>
22020501	LOCAL TRAINING		978,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,868,381</b>
22020701	FINANCIAL CONSULTING		619,001
22020702	INFORMATION TECHNOLOGY CONSULTING		597,800
22020703	LEGAL SERVICES		651,580



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220208	FUEL & LUBRICANTS - GENERAL		488,400
22020803	PLANT / GENERATOR FUEL COST		488,400
220209	FINANCIAL CHARGES - GENERAL		325,790
22020904	OTHER CRF BANK CHARGES		325,790
220210	MISCELLANEOUS		3,655,110
22021001	REFRESHMENT & MEALS		651,580
22021003	PUBLICITY & ADVERTISEMENTS		425,790
22021004	MEDICAL EXPENSES		651,580
22021006	POSTAGES & COURIER SERVICES		623,000
22021009	SPORTING ACTIVITIES		651,580
22021010	DIRECT TEACHING & LABORATORY COST		651,580
23	CAPITAL EXPENDITURE		34,859,049
2301	FIXED ASSETS PURCHASED		8,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,500,000
23010105	PURCHASE OF MOTOR VEHICLES		6,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,500,000
2302	CONSTRUCTION / PROVISION		23,200,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,200,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		23,200,000
2304	PRESERVATION OF THE ENVIRONMENT		2,500,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		2,500,000
23040102	EROSION & FLOOD CONTROL		2,500,000
2305	OTHER CAPITAL PROJECTS		659,049
230501	ACQUISITION OF NON TANGIBLE ASSETS		659,049
23050103	MONITORING AND EVALUATION		659,049
	TOTAL PERSONNEL		165,797,306
	TOTAL OVERHEAD		20,177,852
	TOTAL RECURRENT		185,975,158
	TOTAL CAPITAL		34,859,049
	TOTAL ALLOCATION		220,834,207
0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP20142781	CONTROL OF GULLY EROSION	ONGOING	2,500,000
ERGP27113654	OFFICE FURNITURE AND FITTINGS FOR CENTRE OF EXCELLENCE	ONGOING	2,500,000
ERGP27142759	CONSTRUCTION OF CENTRE OF EXCELLENCE BUILDING	ONGOING	23,200,000
ERGP29113657	ACCREDITATION OF FORMAL AND NON FORMAL INFORMATION TECHNOLOGY TRAINING INSTITUTIONS	ONGOING	659,049
ERGP30113653	PROCUREMENT OF UTILITY VEHICLES	ONGOING	6,000,000
0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,550,044,695
21	PERSONNEL COST		714,849,480
2101	SALARY		635,117,505
210101	SALARIES AND WAGES		635,117,505
21010101	SALARY		635,117,505
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		79,731,975
210201	ALLOWANCES		1,726,502
21020101	NON REGULAR ALLOWANCES		1,726,502
210202	SOCIAL CONTRIBUTIONS		78,005,473
21020201	NHIS		31,202,189
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,803,284
22	OTHER RECURRENT COSTS		282,233,566
2202	OVERHEAD COST		282,233,566
220201	TRAVEL & TRANSPORT - GENERAL		80,431,319
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		60,093,132
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,338,187
220202	UTILITIES - GENERAL		29,259,496
22020201	ELECTRICITY CHARGES		15,982,830
22020202	TELEPHONE CHARGES		2,796,566
22020203	INTERNET ACCESS CHARGES		3,886,968
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,796,566
22020205	WATER RATES		2,796,566
220203	MATERIALS & SUPPLIES - GENERAL		38,243,082
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,195,306



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020302	BOOKS		2,186,245
22020303	NEWSPAPERS		1,547,536
22020304	MAGAZINES & PERIODICALS		1,186,264
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,186,260
22020306	PRINTING OF SECURITY DOCUMENTS		2,026,560
22020307	DRUGS & MEDICAL SUPPLIES		8,914,911
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>23,567,487</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,213,215
22020402	MAINTENANCE OF OFFICE FURNITURE		3,779,395
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,327,248
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,965,660
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,281,969
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>25,869,482</b>
22020501	LOCAL TRAINING		25,869,482
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>12,589,698</b>
22020601	SECURITY CHARGES		12,589,698
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,186,264</b>
22020703	LEGAL SERVICES		2,186,264
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>13,179,396</b>
22020801	MOTOR VEHICLE FUEL COST		6,589,698
22020803	PLANT / GENERATOR FUEL COST		6,589,698
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>21,093,132</b>
22020902	INSURANCE PREMIUM		16,000,000
22020904	OTHER CRF BANK CHARGES		5,093,132
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>35,814,210</b>
22021001	REFRESHMENT & MEALS		4,681,349
22021002	HONORARIUM & SITTING ALLOWANCE		12,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,093,132
22021004	MEDICAL EXPENSES		3,186,264
22021006	POSTAGES & COURIER SERVICES		1,071,072
22021009	SPORTING ACTIVITIES		8,186,261
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,596,132
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>552,961,649</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>63,008,757</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>63,008,757</b>
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		63,008,757
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>3,521,541</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>3,521,541</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,521,541
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>486,431,351</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>486,431,351</b>
23050101	RESEARCH AND DEVELOPMENT		394,578,635
23050102	COMPUTER SOFTWARE ACQUISITION		22,929,422
23050103	MONITORING AND EVALUATION		68,923,294
	<b>TOTAL PERSONNEL</b>		<b>714,849,480</b>
	<b>TOTAL OVERHEAD</b>		<b>282,233,566</b>
	<b>TOTAL RECURRENT</b>		<b>997,083,046</b>
	<b>TOTAL CAPITAL</b>		<b>552,961,649</b>
	<b>TOTAL ALLOCATION</b>		<b>1,550,044,695</b>
<b>0517016001</b>	<b>NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10140647	REHABILITATION OF GENERATOR PLANT	NEW	9,272,680
ERGP16126516	PRODUCTION OF SCHEME AND CONDITION OF SERVICE	ONGOING	2,871,804
ERGP16140776	PRODUCTION OF ANNUAL REPORT	NEW	2,871,804
ERGP18126474	ANNUAL FINANCIAL RETREAT FOR PRINCIPAL OFFICERS IN FCEs	ONGOING	7,658,144
ERGP23103627	ACCREDITATION OF NCE PROGRAMMES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN NORTH EAST	ONGOING	13,059,019
ERGP23103639	ACCREDITATION OF NCE PROGRAMMES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN NORTH CENTRAL	ONGOING	13,059,019
ERGP23103665	ACCREDITATION OF NCE PROGRAMMES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN NORTH WEST	ONGOING	13,059,019
ERGP23103678	ACCREDITATION OF NCE PROGRAMMES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH EAST	ONGOING	13,059,019



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP23103691	ACCREDITATION OF NCE PROGRAMMES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH SOUTH	ONGOING	13,059,019
ERGP23103697	ACCREDITATION OF NCE PROGRAMMES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH WEST	ONGOING	13,059,019
ERGP23126348	PUBLICATION OF NIGERIAN TEACHERS TODAY (TNNT) JOURNAL	ONGOING	20,017,163
ERGP23140561	PROCUREMENT OF UTILITY VEHICLES FOR ACCREDITATION AND MONITORING	NEW	63,008,757
ERGP23140752	NATIONAL CONFERENCE ON TEACHER EDUCATION	NEW	4,786,340
ERGP23140792	EDITING OF MINIMUM STANDARD REVIEWED DOCUMENT	NEW	9,072,680
ERGP23141034	MONITORING OF LEARNING ACHIEVEMENT IN LANGUAGES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH EAST	NEW	797,723
ERGP23141037	MONITORING OF LEARNING ACHIEVEMENT IN LANGUAGES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN NORTH EAST	NEW	797,723
ERGP23141043	MONITORING OF LEARNING ACHIEVEMENT IN LANGUAGES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN NORTH CENTRAL	NEW	797,723
ERGP23141045	MONITORING OF LEARNING ACHIEVEMENT IN LANGUAGES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH SOUTH	NEW	797,723
ERGP23141049	MONITORING OF LEARNING ACHIEVEMENT IN LANGUAGES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH WEST	NEW	797,723
ERGP23141056	MONITORING OF LEARNING ACHIEVEMENT IN LANGUAGES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN NORTH WEST	NEW	797,723
ERGP23141087	VERIFICATION EXERCISE TO ASCERTAIN THE STATUS OF EXISTING NCE AWARDING INSTITUTIONS AND FISH OUTILLEGALCOEs IN NORTH EAST	NEW	2,393,170
ERGP23141088	VERIFICATION EXERCISE TO ASCERTAIN THE STATUS OF EXISTING NCE AWARDING INSTITUTIONS AND FISH OUTILLEGALCOEs IN SOUTH SOUTH	NEW	2,393,170
ERGP23141093	VERIFICATION EXERCISE TO ASCERTAIN THE STATUS OF EXISTING NCE AWARDING INSTITUTIONS AND FISH OUTILLEGALCOEs IN NORTH CENTRAL	NEW	2,393,170
ERGP23141098	VERIFICATION EXERCISE TO ASCERTAIN THE STATUS OF EXISTING NCE AWARDING INSTITUTIONS AND FISH OUTILLEGALCOEs IN SOUTH WEST	NEW	2,393,170
ERGP23141102	VERIFICATION EXERCISE TO ASCERTAIN THE STATUS OF EXISTING NCE AWARDING INSTITUTIONS AND FISH OUTILLEGALCOEs IN NORTH WEST	NEW	2,393,170
ERGP25140574	UPGRADING AND REHABILITATION OF NCCE CLINIC	NEW	9,572,680
ERGP26129042	NIGERIAN COLLEGES OF EDUCATION GAMES (NICEGA)	ONGOING	9,572,680
ERGP27102555	PURCHASING OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	26,218,039
ERGP27102565	REHABILITATION OF NCCE SECRETARIAT	ONGOING	14,359,019
ERGP27126524	RE-MODELLING OF NCCE SECRETARIAT	ONGOING	60,008,757
ERGP27140518	COMPLETION OF MULTI-STOREY CAR PARK	NEW	50,649,737
ERGP29103974	IMPLEMENTATION OF WEB-BASED STATISTICAL DATABASES AND UPGRADING OF ICT INFRASTRUCTURE FOR TEACHER EDUCATION	ONGOING	3,829,072
ERGP29126460	UPGRADING OF ICT INFRASTRUCTURE IN NCCE	ONGOING	11,487,215
ERGP29126491	ACQUISITION OF SECURITY SOFTWARE (ANTI-VIRUS)	ONGOING	2,871,804
ERGP30103988	PRODUCTION OF STATISTICAL DIGEST	ONGOING	4,786,340
ERGP30132165	MONITORING OF CAPITAL PROJECTS/PROCUREMENT EVALUTION IN FCEs IN SOUTH WEST	ONGOING	2,871,804
ERGP30132170	MONITORING OF CAPITAL PROJECTS/PROCUREMENT EVALUTION IN FCEs IN SOUTH SOUTH	ONGOING	2,871,804
ERGP30132174	MONITORING OF CAPITAL PROJECTS/PROCUREMENT EVALUTION IN FCEs IN NORTH EAST	ONGOING	2,871,804
ERGP30132179	MONITORING OF CAPITAL PROJECTS/PROCUREMENT EVALUTION IN FCEs IN SOUTH EAST	ONGOING	2,871,804
ERGP30132184	MONITORING OF CAPITAL PROJECTS/PROCUREMENT EVALUTION IN FCEs IN NORTH WEST	ONGOING	2,871,804
ERGP30140481	MONITORING OF TEACHING PRACTICES EXERCISE IN COEs AND OTHER AWARDING NCE INSTITUTIONS IN NORTH WEST	NEW	9,572,680
ERGP7126334	PRINTING OF ACCOUNTING MANUAL	ONGOING	2,871,804
ERGP7126487	COMPUTERIZATION OF ACCOUNTING RECORDS	ONGOING	3,521,541
ERGP7132187	MONITORING OF FINANCIAL RECORDS/ACTIVITIES OF INTERNAL AUDITORS IN FCEs IN NORTH EAST	ONGOING	2,871,804
ERGP7132190	MONITORING OF FINANCIAL RECORDS/ACTIVITIES OF INTERNAL AUDITORS IN FCEs IN SOUTH SOUTH	ONGOING	2,871,804
ERGP7132195	MONITORING OF FINANCIAL RECORDS/ACTIVITIES OF INTERNAL AUDITORS IN FCEs IN SOUTH WEST	ONGOING	10,923,117
ERGP7132199	MONITORING OF FINANCIAL RECORDS/ACTIVITIES OF INTERNAL AUDITORS IN FCEs IN NORTH WEST	ONGOING	2,871,804



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP7132203	MONITORING OF FINANCIAL RECORDS/ACTIVITIES OF INTERNAL AUDITORS IN FCEs IN SOUTH EAST	ONGOING	2,871,804
ERGP8126547	PERSONNEL AUDIT OF STAFF IN THE 21 FCEs IN NORTH EAST	ONGOING	1,914,536
ERGP9104004	COUNTERPART FUNDING	ONGOING	19,145,359
ERGP9104005	CAPACITY BUILDING FOR 327 STAFF	NEW	45,000,000
ERGP9104006	ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTU)	NEW	7,000,000
0517017001	NATIONAL TEACHERS INSTITUTE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,522,503,309
21	PERSONNEL COST		1,356,768,286
2101	SALARY		1,206,019,760
210101	SALARIES AND WAGES		1,206,019,760
21010101	SALARY		1,206,019,760
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		150,748,526
210201	ALLOWANCES		1,291,296
21020101	NON REGULAR ALLOWANCES		1,291,296
210202	SOCIAL CONTRIBUTIONS		149,457,230
21020201	NHIS		59,782,892
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		89,674,338
22	OTHER RECURRENT COSTS		111,880,449
2202	OVERHEAD COST		111,880,449
220201	TRAVEL & TRANSPORT - GENERAL		20,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
220202	UTILITIES - GENERAL		3,500,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		28,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		25,680,449
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		1,180,449
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000
220206	OTHER SERVICES - GENERAL		1,200,000
22020606	CLEANING AND FUMIGATION SERVICES		1,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		11,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		2,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,500,000
220210	MISCELLANEOUS		7,500,000
22021001	REFRESHMENT & MEALS		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		1,053,854,574
2301	FIXED ASSETS PURCHASED		120,125,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		120,125,000
23010105	PURCHASE OF MOTOR VEHICLES		120,125,000
2302	CONSTRUCTION / PROVISION		422,729,574





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		422,729,574
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		422,729,574
2305	OTHER CAPITAL PROJECTS		511,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		511,000,000
23050101	RESEARCH AND DEVELOPMENT		511,000,000
	TOTAL PERSONNEL		1,356,768,286
	TOTAL OVERHEAD		111,880,449
	TOTAL RECURRENT		1,468,648,735
	TOTAL CAPITAL		1,053,854,574
	TOTAL ALLOCATION		2,522,503,309
0517017001	NATIONAL TEACHERS INSTITUTE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18113846	SDGS RETRAINING WORKSHOPS OF PUBLIC PRIMARY SCHOOL TEACHERS: SDGS RETRAINING WORKSHOP OF PUBLIC PRIMARY SCHOOLS TEACHERS ON INNOVATIVE TECHNIQUES FOR TEACHING NATIONWIDE.	ONGOING	511,000,000
ERGP23113834	CONSTRUCTION OF BENUE STATE OFFICE	ONGOING	96,000,000
ERGP23113837	CONSTRUCTION OF KEBBI STATE OFFICE.	ONGOING	78,079,067
ERGP23113838	CONSTRUCTION OF TARABA STATE OFFICE.	ONGOING	70,215,400
ERGP23113839	CONSTRUCTION OF BORNO STATE OFFICE.	ONGOING	96,796,000
ERGP23113840	CONSTRUCTION OF PERIMETER FENCING FOR EBONYI STATE OFFICE (WHICH WAS CONSTRUCTED IN 2006 AND IN USE).	ONGOING	1,000,000
ERGP23113841	CONSTRUCTION OF PERIMETER FENCING FOR CROSS RIVER STATE OFFICE (WHICH WAS CONSTRUCTED IN 2006 AND IN USE).	ONGOING	1,000,000
ERGP23113843	CONSTRUCTION OF PERIMETER FENCING FOR ZAMFARA STATE OFFICE.	ONGOING	1,000,000
ERGP23130321	PROCUREMENT OF VEHICLES: PROCUREMENT OF 30 NOS. MONITORING VEHICLES, TEN TO BE PURCHASED ANNUALLY	ONGOING	120,125,000
ERGP23130322	CONSTRUCTION OF NORTH EAST ZONAL OFFICE/EXAMINATION CENTRE, BAUCHI	ONGOING	78,639,107
0517018001	FEDERAL POLYTECHNIC ADO-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,703,869,553
21	PERSONNEL COST		3,535,701,819
2101	SALARY		3,143,329,809
210101	SALARIES AND WAGES		3,143,329,809
21010101	SALARY		3,143,329,809
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		392,372,010
210201	ALLOWANCES		840,000
21020101	NON REGULAR ALLOWANCES		840,000
210202	SOCIAL CONTRIBUTIONS		391,532,010
21020201	NHIS		156,612,804
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		234,919,206
22	OTHER RECURRENT COSTS		99,266,865
2202	OVERHEAD COST		99,266,865
220201	TRAVEL & TRANSPORT - GENERAL		8,022,239
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,022,239
220202	UTILITIES - GENERAL		14,440,030
22020201	ELECTRICITY CHARGES		14,440,030
220203	MATERIALS & SUPPLIES - GENERAL		7,621,127
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,621,127
220204	MAINTENANCE SERVICES - GENERAL		9,417,791
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,417,791
220206	OTHER SERVICES - GENERAL		23,264,492
22020601	SECURITY CHARGES		12,033,358
22020606	CLEANING AND FUMIGATION SERVICES		11,231,134
220208	FUEL & LUBRICANTS - GENERAL		21,178,710
22020803	PLANT / GENERATOR FUEL COST		21,178,710
220210	MISCELLANEOUS		15,322,476
22021010	DIRECT TEACHING & LABORATORY COST		15,322,476
23	CAPITAL EXPENDITURE		68,900,869
2302	CONSTRUCTION / PROVISION		68,900,869
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		68,900,869
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		68,900,869
	TOTAL PERSONNEL		3,535,701,819



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		99,266,865
	TOTAL RECURRENT		3,634,968,684
	TOTAL CAPITAL		68,900,869
	TOTAL ALLOCATION		3,703,869,553
0517018001	FEDERAL POLYTECHNIC ADO-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22131846	CONSTRUCTION OF 10KM PERIMETER FENCE	ONGOING	58,900,869
ERGP23131847	REHABILITATION OF CAMPUS ROADS	ONGOING	10,000,000
0517018002	FEDERAL POLYTECHNIC BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,005,880,655
21	PERSONNEL COST		2,869,203,406
2101	SALARY		2,542,260,717
210101	SALARIES AND WAGES		2,542,260,717
21010101	SALARY		2,542,260,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		326,942,689
210201	ALLOWANCES		10,544,314
21020101	NON REGULAR ALLOWANCES		10,544,314
210202	SOCIAL CONTRIBUTIONS		316,398,375
21020201	NHIS		126,559,350
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		189,839,025
22	OTHER RECURRENT COSTS		86,276,380
2202	OVERHEAD COST		86,276,380
220201	TRAVEL & TRANSPORT - GENERAL		7,408,261
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,385,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,023,261
220202	UTILITIES - GENERAL		10,400,000
22020201	ELECTRICITY CHARGES		9,900,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		7,739,284
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,682,000
22020303	NEWSPAPERS		360,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,117,284
22020307	DRUGS & MEDICAL SUPPLIES		600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		980,000
220204	MAINTENANCE SERVICES - GENERAL		5,464,422
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,248,706
22020402	MAINTENANCE OF OFFICE FURNITURE		505,076
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,950,410
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,048,700
22020405	MAINTENANCE OF PLANTS/GENERATORS		711,530
220205	TRAINING - GENERAL		2,665,000
22020501	LOCAL TRAINING		2,665,000
220206	OTHER SERVICES - GENERAL		19,026,730
22020601	SECURITY CHARGES		7,672,720
22020606	CLEANING AND FUMIGATION SERVICES		11,354,010
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,150,000
22020701	FINANCIAL CONSULTING		1,050,000
22020703	LEGAL SERVICES		1,100,000
220208	FUEL & LUBRICANTS - GENERAL		6,351,900
22020801	MOTOR VEHICLE FUEL COST		1,191,900
22020803	PLANT / GENERATOR FUEL COST		4,400,000
22020806	COOKING GAS/FUEL COST		760,000
220210	MISCELLANEOUS		25,070,783
22021001	REFRESHMENT & MEALS		1,588,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,426,052
22021003	PUBLICITY & ADVERTISEMENTS		784,352
22021006	POSTAGES & COURIER SERVICES		210,000
22021007	WELFARE PACKAGES		1,800,000
22021009	SPORTING ACTIVITIES		450,000
22021010	DIRECT TEACHING & LABORATORY COST		13,812,379
23	CAPITAL EXPENDITURE		50,400,869
2302	CONSTRUCTION / PROVISION		50,400,869
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,400,869



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		17,500,869
23020114	CONSTRUCTION / PROVISION OF ROADS		32,900,000
	<b>TOTAL PERSONNEL</b>		<b>2,869,203,406</b>
	<b>TOTAL OVERHEAD</b>		<b>86,276,380</b>
	<b>TOTAL RECURRENT</b>		<b>2,955,479,786</b>
	<b>TOTAL CAPITAL</b>		<b>50,400,869</b>
	<b>TOTAL ALLOCATION</b>		<b>3,005,880,655</b>
0517018002	FEDERAL POLYTECHNIC BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23140576	CONSTRUCTION OF ROAD	ONGOING	32,900,000
ERGP23140592	PROVISION OF DEDICATED ELECTRICITY INFRASTRUCTURE.	ONGOING	17,500,869
0517018003	FEDERAL POLYTECHNIC BIDA		
CODE	LINE ITEM		AMOUNT
2	<b>EXPENDITURE</b>		<b>4,444,554,692</b>
21	<b>PERSONNEL COST</b>		<b>4,223,003,767</b>
2101	<b>SALARY</b>		<b>3,741,053,282</b>
210101	<b>SALARIES AND WAGES</b>		<b>3,741,053,282</b>
21010101	SALARY		3,741,053,282
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>481,950,485</b>
210201	<b>ALLOWANCES</b>		<b>15,703,040</b>
21020101	NON REGULAR ALLOWANCES		15,703,040
210202	<b>SOCIAL CONTRIBUTIONS</b>		<b>466,247,445</b>
21020201	NHIS		186,498,978
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		279,748,467
22	<b>OTHER RECURRENT COSTS</b>		<b>137,496,530</b>
2202	<b>OVERHEAD COST</b>		<b>137,496,530</b>
220201	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>12,000,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	<b>UTILITIES - GENERAL</b>		<b>7,602,796</b>
22020201	ELECTRICITY CHARGES		7,007,796
22020203	INTERNET ACCESS CHARGES		595,000
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>44,893,734</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		44,000,000
22020303	NEWSPAPERS		148,734
22020306	PRINTING OF SECURITY DOCUMENTS		745,000
220204	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>27,400,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		3,500,000
220205	<b>TRAINING - GENERAL</b>		<b>12,500,000</b>
22020501	LOCAL TRAINING		12,500,000
220206	<b>OTHER SERVICES - GENERAL</b>		<b>2,500,000</b>
22020606	CLEANING AND FUMIGATION SERVICES		2,500,000
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,000,000</b>
22020703	LEGAL SERVICES		1,000,000
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>8,000,000</b>
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220209	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,100,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,100,000
220210	<b>MISCELLANEOUS</b>		<b>19,500,000</b>
22021001	REFRESHMENT & MEALS		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021010	DIRECT TEACHING & LABORATORY COST		14,000,000
23	<b>CAPITAL EXPENDITURE</b>		<b>84,054,395</b>
2302	<b>CONSTRUCTION / PROVISION</b>		<b>49,114,733</b>
230201	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>49,114,733</b>
23020114	CONSTRUCTION / PROVISION OF ROADS		16,173,316
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		32,941,417
2303	<b>REHABILITATION / REPAIRS</b>		<b>34,939,662</b>
230301	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>34,939,662</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		34,939,662
	<b>TOTAL PERSONNEL</b>		<b>4,223,003,767</b>
	<b>TOTAL OVERHEAD</b>		<b>137,496,530</b>
	<b>TOTAL RECURRENT</b>		<b>4,360,500,297</b>
	<b>TOTAL CAPITAL</b>		<b>84,054,395</b>
	<b>TOTAL ALLOCATION</b>		<b>4,444,554,692</b>
<b>0517018003</b>	<b>FEDERAL POLYTECHNIC BIDA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22115303	REVIEW OF POLYTECHNIC MASTER PLANS	ONGOING	21,000,000
ERGP23132741	REHABILITATION OF OLD ADMINISTRATIVE BLOCK	ONGOING	34,939,662
ERGP23132742	CONSTRUCTION OF 3 KILOMETRE BITUMEN CAMPUS ROAD	ONGOING	16,173,316
ERGP23132743	PROVISION OF SOLAR LIGHTING IN LECTURE HALLS AND STREET LIGHT	ONGOING	11,941,417
<b>0517018004</b>	<b>FEDERAL POLYTECHNIC IDAH</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,696,005,777</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,521,200,641</b>
<b>2101</b>	<b>SALARY</b>		<b>2,240,394,646</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>2,240,394,646</b>
21010101	SALARY		2,240,394,646
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>280,805,995</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>2,140,880</b>
21020101	NON REGULAR ALLOWANCES		2,140,880
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>278,665,115</b>
21020201	NHIS		111,466,046
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		167,199,069
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>124,905,267</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>124,905,267</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>48,269,460</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		34,674,420
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,595,040
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>7,334,974</b>
22020201	ELECTRICITY CHARGES		5,121,145
22020202	TELEPHONE CHARGES		666,816
22020203	INTERNET ACCESS CHARGES		880,197
22020205	WATER RATES		666,816
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>11,905,595</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,961,109
22020302	BOOKS		661,481
22020303	NEWSPAPERS		468,371
22020305	PRINTING OF NON SECURITY DOCUMENTS		800,179
22020306	PRINTING OF SECURITY DOCUMENTS		933,542
22020307	DRUGS & MEDICAL SUPPLIES		1,333,632
22020309	UNIFORMS & OTHER CLOTHING		880,197
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,867,084
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>8,305,858</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,824,408
22020402	MAINTENANCE OF OFFICE FURNITURE		800,179
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		800,179
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,466,995
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,466,995
22020406	OTHER MAINTENANCE SERVICES		800,179
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,146,923
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>5,003,786</b>
22020501	LOCAL TRAINING		2,827,299
22020502	INTERNATIONAL TRAINING		2,176,487
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>6,388,095</b>
22020601	SECURITY CHARGES		3,467,442
22020602	LAND USE CHARGES		440,098
22020603	OFFICE RENT		880,197
22020604	RESIDENTIAL RENT		1,600,358
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,481,003</b>
22020701	FINANCIAL CONSULTING		1,120,251
22020702	INFORMATION TECHNOLOGY CONSULTING		1,226,941
22020703	LEGAL SERVICES		1,333,632



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CODE	LINE ITEM		AMOUNT =N=
22020708	MEDICAL CONSULTING		800,179
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>8,385,876</b>
22020801	MOTOR VEHICLE FUEL COST		1,466,995
22020803	PLANT / GENERATOR FUEL COST		1,680,376
22020804	AIRCRAFT FUEL COST		4,267,621
22020806	COOKING GAS/FUEL COST		970,884
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>6,001,342</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,800,626
22020902	INSURANCE PREMIUM		3,200,716
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>18,829,278</b>
22021001	REFRESHMENT & MEALS		2,533,900
22021002	HONORARIUM & SITTING ALLOWANCE		2,267,174
22021003	PUBLICITY & ADVERTISEMENTS		1,600,358
22021004	MEDICAL EXPENSES		3,494,115
22021006	POSTAGES & COURIER SERVICES		1,366,706
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,146,923
22021009	SPORTING ACTIVITIES		1,733,721
22021010	DIRECT TEACHING & LABORATORY COST		2,280,510
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,405,871
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>49,899,869</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>49,899,869</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>49,899,869</b>
23020114	CONSTRUCTION / PROVISION OF ROADS		49,899,869
	<b>TOTAL PERSONNEL</b>		<b>2,521,200,641</b>
	<b>TOTAL OVERHEAD</b>		<b>124,905,267</b>
	<b>TOTAL RECURRENT</b>		<b>2,646,105,908</b>
	<b>TOTAL CAPITAL</b>		<b>49,899,869</b>
	<b>TOTAL ALLOCATION</b>		<b>2,696,005,777</b>
<b>0517018004</b>	<b>FEDERAL POLYTECHNIC IDAH</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12107815	CONSTRUCTURE OF CAMPUS ROAD PHASE II (EARTH WORK, SURFACE DRESSING & ASPHALTING)	ONGOING	19,274,229
ERGP12115810	CONSTRUCTION OF ROAD PHASE I (DRAINAGE AND CULVERTS)	ONGOING	30,625,640
<b>0517018005</b>	<b>FEDERAL POLYTECHNIC KAURA-NAMODA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>3,467,650,514</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>3,002,980,697</b>
<b>2101</b>	<b>SALARY</b>		<b>2,660,600,005</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>2,660,600,005</b>
21010101	SALARY		2,660,600,005
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>342,380,692</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>18,707,907</b>
21020101	NON REGULAR ALLOWANCES		18,707,907
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>323,672,785</b>
21020201	NHIS		129,469,114
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		194,203,671
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>89,768,948</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>89,768,948</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>8,814,617</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,030,050
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,784,567
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>735,800</b>
22020203	INTERNET ACCESS CHARGES		735,800
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,454,501</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,936,454
22020302	BOOKS		232,940
22020303	NEWSPAPERS		700,436
22020304	MAGAZINES & PERIODICALS		154,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,430,071
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>7,626,184</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,305,660
22020402	MAINTENANCE OF OFFICE FURNITURE		856,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,105,150
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		606,800





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020405	MAINTENANCE OF PLANTS/GENERATORS		845,590
22020413	MAINTENANCE OF STREET LIGHTS		906,584
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>840,000</b>
22020501	LOCAL TRAINING		840,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>15,666,860</b>
22020601	SECURITY CHARGES		8,335,000
22020604	RESIDENTIAL RENT		664,360
22020606	CLEANING AND FUMIGATION SERVICES		6,667,500
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,211,566</b>
22020701	FINANCIAL CONSULTING		1,073,560
22020702	INFORMATION TECHNOLOGY CONSULTING		682,555
22020703	LEGAL SERVICES		455,451
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,753,674</b>
22020801	MOTOR VEHICLE FUEL COST		2,255,224
22020803	PLANT / GENERATOR FUEL COST		2,498,450
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>349,440</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		349,440
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>41,316,306</b>
22021001	REFRESHMENT & MEALS		1,242,016
22021002	HONORARIUM & SITTING ALLOWANCE		16,343,950
22021003	PUBLICITY & ADVERTISEMENTS		640,800
22021006	POSTAGES & COURIER SERVICES		144,550
22021009	SPORTING ACTIVITIES		1,835,590
22021010	DIRECT TEACHING & LABORATORY COST		21,109,400
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>374,900,869</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>374,900,869</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>374,900,869</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		374,900,869
	<b>TOTAL PERSONNEL</b>		<b>3,002,980,697</b>
	<b>TOTAL OVERHEAD</b>		<b>89,768,948</b>
	<b>TOTAL RECURRENT</b>		<b>3,092,749,645</b>
	<b>TOTAL CAPITAL</b>		<b>374,900,869</b>
	<b>TOTAL ALLOCATION</b>		<b>3,467,650,514</b>
<b>0517018005</b>	<b>FEDERAL POLYTECHNIC KAURA-NAMODA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23109713	COMPLETION OF ONE STOREY BLOCK OF 8NOS. CLASSROOMS AND 16NOS. STAFF OFFICES	ONGOING	37,900,869
ERGP23109716	COMPLETION OF MULTIPURPOSE AUDITORIUM	ONGOING	12,000,000
ERGP22582412	CONSTRUCTION AND FURNISHING OF ENTREPRENEUR DEVELOPMENT CENTRE	NEW	175,000,000
ERGP22582413	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS	NEW	50,000,000
ERGP22582414	PROVISION OF EQUIPMENT'S AND NECESSITIES FOR ACCREDITATION OF ACADEMIC PROGRAMS		100,000,000
<b>0517018006</b>	<b>FEDERAL POLYTECHNIC MUBI</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>4,068,792,010</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>3,930,691,665</b>
<b>2101</b>	<b>SALARY</b>		<b>3,488,990,071</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>3,488,990,071</b>
21010101	SALARY		3,488,990,071
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>441,701,594</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>6,865,561</b>
21020101	NON REGULAR ALLOWANCES		6,865,561
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>434,836,033</b>
21020201	NHIS		173,934,413
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		260,901,620
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>88,199,476</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>88,199,476</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>29,418,156</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,802,389
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,615,767
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,934,130</b>
22020201	ELECTRICITY CHARGES		2,934,130



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL		24,804,098
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,268,084
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,401,194
22020406	OTHER MAINTENANCE SERVICES		12,134,820
220206	OTHER SERVICES - GENERAL		25,174,833
22020601	SECURITY CHARGES		13,731,727
22020605	SECURITY VOTE (INCLUDING OPERATION)		11,443,106
220208	FUEL & LUBRICANTS - GENERAL		5,868,259
22020803	PLANT / GENERATOR FUEL COST		5,868,259
23	CAPITAL EXPENDITURE		49,900,869
2301	FIXED ASSETS PURCHASED		27,275,477
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,275,477
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,500,173
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		16,775,304
2302	CONSTRUCTION / PROVISION		22,625,392
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,625,392
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		7,875,132
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		14,750,260
	TOTAL PERSONNEL		3,930,691,665
	TOTAL OVERHEAD		88,199,476
	TOTAL RECURRENT		4,018,891,141
	TOTAL CAPITAL		49,900,869
	TOTAL ALLOCATION		4,068,792,010
0517018006	FEDERAL POLYTECHNIC MUBI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10126077	PROCUREMENT OF SOLAR POWER ITS ACCESSORIES AND INSTALLATION	ONGOING	7,875,132
ERGP23126086	PROCUREMENT OF CLASS FUNITURE, OFFICE FUNITURE AND TOOL	ONGOING	10,500,173
ERGP29126091	PROCUREMENT AND INSTALLATION OF HD CCTV CAMERA AND ACCESSORIES AND POWER BACK UP	ONGOING	14,750,260
ERGP30126089	PROCUREMENT OF SCIENCE LAB EQUIPMENT SUCH AS GC, FTIR AND AAR AND PROVISION/INSTALLATION OF METABOLIC FUNITURE AND TOOL	ONGOING	16,775,304
0517018007	FEDERAL POLYTECHNIC NASARAWA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,847,530,154
21	PERSONNEL COST		2,719,063,928
2101	SALARY		2,418,176,128
210101	SALARIES AND WAGES		2,418,176,128
21010101	SALARY		2,418,176,128
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		300,887,800
210202	SOCIAL CONTRIBUTIONS		300,887,800
21020201	NHIS		120,355,120
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		180,532,680
22	OTHER RECURRENT COSTS		78,565,357
2202	OVERHEAD COST		78,565,357
220201	TRAVEL& TRANSPORT - GENERAL		18,040,746
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,040,746
220202	UTILITIES - GENERAL		23,833,288
22020201	ELECTRICITY CHARGES		23,833,288
220203	MATERIALS & SUPPLIES - GENERAL		27,561,990
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,355,348
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,981,726
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		6,759,916
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,565,000
220204	MAINTENANCE SERVICES - GENERAL		6,911,333
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,265,947
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,645,386
220208	FUEL & LUBRICANTS - GENERAL		2,218,000
22020803	PLANT / GENERATOR FUEL COST		2,218,000
23	CAPITAL EXPENDITURE		49,900,869
2302	CONSTRUCTION / PROVISION		49,900,869



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,900,869
23020114	CONSTRUCTION / PROVISION OF ROADS		19,600,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,500,869
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS		9,800,000
	TOTAL PERSONNEL		2,719,063,928
	TOTAL OVERHEAD		78,565,357
	TOTAL RECURRENT		2,797,629,285
	TOTAL CAPITAL		49,900,869
	TOTAL ALLOCATION		2,847,530,154
0517018007	FEDERAL POLYTECHNIC NASARAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12135804	INTERNAL ROAD TO ENGINEERING COMPLEX	ONGOING	9,800,000
ERGP12135835	INTERNAL ROAD TO SCHOOL OF ENVIRONMENTAL STUDIES	ONGOING	9,800,000
ERGP23102566	PROPOSED CONTINUATION OF 750 CAPACITY LECTURE THEATRE	ONGOING	20,500,869
ERGP23102571	CONSTRUCTION OF PERIMETER FENCING	ONGOING	9,800,000
0517018008	AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,277,076,803
21	PERSONNEL COST		4,041,769,745
2101	SALARY		3,582,243,088
210101	SALARIES AND WAGES		3,582,243,088
21010101	SALARY		3,582,243,088
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		459,526,657
210201	ALLOWANCES		13,130,487
21020101	NON REGULAR ALLOWANCES		13,130,487
210202	SOCIAL CONTRIBUTIONS		446,396,170
21020201	NHIS		178,558,468
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		267,837,702
22	OTHER RECURRENT COSTS		87,348,646
2202	OVERHEAD COST		87,348,646
220201	TRAVEL & TRANSPORT - GENERAL		3,805,894
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,805,894
220202	UTILITIES - GENERAL		1,561,894
22020205	WATER RATES		1,561,894
220203	MATERIALS & SUPPLIES - GENERAL		44,896,676
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,451,994
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,177,894
22020306	PRINTING OF SECURITY DOCUMENTS		1,530,094
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		36,736,694
220204	MAINTENANCE SERVICES - GENERAL		3,839,682
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,783,894
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		727,894
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,327,894
220205	TRAINING - GENERAL		1,207,894
22020501	LOCAL TRAINING		1,207,894
220206	OTHER SERVICES - GENERAL		315,394
22020601	SECURITY CHARGES		315,394
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,454,578
22020702	INFORMATION TECHNOLOGY CONSULTING		2,257,894
22020703	LEGAL SERVICES		1,196,684
220208	FUEL & LUBRICANTS - GENERAL		16,285,788
22020801	MOTOR VEHICLE FUEL COST		10,367,894
22020803	PLANT / GENERATOR FUEL COST		5,917,894
220209	FINANCIAL CHARGES - GENERAL		8,592,894
22020902	INSURANCE PREMIUM		8,592,894
220210	MISCELLANEOUS		3,387,952
22021003	PUBLICITY & ADVERTISEMENTS		1,057,150
22021007	WELFARE PACKAGES		1,777,894
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		552,908
23	CAPITAL EXPENDITURE		147,958,412
2302	CONSTRUCTION / PROVISION		147,958,412
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		147,958,412
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		36,828,622
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		10,424,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		90,363,328
23020114	CONSTRUCTION / PROVISION OF ROADS		10,342,462
	<b>TOTAL PERSONNEL</b>		<b>4,041,769,745</b>
	<b>TOTAL OVERHEAD</b>		<b>87,348,646</b>
	<b>TOTAL RECURRENT</b>		<b>4,129,118,391</b>
	<b>TOTAL CAPITAL</b>		<b>147,958,412</b>
	<b>TOTAL ALLOCATION</b>		<b>4,277,076,803</b>
0517018008	AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105838	CONSTRUCTION OF A NEW ADMIN BLOCK	ONGOING	17,093,099
ERGP23105851	CONSTRUCTION OF A BLOCK OF 10 CLASSROOMS	ONGOING	90,363,328
ERGP23105907	CONSTRUCTION OF ROADS AND DRAINS	ONGOING	10,342,462
ERGP23105917	CONSTRUCTION OF PERIMETER FENCING	ONGOING	9,087,733
ERGP23126557	CONSTRUCTION OF MECHATRONICS WORKSHOP / LABORATORY	ONGOING	10,647,790
ERGP28105929	PROCUREMENT OF 5 NO WATER PURIFICATION EQUIPMENT	ONGOING	10,424,000
0517018009	FEDERAL POLYTECHNIC KADUNA		
CODE	LINE ITEM		AMOUNT
2	<b>EXPENDITURE</b>		<b>8,651,249,079</b>
21	<b>PERSONNEL COST</b>		<b>8,198,946,622</b>
2101	<b>SALARY</b>		<b>7,249,884,253</b>
210101	<b>SALARIES AND WAGES</b>		<b>7,249,884,253</b>
21010101	SALARY		7,249,884,253
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>949,062,369</b>
210201	<b>ALLOWANCES</b>		<b>44,211,053</b>
21020101	NON REGULAR ALLOWANCES		44,211,053
210202	<b>SOCIAL CONTRIBUTIONS</b>		<b>904,851,316</b>
21020201	NHIS		361,940,526
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		542,910,790
22	<b>OTHER RECURRENT COSTS</b>		<b>202,401,588</b>
2202	<b>OVERHEAD COST</b>		<b>202,401,588</b>
220201	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>10,886,121</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,886,121
220202	<b>UTILITIES - GENERAL</b>		<b>46,347,272</b>
22020201	ELECTRICITY CHARGES		40,250,168
22020205	WATER RATES		6,097,104
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>33,610,606</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		32,783,767
22020307	DRUGS & MEDICAL SUPPLIES		826,839
220204	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>17,684,814</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,307,358
22020402	MAINTENANCE OF OFFICE FURNITURE		1,480,518
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,243,259
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,653,679
220205	<b>TRAINING - GENERAL</b>		<b>3,712,255</b>
22020501	LOCAL TRAINING		3,712,255
220206	<b>OTHER SERVICES - GENERAL</b>		<b>25,000,000</b>
22020601	SECURITY CHARGES		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>8,949,347</b>
22020801	MOTOR VEHICLE FUEL COST		3,480,518
22020803	PLANT / GENERATOR FUEL COST		5,468,829
220210	<b>MISCELLANEOUS</b>		<b>56,211,173</b>
22021001	REFRESHMENT & MEALS		2,505,034
22021003	PUBLICITY & ADVERTISEMENTS		1,123,615
22021007	WELFARE PACKAGES		3,451,156
22021009	SPORTING ACTIVITIES		9,095,229
22021010	DIRECT TEACHING & LABORATORY COST		40,036,139
23	<b>CAPITAL EXPENDITURE</b>		<b>249,900,869</b>
2302	<b>CONSTRUCTION / PROVISION</b>		<b>20,000,869</b>
230201	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>20,000,869</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,869
2303	<b>REHABILITATION / REPAIRS</b>		<b>229,900,000</b>
230301	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>229,900,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		229,900,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		8,198,946,622
	TOTAL OVERHEAD		202,401,588
	TOTAL RECURRENT		8,401,348,210
	TOTAL CAPITAL		249,900,869
	TOTAL ALLOCATION		8,651,249,079
0517018009	FEDERAL POLYTECHNIC KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27124532	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	20,000,869
ERGP27124546	REHABILITATION OF PUBLIC INFRASTRUCTURE	ONGOING	29,900,000
ERGP22582417	PROCUREMENT OF ITEMS, EQUIPMENTS AND OTHER ACCESSORIES FOR ACCREDITATION OF COURSES AND PROGRAMS		200,000,000
0517018010	FEDERAL POLYTECHNIC OFFA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,618,839,201
21	PERSONNEL COST		3,484,630,042
2101	SALARY		3,086,468,551
210101	SALARIES AND WAGES		3,086,468,551
21010101	SALARY		3,086,468,551
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		398,161,491
210201	ALLOWANCES		13,737,138
21020101	NON REGULAR ALLOWANCES		13,737,138
210202	SOCIAL CONTRIBUTIONS		384,424,353
21020201	NHIS		153,769,741
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		230,654,612
22	OTHER RECURRENT COSTS		84,308,290
2202	OVERHEAD COST		84,308,290
220201	TRAVEL & TRANSPORT - GENERAL		2,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		600,000
220202	UTILITIES - GENERAL		20,000,000
22020201	ELECTRICITY CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		10,000,000
220203	MATERIALS & SUPPLIES - GENERAL		3,175,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		973,500
22020302	BOOKS		500,000
22020303	NEWSPAPERS		560,000
22020304	MAGAZINES & PERIODICALS		42,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		8,773,861
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,773,861
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,300,000
22020701	FINANCIAL CONSULTING		1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		300,000
220208	FUEL & LUBRICANTS - GENERAL		4,116,500
22020801	MOTOR VEHICLE FUEL COST		1,116,500
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220210	MISCELLANEOUS		44,842,429
22021001	REFRESHMENT & MEALS		1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021004	MEDICAL EXPENSES		300,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021009	SPORTING ACTIVITIES		450,000
22021010	DIRECT TEACHING & LABORATORY COST		39,142,429
23	CAPITAL EXPENDITURE		49,900,869
2302	CONSTRUCTION / PROVISION		49,900,869
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,900,869
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		49,900,869
	TOTAL PERSONNEL		3,484,630,042
	TOTAL OVERHEAD		84,308,290





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		3,568,938,332
	TOTAL CAPITAL		49,900,869
	TOTAL ALLOCATION		3,618,839,201
0517018010	FEDERAL POLYTECHNIC OFFA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27140493	EXTENSION OF ACADEMIC BUILDING	NEW	49,900,869
0517018011	FEDERAL POLYTECHNIC EDE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,476,522,670
21	PERSONNEL COST		2,363,147,012
2101	SALARY		2,090,333,796
210101	SALARIES AND WAGES		2,090,333,796
21010101	SALARY		2,090,333,796
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		272,813,216
210201	ALLOWANCES		12,905,707
21020101	NON REGULAR ALLOWANCES		12,905,707
210202	SOCIAL CONTRIBUTIONS		259,907,509
21020201	NHIS		103,963,004
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		155,944,505
22	OTHER RECURRENT COSTS		63,474,791
2202	OVERHEAD COST		63,474,791
220201	TRAVEL & TRANSPORT - GENERAL		3,446,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,846,000
220202	UTILITIES - GENERAL		6,200,000
22020201	ELECTRICITY CHARGES		6,200,000
220203	MATERIALS & SUPPLIES - GENERAL		2,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		6,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		800,000
22020406	OTHER MAINTENANCE SERVICES		400,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		1,000,000
22020601	SECURITY CHARGES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		12,400,000
22020801	MOTOR VEHICLE FUEL COST		7,600,000
22020803	PLANT / GENERATOR FUEL COST		4,800,000
220209	FINANCIAL CHARGES - GENERAL		1,428,960
22020902	INSURANCE PREMIUM		1,428,960
220210	MISCELLANEOUS		26,199,831
22021001	REFRESHMENT & MEALS		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,800,000
22021007	WELFARE PACKAGES		2,000,000
22021010	DIRECT TEACHING & LABORATORY COST		21,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		399,831
23	CAPITAL EXPENDITURE		49,900,867
2302	CONSTRUCTION / PROVISION		49,900,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,900,867
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		14,457,018
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		35,443,849
	TOTAL PERSONNEL		2,363,147,012
	TOTAL OVERHEAD		63,474,791
	TOTAL RECURRENT		2,426,621,803
	TOTAL CAPITAL		49,900,867



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	<b>TOTAL ALLOCATION</b>		<b>2,476,522,670</b>
0517018011	FEDERAL POLYTECHNIC EDE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106333	CONSTRUCTION OF ESTATE MANAGEMENT DEPARTMENT(PHASE II	ONGOING	13,215,947
ERGP23106352	CONSTRUCTION OF DEPARTMENT OF BUILDING TECHNOLOGY PHASE III	ONGOING	14,457,018
ERGP23141603	CONSTRUCTION AND FURNISHING OF BLOCKS OF CLASSROOMS, LABORATORIES, DEMONSTRATION ROOMS FOR THE DEPARTMENT OF HOSPITALITY, LEISURE AND TOURISM	NEW	22,227,902
0517018012	FEDERAL POLYTECHNIC AUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,874,752,460
21	PERSONNEL COST		4,683,277,398
2101	SALARY		4,144,528,712
210101	SALARIES AND WAGES		4,144,528,712
21010101	SALARY		4,144,528,712
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		538,748,686
210201	ALLOWANCES		21,902,797
21020101	NON REGULAR ALLOWANCES		21,902,797
210202	SOCIAL CONTRIBUTIONS		516,845,889
21020201	NHIS		206,738,356
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		310,107,533
22	OTHER RECURRENT COSTS		119,154,675
2202	OVERHEAD COST		119,154,675
220201	TRAVEL & TRANSPORT - GENERAL		8,824,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,824,000
220202	UTILITIES - GENERAL		29,300,000
22020201	ELECTRICITY CHARGES		25,000,000
22020203	INTERNET ACCESS CHARGES		3,300,000
22020205	WATER RATES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		24,079,682
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,065,026
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,709,656
22020309	UNIFORMS & OTHER CLOTHING		105,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		9,200,000
220204	MAINTENANCE SERVICES - GENERAL		12,162,484
22020402	MAINTENANCE OF OFFICE FURNITURE		1,840,450
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,409,165
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,112,869
220206	OTHER SERVICES - GENERAL		4,982,580
22020601	SECURITY CHARGES		3,512,580
22020606	CLEANING AND FUMIGATION SERVICES		1,470,000
220208	FUEL & LUBRICANTS - GENERAL		5,330,291
22020801	MOTOR VEHICLE FUEL COST		2,508,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,822,291
22020806	COOKING GAS/FUEL COST		1,000,000
220210	MISCELLANEOUS		34,475,638
22021003	PUBLICITY & ADVERTISEMENTS		940,000
22021010	DIRECT TEACHING & LABORATORY COST		33,186,316
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		349,322
23	CAPITAL EXPENDITURE		72,320,387
2302	CONSTRUCTION / PROVISION		72,320,387
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		72,320,387
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		41,832,232
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,488,155
	<b>TOTAL PERSONNEL</b>		<b>4,683,277,398</b>
	<b>TOTAL OVERHEAD</b>		<b>119,154,675</b>
	<b>TOTAL RECURRENT</b>		<b>4,802,432,073</b>
	<b>TOTAL CAPITAL</b>		<b>72,320,387</b>
	<b>TOTAL ALLOCATION</b>		<b>4,874,752,460</b>
0517018012	FEDERAL POLYTECHNIC AUCHI		



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105790	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	ONGOING	30,488,155
ERGP23105804	CONSTRUCTION / PROVISION OF OFFICE BUILDING	ONGOING	41,832,232
0517018013	FEDERAL POLYTECHNIC NEKEDE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,606,814,946
21	PERSONNEL COST		4,472,732,280
2101	SALARY		3,955,733,492
210101	SALARIES AND WAGES		3,955,733,492
21010101	SALARY		3,955,733,492
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		516,998,788
210201	ALLOWANCES		24,052,266
21020101	NON REGULAR ALLOWANCES		24,052,266
210202	SOCIAL CONTRIBUTIONS		492,946,522
21020201	NHIS		197,178,609
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		295,767,913
22	OTHER RECURRENT COSTS		84,181,797
2202	OVERHEAD COST		84,181,797
220202	UTILITIES - GENERAL		11,097,340
22020201	ELECTRICITY CHARGES		11,097,340
220203	MATERIALS & SUPPLIES - GENERAL		9,694,457
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,657
22020303	NEWSPAPERS		193,800
22020307	DRUGS & MEDICAL SUPPLIES		7,000,000
220204	MAINTENANCE SERVICES - GENERAL		15,410,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,010,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220206	OTHER SERVICES - GENERAL		25,000,000
22020601	SECURITY CHARGES		12,000,000
22020606	CLEANING AND FUMIGATION SERVICES		13,000,000
220208	FUEL & LUBRICANTS - GENERAL		17,120,000
22020801	MOTOR VEHICLE FUEL COST		2,100,000
22020803	PLANT / GENERATOR FUEL COST		15,020,000
220210	MISCELLANEOUS		5,860,000
22021010	DIRECT TEACHING & LABORATORY COST		5,860,000
23	CAPITAL EXPENDITURE		49,900,869
2302	CONSTRUCTION / PROVISION		49,900,869
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,900,869
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		49,900,869
	TOTAL PERSONNEL		4,472,732,280
	TOTAL OVERHEAD		84,181,797
	TOTAL RECURRENT		4,556,914,077
	TOTAL CAPITAL		49,900,869
	TOTAL ALLOCATION		4,606,814,946
0517018013	FEDERAL POLYTECHNIC NEKEDE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104770	CONSTRUCTION OF CLASSROOM BLOCKS FOR SCHOOL OF AGRICULTURAL ENGINEERING TECHNOLOGY (SAET)	NEW	49,900,869
0517018014	FEDERAL POLYTECHNIC OKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,324,690,971
21	PERSONNEL COST		6,129,785,157
2101	SALARY		5,421,249,234
210101	SALARIES AND WAGES		5,421,249,234
21010101	SALARY		5,421,249,234
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		708,535,923
210201	ALLOWANCES		32,963,123
21020101	NON REGULAR ALLOWANCES		32,963,123
210202	SOCIAL CONTRIBUTIONS		675,572,800
21020201	NHIS		270,229,120
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		405,343,680
22	OTHER RECURRENT COSTS		120,417,276



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
2202	OVERHEAD COST			120,417,276
220201	TRAVEL& TRANSPORT - GENERAL			45,412,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			45,412,000
220202	UTILITIES - GENERAL			900,000
22020201	ELECTRICITY CHARGES			900,000
220203	MATERIALS & SUPPLIES - GENERAL			1,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			1,500,000
220204	MAINTENANCE SERVICES - GENERAL			5,950,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			5,950,000
220206	OTHER SERVICES - GENERAL			13,500,000
22020601	SECURITY CHARGES			11,000,000
22020606	CLEANING AND FUMIGATION SERVICES			2,500,000
220208	FUEL & LUBRICANTS - GENERAL			37,335,276
22020801	MOTOR VEHICLE FUEL COST			12,124,276
22020803	PLANT / GENERATOR FUEL COST			25,211,000
220210	MISCELLANEOUS			15,820,000
22021002	HONORARIUM & SITTING ALLOWANCE			8,820,000
22021007	WELFARE PACKAGES			7,000,000
23	CAPITAL EXPENDITURE			74,488,538
2301	FIXED ASSETS PURCHASED			43,292,076
230101	PURCHASE OF FIXED ASSETS - GENERAL			43,292,076
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			43,292,076
2302	CONSTRUCTION / PROVISION			31,196,462
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			31,196,462
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			31,196,462
	TOTAL PERSONNEL			6,129,785,157
	TOTAL OVERHEAD			120,417,276
	TOTAL RECURRENT			6,250,202,433
	TOTAL CAPITAL			74,488,538
	TOTAL ALLOCATION			6,324,690,971
0517018014	FEDERAL POLYTECHNIC OKO			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP23125837	CONSTRUCTION OF FOOD TECHNOLOGY COMPLEX	ONGOING		31,196,462
ERGP30140854	PURCHASE OF TEACHING/LEARNING AIDS EQUIPMENT FOR ELECTRICAL/ELECTRONICS ENGINEERING AND MASS COMM. DEPARTMENTS.	NEW		43,292,076
0517018015	FEDERAL POLYTECHNIC DAMATURU			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,389,514,597
21	PERSONNEL COST			1,286,239,741
2101	SALARY			1,143,512,215
210101	SALARIES AND WAGES			1,143,512,215
21010101	SALARY			1,143,512,215
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			142,727,526
210201	ALLOWANCES			987,292
21020101	NON REGULAR ALLOWANCES			987,292
210202	SOCIAL CONTRIBUTIONS			141,740,234
21020201	NHIS			56,696,094
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			85,044,140
22	OTHER RECURRENT COSTS			53,373,987
2202	OVERHEAD COST			53,373,987
220201	TRAVEL& TRANSPORT - GENERAL			6,663,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			2,103,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			4,560,000
220202	UTILITIES - GENERAL			13,000,000
22020201	ELECTRICITY CHARGES			13,000,000
220203	MATERIALS & SUPPLIES - GENERAL			10,701,188
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			4,500,000
22020303	NEWSPAPERS			648,000
22020305	PRINTING OF NON SECURITY DOCUMENTS			1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS			500,000
22020307	DRUGS & MEDICAL SUPPLIES			2,053,188
22020308	FIELD & CAMPING MATERIALS SUPPLIES			2,000,000
220204	MAINTENANCE SERVICES - GENERAL			2,023,499



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		852,000
22020406	OTHER MAINTENANCE SERVICES		1,171,499
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,633,200</b>
22020601	SECURITY CHARGES		1,134,000
22020606	CLEANING AND FUMIGATION SERVICES		499,200
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,700,000</b>
22020701	FINANCIAL CONSULTING		4,700,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,983,450</b>
22020801	MOTOR VEHICLE FUEL COST		903,450
22020803	PLANT / GENERATOR FUEL COST		1,080,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>12,669,350</b>
22021001	REFRESHMENT & MEALS		625,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,622,550
22021003	PUBLICITY & ADVERTISEMENTS		501,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		600,000
22021009	SPORTING ACTIVITIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		4,420,800
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,400,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>49,900,869</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>49,900,869</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>49,900,869</b>
23020114	CONSTRUCTION / PROVISION OF ROADS		49,900,869
	<b>TOTAL PERSONNEL</b>		<b>1,286,239,741</b>
	<b>TOTAL OVERHEAD</b>		<b>53,373,987</b>
	<b>TOTAL RECURRENT</b>		<b>1,339,613,728</b>
	<b>TOTAL CAPITAL</b>		<b>49,900,869</b>
	<b>TOTAL ALLOCATION</b>		<b>1,389,514,597</b>
<b>0517018015</b>	<b>FEDERAL POLYTECHNIC DAMATURU</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP12105378	CONSTRUCTION OF 1.2KM ROADS AND DRAINAGES	ONGOING	49,900,869
<b>0517018016</b>	<b>FEDERAL POLYTECHNIC HUSSAINI ADAMU</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>992,442,211</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>849,270,803</b>
<b>2101</b>	<b>SALARY</b>		<b>761,858,491</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>761,858,491</b>
21010101	SALARY		761,858,491
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>87,412,312</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>180,000</b>
21020101	NON REGULAR ALLOWANCES		180,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>87,232,312</b>
21020201	NHIS		30,092,925
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		57,139,387
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>93,270,539</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>93,270,539</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>9,304,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,804,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>9,900,080</b>
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		2,500,080
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		1,200,000
22020206	SEWERAGE CHARGES		200,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,950,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020302	BOOKS		250,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		800,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		1,400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,694,080</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		750,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		844,080
22020406	OTHER MAINTENANCE SERVICES		300,000
22020413	MAINTENANCE OF STREET LIGHTS		200,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,000,000</b>
22020501	LOCAL TRAINING		1,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>23,201,129</b>
22020601	SECURITY CHARGES		13,200,000
22020606	CLEANING AND FUMIGATION SERVICES		10,001,129
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,000,000</b>
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>10,250,000</b>
22020801	MOTOR VEHICLE FUEL COST		100,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		150,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,240,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		240,000
22020902	INSURANCE PREMIUM		1,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>21,731,250</b>
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,024
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021006	POSTAGES & COURIER SERVICES		250,008
22021007	WELFARE PACKAGES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		800,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		13,231,218
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		750,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>49,900,869</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>49,900,869</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>49,900,869</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		42,900,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,000,869
	<b>TOTAL PERSONNEL</b>		<b>849,270,803</b>
	<b>TOTAL OVERHEAD</b>		<b>93,270,539</b>
	<b>TOTAL RECURRENT</b>		<b>942,541,342</b>
	<b>TOTAL CAPITAL</b>		<b>49,900,869</b>
	<b>TOTAL ALLOCATION</b>		<b>992,442,211</b>
<b>0517018016</b>	<b>FEDERAL POLYTECHNIC HUSSAINI ADAMU</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23104809	CONSTRUCTION OF 2800M PERIMETER WALL FENCE	ONGOING	7,000,869
ERGP27104839	CONSTRUCTION OF MALE HOSTEL	ONGOING	20,000,000
ERGP30139048	PROCUREMENT OF UTILITY VEHICLE	ONGOING	22,900,000
<b>0517018017</b>	<b>FEDERAL POLYTECHNIC GWANDU</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,972,403,966</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,813,327,917</b>
<b>2101</b>	<b>SALARY</b>		<b>2,498,534,561</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>2,498,534,561</b>
21010101	SALARY		2,498,534,561
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>314,793,356</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>3,860,751</b>
21020101	NON REGULAR ALLOWANCES		3,860,751
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>310,932,605</b>
21020201	NHIS		124,373,042
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		186,559,563
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>84,175,180</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>84,175,180</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>10,547,180</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,547,180
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>29,428,000</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020201	ELECTRICITY CHARGES		27,428,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>11,240,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		1,240,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>7,500,000</b>
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		500,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>300,000</b>
22020606	CLEANING AND FUMIGATION SERVICES		300,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,500,000</b>
22020701	FINANCIAL CONSULTING		500,000
22020703	LEGAL SERVICES		1,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>10,000,000</b>
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>13,660,000</b>
22021001	REFRESHMENT & MEALS		5,160,000
22021009	SPORTING ACTIVITIES		2,000,000
22021010	DIRECT TEACHING & LABORATORY COST		3,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021017	ANTI-CORRUPTION		1,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>74,900,869</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>74,900,869</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>74,900,869</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		74,900,869
	<b>TOTAL PERSONNEL</b>		<b>2,813,327,917</b>
	<b>TOTAL OVERHEAD</b>		<b>84,175,180</b>
	<b>TOTAL RECURRENT</b>		<b>2,897,503,097</b>
	<b>TOTAL CAPITAL</b>		<b>74,900,869</b>
	<b>TOTAL ALLOCATION</b>		<b>2,972,403,966</b>
<b>0517018017</b>	<b>FEDERAL POLYTECHNIC GWANDU</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23112186	CONSTRUCTION OF BUILDING DEPARTMENT	ONGOING	49,900,869
ERGP22582415	POLYTECHNIC SECURITY/PERIMETER FENCING PHASE I		25,000,000
<b>0517018018</b>	<b>FEDERAL POLYTECHNIC ILARO</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,322,795,356</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,210,049,378</b>
<b>2101</b>	<b>SALARY</b>		<b>1,956,636,382</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,956,636,382</b>
21010101	SALARY		1,956,636,382
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>253,412,996</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>10,217,664</b>
21020101	NON REGULAR ALLOWANCES		10,217,664
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>243,195,332</b>
21020201	NHIS		97,278,133
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		145,917,199
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>62,000,007</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>62,000,007</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>9,600,000</b>
22020201	ELECTRICITY CHARGES		9,600,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,115,631</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,115,631
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>7,793,376</b>
22020601	SECURITY CHARGES		4,800,000
22020606	CLEANING AND FUMIGATION SERVICES		2,993,376



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		19,770,000
22020801	MOTOR VEHICLE FUEL COST		9,570,000
22020803	PLANT / GENERATOR FUEL COST		10,200,000
220210	MISCELLANEOUS		21,721,000
22021010	DIRECT TEACHING & LABORATORY COST		21,721,000
23	CAPITAL EXPENDITURE		50,745,971
2302	CONSTRUCTION / PROVISION		13,045,971
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,045,971
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		13,045,971
2303	REHABILITATION / REPAIRS		37,700,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		37,700,000
23030113	REHABILITATION / REPAIRS - ROADS		37,700,000
	TOTAL PERSONNEL		2,210,049,378
	TOTAL OVERHEAD		62,000,007
	TOTAL RECURRENT		2,272,049,385
	TOTAL CAPITAL		50,745,971
	TOTAL ALLOCATION		2,322,795,356
0517018018	FEDERAL POLYTECHNIC ILARO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12105757	REHABILITATION OF GBOKOTO - ADMINISTRATIVE BLOCK ROAD	ONGOING	37,700,000
ERGP23105769	CONSTRUCTION OF FARM AND ANIMAL PRODUCTION UNIT FOR AGRICULTURAL AND ANIMAL SCIENCE DEPARTMENT	ONGOING	13,045,971
0517018019	YABA COLLEGE OF TECHNOLOGY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,527,885,731
21	PERSONNEL COST		5,113,983,613
2101	SALARY		4,517,770,095
210101	SALARIES AND WAGES		4,517,770,095
21010101	SALARY		4,517,770,095
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		596,213,518
210201	ALLOWANCES		37,463,268
21020101	NON REGULAR ALLOWANCES		37,463,268
210202	SOCIAL CONTRIBUTIONS		558,750,250
21020201	NHIS		223,500,100
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		335,250,150
22	OTHER RECURRENT COSTS		174,967,784
2202	OVERHEAD COST		174,967,784
220201	TRAVEL & TRANSPORT - GENERAL		24,973,627
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,168,025
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		805,602
220202	UTILITIES - GENERAL		10,483,627
22020201	ELECTRICITY CHARGES		4,038,820
22020202	TELEPHONE CHARGES		805,602
22020203	INTERNET ACCESS CHARGES		1,208,401
22020205	WATER RATES		402,800
22020206	SEWERAGE CHARGES		4,028,004
220203	MATERIALS & SUPPLIES - GENERAL		9,869,352
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,208,400
22020303	NEWSPAPERS		402,799
22020304	MAGAZINES & PERIODICALS		201,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		402,800
22020306	PRINTING OF SECURITY DOCUMENTS		402,800
22020307	DRUGS & MEDICAL SUPPLIES		2,416,803
22020309	UNIFORMS & OTHER CLOTHING		806,345
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,028,005
220204	MAINTENANCE SERVICES - GENERAL		4,833,608
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		805,602
22020402	MAINTENANCE OF OFFICE FURNITURE		805,602
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		604,201
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,007,001
22020405	MAINTENANCE OF PLANTS/GENERATORS		604,201
22020406	OTHER MAINTENANCE SERVICES		604,201
22020413	MAINTENANCE OF STREET LIGHTS		402,800
220205	TRAINING - GENERAL		3,625,204



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020501	LOCAL TRAINING		3,625,204
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>18,640,710</b>
22020601	SECURITY CHARGES		18,439,310
22020603	OFFICE RENT		201,400
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>896,235</b>
22020703	LEGAL SERVICES		896,235
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,208,400</b>
22020801	MOTOR VEHICLE FUEL COST		402,800
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		402,800
22020803	PLANT / GENERATOR FUEL COST		402,800
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,014,002</b>
22020902	INSURANCE PREMIUM		2,014,002
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>98,423,019</b>
22021002	HONORARIUM & SITTING ALLOWANCE		1,611,202
22021003	PUBLICITY & ADVERTISEMENTS		671,334
22021004	MEDICAL EXPENSES		604,201
22021006	POSTAGES & COURIER SERVICES		604,201
22021007	WELFARE PACKAGES		402,800
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		402,800
22021009	SPORTING ACTIVITIES		725,041
22021010	DIRECT TEACHING & LABORATORY COST		93,401,440
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>238,934,334</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>100,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>100,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>138,934,334</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>138,934,334</b>
23020114	CONSTRUCTION / PROVISION OF ROADS		138,934,334
	<b>TOTAL PERSONNEL</b>		<b>5,113,983,613</b>
	<b>TOTAL OVERHEAD</b>		<b>174,967,784</b>
	<b>TOTAL RECURRENT</b>		<b>5,288,951,397</b>
	<b>TOTAL CAPITAL</b>		<b>238,934,334</b>
	<b>TOTAL ALLOCATION</b>		<b>5,527,885,731</b>
<b>0517018019</b>	<b>YABA COLLEGE OF TECHNOLOGY</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23106807	COMPLETION OF EPE CAMPUS ROAD PHASE 2	ONGOING	138,934,334
ERGP23140506	SUPPLY OF FURNITURE TO SCHOOL OF TECHNICAL EDUCATION	NEW	100,000,000
<b>0517018020</b>	<b>FEDERAL POLYTECHNIC BALI</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,119,889,436</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>916,780,140</b>
<b>2101</b>	<b>SALARY</b>		<b>813,748,467</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>813,748,467</b>
21010101	SALARY		813,748,467
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>103,031,673</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>2,697,330</b>
21020101	NON REGULAR ALLOWANCES		2,697,330
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>100,334,343</b>
21020201	NHIS		40,133,737
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		60,200,606
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>150,823,121</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>150,823,121</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>14,108,408</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,159,871
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,119,635
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,828,902
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>3,598,166</b>
22020202	TELEPHONE CHARGES		335,980
22020203	INTERNET ACCESS CHARGES		2,399,737
22020204	SATELLITE BROADCASTING ACCESS CHARGES		862,449
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>13,975,766</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,719,378
22020303	NEWSPAPERS		506,970
22020304	MAGAZINES & PERIODICALS		263,984



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,359,859
22020306	PRINTING OF SECURITY DOCUMENTS		74,996
22020307	DRUGS & MEDICAL SUPPLIES		4,270,745
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,779,834
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>13,110,836</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,598,785
22020402	MAINTENANCE OF OFFICE FURNITURE		599,964
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		999,940
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,735,396
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,524,909
22020406	OTHER MAINTENANCE SERVICES		4,651,842
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>5,189,690</b>
22020501	LOCAL TRAINING		2,999,821
22020502	INTERNATIONAL TRAINING		2,189,869
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>5,781,655</b>
22020601	SECURITY CHARGES		3,444,194
22020603	OFFICE RENT		359,979
22020606	CLEANING AND FUMIGATION SERVICES		1,977,482
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>3,199,809</b>
22020701	FINANCIAL CONSULTING		3,199,809
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>45,499,785</b>
22020801	MOTOR VEHICLE FUEL COST		4,162,252
22020803	PLANT / GENERATOR FUEL COST		41,337,533
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>874,948</b>
22020902	INSURANCE PREMIUM		874,948
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>45,484,058</b>
22021001	REFRESHMENT & MEALS		6,175,631
22021002	HONORARIUM & SITTING ALLOWANCE		9,959,406
22021003	PUBLICITY & ADVERTISEMENTS		1,029,939
22021006	POSTAGES & COURIER SERVICES		239,986
22021007	WELFARE PACKAGES		499,970
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		999,940
22021009	SPORTING ACTIVITIES		3,043,818
22021010	DIRECT TEACHING & LABORATORY COST		21,035,517
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,499,851
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>52,286,175</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>52,286,175</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>52,286,175</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		52,286,175
	<b>TOTAL PERSONNEL</b>		<b>916,780,140</b>
	<b>TOTAL OVERHEAD</b>		<b>150,823,121</b>
	<b>TOTAL RECURRENT</b>		<b>1,067,603,261</b>
	<b>TOTAL CAPITAL</b>		<b>52,286,175</b>
	<b>TOTAL ALLOCATION</b>		<b>1,119,889,436</b>
<b>0517018020</b>	<b>FEDERAL POLYTECHNIC BALI</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23126603	LANDSCAPING OF CENTRAL ADMINISTRATIVE BLOCK PHASE I	ONGOING	15,142,601
ERGP23126627	RENOVATION/CONVERSION OF 1NO DONATED MARKET STORES TO STUDENTS HOSTEL	ONGOING	15,623,792
ERGP27136248	CONSTRUCTION AND FURNISHING OF 500 SEATS CAPACITY EXAMS HALL AT THE PERMANENT SITE	ONGOING	21,519,782
<b>0517018021</b>	<b>FEDERAL POLYTECHNIC EKOWE</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,330,498,763</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,120,392,805</b>
<b>2101</b>	<b>SALARY</b>		<b>996,175,130</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>996,175,130</b>
21010101	SALARY		996,175,130
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>124,217,675</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>1,080,000</b>
21020101	NON REGULAR ALLOWANCES		1,080,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>123,137,675</b>
21020201	NHIS		49,255,070
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		73,882,605





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22	OTHER RECURRENT COSTS		150,868,103
2202	OVERHEAD COST		150,868,103
220201	TRAVEL & TRANSPORT - GENERAL		10,887,631
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,540,162
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,347,469
220202	UTILITIES - GENERAL		66,575,310
22020201	ELECTRICITY CHARGES		825,484
22020202	TELEPHONE CHARGES		619,113
22020203	INTERNET ACCESS CHARGES		650,096
22020204	SATELLITE BROADCASTING ACCESS CHARGES		62,210,537
22020205	WATER RATES		206,371
22020206	SEWERAGE CHARGES		1,981,161
22020207	LEASED COMMUNICATION LINES(S)		82,548
220203	MATERIALS & SUPPLIES - GENERAL		23,354,620
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,254,839
22020302	BOOKS		412,742
22020303	NEWSPAPERS		1,650,968
22020304	MAGAZINES & PERIODICALS		206,371
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,127,419
22020306	PRINTING OF SECURITY DOCUMENTS		3,508,307
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,193,974
220204	MAINTENANCE SERVICES - GENERAL		28,078,021
22020402	MAINTENANCE OF OFFICE FURNITURE		4,127,420
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,301,936
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,997,697
22020406	OTHER MAINTENANCE SERVICES		1,650,968
220208	FUEL & LUBRICANTS - GENERAL		8,254,798
22020803	PLANT / GENERATOR FUEL COST		8,254,798
220209	FINANCIAL CHARGES - GENERAL		177,358
22020902	INSURANCE PREMIUM		177,358
220210	MISCELLANEOUS		13,540,365
22021002	HONORARIUM & SITTING ALLOWANCE		1,031,854
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		825,484
22021010	DIRECT TEACHING & LABORATORY COST		11,683,027
23	CAPITAL EXPENDITURE		59,237,855
2302	CONSTRUCTION / PROVISION		59,237,855
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		59,237,855
23020114	CONSTRUCTION / PROVISION OF ROADS		59,237,855
	TOTAL PERSONNEL		1,120,392,805
	TOTAL OVERHEAD		150,868,103
	TOTAL RECURRENT		1,271,260,908
	TOTAL CAPITAL		59,237,855
	TOTAL ALLOCATION		1,330,498,763
0517018021	FEDERAL POLYTECHNIC EKOWE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143129	CONSTRUCTION OF PERIMETER WALL FENCE	NEW	59,237,855
0517018022	FEDERAL POLYTECHNIC BONNY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		855,620,219
21	PERSONNEL COST		618,996,389
2101	SALARY		551,236,093
210101	SALARIES AND WAGES		551,236,093
21010101	SALARY		551,236,093
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		67,760,296
210201	ALLOWANCES		240,000
21020101	NON REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		67,520,296
21020201	NHIS		27,008,118
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,512,178
22	OTHER RECURRENT COSTS		151,353,967
2202	OVERHEAD COST		151,353,967
220201	TRAVEL & TRANSPORT - GENERAL		13,817,847
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,575,591
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,242,256



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>13,256,575</b>
22020201	ELECTRICITY CHARGES		2,722,271
22020202	TELEPHONE CHARGES		2,308,939
22020203	INTERNET ACCESS CHARGES		3,008,937
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,674,156
22020205	WATER RATES		2,542,272
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>25,409,683</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,742,264
22020303	NEWSPAPERS		2,308,939
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,908,931
22020306	PRINTING OF SECURITY DOCUMENTS		2,616,077
22020307	DRUGS & MEDICAL SUPPLIES		3,442,269
22020309	UNIFORMS & OTHER CLOTHING		2,482,272
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,908,931
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>17,404,772</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,445,606
22020402	MAINTENANCE OF OFFICE FURNITURE		2,557,272
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,615,605
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,428,939
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,282,273
22020406	OTHER MAINTENANCE SERVICES		2,532,272
22020408	MAINTENANCE OF SEA BOATS		2,542,805
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,575,602</b>
22020501	LOCAL TRAINING		3,575,602
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>16,055,734</b>
22020601	SECURITY CHARGES		9,444,529
22020603	OFFICE RENT		2,408,939
22020606	CLEANING AND FUMIGATION SERVICES		4,202,266
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>13,111,358</b>
22020701	FINANCIAL CONSULTING		3,242,270
22020703	LEGAL SERVICES		2,742,271
22020704	ENGINEERING SERVICES		2,375,606
22020705	ARCHITECTURAL SERVICES		2,308,939
22020706	SURVEYING SERVICES		2,442,272
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>8,022,815</b>
22020801	MOTOR VEHICLE FUEL COST		2,642,272
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,642,272
22020803	PLANT / GENERATOR FUEL COST		2,738,271
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>6,705,838</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,312,279
22020902	INSURANCE PREMIUM		4,393,559
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>33,993,743</b>
22021001	REFRESHMENT & MEALS		3,042,270
22021002	HONORARIUM & SITTING ALLOWANCE		10,055,580
22021003	PUBLICITY & ADVERTISEMENTS		3,055,604
22021004	MEDICAL EXPENSES		2,442,272
22021006	POSTAGES & COURIER SERVICES		2,282,273
22021007	WELFARE PACKAGES		2,442,272
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,295,606
22021009	SPORTING ACTIVITIES		2,802,271
22021010	DIRECT TEACHING & LABORATORY COST		5,575,595
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>85,269,863</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>85,269,863</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>85,269,863</b>
23010105	PURCHASE OF MOTOR VEHICLES		48,000,000
23010106	PURCHASE OF VANS		24,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		12,769,863
	<b>TOTAL PERSONNEL</b>		<b>618,996,389</b>
	<b>TOTAL OVERHEAD</b>		<b>151,353,967</b>
	<b>TOTAL RECURRENT</b>		<b>770,350,356</b>
	<b>TOTAL CAPITAL</b>		<b>85,269,863</b>
	<b>TOTAL ALLOCATION</b>		<b>855,620,219</b>
<b>0517018022</b>	<b>FEDERAL POLYTECHNIC BONNY</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP23144737	PURCHASE OF MOTOR VEHICLE	NEW	48,000,000
ERGP23144743	PURCHASE OF VAN	NEW	24,500,000
ERGP23144747	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	12,769,863
0517018023	FEDERAL POLYTECHNIC UKANA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		541,075,991
21	PERSONNEL COST		282,368,514
2101	SALARY		252,224,649
210101	SALARIES AND WAGES		252,224,649
21010101	SALARY		252,224,649
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,143,865
210202	SOCIAL CONTRIBUTIONS		30,143,865
21020201	NHIS		12,057,546
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,086,319
22	OTHER RECURRENT COSTS		57,482,087
2202	OVERHEAD COST		57,482,087
220201	TRAVEL & TRANSPORT - GENERAL		2,525,697
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		644,859
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,880,838
220202	UTILITIES - GENERAL		3,331,750
22020201	ELECTRICITY CHARGES		1,074,765
22020202	TELEPHONE CHARGES		1,182,220
22020203	INTERNET ACCESS CHARGES		1,074,765
220203	MATERIALS & SUPPLIES - GENERAL		3,862,672
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,571,843
22020303	NEWSPAPERS		252,570
22020305	PRINTING OF NON SECURITY DOCUMENTS		336,213
22020309	UNIFORMS & OTHER CLOTHING		134,681
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,567,365
220204	MAINTENANCE SERVICES - GENERAL		9,261,785
22020402	MAINTENANCE OF OFFICE FURNITURE		644,859
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		537,382
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		550,817
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,080,139
22020406	OTHER MAINTENANCE SERVICES		6,448,588
220205	TRAINING - GENERAL		652,024
22020501	LOCAL TRAINING		652,024
220206	OTHER SERVICES - GENERAL		4,299,059
22020601	SECURITY CHARGES		4,299,059
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,436,134
22020701	FINANCIAL CONSULTING		1,119,547
22020703	LEGAL SERVICES		671,728
22020708	MEDICAL CONSULTING		644,859
220208	FUEL & LUBRICANTS - GENERAL		5,373,902
22020801	MOTOR VEHICLE FUEL COST		806,152
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,880,838
22020803	PLANT / GENERATOR FUEL COST		2,686,912
220209	FINANCIAL CHARGES - GENERAL		3,224,294
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,224,294
220210	MISCELLANEOUS		22,514,770
22021001	REFRESHMENT & MEALS		252,570
22021003	PUBLICITY & ADVERTISEMENTS		70,229
22021006	POSTAGES & COURIER SERVICES		67,173
22021007	WELFARE PACKAGES		313,473
22021009	SPORTING ACTIVITIES		316,031
22021010	DIRECT TEACHING & LABORATORY COST		21,495,294
23	CAPITAL EXPENDITURE		201,225,390
2301	FIXED ASSETS PURCHASED		31,121,266
230101	PURCHASE OF FIXED ASSETS - GENERAL		31,121,266
23010105	PURCHASE OF MOTOR VEHICLES		30,117,354
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,003,912
2302	CONSTRUCTION / PROVISION		170,104,124
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		170,104,124
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		83,852,062



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		33,036,913
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		33,136,913
23020114	CONSTRUCTION / PROVISION OF ROADS		20,078,236
	<b>TOTAL PERSONNEL</b>		<b>282,368,514</b>
	<b>TOTAL OVERHEAD</b>		<b>57,482,087</b>
	<b>TOTAL RECURRENT</b>		<b>339,850,601</b>
	<b>TOTAL CAPITAL</b>		<b>201,225,390</b>
	<b>TOTAL ALLOCATION</b>		<b>541,075,991</b>
0517018023	FEDERAL POLYTECHNIC UKANA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103658	CONSTRUCTION OF 1 NO LIBRARY COMPLEX WITH SIX (6) OFFICES	ONGOING	33,136,913
ERGP23103673	CONSTRUCTION OF 1 KM ACCESS ROAD WITH DRAINAGES	ONGOING	20,078,236
ERGP23103689	CONSTRUCTION OF 1 NO HEALTH CENTRE COMPLEX WITH 4 OFFICES AND 1 NO LABORARY	ONGOING	33,036,913
ERGP23103699	PROVISION OF 100 NOS OF LIBRARY BOOKS	ONGOING	1,003,912
ERGP23123157	CONSTRUCTION OF GATEHOUSE AND PERIMETRE FENCING	ONGOING	10,039,118
ERGP23123158	PURCHASES OF 2 SALOON CARS	ONGOING	30,117,354
ERGP27136317	PERIMETER FENCING OF THE SCHOOL (3.4KM) OF THE PERMANENT SITE	ONGOING	73,812,944
0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		374,812,512
21	PERSONNEL COST		198,974,420
2101	SALARY		181,800,657
210101	SALARIES AND WAGES		181,800,657
21010101	SALARY		181,800,657
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,173,763
210201	ALLOWANCES		95,263
21020101	NON REGULAR ALLOWANCES		95,263
210202	SOCIAL CONTRIBUTIONS		17,078,500
21020201	NHIS		6,831,400
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,247,100
22	OTHER RECURRENT COSTS		37,482,079
2202	OVERHEAD COST		37,244,743
220201	TRAVEL & TRANSPORT - GENERAL		2,373,360
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		949,344
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,424,016
220202	UTILITIES - GENERAL		1,995,028
22020201	ELECTRICITY CHARGES		1,425,422
22020202	TELEPHONE CHARGES		284,803
22020203	INTERNET ACCESS CHARGES		284,803
220203	MATERIALS & SUPPLIES - GENERAL		7,815,570
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,424,016
22020302	BOOKS		949,344
22020303	NEWSPAPERS		201,831
22020304	MAGAZINES & PERIODICALS		66,454
22020305	PRINTING OF NON SECURITY DOCUMENTS		427,205
22020306	PRINTING OF SECURITY DOCUMENTS		474,672
22020307	DRUGS & MEDICAL SUPPLIES		474,672
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,797,376
220204	MAINTENANCE SERVICES - GENERAL		4,556,851
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		949,344
22020402	MAINTENANCE OF OFFICE FURNITURE		284,803
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		949,344
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		474,672
22020405	MAINTENANCE OF PLANTS/GENERATORS		949,344
22020406	OTHER MAINTENANCE SERVICES		949,344
220205	TRAINING - GENERAL		712,008
22020501	LOCAL TRAINING		712,008
220206	OTHER SERVICES - GENERAL		2,753,098
22020601	SECURITY CHARGES		2,278,426
22020606	CLEANING AND FUMIGATION SERVICES		474,672
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,746,720
22020701	FINANCIAL CONSULTING		1,898,688



