



FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	1,771,467,729	2,448,418,585	4,219,886,314	1,704,789,530	5,924,675,844
2.	0220002001	DEBT MANAGEMENT OFFICE	675,483,855	2,738,755,775,951	2,739,431,259,806	58,760,000	2,739,490,019,806
3.	0220003001	BUDGET OFFICE OF THE FEDERATION	561,017,943	909,765,346	1,470,783,289	454,819,875	1,925,603,164
4.	0220003002	SERVICE WIDE VOTE	733,120,662,961	264,831,199,752	997,951,862,713	382,960,362,500	1,380,912,225,213
5.	0220006001	INVESTMENT AND SECURITIES TRIBUNAL	396,779,072	133,106,114	529,885,186	7,956,126	537,841,312
6.	0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	3,490,195,397	654,551,030	4,144,746,427	375,923,205	4,520,669,632
7.	0220007002	FPO ABAKALIKI	0	2,160,000	2,160,000	0	2,160,000
8.	0220007003	FPO ABEOKUTA	0	2,160,000	2,160,000	0	2,160,000
9.	0220007004	FPO ADO-EKITI	0	2,160,000	2,160,000	0	2,160,000
10.	0220007005	FPO AKURE	0	2,160,000	2,160,000	0	2,160,000
11.	0220007006	FPO ASABA	0	2,160,000	2,160,000	0	2,160,000
12.	0220007007	FPO AWKA	0	2,160,000	2,160,000	0	2,160,000
13.	0220007008	FPO BAUCHI	0	2,160,000	2,160,000	0	2,160,000
14.	0220007009	FPO BENIN	0	2,160,000	2,160,000	0	2,160,000
15.	0220007010	FPO BIRNI-KEBI	0	2,160,000	2,160,000	0	2,160,000
16.	0220007011	FPO CALABAR	0	2,160,000	2,160,000	0	2,160,000
17.	0220007012	FPO DAMATURU	0	2,160,000	2,160,000	0	2,160,000
18.	0220007013	FPO DUTSE	0	2,160,000	2,160,000	0	2,160,000
19.	0220007014	FPO ENUGU	0	2,160,000	2,160,000	0	2,160,000
20.	0220007015	FPO GOMBE	0	2,160,000	2,160,000	0	2,160,000
21.	0220007016	FPO GUSUA	0	2,160,000	2,160,000	0	2,160,000
22.	0220007017	FPO IBADAN	0	2,160,000	2,160,000	0	2,160,000
23.	0220007018	FPO ILORIN	0	2,160,000	2,160,000	0	2,160,000
24.	0220007019	FPO JALINGO	0	2,160,000	2,160,000	0	2,160,000
25.	0220007020	FPO JOS	0	2,160,000	2,160,000	0	2,160,000
26.	0220007021	FPO KADUNA	0	2,160,000	2,160,000	0	2,160,000
27.	0220007022	FPO KANO	0	2,160,000	2,160,000	0	2,160,000
28.	0220007023	FPO KATSINA	0	2,160,000	2,160,000	0	2,160,000
29.	0220007024	FPO LAFIA	0	2,160,000	2,160,000	0	2,160,000
30.	0220007025	FPO LAGOS I	0	2,160,000	2,160,000	0	2,160,000
31.	0220007026	FPO LAGOS II	0	2,160,000	2,160,000	0	2,160,000
32.	0220007027	FPO LOKOJA	0	2,160,000	2,160,000	0	2,160,000
33.	0220007028	FPO MAIDUGURI	0	2,160,000	2,160,000	0	2,160,000
34.	0220007029	FPO MAKURDI	0	2,160,000	2,160,000	0	2,160,000
35.	0220007030	FPO MINNA	0	2,160,000	2,160,000	0	2,160,000
36.	0220007031	FPO OSOGBO	0	2,160,000	2,160,000	0	2,160,000
37.	0220007032	FPO OWERRI	0	2,160,000	2,160,000	0	2,160,000
38.	0220007033	FPO PORT-HARCOURT	0	2,160,000	2,160,000	0	2,160,000
39.	0220007034	FPO SOKOTO	0	2,160,000	2,160,000	0	2,160,000
40.	0220007035	FPO UMUHIA	0	2,160,000	2,160,000	0	2,160,000
41.	0220007036	FPO UYO	0	2,160,000	2,160,000	0	2,160,000
42.	0220007037	FPO YENOGOA	0	2,160,000	2,160,000	0	2,160,000
43.	0220007038	FPO YOLA	0	2,160,000	2,160,000	0	2,160,000
44.	0220007039	SUB-TREASURER OF THE FEDERATION	0	2,160,000	2,160,000	0	2,160,000
45.	0220007040	FEDERAL TREASURY ACADEMY OROZO	0	3,240,000	3,240,000	0	3,240,000
46.	0220007041	ZONAL OFFICE ENUGU	0	2,160,000	2,160,000	0	2,160,000
47.	0220007042	ZONAL OFFICE IBADAN	0	2,160,000	2,160,000	0	2,160,000
48.	0220007043	ZONAL OFFICE JOS	0	2,160,000	2,160,000	0	2,160,000
49.	0220007044	ZONAL OFFICE KADUNA	0	2,160,000	2,160,000	0	2,160,000
50.	0220007045	ZONAL OFFICE MAIDUGURI	0	2,160,000	2,160,000	0	2,160,000
51.	0220007046	ZONAL OFFICE PORTHARCOURT	0	2,160,000	2,160,000	0	2,160,000
52.	0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS	1,853,650,868	783,493,567	2,637,144,435	341,217,831	2,978,362,266
53.	0220019001	CENTRE FOR MANAGEMENT DEVELOPMENT	970,304,713	204,110,466	1,174,415,179	654,340,819	1,828,755,998
54.	0220021001	NATIONAL BUREAU OF STATISTICS	4,159,414,311	432,012,795	4,591,427,106	1,034,469,896	5,625,897,002
55.	0220022001	NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH	603,333,128	148,285,169	751,618,297	343,922,643	1,095,540,940
			<b>747,602,309,977</b>	<b>3,009,398,998,775</b>	<b>3,757,001,308,752</b>	<b>387,936,562,425</b>	<b>4,144,937,871,177</b>



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>		<b>5,924,675,844</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,771,467,729</b>
<b>2101</b>	<b>SALARY</b>		<b>1,577,726,891</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,577,726,891</b>
21010101	SALARY		1,577,726,891
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>193,740,838</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>193,740,838</b>
21020201	NHIS		77,496,336
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		116,244,502
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,448,418,585</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,448,418,585</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>636,618,460</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		76,713,026
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		229,494,224
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		330,411,210
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>162,264,816</b>
22020201	ELECTRICITY CHARGES		125,674,363
22020202	TELEPHONE CHARGES		5,210,773
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,084,309
22020205	WATER RATES		11,412,524
22020206	SEWERAGE CHARGES		17,882,847
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>221,508,718</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		133,753,071
22020302	BOOKS		7,239,593
22020303	NEWSPAPERS		13,391,255
22020304	MAGAZINES & PERIODICALS		4,061,295
22020305	PRINTING OF NON SECURITY DOCUMENTS		27,280,446
22020306	PRINTING OF SECURITY DOCUMENTS		23,650,039
22020307	DRUGS & MEDICAL SUPPLIES		12,028,804
22020309	UNIFORMS & OTHER CLOTHING		104,215
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>367,185,697</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		35,225,385
22020402	MAINTENANCE OF OFFICE FURNITURE		17,552,266
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		129,564,535
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		68,563,299
22020405	MAINTENANCE OF PLANTS/GENERATORS		95,860,026
22020406	OTHER MAINTENANCE SERVICES		20,420,186
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>284,793,550</b>
22020501	LOCAL TRAINING		284,793,550
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>122,077,874</b>
22020601	SECURITY CHARGES		75,553,584
22020606	CLEANING AND FUMIGATION SERVICES		46,524,290
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>117,108,531</b>
22020701	FINANCIAL CONSULTING		78,725,086
22020702	INFORMATION TECHNOLOGY CONSULTING		14,120,362
22020703	LEGAL SERVICES		18,909,437
22020704	ENGINEERING SERVICES		5,353,646
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>133,866,986</b>
22020801	MOTOR VEHICLE FUEL COST		48,752,210
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,742,414
22020803	PLANT / GENERATOR FUEL COST		83,372,362
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>12,133,703</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,391,528
22020902	INSURANCE PREMIUM		8,337,236
22020904	OTHER CRF BANK CHARGES		404,939
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>390,860,250</b>
22021001	REFRESHMENT & MEALS		23,982,771
22021002	HONORARIUM & SITTING ALLOWANCE		7,410,126
22021003	PUBLICITY & ADVERTISEMENTS		58,617,396
22021004	MEDICAL EXPENSES		2,176,060
22021006	POSTAGES & COURIER SERVICES		18,210,789
22021007	WELFARE PACKAGES		180,934,313
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		11,913,612
22021009	SPORTING ACTIVITIES		29,307,463



