



<b>FEDERAL MINISTRY OF WATER RESOURCES</b>							
2020 FGN BUDGET PROPOSAL							
<b>NO</b>	<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL</b>	<b>TOTAL OVERHEAD</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	1,583,075,906	278,665,580	1,861,741,486	37,229,159,382	39,090,900,868
2.	0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY	326,972,794	38,935,101	365,907,895	919,834,959	1,285,742,854
3.	0252037001	ANAMBRA/ IMO RBDA	520,681,021	71,935,100	592,616,121	4,262,159,700	4,854,775,821
4.	0252038001	BENIN/ OWENA RBDA	395,713,398	55,605,255	451,318,653	3,118,794,560	3,570,113,213
5.	0252039001	CHAD BASIN RBDA	377,903,241	63,076,963	440,980,204	3,487,844,000	3,928,824,204
6.	0252040001	CROSS RIVER RBDA	435,222,813	43,388,664	478,611,477	4,432,962,701	4,911,574,178
7.	0252041001	HADEJIA-JAMAA'ARE RBDA	499,594,031	61,092,918	560,686,949	5,908,342,399	6,469,029,348
8.	0252042001	LOWER BENUE RBDA	430,434,892	42,233,558	472,668,450	6,467,653,735	6,940,322,185
9.	0252043001	LOWER NIGER RBDA	538,847,250	42,127,744	580,974,994	3,846,544,526	4,427,519,520
10.	0252044001	NIGER DELTA RBDA	632,274,095	43,441,662	675,715,757	3,451,732,000	4,127,447,757
11.	0252045001	OGUN/ OSUN RBDA	328,737,128	49,471,585	378,208,713	3,916,908,698	4,295,117,411
12.	0252046001	SOKOTO RIMA RBDA	383,948,435	56,736,791	440,685,226	5,527,632,879	5,968,318,105
13.	0252047001	UPPER BENUE RBDA	401,465,859	53,796,591	455,262,450	3,416,772,135	3,872,034,585
14.	0252048001	UPPER NIGER RBDA	381,243,298	35,902,342	417,145,640	3,966,053,920	4,383,199,560
15.	0252049001	NATIONAL WATER RESOURCES INSTITUTE-KADUNA	392,226,643	67,657,000	459,883,643	1,345,365,449	1,805,249,092
16.	0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION	181,356,797	62,193,751	243,550,548	382,166,000	625,716,548
			<b>7,809,697,601</b>	<b>1,066,260,605</b>	<b>8,875,958,206</b>	<b>91,679,927,042</b>	<b>100,555,885,248</b>



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>	<b>39,090,900,868</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,583,075,906</b>
<b>2101</b>	<b>SALARY</b>	<b>1,407,178,584</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,407,178,584</b>
21010101	SALARY	1,407,178,584
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>175,897,322</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>175,897,322</b>
21020201	NHIS	70,358,928
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	105,538,394
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>278,665,580</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>278,665,580</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>40,810,828</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,308,572
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,502,256
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>23,682,563</b>
22020201	ELECTRICITY CHARGES	16,936,320
22020202	TELEPHONE CHARGES	4,742,041
22020204	SATELLITE BROADCASTING ACCESS CHARGES	205,264
22020205	WATER RATES	1,343,866
22020206	SEWERAGE CHARGES	455,072
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>38,846,303</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,580,973
22020302	BOOKS	3,170,753
22020303	NEWSPAPERS	3,396,108
22020304	MAGAZINES & PERIODICALS	2,009,549
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,763,220
22020306	PRINTING OF SECURITY DOCUMENTS	14,925,700
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>34,050,472</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,417,149
22020402	MAINTENANCE OF OFFICE FURNITURE	5,180,970
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,992,899
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,068,311
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,923,287
22020406	OTHER MAINTENANCE SERVICES	10,467,856
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>13,369,274</b>
22020501	LOCAL TRAINING	13,369,274
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>20,807,152</b>
22020601	SECURITY CHARGES	10,933,502
22020605	SECURITY VOTE (INCLUDING OPERATION)	9,873,650
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>21,330,144</b>
22020701	FINANCIAL CONSULTING	17,615,874
22020702	INFORMATION TECHNOLOGY CONSULTING	2,112,438
22020703	LEGAL SERVICES	1,601,832
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>31,472,711</b>
22020801	MOTOR VEHICLE FUEL COST	12,575,564
22020803	PLANT / GENERATOR FUEL COST	18,897,147
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,500,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,500,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>50,796,133</b>
22021001	REFRESHMENT & MEALS	2,672,328
22021007	WELFARE PACKAGES	29,027,088
22021009	SPORTING ACTIVITIES	5,563,060
22021013	PROMOTION (SERVICE WIDE)	3,396,049
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	10,137,608
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>37,229,159,382</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>253,777,326</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>253,777,326</b>
23010105	PURCHASE OF MOTOR VEHICLES	129,849,382
23010113	PURCHASE OF COMPUTERS	46,325,222
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	77,602,721
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>28,565,544,402</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>28,565,544,402</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	14,996,548,490
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	13,568,995,912



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2303	REHABILITATION / REPAIRS		1,339,007,262
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,339,007,262
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		688,250,086
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		650,757,176
2304	PRESERVATION OF THE ENVIRONMENT		3,993,259,277
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		3,993,259,277
23040105	WATER POLLUTION PREVENTION & CONTROL		3,993,259,277
2305	OTHER CAPITAL PROJECTS		3,077,571,115
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,077,571,115
23050101	RESEARCH AND DEVELOPMENT		2,903,518,401
23050102	COMPUTER SOFTWARE ACQUISITION		130,952,177
23050103	MONITORING AND EVALUATION		31,021,411
23050118	COMMUNICATION AND ADVOCACY (MDG) REPORTING 2011 MDG		12,079,126
	<b>TOTAL PERSONNEL</b>		<b>1,583,075,906</b>
	<b>TOTAL OVERHEAD</b>		<b>278,665,580</b>
	<b>TOTAL RECURRENT</b>		<b>1,861,741,486</b>
	<b>TOTAL CAPITAL</b>		<b>37,229,159,382</b>
	<b>TOTAL ALLOCATION</b>		<b>39,090,900,868</b>
0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10112189	EQUIPING,SUBSCRIPTION,INSTALLATION AND MAINTENANCE OF ELECTRONIC LAW LIBRARY AND INSTALLATION OF ELECTRIC INVERTER	ONGOING	25,347,714
ERGP12145062	CONSTRUCTION OF DRAINAGES STRUCTURE AND LAND RECLAMATION IN LAGOS	ONGOING	237,500,000
ERGP15112088	PURCHASE OF AND INSTALLATION OF 25NOS OF COMPLAIN BOXES	ONGOING	74,606
ERGP15112094	PURCHASE AND INSTALLATION OF 2NOS OF ELECTRONIC /MANUAL BILLBOARDS BY THE MINISTRY'S ENTERANCES	ONGOING	886,012
ERGP15112099	ESTABLISHMENT OF ANTI CORRUPTION WEBSITE AND IMFORMATION SYSTEM	ONGOING	724,747
ERGP16111580	ESTABLISHMENT OF ELECTRONIC DATA MANAGEMENT SYSTEM	ONGOING	29,842,546
ERGP16111587	COMPUTERIZATION OF WATER RESOURCES LIBRARY AND PURCHASE OF BOOKS AND JOURNALS	ONGOING	1,492,127
ERGP16111653	IMPLEMENTATION OF WATER SECTOR FREEDOM OF INFORMATION ACT	ONGOING	1,492,127
ERGP16112004	REFORM CHARTER (UPDATE)	ONGOING	2,835,042
ERGP16112013	ESTABLISHMENT OF SERVICOM DESK OFFICERS IN THE PARASTATALS & AGENCIES	ONGOING	3,137,730
ERGP16128852	SYSTEMATIC STUDY WITH A VIEW TO REFORMING DEFECTIVE IMPLEMENTATION STRATEGIES IN THE MINISTRY, AGENCIES, PARASTATALS & RBDAs	ONGOING	6,522,728
ERGP17112017	MONITORING & EVALUATION OF SERVICOM ACTIVITIES IN THE PARASTATALS/AGENCIES IN THE GEO-POLITICAL ZONES	ONGOING	13,987,793
ERGP18110701	SUSTAINABLE DEVELOPMENT GOALS (SDGS) TRACKING FOR WATER SUPPLY	ONGOING	190,000,000
ERGP19125241	PARTICIPATION OF RIVER BASIN OPERATIONS AND INSPECTORATE IN ICOLD, ICID, WWW AND OTHER INTERNATIONAL PROGRAMMES	ONGOING	6,394,831
ERGP20112001	DEVELOPMENT OF CLIMATE CHANGE INFORMATION MODEL FOR THE EIGHT HYDROLOGICAL AREAS.	ONGOING	14,250,000
ERGP20112011	DEVELOPMENT OF WATER SECTOR NATIONAL CLIMATE RESILIENCE MANAGEMENT PLAN (NCRMP)	ONGOING	14,250,000
ERGP22125253	GENDER IMPACT ASSESSMENT, MONITORING AND EVALUATION OF GENDER RESPONSIVENESS IN PROGRAMMES /PROJECTS/STRATEGIES OF NATIONAL WATER RESOURCES POLICY FOR EFFECTIVE GENDER EQUALITY TRACKING AND BENCHMARKING PROGRESS.	ONGOING	6,080,000
ERGP22125301	ESTABLISH PARTNERSHIP WITH NATIONAL (STAKEHOLDERS AND LINE MINISTRIES) AND INTERNATIONAL DEVELOPMENT PARTNERS (UNICEF, UNDP,ETC) FOR TECHNICAL COOPERATION TO ENSURE COMMITMENT TO GENDER EQUALITY PRINCIPLES.	ONGOING	6,840,000
ERGP22125315	ESTABLISH COLLABORATION WITH RIVER BASIN DEVELOPMENT AUTHORITIES, PARASTATALS AND AGENCIES OF THE MINISTRY TO MAKE COMMITMENT TO GENDER EQUALITY AND ENSURE MAINSTREAMING IN ALL POLICIES AND PROGRAMMES OF THEIR SECTOR	ONGOING	5,700,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP22125322	COLLABORATION WITH STATES, LOCAL GOVERNMENT AGENCIES RESPONSIBLE FOR WATER RESOURCES ON GENDER EQUALITY, RESPONSIVE AND BUILD/STRENGTHEN THE CAPACITY OF GENDER DESK OFFICERS AND CSOS	ONGOING	7,030,000
ERGP22125328	EXPLORE AND PARTICIPATE IN INTERNATIONAL CONFERENCES/WORKSHOPS/SEMINARS ON GENDER FOR INCREASE - KNOWLEDGE ON GENDER BEST PRACTICES TO GENDER OFFICERS	ONGOING	6,650,000
ERGP22125332	DEVELOPMENT MANUAL AND CHECKLIST FOR GENDER MAINSTREAMING IN WATER AND SANITATION	ONGOING	5,320,000
ERGP23125345	PROCUREMENT OF MOBILE LIBRARY FOR LAW OFFICERS	ONGOING	28,134,415
ERGP25111615	CONSTRUCTION OF WATER RESOURCES CLINIC	ONGOING	27,008,251
ERGP26111617	CONSTRUCTION OF GYM CENTER	ONGOING	2,850,000
ERGP27112020	REHABILITATION OF THE OLD BLOCK OF THE MINISTRY'S HEADQUARTERS	ONGOING	85,591,362
ERGP27112155	RENOVATION OF BLOCK B (NEW BUILDING)	ONGOING	13,002,823
ERGP27125222	RENOVATION, FURNISHING AND PROVISION OF ALTERNATIVE POWER SOURCE OF RBOI HEADQUARTERS OFFICES	ONGOING	2,771,094
ERGP28110237	WORLD BANK - ASSISTED URBAN WATER SECTOR REFORM PROJECT (FGN CONTRIBUTION)	ONGOING	95,000,000
ERGP28110239	CONSTRUCTION OF GALMA DAM	ONGOING	142,438,021
ERGP28110243	CONSTRUCTION OF JARE EARTH DAM AND ACCESS ROAD	ONGOING	313,396,623
ERGP28110247	ADB-ASSISTED RURAL WATER SUPPLY & SANITATION INITIATIVE PHASE I & II (FGN CONTRIBUTION)	ONGOING	95,000,000
ERGP28110249	CONSTRUCTION OF ILE-IFE DAM	ONGOING	190,031,220
ERGP28110251	CONSTRUCTION OF INGAWA/DALLAJI DAM	ONGOING	143,557,911
ERGP28110252	ZOBE WATER SUPPLY PROJECT - PHASE I & II	ONGOING	95,000,000
ERGP28110254	GURARA WATER TRANSFER TO FCT PROJECT, LOT A DAM AND ASSOCIATED WORKS, PAYMENT OF LIABILITIES.	ONGOING	222,609,948
ERGP28110260	IVO DAM PROJECT	ONGOING	43,582,208
ERGP28110266	CONSTRUCTION OF KASHIMBILLA/GAMOVO MULTIPURPOSE DAM	ONGOING	436,527,288
ERGP28110270	CONSTRUCTION OF ADADA RIVER DAM	ONGOING	199,820,370
ERGP28110276	PATIGI WATER SUPPLY PHASE I & II	ONGOING	190,000,000
ERGP28110280	CONSTRUCTION OF IVO DAM 2MW HYDROPOWER	ONGOING	463,221
ERGP28110286	CONSTRUCTION OF ACCESS ROAD TO IVO DAM	ONGOING	832,208
ERGP28110290	CHANNELIZATION OF IVO DAM/ SPILLWAY	ONGOING	298,311
ERGP28110291	OTA WATER SUPPLY	ONGOING	190,000,000
ERGP28110296	BIU WATER SUPPLY (CONTRACT I & II)	ONGOING	500,000,000
ERGP28110297	CONSTRUCTION OF OGBESSE EARTH DAM	ONGOING	142,790,705
ERGP28110300	CONSTRUCTION OF AMAUZARI EARTH DAM BRIDGES AND ACCESS ROADS	ONGOING	142,562,727
ERGP28110304	ZUNGERU/WUSHISHI WATER SUPPLY	ONGOING	665,000,000
ERGP28110306	CONSTRUCTION OF GADAU-LAFIA ZIGAU EARTH DAM	ONGOING	190,000,000
ERGP28110308	CONSTRUCTION OF MONKIN EARTH DAM	ONGOING	52,330,814
ERGP28110309	SPECIAL INTERVENTION FOR NORTH EAST AND IDPS - PROVISION OF PORTABLE WATER	ONGOING	950,000,000
ERGP28110316	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (PEWASH)	ONGOING	1,520,000,000
ERGP28110317	CONSTRUCTION OF IYAMERO SMALL EARTH DAM	ONGOING	416,104
ERGP28110320	CONSTRUCTION SMALL SCALE WATER SCHEMES IN JIGAWA NORTH SENATORIAL DISTRICT (KAZAURE WATER SUPPLY)	ONGOING	95,000,000
ERGP28110322	CONSTRUCTION OF OTUKPO MULTIPURPOSE DAM	ONGOING	839,869
ERGP28110324	EC- ASSISTED SMALL TOWNS WATER SUPPLY & SANITATION PROGRAMME (FGN CONTRIBUTION)	ONGOING	47,500,000
ERGP28110325	EARTH DAM AT OTUKPO	ONGOING	29,842,540
ERGP28110328	CONSTRUCTION OF RAFIN SOJA SMALL EARTH DAM	ONGOING	180,519
ERGP28110329	EU-ASSISTED WATER SUPPLY AND SANITATION SECTOR REFORM. (FGN CONTRIBUTION)	ONGOING	47,500,000
ERGP28110332	CONSTRUCTION OF NKARI DAM	ONGOING	99,750,000
ERGP28110333	AFDB SUPPORTED URBAN WATER SECTOR REFORM PROJECT AND PORT HARCOURT WATER SUPPLY AND SANITATION	ONGOING	47,500,000
ERGP28110334	CONSTRUCTION OF WANNUNE EARTH DAM	ONGOING	727,355
ERGP28110337	CONSTRUCTION OF UGHENE EHAJE SMALL EARTH DAM	ONGOING	47,842,579
ERGP28110338	FGN/UNICEF - WATER SUPPLY COMPONENT	ONGOING	47,500,000
ERGP28110341	FGN/CHINA ASSISTED PROJECT	ONGOING	47,500,000
ERGP28110350	FGN/JICA ASSISTED PROJECT	ONGOING	47,500,000



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<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
ERGP28110356	ISLAMIC BANK ASSISTED WATER SUPPLY (ZARIA, NGURU & GASHUA WATER SUPPLY)	ONGOING	47,500,000
ERGP28110360	FRENCH DEVELOPMENT AGENCY - ASSISTED WATER SUPPLY PROJECT	ONGOING	47,500,000
ERGP28110469	CONSTRUCTION OF IRAWO SMALL EARTH DAM	ONGOING	200,322,077
ERGP28110473	CONSTRUCTION OF IBUSO SMALL EARTH DAM	ONGOING	4,750,000
ERGP28110477	CONSTRUCTION OF UPU-ITOR SMALL EARTH DAM	ONGOING	439,662
ERGP28110479	COUNTERPART FUND FOR AFRICAN MINISTERIAL COUNCIL (AMCOW)	ONGOING	142,500,000
ERGP28110480	CONSTRUCTION OF BARKIN LADI DAM	ONGOING	298,311
ERGP28110486	CONSTRUCTION OF AUNA (KONTAGORA) EARTH DAM	ONGOING	157,581,719
ERGP28110490	ORJI RIVER REGIONAL WATER SUPPLY PROJECT	ONGOING	231,610
ERGP28110506	CONSTRUCTION OF JADA MULTIPURPOSE DAM	ONGOING	23,161,038
ERGP28110508	CONSTRUCTION OF MANGU DAM	ONGOING	127,896,625
ERGP28110513	INYISHI REGIONAL WATER SUPPLY	ONGOING	47,500,000
ERGP28110518	CONSTRUCTION OF 27 SMALL EARTH DAMS (SDGS)	ONGOING	143,031,057
ERGP28110523	STUDY AND DESIGN OF DATSIN HAUSA	ONGOING	38,000,000
ERGP28110525	CONSTRUCTION OF GAMBAKI/CHINADE /MADAN/BULKACHUWA WATER SUPPLY SCHEME	ONGOING	123,500,000
ERGP28110529	CONSTRUCTION OF KAGARA EARTH DAM	ONGOING	24,397,714
ERGP28110532	REHABILITATION OF EKUKU DAM	ONGOING	14,250,000
ERGP28110534	ABU, ZARIA WATER SUPPLY SCHEME (PHASE II)	ONGOING	207,500,000
ERGP28110541	COMPLETION OF THE INYISHI DAM PROJECT AND PAYMENT OF COMPENSATION FOR THE RESERVOIR AREA	ONGOING	95,475,000
ERGP28110549	GURARA WATER TRANSFER PROJECT LOT A, OPERATIONS AND MAINTENANCE OF FACILITIES	ONGOING	127,896,623
ERGP28110551	GURARA WATER TRANSFER TO FCT PROJECT, LOT B CONVEYANCE PIPELINE OPERATIONS AND MAINTENANCE	ONGOING	213,161,038
ERGP28110552	IVO WATER SUPPLY PROJECT	ONGOING	47,500,000
ERGP28110554	CONSTRUCTION OF GALMA MULTIPURPOSE EARTH DAM PROJECT PHASE 3	ONGOING	43,582,208
ERGP28110563	CONSTRUCTION OF EZEALAKPAKA EARTH DAM AND HYDROPOWER PROJECT	ONGOING	133,416,104
ERGP28110567	CONSTRUCTION OF KWAL EARTH DAM & HYDROPOWER	ONGOING	2,261,035
ERGP28110568	IBIONO IBOM WATER SUPPLY PROJECT	ONGOING	237,500,000
ERGP28110573	HAWUL INTER BASIN WATER TRANSFER DAM PROJECT	ONGOING	1,407,849,018
ERGP28110581	CONSTRUCTION OF SMALL EARTH DAM IN SASA	ONGOING	47,680,519
ERGP28110590	REHABILITATION OF KISHI SMALL EARTH DAM	ONGOING	43,166,104
ERGP28110598	CONSTRUCTION OF SMALL EARTH DAM IN ODUGBO	ONGOING	671,273
ERGP28110605	STUDY AND DESIGN/CONSTRUCTION OF OJOGA DAM	ONGOING	24,397,714
ERGP28110614	CONTRIBUTION TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	ONGOING	9,500,000
ERGP28110618	PARTICIPATION IN INTERNATIONAL COMMITTEE ON LARGE DAMS (ICOLD) ACTIVITIES	ONGOING	28,500,000
ERGP28110626	COMPREHENSIVE STUDIES, DETAILED DESIGN AND PRODUCTION OF TENDER DOCUMENT FOR NEW DAM PROJECTS	ONGOING	4,750,000
ERGP28110633	COUNTERPART FUNDING FOR TRIMMING PROGRAMME ON DAM SAFETY	ONGOING	28,500,000
ERGP28110637	COMPENDIUM AND DIGITAL MAP OF DAMS IN NIGERIA	ONGOING	19,000,000
ERGP28110640	LIQUIDATION OF LIABILITIES (DEBTS)	ONGOING	142,500,000
ERGP28110649	DAM SAFETY MONITORING	ONGOING	28,500,000
ERGP28110652	VIABILITY ASSESSMENT OF DAMS	ONGOING	28,500,000
ERGP28110653	PAYMENT OF OUTSTANDING LIABILITIES FOR FOR WORKS EXECUTED AND RETENTION FEES	ONGOING	508,500,000
ERGP28110659	DEVELOPMENT OF STANDARDS FOR DAM CONSTRUCTION IN NIGERIA	ONGOING	28,500,000
ERGP28110660	CONSTRUCTION OF OTORO-IYADE WATER PROJECT , ESOKO NORTH, DELTA STATE	ONGOING	61,750,000
ERGP28110682	CONSTRUCTION OF DONGA-SUNTAI INTEGRATED WATER RESOURCES PROJECT	ONGOING	229,691,000
ERGP28110694	CONSTRUCTION OF NASSARAWA INTEGRATED WATER RESOURCES PROJECT	ONGOING	231,770,996
ERGP28110698	INFRASTRUCTURE AUDIT, INVENTORY OF IRRIGATION PROJECTS NATIONWIDE	ONGOING	4,101,625
ERGP28110705	CONSTRUCTION OF SABKE IRRIGATION PROJECT	ONGOING	133,630,943
ERGP28110712	CONSTRUCTION OF MIDDLE OGUN IRRIGATION PROJECT	ONGOING	182,567,706
ERGP28110719	CONSTRUCTION OF GARI IRRIGATION PROJECT	ONGOING	283,012,125



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CODE	LINE ITEM		AMOUNT =N=
ERGP28110728	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT	ONGOING	216,565,800
ERGP28110735	CONSTRUCTION OF MIDDLE RIMA VALLEY IRRIGATION	ONGOING	333,216,015
ERGP28110813	TRANSFORMING IRRIGATION MANAGEMENT IN NIGERIA (TRIMING)	ONGOING	56,097,500
ERGP28110817	REHABILITATION AND RETICULATION OF AGENEBODE WATER WORKS, ETSAKO EAST LOCAL GOVT, EDO STATE	ONGOING	28,500,000
ERGP28110819	SUPPLY AND INSTALLATION OF PRESSURIZED/CENTRE PIVOT IRRIGATION SYSTEMS NATIONWIDE	ONGOING	91,958,433
ERGP28110827	STUDY, DESIGN AND CONSTRUCTION OF HADEJIA VALLEY IRRIGATION PROJECT	ONGOING	158,732,888
ERGP28110836	REHABILITATION OF ADANI IRRIGATION PROJECT	ONGOING	229,691,000
ERGP28110839	CONSTRUCTION OF ZOBE IRRIGATION PROJECT	ONGOING	142,736,550
ERGP28110846	LOT B: PIPELINE IRRIGATION PROJECT, AZARE-JERE	ONGOING	164,065,000
ERGP28110849	STUDY AND DESIGN OF AZARA-JERE IRRIGATION PROJECT (FARM 4)	ONGOING	4,101,625
ERGP28110851	REHABILITATION AND RETICULATION OF FUGAR WATER WORKS, ETSAKO CENTRAL LOCAL GOVT, EDO STATE	ONGOING	33,250,086
ERGP28110855	CONSTRUCTION OF GUYUK IRRIGATION PROJECT	ONGOING	254,808,875
ERGP28110863	REHABILITATION AND EXPANSION OF KANO RIVER IRRIGATION PROJECT	ONGOING	2,460,975
ERGP28110886	BAGWAI (WATARI DAM) IRRIGATION PROJECT	ONGOING	141,095,900
ERGP28110908	BAKOLORI IRRIGATION PROJECT	ONGOING	1,378,146
ERGP28110920	DUKU-LADE IRRIGATION PROJECT	ONGOING	190,878,000
ERGP28110930	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN KOTON-KARFI	ONGOING	1,325,645
ERGP28110934	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN KOKO	ONGOING	1,271,504
ERGP28110951	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN OBINDA	ONGOING	19,687,800
ERGP28110957	CONSTRUCTION OF THREE EARTH DAMS AT MADAMMAWA, MELERI AND FAGI IN BIRNIWA/KIRIKASAMMA/GURI/FEDDERAL CONSTITUENCY, JIGAWA STATE	ONGOING	15,152,883
ERGP28110962	IVO RIVER IRRIGATION PROJECT	ONGOING	19,687,800
ERGP28110969	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN DONGA	ONGOING	78,209,786
ERGP28110974	CHOUCHI IRRIGATION PROJECT	ONGOING	175,298,750
ERGP28110980	TADA-SHONGA IRRIGATION PROJECT	ONGOING	300,636,018
ERGP28110988	REHABILITATION AND EXPANSION OF KAMPE RIVER IRRIGATION SCHEME (KRIS) -LOT A & B	ONGOING	142,408,420
ERGP28110998	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION IN PEREMABIRI	ONGOING	1,786,668
ERGP28111002	SETTLEMENT OF LIABILITIES ON IRRIGATION AND DRAINAGE PROJECTS	ONGOING	139,455,250
ERGP28111008	PROMOTION OF GENDER/WOMEN PARTICIPATION IN IRRIGATED AGRICULTURE FOR FOOD SECURITY	ONGOING	8,203,250
ERGP28111013	PERFORMANCE AND ASSESSMENT OF IRRIGATION AND DRAINAGE PROJECTS NATIONWIDE	ONGOING	6,890,730
ERGP28111021	DADIN-KOWA IRRIGATION PROJECT	NEW	2,568,773
ERGP28111026	NIGERIAN NATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (NINCID)	ONGOING	11,812,680
ERGP28111037	CONSTRUCTION OF LONGKAT IRRIGATION PROJECT	ONGOING	249,378,800
ERGP28111044	DEVELOPMENT OF LOWER OGUN IRRIGATION PROJECT	ONGOING	206,046,720
ERGP28111051	CONSTRUCTION OF BARKIN LADI IRRIGATION PROJECT	ONGOING	34,453,650
ERGP28111059	CONSTRUCTION OF UNUNWANMA IRRIGATION AND EROSION PROJECT	ONGOING	27,923,863
ERGP28111065	REHABILITATION OF IBU IRRIGATION PROJECT	ONGOING	2,214,878
ERGP28111071	EROSION CONTROL IN SOKOTO EAST SENATORIAL DISTRICT	ONGOING	46,069,452
ERGP28111075	EROSION CONTROL IN IDUKPO OGBAGEDE UWAGBA ROAD	ONGOING	47,119,468
ERGP28111078	DUKKU REGIONAL WATER SUPPLY PROJECT	ONGOING	90,000,000
ERGP28111083	REHABILITATION AND UPGRADING OF KABBA AND ENVIRONS WATER SUPPLY SCHEME IN KOGI STATE	ONGOING	90,000,000
ERGP28111089	REHABILITATION/UPGRADING OF OBAFEMI AWOLOWO UNIVERSITY WATER SUPPLY SCHEME	ONGOING	190,000,000
ERGP28111094	REHABILITATION AND UPGRADING OF IDANRE LGA, ONDO STATE	ONGOING	237,500,000
ERGP28111097	RENOVATION AND UPGRADING OF MINNA, ENUGU, AKURE, LAGOS, GOMBE AND KANO LABORATORIES	ONGOING	23,234,997
ERGP28111101	REHABILITATION AND UPGRADING OF OFEME WATER SUPPLY SCHEME IN UMAHIA NORTH LGA, ABIA STATE	ONGOING	227,500,000



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
ERGP28111105	CONTINUATION OF CONSTRUCTION OF 4 NEW LABORATORIES IN MAKURDI, ASABA, PORT-HARCOURT AND UMUAHIA	ONGOING		77,886,771
ERGP28111107	PAYMENT OF WATER QUALITY CONTROL AND SANITATION LIABILITIES	ONGOING		15,665,020
ERGP28111112	PURCHASE OF MODERN WATER QUALITY LABORATORY EQUIPMENT FOR MINNA, GOMBE, KANO, LAGOS, ENUGU AND AKURE LABORATORIES	ONGOING		25,112,831
ERGP28111115	PURCHASE LABORATORY EQUIPMENT AND FURNISH AND PROVIDE OPERATIONAL EQUIPMENT FOR SOKOTO LABORATORY	ONGOING		51,543,117
ERGP28111118	POTISKUM WATER SUPPLY PROJECT, YOBE STATE	ONGOING		47,500,000
ERGP28111120	PURCHASE, INSTALLATION AND CALIBERATION OF WATER QUALITY LABORATORY EQUIPMENT FOR THE NEWLY CONSTRUCTED MAIDUGURI LABORATORY	ONGOING		13,174,131
ERGP28111123	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN SOME PUBLIC PLACES SUCH AS MARKETS, TRANSPORT HUBS, PARKS, ETC	ONGOING		58,883,605
ERGP28111126	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN INSTITUTIONS; SCHOOLS AND HEALTH CENTRES	ONGOING		58,883,605
ERGP28111130	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN IDPs AND NORTH EAST	ONGOING		88,325,408
ERGP28111133	PROMOTION AND ADVOCACY FOR HOUSEHOLD SANITATION AND HYGIENE FACILITIES IN THE RURAL AREAS	ONGOING		85,085,065
ERGP28111139	PROVISION FOR SERVICES AND MAINTENANCE OF LABORATORY EQUIPMENT	ONGOING		36,719,345
ERGP28111142	AFDB-SUPPORTED WATER QUALITY MONITORING NETWORK; MONITORING ACTIVITIES, WATER QUALITY SURVEILLANCE, HOUSEHOLD WATER TREATMENT, WATER SAFETY PLANS.	ONGOING		45,172,255
ERGP28111152	WASH EMERGENCY COORDINATION, ASSESSMENT AND RESPONSE IN THE IDPs and NE	ONGOING		23,697,009
ERGP28111153	CONSTRUCTION OF AKANU WATER SUPPLY PROJECT, ABIA STATE	NEW		108,869,268
ERGP28111157	WASTE WATER MANAGEMENT AND URBAN SANITATION POLICY DEVELOPMENT	ONGOING		20,879,786
ERGP28111160	COUNTERPART FUNDS FOR FGN/UNICEF SANITATION AND HYGIENE COMPONENT	ONGOING		81,462,123
ERGP28111163	COUNTERPART FUNDS FOR WSSCC (GLOBAL SANITATION FUND) FOR RURAL SANITATION AND HYGIENE PROGRAM	ONGOING		64,246,737
ERGP28111168	COUNTERPART FUND FOR WHO GLAAS (GLOBAL ANALYSIS AND ASSESSMENT OF SANITATION AND DRINKING WATER) AND WASH TRACKING PROGRAM	ONGOING		19,321,013
ERGP28111173	MAINSTREAMING NUTRITION INTO WASH	ONGOING		18,227,622
ERGP28111595	WASH TRACKING AND DOCUMENTATION (SANITATION AND HYGIENE COMPONENT)	ONGOING		24,370,286
ERGP28111596	COUNTERPART FUND FOR NIGER BASIN AUTHORITY (NBA) WATER QUALITY MONITORING OF RIVERS NIGER AND BENUE	ONGOING		18,331,849
ERGP28111599	WASH INTERVENTION FOR CHOLERA PREVENTION AND CONTROL	ONGOING		20,344,882
ERGP28111602	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (SANITATION AND HYGIENE COMPONENT)	ONGOING		78,306,893
ERGP28111605	SDG - MAINSTREAMING WATER QUALITY AND IWRC	ONGOING		21,529,597
ERGP28111624	WATER SECTOR ROADMAP IMPLEMENTATION	ONGOING		1,492,127
ERGP28111754	CONSULTANCY FOR DEVELOPMENT OF GUIDELINES FOR OPERATION AND MAINTENANCE OF RBDAS, DAMS AND IRRIGATION INFRASTRUCTURE	ONGOING		6,394,831
ERGP28111800	RBDAs DAM SAFETY INSPECTORATE AND SURVEILLANCE	ONGOING		8,526,442
ERGP28111802	ESTABLISHMENT OF REGISTER OF RBDA-OWNED DAMS, IRRIGATION AND WATER SUPPLY PROJECTS	ONGOING		4,263,221
ERGP28111816	PURCHASE OF OPERATIONAL/PROJECT VEHICLES	ONGOING		10,658,052
ERGP28113899	CONSTRUCTION OF FARIN RUWA DAM AND WATER SUPPLY PROJECT	ONGOING		383,985,342
ERGP28115685	SUPPLY OF 600NOS. 2 IRRIGATION WATER PUMP FOR AGRICULTURE (WP20X) TO JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. @N65,000 EACH	ONGOING		3,691,463
ERGP28115686	SUPPLY OF 600NOS. 3 IRRIGATION WATER PUMP FOR AGRICULTURE (WP30X) TO JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. @N78,000 EACH	ONGOING		4,593,820
ERGP28115702	REPAIR AND COMPLETION OF WORK ON IKERE GEORGE DAM IN OYO NORTH SENATORIAL DISTRICT	ONGOING		902,883
ERGP28124328	FIKA/GADAKA REGIONAL WATER SUPPLY PROJECT	ONGOING		128,224,701
ERGP28124464	KASHIMBILA DAM IRRIGATION PROJECT	ONGOING		210,021,820
ERGP28124537	NATIONAL ODF CAMPAIGN FUND	NEW		1,860,334,477