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020702	INFORMATION TECHNOLOGY CONSULTING			474,672
22020703	LEGAL SERVICES			474,672
22020704	ENGINEERING SERVICES			474,672
22020705	ARCHITECTURAL SERVICES			474,672
22020706	SURVEYING SERVICES			474,672
22020708	MEDICAL CONSULTING			474,672
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>			<b>2,800,565</b>
22020801	MOTOR VEHICLE FUEL COST			1,186,680
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			474,672
22020803	PLANT / GENERATOR FUEL COST			1,139,213
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>			<b>520,241</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)			282,905
22020902	INSURANCE PREMIUM			237,336
<b>220210</b>	<b>MISCELLANEOUS</b>			<b>8,971,302</b>
22021002	HONORARIUM & SITTING ALLOWANCE			5,696,065
22021003	PUBLICITY & ADVERTISEMENTS			474,672
22021006	POSTAGES & COURIER SERVICES			189,869
22021007	WELFARE PACKAGES			474,672
22021009	SPORTING ACTIVITIES			237,336
22021010	DIRECT TEACHING & LABORATORY COST			1,898,688
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>			<b>237,336</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>			<b>237,336</b>
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)			237,336
<b>23</b>	<b>CAPITAL EXPENDITURE</b>			<b>138,356,013</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>			<b>11,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			<b>11,500,000</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			11,500,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>			<b>126,856,013</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>			<b>126,856,013</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY			14,356,013
23020111	CONSTRUCTION / PROVISION OF LIBRARIES			24,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			88,500,000
	<b>TOTAL PERSONNEL</b>			<b>198,974,420</b>
	<b>TOTAL OVERHEAD</b>			<b>37,482,079</b>
	<b>TOTAL RECURRENT</b>			<b>236,456,499</b>
	<b>TOTAL CAPITAL</b>			<b>138,356,013</b>
	<b>TOTAL ALLOCATION</b>			<b>374,812,512</b>
<b>0517018024</b>	<b>NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE</b>			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP23126036	CONSTRUCTION OF SCHOOL OF ENGINEERING LIBRARY	ONGOING		20,000,000
ERGP23126046	CONSTRUCTION OF LECTURE/CLASSROOMS	ONGOING		11,500,000
ERGP23126059	CONSTRUCTION AND EXTERNAL WORKS ON OFFICE AND WORKSHOP BUILDING	ONGOING		4,000,000
ERGP23126085	CONSTRUCTION AND PROVISION OF ELECTRICITY	ONGOING		4,356,013
ERGP23126088	GATE HOUSE AND FENCING OF THE PERMANENT SITE	ONGOING		4,000,000
ERGP23136326	CONSTRUCTION OF WELDING AND FABRICATION WORKSHOP	ONGOING		11,500,000
ERGP27136324	CONSTRUCTION OF ENGINEERING DESIGN STUDIO	ONGOING		11,500,000
ERGP30136329	SKILL ACQUISITION WORKSHOP	ONGOING		11,500,000
ERGP30136330	INSTALLATION OF SOLAR STREET LIGHTS AT THE MAIN ENTRANCE ROAD OF THE CAMPUS	NEW		10,000,000
ERGP22582421	BUILDING OF LECTURE HALL AT NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY AND MANAGEMENT UROMI, EDO STATE.			50,000,000
<b>0517018025</b>	<b>FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE</b>			
CODE	LINE ITEM			AMOUNT
<b>2</b>	<b>EXPENDITURE</b>			<b>879,853,244</b>
<b>21</b>	<b>PERSONNEL COST</b>			<b>577,894,704</b>
<b>2101</b>	<b>SALARY</b>			<b>511,096,416</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>			<b>511,096,416</b>
21010101	SALARY			511,096,416
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>			<b>66,798,288</b>
<b>210201</b>	<b>ALLOWANCES</b>			<b>3,107,648</b>
21020101	NON REGULAR ALLOWANCES			3,107,648





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>63,690,640</b>
21020201	NHIS	25,476,256
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	38,214,384
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>100,000,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>100,000,000</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>18,800,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,500,000</b>
22020201	ELECTRICITY CHARGES	1,000,000
22020202	TELEPHONE CHARGES	200,000
22020203	INTERNET ACCESS CHARGES	1,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	800,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>13,500,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000
22020302	BOOKS	100,000
22020304	MAGAZINES & PERIODICALS	600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	800,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,650,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,250,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
22020413	MAINTENANCE OF STREET LIGHTS	500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,000,000</b>
22020501	LOCAL TRAINING	3,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,300,000</b>
22020601	SECURITY CHARGES	4,300,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,650,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
22020703	LEGAL SERVICES	500,000
22020706	SURVEYING SERVICES	150,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,500,000</b>
22020801	MOTOR VEHICLE FUEL COST	4,000,000
22020803	PLANT / GENERATOR FUEL COST	3,500,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>7,000,000</b>
22020902	INSURANCE PREMIUM	7,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>35,100,000</b>
22021001	REFRESHMENT & MEALS	1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	8,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000
22021004	MEDICAL EXPENSES	1,000,000
22021006	POSTAGES & COURIER SERVICES	400,000
22021007	WELFARE PACKAGES	2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021009	SPORTING ACTIVITIES	1,000,000
22021010	DIRECT TEACHING & LABORATORY COST	17,500,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,500,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>201,958,540</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>74,016,153</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>74,016,153</b>
23010105	PURCHASE OF MOTOR VEHICLES	34,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	40,016,153
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>127,942,387</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>127,942,387</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	34,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	93,942,387
	<b>TOTAL PERSONNEL</b>	<b>577,894,704</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		100,000,000
	TOTAL RECURRENT		677,894,704
	TOTAL CAPITAL		201,958,540
	TOTAL ALLOCATION		879,853,244
0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12136333	CONSTRUCTION OF ROADS	ONGOING	59,300,000
ERGP23105148	PROCUREMENT OF EQUIPMENT/ TOOLS FOR WORKSHOPS STUDIO & LABORATORIES FOR SCHOOLS OF ENGINEERING, APPLIED SCIENCES & ENVIRONMENTAL SCIENCE.	ONGOING	40,016,153
ERGP23126313	PROCUREMENT OF MOTOR VEHICLE	ONGOING	34,000,000
ERGP28128875	WATER RETICULATION	ONGOING	34,000,000
ERGP29105138	CONSTRUCTION/PROVISION OF 500 SEATER ICT COMPLEX INCLUDING COMPUTERS & OTHER FACILITIES	ONGOING	34,642,387
0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		
21	PERSONNEL COST		2,166,879,268
2101	SALARY		1,918,976,292
210101	SALARIES AND WAGES		1,918,976,292
21010101	SALARY		1,918,976,292
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		247,902,976
210201	ALLOWANCES		9,415,155
21020101	NON REGULAR ALLOWANCES		9,415,155
210202	SOCIAL CONTRIBUTIONS		238,487,821
21020201	NHIS		95,395,128
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		143,092,693
22	OTHER RECURRENT COSTS		61,628,282
2202	OVERHEAD COST		61,628,282
220201	TRAVEL & TRANSPORT - GENERAL		1,448,586
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,448,586
220206	OTHER SERVICES - GENERAL		60,179,696
22020601	SECURITY CHARGES		17,629,700
22020606	CLEANING AND FUMIGATION SERVICES		42,549,996
23	CAPITAL EXPENDITURE		47,850,335
2302	CONSTRUCTION / PROVISION		23,850,335
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,850,335
23020114	CONSTRUCTION / PROVISION OF ROADS		23,850,335
2303	REHABILITATION / REPAIRS		24,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		24,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		24,000,000
	TOTAL PERSONNEL		2,166,879,268
	TOTAL OVERHEAD		61,628,282
	TOTAL RECURRENT		2,228,507,550
	TOTAL CAPITAL		47,850,335
	TOTAL ALLOCATION		2,276,357,885
0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12113872	CONSTRUCTION OF 2KM ROAD, CULVERTS, DRAINAGE CHANNELS AND INTERLOCKING PAVEMENTS FOR CAR PARKS FROM NEW SCHOOL OF EDUCATION OFFICE - NEW OFFICE OF LANGUAGES - NEW SCHOOL OF VOCATIONAL EDUCATION OFFICE - COLLEGE BAKERY - CEDEP JUNCTION - NEW SCHOOL OF ARTS & SOCIAL SCIENCES THEATRE - SCHOOL OF LANGUAGES THEATRE - MICRO-TEACHING LABORATORY - BACK OF OLD SOS BUILDING	ONGOING	23,850,335
ERGP27135863	RENOVATION OF ADMINISTRATIVE BUILDING AT FCE, ABEOKUTA	ONGOING	24,000,000
0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,845,045,295
21	PERSONNEL COST		1,724,523,861
2101	SALARY		1,527,430,486
210101	SALARIES AND WAGES		1,527,430,486
21010101	SALARY		1,527,430,486
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		197,093,375



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>210201</b>	<b>ALLOWANCES</b>	<b>7,548,780</b>
21020101	NON REGULAR ALLOWANCES	7,548,780
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>189,544,595</b>
21020201	NHIS	75,817,838
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	113,726,757
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>74,980,731</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>74,980,731</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,548,160</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,091,291
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	681,882
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,045,646
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	729,341
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,473,425</b>
22020201	ELECTRICITY CHARGES	4,091,291
22020202	TELEPHONE CHARGES	409,129
22020203	INTERNET ACCESS CHARGES	1,200,112
22020205	WATER RATES	1,772,893
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>16,228,790</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,045,646
22020303	NEWSPAPERS	477,317
22020304	MAGAZINES & PERIODICALS	204,565
22020305	PRINTING OF NON SECURITY DOCUMENTS	272,753
22020307	DRUGS & MEDICAL SUPPLIES	954,635
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	12,273,874
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,318,960</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,091,291
22020402	MAINTENANCE OF OFFICE FURNITURE	1,363,764
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	545,506
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	409,129
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,363,764
22020406	OTHER MAINTENANCE SERVICES	204,565
22020410	MAINTENANCE OF ROADS AND BRIDGES	340,941
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,721,936</b>
22020501	LOCAL TRAINING	2,721,936
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,545,787</b>
22020601	SECURITY CHARGES	545,506
22020604	RESIDENTIAL RENT	954,635
22020606	CLEANING AND FUMIGATION SERVICES	2,045,646
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,114,115</b>
22020701	FINANCIAL CONSULTING	2,454,775
22020703	LEGAL SERVICES	2,045,646
22020704	ENGINEERING SERVICES	613,694
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>11,387,427</b>
22020801	MOTOR VEHICLE FUEL COST	4,773,173
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,045,646
22020803	PLANT / GENERATOR FUEL COST	4,091,291
22020806	COOKING GAS/FUEL COST	477,317
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>12,642,131</b>
22021001	REFRESHMENT & MEALS	600,056
22021002	HONORARIUM & SITTING ALLOWANCE	1,363,764
22021003	PUBLICITY & ADVERTISEMENTS	136,376
22021004	MEDICAL EXPENSES	272,753
22021006	POSTAGES & COURIER SERVICES	27,316
22021007	WELFARE PACKAGES	681,882
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	681,882
22021010	DIRECT TEACHING & LABORATORY COST	8,182,583
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	95,463
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	54,551
22021013	PROMOTION (SERVICE WIDE)	68,188
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	409,129
22021016	SERVICOM	68,188
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>45,540,703</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>12,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>12,000,000</b>



2020 APPROPRIATION BILL			
<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		12,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>13,009,626</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>13,009,626</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		13,009,626
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>20,531,077</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>12,531,077</b>
23030103	REHABILITATION / REPAIRS - HOUSING		12,531,077
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		8,000,000
	<b>TOTAL PERSONNEL</b>		<b>1,724,523,861</b>
	<b>TOTAL OVERHEAD</b>		<b>74,980,731</b>
	<b>TOTAL RECURRENT</b>		<b>1,799,504,592</b>
	<b>TOTAL CAPITAL</b>		<b>45,540,703</b>
	<b>TOTAL ALLOCATION</b>		<b>1,845,045,295</b>
<b>0517019002</b>	<b>FEDERAL COLLEGE OF EDUCATION AKOKA</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23111095	CONSTRUCTION OF 3 STOREY CLASSROOMS AND OFFICES BLOCK	ONGOING	12,000,000
ERGP23140341	RENOVATION OF STUDENTS' HOSTEL	ONGOING	12,531,077
ERGP27111070	CONSTRUCTION OF TECHNICAL RESEARCHERS' RESIDENCE	ONGOING	13,009,626
ERGP28140351	WATER RETICULATION	ONGOING	8,000,000
<b>0517019003</b>	<b>FEDERAL COLLEGE OF EDUCATION ASABA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,259,488,874</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,127,961,602</b>
<b>2101</b>	<b>SALARY</b>		<b>1,889,620,254</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,889,620,254</b>
21010101	SALARY		1,889,620,254
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>238,341,348</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>3,523,032</b>
21020101	NON REGULAR ALLOWANCES		3,523,032
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>234,818,316</b>
21020201	NHIS		93,927,326
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		140,890,990
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>77,935,550</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>77,935,550</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>22,379,300</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		120,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,259,300
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>36,180,000</b>
22020201	ELECTRICITY CHARGES		36,000,000
22020203	INTERNET ACCESS CHARGES		180,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,928,200</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,308,200
22020303	NEWSPAPERS		120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>11,949,800</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,267,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,682,800
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>543,750</b>
22020801	MOTOR VEHICLE FUEL COST		543,750
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>500,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,454,500</b>
22021003	PUBLICITY & ADVERTISEMENTS		1,360,000
22021006	POSTAGES & COURIER SERVICES		94,500
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>53,591,722</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>53,591,722</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>53,591,722</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		53,591,722
	<b>TOTAL PERSONNEL</b>		<b>2,127,961,602</b>
	<b>TOTAL OVERHEAD</b>		<b>77,935,550</b>
	<b>TOTAL RECURRENT</b>		<b>2,205,897,152</b>
	<b>TOTAL CAPITAL</b>		<b>53,591,722</b>
	<b>TOTAL ALLOCATION</b>		<b>2,259,488,874</b>
<b>0517019003</b>	<b>FEDERAL COLLEGE OF EDUCATION ASABA</b>		



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27140340	CONSTRUCTION OF 3-STOREY ADMINISTRATIVE BUILDING (PHASE III)	NEW	21,221,249
ERGP27140362	SUPPLY AND INSTALLATION OF FURNITURE ITEMS IN 1- STOREY STUDENTS HOSTEL	NEW	3,313,784
ERGP27140375	PROPOSED EXTENTION OF POWER SUPPLY TO ADMINISTRATIVE BUILDING	NEW	21,056,689
ERGP27140387	DESIGN AND PRODUCTION OF COLLEGE PERMANENT SITE MASTER PLAN	NEW	8,000,000
0517019004	FEDERAL COLLEGE OF EDUCATION BICHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,845,661,732
21	PERSONNEL COST		1,839,754,501
2101	SALARY		1,629,566,279
210101	SALARIES AND WAGES		1,629,566,279
21010101	SALARY		1,629,566,279
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		210,188,222
210201	ALLOWANCES		7,876,652
21020101	NON REGULAR ALLOWANCES		7,876,652
210202	SOCIAL CONTRIBUTIONS		202,311,570
21020201	NHIS		80,924,628
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		121,386,942
22	OTHER RECURRENT COSTS		49,135,101
2202	OVERHEAD COST		49,135,101
220201	TRAVEL & TRANSPORT - GENERAL		7,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,000,000
220202	UTILITIES - GENERAL		6,000,000
22020201	ELECTRICITY CHARGES		3,600,000
22020205	WATER RATES		2,400,000
220203	MATERIALS & SUPPLIES - GENERAL		1,700,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,700,000
220204	MAINTENANCE SERVICES - GENERAL		1,900,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,900,000
220208	FUEL & LUBRICANTS - GENERAL		11,587,654
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		9,087,654
220210	MISCELLANEOUS		20,947,447
22021001	REFRESHMENT & MEALS		3,601,661
22021010	DIRECT TEACHING & LABORATORY COST		17,345,786
23	CAPITAL EXPENDITURE		956,772,130
2301	FIXED ASSETS PURCHASED		26,772,130
230101	PURCHASE OF FIXED ASSETS - GENERAL		26,772,130
23010105	PURCHASE OF MOTOR VEHICLES		26,772,130
2302	CONSTRUCTION / PROVISION		10,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		10,000,000
2303	REHABILITATION / REPAIRS		920,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		920,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		920,000,000
	TOTAL PERSONNEL		1,839,754,501
	TOTAL OVERHEAD		49,135,101
	TOTAL RECURRENT		1,888,889,602
	TOTAL CAPITAL		956,772,130
	TOTAL ALLOCATION		2,845,661,732
0517019004	FEDERAL COLLEGE OF EDUCATION BICHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104590	RENOVATION OF SCIENCE COMPLEX	ONGOING	20,000,000
ERGP23104668	PURCHASE OF UTILITY VEHICLES	ONGOING	26,772,130
ERGP23141400	PROVISION OF WATER FACILITY	NEW	10,000,000
ERGP23141401	CONSTRUCTION OF MALE STUDENTS HOSTEL	ONGOING	100,000,000
ERGP22582401	CONSTRUCTION OF ADIM BLOCK AT BICHI CAMPUS	ONGOING	400,000,000
ERGP22582402	ADDITIONAL LECTURE HALL/HOSTEL AT GANDUJE CAMPUS	ONGOING	100,000,000
ERGP22582403	ADDITIONAL LECTURE HALL/HOSTEL AT KUNCHI CAMPUS	ONGOING	100,000,000
ERGP22582404	CONSTRUCTION OF KABO CAMPUS	ONGOING	100,000,000
ERGP22582405	CONSTRUCTION OF SHANONO CAMPUS	ONGOING	100,000,000





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,720,088,767
21	PERSONNEL COST		2,172,173,164
2101	SALARY		1,938,757,968
210101	SALARIES AND WAGES		1,938,757,968
21010101	SALARY		1,938,757,968
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		233,415,196
210201	ALLOWANCES		1,110,340
21020101	NON REGULAR ALLOWANCES		1,110,340
210202	SOCIAL CONTRIBUTIONS		232,304,856
21020201	NHIS		92,921,942
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		139,382,914
22	OTHER RECURRENT COSTS		102,192,022
2202	OVERHEAD COST		102,192,022
220201	TRAVEL & TRANSPORT - GENERAL		1,437,510
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,437,510
220202	UTILITIES - GENERAL		5,881,851
22020201	ELECTRICITY CHARGES		2,499,995
22020202	TELEPHONE CHARGES		297,000
22020203	INTERNET ACCESS CHARGES		656,041
22020204	SATELLITE BROADCASTING ACCESS CHARGES		218,676
22020205	WATER RATES		2,210,139
220203	MATERIALS & SUPPLIES - GENERAL		8,630,150
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,125,000
22020302	BOOKS		875,000
22020303	NEWSPAPERS		1,050,000
22020304	MAGAZINES & PERIODICALS		750,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		875,000
22020306	PRINTING OF SECURITY DOCUMENTS		125,000
22020307	DRUGS & MEDICAL SUPPLIES		1,749,444
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,312,083
22020309	UNIFORMS & OTHER CLOTHING		375,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		393,623
220204	MAINTENANCE SERVICES - GENERAL		57,735,356
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		830,986
22020402	MAINTENANCE OF OFFICE FURNITURE		1,312,080
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		51,561,805
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,561,805
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,125,000
22020406	OTHER MAINTENANCE SERVICES		1,125,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		218,680
220205	TRAINING - GENERAL		1,312,083
22020501	LOCAL TRAINING		1,312,083
220206	OTHER SERVICES - GENERAL		874,723
22020606	CLEANING AND FUMIGATION SERVICES		874,723
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,793,125
22020702	INFORMATION TECHNOLOGY CONSULTING		1,312,078
22020703	LEGAL SERVICES		875,000
22020705	ARCHITECTURAL SERVICES		656,038
22020706	SURVEYING SERVICES		512,648
22020708	MEDICAL CONSULTING		437,361
220208	FUEL & LUBRICANTS - GENERAL		2,462,173
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		900,000
22020803	PLANT / GENERATOR FUEL COST		687,500
22020806	COOKING GAS/FUEL COST		874,673
220210	MISCELLANEOUS		20,065,051
22021001	REFRESHMENT & MEALS		787,250
22021003	PUBLICITY & ADVERTISEMENTS		524,820
22021004	MEDICAL EXPENSES		875,000
22021006	POSTAGES & COURIER SERVICES		570,000
22021009	SPORTING ACTIVITIES		830,986
22021010	DIRECT TEACHING & LABORATORY COST		16,251,995
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		225,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		445,723,581
2301	FIXED ASSETS PURCHASED		37,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		37,700,000
23010105	PURCHASE OF MOTOR VEHICLES		37,700,000
2302	CONSTRUCTION / PROVISION		408,023,581
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		408,023,581
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		408,023,581
	TOTAL PERSONNEL		2,172,173,164
	TOTAL OVERHEAD		102,192,022
	TOTAL RECURRENT		2,274,365,186
	TOTAL CAPITAL		445,723,581
	TOTAL ALLOCATION		2,720,088,767
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104967	COMPLETION OF AGRIC COMPLEX	ONGOING	208,023,581
ERGP23141507	PURCHASE OF 1 PRADO JEEP AND 2 UTILITY MOTOR VEHICLES	NEW	37,700,000
ERGP23141508	CONSTRUCTION OF SCHOOL GATE AND SECURITY POST		100,000,000
ERGP22582399	CONSTRUCTION/REHABILITATION OF THE COLLEGE INFRASTRUCTURE		100,000,000
0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,393,015,242
21	PERSONNEL COST		1,283,765,750
2101	SALARY		1,140,103,168
210101	SALARIES AND WAGES		1,140,103,168
21010101	SALARY		1,140,103,168
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		143,662,582
210201	ALLOWANCES		2,533,902
21020101	NON REGULAR ALLOWANCES		2,533,902
210202	SOCIAL CONTRIBUTIONS		141,128,680
21020201	NHIS		56,451,472
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		84,677,208
22	OTHER RECURRENT COSTS		63,045,901
2202	OVERHEAD COST		63,045,901
220201	TRAVEL& TRANSPORT - GENERAL		3,035,544
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,167,517
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,868,027
220202	UTILITIES - GENERAL		5,650,781
22020201	ELECTRICITY CHARGES		3,736,053
22020202	TELEPHONE CHARGES		420,306
22020203	INTERNET ACCESS CHARGES		326,905
22020204	SATELLITE BROADCASTING ACCESS CHARGES		700,510
22020205	WATER RATES		467,007
220203	MATERIALS & SUPPLIES - GENERAL		10,834,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,868,027
22020302	BOOKS		1,401,020
22020303	NEWSPAPERS		560,408
22020304	MAGAZINES & PERIODICALS		700,510
22020305	PRINTING OF NON SECURITY DOCUMENTS		793,911
22020306	PRINTING OF SECURITY DOCUMENTS		467,007
22020307	DRUGS & MEDICAL SUPPLIES		934,013
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,167,517
22020309	UNIFORMS & OTHER CLOTHING		1,634,523
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,307,619
220204	MAINTENANCE SERVICES - GENERAL		14,010,201
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,802,040
22020402	MAINTENANCE OF OFFICE FURNITURE		1,401,020
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,203,060
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,868,027
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,401,020
22020406	OTHER MAINTENANCE SERVICES		1,167,517
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,167,517
220205	TRAINING - GENERAL		1,027,415
22020501	LOCAL TRAINING		1,027,415
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,946,206



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM			
22020702	INFORMATION TECHNOLOGY CONSULTING			1,167,517
22020703	LEGAL SERVICES			934,013
22020705	ARCHITECTURAL SERVICES			1,144,166
22020706	SURVEYING SERVICES			700,510
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>			<b>5,137,073</b>
22020801	MOTOR VEHICLE FUEL COST			1,634,523
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			1,307,619
22020803	PLANT / GENERATOR FUEL COST			1,634,523
22020806	COOKING GAS/FUEL COST			560,408
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>			<b>6,024,386</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)			420,306
22020902	INSURANCE PREMIUM			5,604,080
<b>220210</b>	<b>MISCELLANEOUS</b>			<b>13,379,740</b>
22021001	REFRESHMENT & MEALS			1,307,619
22021003	PUBLICITY & ADVERTISEMENTS			1,634,523
22021004	MEDICAL EXPENSES			1,464,066
22021006	POSTAGES & COURIER SERVICES			443,656
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			1,401,020
22021009	SPORTING ACTIVITIES			1,214,217
22021010	DIRECT TEACHING & LABORATORY COST			4,770,473
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			583,758
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE			560,408
<b>23</b>	<b>CAPITAL EXPENDITURE</b>			<b>46,203,591</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>			<b>20,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			<b>20,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES			20,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>			<b>3,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>			<b>3,000,000</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY			3,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>			<b>23,203,591</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>			<b>23,203,591</b>
23030122	REHABILITATION/REPAIRS OF BOUNDARIES			23,203,591
	<b>TOTAL PERSONNEL</b>			<b>1,283,765,750</b>
	<b>TOTAL OVERHEAD</b>			<b>63,045,901</b>
	<b>TOTAL RECURRENT</b>			<b>1,346,811,651</b>
	<b>TOTAL CAPITAL</b>			<b>46,203,591</b>
	<b>TOTAL ALLOCATION</b>			<b>1,393,015,242</b>
0517019006		FEDERAL COLLEGE OF EDUCATION GUSAU		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP10124937	PROVISION OF ELECTRICITY	ONGOING		3,000,000
ERGP23124908	PERIMETER FENCING	ONGOING		23,203,591
ERGP23124931	PURCHASE OF MOTOR VEHICLE	ONGOING		20,000,000
0517019007		FEDERAL COLLEGE OF EDUCATION KANO		
CODE	LINE ITEM			AMOUNT
<b>2</b>	<b>EXPENDITURE</b>			<b>2,594,883,161</b>
<b>21</b>	<b>PERSONNEL COST</b>			<b>2,329,486,448</b>
<b>2101</b>	<b>SALARY</b>			<b>2,067,764,220</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>			<b>2,067,764,220</b>
21010101	SALARY			2,067,764,220
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>			<b>261,722,228</b>
<b>210201</b>	<b>ALLOWANCES</b>			<b>3,251,700</b>
21020101	NON REGULAR ALLOWANCES			3,251,700
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>			<b>258,470,528</b>
21020201	NHIS			103,388,211
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			155,082,317
<b>22</b>	<b>OTHER RECURRENT COSTS</b>			<b>73,120,101</b>
<b>2202</b>	<b>OVERHEAD COST</b>			<b>73,120,101</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>			<b>8,554,934</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			3,313,205
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			5,241,729
<b>220202</b>	<b>UTILITIES - GENERAL</b>			<b>10,587,647</b>
22020201	ELECTRICITY CHARGES			8,794,120
22020202	TELEPHONE CHARGES			96,426
22020203	INTERNET ACCESS CHARGES			1,118,544



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020205	WATER RATES			578,557
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>			<b>13,257,688</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			3,862,834
22020302	BOOKS			96,426
22020303	NEWSPAPERS			462,846
22020304	MAGAZINES & PERIODICALS			115,711
22020305	PRINTING OF NON SECURITY DOCUMENTS			1,820,575
22020307	DRUGS & MEDICAL SUPPLIES			3,191,708
22020308	FIELD & CAMPING MATERIALS SUPPLIES			482,131
22020309	UNIFORMS & OTHER CLOTHING			236,244
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			2,989,213
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>			<b>6,205,027</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,313,807
22020402	MAINTENANCE OF OFFICE FURNITURE			192,852
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			783,463
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			462,846
22020405	MAINTENANCE OF PLANTS/GENERATORS			2,024,951
22020406	OTHER MAINTENANCE SERVICES			1,427,108
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>			<b>4,758,634</b>
22020606	CLEANING AND FUMIGATION SERVICES			4,758,634
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>			<b>723,197</b>
22020701	FINANCIAL CONSULTING			385,705
22020703	LEGAL SERVICES			337,492
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>			<b>4,481,892</b>
22020801	MOTOR VEHICLE FUEL COST			3,278,492
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			57,856
22020806	COOKING GAS/FUEL COST			1,145,544
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>			<b>385,705</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)			144,639
22020902	INSURANCE PREMIUM			241,066
<b>220210</b>	<b>MISCELLANEOUS</b>			<b>24,165,377</b>
22021001	REFRESHMENT & MEALS			867,836
22021002	HONORARIUM & SITTING ALLOWANCE			1,677,816
22021003	PUBLICITY & ADVERTISEMENTS			241,066
22021006	POSTAGES & COURIER SERVICES			86,784
22021007	WELFARE PACKAGES			4,253,361
22021009	SPORTING ACTIVITIES			337,492
22021010	DIRECT TEACHING & LABORATORY COST			14,242,153
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			2,410,656
22021016	SERVICOM			48,213
<b>23</b>	<b>CAPITAL EXPENDITURE</b>			<b>192,276,612</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>			<b>20,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			<b>20,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES			20,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>			<b>140,276,612</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>			<b>140,276,612</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			140,276,612
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>			<b>32,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>			<b>32,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			32,000,000
	<b>TOTAL PERSONNEL</b>			<b>2,329,486,448</b>
	<b>TOTAL OVERHEAD</b>			<b>73,120,101</b>
	<b>TOTAL RECURRENT</b>			<b>2,402,606,549</b>
	<b>TOTAL CAPITAL</b>			<b>192,276,612</b>
	<b>TOTAL ALLOCATION</b>			<b>2,594,883,161</b>
0517019007		FEDERAL COLLEGE OF EDUCATION KANO		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP12140343	PURCHASE OF UTILITY VEHICLES	ONGOING		20,000,000
ERGP27140349	REHABILITATION OF LECTURE THEATRE	NEW		32,000,000
ERGP27140376	CONSTRUCTION OF SCIENCE LABORATORY AND SUPPLY OF EQUIPMENT	NEW		25,276,612
ERGP27140377	CONSTRUCTION OF ROAD NETWORK			115,000,000
0517019008		FEDERAL COLLEGE OF EDUCATION KATSINA		
CODE	LINE ITEM			AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		1,592,665,495
21	PERSONNEL COST		1,477,026,516
2101	SALARY		1,312,912,459
210101	SALARIES AND WAGES		1,312,912,459
21010101	SALARY		1,312,912,459
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		164,114,057
210202	SOCIAL CONTRIBUTIONS		164,114,057
21020201	NHIS		65,645,623
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		98,468,434
22	OTHER RECURRENT COSTS		74,442,237
2202	OVERHEAD COST		74,442,237
220201	TRAVEL & TRANSPORT - GENERAL		7,520,490
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,520,490
220202	UTILITIES - GENERAL		52,096,486
22020201	ELECTRICITY CHARGES		49,225,026
22020205	WATER RATES		2,871,460
220203	MATERIALS & SUPPLIES - GENERAL		10,258,272
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,054,100
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,051,043
22020306	PRINTING OF SECURITY DOCUMENTS		2,051,043
22020307	DRUGS & MEDICAL SUPPLIES		4,102,086
220204	MAINTENANCE SERVICES - GENERAL		464,903
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		464,903
220208	FUEL & LUBRICANTS - GENERAL		4,102,086
22020801	MOTOR VEHICLE FUEL COST		4,102,086
23	CAPITAL EXPENDITURE		41,196,742
2302	CONSTRUCTION / PROVISION		41,196,742
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,196,742
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		41,196,742
	TOTAL PERSONNEL		1,477,026,516
	TOTAL OVERHEAD		74,442,237
	TOTAL RECURRENT		1,551,468,753
	TOTAL CAPITAL		41,196,742
	TOTAL ALLOCATION		1,592,665,495
0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23115125	COMPLETION OF SCHOOL OF SCIENCE COMPLEX PHASE II	ONGOING	41,196,742
0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,903,633,854
21	PERSONNEL COST		1,755,894,164
2101	SALARY		1,561,193,549
210101	SALARIES AND WAGES		1,561,193,549
21010101	SALARY		1,561,193,549
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		194,700,615
210201	ALLOWANCES		935,637
21020101	NON REGULAR ALLOWANCES		935,637
210202	SOCIAL CONTRIBUTIONS		193,764,978
21020201	NHIS		77,505,991
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		116,258,987
22	OTHER RECURRENT COSTS		74,100,000
2202	OVERHEAD COST		74,100,000
220201	TRAVEL & TRANSPORT - GENERAL		24,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,100,000
220202	UTILITIES - GENERAL		26,000,000
22020201	ELECTRICITY CHARGES		20,000,000
22020203	INTERNET ACCESS CHARGES		6,000,000
220203	MATERIALS & SUPPLIES - GENERAL		10,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,400,000
220210	MISCELLANEOUS		13,800,000
22021010	DIRECT TEACHING & LABORATORY COST		13,800,000
23	CAPITAL EXPENDITURE		73,639,690





2020 APPROPRIATION BILL			
<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>46,030,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>46,030,000</b>
23010105	PURCHASE OF MOTOR VEHICLES		46,030,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>27,609,690</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>27,609,690</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		27,609,690
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>0</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>0</b>
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		0
	<b>TOTAL PERSONNEL</b>		<b>1,755,894,164</b>
	<b>TOTAL OVERHEAD</b>		<b>74,100,000</b>
	<b>TOTAL RECURRENT</b>		<b>1,829,994,164</b>
	<b>TOTAL CAPITAL</b>		<b>73,639,690</b>
	<b>TOTAL ALLOCATION</b>		<b>1,903,633,854</b>
<b>0517019009</b>	<b>FEDERAL COLLEGE OF EDUCATION KOTANGORA</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23114533	CONSTRUCTION OF PERIMETER FENCE WITH FURNISHED GATE HOUSE	ONGOING	27,609,690
ERGP23139916	PROCUREMENT OF 2Nos COROLLA FS	NEW	46,030,000
<b>0517019010</b>	<b>FEDERAL COLLEGE OF EDUCATION OBUDU</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,992,924,144</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,489,866,756</b>
<b>2101</b>	<b>SALARY</b>		<b>2,199,248,889</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>2,199,248,889</b>
21010101	SALARY		2,199,248,889
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>290,617,867</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>17,095,972</b>
21020101	NON REGULAR ALLOWANCES		17,095,972
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>273,521,895</b>
21020201	NHIS		109,408,758
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		164,113,137
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>106,056,200</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>106,056,200</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>12,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>4,500,000</b>
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
22020205	WATER RATES		100,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>17,850,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,000,000
22020302	BOOKS		600,000
22020303	NEWSPAPERS		400,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		500,000
22020309	UNIFORMS & OTHER CLOTHING		250,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>11,800,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
22020413	MAINTENANCE OF STREET LIGHTS		300,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,000,000</b>
22020501	LOCAL TRAINING		2,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>11,000,000</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,300,000</b>
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		1,000,000
22020705	ARCHITECTURAL SERVICES		500,000
22020706	SURVEYING SERVICES		300,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>14,500,000</b>
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		8,000,000
22020806	COOKING GAS/FUEL COST		500,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,750,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,250,000
22020902	INSURANCE PREMIUM		500,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>26,356,200</b>
22021001	REFRESHMENT & MEALS		3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		9,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		800,000
22021006	POSTAGES & COURIER SERVICES		56,200
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		8,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>397,001,188</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>382,001,188</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>382,001,188</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		382,001,188
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>15,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>15,000,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		15,000,000
	<b>TOTAL PERSONNEL</b>		<b>2,489,866,756</b>
	<b>TOTAL OVERHEAD</b>		<b>106,056,200</b>
	<b>TOTAL RECURRENT</b>		<b>2,595,922,956</b>
	<b>TOTAL CAPITAL</b>		<b>397,001,188</b>
	<b>TOTAL ALLOCATION</b>		<b>2,992,924,144</b>
<b>0517019010</b>	<b>FEDERAL COLLEGE OF EDUCATION OBUDU</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23124440	COMPLETION OF FEMALE STUDENT HOSTEL AT BEBI CAMPUS	ONGOING	16,001,188
ERGP23124441	COMPLETION OF MALE STUDENT HOSTEL AT BEBI CAMPUS	ONGOING	16,000,000
ERGP23142440	REHABILITATION OF CLASSROOM BLOCK/OFFICES & CRAFT CENTRE	NEW	15,000,000
ERGP23142441	SUPPLY OF SCIENCE LABORATORY EQUIPMENT		250,000,000
ERGP86582428	PROVISION OF OFFICE EQUIPMENT/COMPUTER SOFTWARE	NEW	100,000,000
<b>0517019011</b>	<b>FEDERAL COLLEGE OF EDUCATION OKENE</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>3,131,514,849</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,493,092,984</b>
<b>2101</b>	<b>SALARY</b>		<b>2,203,828,266</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>2,203,828,266</b>
21010101	SALARY		2,203,828,266
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>289,264,718</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>15,170,400</b>
21020101	NON REGULAR ALLOWANCES		15,170,400
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>274,094,318</b>
21020201	NHIS		109,637,727
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		164,456,591
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>108,596,145</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>108,596,145</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>10,000,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>12,000,000</b>
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		2,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020203	INTERNET ACCESS CHARGES		5,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>16,000,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>13,000,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>35,596,145</b>
22020601	SECURITY CHARGES		23,596,145
22020606	CLEANING AND FUMIGATION SERVICES		12,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,000,000</b>
22020703	LEGAL SERVICES		1,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,000,000</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>16,000,000</b>
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021009	SPORTING ACTIVITIES		2,000,000
22021010	DIRECT TEACHING & LABORATORY COST		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>529,825,720</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>529,825,720</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>529,825,720</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		529,825,720
	<b>TOTAL PERSONNEL</b>		<b>2,493,092,984</b>
	<b>TOTAL OVERHEAD</b>		<b>108,596,145</b>
	<b>TOTAL RECURRENT</b>		<b>2,601,689,129</b>
	<b>TOTAL CAPITAL</b>		<b>529,825,720</b>
	<b>TOTAL ALLOCATION</b>		<b>3,131,514,849</b>
<b>0517019011</b>	<b>FEDERAL COLLEGE OF EDUCATION OKENE</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23140203	RENOVATION OF STUDENTS HOSTEL	NEW	44,825,720
ERGP22582400	TRAINING AND EMPOWERMENT OF SELF-EMPLOYED YOUTHS AND WOMEN IN OKENE AND OTHER NEIGHBORING LGA		100,000,000
ERGP86582429	COMPLETION OF GIRLS HOSTEL BLOCK (STAGE 2)		200,000,000
ERGP86582430	COMPLETION OF ADMINISTRATIVE BLOCK (STAGE 2).		185,000,000
<b>0517019012</b>	<b>FEDERAL COLLEGE OF EDUCATION OMUKU</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>3,050,836,945</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,913,257,298</b>
<b>2101</b>	<b>SALARY</b>		<b>2,555,985,521</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>2,555,985,521</b>
21010101	SALARY		2,555,985,521
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>357,271,777</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>39,157,802</b>
21020101	NON REGULAR ALLOWANCES		39,157,802
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>318,113,975</b>
21020201	NHIS		127,245,590
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		190,868,385
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>91,031,550</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>91,031,550</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>10,223,189</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,223,189
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>3,091,120</b>
22020202	TELEPHONE CHARGES		1,394,071
22020203	INTERNET ACCESS CHARGES		576,216
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,120,833
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>16,914,731</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,152,570



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS			1,394,071
22020306	PRINTING OF SECURITY DOCUMENTS			1,858,762
22020307	DRUGS & MEDICAL SUPPLIES			1,115,257
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			929,381
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL			464,690
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>			<b>9,867,280</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,672,886
22020402	MAINTENANCE OF OFFICE FURNITURE			1,394,071
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,858,762
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			1,394,071
22020405	MAINTENANCE OF PLANTS/GENERATORS			1,672,886
22020406	OTHER MAINTENANCE SERVICES			1,874,604
<b>220205</b>	<b>TRAINING - GENERAL</b>			<b>5,576,285</b>
22020501	LOCAL TRAINING			5,576,285
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>			<b>3,345,771</b>
22020606	CLEANING AND FUMIGATION SERVICES			3,345,771
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>			<b>4,182,214</b>
22020701	FINANCIAL CONSULTING			3,252,833
22020703	LEGAL SERVICES			929,381
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>			<b>6,319,790</b>
22020801	MOTOR VEHICLE FUEL COST			2,044,638
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			929,381
22020803	PLANT / GENERATOR FUEL COST			3,345,771
<b>220210</b>	<b>MISCELLANEOUS</b>			<b>31,511,170</b>
22021001	REFRESHMENT & MEALS			2,323,452
22021002	HONORARIUM & SITTING ALLOWANCE			8,364,428
22021003	PUBLICITY & ADVERTISEMENTS			1,858,762
22021007	WELFARE PACKAGES			2,323,452
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			836,443
22021009	SPORTING ACTIVITIES			557,629
22021010	DIRECT TEACHING & LABORATORY COST			12,180,047
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			1,858,762
22021029	MONITORING ACTIVITIES & FOLLOW UP			464,690
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			743,505
<b>23</b>	<b>CAPITAL EXPENDITURE</b>			<b>46,548,097</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>			<b>15,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			<b>15,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES			15,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>			<b>31,548,097</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>			<b>31,548,097</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			21,548,097
	<b>TOTAL PERSONNEL</b>			<b>2,913,257,298</b>
	<b>TOTAL OVERHEAD</b>			<b>91,031,550</b>
	<b>TOTAL RECURRENT</b>			<b>3,004,288,848</b>
	<b>TOTAL CAPITAL</b>			<b>46,548,097</b>
	<b>TOTAL ALLOCATION</b>			<b>3,050,836,945</b>
0517019012		FEDERAL COLLEGE OF EDUCATION OMUKU		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP23102647	CONSTRUCTION/PROVISION OF OFFICE BUILDING	ONGOING		10,000,000
ERGP23123901	PERIMETER FENCING OF THE COLLEGE IN PHASES	ONGOING		21,548,097
ERGP23123902	PROCUREMENT OF 3NO UTILITY VEHICLES	ONGOING		15,000,000
0517019013		FEDERAL COLLEGE OF EDUCATION ONDO		
CODE	LINE ITEM			AMOUNT
<b>2</b>	<b>EXPENDITURE</b>			<b>2,970,357,817</b>
<b>21</b>	<b>PERSONNEL COST</b>			<b>2,779,059,637</b>
<b>2101</b>	<b>SALARY</b>			<b>2,457,733,980</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>			<b>2,457,733,980</b>
21010101	SALARY			2,457,733,980
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>			<b>321,325,657</b>
<b>210201</b>	<b>ALLOWANCES</b>			<b>15,493,125</b>
21020101	NON REGULAR ALLOWANCES			15,493,125
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>			<b>305,832,532</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
21020201	NHIS		122,333,013
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		183,499,519
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>97,948,596</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>97,948,596</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>10,000,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>20,000,000</b>
22020201	ELECTRICITY CHARGES		20,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,948,596</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,948,596
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>7,000,000</b>
22020501	LOCAL TRAINING		7,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>25,000,000</b>
22020803	PLANT / GENERATOR FUEL COST		25,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>28,000,000</b>
22021010	DIRECT TEACHING & LABORATORY COST		28,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>93,349,584</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>62,046,964</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>62,046,964</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		62,046,964
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>31,302,620</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>31,302,620</b>
23040102	EROSION & FLOOD CONTROL		31,302,620
	<b>TOTAL PERSONNEL</b>		<b>2,779,059,637</b>
	<b>TOTAL OVERHEAD</b>		<b>97,948,596</b>
	<b>TOTAL RECURRENT</b>		<b>2,877,008,233</b>
	<b>TOTAL CAPITAL</b>		<b>93,349,584</b>
	<b>TOTAL ALLOCATION</b>		<b>2,970,357,817</b>
<b>0517019013</b>	<b>FEDERAL COLLEGE OF EDUCATION ONDO</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP12138406	EROSION CONTROL AND REPAIRS OF CAMPUS ROAD	NEW	31,302,620
ERGP23106080	CONSTRUCTION OF PERIMETER FENCE WING C	ONGOING	28,046,964
ERGP23138411	COMPLETION OF ABANDONED STUDENTS' HOSTEL	NEW	34,000,000
<b>0517019014</b>	<b>FEDERAL COLLEGE OF EDUCATION OYO</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>4,129,937,034</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,867,665,524</b>
<b>2101</b>	<b>SALARY</b>		<b>2,549,466,435</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>2,549,466,435</b>
21010101	SALARY		2,549,466,435
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>318,199,089</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>900,000</b>
21020101	NON REGULAR ALLOWANCES		900,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>317,299,089</b>
21020201	NHIS		126,919,636
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		190,379,453
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>106,707,874</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>106,707,874</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>9,144,280</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,092,429
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,051,851
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>3,657,384</b>
22020201	ELECTRICITY CHARGES		1,091,702
22020202	TELEPHONE CHARGES		291,121
22020203	INTERNET ACCESS CHARGES		112,991
22020206	SEWERAGE CHARGES		2,161,570
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>10,337,375</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,548,759
22020303	NEWSPAPERS		385,928
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,183,404
22020307	DRUGS & MEDICAL SUPPLIES		1,763,681
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,455,603
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>9,044,349</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,729,256





0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE			268,354
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			909,752
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			2,980,875
22020405	MAINTENANCE OF PLANTS/GENERATORS			1,455,603
22020410	MAINTENANCE OF ROADS AND BRIDGES			700,509
<b>220205</b>	<b>TRAINING - GENERAL</b>			<b>3,326,575</b>
22020501	LOCAL TRAINING			3,326,575
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>			<b>34,539,896</b>
22020601	SECURITY CHARGES			23,443,379
22020606	CLEANING AND FUMIGATION SERVICES			11,096,517
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>			<b>5,131,001</b>
22020701	FINANCIAL CONSULTING			3,639,007
22020702	INFORMATION TECHNOLOGY CONSULTING			209,243
22020703	LEGAL SERVICES			782,387
22020708	MEDICAL CONSULTING			500,364
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>			<b>3,729,183</b>
22020801	MOTOR VEHICLE FUEL COST			1,783,114
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			180,786
22020803	PLANT / GENERATOR FUEL COST			1,765,283
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>			<b>6,103,256</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)			363,901
22020902	INSURANCE PREMIUM			5,739,355
<b>220210</b>	<b>MISCELLANEOUS</b>			<b>21,694,575</b>
22021001	REFRESHMENT & MEALS			1,364,628
22021002	HONORARIUM & SITTING ALLOWANCE			3,275,107
22021003	PUBLICITY & ADVERTISEMENTS			509,461
22021004	MEDICAL EXPENSES			1,455,603
22021006	POSTAGES & COURIER SERVICES			62,773
22021007	WELFARE PACKAGES			85,062
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			1,024,744
22021009	SPORTING ACTIVITIES			313,864
22021010	DIRECT TEACHING & LABORATORY COST			11,859,889
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			376,637
22021029	MONITORING ACTIVITIES & FOLLOW UP			750,545
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			616,262
<b>23</b>	<b>CAPITAL EXPENDITURE</b>			<b>1,155,563,636</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>			<b>79,563,636</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			<b>79,563,636</b>
23010105	PURCHASE OF MOTOR VEHICLES			74,000,000
23010113	PURCHASE OF COMPUTERS			5,563,636
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>			<b>1,076,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>			<b>1,076,000,000</b>
23020114	CONSTRUCTION / PROVISION OF ROADS			6,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			1,070,000,000
	<b>TOTAL PERSONNEL</b>			<b>2,867,665,524</b>
	<b>TOTAL OVERHEAD</b>			<b>106,707,874</b>
	<b>TOTAL RECURRENT</b>			<b>2,974,373,398</b>
	<b>TOTAL CAPITAL</b>			<b>1,155,563,636</b>
	<b>TOTAL ALLOCATION</b>			<b>4,129,937,034</b>
<b>0517019014</b>		<b>FEDERAL COLLEGE OF EDUCATION OYO</b>		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP12141599	CONSTRUCTION OF ROADS AND DRAINAGE	ONGOING		6,000,000
ERGP23141572	PURCHASE OF VEHICLES	NEW		74,000,000
ERGP23145211	CONSTRUCTION OF 2 BLOCKS OF CLASSROOM IN AKINYELE LOCAL GOVERNMENT	ONGOING		20,000,000
ERGP29141540	CONSTRUCTION OF ICT CENTER	ONGOING		10,000,000
ERGP29141586	PURCHASE OF ICT EQUIPMENT	ONGOING		5,563,636
ERGP22582410	HUMAN CAPACITY TRAINING FOR SPECIAL AND PHYSICALLY CHALLENGED PEOPLE			20,000,000
ERGP22582411	VOCATIONAL TRAINING FOR SPECIAL AND PHYSICALLY CHALLENGED PEOPLE			20,000,000
ERGP86582431	CONSTRUCTION OF 2000 CAPACITY LECTURE THEATRE FOR SCHOOL OF EDUCATION			180,000,000



<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>		<b>2020 APPROPRIATION BILL AMOUNT =N=</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
ERGP86582432	CONSTRUCTION OF 1500 CAPACITY LECTURE THEATRE FOR SCHOOL OF SPECIAL EDUCATION		110,000,000
ERGP86582433	CONSTRUCTION OF ROADS AND DRAINAGES		100,000,000
ERGP86582434	COMPLETION OF INDOOR SPORT HALL		100,000,000
ERGP86582435	CONSTRUCTION OF NEW ADMINISTRATIVE BLOCK		100,000,000
ERGP86582436	CONSTRUCTION OF CENTRE FOR GUIDANCE AND COUNSELLING		100,000,000
ERGP86582437	HUMAN CAPACITY TRAINING FOR SPECIAL AND PHYSICAL CHALLENGED PEOPLE		50,000,000
ERGP86582438	VOCATIONAL TRAINING FOR SPECIAL AND PHYSICALLY CHALLENGED PEOPLE		40,000,000
ERGP86582439	SUPPLY OF SPECIAL LEARNING EQUIPMENT		50,000,000
ERGP86582440	SUPPLY OF VOCATIONAL EQUIPMENT AND ASSOCIATED ITEMS		50,000,000
ERGP86582441	SUPPLY OF ICT EQUIPMENT		100,000,000
ERGP86582442	SUPPLY OF HOME ECONOMICS EQUIPMENT AND MATERIALS		20,000,000
<b>0517019015</b>	<b>FEDERAL COLLEGE OF EDUCATION PANKSHIN</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,481,438,176</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,250,954,127</b>
<b>2101</b>	<b>SALARY</b>		<b>2,001,331,860</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>2,001,331,860</b>
21010101	SALARY		2,001,331,860
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>249,622,267</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>840,000</b>
21020101	NON REGULAR ALLOWANCES		840,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>248,782,267</b>
21020201	NHIS		99,512,907
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		149,269,360
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>89,960,277</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>89,960,277</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>8,490,277</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,490,277
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>9,700,000</b>
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020205	WATER RATES		200,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>19,900,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>9,700,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		900,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		500,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		300,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,000,000</b>
22020501	LOCAL TRAINING		1,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>3,500,000</b>
22020601	SECURITY CHARGES		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>5,200,000</b>
22020703	LEGAL SERVICES		5,000,000
22020708	MEDICAL CONSULTING		200,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>12,000,000</b>
22020801	MOTOR VEHICLE FUEL COST		7,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020803	PLANT / GENERATOR FUEL COST		3,000,000
22020806	COOKING GAS/FUEL COST		1,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>7,500,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,500,000
22020902	INSURANCE PREMIUM		5,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>12,970,000</b>
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021004	MEDICAL EXPENSES		200,000
22021006	POSTAGES & COURIER SERVICES		170,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		3,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		800,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		800,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>140,523,772</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>25,042,772</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>25,042,772</b>
23010105	PURCHASE OF MOTOR VEHICLES		25,042,772
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>115,481,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>115,481,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		95,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		20,481,000
	<b>TOTAL PERSONNEL</b>		<b>2,250,954,127</b>
	<b>TOTAL OVERHEAD</b>		<b>89,960,277</b>
	<b>TOTAL RECURRENT</b>		<b>2,340,914,404</b>
	<b>TOTAL CAPITAL</b>		<b>140,523,772</b>
	<b>TOTAL ALLOCATION</b>		<b>2,481,438,176</b>
<b>0517019015</b>	<b>FEDERAL COLLEGE OF EDUCATION PANKSHIN</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP12143381	ROAD CONSTRUCTION	NEW	20,481,000
ERGP23126895	PURCHASE OF 4 NO. TOYOTA COROLLA CARS	ONGOING	25,042,772
ERGP27144957	CONSTRUCTION OF OFFICE BLOCK IN FCE PANKSHIN, PLATEAU STATE		95,000,000
<b>0517019016</b>	<b>FEDERAL COLLEGE OF EDUCATION POTISKUM</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,575,542,372</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,472,911,299</b>
<b>2101</b>	<b>SALARY</b>		<b>1,302,611,848</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,302,611,848</b>
21010101	SALARY		1,302,611,848
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>170,299,451</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>8,857,186</b>
21020101	NON REGULAR ALLOWANCES		8,857,186
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>161,442,265</b>
21020201	NHIS		64,576,906
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		96,865,359
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>56,980,577</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>56,980,577</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>8,904,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,288,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,616,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,610,996</b>
22020201	ELECTRICITY CHARGES		2,004,468
22020203	INTERNET ACCESS CHARGES		462,528
22020204	SATELLITE BROADCASTING ACCESS CHARGES		144,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>9,341,024</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,775,480
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,750,000
22020306	PRINTING OF SECURITY DOCUMENTS		538,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,277,544
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,800,539</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		540,000
22020402	MAINTENANCE OF OFFICE FURNITURE		925,140
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,120,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,152,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,233,516
22020406	OTHER MAINTENANCE SERVICES		829,883
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>925,150</b>
22020501	LOCAL TRAINING		925,150
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>616,764</b>
22020601	SECURITY CHARGES		616,764
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>616,761</b>
22020703	LEGAL SERVICES		616,761
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,197,000</b>
22020801	MOTOR VEHICLE FUEL COST		464,000
22020803	PLANT / GENERATOR FUEL COST		2,733,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>308,376</b>
22020904	OTHER CRF BANK CHARGES		308,376
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>24,659,967</b>
22021001	REFRESHMENT & MEALS		540,000
22021003	PUBLICITY & ADVERTISEMENTS		342,644
22021006	POSTAGES & COURIER SERVICES		50,000
22021009	SPORTING ACTIVITIES		585,923
22021010	DIRECT TEACHING & LABORATORY COST		22,987,210
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		154,190
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>45,650,496</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>45,650,496</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>45,650,496</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		45,650,496
	<b>TOTAL PERSONNEL</b>		<b>1,472,911,299</b>
	<b>TOTAL OVERHEAD</b>		<b>56,980,577</b>
	<b>TOTAL RECURRENT</b>		<b>1,529,891,876</b>
	<b>TOTAL CAPITAL</b>		<b>45,650,496</b>
	<b>TOTAL ALLOCATION</b>		<b>1,575,542,372</b>
<b>0517019016</b>	<b>FEDERAL COLLEGE OF EDUCATION POTISKUM</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128886	RENOVATION/REHABILITATION OF LECTURE THEATER HALL II	ONGOING	22,879,367
ERGP23138330	REHABILITATION AND FURNISHING OF CLASSROOMS, LECTURE HALLS AND ADMINISTRATIVE BLOCKS	NEW	22,771,129
<b>0517019017</b>	<b>FEDERAL COLLEGE OF EDUCATION UMUNZE</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,638,452,812</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,462,050,796</b>
<b>2101</b>	<b>SALARY</b>		<b>2,189,024,100</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>2,189,024,100</b>
21010101	SALARY		2,189,024,100
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>273,026,696</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>782,899</b>
21020101	NON REGULAR ALLOWANCES		782,899
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>272,243,797</b>
21020201	NHIS		108,897,519
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		163,346,278
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>91,843,444</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>91,843,444</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>10,310,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,610,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>4,182,059</b>
22020201	ELECTRICITY CHARGES		2,752,059
22020202	TELEPHONE CHARGES		255,000
22020203	INTERNET ACCESS CHARGES		555,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		360,000
22020205	WATER RATES		150,000
22020206	SEWERAGE CHARGES		110,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>17,337,501</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,735,000
22020302	BOOKS		1,420,000
22020303	NEWSPAPERS		440,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020304	MAGAZINES & PERIODICALS		320,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,100,000
22020306	PRINTING OF SECURITY DOCUMENTS		828,000
22020307	DRUGS & MEDICAL SUPPLIES		2,106,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		510,000
22020309	UNIFORMS & OTHER CLOTHING		380,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,598,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		900,501
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>20,011,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,436,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,625,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,215,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,555,000
22020406	OTHER MAINTENANCE SERVICES		4,580,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		400,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,105,438</b>
22020501	LOCAL TRAINING		3,105,438
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>4,260,000</b>
22020601	SECURITY CHARGES		2,260,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,373,000</b>
22020701	FINANCIAL CONSULTING		180,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		577,000
22020704	ENGINEERING SERVICES		150,000
22020705	ARCHITECTURAL SERVICES		36,000
22020706	SURVEYING SERVICES		30,000
22020708	MEDICAL CONSULTING		400,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>12,488,497</b>
22020801	MOTOR VEHICLE FUEL COST		3,100,200
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,948,100
22020803	PLANT / GENERATOR FUEL COST		4,990,197
22020806	COOKING GAS/FUEL COST		450,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>816</b>
22020904	OTHER CRF BANK CHARGES		816
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>17,775,133</b>
22021001	REFRESHMENT & MEALS		100,000
22021003	PUBLICITY & ADVERTISEMENTS		1,750,000
22021004	MEDICAL EXPENSES		151,000
22021006	POSTAGES & COURIER SERVICES		125,000
22021009	SPORTING ACTIVITIES		1,450,000
22021010	DIRECT TEACHING & LABORATORY COST		13,719,461
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		479,672
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>84,558,572</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>10,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>10,000,000</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>60,058,572</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>60,058,572</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		45,058,572
23020114	CONSTRUCTION / PROVISION OF ROADS		15,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>14,500,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>14,500,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		14,500,000
	<b>TOTAL PERSONNEL</b>		<b>2,462,050,796</b>
	<b>TOTAL OVERHEAD</b>		<b>91,843,444</b>
	<b>TOTAL RECURRENT</b>		<b>2,553,894,240</b>
	<b>TOTAL CAPITAL</b>		<b>84,558,572</b>
	<b>TOTAL ALLOCATION</b>		<b>2,638,452,812</b>
<b>0517019017</b>	<b>FEDERAL COLLEGE OF EDUCATION UMUNZE</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23142806	CONSTRUCTION OF ROADS AND DRAINAGES WITHIN THE CAMPUS	ONGOING	15,000,000
ERGP23142812	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	10,000,000





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP23142817	REHABILITATION OF OFFICE BUILDINGS	ONGOING	14,500,000
ERGP23142820	CONSTRUCTION OF COLLEGE ADMINISTRATIVE BUILDING	ONGOING	45,058,572
0517019018	FEDERAL COLLEGE OF EDUCATION YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,977,556,104
21	PERSONNEL COST		1,892,089,081
2101	SALARY		1,683,241,301
210101	SALARIES AND WAGES		1,683,241,301
21010101	SALARY		1,683,241,301
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		208,847,780
210202	SOCIAL CONTRIBUTIONS		208,847,780
21020201	NHIS		83,539,112
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		125,308,668
22	OTHER RECURRENT COSTS		40,599,061
2202	OVERHEAD COST		40,599,061
220201	TRAVEL & TRANSPORT - GENERAL		2,441,324
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,441,324
220202	UTILITIES - GENERAL		3,464,403
22020201	ELECTRICITY CHARGES		1,796,437
22020202	TELEPHONE CHARGES		200,464
22020203	INTERNET ACCESS CHARGES		575,628
22020205	WATER RATES		891,874
220203	MATERIALS & SUPPLIES - GENERAL		6,362,272
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		840,181
22020302	BOOKS		276,375
22020303	NEWSPAPERS		128,975
22020304	MAGAZINES & PERIODICALS		276,375
22020305	PRINTING OF NON SECURITY DOCUMENTS		598,814
22020306	PRINTING OF SECURITY DOCUMENTS		681,726
22020307	DRUGS & MEDICAL SUPPLIES		1,657,843
22020308	FIELD & CAMPING MATERIALS SUPPLIES		782,756
22020309	UNIFORMS & OTHER CLOTHING		405,351
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		713,876
220204	MAINTENANCE SERVICES - GENERAL		5,243,612
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		667,713
22020402	MAINTENANCE OF OFFICE FURNITURE		951,343
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,058,927
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		874,677
22020405	MAINTENANCE OF PLANTS/GENERATORS		907,940
22020406	OTHER MAINTENANCE SERVICES		612,632
22020410	MAINTENANCE OF ROADS AND BRIDGES		170,380
220205	TRAINING - GENERAL		2,441,009
22020501	LOCAL TRAINING		2,441,009
220206	OTHER SERVICES - GENERAL		552,546
22020606	CLEANING AND FUMIGATION SERVICES		552,546
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,638,965
22020702	INFORMATION TECHNOLOGY CONSULTING		745,902
22020703	LEGAL SERVICES		598,814
22020705	ARCHITECTURAL SERVICES		400,588
22020706	SURVEYING SERVICES		470,236
22020708	MEDICAL CONSULTING		423,425
220208	FUEL & LUBRICANTS - GENERAL		1,317,149
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		561,964
22020803	PLANT / GENERATOR FUEL COST		506,688
22020806	COOKING GAS/FUEL COST		248,497
220210	MISCELLANEOUS		16,137,781
22021001	REFRESHMENT & MEALS		392,269
22021003	PUBLICITY & ADVERTISEMENTS		515,768
22021004	MEDICAL EXPENSES		737,001
22021006	POSTAGES & COURIER SERVICES		410,924
22021009	SPORTING ACTIVITIES		520,258
22021010	DIRECT TEACHING & LABORATORY COST		13,302,874
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		258,687
23	CAPITAL EXPENDITURE		44,867,962



2020 APPROPRIATION BILL			
<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>28,818,562</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>28,818,562</b>
23010105	PURCHASE OF MOTOR VEHICLES		28,818,562
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>16,049,400</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>16,049,400</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		16,049,400
	<b>TOTAL PERSONNEL</b>		<b>1,892,089,081</b>
	<b>TOTAL OVERHEAD</b>		<b>40,599,061</b>
	<b>TOTAL RECURRENT</b>		<b>1,932,688,142</b>
	<b>TOTAL CAPITAL</b>		<b>44,867,962</b>
	<b>TOTAL ALLOCATION</b>		<b>1,977,556,104</b>
<b>0517019018</b>	<b>FEDERAL COLLEGE OF EDUCATION YOLA</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23111777	RENOVATION OF CLASSROOMS & ACADEMIC OFFICES	ONGOING	16,049,400
ERGP3139458	PROCUREMENT OF NEW VEHICLE	NEW	28,818,562
<b>0517019019</b>	<b>FEDERAL COLLEGE OF EDUCATION ZARIA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>4,649,785,173</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>4,502,431,531</b>
<b>2101</b>	<b>SALARY</b>		<b>4,003,391,774</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>4,003,391,774</b>
21010101	SALARY		4,003,391,774
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>499,039,757</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>499,039,757</b>
21020201	NHIS		199,615,903
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		299,423,854
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>85,376,993</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>85,376,993</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>15,913,256</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,956,628
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,956,628
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>13,732,092</b>
22020201	ELECTRICITY CHARGES		7,797,192
22020203	INTERNET ACCESS CHARGES		3,137,750
22020205	WATER RATES		2,797,150
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>17,623,689</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,797,189
22020306	PRINTING OF SECURITY DOCUMENTS		5,551,000
22020307	DRUGS & MEDICAL SUPPLIES		2,275,500
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>11,675,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,750,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,525,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,250,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>7,600,004</b>
22020801	MOTOR VEHICLE FUEL COST		3,500,000
22020803	PLANT / GENERATOR FUEL COST		4,100,004
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>18,832,952</b>
22021010	DIRECT TEACHING & LABORATORY COST		18,272,809
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		560,143
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>61,976,649</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>61,976,649</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>61,976,649</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		61,976,649
	<b>TOTAL PERSONNEL</b>		<b>4,502,431,531</b>
	<b>TOTAL OVERHEAD</b>		<b>85,376,993</b>
	<b>TOTAL RECURRENT</b>		<b>4,587,808,524</b>
	<b>TOTAL CAPITAL</b>		<b>61,976,649</b>
	<b>TOTAL ALLOCATION</b>		<b>4,649,785,173</b>
<b>0517019019</b>	<b>FEDERAL COLLEGE OF EDUCATION ZARIA</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23104581	CONSTRUCTION OF 1500 STUDENT CAPACITY LECTURE THEATER	ONGOING	61,976,649
<b>0517019020</b>	<b>FEDERAL COLLEGE OF EDUCATION EHA-AMUFU</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>	<b>3,409,997,427</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,163,736,809</b>
<b>2101</b>	<b>SALARY</b>	<b>1,920,334,977</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,920,334,977</b>
21010101	SALARY	1,920,334,977
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>243,401,832</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>4,744,175</b>
21020101	NON REGULAR ALLOWANCES	4,744,175
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>238,657,657</b>
21020201	NHIS	95,463,063
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	143,194,594
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>81,948,244</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>81,948,244</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,634,564</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,742,949
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,891,615
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,466,930</b>
22020201	ELECTRICITY CHARGES	2,841,727
22020202	TELEPHONE CHARGES	557,052
22020203	INTERNET ACCESS CHARGES	2,011,099
22020204	SATELLITE BROADCASTING ACCESS CHARGES	57,052
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>12,510,442</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,965,611
22020302	BOOKS	674,486
22020303	NEWSPAPERS	328,210
22020304	MAGAZINES & PERIODICALS	371,950
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,008,718
22020306	PRINTING OF SECURITY DOCUMENTS	2,217,433
22020307	DRUGS & MEDICAL SUPPLIES	3,126,472
22020308	FIELD & CAMPING MATERIALS SUPPLIES	666,372
22020309	UNIFORMS & OTHER CLOTHING	334,707
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,816,483
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>10,571,874</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,001,618
22020402	MAINTENANCE OF OFFICE FURNITURE	877,599
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	794,467
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,680,819
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,991,557
22020406	OTHER MAINTENANCE SERVICES	1,553,161
22020410	MAINTENANCE OF ROADS AND BRIDGES	672,653
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,403,664</b>
22020601	SECURITY CHARGES	2,017,119
22020606	CLEANING AND FUMIGATION SERVICES	386,545
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>8,994,034</b>
22020902	INSURANCE PREMIUM	8,994,034
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>37,366,736</b>
22021001	REFRESHMENT & MEALS	1,842,157
22021002	HONORARIUM & SITTING ALLOWANCE	5,848,660
22021003	PUBLICITY & ADVERTISEMENTS	444,755
22021004	MEDICAL EXPENSES	1,529,855
22021006	POSTAGES & COURIER SERVICES	349,477
22021009	SPORTING ACTIVITIES	1,061,405
22021010	DIRECT TEACHING & LABORATORY COST	25,304,119
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	374,263
22021029	MONITORING ACTIVITIES & FOLLOW UP	234,549
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	377,496
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,164,312,374</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,164,312,374</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,164,312,374</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,164,312,374
	<b>TOTAL PERSONNEL</b>	<b>2,163,736,809</b>
	<b>TOTAL OVERHEAD</b>	<b>81,948,244</b>
	<b>TOTAL RECURRENT</b>	<b>2,245,685,053</b>
	<b>TOTAL CAPITAL</b>	<b>1,164,312,374</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	<b>TOTAL ALLOCATION</b>		<b>3,409,997,427</b>
0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103731	COMPLETION OF ADMINISTRATIVE BLOCK PHASE I	ONGOING	17,060,994
ERGP23103743	COMPLETION OF ADMINISTRATIVE BLOCK PHASE II	ONGOING	15,075,658
ERGP23103751	COMPLETION OF SCIENCE COMPLEX BUILDING	ONGOING	12,175,722
ERGP22582406	ERECTION OF SOLAR POWERED STREET LIGHT AT IKIRUN, IFELODUN LGA, OSUN STATE	ONGOING	250,000,000
ERGP22582407	ERECTION OF INTEGRATED SOLAR POWERED LIGHTENING FOR STUDENTS HOSTELS		210,000,000
ERGP22582408	ERECTION OF INTEGRATED SOLAR POWERED STREET LIGHT IN BADAGRY, AMUWO ODOFIN, OJO AND AJEGUNLE LGA		210,000,000
ERGP22582409	INSTALLATION OF SOLAR POWERED BOREHOLE IN LAGOS WEST SENATORIAL DISTRICT		200,000,000
ERGP86582427	CONSTRUCTION OF AND FURNISHING OF BLOCKS OF CLASSROOMS AND TOILET AND REHABILITATION OF GOVERNMENT GIRLS SCHOOL, IBAGWA, IGBO EZE SOUTH AND REHABILITATION OF INNER ROAD AND INSTALLATION OF STREET LIGHT		250,000,000
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,105,971,082
21	PERSONNEL COST		4,980,598,773
2101	SALARY		4,404,647,682
210101	SALARIES AND WAGES		4,404,647,682
21010101	SALARY		4,404,647,682
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		575,951,091
210201	ALLOWANCES		26,754,346
21020101	NON REGULAR ALLOWANCES		26,754,346
210202	SOCIAL CONTRIBUTIONS		549,196,745
21020201	NHIS		219,678,698
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		329,518,047
22	OTHER RECURRENT COSTS		63,719,740
2202	OVERHEAD COST		63,719,740
220201	TRAVEL & TRANSPORT - GENERAL		21,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,200,000
220202	UTILITIES - GENERAL		17,742,240
22020201	ELECTRICITY CHARGES		12,162,240
22020202	TELEPHONE CHARGES		2,880,000
22020203	INTERNET ACCESS CHARGES		2,700,000
220203	MATERIALS & SUPPLIES - GENERAL		7,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,400,000
22020302	BOOKS		1,000,000
22020304	MAGAZINES & PERIODICALS		2,400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		3,060,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,260,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,000
220206	OTHER SERVICES - GENERAL		3,917,500
22020601	SECURITY CHARGES		3,917,500
220209	FINANCIAL CHARGES - GENERAL		10,000,000
22020902	INSURANCE PREMIUM		10,000,000
23	CAPITAL EXPENDITURE		61,652,569
2302	CONSTRUCTION / PROVISION		61,652,569
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		61,652,569
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		36,652,569
23020114	CONSTRUCTION / PROVISION OF ROADS		25,000,000
	<b>TOTAL PERSONNEL</b>		<b>4,980,598,773</b>
	<b>TOTAL OVERHEAD</b>		<b>63,719,740</b>
	<b>TOTAL RECURRENT</b>		<b>5,044,318,513</b>
	<b>TOTAL CAPITAL</b>		<b>61,652,569</b>
	<b>TOTAL ALLOCATION</b>		<b>5,105,971,082</b>
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP12112877	CONSTRUCTION OF BRIDGE ACROSS NWORIE RIVER	ONGOING	25,000,000
ERGP27112872	CONSTRUCTION OF ADMIN/SENATE BUILDING PHASE II	ONGOING	36,652,569
0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,702,639,386
21	PERSONNEL COST		1,609,507,376
2101	SALARY		1,445,438,188
210101	SALARIES AND WAGES		1,445,438,188
21010101	SALARY		1,445,438,188
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		164,069,188
210202	SOCIAL CONTRIBUTIONS		164,069,188
21020201	NHIS		65,627,675
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		98,441,513
22	OTHER RECURRENT COSTS		737,540,850
2202	OVERHEAD COST		737,540,850
220201	TRAVEL & TRANSPORT - GENERAL		156,968,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		131,968,000
220202	UTILITIES - GENERAL		53,851,894
22020201	ELECTRICITY CHARGES		48,796,130
22020202	TELEPHONE CHARGES		5,055,764
220203	MATERIALS & SUPPLIES - GENERAL		106,989,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		65,321,000
22020302	BOOKS		16,769,000
22020303	NEWSPAPERS		3,079,000
22020304	MAGAZINES & PERIODICALS		2,120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		18,400,000
22020309	UNIFORMS & OTHER CLOTHING		1,300,000
220204	MAINTENANCE SERVICES - GENERAL		100,115,029
22020402	MAINTENANCE OF OFFICE FURNITURE		5,537,885
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,075,664
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,849,931
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,739,246
22020406	OTHER MAINTENANCE SERVICES		28,912,303
220205	TRAINING - GENERAL		50,865,000
22020501	LOCAL TRAINING		50,865,000
220206	OTHER SERVICES - GENERAL		40,035,840
22020601	SECURITY CHARGES		40,035,840
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		35,054,894
22020701	FINANCIAL CONSULTING		13,250,268
22020703	LEGAL SERVICES		21,804,626
220208	FUEL & LUBRICANTS - GENERAL		29,948,000
22020801	MOTOR VEHICLE FUEL COST		11,088,000
22020803	PLANT / GENERATOR FUEL COST		18,860,000
220209	FINANCIAL CHARGES - GENERAL		36,783,659
22020902	INSURANCE PREMIUM		36,783,659
220210	MISCELLANEOUS		126,929,534
22021001	REFRESHMENT & MEALS		22,908,950
22021002	HONORARIUM & SITTING ALLOWANCE		17,540,000
22021003	PUBLICITY & ADVERTISEMENTS		50,149,584
22021007	WELFARE PACKAGES		30,570,000
22021009	SPORTING ACTIVITIES		5,761,000
23	CAPITAL EXPENDITURE		1,355,591,160
2302	CONSTRUCTION / PROVISION		310,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		310,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		310,000,000
2303	REHABILITATION / REPAIRS		100,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		100,000,000
2305	OTHER CAPITAL PROJECTS		945,591,160
230501	ACQUISITION OF NON TANGIBLE ASSETS		945,591,160
23050102	COMPUTER SOFTWARE ACQUISITION		140,000,000
23050103	MONITORING AND EVALUATION		805,591,160
	TOTAL PERSONNEL		1,609,507,376





2020 APPROPRIATION BILL			
<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
	<b>TOTAL OVERHEAD</b>		<b>737,540,850</b>
	<b>TOTAL RECURRENT</b>		<b>2,347,048,226</b>
	<b>TOTAL CAPITAL</b>		<b>1,355,591,160</b>
	<b>TOTAL ALLOCATION</b>		<b>3,702,639,386</b>
<b>0517020001</b>	<b>NATIONAL UNIVERSITIES COMMISSION SECRETARIAT</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23123118	RE-DEVELOPMENT OF NUC LAGOS LIASON OFFICE: AT NO 8 & 9 JAMES GEORGE, IKOYI, LAGOS	NEW	310,000,000
ERGP23123467	UNIVERSITY SYSTEM QUALITY ASSURANCE	NEW	805,591,160
ERGP23123469	FURNITURE AND OFFICE EQUIPMENT	NEW	100,000,000
ERGP29124805	LOCAL AREA NETWORK -LAN UPGRADE AT NUC SECRETARIAT	NEW	140,000,000
<b>0517021001</b>	<b>UNIVERSITY OF IBADAN</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>13,964,077,224</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>13,712,984,760</b>
<b>2101</b>	<b>SALARY</b>		<b>11,904,261,104</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>11,904,261,104</b>
21010101	SALARY		11,904,261,104
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>1,808,723,656</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>322,075,233</b>
21020101	NON REGULAR ALLOWANCES		322,075,233
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>1,486,648,423</b>
21020201	NHIS		594,659,369
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		891,989,054
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>172,364,149</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>172,364,149</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>5,864,149</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,864,149
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>101,000,000</b>
22020201	ELECTRICITY CHARGES		62,000,000
22020203	INTERNET ACCESS CHARGES		36,000,000
22020205	WATER RATES		3,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>16,000,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>8,500,000</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,500,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>34,000,000</b>
22020606	CLEANING AND FUMIGATION SERVICES		34,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>7,000,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021006	POSTAGES & COURIER SERVICES		3,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>78,728,315</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>68,392,235</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>68,392,235</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		68,392,235
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>10,336,080</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>10,336,080</b>
23030113	REHABILITATION / REPAIRS - ROADS		10,336,080
	<b>TOTAL PERSONNEL</b>		<b>13,712,984,760</b>
	<b>TOTAL OVERHEAD</b>		<b>172,364,149</b>
	<b>TOTAL RECURRENT</b>		<b>13,885,348,909</b>
	<b>TOTAL CAPITAL</b>		<b>78,728,315</b>
	<b>TOTAL ALLOCATION</b>		<b>13,964,077,224</b>
<b>0517021001</b>	<b>UNIVERSITY OF IBADAN</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP12104740	REHABILITATION OF CROWTHER LANE ROAD	ONGOING	3,223,589
ERGP12104810	REHABILITATION OF LIARD (POLYTECHNIC) ROAD	ONGOING	7,112,491
ERGP23104683	LAYING OF 3KM OF 355MM HDPE PIPES RISING MAIN FROM NEW WATER TREATMENT PLANT TO AMINA SERVICE RESERVOIR	ONGOING	14,358,611
ERGP28124304	REHABILITATION OF UNIVERSITY SEWAGE SYSTEM	ONGOING	54,033,624
<b>0517021002</b>	<b>UNIVERSITY OF LAGOS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>11,837,371,589</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>11,651,634,181</b>



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
2101	SALARY			10,336,991,138
210101	SALARIES AND WAGES			10,336,991,138
21010101	SALARY			10,336,991,138
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			1,314,643,043
210201	ALLOWANCES			25,103,860
21020101	NON REGULAR ALLOWANCES			25,103,860
210202	SOCIAL CONTRIBUTIONS			1,289,539,183
21020201	NHIS			515,815,673
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			773,723,510
22	OTHER RECURRENT COSTS			115,108,767
2202	OVERHEAD COST			115,108,767
220203	MATERIALS & SUPPLIES - GENERAL			32,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			32,000,000
220204	MAINTENANCE SERVICES - GENERAL			18,522,917
22020405	MAINTENANCE OF PLANTS/GENERATORS			18,522,917
220210	MISCELLANEOUS			64,585,850
22021010	DIRECT TEACHING & LABORATORY COST			64,585,850
23	CAPITAL EXPENDITURE			70,628,641
2303	REHABILITATION / REPAIRS			67,200,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			67,200,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY			67,200,000
2304	PRESERVATION OF THE ENVIRONMENT			3,428,641
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL			3,428,641
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL			1,900,000
23040105	WATER POLLUTION PREVENTION & CONTROL			1,528,641
	TOTAL PERSONNEL			11,651,634,181
	TOTAL OVERHEAD			115,108,767
	TOTAL RECURRENT			11,766,742,948
	TOTAL CAPITAL			70,628,641
	TOTAL ALLOCATION			11,837,371,589
0517021002		UNIVERSITY OF LAGOS		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP10110859	REHABILITATION OF ELECTRICAL SUPPLY AND DISTRIBUTION SYSTEM	ONGOING		67,200,000
ERGP19110835	REPLACEMENT OF DAMAGED SEWER LIFT STATION PUMPS AND SEWER PIPELINES	ONGOING		1,528,641
ERGP21110848	IMPROVEMENT OF SOLID WASTE SITE AND RECYCLING	ONGOING		1,900,000
0517021003		UNIVERSITY OF NIGERIA, NNSUKA		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			18,422,340,897
21	PERSONNEL COST			17,991,362,800
2101	SALARY			15,853,378,724
210101	SALARIES AND WAGES			15,853,378,724
21010101	SALARY			15,853,378,724
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			2,137,984,076
210201	ALLOWANCES			157,695,951
21020101	NON REGULAR ALLOWANCES			157,695,951
210202	SOCIAL CONTRIBUTIONS			1,980,288,125
21020201	NHIS			792,115,250
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			1,188,172,875
22	OTHER RECURRENT COSTS			160,349,456
2202	OVERHEAD COST			160,349,456
220201	TRAVEL & TRANSPORT - GENERAL			8,875,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			1,250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING			4,750,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			2,375,000
220202	UTILITIES - GENERAL			71,969,956
22020201	ELECTRICITY CHARGES			61,369,956
22020202	TELEPHONE CHARGES			3,000,000
22020203	INTERNET ACCESS CHARGES			3,600,000
22020206	SEWERAGE CHARGES			3,000,000
22020207	LEASED COMMUNICATION LINES(S)			1,000,000
220203	MATERIALS & SUPPLIES - GENERAL			25,130,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			10,800,000