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		5,210,773
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		42,675,401
22021016	SERVICOM		7,295,082
22021017	ANTI-CORRUPTION		3,126,464
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,704,789,530</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>147,347,140</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>147,347,140</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		56,347,140
23010113	PURCHASE OF COMPUTERS		60,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		12,000,000
23010118	PURCHASE OF SCANNERS		5,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		7,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		7,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>62,364,690</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>62,364,690</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		62,364,690
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>46,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>46,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		46,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>1,449,077,700</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>1,449,077,700</b>
23050101	RESEARCH AND DEVELOPMENT		977,744,938
23050102	COMPUTER SOFTWARE ACQUISITION		287,889,940
23050103	MONITORING AND EVALUATION		183,442,822
	<b>TOTAL PERSONNEL</b>		<b>1,771,467,729</b>
	<b>TOTAL OVERHEAD</b>		<b>2,448,418,585</b>
	<b>TOTAL RECURRENT</b>		<b>4,219,886,314</b>
	<b>TOTAL CAPITAL</b>		<b>1,704,789,530</b>
	<b>TOTAL ALLOCATION</b>		<b>5,924,675,844</b>
0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29145331	DIGITIZATION OF CORE MINISTRY OF FINANCE: (a) N110m - UPGRADE OF COMMUNICATIONS INFRASTRUCTURE WITHIN MINISTRY OF FINANCE; (b) N80.5m - ACQUISITION OF WORK TOOLS FOR END USERS, ICT TECHNICAL STAFF AND TECHNICAL TRAINING	NEW	190,500,000
ERGP30145329	PROJECT LIGHT HOUSE - DATA WAREHOUSE AND DATA MINING OF INTER-AGENCY PUBLIC FINANCE MANAGEMENT DATA TO SUPPORT REVENUE GENERATION	NEW	361,000,000
ERGP30145332	FEASIBILITY STUDY ON AUTOMATION OF VAT PROGRAM FOR POLICY FORMULATION	NEW	103,934,572
ERGP30145334	DEVELOPMENT OF DIGITAL ECONOMY STRATEGIC PLAN AND STAKEHOLDER ENGAGEMENT WORKSHOPS	NEW	52,000,000
ERGP7142904	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	23,509,071
ERGP7142905	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	46,000,000
ERGP7142911	PURCHASE OF SCANNERS	NEW	5,000,000
ERGP7142916	RESEARCH AND DEVELOPMENT	NEW	2,500,000
ERGP7142917	PROVISION OF FINANCIAL AND TECHNICAL ADVISORY SERVICE FOR THE DEVELOPMENT OF CRITICAL INFRASTRUCTURE AND PROCURMENT OF SERVICE THROUGH PUBLIC PRIVATE PARTNERSHIP (PPP) TECHNICAL SERVICE	NEW	10,506,441
ERGP7142920	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	7,000,000
ERGP7142921	MONITORING AND EVALUATION	NEW	10,000,000
ERGP7142922	MONITORING AND EVALUATION	NEW	9,506,441
ERGP7142923	DONOR FUNDED ASSISTED PROJECTS (IER)	NEW	7,000,000
ERGP7142927	PURCHASE OF SPORTING/ GAMING EQUIPMENT	NEW	7,000,000
ERGP7142937	COMPUTER SOFTWARE ACQUISITION	NEW	10,247,484
ERGP7143761	PURCHASE OF UPS	NEW	25,000,000
ERGP7143762	REPAIRING OF CCTV SYSTEM IN THE MINISTRY	ONGOING	15,000,000
ERGP7143764	SPECIALIZED TRAINING (OFHMFBN & PERM SEC)	NEW	17,500,000
ERGP7143768	PURCHASE OF LAPTOPS	NEW	35,000,000
ERGP7143769	PURCHASE OF COLOURED GIANT BLACK AND WHITE PHOTOCOPYING MACHINES (OFHMFBN & PERM SEC)	NEW	12,000,000
ERGP7143770	HUMAN CAPITAL DEVELOPMENT(HRM DEPARTMENT)	NEW	12,500,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP7143775	PURCHASE OF WIRELESS DELEGATE MICROPHONE	NEW	30,000,000
ERGP7143801	COORDINATION OF NATIONAL INFRASTRUCTURE DEVELOPMENT	NEW	26,636,600
ERGP7143806	DEVELOPING AND POLULATING THE NEW MODULE OF THE DEVELOPMENT ASSISTANCE DEATABASE (DAD); AND REVIEW AND OPERATIONALISATION OF THE OFFICIAL DEVELOPMENT ASSISTANCE (ODA) POLICY/DONOR COORDINATION	ONGOING	25,105,586
ERGP7143807	COORDINATION AND MANAGEMENT OF NATIONAL STRATEGIC SECTORIAL ECONOMIC INITIATIVES	ONGOING	13,094,244
ERGP7143812	COORDINATION AND DEVELOPMENT OF MEDIUM TERM SECTOR STRATEGIES (MTSS) FOR ALL MDAS	ONGOING	68,883,900
ERGP7143813	DEVELOPMENT OF A NATIONAL PLAN FOR THE IMPLEMENTATION OF PARIS AGREEMENT ON NATIONALLY DETERMINED CONTRIBUTIONS, MAINSTREAMING OF ENVIRONMENTAL CONCERNS AND MIGRATION FROM PHASE 1 TO PHASE 11 IN THE DIGITAL ECONOMIC ATLAS	ONGOING	18,894,178
ERGP7143816	PURCHASE OF HIGH TECH MULTIMEDIA EQUIPMENT	ONGOING	2,838,069
ERGP7143820	IN-DEPTH POLICY RESEARCH STUDIES FOR EVIDENCE-BASED DECISION MAKING (INFORMAL SECTOR STUDY ON THE DIVERSIFICATION OF THE NIGERIAN ECONOMY)	ONGOING	50,504,238
ERGP7143825	INSTITUTIONALISATION OF THE M&E SYSTEM AT NATIONAL LEVEL AND SUB-NATIONAL LEVELS INCLUDING QUAERTERLY PHYSICAL MONITORING AND EVALUATION OF ON-GOING POLICIES, PROGRAMMES AND PROJECTS, PRODUCTION OF REPORTS AND MANUALS.	ONGOING	40,603,452
ERGP7143828	DESIGN AND INSTALLATION OF E-PROCUREMENT	ONGOING	7,142,456
ERGP7143832	PERIMETER FENCING, OFFICE IMPROVEMENT, SECURITY AND PROCURREMENT OF ESSENTIAL OFFICE EQUIPMENT	ONGOING	47,364,690
ERGP7143838	STERENGTHENING OF M&E SYSTEM AT NATIONAL AND SUB-NATIONAL LEVELS INCLUDING PROCUREMENT OF M&E EQUIPMENT AND ESTABLISHMENT/MAINTENANCE OF M&E (MIS/GIS PORTAL)	ONGOING	50,947,055
ERGP7143843	DESIGN, COORDINATION, IMPLEMENTATION AND MONITORING OF REFORM COORDINATION PROGRAMMES/COORDINATION AND OPERATIONALISATION OF OGP AT VARIOUS TIERS	ONGOING	26,169,960
ERGP7143847	ACCELERATING ECONOMIC GROWTH AND DEVELOPMENT THROUGH AGRICULTURE AND SMES	ONGOING	49,475,369
ERGP7143849	DEVELOPMENT OF ICT STRATEGIC ROADMAP (2017 - 2020) FOR THE MINISTRY	ONGOING	20,666,068
ERGP7143852	RESEARCH ON CONTEMPORARY MACROECONOMIC AND GROWTH PROMOTION ISSUES AND MACROECONOMIC POLICY ANALYSIS	ONGOING	75,239,812
ERGP7143853	IMPLEMENTATION OF FEDERAL GOVERNMENT FINANCIAL MANAGEMENT REFORMS PROGRAMME	ONGOING	16,760,964
ERGP7143854	PROGRAMME COORDINATION FOR THE JOINT PLANNING BOARD/NATIONAL COUNCIL ON DEVELOPMENT PLANNING (JPB/NCDP) AND THE NATIONAL ECONOMIC COUNCIL (NEC)	ONGOING	21,958,180
ERGP7143860	STUDYING AND DEVELOPMENT OF IMPLEMENTATION PLANS FOR SOCIAL PROTECTION/FOOD AND NUTRITION POLICIES AND CASCADING ITS INTERVENTION IN NIGERIA	ONGOING	41,587,817
ERGP7144119	WORKFLOW AUTHOMATION	NEW	60,000,000
ERGP7144127	RESEARCH AND DEVELOPMENT (FINANCE & ACCOUNTS ,BUDGET DIVISON)	NEW	11,000,000
ERGP7144751	SPECIAL PROJECTROLL-OUT OF WORKFLOW AUTOMATION AND ELECTRONIC DECUMENT MANAGEMENT	NEW	13,012,883
ERGP7144759	ACQUISITION OF TECHNOLOGY WORK TOOLS END-USERS, ICT TECHNICAL STAFF AND TECHNICAL TRAINING	NEW	20,000,000
ERGP7144761	BUDGET FORCASTING APPLYING ECOMETRICS INPUTS USING THE EXCEL OPERATING SYSTEM ( BUDGET DIVISION)	NEW	4,200,000
0220002001	DEBT MANAGEMENT OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,739,490,019,806
21	PERSONNEL COST		675,483,855
2101	SALARY		409,170,932
210101	SALARIES AND WAGES		409,170,932
21010101	SALARY		409,170,932
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		266,312,923
210201	ALLOWANCES		216,550,772