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP28124549	CONSTRUCTION OF 3KM ACCESS ROAD TO OGWASHI-UKU EARTH DAM	ONGOING	416,104
ERGP28124572	DAMS AND RESERVOIR OPERATIONS SURVELLIANCE PROGRAMME	ONGOING	14,250,000
ERGP28124581	STUDIES FOR DEVELOPING MITIGATION WAYS ON DAM RELATED FLOODING INCIDENCIES IN NIGERIA	ONGOING	14,250,000
ERGP28124593	GURARA WATER TRANSFER PROJECT TO FCT LOT B CONVEYANCE PIPELINE PAYMENT OF LIABILITIES	ONGOING	24,208,854
ERGP28124600	GURARA II WATER TRANSFER PROJECT (COUNTERPART FUND)	ONGOING	1,425,000,000
ERGP28126571	AQUISITION OF SURVEY EQUIPMENT/INSTRUMENTS AND PROFESSIONAL SOFTWARES	ONGOING	27,271,468
ERGP28128458	CONSTRUCTION OF WATER SUPPLY PROJECT FOR SAKI TOWN IN OYO STATE	NEW	150,000,000
ERGP28128461	CONSTRUCTION OF WATER SUPPLY PROJECT FOR SABON GIDA, LANTANG SOUTH LGA, PLATEAU STATE	NEW	150,000,000
ERGP28128464	CONSTRUCTION OF WATER SUPPLY PROJECT FOR UBURU IN EBONYI STATE	NEW	150,000,000
ERGP28128466	CONSTRUCTION OF WATER SUPPLY PROJECT FOR FADAN KAGOMA, GWODO-GWODO, GWANTU IN JAMAA AND SANGA LGAS IN KADUNA STATE	ONGOING	66,500,000
ERGP28128475	CONSTRUCTION OF WATER SUPPLY FACILITIES IN SOME FEDERAL ESTABLISHMENTS (PRISONS, POLICE, ARMY, IMMIGRATION, CUSTOMS & NSDC BARRACKS) NATIONWIDE	NEW	150,000,000
ERGP28128481	FGN/USAID ASSISTED WATER SUPPLY PROGRAMME (FGN COUNTERPART FUND)	NEW	47,500,000
ERGP28128490	WASH INTERVENTION IN FEDERAL UNIVERSITIES, POLITECHNICS AND OTHER EDUCATIONAL INSTITUTIONS	NEW	400,000,000
ERGP28131394	FARIN RUWA WATER SUPPLY SCHEME	NEW	104,500,000
ERGP28132577	ITISI HYDROELECTRIC DAM, KAFANCHAN	ONGOING	420,643,865
ERGP28133092	CONSTRUCTION OF DUKU LADE CONCRETE WEIR RESERVOIR	ONGOING	33,250,000
ERGP28139769	PROJECT VEHICLE FOR HUMAN RESOURCE DEPARTMENT	NEW	19,000,000
ERGP28139844	DESILTING AND CHANELISATION OF RIVER ECHE, PATIGI LGAs, KWARA STATE	NEW	41,016,250
ERGP28140150	PROCUREMENT OF 30 NOS. LAPTOPS FOR ACCOUNTS STAFF	NEW	5,225,000
ERGP28140173	NGURU WATER SUPPLY PROJECT, YOBE STATE	NEW	47,500,000
ERGP28140180	NGURU/GASHUA REGIONAL WATER SUPPLY PROJECT, YOBE	ONGOING	475,000,000
ERGP28140188	NATIONWIDE ASSESSMENT OF DRINKING WATER	ONGOING	113,525,000
ERGP28140256	1,000 HECTARES NEW EXPANSION OF LADE IRRIGATION FIELD, KWARA STATE	ONGOING	55,782,100
ERGP28145080	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BADE/JAKUSKO FEDERAL CONSTITUENCY	ONGOING	47,500,000
ERGP28145082	CONSTRUCTION OF SOLAR POWERED BOREHOLES ACROSS YOBE EAST SENATORIAL DISTRICT, YOBE STATE	NEW	95,000,000
ERGP28145084	CONSTRUCTION OF SOLAR POWERED BOREHOLES ACROSS FUNE/FIKA FEDERAL CONSTITUENCY, YOBE STATE	ONGOING	47,500,000
ERGP28145086	CONSTRUCTION OF SOLAR POWERED BOREHOLES ACROSS DAMATURU/GUJBA/GULANI FEDERAL CONSTITUENCY, YOBE STATE	ONGOING	47,500,000
ERGP28145104	DAMATURU WATER SUPPLY SCHEME	ONGOING	2,375,000,000
ERGP28145164	CONSTRUCTION OF IRRIGATION DAM IN LAGOS	ONGOING	475,000,000
ERGP28145189	ITISI DAM PROJECT	ONGOING	2,000,000,000
ERGP28145191	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN ADAMAWA NORTH	NEW	47,500,000
ERGP28145196	CONSTRUCTION OF TWO (2) NUMBER MOTORISED POWERED BOREHOLES IN KATAGUM, SHIRA, GIAD, ITAS GADAU, ZAKI, GAMAWA, JAMAARE LOCAL GOVERNMENT AREAS IN BAUCHI NORTH SENATORIAL DISTRICT	NEW	133,000,000
ERGP28145199	DRILLING OF MOTORISED BOREHOLES IN VARIOUS LOCATIONS IN KATSINA NORTH SENATORIAL DISTRICT	NEW	142,500,000
ERGP28145202	TURUNKU WATER AND IRRIGATION PROJECT, 100,000 HECTARS OF LAND	ONGOING	950,000,000
ERGP29111638	ELECTRONIC FIXED ASSET REGISTER	ONGOING	12,079,126
ERGP29111979	COMPUTERIZATION OF INTERNAL AUDIT	ONGOING	24,073,233
ERGP30110693	RESEARCH, ASSESSMENT AND DEVELOPMENT OF NEW WATER SUPPLY TECHNOLOGIES	ONGOING	47,500,000
ERGP30110717	NATIONAL TECHNICAL SUB-COMMITTEE ON WATER RESOURCES - SECRETARIAT ACTIVITIES (REGULAR MEETINGS, WORKSHOP AND EXHIBITIONS)	ONGOING	47,500,000
ERGP30110871	MINISTERIAL WATER SUPPLY INTERVENTION FOR DISASTER RISK MANAGEMENT	ONGOING	190,000,000



<b>0252001001</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>		<b>2020 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
ERGP30110892	CONSULTANCY SERVICES FOR WATER SUPPLY PROJECT (STUDY, DESIGN AND SUPERVISION)	ONGOING	190,000,000
ERGP30111145	DEPARTMENTAL REVIEW WORKSHOPS, TRAINING AND CAPACITY BUILDING.	ONGOING	14,556,313
ERGP30111566	SECTOR WIDE STATISTICAL FRAMEWORK	ONGOING	15,134,434
ERGP30111575	IDENTIFICATION OF VIABLE WATER RESOURCES PROJECTS FOR CONCESSIONING	ONGOING	17,905,527
ERGP30111601	WATER SECTOR POLICY, STRATEGIES, ADMINISTRATION AND MAINTENANCE OF INFRASTRUCTURE AND LEGAL FRAMEWORK	ONGOING	14,426,739
ERGP30111628	PROCUREMENT ADVERTISEMENT	ONGOING	3,836,899
ERGP30111633	BID EVALUATIONS (TECH. & FIN.)	ONGOING	4,620,265
ERGP30111660	CONSULTANCY SERVICES FOR OPERATION AND INSPECTORATE GUIDELINES AND MANUAL FOR RIVER BASIN DEVELOPMENT AUTHORITIES	ONGOING	2,131,610
ERGP30111662	CONSULTANCY SERVICES FOR OPTIMIZATION STUDIES OF RIVER BASINS DEVELOPMENT AUTHORITIES INFRASTRUCTURES	ONGOING	3,623,738
ERGP30111665	INTER-MINISTERIAL MONITORING EXERCISE (OSGF, MBNP, FINANCE, FISCAL RESPONSIBILITY COMMISSION SDG, ETC)	ONGOING	39,434,792
ERGP30111666	CONSULTANCY SERVICES FOR THE INTERNALLY GENERATED REVENUES OF THE RBDAS	ONGOING	4,263,221
ERGP30111669	IMPACT ASSESSMENT OF MINISTRY'S PROJECT AND PROGRAMMES	ONGOING	64,953,659
ERGP30111672	INFRASTRUCTURE OPTIMISATION OF RBDAS	ONGOING	8,526,442
ERGP30111691	CONTRIBUTION TO LAKE CHAD BASIN COMMISSION (LCBC)	ONGOING	304,849,964
ERGP30111694	CONTRIBUTION TO NIGER BASIN AUTHORITY (NBA)	ONGOING	70,552,519
ERGP30111706	SUPPORT FOR KOMADUGU YOBE HADEJIA JAMARE TRUST FUND	ONGOING	17,085,213
ERGP30111712	SUPPORT FOR THE DEVELOPMENT OF TRANSBOUNDARY WATERS FOR NIGER BASIN	ONGOING	13,155,527
ERGP30111719	CONTRIBUTION TO AFRICAN MINISTERIAL COUNCIL ON WATER (AMCOW)	ONGOING	2,131,610
ERGP30111732	CONTRIBUTIONS TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	ONGOING	383,690
ERGP30111733	CONTRIBUTIONS TO INTERNATIONAL ASSOCIATION ON HYDROLOGIST (IAH)	ONGOING	179,055
ERGP30111773	CONSULTANCY FOR DEVELOPMENT OF INSPECTORATE MANUALS FOR RBDAS	ONGOING	4,263,221
ERGP30111781	CONTRIBUTIONS TO INTERNATIONAL ASSOCIATION OF HYDROLOGICAL SCIENCE (IAHS)	ONGOING	144,949
ERGP30111789	MONITORING AND EVALUATION OF CAPITAL PROJECTS OF THE RBDAS	ONGOING	14,921,273
ERGP30111790	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE	ONGOING	213,161
ERGP30111795	SUPPORT FOR INTERBASIN WATER TRANSFER TO LAKE CHAD BASIN	ONGOING	6,863,785
ERGP30111796	CONTRIBUTION TO OIC CONFERENCE OF COUNCIL OF MINISTERS	ONGOING	6,394,831
ERGP30111798	COORDINATION OF PROGRAMMES FOR REVITALIZATION AND COMMERCIALIZATION OF RBDAS	ONGOING	4,263,221
ERGP30111804	VIABILITY ASSESSMENT AND PERFORMANCE EVALUATION OF RBDA PROJECTS	ONGOING	8,526,442
ERGP30111807	COORDINATION OF SENSITIZATION PROGRAMME ON INTEGRATED WATER RESOURCES MANAGEMENT (IWRM) IN THE RIVER BASINS	ONGOING	14,921,273
ERGP30111808	UPGRADE AND FURNISHING OF E-LIBRARY IN THE MINISTRY	ONGOING	1,492,127
ERGP30111809	ESTABLISHMENT AND MANAGEMENT OF CENTRAL DATA BASE FOR PROJECTS IN RBDAS	ONGOING	8,526,442
ERGP30111811	COLLABORATION AND PARTNERSHIP WITH DONOR AGENCIES, DEVELOPMENT PARTNERS AND MDAS ON RIVER BASIN MANAGEMENT	ONGOING	4,263,221
ERGP30111812	UPGRADE OF INFORMATION MANAGEMENT SYSTEM	ONGOING	1,492,127
ERGP30111819	COLLABORATION OF RBDAS WITH NBA AND STATES ON TRANSBOUNDARY WATER	ONGOING	8,526,442
ERGP30111820	SUPERVISION OF DISCHARGE MEASUREMENT AND RIVER FLOW STUDIES	ONGOING	8,526,442
ERGP30111824	NEED ASSESSMENT FOR INSTITUTIONAL CAPACITY BUILDING	ONGOING	6,394,831
ERGP30111836	MINISTERIAL ASSESMENT AND EVALUATION OF ZONAL INTERVENTION/CONTITUENCY PROJECTS	ONGOING	4,263,221
ERGP30111922	STOCK VERIFICATION AND OPTIMIZATION OF INVENTORY ACTIVITIES	ONGOING	2,913,201
ERGP30111943	INTERNAL AUDIT INSPECTION OF CAPITAL PROJECTS NATIONWIDE	ONGOING	26,893,818
ERGP30111964	TECHNICAL SUPPORT FOR INTERNAL AUDIT VERIFICATION OF ONGOING CAPITAL PROJECTS	ONGOING	17,941,054



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP30112000	ESTABLISHMENT AND DEVELOPMENT OF GENDER AND HUMAN RIGHTS IMPLEMENTATION GUIDELINE ON GENDER FOR THE NATIONAL WATER RESOURCES POLICIES AND STRATEGY.	ONGOING	8,740,000
ERGP30112006	NEEDS ASSESSMENT FOR INSTITUTIONAL CAPACITY STRENGTHENING OF GHRS AND G-WIN PROJECT	ONGOING	11,561,106
ERGP30112016	ESTABLISHMENT AND DEVELOPMENT OF GENDER MANAGEMENT SYSTEMS (GMS) STRUCTURES AND MECHANISMS FOR THE ACHIEVEMENT OF MDGS AND VISION 20:2020	ONGOING	8,740,000
ERGP30112022	DEVELOPMENT AND PRODUCTION OF SENSITIZATION/ADVOCACY AND COMMUNICATION MATERIAL FOR THE PROMOTION OF GENDER MAINSTREAMING IN THE WATER SECTORS.	ONGOING	6,665,522
ERGP30112030	GENDER MAINSTREAMING AND EMPWERMEN IN SELECTED WATER SECTOR PROJECTS/PROGRAMMES	ONGOING	6,650,000
ERGP30112083	PURCHASE OF 10NOS COMPUTERS AND INTERNET CONNECTION	ONGOING	1,112,701
ERGP30112184	LEGAL RESEARCH ,CAPACITY DEVELOPMENT AND PROCUREMENT OF LAW BOOKS,REPORTS AND PERIODICALS.	ONGOING	24,120,592
ERGP30115202	NIGERIA'S CONTRIBUTION TO DEVELOPMENT OF NBA HEADQUARTERS	ONGOING	211,201,433
ERGP30115203	COUNTER PART FUND FOR URBAN WATER SUPPLY IMPROVEMENT IN LINE WITH NATIONAL WATER SUPPLY POLICY	ONGOING	475,000,000
ERGP30124208	ESTABLISHMENT OF STAFF CANTEEN	ONGOING	2,850,000
ERGP30124210	ORACLE DATABASE. VERSION 13G, 14G AND 15G	ONGOING	9,116,934
ERGP30124222	STRENGTHENING OF IPPIS HR IN THE HEADQUARTERS WITH THE AGENCIES AND PARASTATALS FOR EFFECTIVE HARMONISATION OF THE LOCAL HOST ON THE IPPIS HR ORACLE DATA BASE	ONGOING	1,900,000
ERGP30124224	PROJECT VEHICLE	ONGOING	8,526,442
ERGP30124227	ACQUISITION OF HI-TECH FOR E-RECORDS OF PPC/MTB	ONGOING	6,607,992
ERGP30124229	TENDER PREPARATIONS	ONGOING	2,344,771
ERGP30124307	POST PREQUALIFICATION DUE DELIGENCE	ONGOING	6,607,992
ERGP30124578	ASSESSMENT OF THE IMPACT OF SERVICOM IN THE MINISTRY ITS AGENCIES, PARASTATALS & RBDAs	ONGOING	5,471,134
ERGP30124632	PURCHASE OF TWO 4X4 UTILITY VEHICLES, 8LAPTOPS, 5UPS & 5PRINTERS FOR THE DEPARTMENT	ONGOING	23,382,303
ERGP30124762	COORDINATION OF SUSTAINABLE DEVELOPMENT GOALS (SDGS) WATER PROJECTS	ONGOING	101,038,332
ERGP30124764	IMPLEMENTATION SUPPORT FOR INTEGRATED WATER RESOURCES MANAGEMENT IN THE WATER SECTOR	ONGOING	21,316,104
ERGP30124770	IMPLEMENTATION OF NATIONAL WATER RESOURCES MASTER PLAN	ONGOING	63,948,311
ERGP30125165	NATIONAL M&E ANNUAL REVIEW WORKSHOP	ONGOING	5,013,548
ERGP30125169	DEVELOPMENT OF WATER RESOURCES PLANNING AND CAPACITY FRAMEWORK	ONGOING	10,658,052
ERGP30125171	TECHNICAL ADVISORY COMMITTEE ON WATER RESOURCES	ONGOING	8,526,442
ERGP30125189	DEVELOPMENT OF STRATEGIC FRAMEWORK FOR KNOWLEDGE SHARING AND ITS OPERATIONALIZATION	ONGOING	22,168,748
ERGP30125194	OPERATIONALIZATION OF THE NATIONAL WATER RESOURCES INFORMATION SYSTEM (NAWIS)	ONGOING	73,327,397
ERGP30125195	COORDINATION OF WATER RESOURCES RESEARCH DEVELOPMENT AND INNOVATIONS	ONGOING	13,642,307
ERGP30125198	COORDINATION AND EVALUATION OF ERGP PERFORMANCE IN THE RBDAS	NEW	2,131,610
ERGP30125234	COORDINATION OF THE ACTIVITIES OF THE GOVERNING BOARDS OF THE RBDAS	ONGOING	4,263,221
ERGP30126450	MEDIA AUDIT	ONGOING	4,750,000
ERGP30126467	DEMARCATON AND AREA COMPUTATION OF IRRIGATION SCHEMES NATIONWIDE.	ONGOING	5,648,767
ERGP30126551	DEFORMATION MONITORING (HORIZONTAL AND VERTICAL COMPONENTS) OF DAMS NATIONWIDE.	ONGOING	5,209,223
ERGP30127238	COORDINATION OF THE IMPLEMENTATION OF THE NATONAL WATER MERIT AWARD	ONGOING	10,658,052
ERGP30127388	DEVELOPMENT OF NATIONAL DAMS AND RESERVOIRE OPERATIONS POLICY AND STRATEGY FOR NIGERIA	ONGOING	14,250,000
ERGP30127743	SURVEY/DELINEATION OF DAM PROJECT AREA AND DECUMENTATION	ONGOING	28,500,000
ERGP30128611	DAM BREAK STUDIEAS	ONGOING	28,500,000
ERGP30128798	PROCUREMENT OF OFFICE EQUIPMENTS / COMPUTERS	ONGOING	44,508,920
ERGP30128799	PROCUREMENT OF TWO (2) ADDITIONAL COASTER BUSES	ONGOING	69,064,176



<b>0252001001</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>		<b>2020 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
ERGP30128863	DEVELOPMENT OF STRATEGIES FOR INNOVATIVE FUNDING OF WATER RESOURCES PROJECTS	ONGOING	8,526,442
ERGP30128884	MINISTERIAL INTERVENTION FOR DISASTER RISK MANAGEMENT ADVOCACIES	ONGOING	8,526,442
ERGP30139775	DIGITAL/COMPUTERIZATION/ARCHIVING OF REGISTRIES	NEW	17,215,129
ERGP30145063	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN SOME PUBLIC PLACES SUCH AS MARKETS, TRANSPORT HUBS, PARKS, ETC IN LAGOS	ONGOING	237,500,000
ERGP30145066	CONSTRUCTION OF WATER SUPPLY PROJECT FOR SCHOOLS, TRANSPORT PARKS, MARKETS IN LAGOS STATE	ONGOING	190,000,000
ERGP3124507	CONSTRUCTION OF GALMA IRRIGATION PROJECT	NEW	236,253,600
ERGP3125261	PROCUREMENT OF 20 NOS. HP CORE I 15 COMPUTER LAPTOPS FOR BUDGET OFFICERS	ONGOING	11,623,757
ERGP3127747	DEVELOPMENT RESERVOIR OPERATIONS MODELS	ONGOING	33,250,000
ERGP3131380	FARIN RUWA IRRIGATION PROJECT	ONGOING	131,252,000
ERGP5124151	REPAYMENT OF LOAN TO BANK OF AGRICULTURE (BOA)	ONGOING	914,197,834
ERGP5128641	IMPACT ASSESSMENT OF THE GRADUATE/YOUTH EMPOWERMENT PROGRAMME ACROSS THE RBDAS (FARMING TO PROSPERITY)	ONGOING	2,131,610
ERGP5128642	SOCIO-ECONOMIC IMPACT ASSESSMENT OF THE SONGHAI FARMING MODEL ACROSS THE RBDAS	ONGOING	2,131,610
ERGP7111654	VERIFICATION AND RECONSTRUCTION OF RBDAS ACCOUNTING OPERATIONS IN LINE WITH IPSAS ACRUAL	ONGOING	22,648,423
ERGP7111656	AUTOMATION OF ACCOUNTS & BUDGET OPERATIONS TSA, IPSAS ACRUAL BASIS AND GIFMIS SYSTEM	ONGOING	18,118,688
ERGP7111954	INTERNAL AUDIT INSPECTION OF BOOKS & ACCOUNTS OF RBDAS IN LINE WITH GIFMIS	ONGOING	14,566,004
ERGP7125244	MONITORING AND EVALUATION/IMPLEMENTATION OF MTSS-ERGP AND ANNUAL APPROPRIATION (BUDGET)	ONGOING	14,210,736
ERGP7125257	PROCUREMENT OF 5 NOS. UTILITY VEHICLES FOR ACCOUNTS & BUDGET	ONGOING	30,197,813
ERGP7125304	PAYMENT OF OUTSTANDING LIABILITIES FOR STORES ITEMS	ONGOING	45,636,896
ERGP7125309	PROCUREMENT OF TWO UTILITY VEHICLES FOR STORES AND GENERAL SERVICES	ONGOING	23,874,037
ERGP7125319	PROJECT MANAGEMENT COURSE FOR 1,250 MEMBERS OF STAFF OF THE MINISTRY (HEADQUARTERS)	ONGOING	28,500,000
ERGP9111593	IMPLEMENTATION SUPPORT FOR NATIONAL COUNCIL ON WATER RESOURCES	ONGOING	17,905,527
ERGP9111801	SUMMIT OF HEADS OF STATES/GOVERNMENTS AND ORDINARY SESSIONS OF COUNCIL OF MINISTERS OF LCBC & NBA	ONGOING	5,351,688
ERGP9124540	PROCUREMENT OF UTILITY VEHICLES FOR THE I&D OFFICIAL TOURS AND IN-CITY MOVEMENTS	ONGOING	16,406,500
ERGP22583504	COMPLETION OF BAGWAI IRRIGATION SCHEME		300,000,000
ERGP22583505	GASHUA TOWN WATER SUPPLY PROJECT		100,000,000
<b>0252002001</b>	<b>NIGERIA HYDROLOGICAL SERVICE AGENCY</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,285,742,854</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>326,972,794</b>
<b>2101</b>	<b>SALARY</b>		<b>290,642,484</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>290,642,484</b>
21010101	SALARY		290,642,484
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>36,330,310</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>36,330,310</b>
21020201	NHIS		14,532,124
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,798,186
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>38,935,101</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>38,935,101</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,090,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,090,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>4,440,000</b>
22020201	ELECTRICITY CHARGES		3,800,000
22020205	WATER RATES		640,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>13,479,901</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,927,000
22020303	NEWSPAPERS		552,901
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>13,360,000</b>



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		850,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		860,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,550,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>2,385,200</b>
22020601	SECURITY CHARGES		2,385,200
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>400,000</b>
22020902	INSURANCE PREMIUM		400,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,780,000</b>
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		890,000
22021009	SPORTING ACTIVITIES		890,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>919,834,959</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>342,551,596</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>342,551,596</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		81,987,820
23020104	CONSTRUCTION / PROVISION OF HOUSING		67,236,440
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		193,327,336
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>577,283,364</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>577,283,364</b>
23050101	RESEARCH AND DEVELOPMENT		412,320,415
23050102	COMPUTER SOFTWARE ACQUISITION		34,455,987
23050103	MONITORING AND EVALUATION		10,794,584
23050111	OPERATION COST OF THE PROGRAMME		119,712,378
	<b>TOTAL PERSONNEL</b>		<b>326,972,794</b>
	<b>TOTAL OVERHEAD</b>		<b>38,935,101</b>
	<b>TOTAL RECURRENT</b>		<b>365,907,895</b>
	<b>TOTAL CAPITAL</b>		<b>919,834,959</b>
	<b>TOTAL ALLOCATION</b>		<b>1,285,742,854</b>
<b>0252002001 NIGERIA HYDROLOGICAL SERVICE AGENCY</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16139282	INSTITUTIONAL STRENGTHENING OF GENDER, ANTI CORRUPTION AND SERVICOM ACTIVITIES	NEW	4,750,000
ERGP28101898	ANNUAL FLOOD OUTLOOK (AFO) PREDICTION	ONGOING	22,847,500
ERGP28101900	PROCUREMENT AND INSTALLATION OF DATA COLLECTION PLATFORMS (DCPS)	ONGOING	78,660,000
ERGP28101903	DRILLING AND INSTRUMENTATION OF MONITORING BOREHOLES (150M DEPTH)	ONGOING	14,250,000
ERGP28101904	DRILLING AND INSTRUMENTATION OF TUBEWELLS EQUIPPED WITH ORPHEUS MINI DATA LOGGERS.	ONGOING	3,420,000
ERGP28101905	DISCHARGE MEASUREMENT ON RIVERS NIGER AND BENUE AND THEIR MAJOR TRIBUTARIES	ONGOING	9,120,000
ERGP28101906	DRILLING AND INSTRUMENTATION OF DEEP EXPLORATORY BOREHOLES	ONGOING	4,560,000
ERGP28101907	"ESTABLISHMENT AND EQUIPING OF HYDROLOGICAL MODELLING CENTRE "	ONGOING	6,270,000
ERGP28101910	OUTDOOR FLOOD ALERT (SIREN) SYSTEM	ONGOING	13,423,500
ERGP28101911	PUBLICATION OF SCIENTIFIC BULLETIN/YEARBOOK/PERIODIC INFORMATION BULLETIN	ONGOING	5,708,550
ERGP28101912	ASSESSMENT, SAMPLING AND ANALYSIS OF WATER SAMPLES AND INTERPRETATION OF HYDRO-CHEMICAL/ISOTOPIC DATA IN THE IULLEMEDUM BASIN	ONGOING	5,472,000
ERGP28101914	BOREHOLE DATA INVENTORY	ONGOING	10,689,400
ERGP28101915	GROUNDWATER INVESTIGATION AND DRILLING TECHNIQUES	ONGOING	5,700,000
ERGP28101917	INTERNATIONAL/NATIONAL ANNUAL ACTIVITIES (IAA)/MEETINGS	ONGOING	17,100,000
ERGP28101919	NATIONWIDE SEDIMENT TRANSPORT STUDIES	ONGOING	8,763,940
ERGP28101920	OPERATION AND MAINTENANCE OF DATA COLLECTION PLATFORMS (DCPS) INSTALLED UNDER THE REGIONAL ASSISTED NIGER BASIN AUTHORITY (NBA) - HYCOS	ONGOING	6,044,584
ERGP28101924	OPERATIONAL HYDROLOGY PROGRAMME/WORLD METEOROLOGICAL ORGANISATION PROGRAMME/UNESCO-IHP PROGRAMMES	ONGOING	10,765,590
ERGP28101926	ESTABLISHMENT OF A CENTER ON ASSESSMENT, SAMPLING AND ANALYSIS OF WATER SAMPLES AND INTERPRETATION OF HYDRO-CHEMICAL/ISOTOPIC DATA IN THE HEADQUARTERS.	ONGOING	10,557,616
ERGP28101927	REHABILITATION, MAINTENANCE OF TUBEWELLS AND DATA RETRIEVAL	ONGOING	3,990,000



<b>0252001001</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>		<b>2020 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
ERGP28101989	PROCUREMENT AND INSTALLATION OF AUTOMATIC WEATHER OBSERVATION STATIONS (AWOS) UPGRADED WITH TELEMETRIC SYSTEM	ONGOING	25,605,635
ERGP28101996	SPECIAL CATCHMENT AREAS STUDIES AND DATA RETRIEVAL FROM THE EXISTING AUTOMATIC WEATHER OBSERVATION STATIONS	ONGOING	4,617,000
ERGP28102007	REHABILITATION OF EXISTING MANUAL STAFF GAUGE STATIONS	ONGOING	5,607,945
ERGP28102011	HYDROGEOCHEMICAL INVESTIGATION OF FLOURIDE AND SALINE WATER CONTAMINATION IN GROUNDWATER (UPPER BENUE TROUGH)	ONGOING	4,400,400
ERGP28102012	MONITORING AND EVALUATION	ONGOING	5,700,000
ERGP28102013	FLOOD VULNERABILITY/HYDROGEOLOGY MAPPING	ONGOING	89,111,928
ERGP28102015	STUDY OF WATER RESOURCES OF FCT	ONGOING	3,400,050
ERGP28102018	STRENGTHENING OF THE HEADQUARTERS AND 8 AREA OFFICES ACROSS THE COUNTRY.	ONGOING	25,982,500
ERGP28102020	MONITORING OF ENVIRONMENT AND SECURITY IN AFRICA (MESA) PROGRAMMES	ONGOING	3,605,250
ERGP28114072	PROCUREMENT ACTIVITIES AND ADVERTISEMENT	ONGOING	3,173,000
ERGP28131567	PARTNERSHIP FOR EXPANDED WATER SANITATION AND HYGIENE (PE-WASH)	ONGOING	1,140,000
ERGP28133100	SOLAR PANEL, BOREHOLE DRILLING WITH OVERHEAD TANK IN VARIOUS PARTS OF EBONYI STATE.	ONGOING	28,500,000
ERGP28139252	PAYMENT OF LIABILITIES	NEW	50,000,000
ERGP29104505	ANNUAL FLOOD OUTLOOK (AFO) SENSITIZATION FIELD VISIT ACROSS THE EIGHT (8) HYDROLOGICAL AREAS	ONGOING	18,449,760
ERGP29104516	UPGRADING OF NIHSA HYDROMETROLOGICAL/HYDROGEOLOGICAL DATABASE MANAGEMENT SYSTEM (ERP/EDMS/DDMS) WEB APPLICATION (COORDINATION AND UPGRADING)	ONGOING	10,306,227
ERGP29104565	PAYMENT OF GAUGE READERS	ONGOING	5,700,000
ERGP30102014	INVENTORY AND ASSESSMENT OF HYDROLOGICAL STATIONS ACROSS THE COUNTRY.	ONGOING	3,505,500
ERGP30104534	PROCUREMENT OF PUMPING TEST EQUIPMENT AND ACCESSORIES	ONGOING	5,700,000
ERGP30104539	INTERNAL AUDIT INSPECTION OF PROJECTS AND ACCOUNT ACTIVITIES	ONGOING	3,327,820
ERGP30104542	NATIONAL SUB-TECHNICAL COMMITTEE ON HYDROLOGY, CLIMATE CHANGE AND FLOOD MANAGEMENT - SECRETARIAT ACTIVITIES (REGULAR MEETING, WORKSHOP AND EXHIBITIONS)	ONGOING	5,700,000
ERGP30104553	UPGRADING OF GEOGRAPHICAL INFORMATION SYSTEM (GIS)/ PROCUREMENT OF HARDWARES AND SOFWARES FOR DATA PROCESSING AND ANALYSIS.	ONGOING	26,062,775
ERGP30104557	DELINEATION OF SALINE AND FLUORIDE WATER PRONE AREAS OF THE COUNTRY	ONGOING	9,690,000
ERGP30104561	REHABILITATION AND DATA RETRIEVAL FROM MONITORING BOREHOLES NATIONWIDE.	ONGOING	4,560,000
ERGP30104569	PRELIMINARY HYDROGEOPHYSICAL INVESTIGATION ACROSS THE COUNTRY (KETA BASIN)	ONGOING	7,582,140
ERGP30131555	ADDING THE GROUNDWATER DIMENSION TO UNDERSTANDING AND MANAGEMENT OF THE SHARED WATER RESOURCES OF THE SAHEL REGION (RAF 7019)	ONGOING	6,897,000
ERGP22583424	GROUND WORK MONITORING NETWORK PROGRAMME - DRILLING OF 10 NOS SOLAR POWERED BOREHOLES AT NNEATO, UTURU, LKPAR AND ISUOCHI	ONGOING	153,000,000
ERGP22583425	EROSION CONTROL SITE AT AMUDA, UMUADA AND OGUDUASAA	ONGOING	157,000,000
ERGP30131571	ZONAL OFFICE ACTIVITES	ONGOING	8,467,350
ERGP9139272	INTER AGENCY RELATIONS	NEW	950,000
<b>0252037001</b>	<b>ANAMBRA/ IMO RBDA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>4,854,775,821</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>520,681,021</b>
<b>2101</b>	<b>SALARY</b>		<b>462,827,574</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>462,827,574</b>
21010101	SALARY		462,827,574
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>57,853,447</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>57,853,447</b>
21020201	NHIS		23,141,379
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,712,068
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>71,935,100</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>71,935,100</b>