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020302	BOOKS			4,500,000
22020303	NEWSPAPERS			1,440,000
22020304	MAGAZINES & PERIODICALS			1,500,000
22020307	DRUGS & MEDICAL SUPPLIES			1,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES			180,000
22020309	UNIFORMS & OTHER CLOTHING			250,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			300,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES			240,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL			2,120,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE			2,300,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>			<b>7,635,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			960,000
22020402	MAINTENANCE OF OFFICE FURNITURE			600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,250,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			3,600,000
22020406	OTHER MAINTENANCE SERVICES			300,000
22020410	MAINTENANCE OF ROADS AND BRIDGES			625,000
<b>220205</b>	<b>TRAINING - GENERAL</b>			<b>4,750,000</b>
22020501	LOCAL TRAINING			3,000,000
22020502	INTERNATIONAL TRAINING			1,750,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>			<b>4,700,000</b>
22020701	FINANCIAL CONSULTING			2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING			300,000
22020703	LEGAL SERVICES			500,000
22020704	ENGINEERING SERVICES			1,200,000
22020708	MEDICAL CONSULTING			700,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>			<b>10,776,000</b>
22020801	MOTOR VEHICLE FUEL COST			9,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			600,000
22020803	PLANT / GENERATOR FUEL COST			600,000
22020806	COOKING GAS/FUEL COST			576,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>			<b>7,690,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)			1,440,000
22020902	INSURANCE PREMIUM			6,250,000
<b>220210</b>	<b>MISCELLANEOUS</b>			<b>18,823,500</b>
22021001	REFRESHMENT & MEALS			750,000
22021002	HONORARIUM & SITTING ALLOWANCE			3,600,000
22021003	PUBLICITY & ADVERTISEMENTS			216,000
22021004	MEDICAL EXPENSES			400,000
22021006	POSTAGES & COURIER SERVICES			945,000
22021007	WELFARE PACKAGES			850,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			2,250,000
22021009	SPORTING ACTIVITIES			612,500
22021010	DIRECT TEACHING & LABORATORY COST			7,700,000
22021013	PROMOTION (SERVICE WIDE)			750,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			750,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>			<b>270,628,641</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>			<b>270,628,641</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>			<b>270,628,641</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			1,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES			1,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS			67,628,641
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			201,000,000
	<b>TOTAL PERSONNEL</b>			<b>17,991,362,800</b>
	<b>TOTAL OVERHEAD</b>			<b>160,349,456</b>
	<b>TOTAL RECURRENT</b>			<b>18,151,712,256</b>
	<b>TOTAL CAPITAL</b>			<b>270,628,641</b>
	<b>TOTAL ALLOCATION</b>			<b>18,422,340,897</b>
<b>0517021003</b>	<b>UNIVERSITY OF NIGERIA, NNSUKA</b>			
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>		<b>AMOUNT</b>
ERGP12115420	CONSTRUCTION OF ROADS IN THE INSTITUTION	ONGOING		65,628,641



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=	
ERGP12115422	PROVISION OF ROAD NETWORK IN THE INSTITUTION	ONGOING	1,000,000	
ERGP12115427	CONSTRUCTION / PROVISION OF ROADS	ONGOING	1,000,000	
ERGP23115419	CONSTRUCTION/PROVISION OF INFRASTRUCTURE INCLUDING RENOVATION OF SANITARY FACILITIES	ONGOING	101,000,000	
ERGP26115421	CONSTRUCTION / PROVISION OF SPORTING FACILITIESCONSTRUCTION / PROVISION OF SPORTING FACILITIES	ONGOING	1,000,000	
ERGP27115426	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	1,000,000	
ERGP95554126	PROVISION AND RETICULATION OF WATER IN ENUGU CAMPUS		100,000,000	
0517021004		AHMADU BELLO UNIVERSITY, ZARIA		
CODE	LINE ITEM		AMOUNT	
2	EXPENDITURE		17,534,849,554	
21	PERSONNEL COST		17,106,546,713	
2101	SALARY		14,590,663,725	
210101	SALARIES AND WAGES		14,590,663,725	
21010101	SALARY		14,590,663,725	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,515,882,988	
210201	ALLOWANCES		695,079,848	
21020101	NON REGULAR ALLOWANCES		695,079,848	
210202	SOCIAL CONTRIBUTIONS		1,820,803,140	
21020201	NHIS		728,321,256	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,092,481,884	
22	OTHER RECURRENT COSTS		160,581,979	
2202	OVERHEAD COST		160,581,979	
220201	TRAVEL& TRANSPORT - GENERAL		45,000,000	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		45,000,000	
220203	MATERIALS & SUPPLIES - GENERAL		70,000,000	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		70,000,000	
220204	MAINTENANCE SERVICES - GENERAL		45,581,979	
22020405	MAINTENANCE OF PLANTS/GENERATORS		45,581,979	
23	CAPITAL EXPENDITURE		267,720,862	
2302	CONSTRUCTION / PROVISION		192,347,744	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		192,347,744	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		192,347,744	
2303	REHABILITATION / REPAIRS		75,373,118	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		75,373,118	
23030103	REHABILITATION / REPAIRS - HOUSING		56,224,158	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		19,148,960	
	TOTAL PERSONNEL		17,106,546,713	
	TOTAL OVERHEAD		160,581,979	
	TOTAL RECURRENT		17,267,128,692	
	TOTAL CAPITAL		267,720,862	
	TOTAL ALLOCATION		17,534,849,554	
0517021004		AHMADU BELLO UNIVERSITY, ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP1139618	CONSTRUCTION OF SPECTATORS PAVILLION AT STADIUM COMPLEX	ONGOING	64,208,022	
ERGP1139673	REHABILITATION OF UNIVERSITY CENTRAL STORE	ONGOING	19,148,960	
ERGP1139678	PROPOSED CONSTRUCTION OF ONE (1) STOREY SABBATICAL HOSTEL	ONGOING	28,139,722	
ERGP1139684	REHABILITATION OF RAMAT/ICSA HALL	ONGOING	56,224,158	
ERGP22582643	COMPLETION AND EQUIPPING OF VENOM, ANTIVENOM AND NATURAL TOXINS RESEARCH (VANTRAC)	ONGOING	100,000,000	
0517021005		OBAFEMI AWOLOWO UNIVERSITY		
CODE	LINE ITEM		AMOUNT	
2	EXPENDITURE		11,828,898,738	
21	PERSONNEL COST		11,635,021,499	
2101	SALARY		10,228,287,535	
210101	SALARIES AND WAGES		10,228,287,535	
21010101	SALARY		10,228,287,535	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,406,733,964	
210201	ALLOWANCES		129,582,237	
21020101	NON REGULAR ALLOWANCES		129,582,237	
210202	SOCIAL CONTRIBUTIONS		1,277,151,727	
21020201	NHIS		510,860,691	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		766,291,036	
22	OTHER RECURRENT COSTS		123,248,598	



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		123,248,598
220201	TRAVEL & TRANSPORT - GENERAL		4,929,944
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,464,972
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,464,972
220202	UTILITIES - GENERAL		54,229,384
22020201	ELECTRICITY CHARGES		24,649,720
22020203	INTERNET ACCESS CHARGES		22,184,748
22020205	WATER RATES		7,394,916
220203	MATERIALS & SUPPLIES - GENERAL		7,148,418
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,478,983
22020302	BOOKS		2,957,966
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,232,486
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,478,983
220204	MAINTENANCE SERVICES - GENERAL		8,873,899
22020402	MAINTENANCE OF OFFICE FURNITURE		2,464,972
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,929,944
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,478,983
220205	TRAINING - GENERAL		3,943,955
22020501	LOCAL TRAINING		2,464,972
22020502	INTERNATIONAL TRAINING		1,478,983
220206	OTHER SERVICES - GENERAL		2,464,972
22020601	SECURITY CHARGES		2,464,972
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,464,972
22020703	LEGAL SERVICES		2,464,972
220208	FUEL & LUBRICANTS - GENERAL		3,450,961
22020803	PLANT / GENERATOR FUEL COST		3,450,961
220209	FINANCIAL CHARGES - GENERAL		2,464,972
22020902	INSURANCE PREMIUM		2,464,972
220210	MISCELLANEOUS		33,277,121
22021001	REFRESHMENT & MEALS		2,957,966
22021002	HONORARIUM & SITTING ALLOWANCE		1,478,983
22021003	PUBLICITY & ADVERTISEMENTS		246,497
22021004	MEDICAL EXPENSES		2,957,966
22021009	SPORTING ACTIVITIES		3,450,961
22021010	DIRECT TEACHING & LABORATORY COST		22,184,748
23	CAPITAL EXPENDITURE		70,628,641
2302	CONSTRUCTION / PROVISION		49,025,359
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,025,359
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		44,023,008
23020114	CONSTRUCTION / PROVISION OF ROADS		5,002,351
2303	REHABILITATION / REPAIRS		21,603,282
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,603,282
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		21,603,282
	TOTAL PERSONNEL		11,635,021,499
	TOTAL OVERHEAD		123,248,598
	TOTAL RECURRENT		11,758,270,097
	TOTAL CAPITAL		70,628,641
	TOTAL ALLOCATION		11,828,898,738
0517021005	OBAFEMI AWOLOWO UNIVERSITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12108637	CONSTRUCTION OF ACCESS ROAD AND CAR PARK TO CENTRE FOR ENTREPRENEURSHIP BUILDING	ONGOING	5,002,351
ERGP27108632	CONSTRUCTION OF AERONAUTICAL OFFICE BLOCK WORKSHOP AND SEMINAL ROOMS	ONGOING	23,019,996
ERGP27108636	UPGRADING OF UNIVERSITY DAM	ONGOING	21,003,012
ERGP28108635	CONSTRUCTION OF NURSING SCIENCE BUILDING	ONGOING	21,603,282
0517021006	UNIVERSITY OF BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		14,574,161,724
21	PERSONNEL COST		14,381,682,982
2101	SALARY		12,684,512,854
210101	SALARIES AND WAGES		12,684,512,854
21010101	SALARY		12,684,512,854
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,697,170,128





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
210201	ALLOWANCES		112,990,237
21020101	NON REGULAR ALLOWANCES		112,990,237
210202	SOCIAL CONTRIBUTIONS		1,584,179,891
21020201	NHIS		633,671,956
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		950,507,935
22	OTHER RECURRENT COSTS		121,850,101
2202	OVERHEAD COST		121,850,101
220201	TRAVEL & TRANSPORT - GENERAL		6,363,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,006,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,357,000
220202	UTILITIES - GENERAL		13,510,050
22020201	ELECTRICITY CHARGES		11,110,050
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		900,000
220203	MATERIALS & SUPPLIES - GENERAL		4,225,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,225,000
220205	TRAINING - GENERAL		1,500,000
22020501	LOCAL TRAINING		1,500,000
220206	OTHER SERVICES - GENERAL		10,314,500
22020606	CLEANING AND FUMIGATION SERVICES		10,314,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,600,000
22020703	LEGAL SERVICES		3,600,000
220208	FUEL & LUBRICANTS - GENERAL		18,916,800
22020801	MOTOR VEHICLE FUEL COST		3,166,800
22020803	PLANT / GENERATOR FUEL COST		15,750,000
220209	FINANCIAL CHARGES - GENERAL		3,500,000
22020902	INSURANCE PREMIUM		3,500,000
220210	MISCELLANEOUS		59,920,751
22021001	REFRESHMENT & MEALS		3,300,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021004	MEDICAL EXPENSES		2,006,000
22021006	POSTAGES & COURIER SERVICES		1,300,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,500,000
22021010	DIRECT TEACHING & LABORATORY COST		42,250,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,564,751
23	CAPITAL EXPENDITURE		70,628,641
2302	CONSTRUCTION / PROVISION		70,628,641
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,628,641
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		70,628,641
	TOTAL PERSONNEL		14,381,682,982
	TOTAL OVERHEAD		121,850,101
	TOTAL RECURRENT		14,503,533,083
	TOTAL CAPITAL		70,628,641
	TOTAL ALLOCATION		14,574,161,724
0517021006	UNIVERSITY OF BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104961	CONSTRUCTION OF SCHOOL MEDICAL SCIENCES OFFICE BLOCK	ONGOING	70,628,641
0517021007	UNIVERSITY OF JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,968,582,084
21	PERSONNEL COST		10,668,068,975
2101	SALARY		9,234,731,930
210101	SALARIES AND WAGES		9,234,731,930
21010101	SALARY		9,234,731,930
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,433,337,045
210201	ALLOWANCES		280,379,770
21020101	NON REGULAR ALLOWANCES		280,379,770
210202	SOCIAL CONTRIBUTIONS		1,152,957,275
21020201	NHIS		461,182,910
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		691,774,365
22	OTHER RECURRENT COSTS		129,884,468
2202	OVERHEAD COST		129,884,468
220201	TRAVEL & TRANSPORT - GENERAL		6,725,627
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,434,438



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,631,869
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,308,320
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,351,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>18,426,894</b>
22020201	ELECTRICITY CHARGES		8,961,000
22020202	TELEPHONE CHARGES		1,095,000
22020203	INTERNET ACCESS CHARGES		2,773,305
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,580,470
22020205	WATER RATES		1,017,119
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>13,143,304</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,255,441
22020302	BOOKS		1,869,730
22020304	MAGAZINES & PERIODICALS		577,381
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,414,878
22020306	PRINTING OF SECURITY DOCUMENTS		2,520,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		903,510
22020309	UNIFORMS & OTHER CLOTHING		804,752
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,797,612
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>11,847,539</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,770,335
22020402	MAINTENANCE OF OFFICE FURNITURE		2,881,175
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,207,675
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,901,675
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,510,679
22020406	OTHER MAINTENANCE SERVICES		1,576,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,000,739</b>
22020501	LOCAL TRAINING		2,000,739
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>2,662,815</b>
22020601	SECURITY CHARGES		2,662,815
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>860,702</b>
22020703	LEGAL SERVICES		860,702
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,607,834</b>
22020801	MOTOR VEHICLE FUEL COST		2,531,950
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		850,892
22020803	PLANT / GENERATOR FUEL COST		1,224,992
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,309,171</b>
22020902	INSURANCE PREMIUM		1,309,171
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>68,299,843</b>
22021001	REFRESHMENT & MEALS		441,267
22021002	HONORARIUM & SITTING ALLOWANCE		876,844
22021003	PUBLICITY & ADVERTISEMENTS		808,532
22021004	MEDICAL EXPENSES		533,081
22021006	POSTAGES & COURIER SERVICES		551,492
22021007	WELFARE PACKAGES		1,898,699
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,062,109
22021009	SPORTING ACTIVITIES		664,265
22021010	DIRECT TEACHING & LABORATORY COST		60,353,467
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,110,087
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>170,628,641</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>111,628,641</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>111,628,641</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		66,128,641
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		45,500,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>59,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>59,000,000</b>
23030113	REHABILITATION / REPAIRS - ROADS		59,000,000
	<b>TOTAL PERSONNEL</b>		<b>10,668,068,975</b>
	<b>TOTAL OVERHEAD</b>		<b>129,884,468</b>
	<b>TOTAL RECURRENT</b>		<b>10,797,953,443</b>
	<b>TOTAL CAPITAL</b>		<b>170,628,641</b>
	<b>TOTAL ALLOCATION</b>		<b>10,968,582,084</b>
<b>0517021007</b>	<b>UNIVERSITY OF JOS</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23137676	FURNISHING OF SENATE CHAMBERS AND ADMINISTRATIVE BLOCK	ONGOING	66,128,641



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP23137678	PROCUREMENT OF TEACHING & RESEARCH EQUIPMENT	ONGOING	45,500,000
ERGP23144824	REHABILITATION OF INTERNAL ROAD NETWORK	NEW	59,000,000
0517021008	UNIVERSITY OF CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,411,747,763
21	PERSONNEL COST		16,192,171,453
2101	SALARY		14,287,204,756
210101	SALARIES AND WAGES		14,287,204,756
21010101	SALARY		14,287,204,756
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,904,966,697
210201	ALLOWANCES		120,450,318
21020101	NON REGULAR ALLOWANCES		120,450,318
210202	SOCIAL CONTRIBUTIONS		1,784,516,379
21020201	NHIS		713,806,552
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,070,709,827
22	OTHER RECURRENT COSTS		148,797,669
2202	OVERHEAD COST		148,797,669
220201	TRAVEL& TRANSPORT - GENERAL		25,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,000,000
220202	UTILITIES - GENERAL		30,000,000
22020201	ELECTRICITY CHARGES		30,000,000
220203	MATERIALS & SUPPLIES - GENERAL		15,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
220204	MAINTENANCE SERVICES - GENERAL		8,797,669
22020406	OTHER MAINTENANCE SERVICES		8,797,669
220205	TRAINING - GENERAL		20,000,000
22020501	LOCAL TRAINING		20,000,000
220208	FUEL & LUBRICANTS - GENERAL		40,000,000
22020803	PLANT / GENERATOR FUEL COST		40,000,000
220210	MISCELLANEOUS		10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
23	CAPITAL EXPENDITURE		70,778,641
2301	FIXED ASSETS PURCHASED		20,004,923
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,004,923
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,004,923
2302	CONSTRUCTION / PROVISION		50,773,718
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,773,718
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,773,718
	TOTAL PERSONNEL		16,192,171,453
	TOTAL OVERHEAD		148,797,669
	TOTAL RECURRENT		16,340,969,122
	TOTAL CAPITAL		70,778,641
	TOTAL ALLOCATION		16,411,747,763
0517021008	UNIVERSITY OF CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23102048	FURNISHING OF CIVIL ENGINEERING DEPARTMENT	ONGOING	20,004,923
ERGP27102041	COMPLETION OF FACULTY OF LAW COMPLEX	ONGOING	20,678,857
ERGP27102053	FURNISHING OF CIVIL ENGINEERING DEPARTMENT	ONGOING	30,094,861
0517021009	UNIVERSITY OF ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,322,471,746
21	PERSONNEL COST		10,124,085,303
2101	SALARY		8,847,059,172
210101	SALARIES AND WAGES		8,847,059,172
21010101	SALARY		8,847,059,172
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,277,026,131
210201	ALLOWANCES		176,931,901
21020101	NON REGULAR ALLOWANCES		176,931,901
210202	SOCIAL CONTRIBUTIONS		1,100,094,230
21020201	NHIS		440,037,692
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		660,056,538
22	OTHER RECURRENT COSTS		127,757,804
2202	OVERHEAD COST		127,757,804
220201	TRAVEL& TRANSPORT - GENERAL		17,034,374



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CODE	LINE ITEM		AMOUNT =N=
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,517,187
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,517,187
220202	UTILITIES - GENERAL		2,129,297
22020202	TELEPHONE CHARGES		2,129,297
220203	MATERIALS & SUPPLIES - GENERAL		42,585,935
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		42,585,935
220204	MAINTENANCE SERVICES - GENERAL		27,680,857
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,387,890
22020402	MAINTENANCE OF OFFICE FURNITURE		21,292,967
220205	TRAINING - GENERAL		21,292,967
22020501	LOCAL TRAINING		21,292,967
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,129,297
22020708	MEDICAL CONSULTING		2,129,297
220208	FUEL & LUBRICANTS - GENERAL		8,517,187
22020801	MOTOR VEHICLE FUEL COST		8,517,187
220210	MISCELLANEOUS		6,387,890
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,129,297
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		4,258,593
23	CAPITAL EXPENDITURE		70,628,639
2301	FIXED ASSETS PURCHASED		12,006,068
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,006,068
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		12,006,068
2302	CONSTRUCTION / PROVISION		48,622,400
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		48,622,400
23020114	CONSTRUCTION / PROVISION OF ROADS		48,622,400
2305	OTHER CAPITAL PROJECTS		10,000,171
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,171
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,171
	TOTAL PERSONNEL		10,124,085,303
	TOTAL OVERHEAD		127,757,804
	TOTAL RECURRENT		10,251,843,107
	TOTAL CAPITAL		70,628,639
	TOTAL ALLOCATION		10,322,471,746
0517021009	UNIVERSITY OF ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12128771	CONSTRUCTION OF ROAD OF HEALTH SCIENCES	ONGOING	48,622,400
ERGP29128775	PURCHASE OF COMPUTER SOFTWARE AND ACCESSORIES	ONGOING	10,000,171
ERGP30128773	PURCHASE OF TEACHING AND LEARNING OF LABORATORY	ONGOING	12,006,068
0517021010	UNIVERSITY OF ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,769,447,551
21	PERSONNEL COST		5,302,280,790
2101	SALARY		4,620,058,338
210101	SALARIES AND WAGES		4,620,058,338
21010101	SALARY		4,620,058,338
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		682,222,452
210201	ALLOWANCES		116,691,827
21020101	NON REGULAR ALLOWANCES		116,691,827
210202	SOCIAL CONTRIBUTIONS		565,530,625
21020201	NHIS		226,212,250
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		339,318,375
22	OTHER RECURRENT COSTS		92,262,219
2202	OVERHEAD COST		92,262,219
220202	UTILITIES - GENERAL		58,754,978
22020201	ELECTRICITY CHARGES		40,106,819
22020205	WATER RATES		18,648,159
220203	MATERIALS & SUPPLIES - GENERAL		33,507,241
22020303	NEWSPAPERS		1,652,082
22020304	MAGAZINES & PERIODICALS		2,530,477
22020307	DRUGS & MEDICAL SUPPLIES		14,846,107
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		14,478,575
23	CAPITAL EXPENDITURE		1,374,904,542
2301	FIXED ASSETS PURCHASED		62,743,162
230101	PURCHASE OF FIXED ASSETS - GENERAL		62,743,162



2020 APPROPRIATION BILL			
<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
23010105	PURCHASE OF MOTOR VEHICLES		62,743,162
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>1,312,161,380</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>1,312,161,380</b>
23020114	CONSTRUCTION / PROVISION OF ROADS		375,661,380
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		936,500,000
	<b>TOTAL PERSONNEL</b>		<b>5,302,280,790</b>
	<b>TOTAL OVERHEAD</b>		<b>92,262,219</b>
	<b>TOTAL RECURRENT</b>		<b>5,394,543,009</b>
	<b>TOTAL CAPITAL</b>		<b>1,374,904,542</b>
	<b>TOTAL ALLOCATION</b>		<b>6,769,447,551</b>
<b>0517021010</b>	<b>UNIVERSITY OF ABUJA</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP12116142	PROVISION OF ACCESS ROAD TO ACADEMIC CORE, UNIVERSITY FARM AND STAFF HOUSING AREA	ONGOING	237,256,838
ERGP12128451	INSTITUTE OF EDUCATION TO ACADEMIC CORE ROAD	ONGOING	138,404,542
ERGP23102096	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	62,743,162
ERGP23145098	WALL FENCING	NEW	936,500,000
<b>0517021014</b>	<b>UNIVERSITY OF PORT HARCOURT</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>11,673,540,074</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>11,495,994,670</b>
<b>2101</b>	<b>SALARY</b>		<b>10,199,947,409</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>10,199,947,409</b>
21010101	SALARY		10,199,947,409
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>1,296,047,261</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>22,438,051</b>
21020101	NON REGULAR ALLOWANCES		22,438,051
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>1,273,609,210</b>
21020201	NHIS		509,443,684
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		764,165,526
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>106,866,763</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>106,866,763</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>10,500,000</b>
22020201	ELECTRICITY CHARGES		10,500,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>12,000,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>14,400,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,400,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>18,366,763</b>
22020803	PLANT / GENERATOR FUEL COST		18,366,763
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>51,600,000</b>
22021010	DIRECT TEACHING & LABORATORY COST		51,600,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>70,678,641</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>40,619,862</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>40,619,862</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		31,540,506
23020114	CONSTRUCTION / PROVISION OF ROADS		9,079,356
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>30,058,779</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>30,058,779</b>
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		30,058,779
	<b>TOTAL PERSONNEL</b>		<b>11,495,994,670</b>
	<b>TOTAL OVERHEAD</b>		<b>106,866,763</b>
	<b>TOTAL RECURRENT</b>		<b>11,602,861,433</b>
	<b>TOTAL CAPITAL</b>		<b>70,678,641</b>
	<b>TOTAL ALLOCATION</b>		<b>11,673,540,074</b>
<b>0517021014</b>	<b>UNIVERSITY OF PORT HARCOURT</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP12136295	CONSTRUCTION OF ACCESS ROAD TO ASHGROVE ACADEMY(PHASE 1)	ONGOING	30,058,779
ERGP23105741	CONSTRUCTION OF LAB PHARMACY BUILDING PHASE II	ONGOING	23,313,492
ERGP23105751	CONSTRUCTION OF PHARMACY LECTURE HALL PHASE II BUILDING	ONGOING	8,227,014
ERGP30136298	FABRICATION AND COMPLETE INSTALLATION OF 3NO GRAIN SILOS FOR FACULTY OF AGRICULTURE	ONGOING	9,079,356
<b>0517021015</b>	<b>ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI</b>		





2020 APPROPRIATION BILL			
<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>5,575,928,569</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>5,302,696,131</b>
<b>2101</b>	<b>SALARY</b>		<b>4,689,113,400</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>4,689,113,400</b>
21010101	SALARY		4,689,113,400
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>613,582,731</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>28,827,771</b>
21020101	NON REGULAR ALLOWANCES		28,827,771
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>584,754,960</b>
21020201	NHIS		233,901,984
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		350,852,976
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>78,704,778</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>78,704,778</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>36,160,766</b>
22020201	ELECTRICITY CHARGES		26,034,316
22020205	WATER RATES		10,126,450
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>42,544,012</b>
22021010	DIRECT TEACHING & LABORATORY COST		20,270,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		22,274,012
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>194,527,660</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>61,195,341</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>61,195,341</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		0
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		34,228,068
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		26,967,273
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>133,332,319</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>133,332,319</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		133,332,319
	<b>TOTAL PERSONNEL</b>		<b>5,302,696,131</b>
	<b>TOTAL OVERHEAD</b>		<b>78,704,778</b>
	<b>TOTAL RECURRENT</b>		<b>5,381,400,909</b>
	<b>TOTAL CAPITAL</b>		<b>194,527,660</b>
	<b>TOTAL ALLOCATION</b>		<b>5,575,928,569</b>
<b>0517021015</b>	<b>ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23114904	CONSTRUCTION OF REINFORCE CONCRETE DRAINAGES PHASE II	ONGOING	34,228,068
ERGP23114906	REHABILITATION OF ACADEMIC BUILDING/STAFF QUARTERS	ONGOING	12,440,958
ERGP23114908	CONSTRUCTION OF REINFORCE CONCRETE DRAINAGES PHASE II	ONGOING	14,526,315
ERGP27114909	REHABILITATION OF ACADEMIC BUILDING/STAFF QUARTERS	ONGOING	33,332,319
ERGP22582396	DIGITIZATION AND MIGRATION OF RESEARCH CONTENT TO NIGERIA ACADEMIC RESEARCH REPOSITORY (NARR) AT ATBU BAUCHI		100,000,000
<b>0517021016</b>	<b>UNIVERSITY OF TECHNOLOGY, OWERRI</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>10,319,078,470</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>10,103,363,171</b>
<b>2101</b>	<b>SALARY</b>		<b>8,783,393,647</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>8,783,393,647</b>
21010101	SALARY		8,783,393,647
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>1,319,969,524</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>224,821,994</b>
21020101	NON REGULAR ALLOWANCES		224,821,994
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>1,095,147,530</b>
21020201	NHIS		438,059,012
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		657,088,518
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>145,036,658</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>145,036,658</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>6,742,900</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,742,900
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>10,121,900</b>
22020201	ELECTRICITY CHARGES		10,121,900
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>13,450,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,450,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>5,210,212</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020501	LOCAL TRAINING		2,810,212
22020502	INTERNATIONAL TRAINING		2,400,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>29,385,000</b>
22020801	MOTOR VEHICLE FUEL COST		16,250,000
22020803	PLANT / GENERATOR FUEL COST		13,135,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>80,126,646</b>
22021002	HONORARIUM & SITTING ALLOWANCE		19,850,172
22021006	POSTAGES & COURIER SERVICES		3,767,351
22021010	DIRECT TEACHING & LABORATORY COST		56,509,123
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>70,678,641</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>70,678,641</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>70,678,641</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		70,678,641
	<b>TOTAL PERSONNEL</b>		<b>10,103,363,171</b>
	<b>TOTAL OVERHEAD</b>		<b>145,036,658</b>
	<b>TOTAL RECURRENT</b>		<b>10,248,399,829</b>
	<b>TOTAL CAPITAL</b>		<b>70,678,641</b>
	<b>TOTAL ALLOCATION</b>		<b>10,319,078,470</b>
<b>0517021016</b>	<b>UNIVERSITY OF TECHNOLOGY, OWERRI</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27102675	COMPLETION AND FURNISHING OF SCHOOL OF SCIENCE COMPLEX PHASE 1	ONGOING	51,519,689
ERGP27102680	COMPLETION OF SCHOOL OF HEALTH TECHNOLOGY BUILDING	ONGOING	19,158,952
<b>0517021017</b>	<b>FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>5,940,895,554</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>5,748,603,143</b>
<b>2101</b>	<b>SALARY</b>		<b>5,088,571,861</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>5,088,571,861</b>
21010101	SALARY		5,088,571,861
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>660,031,282</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>25,344,015</b>
21020101	NON REGULAR ALLOWANCES		25,344,015
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>634,687,267</b>
21020201	NHIS		253,874,907
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		380,812,360
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>122,248,738</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>122,248,738</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,367,002</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,680,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,686,954
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>43,800,000</b>
22020201	ELECTRICITY CHARGES		30,000,000
22020202	TELEPHONE CHARGES		1,800,000
22020203	INTERNET ACCESS CHARGES		12,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>13,950,100</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,455,300
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,024,800
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,470,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>14,371,500</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,321,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,770,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,780,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		900,000
22020406	OTHER MAINTENANCE SERVICES		600,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,550,000</b>
22020501	LOCAL TRAINING		2,550,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>8,632,156</b>
22020801	MOTOR VEHICLE FUEL COST		3,674,380
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		661,776
22020803	PLANT / GENERATOR FUEL COST		4,296,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>35,577,980</b>
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,428,000



2020 APPROPRIATION BILL			
<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
22021006	POSTAGES & COURIER SERVICES		2,574,000
22021007	WELFARE PACKAGES		5,775,500
22021010	DIRECT TEACHING & LABORATORY COST		16,800,480
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>70,043,673</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>70,043,673</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>70,043,673</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		70,043,673
	<b>TOTAL PERSONNEL</b>		<b>5,748,603,143</b>
	<b>TOTAL OVERHEAD</b>		<b>122,248,738</b>
	<b>TOTAL RECURRENT</b>		<b>5,870,851,881</b>
	<b>TOTAL CAPITAL</b>		<b>70,043,673</b>
	<b>TOTAL ALLOCATION</b>		<b>5,940,895,554</b>
<b>0517021017</b>	<b>FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23111076	CONSTRUCTION OF SCHOOL OF INFORMATION AND COMMUNICATION TECHNOLOGY	ONGOING	70,043,673
<b>0517021018</b>	<b>FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		
<b>21</b>	<b>PERSONNEL COST</b>		<b>5,113,058,180</b>
<b>2101</b>	<b>SALARY</b>		<b>4,453,291,585</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>4,453,291,585</b>
21010101	SALARY		4,453,291,585
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>659,766,595</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>104,489,362</b>
21020101	NON REGULAR ALLOWANCES		104,489,362
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>555,277,233</b>
21020201	NHIS		222,110,893
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		333,166,340
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>103,612,337</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>103,612,337</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,500,000</b>
22020205	WATER RATES		2,500,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>8,984,337</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,500,000
22020303	NEWSPAPERS		484,337
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>16,000,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>4,500,000</b>
22020501	LOCAL TRAINING		4,500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>10,500,000</b>
22020803	PLANT / GENERATOR FUEL COST		10,500,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>61,128,000</b>
22021001	REFRESHMENT & MEALS		5,440,000
22021010	DIRECT TEACHING & LABORATORY COST		55,688,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>70,678,641</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>70,678,641</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>70,678,641</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		70,678,641
	<b>TOTAL PERSONNEL</b>		<b>5,113,058,180</b>
	<b>TOTAL OVERHEAD</b>		<b>103,612,337</b>
	<b>TOTAL RECURRENT</b>		<b>5,216,670,517</b>
	<b>TOTAL CAPITAL</b>		<b>70,678,641</b>
	<b>TOTAL ALLOCATION</b>		<b>5,287,349,158</b>
<b>0517021018</b>	<b>FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP29114974	COMPLETION OF CYBER SECURITY SCIENCE DEPT	ONGOING	70,678,641
<b>0517021019</b>	<b>FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>3,820,224,547</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>3,666,436,763</b>
<b>2101</b>	<b>SALARY</b>		<b>3,256,012,546</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>3,256,012,546</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
21010101	SALARY		3,256,012,546
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		410,424,217
210201	ALLOWANCES		4,806,864
21020101	NON REGULAR ALLOWANCES		4,806,864
210202	SOCIAL CONTRIBUTIONS		405,617,353
21020201	NHIS		162,246,941
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		243,370,412
22	OTHER RECURRENT COSTS		83,109,143
2202	OVERHEAD COST		83,109,143
220202	UTILITIES - GENERAL		41,509,143
22020201	ELECTRICITY CHARGES		41,509,143
220208	FUEL & LUBRICANTS - GENERAL		32,000,000
22020803	PLANT / GENERATOR FUEL COST		32,000,000
220210	MISCELLANEOUS		9,600,000
22021010	DIRECT TEACHING & LABORATORY COST		9,600,000
23	CAPITAL EXPENDITURE		70,678,641
2302	CONSTRUCTION / PROVISION		70,678,641
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,678,641
23020114	CONSTRUCTION / PROVISION OF ROADS		70,678,641
	TOTAL PERSONNEL		3,666,436,763
	TOTAL OVERHEAD		83,109,143
	TOTAL RECURRENT		3,749,545,906
	TOTAL CAPITAL		70,678,641
	TOTAL ALLOCATION		3,820,224,547
0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12137434	CONSTRUCTION/RENOVATION OF INTERNAL ROAD NETWORK	NEW	70,678,641
0517021020	UNIVERSITY OF UYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		
21	PERSONNEL COST		9,216,226,412
2101	SALARY		7,977,309,089
210101	SALARIES AND WAGES		7,977,309,089
21010101	SALARY		7,977,309,089
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,238,917,323
210201	ALLOWANCES		245,906,333
21020101	NON REGULAR ALLOWANCES		245,906,333
210202	SOCIAL CONTRIBUTIONS		993,010,990
21020201	NHIS		397,204,396
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		595,806,594
22	OTHER RECURRENT COSTS		102,354,973
2202	OVERHEAD COST		102,354,973
220202	UTILITIES - GENERAL		58,412,973
22020201	ELECTRICITY CHARGES		58,412,973
220208	FUEL & LUBRICANTS - GENERAL		43,942,000
22020803	PLANT / GENERATOR FUEL COST		43,942,000
23	CAPITAL EXPENDITURE		70,678,641
2302	CONSTRUCTION / PROVISION		40,678,641
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,678,641
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		40,678,641
2305	OTHER CAPITAL PROJECTS		30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,000,000
23050101	RESEARCH AND DEVELOPMENT		30,000,000
	TOTAL PERSONNEL		9,216,226,412
	TOTAL OVERHEAD		102,354,973
	TOTAL RECURRENT		9,318,581,385
	TOTAL CAPITAL		70,678,641
	TOTAL ALLOCATION		9,389,260,026
0517021020	UNIVERSITY OF UYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143322	COMPLETION OF FACULTY OF AGRICULTURE LABORATORY BLOCK (PHASE I)	ONGOING	40,678,641
ERGP30143324	SUPPLY AND INSTALLATION OF TEACHING/RESEARCH EQUIPMENT TO DEPARTMENTS	ONGOING	30,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
0517021021	UNIVERSITY OF MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,322,901,825
21	PERSONNEL COST		11,928,568,856
2101	SALARY		9,847,102,457
210101	SALARIES AND WAGES		9,847,102,457
21010101	SALARY		9,847,102,457
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,081,466,399
210201	ALLOWANCES		860,268,100
21020101	NON REGULAR ALLOWANCES		860,268,100
210202	SOCIAL CONTRIBUTIONS		1,221,198,299
21020201	NHIS		488,479,320
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		732,718,979
22	OTHER RECURRENT COSTS		136,354,328
2202	OVERHEAD COST		136,354,328
220201	TRAVEL & TRANSPORT - GENERAL		45,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		8,175,623
22020201	ELECTRICITY CHARGES		5,384,670
22020203	INTERNET ACCESS CHARGES		1,522,338
22020205	WATER RATES		1,268,615
220203	MATERIALS & SUPPLIES - GENERAL		4,864,455
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		84,574
22020302	BOOKS		2,029,784
22020303	NEWSPAPERS		431,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		880,934
22020307	DRUGS & MEDICAL SUPPLIES		761,169
22020309	UNIFORMS & OTHER CLOTHING		676,594
220204	MAINTENANCE SERVICES - GENERAL		5,835,630
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		507,446
22020402	MAINTENANCE OF OFFICE FURNITURE		761,169
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,537,231
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,029,784
220208	FUEL & LUBRICANTS - GENERAL		38,502,995
22020801	MOTOR VEHICLE FUEL COST		1,268,615
22020803	PLANT / GENERATOR FUEL COST		37,234,380
220210	MISCELLANEOUS		33,975,625
22021002	HONORARIUM & SITTING ALLOWANCE		1,268,615
22021006	POSTAGES & COURIER SERVICES		507,446
22021009	SPORTING ACTIVITIES		761,169
22021010	DIRECT TEACHING & LABORATORY COST		31,438,395
23	CAPITAL EXPENDITURE		1,257,978,641
2301	FIXED ASSETS PURCHASED		13,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		13,000,000
2302	CONSTRUCTION / PROVISION		960,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		960,500,000
23020114	CONSTRUCTION / PROVISION OF ROADS		933,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		27,000,000
2303	REHABILITATION / REPAIRS		284,478,641
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		284,478,641
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		284,478,641
	TOTAL PERSONNEL		11,928,568,856
	TOTAL OVERHEAD		136,354,328
	TOTAL RECURRENT		12,064,923,184
	TOTAL CAPITAL		1,257,978,641
	TOTAL ALLOCATION		13,322,901,825
0517021021	UNIVERSITY OF MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12145114	ROAD NETWORK	NEW	933,500,000
ERGP23125246	DRAINAGE CONSTRUCTION	NEW	8,000,000
ERGP23125254	TEACHING AND RESEARCH EQUIPMENTS	NEW	13,000,000
ERGP23141284	REPLACEMENT OF ROOFING IN THE SENATE CHAMBERS	NEW	4,646,500





0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=	
ERGP23141316	REHABILITATION OF THE SENIOR STAFF QUARTERS	NEW	11,000,000	
ERGP23141330	REHABILITATION OF ACADEMIC STAFF OFFICES	NEW	9,000,000	
ERGP23141336	FENCING OF THE FACULTY OF ENVIRONMENTAL STUDIES COMPLEX	NEW	9,000,000	
ERGP23141345	UPGRADING OF EXISTING POWER FACILITIES	NEW	6,000,000	
ERGP23141442	UPGRADING OF THE MORIBUND WATER SYSYTEM IN THE UNIVERSITY	NEW	4,000,000	
ERGP23141447	REHABILITATION OF THE DILAPIDATED STUDENTS HOSTELS	NEW	9,832,141	
ERGP25145465	EXTENSION, FURNISHING AND EQUIPPING OF UNIVERSITY OF MAIDUGURI HEALTH CENTRE	ONGOING	250,000,000	
0517021022		NNAMDI AZIKIWE UNIVERSITY, AWKA		
CODE	LINE ITEM		AMOUNT	
2	EXPENDITURE		11,874,915,527	
21	PERSONNEL COST		11,717,955,332	
2101	SALARY		10,307,797,403	
210101	SALARIES AND WAGES		10,307,797,403	
21010101	SALARY		10,307,797,403	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,410,157,929	
210201	ALLOWANCES		123,067,469	
21020101	NON REGULAR ALLOWANCES		123,067,469	
210202	SOCIAL CONTRIBUTIONS		1,287,090,460	
21020201	NHIS		514,836,184	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		772,254,276	
22	OTHER RECURRENT COSTS		86,440,982	
2202	OVERHEAD COST		86,440,982	
220202	UTILITIES - GENERAL		11,123,410	
22020201	ELECTRICITY CHARGES		10,062,016	
22020202	TELEPHONE CHARGES		1,061,394	
220203	MATERIALS & SUPPLIES - GENERAL		9,876,272	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,245,577	
22020302	BOOKS		3,231,945	
22020304	MAGAZINES & PERIODICALS		318,418	
22020307	DRUGS & MEDICAL SUPPLIES		1,018,938	
22020309	UNIFORMS & OTHER CLOTHING		1,061,394	
220204	MAINTENANCE SERVICES - GENERAL		13,967,947	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,996,877	
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,974,193	
22020406	OTHER MAINTENANCE SERVICES		5,996,877	
220208	FUEL & LUBRICANTS - GENERAL		4,776,274	
22020801	MOTOR VEHICLE FUEL COST		4,776,274	
220210	MISCELLANEOUS		46,697,079	
22021001	REFRESHMENT & MEALS		5,360,040	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,179,603	
22021009	SPORTING ACTIVITIES		1,592,091	
22021010	DIRECT TEACHING & LABORATORY COST		3,566,284	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		30,999,061	
23	CAPITAL EXPENDITURE		70,519,213	
2301	FIXED ASSETS PURCHASED		70,519,213	
230101	PURCHASE OF FIXED ASSETS - GENERAL		70,519,213	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		70,519,213	
	TOTAL PERSONNEL		11,717,955,332	
	TOTAL OVERHEAD		86,440,982	
	TOTAL RECURRENT		11,804,396,314	
	TOTAL CAPITAL		70,519,213	
	TOTAL ALLOCATION		11,874,915,527	
0517021022		NNAMDI AZIKIWE UNIVERSITY, AWKA		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP23106219	FURNISHING AND EQUIPING OF ALREADY COMPLETED CLASSROOM BLOCKS, LECTURE THEATRE/HALLS, LABORATORIES AND LECTURE STUDIOS	ONGOING	70,519,213	
0517021023		BAYERO UNIVERSITY, KANO		
CODE	LINE ITEM		AMOUNT	
2	EXPENDITURE		11,135,999,784	
21	PERSONNEL COST		10,206,094,053	
2101	SALARY		8,337,738,663	
210101	SALARIES AND WAGES		8,337,738,663	



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CODE	LINE ITEM		AMOUNT =N=
21010101	SALARY		8,337,738,663
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>1,868,355,390</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>827,522,273</b>
21020101	NON REGULAR ALLOWANCES		827,522,273
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>1,040,833,117</b>
21020201	NHIS		416,333,247
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		624,499,870
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>133,563,418</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>133,563,418</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>7,996,538</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,996,538
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>26,965,338</b>
22020201	ELECTRICITY CHARGES		26,965,338
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>20,398,785</b>
22020803	PLANT / GENERATOR FUEL COST		20,398,785
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>78,202,757</b>
22021010	DIRECT TEACHING & LABORATORY COST		78,202,757
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>796,342,313</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>706,342,313</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>706,342,313</b>
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		676,342,313
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>90,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>90,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		90,000,000
	<b>TOTAL PERSONNEL</b>		<b>10,206,094,053</b>
	<b>TOTAL OVERHEAD</b>		<b>133,563,418</b>
	<b>TOTAL RECURRENT</b>		<b>10,339,657,471</b>
	<b>TOTAL CAPITAL</b>		<b>796,342,313</b>
	<b>TOTAL ALLOCATION</b>		<b>11,135,999,784</b>
<b>0517021023</b>	<b>BAYERO UNIVERSITY, KANO</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23111011	CONSTRUCTION OF LIBRARY FOR SCHOOL OF CONTINUED EDUCATION	ONGOING	30,000,000
ERGP23131862	CONSTRUCTION AND FURNISHING OF CENTRE FOR SCIENCE, SOCIAL AND POPULATION	ONGOING	86,342,313
ERGP23131866	REHABILITATION, EXPANSION AND FURNISHING OF OFFICES/LECTURE ROOMS AT COLLEGE OF HEALTH SCIENCES	ONGOING	90,000,000
ERGP23131868	CONSTRUCTION AND FURNISHING OF FACULTY OF VETERINARY MEDICINE	ONGOING	90,000,000
ERGP22582397	CONSTRUCTION AND FURNISHING OF NIGERIA CENTRE FOR READING RESEARCH		250,000,000
ERGP22582398	REFURBISHING OF SCIENCE LABORATORIES		250,000,000
<b>0517021024</b>	<b>USMAN DAN FODIO UNIVERSITY, SOKOTO</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>9,152,629,392</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>8,485,405,551</b>
<b>2101</b>	<b>SALARY</b>		<b>6,970,671,162</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>6,970,671,162</b>
21010101	SALARY		6,970,671,162
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>1,514,734,389</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>644,784,709</b>
21020101	NON REGULAR ALLOWANCES		644,784,709
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>869,949,680</b>
21020201	NHIS		347,979,872
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		521,969,808
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>96,545,200</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>96,545,200</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>55,415,713</b>
22020201	ELECTRICITY CHARGES		55,415,713
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>41,129,487</b>
22021010	DIRECT TEACHING & LABORATORY COST		41,129,487
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>570,678,641</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>570,678,641</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		570,678,641
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		570,678,641
	TOTAL PERSONNEL		8,485,405,551
	TOTAL OVERHEAD		96,545,200
	TOTAL RECURRENT		8,581,950,751
	TOTAL CAPITAL		570,678,641
	TOTAL ALLOCATION		9,152,629,392
0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127353	COMPLETION, CONSTRUCTION AND FURNISHING OF FACULTY OF VETENARY MEDICINE PHASE 1	ONGOING	70,678,641
ERGP23127354	PERIMETER FENCING		500,000,000
0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		933,028,671
21	PERSONNEL COST		604,077,613
2101	SALARY		538,188,292
210101	SALARIES AND WAGES		538,188,292
21010101	SALARY		538,188,292
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		65,889,321
210202	SOCIAL CONTRIBUTIONS		65,889,321
21020201	NHIS		26,355,728
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		39,533,593
22	OTHER RECURRENT COSTS		104,773,058
2202	OVERHEAD COST		104,773,058
220201	TRAVEL & TRANSPORT - GENERAL		9,291,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,750,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,541,000
220202	UTILITIES - GENERAL		10,638,058
22020201	ELECTRICITY CHARGES		3,623,000
22020202	TELEPHONE CHARGES		3,236,058
22020203	INTERNET ACCESS CHARGES		3,779,000
220203	MATERIALS & SUPPLIES - GENERAL		12,428,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,869,000
22020303	NEWSPAPERS		471,000
22020304	MAGAZINES & PERIODICALS		471,000
22020307	DRUGS & MEDICAL SUPPLIES		456,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,161,000
220204	MAINTENANCE SERVICES - GENERAL		15,435,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,008,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,926,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,041,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		926,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,008,000
22020406	OTHER MAINTENANCE SERVICES		1,526,000
220205	TRAINING - GENERAL		6,750,000
22020501	LOCAL TRAINING		6,750,000
220206	OTHER SERVICES - GENERAL		4,586,000
22020601	SECURITY CHARGES		4,586,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,557,000
22020701	FINANCIAL CONSULTING		3,660,000
22020703	LEGAL SERVICES		2,041,000
22020708	MEDICAL CONSULTING		856,000
220208	FUEL & LUBRICANTS - GENERAL		12,402,000
22020801	MOTOR VEHICLE FUEL COST		7,197,000
22020803	PLANT / GENERATOR FUEL COST		5,205,000
220209	FINANCIAL CHARGES - GENERAL		2,245,000
22020902	INSURANCE PREMIUM		2,245,000
220210	MISCELLANEOUS		24,441,000
22021001	REFRESHMENT & MEALS		3,089,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,394,000
22021003	PUBLICITY & ADVERTISEMENTS		1,041,000
22021004	MEDICAL EXPENSES		471,000
22021006	POSTAGES & COURIER SERVICES		756,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22021007	WELFARE PACKAGES		2,312,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,695,000
22021010	DIRECT TEACHING & LABORATORY COST		3,126,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,557,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>224,178,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>30,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>30,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>90,378,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>90,378,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		39,378,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		25,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		7,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		19,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>11,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>11,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		11,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>92,800,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>92,800,000</b>
23050101	RESEARCH AND DEVELOPMENT		92,800,000
	<b>TOTAL PERSONNEL</b>		<b>604,077,613</b>
	<b>TOTAL OVERHEAD</b>		<b>104,773,058</b>
	<b>TOTAL RECURRENT</b>		<b>708,850,671</b>
	<b>TOTAL CAPITAL</b>		<b>224,178,000</b>
	<b>TOTAL ALLOCATION</b>		<b>933,028,671</b>
<b>0517021025</b>	<b>NATIONAL MATHEMATICAL CENTRE, SHEDA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12141867	ROAD AND STORM WATER DRAINAGE NETWORK	NEW	7,000,000
ERGP18106028	POPULARIZATION AND IMPLEMENTATION OF MENTAL ARITHMETIC PROGRAMME IN BASIC SCHOOLS ACROSS ALL THE STATES OF THE FEDERATION AND FCT (SDGs PROJECT)	NEW	17,000,000
ERGP18106041	SPECIAL MATHEMATICS IMPROVEMENT AND OLYMPIAD TRAINING FOR JUNIOR SECONDARY SCHOOL GIRL STUDENTS (SDGs PROJECT)	NEW	19,300,000
ERGP18141748	PURCHASE OF PROJECT VEHICLES	NEW	30,000,000
ERGP27105910	COMPLETION & FURNISHING OF PARTICIPANT HOSTEL	NEW	25,000,000
ERGP27105958	CONSTRUCTION OF 500 SEATER CAPACITY AUDITORIUM WITH OFFICES	NEW	10,000,000
ERGP27105983	RENOVATION OF OFFICE BUILDINGS	NEW	11,000,000
ERGP27141906	STORE COMPLEX AND PROCUREMENT OFFICES	NEW	29,378,000
ERGP29105972	CAMPUS WIDE INTERNET CONNECTIVITY	NEW	19,000,000
ERGP30105992	CAPACITY BUILDING FOR HIGH LEVEL MAN POWER IN MATHEMATICAL SCIENCES WITHIN THE FIVE PROGRAMMES OF THE CENTRE	NEW	16,200,000
ERGP30106006	CONDUCT OF NATIONAL AND INTERNATIONAL MATHEMATICS AND SCIENCE OLYMPIAD COMPETITION	NEW	19,500,000
ERGP30128734	RESEARCH AND DEVELOPMENT IN MATHEMATICAL SCIENCES	NEW	10,000,000
ERGP30141956	THE COMMISSION ON SCIENCE AND TECHNOLOGY FOR SUSTAINABLE DEVELOPMENT IN THE SOUTH (COMSATS)	NEW	10,800,000
<b>0517021026</b>	<b>FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>640,086,386</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>496,928,751</b>
<b>2101</b>	<b>SALARY</b>		<b>432,565,572</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>432,565,572</b>
21010101	SALARY		432,565,572
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>64,363,179</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>11,676,698</b>
21020101	NON REGULAR ALLOWANCES		11,676,698
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>52,686,481</b>
21020201	NHIS		21,074,592
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,611,889
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>70,809,060</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>70,809,060</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>23,020,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,980,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,040,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>9,685,600</b>
22020201	ELECTRICITY CHARGES		7,008,000
22020202	TELEPHONE CHARGES		576,000
22020203	INTERNET ACCESS CHARGES		921,600
22020204	SATELLITE BROADCASTING ACCESS CHARGES		180,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		800,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>6,125,250</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,200,000
22020302	BOOKS		687,000
22020303	NEWSPAPERS		236,250
22020304	MAGAZINES & PERIODICALS		189,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		648,000
22020306	PRINTING OF SECURITY DOCUMENTS		710,000
22020307	DRUGS & MEDICAL SUPPLIES		440,000
22020309	UNIFORMS & OTHER CLOTHING		275,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		740,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,176,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,130,000
22020402	MAINTENANCE OF OFFICE FURNITURE		240,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		192,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,064,000
22020406	OTHER MAINTENANCE SERVICES		250,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,335,500</b>
22020801	MOTOR VEHICLE FUEL COST		2,261,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		282,000
22020803	PLANT / GENERATOR FUEL COST		2,792,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>618,000</b>
22020902	INSURANCE PREMIUM		618,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>21,848,710</b>
22021002	HONORARIUM & SITTING ALLOWANCE		825,000
22021003	PUBLICITY & ADVERTISEMENTS		440,000
22021004	MEDICAL EXPENSES		300,000
22021006	POSTAGES & COURIER SERVICES		345,000
22021007	WELFARE PACKAGES		8,762,544
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		660,166
22021009	SPORTING ACTIVITIES		300,000
22021010	DIRECT TEACHING & LABORATORY COST		10,216,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>72,348,575</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>72,348,575</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>72,348,575</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		52,282,934
23020114	CONSTRUCTION / PROVISION OF ROADS		20,065,641
	<b>TOTAL PERSONNEL</b>		<b>496,928,751</b>
	<b>TOTAL OVERHEAD</b>		<b>70,809,060</b>
	<b>TOTAL RECURRENT</b>		<b>567,737,811</b>
	<b>TOTAL CAPITAL</b>		<b>72,348,575</b>
	<b>TOTAL ALLOCATION</b>		<b>640,086,386</b>
<b>0517021026</b>	<b>FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP12124483	IMPROVEMENT OF ROAD NETWORK / EXTENSION OF CONCRETE DRAINS	ONGOING	20,065,641
ERGP27124490	EXTENSION OF ACADEMIC BUILDING	ONGOING	52,282,934
<b>0517021027</b>	<b>ARABIC LANGUAGE VILLAGE BORNO</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>690,169,992</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>561,357,800</b>
<b>2101</b>	<b>SALARY</b>		<b>501,445,538</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>501,445,538</b>
21010101	SALARY		501,445,538
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>59,912,262</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>59,912,262</b>
21020201	NHIS		23,964,905





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,947,357
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>58,053,566</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>58,053,566</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>16,351,048</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,351,048
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,318,994</b>
22020201	ELECTRICITY CHARGES		1,386,295
22020202	TELEPHONE CHARGES		932,699
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,483,189</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,625,901
22020302	BOOKS		709,406
22020303	NEWSPAPERS		524,404
22020304	MAGAZINES & PERIODICALS		315,852
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,094,202
22020309	UNIFORMS & OTHER CLOTHING		1,213,424
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>7,335,717</b>
22020402	MAINTENANCE OF OFFICE FURNITURE		1,091,707
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,951,075
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,421,437
22020406	OTHER MAINTENANCE SERVICES		1,871,498
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>5,198,605</b>
22020501	LOCAL TRAINING		5,198,605
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,109,382</b>
22020601	SECURITY CHARGES		1,109,382
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,253,734</b>
22020701	FINANCIAL CONSULTING		1,040,241
22020703	LEGAL SERVICES		1,213,493
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,998,906</b>
22020801	MOTOR VEHICLE FUEL COST		2,165,046
22020803	PLANT / GENERATOR FUEL COST		1,833,860
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>509,879</b>
22020902	INSURANCE PREMIUM		509,879
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>13,494,112</b>
22021001	REFRESHMENT & MEALS		332,173
22021002	HONORARIUM & SITTING ALLOWANCE		9,357,490
22021003	PUBLICITY & ADVERTISEMENTS		534,101
22021007	WELFARE PACKAGES		1,360,172
22021010	DIRECT TEACHING & LABORATORY COST		1,910,176
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>70,758,626</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>5,029,313</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>5,029,313</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,029,313
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>65,729,313</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>65,729,313</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING		35,729,313
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,000,000
	<b>TOTAL PERSONNEL</b>		<b>561,357,800</b>
	<b>TOTAL OVERHEAD</b>		<b>58,053,566</b>
	<b>TOTAL RECURRENT</b>		<b>619,411,366</b>
	<b>TOTAL CAPITAL</b>		<b>70,758,626</b>
	<b>TOTAL ALLOCATION</b>		<b>690,169,992</b>
<b>0517021027</b>	<b>ARABIC LANGUAGE VILLAGE BORNO</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23128913	CONSTRUCTION AND FURNISHING OF MALE AND FEMALE HOSTEL (200 BED SPACES FOR MALE AND FEMALE STUDENTS)	ONGOING	35,729,313
ERGP23128914	PROCUREMENT OF FURNITURES AND FITTINGS FOR THE OFFICIAL RESIDENCE OF THE INSTITUTION'S PRINCIPAL OFFICERS	ONGOING	5,029,313
ERGP23128916	CONSTRUCTION OF PERIMETER WALL FENCE IN THE INSTITUTION PHASE 2	ONGOING	30,000,000
<b>0517021028</b>	<b>NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>598,708,565</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>434,954,783</b>
<b>2101</b>	<b>SALARY</b>		<b>389,640,869</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
210101	<b>SALARIES AND WAGES</b>		<b>389,640,869</b>
21010101	SALARY		389,640,869
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>45,313,914</b>
210202	<b>SOCIAL CONTRIBUTIONS</b>		<b>45,313,914</b>
21020201	NHIS		18,125,566
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,188,348
22	<b>OTHER RECURRENT COSTS</b>		<b>54,975,140</b>
2202	<b>OVERHEAD COST</b>		<b>54,975,140</b>
220201	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>4,400,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,400,000
220202	<b>UTILITIES - GENERAL</b>		<b>3,006,000</b>
22020201	ELECTRICITY CHARGES		606,000
22020202	TELEPHONE CHARGES		1,200,000
22020203	INTERNET ACCESS CHARGES		1,200,000
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,900,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>10,000,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220206	<b>OTHER SERVICES - GENERAL</b>		<b>4,000,000</b>
22020604	RESIDENTIAL RENT		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,000,000</b>
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		1,000,000
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,500,000</b>
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220209	<b>FINANCIAL CHARGES - GENERAL</b>		<b>250,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		250,000
220210	<b>MISCELLANEOUS</b>		<b>17,919,140</b>
22021001	REFRESHMENT & MEALS		1,139,140
22021002	HONORARIUM & SITTING ALLOWANCE		7,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		80,000
22021007	WELFARE PACKAGES		6,000,000
22021010	DIRECT TEACHING & LABORATORY COST		1,700,000
23	<b>CAPITAL EXPENDITURE</b>		<b>108,778,642</b>
2301	<b>FIXED ASSETS PURCHASED</b>		<b>15,043,091</b>
230101	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>15,043,091</b>
23010128	PURCHASE OF SECURITY EQUIPMENT		15,043,091
2302	<b>CONSTRUCTION / PROVISION</b>		<b>93,735,551</b>
230201	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>93,735,551</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING		48,010,305
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		45,725,246
	<b>TOTAL PERSONNEL</b>		<b>434,954,783</b>
	<b>TOTAL OVERHEAD</b>		<b>54,975,140</b>
	<b>TOTAL RECURRENT</b>		<b>489,929,923</b>
	<b>TOTAL CAPITAL</b>		<b>108,778,642</b>
	<b>TOTAL ALLOCATION</b>		<b>598,708,565</b>
0517021028	<b>NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22141017	PROVISION OF SECURITY SURVEILLANCE ABD POWER BACK UP	NEW	15,043,091



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP23141015	CONSTRUCTION OF LANGUAGE LABORATORIES	NEW	20,024,122
ERGP23141023	CONSTRUCTION OF MICRO TEACHING LABORATORY	NEW	25,701,124
ERGP27101736	CONSTRUCTION OF 200 CAPACITY HOSTEL	ONGOING	48,010,305
0517021029	FEDERAL UNIVERSITY OYE-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,133,784,349
21	PERSONNEL COST		3,881,427,734
2101	SALARY		3,447,068,399
210101	SALARIES AND WAGES		3,447,068,399
21010101	SALARY		3,447,068,399
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		434,359,335
210201	ALLOWANCES		4,860,000
21020101	NON REGULAR ALLOWANCES		4,860,000
210202	SOCIAL CONTRIBUTIONS		429,499,335
21020201	NHIS		171,799,734
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		257,699,601
22	OTHER RECURRENT COSTS		103,145,107
2202	OVERHEAD COST		103,145,107
220201	TRAVEL & TRANSPORT - GENERAL		11,319,045
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,245,730
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,489,165
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,561,433
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,022,717
220202	UTILITIES - GENERAL		9,347,476
22020201	ELECTRICITY CHARGES		2,261,326
22020202	TELEPHONE CHARGES		1,859,361
22020203	INTERNET ACCESS CHARGES		210,537
22020205	WATER RATES		2,820,031
22020206	SEWERAGE CHARGES		336,860
22020207	LEASED COMMUNICATION LINES(S)		1,859,361
220203	MATERIALS & SUPPLIES - GENERAL		7,583,751
22020302	BOOKS		30,989
22020303	NEWSPAPERS		619,787
22020304	MAGAZINES & PERIODICALS		1,239,574
22020305	PRINTING OF NON SECURITY DOCUMENTS		619,787
22020306	PRINTING OF SECURITY DOCUMENTS		683,779
22020307	DRUGS & MEDICAL SUPPLIES		931,694
22020308	FIELD & CAMPING MATERIALS SUPPLIES		842,149
22020309	UNIFORMS & OTHER CLOTHING		561,433
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,122,865
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		931,694
220204	MAINTENANCE SERVICES - GENERAL		20,290,785
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,621,800
22020402	MAINTENANCE OF OFFICE FURNITURE		6,643,619
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		92,968
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,403,582
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,859,361
22020406	OTHER MAINTENANCE SERVICES		7,546,590
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,122,865
220205	TRAINING - GENERAL		14,888,881
22020501	LOCAL TRAINING		14,888,881
220206	OTHER SERVICES - GENERAL		3,037,268
22020601	SECURITY CHARGES		1,859,361
22020604	RESIDENTIAL RENT		1,053,949
22020606	CLEANING AND FUMIGATION SERVICES		123,958
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,562,945
22020701	FINANCIAL CONSULTING		3,208,459
22020702	INFORMATION TECHNOLOGY CONSULTING		3,930,028
22020703	LEGAL SERVICES		1,122,865
22020704	ENGINEERING SERVICES		1,859,361
22020705	ARCHITECTURAL SERVICES		898,292
22020706	SURVEYING SERVICES		1,543,940
220208	FUEL & LUBRICANTS - GENERAL		3,522,132
22020801	MOTOR VEHICLE FUEL COST		683,779



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,105,372
22020803	PLANT / GENERATOR FUEL COST		732,981
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,347,439</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		561,433
22020902	INSURANCE PREMIUM		786,006
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>19,245,385</b>
22021001	REFRESHMENT & MEALS		1,684,298
22021002	HONORARIUM & SITTING ALLOWANCE		1,263,223
22021003	PUBLICITY & ADVERTISEMENTS		1,637,512
22021004	MEDICAL EXPENSES		701,791
22021006	POSTAGES & COURIER SERVICES		1,859,361
22021007	WELFARE PACKAGES		2,649,196
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		701,791
22021009	SPORTING ACTIVITIES		1,871,442
22021010	DIRECT TEACHING & LABORATORY COST		1,823,877
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,543,940
22021013	PROMOTION (SERVICE WIDE)		2,386,089
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,122,865
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>149,211,508</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>149,211,508</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>149,211,508</b>
23020114	CONSTRUCTION / PROVISION OF ROADS		149,211,508
	<b>TOTAL PERSONNEL</b>		<b>3,881,427,734</b>
	<b>TOTAL OVERHEAD</b>		<b>103,145,107</b>
	<b>TOTAL RECURRENT</b>		<b>3,984,572,841</b>
	<b>TOTAL CAPITAL</b>		<b>149,211,508</b>
	<b>TOTAL ALLOCATION</b>		<b>4,133,784,349</b>
<b>0517021029</b>	<b>FEDERAL UNIVERSITY OYE-EKITI</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP12112842	CONSTRUCTION OF 2KM UNIVERSITY RING ROAD	ONGOING	149,211,508
<b>0517021030</b>	<b>FEDERAL UNIVERSITY OTUOKE</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		
<b>21</b>	<b>PERSONNEL COST</b>		<b>3,676,433,824</b>
<b>2101</b>	<b>SALARY</b>		<b>3,245,662,536</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>3,245,662,536</b>
21010101	SALARY		3,245,662,536
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>430,771,288</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>26,447,686</b>
21020101	NON REGULAR ALLOWANCES		26,447,686
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>404,323,602</b>
21020201	NHIS		161,729,441
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		242,594,161
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>98,572,505</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>98,572,505</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>18,222,415</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,222,415
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>11,125,683</b>
22020201	ELECTRICITY CHARGES		11,125,683
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>28,612,085</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,960,667
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,095,129
22020306	PRINTING OF SECURITY DOCUMENTS		5,666,557
22020307	DRUGS & MEDICAL SUPPLIES		5,889,732
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>8,583,837</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,459,111
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,124,726
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>7,900,687</b>
22020501	LOCAL TRAINING		7,900,687
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>17,133,290</b>
22020803	PLANT / GENERATOR FUEL COST		17,133,290
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>6,994,508</b>
22021009	SPORTING ACTIVITIES		6,994,508
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>125,629,480</b>



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CODE	LINE ITEM		AMOUNT =N=
2301	FIXED ASSETS PURCHASED		83,476,703
230101	PURCHASE OF FIXED ASSETS - GENERAL		83,476,703
23010105	PURCHASE OF MOTOR VEHICLES		80,350,942
23010113	PURCHASE OF COMPUTERS		3,125,761
2302	CONSTRUCTION / PROVISION		34,252,408
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		34,252,408
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		12,964,332
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		21,288,076
2303	REHABILITATION / REPAIRS		7,900,369
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		7,900,369
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,900,369
	TOTAL PERSONNEL		3,676,433,824
	TOTAL OVERHEAD		98,572,505
	TOTAL RECURRENT		3,775,006,329
	TOTAL CAPITAL		125,629,480
	TOTAL ALLOCATION		3,900,635,809
0517021030	FEDERAL UNIVERSITY OTUOKE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23116823	PROVISION OF LECTURE THEATRES AND FACULTY BLOCKS, CRITICAL AND ESSENTIAL FURNITURE/EQUIPMENTS.	ONGOING	21,288,076
ERGP23124662	PURCHASE OF MOTOR VEHICLES	ONGOING	80,350,942
ERGP23124689	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	ONGOING	7,900,369
ERGP27124723	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	ONGOING	12,964,332
ERGP29101553	PROVISION OF ICT INFRASTRUCTURE AND EQUIPMENT	ONGOING	3,125,761
0517021031	FEDERAL UNIVERSITY DUTSE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		
21	PERSONNEL COST		3,183,838,810
2101	SALARY		2,783,312,766
210101	SALARIES AND WAGES		2,783,312,766
21010101	SALARY		2,783,312,766
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		400,526,044
210201	ALLOWANCES		53,996,164
21020101	NON REGULAR ALLOWANCES		53,996,164
210202	SOCIAL CONTRIBUTIONS		346,529,880
21020201	NHIS		138,611,952
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		207,917,928
22	OTHER RECURRENT COSTS		104,521,036
2202	OVERHEAD COST		104,521,036
220202	UTILITIES - GENERAL		59,521,036
22020201	ELECTRICITY CHARGES		59,521,036
220203	MATERIALS & SUPPLIES - GENERAL		15,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		15,000,000
220210	MISCELLANEOUS		30,000,000
22021010	DIRECT TEACHING & LABORATORY COST		30,000,000
23	CAPITAL EXPENDITURE		164,702,291
2302	CONSTRUCTION / PROVISION		164,702,291
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		164,702,291
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		164,702,291
	TOTAL PERSONNEL		3,183,838,810
	TOTAL OVERHEAD		104,521,036
	TOTAL RECURRENT		3,288,359,846
	TOTAL CAPITAL		164,702,291
	TOTAL ALLOCATION		3,453,062,137
0517021031	FEDERAL UNIVERSITY DUTSE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104116	ONGOING CONSTRUCTION AND FURNISHING OF POSTGRADUATE HOSTEL	ONGOING	39,000,068
ERGP23142373	PURCHASE OF ACCREDITATION EQUIPMENT	NEW	39,022,766
ERGP27104412	CONSTRUCTION AND FURNISHING OF E-LEARNING HALL	ONGOING	39,579,437
ERGP27104463	CONSTRUCTION AND FURNISHING OF MALE STUDENT HOSTEL	ONGOING	47,100,020
0517021032	ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,721,624,499





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CODE	LINE ITEM			AMOUNT =N=
21	PERSONNEL COST			4,513,973,783
2101	SALARY			4,012,051,554
210101	SALARIES AND WAGES			4,012,051,554
21010101	SALARY			4,012,051,554
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			501,922,229
210201	ALLOWANCES			1,800,000
21020101	NON REGULAR ALLOWANCES			1,800,000
210202	SOCIAL CONTRIBUTIONS			500,122,229
21020201	NHIS			200,048,892
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			300,073,337
22	OTHER RECURRENT COSTS			102,021,236
2202	OVERHEAD COST			102,021,236
220201	TRAVEL & TRANSPORT - GENERAL			26,503,435
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			26,503,435
220202	UTILITIES - GENERAL			3,501,145
22020201	ELECTRICITY CHARGES			1,500,729
22020202	TELEPHONE CHARGES			2,000,416
220203	MATERIALS & SUPPLIES - GENERAL			15,452,905
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			6,201,291
22020302	BOOKS			1,500,000
22020304	MAGAZINES & PERIODICALS			1,750,364
22020305	PRINTING OF NON SECURITY DOCUMENTS			2,500,521
22020307	DRUGS & MEDICAL SUPPLIES			3,500,729
220204	MAINTENANCE SERVICES - GENERAL			14,801,434
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			2,250,260
22020402	MAINTENANCE OF OFFICE FURNITURE			3,230,256
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			5,815,189
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			1,505,313
22020406	OTHER MAINTENANCE SERVICES			2,000,416
220205	TRAINING - GENERAL			10,000,416
22020501	LOCAL TRAINING			10,000,416
220206	OTHER SERVICES - GENERAL			5,273,010
22020601	SECURITY CHARGES			2,502,433
22020604	RESIDENTIAL RENT			2,770,577
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			1,621,633
22020702	INFORMATION TECHNOLOGY CONSULTING			1,621,633
220208	FUEL & LUBRICANTS - GENERAL			7,563,864
22020801	MOTOR VEHICLE FUEL COST			5,560,741
22020803	PLANT / GENERATOR FUEL COST			2,003,123
220210	MISCELLANEOUS			17,303,394
22021001	REFRESHMENT & MEALS			3,500,729
22021002	HONORARIUM & SITTING ALLOWANCE			4,500,729
22021003	PUBLICITY & ADVERTISEMENTS			1,500,312
22021006	POSTAGES & COURIER SERVICES			250,052
22021010	DIRECT TEACHING & LABORATORY COST			7,551,572
23	CAPITAL EXPENDITURE			105,629,480
2302	CONSTRUCTION / PROVISION			105,629,480
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			105,629,480
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			105,629,480
	TOTAL PERSONNEL			4,513,973,783
	TOTAL OVERHEAD			102,021,236
	TOTAL RECURRENT			4,615,995,019
	TOTAL CAPITAL			105,629,480
	TOTAL ALLOCATION			4,721,624,499
0517021032	ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP23136479	CONSTRUCTION OF INTERNAL ROAD	ONGOING		105,629,480
0517021033	FEDERAL UNIVERSITY LAFIA			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			3,307,125,538
21	PERSONNEL COST			3,078,134,111
2101	SALARY			2,725,624,903
210101	SALARIES AND WAGES			2,725,624,903
21010101	SALARY			2,725,624,903



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CODE	LINE ITEM		AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		352,509,208
210201	ALLOWANCES		13,190,311
21020101	NON REGULAR ALLOWANCES		13,190,311
210202	SOCIAL CONTRIBUTIONS		339,318,897
21020201	NHIS		135,727,559
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		203,591,338
22	OTHER RECURRENT COSTS		103,361,947
2202	OVERHEAD COST		103,361,947
220201	TRAVEL & TRANSPORT - GENERAL		8,799,595
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,799,595
220202	UTILITIES - GENERAL		19,616,881
22020201	ELECTRICITY CHARGES		19,519,422
22020205	WATER RATES		97,459
220203	MATERIALS & SUPPLIES - GENERAL		14,068,430
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,048,500
22020306	PRINTING OF SECURITY DOCUMENTS		1,019,930
220204	MAINTENANCE SERVICES - GENERAL		8,439,714
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,939
22020402	MAINTENANCE OF OFFICE FURNITURE		679,959
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,680,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,359,918
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,699,898
220205	TRAINING - GENERAL		13,199,391
22020501	LOCAL TRAINING		13,199,391
220208	FUEL & LUBRICANTS - GENERAL		3,679,959
22020801	MOTOR VEHICLE FUEL COST		3,679,959
220209	FINANCIAL CHARGES - GENERAL		2,923,822
22020901	BANK CHARGES (OTHER THAN INTEREST)		203,988
22020902	INSURANCE PREMIUM		2,719,834
220210	MISCELLANEOUS		32,634,155
22021001	REFRESHMENT & MEALS		339,979
22021003	PUBLICITY & ADVERTISEMENTS		2,266,531
22021006	POSTAGES & COURIER SERVICES		271,982
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		679,959
22021009	SPORTING ACTIVITIES		3,339,980
22021010	DIRECT TEACHING & LABORATORY COST		19,230,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,505,724
23	CAPITAL EXPENDITURE		125,629,480
2302	CONSTRUCTION / PROVISION		125,629,480
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		125,629,480
23020114	CONSTRUCTION / PROVISION OF ROADS		125,629,480
	TOTAL PERSONNEL		3,078,134,111
	TOTAL OVERHEAD		103,361,947
	TOTAL RECURRENT		3,181,496,058
	TOTAL CAPITAL		125,629,480
	TOTAL ALLOCATION		3,307,125,538
0517021033	FEDERAL UNIVERSITY LAFIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108347	PROVISION OF 6.5KM PERIMETER FENCE AT PERMANENT SITE	ONGOING	74,079,480
ERGP23108360	CONSTRUCTION OF 2.1KM ROAD WITH DRAINAGE	ONGOING	51,550,000
0517021034	FEDERAL UNIVERSITY DUTSIN-MA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,882,912,792
21	PERSONNEL COST		3,568,896,854
2101	SALARY		3,148,550,715
210101	SALARIES AND WAGES		3,148,550,715
21010101	SALARY		3,148,550,715
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		420,346,139
210201	ALLOWANCES		45,335,659
21020101	NON REGULAR ALLOWANCES		45,335,659
210202	SOCIAL CONTRIBUTIONS		375,010,480
21020201	NHIS		150,004,192
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		225,006,288
22	OTHER RECURRENT COSTS		102,754,672



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CODE	LINE ITEM			AMOUNT =N=
2202	OVERHEAD COST			102,754,672
220201	TRAVEL& TRANSPORT - GENERAL			40,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			40,000,000
220202	UTILITIES - GENERAL			5,000,000
22020201	ELECTRICITY CHARGES			5,000,000
220203	MATERIALS & SUPPLIES - GENERAL			20,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			20,000,000
220204	MAINTENANCE SERVICES - GENERAL			22,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			20,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			2,200,000
220208	FUEL & LUBRICANTS - GENERAL			2,500,000
22020801	MOTOR VEHICLE FUEL COST			2,500,000
220210	MISCELLANEOUS			13,054,672
22021010	DIRECT TEACHING & LABORATORY COST			13,054,672
23	CAPITAL EXPENDITURE			211,261,266
2301	FIXED ASSETS PURCHASED			211,261,266
230101	PURCHASE OF FIXED ASSETS - GENERAL			130,586,582
23010119	PURCHASE OF POWER GENERATING SET			40,387,342
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			90,199,240
2302	CONSTRUCTION / PROVISION			80,674,684
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			80,674,684
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			80,674,684
	TOTAL PERSONNEL			3,568,896,854
	TOTAL OVERHEAD			102,754,672
	TOTAL RECURRENT			3,671,651,526
	TOTAL CAPITAL			211,261,266
	TOTAL ALLOCATION			3,882,912,792
0517021034	FEDERAL UNIVERSITY DUTSIN-MA			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP23108268	CONSTRUCTION OF 2 NUMBERS OF ONE STOREY FACULTY BUILDING	ONGOING		80,674,684
ERGP23108274	SUPPLY OF LABORATORIES EQUIPMENT	ONGOING		90,199,240
ERGP23117776	PROVISION OF LECTURE THEATRES AND FACULTY BLOCKS, CRITICAL AND ESSENTIAL FURNITURE/EQUIPMENTS.	ONGOING		40,387,342
0517021035	FEDERAL UNIVERSITY KASHERE			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			4,690,021,149
21	PERSONNEL COST			4,161,256,373
2101	SALARY			3,676,451,393
210101	SALARIES AND WAGES			3,676,451,393
21010101	SALARY			3,676,451,393
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			484,804,980
210201	ALLOWANCES			26,632,772
21020101	NON REGULAR ALLOWANCES			26,632,772
210202	SOCIAL CONTRIBUTIONS			458,172,208
21020201	NHIS			183,268,883
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			274,903,325
22	OTHER RECURRENT COSTS			103,135,296
2202	OVERHEAD COST			103,135,296
220201	TRAVEL& TRANSPORT - GENERAL			20,597,661
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			10,597,661
220202	UTILITIES - GENERAL			10,844,559
22020201	ELECTRICITY CHARGES			2,200,000
22020203	INTERNET ACCESS CHARGES			6,544,559
22020205	WATER RATES			2,100,000
220203	MATERIALS & SUPPLIES - GENERAL			2,217,950
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			2,217,950
220204	MAINTENANCE SERVICES - GENERAL			5,712,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			5,712,000
220206	OTHER SERVICES - GENERAL			11,237,833
22020601	SECURITY CHARGES			11,237,833
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			4,000,000
22020701	FINANCIAL CONSULTING			2,000,000
22020703	LEGAL SERVICES			2,000,000



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CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		16,089,066
22020801	MOTOR VEHICLE FUEL COST		4,062,030
22020803	PLANT / GENERATOR FUEL COST		12,027,036
220210	MISCELLANEOUS		32,436,227
22021002	HONORARIUM & SITTING ALLOWANCE		13,999,986
22021003	PUBLICITY & ADVERTISEMENTS		2,436,241
22021010	DIRECT TEACHING & LABORATORY COST		16,000,000
23	CAPITAL EXPENDITURE		425,629,480
2302	CONSTRUCTION / PROVISION		425,629,480
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		425,629,480
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		425,629,480
	TOTAL PERSONNEL		4,161,256,373
	TOTAL OVERHEAD		103,135,296
	TOTAL RECURRENT		4,264,391,669
	TOTAL CAPITAL		425,629,480
	TOTAL ALLOCATION		4,690,021,149
0517021035	FEDERAL UNIVERSITY KASHERE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107702	CONSTRUCTION AND FURNISHING OF FACULTY OF EDUCATION COMPLEX	ONGOING	125,629,480
ERGP95554125	PROCUREMENT OF ITEMS, INSTRUMENTS ETC FOR THE ACCREDITATION OF ACADEMIC PROGRAMME		300,000,000
0517021036	FEDERAL UNIVERSITY LOKOJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,625,246,835
21	PERSONNEL COST		2,426,367,262
2101	SALARY		2,145,905,823
210101	SALARIES AND WAGES		2,145,905,823
21010101	SALARY		2,145,905,823
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		280,461,439
210201	ALLOWANCES		13,047,870
21020101	NON REGULAR ALLOWANCES		13,047,870
210202	SOCIAL CONTRIBUTIONS		267,413,569
21020201	NHIS		106,965,428
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		160,448,141
22	OTHER RECURRENT COSTS		102,599,479
2202	OVERHEAD COST		102,599,479
220201	TRAVEL & TRANSPORT - GENERAL		8,110,664
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,862,164
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,248,500
220202	UTILITIES - GENERAL		23,777,362
22020201	ELECTRICITY CHARGES		7,330,400
22020202	TELEPHONE CHARGES		855,662
22020203	INTERNET ACCESS CHARGES		11,485,100
22020205	WATER RATES		3,675,000
22020206	SEWERAGE CHARGES		431,200
220203	MATERIALS & SUPPLIES - GENERAL		15,534,994
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,801,722
22020303	NEWSPAPERS		442,653
22020305	PRINTING OF NON SECURITY DOCUMENTS		404,250
22020306	PRINTING OF SECURITY DOCUMENTS		1,441,192
22020307	DRUGS & MEDICAL SUPPLIES		9,800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		645,177
220204	MAINTENANCE SERVICES - GENERAL		10,780,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,164,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,287,280
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,940,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		388,080
220206	OTHER SERVICES - GENERAL		5,000,000
22020603	OFFICE RENT		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,509,200
22020701	FINANCIAL CONSULTING		1,509,200
22020703	LEGAL SERVICES		4,000,000
220208	FUEL & LUBRICANTS - GENERAL		711,480



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		711,480
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,640,945</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,445
22020902	INSURANCE PREMIUM		3,503,500
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>29,534,834</b>
22021001	REFRESHMENT & MEALS		646,800
22021002	HONORARIUM & SITTING ALLOWANCE		4,267,500
22021003	PUBLICITY & ADVERTISEMENTS		431,200
22021006	POSTAGES & COURIER SERVICES		808,500
22021007	WELFARE PACKAGES		1,293,600
22021009	SPORTING ACTIVITIES		592,900
22021010	DIRECT TEACHING & LABORATORY COST		17,634,203
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,310,350
22021029	MONITORING ACTIVITIES & FOLLOW UP		490,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,059,781
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>96,280,094</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>96,280,094</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>96,280,094</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		66,280,094
23020114	CONSTRUCTION / PROVISION OF ROADS		30,000,000
	<b>TOTAL PERSONNEL</b>		<b>2,426,367,262</b>
	<b>TOTAL OVERHEAD</b>		<b>102,599,479</b>
	<b>TOTAL RECURRENT</b>		<b>2,528,966,741</b>
	<b>TOTAL CAPITAL</b>		<b>96,280,094</b>
	<b>TOTAL ALLOCATION</b>		<b>2,625,246,835</b>
<b>0517021036</b>	<b>FEDERAL UNIVERSITY LOKOJA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12112761	CONSTRUCTION OF ROADS, DRAINAGES AND CULVERTS AT THE PERMANENT SITE OF THE UNIVERSITY	ONGOING	30,000,000
ERGP23123564	CONSTRUCTION OF MEGA WATER PROJECT AT THE UNIVERSITY'S PERMANENT SITE FOR EFFICIENT WATER SYSTEM.	ONGOING	66,280,094
<b>0517021037</b>	<b>FEDERAL UNIVERSITY WUKARI</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>5,244,265,148</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>4,111,145,326</b>
<b>2101</b>	<b>SALARY</b>		<b>3,640,796,447</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>3,640,796,447</b>
21010101	SALARY		3,640,796,447
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>470,348,879</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>16,633,539</b>
21020101	NON REGULAR ALLOWANCES		16,633,539
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>453,715,340</b>
21020201	NHIS		181,486,136
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		272,229,204
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>146,491,834</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>146,491,834</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>24,729,304</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,738,502
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,990,802
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>21,761,787</b>
22020201	ELECTRICITY CHARGES		9,891,721
22020202	TELEPHONE CHARGES		1,978,344
22020205	WATER RATES		4,945,861
22020206	SEWERAGE CHARGES		4,945,861
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>22,627,312</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,243,101
22020302	BOOKS		1,978,344
22020304	MAGAZINES & PERIODICALS		3,956,689
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,648,620
22020307	DRUGS & MEDICAL SUPPLIES		2,472,930
22020309	UNIFORMS & OTHER CLOTHING		206,078
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,648,620
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,472,930
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,154,924</b>