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CODE	LINE ITEM		AMOUNT =N=
21020101	NON REGULAR ALLOWANCES		216,550,772
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>49,762,151</b>
21020201	NHIS		19,904,860
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,857,291
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,738,755,775,951</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>286,156,845,951</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>17,207,398</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,361,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,346,398
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>4,758,160</b>
22020202	TELEPHONE CHARGES		3,704,000
22020203	INTERNET ACCESS CHARGES		1,054,160
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,861,770</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,793,520
22020303	NEWSPAPERS		800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		724,250
22020307	DRUGS & MEDICAL SUPPLIES		208,000
22020309	UNIFORMS & OTHER CLOTHING		336,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,692,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,692,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>14,240,409</b>
22020501	LOCAL TRAINING		14,240,409
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>61,812,946</b>
22020601	SECURITY CHARGES		250,000
22020603	OFFICE RENT		61,562,946
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,400,000</b>
22020701	FINANCIAL CONSULTING		3,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,200,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>9,500,000</b>
22020801	MOTOR VEHICLE FUEL COST		9,500,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,652,898</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
22020902	INSURANCE PREMIUM		3,352,898
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>286,028,720,370</b>
22021001	REFRESHMENT & MEALS		17,129,280
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		789,690
22021007	WELFARE PACKAGES		8,301,400
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021061	SINKING FUND		286,000,000,000
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>		<b>2,452,598,930,000</b>
<b>220607</b>	<b>INTEREST - INTERNAL PUBLIC DEBT</b>		<b>1,732,718,670,000</b>
22060707	INTEREST - INTERNAL PUBLIC DEBT		1,732,718,670,000
<b>220608</b>	<b>INTEREST - EXTERNAL PUBLIC DEBT</b>		<b>719,880,260,000</b>
22060808	INTEREST - EXTERNAL PUBLIC DEBT		719,880,260,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>58,760,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>58,760,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>58,760,000</b>
23010105	PURCHASE OF MOTOR VEHICLES		25,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		14,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		3,760,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		16,000,000
	<b>TOTAL PERSONNEL</b>		<b>675,483,855</b>
	<b>TOTAL OVERHEAD</b>		<b>2,738,755,775,951</b>
	<b>TOTAL RECURRENT</b>		<b>2,739,431,259,806</b>
	<b>TOTAL CAPITAL</b>		<b>58,760,000</b>
	<b>TOTAL ALLOCATION</b>		<b>2,739,490,019,806</b>
<b>0220002001</b>	<b>DEBT MANAGEMENT OFFICE</b>		
CODE	PROJECT NAME	TYPE	AMOUNT





0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP7142995	PROCUREMENT OF 1 UNIT OF TOYOTA COROLLA	NEW	25,000,000
ERGP7142996	PROCUREMENT OF 40 UNITS OF AIR CONDITIONERS	NEW	16,000,000
ERGP7142999	PROCUREMENT OF 1 UNIT OF FIRE PROOF CABINET	NEW	750,000
ERGP7143001	PROCUREMENT OF 21 UNITS OF OFFICE METAL FILE RACKS	NEW	1,260,000
ERGP7144090	PROCUREMENT OF 5 UNITS OF METAL FILLING CABINETS	NEW	1,750,000
ERGP7144091	PROCUREMENT OF 5 UNITS OF PHOTOCOPIER MACHINES	NEW	14,000,000
0220003001	BUDGET OFFICE OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,925,603,164
21	PERSONNEL COST		561,017,943
2101	SALARY		498,682,616
210101	SALARIES AND WAGES		498,682,616
21010101	SALARY		498,682,616
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		62,335,327
210202	SOCIAL CONTRIBUTIONS		62,335,327
21020201	NHIS		24,934,131
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,401,196
22	OTHER RECURRENT COSTS		909,765,346
2202	OVERHEAD COST		891,765,346
220201	TRAVEL & TRANSPORT - GENERAL		173,028,774
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		91,028,774
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,000,000
220202	UTILITIES - GENERAL		97,000,000
22020201	ELECTRICITY CHARGES		80,000,000
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,000,000
22020205	WATER RATES		4,000,000
22020206	SEWERAGE CHARGES		4,500,000
220203	MATERIALS & SUPPLIES - GENERAL		112,227,330
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		80,000,000
22020302	BOOKS		1,029,800
22020303	NEWSPAPERS		3,697,530
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		21,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,500,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		45,757,407
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,680,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,520,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,650,000
22020406	OTHER MAINTENANCE SERVICES		5,707,207
220205	TRAINING - GENERAL		80,250,000
22020501	LOCAL TRAINING		80,250,000
220206	OTHER SERVICES - GENERAL		24,708,616
22020601	SECURITY CHARGES		4,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,708,616
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		18,459,340
22020701	FINANCIAL CONSULTING		6,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,459,340
22020703	LEGAL SERVICES		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		80,900,000
22020801	MOTOR VEHICLE FUEL COST		10,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,200,000
22020803	PLANT / GENERATOR FUEL COST		69,200,000
220209	FINANCIAL CHARGES - GENERAL		9,250,300
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,000,000
22020902	INSURANCE PREMIUM		7,250,300
220210	MISCELLANEOUS		250,183,579
22021001	REFRESHMENT & MEALS		10,675,322
22021002	HONORARIUM & SITTING ALLOWANCE		3,624,500