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>37,573,478</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		37,573,478
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>6,562,502</b>
22020201	ELECTRICITY CHARGES		6,562,502
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,299,120</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,299,120
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,000,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,000,000</b>
22020501	LOCAL TRAINING		2,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>4,000,000</b>
22020601	SECURITY CHARGES		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,000,000</b>
22020703	LEGAL SERVICES		4,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>8,000,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>5,500,000</b>
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>4,262,159,700</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>29,925,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>29,925,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,825,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		17,100,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>2,706,800,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>2,706,800,000</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		48,925,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,946,800,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		264,575,000
23020114	CONSTRUCTION / PROVISION OF ROADS		47,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		399,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>238,640,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>238,640,000</b>
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		64,125,000
23030113	REHABILITATION / REPAIRS - ROADS		32,490,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		142,025,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>1,119,190,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>1,119,190,000</b>
23040102	EROSION & FLOOD CONTROL		1,119,190,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>167,604,700</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>167,604,700</b>
23050101	RESEARCH AND DEVELOPMENT		91,889,700
23050102	COMPUTER SOFTWARE ACQUISITION		6,650,000
23050103	MONITORING AND EVALUATION		69,065,000
	<b>TOTAL PERSONNEL</b>		<b>520,681,021</b>
	<b>TOTAL OVERHEAD</b>		<b>71,935,100</b>
	<b>TOTAL RECURRENT</b>		<b>592,616,121</b>
	<b>TOTAL CAPITAL</b>		<b>4,262,159,700</b>
	<b>TOTAL ALLOCATION</b>		<b>4,854,775,821</b>
<b>0252037001</b>	<b>ANAMBRA/ IMO RBDA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10138789	REHABILITATION AND EXTENSION OF HEADQUARTERS STREETLIGHT	ONGOING	12,825,000
ERGP10138808	SOLAR STREETLIGHT AT OVER RAIL EHA-MUFU, ISI UZO LGA, ENUGU STATE	ONGOING	9,500,000
ERGP10138810	SOLAR STREETLIGHTS IN OBIZI EZINIHITE LGA, IMO STATE	ONGOING	9,500,000
ERGP10138813	PROVISION OF SOLAR STREET LIGHT AT EBENATOR NNEWI SOUTH LGA, ANAMBRA STATE (ONGOING)	ONGOING	17,100,000
ERGP1138817	PAYMENT OF OUTSTANDING LIABILITIES OWED TO VARIOUS CONTRACTORS AND STAFF	ONGOING	399,000,000
ERGP1145323	EROSION CONTRON AT OBUME ROAD, ENUGU STATE	ONGOING	50,000,000
ERGP12138834	IBU PROJECT ROAD REHABILITATION (REHABILITATION OF OKIGWE WATER SCHEME JUNCTION ROAD THROUGH NDIONUOHA TO NDMOKO)	ONGOING	12,825,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP12138836	REHABILITATION & ASPHALTING OF HEADQUARTER'S ESTATE ROAD, IMO STATE	ONGOING	19,665,000
ERGP12138862	FLOOD AND EROSION CONTROL WORKS AT COMMUNITY SECONDARY SCHOOL UMUCHIMA IHAGWA OWERRI WEST LGA, IMO STATE	ONGOING	9,500,000
ERGP12138868	PROVISION OF SOLAR POWERED BOREHOLE AT OVURUKWU AMAUDI OBIZI EZINIHITE LGA IMO STATE	ONGOING	12,825,000
ERGP12138871	EROSION CONTROL WORKS AT UBAHU EKWEM IHIALA LGA ANAMBRA STATE	ONGOING	17,100,000
ERGP12138876	COMPLETION OF EROSION CONTROL WORKS AT EGBU, IMO STATE	ONGOING	9,500,000
ERGP12138883	COMPLETION OF UMUOBA URATTA EROSION CONTROL OWERRI NORTH LGA, IMO STATE	ONGOING	9,500,000
ERGP12138887	EROSION CONTROL IN IFITEANI AGULU IN ANIOCHA LGA IN ANAMBRA STATE (ONGOING)	ONGOING	11,780,000
ERGP12138893	EROSION CONTROL WORKS MISSION HOUSE ROAD UMUNWANWA UMUHIA SOUTH ABIA STATE	ONGOING	12,825,000
ERGP12138898	EROSION CONTROL AT EZINIFITE NNEWI SOUTH LGA, ANAMBRA STATE (ONGOING)	ONGOING	12,825,000
ERGP12138900	EROSION CONTROL WORKS AT URATTA EAST HOUSE ESTATE (BAR. UKANWA LANE) OWERRI, IMO STATE	ONGOING	12,825,000
ERGP12138913	EKE ITU UMUNAGA EROSION CONTROL ITU EZINIHITE MBAISE LGA IMO STATE	ONGOING	9,500,000
ERGP12138916	EROSION CONTROL WORKS FROM AGBALA PRIMARY SCHOOL TO UMUAWUKA EMII ROAD AGBALA, IMO STATE	ONGOING	9,500,000
ERGP12138961	FLOOD AND EROSION CONTROL IN AKWA IFITEDUNU DUNUKOFIA LGA ANAMBRA STATE	ONGOING	57,000,000
ERGP12138969	FLOOD AND EROSION CONTROL IN UMUANUGO IFITEDUNU DUNUKOFIA LGA ANAMBRA STATE	ONGOING	57,000,000
ERGP12139072	FLOOD AND EROSION CONTROL IN UMUEZE UMUANUGO IFITEDUNU DUNUKOFIA LGA ANAMBRA STATE	ONGOING	57,000,000
ERGP12139080	FLOOD AND EROSION CONTROL IN NKWELLE UMUNACHI IDEMILI NORTH LGA ANAMBRA STATE	ONGOING	57,000,000
ERGP12139425	CONSTRUCTION OF AJAMENU RURAL ROAD, EBONYI STATE	ONGOING	9,500,000
ERGP12139433	FLOOD AND EROSION CONTROL WORKS AT AMA EZIE UMUOKWARA IKUKU UMUNA ORLU LGA IMO STATE	ONGOING	9,500,000
ERGP12139489	CONSTRUCTION OF UMUNWANWA IRRIGATION, EROSION AND FLOOD CONTROL WORKS, ABIA STATE:	ONGOING	9,500,000
ERGP12139512	AMIBO EZIAMA AMUZU EROSION CONTROL / ROAD PROJECT	ONGOING	12,825,000
ERGP12139538	COMPLETION OF OBODO / AKPANYA ROAD ITCHI IGBOEZE SOUTH LGA ENUGU STATE	ONGOING	9,500,000
ERGP12139559	EROSION CONTROL AT AZUOBA OKENKWU EDDA, EBONYI STATE	ONGOING	9,500,000
ERGP12139798	EROSION CONTROL AND ROADS CONSTRUCTION/AMAUDI ROAD (OBIZI/AMAUDI) IN EZINIHITE LGA, IMO STATE	ONGOING	66,500,000
ERGP12139942	EROSION CONTROL WORKS MISSION HOUSE ROAD UMUNWANWA UMUHIA SOUTH ABIA STATE	ONGOING	9,500,000
ERGP12139947	FLOOD AND EROSION CONTROL WORKS AT ASHIMOLE AKUWA IBEKU ROAD	ONGOING	10,260,000
ERGP12139950	EROSION CONTROL WORKS AT DR AGOCHUKWU ROAD URATTA EAST HOUSING ESTATE, OWERRI, IMO STATE	ONGOING	9,500,000
ERGP12140271	EROSION CONTROL ALONG EKE MGBOM ROAD AFIKPO EBONYI STATE	ONGOING	17,100,000
ERGP12140273	EROSION CONTROL ALONG OBA MGBOM / UZEYI FARM ROAD AFIKPO EBONYI STATE	ONGOING	17,100,000
ERGP12140350	EROSION CONTROL AT EKE OROGWE NDEGWU / AMAKOHIA UBI IN OWERRI WEST, IMO STATE	ONGOING	12,825,000
ERGP12140354	EROSION CONTROL AT OKUKU OWERRI WEST, IMO STATE	ONGOING	9,500,000
ERGP12142427	12TH MILE TO OZZUH ROAD, UMUNNACHI, DUNUKOFIA LGA, ANAMBRA STATE	ONGOING	57,000,000
ERGP12142428	EROSION CONTROL - IDE ROAD, UKPOMILI, IFITEDUNU, DUNUKOFIA LGA ANAMBRA STATE	ONGOING	57,000,000
ERGP12142430	EROSION CONTROL AGU AKWA IFITEDUNU TO UMUDIOKA TOWN ROAD DUNUKOFIA LGA	ONGOING	57,000,000
ERGP12142431	EROSION CONTROL - ILO UMUABIARU TO EZI EKPE ROAD, AKWA, IFITEDUNU, DUNUKOFIA LGA	ONGOING	57,000,000
ERGP12142432	NNEAMAKA WATER PROJECT: RETICULATION EXTENSION, IFITEDUNU, DUNUKOFIA LGA, ANAMBRA STATE	ONGOING	57,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP12142538	EROSION CONTROL WORKS ALONG EKE AMAUDI ROAD, OBIZI EZINIHITE, IMO STATE	ONGOING	12,825,000
ERGP12145011	OBIEZE-ABBA ROAD, OBIEZE VILLAGE IFITEDUNU, DUNUKOFIA LGA, ANAMBRA STATE	ONGOING	47,500,000
ERGP12145203	EXTERNAL WORKS AND EROSION CONTROL AT THE COMMUNITY MULTI PURPOSE AND EMPOWERMENT CENTRAL PROJECT MPU, ANINRI LGA, ENUGU STATE	NEW	47,500,000
ERGP15138923	ANTI CORRUPPTION PROGRAMME	ONGOING	9,500,000
ERGP16138935	CAPACITY BUILDING	ONGOING	25,650,000
ERGP16138939	SERVICOM ACTIVITIES	ONGOING	10,450,000
ERGP16138954	GENDER ACTIVITIES	ONGOING	9,500,000
ERGP16138958	FREEDOM OF INFORMATION ACTIVITIES	ONGOING	4,750,000
ERGP16139139	INSURANCE OF ASSETS OF THE AUTHORITY	ONGOING	4,750,000
ERGP19138840	COMPLETION OF EROSION CONTROL AT OBODO UPA AMEDE ROAD & EHA-AMUFU ISIUZO LGA ENUGU STATE	ONGOING	12,825,000
ERGP19138853	EROSION CONTROL AT EBENATOR, NNEWI SOUTH LGA, ANAMBRA STATE (ONGOING)	ONGOING	51,300,000
ERGP19145322	EROSION CONTROL AT ISIKWE ROAD, OJI RIVER	ONGOING	100,000,000
ERGP20139084	CLIMATE CHANGE PROGRAMME	ONGOING	6,650,000
ERGP22139106	SECURITY FENCING OF THE AIRBDA HEADQUARTERS COMPLEX AT AGBALA, IMO STATE WITH BLOCK WALLS, ELECTRIC WIRES ETC	ONGOING	34,200,000
ERGP22139167	HEADQUARTERS MAINTENANCE & SECURITY	ONGOING	21,375,000
ERGP25139173	HIV/AIDS PROGRAMME	ONGOING	8,289,700
ERGP27139187	REHABILITATION OF HEADQUARTERS OFFICE COMPLEX	ONGOING	42,750,000
ERGP27139196	REHABILITATION OF ENUGU OFFICE	ONGOING	4,750,000
ERGP27139208	LIAISON OFFICE REHABILITATION	ONGOING	4,750,000
ERGP27139244	REHABILITATION OF EXISTING INFRASTRUCTURES AT THE HEADQUARTERS AND THE PROJECTS	ONGOING	34,200,000
ERGP28138792	PROVISION OF SOLAR BOREHOLE AT UMUKORO NBAWSI ISIALA NGWA ABIA STATE	ONGOING	9,500,000
ERGP28138829	PROVISION OF MOTORISED BOREHOLE AT UMUOKEHI EZIALA OBIZI EZINIHITE MBAISE LGA IMO STATE (ONGOING)	ONGOING	9,500,000
ERGP28138894	CONSTRUCTION OF BOREHOLE AT UMUEZEUOLA UMUAWA ALAOCHA UMUAHIA, ABIA STATE (ONGOING)	ONGOING	17,100,000
ERGP28138908	REHABILITATION OF SOLAR POWERED BOREHOLE WITH RETICULATION AT ENUGU EZIKE IGBO EZE LGA ENUGU STATE	ONGOING	12,825,000
ERGP28139251	REHABILITATION OF WATER WORKS INCLUDING RETICULATION NETWORK IN AIRBDA HEADQUARTERS, AGBALA IMO STATE	ONGOING	17,100,000
ERGP28139257	COMPLETION OF AWKA REGIONAL WATER SCHEME	ONGOING	9,500,000
ERGP28139263	SOLAR POWERED BOREHOLE WITH 1KM RETICULATION AT AGUNEZE AHIARA AHIAZU MBAISE LGA IMO STATE	ONGOING	12,825,000
ERGP28139270	PROVISION OF SOLAR POWERED BOREHOLE AT UBAHU NSULU ISIALA NGWA LGA ABIA STATE	ONGOING	12,825,000
ERGP28139275	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT NNARAMBIA AHIARA IMO STATE	ONGOING	12,825,000
ERGP28139280	COMPLETION OF SOLAR POWERED BOREHOLE WITH 1KM RETICULATION AT UMUAGHA OBIATO UMUEZEALA-AMA EHIME MBANO IMO STATE (ONGOING)	ONGOING	12,825,000
ERGP28139381	REHABILITATION OF OKPALA WATER SCHEME (ONGOING)	ONGOING	9,500,000
ERGP28139384	SOLAR POWERED BOREHOLE AT NAZE COMMUNITY IN OWERRI NORTH LGA, IMO STATE	ONGOING	9,500,000
ERGP28139387	SOLAR POWERED BOREHOLE AT OBIBIEZENA COMMUNITY IN OWERRI NORTH LGA, IMO STATE	ONGOING	9,500,000
ERGP28139388	COMPLETION OF ONGOING HANDPUMP BOREHOLE AT UMUOTI INYISHI COMMUNITY IN IKEDURU IMO STATE (RETICULATION)	ONGOING	9,500,000
ERGP28139392	UBURU RURAL WATER SCHEME (ONGOING)	ONGOING	9,500,000
ERGP28139396	CONSTRUCTION OF UGBO DAM IN ANINRI / AGWU / ISI UZO FED CONSTITUENCY OF ENUGU STATE (ONGOING)	ONGOING	12,825,000
ERGP28139399	CONSTRUCTION OF EZEALAKPAKA WATER PROJECT AT EHIME MBANO LGA, IMO NORTH SENATORIAL DISTRICT (ONGOING)	ONGOING	9,500,000
ERGP28139403	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT OWERRI WEST LGA - OWERRI MUNICIPAL/NORTH/ WEST FEDERAL CONSTITUENCY - IMO STATE (ONGOING)	ONGOING	7,600,000
ERGP28139404	HYDROLOGY / HYDROMETOROLOGICAL PROGRAMME	ONGOING	9,500,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP28139406	STUDY AND REHABILITATION OF OWERRI OTAMIRI WATER SCHEME, IMO STATE	ONGOING	9,500,000
ERGP28139409	HYDROGEOLOGICAL MAPPING OF ABIA, ANAMBRA, EBONYI, ENUGU AND IMO STATES	ONGOING	9,500,000
ERGP28139410	PROVISION OF SOLAR POWERED BOREHOLE AT UGWUANYE/ OJEBEOGENE, ENUGU STATE (ONGOING)	ONGOING	7,125,000
ERGP28139417	OHAFIA/NKPORO WATER PROJECT, ABIA NORTH SENATORIAL DISTRICT (ONGOING)	ONGOING	5,700,000
ERGP28139421	PROVISION OF 2No. HAND PUMP BOREHOLE AT AWKUNANW ENUGU SOUTH LGA ENUGU STATE	ONGOING	7,600,000
ERGP28139424	SOLAR BOREHOLE AND OVERHEAD TANK AT AJAMU UMUOJI EBONYI STATE	ONGOING	9,500,000
ERGP28139429	REHABILITATION OF AMAORJI AMA WATER SCHEME MBAISE	ONGOING	9,500,000
ERGP28139437	COMPLETION OF EXIT WATER PROJECT AT UWANI AMABOKWU AKU, IGBO ETITI LGA, ENUGU STATE (ONGOING)	ONGOING	6,650,000
ERGP28139440	CONVERSION OF MOTORISED BOREHOLES TO SOLAR POWERED BOREHOLES IN THE FIVE EASTERN STATES	ONGOING	9,500,000
ERGP28139505	WATER BOREHOLE AND RETICULATION IN OWELLEMBE UDI / EZEAGU ENUGU STATE	ONGOING	9,500,000
ERGP28139531	CONSTRUCTION OF WATER PROJECT AT AGBANI IN NKANU LGA	ONGOING	5,700,000
ERGP28139534	PROVISION OF HANDPUMP BOREHOLE AT OBOAMA NGURU IMO STATE	ONGOING	5,700,000
ERGP28139537	CONSTRUCTION OF MOTORISED BOREHOLE AT EZELU OKWE ONUIOM LGA, IMO STATE	ONGOING	4,750,000
ERGP28139540	CONSTRUCTION OF BOREHOLE AND RETICULATION IN UDI / EZEAGU ENUGU STATE	ONGOING	9,500,000
ERGP28139542	REHABILITATION OF EHA AMUFU SURFACE WATER SCHEME, ISI UZO LGA ENUGU STATE	ONGOING	9,500,000
ERGP28139547	CONSTRUCTION & RETICULATION OF WATER SCHEME AT UBAHANERI AJI ORU WEST LGA, IMO STATE	ONGOING	4,750,000
ERGP28139550	PROVISION OF BOREHOLE IN UBULU ORU WEST LGA IMO STATE	ONGOING	4,750,000
ERGP28139552	MOTORISED BOREHOLE AT AGUNEZE MARKET SQUARE AHIAZU MBAISE LGA IMO STATE	ONGOING	4,750,000
ERGP28139560	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT EZZA NTEZI ISHIELU LGA EBONYI STATE	ONGOING	9,500,000
ERGP28139564	PROVISION OF BOREHOLE IN IDEATO COMMUNITIES	ONGOING	9,500,000
ERGP28139605	CONSTRUCTION OF BOREHOLE AT UMUEZEUOLA UMUAWA ALAOCHA UMUAHIA, ABIA STATE (ONGOING)	ONGOING	9,500,000
ERGP28139792	CONSTRUCTION OF 10NOs HAND PUMPS IN EFFIUM OHAIKWU LGA EBONYI STATE	ONGOING	9,500,000
ERGP28139803	SOLAR POWERED BOREHOLE AT AGBALA COMMUNITY IN OWERRI NORTH LGA, IMO STATE	ONGOING	9,500,000
ERGP28139807	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN IKIRI EFFIUM OHAIKWU LGA EBONYI STATE	ONGOING	9,500,000
ERGP28139812	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT CENTRAL SCHOOL UDENYI UMUEZEOKA EZZA NORTH LGA EBONYI STATE	ONGOING	9,500,000
ERGP28139813	COMPLETION SOLAR POWERED BOREHOLE AND RETICULATION AT AMAVUM OKUE, IVO LGA - EBONYI STATE (ONGOING)	ONGOING	9,500,000
ERGP28139818	5NO HANDPUMPS BOREHOLES IN EACH OF THE 6 FEDERAL CONSTITUENCY OF EBONYI STATE	ONGOING	4,750,000
ERGP28139823	CONSTRUCTION OF SOLAR BOREHOLE WITH FETCHING POINTS IN OHANZE ISIAHIA OBINGWA LGA, ABIA STATE	ONGOING	12,825,000
ERGP28139825	SURFACE WATER SCHEME IN AMAOGWUGWU UMUAHIA, ABIA STATE	ONGOING	17,100,000
ERGP28139894	PROVISION OF SOLAR POWERED BOREHOLE WITH RETICULATION AT EZIUDO EZINIHITE LGA IMO STATE	ONGOING	17,100,000
ERGP28140279	PROVISION OF MOTORISED BOREHOLES IN OSSO EDDA, AMASIRI AND UNWANA COMMUNITIES, EBONYI STATE	ONGOING	17,100,000
ERGP28140281	SOLAR POWERED BOREHOLE AT UMUOGBO - EKPOSHI, IGBOEZE NORTH LGA, ENUGU STATE	ONGOING	11,400,000
ERGP28140358	PROVISION OF SOLAR BOREHOLE AT OKOLOCHI / EMEABIAM IMO STATE	ONGOING	4,750,000
ERGP28145456	CONSTRUCTION OF 4NOs SOLAR POWER BOREHOLES IN GOMBE SOUTH SENATORIAL DISTRICT, GOMBE STATE	NEW	285,000,000
ERGP29139445	ESTABLISHMENT OF GEOGRAPHIC INFORMATION SYSTEM (GS) AND DEVELOPMENT OF WEBSITE	ONGOING	6,650,000
ERGP30138945	PROCUREMENT OF OFFICE EQUIPMENT	ONGOING	12,825,000
ERGP30139447	PROJECT MONITORING AND EVALUATION	ONGOING	42,750,000



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
ERGP30139450	ANNUAL BUDGET PREPARATION	ONGOING		17,100,000
ERGP30139453	PROJECT TECHNICAL AUDIT	ONGOING		19,000,000
ERGP5139465	REHABILITATION OF ISI-UZO MINOR IRRIGATION PROJECT, IKEM ENUGU STATE	ONGOING		9,500,000
ERGP5139466	REHABILITATION OF IGWU IRRIGATION PROJECT, NDI EBE ABAM, ABIA STATE	ONGOING		9,500,000
ERGP5139467	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (HEADQUARTERS)	ONGOING		17,100,000
ERGP5139470	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (LOWER ANAMBRA IRRIGATION PROJECT)	ONGOING		9,500,000
ERGP5139472	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IGWU MINOR IRRIGATION PROJECT;) ABIA STATE	ONGOING		9,500,000
ERGP5139474	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (ISI-UZO MINOR IRRIGATION PROJECT (IMIP), IKEM ENUGU STATE	ONGOING		9,500,000
ERGP5139476	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IBU MINOR IRRIGATION PROJECT (IMIP), NDIMOKO/NDIONUOHA) IMO STATE	ONGOING		9,500,000
ERGP5139479	SONGHAI INTERGRATED INNOVATIVE PROGRAMMES	ONGOING		171,000,000
ERGP5139481	PROCUREMENT OF PLANTS AND MACHINERY	ONGOING		17,100,000
ERGP5139484	REHABILITATION OF PLANTS AND MACHINERY	ONGOING		9,500,000
ERGP5139486	REHABILITATION OF IBU IRRIGATION PROJECT	ONGOING		12,825,000
ERGP5139496	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT, OMOR ANAMBRA STATE	ONGOING		17,100,000
ERGP5139502	REHABILITATION/ REACTIVATION OF UMUABI INTERGRATED FARM, ENUGU STATE	ONGOING		5,700,000
ERGP5139799	UBURU FARM PROJECT, EBONYI STATE	ONGOING		21,375,000
ERGP5139946	ORAMIRIUKWA SMALL SCALE MINOR IRRIGATION PROJECT IMO STATE	ONGOING		17,100,000
ERGP7138930	ASSETS VALUATION AND FIXED ASSETS REGISTERS	ONGOING		2,565,000
ERGP7138931	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN VARIOUS COMMUNITIES OF AHIAZU MBAISE LGA/EZINIHITE LGA, IMO STATE			30,000,000
ERGP7138932	PROVISION OF MOTORISED/HANDPUMP BOREHOLES AND INSTALLATION OF SOLAR STREET LIGHTS IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY			20,000,000
ERGP7138933	RETICULATION OF AYIDO SPRING WATER, UDENU LGA - AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY			20,000,000
ERGP7138934	WATER SUPPLY SCHEMES IN OWERRI MUNICIPAL/NORTH/WEST FEDERAL CONSTITUENCY			20,000,000
ERGP7138935	PROVISION OF SOLAR POWERED BOREHOLE AT OKUE COMMUNITY, IVO LGA, EBONYI STATE			10,000,000
ERGP7138936	PROVISION OF BOREHOLE AT UMUOKPO NTU IN NGOR OKPALA LGA			5,000,000
ERGP7138937	TRAINING AND EMPORWERMENT OF YOUTH AND WOMEN ON BOREHOLE MAINTENANCE AND WATER TREATMENT IN EBONYI NORTH SENATORIAL DISTRICT			50,000,000
ERGP22583415	CONSTRUCTION OF WATER SCHEME AND RETICULATION IN ITIM-EDDA, AFIKPO SOUTH LGA, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.			200,000,000
ERGP22583416	EROSION CONTROL ON CHECKING POINT UMUNOMO IHUOWERE ROAD IGBOUKWU, AGUATA ANAMBRA STATE	NEW		50,000,000
ERGP22583417	ORIGODO ACCESS ROAD EBE UKPOR, NNEWI SOUTH ANAMBRA STATE.	NEW		50,000,000
ERGP95524740	TRAINING AND EMPOWERMENT OF RURAL FARMERS ON IRRIGATION, DRY SEASON FARMING AND IMPROVED CASSAVA, YAM AND RICE FARMING IN EBONYI NORTH SENATORIAL DISTRICT.			250,000,000
ERGP22583418	DRILLING OF MOTORIZED BOREHOLES AT STRATEGIC AREAS IN AKILI-OZIZOR, NZAM, OKPOKO, HOUSING FEGGE, ODOAKPU, UMUNAKWO, AKILI-OGIDI,OGWUANIOWCHA,UMUMBO,UMUOBA-ANAM, OMOR,ANAKU,INOMA,AWKUZU,UMUEM,OMOR,ANAKU,INOMA,AWKUZU,U MUEM, OMOR,OHITA, NTEJE,UMERUM,ATANI,OROMA-ETITI,EZIAGULU-OUT, OMAGBA IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBR STATE	NEW		150,000,000
ERGP22583419	INSTALLATION OF SOLAR POWERED BOREHOLES AT IGBEDOR, UMUEZE-ANAM,OGBAKUBA, ATANI, ODEKPE, UGWUNAKPANKPA, AWADA, 3-3, MARINE AKPAKA, NKWELLE-EZUNAKA, AMIYI IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW		100,000,000
ERGP22583422	REHABILITATION OF ORIE-IKPA RING ROAD, AHIAZU-MBAISE LGA, IMO STATE.			30,000,000
ERGP22583423	RENOVATION OF ORIE-IKPA MARKET, AHIAZU-MBAISE LGA, IMO STATE.			20,000,000
ERGP86582529	SKILL ACQUISITION AND TRAINING FOR RURAL WOMEN AND YOUTHS IN OGWUAMA COMMUNITY, AHIAZU-MBAISE, LGA, IMO STATE.	ON-GOING		50,000,000



<b>0252001001</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>	<b>2020 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
ERGP86582530	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BENDE FEDERAL CONSTITUENCY, ABIA STATE	50,000,000
ERGP86582531	EROSION CONTROL WORKS AT EKE-OBOKWU TO NDIBINKU OBOKWU, EZINHITTE, IMO STATE	20,000,000
ERGP86582532	SOLAR POWERED BOREHOLE WITH RETICULATION AT AMAUDI OBIZI EZINHITTE, IMO STATE.	20,000,000
<b>0252038001</b>	<b>BENIN/ OWENA RBDA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>3,570,113,213</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>395,713,398</b>
<b>2101</b>	<b>SALARY</b>	<b>356,711,348</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>356,711,348</b>
21010101	SALARY	356,711,348
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>39,002,050</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>39,002,050</b>
21020201	NHIS	15,600,820
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	23,401,230
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>55,605,255</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>55,605,255</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>13,826,484</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,324,743
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,501,741
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,807,931</b>
22020201	ELECTRICITY CHARGES	739,265
22020202	TELEPHONE CHARGES	284,333
22020203	INTERNET ACCESS CHARGES	2,784,333
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>818,878</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	454,932
22020305	PRINTING OF NON SECURITY DOCUMENTS	363,946
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>17,135,878</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,697,951
22020402	MAINTENANCE OF OFFICE FURNITURE	473,130
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,523,598
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,441,199
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,997,841</b>
22020604	RESIDENTIAL RENT	9,329,756
22020606	CLEANING AND FUMIGATION SERVICES	1,668,085
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,000,851</b>
22020701	FINANCIAL CONSULTING	602,785
22020703	LEGAL SERVICES	398,066
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,262,425</b>
22020801	MOTOR VEHICLE FUEL COST	1,987,764
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,705,996
22020803	PLANT / GENERATOR FUEL COST	568,665
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,728,743</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	295,706
22020902	INSURANCE PREMIUM	1,433,037
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>2,026,224</b>
22021001	REFRESHMENT & MEALS	500,213
22021002	HONORARIUM & SITTING ALLOWANCE	715,660
22021003	PUBLICITY & ADVERTISEMENTS	625,532
22021006	POSTAGES & COURIER SERVICES	184,819
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>3,118,794,560</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,776,794,560</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,776,794,560</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	669,750,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,703,294,560
23020114	CONSTRUCTION / PROVISION OF ROADS	142,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	261,250,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>194,750,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>194,750,000</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	152,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	33,250,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	9,500,000



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2305	OTHER CAPITAL PROJECTS		147,250,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		147,250,000
23050103	MONITORING AND EVALUATION		9,500,000
23050114	NATIONAL JOB CREATION SCHEME		47,500,000
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		14,250,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		76,000,000
	<b>TOTAL PERSONNEL</b>		<b>395,713,398</b>
	<b>TOTAL OVERHEAD</b>		<b>55,605,255</b>
	<b>TOTAL RECURRENT</b>		<b>451,318,653</b>
	<b>TOTAL CAPITAL</b>		<b>3,118,794,560</b>
	<b>TOTAL ALLOCATION</b>		<b>3,570,113,213</b>
0252038001 BENIN/ OWENA RBDA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10111659	REVITALIZATION OF RBDA: Power Supply and maintenance	ONGOING	9,500,000
ERGP10141384	OFF-GRID SOLAR POWER SUPPLY FOR AREA OFFICES	NEW	9,500,000
ERGP1111730	UPGRADE OF FACILITIES, EXPANSION AND PROCUREMENT OF WATER BOTTLING PLANTS IN BENIN-CITY, EDO STATE AND AKURE, ONDO STATE.	ONGOING	4,750,000
ERGP1141585	PROVISION OF FISH CAGES AT THE OGWASHI-UKU MULTIPURPOSE DAM, DELTA STATE.	NEW	9,500,000
ERGP1142270	REHABILITATION OF PROJECT HOUSES IN OBAYANTOR, EDO STATE.	NEW	9,500,000
ERGP1142295	CLEARING AND ROME PLOUGHING OF IRRIGABLE FARMLAND AT SUPARE, AKOKO SOUTH WEST LGA, ONDO STATE.	NEW	14,250,000
ERGP1142307	PROVISION OF BOREHOLE AT IKERE EKITI OPPOSITE RCCG PROVISIONAL HQTRS, ADO ROAD, EKITI	NEW	9,500,000
ERGP12142287	REHABILITATION OF ACCESS ROAD IN OBAYANTOR COMMUNITY, EDO STATE.	NEW	9,500,000
ERGP12142314	CONSTRUCTION OF DRAINAGE AT FANIBI, AKURE SOUTH LGA, ONDO STATE.	NEW	14,250,000
ERGP12144839	CONSTRUCTION OF SECTIONA OF IKHUERAN TO AMOYA ROAD	NEW	142,500,000
ERGP16142372	SUPPLY OF PROJECT VEHICLES FOR AREA OFFICES AND HEADQUARTERS	NEW	47,500,000
ERGP19141308	ISSELE-UKU EROSION CONTROL, ANIOCHA LGA, DELTA STATE.	NEW	19,000,000
ERGP22128932	PE-WASH(WATER SANITATION & HYGIENE)	ONGOING	9,500,000
ERGP27141399	EDO STATE AREA OFFICE BUILDING	NEW	19,000,000
ERGP28110622	INTEGRATED FARMING PILOT SCHEMES.	ONGOING	76,000,000
ERGP28110630	HEADQUARTERS DEVELOPMENT: CONSTRUCTION OF 1KM ACCESS ROAD IN PREMISES OF THE HEADQUARTER AT OBAYANTOR, BENIN CITY, EDO STATE	ONGOING	9,500,000
ERGP28110678	OYE IRRIGATION PROJECT	ONGOING	19,000,000
ERGP28110684	OUTSTANDING LIABILITIES SETTLEMENT	ONGOING	76,000,000
ERGP28110700	UKHUN-ERHA IRRIGATION PROJECT (250HA)	ONGOING	19,000,000
ERGP28110716	OKHUNWON SMALL HYDRO POWER (SHP) PROJECT	ONGOING	19,000,000
ERGP28110723	UKPOKE IRRIGATION PROJECT	ONGOING	9,500,000
ERGP28110729	CONSTRUCTION AND INSTALLATION OF IRRIGATION FACILITIES	ONGOING	19,000,000
ERGP28110734	ISUA IRRIGATION PROJECT	ONGOING	9,500,000
ERGP28110753	REHABILITATION OF THE OFFICE BUILDING AND INTERNAL ROADS	ONGOING	9,500,000
ERGP28110759	IJU/ITAOGBOLU IRRIGATION PROJECT	ONGOING	28,500,000
ERGP28110769	ERUSU/ ARIGIDI AKOKO EARTH DAM & IRRIGATION PROJECT: CONSTRUCTION OF OF DOWNSTREAM IRRIGATION WORKS	ONGOING	19,000,000
ERGP28110772	IMIEGBA WATER SCHEME	ONGOING	4,750,000
ERGP28110780	ADO-EKITI / OSIN IRRIGATION PROJECT (100HA)	ONGOING	38,000,000
ERGP28110788	AGUA IRRUA WATER SCHEME (REHABILITATION)	ONGOING	9,500,000
ERGP28110792	UNDERGROUND WATER DEVELOPMENT	ONGOING	9,500,000
ERGP28110890	MONITORING AND EVALUATION OF WATER RELATED PROJECT	ONGOING	9,500,000
ERGP28110946	HYDROMETEROLOGICAL NETWORK AND PLANNING	ONGOING	9,500,000
ERGP28110964	REHABILITATION OF PLANT AND EQUIPMENT	ONGOING	14,250,000
ERGP28111113	EWULU IRRIGATION PROJECT	ONGOING	47,500,000
ERGP28111119	ITAPAJI DAM SMALL HYDRO POWER: CONSTRUCTION OF CIVIL WORKS FOR TURBINE INSTALLATION	ONGOING	19,000,000
ERGP28111124	OWENA MULTI PURPOSE DAM IRRIGATION PROJECT	ONGOING	47,500,000
ERGP28111131	OTUA DAM AND WATER SUPPLY PROJECT	ONGOING	47,500,000
ERGP28111177	ILLAH-EBU IRRIGATION PROJECT	ONGOING	19,000,000
ERGP28111187	ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT	ONGOING	9,500,000
ERGP28111197	ARAMAKO POULTRY FARM	ONGOING	4,750,000
ERGP28111203	LAMPESSE FARM PROJECT	ONGOING	9,500,000