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020402	MAINTENANCE OF OFFICE FURNITURE		1,648,620
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		412,155
22020405	MAINTENANCE OF PLANTS/GENERATORS		538,788
22020406	OTHER MAINTENANCE SERVICES		494,586
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,236,465
22020413	MAINTENANCE OF STREET LIGHTS		824,310
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>11,210,618</b>
22020501	LOCAL TRAINING		11,210,618
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>9,996,833</b>
22020601	SECURITY CHARGES		9,996,833
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>13,221,934</b>
22020701	FINANCIAL CONSULTING		4,616,137
22020703	LEGAL SERVICES		2,472,930
22020705	ARCHITECTURAL SERVICES		6,132,867
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>6,457,096</b>
22020801	MOTOR VEHICLE FUEL COST		3,709,396
22020803	PLANT / GENERATOR FUEL COST		2,747,700
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>31,332,026</b>
22021001	REFRESHMENT & MEALS		1,236,465
22021002	HONORARIUM & SITTING ALLOWANCE		1,923,390
22021003	PUBLICITY & ADVERTISEMENTS		989,172
22021004	MEDICAL EXPENSES		5,935,033
22021006	POSTAGES & COURIER SERVICES		98,917
22021007	WELFARE PACKAGES		8,243,101
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,091,163
22021009	SPORTING ACTIVITIES		1,648,620
22021010	DIRECT TEACHING & LABORATORY COST		3,846,781
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,637,792
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,483,758
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		197,834
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>986,627,988</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>986,627,988</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>986,627,988</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		24,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		962,627,988
	<b>TOTAL PERSONNEL</b>		<b>4,111,145,326</b>
	<b>TOTAL OVERHEAD</b>		<b>146,491,834</b>
	<b>TOTAL RECURRENT</b>		<b>4,257,637,160</b>
	<b>TOTAL CAPITAL</b>		<b>986,627,988</b>
	<b>TOTAL ALLOCATION</b>		<b>5,244,265,148</b>
<b>0517021037</b>	<b>FEDERAL UNIVERSITY WUKARI</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23124502	WATER RETICULATION TO ACADEMIC CORE	ONGOING	24,000,000
ERGP23124516	SUPPLY OF UTILITY VEHICLES TO ACADEMIC AND NON MEMBER UNITS	ONGOING	62,627,988
ERGP23124517	CONSTRUCTION OF CATTLE PEN BOX AND SUPPLY OF AGRICULTURAL EQUIPMENT	NEW	400,000,000
ERGP22582416	PROCUREMENT OF ITEMS, EQUIPMENTS AND OTHER ACCESSORIES FOR ACCREDITATION OF COURSES AND PROGRAMS	NEW	500,000,000
<b>0517021038</b>	<b>FEDERAL UNIVERSITY OF BERNIN KEBBI</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,493,318,051</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,122,238,127</b>
<b>2101</b>	<b>SALARY</b>		<b>1,801,956,599</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,801,956,599</b>
21010101	SALARY		1,801,956,599
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>320,281,528</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>96,421,168</b>
21020101	NON REGULAR ALLOWANCES		96,421,168
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>223,860,360</b>
21020201	NHIS		89,544,144
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		134,316,216
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>161,286,951</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>161,286,951</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>23,250,000</b>



2020 APPROPRIATION BILL			
<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,250,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>46,800,000</b>
22020201	ELECTRICITY CHARGES		35,800,000
22020203	INTERNET ACCESS CHARGES		11,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>35,992,951</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,264,207
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		16,728,744
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>15,400,000</b>
22020501	LOCAL TRAINING		15,400,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>27,844,000</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		8,480,000
22020803	PLANT / GENERATOR FUEL COST		19,364,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>12,000,000</b>
22021010	DIRECT TEACHING & LABORATORY COST		12,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>209,792,973</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>209,792,973</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>209,792,973</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		209,792,973
	<b>TOTAL PERSONNEL</b>		<b>2,122,238,127</b>
	<b>TOTAL OVERHEAD</b>		<b>161,286,951</b>
	<b>TOTAL RECURRENT</b>		<b>2,283,525,078</b>
	<b>TOTAL CAPITAL</b>		<b>209,792,973</b>
	<b>TOTAL ALLOCATION</b>		<b>2,493,318,051</b>
<b>0517021038</b>	<b>FEDERAL UNIVERSITY OF BERNIN KEBBI</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23138743	CONSTRUCTION AND FURNISHING OF 6 IN 1, 100 SEAT CAPACITY CLASS ROOMS	NEW	209,792,973
<b>0517021039</b>	<b>FEDERAL UNIVERSITY OF GASHUA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,924,893,756</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,648,824,341</b>
<b>2101</b>	<b>SALARY</b>		<b>2,355,544,425</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>2,355,544,425</b>
21010101	SALARY		2,355,544,425
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>293,279,916</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>600,157</b>
21020101	NON REGULAR ALLOWANCES		600,157
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>292,679,759</b>
21020201	NHIS		117,071,904
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		175,607,855
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>142,786,956</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>142,786,956</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>32,822,124</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,358,162
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,360,860
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,103,102
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>6,572,196</b>
22020201	ELECTRICITY CHARGES		6,309,308
22020205	WATER RATES		262,888
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>17,691,196</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,595,276
22020303	NEWSPAPERS		52,578
22020304	MAGAZINES & PERIODICALS		105,155
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,154,654
22020306	PRINTING OF SECURITY DOCUMENTS		1,577,327
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,206,206
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>17,560,909</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,309,308
22020402	MAINTENANCE OF OFFICE FURNITURE		210,310
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,628,880
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,051,552
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,051,551
22020406	OTHER MAINTENANCE SERVICES		6,309,308
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>8,412,411</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020501	LOCAL TRAINING		8,412,411
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>11,041,289</b>
22020601	SECURITY CHARGES		2,103,102
22020603	OFFICE RENT		8,938,187
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,731,982</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		2,103,102
22020703	LEGAL SERVICES		2,628,880
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>12,092,841</b>
22020801	MOTOR VEHICLE FUEL COST		1,051,551
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		525,776
22020803	PLANT / GENERATOR FUEL COST		10,515,514
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,261,862</b>
22020902	INSURANCE PREMIUM		1,261,862
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>30,600,146</b>
22021001	REFRESHMENT & MEALS		4,206,206
22021002	HONORARIUM & SITTING ALLOWANCE		5,257,757
22021003	PUBLICITY & ADVERTISEMENTS		1,051,551
22021004	MEDICAL EXPENSES		262,888
22021006	POSTAGES & COURIER SERVICES		1,051,552
22021007	WELFARE PACKAGES		2,103,103
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,154,654
22021009	SPORTING ACTIVITIES		1,051,551
22021010	DIRECT TEACHING & LABORATORY COST		10,620,669
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,051,551
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		788,664
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>133,282,459</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>133,282,459</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>133,282,459</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		39,282,459
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		39,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		55,000,000
	<b>TOTAL PERSONNEL</b>		<b>2,648,824,341</b>
	<b>TOTAL OVERHEAD</b>		<b>142,786,956</b>
	<b>TOTAL RECURRENT</b>		<b>2,791,611,297</b>
	<b>TOTAL CAPITAL</b>		<b>133,282,459</b>
	<b>TOTAL ALLOCATION</b>		<b>2,924,893,756</b>
<b>0517021039</b>	<b>FEDERAL UNIVERSITY OF GASHUA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10144520	PROVISION OF ELECTRICITY	NEW	39,282,459
ERGP23144536	CONSTRUCTION OF COVERED WALKWAY	NEW	55,000,000
ERGP28106068	PROVISION OF SPORTING FACILITIES	ONGOING	39,000,000
<b>0517021040</b>	<b>FEDERAL UNIVERSITY OF GUSAU</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>3,683,095,808</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>3,315,179,372</b>
<b>2101</b>	<b>SALARY</b>		<b>2,937,155,330</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>2,937,155,330</b>
21010101	SALARY		2,937,155,330
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>378,024,042</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>12,263,842</b>
21020101	NON REGULAR ALLOWANCES		12,263,842
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>365,760,200</b>
21020201	NHIS		146,304,080
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		219,456,120
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>142,286,956</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>139,667,927</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,945,466</b>
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,508,561
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,436,905
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>44,113,023</b>
22020201	ELECTRICITY CHARGES		2,563,336
22020203	INTERNET ACCESS CHARGES		2,514,266
22020204	SATELLITE BROADCASTING ACCESS CHARGES		35,407,799
22020205	WATER RATES		314,283



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22020206	SEWERAGE CHARGES	2,186,820
22020207	LEASED COMMUNICATION LINES(\$)	1,126,519
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>13,011,400</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,514,266
22020302	BOOKS	1,676,177
22020304	MAGAZINES & PERIODICALS	901,016
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,676,178
22020306	PRINTING OF SECURITY DOCUMENTS	2,933,310
22020307	DRUGS & MEDICAL SUPPLIES	419,045
22020308	FIELD & CAMPING MATERIALS SUPPLIES	419,045
22020309	UNIFORMS & OTHER CLOTHING	628,567
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	838,089
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,005,707
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>10,895,155</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,514,266
22020402	MAINTENANCE OF OFFICE FURNITURE	838,089
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,257,133
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	419,045
22020410	MAINTENANCE OF ROADS AND BRIDGES	3,352,355
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	838,089
22020412	MAINTENANCE OF MARKET / PUBLIC PLACES	838,089
22020413	MAINTENANCE OF STREET LIGHTS	838,089
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,619,025</b>
22020501	LOCAL TRAINING	2,619,025
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,255,778</b>
22020603	OFFICE RENT	942,850
22020606	CLEANING AND FUMIGATION SERVICES	312,928
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>7,975,633</b>
22020701	FINANCIAL CONSULTING	3,031,450
22020702	INFORMATION TECHNOLOGY CONSULTING	1,257,133
22020703	LEGAL SERVICES	628,567
22020704	ENGINEERING SERVICES	523,806
22020705	ARCHITECTURAL SERVICES	648,977
22020708	MEDICAL CONSULTING	1,885,700
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>11,660,666</b>
22020801	MOTOR VEHICLE FUEL COST	2,011,413
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	670,471
22020803	PLANT / GENERATOR FUEL COST	8,928,497
22020806	COOKING GAS/FUEL COST	50,285
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,729,017</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	109,989
22020902	INSURANCE PREMIUM	2,619,028
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>42,462,764</b>
22021001	REFRESHMENT & MEALS	754,280
22021002	HONORARIUM & SITTING ALLOWANCE	1,676,177
22021003	PUBLICITY & ADVERTISEMENTS	529,601
22021004	MEDICAL EXPENSES	628,567
22021006	POSTAGES & COURIER SERVICES	625,857
22021007	WELFARE PACKAGES	4,190,444
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,199,984
22021009	SPORTING ACTIVITIES	366,665
22021010	DIRECT TEACHING & LABORATORY COST	8,904,694
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	21,119,841
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	209,522
22021013	PROMOTION (SERVICE WIDE)	209,522
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	419,044
22021016	SERVICOM	209,522
22021017	ANTI-CORRUPTION	209,522
22021018	GENDER	209,522
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>2,619,029</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>2,619,029</b>
22030101	MOTOR VEHICLE ADVANCES	2,095,223
22030103	BICYCLE ADVANCES	523,806
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>225,629,480</b>



2020 APPROPRIATION BILL			
<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>58,400,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>58,400,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		58,400,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>167,229,480</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>167,229,480</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		47,229,480
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		120,000,000
	<b>TOTAL PERSONNEL</b>		<b>3,315,179,372</b>
	<b>TOTAL OVERHEAD</b>		<b>142,286,956</b>
	<b>TOTAL RECURRENT</b>		<b>3,457,466,328</b>
	<b>TOTAL CAPITAL</b>		<b>225,629,480</b>
	<b>TOTAL ALLOCATION</b>		<b>3,683,095,808</b>
<b>0517021040</b>	<b>FEDERAL UNIVERSITY OF GUSAU</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23141084	PROCUREMENT OF UTILITY VEHICLES PHASE	ONGOING	30,229,480
ERGP23141090	PROCUREMENT OF FURNITURE & ACCESSORIES FOR OFFICES.	ONGOING	10,000,000
ERGP23141099	CONSTRUCTION & FURNISHING OF ICT CENTRE	ONGOING	17,000,000
ERGP23141104	CONSTRUCTION OF FACULTY OF EDUCATION BUILDING	ONGOING	10,000,000
ERGP23141108	CONSTRUCTION OF FACULTY OF SOCIAL SCIENCES BUILDING.	ONGOING	48,400,000
ERGP23141115	CONSTRUCTION OF CONVOCATION SQUARE	ONGOING	110,000,000
<b>0517021042</b>	<b>NIGERIA MARITIME UNIVERSITY, OKERENKOKO</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,569,570,349</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,037,021,421</b>
<b>2101</b>	<b>SALARY</b>		<b>921,191,318</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>921,191,318</b>
21010101	SALARY		921,191,318
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>115,830,103</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>2,065,403</b>
21020101	NON REGULAR ALLOWANCES		2,065,403
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>113,764,700</b>
21020201	NHIS		45,505,880
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		68,258,820
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>150,000,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>150,000,000</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>17,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,000,000</b>
22020203	INTERNET ACCESS CHARGES		1,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>8,500,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020303	NEWSPAPERS		300,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,700,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		2,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>8,000,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		250,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
22020408	MAINTENANCE OF SEA BOATS		2,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>16,500,000</b>
22020601	SECURITY CHARGES		2,000,000
22020603	OFFICE RENT		10,500,000
22020606	CLEANING AND FUMIGATION SERVICES		4,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,000,000</b>
22020703	LEGAL SERVICES		1,000,000
22020708	MEDICAL CONSULTING		1,000,000





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220208	FUEL & LUBRICANTS - GENERAL		58,500,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		53,000,000
22020805	SEA BOAT FUEL COST		4,500,000
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		36,500,000
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,000,000
22021021	OTHER EXPENSES (RECONCILIATION ITEMS ONLY)		2,500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,000,000
22021031	CURRICULUM DEVELOPMENT		2,000,000
22021041	CONTINGENCY		3,000,000
23	CAPITAL EXPENDITURE		382,548,928
2301	FIXED ASSETS PURCHASED		294,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		294,000,000
23010105	PURCHASE OF MOTOR VEHICLES		49,000,000
23010109	PURCHASE OF SEA BOATS		240,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		88,548,928
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		88,548,928
23020104	CONSTRUCTION / PROVISION OF HOUSING		87,548,928
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		1,000,000
	TOTAL PERSONNEL		1,037,021,421
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		1,187,021,421
	TOTAL CAPITAL		382,548,928
	TOTAL ALLOCATION		1,569,570,349
0517021042	NIGERIA MARITIME UNIVERSITY, OKERENKOKO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143384	ONE 30 SEATER BOAT, ONE 50 SEATER BOAT AND ONE 70 SEATER BOAT	NEW	240,000,000
ERGP23143392	PURCHASE OF 2 TOYOTA COROLLA MOTOR VEHICLES	NEW	49,000,000
ERGP23143393	PURCHASE OF ECG, INCUBATOR, BLOOD BANK, SPECTROPHOTOMETER ZND OXYGEN CONCENTRATORS	NEW	5,000,000
ERGP23143394	CONSTRUCTION OF BASKETBALL AND VOLLEY BALL COURT	NEW	1,000,000
ERGP27143398	CONSTRUCTION OF HOSTEL PHASE I	NEW	87,548,928
0517021043	INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA, ENUGU STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		400,153,534
21	PERSONNEL COST		0
2101	SALARY		0
210101	SALARIES AND WAGES		0
21010101	SALARY		0
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		0
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		0
21020201	NHIS		0
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		0
22	OTHER RECURRENT COSTS		100,000,000
2202	OVERHEAD COST		100,000,000
220201	TRAVEL & TRANSPORT - GENERAL		9,300,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		300,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>7,000,000</b>
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		800,000
22020205	WATER RATES		3,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>8,500,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020302	BOOKS		300,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		400,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		600,000
22020309	UNIFORMS & OTHER CLOTHING		2,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>27,000,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,000,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,000,000</b>
22020501	LOCAL TRAINING		3,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>11,000,000</b>
22020601	SECURITY CHARGES		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>800,000</b>
22020708	MEDICAL CONSULTING		800,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>12,000,000</b>
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		6,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>600,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		600,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>20,800,000</b>
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		2,800,000
22021007	WELFARE PACKAGES		2,900,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,100,000
22021009	SPORTING ACTIVITIES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>300,153,534</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>53,402,168</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>53,402,168</b>
23010105	PURCHASE OF MOTOR VEHICLES		31,267,833
23010108	PURCHASE OF BUSES		14,811,079
23010119	PURCHASE OF POWER GENERATING SET		7,323,256
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>246,751,366</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>246,751,366</b>
23050101	RESEARCH AND DEVELOPMENT		246,751,366
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>100,000,000</b>
	<b>TOTAL RECURRENT</b>		<b>100,000,000</b>
	<b>TOTAL CAPITAL</b>		<b>300,153,534</b>
	<b>TOTAL ALLOCATION</b>		<b>400,153,534</b>
<b>0517021043</b>	<b>INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA, ENUGU STATE</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP10143010	POWER GENERATOR 250KVA	NEW	7,323,256
ERGP23132074	BIOPROSPECTING NEGLECTED PLANTS AND ANIMALS FOR FOOD, PHARMA AND OTHER INDUSTRIAL APPLICATIONS	ONGOING	10,696,890



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP30131903	FOOD SECURITY SAVING THE HARVEST FOR FOOD SECURITY: QUANTIFYING THE MAGNITUDE AND SOURCES OF POSTHARVEST FOOD LOSSES	ONGOING	8,985,388
ERGP30131904	BIOTECHNOLOGY TO ENHANCE YIELD AND MAINTAIN POSTHARVEST QUALITY OF FOOD CROP STAPLES	ONGOING	11,355,160
ERGP30131905	BIOPROCESSING AND VALUE-ADDITION OF INDIGENOUS FOOD MATERIALS	ONGOING	12,177,998
ERGP30131906	PREVALENCE OF TROPICAL DISEASES AND CURRENT MANAGEMENT PRACTICES	ONGOING	6,516,875
ERGP30131907	RAPID DIAGNOSTIC TOOLS FOR EARLY DETECTION	ONGOING	8,360,031
ERGP30131908	DRUG RESISTANCE AGAINST TROPICAL DISEASES	ONGOING	11,355,160
ERGP30131909	BOOSTING HUMAN IMMUNE SYSTEM AGAINST TROPICAL DISEASES	ONGOING	10,565,236
ERGP30131910	SAVING THE FUTURE: A GENE BANK OF CULTIVATED AND WILD PLANTS IN NIGERIA	ONGOING	8,228,377
ERGP30131911	BIOTECHNOLOGICAL CHARACTERISATION AND CONSERVATION OF INDIGENOUS WILD PLANT AND ANIMAL MATERIALS	ONGOING	8,392,945
ERGP30131914	HOSTING INTERNATIONAL ADVISORY AND REVIEW MEETINGS	ONGOING	24,685,131
ERGP30131915	PURCHASE OF MINI BUS X1	ONGOING	14,811,079
ERGP30131916	PURCHASE VEHICLE: 4-WD X1	ONGOING	21,393,780
ERGP30131917	PURCHASE OF VEHICLE VEHICLE: SALOON CAR X1	ONGOING	9,874,053
ERGP30131919	REGIONAL SEMINAR ON THE ROLE OF BIOTECHNOLOGY IN ACHIEVING FOOD AND NUTRITION SECURITY X80 PARTICIPANTS	ONGOING	16,292,187
ERGP30131920	NATIONAL CONFERENCE ON STATUS AND FUTURE OF BIOTECHNOLOGY EDUCATION AND RESEARCH X120 PARTICIPANTS	ONGOING	8,960,703
ERGP30131922	LIBRARY - BOOKS, MAGAZINES, JOURNALS, ONLINE ACCESS, WEBSITE	ONGOING	6,632,072
ERGP30131923	TRAINING WORKSHOPS ON BIOTECHNOLOGY POLICY, ETHICS AND PUBLIC AWARENESS X2	ONGOING	4,443,324
ERGP30131924	TRAINING WORKSHOPS ON PREVENTIVE AND REGULAR MAINTENANCE OF RESEARCH EQUIPMENT X2	ONGOING	5,331,988
ERGP30131925	TRAINING WORKSHOPS ON MODERN TECHNIQUES AND TOOLS IN BIOTECHNOLOGY X2	ONGOING	6,220,653
ERGP30131926	BSC FINAL YEAR PROJECT SCHOLARSHIPS X15 (5 PER PROGRAMME)	ONGOING	8,886,647
ERGP30131927	MSC SCHOLARSHIPS X15 (5 PER PROGRAMME)	ONGOING	17,773,295
ERGP30132082	INTERNATIONAL CONFERENCE ON BIOTECHNOLOGY FOR FOOD SECURITY AND HUMAN HEALTH X250 PARTICIPANTS	ONGOING	8,985,388
ERGP30143014	PHD SCHOLARSHIPS X15 (5 PER PROGRAMME)	NEW	21,064,645
ERGP30143016	REGIONAL WORKSHOP ON INTELLECTUAL PROPERTY AND COMMERCIALISATION OF BIOTECHNOLOGY RESEARCH AND INNOVATION X50 PARTICIPANTS	NEW	4,772,459
ERGP30143018	EQUIPMENT FOR MOBILE POSTHARVEST LABORATORY	NEW	16,068,814
0517021044	NIGERIAN ARMY UNIVERSITY BIU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,649,187,751
21	PERSONNEL COST		1,163,837,751
2101	SALARY		1,034,358,085
210101	SALARIES AND WAGES		1,034,358,085
21010101	SALARY		1,034,358,085
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		129,479,666
210201	ALLOWANCES		1,569,121
21020101	NON REGULAR ALLOWANCES		1,569,121
210202	SOCIAL CONTRIBUTIONS		127,910,545
21020201	NHIS		51,164,218
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		76,746,327
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL & TRANSPORT - GENERAL		47,586,688
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,885,134
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,521,455
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,558,192
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,621,907
220202	UTILITIES - GENERAL		4,082,777
22020201	ELECTRICITY CHARGES		1,526,500
22020202	TELEPHONE CHARGES		126,309
22020203	INTERNET ACCESS CHARGES		771,433



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,128,646
22020205	WATER RATES	265,772
22020206	SEWERAGE CHARGES	264,117
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>20,084,956</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,890,100
22020302	BOOKS	3,000,000
22020303	NEWSPAPERS	81,947
22020304	MAGAZINES & PERIODICALS	113,048
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,078,631
22020306	PRINTING OF SECURITY DOCUMENTS	231,568
22020307	DRUGS & MEDICAL SUPPLIES	1,489,662
22020309	UNIFORMS & OTHER CLOTHING	1,200,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>13,565,689</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,682,282
22020402	MAINTENANCE OF OFFICE FURNITURE	1,880,310
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,581,638
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,375,615
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,448,002
22020410	MAINTENANCE OF ROADS AND BRIDGES	2,597,842
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>14,404,470</b>
22020601	SECURITY CHARGES	2,233,545
22020605	SECURITY VOTE (INCLUDING OPERATION)	5,274,921
22020606	CLEANING AND FUMIGATION SERVICES	6,896,004
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>11,961,433</b>
22020701	FINANCIAL CONSULTING	2,301,426
22020702	INFORMATION TECHNOLOGY CONSULTING	1,393,168
22020703	LEGAL SERVICES	1,485,938
22020704	ENGINEERING SERVICES	2,159,976
22020705	ARCHITECTURAL SERVICES	2,314,394
22020706	SURVEYING SERVICES	2,306,531
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,785,564</b>
22020801	MOTOR VEHICLE FUEL COST	3,164,965
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,164,965
22020803	PLANT / GENERATOR FUEL COST	3,455,634
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,930,491</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,232,901
22020902	INSURANCE PREMIUM	1,167,723
22020903	LOSS ON FOREIGN EXCHANGE	529,867
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>27,597,932</b>
22021001	REFRESHMENT & MEALS	2,175,079
22021002	HONORARIUM & SITTING ALLOWANCE	2,919,467
22021003	PUBLICITY & ADVERTISEMENTS	1,850,348
22021004	MEDICAL EXPENSES	2,960,271
22021006	POSTAGES & COURIER SERVICES	229,847
22021007	WELFARE PACKAGES	3,547,083
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,816,788
22021009	SPORTING ACTIVITIES	2,040,000
22021010	DIRECT TEACHING & LABORATORY COST	1,240,911
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,777,422
22021029	MONITORING ACTIVITIES & FOLLOW UP	2,300,691
22021031	CURRICULUM DEVELOPMENT	1,600,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	1,140,025
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>335,350,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>90,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>90,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	70,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	20,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>245,350,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>245,350,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	117,350,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	58,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	70,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,163,837,751</b>
	<b>TOTAL OVERHEAD</b>	<b>150,000,000</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		1,313,837,751
	TOTAL CAPITAL		335,350,000
	TOTAL ALLOCATION		1,649,187,751
0517021044	NIGERIAN ARMY UNIVERSITY BIU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27140542	CONSTRUCTION OF SENATE BUILDING	ONGOING	70,000,000
ERGP27140556	CONSTRUCTION OF 02 HOSTEL BLOCKS	ONGOING	38,000,000
ERGP27144653	CONSTRUCTION OF STAFF QUARTERS	ONGOING	20,000,000
ERGP27144655	CONSTRUCTION OF FACULTY BUILDING	ONGOING	47,350,000
ERGP30144654	PURCHASE OF DESKTOP AND LAPTOP COMPUTERS	ONGOING	20,000,000
ERGP30144656	PURCHASE OF MOTOR VEHICLES	NEW	70,000,000
ERGP30144657	PURCHASE OF LIBRARY FURNITURES	NEW	20,000,000
ERGP30144658	CONSTRUCTION OF LIBRARY BUILDING	ONGOING	50,000,000
0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,867,883,649
21	PERSONNEL COST		1,612,291,572
2101	SALARY		1,433,148,064
210101	SALARIES AND WAGES		1,433,148,064
21010101	SALARY		1,433,148,064
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		179,143,508
210202	SOCIAL CONTRIBUTIONS		179,143,508
21020201	NHIS		71,657,403
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		107,486,105
22	OTHER RECURRENT COSTS		103,177,173
2202	OVERHEAD COST		103,177,173
220201	TRAVEL & TRANSPORT - GENERAL		31,203,147
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,882,463
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		320,684
220202	UTILITIES - GENERAL		1,150,136
22020201	ELECTRICITY CHARGES		400,856
22020202	TELEPHONE CHARGES		208,126
22020203	INTERNET ACCESS CHARGES		200,427
22020204	SATELLITE BROADCASTING ACCESS CHARGES		340,727
220203	MATERIALS & SUPPLIES - GENERAL		2,124,190
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,856
22020302	BOOKS		200,427
22020303	NEWSPAPERS		413,683
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,427
22020306	PRINTING OF SECURITY DOCUMENTS		107,087
22020308	FIELD & CAMPING MATERIALS SUPPLIES		601,283
22020309	UNIFORMS & OTHER CLOTHING		200,427
220204	MAINTENANCE SERVICES - GENERAL		2,082,009
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		601,283
22020402	MAINTENANCE OF OFFICE FURNITURE		200,427
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		601,283
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		278,160
22020405	MAINTENANCE OF PLANTS/GENERATORS		400,856
220205	TRAINING - GENERAL		400,856
22020501	LOCAL TRAINING		400,856
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		823,980
22020701	FINANCIAL CONSULTING		400,856
22020702	INFORMATION TECHNOLOGY CONSULTING		222,697
22020703	LEGAL SERVICES		200,427
220208	FUEL & LUBRICANTS - GENERAL		1,002,137
22020801	MOTOR VEHICLE FUEL COST		601,283
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,427
22020803	PLANT / GENERATOR FUEL COST		200,427
220209	FINANCIAL CHARGES - GENERAL		521,112
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,256
22020902	INSURANCE PREMIUM		400,856
220210	MISCELLANEOUS		63,869,606
22021001	REFRESHMENT & MEALS		601,283
22021002	HONORARIUM & SITTING ALLOWANCE		400,856





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22021003	PUBLICITY & ADVERTISEMENTS		445,395
22021004	MEDICAL EXPENSES		400,856
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		60,128
22021006	POSTAGES & COURIER SERVICES		60,128
22021007	WELFARE PACKAGES		601,283
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		617,435
22021009	SPORTING ACTIVITIES		400,856
22021010	DIRECT TEACHING & LABORATORY COST		60,281,386
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>152,414,904</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>46,413,190</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>46,413,190</b>
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		46,413,190
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>106,001,714</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>106,001,714</b>
23050101	RESEARCH AND DEVELOPMENT		106,001,714
	<b>TOTAL PERSONNEL</b>		<b>1,612,291,572</b>
	<b>TOTAL OVERHEAD</b>		<b>103,177,173</b>
	<b>TOTAL RECURRENT</b>		<b>1,715,468,745</b>
	<b>TOTAL CAPITAL</b>		<b>152,414,904</b>
	<b>TOTAL ALLOCATION</b>		<b>1,867,883,649</b>
<b>0517022001</b>	<b>DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30105411	CONSTRUCTION OF PEST MANAGEMENT COMPLEX AT SAMARU COLLEGE OF AGRICULTURE, KADUNA STATE STATE	ONGOING	46,413,190
ERGP30105431	CONSTRUCTION OF MICROBIOLOGY AND PATHOLOGY LABORATORIES AT KABBA COLLEGE OF AGRICULTURE , KOGI STATE.	ONGOING	106,001,714
<b>0517023001</b>	<b>FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,325,311,379</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,129,740,740</b>
<b>2101</b>	<b>SALARY</b>		<b>1,832,795,436</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,832,795,436</b>
21010101	SALARY		1,832,795,436
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>296,945,304</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>69,230,090</b>
21020101	NON REGULAR ALLOWANCES		69,230,090
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>227,715,214</b>
21020201	NHIS		91,086,086
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		136,629,128
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>101,010,575</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>101,010,575</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>17,336,424</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,662,766
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,673,658
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,526,443</b>
22020201	ELECTRICITY CHARGES		4,954,742
22020202	TELEPHONE CHARGES		571,701
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>18,252,506</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,339,689
22020303	NEWSPAPERS		190,567
22020304	MAGAZINES & PERIODICALS		53,359
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,668,891
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,593,617</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,925,680
22020402	MAINTENANCE OF OFFICE FURNITURE		1,429,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,238,685
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>762,268</b>
22020501	LOCAL TRAINING		762,268
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>17,436,879</b>
22020601	SECURITY CHARGES		15,245,359
22020606	CLEANING AND FUMIGATION SERVICES		2,191,520
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,668,891</b>
22020701	FINANCIAL CONSULTING		4,668,891
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>17,532,163</b>



2020 APPROPRIATION BILL			
CODE	LINE ITEM		AMOUNT =N=
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020801	MOTOR VEHICLE FUEL COST		14,101,957
22020803	PLANT / GENERATOR FUEL COST		3,430,206
220209	FINANCIAL CHARGES - GENERAL		3,049,072
22020902	INSURANCE PREMIUM		3,049,072
220210	MISCELLANEOUS		9,852,312
22021001	REFRESHMENT & MEALS		3,906,623
22021006	POSTAGES & COURIER SERVICES		228,680
22021010	DIRECT TEACHING & LABORATORY COST		5,717,009
23	CAPITAL EXPENDITURE		94,560,064
2301	FIXED ASSETS PURCHASED		86,550,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		86,550,000
23010105	PURCHASE OF MOTOR VEHICLES		57,550,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		14,000,000
2302	CONSTRUCTION / PROVISION		8,010,064
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,010,064
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		8,010,064
	TOTAL PERSONNEL		2,129,740,740
	TOTAL OVERHEAD		101,010,575
	TOTAL RECURRENT		2,230,751,315
	TOTAL CAPITAL		94,560,064
	TOTAL ALLOCATION		2,325,311,379
0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106120	PURCHASE OF MOTOR VEHICLES	ONGOING	57,550,000
ERGP27106074	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	8,010,064
ERGP27106314	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	15,000,000
ERGP30106191	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	14,000,000
0517024001	NATIONAL OPEN UNIVERSITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,062,775,216
21	PERSONNEL COST		6,378,912,177
2101	SALARY		5,671,374,571
210101	SALARIES AND WAGES		5,671,374,571
21010101	SALARY		5,671,374,571
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		707,537,606
210202	SOCIAL CONTRIBUTIONS		707,537,606
21020201	NHIS		283,015,042
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		424,522,564
22	OTHER RECURRENT COSTS		419,438,542
2202	OVERHEAD COST		419,438,542
220202	UTILITIES - GENERAL		112,475,509
22020201	ELECTRICITY CHARGES		92,277,068
22020202	TELEPHONE CHARGES		7,501,162
22020203	INTERNET ACCESS CHARGES		12,697,279
220203	MATERIALS & SUPPLIES - GENERAL		83,821,577
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,097,018
22020302	BOOKS		24,417,845
22020303	NEWSPAPERS		9,317,849
22020305	PRINTING OF NON SECURITY DOCUMENTS		28,988,865
220204	MAINTENANCE SERVICES - GENERAL		101,968,918
22020402	MAINTENANCE OF OFFICE FURNITURE		14,064,678
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		29,301,413
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		28,129,357
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,473,470
220206	OTHER SERVICES - GENERAL		68,369,965
22020601	SECURITY CHARGES		68,369,965
220209	FINANCIAL CHARGES - GENERAL		1,172,057
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,172,057
220210	MISCELLANEOUS		51,630,516
22021004	MEDICAL EXPENSES		17,092,491
22021006	POSTAGES & COURIER SERVICES		1,329,756
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		19,534,276
22021009	SPORTING ACTIVITIES		13,673,993



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		1,264,424,497
2302	CONSTRUCTION / PROVISION		1,264,424,497
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,264,424,497
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		13,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		36,166,394
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,205,258,103
	TOTAL PERSONNEL		6,378,912,177
	TOTAL OVERHEAD		419,438,542
	TOTAL RECURRENT		6,798,350,719
	TOTAL CAPITAL		1,264,424,497
	TOTAL ALLOCATION		8,062,775,216
0517024001	NATIONAL OPEN UNIVERSITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10102324	PROVISION OF STREET LIGHTS IN ABUJA HQ	ONGOING	10,000,000
ERGP12128872	ACCESS BRIDGE	ONGOING	36,166,394
ERGP23102330	CONSTRUCTION OF LIBRARY BLOCKS IN 4 STUDY CENTRES	ONGOING	13,000,000
ERGP23128877	CONSTRUCTION OF MEGA LABORATORIES FOR SCIENCE, ENTREPRENEURSHIP AND NURSING SCIENCE IN SIX(6) GEOGRAPHICAL LOCATIONS	ONGOING	27,000,000
ERGP23136622	CONSTRUCTION OF PERMANENT STUDENT ARENA	ONGOING	76,722,342
ERGP23136623	COMPLETION AND FURNISHING OF 2 STUDY CENTRES OF OPEN UNIVERSITY IN FAGGE		100,000,000
ERGP22582425	CONSTRUCTION AND EQUIPING OF STUDY CENTRE IN ONICHA-UGBO, ANIOCHA NORTH LGA, DELTA STATE.		70,000,000
ERGP22582426	CONSTRUCTION AND EQUIPING OF STUDY CENTRE IN RINGIM, RINGIM LGA, JIGAWA STATE		70,000,000
ERGP22582427	CONSTRUCTION OF MEGA LABORATORY FOR SCIENCE, KINETICS, FORENSICS, ENTREPRENEURSHIP AND NURSING SCIENCE IN KANO STUDY CENTRE		200,000,000
ERGP22582428	COMPLETION AND COMMISSIONING OF 13 STUDY CENTRES IN KANO NORTH SENATORIAL DISTRICT		430,000,000
ERGP22582429	CONSTRUCTION OF A STANDARD COMMUNITY, WELL BUILT-UP WITH 35 ROOMS AND AUDITORIUM OR THEATRE FOR NATION OPEN UNIVERSITY OF NIGERIA STUDY CENTRE IN D/KUDU LGA, KANO STATE PHASE I		8,045,431
ERGP22582430	CONSTRUCTION OF A STANDARD COMMUNITY, WELL BUILT-UP WITH 35 ROOMS AND AUDITORIUM OR THEATRE FOR NATION OPEN UNIVERSITY OF NIGERIA STUDY CENTRE IN D/KUDU LGA, KANO STATE PHASE II		106,977,715
ERGP22582431	CONSTRUCTION OF STATE OF ART LIBRARY WITH FURNITURE, BOOKSHELVES, DESKTOP COMPUTERS AND REFERENCE BOOKS AND PROVISION OF COMPUTER IN DKD, KANO		40,620,055
ERGP22582432	CONSTRUCTION OF STATE OF ART COMPUTER LABORATORY WITH FURNITURE, 150 - 200 DESKTOP COMPUTERS WITH LOCAL AREA NETWORK AND INTERNET FACILITIES AND PROVISION OF 3-SOLAR POWER BOREHOLES IN DKD		44,977,905
ERGP22582433	PROVISION OF DESKTOP COMPUTERS WITH INTERNET ACCESS IN ALL THE OFFICES AND OTHER FACILITIES IN DKD LGA		22,982,240
ERGP22582434	PROVISION OF SOLAR POWERED BOREHOLES WITH RETICULATION AND OVERHEAD AND OTHER STORAGE TANKS		7,932,415
0517026001	F.S.C. SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		410,813,061
21	PERSONNEL COST		136,121,306
2101	SALARY		120,943,383
210101	SALARIES AND WAGES		120,943,383
21010101	SALARY		120,943,383
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,177,923
210201	ALLOWANCES		60,000
21020101	NON REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		15,117,923
21020201	NHIS		6,047,169
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,070,754
22	OTHER RECURRENT COSTS		174,577,887
2202	OVERHEAD COST		10,392,218



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>1,053,266</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		105,327
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		947,939
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>579,295</b>
22020201	ELECTRICITY CHARGES		263,316
22020202	TELEPHONE CHARGES		52,663
22020203	INTERNET ACCESS CHARGES		157,990
22020204	SATELLITE BROADCASTING ACCESS CHARGES		52,663
22020205	WATER RATES		52,663
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,559,435</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		263,316
22020302	BOOKS		210,653
22020303	NEWSPAPERS		210,653
22020304	MAGAZINES & PERIODICALS		210,653
22020305	PRINTING OF NON SECURITY DOCUMENTS		210,653
22020306	PRINTING OF SECURITY DOCUMENTS		200,121
22020307	DRUGS & MEDICAL SUPPLIES		421,306
22020308	FIELD & CAMPING MATERIALS SUPPLIES		315,980
22020309	UNIFORMS & OTHER CLOTHING		421,306
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		94,794
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,885,946</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		200,121
22020402	MAINTENANCE OF OFFICE FURNITURE		315,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		526,632
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		526,632
22020405	MAINTENANCE OF PLANTS/GENERATORS		631,959
22020406	OTHER MAINTENANCE SERVICES		631,959
22020410	MAINTENANCE OF ROADS AND BRIDGES		52,663
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>315,980</b>
22020501	LOCAL TRAINING		315,980
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>392,049</b>
22020601	SECURITY CHARGES		157,990
22020606	CLEANING AND FUMIGATION SERVICES		234,059
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>561,742</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		351,089
22020703	LEGAL SERVICES		210,653
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>737,286</b>
22020801	MOTOR VEHICLE FUEL COST		157,990
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		210,653
22020803	PLANT / GENERATOR FUEL COST		157,990
22020806	COOKING GAS/FUEL COST		210,653
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>105,327</b>
22020904	OTHER CRF BANK CHARGES		105,327
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,201,892</b>
22021001	REFRESHMENT & MEALS		210,653
22021003	PUBLICITY & ADVERTISEMENTS		117,030
22021004	MEDICAL EXPENSES		210,653
22021006	POSTAGES & COURIER SERVICES		136,924
22021009	SPORTING ACTIVITIES		210,653
22021010	DIRECT TEACHING & LABORATORY COST		210,653
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		105,326
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>164,185,669</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>164,185,669</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		164,185,669
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,868</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>17,976,796</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>17,976,796</b>
23010119	PURCHASE OF POWER GENERATING SET		17,976,796
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>22,048,888</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>22,048,888</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		7,150,991
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		14,897,897
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>60,088,184</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>60,088,184</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		60,088,184
	<b>TOTAL PERSONNEL</b>		<b>136,121,306</b>
	<b>TOTAL OVERHEAD</b>		<b>174,577,887</b>
	<b>TOTAL RECURRENT</b>		<b>310,699,193</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,868</b>
	<b>TOTAL ALLOCATION</b>		<b>410,813,061</b>
0517026001	F.S.C. SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23133363	RENOVATION OF KITCHEN, STORE AND DINING HALL	ONGOING	28,703,281
ERGP23133374	PROVISION OF DESKS, CHAIRS AND BOOKS	ONGOING	14,897,897
ERGP23133379	UPGRADING/FURNISHING OF ICT CENTRE	ONGOING	17,976,796
ERGP23143234	PROVISION AND INSTALLATION OF 1 NO 40 KVA GENERATOR (TO POWER MAIN BOREHOLE)	NEW	7,150,991
ERGP23143235	CONSTRUCTION OF 2 NOS 3 BEDROOM FLATS (SENIOR STAFF QTRS )	NEW	31,384,903
0517026002	FGC AZARE		
CODE	LINE ITEM		AMOUNT
2	<b>EXPENDITURE</b>		<b>484,715,509</b>
21	<b>PERSONNEL COST</b>		<b>147,129,447</b>
2101	<b>SALARY</b>		<b>130,195,064</b>
210101	<b>SALARIES AND WAGES</b>		<b>130,195,064</b>
21010101	SALARY		130,195,064
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>16,934,383</b>
210201	<b>ALLOWANCES</b>		<b>660,000</b>
21020101	NON REGULAR ALLOWANCES		660,000
210202	<b>SOCIAL CONTRIBUTIONS</b>		<b>16,274,383</b>
21020201	NHIS		6,509,753
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,764,630
22	<b>OTHER RECURRENT COSTS</b>		<b>237,472,195</b>
2202	<b>OVERHEAD COST</b>		<b>20,961,479</b>
220202	<b>UTILITIES - GENERAL</b>		<b>2,128,630</b>
22020201	ELECTRICITY CHARGES		619,238
22020202	TELEPHONE CHARGES		170,290
22020203	INTERNET ACCESS CHARGES		464,428
22020205	WATER RATES		487,650
22020206	SEWERAGE CHARGES		387,024
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>6,947,075</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,161,071
22020302	BOOKS		735,345
22020304	MAGAZINES & PERIODICALS		522,482
22020307	DRUGS & MEDICAL SUPPLIES		541,833
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,986,344
220204	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,933,571</b>
22020402	MAINTENANCE OF OFFICE FURNITURE		501,583
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		270,917
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		774,047
22020405	MAINTENANCE OF PLANTS/GENERATORS		387,024
220205	<b>TRAINING - GENERAL</b>		<b>387,024</b>
22020501	LOCAL TRAINING		387,024
220206	<b>OTHER SERVICES - GENERAL</b>		<b>371,543</b>
22020601	SECURITY CHARGES		371,543
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>6,571,164</b>
22020801	MOTOR VEHICLE FUEL COST		1,938,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		619,238
22020803	PLANT / GENERATOR FUEL COST		2,465,551
22020806	COOKING GAS/FUEL COST		1,548,095
220210	<b>MISCELLANEOUS</b>		<b>2,622,472</b>
22021001	REFRESHMENT & MEALS		387,024
22021003	PUBLICITY & ADVERTISEMENTS		359,932
22021004	MEDICAL EXPENSES		774,047
22021006	POSTAGES & COURIER SERVICES		48,765
22021009	SPORTING ACTIVITIES		774,047
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		278,657
2205	<b>SUBSIDIES GENERAL</b>		<b>216,510,716</b>
220501	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>216,510,716</b>





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		216,510,716
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>20,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>20,000,000</b>
23010119	PURCHASE OF POWER GENERATING SET		20,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>60,113,867</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>60,113,867</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		20,113,867
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		20,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>20,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>20,000,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		20,000,000
	<b>TOTAL PERSONNEL</b>		<b>147,129,447</b>
	<b>TOTAL OVERHEAD</b>		<b>237,472,195</b>
	<b>TOTAL RECURRENT</b>		<b>384,601,642</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>484,715,509</b>
<b>0517026002</b>	<b>FGC AZARE</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23129930	CONSTRUCTION OF 20NOS. VIP TOILETS FOR STUDENTS IN CLASSROOMS AREA BOYS & GIRLS AND INSTALLATION SOLAR BOREHOLE	ONGOING	20,000,000
ERGP23141047	PROCUREMENT OF 200KVA GENERATOR	NEW	20,000,000
ERGP23141053	CONSTRUCTION OF SPORT PAVILION AND LANDSCAPING	NEW	20,000,000
ERGP23141062	COMPLETE RENOVATION OF STAFF ROOM, LIBRARY AND EXAM COMPLEX	NEW	20,000,000
ERGP27129949	RENOVATION OF STAFF QUARTERS	ONGOING	20,113,867
<b>0517026003</b>	<b>FGC BUNI-YADI</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>250,482,200</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>67,395,282</b>
<b>2101</b>	<b>SALARY</b>		<b>59,693,584</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>59,693,584</b>
21010101	SALARY		59,693,584
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>7,701,698</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>240,000</b>
21020101	NON REGULAR ALLOWANCES		240,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>7,461,698</b>
21020201	NHIS		2,984,679
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,477,019
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>82,973,051</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>10,405,463</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>557,314</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		278,657
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		278,657
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,269,437</b>
22020201	ELECTRICITY CHARGES		340,581
22020202	TELEPHONE CHARGES		464,428
22020203	INTERNET ACCESS CHARGES		464,428
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,908,862</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		681,162
22020302	BOOKS		299,556
22020305	PRINTING OF NON SECURITY DOCUMENTS		417,986
22020307	DRUGS & MEDICAL SUPPLIES		425,726
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		84,432
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,502,108</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		522,482
22020402	MAINTENANCE OF OFFICE FURNITURE		493,455
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		487,650
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		464,428
22020405	MAINTENANCE OF PLANTS/GENERATORS		534,093
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>557,314</b>
22020501	LOCAL TRAINING		557,314



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220208	FUEL & LUBRICANTS - GENERAL		1,689,242
22020801	MOTOR VEHICLE FUEL COST		673,421
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		481,496
22020803	PLANT / GENERATOR FUEL COST		534,325
220210	MISCELLANEOUS		1,921,186
22021002	HONORARIUM & SITTING ALLOWANCE		429,596
22021003	PUBLICITY & ADVERTISEMENTS		309,619
22021009	SPORTING ACTIVITIES		633,945
22021010	DIRECT TEACHING & LABORATORY COST		548,026
2205	SUBSIDIES GENERAL		72,567,588
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		72,567,588
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		72,567,588
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		100,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,113,867
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		19,900,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		64,062,404
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		16,151,463
	TOTAL PERSONNEL		67,395,282
	TOTAL OVERHEAD		82,973,051
	TOTAL RECURRENT		150,368,333
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		250,482,200
0517026003	FGC BUNI-YADI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10107234	PROVISION OF 90 ELECTRIC POLES, WIRING OF COLLEGE COMPOUND AND SET OF 500 KVA/33 TO 415 KV TRANSFORMERS AND INSTALLATION	ONGOING	19,900,000
ERGP23128656	LANDSCAPING AND REFURBISHING OF COLLEGE PREMISES	ONGOING	16,151,463
ERGP23132063	REFURBISHING OF NEW ADMINISTRATIVE BLOCK AND FURNISHING	ONGOING	26,457,734
ERGP23133663	REFURBISHING OF 5 NOS SCIENCES LABORATORY	ONGOING	21,275,788
FGCBANIYADI0010 09242	RENOVATION OF 1 BLOCK OF 5 NOS CLASSROOM	ONGOING	16,328,882
0517026004	FGC BIRIN YAURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		388,552,517
21	PERSONNEL COST		118,821,378
2101	SALARY		104,979,003
210101	SALARIES AND WAGES		104,979,003
21010101	SALARY		104,979,003
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,842,375
210201	ALLOWANCES		720,000
21020101	NON REGULAR ALLOWANCES		720,000
210202	SOCIAL CONTRIBUTIONS		13,122,375
21020201	NHIS		5,248,950
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,873,425
22	OTHER RECURRENT COSTS		169,617,272
2202	OVERHEAD COST		7,817,815
220201	TRAVEL& TRANSPORT - GENERAL		665,159
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		665,159
220202	UTILITIES - GENERAL		2,141,812
22020201	ELECTRICITY CHARGES		997,738
22020202	TELEPHONE CHARGES		99,774
22020203	INTERNET ACCESS CHARGES		665,159
22020205	WATER RATES		279,367
22020206	SEWERAGE CHARGES		99,774
220203	MATERIALS & SUPPLIES - GENERAL		1,622,987
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		332,579
22020302	BOOKS		199,548
22020303	NEWSPAPERS		33,258
22020304	MAGAZINES & PERIODICALS		133,032
22020305	PRINTING OF NON SECURITY DOCUMENTS		266,063
22020307	DRUGS & MEDICAL SUPPLIES		212,851
22020309	UNIFORMS & OTHER CLOTHING		212,851



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		232,805
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,077,557</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		166,290
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		113,077
22020405	MAINTENANCE OF PLANTS/GENERATORS		332,579
22020406	OTHER MAINTENANCE SERVICES		166,290
22020410	MAINTENANCE OF ROADS AND BRIDGES		299,321
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>299,322</b>
22020601	SECURITY CHARGES		133,032
22020606	CLEANING AND FUMIGATION SERVICES		166,290
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>199,548</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		199,548
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>465,612</b>
22020801	MOTOR VEHICLE FUEL COST		133,032
22020803	PLANT / GENERATOR FUEL COST		166,290
22020806	COOKING GAS/FUEL COST		166,290
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>133,032</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		133,032
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,212,786</b>
22021002	HONORARIUM & SITTING ALLOWANCE		199,548
22021003	PUBLICITY & ADVERTISEMENTS		332,579
22021004	MEDICAL EXPENSES		99,774
22021006	POSTAGES & COURIER SERVICES		99,774
22021007	WELFARE PACKAGES		99,774
22021009	SPORTING ACTIVITIES		99,774
22021010	DIRECT TEACHING & LABORATORY COST		188,441
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		93,122
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>161,799,457</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>161,799,457</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		161,799,457
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>80,113,867</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>80,113,867</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		70,113,867
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		10,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>20,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>20,000,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		20,000,000
	<b>TOTAL PERSONNEL</b>		<b>118,821,378</b>
	<b>TOTAL OVERHEAD</b>		<b>169,617,272</b>
	<b>TOTAL RECURRENT</b>		<b>288,438,650</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>388,552,517</b>
<b>0517026004</b>	<b>FGC BIRIN YAURI</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23115229	COMPLETION OF DINING HALL	ONGOING	35,000,000
ERGP23115231	COMPLETION OF MULTIPURPOSE HALL	ONGOING	20,000,000
ERGP23115399	PURCHASE OF HILUX VAN	ONGOING	20,000,000
ERGP23115433	COMPLETION OF DINING HALL	ONGOING	15,113,867
ERGP23133756	CONSTRUCTION OF SPORTS PAVILLION, FIELD AND FENCING	ONGOING	10,000,000
<b>0517026005</b>	<b>FGC DAURA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>460,281,560</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>178,670,829</b>
<b>2101</b>	<b>SALARY</b>		<b>158,498,514</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>158,498,514</b>
21010101	SALARY		158,498,514
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>20,172,315</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>360,000</b>
21020101	NON REGULAR ALLOWANCES		360,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>19,812,315</b>
21020201	NHIS		7,924,926
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,887,389
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>181,496,864</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM	
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,587,865</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>298,835</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	107,288
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	191,547
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>590,088</b>
22020201	ELECTRICITY CHARGES	268,221
22020202	TELEPHONE CHARGES	53,645
22020203	INTERNET ACCESS CHARGES	160,932
22020204	SATELLITE BROADCASTING ACCESS CHARGES	53,645
22020205	WATER RATES	53,645
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,383,238</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	268,221
22020302	BOOKS	214,577
22020303	NEWSPAPERS	214,577
22020304	MAGAZINES & PERIODICALS	214,577
22020305	PRINTING OF NON SECURITY DOCUMENTS	214,577
22020306	PRINTING OF SECURITY DOCUMENTS	203,848
22020307	DRUGS & MEDICAL SUPPLIES	429,153
22020308	FIELD & CAMPING MATERIALS SUPPLIES	321,865
22020309	UNIFORMS & OTHER CLOTHING	429,153
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	872,690
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,939,698</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	203,848
22020402	MAINTENANCE OF OFFICE FURNITURE	321,865
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	536,441
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	536,441
22020405	MAINTENANCE OF PLANTS/GENERATORS	643,729
22020406	OTHER MAINTENANCE SERVICES	643,729
22020413	MAINTENANCE OF STREET LIGHTS	53,645
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>321,865</b>
22020501	LOCAL TRAINING	321,865
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>399,350</b>
22020601	SECURITY CHARGES	399,350
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>572,205</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	357,628
22020703	LEGAL SERVICES	214,577
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>751,018</b>
22020801	MOTOR VEHICLE FUEL COST	160,932
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	214,577
22020803	PLANT / GENERATOR FUEL COST	160,932
22020806	COOKING GAS/FUEL COST	214,577
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>107,288</b>
22020904	OTHER CRF BANK CHARGES	107,288
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>1,224,280</b>
22021001	REFRESHMENT & MEALS	214,577
22021003	PUBLICITY & ADVERTISEMENTS	119,209
22021004	MEDICAL EXPENSES	214,577
22021006	POSTAGES & COURIER SERVICES	139,475
22021009	SPORTING ACTIVITIES	214,577
22021010	DIRECT TEACHING & LABORATORY COST	214,577
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	107,288
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>170,908,999</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>	<b>170,908,999</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	170,908,999
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>100,113,867</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>100,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>100,113,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	100,113,867
	<b>TOTAL PERSONNEL</b>	<b>178,670,829</b>
	<b>TOTAL OVERHEAD</b>	<b>181,496,864</b>
	<b>TOTAL RECURRENT</b>	<b>360,167,693</b>
	<b>TOTAL CAPITAL</b>	<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>	<b>460,281,560</b>
<b>0517026005</b>	<b>FGC DAURA</b>	



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126560	REHABILITATION OF TARRED RING ROAD FROM SCHOOOL GATE TO STAFF QUARTERS BACK TO SCHOOL GATE AND LANDSCAPING	ONGOING	50,668,320
ERGP23138035	RENOVATION OF 3 BLOCKS OF 6 CLASSES OF SS CLASS	NEW	13,000,000
ERGP23138037	REHABILITATION OF MURKA HOSTEL (BOYS HOSTEL)	NEW	20,445,547
ERGP27138038	RENOVATION OF 2 BLOCKS OF 2 BEDROOM FLATS OF STAFF QUARTERS	NEW	16,000,000
<b>0517026006</b>	<b>FGC GANYE</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>375,457,565</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>133,931,869</b>
<b>2101</b>	<b>SALARY</b>		<b>118,730,550</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>118,730,550</b>
21010101	SALARY		118,730,550
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>15,201,319</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>360,000</b>
21020101	NON REGULAR ALLOWANCES		360,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>14,841,319</b>
21020201	NHIS		5,936,528
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,904,791
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>141,411,829</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>8,114,503</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>538,974</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		269,489
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		269,485
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>494,056</b>
22020201	ELECTRICITY CHARGES		299,428
22020202	TELEPHONE CHARGES		119,771
22020203	INTERNET ACCESS CHARGES		74,857
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,661,826</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		224,571
22020302	BOOKS		299,428
22020303	NEWSPAPERS		52,400
22020304	MAGAZINES & PERIODICALS		37,429
22020306	PRINTING OF SECURITY DOCUMENTS		224,571
22020307	DRUGS & MEDICAL SUPPLIES		224,571
22020308	FIELD & CAMPING MATERIALS SUPPLIES		224,571
22020309	UNIFORMS & OTHER CLOTHING		149,714
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		224,571
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,467,197</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		299,428
22020402	MAINTENANCE OF OFFICE FURNITURE		224,571
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		224,571
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		224,571
22020405	MAINTENANCE OF PLANTS/GENERATORS		224,571
22020406	OTHER MAINTENANCE SERVICES		269,485
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>299,428</b>
22020501	LOCAL TRAINING		299,428
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>688,684</b>
22020601	SECURITY CHARGES		374,285
22020606	CLEANING AND FUMIGATION SERVICES		314,399
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>74,857</b>
22020708	MEDICAL CONSULTING		74,857
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,122,855</b>
22020801	MOTOR VEHICLE FUEL COST		299,428
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		224,571
22020803	PLANT / GENERATOR FUEL COST		299,428
22020806	COOKING GAS/FUEL COST		299,428
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>74,857</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		74,857
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,691,769</b>
22021001	REFRESHMENT & MEALS		224,571
22021002	HONORARIUM & SITTING ALLOWANCE		149,714
22021003	PUBLICITY & ADVERTISEMENTS		179,657
22021004	MEDICAL EXPENSES		224,571





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		29,943
22021007	WELFARE PACKAGES		224,571
22021009	SPORTING ACTIVITIES		224,571
22021010	DIRECT TEACHING & LABORATORY COST		224,571
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		209,600
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>133,297,326</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>133,297,326</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		133,297,326
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>100,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>100,113,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	<b>TOTAL PERSONNEL</b>		<b>133,931,869</b>
	<b>TOTAL OVERHEAD</b>		<b>141,411,829</b>
	<b>TOTAL RECURRENT</b>		<b>275,343,698</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>375,457,565</b>
<b>0517026006</b>	<b>FGC GANYE</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP26142015	CONSTRUCTION OF SPORTS PAVILION		10,113,867
ERGP23127702	REHABILITATION/EQUIPMENT 3 BLOCKS OF LABORATORIES		60,000,000
ERGP23109296	RENOVATION OF 35 NOS. STAFF QRS		30,000,000
<b>0517026007</b>	<b>FGC GARKI</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>795,268,843</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>418,430,634</b>
<b>2101</b>	<b>SALARY</b>		<b>371,085,008</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>371,085,008</b>
21010101	SALARY		371,085,008
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>47,345,626</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>960,000</b>
21020101	NON REGULAR ALLOWANCES		960,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>46,385,626</b>
21020201	NHIS		18,554,250
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,831,376
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>276,724,342</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>9,434,110</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,357,368</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,713,343
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		644,025
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>835,193</b>
22020201	ELECTRICITY CHARGES		388,840
22020202	TELEPHONE CHARGES		40,387
22020203	INTERNET ACCESS CHARGES		107,084
22020204	SATELLITE BROADCASTING ACCESS CHARGES		44,327
22020205	WATER RATES		224,876
22020206	SEWERAGE CHARGES		29,679
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,673,989</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		267,710
22020302	BOOKS		160,626
22020303	NEWSPAPERS		173,476
22020304	MAGAZINES & PERIODICALS		192,751
22020305	PRINTING OF NON SECURITY DOCUMENTS		240,939
22020306	PRINTING OF SECURITY DOCUMENTS		187,397
22020307	DRUGS & MEDICAL SUPPLIES		194,089
22020309	UNIFORMS & OTHER CLOTHING		123,146
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		133,855
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,178,268</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		197,035
22020402	MAINTENANCE OF OFFICE FURNITURE		108,499
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		315,898
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		321,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		235,584
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>321,252</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020501	LOCAL TRAINING		321,252
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>401,565</b>
22020601	SECURITY CHARGES		240,939
22020606	CLEANING AND FUMIGATION SERVICES		160,626
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>845,501</b>
22020801	MOTOR VEHICLE FUEL COST		314,827
22020803	PLANT / GENERATOR FUEL COST		220,593
22020806	COOKING GAS/FUEL COST		310,081
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>187,397</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		187,397
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,633,577</b>
22021001	REFRESHMENT & MEALS		160,626
22021002	HONORARIUM & SITTING ALLOWANCE		190,305
22021003	PUBLICITY & ADVERTISEMENTS		106,244
22021006	POSTAGES & COURIER SERVICES		83,221
22021007	WELFARE PACKAGES		196,122
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		133,855
22021009	SPORTING ACTIVITIES		240,939
22021010	DIRECT TEACHING & LABORATORY COST		331,960
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		29,679
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		160,626
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>267,290,232</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>267,290,232</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		267,290,232
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>29,613,867</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>29,613,867</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,700,000
23010113	PURCHASE OF COMPUTERS		6,710,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,200,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		10,003,867
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>43,500,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>43,500,000</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		43,500,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>27,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>27,000,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		15,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		12,000,000
	<b>TOTAL PERSONNEL</b>		<b>418,430,634</b>
	<b>TOTAL OVERHEAD</b>		<b>276,724,342</b>
	<b>TOTAL RECURRENT</b>		<b>695,154,976</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>795,268,843</b>
<b>0517026007</b>	<b>FGC GARKI</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23106000	COMPLETION OF DINING HALL/KITCHEN AND STORE	ONGOING	14,000,000
ERGP23106048	CONSTRUCTION OF LABORATORIES (STOREY BUILDING)	ONGOING	19,500,000
ERGP23106067	CONSTRUCTION OF 1 No. HOSTEL BLOCK AT WUYE, ABUJA	ONGOING	10,000,000
ERGP23126851	RENOVATION AND FURNISHING OF G & C BLOCK AT WUYE, ABUJA	ONGOING	15,000,000
ERGP23126864	RENOVATION AND FURNISHING OF ADMIN BLOCK AT WUYE, ABUJA	ONGOING	12,000,000
ERGP23141758	PURCHASE OF EQUIPMENT FOR ROBOTICS AND CODING	NEW	2,000,000
ERGP23141779	PROCUREMENT OF 3 NOS PHOTOCOPYING MACHINE	NEW	1,200,000
ERGP23141796	PROCUREMENT OF 6 NOS LAPTOPS	NEW	2,750,000
ERGP23141816	PROCUREMENT OF 6 NOS DESKTOP COMPUTERS WITH UPS EACH AND 6 NOS LASERJET PRINTERS	NEW	3,960,000
ERGP23141833	PROCUREMENT OF 100 NOS STAFF TABLES AND CHAIRS	NEW	7,500,000
ERGP23141841	PROCUREMENT OF KITCHEN EQUIPMENT AT WUYE, ABUJA	NEW	10,003,867
ERGP23141849	PROCUREMENT OF 10 NOS AIRCONDITIONERS WITH 16 NOS CEILING FANS FOR ADMIN BLOCK AT WUYE, ABUJA	NEW	2,200,000
<b>0517026008</b>	<b>FGC IJANIKIN</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>792,421,472</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>407,432,285</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>2101</b>	<b>SALARY</b>	<b>361,255,365</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>361,255,365</b>
21010101	SALARY	361,255,365
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>46,176,920</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,020,000</b>
21020101	NON REGULAR ALLOWANCES	1,020,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>45,156,920</b>
21020201	NHIS	18,062,768
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	27,094,152
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>284,875,320</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,044,535</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,755,016</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,749,954
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,062
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>447,880</b>
22020201	ELECTRICITY CHARGES	126,720
22020202	TELEPHONE CHARGES	38,888
22020203	INTERNET ACCESS CHARGES	155,552
22020205	WATER RATES	126,720
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,043,936</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	168,960
22020302	BOOKS	58,332
22020303	NEWSPAPERS	97,219
22020304	MAGAZINES & PERIODICALS	38,888
22020305	PRINTING OF NON SECURITY DOCUMENTS	77,775
22020306	PRINTING OF SECURITY DOCUMENTS	97,219
22020307	DRUGS & MEDICAL SUPPLIES	116,664
22020309	UNIFORMS & OTHER CLOTHING	388,879
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,510,275</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	245,060
22020402	MAINTENANCE OF OFFICE FURNITURE	202,819
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	388,879
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,166,636
22020405	MAINTENANCE OF PLANTS/GENERATORS	261,821
22020406	OTHER MAINTENANCE SERVICES	245,060
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>583,318</b>
22020501	LOCAL TRAINING	583,318
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>616,840</b>
22020601	SECURITY CHARGES	211,200
22020606	CLEANING AND FUMIGATION SERVICES	405,640
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>155,552</b>
22020708	MEDICAL CONSULTING	155,552
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,572,276</b>
22020801	MOTOR VEHICLE FUEL COST	777,757
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	388,879
22020803	PLANT / GENERATOR FUEL COST	405,640
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>3,359,442</b>
22021001	REFRESHMENT & MEALS	388,879
22021002	HONORARIUM & SITTING ALLOWANCE	583,318
22021003	PUBLICITY & ADVERTISEMENTS	388,879
22021004	MEDICAL EXPENSES	583,318
22021006	POSTAGES & COURIER SERVICES	11,733
22021007	WELFARE PACKAGES	563,874
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	213,883
22021009	SPORTING ACTIVITIES	583,318
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	42,240
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>272,830,785</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>	<b>272,830,785</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	272,830,785
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>100,113,867</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>26,113,867</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>26,113,867</b>
23010105	PURCHASE OF MOTOR VEHICLES	16,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,613,867



2020 APPROPRIATION BILL			
<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>15,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>15,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>59,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>59,000,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		59,000,000
	<b>TOTAL PERSONNEL</b>		<b>407,432,285</b>
	<b>TOTAL OVERHEAD</b>		<b>284,875,320</b>
	<b>TOTAL RECURRENT</b>		<b>692,307,605</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>792,421,472</b>
<b>0517026008</b>	<b>FGC IJANIKIN</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23128691	REHABILITATION OF AGRICULTURAL LAB AND PROVISION OF DRAINAGE SYSTEM	ONGOING	1,000,000
ERGP23128696	CONSTRUCTION OF ADDITIONAL FEMALE HOSTEL	ONGOING	42,000,000
ERGP23128699	PROVISION OF KITCHEN EQUIPMENT	ONGOING	4,000,000
ERGP23128701	REHABILITATION OF SPORT PAVILLION	ONGOING	12,000,000
ERGP23128704	OFFICE FURNITURE	ONGOING	4,113,867
ERGP23140883	PURCHASE OF 3000 NOS OF PLASTIC CHAIRS	NEW	5,500,000
ERGP23140894	PROVISION OF 1 NOS UTILITY VEHICLE	NEW	16,500,000
ERGP23140900	REHABILITATION OF BASIC TECHNOLOGY LAB	NEW	11,000,000
ERGP23140913	CONSTRUCTION AND PROVISION OF DRAINAGE SYSTEM IN GIRL'S HOSTEL	NEW	4,000,000
<b>0517026009</b>	<b>FGC IKET NISE</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>516,096,791</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>183,841,700</b>
<b>2101</b>	<b>SALARY</b>		<b>162,988,178</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>162,988,178</b>
21010101	SALARY		162,988,178
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>20,853,522</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>480,000</b>
21020101	NON REGULAR ALLOWANCES		480,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>20,373,522</b>
21020201	NHIS		8,149,409
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,224,113
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>232,141,224</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>9,358,101</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>1,783,727</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		287,956
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,495,771
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>607,907</b>
22020201	ELECTRICITY CHARGES		399,938
22020202	TELEPHONE CHARGES		127,981
22020203	INTERNET ACCESS CHARGES		79,988
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,263,190</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		239,963
22020306	PRINTING OF SECURITY DOCUMENTS		319,951
22020307	DRUGS & MEDICAL SUPPLIES		319,951
22020308	FIELD & CAMPING MATERIALS SUPPLIES		343,484
22020309	UNIFORMS & OTHER CLOTHING		79,988
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		319,951
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		239,963
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		319,951
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		79,988
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,807,722</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		239,963
22020402	MAINTENANCE OF OFFICE FURNITURE		239,963
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		239,963
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		239,963
22020405	MAINTENANCE OF PLANTS/GENERATORS		239,963



2020 APPROPRIATION BILL		AMOUNT =N=	
CODE	LINE ITEM		
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020406	OTHER MAINTENANCE SERVICES		287,956
22020410	MAINTENANCE OF ROADS AND BRIDGES		319,951
220206	OTHER SERVICES - GENERAL		719,889
22020601	SECURITY CHARGES		719,889
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		319,951
22020703	LEGAL SERVICES		319,951
220208	FUEL & LUBRICANTS - GENERAL		639,902
22020801	MOTOR VEHICLE FUEL COST		319,951
22020806	COOKING GAS/FUEL COST		319,951
220210	MISCELLANEOUS		1,215,813
22021004	MEDICAL EXPENSES		239,963
22021006	POSTAGES & COURIER SERVICES		31,995
22021007	WELFARE PACKAGES		239,963
22021009	SPORTING ACTIVITIES		239,963
22021010	DIRECT TEACHING & LABORATORY COST		239,963
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		223,966
2205	SUBSIDIES GENERAL		222,783,123
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		222,783,123
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		222,783,123
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		35,900,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		35,900,000
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		15,900,000
2302	CONSTRUCTION / PROVISION		22,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,400,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		22,400,000
2303	REHABILITATION / REPAIRS		24,813,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		24,813,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		24,813,867
2304	PRESERVATION OF THE ENVIRONMENT		17,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		17,000,000
23040102	EROSION & FLOOD CONTROL		17,000,000
	TOTAL PERSONNEL		183,841,700
	TOTAL OVERHEAD		232,141,224
	TOTAL RECURRENT		415,982,924
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		516,096,791
0517026009	FGC IKET NISE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108810	COMPLETION OF 2BLOCKS OF 4 UNITS OF 3 BEDROOM FLATS STAFF QUARTERS	ONGOING	22,400,000
ERGP23108811	REHABILITATION OF MULTIPURPOSE HALL	ONGOING	24,813,867
ERGP23126542	REHABILITATION AND LAND SCAPING	ONGOING	17,000,000
ERGP23126582	PROCUREMENT OF 30 SEATER COSTA BUS	ONGOING	20,000,000
ERGP23126596	EQUIPING OF 3NOS LAB. CHEMISTRY, BIOLOGY AND PHYSICS	ONGOING	15,900,000
0517026010	FGC IKET VANDAKYA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		431,286,772
21	PERSONNEL COST		137,213,701
2101	SALARY		121,701,068
210101	SALARIES AND WAGES		121,701,068
21010101	SALARY		121,701,068
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,512,633
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		15,212,633
21020201	NHIS		6,085,053
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,127,580
22	OTHER RECURRENT COSTS		193,959,204
2202	OVERHEAD COST		7,543,812
220201	TRAVEL& TRANSPORT - GENERAL		425,020
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		281,900
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		143,120





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>817,510</b>
22020201	ELECTRICITY CHARGES		563,800
22020202	TELEPHONE CHARGES		253,710
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,741,112</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		281,900
22020302	BOOKS		281,900
22020303	NEWSPAPERS		140,950
22020304	MAGAZINES & PERIODICALS		106,092
22020307	DRUGS & MEDICAL SUPPLIES		197,330
22020309	UNIFORMS & OTHER CLOTHING		281,900
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		451,040
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,973,300</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		845,700
22020402	MAINTENANCE OF OFFICE FURNITURE		281,900
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		451,040
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		197,330
22020405	MAINTENANCE OF PLANTS/GENERATORS		197,330
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>190,165</b>
22020501	LOCAL TRAINING		190,165
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>379,450</b>
22020601	SECURITY CHARGES		379,450
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>725,801</b>
22020801	MOTOR VEHICLE FUEL COST		106,092
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		116,107
22020803	PLANT / GENERATOR FUEL COST		310,090
22020806	COOKING GAS/FUEL COST		193,512
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,291,454</b>
22021001	REFRESHMENT & MEALS		202,968
22021002	HONORARIUM & SITTING ALLOWANCE		225,520
22021003	PUBLICITY & ADVERTISEMENTS		187,933
22021006	POSTAGES & COURIER SERVICES		105,595
22021007	WELFARE PACKAGES		39,466
22021009	SPORTING ACTIVITIES		78,932
22021010	DIRECT TEACHING & LABORATORY COST		451,040
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>186,415,392</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>186,415,392</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		186,415,392
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>100,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>100,113,867</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		70,113,867
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		15,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		15,000,000
	<b>TOTAL PERSONNEL</b>		<b>137,213,701</b>
	<b>TOTAL OVERHEAD</b>		<b>193,959,204</b>
	<b>TOTAL RECURRENT</b>		<b>331,172,905</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>431,286,772</b>
<b>0517026010</b>	<b>FGC IKET VANDAKYA</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23141200	RENOVATION OF 3 NOS STAFF QUARTERS	ONGOING	30,000,000
ERGP23141201	RENOVATION OF SCHOOL CLINIC	NEW	15,000,000
ERGP23141203	RENOVATION OF 5 NOS STAFF QUARTERS	ONGOING	40,113,867
ERGP23141204	RENOVATION OF EXAMINATION HALL	NEW	15,000,000
<b>0517026011</b>	<b>FGC IKOM</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>390,877,696</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>154,177,159</b>
<b>2101</b>	<b>SALARY</b>		<b>136,299,697</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>136,299,697</b>
21010101	SALARY		136,299,697
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>17,877,462</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>840,000</b>
21020101	NON REGULAR ALLOWANCES		840,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
210202	<b>SOCIAL CONTRIBUTIONS</b>		<b>17,037,462</b>
21020201	NHIS		6,814,985
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,222,477
22	<b>OTHER RECURRENT COSTS</b>		<b>136,586,669</b>
2202	<b>OVERHEAD COST</b>		<b>7,869,002</b>
220201	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>830,591</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		637,079
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		193,512
220202	<b>UTILITIES - GENERAL</b>		<b>1,300,399</b>
22020201	ELECTRICITY CHARGES		464,428
22020202	TELEPHONE CHARGES		835,971
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,065,157</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		427,274
22020302	BOOKS		185,771
22020305	PRINTING OF NON SECURITY DOCUMENTS		445,851
22020306	PRINTING OF SECURITY DOCUMENTS		278,657
22020307	DRUGS & MEDICAL SUPPLIES		263,176
22020309	UNIFORMS & OTHER CLOTHING		232,214
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		232,214
220204	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,919,637</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		154,809
22020402	MAINTENANCE OF OFFICE FURNITURE		278,657
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		766,307
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		348,321
22020405	MAINTENANCE OF PLANTS/GENERATORS		371,543
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>708,254</b>
22020801	MOTOR VEHICLE FUEL COST		224,474
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		309,619
22020803	PLANT / GENERATOR FUEL COST		174,161
220210	<b>MISCELLANEOUS</b>		<b>1,044,964</b>
22021003	PUBLICITY & ADVERTISEMENTS		193,512
22021009	SPORTING ACTIVITIES		580,535
22021010	DIRECT TEACHING & LABORATORY COST		270,917
2205	<b>SUBSIDIES GENERAL</b>		<b>128,717,667</b>
220501	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>128,717,667</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		128,717,667
23	<b>CAPITAL EXPENDITURE</b>		<b>100,113,868</b>
2302	<b>CONSTRUCTION / PROVISION</b>		<b>69,113,868</b>
230201	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>69,113,868</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		69,113,868
2303	<b>REHABILITATION / REPAIRS</b>		<b>31,000,000</b>
230301	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>31,000,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		31,000,000
	<b>TOTAL PERSONNEL</b>		<b>154,177,159</b>
	<b>TOTAL OVERHEAD</b>		<b>136,586,669</b>
	<b>TOTAL RECURRENT</b>		<b>290,763,828</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,868</b>
	<b>TOTAL ALLOCATION</b>		<b>390,877,696</b>
0517026011	<b>FGC IKOM</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128427	RENOVATION OF 2NOS BLOCK OF CLASSROOM	NEW	20,277,227
ERGP23128436	RENOVATION OF 3NOS OF BOYS AND GIRLS HOSTEL	NEW	25,391,094
ERGP23141909	RENOVATION AND FENCING OF 1 NO JUNIOR GIRLS HOSTEL	NEW	17,000,000
ERGP23141926	RENOVATION AND EQUIPPING OF 3 NOS OF SCIENCE LABORATORIES	NEW	14,000,000
ERGP23141936	EXPANSION OF EXISTING SOLAR LIGHT	NEW	12,000,000
ERGP23141945	RENOVATION OF 1 NO OLD ADMINISTRATION BLOCK.	NEW	11,445,547
0517026012	<b>FGC IKOT EKPENE</b>		
CODE	LINE ITEM		AMOUNT
2	<b>EXPENDITURE</b>		<b>508,503,104</b>
21	<b>PERSONNEL COST</b>		<b>223,437,920</b>
2101	<b>SALARY</b>		<b>198,184,818</b>
210101	<b>SALARIES AND WAGES</b>		<b>198,184,818</b>
21010101	SALARY		198,184,818
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>25,253,102</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM	
<b>210201</b>	<b>ALLOWANCES</b>	<b>480,000</b>
21020101	NON REGULAR ALLOWANCES	480,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>24,773,102</b>
21020201	NHIS	9,909,241
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	14,863,861
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>184,951,317</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>11,411,450</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,175,111</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	351,139
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,823,972
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>741,293</b>
22020201	ELECTRICITY CHARGES	487,693
22020202	TELEPHONE CHARGES	156,062
22020203	INTERNET ACCESS CHARGES	97,538
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,759,776</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	292,616
22020306	PRINTING OF SECURITY DOCUMENTS	390,154
22020307	DRUGS & MEDICAL SUPPLIES	390,154
22020308	FIELD & CAMPING MATERIALS SUPPLIES	418,852
22020309	UNIFORMS & OTHER CLOTHING	97,538
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	390,154
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	292,616
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL	390,154
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE	97,538
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,204,373</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	292,616
22020402	MAINTENANCE OF OFFICE FURNITURE	292,616
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	292,616
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	292,616
22020405	MAINTENANCE OF PLANTS/GENERATORS	292,616
22020406	OTHER MAINTENANCE SERVICES	351,139
22020410	MAINTENANCE OF ROADS AND BRIDGES	390,154
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>877,847</b>
22020601	SECURITY CHARGES	877,847
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>390,154</b>
22020703	LEGAL SERVICES	390,154
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>780,308</b>
22020801	MOTOR VEHICLE FUEL COST	390,154
22020806	COOKING GAS/FUEL COST	390,154
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>1,482,588</b>
22021004	MEDICAL EXPENSES	292,616
22021006	POSTAGES & COURIER SERVICES	39,016
22021007	WELFARE PACKAGES	292,616
22021009	SPORTING ACTIVITIES	292,616
22021010	DIRECT TEACHING & LABORATORY COST	292,616
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	273,108
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>173,539,867</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>	<b>173,539,867</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	173,539,867
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>100,113,867</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>5,113,867</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,113,867</b>
23010120	PURCHASE OF Canteen / Kitchen Equipment	5,113,867
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>20,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>20,000,000</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	12,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	8,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>75,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>75,000,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	75,000,000
	<b>TOTAL PERSONNEL</b>	<b>223,437,920</b>
	<b>TOTAL OVERHEAD</b>	<b>184,951,317</b>



2020 APPROPRIATION BILL			
<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
	<b>TOTAL RECURRENT</b>		<b>408,389,237</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>508,503,104</b>
<b>0517026012</b>	<b>FGC IKOT EKPENE</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23141212	RENOVATION OF EROSION AND DRAINAGES	NEW	15,000,000
ERGP23141213	CONSTRUCTION OF GIRLS HOSTEL	NEW	20,000,000
ERGP23141214	EQUIPING OF MODERN KITCHEN	NEW	5,113,867
ERGP23141215	RENOVATION OF STAFF QUARTERS	NEW	10,000,000
ERGP23141216	RENOVATION OF HOME ECONOMICS LABORATORY	NEW	12,000,000
ERGP23141217	WATER RETICULATION IN THE SCHOOL	NEW	8,000,000
ERGP23141219	RENOVATION AND EQUIPING OF ADMINISTRATIVE BLOCK	NEW	18,000,000
ERGP23141220	INTERNAL/EXTERNAL ELECTRIFICATION	NEW	12,000,000
<b>0517026013</b>	<b>FGC IKURIN</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>529,777,832</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>233,552,830</b>
<b>2101</b>	<b>SALARY</b>		<b>207,602,515</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>207,602,515</b>
21010101	SALARY		207,602,515
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>25,950,315</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>0</b>
21020101	NON REGULAR ALLOWANCES		0
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>25,950,315</b>
21020201	NHIS		10,380,126
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,570,189
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>196,111,135</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>11,744,090</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>789,627</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		263,209
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		526,418
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,210,956</b>
22020201	ELECTRICITY CHARGES		526,418
22020202	TELEPHONE CHARGES		526,418
22020203	INTERNET ACCESS CHARGES		526,418
22020205	WATER RATES		631,702
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,912,570</b>
22020302	BOOKS		1,052,836
22020303	NEWSPAPERS		1,316,044
22020304	MAGAZINES & PERIODICALS		526,418
22020305	PRINTING OF NON SECURITY DOCUMENTS		526,418
22020306	PRINTING OF SECURITY DOCUMENTS		105,284
22020307	DRUGS & MEDICAL SUPPLIES		105,284
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		280,286
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,198,848</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		263,209
22020402	MAINTENANCE OF OFFICE FURNITURE		251,101
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		105,284
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		526,418
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,052,836
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,579,253</b>
22020801	MOTOR VEHICLE FUEL COST		1,316,044
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		263,209
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,052,836</b>
22021007	WELFARE PACKAGES		263,209
22021009	SPORTING ACTIVITIES		789,627
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>184,367,045</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>184,367,045</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		184,367,045
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>15,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>15,000,000</b>
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		15,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>50,113,867</b>



