



| <b>NASS MANAGEMENT</b>   |             |                 |                            |                           |                            |                             |
|--------------------------|-------------|-----------------|----------------------------|---------------------------|----------------------------|-----------------------------|
| 2020 FGN BUDGET PROPOSAL |             |                 |                            |                           |                            |                             |
| <b>NO</b>                | <b>CODE</b> | <b>MDA</b>      | <b>TOTAL<br/>PERSONNEL</b> | <b>TOTAL<br/>OVERHEAD</b> | <b>TOTAL<br/>RECURRENT</b> | <b>TOTAL<br/>ALLOCATION</b> |
| 1.                       | 0112001001  | NASS MANAGEMENT | 128,000,000,000            | 0                         | 128,000,000,000            | 128,000,000,000             |
|                          |             |                 | <b>128,000,000,000</b>     | <b>0</b>                  | <b>128,000,000,000</b>     | <b>128,000,000,000</b>      |



| 0112001001 | NASS MANAGEMENT    |  | 2020<br>APPROPRIATION<br>BILL |
|------------|--------------------|--|-------------------------------|
| CODE       | LINE ITEM          |  | AMOUNT =N=                    |
| 2          | EXPENDITURE        |  | 128,000,000,000               |
| 21         | PERSONNEL COST     |  | 128,000,000,000               |
| 2101       | SALARY             |  | 128,000,000,000               |
| 210101     | SALARIES AND WAGES |  | 128,000,000,000               |
| 21010101   | SALARY             |  | 128,000,000,000               |
|            | TOTAL PERSONNEL    |  | 128,000,000,000               |
|            | TOTAL OVERHEAD     |  | 0                             |
|            | TOTAL RECURRENT    |  | 128,000,000,000               |
|            | TOTAL CAPITAL      |  | 0                             |
|            | TOTAL ALLOCATION   |  | 128,000,000,000               |