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
ERGP28111206	IKOLE EKITI FARM PROJECT (ERO SUB BASIN)	ONGOING		47,500,000
ERGP28111213	GRADUATE YOUTH EMPOWERMENT SCHEMES	ONGOING		47,500,000
ERGP28111214	FEASIBILITY STUDIES AND ENGINEERING DESIGN	ONGOING		14,250,000
ERGP28111228	PROCUREMENT AND ADVERTISEMENT PROCESSES	ONGOING		9,500,000
ERGP28111487	REHABILITATION OF HEADWORKS AND RETICULATION FOR AUCHI REGIONAL WATER SCHEME, EDO STATE.	ONGOING		57,000,000
ERGP28128879	EARTH DAM AND WATER SCHEME FOR OTUO AND DISTRICT, OWAN EAST LGA EDO STATE	ONGOING		47,500,000
ERGP28128954	CONSTRUCTION OF 2NO MOTORISED BOREHOLES AT IHIEVBE COMMUNITY, OWAN EAST LGA, EDO STATE"	ONGOING		12,544,560
ERGP28141231	AKUMAZI WATER SCHEME, IKA NORTH EAST LGA, DELTA STATE.	NEW		9,500,000
ERGP28141344	REHABILITATION OF ILADO 1 WATER SCHEME, AKURE NORTH LGA, ONDO STATE.	NEW		4,750,000
ERGP28141451	WATER PACKAGING FACTORY IN AUCHI AND IKERE EKITI.	NEW		9,500,000
ERGP28141479	MAINTENANCE OF EXISTING WATER SUPPLY SCHEMES IN CATCHMENT AREAS	NEW		9,500,000
ERGP28141686	EWOHIMI WATER SUPPLY SCHEME, EDO STATE.	NEW		9,500,000
ERGP28142302	PROVISION OF WATER FOR IDUMUJE-UGBOKO, ANIOCHA NORTH LGA, DELTA STATE.	NEW		28,500,000
ERGP28142312	PROVISION OF BOREHOLE AT AULE, GRA, AKURE SOUTH LGA, ONDO STATE.	NEW		9,500,000
ERGP28142369	REHABILITATION AND RETICULATION OF PIPE AT ONI RIVER DAM IN EKITI STATE	NEW		47,500,000
ERGP28144838	SOLAR POWERED BOREHOLE WITH WATER STORAGE TANK AND RETICULATIONIN UNEME-UZANU	NEW		237,500,000
ERGP28145324	CONSTRUCTION OF AGENEBODE/FUGAR/JATTU-UZAIRUE DAM	ONGOING		190,000,000
ERGP3128912	RENEWABLE ENERGY/POWER SUPPLY UPGRADE FOR HEADQUARTERS DEVELOPMENT	ONGOING		9,500,000
ERGP5111715	REHABILITATION OF PIGGERY AND RESTOCKING AT EGOR PIGGERY, EDO STATE	ONGOING		4,750,000
ERGP5111721	REHABILITATION AND STOCKING OF POULTRY HOUSE IN OBAYANTOR, EDO STATE	ONGOING		4,750,000
ERGP5111749	REHABILITATION OF OIL MILL AND FEED MILL IN OBAYANTOR, EDO STATE.	ONGOING		4,750,000
ERGP5111755	PROCUREMENT OF EQUIPMENT FOR FARMLAND CLEARING AND PREPARATION - D7 BULLDOZER AND G12 GRADER.	ONGOING		19,000,000
ERGP5111765	PROCUREMENT OF SPARES FOR THE MAINTENANCE OF TRACTORS AND EQUIPMENT.	ONGOING		9,500,000
ERGP5111769	REHABILITATION AND STOCKING OF POULTRY HOUSE IN IKERE, EKITI STATE	ONGOING		9,500,000
ERGP5145083	ESTABLISHMENT OF INTEGRATED FARM IN OHOROGU, AKOKO -EDO LOCAL GOVERNMENT AREA,EDO STATE	NEW		500,000,000
ERGP5145087	ESTABLISHMENT OF INTEGRATED FARM IN OKPE, AKOKO -EDO LOCAL GOVERNMENT AREA,EDO STATE	NEW		500,000,000
ERGP5145088	CONSTRUCTION OF MOTORISED BOREHOLES WITH 20,000 LITRES OVERHEAD TANK AT VARIOUS LOCATIONS OF OKPE/SAPELE/OVWIE FEDERAL CONSTITUENCY, DELTA STATE			20,000,000
ERGP5145089	PROVISION OF 3NO. MOTORISED BOREHOLES WITH OVERHEAD TANK AND 15KVA GENERATOR IN ETSAKO FEDERAL CONSTITUENCY			20,000,000
ERGP5145090	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN IDANRE/IFEDORE FEDERAL CONSTITUENCY			20,000,000
ERGP5145091	COMPLETION OF 4NOS. MOTORISED BOREHOLES WITH OVERHEAD TANK AT IBEDOYIN, IRO, OKETORO AND OKELAWA COMMUNITIES, IYIN EKITI, EKITI STATE			40,000,000
ERGP5145092	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN IMOLEGA QUARTERS, IMOROHE AMOYA OTUO OWAN EAST LGA, EDO STATE			10,000,000
ERGP5145093	PROVISION OF SOLAR POWERED BOREHOLES AT UREMEN EWU ESAN SOUTH EAST LGA, EDO STATE			20,000,000
ERGP22583426	RETICULATION OF AFASHINO BOREHOLE BY IKALUMHE CORNELING ROAD, ETSAKO WEST LGA, EDO STATE			5,000,000
ERGP22583427	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BENIN/OWINA RIVER BASIN OREDO, LGA EDO STATE	NEW		100,000,000
ERGP22583428	CONSTRUCTION OF MOTORIZED BOREHOLES IN OGEDE EGO COMMUNITY, EKENHUAN COMMUNITY AND EKONOBARE COMMUNITY	NEW		50,000,000
ERGP22583429	PROVISION OF 1 NO SOLAR POWERED BOREHOLE AT IBROPOA ROAD UGBE AREA, AKOKO NORTH EAST LGA OF ONDO STAE			15,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP86582533	ONGOING CONSTRUCTION OF MOTORISED BOREHOLE IN OJO COMPOUND, ITA ODO, EFON ALAAYE, EFON LGA, EKITI STATE.		10,000,000
ERGP22583430	CONSTRUCTION AND EQUIPPING OF BOREHOLE AT EKO-KAKULU IN IRRUA, ESAN CENTRAL LOCAL GOVERNMENT AREA OF EDO STATE		15,000,000
0252039001	CHAD BASIN RBDA		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>3,928,824,204</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>377,903,241</b>
<b>2101</b>	<b>SALARY</b>		<b>335,913,992</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>335,913,992</b>
21010101	SALARY		335,913,992
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>41,989,249</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>41,989,249</b>
21020201	NHIS		16,795,700
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,193,549
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>63,076,963</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>63,076,963</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>10,844,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,524,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,320,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>8,750,000</b>
22020201	ELECTRICITY CHARGES		8,750,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>14,190,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,000,000
22020304	MAGAZINES & PERIODICALS		800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		490,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,500,000
22020309	UNIFORMS & OTHER CLOTHING		400,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,876,250</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,520,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		956,250
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,400,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,100,000</b>
22020501	LOCAL TRAINING		2,100,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>8,950,000</b>
22020601	SECURITY CHARGES		7,250,000
22020603	OFFICE RENT		1,500,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		200,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,750,000</b>
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		750,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,550,000</b>
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		550,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>400,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		400,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>8,666,713</b>
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		3,166,713
22021006	POSTAGES & COURIER SERVICES		250,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		450,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,000,000
22021013	PROMOTION (SERVICE WIDE)		800,000
22021017	ANTI-CORRUPTION		1,500,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>3,487,844,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>3,233,464,851</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>3,233,464,851</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,173,464,851
23020114	CONSTRUCTION / PROVISION OF ROADS		60,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>254,379,149</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>254,379,149</b>
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		254,379,149
	<b>TOTAL PERSONNEL</b>		<b>377,903,241</b>
	<b>TOTAL OVERHEAD</b>		<b>63,076,963</b>



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		440,980,204
	TOTAL CAPITAL		3,487,844,000
	TOTAL ALLOCATION		3,928,824,204
0252039001	CHAD BASIN RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1138832	DEVELOPMENT OF ADDITIONAL 300HA AT JERE BOWL IRRIGATION PROJECT (IRRIGATION PROJECT DEVELOPMENT, PROCUREMENT OF TRACTOR AND FARM IMPLEMENT)	ONGOING	20,499,480
ERGP1138875	DEVELOPMENT OF INTEGRATED FARM CENTER (SONGHAI MODEL) IN BORNO CENTRAL SENATORIAL DISTRICTL, BORNO STATE	ONGOING	28,500,000
ERGP1138882	DEVELOPMENT OF INTEGRATED FARM CENTER (SONGHAI MODEL) IN YOBE EAST SENATORIAL DISTRICTL, YOBE STATE	ONGOING	28,500,000
ERGP1138952	DEBT SETTLEMENT (OUTSTANDING LIABILITIES)	ONGOING	204,130,520
ERGP21139002	PROGRAM FOR WATER SUPPLY, SANITATION AND HYGIENE (P-WASH)	ONGOING	19,000,000
ERGP22139082	COMPLETION OF CONSTRUCTION OF COMMUNITY DEVELOPMENT CENTRE, GADAKA, YOBE STATE	ONGOING	14,250,000
ERGP27139138	RENOVATION & FURNISHING OF 4NOS. BLOCKS OF OFFICES AT AHQ & PROCUREMENT OF LIASON OFFICE	ONGOING	61,750,000
ERGP27139144	REHABILITATION OF GUEST HOUSE/LODGES AT AHQ	ONGOING	17,100,000
ERGP27139152	REHABILITATION OF 48NOS. SENIOR STAFF QUARTERS AT AHQ	ONGOING	13,680,000
ERGP27139156	REHABILITATION OF 70NOS. INTERMEDIATE STAFF QUARTERS AT AHQ	ONGOING	10,260,000
ERGP27139159	REHABILITATION OF 112NOS. JUNIOR STAFF QUARTERS AT AHQ	ONGOING	12,312,000
ERGP28138892	RIVER TRAINING AND CHANNELIZATION WORKS ON HADEJIA JAMAARE KUMODUGU YOBE RIVER (HJKYR)	ONGOING	192,228,583
ERGP28138896	SURFACE WATER MANAGEMENT IN BORNO, YOBE AND NORTH PART OF ADAMAWA STATES	ONGOING	17,100,000
ERGP28138987	ESTABLISHMENT OF HYDROMET STATIONS	ONGOING	19,000,000
ERGP28139020	PROCUREMENT OF 2020 WORKS, GOODS AND SERVICES	ONGOING	6,650,000
ERGP28139027	GROUND WATER DEVELOPMENT IN AGRO SERVICE CENTERS IN PROJECTS AND AREA OFFICES	ONGOING	25,678,880
ERGP28139062	PROCUREMENT OF 2" WATER PUMPING MACHINES FOR BAMA LGA, BORNO STATE	ONGOING	14,250,000
ERGP28139088	DRILLING OF MOTORIZED BOREHOLE IN KARETO TOWN IN MOBBAR LOCAL GOVERNMENT AREA, BORNO STATE	ONGOING	11,400,000
ERGP28139120	CONSTRUCTION OF 3NOS INDUSTRIAL SOLAR POWERED BOREHOLES IN BORNO CENTRAL SENATORIAL DISTRICT	ONGOING	14,250,000
ERGP28139124	SUPPLY OF WATER PUMPS WITH ACCESSORIES IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE	ONGOING	19,950,000
ERGP28139131	PROVISION OF MOTORIZED BOREHOLE WITH PLASTIC TANK AND GENERATOR AT GAGAWA MALUMTI VILLAGE, GUBIO LGA, BORNO STATE	ONGOING	2,565,000
ERGP28139174	ALAU DAM REHABILITATION WORKS	ONGOING	285,096,278
ERGP28139179	REHABILITATION OF WATER SUPPLY SYSTEM AND RETICULATION WORKS AT AHQ	ONGOING	3,420,000
ERGP28139181	PROVISION OF SOLAR POWERED BOREHOLES AT GADAKA, SAYO AND GAMARI VILLAGES IN FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE	ONGOING	2,052,000
ERGP28139189	SOLAR POWERED BOREHOLES IN DIKWA/MAFA/KONDUGA FEDERAL CONSTITUENCY, BORNO STATE	ONGOING	1,805,760
ERGP28139200	CONSTRUCTION OF MOTORIZED BOREHOLES IN 241 BATALION BARRACKS NGURU LGA YOBE STATE	ONGOING	11,210,000
ERGP28139209	PROVISION OF 10NOS. HANDPUMP BOREHOLES AT GWANGELI & III WARD IN MAIDUGURI BORNO STATE	ONGOING	4,275,000
ERGP28139216	SOLAR POWERED BOREHOLES IN NANGERE / POTISKUM, YOBE STATE	ONGOING	7,125,000
ERGP28139222	PROVISION OF WATER SUPPLY SCHEMES AT AUNO KONDUGA LGA AND BUGUR WARD BURATAI	ONGOING	10,260,000
ERGP28139235	PROVISION OF 9NOS SOLAR BOREHOLE IN NORTH SENATORIAL DISTRICT, YOBE STATE	ONGOING	68,400,000
ERGP28139248	CONSTRUCTION WATER HARVESTING STRUCTURES IN BADE EMIRATE COUNCIL IN YOBE STATE	ONGOING	51,300,000
ERGP28145088	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN NGURU/YUSUFARI/KARASUWA/MACHINA FEDERAL CONSTITUENCY, YOBE STATE	ONGOING	50,000,000
ERGP28145124	REHABILITATION AND REINFORCEMENT OF THE LOCAL DYKE AROUND KARAGE VILLAGE,	ONGOING	40,000,000
ERGP28145125	REHABILITATION AND CONSTRUCTION OF 2NO BOX CULVERT AT THE TASHAN KALGO TO DAGONA BRIDGE	ONGOING	20,000,000



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP28145127	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT JAJIMAJI VILLAGE	ONGOING	10,000,000
ERGP29139229	UPGRADING OF ICT CENTER IN AHQ	ONGOING	9,710,958
ERGP3138941	EROSION CONTROL WORK / LAND RECLAMATION AND DRAINAGE WORKS IN BORNO, YOBE AND NORTH PART OF ADAMAWA STATES	ONGOING	34,485,855
ERGP3139009	INTEGRATED RIVER BASIN MANAGEMENT, COORDINATION AND IMPLEMENTATION PROGRAMME	ONGOING	19,000,000
ERGP5138914	REHABILITATION / REPLACEMENT OF HEAVY DUTY EARTH MOVING MACHINES	ONGOING	17,100,000
ERGP5138919	REPLACEMENT OF FARM MACHINES AND EQUIPMENT	ONGOING	17,100,000
ERGP5138924	REPLACEMENT OF HEAVY DUTY VEHICLES	ONGOING	17,100,000
ERGP5138933	REPLACEMENT OF LIGHT DUTY VEHICLES	ONGOING	27,360,000
ERGP5139107	COMPLETION OF DRILLING OF WASH BOREHOLES AND SUPPLYING OF IRRIGATION PUMPS IN FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE	ONGOING	5,700,000
ERGP5139239	PROCUREMENT OF 5NOS. MERCEY FEGUSON WITH IMPLEMENT IN SOUTH, BORNO STATE (PAYMENT OF 2017 OUTSTANDING LIABILITY)	ONGOING	49,178,864
ERGP8138847	DEVELOPMENT OF GASHUA IRRIGATION PROJECT (IRRIGATION PROJECT DEVELOPMENT, PROCUREMENT OF TRACTOR AND FARM IMPLEMENT)	ONGOING	64,600,285
ERGP8138852	DEVELOPMENT OF ADDITIONAL 255HA AT NGALDA/GARIN GADA IRRIGATION PROJECT (IRRIGATION PROJECT DEVELOPMENT, PROCUREMENT OF TRACTOR AND FARM IMPLEMENT)	ONGOING	26,600,057
ERGP8138858	DEVELOPMENT OF ADDITIONAL 255HA AT GORA IRRIGATION PROJECT (IRRIGATION PROJECT DEVELOPMENT, PROCUREMENT OF TRACTOR AND FARM IMPLEMENT)	ONGOING	20,710,000
ERGP8138869	DEVELOPMENT OF ADDITIONAL 255HA AT MICHIKA IRRIGATION PROJECT (IRRIGATION PROJECT DEVELOPMENT, PROCUREMENT OF TRACTOR AND FARM IMPLEMENT)	ONGOING	40,449,480
ERGP8139034	PROCUREMENT OF 3" WATER PUMPING MACHINES FOR NGALA AND KALA BALGE LGA, BORNO STATE	ONGOING	14,250,000
ERGP8139096	SUPPLY OF IRRIGATION PUMPS TO NANGERE/POTISKUM FEDERAL CONSTITUENCY, YOBE STATE	ONGOING	5,700,000
ERGP8139098	PROVISION OF SOLAR POWERED BOREHOLES WITH FULL ACCESSORIES IN DIKWA/MAFA/KONDUGA FEDERAL CONSTITUENCY, BORNO STATE	ONGOING	5,700,000
ERGP8139170	SUPPLY OF 2" IRRIGATION PUMPS TO DOGO NINI IN POTISKUM LGA AND 3" IRRIGATION PUMPS TO CHALILNO IN NANGERE LGA, YOBE STATE	ONGOING	8,550,000
ERGP8139243	PROCUREMENT OF 80NOS. TRICYCLES TO BORNO SOUTH SENATORIAL DISTRICT, BORNO STATE (PAYMENT OF 2017 OUTSTANDING LIABILITY)	ONGOING	46,550,000
ERGP22583431	PROVISION OF 4 NOS, 2 MIDDLE AQUIFER AND 2 LOWER AQUIFER BOREHOLES COMPLETE WITH ACCESSORIES AT ABARI AND ENVIRONS		206,000,000
ERGP22583432	STORAGE FACILITIES, CONSTRUCTION OF 2 MILLION SURFACE TANK AND 1 MILLION OVERHEAD TANK COMPLETE WITH ACCESSORIES AT ABARI		247,000,000
ERGP22583433	COMPLETE RETICULATION AND CONTROL STRUCTURES AT ABARI		160,000,000
ERGP22583434	FENCING OF MUNGUNO WATER WORKS		87,000,000
ERGP22583435	CONSTRUCTION OF MOTORISED BOREHOLES IN GASHUA AND JAKUSKO TOWNS BADE LGAS	NEW	100,000,000
ERGP22583436	5 NOS OF MOTORISED BOREHOLES IN NANGERE/POTISKUM	NEW	50,000,000
ERGP22583437	SUPPLY OF 3" WATER PUMPS WITH ACCESSORIES IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE	NEW	100,000,000
ERGP22583438	CONSTRUCTION OF 12NOS SOLAR POWERED BOREHOLES FOR NORMADIC SETTLEMENTS IN JAKUSKO AND MACHINA LGAs, YOBE STATE		160,000,000
ERGP22583439	CONSTRUCTION OF 12NOS SOLAR POWERED BOREHOLES FOR NORMADIC SETTLEMENTS IN YUSUFARI AND KARASUWA LGAs, YOBE STATE		160,000,000
ERGP22583440	CONSTRUCTION OF 12NOS SOLAR POWERED BOREHOLES FOR NORMADIC SETTLEMENTS IN NGURU AND BADE LGAs, YOBE STATE		160,000,000
ERGP86582534	PROVISION OF HANDPUMP BOREHOLES IN GASHUA TOWN		10,000,000
ERGP22583441	CONSTRUCTION OF 200NOS HANDPUMPS BOREHOLES ACROSS YOBE NORTH SENATORIAL DISTRICT, YOBE STATE.		200,000,000
ERGP22583442	REHABILITATION AND UPGRADING OF EQUIPMENT/PLANTS AT WATER BOTTLING PLANT IN BORNO STATE	NEW	100,000,000
<b>0252040001</b>	<b>CROSS RIVER RBDA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>4,911,574,178</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>435,222,813</b>
<b>2101</b>	<b>SALARY</b>		<b>386,864,723</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>386,864,723</b>



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
21010101	SALARY			386,864,723
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>			<b>48,358,090</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>			<b>48,358,090</b>
21020201	NHIS			19,343,236
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			29,014,854
<b>22</b>	<b>OTHER RECURRENT COSTS</b>			<b>43,388,664</b>
<b>2202</b>	<b>OVERHEAD COST</b>			<b>43,388,664</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>			<b>9,600,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			3,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			6,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>			<b>2,300,000</b>
22020201	ELECTRICITY CHARGES			2,000,000
22020203	INTERNET ACCESS CHARGES			300,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>			<b>1,500,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			1,500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>			<b>6,750,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE			250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			1,500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>			<b>2,000,000</b>
22020501	LOCAL TRAINING			2,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>			<b>11,000,000</b>
22020601	SECURITY CHARGES			8,000,000
22020606	CLEANING AND FUMIGATION SERVICES			3,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>			<b>6,000,000</b>
22020701	FINANCIAL CONSULTING			3,000,000
22020703	LEGAL SERVICES			3,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>			<b>1,188,664</b>
22020801	MOTOR VEHICLE FUEL COST			688,664
22020803	PLANT / GENERATOR FUEL COST			500,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>			<b>400,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)			400,000
<b>220210</b>	<b>MISCELLANEOUS</b>			<b>2,650,000</b>
22021006	POSTAGES & COURIER SERVICES			150,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			2,500,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>			<b>4,432,962,701</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>			<b>9,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			<b>9,500,000</b>
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT			9,500,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>			<b>3,981,995,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>			<b>3,981,995,000</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			621,945,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES			3,189,050,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			171,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>			<b>133,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>			<b>133,000,000</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES			9,500,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES			57,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			66,500,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>			<b>247,000,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>			<b>247,000,000</b>
23040102	EROSION & FLOOD CONTROL			247,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>			<b>61,467,701</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			<b>61,467,701</b>
23050101	RESEARCH AND DEVELOPMENT			61,467,701
	<b>TOTAL PERSONNEL</b>			<b>435,222,813</b>
	<b>TOTAL OVERHEAD</b>			<b>43,388,664</b>
	<b>TOTAL RECURRENT</b>			<b>478,611,477</b>
	<b>TOTAL CAPITAL</b>			<b>4,432,962,701</b>
	<b>TOTAL ALLOCATION</b>			<b>4,911,574,178</b>
<b>0252040001</b>	<b>CROSS RIVER RBDA</b>			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP12126124	REHABILITATION OF FARM LAND ROAD BEHIND UNIVERSITY OF CALABAR	ONGOING		28,500,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP12126137	EROSION CONTROL WORKS TO RECLAIM FARM LAND AT NUNG IKOT UDOFFIONG AT ORUK ANAM LGA, AKWA IBOM STATE	ONGOING	38,000,000
ERGP12131445	EROSION CONTROL WORKS FOR THE ANATING LANE CALABAR SOUTH LGA, CROSS RIVER STATE	ONGOING	19,000,000
ERGP19113564	CONSTRUCTION OF BASIN TOWN COMMUNITY EROSION CONTROL WORKS, CALABAR	ONGOING	38,000,000
ERGP19113581	CONSTRUCTION OF EROSION CONTROL WORKS AT VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	ONGOING	38,000,000
ERGP19113626	CONSTRUCTION OF EROSION CONTROL PROJECT AT NUNG EDIENE - IKOT ASENIMO ROAD, ETINAN LGA, AKS	ONGOING	28,500,000
ERGP19113628	CONSTRUCTION OF EROSION CONTROL WORKS AT EBOM ABI LGA, CRS	ONGOING	28,500,000
ERGP19139215	CONSTRUCTION OF EROSION AND FLOOD CONTROL WORKS NEAR PCN, EFFI, OKUNI, IKOM LGA, CROSS RIVER STATE	ONGOING	28,500,000
ERGP23126139	CONSTRUCTION OF CLASSROOM BLOCKS FOR BASIN HEADQUARTERS SCHOOL, CROSS RIVER STATE	ONGOING	9,500,000
ERGP27126131	REHABILITATION OF MANAGING DIRECTOR'S QUARTERS, CROSS RIVER STATE	ONGOING	19,000,000
ERGP28113532	CONSTRUCTION OF BUNYIA / AKATOM IRRUAN DAM PROJECT, BOKI LGA, CRS	ONGOING	66,500,000
ERGP28113571	CONSTRUCTION OF WATER PROJECTS IN VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	NEW	57,000,000
ERGP28113587	HEADQUARTERS, AREA OFFICE AND LIAISON OFFICE AND DEVELOPMENT, CALABAR, CR/AKWA IBOM AREA	ONGOING	38,000,000
ERGP28113589	HYDROLOGICAL & HYDROMETROLOGICAL SERVICES	ONGOING	9,500,000
ERGP28113593	REHABILITATION AND PROCUREMENT OF PLANTS, MACHINERY AND EQUIPMENT	ONGOING	47,500,000
ERGP28113596	REVITALIZATION OF THE RBDA PROJECTS AND GENDER	ONGOING	9,500,000
ERGP28113603	HEALTH SERVICES AND OTHER DISEASE SENSITAZATION WORKSHOP.	ONGOING	4,750,000
ERGP28113609	STUDY AND DESIGN OF DAMS/ BARRAGES AT AKS/ CRS	ONGOING	9,500,000
ERGP28113614	PROCUREMENT AND ADVERTISEMENT PROCESS FOR 2018 PROJECTS	ONGOING	9,500,000
ERGP28113630	SURFACE WATER SCHEME AT ABI LGA, CRS	ONGOING	9,500,000
ERGP28113635	SETTLEMENT OF OUTSTANDING LIABILITIES	ONGOING	190,000,000
ERGP28113638	REHABILITATION OF ABANDONED WATER SCHEMES IN CROSS RIVER SOUTH , CROSS RIVER STATE	NEW	9,500,000
ERGP28113639	REHABILITATION OF SURFACE WATER SCHEME / TOWN HALL AT IKOT EFFANGA, CROSS RIVER STATE	ONGOING	9,500,000
ERGP28113641	REHABILITATION OF AKWA IBOM LIAISON OFFICE, AKWA IBOM STATE	ONGOING	9,500,000
ERGP28126118	CONSTRUCTION OF 2No. BOREHOLES AND RETICULATION AT OCHAGBE, AFRIKE, BEKWARRA LGA, CROSS RIVER STATE	NEW	16,245,000
ERGP28126126	REGIONAL WATER SCHEME AT IKOT UDO NTUEN, ETINAN LGA, AKWA IBOM STATE	NEW	27,075,000
ERGP28126129	PROVISION OF COMPLETE AUTOMATED WATER FACTORY UNIT / EXTRUDERS FOR SATCHET BAGS / BOTTLES / PURCHASE OF DELIVERY VAN AT THE HEADQUARTERS, CROSS RIVER STATE	ONGOING	27,075,000
ERGP28126134	P - WASH (WATER SANITATION AND HYGIEN IN CROSS RIVER AND AKWA IBOM STATES	ONGOING	18,050,000
ERGP28131453	CONSTRUCTION OF 3No. SOLAR POWERED BOREHOLES AT EYO ABASI AND ADJOINING COMMUNITIES, ORON LGA, AKWA IBOM STATE	ONGOING	38,000,000
ERGP28139157	KWA FALLS DAM PROJECT, CROSS RIVER STATE	NEW	76,000,000
ERGP28139227	DRILLING OF BOREHOLES IN ETOMI AND BENDEGHE COMMUNITIES , ETUNG LGA, CROSS RIVER STATE	NEW	9,500,000
ERGP30126132	CONSTRUCTION OF E - LIBRARY / SOIL AND WATER ANALYSIS LAB / SURVEY IN HEADQUARTERS, CROSS RIVER STATE	ONGOING	28,217,701
ERGP30139147	INTEGRATED RIVER BASIN MANAGEMENT	NEW	9,500,000
ERGP30139193	COMPOSITE SKILL ACQUISITION AND YOUTH DEVELOPMENT WITH INFRASTRUCTURE AT ETOMI AND BENDEGHE COMMUNITIES ETUNG LGA, CROSS RIVER STATE	NEW	9,500,000
ERGP5113527	CONSTRUCTION OF ITIGIDI IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, ITIGIDI, CRS	ONGOING	14,250,000
ERGP5113538	CONSTRUCTION OF ABAK IRRIGATION PROJECT ABAK, AKS	ONGOING	33,250,000
ERGP5113545	CONSTRUCTION OF OGOJA IRRIGATION PROJECT, OGOJA LGA, CRS	ONGOING	33,250,000
ERGP5113546	CONSTRUCTION OF ONOING NUNG NDEM IRRIGATION/DRAINAGE ONNA LGA, AKS	ONGOING	38,000,000
ERGP5113550	CONSTRUCTION OF OBUDU MULTI-PURPOSE DAM/ IRRIGATION PROJECT, OBUDU, CRS	ONGOING	41,800,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP5113552	CONSTRUCTION OF IJEGU YALA DAM/ IRRIGATION PROJECT, YALA LGA, CRS	ONGOING	95,000,000
ERGP5113554	CONSTRUCTION OF OWAKANDE/ OBUBRA IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, OBUBRA LGA, CRS	ONGOING	38,000,000
ERGP5113568	CONSTRUCTION OF ITU IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, ITU AKS.	ONGOING	33,250,000
ERGP5113576	CONSTRUCTION OF KWA FALLS IRRIGATION PROJECTS, CROSS RIVER STATE	ONGOING	38,000,000
ERGP5113598	CONSTRUCTION OF CALABAR RIVER IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, ODUKPANI LGA, CRS	ONGOING	28,500,000
ERGP5113601	CONSTRUCTION OF ENIONG CREEK IRRIGATION/ DRAINAGE/ FLOOD CONTROL, ODUKPANI LGA, CRS	ONGOING	28,500,000
ERGP5113610	CONSTRUCTION OF SONGHAI MODEL FARM / SETTLEMENT OF DEBTS	NEW	266,000,000
ERGP5113613	CONSTRUCTION OF NKARI IRRIGATION PROJECT, INI LGA, AKS	ONGOING	4,750,000
ERGP5113615	CONSTRUCTION OF AKIM AKIM FARM PROJECT, CRS	NEW	38,000,000
ERGP5113617	CONSTRUCTION OF AKAMKPA FARM PROJECT, CRS	ONGOING	38,000,000
ERGP5113619	CONSTRUCTION OF ETO MKPE FARM PROJECT, CRS	ONGOING	38,000,000
ERGP5113622	CONSTRUCTION OF IKOT OKON IDIM FARM PROJECT, CRS	ONGOING	38,000,000
ERGP5113623	CONSTRUCTION OF ONNA EKET FARM PROJECT, AKS	ONGOING	19,000,000
ERGP5126123	ACQUISITION OF 10,000 HA OF LAND WITHIN AKWA IBOM AND CROSS RIVER STATES	ONGOING	19,000,000
ERGP5126125	CONSTRUCTION OF FARM DEVELOPMENT PROJECT AT IKOT OKON IDEM, AKPABUYO LGA, CROSS RIVER STATE	ONGOING	38,000,000
ERGP5126128	PROVISION OF FISHERY / POULTRY HATCHERY AT THE HEADQUARTERS, CROSS RIVER STATE	ONGOING	38,000,000
ERGP5126133	PROVISION OF GREEN HOUSE AT HEADQUARTERS, CROSS RIVER STATE	ONGOING	28,500,000
ERGP5126136	REHABILITATION AND REACTIVATION OF IKOT IDEM BASIN PROJECT, ORUK ANAM LGA, AKWA IBOM STATE	ONGOING	9,500,000
ERGP5139255	CONSTRUCTION OF COTTAGE FISH FARM AND YOUTH AGRICULTURAL TRAINING CENTRE IN ONNA LGA, AKWA IBOM STATE	ONGOING	57,000,000
ERGP5139256	STUDY AND DESIGN OF EROSION CONTROL WORKS/ROAD PAVEMENT OF 2.89KM RURAL ACCESS LINK ROADS TO WIDOWS MITE AGRO-PROCESSING & SME CLUSTER IN IKOT ETOK UDO, ABAK LGA, AKWA IBOM NORTH WEST		50,000,000
ERGP5139257	STUDY AND DESIGNED OF EROSION CONTROL WORKS/ROAD PAVEMENT OF AT NKO, OBOT, AKARA LGA, AKWA IBOM STATE		50,000,000
ERGP5139258	CONSTRUCTION OF ENTERPRENEURAL AND SKILL ACQUISITION CENTRES AT IKOT UDOFIA IN INI & BAKANA IN IKA LGAS OF AKWA IBOM STATE		100,000,000
ERGP5139259	WATER SUPPLY SCHEMES IN BOKI/IKOM FEDERAL CONSTITUENCY		20,000,000
ERGP22583443	CONSTRUCTION OF SOLAR POWERED BOREHOLES, 4NO SOLAR POWERED BORE HOLES IN BOKI	NEW	40,000,000
ERGP22583444	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN IJIMAN MKT, UGEP, YAKURR LGA CROSS RIVER STATE	NEW	50,000,000
ERGP22583445	CONSTRUCTION OF ROADS IN ALOK-OGOMOGOM, BOKI/IKOM, CROSS RIVER STATE	ONGOING	200,000,000
ERGP22583446	COMPLETION OF EDUCATIONAL/RECREATIONAL CENTER IN IFA, UYO, AKWA IBOM NORTH-EAST SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	200,000,000
ERGP22583447	COMPLETION OF EDUCATIONAL AND SPORTS CENTRE IN UYO LGA, AKWA IBOM NORTH EAST SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	100,000,000
ERGP22583448	NKU UDO ENO AGRICULTURAL ACCESS AND EROSION CONTROL PROJECT UQUA-EKET, AKWA IBOM STATE	NEW	50,000,000
ERGP22583449	EROSION CONTROL AND BRIDGING WORKS AT BANSAN OSOKOM, CROSS RIVER STATE	NEW	50,000,000
ERGP22583450	INSTALLATION OF ALL-IN-ONE SOLAR LIGHTING SYSTEM (JRB SOLAR SPECIFICATION) ACROSS IKPAMODO ENUGU - EZIKE, UBURU IBAGWA NKWO AND EBRUNMIRI, ENEGU STATE		225,000,000
ERGP22583451	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LGIHTS AND INSTALLATION OF 40KW MINI-GRID SOLAR SYSTEM AT YORUBA QUARTERS, IBAGWA, ENUGU STATE		250,000,000
ERGP22583452	CONSTRUCTION OF 1.2KM ROAD, DRAINAGE AND ASPHALTING AT UMUEGBA IBAGWA - AKA, IGBO EZE SOUTH LGA, ENUGU STATE		195,000,000
ERGP22583453	INSTALALTION OF ALL IN ONE SOLAR STREET LIGHT IN VARIOUS COMMUNITIES IN ABOH MBAISE AND NGORKPALA		35,000,000