2020 APPROPRIATION BILL			
<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>50,113,867</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		28,113,867
23020114	CONSTRUCTION / PROVISION OF ROADS		22,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>35,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>35,000,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		35,000,000
	<b>TOTAL PERSONNEL</b>		<b>233,552,830</b>
	<b>TOTAL OVERHEAD</b>		<b>196,111,135</b>
	<b>TOTAL RECURRENT</b>		<b>429,663,965</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>529,777,832</b>
<b>0517026013</b>	<b>FGC IKURIN</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP12141239	CONTINUATION OF ROAD NETWORK	NEW	22,000,000
ERGP23126034	1 NO RECONSTRUCTION OF EXAMINATION HALL	ONGOING	28,113,867
ERGP23126037	LAND SCAPING	ONGOING	5,000,000
ERGP27140324	RENOVATION OF 3 NOS OF CLASS ROOMS	NEW	15,000,000
ERGP27140356	RENOVATION OF 2 NOS OF BOYS HOSTEL	NEW	15,000,000
ERGP5141242	PURCHASE OF TRACTOR	NEW	15,000,000
<b>0517026014</b>	<b>FGC JOS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>649,588,515</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>345,517,130</b>
<b>2101</b>	<b>SALARY</b>		<b>305,953,005</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>305,953,005</b>
21010101	SALARY		305,953,005
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>39,564,125</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>1,320,000</b>
21020101	NON REGULAR ALLOWANCES		1,320,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>38,244,125</b>
21020201	NHIS		15,297,650
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,946,475
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>203,957,518</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>10,150,221</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>187,217</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,802
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,389
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		127,951
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		41,075
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>127,951</b>
22020201	ELECTRICITY CHARGES		41,075
22020202	TELEPHONE CHARGES		79,804
22020203	INTERNET ACCESS CHARGES		7,072
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>379,069</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,604
22020302	BOOKS		32,860
22020303	NEWSPAPERS		17,604
22020304	MAGAZINES & PERIODICALS		5,868
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,868
22020306	PRINTING OF SECURITY DOCUMENTS		29,340
22020307	DRUGS & MEDICAL SUPPLIES		17,604
22020308	FIELD & CAMPING MATERIALS SUPPLIES		21,125
22020309	UNIFORMS & OTHER CLOTHING		17,604
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		26,992
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		186,600
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,359,871</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		21,963
22020402	MAINTENANCE OF OFFICE FURNITURE		21,963
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		21,963
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,957
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,143
22020406	OTHER MAINTENANCE SERVICES		21,125
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,249,757
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>49,290</b>





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020501	LOCAL TRAINING		24,645
22020502	INTERNATIONAL TRAINING		24,645
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>129,094</b>
22020601	SECURITY CHARGES		100,928
22020606	CLEANING AND FUMIGATION SERVICES		28,166
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>351,824</b>
22020701	FINANCIAL CONSULTING		5,868
22020702	INFORMATION TECHNOLOGY CONSULTING		110,114
22020703	LEGAL SERVICES		93,300
22020706	SURVEYING SERVICES		142,542
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>93,301</b>
22020801	MOTOR VEHICLE FUEL COST		23,472
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		17,604
22020803	PLANT / GENERATOR FUEL COST		26,406
22020806	COOKING GAS/FUEL COST		25,819
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>11,736</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,868
22020904	OTHER CRF BANK CHARGES		5,868
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>7,460,868</b>
22021001	REFRESHMENT & MEALS		17,604
22021002	HONORARIUM & SITTING ALLOWANCE		11,736
22021003	PUBLICITY & ADVERTISEMENTS		14,083
22021004	MEDICAL EXPENSES		17,604
22021006	POSTAGES & COURIER SERVICES		2,347
22021007	WELFARE PACKAGES		17,604
22021009	SPORTING ACTIVITIES		17,604
22021010	DIRECT TEACHING & LABORATORY COST		27,531
22021013	PROMOTION (SERVICE WIDE)		3,035,515
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		16,430
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,785,758
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,497,052
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>193,807,297</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>193,807,297</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		193,807,297
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>16,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>16,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		16,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>84,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>84,113,867</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		14,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		49,093,167
23030113	REHABILITATION / REPAIRS - ROADS		21,020,700
	<b>TOTAL PERSONNEL</b>		<b>345,517,130</b>
	<b>TOTAL OVERHEAD</b>		<b>203,957,518</b>
	<b>TOTAL RECURRENT</b>		<b>549,474,648</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>649,588,515</b>
<b>0517026014</b>	<b>FGC JOS</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105418	RENOVATION OF GIRLS (4 NOS.BLOCKS)	ONGOING	10,036,144
ERGP23105420	RENOVATION OF 2NOS. 6 CLASSROOM BLOCKS	ONGOING	10,000,000
ERGP23105422	RENOVATION OF 2 NOS. 1 STORY BUILDING 12 CLASSROOM	ONGOING	10,000,000
ERGP23126782	REHABILITATION AND LANDSCAPING	ONGOING	21,020,700
ERGP27141515	RENOVATION OF EXAM HALL AND SUPPLY OF FURNITURES	NEW	19,057,023
ERGP28141465	CONSTRUCTION OF 2 NOS. MOTORISED BOREHOLE AND WATER	NEW	14,000,000
ERGP29141491	CONSTRUCTION OF COMPUTER LABORATORY AND SUPPLY OF EQUIPMENT (PHASE I)	NEW	16,000,000
<b>0517026015</b>	<b>FGC KADUNA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>785,450,538</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>393,802,300</b>
<b>2101</b>	<b>SALARY</b>		<b>348,926,489</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>348,926,489</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21010101	SALARY	348,926,489
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>44,875,811</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,260,000</b>
21020101	NON REGULAR ALLOWANCES	1,260,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>43,615,811</b>
21020201	NHIS	17,446,324
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	26,169,487
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>291,534,371</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>18,703,586</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,261,288</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	663,836
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	597,452
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,261,288</b>
22020201	ELECTRICITY CHARGES	829,795
22020202	TELEPHONE CHARGES	265,534
22020203	INTERNET ACCESS CHARGES	165,959
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,165,570</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	497,877
22020302	BOOKS	597,452
22020303	NEWSPAPERS	132,767
22020304	MAGAZINES & PERIODICALS	116,171
22020306	PRINTING OF SECURITY DOCUMENTS	497,877
22020307	DRUGS & MEDICAL SUPPLIES	497,877
22020308	FIELD & CAMPING MATERIALS SUPPLIES	663,836
22020309	UNIFORMS & OTHER CLOTHING	497,877
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	663,836
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,086,837</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	497,877
22020402	MAINTENANCE OF OFFICE FURNITURE	497,877
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	497,877
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	497,877
22020405	MAINTENANCE OF PLANTS/GENERATORS	497,877
22020406	OTHER MAINTENANCE SERVICES	597,452
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>663,836</b>
22020501	LOCAL TRAINING	663,836
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,692,782</b>
22020601	SECURITY CHARGES	995,754
22020606	CLEANING AND FUMIGATION SERVICES	697,028
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>165,959</b>
22020708	MEDICAL CONSULTING	165,959
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,489,393</b>
22020801	MOTOR VEHICLE FUEL COST	663,836
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	497,877
22020803	PLANT / GENERATOR FUEL COST	663,836
22020806	COOKING GAS/FUEL COST	663,844
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>165,959</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	165,959
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>3,750,674</b>
22021001	REFRESHMENT & MEALS	497,877
22021002	HONORARIUM & SITTING ALLOWANCE	331,918
22021003	PUBLICITY & ADVERTISEMENTS	398,302
22021004	MEDICAL EXPENSES	497,877
22021006	POSTAGES & COURIER SERVICES	66,384
22021007	WELFARE PACKAGES	497,877
22021009	SPORTING ACTIVITIES	497,877
22021010	DIRECT TEACHING & LABORATORY COST	497,877
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	464,685
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>272,830,785</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>	<b>272,830,785</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	272,830,785
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>100,113,867</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>100,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>100,113,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	100,113,867



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		393,802,300
	TOTAL OVERHEAD		291,534,371
	TOTAL RECURRENT		685,336,671
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		785,450,538
0517026015	FGC KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23109296	RENOVATION OF 35 NOS. STAFF QRS		30,000,000
ERGP23127702	REHABILITATION/EQUIPMENT 3 BLOCKS OF LABORATORIES		60,000,000
ERGP26142015	CONSTRUCTION OF SPORTS PAVILION		10,113,867
0517026016	FGC KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		649,250,844
21	PERSONNEL COST		279,828,378
2101	SALARY		248,736,336
210101	SALARIES AND WAGES		248,736,336
21010101	SALARY		248,736,336
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,092,042
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		31,092,042
21020201	NHIS		12,436,817
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,655,225
22	OTHER RECURRENT COSTS		269,308,599
2202	OVERHEAD COST		10,021,914
220201	TRAVEL & TRANSPORT - GENERAL		932,038
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		901,972
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,066
220202	UTILITIES - GENERAL		701,519
22020201	ELECTRICITY CHARGES		300,657
22020202	TELEPHONE CHARGES		20,044
22020203	INTERNET ACCESS CHARGES		80,161
22020205	WATER RATES		300,657
220203	MATERIALS & SUPPLIES - GENERAL		851,865
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,877
22020302	BOOKS		30,066
22020303	NEWSPAPERS		50,110
22020304	MAGAZINES & PERIODICALS		20,044
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,088
22020306	PRINTING OF SECURITY DOCUMENTS		50,110
22020307	DRUGS & MEDICAL SUPPLIES		60,132
22020309	UNIFORMS & OTHER CLOTHING		200,438
220204	MAINTENANCE SERVICES - GENERAL		2,705,920
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		400,877
22020402	MAINTENANCE OF OFFICE FURNITURE		300,658
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,438
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		601,315
22020405	MAINTENANCE OF PLANTS/GENERATORS		801,754
22020406	OTHER MAINTENANCE SERVICES		400,878
220205	TRAINING - GENERAL		300,658
22020501	LOCAL TRAINING		300,658
220206	OTHER SERVICES - GENERAL		1,102,412
22020601	SECURITY CHARGES		501,096
22020606	CLEANING AND FUMIGATION SERVICES		601,316
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		80,176
22020708	MEDICAL CONSULTING		80,176
220208	FUEL & LUBRICANTS - GENERAL		1,202,632
22020801	MOTOR VEHICLE FUEL COST		400,877
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,439
22020803	PLANT / GENERATOR FUEL COST		601,316
220209	FINANCIAL CHARGES - GENERAL		60,132
22020901	BANK CHARGES (OTHER THAN INTEREST)		60,132
220210	MISCELLANEOUS		2,084,562
22021001	REFRESHMENT & MEALS		200,439



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22021002	HONORARIUM & SITTING ALLOWANCE		300,658
22021003	PUBLICITY & ADVERTISEMENTS		200,439
22021004	MEDICAL EXPENSES		300,658
22021006	POSTAGES & COURIER SERVICES		280,614
22021007	WELFARE PACKAGES		290,636
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		110,241
22021009	SPORTING ACTIVITIES		300,658
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		100,219
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>259,286,685</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>259,286,685</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		259,286,685
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>100,113,867</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>100,113,867</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		70,113,867
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		30,000,000
	<b>TOTAL PERSONNEL</b>		<b>279,828,378</b>
	<b>TOTAL OVERHEAD</b>		<b>269,308,599</b>
	<b>TOTAL RECURRENT</b>		<b>549,136,977</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>649,250,844</b>
<b>0517026016</b>	<b>FGC KANO</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128654	COMPLETION OF ASSEMBLY HALL PHASE I	ONGOING	70,113,867
ERGP23141198	COMPLETION OF CONSTRUCTION OF 1 NO. HOSTEL	ONGOING	30,000,000
<b>0517026017</b>	<b>FGC KEFFI</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>695,221,547</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>362,064,929</b>
<b>2101</b>	<b>SALARY</b>		<b>321,675,492</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>321,675,492</b>
21010101	SALARY		321,675,492
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>40,389,437</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>180,000</b>
21020101	NON REGULAR ALLOWANCES		180,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>40,209,437</b>
21020201	NHIS		16,083,775
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,125,662
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>233,042,751</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>10,003,584</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>825,606</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		412,803
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		412,803
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>763,685</b>
22020201	ELECTRICITY CHARGES		440,323
22020202	TELEPHONE CHARGES		192,641
22020203	INTERNET ACCESS CHARGES		130,721
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,490,576</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		302,722
22020302	BOOKS		385,283
22020303	NEWSPAPERS		206,401
22020304	MAGAZINES & PERIODICALS		68,800
22020306	PRINTING OF SECURITY DOCUMENTS		344,002
22020307	DRUGS & MEDICAL SUPPLIES		412,803
22020308	FIELD & CAMPING MATERIALS SUPPLIES		247,682
22020309	UNIFORMS & OTHER CLOTHING		206,401
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		316,482
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,091,535</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		275,202
22020402	MAINTENANCE OF OFFICE FURNITURE		302,722
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		412,803
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		412,803
22020405	MAINTENANCE OF PLANTS/GENERATORS		440,323
22020406	OTHER MAINTENANCE SERVICES		247,682



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>288,962</b>
22020501	LOCAL TRAINING		288,962
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>756,805</b>
22020601	SECURITY CHARGES		426,563
22020606	CLEANING AND FUMIGATION SERVICES		330,242
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>68,800</b>
22020708	MEDICAL CONSULTING		68,800
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,093,927</b>
22020801	MOTOR VEHICLE FUEL COST		275,202
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		206,401
22020803	PLANT / GENERATOR FUEL COST		309,602
22020806	COOKING GAS/FUEL COST		302,722
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>68,800</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		68,800
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,554,888</b>
22021001	REFRESHMENT & MEALS		206,401
22021002	HONORARIUM & SITTING ALLOWANCE		137,601
22021003	PUBLICITY & ADVERTISEMENTS		165,121
22021004	MEDICAL EXPENSES		206,401
22021006	POSTAGES & COURIER SERVICES		27,520
22021007	WELFARE PACKAGES		206,401
22021009	SPORTING ACTIVITIES		206,401
22021010	DIRECT TEACHING & LABORATORY COST		206,401
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		192,641
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>223,039,167</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>223,039,167</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		223,039,167
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>7,730,867</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>7,730,867</b>
23010115	PURCHASE OF PHOTOCOPYING MACHINES		7,730,867
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>65,468,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>65,468,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		65,468,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>26,915,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>26,915,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		12,500,000
23030113	REHABILITATION / REPAIRS - ROADS		14,415,000
	<b>TOTAL PERSONNEL</b>		<b>362,064,929</b>
	<b>TOTAL OVERHEAD</b>		<b>233,042,751</b>
	<b>TOTAL RECURRENT</b>		<b>595,107,680</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>695,221,547</b>
<b>0517026017</b>	<b>FGC KEFFI</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12142913	REHABILITATION AND MAINTENANCE OF ACCESS ROAD	NEW	14,415,000
ERGP23103474	CONSTRUCTION OF 1 NO BLOCK OF BOYS HOSTEL (STOREY BUILDING) FOR 500 STUDENTS	ONGOING	18,400,000
ERGP23142902	EXPANSION OF DINING HALL	NEW	29,568,000
ERGP27142903	RENOVATION OF 5 BLOCKS OF STAFF QUARTERS	NEW	12,500,000
ERGP27142907	CONSTRUCTION OF TWO (2) NO BLOCKS OF FIVE (5) FLATS EACH	NEW	17,500,000
ERGP29142918	PURCHASE OF PHOTOCOPYING MACHINES	NEW	7,730,867
<b>0517026018</b>	<b>FGC KIYAWA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>410,108,593</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>93,782,252</b>
<b>2101</b>	<b>SALARY</b>		<b>83,202,002</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>83,202,002</b>
21010101	SALARY		83,202,002
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>10,580,250</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>180,000</b>
21020101	NON REGULAR ALLOWANCES		180,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>10,400,250</b>
21020201	NHIS		4,160,100





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	6,240,150
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>216,212,474</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>9,738,034</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>217,241</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	71,333
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	145,908
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,054,323</b>
22020201	ELECTRICITY CHARGES	308,029
22020202	TELEPHONE CHARGES	64,848
22020203	INTERNET ACCESS CHARGES	188,060
22020205	WATER RATES	64,848
22020206	SEWERAGE CHARGES	366,392
22020207	LEASED COMMUNICATION LINES(S)	62,146
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,264,552</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	324,241
22020302	BOOKS	291,817
22020303	NEWSPAPERS	291,817
22020304	MAGAZINES & PERIODICALS	97,272
22020305	PRINTING OF NON SECURITY DOCUMENTS	255,340
22020306	PRINTING OF SECURITY DOCUMENTS	255,340
22020307	DRUGS & MEDICAL SUPPLIES	125,643
22020308	FIELD & CAMPING MATERIALS SUPPLIES	366,392
22020309	UNIFORMS & OTHER CLOTHING	135,100
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	121,590
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,576,622</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	231,022
22020402	MAINTENANCE OF OFFICE FURNITURE	378,281
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	270,201
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	270,201
22020405	MAINTENANCE OF PLANTS/GENERATORS	226,969
22020406	OTHER MAINTENANCE SERVICES	137,802
22020410	MAINTENANCE OF ROADS AND BRIDGES	62,146
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>369,634</b>
22020501	LOCAL TRAINING	369,634
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>571,475</b>
22020601	SECURITY CHARGES	259,393
22020606	CLEANING AND FUMIGATION SERVICES	312,082
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>676,853</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	426,917
22020703	LEGAL SERVICES	249,936
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,069,996</b>
22020801	MOTOR VEHICLE FUEL COST	243,181
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	291,817
22020803	PLANT / GENERATOR FUEL COST	243,181
22020806	COOKING GAS/FUEL COST	291,817
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>124,292</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	124,292
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>1,813,046</b>
22021001	REFRESHMENT & MEALS	299,923
22021002	HONORARIUM & SITTING ALLOWANCE	202,650
22021003	PUBLICITY & ADVERTISEMENTS	148,610
22021004	MEDICAL EXPENSES	291,817
22021006	POSTAGES & COURIER SERVICES	162,120
22021007	WELFARE PACKAGES	145,908
22021009	SPORTING ACTIVITIES	243,181
22021010	DIRECT TEACHING & LABORATORY COST	256,691
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	62,146
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>206,474,440</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>	<b>206,474,440</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	206,474,440
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>100,113,867</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>63,113,867</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>63,113,867</b>
23010108	PURCHASE OF BUSES	54,000,000



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CODE	LINE ITEM		AMOUNT =N=
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,113,867
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>37,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>37,000,000</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		37,000,000
	<b>TOTAL PERSONNEL</b>		<b>93,782,252</b>
	<b>TOTAL OVERHEAD</b>		<b>216,212,474</b>
	<b>TOTAL RECURRENT</b>		<b>309,994,726</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>410,108,593</b>
<b>0517026018</b>	<b>FGC KIYAWA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127581	RENOVATION OF 3 BLOCK OF CLASSROOMS	ONGOING	21,000,000
ERGP23141124	PROCUREMENT CLASSROOM FURNITURES	NEW	9,113,867
ERGP23141132	PROCUREMENT OF 32 SEATER BUS	NEW	54,000,000
ERGP23141142	RENOVATION OF 1NO. BLOCK OF BOYS HOSTEL	NEW	16,000,000
<b>0517026019</b>	<b>FGC KWALI</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>869,595,274</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>419,564,731</b>
<b>2101</b>	<b>SALARY</b>		<b>372,039,761</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>372,039,761</b>
21010101	SALARY		372,039,761
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>47,524,970</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>1,020,000</b>
21020101	NON REGULAR ALLOWANCES		1,020,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>46,504,970</b>
21020201	NHIS		18,601,988
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,902,982
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>349,916,676</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>7,416,602</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>1,446,315</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		864,645
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		581,670
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>648,386</b>
22020201	ELECTRICITY CHARGES		125,766
22020202	TELEPHONE CHARGES		420,435
22020203	INTERNET ACCESS CHARGES		102,185
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,306,007</b>
22020304	MAGAZINES & PERIODICALS		742,809
22020305	PRINTING OF NON SECURITY DOCUMENTS		152,492
22020307	DRUGS & MEDICAL SUPPLIES		292,800
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		117,906
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,117,447</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,412,958
22020402	MAINTENANCE OF OFFICE FURNITURE		157,208
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		389,090
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		158,191
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>592,675</b>
22020801	MOTOR VEHICLE FUEL COST		347,430
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		245,245
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,305,772</b>
22021001	REFRESHMENT & MEALS		1,116,179
22021009	SPORTING ACTIVITIES		12,734
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		176,859
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>342,500,074</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>342,500,074</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		342,500,074
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>25,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>25,000,000</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		25,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>75,113,867</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>75,113,867</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		12,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		63,113,867
	<b>TOTAL PERSONNEL</b>		<b>419,564,731</b>
	<b>TOTAL OVERHEAD</b>		<b>349,916,676</b>
	<b>TOTAL RECURRENT</b>		<b>769,481,407</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>869,595,274</b>
0517026019	FGC KWALI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23115441	RENOVATION, FURNISHING AND EQUIPING OF BIOLOGY LABOURATORY	ONGOING	12,000,000
ERGP23127319	COMPLETE RENOVATION OF 2NOS BLOCK OF GIRLS HOSTEL	ONGOING	30,000,000
ERGP23127320	COMPLETE RENOVATION OF 2NOS OF ADMINISTRATIVE BLOCK	ONGOING	25,000,000
ERGP23140935	PURCHASE AND INSTALLATION OF 1 NO OF 250KVA GENERATOR	NEW	18,113,867
ERGP23140942	PURCHASE OF 3NOS OF 2000HP MOWER GT LAWN TRACTOR	NEW	15,000,000
0517026020	FGC MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	<b>EXPENDITURE</b>		<b>618,627,250</b>
21	<b>PERSONNEL COST</b>		<b>171,444,080</b>
2101	<b>SALARY</b>		<b>151,968,071</b>
210101	<b>SALARIES AND WAGES</b>		<b>151,968,071</b>
21010101	SALARY		151,968,071
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>19,476,009</b>
210201	<b>ALLOWANCES</b>		<b>480,000</b>
21020101	NON REGULAR ALLOWANCES		480,000
210202	<b>SOCIAL CONTRIBUTIONS</b>		<b>18,996,009</b>
21020201	NHIS		7,598,404
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,397,605
22	<b>OTHER RECURRENT COSTS</b>		<b>347,069,783</b>
2202	<b>OVERHEAD COST</b>		<b>10,903,280</b>
220201	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>711,414</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		381,967
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		329,447
220202	<b>UTILITIES - GENERAL</b>		<b>1,394,812</b>
22020201	ELECTRICITY CHARGES		549,710
22020202	TELEPHONE CHARGES		510,881
22020203	INTERNET ACCESS CHARGES		334,221
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,868,756</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		424,938
22020302	BOOKS		501,332
22020305	PRINTING OF NON SECURITY DOCUMENTS		561,014
22020306	PRINTING OF SECURITY DOCUMENTS		390,561
22020307	DRUGS & MEDICAL SUPPLIES		465,515
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		525,396
220204	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,619,537</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		442,127
22020402	MAINTENANCE OF OFFICE FURNITURE		373,370
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		390,561
22020405	MAINTENANCE OF PLANTS/GENERATORS		413,479
220205	<b>TRAINING - GENERAL</b>		<b>419,209</b>
22020501	LOCAL TRAINING		419,209
220206	<b>OTHER SERVICES - GENERAL</b>		<b>950,143</b>
22020601	SECURITY CHARGES		950,143
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,441,989</b>
22020801	MOTOR VEHICLE FUEL COST		725,394
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		364,421
22020803	PLANT / GENERATOR FUEL COST		352,174
220210	<b>MISCELLANEOUS</b>		<b>1,497,420</b>
22021003	PUBLICITY & ADVERTISEMENTS		333,266
22021007	WELFARE PACKAGES		353,319
22021009	SPORTING ACTIVITIES		372,418
22021010	DIRECT TEACHING & LABORATORY COST		438,417
2205	<b>SUBSIDIES GENERAL</b>		<b>336,166,503</b>
220501	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>336,166,503</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		336,166,503



2020 APPROPRIATION BILL			
<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,387</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>19,783,387</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>19,783,387</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		19,783,387
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>80,330,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>80,330,000</b>
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		21,935,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		58,395,000
	<b>TOTAL PERSONNEL</b>		<b>171,444,080</b>
	<b>TOTAL OVERHEAD</b>		<b>347,069,783</b>
	<b>TOTAL RECURRENT</b>		<b>518,513,863</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,387</b>
	<b>TOTAL ALLOCATION</b>		<b>618,627,250</b>
<b>0517026020</b>	<b>FGC MAIDUGURI</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23106368	RENOVATION OF GIRLS AND BOYS HOSTEL	ONGOING	28,725,000
ERGP23106383	RENOVATION OF 4 BLOCKS OF 20 CLASSROOMS	ONGOING	29,670,000
ERGP23106418	BOREHOLE AND WATER RETICULATION TO GIRLS AND BOYS HOSTEL	ONGOING	19,783,387
ERGP23140529	PURCHASE OF OPERATIONAL VEHICLE(HILUX)	NEW	21,935,000
<b>0517026021</b>	<b>FGC MINJIBIR</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>479,774,443</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>131,314,449</b>
<b>2101</b>	<b>SALARY</b>		<b>116,403,954</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>116,403,954</b>
21010101	SALARY		116,403,954
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>14,910,495</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>360,000</b>
21020101	NON REGULAR ALLOWANCES		360,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>14,550,495</b>
21020201	NHIS		5,820,198
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,730,297
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>248,346,127</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>10,203,828</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>677,877</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		262,850
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		415,027
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>854,991</b>
22020201	ELECTRICITY CHARGES		222,627
22020202	TELEPHONE CHARGES		207,514
22020203	INTERNET ACCESS CHARGES		424,850
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,430,049</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,514
22020302	BOOKS		387,359
22020303	NEWSPAPERS		69,171
22020304	MAGAZINES & PERIODICALS		55,337
22020306	PRINTING OF SECURITY DOCUMENTS		712,637
22020307	DRUGS & MEDICAL SUPPLIES		223,314
22020308	FIELD & CAMPING MATERIALS SUPPLIES		249,016
22020309	UNIFORMS & OTHER CLOTHING		207,514
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		318,187
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,122,102</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		415,027
22020402	MAINTENANCE OF OFFICE FURNITURE		185,309
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		415,027
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		415,027
22020405	MAINTENANCE OF PLANTS/GENERATORS		442,696
22020406	OTHER MAINTENANCE SERVICES		249,016
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>290,519</b>
22020501	LOCAL TRAINING		290,519
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>475,828</b>
22020601	SECURITY CHARGES		290,519
22020606	CLEANING AND FUMIGATION SERVICES		185,309
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>73,573</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020708	MEDICAL CONSULTING		73,573
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,173,178</b>
22020801	MOTOR VEHICLE FUEL COST		570,110
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		134,157
22020803	PLANT / GENERATOR FUEL COST		164,558
22020806	COOKING GAS/FUEL COST		304,353
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>69,171</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		69,171
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>2,036,540</b>
22021001	REFRESHMENT & MEALS		207,514
22021002	HONORARIUM & SITTING ALLOWANCE		276,685
22021003	PUBLICITY & ADVERTISEMENTS		166,011
22021004	MEDICAL EXPENSES		207,514
22021006	POSTAGES & COURIER SERVICES		27,668
22021007	WELFARE PACKAGES		207,514
22021009	SPORTING ACTIVITIES		542,441
22021010	DIRECT TEACHING & LABORATORY COST		207,514
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		193,679
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>238,142,299</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>238,142,299</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		238,142,299
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>100,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>100,113,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	<b>TOTAL PERSONNEL</b>		<b>131,314,449</b>
	<b>TOTAL OVERHEAD</b>		<b>248,346,127</b>
	<b>TOTAL RECURRENT</b>		<b>379,660,576</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>479,774,443</b>
<b>0517026021</b>	<b>FGC MINJIBIR</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23145053	PROVISION AND INSTALLATION OF SOLA POWER	NEW	30,000,197
ERGP23145056	REHABILITATION AND EQUIPING OF 5 LABORATORIES	NEW	25,113,670
ERGP23145059	COMPLETION OF FENCING OF ACQUIRED LAND	NEW	21,000,000
ERGP23145060	SETTLEMENT/ACQUISITION OF LAND	NEW	24,000,000
<b>0517026022</b>	<b>FGC MINNA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>730,389,480</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>306,327,995</b>
<b>2101</b>	<b>SALARY</b>		<b>271,704,885</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>271,704,885</b>
21010101	SALARY		271,704,885
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>34,623,110</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>660,000</b>
21020101	NON REGULAR ALLOWANCES		660,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>33,963,110</b>
21020201	NHIS		13,585,244
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,377,866
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>323,947,818</b>
<b>2201</b>	<b>SOCIAL BENEFITS</b>		<b>356,424</b>
<b>220101</b>	<b>SOCIAL BENEFITS</b>		<b>356,424</b>
22010103	DEATH BENEFITS		356,424
<b>2202</b>	<b>OVERHEAD COST</b>		<b>21,589,904</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>5,101,255</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		502,941
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,598,314
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>402,394</b>
22020201	ELECTRICITY CHARGES		234,107
22020202	TELEPHONE CHARGES		75,483
22020203	INTERNET ACCESS CHARGES		80,829
22020205	WATER RATES		11,975
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,872,467</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		314,338





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020302	BOOKS		798,318
22020303	NEWSPAPERS		94,301
22020304	MAGAZINES & PERIODICALS		23,949
22020305	PRINTING OF NON SECURITY DOCUMENTS		179,622
22020306	PRINTING OF SECURITY DOCUMENTS		95,424
22020307	DRUGS & MEDICAL SUPPLIES		121,245
22020309	UNIFORMS & OTHER CLOTHING		898,108
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,347,162
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,525,995</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		313,745
22020402	MAINTENANCE OF OFFICE FURNITURE		4,873,860
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		134,716
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		147,739
22020405	MAINTENANCE OF PLANTS/GENERATORS		99,750
22020406	OTHER MAINTENANCE SERVICES		928,045
22020410	MAINTENANCE OF ROADS AND BRIDGES		19,159
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		8,981
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>872,961</b>
22020501	LOCAL TRAINING		872,961
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>515,514</b>
22020601	SECURITY CHARGES		515,514
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>22,453</b>
22020708	MEDICAL CONSULTING		22,453
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,165,856</b>
22020801	MOTOR VEHICLE FUEL COST		604,569
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		41,911
22020803	PLANT / GENERATOR FUEL COST		125,735
22020806	COOKING GAS/FUEL COST		393,641
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>28,290</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		28,290
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>3,082,719</b>
22021001	REFRESHMENT & MEALS		75,092
22021002	HONORARIUM & SITTING ALLOWANCE		2,694,325
22021003	PUBLICITY & ADVERTISEMENTS		11,975
22021006	POSTAGES & COURIER SERVICES		2,993
22021009	SPORTING ACTIVITIES		59,874
22021010	DIRECT TEACHING & LABORATORY COST		161,622
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		49,895
22021016	SERVICOM		26,943
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>302,001,490</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>302,001,490</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		302,001,490
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,667</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>7,099,800</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>7,099,800</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,600,000
23010113	PURCHASE OF COMPUTERS		2,499,800
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>11,844,154</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>11,844,154</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		11,844,154
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>81,169,713</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>81,169,713</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		22,500,000
23030113	REHABILITATION / REPAIRS - ROADS		38,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		20,669,713
	<b>TOTAL PERSONNEL</b>		<b>306,327,995</b>
	<b>TOTAL OVERHEAD</b>		<b>323,947,818</b>
	<b>TOTAL RECURRENT</b>		<b>630,275,813</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,667</b>
	<b>TOTAL ALLOCATION</b>		<b>730,389,480</b>
<b>0517026022</b>	<b>FGC MINNA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12140543	REHABILITATION OF 4.5KM ROAD NETWORK AND DRAINAGE SYSTEM WITHIN THE COLLEGE PREMISES	NEW	38,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP23140477	CONSTRUCTION OF MULTIPURPOSE HALL	NEW	11,844,154
ERGP23140528	REHABILITATION AND LANDSCAPING OF COLLEGE PREMISES	NEW	20,669,713
ERGP27140402	RENOVATION OF 5 BLOCKS OF BOYS HOSTELS AND 3 BLOCKS OF GIRLS HOSTEL	NEW	10,000,000
ERGP27140439	RENOVATION OF 2 NO BLOCKS OF 22 CLASSROOMS	NEW	12,500,000
ERGP27140457	PROCUREMENT OF 120 NO TEACHER'S TABLES AND CHAIRS	NEW	4,600,000
ERGP29140504	PROCUREMENT OF 50 DESKTOP COMPUTERS AND LASER JET PRINTERS	NEW	2,499,800
<b>0517026023</b>	<b>FGC ODIKOLOGUNA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>313,940,043</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>90,740,876</b>
<b>2101</b>	<b>SALARY</b>		<b>80,658,556</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>80,658,556</b>
21010101	SALARY		80,658,556
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>10,082,320</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>0</b>
21020101	NON REGULAR ALLOWANCES		0
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>10,082,320</b>
21020201	NHIS		4,032,928
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,049,392
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>123,085,300</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>7,911,733</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>433,466</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		216,733
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		216,733
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>712,123</b>
22020201	ELECTRICITY CHARGES		232,214
22020202	TELEPHONE CHARGES		46,443
22020205	WATER RATES		278,657
22020206	SEWERAGE CHARGES		154,809
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,840,995</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		139,329
22020302	BOOKS		232,214
22020303	NEWSPAPERS		83,597
22020304	MAGAZINES & PERIODICALS		14,862
22020305	PRINTING OF NON SECURITY DOCUMENTS		278,657
22020307	DRUGS & MEDICAL SUPPLIES		371,543
22020309	UNIFORMS & OTHER CLOTHING		535,022
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		185,771
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,216,801</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		167,194
22020402	MAINTENANCE OF OFFICE FURNITURE		170,290
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		154,809
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		111,463
22020405	MAINTENANCE OF PLANTS/GENERATORS		613,045
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>348,321</b>
22020601	SECURITY CHARGES		348,321
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>603,757</b>
22020801	MOTOR VEHICLE FUEL COST		139,329
22020803	PLANT / GENERATOR FUEL COST		464,428
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>2,756,270</b>
22021002	HONORARIUM & SITTING ALLOWANCE		232,214
22021003	PUBLICITY & ADVERTISEMENTS		287,832
22021004	MEDICAL EXPENSES		376,187
22021006	POSTAGES & COURIER SERVICES		95,208
22021009	SPORTING ACTIVITIES		696,643
22021010	DIRECT TEACHING & LABORATORY COST		928,857
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		139,329
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>115,173,567</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>115,173,567</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		115,173,567
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>23,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>23,000,000</b>



2020 APPROPRIATION BILL			
<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
23010105	PURCHASE OF MOTOR VEHICLES		23,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>39,714,572</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>39,714,572</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		37,556,748
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		2,157,824
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>37,399,295</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>37,399,295</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		26,794,530
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		10,604,765
	<b>TOTAL PERSONNEL</b>		<b>90,740,876</b>
	<b>TOTAL OVERHEAD</b>		<b>123,085,300</b>
	<b>TOTAL RECURRENT</b>		<b>213,826,176</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>313,940,043</b>
<b>0517026023</b>	<b>FGC ODIKOLOGUNA</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23107943	COMPLETION OF 1 NO. BLOCKS OF 2 WINGS BOYS HOSTEL	ONGOING	12,915,788
ERGP23131962	COMPLETION OF 2KM WALK WAY TO THE CLASSROOMS AND HOSTELS	ONGOING	5,878,742
ERGP23132032	COMPLETION OF 100 SQ METER LAND RECLAMATION AND DRAINAGE	ONGOING	8,000,000
ERGP23132059	COMPLETION OF SPORTS COMPLEX	ONGOING	10,604,765
ERGP23142831	COMPLETION OF CONSTRUCTION OF ROAD DRAINAGES	NEW	2,157,824
ERGP23142835	CONSTRUCTION OF 1 NO OF THREE BEDROOM FLATS	NEW	20,000,000
ERGP23142840	CONSTRUCTION OF 1 NO OF TWO BEDROOM FLATS	NEW	17,556,748
ERGP30132062	PURCHASE OF 1 NO. HILUX VAN	ONGOING	23,000,000
<b>0517026024</b>	<b>FGC ODOGBOLU</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>621,136,941</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>262,088,486</b>
<b>2101</b>	<b>SALARY</b>		<b>232,860,876</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>232,860,876</b>
21010101	SALARY		232,860,876
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>29,227,610</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>120,000</b>
21020101	NON REGULAR ALLOWANCES		120,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>29,107,610</b>
21020201	NHIS		11,643,044
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,464,566
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>258,934,588</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>7,697,635</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>943,801</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		943,801
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,500,642</b>
22020201	ELECTRICITY CHARGES		906,048
22020202	TELEPHONE CHARGES		160,446
22020203	INTERNET ACCESS CHARGES		188,760
22020204	SATELLITE BROADCASTING ACCESS CHARGES		56,628
22020205	WATER RATES		188,760
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,170,312</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		283,140
22020302	BOOKS		188,760
22020303	NEWSPAPERS		94,380
22020307	DRUGS & MEDICAL SUPPLIES		169,884
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		188,760
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		245,388
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,302,444</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		377,520
22020402	MAINTENANCE OF OFFICE FURNITURE		169,884
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		377,520
22020405	MAINTENANCE OF PLANTS/GENERATORS		377,520
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>113,256</b>
22020501	LOCAL TRAINING		113,256
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>622,908</b>
22020601	SECURITY CHARGES		471,900
22020606	CLEANING AND FUMIGATION SERVICES		151,008



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>622,908</b>
22020801	MOTOR VEHICLE FUEL COST		339,768
22020803	PLANT / GENERATOR FUEL COST		283,140
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,421,364</b>
22021001	REFRESHMENT & MEALS		188,760
22021002	HONORARIUM & SITTING ALLOWANCE		283,140
22021003	PUBLICITY & ADVERTISEMENTS		128,357
22021006	POSTAGES & COURIER SERVICES		66,066
22021007	WELFARE PACKAGES		188,760
22021009	SPORTING ACTIVITIES		566,281
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>251,236,953</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>251,236,953</b>
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		37,752
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		251,199,201
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>100,113,867</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>100,113,867</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,113,867
	<b>TOTAL PERSONNEL</b>		<b>262,088,486</b>
	<b>TOTAL OVERHEAD</b>		<b>258,934,588</b>
	<b>TOTAL RECURRENT</b>		<b>521,023,074</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>621,136,941</b>
<b>0517026024</b>	<b>FGC ODOGBOLU</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP12102322	REHABILITATION AND LANDSCAPING OF 1 KILOMETER ROAD NETWORK AND DRAINAGE	ONGOING	33,280,677
ERGP22102319	RECONSTRUCTION OF GATE HOUSE AND GATE	ONGOING	8,243,574
ERGP23141762	PROCUREMENT OF A UTILITY VEHICLE	NEW	18,560,230
ERGP23141768	RENOVATION AND UPGRADING OF HIGHRISE SCIENCE LABORATORY	NEW	12,637,812
ERGP23141771	RENOVATION ASSEMBLY HALL	NEW	15,185,871
FGCODBL1018107	CONSTRUCTION OF 1 NO. 6-CLASSROOM BLOCK	ONGOING	10,723,445
FGCODBL3018115	RENOVATION OF 2 NOS. 2 BEDROOM FLAT STAFF QUARTERS	ONGOING	1,482,258
<b>0517026025</b>	<b>FGC OGBOMOSHMO</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>541,853,154</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>246,149,740</b>
<b>2101</b>	<b>SALARY</b>		<b>218,426,435</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>218,426,435</b>
21010101	SALARY		218,426,435
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>27,723,305</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>420,000</b>
21020101	NON REGULAR ALLOWANCES		420,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>27,303,305</b>
21020201	NHIS		10,921,322
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,381,983
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>195,589,547</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>7,531,185</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,724,350</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		843,954
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,880,396
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>633,564</b>
22020201	ELECTRICITY CHARGES		405,021
22020203	INTERNET ACCESS CHARGES		228,543
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>405,098</b>
22020303	NEWSPAPERS		67,516
22020305	PRINTING OF NON SECURITY DOCUMENTS		337,582
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,755,427</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		405,099
22020402	MAINTENANCE OF OFFICE FURNITURE		337,582
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		337,582
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		337,582
22020405	MAINTENANCE OF PLANTS/GENERATORS		337,582
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>337,582</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		337,582
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>675,164</b>
22021007	WELFARE PACKAGES		168,791
22021009	SPORTING ACTIVITIES		506,373
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>188,058,362</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>188,058,362</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		188,058,362
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>100,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>100,113,867</b>
23030103	REHABILITATION / REPAIRS - HOUSING		45,299,000
23030113	REHABILITATION / REPAIRS - ROADS		26,496,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		28,318,367
	<b>TOTAL PERSONNEL</b>		<b>246,149,740</b>
	<b>TOTAL OVERHEAD</b>		<b>195,589,547</b>
	<b>TOTAL RECURRENT</b>		<b>441,739,287</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>541,853,154</b>
<b>0517026025</b>	<b>FGC OGBOMOSHMO</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23140815	CONSTRUCTION OF 1 NO SENIOR GIRLS HOSTEL AND 1 NO JUNIOR BOY HOSTEL	ONGOING	25,149,000
ERGP23140841	REHABILITATION OF ACCESS ROAD	ONGOING	26,496,500
ERGP23140874	PROCUREMENT OF OFFICE FURNITURE	ONGOING	5,753,867
ERGP23140890	RENOVATION OF 2 NOS BLOCK OF SIX CLASSROOM	ONGOING	20,150,000
ERGP23140915	CONSTRUCTION / EQUIPING OF MODERN KITCHEN	ONGOING	22,564,500
<b>0517026026</b>	<b>FGC OGOJA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>437,363,837</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>131,564,714</b>
<b>2101</b>	<b>SALARY</b>		<b>116,626,412</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>116,626,412</b>
21010101	SALARY		116,626,412
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>14,938,302</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>360,000</b>
21020101	NON REGULAR ALLOWANCES		360,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>14,578,302</b>
21020201	NHIS		5,831,321
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,746,981
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>205,685,256</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>8,857,333</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>883,125</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		791,265
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		91,860
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>615,429</b>
22020201	ELECTRICITY CHARGES		263,755
22020202	TELEPHONE CHARGES		17,584
22020203	INTERNET ACCESS CHARGES		70,335
22020205	WATER RATES		263,755
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>747,307</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		351,674
22020302	BOOKS		26,376
22020303	NEWSPAPERS		43,959
22020304	MAGAZINES & PERIODICALS		17,584
22020305	PRINTING OF NON SECURITY DOCUMENTS		35,167
22020306	PRINTING OF SECURITY DOCUMENTS		43,959
22020307	DRUGS & MEDICAL SUPPLIES		52,751
22020309	UNIFORMS & OTHER CLOTHING		175,837
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,373,799</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		351,674
22020402	MAINTENANCE OF OFFICE FURNITURE		263,755
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		175,837
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		527,511
22020405	MAINTENANCE OF PLANTS/GENERATORS		703,348





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020406	OTHER MAINTENANCE SERVICES		351,674
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>263,755</b>
22020501	LOCAL TRAINING		263,755
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>967,103</b>
22020601	SECURITY CHARGES		439,592
22020606	CLEANING AND FUMIGATION SERVICES		527,511
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>70,335</b>
22020708	MEDICAL CONSULTING		70,335
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,055,022</b>
22020801	MOTOR VEHICLE FUEL COST		351,674
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		175,837
22020803	PLANT / GENERATOR FUEL COST		527,511
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>52,751</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		52,751
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,828,707</b>
22021001	REFRESHMENT & MEALS		175,837
22021002	HONORARIUM & SITTING ALLOWANCE		263,756
22021003	PUBLICITY & ADVERTISEMENTS		175,837
22021004	MEDICAL EXPENSES		263,756
22021006	POSTAGES & COURIER SERVICES		246,172
22021007	WELFARE PACKAGES		254,964
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		96,710
22021009	SPORTING ACTIVITIES		263,756
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		87,919
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>196,827,923</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>196,827,923</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		196,827,923
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>100,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>100,113,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	<b>TOTAL PERSONNEL</b>		<b>131,564,714</b>
	<b>TOTAL OVERHEAD</b>		<b>205,685,256</b>
	<b>TOTAL RECURRENT</b>		<b>337,249,970</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>437,363,837</b>
<b>0517026026</b>	<b>FGC OGOJA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23142280	RENOVATION OF AGRICULTURAL \ ANIMAL HUSBANDRY	NEW	10,000,000
ERGP23145102	RENOVATION OF COLLEGE SICK BAY, PURCHASE OF CLINIC EQUIPMENT AND BEDS	NEW	20,113,867
ERGP23145105	COMPLETION OF DINNING HALL	NEW	15,000,000
ERGP23145111	RENOVATION OF MALE HOSTEL AD FURNITURE.	NEW	15,000,000
ERGP23145117	PROVISION SOLAR LIGHT	NEW	30,000,000
ERGP23145120	RENOVATIONS OF STORE BUILDING	NEW	10,000,000
<b>0517026027</b>	<b>FGC OHAFIA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>399,647,878</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>109,343,395</b>
<b>2101</b>	<b>SALARY</b>		<b>96,660,795</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>96,660,795</b>
21010101	SALARY		96,660,795
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>12,682,600</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>600,000</b>
21020101	NON REGULAR ALLOWANCES		600,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>12,082,600</b>
21020201	NHIS		4,833,040
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,249,560
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>190,190,616</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>19,671,376</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>945,379</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		473,572
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		471,807
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,097,074</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020201	ELECTRICITY CHARGES		417,796
22020202	TELEPHONE CHARGES		421,382
22020203	INTERNET ACCESS CHARGES		415,064
22020204	SATELLITE BROADCASTING ACCESS CHARGES		421,382
22020205	WATER RATES		421,450
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,458,482</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		606,146
22020302	BOOKS		492,424
22020303	NEWSPAPERS		331,825
22020305	PRINTING OF NON SECURITY DOCUMENTS		454,889
22020307	DRUGS & MEDICAL SUPPLIES		359,691
22020308	FIELD & CAMPING MATERIALS SUPPLIES		267,616
22020309	UNIFORMS & OTHER CLOTHING		544,286
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		401,605
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,484,502</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		757,119
22020402	MAINTENANCE OF OFFICE FURNITURE		439,005
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,343,971
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,292,169
22020405	MAINTENANCE OF PLANTS/GENERATORS		393,804
22020406	OTHER MAINTENANCE SERVICES		258,434
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>975,226</b>
22020501	LOCAL TRAINING		975,226
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>970,895</b>
22020601	SECURITY CHARGES		403,930
22020606	CLEANING AND FUMIGATION SERVICES		566,965
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>908,805</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		330,852
22020703	LEGAL SERVICES		577,953
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,177,692</b>
22020801	MOTOR VEHICLE FUEL COST		525,679
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		529,297
22020803	PLANT / GENERATOR FUEL COST		587,143
22020806	COOKING GAS/FUEL COST		535,573
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>467,501</b>
22020904	OTHER CRF BANK CHARGES		467,501
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>3,185,820</b>
22021001	REFRESHMENT & MEALS		516,421
22021003	PUBLICITY & ADVERTISEMENTS		375,780
22021004	MEDICAL EXPENSES		614,503
22021006	POSTAGES & COURIER SERVICES		357,205
22021009	SPORTING ACTIVITIES		516,421
22021010	DIRECT TEACHING & LABORATORY COST		516,421
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		289,069
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>170,519,240</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>170,519,240</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		170,519,240
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>30,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>30,000,000</b>
23010108	PURCHASE OF BUSES		30,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>46,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>46,000,000</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		30,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		16,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>24,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>24,113,867</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		9,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		15,000,000
	<b>TOTAL PERSONNEL</b>		<b>109,343,395</b>
	<b>TOTAL OVERHEAD</b>		<b>190,190,616</b>
	<b>TOTAL RECURRENT</b>		<b>299,534,011</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>399,647,878</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
0517026027	FGC OHAFIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10107110	PROVISION OF 100NOS SOLAR PANELS AND INSTALLATIONS	ONGOING	2,000,000
ERGP12141030	PURCHASE OF 1 NO HILUX VEHICLE FOR FGC OHAFIA	NEW	30,000,000
ERGP23107094	COMPLETION OF DINING HALL & MODERN KITCHEN	ONGOING	3,000,000
ERGP23107101	COMPLETION OF 1800 METERS PERIMETER FENCING	ONGOING	6,000,000
ERGP23107109	PURCHASE /PROCUREMENT OF 3NOS PHOTOCOPIER MACHINES (RISOGRAPH)	ONGOING	5,000,000
ERGP23126194	REHABILITATION AND LANDSCAPING IN FGC, OHAFIA, ABIA STATE	ONGOING	15,000,000
ERGP23126208	CONSTRUCTION OF 5 NOS OF 2-BEDROOM FLAT SENIOR STAFF QYARTERS	ONGOING	30,000,000
ERGP27141042	RENOVATION OF 1NO BLOCK OF STAFF STAFF QUARTERS	NEW	9,113,867
0517026028	FGC OKIGWE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		604,630,216
21	PERSONNEL COST		194,902,468
2101	SALARY		172,713,305
210101	SALARIES AND WAGES		172,713,305
21010101	SALARY		172,713,305
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,189,163
210201	ALLOWANCES		600,000
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		21,589,163
21020201	NHIS		8,635,665
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,953,498
22	OTHER RECURRENT COSTS		309,613,881
2202	OVERHEAD COST		24,700,590
220201	TRAVEL& TRANSPORT - GENERAL		640,777
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		640,777
220202	UTILITIES - GENERAL		3,756,181
22020201	ELECTRICITY CHARGES		2,775,930
22020202	TELEPHONE CHARGES		43,374
22020203	INTERNET ACCESS CHARGES		607,234
22020205	WATER RATES		104,098
22020206	SEWERAGE CHARGES		225,545
220203	MATERIALS & SUPPLIES - GENERAL		4,463,752
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,257,843
22020302	BOOKS		520,487
22020303	NEWSPAPERS		117,109
22020304	MAGAZINES & PERIODICALS		195,183
22020305	PRINTING OF NON SECURITY DOCUMENTS		693,982
22020306	PRINTING OF SECURITY DOCUMENTS		462,655
22020307	DRUGS & MEDICAL SUPPLIES		468,438
22020309	UNIFORMS & OTHER CLOTHING		180,724
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		307,087
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		260,244
220204	MAINTENANCE SERVICES - GENERAL		4,764,304
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		647,717
22020402	MAINTENANCE OF OFFICE FURNITURE		751,814
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,329,092
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,040,973
22020405	MAINTENANCE OF PLANTS/GENERATORS		994,708
220205	TRAINING - GENERAL		2,611,258
22020501	LOCAL TRAINING		2,611,258
220206	OTHER SERVICES - GENERAL		1,561,507
22020601	SECURITY CHARGES		1,561,507
220208	FUEL & LUBRICANTS - GENERAL		3,908,277
22020801	MOTOR VEHICLE FUEL COST		906,804
22020803	PLANT / GENERATOR FUEL COST		2,238,093
22020806	COOKING GAS/FUEL COST		763,380
220210	MISCELLANEOUS		2,994,534
22021002	HONORARIUM & SITTING ALLOWANCE		867,478
22021003	PUBLICITY & ADVERTISEMENTS		999,335
22021006	POSTAGES & COURIER SERVICES		607,234



2020 APPROPRIATION BILL			
<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
22021009	SPORTING ACTIVITIES		520,487
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>284,913,291</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>284,913,291</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		284,913,291
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>100,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>100,113,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	<b>TOTAL PERSONNEL</b>		<b>194,902,468</b>
	<b>TOTAL OVERHEAD</b>		<b>309,613,881</b>
	<b>TOTAL RECURRENT</b>		<b>504,516,349</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>604,630,216</b>
<b>0517026028</b>	<b>FGC OKIGWE</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23144477	RENOVATION AND UPGRADING OF 1NO EXAM HALL/STAFF ROOMS	ONGOING	53,113,867
ERGP23144491	RENOVATION OF 1NO OF GIRLS HOSTEL	NEW	20,000,000
ERGP23144502	RENOVATION OF 1NO BOYS HOSTEL	ONGOING	27,000,000
<b>0517026029</b>	<b>FGC OKPOSI</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>443,101,909</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>124,518,018</b>
<b>2101</b>	<b>SALARY</b>		<b>110,362,683</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>110,362,683</b>
21010101	SALARY		110,362,683
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>14,155,335</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>360,000</b>
21020101	NON REGULAR ALLOWANCES		360,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>13,795,335</b>
21020201	NHIS		5,518,134
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,277,201
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>218,470,024</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>19,595,870</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>1,373,944</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		686,972
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		686,972
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,476,988</b>
22020201	ELECTRICITY CHARGES		1,030,457
22020202	TELEPHONE CHARGES		274,788
22020203	INTERNET ACCESS CHARGES		171,743
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,310,748</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		515,229
22020302	BOOKS		618,274
22020303	NEWSPAPERS		137,394
22020304	MAGAZINES & PERIODICALS		120,220
22020306	PRINTING OF SECURITY DOCUMENTS		515,229
22020307	DRUGS & MEDICAL SUPPLIES		515,229
22020308	FIELD & CAMPING MATERIALS SUPPLIES		686,972
22020309	UNIFORMS & OTHER CLOTHING		515,229
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		686,972
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,194,419</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		515,229
22020402	MAINTENANCE OF OFFICE FURNITURE		515,229
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		515,229
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		515,229
22020405	MAINTENANCE OF PLANTS/GENERATORS		515,229
22020406	OTHER MAINTENANCE SERVICES		618,274
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>686,972</b>
22020501	LOCAL TRAINING		686,972
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,751,777</b>
22020601	SECURITY CHARGES		1,030,457
22020606	CLEANING AND FUMIGATION SERVICES		721,320
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>171,743</b>
22020708	MEDICAL CONSULTING		171,743



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220208	FUEL & LUBRICANTS - GENERAL		2,576,145
22020801	MOTOR VEHICLE FUEL COST		686,972
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		515,229
22020803	PLANT / GENERATOR FUEL COST		686,972
22020806	COOKING GAS/FUEL COST		686,972
220209	FINANCIAL CHARGES - GENERAL		171,743
22020901	BANK CHARGES (OTHER THAN INTEREST)		171,743
220210	MISCELLANEOUS		3,881,391
22021001	REFRESHMENT & MEALS		515,229
22021002	HONORARIUM & SITTING ALLOWANCE		343,486
22021003	PUBLICITY & ADVERTISEMENTS		412,183
22021004	MEDICAL EXPENSES		515,229
22021006	POSTAGES & COURIER SERVICES		68,697
22021007	WELFARE PACKAGES		515,229
22021009	SPORTING ACTIVITIES		515,229
22021010	DIRECT TEACHING & LABORATORY COST		515,229
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		480,880
2205	SUBSIDIES GENERAL		198,874,154
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		198,874,154
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		198,874,154
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		14,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		14,000,000
2303	REHABILITATION / REPAIRS		86,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		86,113,867
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		22,000,000
23030113	REHABILITATION / REPAIRS - ROADS		30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		14,000,000
	TOTAL PERSONNEL		124,518,018
	TOTAL OVERHEAD		218,470,024
	TOTAL RECURRENT		342,988,042
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		443,101,909
0517026029	FGC OKPOSI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12126301	ROAD CONSTRUCTION AND STREET LIGHT INSTALATION	ONGOING	30,000,000
ERGP23126092	CONSTRUCTION OF PERIMETER FENCING	ONGOING	14,000,000
ERGP23126296	RENOVATION OF 1 NO. FEMALE HOSTEL	ONGOING	12,000,000
ERGP23126306	LANDSCAPING AND REHABILITATION OF COLLEGE FACILITIES	ONGOING	10,000,000
ERGP27126290	RENOVATION OF ADMIN BLOCK	ONGOING	14,000,000
ERGP27126298	RENOVATION OF 7 NOS. STAFF QUATERS	ONGOING	12,000,000
ERGP27126311	RENOVATION OF PRINCIPAL'S HOUSE	ONGOING	8,113,867
0517026030	FGC ONITSHA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		571,163,225
21	PERSONNEL COST		216,681,261
2101	SALARY		192,338,899
210101	SALARIES AND WAGES		192,338,899
21010101	SALARY		192,338,899
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,342,362
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		24,042,362
21020201	NHIS		9,616,945
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,425,417
22	OTHER RECURRENT COSTS		254,368,097
2202	OVERHEAD COST		19,733,622
220201	TRAVEL& TRANSPORT - GENERAL		3,301,834
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,031,823
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,063,647
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		103,182
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		103,182





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>825,459</b>
22020201	ELECTRICITY CHARGES		515,912
22020202	TELEPHONE CHARGES		51,591
22020203	INTERNET ACCESS CHARGES		154,774
22020204	SATELLITE BROADCASTING ACCESS CHARGES		103,182
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,456,609</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		257,956
22020302	BOOKS		206,365
22020303	NEWSPAPERS		206,365
22020304	MAGAZINES & PERIODICALS		309,547
22020305	PRINTING OF NON SECURITY DOCUMENTS		361,138
22020306	PRINTING OF SECURITY DOCUMENTS		412,729
22020307	DRUGS & MEDICAL SUPPLIES		928,641
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		773,868
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,172,857</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,031,823
22020402	MAINTENANCE OF OFFICE FURNITURE		386,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		464,321
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		361,138
22020405	MAINTENANCE OF PLANTS/GENERATORS		412,729
22020406	OTHER MAINTENANCE SERVICES		515,912
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>464,321</b>
22020501	LOCAL TRAINING		464,321
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>877,050</b>
22020601	SECURITY CHARGES		361,138
22020606	CLEANING AND FUMIGATION SERVICES		515,912
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>928,641</b>
22020703	LEGAL SERVICES		515,912
22020708	MEDICAL CONSULTING		412,729
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,095,469</b>
22020801	MOTOR VEHICLE FUEL COST		1,031,823
22020803	PLANT / GENERATOR FUEL COST		1,031,823
22020806	COOKING GAS/FUEL COST		1,031,823
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>980,233</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		773,868
22020904	OTHER CRF BANK CHARGES		206,365
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>2,631,149</b>
22021001	REFRESHMENT & MEALS		257,956
22021002	HONORARIUM & SITTING ALLOWANCE		257,956
22021003	PUBLICITY & ADVERTISEMENTS		722,276
22021004	MEDICAL EXPENSES		103,182
22021006	POSTAGES & COURIER SERVICES		51,591
22021007	WELFARE PACKAGES		412,729
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		103,182
22021009	SPORTING ACTIVITIES		206,365
22021010	DIRECT TEACHING & LABORATORY COST		257,956
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		257,956
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>234,634,475</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>234,634,475</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		234,634,475
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>30,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>30,000,000</b>
23010108	PURCHASE OF BUSES		30,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>32,417,617</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>32,417,617</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		18,460,535
23020114	CONSTRUCTION / PROVISION OF ROADS		13,957,082
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>36,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>36,000,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		36,000,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>1,696,250</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>1,696,250</b>
23040102	EROSION & FLOOD CONTROL		1,696,250



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		216,681,261
	TOTAL OVERHEAD		254,368,097
	TOTAL RECURRENT		471,049,358
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		571,163,225
0517026030	FGC ONITSHA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12115197	CONSTRUCTION OF NETWORK OF ROADS FROM ADMIN BLOCK TO THE STAFF QUARTERS AND TO THE KITCHEN.	ONGOING	13,957,082
ERGP23115198	RENOVATION OF 3 NO HOSTELS (IXORA, ROSE, AND CHERRY HOUSE)	ONGOING	16,000,000
ERGP23115200	COMPLETION OF ADMINISTRATIVE BLOCK WITH STUDENTS CENTER	ONGOING	18,460,535
ERGP23115201	EROSION CONTROL OF THE COLLEGE	ONGOING	1,696,250
ERGP23126406	REHABILITATION AND LANDSCAPING OF FEDERAL GOVERNMENT GIRLS COLLEGE, ONITSHA	ONGOING	20,000,000
ERGP30115208	PURCHASE OF 30 SEATER COASTER BUS TOYOTA	ONGOING	30,000,000
0517026031	FGC PORT HARCOURT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		647,613,997
21	PERSONNEL COST		338,316,490
2101	SALARY		300,192,435
210101	SALARIES AND WAGES		300,192,435
21010101	SALARY		300,192,435
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		38,124,055
210201	ALLOWANCES		600,000
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		37,524,055
21020201	NHIS		15,009,622
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,514,433
22	OTHER RECURRENT COSTS		209,183,640
2202	OVERHEAD COST		19,858,563
220201	TRAVEL & TRANSPORT - GENERAL		2,698,908
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,214,508
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,484,400
220202	UTILITIES - GENERAL		1,497,893
22020201	ELECTRICITY CHARGES		863,650
22020202	TELEPHONE CHARGES		377,847
22020203	INTERNET ACCESS CHARGES		256,396
220203	MATERIALS & SUPPLIES - GENERAL		4,723,090
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		404,837
22020302	BOOKS		755,694
22020304	MAGAZINES & PERIODICALS		134,946
22020306	PRINTING OF SECURITY DOCUMENTS		674,726
22020307	DRUGS & MEDICAL SUPPLIES		1,241,498
22020308	FIELD & CAMPING MATERIALS SUPPLIES		485,803
22020309	UNIFORMS & OTHER CLOTHING		404,837
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		620,749
220204	MAINTENANCE SERVICES - GENERAL		4,258,876
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		485,803
22020402	MAINTENANCE OF OFFICE FURNITURE		1,079,563
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		534,384
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		809,672
22020405	MAINTENANCE OF PLANTS/GENERATORS		863,650
22020406	OTHER MAINTENANCE SERVICES		485,804
220205	TRAINING - GENERAL		566,771
22020501	LOCAL TRAINING		566,771
220206	OTHER SERVICES - GENERAL		647,738
22020606	CLEANING AND FUMIGATION SERVICES		647,738
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		134,945
22020708	MEDICAL CONSULTING		134,945
220208	FUEL & LUBRICANTS - GENERAL		2,145,631
22020801	MOTOR VEHICLE FUEL COST		539,781
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		404,837
22020803	PLANT / GENERATOR FUEL COST		607,254
22020806	COOKING GAS/FUEL COST		593,759



2020 APPROPRIATION BILL		2020 APPROPRIATION BILL	
CODE	LINE ITEM		AMOUNT =N=
<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>		
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>134,945</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		134,945
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>3,049,766</b>
22021001	REFRESHMENT & MEALS		404,837
22021002	HONORARIUM & SITTING ALLOWANCE		269,890
22021003	PUBLICITY & ADVERTISEMENTS		323,868
22021004	MEDICAL EXPENSES		404,837
22021006	POSTAGES & COURIER SERVICES		53,977
22021007	WELFARE PACKAGES		404,836
22021009	SPORTING ACTIVITIES		404,837
22021010	DIRECT TEACHING & LABORATORY COST		404,837
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		377,847
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>189,325,077</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>189,325,077</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		189,325,077
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>68,219,736</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>68,219,736</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		30,113,867
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		38,105,869
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>31,894,131</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>31,894,131</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		31,894,131
	<b>TOTAL PERSONNEL</b>		<b>338,316,490</b>
	<b>TOTAL OVERHEAD</b>		<b>209,183,640</b>
	<b>TOTAL RECURRENT</b>		<b>547,500,130</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>647,613,997</b>
<b>0517026031</b>	<b>FGC PORT HARCOURT</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23126609	CONSTRUCTION OF 1 NO. JUNIOR BOYS HOSTEL	ONGOING	38,105,869
ERGP23141014	PURCHASE OF TOYOTA HILUX VEHICLE	NEW	31,894,131
ERGP27126591	CONSTRUCTION OF 1 NO. STAFF ROOM	ONGOING	30,113,867
<b>0517026032</b>	<b>FGC POTISKUM</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>337,795,450</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>122,690,681</b>
<b>2101</b>	<b>SALARY</b>		<b>108,791,716</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>108,791,716</b>
21010101	SALARY		108,791,716
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>13,898,965</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>300,000</b>
21020101	NON REGULAR ALLOWANCES		300,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>13,598,965</b>
21020201	NHIS		5,439,586
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,159,379
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>114,990,902</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>17,648,776</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>674,475</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		252,928
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		421,547
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>885,250</b>
22020201	ELECTRICITY CHARGES		337,238
22020202	TELEPHONE CHARGES		337,238
22020203	INTERNET ACCESS CHARGES		210,774
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,569,099</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		421,547
22020302	BOOKS		505,857
22020303	NEWSPAPERS		140,516
22020304	MAGAZINES & PERIODICALS		84,309
22020306	PRINTING OF SECURITY DOCUMENTS		421,547
22020307	DRUGS & MEDICAL SUPPLIES		421,547
22020308	FIELD & CAMPING MATERIALS SUPPLIES		505,857
22020309	UNIFORMS & OTHER CLOTHING		421,547



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		646,372
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,608,916</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		843,094
22020402	MAINTENANCE OF OFFICE FURNITURE		674,476
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		843,094
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		843,094
22020405	MAINTENANCE OF PLANTS/GENERATORS		899,301
22020406	OTHER MAINTENANCE SERVICES		505,857
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>590,166</b>
22020501	LOCAL TRAINING		590,166
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,264,642</b>
22020601	SECURITY CHARGES		590,166
22020606	CLEANING AND FUMIGATION SERVICES		674,476
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>140,516</b>
22020708	MEDICAL CONSULTING		140,516
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,234,200</b>
22020801	MOTOR VEHICLE FUEL COST		562,063
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		421,547
22020803	PLANT / GENERATOR FUEL COST		632,321
22020806	COOKING GAS/FUEL COST		618,269
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>140,516</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		140,516
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>3,540,996</b>
22021001	REFRESHMENT & MEALS		421,547
22021002	HONORARIUM & SITTING ALLOWANCE		562,063
22021003	PUBLICITY & ADVERTISEMENTS		337,238
22021004	MEDICAL EXPENSES		421,547
22021006	POSTAGES & COURIER SERVICES		56,206
22021007	WELFARE PACKAGES		421,547
22021009	SPORTING ACTIVITIES		505,857
22021010	DIRECT TEACHING & LABORATORY COST		421,547
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		393,444
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>97,342,126</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>97,342,126</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		97,342,126
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>30,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>30,000,000</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>70,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>70,113,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		70,113,867
	<b>TOTAL PERSONNEL</b>		<b>122,690,681</b>
	<b>TOTAL OVERHEAD</b>		<b>114,990,902</b>
	<b>TOTAL RECURRENT</b>		<b>237,681,583</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>337,795,450</b>
<b>0517026032</b>	<b>FGC POTISKUM</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23106848	CONSTRUCTION OF MODERN KITCHEN	ONGOING	30,000,000
ERGP23106859	RENOVATION OF VOCATIONAL & TECHNICAL DEPARTMENT	ONGOING	30,000,000
ERGP23141300	RENOVATION AND EXPANSION OF THE COLLEGE CLINIC	NEW	30,000,000
ERGP23141325	PROCUREMENT OF OFFICE CLASSROOM AND OFFICE FURNITURE	NEW	10,113,867
<b>0517026033</b>	<b>FGC RUBBOCHI</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>408,016,633</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>123,662,070</b>
<b>2101</b>	<b>SALARY</b>		<b>109,761,840</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>109,761,840</b>
21010101	SALARY		109,761,840
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>13,900,230</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>180,000</b>
21020101	NON REGULAR ALLOWANCES		180,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>13,720,230</b>



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CODE	LINE ITEM		AMOUNT =N=
21020201	NHIS		5,488,092
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,232,138
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>184,240,696</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>10,213,631</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>619,656</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		192,307
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		427,349
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>256,409</b>
22020201	ELECTRICITY CHARGES		256,409
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,923,069</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		534,186
22020303	NEWSPAPERS		42,735
22020306	PRINTING OF SECURITY DOCUMENTS		320,511
22020307	DRUGS & MEDICAL SUPPLIES		534,186
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		491,451
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,418,789</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		641,023
22020402	MAINTENANCE OF OFFICE FURNITURE		320,511
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		641,023
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		427,349
22020405	MAINTENANCE OF PLANTS/GENERATORS		747,860
22020406	OTHER MAINTENANCE SERVICES		641,023
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>512,818</b>
22020606	CLEANING AND FUMIGATION SERVICES		512,818
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,858,966</b>
22020801	MOTOR VEHICLE FUEL COST		747,860
22020803	PLANT / GENERATOR FUEL COST		641,023
22020806	COOKING GAS/FUEL COST		470,083
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>106,837</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		106,837
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,517,087</b>
22021001	REFRESHMENT & MEALS		320,511
22021002	HONORARIUM & SITTING ALLOWANCE		213,674
22021003	PUBLICITY & ADVERTISEMENTS		256,409
22021009	SPORTING ACTIVITIES		427,349
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		299,144
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>174,027,065</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>174,027,065</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		174,027,065
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>60,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>60,000,000</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		60,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>40,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>40,113,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		40,113,867
	<b>TOTAL PERSONNEL</b>		<b>123,662,070</b>
	<b>TOTAL OVERHEAD</b>		<b>184,240,696</b>
	<b>TOTAL RECURRENT</b>		<b>307,902,766</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>408,016,633</b>
<b>0517026033</b>	<b>FGC RUBBOCHI</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23103757	CONSRUCTION OF DINING HALL PHASE II	ONGOING	28,750,000
ERGP23127033	REHABILITATION AND LANDSCAPING AT FGC RUBOCHI	ONGOING	30,000,000
ERGP23127059	COMPLETION OF BOY'S HOSTEL PHASE IV	ONGOING	10,000,000
ERGP23127072	REHABILITATION AND REPAIRS OF JS2 BLOCK OF 3 CLASS ROOM	ONGOING	10,113,867
ERGP23127085	COMPLETION OF PRINCIPAL'S QUARTERS PHASE IV	ONGOING	21,250,000
<b>0517026034</b>	<b>FGC SOKOTO</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>548,167,315</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>184,528,847</b>
<b>2101</b>	<b>SALARY</b>		<b>164,025,642</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>164,025,642</b>





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21010101	SALARY	164,025,642
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>20,503,205</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>0</b>
21020101	NON REGULAR ALLOWANCES	0
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>20,503,205</b>
21020201	NHIS	8,201,282
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	12,301,923
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>263,524,601</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>24,992,543</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>557,547</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	183,075
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	374,472
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,705,907</b>
22020201	ELECTRICITY CHARGES	790,552
22020202	TELEPHONE CHARGES	166,432
22020203	INTERNET ACCESS CHARGES	482,653
22020205	WATER RATES	166,432
22020206	SEWERAGE CHARGES	940,341
22020207	LEASED COMMUNICATION LINES(S)	159,497
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,811,945</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	832,160
22020302	BOOKS	748,944
22020303	NEWSPAPERS	748,944
22020304	MAGAZINES & PERIODICALS	249,648
22020305	PRINTING OF NON SECURITY DOCUMENTS	655,326
22020306	PRINTING OF SECURITY DOCUMENTS	655,326
22020307	DRUGS & MEDICAL SUPPLIES	322,462
22020308	FIELD & CAMPING MATERIALS SUPPLIES	940,341
22020309	UNIFORMS & OTHER CLOTHING	346,734
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	312,060
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,046,379</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	592,914
22020402	MAINTENANCE OF OFFICE FURNITURE	970,854
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	693,467
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	693,467
22020405	MAINTENANCE OF PLANTS/GENERATORS	582,512
22020406	OTHER MAINTENANCE SERVICES	353,668
22020410	MAINTENANCE OF ROADS AND BRIDGES	159,497
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>948,663</b>
22020501	LOCAL TRAINING	948,663
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,466,682</b>
22020601	SECURITY CHARGES	665,728
22020606	CLEANING AND FUMIGATION SERVICES	800,954
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,737,135</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,095,678
22020703	LEGAL SERVICES	641,457
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,746,128</b>
22020801	MOTOR VEHICLE FUEL COST	624,120
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	748,944
22020803	PLANT / GENERATOR FUEL COST	624,120
22020806	COOKING GAS/FUEL COST	748,944
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>318,995</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	318,995
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>4,653,162</b>
22021001	REFRESHMENT & MEALS	769,748
22021002	HONORARIUM & SITTING ALLOWANCE	520,100
22021003	PUBLICITY & ADVERTISEMENTS	381,407
22021004	MEDICAL EXPENSES	748,944
22021006	POSTAGES & COURIER SERVICES	416,080
22021007	WELFARE PACKAGES	374,472
22021009	SPORTING ACTIVITIES	624,120
22021010	DIRECT TEACHING & LABORATORY COST	658,794
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	159,497
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>238,532,058</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		238,532,058
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		238,532,058
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		13,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		13,000,000
2303	REHABILITATION / REPAIRS		87,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		87,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		65,710,799
23030110	REHABILITATION / REPAIRS - LIBRARIES		13,000,000
23030113	REHABILITATION / REPAIRS - ROADS		8,403,068
	TOTAL PERSONNEL		184,528,847
	TOTAL OVERHEAD		263,524,601
	TOTAL RECURRENT		448,053,448
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		548,167,315
0517026034	FGC SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12107063	REHABILITATION OF COLLEGE 2KM ROAD NETWORK	ONGOING	8,403,068
ERGP23126008	REHABILITATION AND LANDSCAPING OF THE COLLEGE	ONGOING	34,000,000
ERGP23141055	REHABILITATION/FURNISHING AND EQUIPPING OF WORKSHOPS STUDIOS AND LABORATORIS	NEW	25,000,000
ERGP23141184	REHABILITATION/FURNISHING OF THE E-LIBRARY COMPLEX	NEW	13,000,000
ERGP23144994	RENOVATION OF CLASSROOMS CHANGING OF ROOFS AND PAINTING	NEW	6,710,799
ERGP28141169	SINKING OF TWO (2) NOS. SOLAR BOREHOLE	NEW	13,000,000
0517026035	FGC UGWOLAWO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		397,820,514
21	PERSONNEL COST		126,135,610
2101	SALARY		111,747,209
210101	SALARIES AND WAGES		111,747,209
21010101	SALARY		111,747,209
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,388,401
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		13,968,401
21020201	NHIS		5,587,360
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,381,041
22	OTHER RECURRENT COSTS		171,571,037
2202	OVERHEAD COST		9,200,445
220201	TRAVEL & TRANSPORT - GENERAL		571,337
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		417,154
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		154,183
220202	UTILITIES - GENERAL		910,221
22020201	ELECTRICITY CHARGES		468,283
22020202	TELEPHONE CHARGES		77,186
22020203	INTERNET ACCESS CHARGES		129,567
22020204	SATELLITE BROADCASTING ACCESS CHARGES		112,923
22020205	WATER RATES		122,262
220203	MATERIALS & SUPPLIES - GENERAL		3,364,223
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		288,916
22020302	BOOKS		192,285
22020303	NEWSPAPERS		175,791
22020304	MAGAZINES & PERIODICALS		175,791
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,618,534
22020307	DRUGS & MEDICAL SUPPLIES		255,984
22020308	FIELD & CAMPING MATERIALS SUPPLIES		288,712
22020309	UNIFORMS & OTHER CLOTHING		291,856
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		76,354
220204	MAINTENANCE SERVICES - GENERAL		1,581,135
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		215,211
22020402	MAINTENANCE OF OFFICE FURNITURE		269,575
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		124,526



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		191,010
22020405	MAINTENANCE OF PLANTS/GENERATORS		210,587
22020406	OTHER MAINTENANCE SERVICES		184,909
22020413	MAINTENANCE OF STREET LIGHTS		385,317
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>320,628</b>
22020501	LOCAL TRAINING		320,628
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>363,833</b>
22020601	SECURITY CHARGES		363,833
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>183,458</b>
22020703	LEGAL SERVICES		183,458
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>680,375</b>
22020801	MOTOR VEHICLE FUEL COST		169,581
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		153,132
22020803	PLANT / GENERATOR FUEL COST		187,034
22020806	COOKING GAS/FUEL COST		170,628
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>74,463</b>
22020904	OTHER CRF BANK CHARGES		74,463
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,150,772</b>
22021001	REFRESHMENT & MEALS		177,041
22021003	PUBLICITY & ADVERTISEMENTS		91,091
22021004	MEDICAL EXPENSES		217,264
22021006	POSTAGES & COURIER SERVICES		108,943
22021009	SPORTING ACTIVITIES		221,933
22021010	DIRECT TEACHING & LABORATORY COST		221,933
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		112,567
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>162,370,592</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>162,370,592</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		162,370,592
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>5,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>5,000,000</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>8,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>8,000,000</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		8,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>87,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>87,113,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		87,113,867
	<b>TOTAL PERSONNEL</b>		<b>126,135,610</b>
	<b>TOTAL OVERHEAD</b>		<b>171,571,037</b>
	<b>TOTAL RECURRENT</b>		<b>297,706,647</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>397,820,514</b>
<b>0517026035</b>	<b>FGC UGWOLAWO</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126456	REHABILITATION AND LANDSCAPING OF THE COLLEGE	ONGOING	21,113,867
ERGP23126508	RENOVATION AND EQUIPPING OF TUCK-SHOP AND G/C BLOCK	ONGOING	10,000,000
ERGP23126539	RENOVATION OF 1 NO 4 BEDROOM AND FENCING OF VP LODGE	ONGOING	15,000,000
ERGP23126672	RENOVATION OF 1 NO OF 2 BEDROOM FLAT STAFF QUARTERS	ONGOING	5,000,000
ERGP23126687	CONSTRUCTION AND INSTALLATION OF 35 IRON DOORS AND 300 WINDOWS IN SENIOR AND JUNIOR CLASSROOMS	ONGOING	8,000,000
ERGP23126693	PROCUREMENT AND INSTALLATION OF 30 NO OF 8 BY 4 FEET WHITE BOARD, PAINTING AND TILLING OF CLASSROOMS	ONGOING	5,000,000
ERGP23140156	RENOVATION AND EQUIPPING OF 2 NO BLOCKS OF BOYS HOSTEL (DOUBLE BUNK AND FOAM)	NEW	20,000,000
ERGP23141247	RENOVATION AND EQUIPPING OF PRINCIPALS QUARTER	NEW	16,000,000
<b>0517026036</b>	<b>FGC WARRI</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>554,078,468</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>284,579,190</b>
<b>2101</b>	<b>SALARY</b>		<b>252,692,613</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>252,692,613</b>
21010101	SALARY		252,692,613
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>31,886,577</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		31,586,577
21020201	NHIS		12,634,631
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,951,946
22	OTHER RECURRENT COSTS		169,385,411
2202	OVERHEAD COST		8,610,127
220201	TRAVEL & TRANSPORT - GENERAL		939,107
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		413,901
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		525,206
220202	UTILITIES - GENERAL		1,004,937
22020201	ELECTRICITY CHARGES		847,134
22020202	TELEPHONE CHARGES		22,906
22020203	INTERNET ACCESS CHARGES		134,897
220203	MATERIALS & SUPPLIES - GENERAL		1,427,825
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		423,234
22020302	BOOKS		25,098
22020305	PRINTING OF NON SECURITY DOCUMENTS		333,856
22020306	PRINTING OF SECURITY DOCUMENTS		179,046
22020307	DRUGS & MEDICAL SUPPLIES		333,580
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		133,011
220204	MAINTENANCE SERVICES - GENERAL		1,815,181
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		334,660
22020402	MAINTENANCE OF OFFICE FURNITURE		331,062
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		487,336
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		345,456
22020405	MAINTENANCE OF PLANTS/GENERATORS		316,667
220205	TRAINING - GENERAL		377,842
22020501	LOCAL TRAINING		377,842
220208	FUEL & LUBRICANTS - GENERAL		1,146,195
22020801	MOTOR VEHICLE FUEL COST		520,057
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		137,388
22020803	PLANT / GENERATOR FUEL COST		488,750
220210	MISCELLANEOUS		1,899,040
22021001	REFRESHMENT & MEALS		604,547
22021003	PUBLICITY & ADVERTISEMENTS		214,663
22021007	WELFARE PACKAGES		336,819
22021009	SPORTING ACTIVITIES		332,526
22021010	DIRECT TEACHING & LABORATORY COST		410,485
2205	SUBSIDIES GENERAL		160,775,284
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		160,775,284
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		160,775,284
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		14,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,500,000
23010105	PURCHASE OF MOTOR VEHICLES		5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,500,000
2302	CONSTRUCTION / PROVISION		40,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		40,000,000
2303	REHABILITATION / REPAIRS		45,613,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		45,613,867
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		25,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		20,613,867
	TOTAL PERSONNEL		284,579,190
	TOTAL OVERHEAD		169,385,411
	TOTAL RECURRENT		453,964,601
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		554,078,468
0517026036	FGC WARRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108300	RENOVATION OF ASSEMBLY HALL	ONGOING	40,000,000
ERGP23126500	CONSTRUCTION/RENOVATIO OF ONE STOREY GUIDIANCE AND COUNSELLING BUILDING	ONGOING	9,500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP23126562	RENOVATION OF EXISTING JSS1,JSS2,SS2 AND SS3 BLOCK OF CLASSROOM	ONGOING	10,000,000
ERGP23126585	RENOVATION OF ASSEMBLY HALL	ONGOING	5,000,000
ERGP23126601	RENOVATION/REHABILITATION OF 2 NO EXISTING STAFF QUARTERS	ONGOING	25,000,000
ERGP23127010	GENERAL LANDSCAPING	ONGOING	10,613,867
0517026037	FGC ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		499,647,956
21	PERSONNEL COST		198,480,297
2101	SALARY		176,106,930
210101	SALARIES AND WAGES		176,106,930
21010101	SALARY		176,106,930
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,373,367
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		22,013,367
21020201	NHIS		8,805,347
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,208,020
22	OTHER RECURRENT COSTS		201,053,792
2202	OVERHEAD COST		15,918,617
220201	TRAVEL& TRANSPORT - GENERAL		1,346,842
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		557,314
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		789,528
220202	UTILITIES - GENERAL		1,943,632
22020201	ELECTRICITY CHARGES		510,871
22020202	TELEPHONE CHARGES		522,482
22020203	INTERNET ACCESS CHARGES		185,771
22020205	WATER RATES		260,080
22020206	SEWERAGE CHARGES		464,428
220203	MATERIALS & SUPPLIES - GENERAL		3,943,552
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		580,535
22020302	BOOKS		464,428
22020303	NEWSPAPERS		113,011
22020304	MAGAZINES & PERIODICALS		141,264
22020305	PRINTING OF NON SECURITY DOCUMENTS		464,428
22020306	PRINTING OF SECURITY DOCUMENTS		464,428
22020307	DRUGS & MEDICAL SUPPLIES		503,131
22020309	UNIFORMS & OTHER CLOTHING		283,470
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		371,543
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		557,314
220204	MAINTENANCE SERVICES - GENERAL		2,829,142
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		371,543
22020402	MAINTENANCE OF OFFICE FURNITURE		495,390
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		464,428
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		522,482
22020405	MAINTENANCE OF PLANTS/GENERATORS		626,978
22020406	OTHER MAINTENANCE SERVICES		348,321
220205	TRAINING - GENERAL		232,214
22020501	LOCAL TRAINING		232,214
220206	OTHER SERVICES - GENERAL		928,856
22020601	SECURITY CHARGES		464,428
22020606	CLEANING AND FUMIGATION SERVICES		464,428
220208	FUEL & LUBRICANTS - GENERAL		1,379,910
22020801	MOTOR VEHICLE FUEL COST		245,776
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		242,432
22020803	PLANT / GENERATOR FUEL COST		334,388
22020806	COOKING GAS/FUEL COST		557,314
220210	MISCELLANEOUS		3,314,469
22021001	REFRESHMENT & MEALS		309,619
22021002	HONORARIUM & SITTING ALLOWANCE		232,214
22021003	PUBLICITY & ADVERTISEMENTS		387,024
22021004	MEDICAL EXPENSES		309,619
22021006	POSTAGES & COURIER SERVICES		185,771
22021007	WELFARE PACKAGES		496,938