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021003	PUBLICITY & ADVERTISEMENTS		5,535,735
22021006	POSTAGES & COURIER SERVICES		3,500,000
22021007	WELFARE PACKAGES		80,263,835
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		10,052,027
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		107,532,160
22021029	MONITORING ACTIVITIES & FOLLOW UP		25,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>18,000,000</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>		<b>18,000,000</b>
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS		18,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>454,819,875</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>193,768,132</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>193,768,132</b>
23010105	PURCHASE OF MOTOR VEHICLES		65,800,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		22,352,000
23010113	PURCHASE OF COMPUTERS		58,582,195
23010115	PURCHASE OF PHOTOCOPYING MACHINES		32,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		15,033,937
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>43,627,743</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>43,627,743</b>
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		26,427,743
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		17,200,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>26,076,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>26,076,000</b>
23030102	REHABILITATION / REPAIRS - ELECTRICITY		10,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		16,076,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>191,348,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>191,348,000</b>
23050101	RESEARCH AND DEVELOPMENT		103,674,000
23050102	COMPUTER SOFTWARE ACQUISITION		87,674,000
	<b>TOTAL PERSONNEL</b>		<b>561,017,943</b>
	<b>TOTAL OVERHEAD</b>		<b>909,765,346</b>
	<b>TOTAL RECURRENT</b>		<b>1,470,783,289</b>
	<b>TOTAL CAPITAL</b>		<b>454,819,875</b>
	<b>TOTAL ALLOCATION</b>		<b>1,925,603,164</b>
<b>0220003001</b>	<b>BUDGET OFFICE OF THE FEDERATION</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10143448	OVERHAUL HIGH TENSION ELECTRICAL EQUIPMENT PANELS	NEW	10,000,000
ERGP27143443	REHABILITATION OF LONG SPAN ROOF LEAKAGES & REFELTING WORKS	ONGOING	16,076,000
ERGP27143454	PROCUREMENT AND INSTALLATION OF FIRE FIGHTING EQUIPMENT	NEW	26,427,743
ERGP29143438	PURCHASE OF COMPUTERS,PRINTERS,STABILIZERS,SCANNERS & UPS	ONGOING	58,582,195
ERGP29143445	ESTABLISHMENT OF E-LEARNING CENTRE	ONGOING	17,200,000
ERGP29143449	WORKFLOW AUTOMATION AND DIRECTIVES TRACKING SYSTEM	ONGOING	72,674,000
ERGP29143451	STAKEHOLDER RELATIONSHIP MANAGEMENT	ONGOING	31,000,000
ERGP29143456	COMPUTER SOFTWARE ACQUISITION	ONGOING	33,500,000
ERGP29144113	PURCHASE OF DIGITAL PHOTOCOPIER	ONGOING	32,000,000
ERGP29144114	REACTIVATION OF CCTV	NEW	15,033,937
ERGP29144764	IMPLEMENTATION OF INFORMATION TECHNOLOGY SERVICES MANAGEMENT (ITSM) FOR BOF	NEW	31,423,700
ERGP29144766	REVAMPING OF BOF DATA CENTER	NEW	22,750,300
ERGP9143440	PURCHASE OF OFFICE FURNITURE	ONGOING	22,352,000
ERGP9143447	PURCHASE OF MOTOR VEHICLE	ONGOING	65,800,000
<b>0220003002</b>	<b>SERVICE WIDE VOTE</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>1,380,912,225,213</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>733,120,662,961</b>
<b>2101</b>	<b>SALARY</b>		<b>200,000,000,000</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>200,000,000,000</b>
21010101	SALARY		200,000,000,000
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>130,971,584,801</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>11,686,446,809</b>



<b>0220001001</b>	<b>FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS</b>		<b>2020 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
21020103	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF		2,300,000,000
21020105	BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES		4,502,491,809
21020106	SEVERANCE BENEFIT TO RETIRED HEADS OF GOVERNMENT AGENCIES/PARASTATALS		1,000,000,000
21020109	ADDITIONAL RETIREMENT BENEFITS FOR CDS,SERVICE CHIEFS, GENERALS, COLONELS AND AWO		3,883,955,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>119,285,137,992</b>
21020203	GROUP LIFE ASSURANCE FOR ALL MDA (INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION & MONITORING		15,000,000,000
21020204	PAYMENT INTO REDEMPTION FUND		89,548,062,654
21020206	NHIS (MILITARY RETIREES)		11,737,075,338
21020207	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND		3,000,000,000
<b>2103</b>	<b>SOCIAL BENEFITS</b>		<b>402,149,078,160</b>
<b>210301</b>	<b>SOCIAL BENEFITS</b>		<b>402,149,078,160</b>
21030101	GRATUITY		7,356,347,737
21030102	PENSION		366,601,176,066
21030103	DEATH BENEFITS		28,191,554,357
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>264,831,199,752</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>244,831,199,752</b>
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>244,831,199,752</b>
22021009	SPORTING ACTIVITIES		5,000,000,000
22021035	IPPIS		1,000,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		3,000,000,000
22021037	MARGIN FOR INCREASE IN COSTS		3,000,000,000
22021038	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILLITANTS		65,000,000,000
22021041	CONTINGENCY		15,000,000,000
22021049	MILITARY OPERATION: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES		75,000,000,000
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		2,000,000,000
22021054	TSA OPERATIONS		2,000,000,000
22021056	SETTLEMENT OF MDAs ELECTRICITY BILLS		4,000,000,000
22021071	DIA CIVILIAN STAFF ADMINISTRATIVE CHARGES (2018)		30,000,000
22021074	PENSION PROTECTION FUND		10,000,000,000
22021075	NIGERIA AIRWAYS EX-WORKERS		16,566,787,166
22021076	GAVI / IMMUNISATION		22,734,412,586
22021077	UNIVERSITY REVITALISATION		20,000,000,000
22021079	ESTABLISHMENT OF PENSION BOARD FOR NATIONAL INTELLIGENCE AGENCY (NIA)		500,000,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>20,000,000,000</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>		<b>20,000,000,000</b>
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS		20,000,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>382,960,362,500</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>321,960,362,500</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>321,960,362,500</b>
23050112	CAPITAL EXIGENCIES/ADJUSTMENT TO CAPITAL COST		7,196,000,000
23050131	GIFMIS CAPITAL		5,000,000,000
23050139	OSSAP: SPECIAL PROJECTS		6,000,000,000
23050139	OSSAP: SOCIAL SAFETY NET		16,000,000,000
23050139	OSSAP: CONDITIONAL GRANTS TO STATES		10,000,000,000
23050139	OSSAP: PAYMENT OF ON-GOING PROJECTS		8,000,000,000
23050140	SPECIAL INTERVENTION SDG's 1		7,970,000,000
23050144	FEDERAL MINISTRY FINANCE, BUDGET AND NATIONAL PLANNING (INFRASTRUCTURE MASTER PLAN)		1,500,000,000
23050147	ZONAL INTERVENTION PROJECTS		100,000,000,000
23050150	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH/ REFUND TO GAVI		5,500,000,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		15,000,000,000
23050155	FUNDING OF GALAXY INFRASTRUCTURE		4,000,000,000
23050159	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTION (DFI)		15,000,000,000
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS		30,000,000,000





0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23050172	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)		2,500,000,000
23050175	CONTINGENCY (CAPITAL)		10,000,000,000
23050176	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS		15,000,000,000
23050179	GRANT & DONOR FUNDED PROJECTS		36,392,600,000
23050193	REFUND TO AMCON		26,901,762,500
<b>29</b>	<b>BUDGET ALLOCATIONS NOT CLASSIFIED</b>		<b>61,000,000,000</b>
<b>2907</b>	<b>CRF CHARGES</b>		<b>61,000,000,000</b>
<b>290703</b>	<b>CAPITAL SUPPLEMENTATION</b>		<b>61,000,000,000</b>
29070318	PRESIDENTIAL ENABLING BUSINESS ENVIRONMENT COUNCIL (PEBEC)		500,000,000
29070319	GRANT TO BOI TO SUPPORT LOW INTEREST LENDINGS TO SMEs		10,000,000,000
29070320	SPECIAL INTERVENTION FUND		20,000,000,000
29070321	CONSTITUTION REVIEW		1,000,000,000
29070322	CPA		500,000,000
29070323	FGN INTERVENTION IN ZAMFARA/KATSINA/BORNO		1,500,000,000
29070324	FALCONE EYE PROJECT (OFFICE OF THE NATIONAL SECURITY ADVISER)		25,000,000,000
	DIGITIZATION ARCHIVAL FOR SUPREME COURT PROCEEDINGS AND JUDGMENTS	NEW	2,500,000,000
	<b>TOTAL PERSONNEL</b>		<b>733,120,662,961</b>
	<b>TOTAL OVERHEAD</b>		<b>264,831,199,752</b>
	<b>TOTAL RECURRENT</b>		<b>997,951,862,713</b>
	<b>TOTAL CAPITAL</b>		<b>382,960,362,500</b>
	<b>TOTAL ALLOCATION</b>		<b>1,380,912,225,213</b>
<b>0220003002</b>	<b>SERVICE WIDE VOTE</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10145337	REFUND FOR THE ACQUISITION OF YOLA DISCO	NEW	26,901,762,500
ERGP14145344	TAKE OFF GRANT FOR THE ESTABLISHMENT OF THE NIA PENSION BOARD	NEW	500,000,000
ERGP14145360	ADDITIONAL RETIREMENT BENEFITS FOR CDS, SERVICE CHIEFS, GENERALS, COLONELS AND AWO	NEW	3,883,955,000
ERGP14145361	POLICE PENSION RUNNING COST	NEW	100,000,000
ERGP14145362	CIPPO PENSION RUNNING COST	NEW	100,000,000
ERGP14145363	NIA PENSION RUNNING COST	NEW	100,000,000
ERGP16145364	CIVILIAN PENSIONS RUNNING COST	NEW	130,000,000
ERGP18145339	SPECIAL INTERVENTION FUND	NEW	20,000,000,000
ERGP18145340	CONSTITUTION REVIEW	NEW	1,000,000,000
ERGP18145341	CPA	NEW	500,000,000
ERGP18145342	FGN INTERVENTION IN ZAMFARA/KATSINA/BORNO	NEW	1,500,000,000
ERGP18145343	FALCON EYE PROJECT (OFFICE OF THE NATIONAL SECURITY ADVISER)	NEW	25,000,000,000
	DIGITIZATION ARCHIVAL FOR SUPREME COURT PROCEEDINGS AND JUDGMENTS	NEW	2,500,000,000
<b>0220006001</b>	<b>INVESTMENT AND SECURITIES TRIBUNAL</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>537,841,312</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>396,779,072</b>
<b>2101</b>	<b>SALARY</b>		<b>264,887,144</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>264,887,144</b>
21010101	SALARY		264,887,144
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>131,891,928</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>107,364,788</b>
21020101	NON REGULAR ALLOWANCES		107,364,788
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>24,527,140</b>
21020201	NHIS		9,810,856
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,716,284
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>133,106,114</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>133,106,114</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>27,310,200</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,884,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,425,400
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>7,353,500</b>
22020201	ELECTRICITY CHARGES		2,550,000
22020202	TELEPHONE CHARGES		1,080,000
22020203	INTERNET ACCESS CHARGES		1,896,500