2020 APPROPRIATION BILL	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP22583454	GRADING AND ASPHALTING OF 1.8KM INNER ROADS AND DRAINAGE AT UMU OSAI STREET, ISHI OHULO STREET AND ERECTION OF INTEGRATED SOLAR STREET LIGHT, ENUGU STATE		220,000,000
	ODONGGET - EKURI/ETARA ROAD FLOOD AND EROSION CONTROL PROGRAMME SECTION 1 ODONGET-LOTUNI STEAM SECTION		250,000,000
	ODONGGET - EKURI/ETARA ROAD FLOOD AND EROSION CONTROL PROGRAMME SECTION 2: ODONGET-LOTUNI STEAM- EKURI/ETARA COMMUNITY		250,000,000
ERGP22583455	CONSTRUCTION OF 6 CLASSROOM BLOCKS IN BEKWARRA, OBUDU, OBALINKU		30,000,000
<b>0252041001</b>	<b>HADEJIA - JAMA'ARE RBDA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>6,469,029,348</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>499,594,031</b>
<b>2101</b>	<b>SALARY</b>		<b>444,083,583</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>444,083,583</b>
21010101	SALARY		444,083,583
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>55,510,448</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>55,510,448</b>
21020201	NHIS		22,204,179
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,306,269
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>61,092,918</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>61,092,918</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>6,300,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,800,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,535,000</b>
22020201	ELECTRICITY CHARGES		2,500,000
22020202	TELEPHONE CHARGES		25,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		10,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,350,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		400,000
22020306	PRINTING OF SECURITY DOCUMENTS		700,000
22020307	DRUGS & MEDICAL SUPPLIES		250,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,500,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>5,500,000</b>
22020501	LOCAL TRAINING		5,500,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>9,700,000</b>
22020601	SECURITY CHARGES		6,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,700,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,385,518</b>
22020701	FINANCIAL CONSULTING		600,000
22020703	LEGAL SERVICES		785,518
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,400,000</b>
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		2,400,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>19,422,400</b>
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021016	SERVICOM		4,960,000
22021017	ANTI-CORRUPTION		4,962,400
22021018	GENDER		1,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>5,908,342,399</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>4,429,421,862</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>4,429,421,862</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,439,486,708
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		989,935,154
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>1,094,399,012</b>



2020 APPROPRIATION BILL			
CODE	LINE ITEM	AMOUNT =N=	
<b>0252001001</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>		
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>1,094,399,012</b>	
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	545,224,636	
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	475,074,376	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	74,100,000	
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>228,914,375</b>	
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>228,914,375</b>	
23040102	EROSION & FLOOD CONTROL	228,914,375	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>155,607,150</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>155,607,150</b>	
23050101	RESEARCH AND DEVELOPMENT	132,237,150	
23050114	NATIONAL JOB CREATION SCHEME	23,370,000	
	<b>TOTAL PERSONNEL</b>	<b>499,594,031</b>	
	<b>TOTAL OVERHEAD</b>	<b>61,092,918</b>	
	<b>TOTAL RECURRENT</b>	<b>560,686,949</b>	
	<b>TOTAL CAPITAL</b>	<b>5,908,342,399</b>	
	<b>TOTAL ALLOCATION</b>	<b>6,469,029,348</b>	
<b>0252041001</b>	<b>HADEJIA - JAMA'ARE RBDA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19139260	FLOOD AND EROSION CONTROL AT SABON GARI, JIGAWA STATE	ONGOING	14,250,000
ERGP19139277	SAUNA - KAWAJI EROSION CONTROL AND RIVER BANK RECLAMATION WORKS (LEFT BANK), NASSARAWA LGA, KANO STATE	ONGOING	4,750,000
ERGP19139291	KATAGUM FLOOD CONTROL AND LAND RECLAMATION PROJECT, BAUCHI STATE	ONGOING	14,611,000
ERGP19139296	KAJDAJI-ALKAMAWA FLOOD PROTECTION AND LAND RECLAMATION PROJECT, KANO STATE	ONGOING	29,127,000
ERGP19139303	CONSTRUCTION OF KANTA - IMAWA RURAL ACCESS ROAD, DRAINAGE AND EROSION CONTROL	ONGOING	19,000,000
ERGP19139338	AJINGI/RINJIN FULANI KURA STORM WATER AND FLOOD CONTROL PROJECT	ONGOING	63,892,250
ERGP19139350	MAIGATARI FLOOD CONTROL AND LAND RECLAMATION PROJECT, JIGAWA STATE	ONGOING	26,227,125
ERGP19139360	UNIVERSITY OF DUTSE FLOOD AND EROSION CONTROL PROJECT	ONGOING	38,057,000
ERGP19139431	MARATAYI/KOFAR GABAS, ZANGON TAGWAI, KAWAJI AND SAUNA FLOOD AND EROSION CONTROL, KANO STATE	ONGOING	4,750,000
ERGP19139434	RAFIN AREWA (MISAU) FLOOD EROSION CONTROL	ONGOING	14,250,000
ERGP27139366	REHABILITATION OF HJRBDA HEADQUARTERS AND IRRIGATION SCHEMES MANAGEMENT OFFICES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	74,100,000
ERGP28138984	CONSTRUCTION OF RURAL WATER SUPPLY SCHEME IN DANBATA, KORE TABO, YAMMAWA, FAGWALAWA AND OTHER VILLAGES IN DANBATA LGA, KANO STATE	ONGOING	30,476,190
ERGP28139049	CONSTRUCTION OF RURAL WATER SUPPLY SCHEME IN KAUYEN MUJE, KANGIRE, BIRNIN KUDU, KURA AND OTHER VILLAGES IN JIGAWA STATE	ONGOING	28,540,755
ERGP28139056	CONSTRUCTION OF RURAL WATER SUPPLY SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	17,489,595
ERGP28139063	WATER SUPPLY SCHEME AT UNGUWAR TSAMIYA, JIGAWA STATE	ONGOING	19,000,000
ERGP28139115	UPGRADING AND EXPANSION OF CHALLAWA SPRING WATER PROCESSING AND BOTTLING PLANT	ONGOING	11,457,000
ERGP28139123	SMALL WATER SCHEMES AT KURAWA, YOLA, K/SANI AND LARABAWA, KANO STATE	ONGOING	14,877,000
ERGP28139135	IMPROVEMENT OF KURA TOWNSHIP WATER WATER SUPPLY SCHEME	ONGOING	14,767,636
ERGP28139327	CONSTRUCTION OF HAND PUMP BOREHOLES IN RURAL COMMUNITIES OF GALADI, JOBI, DANGWANKI, GARIN BARKA, KUKA YESKU, DANKUMBO AND OTHER VILLAGES IN JIGAWA STATE	ONGOING	15,190,595
ERGP28139368	BATALI WATER SUPPLY	ONGOING	14,250,000
ERGP28139405	BOREHOLES AT YAN'TANDU (PAYMENT FOR LIABILITY) AND CONSTRUCTION OF INDUSTRIAL BOREHOLE/RETICULATION AT PAJAWA VILLAGE, TAKAI LGA	ONGOING	1,425,000
ERGP28139416	REGIONAL WATER SUPPLY SCHEME AT YAN TANDU, PAYMENT FOR LIABILITY AND CONSTRUCTION OF INDUSTRIAL BOREHOLE	ONGOING	1,425,000
ERGP28139420	REGIONAL WATER SUPPLY SCHEME JAMA'ARE/ITAS GADAU FEDERAL CONSTITUENCY, BAUCHI STATE	ONGOING	1,425,000
ERGP28139423	REGIONAL WATER SUPPLY IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE	ONGOING	20,425,000



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
ERGP28139426	PARTNERSHIP FOR EXPANDED WATER SANITATION AND HYGIENCE (PEWASH)	ONGOING		9,500,000
ERGP28144931	REHABILITATION AND CONSTRUCTION OF THOMAS DAM DAMBATTA AND OTHER SELECTED DAMS WITHIN THE WITHIN THE ZONE (SECTION I)	ONGOING		250,000,000
ERGP78994938	REHABILITATION AND CONSTRUCTION OF THOMAS DAM DAMBATTA AND OTHER SELECTED DAMS WITHIN THE WITHIN THE ZONE (SECTION II)	ONGOING		250,000,000
ERGP28144968	PROVISION OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANK IN VARIOUS LGAs, KANO STATE	ONGOING		285,000,000
ERGP28145089	CONSTRUCTION OF HAND PUMP BOREHOLES ACROSS YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	ONGOING		152,000,000
ERGP28145093	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN FARMING COMMUNITIES OF JAKUSKO, MACHINA AND KARASUWA LGAs	ONGOING		285,000,000
ERGP30138990	ESTABLISHMENT OF IMPROVED SEED MULTIPLICATION AND PROCESSING CENTRE	ONGOING		10,884,150
ERGP30139105	ESTABLISHMENT OF MODEL FARM CENTRE BASED ON SONGHAI MODEL	ONGOING		77,007,000
ERGP30139330	STUDY AND DESIGN OF SMALL EARTH DAMS IN KANO, JIGAWA AND BAUCHI STATES	ONGOING		14,307,000
ERGP30139376	COMPLETION OF DATA BANK AND MANAGEMENT INFORMATION SYSTEMS	ONGOING		9,690,000
ERGP30139378	ESTABLISHMENT AND EQUIPPING OF ENGINEERING DESIGN OFFICE	ONGOING		6,042,000
ERGP5138909	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING		24,161,350
ERGP5138918	COMPLETION OF GALALA IRRIGATION PROJECT	ONGOING		27,930,000
ERGP5138934	CONSTRUCTION OF KYARAMA IRRIGATION SCHEME JIGAWA STATE	ONGOING		29,286,600
ERGP5138977	CONSTRUCTION OF KANTI - GADA, KUDA AND KWAITA SMALL IRRIGATION SCHEME JIGAWA STATE	ONGOING		19,123,500
ERGP5139000	ESTABLISHMENT OF CENTRE PIVOT SPRINKLER IRRIGATION SCHEME IN HADEJIA, JIGAWA STATE	ONGOING		22,800,000
ERGP5139006	ESTABLISHMENT OF CENTRE PIVOT SPRINKLER IRRIGATION SCHEME IN JAMA'ARE, BAUCHI STATE	ONGOING		16,872,000
ERGP5139010	ESTABLISHMENT OF DRIP IRRIGATION SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING		13,594,500
ERGP5139016	COMPLETION OF KIRI-KASAMMA, GURI AND BIRNIWA SMALL IRRIGATION SCHEMES	ONGOING		3,234,750
ERGP5139024	CONSTRUCTION OF KAFIN ZAKI SMALL IRRIGATION SCHEME	ONGOING		9,590,250
ERGP5139028	CONSTRUCTION OF UDUBO - WABU IRRIGATION SCHEME	ONGOING		17,100,000
ERGP5139035	OPERATION AND MAINTENANCE OF HADEJIA VALLEY IRRIGATION PROJECT INFRASTRUCTURES	ONGOING		39,415,500
ERGP5139040	OPERATION AND MAINTENANCE OF KANO RIVER IRRIGATION PROJECT INFRASTRUCTURES	ONGOING		42,750,000
ERGP5139044	COMPLETION OF CHALLAWA KARAYE IRRIGATION SCHEME	ONGOING		30,352,500
ERGP5139068	ESTABLISHMENT OF CENTRE PIVOT SPRINKLER IRRIGATION SCHEME IN TUDUN WADA LGA, KANO STATE	ONGOING		23,142,000
ERGP5139077	CONSTRUCTION OF SHANGU SMALL EARTH DAM AND IRRIGATION SCHEME IN KANO STATE	ONGOING		14,298,030
ERGP5139086	COMPLETION OF TSANYAWA-WANZAMAI SMALL EARTH DAM	ONGOING		14,250,000
ERGP5139090	REHABILITATION OF HADEJIA PUMP BASED IRRIGATION SCHEME	ONGOING		16,530,000
ERGP5139097	OPERATION AND MAINTENANCE OF TIGA DAM	ONGOING		46,311,360
ERGP5139151	REHABILITATION AND REMODELLING OF WUDIL PILOT IRRIGATION SCHEME FOR COMMERCIAL OPERATIONS, KANO STATE	ONGOING		14,307,000
ERGP5139164	COMPLETION OF KATAGUM IRRIGATION PROJECT	ONGOING		17,157,000
ERGP5139168	COMPLETION OF SAWE PILOT IRRIGATION SCHEME	ONGOING		28,500,000
ERGP5139175	CONSTRUCTION OF GAMAWA IRRIGATION SCHEME	ONGOING		19,000,000
ERGP5139180	COMPLETION OF SATA SMALL EARTH DAM	ONGOING		9,880,000
ERGP5139184	REHABILITATION AND EXPANSION OF COMMERCIAL ORCHARDS IN KADAWA, CHALLAWA, HADEJIA AND ZIGAU IN KANO, JIGAWA AND BAUCHI STATES	ONGOING		11,770,500
ERGP5139198	OPERATION AND MAINTENANCE OF HADEJIA BARRAGE	ONGOING		33,307,000
ERGP5139206	REHABILITATION OF HADEJIA VALLEY IRRIGATION PROJECT CAMP WATER SUPPLY SCHEME AND OTHER INFRASTRUCTURES	ONGOING		4,286,866
ERGP5139211	CONSTRUCTION OF EARTH DAM AND IRRIGATION SCHEME AT MISAU, BAUCHI STATE - ON-GOING	ONGOING		28,596,416
ERGP5139220	REHABILITATION OF WARWADE DAM AND IRRIGATION SCHEME, JIGAWA STATE	ONGOING		20,064,000
ERGP5139226	COMPLETION OF TAFGA EARTH DAM AND WATER SUPPLY SCHEME	ONGOING		25,080,000



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
ERGP5139231	OPERATION AND MAINTENANCE OF CHALLAWA GORGE DAM	ONGOING		31,641,650
ERGP5139236	CONSTRUCTION OF EARTH DAM AND IRRIGATION SCHEME AT MAIGATARI, JIGAWA STATE - ON-GOING	ONGOING		77,520,000
ERGP5139240	CONSTRUCTION OF DAWAN BIRI IRRIGATION SCHEME	ONGOING		19,000,000
ERGP5139264	LARGE DAMS (TIGA AT TUKU, CHALLAWA AT ZAREWA, GALALA AT TUDUN WADA AND HADEJIA BARRAGE AT GANAUCHIME) WATER SHED MANAGEMENT AND CATCHMENT ACCESS ROADS REHABILITATION IN KANO, JIGAWA AND BAUCHI STATES.	ONGOING		32,299,050
ERGP5139268	REHABILITATION OF HJRBDA REVENUE GENERATING ASSETS IN KANO, JIGAWA AND BAUCHI STATES	ONGOING		39,957,000
ERGP5139273	TYPHA GRASS CONTROL AND MANAGEMENT	ONGOING		14,250,000
ERGP5139279	COMPLETION OF BICHI DAM	ONGOING		21,090,000
ERGP5139281	CONSTRUCTION OF KUNGU AND MALIKAWAR GARU SMALL EARTH DAMS	ONGOING		8,464,500
ERGP5139285	CONSTRUCTION OF KOREYEL EARTH DAM, KANO STATE	ONGOING		22,734,208
ERGP5139299	ANNUAL BUDGET IMPLEMENTATION MONITORING AND EVALUATION	ONGOING		15,390,000
ERGP5139310	CONSTRUCTION OF GULKA/DARAZO EARTH DAM, BAUCHI STATE	ONGOING		22,952,000
ERGP5139316	COMPLETION OF DAGWALO DAM, BIRNIN KUDU LGA, JIGAWA STATE	ONGOING		24,377,000
ERGP5139317	OPERATION AND MAINTENANCE OF GALALA EARTH DAM	ONGOING		28,842,000
ERGP5139320	HADEJIA JAMA'ARE-KOMADUGU-YOBE RIVER SYSTEM IMPROVEMENT PROJECT	ONGOING		31,834,500
ERGP5139324	INTEGRATED RIVER BASIN DEVELOPMENT MANAGEMENT	ONGOING		14,250,000
ERGP5139335	STUDY AND DESIGN OF SMALL IRRIGATION SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING		14,307,000
ERGP5139342	RIVER TRAINING/CHANNELIZATION	ONGOING		14,250,000
ERGP5139343	LARGE DAM WATERSHED MANAGEMENT AND CATCHMENT ACCESS ROADS REHABILITATION IN KANO, JIGAWA AND BAUCHI STATES	ONGOING		51,422,550
ERGP5139345	PROCUREMENT OF LAND PREPARATION AND POST HARVEST EQUIPMENT TO SUPPORT AGRICULTURAL INTENSIFICATION WITHIN HJRBDA IRRIGATION SCHEMES	ONGOING		24,852,000
ERGP5139347	CONSTRUCTION OF LIGADA MAKERA SMALL EARTH DAM	ONGOING		16,084,208
ERGP5139357	UPGRADING OF HYDROMETEOROLOGICAL STATIONS ALONG HADEJIA AND JAMA'ARE RIVER SYSTEM	ONGOING		12,027,000
ERGP5139358	PROVISION OF PLANTS AND MACHINERY FOR INFRASTRUCTURE MAINTENANCE	ONGOING		57,057,000
ERGP5139364	LAND HOLDING REVALIDATION SURVEY IN KANO RIVER AND HADEJIA VALLEY IRRIGATION PROJECTS	ONGOING		12,597,000
ERGP5139372	ESTABLISHMENT AND EQUIPPING OF WATER RESOURCES INFORMATION AND BRIEFING CENTRE AT HJRBDA HEADQUARTERS	ONGOING		24,852,000
ERGP5139386	SETTLEMENT OF OUTSTANDING LIABILITIES ON AGRICULTURAL FACILITIES	ONGOING		182,299,743
ERGP5139390	HADEJIA RIVER CHANNEL IMPROVEMENT PROJECT ON FLOOD CONTROL	ONGOING		1,425,000
ERGP5139394	CHANNELISATION OF RIVER FOR SMALL TOWN IRRIGATION	ONGOING		1,425,000
ERGP5139400	SMALL IRRIGATION SCHEME AT RANO/KIBIYA/BUNKURE FEDERAL CONSTITUENCY KANO STATE	ONGOING		1,425,000
ERGP5139408	SMALL IRRIGATION SCHEME AT KYARANA - KIRU LGA	ONGOING		19,000,000
ERGP5139411	ESTABLISHMENT OF JIGAWAR DAN ALI SMALL IRRIGATION SCHEME	ONGOING		19,000,000
ERGP8139032	GRADUATE EMPLOYMENT IN IRRIGATED AGRICULTURE SCHEME	ONGOING		23,370,000
ERGP8139033	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT MATSAI AND SURROUNDING COMMUNITIES			70,000,000
ERGP8139034	RIVER ENBANKMENT PROJECT AT ASAKE, ZAKI FEDERAL CONSTITUENCY			60,000,000
ERGP8139035	SOLAR POWERED BOREHOLES IN AUYAKARI AND TADIRE VILLAGES IN ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE			30,000,000
ERGP8139036	MALIKAWAR GARU DAM/IRRIGATION PROJECT IN KANO STATE			150,000,000
ERGP8139037	GYAURO DAM/IRRIGATION IN KANO STATE			150,000,000
ERGP8139038	PROVISION OF HANDPUMP BOREHOLES IN 11 LGAS OF KATSINA SOUTH SENATORIAL DISTRICT			209,462,573
ERGP8139039	PROVISION OF MOTORISED BOREHOLES AT VARIOUS LOCATIONS OF BIRNIWA/GURI/KIRIKASAMMA FEDERAL CONSTITUENCY			20,000,000
ERGP89995429	CONSTRUCTION OF HANDPUMP BOREHOLES AT GUMEL/MAIGATARI/SULETANKARKAR, JIGAWA STATE			100,000,000
ERGP8139040	PROVISION/REHABILITATION OF BOREHOLES IN VARIOUS LOCATIONS OF GEZAWA/GABASAWA FEDERAL CONSTITUENCY			20,000,000
ERGP8139041	PROVISION OF HANDPUMP BOREHOLE IN ZAKI FEDERAL CONSTITUENCY			30,000,000



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP8139042	SOLAR POWERED BOREHOLE AT BURDUGAU (G), MALUMFASHI LGA, KATSINA STATE		10,000,000
ERGP8139043	REHABILITATION OF EXISTING BOREHOLES IN DAWAKIN TOFA LGA		5,000,000
ERGP8139044	WATER SUPPLY SCHEME AT RINGIM EMIRATE, JIGAWA STATE		50,000,000
ERGP8139045	CONSTRUCTION OF MOTORISED BOREHOLES IN JIGAWA SOUTH WEST SENATORIAL DISTRICT		50,000,000
ERGP8139046	DRILLING OF HANDPUMP BOREHOLES IN RUGAR KANTAMARI, RUGAR MATARA, DILAN SAYASAYA, FULANIN FASKARA'U AND WAJEDU, SABON GARI VILLAGES IN KAUGAMA AND MALLAM MADORI LGAS, JIGAWA NORTH EAST SENATORIAL DISTRICT		50,000,000
ERGP8139047	PROVISION OF HANDPUMP BOREHOLES IN KATSINA NORTH SENATORIAL DISTRICT		50,000,000
ERGP8139048	WATER SUPPLY SCHEME AT BADUME, YAKASAI AND DANGAWO VILLAGES		13,000,000
ERGP22583456	MARATAYI/KOFAR GABAS, ZANGON TAGWAI, KAWAJI AND SAUNA FLOOD AND EROSION CONTROL IN KANO STATE.	ONGOING	100,000,000
ERGP22583457	SAUNA KAWAJI EROSION CONTROL AND RIVER BANK RECLAMATION WORKS (LEFT BANK), NASARAWA LGA, KANO STATE		50,000,000
ERGP22583458	CONSTRUCTION OF BICHI TOWNSHIP ROADS (4KM) IN BICHI LGA, KANO STATE.		100,000,000
ERGP22583459	EROSION AND FLOOD CONTROL AT GIDAN MATA VILLIAGE IN KAFIN HAUSA LGA OF JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE		30,000,000
ERGP22583461	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN 12 LGAS OF JIGAWA NORTH WEST SENATORIAL DISTRICT, JIGAWA STATE.		200,000,000
ERGP22583462	CONSTRUCTION OF SMALL IRRIGATION SCHEMES IN KANKIA/KUSADA/INGAWA FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	50,000,000
ERGP22583463	CONSTRUCTION OF BRIDGES/ WATERS SCHEME RETICULATION/ SOLAR POWERED BOREHOLES/ MOTORISED BOREHOLES/SMALL IRRIGATION SCHEME IN DIFFERENT LOCATIONS ACROSS NINGI LGA, BAUCHI STATE	NEW	65,000,000
ERGP22583464	CONSTRUCTION OF MOTORISED BOREHOLES IN GOMEZ/MAIGNARI /GAGARAWA/SULE-TANGARKAR FED. CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000
ERGP22583465	CONSTRUCTION OF MOTORISED BOREHOLES IN KAZAURE/ RONI/GWIWA/ YANKWASHI FED. CONSTITUENCY, JIGAWA STATE.	NEW	60,000,000
ERGP22583466	CONSTRUCTION OF WATER SCHEME AND RETICULATION: KATAGUM WATER SUPPLY ZAKI LGA, BAUCHI STATE	ONGOING	60,000,000
ERGP22583467	EROSION CONTROL IN SARA TOWN GWARAM LOCAL GOVERNMENT AREA, JIGAWA SOUTH WEST SENATORIAL DISTRICT, JIGAWA STATE.		100,000,000
ERGP22583468	REPAIRS AND REHABILITATION OF GESTO DAM IN KANO NORTH SENATORIAL DISTRICTS, KANO STATE.	ONGOING	40,000,000
ERGP22583469	COMPLETION OF SMALL IRRIGATION PROJECT AT TOFA LGA KANO NORTH SENATORIAL DISTRICTS, KANO STATE.	ONGOING	40,000,000
ERGP22583470	PROVISION OF MOTORIZED BOREHOLES FOR COMMUNITIES OF SHANONO/BAGWAI		30,000,000
ERGP22569471	PURCHASE OF MINI RICE MILL MACHINE FOR FARMERS AND COOPERATIVE SOCIETIES IN KANO		200,000,000
ERGP86582535	WATER SUPPLY SCHEME AT KAZAURE AND GUMEL EMITATES, JIGAWA STATE.		50,000,000
ERGP86582536	PROVISION OF SOLAR POWERED BOREHOLES OF DN125MM AT DEPTH OF 100M AT GAHONI, GGSS, JBY, RIKO, KAURAKI, KADOBE, DUMA, BAKURA AND SURROUNDING VILLAGES		70,000,000
ERGP22583471	CONSTRUCTION OF TWO NUMBER MINI BRIDGES ON JELI AND ANGUWAN MADAKI RURAL ACCESS ROADS OF TUDUN WADA LGA, KANO STATE		100,000,000
ERGP22583472	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS ON AGRICULTURE AND SMALL SCALE BUSINESSES FOR WOMEN AND YOUTH IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE		50,000,000
<b>0252042001</b>	<b>LOWER BENUE RBDA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>6,940,322,185</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>430,434,892</b>
<b>2101</b>	<b>SALARY</b>		<b>382,608,793</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>382,608,793</b>
21010101	SALARY		382,608,793
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>47,826,099</b>



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>47,826,099</b>
21020201	NHIS	28,695,659
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	19,130,440
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>42,233,558</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>42,233,558</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,711,330</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,711,330
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,875,840</b>
22020201	ELECTRICITY CHARGES	3,424,662
22020203	INTERNET ACCESS CHARGES	451,178
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>958,734</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	794,851
22020305	PRINTING OF NON SECURITY DOCUMENTS	163,883
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,535,665</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	919,414
22020402	MAINTENANCE OF OFFICE FURNITURE	919,414
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,343,303
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	451,178
22020405	MAINTENANCE OF PLANTS/GENERATORS	451,178
22020406	OTHER MAINTENANCE SERVICES	451,178
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,538,331</b>
22020501	LOCAL TRAINING	2,538,331
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>13,521,917</b>
22020601	SECURITY CHARGES	13,521,917
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,569,017</b>
22020701	FINANCIAL CONSULTING	919,414
22020703	LEGAL SERVICES	649,603
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,186,006</b>
22020801	MOTOR VEHICLE FUEL COST	748,815
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	451,178
22020803	PLANT / GENERATOR FUEL COST	4,986,013
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,779,300</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,779,300
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>4,557,418</b>
22021002	HONORARIUM & SITTING ALLOWANCE	2,755,888
22021006	POSTAGES & COURIER SERVICES	39,019
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,762,511
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>6,467,653,735</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>362,213,600</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>362,213,600</b>
23010101	PURCHASE / ACQUISITION OF LAND	9,500,000
23010113	PURCHASE OF COMPUTERS	19,000,000
23010114	PURCHASE OF COMPUTER PRINTERS	14,250,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	319,463,600
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,766,290,135</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,766,290,135</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,700,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	70,300,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,545,975,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	484,975,000
23020114	CONSTRUCTION / PROVISION OF ROADS	948,850,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,710,490,135
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>237,500,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>237,500,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23,750,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	9,500,000
23030113	REHABILITATION / REPAIRS - ROADS	204,250,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>9,500,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>9,500,000</b>
23040102	EROSION & FLOOD CONTROL	9,500,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>92,150,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>92,150,000</b>
23050101	RESEARCH AND DEVELOPMENT	54,150,000
23050102	COMPUTER SOFTWARE ACQUISITION	9,500,000



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23050103	MONITORING AND EVALUATION		9,500,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		19,000,000
	<b>TOTAL PERSONNEL</b>		<b>430,434,892</b>
	<b>TOTAL OVERHEAD</b>		<b>42,233,558</b>
	<b>TOTAL RECURRENT</b>		<b>472,668,450</b>
	<b>TOTAL CAPITAL</b>		<b>6,467,653,735</b>
	<b>TOTAL ALLOCATION</b>		<b>6,940,322,185</b>
0252042001 LOWER BENUE RBDA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10119831	ELECTRIFICATION OF RURAL AREAS IN KARU LGA (GITATA TO TATARA), NASARAWA STATE	ONGOING	2,850,000
ERGP10120582	RURAL ELECTRIFICATION AT GITATA TO PANDA COMMUNITIES, NASARAWA STATE	ONGOING	2,850,000
ERGP10123278	ELECTRIFICATION OF KOTI BAKO AGONJOU VILLAGE, BENUE STATE	ONGOING	9,500,000
ERGP10123633	COMPLETION OF HYDRO POWER IN DOMA PROJECT	ONGOING	28,500,000
ERGP10137680	RURAL ELECTRIFICATION OF ABOSHON	ONGOING	14,250,000
ERGP10137858	RURAL ELECTRIFICATION OF PANBORU, KARU	ONGOING	2,850,000
ERGP1123691	PROVISION OF ALTERNATIVE POWER SOURCE (SOLAR/INVERTER) FOR HEADQUARTERS OPERATIONS	ONGOING	9,500,000
ERGP1123692	ESTABLISHMENT OF SACHET/BOTTLE WATER PRODUCTION IN MAKURDI PROJECT	ONGOING	19,000,000
ERGP12119862	CONSTRUCTION OF AKPATA-MADA STATION ACCESS ROAD, NASARAWA STATE	ONGOING	39,000,000
ERGP12120454	CONSTRUCTION OF EARTH DAM AT LOH-FAN, BARIKIN LADI LGA, PLATEAU STATE	ONGOING	4,750,000
ERGP12123660	CONSTRUCTION OF OFEJJI-AJEDIBO ROAD, KOGI STATE	ONGOING	14,250,000
ERGP12123699	COMPLETION OF THE CONSTRUCTION OF ADIM AKPA ADANKARI BRIDGE	ONGOING	2,850,000
ERGP12123701	CONSTRUCTION OF EDADU-AGBASHI ROAD	ONGOING	19,000,000
ERGP12123711	CONSTRUCTION OF BRIDGE ACROSS AUBE RIVER IN UGBUGBU OWUKPA	ONGOING	14,250,000
ERGP12123715	CONSTRUCTION OF ALAGYE-OLONYA ROAD	NEW	23,750,000
ERGP12123742	REHABILITATION OF ACCESS ROAD AND EROSION CONTROL AT GUMA DAM PROJECT	ONGOING	14,250,000
ERGP12124425	CONSTRUCTION OF ACCESS ROAD AT MAZARAM JI-TOPP, JOS SOUTH, PLATEAU STATE	ONGOING	19,000,000
ERGP12137605	250m ACCESS ROAD MAZARAM-LITTLE RAYFIELD	NEW	19,000,000
ERGP12137609	STUDY AND DESIGN WITH CONSTRUCTION OF ACCESS ROAD TO FARMLANDS AT KURAPE DISTRICT, NASARAWA STATE	NEW	19,000,000
ERGP12137686	CONSTRUCTION OF KAGBU-BAD ROAD	ONGOING	19,000,000
ERGP12137688	CONSTRUCTION OF 1KM ROAD WITH SPUR AND GUTTER AT ZONE A EXTENSION, APO RESETTLEMENT, ABUJA	ONGOING	9,500,000
ERGP12137691	REHABILITATION OF 3KM ROAD TO ALL 18 PROJECTS	ONGOING	19,000,000
ERGP12138364	CONSTRUCTION OF 4KM ROAD KUBWA DISTRICT CENTRE	NEW	16,150,000
ERGP12143603	STUDY AND DESIGN OF KWANDARE TO AWUMA RURAL ROAD	NEW	6,650,000
ERGP12144935	CONSTRUCTION OF TOWNSHIP ROADS IN SELECTED LOCATION IN WASE, PLATEAU STATE	ONGOING	190,000,000
ERGP12144940	CONSTRUCTION OF TOWNSHIP ROADS IN SELECTED LOCATIONS IN PLATEAU STATE	NEW	317,500,000
ERGP99144940	PROCUREMENT OF BOREHOLE DRILLING MACHINES IN SELECTED LOCATION IN NORTH EAST AND NORTH CENTRAL GEOPOLITICAL ZONES	NEW	300,000,000
ERGP15113279	CONTRACT LIABILITIES FOR (LINE PROJECTS)	ONGOING	19,000,000
ERGP16123745	MONITORING AND EVALUATION OF PROJECTS WITHIN BENUE, NASARAWA, PLATEAU AND KOGI	ONGOING	9,500,000
ERGP20123746	PROCUREMENT OF THE GEOGRAPHIC INFORMATION SYSTEM (GIS) LABORATORY EQUIPMENT	ONGOING	9,500,000
ERGP20123748	IRBM (HYDRO-METEOROLOGICAL INFRASTRUCTURE)	NEW	9,500,000
ERGP20144922	EROSION CONTROL IN SELECTED LOCATIONS IN PLATEAU STATE	ONGOING	190,000,000
ERGP22123735	REHABILITATION OF LOWER BENUE PRIMARY SCHOOL AT MAKURDI HEADQUARTERS	ONGOING	9,500,000
ERGP27123717	COMPREHENSIVE RENOVATION OF (C-SERIES BUNGALOW) OGUMA PROJECT ESTATE	ONGOING	4,750,000
ERGP27123729	MAINTENANCE OF RESIDENTIAL HOUSES IN THE COLONY	ONGOING	19,000,000
ERGP27137606	SUPPLY OF OFFICE EQUIPMENTS	NEW	14,250,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP27137857	CONSTRUCTION OF OFFICE AND 3NO. RESIDENTIAL BUILDING AT OKETE DAM SITE	ONGOING	950,000
ERGP28113210	EXPANSION OF CONCRETE WEIR AT LONGKAT	ONGOING	9,500,000
ERGP28113239	CONSTRUCTION OF MOTORISED BOREHOLE AT ABUGHUL MBAMAR TSWAREV COMMUNITY, NYIEV GUMA LGA BENUE STATE	ONGOING	9,500,000
ERGP28123646	COMPLETION OF CHAGU DAM, UJAM MAKURDI LGA	ONGOING	23,750,000
ERGP28123647	CONSTRUCTION OF AKPOLI DAM AT IMANE IN KOGI STATE	ONGOING	19,000,000
ERGP28123649	CONSTRUCTION OF MADA STATION DAM NASARAWA EGGON	ONGOING	19,000,000
ERGP28123650	CONSTRUCTION OF GIZA DAM	ONGOING	9,500,000
ERGP28123653	CONSTRUCTION OF SMALL WATER SCHEME AT MADAKI GIZA, NASARAWA STATE	NEW	9,500,000
ERGP28123656	COMPLETION OF THE CONSTRUCTION OF KEANA DAM	NEW	9,500,000
ERGP28123664	2 NO. MOTORISED BOREHOLE AT DOMA, AWE AND KEANA LGAs	NEW	19,000,000
ERGP28123697	CONSTRUCTION OF EARTH-DAM AT AJIKAMAI (NYAK), SHEMDAM LGA, PLATEAU STATE	ONGOING	19,000,000
ERGP28123718	CONSTRUCTION OF AGRIC-LAYOUT DAM ATA OWUPKA, BENUE STATE	ONGOING	19,000,000
ERGP28123725	MOTORISED BOREHOLE AT IDADU	NEW	9,500,000
ERGP28123728	PARTNERSHIP FOR EXPANDED WATER SUPPLY HYGIENE	ONGOING	9,500,000
ERGP28134664	CONSTRUCTION OF OFFORACHI DAM/NIGHT STORAGE RESERVIOR AT IDAH LGA, KOGI STATE	ONGOING	950,000
ERGP28137594	PROVISION OF 2NO. SOLAR POWERED BOREHOLE AT KURAPE COMMUNITY, NASARAWA STATE	NEW	19,000,000
ERGP28137607	3No. SOLAR POWERED BOREHOLES AT KWADU, DURKA AND PANKSHIN CATHOLIC CHURCHES	NEW	23,750,000
ERGP28137612	PROVISION OF SOLAR POWERED BOREHOLE AT DUDU ASITA IKYONUV COMMUNITY NYIEV, GUMA	NEW	9,500,000
ERGP28137615	PROVISION OF SOLAR POWERED BOREHOLE AT AGWUDOKO COMMUNITY, ANYIGBA IN DEKINA LGA, KOGI STATE	NEW	11,400,000
ERGP28137683	CONSTRUCTION OF NASARAWA EGGON DAM	ONGOING	19,000,000
ERGP28137693	STUDY AND DESIGN OF OMBI DAM	ONGOING	9,500,000
ERGP28137725	PROVISION OF 2NO. MOTORISED BOREHOLE AT UBELE AND IMANE IN ANKPA AND NUMABIRO LGAs	NEW	27,075,000
ERGP28137855	CONSTRUCTION OF MERKYEM EARTH DAM, BENUE STATE	ONGOING	950,000
ERGP28138266	COMPLETION OF SOLAR POWERED BOREHOLE IN THE PALACE OF ONOMO OF OWUKPA	NEW	4,750,000
ERGP28138277	PROVISION OF HANDPUMP BOREHOLE AT EKE AJIDE EDUMOGA	NEW	1,900,000
ERGP28139915	CONSTRUCTION OF OTUKPO TOWNSHIP ROADS, CULVERTS, AND R.C DRAINS, OTUKPO, BENUE STATE	ONGOING	950,000
ERGP28139927	RECONSTRUCTION OF IRRIGATION DAM AT WANG, BOKKOS LGA, PLATEAU STATE.	ONGOING	950,000
ERGP28144916	CONSTRUCTION OF MOTORIZED SOLAR BOREHOLES IN SELECTED LACATIONS IN PLATEAU STATE	ONGOING	270,750,000
ERGP29123655	COMPLETION OF THE UPGRADING OF ICT UNIT EQUIPMENT AND INTERNET FACILITIES	ONGOING	19,000,000
ERGP29123749	COMPLETION OF THE UPGRADING OF THE AUTHORITY'S ACCOUNTING HARDWARES/SOFTWARES SYSTEM	ONGOING	9,500,000
ERGP30132080	EQUIPING/LAW BOOK/FURNISHING OF LEGAL DEPARTMENT	NEW	1,900,000
ERGP30137608	HUMAN CAPITAL DEVELOPMENT (TRAINING)	NEW	9,500,000
ERGP3144945	DESIGN AND CONSTRUCTION OF MINI EARTH DAMS IN SELECTED LOCATIONS IN PLATEAU STATE	NEW	237,500,000
ERGP3144967	CONSTRUCTION OF SOLAR MOTORISED BOREHOLES AT SHENDAM & ORS SELECTED LOCATIONS IN PLATEAU STATE	NEW	323,000,000
ERGP5123632	REHABILITATION OF DOMA IRRIGATION INFRASTRUCTURE	ONGOING	19,000,000
ERGP5123634	FISHERY AND POULTRY DEVELOPMENT AT DOMA PROJECT	ONGOING	9,500,000
ERGP5123635	ESTABLISHMENT OF PROPOSED SONGHAI MODEL FARM CENTRE	ONGOING	38,000,000
ERGP5123639	LAND CLEARING AT LONGKAT PROJECT 200HA	ONGOING	9,500,000
ERGP5123640	CONSTRUCTION OF HEADWORKS AND CANALS TO COVER 100HA AT TEDE IRRIGATION PROJECT	ONGOING	9,500,000
ERGP5123641	DEVELOPMENT OF 100HA SURFACE IRRIGATION SCHEME AT JATO- AKA PROJECT	ONGOING	9,500,000
ERGP5123643	ESTABLISHMENT OF RICE PROCESSING PLANT AT MAKURDI PROJECT	ONGOING	19,463,600
ERGP5123644	DEVELOPMENT OF GIS/LIS (LAND INFORMATION SYSTEM) FOR ALL PROJECT SITES IN THE CATCHMENT AREA	ONGOING	4,750,000
ERGP5123645	COMPLETION OF EQUIPING OF SOIL SCIENCE LABORATORY	ONGOING	9,500,000