0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22021009	SPORTING ACTIVITIES			464,428
22021010	DIRECT TEACHING & LABORATORY COST			464,428
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			464,428
2205	SUBSIDIES GENERAL			185,135,175
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS			185,135,175
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS			185,135,175
23	CAPITAL EXPENDITURE			100,113,867
2301	FIXED ASSETS PURCHASED			25,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			25,500,000
23010105	PURCHASE OF MOTOR VEHICLES			25,500,000
2302	CONSTRUCTION / PROVISION			51,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			51,113,867
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS			28,113,867
23020114	CONSTRUCTION / PROVISION OF ROADS			23,000,000
2303	REHABILITATION / REPAIRS			23,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			23,500,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS			23,500,000
	TOTAL PERSONNEL			198,480,297
	TOTAL OVERHEAD			201,053,792
	TOTAL RECURRENT			399,534,089
	TOTAL CAPITAL			100,113,867
	TOTAL ALLOCATION			499,647,956
0517026037	FGC ZARIA			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP23103831	REHABILITATION AND EQUIPPING OF BASIC SCIENCE LABORATORY	ONGOING		7,000,000
ERGP23103909	CONSTRUCTION OF INTERNAL ROADS NETWORK AND DRAINAGES	ONGOING		23,000,000
ERGP23103919	CONSTRUCTION OF STUDENT'S MULTIPURPOSE CENTER	ONGOING		21,113,867
ERGP23103927	RENOVATION OF 3 NO. HOSTELS (BALSAM, DAHLIA AND ORCHID HOSTELS)	ONGOING		23,500,000
ERGP23125953	PROCUREMENT OF 2 NO. UTILITY VEHICLES	ONGOING		25,500,000
0517026038	FGC, BILLIRI			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			409,346,829
21	PERSONNEL COST			153,329,516
2101	SALARY			135,706,236
210101	SALARIES AND WAGES			135,706,236
21010101	SALARY			135,706,236
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			17,623,280
210201	ALLOWANCES			660,000
21020101	NON REGULAR ALLOWANCES			660,000
210202	SOCIAL CONTRIBUTIONS			16,963,280
21020201	NHIS			6,785,312
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			10,177,968
22	OTHER RECURRENT COSTS			155,903,446
2202	OVERHEAD COST			8,672,262
220201	TRAVEL & TRANSPORT - GENERAL			1,044,964
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			522,482
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			522,482
220202	UTILITIES - GENERAL			1,114,628
22020201	ELECTRICITY CHARGES			743,085
22020202	TELEPHONE CHARGES			371,543
220203	MATERIALS & SUPPLIES - GENERAL			2,895,247
22020302	BOOKS			696,643
22020303	NEWSPAPERS			122,609
22020304	MAGAZINES & PERIODICALS			148,617
22020305	PRINTING OF NON SECURITY DOCUMENTS			1,161,071
22020307	DRUGS & MEDICAL SUPPLIES			348,321
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			417,986
220204	MAINTENANCE SERVICES - GENERAL			3,617,423
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			592,456
22020402	MAINTENANCE OF OFFICE FURNITURE			201,252
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,083,666
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			866,304
22020405	MAINTENANCE OF PLANTS/GENERATORS			873,745



2020 APPROPRIATION BILL			
<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>147,231,184</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>147,231,184</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		147,231,184
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>90,613,867</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>90,613,867</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		90,613,867
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>9,500,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>9,500,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		9,500,000
	<b>TOTAL PERSONNEL</b>		<b>153,329,516</b>
	<b>TOTAL OVERHEAD</b>		<b>155,903,446</b>
	<b>TOTAL RECURRENT</b>		<b>309,232,962</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>409,346,829</b>
<b>0517026038</b>	<b>FGC, BILLIRI</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23106325	RENOVATION OF 10 NOS STAFF QUARTERS	ONGOING	20,000,000
ERGP23106362	FURNISHING/EQUIPPING THE NEWLY COMPLETED TECHNICAL WORKSHOP	ONGOING	9,500,000
ERGP23140671	CONSTRUCTION OF ADMINISTRATIVE BLOCK	NEW	50,500,000
ERGP23140687	PROCUREMENT OF 50 LAPTOP COMPUTERS FOR STUDENTS USE	NEW	7,000,000
ERGP23140692	LANDSCAPING/CONSTRUCTION OF COLLEGE MAIN GATE	NEW	8,113,867
ERGP23140701	SETTLEMENT OF OUTSTANDING LIABILITIES	NEW	5,000,000
<b>0517026039</b>	<b>FGC, IDO-ANI</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>429,997,044</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>169,969,705</b>
<b>2101</b>	<b>SALARY</b>		<b>150,497,515</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>150,497,515</b>
21010101	SALARY		150,497,515
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>19,472,190</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>660,000</b>
21020101	NON REGULAR ALLOWANCES		660,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>18,812,190</b>
21020201	NHIS		7,524,876
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,287,314
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>159,913,472</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>9,856,540</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>1,121,479</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		509,763
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		611,716
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,203,041</b>
22020201	ELECTRICITY CHARGES		428,201
22020202	TELEPHONE CHARGES		203,905
22020203	INTERNET ACCESS CHARGES		407,811
22020206	SEWERAGE CHARGES		163,124
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,943,727</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		438,396
22020303	NEWSPAPERS		57,807
22020304	MAGAZINES & PERIODICALS		101,953
22020305	PRINTING OF NON SECURITY DOCUMENTS		305,858
22020307	DRUGS & MEDICAL SUPPLIES		220,218
22020309	UNIFORMS & OTHER CLOTHING		101,953
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		595,199
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		122,343
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,359,352</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		367,029
22020402	MAINTENANCE OF OFFICE FURNITURE		269,155
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		501,607
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		116,226
22020405	MAINTENANCE OF PLANTS/GENERATORS		879,000
22020406	OTHER MAINTENANCE SERVICES		226,335
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>250,804</b>



2020 FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=	
CODE	LINE ITEM		
22020501	LOCAL TRAINING		250,804
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>101,953</b>
22020601	SECURITY CHARGES		101,953
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>61,171</b>
22020708	MEDICAL CONSULTING		61,171
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,186,626</b>
22020801	MOTOR VEHICLE FUEL COST		455,728
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		221,135
22020803	PLANT / GENERATOR FUEL COST		305,858
22020804	AIRCRAFT FUEL COST		203,905
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>50,976</b>
22020902	INSURANCE PREMIUM		50,976
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,577,411</b>
22021001	REFRESHMENT & MEALS		101,953
22021002	HONORARIUM & SITTING ALLOWANCE		81,562
22021003	PUBLICITY & ADVERTISEMENTS		101,953
22021004	MEDICAL EXPENSES		203,905
22021006	POSTAGES & COURIER SERVICES		20,391
22021007	WELFARE PACKAGES		203,905
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		101,953
22021009	SPORTING ACTIVITIES		190,855
22021010	DIRECT TEACHING & LABORATORY COST		448,591
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		122,343
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>150,056,932</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>150,056,932</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		150,056,932
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>22,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>22,000,000</b>
23010119	PURCHASE OF POWER GENERATING SET		22,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>41,839,757</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>41,839,757</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		41,839,757
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>36,274,110</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>36,274,110</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		11,195,677
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		7,078,433
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		18,000,000
	<b>TOTAL PERSONNEL</b>		<b>169,969,705</b>
	<b>TOTAL OVERHEAD</b>		<b>159,913,472</b>
	<b>TOTAL RECURRENT</b>		<b>329,883,177</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>429,997,044</b>
<b>0517026039</b>	<b>FGC, IDO-ANI</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104945	CONSTRUCTION OF GIRLS HOSTEL WITH BOREHOLE AND WATER RETICULATION	ONGOING	28,555,217
ERGP23105022	COMPLETE RENOVATION OF 3 BURNT HOSTELS	ONGOING	3,840,000
ERGP23105045	PURCHASE AND INSTALLATION OF 250KVA GENERATOR AND 300KV TRANSFORMER	ONGOING	22,000,000
ERGP23126225	COMPLETE RENOVATION OF EXISTING ADMINISTRATIVE BLOCK	ONGOING	18,000,000
ERGP23140601	COMPLETE RENOVATION OF 2 BLOCKS OF 3 BEDROOM STAFF QUARTERS	NEW	11,195,677
ERGP23140626	RENOVATION OF BOYS HOSTEL	NEW	3,238,433
ERGP23140650	CONSTRUCTION AND INSTALLATION OF BOREHOLE AND WATER RETICULATION AND FENCING OF NEW GIRLS HOSTEL	NEW	13,284,540
<b>0517026040</b>	<b>FGC, IKOLE</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>414,748,041</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>142,533,016</b>
<b>2101</b>	<b>SALARY</b>		<b>126,216,014</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>126,216,014</b>
21010101	SALARY		126,216,014
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>16,317,002</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
210201	ALLOWANCES		540,000
21020101	NON REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		15,777,002
21020201	NHIS		6,310,801
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,466,201
22	OTHER RECURRENT COSTS		172,101,158
2202	OVERHEAD COST		9,084,764
220201	TRAVEL & TRANSPORT - GENERAL		533,047
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		338,228
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		194,819
220202	UTILITIES - GENERAL		643,232
22020201	ELECTRICITY CHARGES		426,464
22020202	TELEPHONE CHARGES		108,384
22020203	INTERNET ACCESS CHARGES		108,384
220203	MATERIALS & SUPPLIES - GENERAL		2,569,398
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		270,958
22020302	BOOKS		609,553
22020305	PRINTING OF NON SECURITY DOCUMENTS		239,655
22020306	PRINTING OF SECURITY DOCUMENTS		406,438
22020307	DRUGS & MEDICAL SUPPLIES		541,638
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		501,156
220204	MAINTENANCE SERVICES - GENERAL		1,691,805
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		270,958
22020402	MAINTENANCE OF OFFICE FURNITURE		270,958
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		270,958
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		270,958
22020405	MAINTENANCE OF PLANTS/GENERATORS		607,973
220205	TRAINING - GENERAL		460,629
22020501	LOCAL TRAINING		460,629
220208	FUEL & LUBRICANTS - GENERAL		1,381,887
22020801	MOTOR VEHICLE FUEL COST		460,629
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		460,629
22020803	PLANT / GENERATOR FUEL COST		460,629
220210	MISCELLANEOUS		1,804,766
22021002	HONORARIUM & SITTING ALLOWANCE		270,958
22021003	PUBLICITY & ADVERTISEMENTS		301,065
22021007	WELFARE PACKAGES		270,958
22021009	SPORTING ACTIVITIES		460,629
22021010	DIRECT TEACHING & LABORATORY COST		501,156
2205	SUBSIDIES GENERAL		163,016,394
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		163,016,394
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		163,016,394
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		92,580,116
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		92,580,116
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		92,580,116
2303	REHABILITATION / REPAIRS		7,533,751
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		7,533,751
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		7,533,751
	TOTAL PERSONNEL		142,533,016
	TOTAL OVERHEAD		172,101,158
	TOTAL RECURRENT		314,634,174
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		414,748,041
0517026040	FGC, IKOLE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23141073	PURCHASE OF CODING AND ROBOTICS EQUIPMENT AND REGISTRATION	NEW	450,000
ERGP23141096	REHABILITATION AND LANDSCAPING	NEW	17,000,000
ERGP23141109	CONSTRUCTION OF 4 NOS BLOCK OF 12 UNITS BATHROOM FOR THE BOYS	NEW	21,285,000
ERGP23141172	PERIMETER FENCING OF 2 FEMALE HOSTELS	NEW	7,533,751
ERGP23141174	CONSTRUCTION OF ROAD NETWORK AND EROSION CONTROL	NEW	26,067,986
ERGP23141176	COMPLETION OF DINING HALL AND KITCHEN	ONGOING	27,777,130



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
0517026041	FGGC ABAJI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		475,775,392
21	PERSONNEL COST		182,283,628
2101	SALARY		161,763,225
210101	SALARIES AND WAGES		161,763,225
21010101	SALARY		161,763,225
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,520,403
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		20,220,403
21020201	NHIS		8,088,161
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,132,242
22	OTHER RECURRENT COSTS		193,377,897
2202	OVERHEAD COST		9,509,436
220201	TRAVEL & TRANSPORT - GENERAL		884,376
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		855,848
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,528
220202	UTILITIES - GENERAL		665,660
22020201	ELECTRICITY CHARGES		285,283
22020202	TELEPHONE CHARGES		19,019
22020203	INTERNET ACCESS CHARGES		76,075
22020205	WATER RATES		285,283
220203	MATERIALS & SUPPLIES - GENERAL		808,302
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		380,377
22020302	BOOKS		28,528
22020303	NEWSPAPERS		47,547
22020304	MAGAZINES & PERIODICALS		19,019
22020305	PRINTING OF NON SECURITY DOCUMENTS		38,038
22020306	PRINTING OF SECURITY DOCUMENTS		47,547
22020307	DRUGS & MEDICAL SUPPLIES		57,057
22020309	UNIFORMS & OTHER CLOTHING		190,189
220204	MAINTENANCE SERVICES - GENERAL		2,567,547
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		380,377
22020402	MAINTENANCE OF OFFICE FURNITURE		285,283
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		190,189
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		570,566
22020405	MAINTENANCE OF PLANTS/GENERATORS		760,755
22020406	OTHER MAINTENANCE SERVICES		380,377
220205	TRAINING - GENERAL		285,283
22020501	LOCAL TRAINING		285,283
220206	OTHER SERVICES - GENERAL		1,046,038
22020601	SECURITY CHARGES		475,472
22020606	CLEANING AND FUMIGATION SERVICES		570,566
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		76,076
22020708	MEDICAL CONSULTING		76,076
220208	FUEL & LUBRICANTS - GENERAL		1,141,133
22020801	MOTOR VEHICLE FUEL COST		380,378
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		190,189
22020803	PLANT / GENERATOR FUEL COST		570,566
220209	FINANCIAL CHARGES - GENERAL		57,057
22020901	BANK CHARGES (OTHER THAN INTEREST)		57,057
220210	MISCELLANEOUS		1,977,964
22021001	REFRESHMENT & MEALS		190,189
22021002	HONORARIUM & SITTING ALLOWANCE		285,283
22021003	PUBLICITY & ADVERTISEMENTS		190,189
22021004	MEDICAL EXPENSES		285,283
22021006	POSTAGES & COURIER SERVICES		266,264
22021007	WELFARE PACKAGES		275,774
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		104,604
22021009	SPORTING ACTIVITIES		285,283
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		95,095
2205	SUBSIDIES GENERAL		183,868,461
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		183,868,461





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		183,868,461
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>100,113,867</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>100,113,867</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,113,867
	<b>TOTAL PERSONNEL</b>		<b>182,283,628</b>
	<b>TOTAL OVERHEAD</b>		<b>193,377,897</b>
	<b>TOTAL RECURRENT</b>		<b>375,661,525</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>475,775,392</b>
<b>0517026041</b>	<b>FGGC ABAJI</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23127186	REHABILITATION & LANDSCAPING OF THE SCHOOL COMPOUND	ONGOING	14,100,000
ERGP23127216	CONSTRUCTION AND EQUIPING OF SPORTS COMPLEX	ONGOING	31,043,000
ERGP23141408	COMPLETION OF ABADONED MULTI-PURPOSE HALL	ONGOING	50,000,000
ERGP23142018	RENOVATION OF GUIDANCE AND COUNSELLING BLOCK	ONGOING	4,970,867
<b>0517026042</b>	<b>FGGC ABULOMA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>536,009,788</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>276,199,423</b>
<b>2101</b>	<b>SALARY</b>		<b>244,977,265</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>244,977,265</b>
21010101	SALARY		244,977,265
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>31,222,158</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>600,000</b>
21020101	NON REGULAR ALLOWANCES		600,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>30,622,158</b>
21020201	NHIS		12,248,863
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,373,295
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>159,696,498</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>10,126,764</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,229,090</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,114,545
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,114,545
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>3,373,635</b>
22020201	ELECTRICITY CHARGES		2,846,660
22020202	TELEPHONE CHARGES		173,024
22020203	INTERNET ACCESS CHARGES		353,951
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,446,006</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		346,423
22020307	DRUGS & MEDICAL SUPPLIES		346,423
22020309	UNIFORMS & OTHER CLOTHING		52,786
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		700,374
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>832,708</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		314,899
22020402	MAINTENANCE OF OFFICE FURNITURE		322,426
22020405	MAINTENANCE OF PLANTS/GENERATORS		195,383
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>399,079</b>
22020601	SECURITY CHARGES		399,079
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>574,275</b>
22020801	MOTOR VEHICLE FUEL COST		353,950
22020803	PLANT / GENERATOR FUEL COST		220,325
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>201,618</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		201,618
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,070,353</b>
22021006	POSTAGES & COURIER SERVICES		219,538
22021009	SPORTING ACTIVITIES		157,969
22021010	DIRECT TEACHING & LABORATORY COST		692,846
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>149,569,734</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>149,569,734</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		149,569,734
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>43,868,867</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>43,868,867</b>



2020 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		13,868,867
23020114	CONSTRUCTION / PROVISION OF ROADS		30,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>56,245,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>56,245,000</b>
23030103	REHABILITATION / REPAIRS - HOUSING		19,800,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		36,445,000
	<b>TOTAL PERSONNEL</b>		<b>276,199,423</b>
	<b>TOTAL OVERHEAD</b>		<b>159,696,498</b>
	<b>TOTAL RECURRENT</b>		<b>435,895,921</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>536,009,788</b>
<b>0517026042</b>	<b>FGGC ABULOMA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12141033	ASPHALT LAYING OF CAR PARK AND OTHER ACCESS ROADS	ONGOING	30,000,000
ERGP23141021	PHASE II CONSTRUCTION OF PRINCIPAL'S QUARTERS	ONGOING	13,868,867
ERGP23141036	COMPLETION OF 3 NOS OF 3 BEDROOM FLAT STAFF QUARTERS	ONGOING	19,800,000
ERGP23141044	RENOVATION AND ROOFING OF COMPUTER/CLASSROOM BLOCK	NEW	7,000,000
ERGP23141052	RENOVATION OF 5 BLOCKS OF HOTELS	NEW	29,445,000
<b>0517026043</b>	<b>FGGC AKURE</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>608,282,038</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>315,369,614</b>
<b>2101</b>	<b>SALARY</b>		<b>279,635,212</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>279,635,212</b>
21010101	SALARY		279,635,212
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>35,734,402</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>780,000</b>
21020101	NON REGULAR ALLOWANCES		780,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>34,954,402</b>
21020201	NHIS		13,981,761
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,972,641
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>192,798,557</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>9,027,536</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>578,857</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		361,786
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		217,071
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,778,494</b>
22020201	ELECTRICITY CHARGES		789,226
22020202	TELEPHONE CHARGES		26,048
22020203	INTERNET ACCESS CHARGES		175,249
22020204	SATELLITE BROADCASTING ACCESS CHARGES		173,658
22020205	WATER RATES		347,314
22020206	SEWERAGE CHARGES		266,999
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,431,111</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		151,950
22020303	NEWSPAPERS		53,645
22020304	MAGAZINES & PERIODICALS		86,829
22020305	PRINTING OF NON SECURITY DOCUMENTS		325,608
22020307	DRUGS & MEDICAL SUPPLIES		342,758
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		253,250
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		217,071
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,840,020</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		434,143
22020402	MAINTENANCE OF OFFICE FURNITURE		180,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		86,829
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		72,357
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,664,216
22020410	MAINTENANCE OF ROADS AND BRIDGES		217,071
22020413	MAINTENANCE OF STREET LIGHTS		184,511
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>361,786</b>
22020501	LOCAL TRAINING		361,786
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>325,608</b>
22020606	CLEANING AND FUMIGATION SERVICES		325,608
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>144,436</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020708	MEDICAL CONSULTING		144,436
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>836,450</b>
22020801	MOTOR VEHICLE FUEL COST		289,429
22020803	PLANT / GENERATOR FUEL COST		547,021
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>730,774</b>
22021001	REFRESHMENT & MEALS		144,714
22021004	MEDICAL EXPENSES		173,623
22021006	POSTAGES & COURIER SERVICES		86,829
22021007	WELFARE PACKAGES		325,608
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>183,771,021</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>183,771,021</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		183,771,021
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>100,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>100,113,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	<b>TOTAL PERSONNEL</b>		<b>315,369,614</b>
	<b>TOTAL OVERHEAD</b>		<b>192,798,557</b>
	<b>TOTAL RECURRENT</b>		<b>508,168,171</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>608,282,038</b>
<b>0517026043</b>	<b>FGGC AKURE</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143624	RENOVATION OF 3 NO BLOCK OF 6 CLASSROOMS	NEW	21,000,000
ERGP23143625	RENOVATION/EQUIPMENT OF SCIENCE LABORATORIES	NEW	12,000,000
ERGP23143626	RENOVATION OF 2NO STAFF QUARTERS	NEW	26,000,000
ERGP23143627	RENOVATION AND EQUIPMENT OF THE SCHOOL CLINIC	NEW	5,000,000
ERGP23143628	RENOVATION OF 6 NO. BLOCK OF HOSTELS	NEW	19,000,000
ERGP23143629	REHABILITATION OF COLLEGE ROAD NETWORKS	NEW	17,113,867
<b>0517026044</b>	<b>FGGC ANKA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>317,276,541</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>71,613,707</b>
<b>2101</b>	<b>SALARY</b>		<b>63,549,962</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>63,549,962</b>
21010101	SALARY		63,549,962
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>8,063,745</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>120,000</b>
21020101	NON REGULAR ALLOWANCES		120,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>7,943,745</b>
21020201	NHIS		3,177,498
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,766,247
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>145,548,967</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>16,149,223</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>268,082</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		121,714
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		146,368
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,743,668</b>
22020201	ELECTRICITY CHARGES		353,806
22020202	TELEPHONE CHARGES		110,378
22020203	INTERNET ACCESS CHARGES		405,414
22020204	SATELLITE BROADCASTING ACCESS CHARGES		603,796
22020205	WATER RATES		270,274
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,307,570</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		774,730
22020302	BOOKS		342,470
22020303	NEWSPAPERS		257,295
22020304	MAGAZINES & PERIODICALS		356,336
22020305	PRINTING OF NON SECURITY DOCUMENTS		267,199
22020306	PRINTING OF SECURITY DOCUMENTS		340,202
22020307	DRUGS & MEDICAL SUPPLIES		468,022
22020308	FIELD & CAMPING MATERIALS SUPPLIES		498,848
22020309	UNIFORMS & OTHER CLOTHING		670,083
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		332,385



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,609,826</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		424,387
22020402	MAINTENANCE OF OFFICE FURNITURE		439,424
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		608,572
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		608,453
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,528,990
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>488,944</b>
22020501	LOCAL TRAINING		488,944
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>453,049</b>
22020601	SECURITY CHARGES		182,572
22020606	CLEANING AND FUMIGATION SERVICES		270,477
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>946,266</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		603,796
22020703	LEGAL SERVICES		342,470
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,634,458</b>
22020801	MOTOR VEHICLE FUEL COST		1,318,271
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		243,429
22020803	PLANT / GENERATOR FUEL COST		730,288
22020806	COOKING GAS/FUEL COST		342,470
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>369,316</b>
22020904	OTHER CRF BANK CHARGES		369,316
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,328,044</b>
22021001	REFRESHMENT & MEALS		243,430
22021003	PUBLICITY & ADVERTISEMENTS		135,238
22021004	MEDICAL EXPENSES		243,430
22021006	POSTAGES & COURIER SERVICES		158,229
22021009	SPORTING ACTIVITIES		243,430
22021010	DIRECT TEACHING & LABORATORY COST		243,430
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		60,857
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>129,399,744</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>129,399,744</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		129,399,744
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>12,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>12,000,000</b>
23010106	PURCHASE OF VANS		12,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>41,260,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>41,260,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		6,260,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		35,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>46,853,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>46,853,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		46,853,867
	<b>TOTAL PERSONNEL</b>		<b>71,613,707</b>
	<b>TOTAL OVERHEAD</b>		<b>145,548,967</b>
	<b>TOTAL RECURRENT</b>		<b>217,162,674</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>317,276,541</b>
<b>0517026044</b>	<b>FGGC ANKA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106930	RENOVATION TWO BLOCKS OF SIX (6) CLASS ROOMS (OLD GIRLS HOSTEL)	ONGOING	10,213,623
ERGP23125925	RENOVATION OF 1 UNIT OF 3 BLOCKS OF BOYS HOSTEL (PURITY)	ONGOING	6,260,000
ERGP23125940	RENOVATION OF 1 UNIT OF 3 BLOCKS OF BOYS HOSTEL (BROWN HOUSE )	ONGOING	35,000,000
ERGP23141131	PURCHASE OF STUDENTS TABLES AND CHAIRS	NEW	13,620,000
ERGP23141157	PROCUREMENT OF LABORATORY FITTINGS AND FURNITURES	NEW	12,000,000
ERGP24106947	RENOVATION OF ONE (1) BLOCK OF FOUR (4) CLASSROOMS ( SS 3 BLOCK )	ONGOING	23,020,244
<b>517026045</b>	<b>FGGC BAJOGA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>281,799,162</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>87,526,444</b>
<b>2101</b>	<b>SALARY</b>		<b>77,801,284</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
210101	SALARIES AND WAGES		77,801,284
21010101	SALARY		77,801,284
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,725,160
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		9,725,160
21020201	NHIS		3,890,064
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,835,096
22	OTHER RECURRENT COSTS		94,158,851
2202	OVERHEAD COST		7,827,396
220201	TRAVEL & TRANSPORT - GENERAL		708,362
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		283,345
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		425,017
220202	UTILITIES - GENERAL		425,017
22020201	ELECTRICITY CHARGES		425,017
220203	MATERIALS & SUPPLIES - GENERAL		1,735,485
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		283,345
22020302	BOOKS		283,345
22020305	PRINTING OF NON SECURITY DOCUMENTS		141,672
22020306	PRINTING OF SECURITY DOCUMENTS		141,672
22020307	DRUGS & MEDICAL SUPPLIES		425,017
22020309	UNIFORMS & OTHER CLOTHING		141,672
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		177,090
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		141,672
220204	MAINTENANCE SERVICES - GENERAL		1,629,232
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		283,345
22020402	MAINTENANCE OF OFFICE FURNITURE		141,672
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		212,508
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		283,345
22020405	MAINTENANCE OF PLANTS/GENERATORS		425,017
22020406	OTHER MAINTENANCE SERVICES		283,345
220205	TRAINING - GENERAL		425,017
22020501	LOCAL TRAINING		425,017
220206	OTHER SERVICES - GENERAL		425,017
22020606	CLEANING AND FUMIGATION SERVICES		425,017
220208	FUEL & LUBRICANTS - GENERAL		850,034
22020801	MOTOR VEHICLE FUEL COST		425,017
22020803	PLANT / GENERATOR FUEL COST		425,017
220210	MISCELLANEOUS		1,629,232
22021001	REFRESHMENT & MEALS		283,345
22021002	HONORARIUM & SITTING ALLOWANCE		212,508
22021003	PUBLICITY & ADVERTISEMENTS		425,017
22021007	WELFARE PACKAGES		425,017
22021010	DIRECT TEACHING & LABORATORY COST		283,345
2205	SUBSIDIES GENERAL		86,331,455
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		86,331,455
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		86,331,455
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		87,526,444
	TOTAL OVERHEAD		94,158,851
	TOTAL RECURRENT		181,685,295
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		281,799,162
517026045	FGGC BAJOGA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23109296	RENOVATION OF 35 NOS. STAFF QRS		30,000,000
ERGP26142015	CONSTRUCTION OF SPORTS PAVILION		10,113,867
ERGP23127702	REHABILITATION/EQUIPMENT 3 BLOCKS OF LABORATORIES		60,000,000
0517026046	FGGC BAKORI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		520,988,972





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		173,296,414
2101	SALARY		154,041,257
210101	SALARIES AND WAGES		154,041,257
21010101	SALARY		154,041,257
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,255,157
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		19,255,157
21020201	NHIS		7,702,063
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,553,094
22	OTHER RECURRENT COSTS		247,578,691
2202	OVERHEAD COST		10,082,193
220201	TRAVEL & TRANSPORT - GENERAL		455,140
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		232,214
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		222,926
220202	UTILITIES - GENERAL		972,997
22020201	ELECTRICITY CHARGES		260,687
22020202	TELEPHONE CHARGES		356,155
22020203	INTERNET ACCESS CHARGES		356,155
220203	MATERIALS & SUPPLIES - GENERAL		3,561,545
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		712,309
22020302	BOOKS		712,309
22020307	DRUGS & MEDICAL SUPPLIES		712,309
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		712,309
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		712,309
220204	MAINTENANCE SERVICES - GENERAL		2,493,082
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		712,309
22020402	MAINTENANCE OF OFFICE FURNITURE		712,309
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,068,464
220205	TRAINING - GENERAL		712,309
22020501	LOCAL TRAINING		712,309
220208	FUEL & LUBRICANTS - GENERAL		712,310
22020801	MOTOR VEHICLE FUEL COST		356,155
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		356,155
220210	MISCELLANEOUS		1,174,810
22021006	POSTAGES & COURIER SERVICES		483,406
22021009	SPORTING ACTIVITIES		356,155
22021010	DIRECT TEACHING & LABORATORY COST		335,249
2205	SUBSIDIES GENERAL		237,496,498
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		237,496,498
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		237,496,498
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		173,296,414
	TOTAL OVERHEAD		247,578,691
	TOTAL RECURRENT		420,875,105
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		520,988,972
0517026046	FGGC BAKORI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23109296	RENOVATION OF 35 NOS. STAFF QRS	ONGOING	30,000,000
ERGP23127702	REHABILITATION/EQUIPMENT 3 BLOCKS OF LABORATORIES	ONGOING	60,000,000
ERGP26142015	CONSTRUCTION OF SPORTS PAVILION	NEW	10,113,867
0517026047	FGGC BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		557,579,233
21	PERSONNEL COST		190,548,210
2101	SALARY		169,162,853
210101	SALARIES AND WAGES		169,162,853
21010101	SALARY		169,162,853
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,385,357
210201	ALLOWANCES		240,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
21020101	NON REGULAR ALLOWANCES		240,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>21,145,357</b>
21020201	NHIS		8,458,143
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,687,214
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>266,917,156</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>10,431,329</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>619,238</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		387,024
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		232,214
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,895,600</b>
22020201	ELECTRICITY CHARGES		844,289
22020202	TELEPHONE CHARGES		27,866
22020203	INTERNET ACCESS CHARGES		187,474
22020204	SATELLITE BROADCASTING ACCESS CHARGES		185,771
22020205	WATER RATES		371,543
22020206	SEWERAGE CHARGES		278,657
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,537,568</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		162,550
22020303	NEWSPAPERS		55,731
22020304	MAGAZINES & PERIODICALS		92,886
22020305	PRINTING OF NON SECURITY DOCUMENTS		348,321
22020307	DRUGS & MEDICAL SUPPLIES		374,949
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		270,917
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		232,214
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,812,183</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		464,428
22020402	MAINTENANCE OF OFFICE FURNITURE		193,512
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		92,886
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		77,405
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,554,356
22020410	MAINTENANCE OF ROADS AND BRIDGES		232,214
22020413	MAINTENANCE OF STREET LIGHTS		197,382
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>387,024</b>
22020501	LOCAL TRAINING		387,024
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>348,321</b>
22020606	CLEANING AND FUMIGATION SERVICES		348,321
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>154,809</b>
22020708	MEDICAL CONSULTING		154,809
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>894,799</b>
22020801	MOTOR VEHICLE FUEL COST		309,619
22020803	PLANT / GENERATOR FUEL COST		585,180
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>781,787</b>
22021001	REFRESHMENT & MEALS		154,809
22021004	MEDICAL EXPENSES		185,771
22021006	POSTAGES & COURIER SERVICES		92,886
22021007	WELFARE PACKAGES		348,321
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>256,485,827</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>256,485,827</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		256,485,827
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>50,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>50,000,000</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		25,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		25,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>50,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>50,113,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		50,113,867
	<b>TOTAL PERSONNEL</b>		<b>190,548,210</b>
	<b>TOTAL OVERHEAD</b>		<b>266,917,156</b>
	<b>TOTAL RECURRENT</b>		<b>457,465,366</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>557,579,233</b>
<b>0517026047</b>	<b>FGGC BAUCHI</b>		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP23105329	INTERNAL ROAD CONSTRUCTION/DRAINAGE	ONGOING	25,000,000
ERGP23125285	REHABILITATION AND LANDSCAPING OF THE COLLEGE	ONGOING	10,000,000
ERGP23140705	PROVISION OF PERIMETER FENCE	NEW	20,000,000
ERGP23140724	PROVISION OF SOLAR STREET LIGHT	NEW	20,113,867
ERGP23140747	RENOVATION OF CLASS ROOM AND PROVISION OF INTER-LOCK IN THE CLASS ROOM AREA	NEW	25,000,000
0517026048	FGGC BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		605,152,373
21	PERSONNEL COST		313,730,988
2101	SALARY		278,498,656
210101	SALARIES AND WAGES		278,498,656
21010101	SALARY		278,498,656
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,232,332
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		34,812,332
21020201	NHIS		13,924,933
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,887,399
22	OTHER RECURRENT COSTS		191,307,518
2202	OVERHEAD COST		8,608,332
220201	TRAVEL & TRANSPORT - GENERAL		650,579
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		364,362
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		286,217
220202	UTILITIES - GENERAL		1,931,967
22020201	ELECTRICITY CHARGES		338,941
22020202	TELEPHONE CHARGES		237,259
22020203	INTERNET ACCESS CHARGES		1,355,767
220203	MATERIALS & SUPPLIES - GENERAL		1,072,372
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		271,153
22020302	BOOKS		175,120
22020305	PRINTING OF NON SECURITY DOCUMENTS		165,705
22020306	PRINTING OF SECURITY DOCUMENTS		128,044
22020307	DRUGS & MEDICAL SUPPLIES		234,434
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		97,916
220204	MAINTENANCE SERVICES - GENERAL		2,442,790
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		949,037
22020402	MAINTENANCE OF OFFICE FURNITURE		271,153
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		548,332
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		348,884
22020405	MAINTENANCE OF PLANTS/GENERATORS		325,384
220205	TRAINING - GENERAL		254,206
22020501	LOCAL TRAINING		254,206
220208	FUEL & LUBRICANTS - GENERAL		980,672
22020801	MOTOR VEHICLE FUEL COST		458,701
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		124,279
22020803	PLANT / GENERATOR FUEL COST		397,692
220210	MISCELLANEOUS		1,275,746
22021002	HONORARIUM & SITTING ALLOWANCE		64,963
22021003	PUBLICITY & ADVERTISEMENTS		173,236
22021006	POSTAGES & COURIER SERVICES		156,299
22021007	WELFARE PACKAGES		246,674
22021009	SPORTING ACTIVITIES		286,217
22021010	DIRECT TEACHING & LABORATORY COST		348,357
2205	SUBSIDIES GENERAL		182,699,186
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		182,699,186
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		182,699,186
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,000,000
2303	REHABILITATION / REPAIRS		80,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		80,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		80,113,867



2020 APPROPRIATION BILL			
<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
	<b>TOTAL PERSONNEL</b>		<b>313,730,988</b>
	<b>TOTAL OVERHEAD</b>		<b>191,307,518</b>
	<b>TOTAL RECURRENT</b>		<b>505,038,506</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>605,152,373</b>
<b>0517026048</b>	<b>FGGC BENIN</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23126692	COMPLETION OF STUDENT CHAPEL AND MOSQUE	ONGOING	15,000,000
ERGP23126813	REHABILITATION, LANDSCAPING AND CONTROL OF GULLY EROSION	ONGOING	15,113,837
ERGP23141403	COMPLETION AND EQUIPPING OF SKILL ACQUISITION AND INNOVATION CENTRE	ONGOING	30,000,000
ERGP23141426	COMPLETION 1NO. ABANDONED STAFF QUARTER	ONGOING	20,000,000
ERGP23141699	CONSTRUCTION AND EQUIPPING OF AGRIC. SCIENCE LABORATORY	NEW	20,000,030
<b>0517026049</b>	<b>FGGC BIDA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>394,375,282</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>133,365,907</b>
<b>2101</b>	<b>SALARY</b>		<b>118,227,473</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>118,227,473</b>
21010101	SALARY		118,227,473
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>15,138,434</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>360,000</b>
21020101	NON REGULAR ALLOWANCES		360,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>14,778,434</b>
21020201	NHIS		5,911,374
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,867,060
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>160,895,508</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>7,817,950</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,076,580</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		245,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,831,209
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>387,024</b>
22020201	ELECTRICITY CHARGES		387,024
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,256,396</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		774,047
22020302	BOOKS		116,107
22020303	NEWSPAPERS		56,624
22020306	PRINTING OF SECURITY DOCUMENTS		154,809
22020307	DRUGS & MEDICAL SUPPLIES		154,809
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,263,837</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		339,745
22020402	MAINTENANCE OF OFFICE FURNITURE		188,748
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		154,809
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		154,809
22020405	MAINTENANCE OF PLANTS/GENERATORS		116,107
22020406	OTHER MAINTENANCE SERVICES		309,619
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>154,809</b>
22020501	LOCAL TRAINING		154,809
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>193,512</b>
22020606	CLEANING AND FUMIGATION SERVICES		193,512
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>348,321</b>
22020801	MOTOR VEHICLE FUEL COST		232,214
22020803	PLANT / GENERATOR FUEL COST		116,107
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>77,405</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		77,405
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,060,066</b>
22021003	PUBLICITY & ADVERTISEMENTS		387,024
22021010	DIRECT TEACHING & LABORATORY COST		673,042
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>153,077,558</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>153,077,558</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		153,077,558
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>18,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>18,000,000</b>



2020 APPROPRIATION BILL			
<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
23010128	PURCHASE OF SECURITY EQUIPMENT		18,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>25,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>25,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>57,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>57,113,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		57,113,867
	<b>TOTAL PERSONNEL</b>		<b>133,365,907</b>
	<b>TOTAL OVERHEAD</b>		<b>160,895,508</b>
	<b>TOTAL RECURRENT</b>		<b>294,261,415</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>394,375,282</b>
<b>0517026049</b>	<b>FGGC BIDA</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23126004	REHABILITATION AND LANDSCAPING	ONGOING	43,872,701
ERGP23139266	INSTALLATION OF STREET LIGHTS	NEW	25,000,000
ERGP23139311	PROCUREMENT AND INSTALLATION OF SOLAR POWER	NEW	18,000,000
ERGP23139322	RENOVATION OF 1,500 (PHASE 2) CAPACITY SPORTS COMPLEX	NEW	13,241,166
<b>0517026050</b>	<b>FGGC BWARI</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>803,597,163</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>404,638,807</b>
<b>2101</b>	<b>SALARY</b>		<b>359,038,940</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>359,038,940</b>
21010101	SALARY		359,038,940
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>45,599,867</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>720,000</b>
21020101	NON REGULAR ALLOWANCES		720,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>44,879,867</b>
21020201	NHIS		17,951,947
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,927,920
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>298,844,489</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>17,341,583</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>543,317</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		226,989
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		316,328
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,229,579</b>
22020201	ELECTRICITY CHARGES		485,293
22020202	TELEPHONE CHARGES		145,100
22020203	INTERNET ACCESS CHARGES		308,882
22020204	SATELLITE BROADCASTING ACCESS CHARGES		145,108
22020205	WATER RATES		145,196
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,749,099</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		472,862
22020302	BOOKS		339,842
22020303	NEWSPAPERS		390,806
22020304	MAGAZINES & PERIODICALS		390,762
22020305	PRINTING OF NON SECURITY DOCUMENTS		390,762
22020306	PRINTING OF SECURITY DOCUMENTS		374,385
22020307	DRUGS & MEDICAL SUPPLIES		333,520
22020308	FIELD & CAMPING MATERIALS SUPPLIES		554,535
22020309	UNIFORMS & OTHER CLOTHING		291,012
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		210,613
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,343,106</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		374,389
22020402	MAINTENANCE OF OFFICE FURNITURE		554,535
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		271,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		271,659
22020405	MAINTENANCE OF PLANTS/GENERATORS		435,432
22020406	OTHER MAINTENANCE SERVICES		435,432
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>554,535</b>
22020501	LOCAL TRAINING		554,535
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>734,768</b>
22020601	SECURITY CHARGES		734,768





2020 APPROPRIATION BILL			
<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>999,892</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		609,126
22020703	LEGAL SERVICES		390,766
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,399,287</b>
22020801	MOTOR VEHICLE FUEL COST		308,875
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		390,762
22020803	PLANT / GENERATOR FUEL COST		308,875
22020806	COOKING GAS/FUEL COST		390,775
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>226,991</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		226,991
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>5,561,009</b>
22021001	REFRESHMENT & MEALS		390,762
22021002	HONORARIUM & SITTING ALLOWANCE		145,399
22021003	PUBLICITY & ADVERTISEMENTS		245,183
22021004	MEDICAL EXPENSES		390,762
22021006	POSTAGES & COURIER SERVICES		276,118
22021009	SPORTING ACTIVITIES		390,762
22021010	DIRECT TEACHING & LABORATORY COST		3,576,920
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		145,103
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>281,502,906</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>281,502,906</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		281,502,906
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>100,113,867</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>100,113,867</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,113,867
	<b>TOTAL PERSONNEL</b>		<b>404,638,807</b>
	<b>TOTAL OVERHEAD</b>		<b>298,844,489</b>
	<b>TOTAL RECURRENT</b>		<b>703,483,296</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>803,597,163</b>
<b>0517026050</b>	<b>FGGC BWARI</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23128570	CONSTRUCTION/COMPLETION OF 200 CAPACITY HOSTEL	ONGOING	60,000,000
ERGP23142268	FURNISHING/EQUIPPING OF THE 3000 CAPACITY DINING HALL/KITCHEN WITH MODERN KITCHEN FACILITIES	NEW	40,113,867
<b>0517026051</b>	<b>FGGC CALABAR</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>539,816,066</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>245,671,832</b>
<b>2101</b>	<b>SALARY</b>		<b>217,788,295</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>217,788,295</b>
21010101	SALARY		217,788,295
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>27,883,537</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>660,000</b>
21020101	NON REGULAR ALLOWANCES		660,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>27,223,537</b>
21020201	NHIS		10,889,415
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,334,122
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>194,030,367</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>10,746,543</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>713,797</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		356,901
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		356,896
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>654,309</b>
22020201	ELECTRICITY CHARGES		396,551
22020202	TELEPHONE CHARGES		158,620
22020203	INTERNET ACCESS CHARGES		99,138
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,200,856</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		297,413
22020302	BOOKS		396,551
22020303	NEWSPAPERS		69,396
22020304	MAGAZINES & PERIODICALS		49,569
22020306	PRINTING OF SECURITY DOCUMENTS		297,413



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020307	DRUGS & MEDICAL SUPPLIES		297,413
22020308	FIELD & CAMPING MATERIALS SUPPLIES		297,413
22020309	UNIFORMS & OTHER CLOTHING		198,275
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		297,413
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,943,099</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		396,551
22020402	MAINTENANCE OF OFFICE FURNITURE		297,413
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		297,413
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		297,413
22020405	MAINTENANCE OF PLANTS/GENERATORS		297,413
22020406	OTHER MAINTENANCE SERVICES		356,896
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>396,551</b>
22020501	LOCAL TRAINING		396,551
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>912,067</b>
22020601	SECURITY CHARGES		495,689
22020606	CLEANING AND FUMIGATION SERVICES		416,378
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>99,138</b>
22020708	MEDICAL CONSULTING		99,138
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,487,066</b>
22020801	MOTOR VEHICLE FUEL COST		396,551
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		297,413
22020803	PLANT / GENERATOR FUEL COST		396,551
22020806	COOKING GAS/FUEL COST		396,551
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>99,138</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		99,138
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>2,240,522</b>
22021001	REFRESHMENT & MEALS		297,413
22021002	HONORARIUM & SITTING ALLOWANCE		198,275
22021003	PUBLICITY & ADVERTISEMENTS		237,931
22021004	MEDICAL EXPENSES		297,413
22021006	POSTAGES & COURIER SERVICES		39,665
22021007	WELFARE PACKAGES		297,413
22021009	SPORTING ACTIVITIES		297,413
22021010	DIRECT TEACHING & LABORATORY COST		297,413
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		277,586
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>183,283,824</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>183,283,824</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		183,283,824
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>100,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>100,113,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	<b>TOTAL PERSONNEL</b>		<b>245,671,832</b>
	<b>TOTAL OVERHEAD</b>		<b>194,030,367</b>
	<b>TOTAL RECURRENT</b>		<b>439,702,199</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>539,816,066</b>
<b>0517026051</b>	<b>FGGC CALABAR</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127926	PROCUREMENT OF 30 SEATER COASTER BUS	ONGOING	40,000,000
ERGP23115434	COMPLETION OF MULTIPURPOSE HALL		25,000,000
ERGP23127929	RENOVATION OF 5NOS STAFF QUARTERS	ONGOING	22,000,000
ERGP23115395	CONSTRUCTION OF SPORTS PAVILLION, FIELD AND FENCING		8,000,000
ERGP23115428	CONSTRUCTION OF STAFF ROOM		5,113,867
<b>0517026052</b>	<b>FGGC EFON ALAYE</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>379,116,798</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>133,903,800</b>
<b>2101</b>	<b>SALARY</b>		<b>118,972,267</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>118,972,267</b>
21010101	SALARY		118,972,267
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>14,931,533</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>60,000</b>
21020101	NON REGULAR ALLOWANCES		60,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>14,871,533</b>
21020201	NHIS	5,948,613
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	8,922,920
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>145,099,131</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>13,530,828</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,785,114</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,779,965
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,149
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>919,990</b>
22020201	ELECTRICITY CHARGES	128,894
22020202	TELEPHONE CHARGES	39,555
22020203	INTERNET ACCESS CHARGES	158,219
22020205	WATER RATES	593,322
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,061,840</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	171,858
22020302	BOOKS	59,332
22020303	NEWSPAPERS	98,887
22020304	MAGAZINES & PERIODICALS	39,555
22020305	PRINTING OF NON SECURITY DOCUMENTS	79,109
22020306	PRINTING OF SECURITY DOCUMENTS	98,887
22020307	DRUGS & MEDICAL SUPPLIES	118,665
22020309	UNIFORMS & OTHER CLOTHING	395,547
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,553,325</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	249,263
22020402	MAINTENANCE OF OFFICE FURNITURE	206,298
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	395,547
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,186,643
22020405	MAINTENANCE OF PLANTS/GENERATORS	266,311
22020406	OTHER MAINTENANCE SERVICES	249,263
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>593,322</b>
22020501	LOCAL TRAINING	593,322
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>627,418</b>
22020601	SECURITY CHARGES	214,822
22020606	CLEANING AND FUMIGATION SERVICES	412,596
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>158,219</b>
22020708	MEDICAL CONSULTING	158,219
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,599,239</b>
22020801	MOTOR VEHICLE FUEL COST	791,096
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	395,547
22020803	PLANT / GENERATOR FUEL COST	412,596
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>118,665</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	118,665
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>4,113,696</b>
22021001	REFRESHMENT & MEALS	395,547
22021002	HONORARIUM & SITTING ALLOWANCE	593,322
22021003	PUBLICITY & ADVERTISEMENTS	395,547
22021004	MEDICAL EXPENSES	593,322
22021006	POSTAGES & COURIER SERVICES	553,767
22021007	WELFARE PACKAGES	573,544
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	217,551
22021009	SPORTING ACTIVITIES	593,322
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	197,774
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>131,568,303</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>	<b>131,568,303</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	131,568,303
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>100,113,867</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>70,113,867</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>70,113,867</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70,113,867
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>30,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>30,000,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	30,000,000
	<b>TOTAL PERSONNEL</b>	<b>133,903,800</b>
	<b>TOTAL OVERHEAD</b>	<b>145,099,131</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		279,002,931
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		379,116,798
0517026052	FGGC EFON ALAYE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143450	RENOVATION OF 6 BLOCKS OF CLASSROOM	NEW	30,000,000
ERGP23143452	CONSTRUCTION OF INTERNAL ROAD NETWORK	NEW	28,113,867
ERGP23143457	COMPLETION AND EQUIPING OF SCIENCE LABORATORIES.	ONGOING	30,000,000
ERGP23143464	CONSTRUCTION OF 2N0 HOSTEL BUNGALOW	NEW	12,000,000
0517026053	FGGC EFON IMNRINGI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		337,202,479
21	PERSONNEL COST		130,273,603
2101	SALARY		115,532,091
210101	SALARIES AND WAGES		115,532,091
21010101	SALARY		115,532,091
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,741,512
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		14,441,512
21020201	NHIS		5,776,605
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,664,907
22	OTHER RECURRENT COSTS		106,815,008
2202	OVERHEAD COST		9,570,321
220201	TRAVEL & TRANSPORT - GENERAL		2,652,250
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,258,965
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,393,285
220202	UTILITIES - GENERAL		371,543
22020201	ELECTRICITY CHARGES		278,657
22020203	INTERNET ACCESS CHARGES		92,886
220203	MATERIALS & SUPPLIES - GENERAL		371,543
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		139,329
22020305	PRINTING OF NON SECURITY DOCUMENTS		232,214
220204	MAINTENANCE SERVICES - GENERAL		1,953,938
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		371,543
22020402	MAINTENANCE OF OFFICE FURNITURE		185,771
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		278,657
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		839,310
22020405	MAINTENANCE OF PLANTS/GENERATORS		278,657
220205	TRAINING - GENERAL		419,655
22020501	LOCAL TRAINING		419,655
220206	OTHER SERVICES - GENERAL		696,642
22020601	SECURITY CHARGES		464,428
22020606	CLEANING AND FUMIGATION SERVICES		232,214
220208	FUEL & LUBRICANTS - GENERAL		1,101,182
22020801	MOTOR VEHICLE FUEL COST		580,535
22020803	PLANT / GENERATOR FUEL COST		520,647
220209	FINANCIAL CHARGES - GENERAL		83,931
22020901	BANK CHARGES (OTHER THAN INTEREST)		83,931
220210	MISCELLANEOUS		1,919,637
22021001	REFRESHMENT & MEALS		464,428
22021003	PUBLICITY & ADVERTISEMENTS		232,214
22021006	POSTAGES & COURIER SERVICES		232,214
22021007	WELFARE PACKAGES		464,428
22021009	SPORTING ACTIVITIES		387,024
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		139,329
2205	SUBSIDIES GENERAL		97,244,687
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		97,244,687
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		97,244,687
23	CAPITAL EXPENDITURE		100,113,868
2302	CONSTRUCTION / PROVISION		38,395,912
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		38,395,912
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		38,395,912
2303	REHABILITATION / REPAIRS		61,717,956



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		61,717,956
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		61,717,956
	TOTAL PERSONNEL		130,273,603
	TOTAL OVERHEAD		106,815,008
	TOTAL RECURRENT		237,088,611
	TOTAL CAPITAL		100,113,868
	TOTAL ALLOCATION		337,202,479
0517026053	FGGC EFON IMNRINGI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106949	CONSTRUCTION OF 10 SELF CONTAINED STAFF QUARTERS.	ONGOING	17,000,000
ERGP23126971	SAND-FILLING, LANDSCAPING AND DRAINAGE PHASE 1 (ON-GOING)	ONGOING	20,000,000
ERGP23140451	RENOVATION OF 1 No BLOCK OF 6 CLASSROOMS (SS1 BLOCK)	NEW	24,982,567
ERGP23140463	RENOVATION OF CLASSROOMS HOUSING SOME OF THE TRADE SUBJECTS, LABORATORIES, FOOD AND NUTRITION, HOME ECONOMICS, CATERING CRAFT, BASIC TECH, TD, ETC	NEW	7,771,000
ERGP23140479	COMPLETION OF 1 No BLOCK OF 6 CLASSROOMS	ONGOING	1,395,912
ERGP23140494	CONSTRUCTION OF PERIMETER WALL/ LANDSCAPING OF PRINCIPAL'S QUARTERS	NEW	14,147,254
ERGP23140511	RENOVATION OF COLLEGE MULTI PURPOSE HALL	NEW	14,817,135
0517026054	FGGC ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		873,754,386
21	PERSONNEL COST		426,657,876
2101	SALARY		378,878,112
210101	SALARIES AND WAGES		378,878,112
21010101	SALARY		378,878,112
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,779,764
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		47,359,764
21020201	NHIS		18,943,906
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,415,858
22	OTHER RECURRENT COSTS		346,982,643
2202	OVERHEAD COST		14,774,887
220201	TRAVEL & TRANSPORT - GENERAL		4,049,816
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,715,428
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		334,388
220202	UTILITIES - GENERAL		3,204,557
22020201	ELECTRICITY CHARGES		448,948
22020202	TELEPHONE CHARGES		371,543
22020203	INTERNET ACCESS CHARGES		61,924
22020205	WATER RATES		1,393,285
22020206	SEWERAGE CHARGES		928,857
220203	MATERIALS & SUPPLIES - GENERAL		3,692,206
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		371,543
22020302	BOOKS		425,726
22020303	NEWSPAPERS		371,543
22020304	MAGAZINES & PERIODICALS		278,657
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,393,285
22020306	PRINTING OF SECURITY DOCUMENTS		77,405
22020307	DRUGS & MEDICAL SUPPLIES		309,619
22020309	UNIFORMS & OTHER CLOTHING		464,428
220204	MAINTENANCE SERVICES - GENERAL		2,540,294
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,540,294
220205	TRAINING - GENERAL		297,234
22020501	LOCAL TRAINING		297,234
220208	FUEL & LUBRICANTS - GENERAL		340,580
22020801	MOTOR VEHICLE FUEL COST		170,290
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		170,290
220210	MISCELLANEOUS		650,200
22021003	PUBLICITY & ADVERTISEMENTS		650,200
2205	SUBSIDIES GENERAL		332,207,756
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		332,207,756
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		332,207,756





2020 APPROPRIATION BILL			
<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>29,100,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>29,100,000</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		29,100,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>71,013,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>71,013,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		71,013,867
	<b>TOTAL PERSONNEL</b>		<b>426,657,876</b>
	<b>TOTAL OVERHEAD</b>		<b>346,982,643</b>
	<b>TOTAL RECURRENT</b>		<b>773,640,519</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>873,754,386</b>
<b>0517026054</b>	<b>FGGC ENUGU</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP22142450	PERIMETER FENCING ROUND THE COLLEGE	ONGOING	14,050,000
ERGP23112561	COMPLETION OF 550SQM PERIMETER FENCE: 250M FENCE ROUND THE COLLEGE: 150SQM EACH FOR BOYS AND GIRLS HOSTEL	ONGOING	15,050,000
ERGP23112563	CONSTRUCTION AND FURNISHING OF PREP ROOM	ONGOING	10,000,000
ERGP23112572	CONSTRUCTION OF 1 STOREY BUILDING EXAM HALL	ONGOING	10,000,367
ERGP23128931	PROCUREMENT OF INSTRUCTIONAL MATERIALS/ LABS CONSUMABLES	ONGOING	10,005,000
ERGP23142445	REHABILITATION OF THE TWO COLLEGE AUDITORIUM	NEW	21,008,500
ERGP23142447	REHABILITATION OF THE BOYS AND GIRLS HOSTEL	NEW	20,000,000
<b>0517026055</b>	<b>FGGC EZZAMGBO ABAKALIKI</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>415,689,085</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>132,951,628</b>
<b>2101</b>	<b>SALARY</b>		<b>117,965,891</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>117,965,891</b>
21010101	SALARY		117,965,891
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>14,985,737</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>240,000</b>
21020101	NON REGULAR ALLOWANCES		240,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>14,745,737</b>
21020201	NHIS		5,898,295
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,847,442
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>182,623,590</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>8,206,767</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>1,015,969</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		564,427
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		451,542
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,241,738</b>
22020201	ELECTRICITY CHARGES		677,312
22020202	TELEPHONE CHARGES		112,885
22020203	INTERNET ACCESS CHARGES		112,885
22020205	WATER RATES		338,656
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>914,372</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		564,427
22020302	BOOKS		112,885
22020303	NEWSPAPERS		33,866
22020304	MAGAZINES & PERIODICALS		33,866
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		56,443
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		112,885
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,257,708</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		564,427
22020402	MAINTENANCE OF OFFICE FURNITURE		451,542
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		677,312
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		225,771
22020405	MAINTENANCE OF PLANTS/GENERATORS		225,771
22020410	MAINTENANCE OF ROADS AND BRIDGES		112,885
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>112,885</b>
22020501	LOCAL TRAINING		112,885
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>225,771</b>
22020606	CLEANING AND FUMIGATION SERVICES		225,771
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>112,885</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020708	MEDICAL CONSULTING		112,885
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,128,854</b>
22020801	MOTOR VEHICLE FUEL COST		338,656
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		225,771
22020803	PLANT / GENERATOR FUEL COST		225,771
22020806	COOKING GAS/FUEL COST		338,656
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,196,585</b>
22021002	HONORARIUM & SITTING ALLOWANCE		56,443
22021003	PUBLICITY & ADVERTISEMENTS		90,308
22021006	POSTAGES & COURIER SERVICES		112,885
22021007	WELFARE PACKAGES		338,656
22021009	SPORTING ACTIVITIES		338,656
22021029	MONITORING ACTIVITIES & FOLLOW UP		225,771
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		33,866
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>174,416,823</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>174,416,823</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		174,416,823
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>100,113,867</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>100,113,867</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		100,113,867
	<b>TOTAL PERSONNEL</b>		<b>132,951,628</b>
	<b>TOTAL OVERHEAD</b>		<b>182,623,590</b>
	<b>TOTAL RECURRENT</b>		<b>315,575,218</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>415,689,085</b>
<b>0517026055</b>	<b>FGGC EZZAMGBO ABAKALIKI</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23125389	REHABILITATION OF BECE EXAMINATION HALL	NEW	20,000,000
ERGP23125421	LANDSCAPING OF COLLEGE COMPOUND	NEW	10,000,000
ERGP23125461	REHABILITATION OF 2 BLOCK OF CLASSROOM	NEW	8,000,000
ERGP23139158	REHABILITATION OF MULTIPURPOSE HALL	NEW	21,000,000
ERGP23139176	CONSTRUCTION OF STAFF QUARTERS PHASE 2	NEW	15,113,867
ERGP23139197	CONSTRUCTION OF INTERNAL ROAD WITH DRAINAGES	NEW	18,000,000
ERGP23139225	COMPLETION OF FENCING OF PRINCIPAL QUARTERS	ONGOING	8,000,000
<b>0517026056</b>	<b>FGGC GBOKO</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>461,706,053</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>197,903,453</b>
<b>2101</b>	<b>SALARY</b>		<b>175,007,513</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>175,007,513</b>
21010101	SALARY		175,007,513
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>22,895,940</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>1,020,000</b>
21020101	NON REGULAR ALLOWANCES		1,020,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>21,875,940</b>
21020201	NHIS		8,750,376
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,125,564
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>163,688,733</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>7,785,427</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>843,993</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		102,158
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		741,835
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>812,365</b>
22020201	ELECTRICITY CHARGES		364,983
22020202	TELEPHONE CHARGES		67,091
22020203	INTERNET ACCESS CHARGES		233,299
22020204	SATELLITE BROADCASTING ACCESS CHARGES		67,091
22020205	WATER RATES		79,901
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,012,914</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		335,457
22020302	BOOKS		44,191
22020303	NEWSPAPERS		204,316
22020304	MAGAZINES & PERIODICALS		204,316



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020305	PRINTING OF NON SECURITY DOCUMENTS		268,365
22020306	PRINTING OF SECURITY DOCUMENTS		293,377
22020307	DRUGS & MEDICAL SUPPLIES		24,332
22020308	FIELD & CAMPING MATERIALS SUPPLIES		82,299
22020309	UNIFORMS & OTHER CLOTHING		25,613
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		530,648
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,947,822</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		389,452
22020402	MAINTENANCE OF OFFICE FURNITURE		530,648
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		62,440
22020405	MAINTENANCE OF PLANTS/GENERATORS		207,307
22020406	OTHER MAINTENANCE SERVICES		207,307
22020410	MAINTENANCE OF ROADS AND BRIDGES		550,668
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>146,349</b>
22020501	LOCAL TRAINING		146,349
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>901,549</b>
22020601	SECURITY CHARGES		361,399
22020606	CLEANING AND FUMIGATION SERVICES		540,150
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>5,761</b>
22020703	LEGAL SERVICES		5,761
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>616,365</b>
22020803	PLANT / GENERATOR FUEL COST		540,150
22020806	COOKING GAS/FUEL COST		76,215
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>102,799</b>
22020904	OTHER CRF BANK CHARGES		102,799
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>395,510</b>
22021003	PUBLICITY & ADVERTISEMENTS		77,926
22021006	POSTAGES & COURIER SERVICES		123,198
22021009	SPORTING ACTIVITIES		76,215
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		118,171
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>155,903,306</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>155,903,306</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		155,903,306
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>42,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>42,500,000</b>
23010106	PURCHASE OF VANS		35,000,000
23010119	PURCHASE OF POWER GENERATING SET		7,500,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>57,613,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>57,613,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		25,613,867
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		32,000,000
	<b>TOTAL PERSONNEL</b>		<b>197,903,453</b>
	<b>TOTAL OVERHEAD</b>		<b>163,688,733</b>
	<b>TOTAL RECURRENT</b>		<b>361,592,186</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>461,706,053</b>
<b>0517026056</b>	<b>FGGC GBOKO</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10141717	SUPPLY AND INSTALLATION OF 1 NO. 50KVA GENERATOR	ONGOING	7,500,000
ERGP23141647	REHABILITATION AND LANDSCAPING OF THE COLLEGE	ONGOING	8,613,867
ERGP23141667	COMPLETION OF RENOVATION OF ADMINISTRATIVE BLOCK INCLUDING INTERLOCKING AND FURNISHING	ONGOING	32,000,000
ERGP23141688	SUPPLY OF 1 NO. HILUX VAN	ONGOING	35,000,000
ERGP23141732	REHABILITATION AND EQUIPPING OF A BLOCK OF CARPENTRY WORKSHOP	ONGOING	17,000,000
<b>0517026057</b>	<b>FGGC GUSAU</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>431,384,746</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>151,316,340</b>
<b>2101</b>	<b>SALARY</b>		<b>134,023,413</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>134,023,413</b>
21010101	SALARY		134,023,413
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>17,292,927</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM	
<b>210201</b>	<b>ALLOWANCES</b>	<b>540,000</b>
21020101	NON REGULAR ALLOWANCES	540,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>16,752,927</b>
21020201	NHIS	6,701,171
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	10,051,756
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>179,954,539</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>14,819,364</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,365,727</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	146,328
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,219,399
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,796,583</b>
22020201	ELECTRICITY CHARGES	1,463,279
22020202	TELEPHONE CHARGES	65,035
22020203	INTERNET ACCESS CHARGES	162,587
22020204	SATELLITE BROADCASTING ACCESS CHARGES	65,035
22020205	WATER RATES	40,647
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,183,312</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	762,125
22020302	BOOKS	243,880
22020303	NEWSPAPERS	158,522
22020304	MAGAZINES & PERIODICALS	121,940
22020305	PRINTING OF NON SECURITY DOCUMENTS	254,042
22020306	PRINTING OF SECURITY DOCUMENTS	254,042
22020307	DRUGS & MEDICAL SUPPLIES	508,083
22020308	FIELD & CAMPING MATERIALS SUPPLIES	287,914
22020309	UNIFORMS & OTHER CLOTHING	491,147
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	101,617
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,184,665</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	243,880
22020402	MAINTENANCE OF OFFICE FURNITURE	355,658
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	630,023
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	603,603
22020405	MAINTENANCE OF PLANTS/GENERATORS	711,316
22020406	OTHER MAINTENANCE SERVICES	640,185
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>372,594</b>
22020501	LOCAL TRAINING	372,594
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,625,866</b>
22020601	SECURITY CHARGES	1,625,866
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>508,083</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	304,850
22020703	LEGAL SERVICES	203,233
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>943,274</b>
22020801	MOTOR VEHICLE FUEL COST	235,751
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	267,184
22020803	PLANT / GENERATOR FUEL COST	223,557
22020806	COOKING GAS/FUEL COST	216,782
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>40,647</b>
22020904	OTHER CRF BANK CHARGES	40,647
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>1,798,613</b>
22021001	REFRESHMENT & MEALS	203,233
22021003	PUBLICITY & ADVERTISEMENTS	304,850
22021004	MEDICAL EXPENSES	67,744
22021006	POSTAGES & COURIER SERVICES	54,196
22021009	SPORTING ACTIVITIES	745,188
22021010	DIRECT TEACHING & LABORATORY COST	355,658
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	67,744
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>165,135,175</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>	<b>165,135,175</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	165,135,175
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>100,113,867</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>6,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>6,000,000</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	6,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>23,100,500</b>



2020 APPROPRIATION BILL			
<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>23,100,500</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		23,100,500
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>71,013,367</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>71,013,367</b>
23030103	REHABILITATION / REPAIRS - HOUSING		35,500,367
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		35,513,000
	<b>TOTAL PERSONNEL</b>		<b>151,316,340</b>
	<b>TOTAL OVERHEAD</b>		<b>179,954,539</b>
	<b>TOTAL RECURRENT</b>		<b>331,270,879</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>431,384,746</b>
<b>0517026057</b>	<b>FGGC GUSAU</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23125536	REHALITATION/ LANSCAPING OF THE COLLEGE	ONGOING	10,000,000
ERGP23126015	REHABILITATION/REPAIR OF 4 BLOCKS OF A CLASSROOMS	ONGOING	25,513,000
ERGP23126033	CONSTRUCTION 2000 CAPACITY MULTIPURPOSE HALL	ONGOING	23,100,500
ERGP23141225	PURCHASE OF CLASSROOMS FURNITURES	NEW	6,000,000
ERGP27106956	REHABILITATION/REPAIR OF 11 BLOCKS OF STAFF QUARTERS	ONGOING	35,500,367
<b>0517026058</b>	<b>FGGC GWANDU</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>424,433,340</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>104,269,651</b>
<b>2101</b>	<b>SALARY</b>		<b>92,364,134</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>92,364,134</b>
21010101	SALARY		92,364,134
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>11,905,517</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>360,000</b>
21020101	NON REGULAR ALLOWANCES		360,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>11,545,517</b>
21020201	NHIS		4,618,207
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,927,310
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>220,049,822</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>15,657,888</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>1,587,042</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		158,704
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,428,338
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>872,098</b>
22020201	ELECTRICITY CHARGES		396,760
22020202	TELEPHONE CHARGES		79,352
22020203	INTERNET ACCESS CHARGES		237,282
22020204	SATELLITE BROADCASTING ACCESS CHARGES		79,352
22020205	WATER RATES		79,352
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,856,509</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		396,760
22020302	BOOKS		317,408
22020303	NEWSPAPERS		317,408
22020304	MAGAZINES & PERIODICALS		317,408
22020305	PRINTING OF NON SECURITY DOCUMENTS		317,408
22020306	PRINTING OF SECURITY DOCUMENTS		301,538
22020307	DRUGS & MEDICAL SUPPLIES		634,817
22020308	FIELD & CAMPING MATERIALS SUPPLIES		476,113
22020309	UNIFORMS & OTHER CLOTHING		634,817
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		142,832
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,428,012</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		301,538
22020402	MAINTENANCE OF OFFICE FURNITURE		476,113
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		793,521
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		793,521
22020405	MAINTENANCE OF PLANTS/GENERATORS		952,225
22020406	OTHER MAINTENANCE SERVICES		952,225
22020410	MAINTENANCE OF ROADS AND BRIDGES		158,869
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>476,113</b>
22020501	LOCAL TRAINING		476,113
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>590,732</b>





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020601	SECURITY CHARGES		238,056
22020606	CLEANING AND FUMIGATION SERVICES		352,676
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>846,422</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		529,014
22020703	LEGAL SERVICES		317,408
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,110,618</b>
22020801	MOTOR VEHICLE FUEL COST		237,901
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		317,408
22020803	PLANT / GENERATOR FUEL COST		237,901
22020806	COOKING GAS/FUEL COST		317,408
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>158,704</b>
22020904	OTHER CRF BANK CHARGES		158,704
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,731,638</b>
22021001	REFRESHMENT & MEALS		317,408
22021003	PUBLICITY & ADVERTISEMENTS		176,338
22021004	MEDICAL EXPENSES		317,408
22021006	POSTAGES & COURIER SERVICES		206,316
22021009	SPORTING ACTIVITIES		317,408
22021010	DIRECT TEACHING & LABORATORY COST		317,408
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		79,352
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>204,391,934</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>204,391,934</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		204,391,934
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>60,046,867</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>60,046,867</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		19,645,867
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		40,401,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>40,067,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>40,067,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		40,067,000
	<b>TOTAL PERSONNEL</b>		<b>104,269,651</b>
	<b>TOTAL OVERHEAD</b>		<b>220,049,822</b>
	<b>TOTAL RECURRENT</b>		<b>324,319,473</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>424,433,340</b>
<b>0517026058</b>	<b>FGGC GWANDU</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103521	COMPLETION OF SCHOOL CLINIC, FURNISHING AND CLINICAL EQUIPMENT	ONGOING	8,500,000
ERGP23103525	COMPLETION OF MODERN KITCHEN	ONGOING	8,125,000
ERGP23132081	COMPLETION OF SPORTS FIELD	ONGOING	15,163,000
ERGP23143236	RENOVATION OF CENTRAL AND FOOD STORE	NEW	25,238,000
ERGP23143237	RENOVATION OF SCIENCE LABORATORY	NEW	29,567,000
ERGP23143238	PROVISION OF SOLAR POWERED LIGHT TO ADMIN BLOCK AND CLASSROOM AREA	NEW	10,500,000
ERGP23143239	PROCUREMENT OF TEACHING AID	NEW	3,020,867
<b>0517026059</b>	<b>FGGC IBILLO</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>356,959,089</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>152,269,396</b>
<b>2101</b>	<b>SALARY</b>		<b>134,923,908</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>134,923,908</b>
21010101	SALARY		134,923,908
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>17,345,488</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>480,000</b>
21020101	NON REGULAR ALLOWANCES		480,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>16,865,488</b>
21020201	NHIS		6,746,195
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,119,293
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>104,575,826</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>8,110,656</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>685,973</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		233,093



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		452,880
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>687,542</b>
22020201	ELECTRICITY CHARGES		343,091
22020203	INTERNET ACCESS CHARGES		344,451
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,835,559</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		446,712
22020302	BOOKS		306,857
22020303	NEWSPAPERS		205,854
22020307	DRUGS & MEDICAL SUPPLIES		438,068
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		438,068
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,896,621</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		438,068
22020402	MAINTENANCE OF OFFICE FURNITURE		438,068
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		205,854
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		205,854
22020405	MAINTENANCE OF PLANTS/GENERATORS		361,751
22020406	OTHER MAINTENANCE SERVICES		247,026
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>288,197</b>
22020501	LOCAL TRAINING		288,197
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>329,367</b>
22020606	CLEANING AND FUMIGATION SERVICES		329,367
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>252,727</b>
22020801	MOTOR VEHICLE FUEL COST		252,727
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>252,727</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		252,727
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,881,943</b>
22021001	REFRESHMENT & MEALS		252,727
22021003	PUBLICITY & ADVERTISEMENTS		205,556
22021004	MEDICAL EXPENSES		205,556
22021007	WELFARE PACKAGES		259,770
22021009	SPORTING ACTIVITIES		452,880
22021010	DIRECT TEACHING & LABORATORY COST		252,727
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		252,727
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>96,465,170</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>96,465,170</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		96,465,170
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>100,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>100,113,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	<b>TOTAL PERSONNEL</b>		<b>152,269,396</b>
	<b>TOTAL OVERHEAD</b>		<b>104,575,826</b>
	<b>TOTAL RECURRENT</b>		<b>256,845,222</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>356,959,089</b>
<b>0517026059</b>	<b>FGGC IBILLO</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23105879	COMPLETION OF DINING HALL AND MODERN KITCHEN	ONGOING	26,911,986
ERGP23105915	COMPLETION OF 1800 METERS PERIMETER FENCING	ONGOING	50,000,000
ERGP23105965	RENOVATION OF 3 NOS BLOCKS OF CLASSROOMS	ONGOING	23,201,881
<b>0517026060</b>	<b>FGGC IBUSA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>477,402,646</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>230,990,490</b>
<b>2101</b>	<b>SALARY</b>		<b>204,738,213</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>204,738,213</b>
21010101	SALARY		204,738,213
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>26,252,277</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>660,000</b>
21020101	NON REGULAR ALLOWANCES		660,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>25,592,277</b>
21020201	NHIS		10,236,911
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,355,366
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>146,298,289</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
2202	OVERHEAD COST		7,934,105
220201	TRAVEL & TRANSPORT - GENERAL		890,154
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		890,154
220202	UTILITIES - GENERAL		2,194,424
22020201	ELECTRICITY CHARGES		464,428
22020202	TELEPHONE CHARGES		371,543
22020203	INTERNET ACCESS CHARGES		557,314
22020205	WATER RATES		603,757
22020206	SEWERAGE CHARGES		197,382
220203	MATERIALS & SUPPLIES - GENERAL		1,734,761
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		185,771
22020302	BOOKS		92,886
22020303	NEWSPAPERS		501,583
22020306	PRINTING OF SECURITY DOCUMENTS		103,069
22020307	DRUGS & MEDICAL SUPPLIES		232,214
22020309	UNIFORMS & OTHER CLOTHING		387,024
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		232,214
220204	MAINTENANCE SERVICES - GENERAL		473,717
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		176,483
22020402	MAINTENANCE OF OFFICE FURNITURE		111,463
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		185,771
220205	TRAINING - GENERAL		464,428
22020501	LOCAL TRAINING		464,428
220206	OTHER SERVICES - GENERAL		412,180
22020601	SECURITY CHARGES		394,764
22020606	CLEANING AND FUMIGATION SERVICES		17,416
220208	FUEL & LUBRICANTS - GENERAL		688,515
22020801	MOTOR VEHICLE FUEL COST		572,408
22020806	COOKING GAS/FUEL COST		116,107
220210	MISCELLANEOUS		1,075,926
22021006	POSTAGES & COURIER SERVICES		46,443
22021007	WELFARE PACKAGES		309,619
22021009	SPORTING ACTIVITIES		348,321
22021010	DIRECT TEACHING & LABORATORY COST		371,543
2205	SUBSIDIES GENERAL		138,364,184
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		138,364,184
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		138,364,184
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		45,305,546
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,305,546
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		9,700,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		35,605,546
2303	REHABILITATION / REPAIRS		54,808,321
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		54,808,321
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		54,808,321
	TOTAL PERSONNEL		230,990,490
	TOTAL OVERHEAD		146,298,289
	TOTAL RECURRENT		377,288,779
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		477,402,646
0517026060	FGGC IBUSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126158	REHABILITATION OF 4 BLOCKS OF CLASSROOM WITH A TOTAL NUMBER OF 13 CLASSROOMS	NEW	37,113,867
ERGP23126169	REHABILITATION AND FURNISHING OF ADMINISTRATIVE BLOCK AND STAFFROOM	ONGOING	1,154,454
ERGP23141230	REHABILITATION OF ONE BLOCK OF 4 CLASSROOMS	NEW	9,540,000
ERGP23141232	RENOVATION OF ICT LABORATORY	NEW	7,000,000
ERGP23141235	DEMOLITION AND RECONSTRUCTION OF SCHOOL CLINIC	NEW	9,700,000
ERGP23141238	DEMOLITION AND RECONSTRUCTION OF ONE STOREY BUILDING WITH TWO LABORATORIES AND A STORE DOWN STAIRS AND FOUR CLASSROOMS UPSTAIRS	NEW	35,605,546
0517026061	FGGC IKOT-OBIO-ITONG		
CODE	LINE ITEM		AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		436,384,686
21	PERSONNEL COST		162,460,731
2101	SALARY		144,089,539
210101	SALARIES AND WAGES		144,089,539
21010101	SALARY		144,089,539
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,371,192
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		18,011,192
21020201	NHIS		7,204,477
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,806,715
22	OTHER RECURRENT COSTS		173,810,088
2202	OVERHEAD COST		9,332,101
220201	TRAVEL & TRANSPORT - GENERAL		827,192
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		275,731
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		551,461
220203	MATERIALS & SUPPLIES - GENERAL		2,867,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		386,023
22020302	BOOKS		386,023
22020303	NEWSPAPERS		330,877
22020304	MAGAZINES & PERIODICALS		330,877
22020305	PRINTING OF NON SECURITY DOCUMENTS		330,877
22020307	DRUGS & MEDICAL SUPPLIES		606,607
22020308	FIELD & CAMPING MATERIALS SUPPLIES		496,316
220204	MAINTENANCE SERVICES - GENERAL		2,536,724
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		386,023
22020402	MAINTENANCE OF OFFICE FURNITURE		441,170
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		661,754
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		716,900
22020405	MAINTENANCE OF PLANTS/GENERATORS		330,877
220205	TRAINING - GENERAL		441,170
22020501	LOCAL TRAINING		441,170
220206	OTHER SERVICES - GENERAL		606,608
22020601	SECURITY CHARGES		275,731
22020606	CLEANING AND FUMIGATION SERVICES		330,877
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		496,316
22020702	INFORMATION TECHNOLOGY CONSULTING		496,316
220208	FUEL & LUBRICANTS - GENERAL		1,335,906
22020801	MOTOR VEHICLE FUEL COST		441,170
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		330,877
22020803	PLANT / GENERATOR FUEL COST		275,731
22020806	COOKING GAS/FUEL COST		288,128
220209	FINANCIAL CHARGES - GENERAL		220,585
22020901	BANK CHARGES (OTHER THAN INTEREST)		220,585
2205	SUBSIDIES GENERAL		164,477,987
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		164,477,987
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		164,477,987
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		94,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		94,500,000
23020114	CONSTRUCTION / PROVISION OF ROADS		12,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		82,500,000
2303	REHABILITATION / REPAIRS		5,613,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,613,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		5,613,867
	TOTAL PERSONNEL		162,460,731
	TOTAL OVERHEAD		173,810,088
	TOTAL RECURRENT		336,270,819
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		436,384,686
0517026061	FGGC IKOT-OBIO-ITONG		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12107221	TARRING OF 2.7KM ROAD NETWORK	ONGOING	12,000,000
ERGP23107272	COMPLETION AND FURNISHING OF MULTIPURPOSE HALL	ONGOING	16,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP23107343	CONSTRUCTION 12 NO. OF ONE-BEDROOM SELF CONTAINED BLOCK OF FLATS	ONGOING	14,000,000
ERGP23125766	CONSTRUCTION OF 1BLOCK ONE STOREY BUILDING OF 12 CLASSROOM	ONGOING	17,500,000
ERGP23125807	REHABILITATION AND LANDSCAPING OF FGGC IKOT OBIO ITONG	ONGOING	5,000,000
ERGP23140269	REHABILITATION AND RE-ROOFING OF SS2 CLASSROOMS	NEW	5,613,867
ERGP23140289	CONSTRUCTION OF ONE STOREY 700 CAPACITY HOSTEL	NEW	30,000,000
<b>0517026062</b>	<b>FGGC ILORIN</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>562,521,974</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>283,552,272</b>
<b>2101</b>	<b>SALARY</b>		<b>251,406,464</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>251,406,464</b>
21010101	SALARY		251,406,464
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>32,145,808</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>720,000</b>
21020101	NON REGULAR ALLOWANCES		720,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>31,425,808</b>
21020201	NHIS		12,570,323
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,855,485
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>178,855,835</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>8,336,595</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>412,557</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		412,557
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>618,836</b>
22020201	ELECTRICITY CHARGES		324,152
22020203	INTERNET ACCESS CHARGES		294,684
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,635,494</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		235,747
22020303	NEWSPAPERS		235,747
22020304	MAGAZINES & PERIODICALS		132,608
22020305	PRINTING OF NON SECURITY DOCUMENTS		353,620
22020306	PRINTING OF SECURITY DOCUMENTS		353,620
22020307	DRUGS & MEDICAL SUPPLIES		176,810
22020309	UNIFORMS & OTHER CLOTHING		147,342
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,121,720</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		353,620
22020402	MAINTENANCE OF OFFICE FURNITURE		442,025
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		353,620
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		442,025
22020405	MAINTENANCE OF PLANTS/GENERATORS		324,152
22020406	OTHER MAINTENANCE SERVICES		206,278
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>235,747</b>
22020501	LOCAL TRAINING		235,747
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>559,898</b>
22020601	SECURITY CHARGES		353,620
22020606	CLEANING AND FUMIGATION SERVICES		206,278
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>159,129</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		159,129
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,443,949</b>
22020801	MOTOR VEHICLE FUEL COST		412,557
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		176,810
22020803	PLANT / GENERATOR FUEL COST		442,025
22020806	COOKING GAS/FUEL COST		412,557
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,149,265</b>
22021001	REFRESHMENT & MEALS		500,962
22021002	HONORARIUM & SITTING ALLOWANCE		206,278
22021003	PUBLICITY & ADVERTISEMENTS		353,620
22021006	POSTAGES & COURIER SERVICES		88,405
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>170,519,240</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>170,519,240</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		170,519,240
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>22,000,000</b>