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020204	SATELLITE BROADCASTING ACCESS CHARGES		600,000
22020205	WATER RATES		1,200,000
22020206	SEWERAGE CHARGES		27,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>17,129,450</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,896,500
22020302	BOOKS		429,000
22020304	MAGAZINES & PERIODICALS		2,320,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
22020309	UNIFORMS & OTHER CLOTHING		6,433,950
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>7,672,792</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,402,200
22020402	MAINTENANCE OF OFFICE FURNITURE		703,482
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,257,949
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,309,161
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>9,560,000</b>
22020501	LOCAL TRAINING		9,560,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>22,379,168</b>
22020601	SECURITY CHARGES		6,191,607
22020603	OFFICE RENT		16,187,561
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>6,727,653</b>
22020701	FINANCIAL CONSULTING		3,681,023
22020702	INFORMATION TECHNOLOGY CONSULTING		2,580,610
22020703	LEGAL SERVICES		466,020
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>8,326,424</b>
22020801	MOTOR VEHICLE FUEL COST		3,144,832
22020803	PLANT / GENERATOR FUEL COST		5,181,592
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,679,471</b>
22020902	INSURANCE PREMIUM		3,679,471
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>22,967,456</b>
22021001	REFRESHMENT & MEALS		1,088,400
22021002	HONORARIUM & SITTING ALLOWANCE		3,904,238
22021003	PUBLICITY & ADVERTISEMENTS		3,854,927
22021004	MEDICAL EXPENSES		3,017,976
22021006	POSTAGES & COURIER SERVICES		413,618
22021007	WELFARE PACKAGES		4,967,042
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,008,492
22021009	SPORTING ACTIVITIES		4,712,763
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>7,956,126</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>7,956,126</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>7,956,126</b>
23010113	PURCHASE OF COMPUTERS		7,956,126
	<b>TOTAL PERSONNEL</b>		<b>396,779,072</b>
	<b>TOTAL OVERHEAD</b>		<b>133,106,114</b>
	<b>TOTAL RECURRENT</b>		<b>529,885,186</b>
	<b>TOTAL CAPITAL</b>		<b>7,956,126</b>
	<b>TOTAL ALLOCATION</b>		<b>537,841,312</b>
<b>0220006001</b>	<b>INVESTMENT AND SECURITIES TRIBUNAL</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP30143261	PURCHASE OF COMPUTERS	NEW	7,956,126
<b>0220007001</b>	<b>OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>4,520,669,632</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>3,490,195,397</b>
<b>2101</b>	<b>SALARY</b>		<b>3,102,395,909</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>3,102,395,909</b>
21010101	SALARY		3,102,395,909
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>387,799,488</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>387,799,488</b>
21020201	NHIS		155,119,795
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		232,679,693
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>654,551,030</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>654,551,030</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>143,731,123</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		37,095,967



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		85,135,156
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>65,497,164</b>
22020201	ELECTRICITY CHARGES		50,547,000
22020202	TELEPHONE CHARGES		4,120,000
22020203	INTERNET ACCESS CHARGES		5,454,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,814,164
22020205	WATER RATES		2,208,000
22020206	SEWERAGE CHARGES		1,354,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>101,189,276</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		40,090,473
22020302	BOOKS		900,000
22020303	NEWSPAPERS		2,809,803
22020304	MAGAZINES & PERIODICALS		3,768,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,605,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,440,000
22020307	DRUGS & MEDICAL SUPPLIES		2,576,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>38,486,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,396,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,840,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,116,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,525,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,619,000
22020406	OTHER MAINTENANCE SERVICES		4,990,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>36,486,600</b>
22020501	LOCAL TRAINING		36,486,600
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>67,662,200</b>
22020601	SECURITY CHARGES		32,616,000
22020603	OFFICE RENT		6,000,000
22020606	CLEANING AND FUMIGATION SERVICES		29,046,200
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>19,022,032</b>
22020701	FINANCIAL CONSULTING		3,262,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,378,100
22020703	LEGAL SERVICES		7,506,932
22020704	ENGINEERING SERVICES		1,125,000
22020705	ARCHITECTURAL SERVICES		1,250,000
22020706	SURVEYING SERVICES		500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>25,985,000</b>
22020801	MOTOR VEHICLE FUEL COST		9,141,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,348,000
22020803	PLANT / GENERATOR FUEL COST		14,496,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>42,500,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,500,000
22020902	INSURANCE PREMIUM		40,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>113,991,635</b>
22021001	REFRESHMENT & MEALS		6,125,070
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,300
22021003	PUBLICITY & ADVERTISEMENTS		10,201,000
22021006	POSTAGES & COURIER SERVICES		1,401,000
22021007	WELFARE PACKAGES		35,262,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,750,000
22021009	SPORTING ACTIVITIES		7,551,124
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		4,794,563
22021013	PROMOTION (SERVICE WIDE)		24,307,578
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,599,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>375,923,205</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>6,048,125</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>6,048,125</b>
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		6,048,125
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>172,482,391</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>172,482,391</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		172,482,391
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>76,983,860</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>76,983,860</b>



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		76,983,860
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>120,408,829</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>120,408,829</b>
23050102	COMPUTER SOFTWARE ACQUISITION		16,351,466
23050103	MONITORING AND EVALUATION		29,372,656
23050111	OPERATION COST OF THE PROGRAMME		74,684,707
	<b>TOTAL PERSONNEL</b>		<b>3,490,195,397</b>
	<b>TOTAL OVERHEAD</b>		<b>654,551,030</b>
	<b>TOTAL RECURRENT</b>		<b>4,144,746,427</b>
	<b>TOTAL CAPITAL</b>		<b>375,923,205</b>
	<b>TOTAL ALLOCATION</b>		<b>4,520,669,632</b>
<b>0220007001</b>	<b>OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15127149	ON-GOING PROJECT MONITORING AND EVALUATION	ONGOING	29,372,656
ERGP15127197	ON-GOING PROJECT - ATPM & CONTINUOUS AUDIT OPERATIONS	ONGOING	6,027,256
ERGP27127122	ON-GOING PROJECT REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	76,983,860
ERGP27127133	CONSTRUCTION OF OFFICE BUILDING EXTENSION	ONGOING	108,440,590
ERGP27127181	ON-GOING PROJECT - CONTINUATION OF FPO BUILDINGS / CLASSROOM IN FTA, OROZO & KANO, ENUGU & JOS	ONGOING	64,041,801
ERGP29127140	ON-GOING PROJECT COMPUTER SOFTWARE ACQUISITION	ONGOING	16,351,466
ERGP7127157	ON-GOING PROJECT EFFICIENCY UNIT OPERATIONS COSTS	ONGOING	32,300,121
ERGP7127177	ON-GOING PROJECT PURCHASE OF LIBRARY BOOKS & EQUIPMENT	ONGOING	6,048,125
ERGP7127188	ON-GOING PROJECT FGN IMPLEMENTATION OF IPSAS	ONGOING	36,357,330
<b>0220007002</b>	<b>FPO ABAKALI</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,160,000</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>256,371</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>175,859</b>
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>497,735</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>502,591</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
<b>0220007003</b>	<b>FPO ABEOKUTA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007004	FPO ADO-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0