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
ERGP5123658	ESTABLISHMENT OF 4UNITS OF GREEN HOUSES AT OFORACHI PROJECT	ONGOING		9,500,000
ERGP5123663	LAND CLEARING OF 50HA OF IRRIGABLE FARMLAND AT OBAGAJI PROJECT IN AGATU LGA, BENUE STATE	ONGOING		9,500,000
ERGP5123694	PROCUREMENT OF ASSORTED FERTILIZERS, AGRO-CHEMICALS AND IMPROVED SEEDS	NEW		12,350,000
ERGP5123696	PIGGERY DEVELOPMENT AT JATO- AKA PROJECT	ONGOING		9,500,000
ERGP5123700	FISHERY AND POULTRY DEVELOPMENT AT OGUMA PROJECT	ONGOING		9,500,000
ERGP5123710	FISHERY AND POULTRY DEVELOPMENT AT OKETE PROJECT	ONGOING		9,500,000
ERGP5123719	CONSTRUCTION OF FLOOD PROTECTION DYKE FOR MAKURDI PROJECT	ONGOING		9,500,000
ERGP5123741	CONSTRUCTION OF MULTI DYKES AT BREAKAGE POINTS ALONG THE RIVER BANK OF DEP RIVER	ONGOING		9,500,000
ERGP5123744	PURCHASE OF HEAVY DUTY PLANT AND EQUIPMENT	ONGOING		28,500,000
ERGP5123750	ACQUISITION OF ALL PENDING CERTIFICATES OF OCCUPANCY (C OF O)	ONGOING		9,500,000
ERGP5137719	LAND CLEARING AT JATO-AKA PROJECT	NEW		9,500,000
ERGP5137726	LAND CLEARING AT LESSEL, OGUMA AND LONGKAT PROJECT AREAS	NEW		28,500,000
ERGP5138242	MAKURDI IRRIGATION PROJECT	ONGOING		19,000,000
ERGP5138249	BOKKOS IRRIGATION PROJECT	ONGOING		14,250,000
ERGP5138251	OBAGAJI IRRIGATION PROJECT	ONGOING		16,625,000
ERGP5144977	SUPPLY OF FARMING IMPLEMENTS TO FARMERS IN DIFFERENT LOCATIONS IN PLATEAU STATE	NEW		237,500,000
ERGP7137694	ASSET INVENTORY	NEW		9,500,000
ERGP8137720	GRADUATE YOUTH EMPOWERMENT PROGRAM	NEW		33,250,000
ERGP8137721	COMPLETION OF EARTH DAM AT MABUDI PLATEAU STATE			100,000,000
ERGP8137722	COMPLETION OF AGAIE - TAGAGI RURAL ELECTRIFICATION PROJECT			10,000,000
ERGP8137723	CONSTRUCTION OF MASHIDA - BASHAR DAM			100,000,000
ERGP8137724	WATER SUPPLY SCHEMES IN OTUKPO/OHIMINI FEDERAL CONSTITUENCY			20,000,000
ERGP8137725	WATER SUPPLY SCHEMES IN LAFIA/OBI FEDERAL CONSTITUENCY			20,000,000
ERGP8137726	WATER SUPPLY SCHEMES IN AWE/DOMA/KEANA FEDERAL CONSTITUENCY			20,000,000
ERGP8137727	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AT STEPEN MACHI COMPOUND NINGEV, VANDEIKYA LGA			5,000,000
ERGP8137728	CONSTRUCTION OF MOTORISED BOREHOLE WITH 4NO. PLASTIC TANK AT JAMES SUSWAM'S ANYIIN LOGO LGA			5,000,000
ERGP22583473	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN QUAANTAN, SHENDAM, LANGTANG NORTH, LANGTANG SOUTH, MILLANG AND WASE LGAs, PLATEAU SOUTH SENATORIAL DISTRICT, PLATEAU STATE.			200,000,000
ERGP22583474	CONSTRUCTION OF BRIDGES AT NAKERE-JITTA, WAMBA, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE.			100,000,000
ERGP22583475	CONSTRUCTION OF BRIDGES AT WUNKO-KAGBU-ERRO, N/EGGON, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE.			100,000,000
ERGP22583476	CONSTRUCTION OF SOLAR POWERED BOREHOLES 20NOS IN BENUE NORTH WEST SENATORIAL DISTRICT, BENUE STATE.			200,000,000
ERGP22583477	CONSTRUCTION OF BRIDGES ON DURA RIVER MBAAKURA WARD, BURUKU LGA, BENUE STATE	NEW		50,000,000
ERGP22583478	CONSTRUCTION OF 8 NOS OF SOLAR POWERED BOREHOLES AT TSWAREV, TSE-AMATSU LOGO LGA, MBATYULA, TSE-AKAANGEE IN K/ALA LGA AND TSE-UGBOHO, BORIKYO UKUM LGA.	NEW		50,000,000
ERGP22583479	COMPLETION AND CONSTRUCTION OF MINI EARTH DAMS AT HOWE LIJANI AND ATWESERGA IN GWER EAST/ GWER WEST LGA, BENUE STATE	NEW		200,000,000
ERGP22583480	CONSTRUCTION OF RURAL ACCESS ROAD AT SHABA, LAFIA LGA, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE	NEW		100,000,000
ERGP22583481	COMPLETION OF CHAGU EARTH DAN	ONGOING		20,000,000
ERGP22583482	CONSTRUCTION OF NEW DRAINAGES IN MARRARABA-DONGA TOWN IN TARABA SOUTH SENATORIAL DISTRICT, TARABA STATE	NEW		350,000,000
ERGP22583483	PROCUREMENT OF TRACTORS FOR TARABA SOUTH SENATORIAL DISTRICT, TARABA STATE	NEW		350,000,000
ERGP22583484	REHABILITATION OF KORINYA WATER WORKS			20,000,000
ERGP22583485	PROVISION OF FERTILIZER FOR FARMERS IN NASARAWA NORTH SENATORIAL DISTRICT			50,000,000
ERGP22583486	PROVISION OF SOLAR POWERED BOREHOLES IN KEFFI AND ITS ENVIRONS			30,000,000
ERGP22583487	PROVISION OF 2NOS. MOTORISED BOREHOLE AND SOLAR STREETLIGHT IN AYAH IGALAMELA/ODOLU LGAs, KOGI STATE.			44,740,135



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP22583488	COMPLETION OF RURAL ELECTRIFICATION PROEJCT AT AMELADU - ANKYOV - CHEMBE IN GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP22583501	EMPOWERMENT PROGRAMME IN SELECTED LOCATIONS IN PLATEAU STATE (ONGOING)		111,000,000
ERGP22583502	COMPLETION OF ROADS IN SELECTED LOCATION IN PLATEAU STATE	ONGOING	200,000,000
ERGP22583503	TRAINING AND SUPPLY OF AGRICULTURAL INPUTS FOR FARMERS IN KARU KEFFI KOKONA FEDERAL COSNTITUENCY, NASSARAWA STATE		50,000,000
ERGP86582541	EXPANSION OF IMANE SPRING WATER DEVELOPMENT PROJECT, OLAMABORA LGA, KOGI		20,000,000
ERGP86582542	CONSTRUCTION AND INSTALLATION OF SOLAT POWERED BOREHOLES PROJECT IN TOR TIV PALACE, GBOKO, BENUE STATE		10,000,000
ERGP86582543	CONSTRUCTION OF WUKO-KAGBU BRIDGE AND ROAD REHABILITATION OF NASARAWA-EGGON LGA, NASARAWA NORTH SENATORIAL DISTRICT		50,000,000
ERGP86582544	SOLAR POWERED BOREHOLE IN GOVERNMENT SCIENCE SECONDARY SCHOOL WASE LGA AND INWUNZI VILLAGE IN NAMU, QUA AN PAN LGA, PLATEAU STATE.		40,000,000
ERGP96665856	CONSTRUCTION OF DAM IN GWARANGA BAUCHI STATE	ONGOING	300,000,000
ERGP96665857	CONSTRUCTION OF 80M, 5 SPAN BRIDGE AT KARSHI-OROZO	ONGOING	200,000,000
<b>0252043001</b>	<b>LOWER NIGER RBDA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>4,427,519,520</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>538,847,250</b>
<b>2101</b>	<b>SALARY</b>		<b>478,975,333</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>478,975,333</b>
21010101	SALARY		478,975,333
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>59,871,917</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>59,871,917</b>
21020201	NHIS		23,948,767
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,923,150
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>42,127,744</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>42,127,744</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>9,000,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>700,000</b>
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		100,000
22020205	WATER RATES		100,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>900,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020302	BOOKS		50,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,600,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		500,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>10,000,000</b>
22020601	SECURITY CHARGES		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,000,000</b>
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		2,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,500,000</b>
22020801	MOTOR VEHICLE FUEL COST		750,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		750,000
22020803	PLANT / GENERATOR FUEL COST		1,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,200,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		1,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>12,227,744</b>
22021001	REFRESHMENT & MEALS		250,000



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE		3,477,744
22021003	PUBLICITY & ADVERTISEMENTS		850,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		1,500,000
22021009	SPORTING ACTIVITIES		1,500,000
22021013	PROMOTION (SERVICE WIDE)		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,550,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>3,846,544,526</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>359,100,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>359,100,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,000,000
23010113	PURCHASE OF COMPUTERS		9,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		321,100,000
23010128	PURCHASE OF SECURITY EQUIPMENT		9,500,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>3,009,594,526</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>3,009,594,526</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		28,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		739,044,526
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		2,232,550,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		9,500,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>126,350,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>126,350,000</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		19,000,000
23030113	REHABILITATION / REPAIRS - ROADS		38,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		69,350,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>323,000,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>323,000,000</b>
23040102	EROSION & FLOOD CONTROL		323,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>28,500,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>28,500,000</b>
23050101	RESEARCH AND DEVELOPMENT		19,000,000
23050103	MONITORING AND EVALUATION		9,500,000
	<b>TOTAL PERSONNEL</b>		<b>538,847,250</b>
	<b>TOTAL OVERHEAD</b>		<b>42,127,744</b>
	<b>TOTAL RECURRENT</b>		<b>580,974,994</b>
	<b>TOTAL CAPITAL</b>		<b>3,846,544,526</b>
	<b>TOTAL ALLOCATION</b>		<b>4,427,519,520</b>
<b>0252043001</b>	<b>LOWER NIGER RBDA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1100612	PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	237,500,000
ERGP1100620	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURE ALONG ENJI RIVER, OFFA LGA, KWARA STATE	ONGOING	9,500,000
ERGP12122924	IMPROVEMENT OF ROAD NETWORK WITHIN THE AUTHORITY'S HEADQUARTERS, ILORIN, KWARA STATE	ONGOING	28,500,000
ERGP16100679	COMPUTERISATION OF RBDAS/ PROVISION OF ICT AND INTERNET FACILITIES	ONGOING	9,500,000
ERGP16123061	PEWASH PROGRAMME IN KWARA AND KOGI STATES	ONGOING	9,500,000
ERGP18100619	REHABILITATION AND EXPANSION OF MOPA WATER WORKS IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE	ONGOING	9,500,000
ERGP18100622	CONSTRUCTION OF EKINRIN ADDE WATER SUPPLY SCHEME	ONGOING	17,469,526
ERGP20122858	CHANNELISATION AND ROAD REHABILITATION AT INZIOMI LAYOUT, ADAVI, KOGI STATE	ONGOING	19,000,000
ERGP20122919	CHANNELIZATION AND FLOOD CONTROL WORK AT KORO ILE ALE ILEKU OFF POPO GIWA ILORIN, ILORIN WEST LGA, KWARA STATE	ONGOING	14,250,000
ERGP20122920	CONSTRUCTION AND CHANNELIZATION WITHIN IYANIWURA AREA OF IGBONA ROAD, KWARA STATE	ONGOING	14,250,000
ERGP20122921	CONSTRUCTION AND CHANNELIZATION WITHIN OKE-ANDI AREA, ILORIN EAST LGA, KWARA STATE	ONGOING	28,500,000
ERGP20122922	CONSTRUCTION OF FLOOD AND CHANNELIZATION BEHIND CORPER'S LODGE UPPER NEW LAYOUT, LOKOJA, KOGI STATE	ONGOING	19,000,000
ERGP20122923	CHANNELIZATION AND FLOOD CONTROL WORK OF ABIMBOLA STREET TANKE ILORIN, ILORIN SOUTH LGA, KWARA STATE	ONGOING	19,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP20122927	CHANNELIZATION AND FLOOD CONTROL WORK AT ISALE AROWASI OFF ITA KUDIMA STREET ILORIN, ILORIN WEST LGA, KWARA STATE	ONGOING	19,000,000
ERGP20123071	CHANNELISATION AND ROAD REHABILITATION AT ASA DAM ESTATE BEHIND NNPC MEGA STATION ILORIN, KWARA STATE	ONGOING	19,000,000
ERGP20123073	FLOOD AND EROSION CONTROL ALONG OWA KOJOLASTREET, GAA AKANBI, ILORIN SOUTH LGA, KWARA STATE	ONGOING	14,250,000
ERGP20125927	CHANNELISATION AT OTUTU AREA, ADAVI EBA TOWNSHIP, ADAVI LGA, KOGI SITATE	ONGOING	14,250,000
ERGP20125938	AJIBESIN-ONIRU AIR FORCE CHENNELIZATION AND FLOOD CONTROL, OLOJE HOUSING ESTATE, ILORIN, KWARA STATE	ONGOING	14,250,000
ERGP20125943	READINESS OF STORM WATER AT UPSTREAM OF AFELELE DAM	ONGOING	4,750,000
ERGP20131482	FLOOD AND EROSION CONTROL AT NASSARAWA EGGON	ONGOING	19,000,000
ERGP20131493	WATER CHANNELIZATION AND EROSION CONTROL WORKS AT ERIN-ILE TOWN HALL ROAD, ERIN-ILE, OYUN LGA, KWARA STATE	ONGOING	23,750,000
ERGP20131504	LAND CLEARING AT ILORIN AREA OFFICE	ONGOING	9,500,000
ERGP20131507	LAND CLEARING AT OMU-ARAN AREA OFFICE	ONGOING	9,500,000
ERGP20131518	LAND CLEARING AT SHONGA AREA OFFICE	ONGOING	9,500,000
ERGP20131520	LAND CLEARING AT EJIBA AREA OFFICE	ONGOING	9,500,000
ERGP20131523	LAND CLEARING AT LOKOJA AREA OFFICE	ONGOING	9,500,000
ERGP26122931	CONSTRUCTION AND PROVISION OF RECREATIONAL FACILITIES IN THE AUTHORITY'S HEADQUARTERS, ILORIN, KWARA STATE	ONGOING	9,500,000
ERGP27100745	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS FOR HEADQUARTERS , AREA AND PROJECT OFFICES	ONGOING	19,000,000
ERGP27122856	REHABILITATION OF OFFICE BUILDINGS AND OTHER INFRASTRUCTURE FOR HEADQUARTERS DEVELOPMENT	ONGOING	9,500,000
ERGP27123063	REHABILITATION OF RESIDENTIAL BUILDINGS/COLONY IN THE AUTORITY'S HEADQUARTERS	ONGOING	26,600,000
ERGP27123064	REHABILITATION OF THE AUTHORITY'S CENTRAL STORE AND WORKSHOP, ILORIN, ILORIN SOUTH LGA, KWARA STATE	ONGOING	14,250,000
ERGP27123065	REHABILITATION OF THE AUTHORITY'S ENGINEERING COMPLEX, ILORIN, ILORIN SOUTH LGA, KWARA STATE	ONGOING	19,000,000
ERGP27123068	CONSTRUCTION OF AUTHORITY'S LIBRARY COMPLEX	ONGOING	28,500,000
ERGP28100690	REHABILITATION OF EXISTING BOREHOLES	ONGOING	19,000,000
ERGP28104634	PROVISION OF WATER PURIFICATION AND DISINFECTION TECHNOLOGIES IN VAROUS LOCATIONS IN KWARA AND KOGI STATES	ONGOING	19,000,000
ERGP28119804	MOLETE TOWNSHIP WATER RETICULATION	ONGOING	14,250,000
ERGP28120378	FLOOD AND EROSION CONTROL AND ASPHALT OVERLAY OF ITA ELEPA- OSIN-LADUBA ROAD IN ILORIN WEST/ASA LGA.	ONGOING	38,000,000
ERGP28120570	CONSTRUCTION OF 3KM RETICULATION IN EACH OF THE 16 LGAS OF KWARA STATE	ONGOING	23,750,000
ERGP28120579	COMPLETION OF ON-GOING IRRIGATION WORK AND PROVISION OF ADDITIONAL IRRIGATION FACILITIES AT OMU-ARAN IRRIGATION PROJECTS IN KWARA STATES	ONGOING	14,250,000
ERGP28120910	PROCUREMENT AND REHABILITATION OF PLANTS AND MACHINERY	ONGOING	19,000,000
ERGP28120913	DEVELOPMENT OF OKE-EMI IRRIGATION PROJECT IN KWARA STATE	ONGOING	9,500,000
ERGP28120917	DEVELOPMENT OF PONYAN IRRIGATION PROJECT IN KOGI STATE	ONGOING	23,750,000
ERGP28120949	ERIN-ILE/AJASE-IPO/ILALA IRRIGATION PROJECT IN KWARA STATE	ONGOING	23,750,000
ERGP28120963	MAINTENANCE OF DAMS & IRRIGATION INFRASTRUCTURE IN KWARA AND KOGI STATES	ONGOING	9,500,000
ERGP28122821	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN IYAH GBEDE IRRIGATION PROJECT, IYAH GBEDE, IJUMU KOGI STATE	ONGOING	118,750,000
ERGP28122823	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN KPADA IRRIGATION PROJECTS, EDU LGA, KWARA STATE	ONGOING	118,750,000
ERGP28122824	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN ODO-APE IRRIGATION PROJECT, ODO APE, KABBA-BUNNU LGA, KOGI STATE	ONGOING	118,750,000
ERGP28122825	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN OKUTA IRRIGATION PROJECT, OKUTA, BARUTEN LGA, KWARA STATE	ONGOING	118,750,000
ERGP28122853	CONSTRUCTION AND INSTALLATION OF MINI COMPACT WATER TREATMENT PLANTS IN KWARA AND KOGI STATES	ONGOING	47,500,000
ERGP28122854	CONSTRUCTION OF BOREHOLES AT VARIOUS LOCATIONS IN KWARA AND KOGI STATES	ONGOING	82,175,000
ERGP28123072	REHABILITATION OF IKOTUN WATER WORKS	ONGOING	19,000,000
ERGP28138799	CONSTRUCTION OF 1 NO. MOTORISED BOREHOLE AT OSIN OKETE, KWARA STATE	NEW	9,500,000



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
ERGP28139786	CONSTRUCTION OF 1 NO MOTORISED BOREHOLE BY WISDOM HOUSE BEHIND ALIKILA SCHOOL, BESIDE ALIKILA HOUSE AND BESIDE EDUFORTE HERITAGE NURSERY AND PRIMARY SCHOOL, OKE-KUDU AIRPORT AREA, ILORIN	NEW		9,500,000
ERGP28142524	CONSTRUCTION OF WATER WORKS SCHEME IN KWARA STATE	NEW		52,250,000
ERGP28143608	CONSTRUCTION OF ODO-EKU WATER WORKS, KWARA STATE	NEW		47,500,000
ERGP28143633	CONSTRUCTION OF 2 NO SOLAR POWERED BOREHOLE IN PONYAN, KOGI STATE	NEW		19,000,000
ERGP28144057	CONSTRUCTION OF MINI WATER WORKS IN EDU/MORO/PATIGI FEDERAL CONSTITUENCY.	NEW		11,400,000
ERGP30100815	RESULT BASED PLANNING, MONITORING, EVALUATION, CAPACITY BUILDING IN WATER RESOURCES (SPECIALIZED MANPOWER DEVELOPMENT FOR PLANNING AND BUDGET OFFICERS)	ONGOING		9,500,000
ERGP5100602	DEVELOPMENT OF INTEGRATED AGRICULTURAL SYSTEM USING THE SONGHAI MODEL IN KWARA AND KOGI STATES	ONGOING		190,000,000
ERGP5100603	REHABILITATION AND CANAL LINING OF KAMPE (OMI) IRRIGATION INFRASTRUCTURE IN KOGI STATE	ONGOING		71,250,000
ERGP5100605	CONSTRUCTION OF GIRIYAN IRRIGATION PROJECT IN KOGI STATE	ONGOING		19,000,000
ERGP5100607	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN MOSHE GADA IRRIGATION PROJECT IN KWARA STATE	ONGOING		118,750,000
ERGP5100608	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN TAKETE IDDE IRRIGATION PROJECT IN KOGI STATE	ONGOING		118,750,000
ERGP5100632	CONSTRUCTION/REHABILITATION OF ACCESS ROADS TO IRRIGATION PROJECTS IN KWARA AND KOGI STATES	ONGOING		9,500,000
ERGP5100635	MAINTENANCE & ADMINISTRATION OF SECURITY	ONGOING		9,500,000
ERGP5100637	REVITALIZATION OF RBDAS	ONGOING		9,500,000
ERGP5119877	EROSION CONTROL OF 2KM TOWN-SHIP ROAD AT OFFA COMPLETE WITH DOUBLE SIDED DRAINS	ONGOING		38,000,000
ERGP5125962	PURCHASE OF OPERATIONAL/PROJECT VEHICLES	ONGOING		38,000,000
ERGP5126071	ORIN IRRIGATION PROJECT: DEVELOPMENT OF PHASEII, IN KWARA STATE	ONGOING		14,250,000
ERGP5137732	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER ILORIN AREA OFFICE IN KWARA STATE	NEW		19,000,000
ERGP5137733	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER SHONGA AREA OFFICE IN KWARA STATE	NEW		19,000,000
ERGP5137734	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER EJIBA AREA OFFICE IN KOGI STATE	NEW		19,000,000
ERGP5137740	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER LOKOJA AREA OFFICE IN KOGI STATE	NEW		19,000,000
ERGP5137741	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER OMU-ARAN AREA OFFICE IN KWARA STATE	NEW		19,000,000
ERGP5138748	PROCUREMENT OF NEW CAT 12K MOTOR GRADER	NEW		95,000,000
ERGP5138757	PROCUREMENT OF NEW CAT 320D2L EXCAVATOR	NEW		74,100,000
ERGP5138761	PROCUREMENT OF NEW CAT D7R BULLDOZER WITH RIPPER	NEW		95,000,000
ERGP5144059	ENGINEERING PROCUREMENT AND CONSTRUCTION OF MODERN IRRIGATION TECHNOLOGY FOR SMALLHOLDER FARMERS IN EDU/MORO/PATIGI LGA'S	NEW		11,400,000
ERGP5144061	PROCUREMENT OF TRACTORS AND IMPLEMENTS FOR FARMERS IN EDU/MORO/PATIGI LGA'S	NEW		11,400,000
ERGP8122930	GRADUATE YOUTH EMPOWERMENT SCHEME	ONGOING		9,500,000
ERGP8122931	PROCUREMENT OF FERTILIZER FOR JEMA'A/SANGA FEDERAL CONSTITUENCY, KADUNA STATE			20,000,000
ERGP8122932	REHABILITATION OF EJULE WATER SUPPLY SCHEME IN OFU LGA AND CONSTRUCTION OF SOLAR POWERED BOREHOLE IN IDAH, IBAJI - IGALAMELA/ODOLU & OFU IN IDAH FEDERAL CONSTITUENCY, KOGI STATE			25,000,000
ERGP8122933	PROVISION OF HANDPUMP BOREHOLES IN VARIOUS LOCATIONS ACROSS IREPODUN/OLORUNDA/OROLU/OSOGBO FEDERAL CONSTITUENCY, OSUN STATE			15,000,000
ERGP8122934	REHABILITATION OF EXISTING BOREHOLES IN VARIOUS LOCATIONS ACROSS IREPODUN/OLORUNDA/OROLU/OSOGBO FEDERAL CONSTITUENCY, OSUN STATE			10,000,000
ERGP8122935	WATER SUPPLY SCHEMES IN ADAVI/OKEHI FEDERAL CONSTITUENCY			20,000,000
ERGP8122936	CONSTRUCTION AND RETICULATION OF MINI EARTH DAM FOR IRRIGATION IN OSARA FARM CENTER, ADAVI LGA, KOGI STATE			20,000,000



<b>0252001001</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>		<b>2020 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
ERGP8122937	PROVISION OF SOLAR POWERED BOREHOLE WITH PLASTIC TANKS AT ISALE EJU COMPOUND, ESIE IN IREPODUN LGA, KWARA STATE		5,000,000
ERGP22583489	CONSTRUCTION OF TWO MINI WATER TREATMENT PLANTS & RETICULATION AT MUHAMMAD KAMALU-DEEN UNIVERSITY, ILORIN, KWARA STATE.		100,000,000
ERGP22583490	CONSTRUCTION OF MOTORISED BOREHOLES IN OFFA, ERINKE, FALOKUN OWODE, SHARE, IDOFIAN GAMON, AMANYO, IGBODUN. KWARA STATE	NEW	80,000,000
ERGP22583491	CONSTRUCTION OF MOTORISED BOREHOLES IN MORO LGA KWARA STATE	NEW	50,000,000
ERGP22583492	CONSTRUCTION OF MOTORISED BOREHOLES IN OBANGEDE, OKEHI LGA	NEW	50,000,000
ERGP22583493	CONSTRUCTION OF MOTORISED BOREHOLES IN IRUVUCHEBAI, MESS MAGONGO, OGONO-MAGONGO, LENON MEMORIAL SCH. AGEVA, OKENE LGA	NEW	50,000,000
ERGP97149310	REHABILITATION OF GARKAWA/LALIN ROAD, MIKANG LGA, PLATEAU SOUTH SENATORIAL DISTRICT, PLATEAU STATE		20,000,000
ERGP22583494	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN ABAJI/ GWAGWALADA /KUJE/ KWALI, AREA COUNCIL	NEW	60,000,000
ERGP22583495	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN IMANE, OKPO, OGUGU, IN OLAMOBORO LOCAL GOVT. KOGI STATE	NEW	50,000,000
ERGP22583496	EROSION CONTROL AND SURFACE DRESSING OF FARM ACCESS ON IKOTUN ROAD IN OJOKU, OYUN LGA	NEW	40,000,000
ERGP22583497	IMPROVEMENT AND WATER RETICULATION IN GRA OFFA TOWN IN KWARA STATE.		20,000,000
ERGP22583498	PROVISION OF HAND PUMP BOREHOLE IN SELECTED VILLAGES AND TOWN IN NASARAWA NORTH SENATORIAL DISTRICT (LBRBDA)	ONGOING	50,000,000
ERGP22583499	PROVISION OF IRRIGATION SCHEME AT JAMATA LOKOA LGA OF KOGI STATE		250,000,000
ERGP86582545	TOILETS (P-WASH) AND HAND WASHING FACILITIES IN SCHOOLS AND HEALTH CENTRES IN KWARA CENTRAL SENATORIAL DISTRICT		30,000,000
ERGP86582546	FLOOD EROSION CONTROL WITHIN AGRIC ESTATE AT ILORIN		70,000,000
ERGP22583500	CONSTRUCTION OF BOREHOLE AT IFELODUN OFFA, OYUN FED. CONSTITUENCY, KWARA STATE.		50,000,000
<b>0252044001</b>	<b>NIGER DELTA RBDA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>4,127,447,757</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>632,274,095</b>
<b>2101</b>	<b>SALARY</b>		<b>562,021,418</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>562,021,418</b>
21010101	SALARY		562,021,418
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>70,252,677</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>70,252,677</b>
21020201	NHIS		28,101,071
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,151,606
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>43,441,662</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>43,441,662</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>16,797,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,797,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,850,000</b>
22020201	ELECTRICITY CHARGES		2,400,000
22020203	INTERNET ACCESS CHARGES		450,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,202,752</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,595,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		607,152
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,414,574</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,214,574
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		800,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,800,000</b>
22020501	LOCAL TRAINING		1,800,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,245,000</b>
22020601	SECURITY CHARGES		840,000
22020606	CLEANING AND FUMIGATION SERVICES		405,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,201,184</b>