2020 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		12,000,000
2303	REHABILITATION / REPAIRS		78,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		78,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		78,113,867
	TOTAL PERSONNEL		283,552,272
	TOTAL OVERHEAD		178,855,835
	TOTAL RECURRENT		462,408,107
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		562,521,974
0517026062	FGGC ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23122813	REHABILITATION OF KITCHEN AND INSTALLATION OF GAS CYLINDERS AND BURNERS	NEW	12,000,000
ERGP23140422	REHABILITATION AND EQUIPMENT OF (CHEMISTRY, PHYSICS, BIOLOGY, AND AGRIC SC.) LABORATORIES AND WORKSHOP	NEW	30,000,000
ERGP23140431	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	NEW	10,000,000
ERGP23140449	RENOVATION OF 4 BLOCKS OF TWINS SELF CONTAIN JUNIOR STAFF QUARTERS	NEW	20,000,000
ERGP26140443	CONSTRUCTION OF SPORT PAVILION	NEW	18,113,867
ERGP8122815	RENOVATION OF HOME ECONOMICS, CLOTHING AND TEXTILE, FOOD AND NUTRITION, GARMENT MAKING LABORATORIES	NEW	10,000,000
0517026063	FGGC IPETUMODU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		476,551,143
21	PERSONNEL COST		189,239,074
2101	SALARY		165,836,122
210101	SALARIES AND WAGES		165,836,122
21010101	SALARY		165,836,122
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,402,952
210201	ALLOWANCES		2,673,437
21020101	NON REGULAR ALLOWANCES		2,673,437
210202	SOCIAL CONTRIBUTIONS		20,729,515
21020201	NHIS		8,291,806
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,437,709
22	OTHER RECURRENT COSTS		187,198,202
2202	OVERHEAD COST		7,909,401
220201	TRAVEL & TRANSPORT - GENERAL		536,989
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		201,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		335,618
220202	UTILITIES - GENERAL		732,766
22020201	ELECTRICITY CHARGES		469,865
22020202	TELEPHONE CHARGES		156,622
22020203	INTERNET ACCESS CHARGES		106,279
220203	MATERIALS & SUPPLIES - GENERAL		1,578,312
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		167,809
22020302	BOOKS		313,244
22020303	NEWSPAPERS		55,937
22020304	MAGAZINES & PERIODICALS		44,749
22020306	PRINTING OF SECURITY DOCUMENTS		202,277
22020307	DRUGS & MEDICAL SUPPLIES		167,809
22020308	FIELD & CAMPING MATERIALS SUPPLIES		201,371
22020309	UNIFORMS & OTHER CLOTHING		167,809
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		257,307
220204	MAINTENANCE SERVICES - GENERAL		1,834,713
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		335,618
22020402	MAINTENANCE OF OFFICE FURNITURE		268,495
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		335,618
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		335,618
22020405	MAINTENANCE OF PLANTS/GENERATORS		357,993
22020406	OTHER MAINTENANCE SERVICES		201,371
220205	TRAINING - GENERAL		312,337
22020501	LOCAL TRAINING		312,337



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>503,428</b>
22020601	SECURITY CHARGES		234,933
22020606	CLEANING AND FUMIGATION SERVICES		268,495
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>55,937</b>
22020708	MEDICAL CONSULTING		55,937
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>889,388</b>
22020801	MOTOR VEHICLE FUEL COST		223,745
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		167,809
22020803	PLANT / GENERATOR FUEL COST		251,714
22020806	COOKING GAS/FUEL COST		246,120
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>55,937</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		55,937
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,409,594</b>
22021001	REFRESHMENT & MEALS		167,807
22021002	HONORARIUM & SITTING ALLOWANCE		223,745
22021003	PUBLICITY & ADVERTISEMENTS		134,247
22021004	MEDICAL EXPENSES		167,809
22021006	POSTAGES & COURIER SERVICES		22,375
22021007	WELFARE PACKAGES		167,809
22021009	SPORTING ACTIVITIES		201,371
22021010	DIRECT TEACHING & LABORATORY COST		167,809
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		156,622
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>179,288,801</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>179,288,801</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		179,288,801
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>100,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>100,113,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	<b>TOTAL PERSONNEL</b>		<b>189,239,074</b>
	<b>TOTAL OVERHEAD</b>		<b>187,198,202</b>
	<b>TOTAL RECURRENT</b>		<b>376,437,276</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>476,551,143</b>
<b>0517026063</b>	<b>FGGC IPETUMODU</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22126223	PROCUREMENT OF 33 SEATERS COASTER BUS	NEW	35,000,000
ERGP23141211	CONSTRUCTION OF ONE BLOCK OF SIX CLASS ROOM WITH TOILET	NEW	37,613,867
ERGP23141222	COMPLETION OF 350 BED SPACE HOSTEL	NEW	19,500,000
ERGP23141462	PROCUREMENT OF FURNITURE FOR STAFF	NEW	8,000,000
<b>0517026064</b>	<b>FGGC JALINGO</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>405,044,554</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>158,538,204</b>
<b>2101</b>	<b>SALARY</b>		<b>140,176,181</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>140,176,181</b>
21010101	SALARY		140,176,181
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>18,362,023</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>840,000</b>
21020101	NON REGULAR ALLOWANCES		840,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>17,522,023</b>
21020201	NHIS		7,008,809
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,513,214
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>146,392,483</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>21,828,442</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>1,972,448</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		197,245
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,775,203
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,084,848</b>
22020201	ELECTRICITY CHARGES		493,113
22020202	TELEPHONE CHARGES		98,623
22020203	INTERNET ACCESS CHARGES		295,866
22020204	SATELLITE BROADCASTING ACCESS CHARGES		98,623
22020205	WATER RATES		98,623



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,159,992</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		493,113
22020302	BOOKS		394,490
22020303	NEWSPAPERS		394,490
22020304	MAGAZINES & PERIODICALS		394,490
22020305	PRINTING OF NON SECURITY DOCUMENTS		394,490
22020306	PRINTING OF SECURITY DOCUMENTS		374,766
22020307	DRUGS & MEDICAL SUPPLIES		3,155,918
22020308	FIELD & CAMPING MATERIALS SUPPLIES		591,735
22020309	UNIFORMS & OTHER CLOTHING		788,979
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		177,521
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,404,513</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		374,765
22020402	MAINTENANCE OF OFFICE FURNITURE		591,735
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		986,225
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		986,225
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,183,470
22020406	OTHER MAINTENANCE SERVICES		1,183,470
22020413	MAINTENANCE OF STREET LIGHTS		98,623
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>591,735</b>
22020501	LOCAL TRAINING		591,735
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>734,189</b>
22020601	SECURITY CHARGES		734,189
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,051,974</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		657,484
22020703	LEGAL SERVICES		394,490
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,380,712</b>
22020801	MOTOR VEHICLE FUEL COST		295,866
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		394,490
22020803	PLANT / GENERATOR FUEL COST		295,866
22020806	COOKING GAS/FUEL COST		394,490
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>197,245</b>
22020904	OTHER CRF BANK CHARGES		197,245
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>2,250,786</b>
22021001	REFRESHMENT & MEALS		394,490
22021003	PUBLICITY & ADVERTISEMENTS		219,161
22021004	MEDICAL EXPENSES		394,490
22021006	POSTAGES & COURIER SERVICES		256,419
22021009	SPORTING ACTIVITIES		394,490
22021010	DIRECT TEACHING & LABORATORY COST		394,490
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		197,246
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>124,564,041</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>124,564,041</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		124,564,041
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>24,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>24,000,000</b>
23010113	PURCHASE OF COMPUTERS		14,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>68,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>68,000,000</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		68,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>8,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>8,113,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		8,113,867
	<b>TOTAL PERSONNEL</b>		<b>158,538,204</b>
	<b>TOTAL OVERHEAD</b>		<b>146,392,483</b>
	<b>TOTAL RECURRENT</b>		<b>304,930,687</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>405,044,554</b>
<b>0517026064</b>	<b>FGGC JALINGO</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23106122	CONSTRUCTION OF MULTI-PURPOSE HALL	ONGOING	48,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP23126686	PROCUREMENT OF 50 UNITS OF DESKTOP COMPUTERS, 50 NOS COMPUTER TABLES, CHAIRS ,5 NOS PRINTERS, 5 NOS PHOTOCOPYING MACHINES	ONGOING	14,000,000
ERGP23126716	PROCUREMENT OF INSTRUCTIONAL MATERIALS FOR PHYSICS AND CHEMISTRY LABORATORIES	ONGOING	10,000,000
ERGP23126755	COMPLETION OF MODERN DINING HALL	ONGOING	20,000,000
ERGP23141293	RENOVATION OF 1 NO. ADMINISTRATIVE BLOCK	NEW	8,113,867
0517026065	FGGC KABBA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		409,999,528
21	PERSONNEL COST		137,612,737
2101	SALARY		122,002,433
210101	SALARIES AND WAGES		122,002,433
21010101	SALARY		122,002,433
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,610,304
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		15,250,304
21020201	NHIS		6,100,122
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,150,182
22	OTHER RECURRENT COSTS		172,272,924
2202	OVERHEAD COST		8,184,695
220201	TRAVEL & TRANSPORT - GENERAL		380,831
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		380,831
220202	UTILITIES - GENERAL		1,231,735
22020201	ELECTRICITY CHARGES		387,024
22020202	TELEPHONE CHARGES		185,771
22020205	WATER RATES		310,619
22020206	SEWERAGE CHARGES		348,321
220203	MATERIALS & SUPPLIES - GENERAL		884,504
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		210,541
22020305	PRINTING OF NON SECURITY DOCUMENTS		43,888
22020306	PRINTING OF SECURITY DOCUMENTS		286,398
22020307	DRUGS & MEDICAL SUPPLIES		343,677
220204	MAINTENANCE SERVICES - GENERAL		612,560
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		554,506
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		58,054
220205	TRAINING - GENERAL		629,842
22020501	LOCAL TRAINING		629,842
220206	OTHER SERVICES - GENERAL		727,605
22020601	SECURITY CHARGES		402,505
22020606	CLEANING AND FUMIGATION SERVICES		325,100
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		339,420
22020701	FINANCIAL CONSULTING		58,054
22020702	INFORMATION TECHNOLOGY CONSULTING		134,297
22020703	LEGAL SERVICES		147,069
220208	FUEL & LUBRICANTS - GENERAL		1,128,816
22020801	MOTOR VEHICLE FUEL COST		251,782
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		269,368
22020803	PLANT / GENERATOR FUEL COST		424,797
22020806	COOKING GAS/FUEL COST		182,869
220209	FINANCIAL CHARGES - GENERAL		97,530
22020901	BANK CHARGES (OTHER THAN INTEREST)		97,530
220210	MISCELLANEOUS		2,151,852
22021001	REFRESHMENT & MEALS		387,024
22021002	HONORARIUM & SITTING ALLOWANCE		116,107
22021003	PUBLICITY & ADVERTISEMENTS		387,024
22021006	POSTAGES & COURIER SERVICES		38,702
22021007	WELFARE PACKAGES		387,024
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		38,702
22021009	SPORTING ACTIVITIES		332,840
22021010	DIRECT TEACHING & LABORATORY COST		387,024
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		77,405
2205	SUBSIDIES GENERAL		164,088,229



2020 APPROPRIATION BILL			
<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>164,088,229</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		164,088,229
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>17,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>17,000,000</b>
23010101	PURCHASE / ACQUISITION OF LAND		11,385,582
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		5,614,418
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>83,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>83,113,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		83,113,867
	<b>TOTAL PERSONNEL</b>		<b>137,612,737</b>
	<b>TOTAL OVERHEAD</b>		<b>172,272,924</b>
	<b>TOTAL RECURRENT</b>		<b>309,885,661</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>409,999,528</b>
<b>0517026065</b>	<b>FGGC KABBA</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP12127087	CONSTRUCTION OF 1KM ROAD	NEW	38,769,713
ERGP23127104	RENOVATION OF 2 NOS OF HOSTEL BLOCKS	NEW	19,344,154
ERGP23127112	RENOVATION OF 2 NOS OF STAFF QUARTERS	NEW	11,385,582
ERGP23141405	CONSTRUCTION AND EQUIPING OF GUIDANCE AND COUNSELING OFFICE	NEW	15,000,000
ERGP23141423	PURCHASE OF FURNITURE AND EQUIPMENT FOR THE HOME ECONOMICS LABORATORIES	NEW	5,614,418
ERGP23141435	RENOVATION OF COLLEGE DINING HALL	NEW	10,000,000
<b>0517026066</b>	<b>FGGC KAZAURE</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>461,091,627</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>127,637,969</b>
<b>2101</b>	<b>SALARY</b>		<b>113,189,306</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>113,189,306</b>
21010101	SALARY		113,189,306
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>14,448,663</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>300,000</b>
21020101	NON REGULAR ALLOWANCES		300,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>14,148,663</b>
21020201	NHIS		5,659,465
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,489,198
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>233,339,791</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>10,921,537</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>998,200</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		337,283
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		660,917
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>874,393</b>
22020201	ELECTRICITY CHARGES		396,550
22020202	TELEPHONE CHARGES		111,034
22020203	INTERNET ACCESS CHARGES		118,965
22020205	WATER RATES		99,138
22020206	SEWERAGE CHARGES		148,706
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,726,480</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		198,275
22020302	BOOKS		237,930
22020303	NEWSPAPERS		96,494
22020304	MAGAZINES & PERIODICALS		34,368
22020306	PRINTING OF SECURITY DOCUMENTS		198,275
22020307	DRUGS & MEDICAL SUPPLIES		198,275
22020308	FIELD & CAMPING MATERIALS SUPPLIES		594,825
22020309	UNIFORMS & OTHER CLOTHING		29,741
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		138,297
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,400,416</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		991,375
22020402	MAINTENANCE OF OFFICE FURNITURE		198,275
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		396,550
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		991,375





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020405	MAINTENANCE OF PLANTS/GENERATORS		148,706
22020406	OTHER MAINTENANCE SERVICES		594,825
22020410	MAINTENANCE OF ROADS AND BRIDGES		79,310
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>693,963</b>
22020501	LOCAL TRAINING		693,963
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>760,055</b>
22020601	SECURITY CHARGES		693,963
22020606	CLEANING AND FUMIGATION SERVICES		66,092
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>165,229</b>
22020708	MEDICAL CONSULTING		165,229
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,148,344</b>
22020801	MOTOR VEHICLE FUEL COST		44,612
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		178,448
22020803	PLANT / GENERATOR FUEL COST		198,275
22020806	COOKING GAS/FUEL COST		727,009
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>165,229</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		165,229
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>989,228</b>
22021001	REFRESHMENT & MEALS		70,718
22021002	HONORARIUM & SITTING ALLOWANCE		109,051
22021003	PUBLICITY & ADVERTISEMENTS		88,563
22021004	MEDICAL EXPENSES		148,706
22021006	POSTAGES & COURIER SERVICES		26,437
22021007	WELFARE PACKAGES		159,116
22021009	SPORTING ACTIVITIES		99,138
22021010	DIRECT TEACHING & LABORATORY COST		247,844
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		39,655
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>222,418,254</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>222,418,254</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		222,418,254
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>61,758,953</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>61,758,953</b>
23010105	PURCHASE OF MOTOR VEHICLES		48,513,773
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,520,344
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,724,836
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>38,354,914</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>38,354,914</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		38,354,914
	<b>TOTAL PERSONNEL</b>		<b>127,637,969</b>
	<b>TOTAL OVERHEAD</b>		<b>233,339,791</b>
	<b>TOTAL RECURRENT</b>		<b>360,977,760</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>461,091,627</b>
<b>0517026066</b>	<b>FGGC KAZAURE</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23103903	SUPPLY OF INSTRUCTIONAL MATERIALS AND EQUIPMENTS	ONGOING	10,724,836
ERGP23109558	RENOVATION OF PRINCIPAL'S HOUSE	ONGOING	21,336,000
ERGP23109560	CONSTRUCTION OF CLINIC	ONGOING	17,018,914
ERGP23126119	PROCUREMENT OF 2 NO. UTILITY VEHICLE	ONGOING	48,513,773
ERGP23103586	PURCHASE OF SCANNERS		2,520,344
<b>0517026067</b>	<b>FGGC KEANA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>305,821,828</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>118,146,872</b>
<b>2101</b>	<b>SALARY</b>		<b>104,592,775</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>104,592,775</b>
21010101	SALARY		104,592,775
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>13,554,097</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>480,000</b>
21020101	NON REGULAR ALLOWANCES		480,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>13,074,097</b>
21020201	NHIS		5,229,639
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,844,458



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22	OTHER RECURRENT COSTS		87,561,089
2202	OVERHEAD COST		8,050,403
220201	TRAVEL & TRANSPORT - GENERAL		619,238
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		309,619
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		309,619
220202	UTILITIES - GENERAL		464,429
22020201	ELECTRICITY CHARGES		464,429
220203	MATERIALS & SUPPLIES - GENERAL		1,896,419
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		309,619
22020302	BOOKS		309,619
22020305	PRINTING OF NON SECURITY DOCUMENTS		154,810
22020306	PRINTING OF SECURITY DOCUMENTS		154,810
22020307	DRUGS & MEDICAL SUPPLIES		464,429
22020309	UNIFORMS & OTHER CLOTHING		154,810
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		193,512
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		154,810
220204	MAINTENANCE SERVICES - GENERAL		1,780,310
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		309,619
22020402	MAINTENANCE OF OFFICE FURNITURE		154,810
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		232,214
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		309,619
22020405	MAINTENANCE OF PLANTS/GENERATORS		464,429
22020406	OTHER MAINTENANCE SERVICES		309,619
220205	TRAINING - GENERAL		425,726
22020501	LOCAL TRAINING		425,726
220206	OTHER SERVICES - GENERAL		309,619
22020606	CLEANING AND FUMIGATION SERVICES		309,619
220208	FUEL & LUBRICANTS - GENERAL		928,858
22020801	MOTOR VEHICLE FUEL COST		464,429
22020803	PLANT / GENERATOR FUEL COST		464,429
220210	MISCELLANEOUS		1,625,804
22021001	REFRESHMENT & MEALS		309,619
22021002	HONORARIUM & SITTING ALLOWANCE		232,214
22021003	PUBLICITY & ADVERTISEMENTS		464,733
22021007	WELFARE PACKAGES		309,619
22021010	DIRECT TEACHING & LABORATORY COST		309,619
2205	SUBSIDIES GENERAL		79,510,686
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		79,510,686
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		79,510,686
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		55,113,867
230101	PURCHASE OF FIXED ASSETS - GENERAL		55,113,867
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,113,867
2302	CONSTRUCTION / PROVISION		45,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,000,000
	TOTAL PERSONNEL		118,146,872
	TOTAL OVERHEAD		87,561,089
	TOTAL RECURRENT		205,707,961
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		305,821,828
0517026067	FGGC KEANA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126773	CONSTRUCTION OF 1NO MULTI-PURPOSE HALL OF 2500 CAPACITY	NEW	30,868,320
ERGP23126785	PURCHASE OF FURNITURE FOR STAFF ROOM AND OFFICES IN THE COLLEGE	ONGOING	25,000,000
ERGP23139620	PURCHASING AND INSTALLATION OF SCIENCE EQUIPMENT	NEW	30,113,867
ERGP23139626	RENOVATION OF 1 NO. STUDENTS HOSTEL	NEW	14,131,680
0517026068	FGGC LANGTANG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		439,890,511
21	PERSONNEL COST		161,442,041
2101	SALARY		143,024,036



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
210101	<b>SALARIES AND WAGES</b>		<b>143,024,036</b>
21010101	SALARY		143,024,036
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>18,418,005</b>
210201	<b>ALLOWANCES</b>		<b>540,000</b>
21020101	NON REGULAR ALLOWANCES		540,000
210202	<b>SOCIAL CONTRIBUTIONS</b>		<b>17,878,005</b>
21020201	NHIS		7,151,202
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,726,803
22	<b>OTHER RECURRENT COSTS</b>		<b>178,335,603</b>
2202	<b>OVERHEAD COST</b>		<b>9,631,439</b>
220201	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,977,210</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		127,718
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,849,492
220202	<b>UTILITIES - GENERAL</b>		<b>664,597</b>
22020202	TELEPHONE CHARGES		156,745
22020203	INTERNET ACCESS CHARGES		170,677
22020204	SATELLITE BROADCASTING ACCESS CHARGES		125,396
22020205	WATER RATES		211,779
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,079,956</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		341,355
22020303	NEWSPAPERS		125,396
22020304	MAGAZINES & PERIODICALS		27,866
22020306	PRINTING OF SECURITY DOCUMENTS		215,959
22020307	DRUGS & MEDICAL SUPPLIES		603,757
22020308	FIELD & CAMPING MATERIALS SUPPLIES		636,047
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		129,576
220204	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>977,080</b>
22020402	MAINTENANCE OF OFFICE FURNITURE		307,916
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		546,168
22020405	MAINTENANCE OF PLANTS/GENERATORS		67,729
22020410	MAINTENANCE OF ROADS AND BRIDGES		55,267
220206	<b>OTHER SERVICES - GENERAL</b>		<b>67,807</b>
22020601	SECURITY CHARGES		67,807
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>243,825</b>
22020703	LEGAL SERVICES		243,825
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>872,615</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		81,925
22020803	PLANT / GENERATOR FUEL COST		303,040
22020806	COOKING GAS/FUEL COST		487,650
220209	<b>FINANCIAL CHARGES - GENERAL</b>		<b>140,877</b>
22020904	OTHER CRF BANK CHARGES		140,877
220210	<b>MISCELLANEOUS</b>		<b>607,472</b>
22021001	REFRESHMENT & MEALS		301,878
22021006	POSTAGES & COURIER SERVICES		135,303
22021010	DIRECT TEACHING & LABORATORY COST		77,405
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		92,886
2205	<b>SUBSIDIES GENERAL</b>		<b>168,704,164</b>
220501	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>168,704,164</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		168,704,164
23	<b>CAPITAL EXPENDITURE</b>		<b>100,112,867</b>
2303	<b>REHABILITATION / REPAIRS</b>		<b>100,112,867</b>
230301	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>100,112,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,112,867
	<b>TOTAL PERSONNEL</b>		<b>161,442,041</b>
	<b>TOTAL OVERHEAD</b>		<b>178,335,603</b>
	<b>TOTAL RECURRENT</b>		<b>339,777,644</b>
	<b>TOTAL CAPITAL</b>		<b>100,112,867</b>
	<b>TOTAL ALLOCATION</b>		<b>439,890,511</b>
0517026068	<b>FGGC LANGTANG</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105843	RENOVATION OF HOSTEL BLOCKS	ONGOING	24,503,948
ERGP23105859	EXPANSION AND RENOVATION OF EXAM HALL	ONGOING	39,850,329
ERGP23105874	REHABILITATION OF 48 CLASSROOM	ONGOING	35,758,590
0517026069	<b>FGGC LEJJA</b>		



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>475,454,110</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>176,771,274</b>
<b>2101</b>	<b>SALARY</b>	<b>156,810,021</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>156,810,021</b>
21010101	SALARY	156,810,021
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>19,961,253</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>360,000</b>
21020101	NON REGULAR ALLOWANCES	360,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>19,601,253</b>
21020201	NHIS	7,840,501
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	11,760,752
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>198,568,969</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>18,854,134</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,563,644</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,229,256
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	334,388
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,445,989</b>
22020201	ELECTRICITY CHARGES	387,024
22020203	INTERNET ACCESS CHARGES	743,085
22020205	WATER RATES	1,161,071
22020206	SEWERAGE CHARGES	154,809
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,418,927</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	19,506
22020302	BOOKS	208,993
22020303	NEWSPAPERS	31,349
22020305	PRINTING OF NON SECURITY DOCUMENTS	774,047
22020306	PRINTING OF SECURITY DOCUMENTS	387,024
22020307	DRUGS & MEDICAL SUPPLIES	774,047
22020309	UNIFORMS & OTHER CLOTHING	2,069,151
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	77,405
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	77,405
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,226,934</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	92,886
22020402	MAINTENANCE OF OFFICE FURNITURE	835,971
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	104,496
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	148,617
22020406	OTHER MAINTENANCE SERVICES	387,024
22020410	MAINTENANCE OF ROADS AND BRIDGES	657,940
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>774,047</b>
22020501	LOCAL TRAINING	774,047
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,277,178</b>
22020601	SECURITY CHARGES	1,277,178
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,986,344</b>
22020801	MOTOR VEHICLE FUEL COST	270,917
22020803	PLANT / GENERATOR FUEL COST	2,322,142
22020806	COOKING GAS/FUEL COST	1,393,285
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>1,161,071</b>
22021001	REFRESHMENT & MEALS	1,161,071
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>179,714,835</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>	<b>179,714,835</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	179,714,835
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>100,113,867</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>5,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>75,113,867</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>75,113,867</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	28,600,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	36,513,867
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>20,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>20,000,000</b>
23030113	REHABILITATION / REPAIRS - ROADS	20,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		176,771,274
	TOTAL OVERHEAD		198,568,969
	TOTAL RECURRENT		375,340,243
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		475,454,110
0517026069	FGGC LEJJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23102954	PROVISION OF DINNING HALL FURNITURE	NEW	5,000,000
ERGP23126956	CONSTRUCTION OF 3.5KM INTERNAL ROAD NETWORK WITH DRAINAGES	NEW	20,000,000
ERGP23126977	PROVISION OF WIRE NETTING, LIGHTING AND OTHER SECURITY GADGETS ON THE EXISTING PERIMETER FENCE	NEW	10,000,000
ERGP23127005	CONSTRUCTION OF 1 NO 6-BEDROOM FLAT STAFF QUARTERS	NEW	8,600,000
ERGP23127061	CONSTRUCTION OF 1NO MULTI-PURPOSE HALL/ASSEMBLY HALL	NEW	10,000,000
ERGP23127374	COMPLETION OF 1 NO DINING HALL AND KITCHEN	ONGOING	10,000,000
ERGP23142366	CONSTRUCTION OF 1 NO STOREY BUILDING HOSTEL BLOCK	NEW	20,000,000
ERGP23142368	CONSTRUCTION OF 1 NO STOREY BUILDING ADMINISTRATIVE BLOCK	NEW	10,000,000
ERGP23142371	COMPLETION OF 1 NO COLLEGE EXAMINATION HALL	ONGOING	6,513,867
0517026070	FGGC MONGUNO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		292,143,924
21	PERSONNEL COST		82,198,322
2101	SALARY		72,531,842
210101	SALARIES AND WAGES		72,531,842
21010101	SALARY		72,531,842
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,666,480
210201	ALLOWANCES		600,000
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		9,066,480
21020201	NHIS		3,626,592
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,439,888
22	OTHER RECURRENT COSTS		109,831,735
2202	OVERHEAD COST		14,803,269
220201	TRAVEL& TRANSPORT - GENERAL		1,376,703
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,332,293
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		44,410
220202	UTILITIES - GENERAL		1,036,229
22020201	ELECTRICITY CHARGES		444,098
22020202	TELEPHONE CHARGES		29,607
22020203	INTERNET ACCESS CHARGES		118,426
22020205	WATER RATES		444,098
220203	MATERIALS & SUPPLIES - GENERAL		1,258,275
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		592,130
22020302	BOOKS		44,410
22020303	NEWSPAPERS		74,016
22020304	MAGAZINES & PERIODICALS		29,607
22020305	PRINTING OF NON SECURITY DOCUMENTS		59,213
22020306	PRINTING OF SECURITY DOCUMENTS		74,016
22020307	DRUGS & MEDICAL SUPPLIES		88,820
22020309	UNIFORMS & OTHER CLOTHING		296,063
220204	MAINTENANCE SERVICES - GENERAL		3,996,883
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		592,131
22020402	MAINTENANCE OF OFFICE FURNITURE		444,098
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		296,065
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		888,196
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,184,262
22020406	OTHER MAINTENANCE SERVICES		592,131
220205	TRAINING - GENERAL		444,098
22020501	LOCAL TRAINING		444,098
220206	OTHER SERVICES - GENERAL		1,628,360
22020601	SECURITY CHARGES		740,164
22020606	CLEANING AND FUMIGATION SERVICES		888,196
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		118,426
22020708	MEDICAL CONSULTING		118,426





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220208	FUEL & LUBRICANTS - GENERAL		1,776,393
22020801	MOTOR VEHICLE FUEL COST		592,131
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		296,065
22020803	PLANT / GENERATOR FUEL COST		888,197
220209	FINANCIAL CHARGES - GENERAL		88,820
22020901	BANK CHARGES (OTHER THAN INTEREST)		88,820
220210	MISCELLANEOUS		3,079,082
22021001	REFRESHMENT & MEALS		296,066
22021002	HONORARIUM & SITTING ALLOWANCE		444,098
22021003	PUBLICITY & ADVERTISEMENTS		296,066
22021004	MEDICAL EXPENSES		444,098
22021006	POSTAGES & COURIER SERVICES		414,492
22021007	WELFARE PACKAGES		429,295
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		162,836
22021009	SPORTING ACTIVITIES		444,098
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		148,033
2205	SUBSIDIES GENERAL		95,028,466
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		95,028,466
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		95,028,466
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		82,198,322
	TOTAL OVERHEAD		109,831,735
	TOTAL RECURRENT		192,030,057
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		292,143,924
0517026070	FGGC MONGUNO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23110298	RENOVATION OF CLASS ROOM	ONGOING	10,856,000
ERGP23110390	CONSTRUCTION OF ADMIN BLOCK	ONGOING	25,000,000
ERGP23110401	CONSTRUCTION OF ASSEMBLY HALL	ONGOING	30,000,000
ERGP23126329	REHABILITATION AND LANDSCAPING	ONGOING	10,000,000
ERGP23107153	RENOVATION AND RE-ROOFING OF 3NOS OF HOSTEL BLOCKS		24,257,867
0517026071	FGGC NEW BUSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		347,506,632
21	PERSONNEL COST		111,640,862
2101	SALARY		98,969,655
210101	SALARIES AND WAGES		98,969,655
21010101	SALARY		98,969,655
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,671,207
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		12,371,207
21020201	NHIS		4,948,483
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,422,724
22	OTHER RECURRENT COSTS		135,751,903
2202	OVERHEAD COST		13,562,687
220201	TRAVEL & TRANSPORT - GENERAL		9,678
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,839
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,839
220202	UTILITIES - GENERAL		977,404
22020201	ELECTRICITY CHARGES		4,839
22020202	TELEPHONE CHARGES		4,839
22020203	INTERNET ACCESS CHARGES		483,863
22020205	WATER RATES		483,863
220203	MATERIALS & SUPPLIES - GENERAL		1,983,839
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		483,863
22020302	BOOKS		483,863
22020303	NEWSPAPERS		145,159
22020304	MAGAZINES & PERIODICALS		145,159
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		241,932



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM			
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES			483,863
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>			<b>6,822,470</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			2,419,316
22020402	MAINTENANCE OF OFFICE FURNITURE			1,935,453
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			483,863
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			967,726
22020405	MAINTENANCE OF PLANTS/GENERATORS			967,726
22020410	MAINTENANCE OF ROADS AND BRIDGES			48,386
<b>220205</b>	<b>TRAINING - GENERAL</b>			<b>24,193</b>
22020501	LOCAL TRAINING			24,193
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>			<b>241,932</b>
22020606	CLEANING AND FUMIGATION SERVICES			241,932
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>			<b>4,839</b>
22020708	MEDICAL CONSULTING			4,839
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>			<b>1,466,106</b>
22020801	MOTOR VEHICLE FUEL COST			1,451,589
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			4,839
22020803	PLANT / GENERATOR FUEL COST			4,839
22020806	COOKING GAS/FUEL COST			4,839
<b>220210</b>	<b>MISCELLANEOUS</b>			<b>2,032,226</b>
22021002	HONORARIUM & SITTING ALLOWANCE			241,932
22021003	PUBLICITY & ADVERTISEMENTS			387,091
22021006	POSTAGES & COURIER SERVICES			483,863
22021007	WELFARE PACKAGES			483,863
22021009	SPORTING ACTIVITIES			241,932
22021029	MONITORING ACTIVITIES & FOLLOW UP			48,386
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE			145,159
<b>2205</b>	<b>SUBSIDIES GENERAL</b>			<b>122,189,216</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>			<b>122,189,216</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS			122,189,216
<b>23</b>	<b>CAPITAL EXPENDITURE</b>			<b>100,113,867</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>			<b>68,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>			<b>68,000,000</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS			68,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>			<b>32,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>			<b>32,113,867</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING			32,113,867
	<b>TOTAL PERSONNEL</b>			<b>111,640,862</b>
	<b>TOTAL OVERHEAD</b>			<b>135,751,903</b>
	<b>TOTAL RECURRENT</b>			<b>247,392,765</b>
	<b>TOTAL CAPITAL</b>			<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>			<b>347,506,632</b>
<b>0517026071</b>	<b>FGGC NEW BUSA</b>			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP23108204	RENOVATION OF COLLEGE CLINIC TO EHNANCE HEALTH	NEW		2,113,867
ERGP23108228	CONSTRUCTION OF GIRLS HOSTEL	NEW		30,000,000
ERGP23140399	RENOVATION OF BOYS HOSTEL BLOCK B	NEW		34,000,000
ERGP23140455	RENOVATION OF BOYS HOSTEL BLOCK C	NEW		34,000,000
<b>0517026072</b>	<b>FGGC OMU-ARAN</b>			
CODE	LINE ITEM			AMOUNT
<b>2</b>	<b>EXPENDITURE</b>			<b>369,997,374</b>
<b>21</b>	<b>PERSONNEL COST</b>			<b>155,254,173</b>
<b>2101</b>	<b>SALARY</b>			<b>137,630,376</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>			<b>137,630,376</b>
21010101	SALARY			137,630,376
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>			<b>17,623,797</b>
<b>210201</b>	<b>ALLOWANCES</b>			<b>420,000</b>
21020101	NON REGULAR ALLOWANCES			420,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>			<b>17,203,797</b>
21020201	NHIS			6,881,519
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			10,322,278
<b>22</b>	<b>OTHER RECURRENT COSTS</b>			<b>114,629,334</b>
<b>2202</b>	<b>OVERHEAD COST</b>			<b>12,999,867</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>			<b>1,189,722</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		407,258
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		782,464
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,638,095</b>
22020201	ELECTRICITY CHARGES		622,231
22020202	TELEPHONE CHARGES		1,373,915
22020203	INTERNET ACCESS CHARGES		641,949
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,469,458</b>
22020302	BOOKS		772,064
22020303	NEWSPAPERS		415,060
22020304	MAGAZINES & PERIODICALS		133,193
22020305	PRINTING OF NON SECURITY DOCUMENTS		524,537
22020306	PRINTING OF SECURITY DOCUMENTS		524,537
22020307	DRUGS & MEDICAL SUPPLIES		795,649
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,304,418
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>333,709</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		333,709
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,411,058</b>
22020801	MOTOR VEHICLE FUEL COST		1,155,263
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,155,263
22020803	PLANT / GENERATOR FUEL COST		1,100,532
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>957,825</b>
22021003	PUBLICITY & ADVERTISEMENTS		432,860
22021007	WELFARE PACKAGES		470,581
22021009	SPORTING ACTIVITIES		54,384
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>101,629,467</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>101,629,467</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		101,629,467
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>40,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>40,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>60,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>60,113,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		60,113,867
	<b>TOTAL PERSONNEL</b>		<b>155,254,173</b>
	<b>TOTAL OVERHEAD</b>		<b>114,629,334</b>
	<b>TOTAL RECURRENT</b>		<b>269,883,507</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>369,997,374</b>
<b>0517026072</b>	<b>FGGC OMU-ARAN</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107156	COMPLETION OF PERIMETRE FENCE	ONGOING	20,000,000
ERGP23107475	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING	20,000,000
ERGP23126946	REHABILITATION / LANDSCAPING OF THE COLLEGE	ONGOING	10,000,000
ERGP23127110	CONSTRUCTION OF MODERN KITCHEN	ONGOING	7,000,000
ERGP23141437	CONSTRUCTION OF FOUR BEDROOM PRINCIPAL'S QUARTERS	NEW	20,000,000
ERGP27127013	CONSTRUCTION OF STAFF QUARTERS OF 2 BEDROOM FLAT	ONGOING	10,113,867
ERGP27127043	CONSTRUCTION OF STAFF QUARTERS OF 3 BEDROOM FLAT	ONGOING	13,000,000
<b>0517026073</b>	<b>FGGC OWERRI</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>713,154,401</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>345,904,527</b>
<b>2101</b>	<b>SALARY</b>		<b>306,777,357</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>306,777,357</b>
21010101	SALARY		306,777,357
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>39,127,170</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>780,000</b>
21020101	NON REGULAR ALLOWANCES		780,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>38,347,170</b>
21020201	NHIS		15,338,868
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,008,302
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>267,136,007</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>9,310,915</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220201	TRAVEL& TRANSPORT - GENERAL		610,723
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		610,723
220202	UTILITIES - GENERAL		1,142,494
22020201	ELECTRICITY CHARGES		724,508
22020203	INTERNET ACCESS CHARGES		417,986
220203	MATERIALS & SUPPLIES - GENERAL		2,351,169
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		447,012
22020303	NEWSPAPERS		208,993
22020305	PRINTING OF NON SECURITY DOCUMENTS		85,145
22020307	DRUGS & MEDICAL SUPPLIES		232,214
22020308	FIELD & CAMPING MATERIALS SUPPLIES		487,650
22020309	UNIFORMS & OTHER CLOTHING		619,238
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		270,917
220204	MAINTENANCE SERVICES - GENERAL		2,419,284
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,216,802
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		539,898
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		348,321
22020405	MAINTENANCE OF PLANTS/GENERATORS		314,263
220205	TRAINING - GENERAL		371,543
22020501	LOCAL TRAINING		371,543
220206	OTHER SERVICES - GENERAL		885,897
22020601	SECURITY CHARGES		835,971
22020606	CLEANING AND FUMIGATION SERVICES		49,926
220208	FUEL & LUBRICANTS - GENERAL		510,871
22020806	COOKING GAS/FUEL COST		510,871
220210	MISCELLANEOUS		1,018,934
22021003	PUBLICITY & ADVERTISEMENTS		580,535
22021006	POSTAGES & COURIER SERVICES		362,254
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		76,145
2205	SUBSIDIES GENERAL		257,825,092
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		257,825,092
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		257,825,092
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		345,904,527
	TOTAL OVERHEAD		267,136,007
	TOTAL RECURRENT		613,040,534
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		713,154,401
0517026073	FGGC OWERRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23140321	CONSTRUCTION OF ADMINISTRATIVE BLOCK UPSTAIRS	NEW	60,000,000
ERGP23140327	CONSTRUCTION OF STAFF QUARTERS UPSTAIRS WITH 4 THREE BEDROOM FLATS	NEW	40,113,867
0517026074	FGGC OYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		667,309,276
21	PERSONNEL COST		325,994,605
2101	SALARY		289,026,315
210101	SALARIES AND WAGES		289,026,315
21010101	SALARY		289,026,315
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,968,290
210201	ALLOWANCES		840,000
21020101	NON REGULAR ALLOWANCES		840,000
210202	SOCIAL CONTRIBUTIONS		36,128,290
21020201	NHIS		14,451,316
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,676,974
22	OTHER RECURRENT COSTS		241,200,804
2202	OVERHEAD COST		17,284,681
220201	TRAVEL& TRANSPORT - GENERAL		3,872,367
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,561,181
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		311,186



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220202	UTILITIES - GENERAL		401,192
22020201	ELECTRICITY CHARGES		180,107
22020203	INTERNET ACCESS CHARGES		221,085
220203	MATERIALS & SUPPLIES - GENERAL		1,428,474
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		240,142
22020303	NEWSPAPERS		138,178
22020304	MAGAZINES & PERIODICALS		55,272
22020307	DRUGS & MEDICAL SUPPLIES		994,882
220204	MAINTENANCE SERVICES - GENERAL		4,197,270
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		348,303
22020402	MAINTENANCE OF OFFICE FURNITURE		917,690
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		552,712
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,658,137
22020405	MAINTENANCE OF PLANTS/GENERATORS		372,125
22020406	OTHER MAINTENANCE SERVICES		348,303
220205	TRAINING - GENERAL		1,092,084
22020501	LOCAL TRAINING		1,092,084
220206	OTHER SERVICES - GENERAL		576,535
22020606	CLEANING AND FUMIGATION SERVICES		576,535
220208	FUEL & LUBRICANTS - GENERAL		2,234,671
22020801	MOTOR VEHICLE FUEL COST		1,105,424
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		552,712
22020803	PLANT / GENERATOR FUEL COST		576,535
220209	FINANCIAL CHARGES - GENERAL		165,814
22020901	BANK CHARGES (OTHER THAN INTEREST)		165,814
220210	MISCELLANEOUS		3,316,274
22021001	REFRESHMENT & MEALS		552,712
22021002	HONORARIUM & SITTING ALLOWANCE		829,069
22021007	WELFARE PACKAGES		801,433
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		303,991
22021009	SPORTING ACTIVITIES		829,069
2205	SUBSIDIES GENERAL		223,916,123
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		223,916,123
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		223,916,123
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030103	REHABILITATION / REPAIRS - HOUSING		6,113,867
23030113	REHABILITATION / REPAIRS - ROADS		52,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		42,000,000
	TOTAL PERSONNEL		325,994,605
	TOTAL OVERHEAD		241,200,804
	TOTAL RECURRENT		567,195,409
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		667,309,276
0517026074	FGGC OYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12143654	REHABILITATION OF ROAD(ON-GOING)	ONGOING	52,000,000
ERGP23143652	EQUIPING OF MODERN KITCHEN	ONGOING	6,113,867
ERGP23143657	REHABILITATION OF GIRLS' HOSTEL	ONGOING	42,000,000
0517026075	FGGC SHAGAMU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		607,481,489
21	PERSONNEL COST		289,158,216
2101	SALARY		256,496,192
210101	SALARIES AND WAGES		256,496,192
21010101	SALARY		256,496,192
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,662,024
210201	ALLOWANCES		600,000
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		32,062,024
21020201	NHIS		12,824,810
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,237,214
22	OTHER RECURRENT COSTS		218,209,406





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM	
<b>2202</b>	<b>OVERHEAD COST</b>	<b>22,258,439</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,724,287</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,163,840
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,327,679
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	116,384
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	116,384
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>931,072</b>
22020201	ELECTRICITY CHARGES	581,920
22020202	TELEPHONE CHARGES	58,192
22020203	INTERNET ACCESS CHARGES	174,576
22020204	SATELLITE BROADCASTING ACCESS CHARGES	116,384
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,898,864</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	290,960
22020302	BOOKS	232,768
22020303	NEWSPAPERS	232,768
22020304	MAGAZINES & PERIODICALS	349,152
22020305	PRINTING OF NON SECURITY DOCUMENTS	407,344
22020306	PRINTING OF SECURITY DOCUMENTS	465,536
22020307	DRUGS & MEDICAL SUPPLIES	1,047,456
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	872,880
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,578,808</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,163,840
22020402	MAINTENANCE OF OFFICE FURNITURE	436,440
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	523,728
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	407,344
22020405	MAINTENANCE OF PLANTS/GENERATORS	465,536
22020406	OTHER MAINTENANCE SERVICES	581,920
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>523,728</b>
22020501	LOCAL TRAINING	523,728
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>989,264</b>
22020601	SECURITY CHARGES	407,344
22020606	CLEANING AND FUMIGATION SERVICES	581,920
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,047,456</b>
22020703	LEGAL SERVICES	581,920
22020708	MEDICAL CONSULTING	465,536
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,491,520</b>
22020801	MOTOR VEHICLE FUEL COST	1,163,840
22020803	PLANT / GENERATOR FUEL COST	1,163,840
22020806	COOKING GAS/FUEL COST	1,163,840
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,105,648</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	872,880
22020904	OTHER CRF BANK CHARGES	232,768
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>2,967,792</b>
22021001	REFRESHMENT & MEALS	290,960
22021002	HONORARIUM & SITTING ALLOWANCE	290,960
22021003	PUBLICITY & ADVERTISEMENTS	814,688
22021004	MEDICAL EXPENSES	116,384
22021006	POSTAGES & COURIER SERVICES	58,192
22021007	WELFARE PACKAGES	465,536
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	116,384
22021009	SPORTING ACTIVITIES	232,768
22021010	DIRECT TEACHING & LABORATORY COST	290,960
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	290,960
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>195,950,967</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>	<b>195,950,967</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	195,950,967
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>100,113,867</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>100,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>100,113,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	100,113,867
	<b>TOTAL PERSONNEL</b>	<b>289,158,216</b>
	<b>TOTAL OVERHEAD</b>	<b>218,209,406</b>
	<b>TOTAL RECURRENT</b>	<b>507,367,622</b>
	<b>TOTAL CAPITAL</b>	<b>100,113,867</b>



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
	TOTAL ALLOCATION			607,481,489
0517026075	FGGC SHAGAMU			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP23108091	COMPLETION OF ABANDONED PRINCIPAL' QUARTERS	ONGOING		17,030,477
ERGP23108115	CONSTRUCTION OF CULVETS AND WATERWAYS	ONGOING		12,000,000
ERGP23140520	CONSTRUCTION OF 1 NO 6 CLASSROOM BLOCKS	NEW		25,000,000
ERGP23140545	PROCUREMENT OF NEW 250 KVA GENERATOR	NEW		20,000,000
ERGP23140563	CONSTRUCTION AND EQUIPPING OF BUSINESS STUDIES LABORATORY	NEW		15,000,000
ERGP23140573	PROVISION OF TEACHING EQUIPMENT FOR HOME ECONOMICS AND LANGUAGE DEPARTMENT	NEW		11,083,390
0517026076	FGGC GUMI TAMBAWAL			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			412,607,350
21	PERSONNEL COST			110,644,472
2101	SALARY			97,977,309
210101	SALARIES AND WAGES			97,977,309
21010101	SALARY			97,977,309
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			12,667,163
210201	ALLOWANCES			420,000
21020101	NON REGULAR ALLOWANCES			420,000
210202	SOCIAL CONTRIBUTIONS			12,247,163
21020201	NHIS			4,898,865
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			7,348,298
22	OTHER RECURRENT COSTS			201,849,011
2202	OVERHEAD COST			16,201,749
220201	TRAVEL & TRANSPORT - GENERAL			4,112,110
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			1,993,832
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			2,118,278
220202	UTILITIES - GENERAL			1,956,477
22020201	ELECTRICITY CHARGES			812,694
22020202	TELEPHONE CHARGES			504,252
22020203	INTERNET ACCESS CHARGES			639,531
220203	MATERIALS & SUPPLIES - GENERAL			1,890,689
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			348,292
22020302	BOOKS			639,531
22020303	NEWSPAPERS			338,575
22020305	PRINTING OF NON SECURITY DOCUMENTS			188,097
22020306	PRINTING OF SECURITY DOCUMENTS			112,858
22020307	DRUGS & MEDICAL SUPPLIES			112,858
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			150,478
220204	MAINTENANCE SERVICES - GENERAL			2,144,499
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			82,951
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			601,912
22020405	MAINTENANCE OF PLANTS/GENERATORS			1,459,636
220205	TRAINING - GENERAL			210,669
22020501	LOCAL TRAINING			210,669
220208	FUEL & LUBRICANTS - GENERAL			2,555,717
22020801	MOTOR VEHICLE FUEL COST			208,261
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			2,347,456
220210	MISCELLANEOUS			3,331,588
22021003	PUBLICITY & ADVERTISEMENTS			481,529
22021006	POSTAGES & COURIER SERVICES			180,950
22021009	SPORTING ACTIVITIES			2,516,743
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			152,366
2205	SUBSIDIES GENERAL			185,647,262
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS			185,647,262
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS			185,647,262
23	CAPITAL EXPENDITURE			100,113,867
2301	FIXED ASSETS PURCHASED			20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			20,000,000
23010105	PURCHASE OF MOTOR VEHICLES			20,000,000
2302	CONSTRUCTION / PROVISION			54,213,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			54,213,867
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS			54,213,867



2020 APPROPRIATION BILL			
<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>16,300,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>16,300,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		16,300,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>9,600,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>9,600,000</b>
23050101	RESEARCH AND DEVELOPMENT		9,600,000
	<b>TOTAL PERSONNEL</b>		<b>110,644,472</b>
	<b>TOTAL OVERHEAD</b>		<b>201,849,011</b>
	<b>TOTAL RECURRENT</b>		<b>312,493,483</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>412,607,350</b>
<b>0517026076</b>	<b>FGGC GUMI TAMBALAW</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23108359	COMPLETION OF MULTI-PURPOSE HALL	ONGOING	15,000,000
ERGP23108393	PURCHASE OF UTILITY VEHICLE	ONGOING	20,000,000
ERGP23142926	COMPLETION OF MANUAL LIBRARY	NEW	9,600,000
ERGP23142929	RENOVATION OF E-LIBRARY	NEW	10,213,867
ERGP23142930	REHABILITATION OF SPORT PAVILLION	NEW	10,000,000
ERGP23142932	PROVISION PF MOTORISED BOREHOLE WITH TANK AND RETICULATION	NEW	11,000,000
ERGP23142935	RENOVATION OF 4 NOS 2 BEDROOM FLAT STAFF QUARTERS	NEW	16,300,000
ERGP23144051	RENOVATION OF 1 NO. BLOCK OF LABORATORIES (PHYSICS, CHEMISTRY, BASIC SCIENCE & AGRIC SCIENCE)	NEW	8,000,000
<b>0517026077</b>	<b>FGGC UMUAHIA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>578,275,376</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>245,068,831</b>
<b>2101</b>	<b>SALARY</b>		<b>217,412,294</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>217,412,294</b>
21010101	SALARY		217,412,294
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>27,656,537</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>480,000</b>
21020101	NON REGULAR ALLOWANCES		480,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>27,176,537</b>
21020201	NHIS		10,870,615
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,305,922
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>233,092,680</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>8,591,920</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,467,575</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,467,575
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,623,664</b>
22020201	ELECTRICITY CHARGES		1,316,040
22020202	TELEPHONE CHARGES		118,444
22020203	INTERNET ACCESS CHARGES		49,351
22020205	WATER RATES		139,829
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,486,954</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		600,930
22020302	BOOKS		195,103
22020303	NEWSPAPERS		13,160
22020304	MAGAZINES & PERIODICALS		139,829
22020305	PRINTING OF NON SECURITY DOCUMENTS		52,642
22020306	PRINTING OF SECURITY DOCUMENTS		57,577
22020307	DRUGS & MEDICAL SUPPLIES		164,505
22020309	UNIFORMS & OTHER CLOTHING		49,351
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		65,802
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		148,055
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,307,813</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		411,262
22020402	MAINTENANCE OF OFFICE FURNITURE		82,252
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		329,010
22020405	MAINTENANCE OF PLANTS/GENERATORS		403,037
22020406	OTHER MAINTENANCE SERVICES		82,252
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>164,505</b>
22020501	LOCAL TRAINING		164,505
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>353,685</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020601	SECURITY CHARGES		49,351
22020604	RESIDENTIAL RENT		57,577
22020606	CLEANING AND FUMIGATION SERVICES		246,757
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>419,487</b>
22020801	MOTOR VEHICLE FUEL COST		115,153
22020803	PLANT / GENERATOR FUEL COST		139,829
22020806	COOKING GAS/FUEL COST		164,505
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>768,237</b>
22021001	REFRESHMENT & MEALS		246,757
22021002	HONORARIUM & SITTING ALLOWANCE		98,703
22021003	PUBLICITY & ADVERTISEMENTS		82,252
22021004	MEDICAL EXPENSES		32,901
22021009	SPORTING ACTIVITIES		246,757
22021010	DIRECT TEACHING & LABORATORY COST		60,867
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>224,500,760</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>224,500,760</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		224,500,760
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,865</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>40,113,865</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>40,113,865</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		40,113,865
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>60,000,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>60,000,000</b>
23040102	EROSION & FLOOD CONTROL		60,000,000
	<b>TOTAL PERSONNEL</b>		<b>245,068,831</b>
	<b>TOTAL OVERHEAD</b>		<b>233,092,680</b>
	<b>TOTAL RECURRENT</b>		<b>478,161,511</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,865</b>
	<b>TOTAL ALLOCATION</b>		<b>578,275,376</b>
<b>0517026077</b>	<b>FGGC UMUAHIA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19106851	GULLY EROSION CONTROL	ONGOING	60,000,000
ERGP23125891	RENOVATION OF COLLEGE STORE	ONGOING	8,083,598
ERGP23125899	REHABILITATION OF CLASSROOMS AND LANDSCAPING	ONGOING	5,000,000
ERGP23141144	REHABILITATION OF 1 NO. BLOCK OF GREEN HOUSE HOSTEL (BUNGALOW)	NEW	15,961,829
ERGP28106313	CONSTRUCTION OF INDUSTRIAL BOREHOLE, OVERHEAD TANK & WATER RETICULATION	ONGOING	11,068,438
<b>0517026078</b>	<b>FGGC WUKARI</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>413,887,474</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>154,480,899</b>
<b>2101</b>	<b>SALARY</b>		<b>136,729,688</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>136,729,688</b>
21010101	SALARY		136,729,688
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>17,751,211</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>660,000</b>
21020101	NON REGULAR ALLOWANCES		660,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>17,091,211</b>
21020201	NHIS		6,836,484
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,254,727
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>159,292,707</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>17,323,259</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,325,047</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,548,228
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,776,819
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,805,351</b>
22020201	ELECTRICITY CHARGES		649,275
22020202	TELEPHONE CHARGES		541,696
22020203	INTERNET ACCESS CHARGES		614,380
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,201,561</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		888,410
22020302	BOOKS		799,653
22020305	PRINTING OF NON SECURITY DOCUMENTS		541,696



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020306	PRINTING OF SECURITY DOCUMENTS		541,696
22020307	DRUGS & MEDICAL SUPPLIES		541,696
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		888,410
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,708,480</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		541,696
22020402	MAINTENANCE OF OFFICE FURNITURE		541,696
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		541,696
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		541,696
22020405	MAINTENANCE OF PLANTS/GENERATORS		541,696
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>541,696</b>
22020501	LOCAL TRAINING		541,696
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,318,518</b>
22020801	MOTOR VEHICLE FUEL COST		1,332,615
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		444,207
22020803	PLANT / GENERATOR FUEL COST		541,696
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>139,858</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		139,858
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>2,282,748</b>
22021003	PUBLICITY & ADVERTISEMENTS		444,207
22021007	WELFARE PACKAGES		541,696
22021009	SPORTING ACTIVITIES		541,696
22021010	DIRECT TEACHING & LABORATORY COST		755,149
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>141,969,448</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>141,969,448</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		141,969,448
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,868</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>10,150,021</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>10,150,021</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,150,021
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>89,963,847</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>89,963,847</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		89,963,847
	<b>TOTAL PERSONNEL</b>		<b>154,480,899</b>
	<b>TOTAL OVERHEAD</b>		<b>159,292,707</b>
	<b>TOTAL RECURRENT</b>		<b>313,773,606</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,868</b>
	<b>TOTAL ALLOCATION</b>		<b>413,887,474</b>
<b>0517026078</b>	<b>FGGC WUKARI</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23141294	RENOVATION OF THE COLLEGE SICK BAY	NEW	15,059,254
ERGP23141306	RENOVATION OF ADMINISTRATIVE BLOCK	NEW	21,486,701
ERGP23141364	PURCHASE OF SCIENCE LABORATORY CHEMICALS AND TECHNICAL EQUIPMENT	NEW	10,150,021
ERGP23141378	RENOVATION OF ONE BLOCK OF SIX CLASSROOMS	NEW	17,389,796
ERGP23141708	RENOVATION TWO (2) BLOCKS OF HOSTEL	NEW	36,028,096
<b>0517026079</b>	<b>FGGC, YOLA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>447,571,236</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>182,361,462</b>
<b>2101</b>	<b>SALARY</b>		<b>161,139,077</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>161,139,077</b>
21010101	SALARY		161,139,077
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>21,222,385</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>1,080,000</b>
21020101	NON REGULAR ALLOWANCES		1,080,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>20,142,385</b>
21020201	NHIS		8,056,954
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,085,431
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>165,095,907</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>10,094,446</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>1,337,494</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		961,418
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		376,076
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,626,235</b>





2020 APPROPRIATION BILL		2020 APPROPRIATION BILL	
CODE	LINE ITEM		AMOUNT =N=
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020201	ELECTRICITY CHARGES		1,626,235
220203	MATERIALS & SUPPLIES - GENERAL		2,932,311
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		584,702
22020302	BOOKS		730,786
22020305	PRINTING OF NON SECURITY DOCUMENTS		385,194
22020307	DRUGS & MEDICAL SUPPLIES		575,976
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		655,653
220204	MAINTENANCE SERVICES - GENERAL		1,151,676
22020402	MAINTENANCE OF OFFICE FURNITURE		447,301
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		299,143
22020405	MAINTENANCE OF PLANTS/GENERATORS		405,232
220208	FUEL & LUBRICANTS - GENERAL		1,522,332
22020801	MOTOR VEHICLE FUEL COST		513,356
22020803	PLANT / GENERATOR FUEL COST		623,782
22020806	COOKING GAS/FUEL COST		385,194
220210	MISCELLANEOUS		1,524,398
22021003	PUBLICITY & ADVERTISEMENTS		617,408
22021006	POSTAGES & COURIER SERVICES		173,932
22021009	SPORTING ACTIVITIES		733,058
2205	SUBSIDIES GENERAL		155,001,461
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		155,001,461
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		155,001,461
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		182,361,462
	TOTAL OVERHEAD		165,095,907
	TOTAL RECURRENT		347,457,369
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		447,571,236
0517026079	FGGC, YOLA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106900	RENOVATION OF 2 NO HOSTELS	ONGOING	22,000,000
ERGP23106927	COMPLETION OF 10-3 BEDROOM STAFF QUARTERS	ONGOING	29,000,000
ERGP23106965	COMPLETION OF DRAINAGE AND EROSION CONTROL	ONGOING	10,000,367
ERGP23140621	RENOVATION OF 2 BLOCKS OF CLASS ROOM AT VOC. COMPLEX	NEW	25,000,000
ERGP23140636	PROCUREMENT OF SCIENCE EQUIPMENT	NEW	9,013,500
ERGP23140871	PROCUREMENT OF KITCHEN UTENSILS	NEW	5,100,000
0517026080	FSTC AHOADA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		345,294,766
21	PERSONNEL COST		120,663,028
2101	SALARY		106,882,691
210101	SALARIES AND WAGES		106,882,691
21010101	SALARY		106,882,691
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,780,337
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		13,360,337
21020201	NHIS		5,344,135
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,016,202
22	OTHER RECURRENT COSTS		124,517,871
2202	OVERHEAD COST		7,298,073
220201	TRAVEL & TRANSPORT - GENERAL		715,609
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		319,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		396,309
220202	UTILITIES - GENERAL		421,268
22020201	ELECTRICITY CHARGES		278,360
22020202	TELEPHONE CHARGES		59,659
22020203	INTERNET ACCESS CHARGES		83,249
220203	MATERIALS & SUPPLIES - GENERAL		1,176,190
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		111,861
22020302	BOOKS		134,234



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020303	NEWSPAPERS		29,449
22020304	MAGAZINES & PERIODICALS		37,028
22020306	PRINTING OF SECURITY DOCUMENTS		111,861
22020307	DRUGS & MEDICAL SUPPLIES		278,360
22020308	FIELD & CAMPING MATERIALS SUPPLIES		64,608
22020309	UNIFORMS & OTHER CLOTHING		75,792
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		332,997
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,667,570</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		315,647
22020402	MAINTENANCE OF OFFICE FURNITURE		249,747
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		249,747
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		249,747
22020405	MAINTENANCE OF PLANTS/GENERATORS		315,647
22020406	OTHER MAINTENANCE SERVICES		287,035
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>156,606</b>
22020501	LOCAL TRAINING		156,606
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>511,975</b>
22020601	SECURITY CHARGES		241,073
22020606	CLEANING AND FUMIGATION SERVICES		270,902
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>151,583</b>
22020708	MEDICAL CONSULTING		151,583
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>910,947</b>
22020801	MOTOR VEHICLE FUEL COST		241,073
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		261,010
22020803	PLANT / GENERATOR FUEL COST		259,716
22020806	COOKING GAS/FUEL COST		149,148
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>37,028</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		37,028
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,549,297</b>
22021001	REFRESHMENT & MEALS		111,861
22021002	HONORARIUM & SITTING ALLOWANCE		166,498
22021003	PUBLICITY & ADVERTISEMENTS		381,394
22021004	MEDICAL EXPENSES		249,747
22021006	POSTAGES & COURIER SERVICES		33,311
22021007	WELFARE PACKAGES		111,861
22021009	SPORTING ACTIVITIES		111,861
22021010	DIRECT TEACHING & LABORATORY COST		278,360
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		104,404
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>117,219,798</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>117,219,798</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		117,219,798
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>100,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>100,113,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	<b>TOTAL PERSONNEL</b>		<b>120,663,028</b>
	<b>TOTAL OVERHEAD</b>		<b>124,517,871</b>
	<b>TOTAL RECURRENT</b>		<b>245,180,899</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>345,294,766</b>
<b>0517026080</b>	<b>FSTC AHOADA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107112	CONSTRUCTION OF 1NO. STOREY HOSTEL ACCOMMODATION IN THE COLLEGE	ONGOING	25,000,000
ERGP23122762	REHABILITATION AND EQUIPING OF SCIENCE LABORATORIES	NEW	8,113,867
ERGP23122841	RENOVATION OF 3NOS GIRLS AND 4NOS BOYS HOSTEL	NEW	15,000,000
ERGP23122842	PROCUREMENT OF INSTRUCTIONAL MATERIALS FOR TEACHING	NEW	10,000,000
ERGP23122846	RENOVATION AND UPGRADING/FURNISHING OF THE COLLEGE ADMIN. BLOCK.	NEW	16,000,000
ERGP23125811	REHABILITATION OF ALL CLASSROOMS IN THE COLLEGE/LANDSCAPING AND BEAUTIFICATION OF THE COLLEGE PREMISES	ONGOING	8,000,000
ERGP23140066	PROVISION OF BOREHOLE AND WATER RETICULATION IN THE COLLEGE	NEW	18,000,000
<b>0517026081</b>	<b>FSTC AWKA</b>		
CODE	LINE ITEM		AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		608,348,644
21	PERSONNEL COST		211,066,673
2101	SALARY		187,241,487
210101	SALARIES AND WAGES		187,241,487
21010101	SALARY		187,241,487
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,825,186
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		23,405,186
21020201	NHIS		9,362,074
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,043,112
22	OTHER RECURRENT COSTS		297,168,104
2202	OVERHEAD COST		9,721,384
220201	TRAVEL & TRANSPORT - GENERAL		4,781,811
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,385,059
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,396,752
220202	UTILITIES - GENERAL		1,870,831
22020201	ELECTRICITY CHARGES		1,131,551
22020202	TELEPHONE CHARGES		377,184
22020203	INTERNET ACCESS CHARGES		135,786
22020206	SEWERAGE CHARGES		226,310
220203	MATERIALS & SUPPLIES - GENERAL		1,736,807
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		786,680
22020304	MAGAZINES & PERIODICALS		84,489
22020305	PRINTING OF NON SECURITY DOCUMENTS		313,063
22020307	DRUGS & MEDICAL SUPPLIES		452,621
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		99,954
220204	MAINTENANCE SERVICES - GENERAL		1,005,824
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		377,184
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		330,036
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		298,604
220206	OTHER SERVICES - GENERAL		141,444
22020601	SECURITY CHARGES		141,444
220208	FUEL & LUBRICANTS - GENERAL		77,951
22020806	COOKING GAS/FUEL COST		77,951
220210	MISCELLANEOUS		106,716
22021009	SPORTING ACTIVITIES		94,296
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		12,420
2205	SUBSIDIES GENERAL		287,446,720
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		287,446,720
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		287,446,720
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		100,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,113,867
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		211,066,673
	TOTAL OVERHEAD		297,168,104
	TOTAL RECURRENT		508,234,777
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		608,348,644
0517026081	FSTC AWKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126354	COMPLETION OF 2 STOREY 18 CLASSROOM BUILDING	ONGOING	23,605,000
ERGP23126362	REHABILITATION AND EXPANSION OF ONE NO. ASSEMBLY HALL/MODERN KITCHEN	ONGOING	32,554,254
ERGP27115412	CONSTRUCTION OF ONE BLOCK OF ONE STOREY BUILDING GIRLS HOSTEL	ONGOING	43,954,613
0517026082	FSTC JUBU-IMUSHIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		559,325,818
21	PERSONNEL COST		206,110,318
2101	SALARY		183,102,505
210101	SALARIES AND WAGES		183,102,505
21010101	SALARY		183,102,505



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,007,813
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		22,887,813
21020201	NHIS		9,155,125
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,732,688
22	OTHER RECURRENT COSTS		253,101,633
2202	OVERHEAD COST		7,553,927
220201	TRAVEL & TRANSPORT - GENERAL		1,857,714
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		928,857
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		928,857
220202	UTILITIES - GENERAL		642,459
22020201	ELECTRICITY CHARGES		387,024
22020202	TELEPHONE CHARGES		38,702
22020203	INTERNET ACCESS CHARGES		116,107
22020206	SEWERAGE CHARGES		100,626
220203	MATERIALS & SUPPLIES - GENERAL		1,384,772
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		387,024
22020302	BOOKS		77,405
22020303	NEWSPAPERS		15,481
22020305	PRINTING OF NON SECURITY DOCUMENTS		116,107
22020306	PRINTING OF SECURITY DOCUMENTS		77,405
22020307	DRUGS & MEDICAL SUPPLIES		387,024
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		324,326
220204	MAINTENANCE SERVICES - GENERAL		1,161,070
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		232,214
22020402	MAINTENANCE OF OFFICE FURNITURE		154,809
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		232,214
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		154,809
22020405	MAINTENANCE OF PLANTS/GENERATORS		232,214
22020406	OTHER MAINTENANCE SERVICES		77,405
22020413	MAINTENANCE OF STREET LIGHTS		77,405
220205	TRAINING - GENERAL		232,214
22020501	LOCAL TRAINING		232,214
220206	OTHER SERVICES - GENERAL		387,024
22020601	SECURITY CHARGES		193,512
22020606	CLEANING AND FUMIGATION SERVICES		193,512
220208	FUEL & LUBRICANTS - GENERAL		967,558
22020801	MOTOR VEHICLE FUEL COST		232,214
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		154,809
22020803	PLANT / GENERATOR FUEL COST		580,535
220210	MISCELLANEOUS		921,116
22021001	REFRESHMENT & MEALS		15,481
22021003	PUBLICITY & ADVERTISEMENTS		541,833
22021006	POSTAGES & COURIER SERVICES		30,962
22021007	WELFARE PACKAGES		23,221
22021009	SPORTING ACTIVITIES		77,405
22021010	DIRECT TEACHING & LABORATORY COST		232,214
2205	SUBSIDIES GENERAL		245,547,706
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		245,547,706
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		245,547,706
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		100,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,113,867
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,113,867
	TOTAL PERSONNEL		206,110,318
	TOTAL OVERHEAD		253,101,633
	TOTAL RECURRENT		459,211,951
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		559,325,818
0517026082	FSTC JUBU-IMUSHIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12125845	CONSTRUCTION OF TWO (2) KM ROAD NETWORK WITH DRAINAGE/EROSION CONTROL	ONGOING	15,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP23141490	CONSTRUCTION OF HOSTEL	NEW	33,000,000
ERGP23141499	CONSTRUCTION OF CLASSROOMS	NEW	20,000,000
ERGP23141512	CONSTRUCTION AND FURNISHING OF LABORATORY	NEW	25,000,000
ERGP23141521	CONSTRUCTION OF RESIDENTIAL BUILDING	NEW	7,113,867
0517026083	FSTC MICHKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		250,688,897
21	PERSONNEL COST		64,579,218
2101	SALARY		57,190,416
210101	SALARIES AND WAGES		57,190,416
21010101	SALARY		57,190,416
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,388,802
210201	ALLOWANCES		240,000
21020101	NON REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		7,148,802
21020201	NHIS		2,859,521
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,289,281
22	OTHER RECURRENT COSTS		85,995,812
2202	OVERHEAD COST		8,835,062
220201	TRAVEL& TRANSPORT - GENERAL		808,106
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		696,643
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		111,463
220202	UTILITIES - GENERAL		1,724,767
22020201	ELECTRICITY CHARGES		307,656
22020202	TELEPHONE CHARGES		410,880
22020203	INTERNET ACCESS CHARGES		325,100
22020204	SATELLITE BROADCASTING ACCESS CHARGES		557,314
22020205	WATER RATES		123,817
220203	MATERIALS & SUPPLIES - GENERAL		4,728,474
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		292,590
22020302	BOOKS		2,180,495
22020303	NEWSPAPERS		226,022
22020304	MAGAZINES & PERIODICALS		193,202
22020305	PRINTING OF NON SECURITY DOCUMENTS		247,680
22020306	PRINTING OF SECURITY DOCUMENTS		224,458
22020307	DRUGS & MEDICAL SUPPLIES		487,650
22020308	FIELD & CAMPING MATERIALS SUPPLIES		325,100
22020309	UNIFORMS & OTHER CLOTHING		423,559
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		127,718
220204	MAINTENANCE SERVICES - GENERAL		784,187
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		208,993
22020402	MAINTENANCE OF OFFICE FURNITURE		301,878
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		48,765
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		53,409
22020405	MAINTENANCE OF PLANTS/GENERATORS		62,698
22020406	OTHER MAINTENANCE SERVICES		62,001
22020410	MAINTENANCE OF ROADS AND BRIDGES		46,443
220205	TRAINING - GENERAL		348,321
22020501	LOCAL TRAINING		348,321
220206	OTHER SERVICES - GENERAL		371,543
22020601	SECURITY CHARGES		139,329
22020606	CLEANING AND FUMIGATION SERVICES		232,214
220210	MISCELLANEOUS		69,664
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		69,664
2205	SUBSIDIES GENERAL		77,160,750
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		77,160,750
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		77,160,750
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		64,579,218
	TOTAL OVERHEAD		85,995,812
	TOTAL RECURRENT		150,575,030





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		250,688,897
0517026083	FSTC MICHKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127902	CONSTRUCTION OF RESIDENTIAL 3NOS 3 BEDROOM FLAT	ONGOING	32,250,945
ERGP23127905	RENOVATION AND EQUIPING OF 5NOS SCIENCE LABORATORIES AND TECHNICAL WORKSHOP	ONGOING	42,113,867
ERGP23141430	RENOVATION AND EQUIPPING OF ICT	NEW	25,749,055
0517026084	FSTC TUNGBO - YENAGOA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		325,261,398
21	PERSONNEL COST		90,294,016
2101	SALARY		79,219,951
210101	SALARIES AND WAGES		79,219,951
21010101	SALARY		79,219,951
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,074,065
210201	ALLOWANCES		1,171,571
21020101	NON REGULAR ALLOWANCES		1,171,571
210202	SOCIAL CONTRIBUTIONS		9,902,494
21020201	NHIS		3,960,998
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,941,496
22	OTHER RECURRENT COSTS		134,853,515
2202	OVERHEAD COST		19,777,388
220201	TRAVEL & TRANSPORT - GENERAL		1,839,297
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,779,965
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		59,332
220202	UTILITIES - GENERAL		1,384,418
22020201	ELECTRICITY CHARGES		593,322
22020202	TELEPHONE CHARGES		39,555
22020203	INTERNET ACCESS CHARGES		158,219
22020205	WATER RATES		593,322
220203	MATERIALS & SUPPLIES - GENERAL		1,681,078
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		791,096
22020302	BOOKS		59,332
22020303	NEWSPAPERS		98,887
22020304	MAGAZINES & PERIODICALS		39,555
22020305	PRINTING OF NON SECURITY DOCUMENTS		79,109
22020306	PRINTING OF SECURITY DOCUMENTS		98,887
22020307	DRUGS & MEDICAL SUPPLIES		118,665
22020309	UNIFORMS & OTHER CLOTHING		395,547
220204	MAINTENANCE SERVICES - GENERAL		5,339,895
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		791,096
22020402	MAINTENANCE OF OFFICE FURNITURE		593,322
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		395,547
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,186,643
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,582,191
22020406	OTHER MAINTENANCE SERVICES		791,096
220205	TRAINING - GENERAL		593,322
22020501	LOCAL TRAINING		593,322
220206	OTHER SERVICES - GENERAL		2,175,512
22020601	SECURITY CHARGES		988,869
22020606	CLEANING AND FUMIGATION SERVICES		1,186,643
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		158,219
22020708	MEDICAL CONSULTING		158,219
220208	FUEL & LUBRICANTS - GENERAL		2,373,286
22020801	MOTOR VEHICLE FUEL COST		791,096
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		395,547
22020803	PLANT / GENERATOR FUEL COST		1,186,643
220209	FINANCIAL CHARGES - GENERAL		118,665
22020901	BANK CHARGES (OTHER THAN INTEREST)		118,665
220210	MISCELLANEOUS		4,113,696
22021001	REFRESHMENT & MEALS		395,547
22021002	HONORARIUM & SITTING ALLOWANCE		593,322
22021003	PUBLICITY & ADVERTISEMENTS		395,547



2020 APPROPRIATION BILL		2020 APPROPRIATION BILL	
CODE	LINE ITEM		AMOUNT =N=
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22021004	MEDICAL EXPENSES		593,322
22021006	POSTAGES & COURIER SERVICES		553,767
22021007	WELFARE PACKAGES		573,544
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		217,551
22021009	SPORTING ACTIVITIES		593,322
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		197,774
2205	SUBSIDIES GENERAL		115,076,127
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		115,076,127
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		115,076,127
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
2302	CONSTRUCTION / PROVISION		31,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		31,113,867
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		15,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		16,113,867
2303	REHABILITATION / REPAIRS		49,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		49,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		32,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,000,000
2304	PRESERVATION OF THE ENVIRONMENT		15,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		15,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL		15,000,000
	TOTAL PERSONNEL		90,294,016
	TOTAL OVERHEAD		134,853,515
	TOTAL RECURRENT		225,147,531
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		325,261,398
0517026084	FSTC TUNGBO - YENAGOA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12103907	CONSTRUCTION OF 4KM INTERNAL ROAD NETWORK PHASE 1	ONGOING	16,113,867
ERGP23103930	CONSTRUCTION OF QUADRANGLE GIRLS DORMITORY	ONGOING	15,000,000
ERGP23104611	RENOVATION OF STORE	NEW	17,000,000
ERGP23126377	LANDSCAPING,GENERAL PAINTING,BEAUTIFICATION AND SAND FILLING OF MARSHY AREA	NEW	15,000,000
ERGP23126399	CONSTRUCTION OF UNDERGROUND EROSION CONTROL CHANNEL	NEW	15,000,000
ERGP23126418	RENOVATION OF 6-CLASSROOM BLOCK	NEW	17,000,000
ERGP23126425	FURNISHING AND EQUIPING OF SCHOOL LIBRARY,CLASSROOMS AND DINNING HALL	NEW	5,000,000
0517026085	FSTC USI-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		344,839,175
21	PERSONNEL COST		118,252,932
2101	SALARY		104,953,717
210101	SALARIES AND WAGES		104,953,717
21010101	SALARY		104,953,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,299,215
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		13,119,215
21020201	NHIS		5,247,686
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,871,529
22	OTHER RECURRENT COSTS		126,472,408
2202	OVERHEAD COST		9,057,731
220201	TRAVEL& TRANSPORT - GENERAL		79,624
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		59,718
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,906
220202	UTILITIES - GENERAL		7,966,039
22020201	ELECTRICITY CHARGES		3,981,228
22020202	TELEPHONE CHARGES		3,981,228
22020203	INTERNET ACCESS CHARGES		3,583
220203	MATERIALS & SUPPLIES - GENERAL		440,126
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,953



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020302	BOOKS		67,532
22020303	NEWSPAPERS		59,718
22020304	MAGAZINES & PERIODICALS		59,878
22020306	PRINTING OF SECURITY DOCUMENTS		63,700
22020307	DRUGS & MEDICAL SUPPLIES		11,695
22020308	FIELD & CAMPING MATERIALS SUPPLIES		60,037
22020309	UNIFORMS & OTHER CLOTHING		27,988
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		79,625
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>50,154</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,986
22020402	MAINTENANCE OF OFFICE FURNITURE		3,135
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,183
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		21,797
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,588
22020406	OTHER MAINTENANCE SERVICES		7,465
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>29,859</b>
22020501	LOCAL TRAINING		29,859
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>73,778</b>
22020601	SECURITY CHARGES		63,029
22020606	CLEANING AND FUMIGATION SERVICES		10,749
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>44,789</b>
22020708	MEDICAL CONSULTING		44,789
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>80,520</b>
22020801	MOTOR VEHICLE FUEL COST		17,418
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		14,332
22020803	PLANT / GENERATOR FUEL COST		8,958
22020806	COOKING GAS/FUEL COST		39,812
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>59,718</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		59,718
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>233,124</b>
22021001	REFRESHMENT & MEALS		19,906
22021002	HONORARIUM & SITTING ALLOWANCE		20,901
22021003	PUBLICITY & ADVERTISEMENTS		9,953
22021004	MEDICAL EXPENSES		4,502
22021006	POSTAGES & COURIER SERVICES		13,437
22021007	WELFARE PACKAGES		7,763
22021009	SPORTING ACTIVITIES		14,930
22021010	DIRECT TEACHING & LABORATORY COST		79,625
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		62,107
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>117,414,677</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>117,414,677</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		117,414,677
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,835</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>41,870,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>41,870,000</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING		24,920,000
23020114	CONSTRUCTION / PROVISION OF ROADS		10,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,450,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>58,243,835</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>58,243,835</b>
23030103	REHABILITATION / REPAIRS - HOUSING		11,243,835
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		7,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
	<b>TOTAL PERSONNEL</b>		<b>118,252,932</b>
	<b>TOTAL OVERHEAD</b>		<b>126,472,408</b>
	<b>TOTAL RECURRENT</b>		<b>244,725,340</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,835</b>
	<b>TOTAL ALLOCATION</b>		<b>344,839,175</b>
<b>0517026085</b>	<b>FSTC USI-EKITI</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23141250	CONSTRUCTION OF ROAD NETWORK WITH CONCRETE AND EROSION CONTROL	NEW	10,500,000
ERGP23141254	CONSTRUCTION OF 2 BLOCKS OF HOSTELS FOR STUDENTS	NEW	40,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP23141256	CONSTRUCTION OF 6 UNITS OF 2 BEDROOM FLATS	NEW	24,920,000
ERGP23141259	RENOVATION OF HOSTELS	NEW	11,243,835
ERGP23141261	RENOVATION OF CLASSROOM BLOCK	NEW	7,000,000
ERGP23141264	PURCHASE OF 60KVA JMG GENERATING PLANT	NEW	6,000,000
ERGP23141279	CODERINA ROBOTIC AND CODING PROJECT	NEW	450,000
<b>0517026086</b>	<b>FTC IKARE</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>410,707,775</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>153,114,499</b>
<b>2101</b>	<b>SALARY</b>		<b>135,728,444</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>135,728,444</b>
21010101	SALARY		135,728,444
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>17,386,055</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>420,000</b>
21020101	NON REGULAR ALLOWANCES		420,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>16,966,055</b>
21020201	NHIS		6,786,422
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,179,633
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>157,479,409</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>9,858,467</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>1,763,538</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,304,915
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		458,623
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>529,706</b>
22020201	ELECTRICITY CHARGES		219,313
22020202	TELEPHONE CHARGES		70,954
22020203	INTERNET ACCESS CHARGES		123,332
22020206	SEWERAGE CHARGES		116,107
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,207,751</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		206,413
22020302	BOOKS		77,405
22020303	NEWSPAPERS		75,470
22020304	MAGAZINES & PERIODICALS		11,611
22020305	PRINTING OF NON SECURITY DOCUMENTS		225,161
22020306	PRINTING OF SECURITY DOCUMENTS		79,985
22020307	DRUGS & MEDICAL SUPPLIES		376,897
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		154,809
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>614,788</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		224,474
22020402	MAINTENANCE OF OFFICE FURNITURE		77,147
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		93,853
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		114,495
22020410	MAINTENANCE OF ROADS AND BRIDGES		104,819
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>258,016</b>
22020501	LOCAL TRAINING		258,016
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,086,892</b>
22020601	SECURITY CHARGES		894,670
22020606	CLEANING AND FUMIGATION SERVICES		192,222
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,648,429</b>
22020801	MOTOR VEHICLE FUEL COST		216,243
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		324,197
22020803	PLANT / GENERATOR FUEL COST		1,469,400
22020806	COOKING GAS/FUEL COST		638,589
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,749,347</b>
22021001	REFRESHMENT & MEALS		233,214
22021003	PUBLICITY & ADVERTISEMENTS		52,248
22021006	POSTAGES & COURIER SERVICES		15,481
22021007	WELFARE PACKAGES		872,255
22021009	SPORTING ACTIVITIES		432,176
22021010	DIRECT TEACHING & LABORATORY COST		79,469
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		64,504
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>147,620,942</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>147,620,942</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		147,620,942
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>21,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>21,500,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,500,000
23010113	PURCHASE OF COMPUTERS		15,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		2,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>78,163,867</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>78,163,867</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		31,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		23,663,867
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		23,500,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>450,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>450,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		450,000
	<b>TOTAL PERSONNEL</b>		<b>153,114,499</b>
	<b>TOTAL OVERHEAD</b>		<b>157,479,409</b>
	<b>TOTAL RECURRENT</b>		<b>310,593,908</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>410,707,775</b>
<b>0517026086</b>	<b>FTC IKARE</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23125664	CONSTRUCTION OF 10 NOS STAFF QUARTERS OF 1 BEDROOM FLAT	ONGOING	31,000,000
ERGP23125674	FENCING OF GIRL'S HOSTEL AND PROVISION OF TOILETS AND BATHROOMS	ONGOING	5,100,000
ERGP23126355	RENOVATION, FURNISHING AND EXTERNAL WORKS OF PRINCIPAL'S HOUSE	ONGOING	16,100,000
ERGP23140412	PROCUREMENT OF OFFICE FURNITURE	NEW	2,500,000
ERGP23140424	PROCUREMENT OF CLASSROOM FURNITURES	NEW	2,000,000
ERGP23140434	FABRICATION OF 100 UNITS OF BUNK BEDS	NEW	2,000,000
ERGP23140445	CONSTRUCTION OF 1 NOS BLOCK OF 3 CLASSROOMS WITH TOILETS	NEW	18,400,000
ERGP23140459	PROCUREMENT OF 100 NOS OF DESK TOP COMPUTERS	NEW	15,000,000
ERGP23140470	CONSTRUCTION OF 1 NOS 3 ROOMS GUESTS HOUSE WITH OFFICE	NEW	7,563,867
ERGP23140538	ACQUISITION OF ROBOTIC AND CODING PROGRAMM	NEW	450,000
<b>0517026087</b>	<b>FTC ILESA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>562,323,214</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>248,736,000</b>
<b>2101</b>	<b>SALARY</b>		<b>220,565,333</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>220,565,333</b>
21010101	SALARY		220,565,333
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>28,170,667</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>600,000</b>
21020101	NON REGULAR ALLOWANCES		600,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>27,570,667</b>
21020201	NHIS		11,028,267
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,542,400
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>213,473,347</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>8,850,258</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,540,105</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,540,105
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,062,031</b>
22020201	ELECTRICITY CHARGES		1,062,031
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,309,838</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		424,813
22020303	NEWSPAPERS		106,203
22020307	DRUGS & MEDICAL SUPPLIES		177,005
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		354,010
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		247,807
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,486,843</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		708,021
22020402	MAINTENANCE OF OFFICE FURNITURE		354,010
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		177,005
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		70,802