<b>0220001001</b>	<b>FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS</b>		<b>2020 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
<b>0220007005</b>	<b>FPO AKURE</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,160,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>256,371</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>175,859</b>
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>497,735</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>502,591</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
<b>0220007006</b>	<b>FPO ASABA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,160,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>256,371</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>175,859</b>
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>497,735</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>502,591</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
<b>0220007007</b>	<b>FPO AWKA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,160,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>256,371</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>175,859</b>
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>497,735</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>502,591</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
<b>0220007008</b>	<b>FPO BAUCHI</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,160,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>256,371</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>175,859</b>
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>497,735</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>502,591</b>



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
<b>0220007009</b>	<b>FPO BENIN</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,160,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>256,371</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>175,859</b>
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>497,735</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>502,591</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
<b>0220007010</b>	<b>FPO BIRNI-KEBI</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,160,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>256,371</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>175,859</b>



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>497,735</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>502,591</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
0220007011	FPO CALABAR		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,160,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>256,371</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>175,859</b>
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>497,735</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>502,591</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
0220007012	FPO DAMATURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007013	FPO DUTSE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567





0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
0220007014	FPO ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
0220007015	FPO GOMBE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
<b>0220007016</b>	<b>FPO GUSUA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,160,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>256,371</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>175,859</b>
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>497,735</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>502,591</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
<b>0220007017</b>	<b>FPO IBADAN</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,160,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>256,371</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>175,859</b>
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>497,735</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>502,591</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
<b>0220007018</b>	<b>FPO ILORIN</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,160,000</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>256,371</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>175,859</b>
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>497,735</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>502,591</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
<b>0220007019</b>	<b>FPO JALINGO</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007020	FPO JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0



<b>0220001001</b>	<b>FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS</b>		<b>2020 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
<b>0220007021</b>	<b>FPO KADUNA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,160,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>256,371</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>175,859</b>
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>497,735</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>502,591</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
<b>0220007022</b>	<b>FPO KANO</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,160,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>256,371</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>175,859</b>
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>497,735</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>502,591</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000





0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
<b>0220007023</b>	<b>FPO KATSINA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,160,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>256,371</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>175,859</b>
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>497,735</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>502,591</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
<b>0220007024</b>	<b>FPO LAFIA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,160,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>256,371</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>175,859</b>
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>497,735</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>502,591</b>



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
<b>0220007025</b>	<b>FPO LAGOS I</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,160,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>256,371</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>175,859</b>
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>497,735</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>502,591</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
<b>0220007026</b>	<b>FPO LAGOS II</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,160,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>256,371</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>175,859</b>



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>497,735</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>502,591</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
0220007027	FPO LOKOJA		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,160,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>256,371</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>175,859</b>
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>497,735</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>502,591</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
0220007028	FPO MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007029	FPO MAKURDI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
0220007030	FPO MINNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
0220007031	FPO OSOGBO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061





0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
<b>0220007032</b>	<b>FPO OWERRI</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,160,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>256,371</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>175,859</b>
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>497,735</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>502,591</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
<b>0220007033</b>	<b>FPO PORT-HARCOURT</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,160,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>256,371</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>175,859</b>
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>497,735</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>502,591</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
<b>0220007034</b>	<b>FPO SOKOTO</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,160,000</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>256,371</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>175,859</b>
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>497,735</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>502,591</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
<b>0220007035</b>	<b>FPO UMUHIA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007036	FPO UYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0



<b>0220001001</b>	<b>FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS</b>		<b>2020 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
<b>0220007037</b>	<b>FPO YENOGOA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,160,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>256,371</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>175,859</b>
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>497,735</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>502,591</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
<b>0220007038</b>	<b>FPO YOLA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,160,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>256,371</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>175,859</b>
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>497,735</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>502,591</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
<b>0220007039</b>	<b>SUB-TREASURER OF THE FEDERATION</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,160,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>256,371</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>175,859</b>
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>497,735</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>502,591</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
<b>0220007040</b>	<b>FEDERAL TREASURY ACADEMY OROZO</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>3,240,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>3,240,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>3,240,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>144,633</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>513,000</b>
22020201	ELECTRICITY CHARGES		270,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		108,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>280,800</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>837,000</b>





0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		162,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		315,000
22020406	OTHER MAINTENANCE SERVICES		90,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>540,000</b>
22020601	SECURITY CHARGES		216,000
22020606	CLEANING AND FUMIGATION SERVICES		324,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>576,000</b>
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		360,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>348,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		252,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>3,240,000</b>
	<b>TOTAL RECURRENT</b>		<b>3,240,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>3,240,000</b>
<b>0220007041</b>	<b>ZONAL OFFICE ENUGU</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,160,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>256,371</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>175,859</b>
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>497,735</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>502,591</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
<b>0220007042</b>	<b>ZONAL OFFICE IBADAN</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,160,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>256,371</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>175,859</b>



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>497,735</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>502,591</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
<b>0220007043</b>	<b>ZONAL OFFICE JOS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,160,000</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,160,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,160,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>256,371</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>175,859</b>
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>497,735</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>502,591</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>436,877</b>
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>224,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,567</b>
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
0220007044	ZONAL OFFICE KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007045	ZONAL OFFICE MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
0220007046	ZONAL OFFICE PORTHARCOURT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>2,160,000</b>
	<b>TOTAL RECURRENT</b>		<b>2,160,000</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>2,160,000</b>
0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,978,362,266
21	PERSONNEL COST		1,853,650,868
2101	SALARY		1,647,689,660
210101	SALARIES AND WAGES		1,647,689,660
21010101	SALARY		1,647,689,660
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		205,961,208
210202	SOCIAL CONTRIBUTIONS		205,961,208
21020201	NHIS		82,384,483
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		123,576,725
22	OTHER RECURRENT COSTS		783,493,567
2202	OVERHEAD COST		783,493,567
220201	TRAVEL & TRANSPORT - GENERAL		150,531,186
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		68,122,873
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,408,313
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		50,000,000
220202	UTILITIES - GENERAL		19,221,158
22020201	ELECTRICITY CHARGES		9,678,417
22020202	TELEPHONE CHARGES		4,150,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020203	INTERNET ACCESS CHARGES		2,854,462
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,200,250
22020205	WATER RATES		1,338,029
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>59,561,201</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		52,662,113
22020303	NEWSPAPERS		1,338,029
22020304	MAGAZINES & PERIODICALS		446,009
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,115,050
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>61,298,982</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,460,097
22020402	MAINTENANCE OF OFFICE FURNITURE		1,942,150
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		19,760,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,460,097
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,676,058
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>104,233,853</b>
22020501	LOCAL TRAINING		64,233,853
22020502	INTERNATIONAL TRAINING		40,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>143,745,126</b>
22020601	SECURITY CHARGES		30,498,619
22020603	OFFICE RENT		98,200,000
22020606	CLEANING AND FUMIGATION SERVICES		15,046,507
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>14,521,177</b>
22020701	FINANCIAL CONSULTING		2,521,177
22020702	INFORMATION TECHNOLOGY CONSULTING		10,000,000
22020703	LEGAL SERVICES		2,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>16,069,080</b>
22020801	MOTOR VEHICLE FUEL COST		5,952,280
22020803	PLANT / GENERATOR FUEL COST		10,116,800
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>35,528,000</b>
22020902	INSURANCE PREMIUM		35,528,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>178,783,804</b>
22021001	REFRESHMENT & MEALS		18,610,834
22021002	HONORARIUM & SITTING ALLOWANCE		5,282,500
22021003	PUBLICITY & ADVERTISEMENTS		35,818,952
22021006	POSTAGES & COURIER SERVICES		5,338,029
22021007	WELFARE PACKAGES		100,602,908
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,784,039
22021009	SPORTING ACTIVITIES		1,346,542
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>341,217,831</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>27,839,861</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>27,839,861</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		18,539,861
23010113	PURCHASE OF COMPUTERS		9,300,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>212,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>212,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		212,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>101,377,970</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>101,377,970</b>
23050102	COMPUTER SOFTWARE ACQUISITION		101,377,970
	<b>TOTAL PERSONNEL</b>		<b>1,853,650,868</b>
	<b>TOTAL OVERHEAD</b>		<b>783,493,567</b>
	<b>TOTAL RECURRENT</b>		<b>2,637,144,435</b>
	<b>TOTAL CAPITAL</b>		<b>341,217,831</b>
	<b>TOTAL ALLOCATION</b>		<b>2,978,362,266</b>
<b>0220015001</b>	<b>PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP7143203	PURCHASE OF OFFICE FUNITURE AND FITTINGS	ONGOING	6,402,861
ERGP7143204	PURCHASE OF COMPUTERS	ONGOING	9,300,000
ERGP7143205	REHABILITATION / REPAIRS OF OFFICE BUILDING	ONGOING	212,000,000
ERGP7143206	COMPUTER SOFTWARE ACQUISITION	ONGOING	61,377,970
ERGP7143207	PURCHASE OF AIR CONDITIONERS	ONGOING	7,137,000
ERGP7143208	IM ALIVE SOFTWARE SOLUTION	ONGOING	40,000,000