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020701	FINANCIAL CONSULTING		1,600,000
22020703	LEGAL SERVICES		601,184
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>6,040,000</b>
22020801	MOTOR VEHICLE FUEL COST		2,400,000
22020803	PLANT / GENERATOR FUEL COST		3,640,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,007,152</b>
22020902	INSURANCE PREMIUM		1,007,152
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>4,884,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE		2,884,000
22021006	POSTAGES & COURIER SERVICES		400,000
22021007	WELFARE PACKAGES		1,600,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>3,451,732,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>19,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>19,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES		19,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>1,137,551,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>1,137,551,000</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		331,324,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		806,227,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>2,028,535,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>2,028,535,000</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		109,250,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		1,900,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		19,285,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>247,646,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>247,646,000</b>
23040102	EROSION & FLOOD CONTROL		247,646,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>19,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>19,000,000</b>
23050103	MONITORING AND EVALUATION		19,000,000
	<b>TOTAL PERSONNEL</b>		<b>632,274,095</b>
	<b>TOTAL OVERHEAD</b>		<b>43,441,662</b>
	<b>TOTAL RECURRENT</b>		<b>675,715,757</b>
	<b>TOTAL CAPITAL</b>		<b>3,451,732,000</b>
	<b>TOTAL ALLOCATION</b>		<b>4,127,447,757</b>
<b>0252044001</b>	<b>NIGER DELTA RBDA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19139041	FLOOD AND EROSION CONTROL PROJECTS IN BUGUMA, RIVERS STATE	ONGOING	29,146,000
ERGP19139047	COMPLETION OF ONGOING FLOOD AND EROSION AT ATIEGOBA	ONGOING	47,500,000
ERGP27139129	COMPLETION OF HEAD QUARTERS, PORT HARCOURT	ONGOING	19,285,000
ERGP27145208	RENOVATION/REHABILITATION OF SECONDARY SCHOOLS IN DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	1,900,000,000
ERGP28139051	UNDER GROUND DEVELOPMENT AND RURAL WATER WATER SUPPLY IN RIVERS, DELTA AND BAYELSA STATE	ONGOING	47,500,000
ERGP28139065	PROVISION OF SOLAR POWER WATER PROJECT AT EKPA AGGAH-EGBEMA, OGBA/EGBEMA/NDONI LGA, RIVERS STATE	ONGOING	28,500,000
ERGP28139078	COMPLETION OF NEWLAYOUT WATER PROJECT, BUGUMA	ONGOING	10,032,000
ERGP28139089	COMPLETION OF OZORO WATER PROJECT, DELTA STATE	ONGOING	10,792,000
ERGP28139102	COMPLETION OF OWURSA WATER PROJECT, BUGUMA	ONGOING	23,750,000
ERGP28139110	RETRICULATION, ASARI TORU	ONGOING	23,750,000
ERGP28145029	REHABILITATION OF WATERS OGURAMA OLD BAKANA, RIVERS STATE	ONGOING	23,750,000
ERGP28145032	EROSION CONTROL/DRAINAGE AT RUMUJI RIVERS STATE	ONGOING	142,500,000
ERGP28145036	COMPLETION AND RETICULATION OF WATER PROJECT AT AYAMABELE COMMUNITY IN BAYELSA STATE	ONGOING	28,500,000
ERGP28145038	REHABILITATION OF WATER PROJECT TO SOLAR AT OGALE TOWN, RIVERS STATE	ONGOING	28,500,000
ERGP28145041	REHABILITATION OF TOMBIA WATER PROJECT	ONGOING	28,500,000
ERGP28145043	ANYAMA - IBENI BAYELSA WATER SCHEME PALM OIL FARM	ONGOING	28,500,000
ERGP28145045	FLOOD AND DRAIN CONTROL 800M, OKORI PWERE, DELTA STATE	ONGOING	28,500,000
ERGP28145048	COMPLETION OF 30,000 GALLON SOLAR POWER SCHEME AT UMUDIAL AGGAH EGBEMA IN RIVERS STATE	ONGOING	28,500,000
ERGP5138833	KPONG IRRIGATION PROJECTS	ONGOING	15,200,000
ERGP5138851	STOCKING AND MAINTENANCE OF 5000 BIRDS IN KPONG	ONGOING	9,500,000



<b>0252001001</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>		<b>2020 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
ERGP5138859	COMPLETION OF MODEL POULTRY PROJECT AND STOCKING AT ABALAMA	ONGOING	47,500,000
ERGP5138864	ABALAMA IRRIGATION PROJECT	ONGOING	14,250,000
ERGP5138940	OGBAKIRI IRRIGATION PROJECT	ONGOING	14,250,000
ERGP5138951	DEVELOPMENT OF PEREMABIRI RICE IRRIGATION PROJECT, BAYELSA STATE	ONGOING	11,400,000
ERGP5138960	DEVELOPMENT OF SMALL SCALE IRRIGATION PROJECTS AT ANYAM-OGBIA, BAYELSA STATE	ONGOING	12,236,000
ERGP5138976	CULTIVATION OF LARGE SCALE RICE, CASSAVA AND FISH FARM AT ISAMPOU RICE IRRIGATION PROJECT, BAYELSA STATE	ONGOING	14,326,000
ERGP5138986	YENAGOA IRRIGATION PROJECT	ONGOING	20,064,000
ERGP5138996	DEVELOPMENT OF ISIOKOLO IRRIGATION PROJECT, DELTA STATE	ONGOING	13,110,000
ERGP5139001	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT ABALAMA/SAMA, RIVERS STATE	ONGOING	61,750,000
ERGP5139013	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT SAGBAMA BAYELSA STATE	ONGOING	47,870,500
ERGP5139021	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT OROGUN, DELTA STATE	ONGOING	47,870,500
ERGP5139119	PLANT AND MACHINERY REHABILITATION	ONGOING	19,000,000
ERGP5139137	WATER QUALITY CONTROL LABORATORY	ONGOING	14,250,000
ERGP5139155	OUTSTANDING LIABILITIES FOR RURAL WATER SCHEME IRRIGATION AND SUNDRY PROJECTS	ONGOING	142,500,000
ERGP5139162	PROCUREMENT OF 3NOS PROJECT VEHICLES FOR RIVERS, BAYELSA AND DELTA STATES	ONGOING	19,000,000
ERGP5139172	STOCKING AND MAINTENANCE OF POULTRY FARM WITH BROILERS AND PULLETS TO INCREASE IGR	NEW	38,000,000
ERGP5139178	REHABILITATION AND STOCKING OF LARGE SCALE FISH POND IN BAYELSA STATE	NEW	190,000,000
ERGP5139185	ADDITIONAL STOCKING OF POULTRY FARM WITH BROILERS AT OVU, DELTA STATE	NEW	28,500,000
ERGP5139192	ESTABLISHMENT OF GARRI PROCESSING PLANT / CENTRE AT ISAMPOU, BAYELSA STATE	NEW	38,000,000
ERGP6138872	EGBERU IRRIGATION PROJECT	ONGOING	6,650,000
ERGP7139145	MONITORING AND EVALUATION ACTIVITIES IN NDBDA	ONGOING	19,000,000
ERGP7139146	PROVISION OF SOLAR POWERED BOREHOLES WITH 10,000 LITRES OVERHEAD TANK IN VARIOUS LOCATIONS OF OGBIA FEDERAL CONSTITUENCY		20,000,000
ERGP7139147	PROVISION OF SOLAR POWERED BOREHOLES IN VARIOUS LOCATIONS OF DEGEMA/BONNY FEDERAL CONSTITUENCY		20,000,000
ERGP22583507	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BASSAMBIRI, OKOKO AMA	NEW	40,000,000
ERGP22583508	CONSTRUCTION OF WATER SCHEME AND RETICULATION IN NGO WATER SCHEME, TREATMENT, GENERATOR, CATERPILLAR GORVA, ANDONI LGA	NEW	50,000,000
<b>0252045001</b>	<b>OGUN/ OSUN RBDA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>4,295,117,411</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>328,737,128</b>
<b>2101</b>	<b>SALARY</b>		<b>292,210,780</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>292,210,780</b>
21010101	SALARY		292,210,780
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>36,526,348</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>36,526,348</b>
21020201	NHIS		14,610,539
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,915,809
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>49,471,585</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>49,471,585</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>15,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>7,200,000</b>
22020201	ELECTRICITY CHARGES		7,200,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,980,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,200,000



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020302	BOOKS		50,000
22020303	NEWSPAPERS		480,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,300,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		600,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,351,585</b>
22020501	LOCAL TRAINING		2,351,585
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>6,900,000</b>
22020601	SECURITY CHARGES		6,000,000
22020606	CLEANING AND FUMIGATION SERVICES		900,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,500,000</b>
22020701	FINANCIAL CONSULTING		1,200,000
22020703	LEGAL SERVICES		500,000
22020708	MEDICAL CONSULTING		800,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,400,000</b>
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		2,400,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>2,840,000</b>
22021003	PUBLICITY & ADVERTISEMENTS		680,000
22021006	POSTAGES & COURIER SERVICES		120,000
22021009	SPORTING ACTIVITIES		240,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		900,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		900,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>3,916,908,698</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>3,575,485,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>3,575,485,000</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,298,750,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		276,735,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>53,295,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>53,295,000</b>
23030102	REHABILITATION / REPAIRS - ELECTRICITY		8,550,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		8,550,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		36,195,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>192,660,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>192,660,000</b>
23040102	EROSION & FLOOD CONTROL		192,660,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>95,468,698</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>95,468,698</b>
23050101	RESEARCH AND DEVELOPMENT		67,450,000
23050102	COMPUTER SOFTWARE ACQUISITION		1,900,000
23050103	MONITORING AND EVALUATION		26,118,698
	<b>TOTAL PERSONNEL</b>		<b>328,737,128</b>
	<b>TOTAL OVERHEAD</b>		<b>49,471,585</b>
	<b>TOTAL RECURRENT</b>		<b>378,208,713</b>
	<b>TOTAL CAPITAL</b>		<b>3,916,908,698</b>
	<b>TOTAL ALLOCATION</b>		<b>4,295,117,411</b>
<b>0252045001</b>	<b>OGUN/ OSUN RBDA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10131031	SUPPLY AND INSTALLATION OF 1 NO. 300KVA TRANSFORMER AT EPE FARM SETTLEMENT IN LAGOS STATE	ONGOING	5,700,000
ERGP1140496	CONSTRUCTION OF ASA DAM WATER SUPPLY PROJECT	ONGOING	95,000
ERGP16109003	PROCUREMENT ACTIVITIES AND ADVERTISEMENTS	ONGOING	2,850,000
ERGP16109053	ASSETS VALUATION AND FIXED ASSET REGISTER	ONGOING	6,650,000
ERGP16109094	AUDIT INSPECTION OF CAPITAL PROJECT IN OUR CATCHMENT AREAS	ONGOING	950,000
ERGP16109101	INSURANCE OF ASSETS OF THE AUTHORITY	ONGOING	1,900,000
ERGP16131007	PURCHASE OF OFFICE FURNITURE, FITTINGS AND EQUIPMENT	ONGOING	950,000
ERGP16140535	PROVISION FOR PERFECTION OF LEGAL TITLE DOCUMENTS FOR PROJECTS SITES IN OYO AND OGUN STATES	ONGOING	5,700,000
ERGP16140552	PROJECT AUDIT AND FINANCIAL STOCK TAKING IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	2,850,000
ERGP16140645	PUBLICITY AND INFORMATION ACTIVITIES	ONGOING	4,275,000



<b>0252001001</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>		<b>2020 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
ERGP16140653	ANALYSIS AND APPRAISAL OF PROJECT IMPLEMENTATION IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	6,168,698
ERGP19108849	STUDY, DESIGN & CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OYEFESO MOSQUE IN AGURA/SABO, SAGAMU, OGUN STATE.	ONGOING	4,750,000
ERGP19108865	CONSTRUCTION OF FLOOD AND EROSION CONTROL MEASURES AT AYETORO ROAD, OLORUNTEDO COMMUNITY, ABEOKUTA.	ONGOING	20,900,000
ERGP19109106	AUTOMATIC WEATHER OBSERVATION STATIONS IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	8,550,000
ERGP19112281	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT GRA, IJEBU ODE, OGUN STATE	ONGOING	19,000,000
ERGP19121498	COMPLETION OF FLOOD AND EROSION WORKS AT OSUN SENATORIAL DISTRICTS	ONGOING	95,000
ERGP19130984	CONSTRUCTION OF DRAINAGE STRUCTURES AT AYENRETI FARM SETTLEMENT AREA, WOFUN OLODO, IBADAN, OYO STATE	ONGOING	19,000,000
ERGP19131544	COMPLETION OF SAGAMU FLOOD AND EROSION CONTROL WORKS	ONGOING	95,000
ERGP19140483	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ASERO	NEW	95,000
ERGP19140490	FLOOD AND EROSION CONTROL WORKS AT OBASANJO HILLTOP, ABEOKUTA, OGUN STATE	ONGOING	95,000
ERGP19140499	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OBAGUN, OSUN STATE	ONGOING	2,850,000
ERGP19140519	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT INUKONU, ADIGBE, OGUN STATE	ONGOING	9,500,000
ERGP19140531	CONSTRUCTION OF DRAINAGE, FLOOD AND EROSION CONTROL WORKS AT ISHUN FARM SETTLEMENT ROAD, OBAFEMI OWODE LGA, OGUN STATE	ONGOING	9,500,000
ERGP19140546	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ITA MORIN, OKE ITOKU, ABEOKUTA, OGUN STATE.	ONGOING	28,500,000
ERGP19143742	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ISHERI, LAGOS STATE	ONGOING	950,000
ERGP19143745	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OLOWO-IRA, LAGOS STATE	ONGOING	950,000
ERGP25109049	PREVENTIVE HEALTHCARE & HIV/AIDS ADVOCACY	ONGOING	3,800,000
ERGP27130993	HEADQUARTERS DEVELOPMENT, SECURITY AND MAINTENANCE	ONGOING	7,600,000
ERGP27131027	REHABILITATION, SECURITY AND MAINTENANCE OF AREA/LIAISON OFFICES	ONGOING	7,600,000
ERGP27140373	REHABILITATION OF OORBDA BUILDINGS AT HEADQUARTERS, ABEOKUTA, OGUN STATE	ONGOING	4,750,000
ERGP27140411	REHABILITATION OF OORBDA OFFICE COMPLEX AT ABEOKUTA, OGUN STATE	ONGOING	1,900,000
ERGP27140421	REHABILITATION OF OORBDA STORE AT HEADQUARTERS, ABEOKUTA, OGUN STATE	ONGOING	4,750,000
ERGP27140427	REHABILITATION OF O-ORBDA FARM PROJECT BUILDING IN LAGOS, OGUN, OYO AND OSUN STATE	ONGOING	9,500,000
ERGP27140478	CONSTRUCTION OF OFFICE SPACE AT HEADQUARTERS, ABEOKUTA, OGUN STATE.	ONGOING	9,500,000
ERGP27140688	REROOFING AND TOTAL RENOVATION AND UPGRADING OF GUEST HOUSE AT HQ	ONGOING	95,000
ERGP28108827	COMPLETION AND REHABILITATION OF EPE WATER WORKS	ONGOING	9,500,000
ERGP28108832	WATER PROJECTS IN BADAGRY	ONGOING	6,650,000
ERGP28108863	STUDY & DESIGN OF IKENNE REGIONAL WATER SUPPLY SCHEME	ONGOING	7,600,000
ERGP28108868	CONSTRUCTION OF WATER SUPPLY SCHEME AT MAKUN OMI, WATER SIDE LGA, OGUN STATE	ONGOING	95,000
ERGP28108872	REHABILITATION OF EXISTING WATER SUPPLY SCHEME AT IBIADE, OGUN STATE	ONGOING	95,000
ERGP28108875	REHABILITATION OF WATER SUPPLY SCHEME AT IPERU/ILISAN/IROLU IN OGUN STATE	ONGOING	95,000
ERGP28108882	CONSTRUCTION OF ASA EARTH DAM ASA, OYO STATE	ONGOING	95,000
ERGP28108884	CONSTRUCTION OF IGBOJAIYE EARTH DAM IGBOJAYE, OYO STATE (IRRIGATION)	ONGOING	95,000
ERGP28108897	CONSTRUCTION OF OYO REGIONAL WATER SUPPLY SCHEME IN OYO, OYO STATE	ONGOING	9,500,000
ERGP28108909	COMPLETION OF OGBOMOSO IKOYI-ILE WATER SUPPLY SCHEME, OYO STATE	ONGOING	4,750,000
ERGP28108910	REHABILITATION OF IGBOHO WATER SUPPLY SCHEME, IGBOHO, OYO STATE	ONGOING	14,250,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP28108938	REHABILITATION OF CRIN WATER SUPPLY SCHEME IN OLUYOLE LGA OF OYO STATE	ONGOING	3,800,000
ERGP28108960	IFEWARA WATER SUPPLY SCHEME IN OSUN STATE	ONGOING	95,000
ERGP28108981	PAYMENT OF OUTSTANDING LIABILITIES ON WATER RESOURCES PROJECTS IN LAGOS, OGUN, OYO & OSUN STATES	ONGOING	9,500,000
ERGP28109042	REHABILITATION OF PLANTS, MACHINERY AND EQUIPMENT	ONGOING	8,550,000
ERGP28109128	OPERATION AND MAINTENANCE OF SMALL EARTH DAMS IN OGUN & OYO STATES	ONGOING	6,650,000
ERGP28109137	OPERATION AND MAINTENANCE OF OYAN RIVER DAM IN OGUN STATE	ONGOING	6,650,000
ERGP28109143	OPERATION AND MAINTENANCE OF IKERE GORGE DAM IN OYO STATE	ONGOING	6,650,000
ERGP28120983	STUDY & DESIGN OF OMI DAM IN ONAARA LGA OYO STATE	ONGOING	7,600,000
ERGP28121087	REHABILITATION OF PADE IRRIGATION PROJECT INCLUDING FENCING	ONGOING	1,900,000
ERGP28121480	REFURBISHMENT OF IJEBU-MUSHIN WATER SCHEME	ONGOING	95,000
ERGP28130853	DRILLING OF 1 NO. 12 PANEL SOLAR POWERED BOREHOLE AT OLOWO OJJI BUS STOP, ODO-ONA NLA, OLUYOLE, IBADAN, OYO STATE	ONGOING	7,600,000
ERGP28130864	DRILLING OF 1 NO. 12 PANEL SOLAR POWERED BOREHOLE AT IDERA/AGBETU VILLAGE IN ODEDA LGA OF OGUN STATE	ONGOING	7,600,000
ERGP28130892	STUDY AND DESIGN OF WATER SUPPLY SCHEME AT IRAGBIJI IN OSUN STATE	ONGOING	1,995,000
ERGP28130941	DETAILED STUDY OF WATER SUPPLY SCHEME AT ABEOKUTA (FMC/UNIVERSITY OF MEDICINE)	ONGOING	6,650,000
ERGP28130958	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT DIFFERENT LOCATIONS IN ABEOKUTA, OGUN STATE	ONGOING	9,500,000
ERGP28130975	REHABILITATION OF BOREHOLES IN ABEOKUTA SOUTH LGA, OGUN STATE	ONGOING	9,500,000
ERGP28131056	WATER SUPPLY PROJECT AT SAKI OYO STATE	ONGOING	15,200,000
ERGP28131064	STUDY AND DESIGN OF WATER SUPPLY SCHEME AT IKORODU, LAGOS STATE	ONGOING	7,600,000
ERGP28131068	STUDY AND DESIGN OF IKERE GORGE DAM SPILLWAY	ONGOING	3,800,000
ERGP28131091	DRILLING OF 12 PANEL SOLAR POWERED BOREHOLE AT INUKONU COMMUNITY, ADIGBE IN OBAFEMI OWODE LGA, OGUN STATE	ONGOING	7,600,000
ERGP28131110	DRILLING OF 12 PANEL SOLAR POWERED BOREHOLE ALONG M.K.O ABIOLA ROAD IN ABEOKUTA, OGUN STATE	ONGOING	4,750,000
ERGP28131118	DRILLING OF 12 PANEL SOLAR POWERED BOREHOLE AT GOSHEN ESTATE, ASERO, ABEOKUTA, OGUN STATE	ONGOING	5,700,000
ERGP28131232	WATER SUPPLY PROJECT AT IGBOHO, OYO STATE	ONGOING	7,600,000
ERGP28135666	LAND RECLAMATION/EROSION CONTROL WORKS IN PATIGI LGA: LALAGI - LADE JUNCTION 7KLM; LATA - NDANAKU 5KLM; WODATA - LATA 7KLM	ONGOING	95,000
ERGP28135670	LAND RECLAMATION/EROSION CONTROL WORKS IN PATIGI LGA: WATER WORKS (DZWAFINI ROAD 2KLM; ESUNGI ROAD - FERRY SITE 3KLM; MAWOGI ROAD 2KLM; NIMBO - MAMBA 3.5KLM	ONGOING	95,000
ERGP28135672	CONSTRUCTION OF 2MTRS BY 1.5 MTRS OF 500 METERS TRAPEZZODAL DRAIN CHANNALIZATION SPURRED TO RIVER OGUN OGTV CANNAL, IBRARA HOUSING, OGUN STATE	ONGOING	95,000
ERGP28135675	MINI IRRIGATION WORKS/MINI WATER WORKS AT EREKE COMMUNITY FARM, AGO-IWOYE, IJEBU NORTH LGA OGUN STATE	ONGOING	95,000
ERGP28136272	CONSTRUCTION OF DRAINAGE FLOOD AND EROSION CONTROL WORKS AT JOB ADEMOWO STREET, IJEBU-ODE	ONGOING	19,000,000
ERGP28136278	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT IDODE	ONGOING	19,000,000
ERGP28136283	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OLUMIDE FARM ROAD, ASERO, ABEOKUTA	ONGOING	19,000,000
ERGP28136291	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT MOKOLA, IBADAN, OYO STATE	ONGOING	95,000
ERGP28140466	CONSTRUCTION OF MINI WATER SUPPLY SCHEME AT ISHERI, LAGOS STATE	ONGOING	9,500,000
ERGP28140467	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT MOSAN YEWA VILLAGE, OJA ODAN, OGUN STATE	ONGOING	7,600,000
ERGP28140473	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT SURULERE/OGO-OLUWA LOCAL GOVT, OYO STATE	ONGOING	7,600,000
ERGP28140505	REHABILITATION OF ERUWA WATER SUPPLY SCHEME, ERUWA, OYO STATE	ONGOING	95,000
ERGP28140558	DRILLING OF 12 PANEL SOLAR POWERED BOREHOLE AT VARIOUS LOCATIONS IN OSUN STATE	ONGOING	4,275,000
ERGP28140572	DRILLING OF 1 NO. 2 PANEL SOLAR POWERED BOREHOLE AT NO.1, ABIOYE STREET, ITA-OSHIN, IN OGUN STATE	ONGOING	4,275,000
ERGP28140582	DRILLING OF 1 NO. 2 PANEL SOLAR POWERED BOREHOLE AT ORIMERUNMU, MOWE IN OGUN STATE	ONGOING	4,275,000
ERGP28140654	STUDY AND DESIGN OF EARTH DAM AT ILODO	ONGOING	6,650,000



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
ERGP28140661	STUDY AND DESIGN OF ILODO IRRIGATION SCHEME	ONGOING		6,650,000
ERGP28140663	DRILLING OF 1 NO. 2 PANEL SOLAR POWERED BOREHOLE AT IBAFO, OGUN STATE	ONGOING		4,275,000
ERGP28140664	CONSTRUCTION OF 2 PANEL SOLAR POWERED BOREHOLE AT IGBETI, OYO STATE	ONGOING		4,275,000
ERGP28140669	STUDY, DESIGN AND CONSTRUCTION OF IREE EARTH DAM, BORIPE LGA, OSUN STATE	ONGOING		9,500,000
ERGP28140718	DRILLING OF 1NO. 2 PANEL SOLAR POWERED BOREHOLE AT GBAGI, IBADAN, OYO STATE	ONGOING		4,275,000
ERGP28140727	DRILLING OF 1NO. 2 PANEL SOLAR POWERED BOREHOLE AT OLUBADAN EST. IBADAN, OYO STATE	ONGOING		15,200,000
ERGP28140735	1NO. BOREHOLE AT PAPA-AJAO, LAGOS STATE	ONGOING		9,500,000
ERGP28140741	PROVISION OF BOREHOLES (MOTORISED BOREHOLES) WITHIN VARIOUS LOCATIONS OF OYO STATE.	ONGOING		11,400,000
ERGP28140742	3NO. BOREHOLE AT EPE, LAGOS STATE	ONGOING		9,500,000
ERGP28140750	2NO. BOREHOLES AT OTAN-AIYEGBAJU, OSUN STATE	ONGOING		9,500,000
ERGP28140751	PROVISION OF BOREHOLE (MOTORISED BOREHOLES) IN IBADAN, LAGELU LGA, OYO STATE	ONGOING		4,275,000
ERGP28140756	PROVISION OF SOLAR POWERED BOREHOLE WITHIN OYAN DAM PROJECT SITE	ONGOING		4,275,000
ERGP28140757	CONSTRUCTION OF BOREHOLES AT DIFFERENT LOCATIONS IN OGUN STATE	ONGOING		7,600,000
ERGP28140763	PROVISION OF SOLAR POWERED BOREHOLE WITHIN IKERE GORGE DAM PROJECT SITE	ONGOING		7,600,000
ERGP28140767	PROVISION OF BOREHOLES WITHIN THE INTERMEDIATE STAFF QUARTERS, OORBDA PREMISES, ABEOKUTA, OGUN STATE	ONGOING		19,000,000
ERGP28140772	PROVISION OF BOREHOLES (SOLAR POWERED) WITHIN THE SEDIMENTARY FORMATIONS OF LAGOS AND OGUN STATE.	ONGOING		13,300,000
ERGP28140778	REHABILITATION/CONFIGURATION OF BOREHOLE PROJECTS AT DIFFERENT LOCATIONS IN LAGOS AND OGUN STATES	ONGOING		11,400,000
ERGP29108971	COMPUTERIZATION OF OORBDA OPERATIONS AND PROVISION OF COMPUTERS & PERIPHERALS AT THE HEADQUARTERS AND LIAISON OFFICES	ONGOING		1,900,000
ERGP29109046	PROVISION OF ICT (INTERNET, INTERCOM, WEB-SITE DEVELOPMENT, ETC) FACILITIES	ONGOING		8,550,000
ERGP29109071	AUTOMATION OF ACCOUNTS & BUDGET OPERATIONS TSA, IPSAS ACRUAL BASIS & GIFMIS SYSTEM	ONGOING		3,800,000
ERGP30108968	MONITORING AND EVALUATION OF PROJECTS IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING		19,950,000
ERGP30108988	DEVELOPMENT OF SOLAR-POWERED SYSTEMS FOR ALTERNATIVE ENERGY SUPPLY AT HEADQUARTERS AND LIAISON OFFICES	ONGOING		8,550,000
ERGP30109034	PRODUCTION OF HYDROLOGICAL YEAR BOOK	ONGOING		2,375,000
ERGP30140612	CAPACITY BUILDING AND HUMAN DEVELOPMENT	ONGOING		14,250,000
ERGP5108826	REHABILITATION OF GRAVITY IRRIGATION SCHEME AT ITOIKIN IN LAGOS STATE	ONGOING		12,350,000
ERGP5108830	STUDY AND DESIGN OF IRRIGATION SYSTEM AT IGBONLA IN LAGOS STATE	ONGOING		6,650,000
ERGP5108840	CONSTRUCTION OF IRRIGATION SCHEME AT IJEBU-ODE IN OGUN STATE	ONGOING		38,000,000
ERGP5108842	CONSTRUCTION OF IRRIGATION SCHEME AT IKENNE IN OGUN STATE	ONGOING		38,000,000
ERGP5108918	STUDY, DESIGN & CONSTRUCTION OF A SMALL EARTH DAM AT ILERO FARM PROJECT IN OYO STATE	ONGOING		6,650,000
ERGP5108950	CONSTRUCTION OF CONCRETE WEIR IN OSUN STATE	ONGOING		11,400,000
ERGP5108965	STUDY OF OKEBODE IRRIGATION PROJECT, ATAKUNMOSA WEST LGA, OSUN STATE	ONGOING		6,650,000
ERGP5109006	PERIMETER SURVEY OF ALL OORBDA PROJECT LAND IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING		8,550,000
ERGP5109062	PROCUREMENT OF 4NOS. TRACTORS AND IMPLEMENTS FOR IRRIGATION FARM PROJECTS IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING		95,000
ERGP5109104	INVESTMENT IN AQUACULTURE ACROSS LAGOS, OGUN (OYAN DAM), OYO (IKERE GORGE DAM) AND OSUN STATES	ONGOING		8,550,000
ERGP5109111	WATERSHED MANAGEMENT IN OGUN, OYO, OSUN & LAGOS STATES	ONGOING		3,800,000
ERGP5109118	ESTABLISHMENT OF SONGHAI FARM MODEL IN LAGOS, OGUN, OYO AND OSUN STATES (STUDY, DESIGN, CONSTRUCTION AND AGRIC SERVICES)	ONGOING		38,000,000



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
ERGP5109124	REVITALIZATION OF AGRICULTURAL FACILITIES IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING		9,500,000
ERGP5109131	OPERATION AND MAINTENANCE OF IRRIGATION SCHEMES IN LAGOS, OGUN, OYO & OSUN STATES	ONGOING		4,750,000
ERGP5130771	DEPLOYMENT OF IRRIGATION SYSTEM AND FARM IMPLEMENTS	ONGOING		9,500,000
ERGP5131040	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT EPE, LAGOS STATE	ONGOING		19,000,000
ERGP5131042	REHABILITATION OF FARM ACCESS ROAD AT SAKI AND IGBOHO	ONGOING		9,500,000
ERGP5131102	SUPPLY AND INSTALLATION OF 1NO. 200KVA TRANSFORMER AT IGBOHO FARM SETTLEMENT IN OYO STATE	ONGOING		6,650,000
ERGP5131112	FARM ACCESS ROAD (DRAINAGE AND EROSION CONTROL WORKS) AT LAKURU VILLAGE, IBADAN, OYO STATE	ONGOING		9,500,000
ERGP5140348	REHABILITATION OF IRRIGATION PROJECT AT OKE-ODAN, OGUN STATE	ONGOING		4,750,000
ERGP5140676	STUDY, DESIGN AND CONSTRUCTION OF IBA IRRIGATION SCHEME AT IBA, IFELODUN LGA IN OSUN STATE	ONGOING		4,750,000
ERGP5140678	PERIMETER DEMARCATION WITH ECONOMIC TREES OF AGRICULTURALLAND AT VARIOUS PROJECT SITES	ONGOING		4,750,000
ERGP5140693	LAND CLEARING ACROSS PROJECT SITES	ONGOING		3,800,000
ERGP5140702	PLANTING OF ARABLE CROPS ACROSS PROJECT SITES	ONGOING		3,800,000
ERGP5140710	COMPLETION OF OIL PALM PLANTING AT FRONTAGE OF HQ COMPLEX	ONGOING		2,850,000
ERGP5140719	RECONSTRUCTION OF POULTRY PENS, FEEDMILL AND PROVISION OF CAGES AT VARIOUS AUTHORITY PROJECT SITES	ONGOING		9,500,000
ERGP5140728	SOIL SURVEY, CLASSIFICATION AND CHARACTERIZATION OF OORBDA AGRICULTURAL LAND IN OYO, OGUN, OSUN AND LAGOS STATES	ONGOING		4,750,000
ERGP5140736	PROVISION OF IRRIGATION PUMPS, MINI EQUIPMENT (PLANTERS, CULTIVATORS, ETC) AND OTHER FARM INPUTS TO VARIOUS PROJECTS IN OYO, OGUN, OSUN AND LAGOS STATES	ONGOING		95,000
ERGP8109120	GRADUATE FARMERS EMPLOYMENT SCHEME IN LAGOS, OGUN, OYO & OSUN STATES	ONGOING		11,400,000
ERGP8109121	FLOOD AND EROSION CONTROL IN ISOKAN OLUWA COMMUNITY, TARA AREA, OKE BALE, OSOGBO, OSUN STATE			50,000,000
ERGP8109122	FLOOD AND EROSION CONTROL ON AWESIN RIVER IN OKE AYEPE AREA INCLUDING CULVERT TO CONNECT IREPODUN LGA WITH OROLU LGA IN OSUN STATE			25,000,000
ERGP8109123	FLOOD AND EROSION CONTROL ON ELENTERE RIVER IN GBORO AREA OF ARENJA COMPOUND IN IFON, OROLU LGA, OSUN STATE			25,000,000
ERGP8109124	PROVISION OF SOLAR POWERED BOREHOLES IN VARIOUS LOCATIONS IN IREPODUN/ORUNDA/OROLU/OSOGBO FEDERAL CONSTITUENCY, OSUN STATE			75,000,000
ERGP8109125	PROVISION OF MOTORISED BOREHOLES AT VARIOUS LOCATIONS IN OSHODI/SOLO FEDERAL CONSTITUENCY II, LAGOS STATE			20,000,000
ERGP8109126	PROVISION OF MOTORISED BOREHOLES AT VARIOUS LOCATIONS IN LAGOS MAINLAND FEDERAL CONSTITUENCY			20,000,000
ERGP8109127	PROVISION OF MOTORISED BOREHOLES AT VARIOUS LOCATIONS IN APAPA FEDERAL CONSTITUENCY			20,000,000
ERGP8109128	WATER SUPPLY SCHEMES IN KOSOFE FEDERAL CONSTITUENCY			20,000,000
ERGP8109129	WATER SUPPLY SCHEMES IN IBARAPA EAST/IDO FEDERAL CONSTITUENCY			20,000,000
ERGP22583509	CONSTRUCTION OF MOTORISED BOREHOLES IN MUSHIN II FED. CONST, LAGOS STATE	NEW		50,000,000
ERGP22583510	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT AJEROMI/IFELOSUN LGA, LAGOS FED. CONSTITUENCY, LAGOS STATE.	NEW		30,000,000
ERGP22583511	CONSTRUCTION OF MOTORISED BOREHOLES AT KOSOFE FED. CONSTITUENCY, LAGOS STATE.	NEW		50,000,000
ERGP22583512	CONSTRUCTION OF MOTORISED BOREHOLES AT VARIOUS PRIMARY SCHOOLS IN ABEOKUTA NORTH /OBAFEMI OWODE /ODEDA, OGUN STATE	NEW		50,000,000
ERGP22583513	CONSTRUCTION OF BRIDGES IN AYELABOWO/AWOMINURE STREET, IFE EAST LGA	NEW		100,000,000
ERGP22583514	CONSTRUCTION OF MOTORISED BOREHOLES. 13 MOTORIZED BOREHOLE FOR SELECTED AREAS OF OLUYOLE FEDERAL CONST. OYO STATE	NEW		100,000,000
ERGP22583515	CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF FIBIGBADE ROAD UP TO OJUDE OLOOTO, AGO-IWOYE, IJEBU-NORTH LGA, OGUN STATE			245,000,000