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020405	MAINTENANCE OF PLANTS/GENERATORS		177,005
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>212,406</b>
22020606	CLEANING AND FUMIGATION SERVICES		212,406
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>141,604</b>
22020708	MEDICAL CONSULTING		141,604
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>601,817</b>
22020801	MOTOR VEHICLE FUEL COST		212,406
22020803	PLANT / GENERATOR FUEL COST		177,005
22020806	COOKING GAS/FUEL COST		212,406
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>495,614</b>
22021002	HONORARIUM & SITTING ALLOWANCE		283,208
22021003	PUBLICITY & ADVERTISEMENTS		212,406
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>204,623,089</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>204,623,089</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		204,623,089
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>12,385,979</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>12,385,979</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		12,385,979
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>58,006,996</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>58,006,996</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		4,134,349
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		53,872,647
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>29,720,892</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>29,720,892</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		18,546,470
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		11,174,422
	<b>TOTAL PERSONNEL</b>		<b>248,736,000</b>
	<b>TOTAL OVERHEAD</b>		<b>213,473,347</b>
	<b>TOTAL RECURRENT</b>		<b>462,209,347</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>562,323,214</b>
<b>0517026087</b>	<b>FTC ILESA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23101861	RENOVATION OF 6 NOS. CLASSROOM, 3 NOS, LABORATORY BLOCKS AND ASSEMBLY HALL.	ONGOING	18,546,470
ERGP23122914	COMPLETION OF DRAINAGES/ EROSION CONTROL.	ONGOING	9,783,734
ERGP23122918	CONSTRUCTION AND EQUIPING OF MULTIPURPOSE WORKSHOP.	ONGOING	20,000,000
ERGP23122926	COMPLETION AND INSTALLATION OF SOLAR POWERED STREET LIGHT	ONGOING	4,134,349
ERGP23126340	REHABILITATION AND LANDSCAPING OF THE COLLEGE	ONGOING	11,174,422
ERGP23140533	PROCUREMENT OF LABORATORY/WORKSHOP CONSUMABLES	NEW	12,385,979
ERGP23140551	CONSTRUCTION OF 2 KM ROAD NETWORK WITH DRAINAGE	NEW	24,088,913
<b>0517026088</b>	<b>FTC JALINGO</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>497,185,624</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>184,344,686</b>
<b>2101</b>	<b>SALARY</b>		<b>163,381,943</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>163,381,943</b>
21010101	SALARY		163,381,943
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>20,962,743</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>540,000</b>
21020101	NON REGULAR ALLOWANCES		540,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>20,422,743</b>
21020201	NHIS		8,169,097
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,253,646
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>212,727,071</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>12,586,202</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,304,477</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		873,034
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,431,443
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>3,083,345</b>
22020201	ELECTRICITY CHARGES		1,441,388
22020202	TELEPHONE CHARGES		135,412
22020203	INTERNET ACCESS CHARGES		574,791



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		294,221
22020205	WATER RATES		637,533
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,959,037</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		375,124
22020304	MAGAZINES & PERIODICALS		115,790
22020305	PRINTING OF NON SECURITY DOCUMENTS		143,297
22020306	PRINTING OF SECURITY DOCUMENTS		272,743
22020307	DRUGS & MEDICAL SUPPLIES		963,154
22020309	UNIFORMS & OTHER CLOTHING		1,883,504
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		205,425
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,310,880</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		117,688
22020402	MAINTENANCE OF OFFICE FURNITURE		156,918
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,410,409
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		290,367
22020405	MAINTENANCE OF PLANTS/GENERATORS		335,498
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>137,303</b>
22020605	SECURITY VOTE (INCLUDING OPERATION)		137,303
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>732,222</b>
22020801	MOTOR VEHICLE FUEL COST		221,717
22020803	PLANT / GENERATOR FUEL COST		375,124
22020806	COOKING GAS/FUEL COST		135,381
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>58,938</b>
22021006	POSTAGES & COURIER SERVICES		58,938
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>200,140,869</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>200,140,869</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		200,140,869
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>100,113,867</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>100,113,867</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		100,113,867
	<b>TOTAL PERSONNEL</b>		<b>184,344,686</b>
	<b>TOTAL OVERHEAD</b>		<b>212,727,071</b>
	<b>TOTAL RECURRENT</b>		<b>397,071,757</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>497,185,624</b>
<b>0517026088</b>	<b>FTC JALINGO</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10143201	ELECTRIFICATION OF THE PERMANENT SITE	NEW	30,000,000
ERGP23107177	COMPLETION OF CATERING CRAFT WORKSHOP	ONGOING	11,113,867
ERGP23132362	CONSTRUCTION OF 3NO OF 2 BEDROOM FLATS AND FURNISHING	ONGOING	28,000,000
ERGP30107179	CONSTRUCTION OF 8 UNITS OF 1 BEDROOM FLATS	ONGOING	31,000,000
<b>0517026089</b>	<b>FTC KAFANCHAN</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>458,581,451</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>174,390,023</b>
<b>2101</b>	<b>SALARY</b>		<b>154,746,687</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>154,746,687</b>
21010101	SALARY		154,746,687
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>19,643,336</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>300,000</b>
21020101	NON REGULAR ALLOWANCES		300,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>19,343,336</b>
21020201	NHIS		7,737,334
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,606,002
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>184,077,561</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>44,738,982</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>1,470,690</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		309,619
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,161,071
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,438,250</b>
22020201	ELECTRICITY CHARGES		1,548,095
22020202	TELEPHONE CHARGES		619,238
22020203	INTERNET ACCESS CHARGES		270,917



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>11,455,900</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,161,071
22020302	BOOKS		2,167,332
22020303	NEWSPAPERS		387,024
22020304	MAGAZINES & PERIODICALS		309,619
22020306	PRINTING OF SECURITY DOCUMENTS		1,935,118
22020307	DRUGS & MEDICAL SUPPLIES		1,161,071
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,393,285
22020309	UNIFORMS & OTHER CLOTHING		1,161,071
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,780,309
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>7,894,329</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,234,270
22020402	MAINTENANCE OF OFFICE FURNITURE		1,234,270
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,326,315
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,100,362
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,722,979
22020406	OTHER MAINTENANCE SERVICES		276,133
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,625,499</b>
22020501	LOCAL TRAINING		1,625,499
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>3,483,213</b>
22020601	SECURITY CHARGES		1,625,499
22020606	CLEANING AND FUMIGATION SERVICES		1,857,714
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>541,833</b>
22020708	MEDICAL CONSULTING		541,833
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>6,153,676</b>
22020801	MOTOR VEHICLE FUEL COST		1,548,095
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,161,071
22020803	PLANT / GENERATOR FUEL COST		1,741,606
22020806	COOKING GAS/FUEL COST		1,702,904
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>387,024</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		387,024
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>9,288,568</b>
22021001	REFRESHMENT & MEALS		1,161,071
22021002	HONORARIUM & SITTING ALLOWANCE		1,548,095
22021003	PUBLICITY & ADVERTISEMENTS		928,857
22021004	MEDICAL EXPENSES		1,161,071
22021006	POSTAGES & COURIER SERVICES		154,809
22021007	WELFARE PACKAGES		1,161,071
22021009	SPORTING ACTIVITIES		1,393,285
22021010	DIRECT TEACHING & LABORATORY COST		1,161,071
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		619,238
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>139,338,579</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>139,338,579</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		139,338,579
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>100,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>100,113,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	<b>TOTAL PERSONNEL</b>		<b>174,390,023</b>
	<b>TOTAL OVERHEAD</b>		<b>184,077,561</b>
	<b>TOTAL RECURRENT</b>		<b>358,467,584</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>458,581,451</b>
<b>0517026089</b>	<b>FTC KAFANCHAN</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23127842	CONSTRUCTION OF METAL WORKSHOP	NEW	10,000,000
ERGP23127852	EXPANSION OF CHEMISTRY AND LABORATORIES	ONGOING	14,000,000
ERGP23127863	REHABILITATION/RENOVATION OF 5NOS STAFF QUARTERS	ONGOING	7,000,000
ERGP23127870	CONSTRUCTION OF GIRLS' HOSTEL (300 STUDENTS CAPACITY)	ONGOING	18,000,000
ERGP23143252	PROVISION OF STANDARD TRACK FIELD	NEW	20,000,000
ERGP23143253	CONSTRUCTION OF PERIMETER FENCING	NEW	31,113,867
<b>0517026090</b>	<b>FTC LASSA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>244,576,870</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
21	PERSONNEL COST		86,268,908
2101	SALARY		76,630,140
210101	SALARIES AND WAGES		76,630,140
21010101	SALARY		76,630,140
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,638,768
210201	ALLOWANCES		60,000
21020101	NON REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		9,578,768
21020201	NHIS		3,831,507
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,747,261
22	OTHER RECURRENT COSTS		58,194,095
2202	OVERHEAD COST		8,499,916
220201	TRAVEL & TRANSPORT - GENERAL		1,433,990
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		713,721
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		720,269
220202	UTILITIES - GENERAL		139,667
22020201	ELECTRICITY CHARGES		41,448
22020203	INTERNET ACCESS CHARGES		98,219
220203	MATERIALS & SUPPLIES - GENERAL		5,065,968
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,307,800
22020302	BOOKS		1,306,634
22020305	PRINTING OF NON SECURITY DOCUMENTS		919,980
22020307	DRUGS & MEDICAL SUPPLIES		954,029
22020309	UNIFORMS & OTHER CLOTHING		359,480
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		218,045
220204	MAINTENANCE SERVICES - GENERAL		589,965
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		55,002
22020402	MAINTENANCE OF OFFICE FURNITURE		7,857
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		196,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		324,121
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,548
220206	OTHER SERVICES - GENERAL		402,041
22020605	SECURITY VOTE (INCLUDING OPERATION)		402,041
220208	FUEL & LUBRICANTS - GENERAL		297,701
22020803	PLANT / GENERATOR FUEL COST		259,985
22020806	COOKING GAS/FUEL COST		37,716
220210	MISCELLANEOUS		570,584
22021001	REFRESHMENT & MEALS		342,979
22021009	SPORTING ACTIVITIES		227,605
2205	SUBSIDIES GENERAL		49,694,179
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		49,694,179
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		49,694,179
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		14,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,000,000
23010105	PURCHASE OF MOTOR VEHICLES		14,000,000
2302	CONSTRUCTION / PROVISION		77,363,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		77,363,867
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		77,363,867
2303	REHABILITATION / REPAIRS		8,750,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,750,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		8,750,000
	TOTAL PERSONNEL		86,268,908
	TOTAL OVERHEAD		58,194,095
	TOTAL RECURRENT		144,463,003
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		244,576,870
0517026090	FTC LASSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103441	CONSTRUCTION OF 1 NUMBER 3 BEDROOM FLAT (SENIOR STAFF QUARTERS )	NEW	15,000,000
ERGP23103445	COMPLETION OF MODERN KITCHEN AND SUPPLY OF KITCHEN EQUIPMENT	ONGOING	7,250,000
ERGP23103447	COMPLETION OF REHABILITATION/REPAIR OF 2 GIRLS HOSTEL	ONGOING	1,500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP23141590	RENOVATION OF 3 BLOCKS OF BOYS HOSTELS	NEW	29,000,000
ERGP23141731	CONSTRUCTION OF ONE BLOCK OF STAFF ROOM	NEW	12,300,000
ERGP23141746	RENOVATION OF ONE BLOCK OF SIX CLASSROOMS	NEW	10,063,867
ERGP23141756	PURCHASE OF 2016 MODEL OF TOYOTA COROLLA	NEW	14,000,000
ERGP23141767	COMPLETION OF PROVISION OF BOREHOLE/WATER RETICULATION	ONGOING	11,000,000
0517026091	FTC OHANSO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		389,865,182
21	PERSONNEL COST		120,808,224
2101	SALARY		107,331,754
210101	SALARIES AND WAGES		107,331,754
21010101	SALARY		107,331,754
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,476,470
210201	ALLOWANCES		60,000
21020101	NON REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		13,416,470
21020201	NHIS		5,366,588
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,049,882
22	OTHER RECURRENT COSTS		168,943,090
2202	OVERHEAD COST		8,460,125
220201	TRAVEL & TRANSPORT - GENERAL		2,502,969
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,502,969
220202	UTILITIES - GENERAL		744,785
22020201	ELECTRICITY CHARGES		376,463
22020202	TELEPHONE CHARGES		127,183
22020203	INTERNET ACCESS CHARGES		63,083
22020205	WATER RATES		144,480
22020206	SEWERAGE CHARGES		33,576
220203	MATERIALS & SUPPLIES - GENERAL		1,378,667
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		91,572
22020303	NEWSPAPERS		68,679
22020304	MAGAZINES & PERIODICALS		203,493
22020305	PRINTING OF NON SECURITY DOCUMENTS		91,572
22020307	DRUGS & MEDICAL SUPPLIES		152,620
22020309	UNIFORMS & OTHER CLOTHING		228,930
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		480,753
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		61,048
220204	MAINTENANCE SERVICES - GENERAL		681,957
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		220,790
22020402	MAINTENANCE OF OFFICE FURNITURE		54,434
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		62,829
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		106,834
22020405	MAINTENANCE OF PLANTS/GENERATORS		184,162
22020406	OTHER MAINTENANCE SERVICES		52,908
220205	TRAINING - GENERAL		367,306
22020501	LOCAL TRAINING		367,306
220206	OTHER SERVICES - GENERAL		418,382
22020601	SECURITY CHARGES		263,727
22020606	CLEANING AND FUMIGATION SERVICES		154,655
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		70,205
22020703	LEGAL SERVICES		70,205
220208	FUEL & LUBRICANTS - GENERAL		1,102,161
22020801	MOTOR VEHICLE FUEL COST		277,199
22020803	PLANT / GENERATOR FUEL COST		795,659
22020806	COOKING GAS/FUEL COST		29,303
220209	FINANCIAL CHARGES - GENERAL		223,843
22020901	BANK CHARGES (OTHER THAN INTEREST)		223,843
220210	MISCELLANEOUS		969,850
22021001	REFRESHMENT & MEALS		64,609
22021002	HONORARIUM & SITTING ALLOWANCE		231,983
22021003	PUBLICITY & ADVERTISEMENTS		63,083
22021004	MEDICAL EXPENSES		32,559
22021006	POSTAGES & COURIER SERVICES		3,154
22021007	WELFARE PACKAGES		127,183





2020 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021009	SPORTING ACTIVITIES		17,297
22021010	DIRECT TEACHING & LABORATORY COST		244,192
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		57,589
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		128,201
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>160,482,965</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>160,482,965</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		160,482,965
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,868</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>20,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>20,000,000</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		20,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>75,249,123</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>75,249,123</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		75,249,123
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>4,864,745</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>4,864,745</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		4,864,745
	<b>TOTAL PERSONNEL</b>		<b>120,808,224</b>
	<b>TOTAL OVERHEAD</b>		<b>168,943,090</b>
	<b>TOTAL RECURRENT</b>		<b>289,751,314</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,868</b>
	<b>TOTAL ALLOCATION</b>		<b>389,865,182</b>
<b>0517026091</b>	<b>FTC OHANSO</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1144837	SUPPLY OF INSTRUCTIONAL AND TRAINING MATERIALS FOR TECHNICAL AND SCIENCE DEPARTMENT	ONGOING	20,000,000
ERGP23107996	COMPLETION OF 1 NO. 2000 CAPACITY MODERN DINING HALL WITH KITCHEN COMPLEX	ONGOING	18,966,677
ERGP23108030	COMPLETION OF 1 NO. 2000 CAPACITY MODERN ASSEMBLY /MULTI PURPOSE COMPLEX	ONGOING	34,282,446
ERGP23108056	COMPLETION OF 1500M2 PERIMETER FENCING	ONGOING	4,864,745
ERGP23126409	RENOVATION OF HOSTEL, CLASSROOM BLOCK , ELECTRICAL/ ELECTRONICS WORKSHOP AND STORE AND LANDSCAPING	ONGOING	22,000,000
<b>0517026092</b>	<b>FTC OROZO</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>744,044,579</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>401,556,793</b>
<b>2101</b>	<b>SALARY</b>		<b>356,299,371</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>356,299,371</b>
21010101	SALARY		356,299,371
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>45,257,422</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>720,000</b>
21020101	NON REGULAR ALLOWANCES		720,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>44,537,422</b>
21020201	NHIS		17,814,969
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,722,453
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>242,373,919</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>8,969,883</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>731,475</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		406,375
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		325,100
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>3,557,521</b>
22020201	ELECTRICITY CHARGES		2,786,570
22020202	TELEPHONE CHARGES		167,194
22020203	INTERNET ACCESS CHARGES		139,329
22020206	SEWERAGE CHARGES		464,428
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,690,905</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		278,657
22020303	NEWSPAPERS		203,187
22020305	PRINTING OF NON SECURITY DOCUMENTS		193,512
22020306	PRINTING OF SECURITY DOCUMENTS		154,809
22020307	DRUGS & MEDICAL SUPPLIES		464,428
22020309	UNIFORMS & OTHER CLOTHING		61,924
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		334,388



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>639,363</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		83,597
22020402	MAINTENANCE OF OFFICE FURNITURE		232,214
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		193,512
22020405	MAINTENANCE OF PLANTS/GENERATORS		130,040
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>91,253</b>
22020606	CLEANING AND FUMIGATION SERVICES		91,253
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>828,230</b>
22020801	MOTOR VEHICLE FUEL COST		673,421
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		154,809
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,431,136</b>
22021001	REFRESHMENT & MEALS		356,449
22021003	PUBLICITY & ADVERTISEMENTS		348,321
22021007	WELFARE PACKAGES		285,159
22021009	SPORTING ACTIVITIES		193,512
22021010	DIRECT TEACHING & LABORATORY COST		247,695
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>233,404,036</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>233,404,036</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		233,404,036
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>100,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>100,113,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	<b>TOTAL PERSONNEL</b>		<b>401,556,793</b>
	<b>TOTAL OVERHEAD</b>		<b>242,373,919</b>
	<b>TOTAL RECURRENT</b>		<b>643,930,712</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>744,044,579</b>
<b>0517026092</b>	<b>FTC OROZO</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127199	RENOVATION OF PRINCIPAL AND STAFF QUARTERS	ONGOING	21,483,867
ERGP23140503	RECONSTRUCTION OF ONE NO BLOCK OF 12 CLASSROOMS	NEW	30,000,000
ERGP23140513	PROCUREMENT AND INSTALLATION OF SOLAR PANEL ENERGY FOR HOSTELS, CLASSROOMS, ADMINISTRATIVE BLOCKS AND ICT CENTRE	NEW	30,000,000
ERGP23140537	ROBOTIC AND CODING	NEW	630,000
ERGP27126794	RENOVATION OF 3NOS CLASSROOMS AND 3NOS LABORATORIES	ONGOING	18,000,000
<b>0517026093</b>	<b>FTC OTOBI</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>431,805,830</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>138,565,978</b>
<b>2101</b>	<b>SALARY</b>		<b>122,529,758</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>122,529,758</b>
21010101	SALARY		122,529,758
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>16,036,220</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>720,000</b>
21020101	NON REGULAR ALLOWANCES		720,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>15,316,220</b>
21020201	NHIS		6,126,488
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,189,732
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>193,125,985</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>9,257,524</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>559,278</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		294,357
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		264,921
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>706,456</b>
22020201	ELECTRICITY CHARGES		367,946
22020202	TELEPHONE CHARGES		264,921
22020203	INTERNET ACCESS CHARGES		73,589
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,825,012</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		220,768
22020302	BOOKS		294,357
22020303	NEWSPAPERS		51,512
22020304	MAGAZINES & PERIODICALS		58,871
22020306	PRINTING OF SECURITY DOCUMENTS		367,946



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020307	DRUGS & MEDICAL SUPPLIES		441,535
22020308	FIELD & CAMPING MATERIALS SUPPLIES		36,795
22020309	UNIFORMS & OTHER CLOTHING		58,871
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		294,357
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,839,731</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		441,535
22020402	MAINTENANCE OF OFFICE FURNITURE		220,768
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		220,768
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		220,768
22020405	MAINTENANCE OF PLANTS/GENERATORS		441,535
22020406	OTHER MAINTENANCE SERVICES		294,357
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>309,075</b>
22020501	LOCAL TRAINING		309,075
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>647,585</b>
22020601	SECURITY CHARGES		294,357
22020606	CLEANING AND FUMIGATION SERVICES		353,228
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>147,178</b>
22020708	MEDICAL CONSULTING		147,178
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,434,989</b>
22020801	MOTOR VEHICLE FUEL COST		294,357
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		515,124
22020803	PLANT / GENERATOR FUEL COST		331,151
22020806	COOKING GAS/FUEL COST		294,357
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>36,795</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		36,795
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,751,425</b>
22021001	REFRESHMENT & MEALS		220,768
22021002	HONORARIUM & SITTING ALLOWANCE		147,178
22021003	PUBLICITY & ADVERTISEMENTS		117,743
22021004	MEDICAL EXPENSES		220,768
22021006	POSTAGES & COURIER SERVICES		29,436
22021007	WELFARE PACKAGES		220,768
22021009	SPORTING ACTIVITIES		220,768
22021010	DIRECT TEACHING & LABORATORY COST		367,946
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		206,050
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>183,868,461</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>183,868,461</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		183,868,461
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>10,113,867</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>10,113,867</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,113,867
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>90,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>90,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		90,000,000
	<b>TOTAL PERSONNEL</b>		<b>138,565,978</b>
	<b>TOTAL OVERHEAD</b>		<b>193,125,985</b>
	<b>TOTAL RECURRENT</b>		<b>331,691,963</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>431,805,830</b>
<b>0517026093</b>	<b>FTC OTOBI</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106308	CONSTRUCTION OF 1 NO. BLOCKS OF 5 SCIENCE LABORATORIES FOR CHEMISTRY, PHYSICS, BIOLOGY, AGRICULTURAL SCIENCE AND BASIC SCIENCE & TECHNOLOGY.	ONGOING	33,000,000
ERGP23106347	PROCUREMENT AND INSTALLATION OF OFFICE FURNITURE FOR PRINCIPAL STAFF OF THE COLLEGE IN ADMINISTRATIVE COMPLEX	NEW	10,113,867
ERGP23107181	CONSTRUCTION OF 1 NO. 3000 CAPACITY ASSEMBLY HALL	ONGOING	57,000,000
<b>0517026094</b>	<b>FTC OTUPKO</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>432,840,433</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>161,486,343</b>
<b>2101</b>	<b>SALARY</b>		<b>143,063,416</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>143,063,416</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21010101	SALARY	143,063,416
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>18,422,927</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>540,000</b>
21020101	NON REGULAR ALLOWANCES	540,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>17,882,927</b>
21020201	NHIS	7,153,171
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	10,729,756
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>171,240,223</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,444,313</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,570,299</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	588,862
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	981,437
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,490,802</b>
22020201	ELECTRICITY CHARGES	981,437
22020202	TELEPHONE CHARGES	214,934
22020203	INTERNET ACCESS CHARGES	141,327
22020204	SATELLITE BROADCASTING ACCESS CHARGES	141,327
22020205	WATER RATES	11,777
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>442,825</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,274
22020302	BOOKS	42,398
22020303	NEWSPAPERS	84,796
22020304	MAGAZINES & PERIODICALS	20,414
22020305	PRINTING OF NON SECURITY DOCUMENTS	176,659
22020307	DRUGS & MEDICAL SUPPLIES	63,597
22020308	FIELD & CAMPING MATERIALS SUPPLIES	23,554
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	14,133
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>942,180</b>
22020402	MAINTENANCE OF OFFICE FURNITURE	471,090
22020406	OTHER MAINTENANCE SERVICES	471,090
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>219,842</b>
22020501	LOCAL TRAINING	219,842
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>374,359</b>
22020601	SECURITY CHARGES	374,359
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>104,032</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	64,775
22020703	LEGAL SERVICES	39,257
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,541,068</b>
22020801	MOTOR VEHICLE FUEL COST	706,635
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	37,687
22020803	PLANT / GENERATOR FUEL COST	588,862
22020806	COOKING GAS/FUEL COST	207,884
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>9,422</b>
22020904	OTHER CRF BANK CHARGES	9,422
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>749,484</b>
22021003	PUBLICITY & ADVERTISEMENTS	28,265
22021006	POSTAGES & COURIER SERVICES	105,995
22021007	WELFARE PACKAGES	244,967
22021009	SPORTING ACTIVITIES	54,176
22021010	DIRECT TEACHING & LABORATORY COST	237,566
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	78,515
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>163,795,910</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>	<b>163,795,910</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	163,795,910
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>100,113,867</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>60,113,867</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>60,113,867</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	35,113,867
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	25,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>20,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>20,000,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	20,000,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>20,000,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>20,000,000</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23040101	TREE PLANTING		20,000,000
	<b>TOTAL PERSONNEL</b>		<b>161,486,343</b>
	<b>TOTAL OVERHEAD</b>		<b>171,240,223</b>
	<b>TOTAL RECURRENT</b>		<b>332,726,566</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>432,840,433</b>
0517026094	FTC OTUPKO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10126172	PROVISION AND INSTALLATION OF SOLAR ENERGY FOR CLASSROOMS, COLLEGE CLINIC, GIRLS' AND BOYS' HOSTELS, DINING HALL AND OLD ADMINISTRATIVE BLOCK	ONGOING	35,113,867
ERGP19126164	REHABILITATION/LANDSCAPING	ONGOING	20,000,000
ERGP23126184	COMPLETION OF COLLEGE ASSEMBLY HALL	ONGOING	25,000,000
ERGP23141163	RENOVATION OF 2NOS. BLOCK OF CLASSROOMS	ONGOING	20,000,000
0517026095	FTC SHIRORO		
CODE	LINE ITEM		AMOUNT
2	<b>EXPENDITURE</b>		<b>508,655,356</b>
21	<b>PERSONNEL COST</b>		<b>154,908,896</b>
2101	<b>SALARY</b>		<b>137,430,130</b>
210101	<b>SALARIES AND WAGES</b>		<b>137,430,130</b>
21010101	SALARY		137,430,130
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>17,478,766</b>
210201	<b>ALLOWANCES</b>		<b>300,000</b>
21020101	NON REGULAR ALLOWANCES		300,000
210202	<b>SOCIAL CONTRIBUTIONS</b>		<b>17,178,766</b>
21020201	NHIS		6,871,506
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,307,260
22	<b>OTHER RECURRENT COSTS</b>		<b>253,632,593</b>
2202	<b>OVERHEAD COST</b>		<b>15,599,120</b>
220201	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,153,424</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		644,737
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		652,475
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		464,211
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		392,001
220202	<b>UTILITIES - GENERAL</b>		<b>2,284,951</b>
22020201	ELECTRICITY CHARGES		1,289,475
22020202	TELEPHONE CHARGES		141,843
22020203	INTERNET ACCESS CHARGES		201,158
22020206	SEWERAGE CHARGES		652,475
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,141,871</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		773,685
22020302	BOOKS		1,289,475
22020303	NEWSPAPERS		6,524
22020304	MAGAZINES & PERIODICALS		98,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		435,843
22020306	PRINTING OF SECURITY DOCUMENTS		122,500
22020307	DRUGS & MEDICAL SUPPLIES		652,475
22020309	UNIFORMS & OTHER CLOTHING		180,526
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		582,843
220204	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,029,728</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		716,948
22020402	MAINTENANCE OF OFFICE FURNITURE		917,591
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,289,475
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		652,475
22020405	MAINTENANCE OF PLANTS/GENERATORS		511,922
22020406	OTHER MAINTENANCE SERVICES		941,317
220205	<b>TRAINING - GENERAL</b>		<b>180,526</b>
22020501	LOCAL TRAINING		180,526
220206	<b>OTHER SERVICES - GENERAL</b>		<b>1,304,950</b>
22020601	SECURITY CHARGES		652,475
22020606	CLEANING AND FUMIGATION SERVICES		652,475
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>309,474</b>
22020703	LEGAL SERVICES		128,948
22020706	SURVEYING SERVICES		180,526





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220208	FUEL & LUBRICANTS - GENERAL		194,196
22020801	MOTOR VEHICLE FUEL COST		128,948
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		65,248
2205	SUBSIDIES GENERAL		238,033,473
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		238,033,473
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		238,033,473
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		10,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,200,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,200,000
2303	REHABILITATION / REPAIRS		85,113,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		85,113,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		63,000,000
23030113	REHABILITATION / REPAIRS - ROADS		22,113,000
2304	PRESERVATION OF THE ENVIRONMENT		4,800,867
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		4,800,867
23040101	TREE PLANTING		4,800,867
	TOTAL PERSONNEL		154,908,896
	TOTAL OVERHEAD		253,632,593
	TOTAL RECURRENT		408,541,489
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		508,655,356
0517026095	FTC SHIRORO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126029	REHABILITATING THE SCHOOL LANDSCAPING	NEW	4,800,867
ERGP23126053	REHABILITATION OF ADMINISTRATIVE BLOCK AND 2 NOS BLOCK OF 10 CLASSROOMS	NEW	22,113,000
ERGP23126058	REHABILITATION OF ROADS NETWORK FROM MAIN GATE TO ADMINISTRATIVE BLOCK/HOSTELS/STAFF QUARTERS/KITCHEN	NEW	22,113,000
ERGP23126074	PROCUREMENT OF TEACHING AIDS, WHITE BOARDS, PROJECTORS AND ACCESSORIES	NEW	10,200,000
ERGP23140123	REHABILITATION OF COLLEGE EXAMINATION HALL	NEW	40,887,000
0517026096	FTC UROMI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		411,538,385
21	PERSONNEL COST		156,306,905
2101	SALARY		138,619,471
210101	SALARIES AND WAGES		138,619,471
21010101	SALARY		138,619,471
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,687,434
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		17,327,434
21020201	NHIS		6,930,974
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,396,460
22	OTHER RECURRENT COSTS		155,117,613
2202	OVERHEAD COST		9,153,143
220201	TRAVEL& TRANSPORT - GENERAL		1,260,522
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		136,126
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,124,396
220202	UTILITIES - GENERAL		552,292
22020203	INTERNET ACCESS CHARGES		26,626
22020204	SATELLITE BROADCASTING ACCESS CHARGES		41,060
22020205	WATER RATES		166,248
22020206	SEWERAGE CHARGES		318,358
220203	MATERIALS & SUPPLIES - GENERAL		645,741
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		102,743
22020302	BOOKS		53,012
22020303	NEWSPAPERS		44,376
22020304	MAGAZINES & PERIODICALS		24,263
22020305	PRINTING OF NON SECURITY DOCUMENTS		61,551
22020306	PRINTING OF SECURITY DOCUMENTS		63,914
22020307	DRUGS & MEDICAL SUPPLIES		118,375
22020309	UNIFORMS & OTHER CLOTHING		177,507



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,591,705</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		550,383
22020402	MAINTENANCE OF OFFICE FURNITURE		266,259
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		177,507
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		532,519
22020405	MAINTENANCE OF PLANTS/GENERATORS		710,024
22020406	OTHER MAINTENANCE SERVICES		355,013
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,171,656</b>
22020601	SECURITY CHARGES		574,013
22020606	CLEANING AND FUMIGATION SERVICES		597,643
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>71,002</b>
22020708	MEDICAL CONSULTING		71,002
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,150,172</b>
22020801	MOTOR VEHICLE FUEL COST		615,507
22020803	PLANT / GENERATOR FUEL COST		177,507
22020806	COOKING GAS/FUEL COST		357,158
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,710,053</b>
22021001	REFRESHMENT & MEALS		177,507
22021003	PUBLICITY & ADVERTISEMENTS		177,507
22021004	MEDICAL EXPENSES		266,259
22021006	POSTAGES & COURIER SERVICES		248,509
22021007	WELFARE PACKAGES		387,631
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		97,628
22021009	SPORTING ACTIVITIES		266,259
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		88,753
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>145,964,470</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>145,964,470</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		145,964,470
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>67,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>67,000,000</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		67,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>26,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>26,113,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		26,113,867
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>7,000,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>7,000,000</b>
23040102	EROSION & FLOOD CONTROL		7,000,000
	<b>TOTAL PERSONNEL</b>		<b>156,306,905</b>
	<b>TOTAL OVERHEAD</b>		<b>155,117,613</b>
	<b>TOTAL RECURRENT</b>		<b>311,424,518</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>411,538,385</b>
<b>0517026096</b>	<b>FTC UROMI</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23138150	COMPLETION OF DINING HALL/KITCHEN	ONGOING	7,000,000
ERGP23138158	RENOVATION OF ROOF OF 1-BLOCK OF 9 CLASSROOMS	NEW	15,000,000
ERGP23138170	CONSTRUCTION OF 1-BLOCK OF 6 CLASSROOMS	NEW	30,000,000
ERGP23138180	CONSTRUCTION OF STUDENTS HOSTEL	NEW	30,000,000
ERGP23138200	RENOVATION OF 2-BLOCKS OF HOSTEL	NEW	11,113,867
ERGP23138255	LANDSCAPING	NEW	7,000,000
<b>0517026097</b>	<b>FTC UYO</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>454,693,672</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>223,776,134</b>
<b>2101</b>	<b>SALARY</b>		<b>198,378,786</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>198,378,786</b>
21010101	SALARY		198,378,786
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>25,397,348</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>600,000</b>
21020101	NON REGULAR ALLOWANCES		600,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>24,797,348</b>
21020201	NHIS		9,918,939
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,878,409



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>130,803,671</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>9,393,972</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,606,585</b>
22020201	ELECTRICITY CHARGES	2,247,022
22020202	TELEPHONE CHARGES	57,318
22020203	INTERNET ACCESS CHARGES	31,690
22020204	SATELLITE BROADCASTING ACCESS CHARGES	15,845
22020205	WATER RATES	175,485
22020206	SEWERAGE CHARGES	79,225
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,866,814</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	39,710
22020302	BOOKS	35,335
22020303	NEWSPAPERS	23,768
22020304	MAGAZINES & PERIODICALS	20,588
22020305	PRINTING OF NON SECURITY DOCUMENTS	31,680
22020306	PRINTING OF SECURITY DOCUMENTS	343,607
22020307	DRUGS & MEDICAL SUPPLIES	389,955
22020308	FIELD & CAMPING MATERIALS SUPPLIES	292,347
22020309	UNIFORMS & OTHER CLOTHING	292,347
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	397,477
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,603,707</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	422,829
22020402	MAINTENANCE OF OFFICE FURNITURE	371,573
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,845
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	34,328
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,986
22020406	OTHER MAINTENANCE SERVICES	743,146
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>364,443</b>
22020501	LOCAL TRAINING	364,443
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>570,823</b>
22020601	SECURITY CHARGES	475,752
22020605	SECURITY VOTE (INCLUDING OPERATION)	95,071
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>393,136</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	23,768
22020703	LEGAL SERVICES	369,368
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>483,061</b>
22020801	MOTOR VEHICLE FUEL COST	87,328
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	31,690
22020803	PLANT / GENERATOR FUEL COST	284,818
22020806	COOKING GAS/FUEL COST	79,225
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>377,535</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,860
22020904	OTHER CRF BANK CHARGES	176,675
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>1,127,868</b>
22021001	REFRESHMENT & MEALS	23,768
22021003	PUBLICITY & ADVERTISEMENTS	18,222
22021004	MEDICAL EXPENSES	642,214
22021006	POSTAGES & COURIER SERVICES	15,845
22021009	SPORTING ACTIVITIES	31,690
22021010	DIRECT TEACHING & LABORATORY COST	237,677
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	158,452
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>121,409,699</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>	<b>121,409,699</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	121,409,699
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>100,113,867</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>68,550,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>68,550,000</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	38,550,000
23020114	CONSTRUCTION / PROVISION OF ROADS	30,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>31,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>31,113,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	31,113,867
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>450,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>450,000</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23050102	COMPUTER SOFTWARE ACQUISITION		450,000
	<b>TOTAL PERSONNEL</b>		<b>223,776,134</b>
	<b>TOTAL OVERHEAD</b>		<b>130,803,671</b>
	<b>TOTAL RECURRENT</b>		<b>354,579,805</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>454,693,672</b>
0517026097	FTC UYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23102970	CONSTRUCTION OF ACCESS ROAD NETWORK/DRAINAGE	ONGOING	30,000,000
ERGP23125689	LANDSCAPPING OF FRONT/SCHOOL COMPOUND	ONGOING	31,113,867
ERGP23140589	CONSTRUCTION OF ONE BLOCK OF SIX CLASSROOM	NEW	38,550,000
ERGP29140527	EQUIPMENT AND REGISTRATION/PARTICIPATION	NEW	450,000
0517026098	FTC YABA		
CODE	LINE ITEM		AMOUNT
2	<b>EXPENDITURE</b>		<b>1,108,359,690</b>
21	<b>PERSONNEL COST</b>		<b>558,770,553</b>
2101	<b>SALARY</b>		<b>496,151,603</b>
210101	<b>SALARIES AND WAGES</b>		<b>496,151,603</b>
21010101	SALARY		496,151,603
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>62,618,950</b>
210201	<b>ALLOWANCES</b>		<b>600,000</b>
21020101	NON REGULAR ALLOWANCES		600,000
210202	<b>SOCIAL CONTRIBUTIONS</b>		<b>62,018,950</b>
21020201	NHIS		24,807,580
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,211,370
22	<b>OTHER RECURRENT COSTS</b>		<b>449,475,270</b>
2202	<b>OVERHEAD COST</b>		<b>18,792,388</b>
220201	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>9,701,052</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		833,656
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,867,396
220202	<b>UTILITIES - GENERAL</b>		<b>1,338,327</b>
22020201	ELECTRICITY CHARGES		277,885
22020202	TELEPHONE CHARGES		18,526
22020203	INTERNET ACCESS CHARGES		74,103
22020205	WATER RATES		967,813
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>787,342</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		370,514
22020302	BOOKS		27,789
22020303	NEWSPAPERS		46,314
22020304	MAGAZINES & PERIODICALS		18,526
22020305	PRINTING OF NON SECURITY DOCUMENTS		37,051
22020306	PRINTING OF SECURITY DOCUMENTS		46,314
22020307	DRUGS & MEDICAL SUPPLIES		55,577
22020309	UNIFORMS & OTHER CLOTHING		185,257
220204	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,500,970</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		370,514
22020402	MAINTENANCE OF OFFICE FURNITURE		277,886
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		185,257
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		555,771
22020405	MAINTENANCE OF PLANTS/GENERATORS		741,028
22020406	OTHER MAINTENANCE SERVICES		370,514
220205	<b>TRAINING - GENERAL</b>		<b>277,886</b>
22020501	LOCAL TRAINING		277,886
220206	<b>OTHER SERVICES - GENERAL</b>		<b>1,018,914</b>
22020601	SECURITY CHARGES		463,143
22020606	CLEANING AND FUMIGATION SERVICES		555,771
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>74,103</b>
22020708	MEDICAL CONSULTING		74,103
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,111,542</b>
22020801	MOTOR VEHICLE FUEL COST		370,514
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		185,257
22020803	PLANT / GENERATOR FUEL COST		555,771
220209	<b>FINANCIAL CHARGES - GENERAL</b>		<b>55,577</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		55,577



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220210	MISCELLANEOUS		1,926,675
22021001	REFRESHMENT & MEALS		185,257
22021002	HONORARIUM & SITTING ALLOWANCE		277,886
22021003	PUBLICITY & ADVERTISEMENTS		185,257
22021004	MEDICAL EXPENSES		277,886
22021006	POSTAGES & COURIER SERVICES		259,360
22021007	WELFARE PACKAGES		268,623
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		101,891
22021009	SPORTING ACTIVITIES		277,886
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		92,629
2205	SUBSIDIES GENERAL		430,682,882
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		430,682,882
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		430,682,882
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		35,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		35,000,000
2303	REHABILITATION / REPAIRS		50,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		50,113,867
	TOTAL PERSONNEL		558,770,553
	TOTAL OVERHEAD		449,475,270
	TOTAL RECURRENT		1,008,245,823
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		1,108,359,690
0517026098	FTC YABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108592	CONSTRUCTION OF LABORATORY 2 STORY BUILDING OF 4 NOS LABORATORY PER FLOOR	ONGOING	20,000,000
ERGP23108600	EXPANSION & RENOVATION OF EXISTING 12 NO TECHNICAL WORKSHOP	ONGOING	15,000,000
ERGP23108607	PURCHASE OF WORKSHOP TECHNICAL EQUIPMENT	ONGOING	8,000,000
ERGP23128117	REHABILITATION / RENOVATION OF 120 CLASSROOMS	ONGOING	20,000,000
ERGP23128121	PROVISION OF TEACHING & LEARNING AIDS	ONGOING	7,000,000
ERGP23142443	RENOVATION / EXPANSION OF COLLEGE CLINIC	NEW	15,113,867
ERGP27108597	ASSEMBLY/EXAM HALL	ONGOING	15,000,000
0517026099	FTC ZURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		421,458,184
21	PERSONNEL COST		135,977,825
2101	SALARY		120,495,845
210101	SALARIES AND WAGES		120,495,845
21010101	SALARY		120,495,845
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,481,980
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		15,061,980
21020201	NHIS		6,024,792
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,037,188
22	OTHER RECURRENT COSTS		185,366,492
2202	OVERHEAD COST		10,743,403
220201	TRAVEL& TRANSPORT - GENERAL		2,727,615
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,502,523
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,225,092
220202	UTILITIES - GENERAL		1,782,984
22020201	ELECTRICITY CHARGES		531,961
22020202	TELEPHONE CHARGES		85,611
22020203	INTERNET ACCESS CHARGES		121,212
22020204	SATELLITE BROADCASTING ACCESS CHARGES		329,728
22020205	WATER RATES		714,472
220203	MATERIALS & SUPPLIES - GENERAL		1,970,267





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		269,680
22020304	MAGAZINES & PERIODICALS		129,764
22020305	PRINTING OF NON SECURITY DOCUMENTS		160,591
22020306	PRINTING OF SECURITY DOCUMENTS		302,916
22020307	DRUGS & MEDICAL SUPPLIES		709,959
22020309	UNIFORMS & OTHER CLOTHING		150,229
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		247,128
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,732,556</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		225,270
22020402	MAINTENANCE OF OFFICE FURNITURE		225,270
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,580,620
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		325,409
22020405	MAINTENANCE OF PLANTS/GENERATORS		375,987
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>153,873</b>
22020605	SECURITY VOTE (INCLUDING OPERATION)		153,873
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,310,057</b>
22020801	MOTOR VEHICLE FUEL COST		593,109
22020803	PLANT / GENERATOR FUEL COST		420,394
22020806	COOKING GAS/FUEL COST		296,554
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,051</b>
22021006	POSTAGES & COURIER SERVICES		66,051
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>174,623,089</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>174,623,089</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		174,623,089
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,113,867</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>88,700,146</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>88,700,146</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		88,700,146
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>11,413,721</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>11,413,721</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		11,413,721
	<b>TOTAL PERSONNEL</b>		<b>135,977,825</b>
	<b>TOTAL OVERHEAD</b>		<b>185,366,492</b>
	<b>TOTAL RECURRENT</b>		<b>321,344,317</b>
	<b>TOTAL CAPITAL</b>		<b>100,113,867</b>
	<b>TOTAL ALLOCATION</b>		<b>421,458,184</b>
<b>0517026099</b>	<b>FTC ZURU</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143176	COMPLETION OF BUILDING WORKSHOP	ONGOING	11,413,721
ERGP23143179	COMPLETION OF 4 SCIENCE LABS	ONGOING	53,554,903
ERGP23143182	FURNISHING OF ADMIN BLOCK	ONGOING	17,000,000
ERGP23143184	REHABILITATION OF E-LIBRARY	ONGOING	18,145,243
<b>0517026100</b>	<b>KING'S COLLEGE</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>848,440,332</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>361,268,741</b>
<b>2101</b>	<b>SALARY</b>		<b>320,701,103</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>320,701,103</b>
21010101	SALARY		320,701,103
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>40,567,638</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>480,000</b>
21020101	NON REGULAR ALLOWANCES		480,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>40,087,638</b>
21020201	NHIS		16,035,055
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,052,583
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>387,058,591</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>18,310,998</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>1,702,922</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,647,989
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		54,933
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,281,770</b>
22020201	ELECTRICITY CHARGES		549,330
22020202	TELEPHONE CHARGES		36,622
22020203	INTERNET ACCESS CHARGES		146,488



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM			
22020205	WATER RATES			549,330
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>			<b>1,556,435</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			732,440
22020302	BOOKS			54,933
22020303	NEWSPAPERS			91,555
22020304	MAGAZINES & PERIODICALS			36,622
22020305	PRINTING OF NON SECURITY DOCUMENTS			73,244
22020306	PRINTING OF SECURITY DOCUMENTS			91,555
22020307	DRUGS & MEDICAL SUPPLIES			109,866
22020309	UNIFORMS & OTHER CLOTHING			366,220
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>			<b>4,943,970</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			732,440
22020402	MAINTENANCE OF OFFICE FURNITURE			549,330
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			366,220
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			1,098,660
22020405	MAINTENANCE OF PLANTS/GENERATORS			1,464,880
22020406	OTHER MAINTENANCE SERVICES			732,440
<b>220205</b>	<b>TRAINING - GENERAL</b>			<b>549,330</b>
22020501	LOCAL TRAINING			549,330
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>			<b>2,014,210</b>
22020601	SECURITY CHARGES			915,550
22020606	CLEANING AND FUMIGATION SERVICES			1,098,660
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>			<b>549,330</b>
22020708	MEDICAL CONSULTING			549,330
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>			<b>2,197,320</b>
22020801	MOTOR VEHICLE FUEL COST			732,440
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			366,220
22020803	PLANT / GENERATOR FUEL COST			1,098,660
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>			<b>109,866</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)			109,866
<b>220210</b>	<b>MISCELLANEOUS</b>			<b>3,405,845</b>
22021001	REFRESHMENT & MEALS			366,220
22021002	HONORARIUM & SITTING ALLOWANCE			549,330
22021003	PUBLICITY & ADVERTISEMENTS			366,220
22021004	MEDICAL EXPENSES			549,329
22021006	POSTAGES & COURIER SERVICES			512,708
22021007	WELFARE PACKAGES			531,019
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			201,421
22021009	SPORTING ACTIVITIES			146,488
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			183,110
<b>2205</b>	<b>SUBSIDIES GENERAL</b>			<b>368,747,593</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>			<b>368,747,593</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS			368,747,593
<b>23</b>	<b>CAPITAL EXPENDITURE</b>			<b>100,113,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>			<b>76,554,498</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>			<b>76,554,498</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			630,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS			75,924,498
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>			<b>23,558,502</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>			<b>23,558,502</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS			23,558,502
	<b>TOTAL PERSONNEL</b>			<b>361,268,741</b>
	<b>TOTAL OVERHEAD</b>			<b>387,058,591</b>
	<b>TOTAL RECURRENT</b>			<b>748,327,332</b>
	<b>TOTAL CAPITAL</b>			<b>100,113,000</b>
	<b>TOTAL ALLOCATION</b>			<b>848,440,332</b>
<b>0517026100</b>	<b>KING'S COLLEGE</b>			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP23128606	SEWAGE TREATMENT MAIN CAPUS	ONGOING		10,000,000
ERGP23128610	LANDSCAPING/CONSTRUCTION OF NETWORK OF SEWAGE AND EROSION CONTROL MAIN CAMPUS	ONGOING		8,558,502
ERGP23140990	ROBOTIC AND LOADING PROGRAMME	NEW		630,000
ERGP23140994	LANDSCAPING AND CONSTRUCTION OF NETWORK OF ROADS (MAIN CAMPUS)	NEW		25,370,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP23140998	REHABILITATION OF SEWAGE SYSTEM (MAIN CAMPUS)	NEW	21,554,498
ERGP27104440	DRAINAGE OF 400 BEDROOM STUDENT HOSTEL COURTYARD	ONGOING	15,000,000
ERGP27104445	RENOVATION AND EQUIPMENT OF 3 NOS SCIENCE LABORATORIES	ONGOING	19,000,000
0517026101	QUEEN'S COLLEGE LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		866,430,991
21	PERSONNEL COST		434,964,090
2101	SALARY		386,048,080
210101	SALARIES AND WAGES		386,048,080
21010101	SALARY		386,048,080
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		48,916,010
210201	ALLOWANCES		660,000
21020101	NON REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		48,256,010
21020201	NHIS		19,302,404
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,953,606
22	OTHER RECURRENT COSTS		331,353,101
2202	OVERHEAD COST		20,314,620
220201	TRAVEL & TRANSPORT - GENERAL		1,889,260
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,828,316
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,944
220202	UTILITIES - GENERAL		1,422,024
22020201	ELECTRICITY CHARGES		609,439
22020202	TELEPHONE CHARGES		40,629
22020203	INTERNET ACCESS CHARGES		162,517
22020205	WATER RATES		609,439
220203	MATERIALS & SUPPLIES - GENERAL		1,726,742
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		812,585
22020302	BOOKS		60,944
22020303	NEWSPAPERS		101,573
22020304	MAGAZINES & PERIODICALS		40,629
22020305	PRINTING OF NON SECURITY DOCUMENTS		81,258
22020306	PRINTING OF SECURITY DOCUMENTS		101,573
22020307	DRUGS & MEDICAL SUPPLIES		121,888
22020309	UNIFORMS & OTHER CLOTHING		406,292
220204	MAINTENANCE SERVICES - GENERAL		5,484,948
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		812,585
22020402	MAINTENANCE OF OFFICE FURNITURE		609,439
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		406,292
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,218,877
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,625,170
22020406	OTHER MAINTENANCE SERVICES		812,585
220205	TRAINING - GENERAL		609,439
22020501	LOCAL TRAINING		609,439
220206	OTHER SERVICES - GENERAL		2,234,608
22020601	SECURITY CHARGES		1,015,731
22020606	CLEANING AND FUMIGATION SERVICES		1,218,877
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		162,517
22020708	MEDICAL CONSULTING		162,517
220208	FUEL & LUBRICANTS - GENERAL		2,437,754
22020801	MOTOR VEHICLE FUEL COST		812,585
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		406,292
22020803	PLANT / GENERATOR FUEL COST		1,218,877
220209	FINANCIAL CHARGES - GENERAL		121,888
22020901	BANK CHARGES (OTHER THAN INTEREST)		121,888
220210	MISCELLANEOUS		4,225,440
22021001	REFRESHMENT & MEALS		406,292
22021002	HONORARIUM & SITTING ALLOWANCE		609,439
22021003	PUBLICITY & ADVERTISEMENTS		406,292
22021004	MEDICAL EXPENSES		609,439
22021006	POSTAGES & COURIER SERVICES		568,809
22021007	WELFARE PACKAGES		589,124
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		223,460
22021009	SPORTING ACTIVITIES		609,439



2020 APPROPRIATION BILL		2020 APPROPRIATION BILL	
CODE	LINE ITEM		AMOUNT =N=
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		203,146
2205	SUBSIDIES GENERAL		311,038,481
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		311,038,481
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		311,038,481
23	CAPITAL EXPENDITURE		100,113,800
2303	REHABILITATION / REPAIRS		100,113,800
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,800
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		85,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,113,800
	TOTAL PERSONNEL		434,964,090
	TOTAL OVERHEAD		331,353,101
	TOTAL RECURRENT		766,317,191
	TOTAL CAPITAL		100,113,800
	TOTAL ALLOCATION		866,430,991
0517026101	QUEEN'S COLLEGE LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108285	RENOVATION OF EXISTING STRUCTURES	ONGOING	15,113,800
ERGP27108288	CONTINUATION OF THE NEW HOSTEL	ONGOING	85,000,000
0517026102	SULEJA ACADEMY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		601,894,890
21	PERSONNEL COST		245,495,307
2101	SALARY		217,524,717
210101	SALARIES AND WAGES		217,524,717
21010101	SALARY		217,524,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,970,590
210201	ALLOWANCES		780,000
21020101	NON REGULAR ALLOWANCES		780,000
210202	SOCIAL CONTRIBUTIONS		27,190,590
21020201	NHIS		10,876,236
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,314,354
22	OTHER RECURRENT COSTS		256,285,716
2202	OVERHEAD COST		38,021,088
220201	TRAVEL& TRANSPORT - GENERAL		5,536,712
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,102,549
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,434,163
220202	UTILITIES - GENERAL		4,527,488
22020201	ELECTRICITY CHARGES		3,364,078
22020202	TELEPHONE CHARGES		1,163,410
220203	MATERIALS & SUPPLIES - GENERAL		8,479,496
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,663,228
22020302	BOOKS		175,212
22020303	NEWSPAPERS		98,119
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,943,568
22020307	DRUGS & MEDICAL SUPPLIES		1,898,519
22020309	UNIFORMS & OTHER CLOTHING		700,850
220204	MAINTENANCE SERVICES - GENERAL		7,499,090
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,541,869
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,153,823
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,803,398
220206	OTHER SERVICES - GENERAL		5,387,203
22020601	SECURITY CHARGES		3,211,457
22020606	CLEANING AND FUMIGATION SERVICES		2,175,746
220208	FUEL & LUBRICANTS - GENERAL		3,854,673
22020801	MOTOR VEHICLE FUEL COST		1,752,124
22020803	PLANT / GENERATOR FUEL COST		2,102,549
220210	MISCELLANEOUS		2,736,426
22021001	REFRESHMENT & MEALS		1,401,699
22021006	POSTAGES & COURIER SERVICES		350,425
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		984,302
2205	SUBSIDIES GENERAL		218,264,628
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		218,264,628
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		218,264,628
23	CAPITAL EXPENDITURE		100,113,867



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
2301	FIXED ASSETS PURCHASED			48,900,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			48,900,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			48,900,000
2302	CONSTRUCTION / PROVISION			36,213,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			36,213,867
23020114	CONSTRUCTION / PROVISION OF ROADS			4,213,867
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			32,000,000
2303	REHABILITATION / REPAIRS			15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			15,000,000
23030103	REHABILITATION / REPAIRS - HOUSING			15,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS			0
	TOTAL PERSONNEL			245,495,307
	TOTAL OVERHEAD			256,285,716
	TOTAL RECURRENT			501,781,023
	TOTAL CAPITAL			100,113,867
	TOTAL ALLOCATION			601,894,890
0517026102	SULEJA ACADEMY			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP12126897	LAND SCAPING OF PART OF THE COLLEGE	ONGOING		4,213,867
ERGP23108217	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING		30,000,000
ERGP23126815	PAYMENT FOR INTERNAL EXAMS FOR GIFTED AND TALENTED STUDENTS	ONGOING		900,000
ERGP24127568	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING		6,000,000
ERGP27126937	REHABILITATION OF PRINCIPAL QUARTER	ONGOING		15,000,000
ERGP27127555	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	ONGOING		32,000,000
ERGP30108189	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING		12,000,000
0517026103	FSTC, DOMA			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			384,882,799
21	PERSONNEL COST			123,087,275
2101	SALARY			108,930,911
210101	SALARIES AND WAGES			108,930,911
21010101	SALARY			108,930,911
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			14,156,364
210201	ALLOWANCES			540,000
21020101	NON REGULAR ALLOWANCES			540,000
210202	SOCIAL CONTRIBUTIONS			13,616,364
21020201	NHIS			5,446,546
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			8,169,818
22	OTHER RECURRENT COSTS			161,681,657
2202	OVERHEAD COST			8,116,901
220201	TRAVEL & TRANSPORT - GENERAL			754,872
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			730,521
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			24,351
220202	UTILITIES - GENERAL			568,183
22020201	ELECTRICITY CHARGES			243,507
22020202	TELEPHONE CHARGES			16,234
22020203	INTERNET ACCESS CHARGES			64,935
22020205	WATER RATES			243,507
220203	MATERIALS & SUPPLIES - GENERAL			689,938
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			324,676
22020302	BOOKS			24,351
22020303	NEWSPAPERS			40,585
22020304	MAGAZINES & PERIODICALS			16,234
22020305	PRINTING OF NON SECURITY DOCUMENTS			32,468
22020306	PRINTING OF SECURITY DOCUMENTS			40,585
22020307	DRUGS & MEDICAL SUPPLIES			48,701
22020309	UNIFORMS & OTHER CLOTHING			162,338
220204	MAINTENANCE SERVICES - GENERAL			2,191,563
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			324,676
22020402	MAINTENANCE OF OFFICE FURNITURE			243,507
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			162,338
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			487,014
22020405	MAINTENANCE OF PLANTS/GENERATORS			649,352
22020406	OTHER MAINTENANCE SERVICES			324,676





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220205	TRAINING - GENERAL		243,507
22020501	LOCAL TRAINING		243,507
220206	OTHER SERVICES - GENERAL		892,859
22020601	SECURITY CHARGES		405,845
22020606	CLEANING AND FUMIGATION SERVICES		487,014
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		64,935
22020708	MEDICAL CONSULTING		64,935
220208	FUEL & LUBRICANTS - GENERAL		974,028
22020801	MOTOR VEHICLE FUEL COST		324,676
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		162,338
22020803	PLANT / GENERATOR FUEL COST		487,014
220209	FINANCIAL CHARGES - GENERAL		48,701
22020901	BANK CHARGES (OTHER THAN INTEREST)		48,701
220210	MISCELLANEOUS		1,688,315
22021001	REFRESHMENT & MEALS		162,338
22021002	HONORARIUM & SITTING ALLOWANCE		243,507
22021003	PUBLICITY & ADVERTISEMENTS		162,338
22021004	MEDICAL EXPENSES		243,507
22021006	POSTAGES & COURIER SERVICES		227,273
22021007	WELFARE PACKAGES		235,390
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		89,286
22021009	SPORTING ACTIVITIES		243,507
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		81,169
2205	SUBSIDIES GENERAL		153,564,756
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		153,564,756
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		153,564,756
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		13,325,824
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,325,824
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,325,824
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,000,000
2302	CONSTRUCTION / PROVISION		14,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		14,000,000
2303	REHABILITATION / REPAIRS		72,788,043
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,788,043
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		72,788,043
	TOTAL PERSONNEL		123,087,275
	TOTAL OVERHEAD		161,681,657
	TOTAL RECURRENT		284,768,932
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		384,882,799
0517026103	FSTC,DOMA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128149	CONSTRUCTION OF 2 NOS STUDENTS HOSTEL	ONGOING	4,674,176
ERGP23128150	CONSTRUCTION OF 1 NO EXAMINATION HALL	ONGOING	12,000,000
ERGP23128152	CONSTRUCTION OF STAFF QUARTERS	ONGOING	20,113,867
ERGP23128153	CONSTRUCTION OF ROAD NETWORK	ONGOING	6,500,000
ERGP23128154	PROCUREMENT OF 30 NOS. OFFICE TABLES AND CHAIRS	ONGOING	4,500,000
ERGP23128156	CONSTRUCTION OF 1NO ADMINISTRATIVE BLOCK	ONGOING	25,000,000
ERGP23140484	CONSTRUCTION OF MODERN SICK BAY	NEW	7,000,000
ERGP23140509	CONSTRUCTION OF WELDING & FABRICATION WORKSHOP	NEW	7,000,000
ERGP23140530	PROCUREMENT OF MODERN LIBRARY BOOKS & EQUIPMENT	NEW	4,000,000
ERGP23140540	PROCUREMENT OF TECHNICAL WORKSHOP EQUIPMENT	NEW	3,000,000
ERGP23140555	PROCUREMENT OF TEACHING & LEARNING EQUIPMENT	NEW	3,000,000
ERGP23140567	PROCUREMENT OF CHEMISTRY,PHYSICS & BIOLOGY EQUIPMENT	NEW	3,325,824
0517026104	FSTC DAYI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		319,900,573
21	PERSONNEL COST		83,362,509
2101	SALARY		74,046,674
210101	SALARIES AND WAGES		74,046,674
21010101	SALARY		74,046,674
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,315,835



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM	
<b>210201</b>	<b>ALLOWANCES</b>	<b>60,000</b>
21020101	NON REGULAR ALLOWANCES	60,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>9,255,835</b>
21020201	NHIS	3,702,334
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	5,553,501
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>136,424,197</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,142,519</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,027,958</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	102,796
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	925,162
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>565,376</b>
22020201	ELECTRICITY CHARGES	256,989
22020202	TELEPHONE CHARGES	51,398
22020203	INTERNET ACCESS CHARGES	154,193
22020204	SATELLITE BROADCASTING ACCESS CHARGES	51,398
22020205	WATER RATES	51,398
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,497,938</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	256,989
22020302	BOOKS	205,592
22020303	NEWSPAPERS	205,592
22020304	MAGAZINES & PERIODICALS	205,592
22020305	PRINTING OF NON SECURITY DOCUMENTS	205,592
22020306	PRINTING OF SECURITY DOCUMENTS	195,312
22020307	DRUGS & MEDICAL SUPPLIES	411,183
22020308	FIELD & CAMPING MATERIALS SUPPLIES	308,387
22020309	UNIFORMS & OTHER CLOTHING	411,183
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	92,516
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,816,605</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	195,312
22020402	MAINTENANCE OF OFFICE FURNITURE	308,387
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	513,979
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	513,979
22020405	MAINTENANCE OF PLANTS/GENERATORS	616,775
22020406	OTHER MAINTENANCE SERVICES	616,775
22020413	MAINTENANCE OF STREET LIGHTS	51,398
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>308,387</b>
22020501	LOCAL TRAINING	308,387
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>382,629</b>
22020601	SECURITY CHARGES	382,629
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>548,245</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	342,653
22020703	LEGAL SERVICES	205,592
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>719,570</b>
22020801	MOTOR VEHICLE FUEL COST	154,193
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	205,592
22020803	PLANT / GENERATOR FUEL COST	154,193
22020806	COOKING GAS/FUEL COST	205,592
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>102,796</b>
22020904	OTHER CRF BANK CHARGES	102,796
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>1,173,015</b>
22021001	REFRESHMENT & MEALS	205,592
22021003	PUBLICITY & ADVERTISEMENTS	114,218
22021004	MEDICAL EXPENSES	205,592
22021006	POSTAGES & COURIER SERVICES	133,634
22021009	SPORTING ACTIVITIES	205,592
22021010	DIRECT TEACHING & LABORATORY COST	205,592
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	102,795
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>126,281,678</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>	<b>126,281,678</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	126,281,678
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>100,113,867</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>100,113,867</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>100,113,867</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	100,113,867



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		83,362,509
	TOTAL OVERHEAD		136,424,197
	TOTAL RECURRENT		219,786,706
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		319,900,573
0517026104	FSTC DAYI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23140780	ROBOTIC AND LOADING PROGRAMME	NEW	630,000
ERGP23145005	CONSTRUCTION AND EQUIPPING OF BIOLOGY, AGRIC SCIENCE AND BST LABORATORIES	NEW	40,000,000
ERGP23145006	CONSTRUCTION OF ADMINISTRATIVE BLOCK AND FURNISHING	NEW	39,483,867
ERGP23145009	CONSTRUCTION OF INDUSTRIAL BOREHOLE	NEW	20,000,000
0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		246,809,478
21	PERSONNEL COST		177,128,985
2101	SALARY		158,501,342
210101	SALARIES AND WAGES		158,501,342
21010101	SALARY		158,501,342
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,627,643
210202	SOCIAL CONTRIBUTIONS		18,627,643
21020201	NHIS		7,451,057
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,176,586
22	OTHER RECURRENT COSTS		19,331,339
2202	OVERHEAD COST		19,331,339
220201	TRAVEL & TRANSPORT - GENERAL		2,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		300,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220202	UTILITIES - GENERAL		460,000
22020202	TELEPHONE CHARGES		180,000
22020203	INTERNET ACCESS CHARGES		280,000
220203	MATERIALS & SUPPLIES - GENERAL		3,411,339
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,801,339
22020303	NEWSPAPERS		210,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,400,000
220204	MAINTENANCE SERVICES - GENERAL		2,450,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		750,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		4,000,000
22020603	OFFICE RENT		4,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,860,000
22020701	FINANCIAL CONSULTING		1,260,000
22020703	LEGAL SERVICES		600,000
220208	FUEL & LUBRICANTS - GENERAL		1,300,000
22020801	MOTOR VEHICLE FUEL COST		1,300,000
220210	MISCELLANEOUS		1,750,000
22021001	REFRESHMENT & MEALS		750,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		400,000
23	CAPITAL EXPENDITURE		50,349,154
2302	CONSTRUCTION / PROVISION		27,008,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		27,008,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		27,008,000
2305	OTHER CAPITAL PROJECTS		23,341,154
230501	ACQUISITION OF NON TANGIBLE ASSETS		23,341,154
23050101	RESEARCH AND DEVELOPMENT		18,839,154
23050103	MONITORING AND EVALUATION		4,502,000
	TOTAL PERSONNEL		177,128,985
	TOTAL OVERHEAD		19,331,339



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		196,460,324
	TOTAL CAPITAL		50,349,154
	TOTAL ALLOCATION		246,809,478
0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23111744	HUMAN CAPITAL DEVELOPMENT FOR LRCN STAFF	ONGOING	6,200,000
ERGP23111761	COMPLETION OF STANDARDS AND GUIDELINES FOR SCHOOL AND SPECIAL LIBRARIES RESPECTIVELY	ONGOING	5,300,000
ERGP27132066	PERMANENT OFFICE BUILDING	ONGOING	27,008,000
ERGP30110858	INDUCTION OF 400 LIBRARIANS IN LINE WITH THE COUNCIL'S MANDATE	ONGOING	7,339,154
ERGP30111723	MONITORING AND EVALUATION OF SCHOOL LIBRARIES FOR ENFORCEMENT	ONGOING	4,502,000
0517028001	UNESCO PARIS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		687,665,277
21	PERSONNEL COST		471,327,037
2101	SALARY		471,327,037
210101	SALARIES AND WAGES		471,327,037
21010101	SALARY		471,327,037
22	OTHER RECURRENT COSTS		192,626,303
2202	OVERHEAD COST		192,626,303
220201	TRAVEL & TRANSPORT - GENERAL		25,811,925
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,852,526
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,659,900
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,815,658
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,483,841
220202	UTILITIES - GENERAL		16,373,236
22020201	ELECTRICITY CHARGES		5,778,789
22020202	TELEPHONE CHARGES		1,155,758
22020203	INTERNET ACCESS CHARGES		7,705,052
22020205	WATER RATES		1,733,637
220203	MATERIALS & SUPPLIES - GENERAL		3,082,022
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		963,132
22020302	BOOKS		385,253
22020303	NEWSPAPERS		770,505
22020304	MAGAZINES & PERIODICALS		963,132
220204	MAINTENANCE SERVICES - GENERAL		18,877,377
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,541,010
22020402	MAINTENANCE OF OFFICE FURNITURE		3,852,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,705,052
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,778,789
220205	TRAINING - GENERAL		15,410,104
22020501	LOCAL TRAINING		3,852,526
22020502	INTERNATIONAL TRAINING		11,557,578
220206	OTHER SERVICES - GENERAL		34,672,734
22020601	SECURITY CHARGES		15,410,104
22020603	OFFICE RENT		7,705,052
22020604	RESIDENTIAL RENT		5,778,789
22020606	CLEANING AND FUMIGATION SERVICES		5,778,789
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,311,516
22020708	MEDICAL CONSULTING		2,311,516
220208	FUEL & LUBRICANTS - GENERAL		23,115,156
22020801	MOTOR VEHICLE FUEL COST		11,557,578
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,705,052
22020806	COOKING GAS/FUEL COST		3,852,526
220209	FINANCIAL CHARGES - GENERAL		15,410,104
22020901	BANK CHARGES (OTHER THAN INTEREST)		11,557,578
22020902	INSURANCE PREMIUM		3,852,526
220210	MISCELLANEOUS		37,562,129
22021001	REFRESHMENT & MEALS		3,852,526
22021002	HONORARIUM & SITTING ALLOWANCE		5,778,789
22021004	MEDICAL EXPENSES		3,852,526
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		5,778,789
22021006	POSTAGES & COURIER SERVICES		3,659,900



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		4,045,152
22021009	SPORTING ACTIVITIES		4,430,405
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,733,637
22021029	MONITORING ACTIVITIES & FOLLOW UP		4,430,405
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>23,711,937</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>7,169,829</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>7,169,829</b>
23010121	PURCHASE OF RESIDENTIAL FURNITURE		7,169,829
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>16,542,108</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>16,542,108</b>
23050102	COMPUTER SOFTWARE ACQUISITION		16,542,108
	<b>TOTAL PERSONNEL</b>		<b>471,327,037</b>
	<b>TOTAL OVERHEAD</b>		<b>192,626,303</b>
	<b>TOTAL RECURRENT</b>		<b>663,953,340</b>
	<b>TOTAL CAPITAL</b>		<b>23,711,937</b>
	<b>TOTAL ALLOCATION</b>		<b>687,665,277</b>
<b>0517028001</b>	<b>UNESCO PARIS</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP23129135	DIGITALIZATION AND ARCHIVING OF OLD FILES OF THE DELEGATION	ONGOING	16,542,108
ERGP23129136	INSTALLATION OF CARPETS FOR THE 2 (NOS) OFFICIAL QUARTERS AND 1(NO) OFFICIAL RENTED ACCOMMODATION	ONGOING	7,169,829
<b>0517029001</b>	<b>NATIONAL BOARD FOR TECHNICAL EDUCATION</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,743,050,457</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>884,930,195</b>
<b>2101</b>	<b>SALARY</b>		<b>776,647,726</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>776,647,726</b>
21010101	SALARY		776,647,726
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>108,282,469</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>13,969,934</b>
21020101	NON REGULAR ALLOWANCES		13,969,934
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>94,312,535</b>
21020201	NHIS		37,725,014
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		56,587,521
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>265,817,728</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>265,817,728</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>60,451,672</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,422,729
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,028,943
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>21,113,502</b>
22020201	ELECTRICITY CHARGES		9,515,281
22020203	INTERNET ACCESS CHARGES		8,166,480
22020205	WATER RATES		3,431,741
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>20,796,773</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,391,626
22020303	NEWSPAPERS		77,994
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,979,611
22020306	PRINTING OF SECURITY DOCUMENTS		347,542
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>29,207,331</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,387,139
22020402	MAINTENANCE OF OFFICE FURNITURE		427,507
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,679,646
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,289,676
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,679,646
22020406	OTHER MAINTENANCE SERVICES		3,743,717
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>54,086,293</b>
22020601	SECURITY CHARGES		32,757,523
22020605	SECURITY VOTE (INCLUDING OPERATION)		21,328,770
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>7,869,026</b>
22020701	FINANCIAL CONSULTING		5,849,557
22020703	LEGAL SERVICES		1,169,912
22020708	MEDICAL CONSULTING		849,557
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>9,948,095</b>
22020801	MOTOR VEHICLE FUEL COST		8,388,219





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,559,876
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,949,837</b>
22020902	INSURANCE PREMIUM		3,949,837
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>58,395,199</b>
22021001	REFRESHMENT & MEALS		2,496,591
22021002	HONORARIUM & SITTING ALLOWANCE		53,235,655
22021003	PUBLICITY & ADVERTISEMENTS		2,330,074
22021006	POSTAGES & COURIER SERVICES		332,879
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>592,302,534</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>327,357,453</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>327,357,453</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		327,357,453
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>264,945,081</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>264,945,081</b>
23050103	MONITORING AND EVALUATION		264,945,081
	<b>TOTAL PERSONNEL</b>		<b>884,930,195</b>
	<b>TOTAL OVERHEAD</b>		<b>265,817,728</b>
	<b>TOTAL RECURRENT</b>		<b>1,150,747,923</b>
	<b>TOTAL CAPITAL</b>		<b>592,302,534</b>
	<b>TOTAL ALLOCATION</b>		<b>1,743,050,457</b>
<b>0517029001</b>	<b>NATIONAL BOARD FOR TECHNICAL EDUCATION</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23101521	ACCREDITATION/RE-ACCREDITATION AND VISITATION TO THE NIGERIAN POLYTECHNICS	NEW	82,776,944
ERGP23101532	DATA COLLECTION, COLLATION AND PROCESSING / PRODUCTION OF DIGETS OF STATISTICS AS WELL AS PROCESSING OF RESEARCH AND INNOVATION PROJECTS DATA FROM FROM TVET INSTITUTIONS-(SDGS).	ONGOING	50,680,439
ERGP23101560	VOCATIONAL SKILLS / TRAINING FOR TVET	ONGOING	90,330,831
ERGP23129036	REMODELING AND RENOVATION OF NBTE SECRETARIAT COMPLEX, CLINIC, CENTRE OF EXCELENCE (COE) AND LIASON OFFICE AT ABUJA.	ONGOING	150,289,311
ERGP23129041	CONSTRUCTION OF STAFF CAR PARKING SPACE.	ONGOING	24,146,109
ERGP27126175	CONSTRUCTION OF STAFF OFFICES AT NBTE CENTRE OF EXCELLENCE (COE)	ONGOING	40,734,854
ERGP29126178	COMPUTERIZATION OF FINANCE AND PHYSICAL PLANNING & DEVELOPMENT DEPERTMENT	ONGOING	22,000,312
ERGP30126193	GREENING TVET PROJECT IN NIGERIAN POLYTECHNICS	ONGOING	23,000,200
ERGP30126197	UPGRADING AND AUTOMATION OF NBTE LIBRARY TO E-LIBRARY	ONGOING	26,029,800
NBTE201701096473	QUARTERLY MONITORING & EVALUATION OF PHYSICAL DEVELOPMENT (POLYS, TCS, SPECIALISED-FEDERAL).	ONGOING	41,156,867
NBTE201715127724	CONSTRUCTION OF STAFF CAR PARKING SPACE.	ONGOING	41,156,867
<b>0517030001</b>	<b>NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>6,201,073,031</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>5,486,364,809</b>
<b>2101</b>	<b>SALARY</b>		<b>4,877,999,133</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>4,877,999,133</b>
21010101	SALARY		4,877,999,133
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>608,365,676</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>608,365,676</b>
21020201	NHIS		243,346,270
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		365,019,406
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>150,000,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>150,000,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>16,800,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>14,460,000</b>
22020201	ELECTRICITY CHARGES		7,200,000
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		3,360,000
22020205	WATER RATES		3,600,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>14,940,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,700,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020302	BOOKS		1,200,000
22020303	NEWSPAPERS		600,000
22020304	MAGAZINES & PERIODICALS		240,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,080,000
22020306	PRINTING OF SECURITY DOCUMENTS		600,000
22020307	DRUGS & MEDICAL SUPPLIES		3,120,000
22020309	UNIFORMS & OTHER CLOTHING		2,400,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>34,800,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,600,000
22020406	OTHER MAINTENANCE SERVICES		4,800,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>9,000,000</b>
22020501	LOCAL TRAINING		9,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>13,200,000</b>
22020601	SECURITY CHARGES		6,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,200,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,160,000</b>
22020708	MEDICAL CONSULTING		2,160,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>14,400,000</b>
22020801	MOTOR VEHICLE FUEL COST		4,800,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,400,000
22020803	PLANT / GENERATOR FUEL COST		7,200,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,500,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,500,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>28,740,000</b>
22021001	REFRESHMENT & MEALS		2,400,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,600,000
22021003	PUBLICITY & ADVERTISEMENTS		4,080,000
22021004	MEDICAL EXPENSES		3,600,000
22021006	POSTAGES & COURIER SERVICES		3,360,000
22021007	WELFARE PACKAGES		3,480,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,520,000
22021009	SPORTING ACTIVITIES		3,600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,100,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>564,708,222</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>15,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>15,000,000</b>
23010119	PURCHASE OF POWER GENERATING SET		15,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>228,208,222</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>228,208,222</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		228,208,222
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>321,500,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>321,500,000</b>
23050101	RESEARCH AND DEVELOPMENT		321,500,000
	<b>TOTAL PERSONNEL</b>		<b>5,486,364,809</b>
	<b>TOTAL OVERHEAD</b>		<b>150,000,000</b>
	<b>TOTAL RECURRENT</b>		<b>5,636,364,809</b>
	<b>TOTAL CAPITAL</b>		<b>564,708,222</b>
	<b>TOTAL ALLOCATION</b>		<b>6,201,073,031</b>
<b>0517030001</b>	<b>NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106992	PROCUREMENT AND INSTALLATION OF 2-UNITS 100KVA POWER GENERATORS, 2-SETS OF ELECTRIC POWER TRANSFORMERS, AND 15 NO. SOLAR POWERED STREET LIGHTS	ONGOING	15,000,000
ERGP23106999	CONSTRUCTION AND FURNISHING OF NBAIS PHYSICAL PLANNING/ESTATE COMPLEX , EXPANSION OF ICT LABORATORY AND CONSTRUCTION OF PRINTING PRESS.	ONGOING	29,500,000
ERGP23107006	CONSTRUCTION OF 2 STOREY OFFICE COMPLEX FOR TSANGAYA EDUCATION CENTER	ONGOING	50,335,832



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP27106989	CONSTRUCTION OF MULTINATIONAL AUDITORIUM COMPLEX, FURNISHING OF MULTINATIONAL AUDITORIUM COMPLEX, CONSTRUCTION OF ACCESS ROADS AND INTERLOCKING OF WALK-WAYS	ONGOING	60,986,230
ERGP27107008	CONSTRUCTION OF NBAIS SIX ZONAL OFFICES	ONGOING	50,000,000
ERGP27118531	INDUCTION COURSE FOR NEWLY EMPLOYED OFFICERS IN THE BOARD FOR EFFECTIVE SERVICE	ONGOING	6,886,160
ERGP27118535	CONSTRUCTION OF OPERATIONAL CENTRE IN IBADAN, OYO STATE	ONGOING	30,000,000
ERGP30107017	5 DAY CAPACITY BUILDING FOR OFFICERS ON SERVICE DELIVERY, 5 DAY CAPACITY BUILDING FOR STATE COORDINATORS	ONGOING	20,000,000
ERGP30145296	PURCHASE OF AUTOMATIC FIREBALL EXTINGUISHERS (KOSOFÉ)	ONGOING	30,000,000
ERGP30145300	EMPOWERMENT ITEMS (KOSOFÉ)	ONGOING	20,000,000
ERGP30145301	SUPPLY OF BOOKS AND WRITING MATERIALS (MANI)	ONGOING	12,000,000
ERGP30145302	SUPPLY OF BOOKS AND WRITING MATERIALS (SURULERE)	ONGOING	20,000,000
ERGP30145303	SUPPLY OF BOOKS AND WRITING MATERIALS (MUSHIN 2)	ONGOING	20,000,000
ERGP30145304	SUPPLY OF BOOKS AND WRITING MATERIALS (EPE)	ONGOING	20,000,000
ERGP30145305	SUPPLY OF BOOKS AND WRITING MATERIALS (IKORODU)	ONGOING	20,000,000
ERGP30145306	SUPPLY OF BOOKS AND WRITING MATERIALS (IFAKO IJAYE)	ONGOING	20,000,000
ERGP30145307	SUPPLY OF BOOKS AND WRITING MATERIALS (OSHODI 1)	ONGOING	20,000,000
ERGP30145308	SUPPLY OF BOOKS AND WRITING MATERIALS (OSHODI 2)	ONGOING	20,000,000
ERGP30145309	SUPPLY OF BOOKS AND WRITING MATERIALS (IBEJU LEKKI)	ONGOING	20,000,000
ERGP30145310	SUPPLY OF BOOKS AND WRITING MATERIALS (AJEROMI IFELEDUN)	ONGOING	20,000,000
ERGP30145311	SUPPLY OF BOOKS AND WRITING MATERIALS (LAGOS ISLAND 1)	ONGOING	20,000,000
ERGP30145312	SUPPLY OF BOOKS AND WRITING MATERIALS (LAGOS ISLAND 2)	ONGOING	20,000,000
ERGP30145313	SUPPLY OF LAPTOP COMPUTERS (APAPA)	ONGOING	20,000,000