0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP7143209	OFFICE EQUIPMENT	ONGOING	5,000,000
0220019001	CENTRE FOR MANAGEMENT DEVELOPMENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,828,755,998
21	PERSONNEL COST		970,304,713
2101	SALARY		862,493,078
210101	SALARIES AND WAGES		862,493,078
21010101	SALARY		862,493,078
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		107,811,635
210202	SOCIAL CONTRIBUTIONS		107,811,635
21020201	NHIS		43,124,654
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		64,686,981
22	OTHER RECURRENT COSTS		204,110,466
2202	OVERHEAD COST		204,110,466
220201	TRAVEL & TRANSPORT - GENERAL		21,534,213
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,534,213
220202	UTILITIES - GENERAL		28,081,139
22020201	ELECTRICITY CHARGES		20,183,237
22020202	TELEPHONE CHARGES		1,316,315
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		948,952
22020206	SEWERAGE CHARGES		2,632,635
220203	MATERIALS & SUPPLIES - GENERAL		7,812,773
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,456,321
22020303	NEWSPAPERS		1,356,452
220204	MAINTENANCE SERVICES - GENERAL		59,930,118
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,001,674
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,530,539
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,897,905
220205	TRAINING - GENERAL		22,532,901
22020501	LOCAL TRAINING		22,532,901
220206	OTHER SERVICES - GENERAL		36,111,938
22020601	SECURITY CHARGES		6,061,079
22020603	OFFICE RENT		14,780,440
22020605	SECURITY VOTE (INCLUDING OPERATION)		15,270,419
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,602,354
22020701	FINANCIAL CONSULTING		5,500,000
22020703	LEGAL SERVICES		5,102,354
220208	FUEL & LUBRICANTS - GENERAL		7,500,000
22020801	MOTOR VEHICLE FUEL COST		7,500,000
220210	MISCELLANEOUS		10,005,030
22021002	HONORARIUM & SITTING ALLOWANCE		6,530,539
22021006	POSTAGES & COURIER SERVICES		943,952
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,530,539
23	CAPITAL EXPENDITURE		654,340,819
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010113	PURCHASE OF COMPUTERS		20,000,000
2302	CONSTRUCTION / PROVISION		110,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		110,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		70,000,000
2303	REHABILITATION / REPAIRS		226,283,733
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		226,283,733
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		180,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		46,283,733
2305	OTHER CAPITAL PROJECTS		298,057,086
230501	ACQUISITION OF NON TANGIBLE ASSETS		298,057,086
23050101	RESEARCH AND DEVELOPMENT		150,000,000
23050103	MONITORING AND EVALUATION		148,057,086
	TOTAL PERSONNEL		970,304,713
	TOTAL OVERHEAD		204,110,466



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		1,174,415,179
	TOTAL CAPITAL		654,340,819
	TOTAL ALLOCATION		1,828,755,998
0220019001	CENTRE FOR MANAGEMENT DEVELOPMENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23139819	LIBRARY DEVELOPMENT	ONGOING	70,000,000
ERGP27139797	REHABILITATION OF LAGOS OPERATIONAL OFFICE	ONGOING	46,283,733
ERGP27139801	REHABILITATION OF CORPORATE HEAD OFFICE ABUJA	ONGOING	40,000,000
ERGP27144684	REHABILITATION OF RESIDENTIAL BUILDING IN LAGOS	ONGOING	180,000,000
ERGP29139809	PROCUREMENT OF DESKTOPS/LAPTOP COMPUTER/PRINTERS/PHOTOCOPIERS AND PROJECTORS	ONGOING	20,000,000
ERGP30139793	CAPACITY BUILDING/IMPACT ASSESSMENT/ ACCREDITATION	ONGOING	126,057,086
ERGP22583108	SENSITIZATION TRAINING ON DOMESTIC VIOLENCE IN KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE.		100,000,000
ERGP22583109	CONSTRUCTION OF ICT TRAINING CENTRE AT IGUEBEN, EDO STATE		50,000,000
ERGP30139794	ACCREDITATION AND MONITORING OF CAPACITY BUILDING/TRAINING CENTRES NATIONWIDE	NEW	22,000,000
0220021001	NATIONAL BUREAU OF STATISTICS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,625,897,002
21	PERSONNEL COST		4,159,414,311
2101	SALARY		3,698,487,579
210101	SALARIES AND WAGES		3,698,487,579
21010101	SALARY		3,698,487,579
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		460,926,732
210202	SOCIAL CONTRIBUTIONS		460,926,732
21020201	NHIS		184,370,693
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		276,556,039
22	OTHER RECURRENT COSTS		432,012,795
2202	OVERHEAD COST		432,012,795
220201	TRAVEL & TRANSPORT - GENERAL		131,670,060
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,081,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		59,700,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		44,888,560
220202	UTILITIES - GENERAL		55,615,604
22020201	ELECTRICITY CHARGES		40,883,584
22020203	INTERNET ACCESS CHARGES		5,761,908
22020205	WATER RATES		2,402,112
22020206	SEWERAGE CHARGES		6,568,000
220203	MATERIALS & SUPPLIES - GENERAL		23,355,925
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,489,475
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,366,450
22020307	DRUGS & MEDICAL SUPPLIES		500,000
220204	MAINTENANCE SERVICES - GENERAL		85,477,241
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,090,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,812,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		62,362,878
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,092,363
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,960,000
22020406	OTHER MAINTENANCE SERVICES		5,160,000
220205	TRAINING - GENERAL		15,850,000
22020501	LOCAL TRAINING		15,850,000
220206	OTHER SERVICES - GENERAL		45,107,128
22020601	SECURITY CHARGES		33,530,628
22020603	OFFICE RENT		11,576,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,179,205
22020701	FINANCIAL CONSULTING		9,442,125
22020703	LEGAL SERVICES		2,387,080
22020708	MEDICAL CONSULTING		350,000
220208	FUEL & LUBRICANTS - GENERAL		21,076,320
22020801	MOTOR VEHICLE FUEL COST		3,076,320
22020803	PLANT / GENERATOR FUEL COST		18,000,000
220210	MISCELLANEOUS		41,681,312
22021001	REFRESHMENT & MEALS		5,655,000



