



INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	034100100 1	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	5,343,009,127	1,812,886,014	7,155,895,141	363,066,404	7,518,961,545
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0341001001 INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		7,518,961,545
21	PERSONNEL COST		5,343,009,127
2101	SALARY		3,514,519,717
210101	SALARIES AND WAGES		3,514,519,717
21010101	SALARY		3,514,519,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,828,489,410
210201	ALLOWANCES		1,405,807,886
21020101	NON REGULAR ALLOWANCES		1,405,807,886
210202	SOCIAL CONTRIBUTIONS		422,681,524
21020201	NHIS		169,072,609
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		253,608,915
22	OTHER RECURRENT COSTS		1,812,886,014
2202	OVERHEAD COST		1,812,886,014
220201	TRAVEL & TRANSPORT - GENERAL		652,361,801
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		95,923,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		404,838,001
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		151,600,000
220202	UTILITIES - GENERAL		48,258,000
22020201	ELECTRICITY CHARGES		30,420,000
22020202	TELEPHONE CHARGES		12,500,000
22020205	WATER RATES		2,538,000
22020206	SEWERAGE CHARGES		2,800,000
220203	MATERIALS & SUPPLIES - GENERAL		83,107,694
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,702,200
22020302	BOOKS		4,023,038
22020303	NEWSPAPERS		1,437,256
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,872,000
22020307	DRUGS & MEDICAL SUPPLIES		5,823,000
22020309	UNIFORMS & OTHER CLOTHING		25,250,200
220204	MAINTENANCE SERVICES - GENERAL		232,357,387
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,668,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,720,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		173,059,887
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		16,869,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,040,000
220205	TRAINING - GENERAL		42,000,000
22020501	LOCAL TRAINING		42,000,000
220206	OTHER SERVICES - GENERAL		229,191,098
22020601	SECURITY CHARGES		139,656,519
22020603	OFFICE RENT		29,900,000
22020604	RESIDENTIAL RENT		6,330,300
22020605	SECURITY VOTE (INCLUDING OPERATION)		24,954,279
22020606	CLEANING AND FUMIGATION SERVICES		28,350,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		147,358,349
22020701	FINANCIAL CONSULTING		24,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		23,923,674
22020703	LEGAL SERVICES		99,234,675
220208	FUEL & LUBRICANTS - GENERAL		52,011,341
22020801	MOTOR VEHICLE FUEL COST		27,804,081
22020803	PLANT / GENERATOR FUEL COST		24,207,260
220209	FINANCIAL CHARGES - GENERAL		10,953,201
22020901	BANK CHARGES (OTHER THAN INTEREST)		953,201
22020902	INSURANCE PREMIUM		10,000,000
220210	MISCELLANEOUS		315,287,143
22021001	REFRESHMENT & MEALS		16,593,992
22021002	HONORARIUM & SITTING ALLOWANCE		3,807,132
22021003	PUBLICITY & ADVERTISEMENTS		191,734,421
22021004	MEDICAL EXPENSES		20,471,340
22021006	POSTAGES & COURIER SERVICES		7,712,000
22021007	WELFARE PACKAGES		62,820,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,230,500
22021009	SPORTING ACTIVITIES		6,917,758
23	CAPITAL EXPENDITURE		363,066,404
2301	FIXED ASSETS PURCHASED		113,743,324



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CODE	LINE ITEM		AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL		113,743,324
23010108	PURCHASE OF BUSES		92,525,200
23010115	PURCHASE OF PHOTOCOPYING MACHINES		21,218,124
2302	CONSTRUCTION / PROVISION		72,650,400
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		72,650,400
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		72,650,400
2303	REHABILITATION / REPAIRS		176,672,680
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		176,672,680
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		176,672,680
	TOTAL PERSONNEL		5,343,009,127
	TOTAL OVERHEAD		1,812,886,014
	TOTAL RECURRENT		7,155,895,141
	TOTAL CAPITAL		363,066,404
	TOTAL ALLOCATION		7,518,961,545
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CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15142841	PROVISION OF INFRASTRUCTURE	NEW	72,650,400
ERGP15142844	PURCHASE OF BUSES	NEW	92,525,200
ERGP15142847	REPAIRS OF OFFICE BUILDING	NEW	176,672,680
ERGP15142850	PURCHASE OF PHOTOCOPIERS	NEW	21,218,124