<b>0220001001</b>	<b>FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS</b>		<b>2020 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
22021002	HONORARIUM & SITTING ALLOWANCE		7,800,000
22021006	POSTAGES & COURIER SERVICES		840,000
22021007	WELFARE PACKAGES		25,871,304
22021009	SPORTING ACTIVITIES		1,515,008
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,034,469,896</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>1,034,469,896</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>1,034,469,896</b>
23050101	RESEARCH AND DEVELOPMENT		1,034,469,896
	<b>TOTAL PERSONNEL</b>		<b>4,159,414,311</b>
	<b>TOTAL OVERHEAD</b>		<b>432,012,795</b>
	<b>TOTAL RECURRENT</b>		<b>4,591,427,106</b>
	<b>TOTAL CAPITAL</b>		<b>1,034,469,896</b>
	<b>TOTAL ALLOCATION</b>		<b>5,625,897,002</b>
<b>0220021001</b>	<b>NATIONAL BUREAU OF STATISTICS</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP30103700	DEMOGRAPHIC STATISTICS	ONGOING	6,673,970
ERGP30103713	JOB CREATION AND LABOUR FORCE SURVEY	ONGOING	403,247,256
ERGP30103718	SYSTEM OF ADMINISTRATIVE STATISTICS (SAS) AND NATIONAL CONSULTATIVE COMMITTEE ON STATISTICS (NCCS)	ONGOING	133,214,530
ERGP30103761	NATIONAL AGRICULTURE SAMPLE CENSUS	ONGOING	117,784,080
ERGP30103770	INFORMATION & COMMUNICATION TECHNOLOGY	ONGOING	20,795,928
ERGP30103789	SOCIO ECONOMIC SURVEY	ONGOING	101,450,030
ERGP30114311	SOCIAL STATISTICS	ONGOING	7,030,000
ERGP30114320	SUSTAINABLE DEVELOPMENT GOALS STATISTICS	ONGOING	12,682,500
ERGP30114324	NATIONAL ACCOUNTS STATISTICS	ONGOING	57,598,325
ERGP30114330	TRADE STATISTICS	ONGOING	14,250,000
ERGP30114333	PRICE STATISTICS	ONGOING	110,006,615
ERGP30114334	INTERNET USAGE STATISTICS- NATIONWIDE	NEW	49,736,662
<b>0220022001</b>	<b>NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,095,540,940</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>603,333,128</b>
<b>2101</b>	<b>SALARY</b>		<b>537,529,193</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>537,529,193</b>
21010101	SALARY		537,529,193
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>65,803,935</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>65,803,935</b>
21020201	NHIS		26,322,773
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		39,481,162
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>148,285,169</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>148,285,169</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>25,170,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,920,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,250,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>22,033,000</b>
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		900,000
22020203	INTERNET ACCESS CHARGES		10,712,000
22020206	SEWERAGE CHARGES		421,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,030,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020302	BOOKS		1,050,000
22020303	NEWSPAPERS		680,000
22020304	MAGAZINES & PERIODICALS		800,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,350,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		750,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>10,000,000</b>
22020501	LOCAL TRAINING		10,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>31,800,000</b>
22020601	SECURITY CHARGES		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		16,800,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>6,000,000</b>



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020701	FINANCIAL CONSULTING		6,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>6,500,000</b>
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>6,638,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		350,000
22020902	INSURANCE PREMIUM		6,288,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>28,764,169</b>
22021001	REFRESHMENT & MEALS		2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		13,000,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021003	PUBLICITY & ADVERTISEMENTS		2,400,000
22021006	POSTAGES & COURIER SERVICES		864,169
22021007	WELFARE PACKAGES		7,000,000
22021009	SPORTING ACTIVITIES		3,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>343,922,643</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>4,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>4,500,000</b>
23010113	PURCHASE OF COMPUTERS		4,500,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>32,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>32,000,000</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		32,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>101,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>101,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		16,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		15,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		70,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>206,422,643</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>206,422,643</b>
23050101	RESEARCH AND DEVELOPMENT		164,922,643
23050102	COMPUTER SOFTWARE ACQUISITION		41,500,000
	<b>TOTAL PERSONNEL</b>		<b>603,333,128</b>
	<b>TOTAL OVERHEAD</b>		<b>148,285,169</b>
	<b>TOTAL RECURRENT</b>		<b>751,618,297</b>
	<b>TOTAL CAPITAL</b>		<b>343,922,643</b>
	<b>TOTAL ALLOCATION</b>		<b>1,095,540,940</b>
<b>0220022001</b>	<b>NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP10112490	ACQUISITION OF INVERTERS, SOLAR PANELS AND TRANSFORMER	ONGOING	25,000,000
ERGP14144790	PERIMETER FENCING AND SECURITY	NEW	7,000,000
ERGP27108014	REHABILITATION OF 4 OFFICE BUILDINGS	ONGOING	70,000,000
ERGP27108050	PURCHASE AND INSTALLATION OF DATA CENTER EQUIPMENT AND ACCESSORIES	ONGOING	23,000,000
ERGP27108185	REHABILITATION OF RESIDENTIAL BUILDINGS	ONGOING	16,000,000
ERGP27143092	REHABILITATION OF LIBRARY BUILDING	ONGOING	15,000,000
ERGP29108146	INSTALLATION OF INTERNET/BROAD BAND FACILITY	ONGOING	8,000,000
ERGP29112485	COMPUTER SOFTWARE ACQUISITION	ONGOING	6,000,000
ERGP30108221	NISER RESEARCH SEMINAR SERIES	ONGOING	8,967,143
ERGP30112493	THE NATIONAL RESTRUCTURING QUESTION IN NIGERIA	ONGOING	7,175,000
ERGP30124551	RURAL TRANSPORTATION, AGRICULTURAL DEVELOPMENT AND FOOD SECURITY IN NIGERIA	ONGOING	6,987,000
ERGP30124698	HARNESSING POST-HARVEST TECHNOLOGIES FOR NIGERIA'S INDUSTRIALIZATION	ONGOING	6,200,000
ERGP30124724	EVALUATION OF THE PRIMARY HEALTH CARE SYSTEMS IN NIGERIA	ONGOING	6,200,000
ERGP30131928	IMPACT STUDIES - TRADE (AFRICAN FREE TRADE ZONE AGREEMENT)	ONGOING	6,200,000
ERGP30132137	IMPACT ASSESSMENT OF CONFLICTS ON AGRICULTURE AND FOOD SECURITY IN NIGERIA	ONGOING	6,035,000
ERGP30142958	ASSESSMENT OF THE SOCIAL SAFETY NETS PROGRAMMES FOR THE ELDERLY AND PHYSICALLY CHALLENGED IN NIGERIA	ONGOING	5,200,000
ERGP30142961	LABOUR AND EMPLOYMENT TRACKING STUDY	ONGOING	6,500,000
ERGP30142962	INNOVATION AND EXPORT PERFORMANCE OF FIRMS IN SPECIAL ECONOMIC ZONES IN NIGERIA	ONGOING	4,133,500
ERGP30142965	AN ASSESSMENT OF N-POWER VOLUNTEER PROGRAMME AS A TOOL FOR JOB CREATION.	ONGOING	7,175,000
ERGP30142968	POLICY OPTIONS FOR MANAGING AGITATIONS OF SEPARATIST MOVEMENTS IN NIGERIA	ONGOING	6,200,000
ERGP30142970	A ROAD MAP TO ECONOMIC DIVERSIFICATION	ONGOING	29,540,000
ERGP30142976	7 ZONAL OFFICES SURVEYS	ONGOING	7,000,000
ERGP30142980	TERTIARY EDUCATION POLICY AND DEVELOPMENT IN NIGERIA: AN INDUSTRY APPROACH.	ONGOING	5,410,000
ERGP30142981	POLICY DIALOGUE ON CRITICAL DEVELOPMENT ISSUES IN CONTEMPORARY NIGERIA	ONGOING	7,700,000
ERGP30142982	NISER RESEARCH PUBLICATIONS	NEW	5,500,000
ERGP30142983	RESEARCH ON MANAGING OIL PRICE FLUCTUATIONS FOR SUSTAINED ECONOMIC RECOVERY AND GROWTH	ONGOING	5,300,000





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CODE	LINE ITEM		AMOUNT =N=
ERGP30142985	INSTALLATION OF E - LIBRARY SOFTWARES	ONGOING	4,500,000
ERGP30142992	ANALYSIS OF THE CONSTRAINTS OF ACCESSING UBE FUNDS BY STATES AND THE EFFECTS ON THE QUALITY OF BASIC EDUCATION IN NIGERIA.	ONGOING	5,500,000
ERGP4108033	PURCHASE OF LAPTOPS	ONGOING	4,500,000
ERGP4108035	COST OF GOVERNANCE STUDIES ACROSS THE SIX GEOPOLITICAL ZONES	NEW	22,000,000