<b>0252001001</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>	<b>2020 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
ERGP22583516	CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF IGA ROAD (FROM OBAFEMI AWOLOWO EXPRESS WAY JUNCTION), AGO-IWOYE, IJEBU-NORTH LGA, OGUN STATE	215,000,000
ERGP22583517	CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF ISAMURO ROAD (INCLUDING IDIKANGA NIGHT MARKET) TO OLD BURIAL GROUND, AGO-IWOYE, IJEBU-NORTH LGA, OGUN STATE	240,000,000
ERGP22583420	REHABILITATION OF BOREHOLES ACROSS SURULERE/OGO OLUWA LGA, OYO STATE	100,000,000
ERGP22583518	CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF OBADA-IGBAIRE (INCLUDING LABAIKA BRIDGE) IJEBU-IGBO, IJEBU-NORTH LGA, OGUN STATE	230,000,000
ERGP22583519	CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF OKE-AGBO-APOJE-ONDO ROAD (UP TO ANOYE MARKET) IJEBU-IGBO, IJEBU-NORTH LGA, OGUN STATE	200,000,000
ERGP22583520	CONSTRUCTION OF L.A. T/ILESIA/MOLUSI COLLEGE GATE, IJEBU-IGBO (A.AKM) IN IJEBU-NORTH LGA, OGUN STATE	200,000,000
ERGP86582548	CONSTRUCTION OF MOTORISED/SOLAR POWERED BOREHOLES AT IBADAN, OYO SOUTH SENATORIAL DISTRICT	40,000,000
ERGP86582549	PROVISION OF HANDPUMP BOREHOLES IN DIFFERENT LOCATIONS OF OGUN EAST SENATORIAL DISTRICT	40,000,000
ERGP86582550	WATER SUPPLY SCHEME IN SURULERE I, LAGOS STATE	100,000,000
ERGP22583521	TRAINING AND SKILL ACQUISITION/EMPOWERMENT OF YOUTHS AND MARKET WOMEN ACROSS OGUN STATE	250,000,000
ERGP22583522	SUPPLY AND INSTALLATION OF 40 UNITS OF 300KVA TRANSFORMERS 33KV	230,000,000
ERGP22583523	ESTABLISHMENT OF ALL-IN-ONE SOLAR STREET LIGHT ACROSS IGBOEZE SOUTH LGA, ENUGU STATE	150,000,000
<b>0252046001</b>	<b>SOKOTO RIMA RBDA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>5,968,318,105</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>383,948,435</b>
<b>2101</b>	<b>SALARY</b>	<b>341,287,498</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>341,287,498</b>
21010101	SALARY	341,287,498
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>42,660,937</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>42,660,937</b>
21020201	NHIS	17,064,375
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	25,596,562
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>56,736,791</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>56,736,791</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>15,600,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,910,001</b>
22020201	ELECTRICITY CHARGES	8,890,001
22020203	INTERNET ACCESS CHARGES	1,020,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,652,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,260,000
22020307	DRUGS & MEDICAL SUPPLIES	192,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,385,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,125,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	720,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	540,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>675,000</b>
22020501	LOCAL TRAINING	675,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>12,475,000</b>
22020601	SECURITY CHARGES	12,475,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,250,000</b>
22020701	FINANCIAL CONSULTING	3,500,000
22020703	LEGAL SERVICES	750,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>5,000,000</b>
22020902	INSURANCE PREMIUM	5,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>1,789,790</b>



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE		180,000
22021003	PUBLICITY & ADVERTISEMENTS		1,609,790
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>5,527,632,879</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>39,384,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>39,384,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		23,384,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		16,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>4,924,371,256</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>4,924,371,256</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,741,938,893
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		802,829,840
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		44,063,600
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		251,797,462
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		83,741,461
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>276,936,123</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>276,936,123</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		42,340,823
23030102	REHABILITATION / REPAIRS - ELECTRICITY		5,436,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		217,895,300
23030113	REHABILITATION / REPAIRS - ROADS		11,264,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>282,941,500</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>282,941,500</b>
23040102	EROSION & FLOOD CONTROL		279,971,500
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		2,970,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>4,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>4,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		4,000,000
	<b>TOTAL PERSONNEL</b>		<b>383,948,435</b>
	<b>TOTAL OVERHEAD</b>		<b>56,736,791</b>
	<b>TOTAL RECURRENT</b>		<b>440,685,226</b>
	<b>TOTAL CAPITAL</b>		<b>5,527,632,879</b>
	<b>TOTAL ALLOCATION</b>		<b>5,968,318,105</b>
<b>0252046001</b>	<b>SOKOTO RIMA RBDA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10128496	REHABILITATION OF ELECTRICAL EQUIPMENT/PROVISION OF SECURITY SOLAR STREET LIGHTS, AT HEADQUARTERS, SOKOTO.	ONGOING	5,436,000
ERGP1137819	CONSTRUCTION OF SMALL IRRIGATION SCHEMES AT GINDI AREA JEGA LGA, KALLI AND SABIYAL ALIERO LGA, GULMARE AND YOILE GWANDU LGA, KEBBI STATE	NEW	5,000,000
ERGP12123567	REHABILITATION OF ACCESS ROADS AT THE HEADQUARTERS AND ALL PROJECT AREAS	ONGOING	6,264,000
ERGP12139261	CONSTRUCTION OF 5KM FEEDER DOWN SABON FITIN KWADO, KTSINA TOWN, KATSINA STATE	NEW	5,000,000
ERGP16128536	STOCK HANDLING ITEMS/ PRINTING OF STORE BOOKS AT HQ SOKOTO STATE	ONGOING	1,216,284
ERGP16128549	MAINTENANCE OF AREA OFFICES, KATSINA, ZAMFARA AND KEBBI STATES.	ONGOING	10,166,400
ERGP16128558	STORE OPERATION AND HANDLING MATERIALS FOR HQ AND PROJECTS	ONGOING	1,728,000
ERGP16128571	PURCHASE AND SUPPLY OF OFFICE EQUIPMENT AT HQ. AND ALL PROJECTS AREAS	ONGOING	3,384,000
ERGP16128579	RECOVERY OF HOUSING UNITS FROM ZAMFARA STATE GOVERNMENT AT BAKOLORI IRRIGATION PROJECT T/MAFARA LGA, ZAMFARA STATE	ONGOING	20,000,000
ERGP16138143	RE-VALUATION OF AUTHORITY'S ASSETS WITHIN THE CATCHMENT AREA OF SRRBDA	NEW	10,000,000
ERGP19123570	AUTOMATIC WEATHER STATION AT HQ AND ALL PROJECTS	ONGOING	2,970,000
ERGP19123571	GULMA EROSION CONTROL AND LAND RECLAMATION	ONGOING	25,572,000
ERGP19123572	EROSION CONTROL PROJECT IN GWANDU KEBBI STATE	ONGOING	15,641,000
ERGP19123607	EROSION CONTROL STRUCTURE AT MORIKI, ZAMFARA STATE	ONGOING	30,534,200
ERGP19128489	MADATSA DRAINAGE AND EROSION CONTROL, ZAMFARA STATE	ONGOING	52,018,000
ERGP19128494	CONSTRUCTION OF BAKAYA EROSION STRUCTURE, TAMBUNWAL LGA SOKOTO STATE	ONGOING	30,023,300
ERGP19128502	MASUNTA ACCESS AND EROSION CONTROL, GUMMI ZAMFARA STATE	ONGOING	20,000,000
ERGP19128518	CONSTRUCTION OF DRAINAGES AT SRRBDA HEADQUARTER SOKOTO	ONGOING	17,880,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP19128548	CONSTRUCTION OF MADDACCI EROSION CONTROL STRUCTURE, SOKOTO STATE	ONGOING	49,545,000
ERGP19137834	EROSION CONTROL AT SALAH	NEW	6,138,000
ERGP19139201	DANFAKO DRAINAGE AND EROSION CONTROL	ONGOING	30,500,000
ERGP19139253	EROSION CONTROL AT OLD MARKET IN MATAZU LGA OF KATSINA STATE	NEW	20,000,000
ERGP27123608	RENOVATION OF HOUSES AT HQ AND ALL PROJECTS AREAS	ONGOING	20,134,000
ERGP27132078	RENOVATION/MAINTENANCE OF OFFICES	ONGOING	12,040,423
ERGP28115309	CONSTRUCTION OF OBSERVATION WELLS IN FOUR STATES OF SRRBDA	ONGOING	15,200,000
ERGP28115476	CONSTRUCTION OF DRAINAGES AT MANA IN SOKOTO	ONGOING	9,183,600
ERGP28123610	COMPLETION OF WATER TREATMENT PLANTS (SHAGARI DAM AND WATER SUPPLY) SOKOTO STATE	ONGOING	10,800,000
ERGP28123611	OPERATION AND MAINTENANCE OF NIGER VALLEY IRRIGATION PROJECT	ONGOING	12,300,000
ERGP28123612	KAURA NAMODA WATER SUPPLY SCHEME, ZAMFARA STATE	ONGOING	16,774,750
ERGP28123613	OPERATION AND MAINTENANCE OF JIBIA IRRIGATION PROJECT, KATSINA STATE	ONGOING	50,940,000
ERGP28123615	OPERATION AND MAINTENANCE OF BAKOLORI IRRIGATION PROJECT	ONGOING	15,415,300
ERGP28123616	OPERATION AND MAINTENANCE OF MIDDLE RIMA VALLEY IRRIGATION PROJECT, SOKOTO STATE	ONGOING	12,600,000
ERGP28123617	OPERATION AND MAINTENANCE OF ZAURO POLDER PROJECT, KEBBI STATE	ONGOING	9,600,000
ERGP28123762	SOLAR PILOT PROJECT, SOKOTO STATE	ONGOING	30,650,000
ERGP28126371	CONSTRUCTION OF MOTORIZED BOREHOLES AND OVERHEAD TANK AT BADO, WAMAKKO LGA, SOKOTO STATE	ONGOING	7,022,442
ERGP28126383	REHABILITATION OF 2NO. BOREHOLES AT JNI SCHOOL/KASUWA AT NASARAWA, ILLELA AREAS IN TAMBUWAL LGA, SOKOTO STATE	ONGOING	6,480,000
ERGP28128493	PROVISION OF 250M BOREHOLES, GEN. SET, OVERHEAD TANK AND RETICULATION IN SRRBDA HEADQUARTERS SOKOTO	ONGOING	10,588,000
ERGP28128525	ESTABLISHMENT OF PARTNERSHIP FOR EXPANDED WATER SUPPLY HYGIENE (PEWASH) PROJECT AT HQ SOKOTO STATE	ONGOING	4,000,000
ERGP28128527	WATER TREATMENT PLANTS IN SRRBDA HQ, COMPLEX	ONGOING	6,144,000
ERGP28128575	CONSTRUCTION OF DUTSI AND MASHI WATER SUPPLY AND TREATMENT PLANT, KATSINA STATE	ONGOING	6,189,946
ERGP28128603	CHANNELIZATION AND TRAINING OF RIVER AT SHAGARI DAM SOKOTO STATE	ONGOING	17,000,000
ERGP28132075	REHABILITATION OF EARTH DAM AT MASHEKARI AND WATER SUPPLY AT BANGALA OF TAMBUWAL LGA, SOKOTO STATE	ONGOING	24,300,000
ERGP28132728	CONSTRUCTION OF SMALL IRRIGATION SCHEME IN BADARAWA, SHINKAFI LGA, ZAMFARA STATE	ONGOING	20,000,000
ERGP28139228	CONSTRUCTION OF 1NO. MOTORIZED BOREHOLE AT GAKAR DOGO-KAFI MARI NEAR CENTRAL MARKET AREA ARGUNGU, KEBBI STATE.	NEW	7,000,000
ERGP28139259	SOLAR POWER BOREHOLE IN SAYAYA TOWN OF KATSINA STATE	NEW	6,000,000
ERGP28139888	PROVISION FOR OUTSTANDING LIABILITIES	ONGOING	14,400,000
ERGP28143886	REHABILITATION OF RUWAN DORAWA EARTH DAM ZAMFARA STATE	ONGOING	10,000,000
ERGP28144936	DRILLING AND EQUIPPING HAND PUMP BOREHOLES AT Y/DAN'ZIAL AND OTHER TOWNS AND VILLAGES WITHIN THE SAME SENATORIAL ZONE	ONGOING	250,000,000
ERGP3123668	PAYMENT OF OUTSTANDING LIABILITY (STAFF SALARY ARREAS NOT CAPTURED BY IPPIS FOR THE YEAR 2014 TO 2016)	ONGOING	6,305,177
ERGP3128477	COMPLETION OF 500 CAPACITY TOWN HALL AT MARADUN LGA. ZAMFARA STATE	ONGOING	9,480,000
ERGP5113867	COMPLETION OF GUMMI EARTH DAM, ZAMFARA STATE	ONGOING	51,890,000
ERGP5113883	PURCHASE OF PLANTS AND MACHINERIES	ONGOING	16,000,000
ERGP5113891	CONSTRUCTION OF TAFKIN SAURI/ABDALLAWA DAM AND IRRIGATION PROJECT, KATSINA STATE	ONGOING	100,501,000
ERGP5113909	CONSTRUCTION OF MASKA EARTH DAM, KATSINA STATE	ONGOING	65,687,000
ERGP5113915	CONSTRUCTION OF BATAGARAWA EARTH DAM	ONGOING	20,666,599
ERGP5113921	MAINTENANCE OF CAPITAL INFRASTRUCTURE	ONGOING	17,000,000
ERGP5113945	CONSTRUCTION OF IYATAWA EARTH DAM/IRRIGATION IN KATSINA STATE	ONGOING	60,073,310
ERGP5113946	CONSTRUCTION OF EARTH DAM/IRRIGATION AT GWANDU, KEBBI STATE	ONGOING	60,073,310
ERGP5113947	CONSTRUCTION OF EARTH DAM/IRRIGATION AT RABAH, SOKOTO STATE	ONGOING	60,073,310
ERGP5113982	CONSTRUCTION OF EARTH DAM/IRRIGATION AT GWALLI IN ZAMFARA STATE	ONGOING	60,073,310
ERGP5114011	SANYINNA/GAMBOWA MINOR IRRIGATION SCHEME, SOKOTO STATE	ONGOING	20,600,000
ERGP5114016	KAURA-SANI/ARBI MINOR IRRIGATION SCHEME KEBBI STATE	ONGOING	19,800,000



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
ERGP5114022	CONSTRUCTION OF DANGANI EARTH DAM	ONGOING		12,000,000
ERGP5114073	MINOR IRRIGATION SCHEME, AT GADAR GAWO, ARGUNGU, KEBBI STATE	ONGOING		20,088,000
ERGP5123565	OPERATION AND MAINTENANCE OF SABKE DAM IRRIGATION PROJECT, KATSINA STATE	ONGOING		47,180,000
ERGP5123614	COMPLETE OVERHAULING OF ZAURO POLDER PROJECT, KEBBI STATE	ONGOING		6,120,000
ERGP5123618	CONSTRUCTION OF BATAGARAWA MULTI-PURPOSE MEDIUM EARTH DAM	ONGOING		97,838,381
ERGP5123619	RIVER MAIDIYA MINOR IRRIGATION SCHEME, KEBBI STATE	ONGOING		20,016,000
ERGP5123624	CONSTRUCTION OF BANGOLA EARTH DAM, KEBBI STATE	ONGOING		50,145,081
ERGP5123676	CONSTRUCTION OF RAHA IRRIGATION SCHEME PHASE II, KEBBI STATE	ONGOING		27,270,000
ERGP5123679	SMALL IRRIGATION SCHEME AT NGASKI KEBBI STATE	ONGOING		24,300,000
ERGP5128491	ANKA EARTH DAM, ZAMFARA STATE	ONGOING		12,150,000
ERGP5128504	REHABILITATION OF 10KM FLOOD PROTECTION DYKE AT (MRVIP,BIP & ZPP) PROJECT IRRIGATION SCHEMES	ONGOING		10,800,000
ERGP5128505	CONSTRUCTION OF BILBIS DAM, ZAMFARA STATE	ONGOING		15,450,000
ERGP5128508	COMPLETION OF TAFASHIYA EARTH DAM AND REHABILITATION OF IRRIGATION SCHEME, KATSINA STATE	ONGOING		40,253,600
ERGP5128531	COMPLETION OF MAIKUJERA IRRIGATION SCHEME SOKOTO STATE	ONGOING		15,408,000
ERGP5128600	COMPENSATION OF COMMUNITIES AFFECTED BY SHAGARI DAM RESERVOIR AT SHAGARI LGA SOKOTO STATE	ONGOING		40,000,000
ERGP5128614	OPERATION AND MAINTENANCE OF SHAGARI DAM AND IRRIGATION PROJECT, SOKOTO STATE	ONGOING		12,060,000
ERGP5137818	CONSTRUCTION OF SMALL IRRIGATION SCHEMES AT GWABARE GWANDU LGA, GOTOMO ARGUNGU LGA AND DAGERE B/KEBBI LGA, KEBBI STATE	NEW		5,000,000
ERGP5137833	CONSTRUCTION OF MINOR IRRIGATION SCHEMES AT SALAH, BARKEJI, GANGUMMA, BANCHU, ILLELA AND DOGON-DAJI, TAMBUWAL KEBBI STATE	NEW		5,000,000
ERGP5137840	CONSTRUCTION OF SMALL IRRIGATION SCHEME AT MANI LGA, KATSINA STATE	NEW		10,000,000
ERGP5137842	PROVISION OF TUBEWELLS AND WATER PUMPS AT SABKE IRRIGATION PROJECT DAURA, KATSINA STATE	NEW		5,000,000
ERGP5137847	CONSTRUCTION OF PATHWAYS (FEEDER ROADS) IN THE SHAGARI IRRIGATION SCHEME, SOKOTO STATE	NEW		4,000,000
ERGP5138100	MINOR IRRIGATION SCHEME, AT FADAMAR GOSHE, SAIDA AND GUDUN IN TAMBUWAL LGA, SOKOTO STATE	NEW		5,000,000
ERGP5139221	SUPPLY OF IRRIGATION PUMPS TO THE HEADQUARTERS (BALANCE OF PAYMENT)	ONGOING		10,000,000
ERGP5139224	CONSTRUCTION OF EARTH DAM AT YANKARA (BALANCE OF PAYMENT)	ONGOING		10,000,000
ERGP5139233	CONSTRUCTION OF MINOR IRRIGATION SCHEME AT GADAR GAWO, ARGUNGU, KEBBI STATE.	NEW		8,000,000
ERGP5139262	CONSTRUCTION OF MINOR IRRIGATION AT GYALANGE, ZAMFARA STATE	NEW		5,000,000
ERGP5139267	CONSTRUCTION OF MINOR IRRIGATION SCHEME IN ZAMFARA STATE	NEW		10,000,000
ERGP5139884	PROCUREMENT OF EXTENSION SERVICES	NEW		4,974,000
ERGP5140219	OPERATION AND MAINTENANCE OF ZOBE IRRIGATION SCHEME, DUTSIN-MA, KATSINA STATE	ONGOING		20,000,000
ERGP7138096	MONITORING AND EVALUATION	NEW		8,000,000
ERGP8123566	BOTTLE WATER PROJECT AT BAKOLORI IRRIGATION PROJECT T/MAFARA ZAMFARA STATE	ONGOING		8,724,000
ERGP8123620	UN-EMPLOYED GRADUATE FARMING /LIVESTOCK DEVELOPMENT PROJECT	ONGOING		18,000,000
ERGP8128576	SONGHAI MODEL FARM SOKOTO STATE	ONGOING		18,000,000
ERGP8128585	SONGHAI FARM MODEL AT ZARIA KALA-KALA, BAGUDO KEBBI STATE	ONGOING		18,000,000
ERGP8132076	SONGHAI MODEL FARM AT MARADUN IN ZAMFARA STATE	ONGOING		18,000,000
ERGP8132077	SONGHAI FARM MODEL AT JIBIA, KATSINA STATE	ONGOING		18,000,000
ERGP8137815	YOUTH EMPOWERMENT/SKILL ACQUISITION CENTRE, GWANDU LGA, KEBBI STATE	NEW		5,000,000
ERGP8137816	COMPLETION OF SKILL ACQUISITION CENTRE AT GOVT. DAY SEC. SCHOOL MAREGA, BIRNIN KEBBI, KEBBI STATE	ONGOING		20,118,000
ERGP8137817	ESTABLISHMENT OF POULTRY,FISH PONDS AND TABLE WATER PROJECT AT HEADQUARTERS.	NEW		20,000,000
ERGP8139265	YOUTH EMPOWERMENT/SKILL ACQUISITION CENTRE, GUMMI LGA, ZAMFARA STATE	NEW		10,000,000
ERGP8139266	CONSTRUCTION OF HANDPUMP BOREHOLES IN VARIOUS LOCATIONS IN KAGADAMA AND SURROUNDING COMMUNITIES			30,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP8139267	PROVISION OF HANDPUMP BOREHOLES IN VARIOUS LOCATIONS AT KAITA LGA		30,000,000
ERGP8139268	REHABILITATION OF ZABARO EARTH DAM DUTSI		20,000,000
ERGP8139269	REHABILITATION OF KUSADA EARTH DAM		20,000,000
ERGP8139270	LAND RECLAMATION/EROSION CONTROL AT FASKARI/KANKARA/SABUA FEDERAL CONSTITUENCY		20,000,000
ERGP8139271	ONSTRUCTION OF HANDPUMP BOREHOLE IN VARIOUS LOCATIONS IN BAURE/ZANGO FEDERAL CONSTITUENCY		15,000,000
ERGP8139272	CONSTRUCTION OF EARTH DAMS AT GOYA AND FUNTUA-FUNTUA/DANDUME FEDERAL CONSTITUENCY		15,736,156
ERGP8139273	SMALL IRRIGATION SCHEME AT KATSINA NORTH		30,000,000
ERGP8139274	SMALL IRRIGATION SCHEME/WATER SUPPLY AT KANKIYA/KUSADA/INGAWA		30,000,000
ERGP8139275	SMALL IRRIGATION SCHEME IN FADAMA AREA OF SABUWA DISTRICT, AND WATER SUPPLY SCHEME FASKARI/KANKARA/SABUWA FEDERAL CONSTITUENCY		30,000,000
ERGP8139276	LAND RECLAMATION/EROSION CONTROL AT KANKIYA, KATSINA STATE		60,000,000
ERGP8139277	REHABILITATION OF WATER WORKS INFUNTUA AND MALUMFASHI LGAS		150,000,000
ERGP8139278	SMALL IRRIGATION SCHEMES AT DIFFERENT LOCATIONS IN KATSINA SOUTH SENATORIAL DISTRICT		200,000,000
ERGP8139279	LAND RECLAMATION/EROSION CONTROL IN KATSINA SOUTH		190,000,000
ERGP8139280	PROVISION OF HANDPUMP BOREHOLES IN KATSINA CENTRAL SENATORIAL DISTRICT		50,000,000
ERGP8139281	COMPLETION OF BUNZA TOWN WATER PROJECT IN KEBBI STATE		100,000,000
ERGP8139282	CONSTRUCTION OF MOTORISED/HANDPUMP BOREHOLES IN FASKARI/KANKARA/SABUA FEDERAL CONSTITUENCY, KATSINA STATE		20,000,000
ERGP8139283	FLOOD AND EROSION CONTROL AT GOVERNMENT GIRLS DAY SECONDARY SCHOOL GUMMI AND PROVISION OF BOREHOLES IN GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE		20,000,000
ERGP8139284	PROVISION OF MOTORISED BOREHOLES IN DIFFERENT LOCATIONS OF KWARE/WAMAKKO FEDERAL CONSTITUENCY		20,000,000
ERGP8139285	CONSTRUCTION/REHABILITATION OF WATER SUPPLY SCHEMES IN BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY		20,000,000
ERGP22583524	DRILLING AND EQUIPPING HAND PUMP BOREHOLES AT R/DAKO AND OTHER TOWNS AND VILLAGES WITHIN THE SAME SENATORIAL ZONE		250,000,000
ERGP22583525	DRILLING AND EQUIPPING HAND PUMP BOREHOLES AT F/RUWA AND OTHER TOWNS AND VILLAGES WITHIN THE SAME SENATORIAL ZONE		100,000,000
ERGP22583526	COMPLETION OF FIKA/GADAKA WATER SUPPLY PROJECT IN YOBE SOUTH		100,000,000
ERGP22583527	CONSTRUCTION OF BRIDGES AT TAFKIN MSHGS - SKUF VILLAGE, 3 BRIDGE 5KM DAURA ROAD - MAIADUWA	NEW	60,000,000
ERGP22583528	ONSTRUCTION OF SMALL IRRIGATION SCHEMES AT TSAU IRRIGATION, R/TAMIYA AND MADASIA SCHEME AT MAIADUWA AND SANDAMU LGA	NEW	40,000,000
ERGP22583529	CONSTRUCTION OF MOTORISED BOREHOLES AT KAURA NAMODA/BIRNIN MAGAJI	NEW	40,000,000
ERGP22583530	CONSTRUCTION OF BRIDGES IN DALA, SHANGA LGAs AND WATER SCHEME AND RETICULATION IN YAURI TOWN YAURI LGA	NEW	80,000,000
ERGP22583531	CONSTRUCTION OF BRIDGES IN TUNGAR HABIBU, KOKO-BESSE LG KEBBI STATE	NEW	50,000,000
ERGP22583532	CONSTRUCTION OF SOLAR POWERED BOREHOLES, 12 NOS IN TAMBUWAL/KEBBE LOCAL GOVT. SOKOTO STATE	NEW	100,000,000
ERGP22583533	REHABILITATION OF JURARA BRIDGE OF KWAMI LGA, AND MOTORIZED BOREHOLE IN TULAWANGE KALTUNGO LGA, GOMBE STATE.	NEW	100,000,000
ERGP22583534	STORE-MAYASA RURAL ROAD IN ZURMI LGA, ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE	NEW	200,000,000
ERGP22583535	SABON GARI, KUNGURKI-DABA RURAL ROAD IN KAURA-NAMODA LGA, ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE	NEW	175,000,000
ERGP22583536	GODEL, S/BIZNI- CIGAMA RURAL ROAD IN BIRNIN/MAGAJI LGA, ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE	NEW	200,000,000
ERGP22583537	SHINKAFI-SHANAWA RURAL ROAD IN SHINKAFI LGA, ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE	NEW	200,000,000
ERGP22583538	WATER PUMP FOR IRRIGATION FARMING IN MASHI/DUTSI FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP22583539	FLOOD AND EROSION CONTROL AND RURAL WATER SUPPLY PROJECT IN BUDAWA VILLAGE, KAFUR LGA, KATSINA STATE		55,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP22583540	CONSTRUCTION OF MILGOMA - SHAABAN (1.6KM)(3NOS. CULVERTS) - HALUNBAWA(0.4KM)(1NO CULVERT) - MAJEMA (0.50KM)(1 NO. CULVERT) - TAKATUKU(2.50KM) ROAD. A TOTAL OF 5KM WITH 5NOS CULVERTS IN BODINGA LGA, SOKOTO STATE.		50,000,000
ERGP86582553	CONSTRUCTION OF HANDPUMPS BOREHOLES IN VARIOUS LOCATIONS OF ZAMFARA NORTH SENATORIAL DISTRICT		50,000,000
ERGP22583541	PROVISION OF HAND PUMP BOREHOLES IN SABON GARI KOKO, ABUJA AREA KOKO AND HIRCHIN AREA, KOKO-BESSE LGA, KEBBI STATE	NEW	100,000,000
ERGP22583542	PROVISION OF HAND PUMP BOREHOLES IN ANDARAI, MUNGADI AND LIBA AREA, MAIYAMA LGA, KEBBI STATE	NEW	100,000,000
ERGP22583543	CONSTRUCTION OF SHALLOW TUBE WELLS IN FADAMA AREAS AND SUPPLY OF WATER PUMPING MACHINES FOR DRY SEASON IRRIGATION FARMING IN ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE.		100,000,000
0252047001	UPPER BENUE RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,872,034,585
21	PERSONNEL COST		401,465,859
2101	SALARY		356,858,541
210101	SALARIES AND WAGES		356,858,541
21010101	SALARY		356,858,541
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,607,318
210202	SOCIAL CONTRIBUTIONS		44,607,318
21020201	NHIS		17,842,927
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,764,391
22	OTHER RECURRENT COSTS		53,796,591
2202	OVERHEAD COST		53,796,591
220201	TRAVEL & TRANSPORT - GENERAL		9,504,942
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,378,827
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,126,115
220202	UTILITIES - GENERAL		17,136,288
22020201	ELECTRICITY CHARGES		15,835,811
22020202	TELEPHONE CHARGES		150,231
22020203	INTERNET ACCESS CHARGES		1,150,246
220203	MATERIALS & SUPPLIES - GENERAL		1,580,296
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		966,831
22020305	PRINTING OF NON SECURITY DOCUMENTS		383,416
22020306	PRINTING OF SECURITY DOCUMENTS		230,049
220204	MAINTENANCE SERVICES - GENERAL		2,454,255
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		928,177
22020402	MAINTENANCE OF OFFICE FURNITURE		230,049
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		506,733
22020405	MAINTENANCE OF PLANTS/GENERATORS		789,296
220205	TRAINING - GENERAL		3,025,446
22020501	LOCAL TRAINING		3,025,446
220206	OTHER SERVICES - GENERAL		12,323,847
22020601	SECURITY CHARGES		9,566,807
22020603	OFFICE RENT		2,138,241
22020604	RESIDENTIAL RENT		618,799
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,488,475
22020701	FINANCIAL CONSULTING		766,831
22020703	LEGAL SERVICES		721,644
220208	FUEL & LUBRICANTS - GENERAL		1,066,831
22020801	MOTOR VEHICLE FUEL COST		1,066,831
220209	FINANCIAL CHARGES - GENERAL		383,416
22020901	BANK CHARGES (OTHER THAN INTEREST)		383,416
220210	MISCELLANEOUS		4,832,795
22021002	HONORARIUM & SITTING ALLOWANCE		546,093
22021003	PUBLICITY & ADVERTISEMENTS		1,715,284
22021006	POSTAGES & COURIER SERVICES		129,368
22021007	WELFARE PACKAGES		1,766,831
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		675,219
23	CAPITAL EXPENDITURE		3,416,772,135
2301	FIXED ASSETS PURCHASED		19,385,700
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,385,700



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		19,385,700
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>3,007,571,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>3,007,571,000</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,323,804,700
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		329,714,600
23020114	CONSTRUCTION / PROVISION OF ROADS		285,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		69,051,700
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>378,187,435</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>378,187,435</b>
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		331,155,900
23030113	REHABILITATION / REPAIRS - ROADS		23,750,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		23,281,535
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>11,628,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>11,628,000</b>
23050103	MONITORING AND EVALUATION		11,628,000
	<b>TOTAL PERSONNEL</b>		<b>401,465,859</b>
	<b>TOTAL OVERHEAD</b>		<b>53,796,591</b>
	<b>TOTAL RECURRENT</b>		<b>455,262,450</b>
	<b>TOTAL CAPITAL</b>		<b>3,416,772,135</b>
	<b>TOTAL ALLOCATION</b>		<b>3,872,034,585</b>
<b>0252047001</b>	<b>UPPER BENUE RBDA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1112667	SONGHA1 MODELED FARM (INTEGRATED WATER RESOURCE MANAGEMENT IRRIGATION SCHEME).	ONGOING	114,000,000
ERGP1112674	KIRI DAM & IRRIGATION PROJECT	ONGOING	61,877,642
ERGP1112728	YOLA RECLAMATION (LAKE GERIYO) PROJECT	ONGOING	47,762,352
ERGP1112733	WAYA DAM & IRRIGATION PROJECT	ONGOING	34,980,900
ERGP1112736	LOWER TARABA IRRIGATION PROJECT	ONGOING	29,717,520
ERGP1112742	CHAM DAM & IRRIGATION PROJECT	ONGOING	39,140,000
ERGP1112746	DUGWABA DAM & IRRIGATION PROJECT	ONGOING	41,078,000
ERGP1112750	CONSTRUCTION OF BAGEL/LIMAN KATAGUM DAM AND IRRIGATION SCHEME	ONGOING	27,966,100
ERGP1112755	MARARRABAN DONGA DAM & IRRIGATION PROJECT	ONGOING	29,640,000
ERGP1112847	PLANTS & MACHINERY REHABILITATION	ONGOING	19,385,700
ERGP1112910	MINOR IRRIGATION DEVELOPMENT IN NINE (9) SENATORIAL DISTRICTS OF THE AUTHORITY'S AREA OF JURISDICTION	ONGOING	15,770,000
ERGP1112915	COMPLETION OF NUMAN MINOR IRRIGATION PROJECT	ONGOING	14,620,500
ERGP1125136	CONSTRUCTION OF CHANCHANGI DAM & WATER SUPPLY	ONGOING	28,500,000
ERGP1138384	REHABILITATION OF KWAGWANG-LIMAU-MILENDI (5KM) RURAL ROAD IN UBA/HILDI DEVELOPMENT AREA, ADAMAWA STATE	ONGOING	23,750,000
ERGP1138393	COMPLETION OF EARTH DAM AT TONGO IN FUNAKAYE LGA, GOMBE STATE	ONGOING	33,250,000
ERGP20112850	HYDRO-METROLOGICAL ACTIVITIES	ONGOING	11,618,500
ERGP27112759	REHABILITATION OF HEADQUARTERS INFRASTRUCTURE	ONGOING	23,281,535
ERGP28112634	DADIN KOWA DAM & IRRIGATION PROJECT	ONGOING	96,817,486
ERGP28112757	CORE/INTERVENTION PROJECTS (IRRIGATION, WATER SUPPLY ETC.) LIABILITIES	ONGOING	142,500,000
ERGP28112912	UNDERGROUND WATER DEVELOPMENT	ONGOING	29,788,200
ERGP28112914	BELEL WEIR WATER SUPPLY	ONGOING	31,587,500
ERGP28115258	COMPLETION OF GOBIYA DAM WITH IRRIGATION FACILITIES	ONGOING	47,500,000
ERGP28116021	LEDDE-ZANGE EARTH DAM, DUKKU LGA, GOMBE NORTH SENATORIAL ZONE	ONGOING	54,150,000
ERGP28124886	KALTUNGO DAM & WATER SUPPLY PROJECT	ONGOING	3,087,500
ERGP28124909	PARTNERSHIP FOR EXPANDED WATER, SANITATION, AND HYGINE (PWASH) 9 SENATORIAL DISTRICTS	ONGOING	87,181,500
ERGP28125138	TUDUN WADA STORM WATER PROJECT, GOMBE STATE	ONGOING	54,910,000
ERGP28145050	ACCESS ROAD WITH CULVERTS TO RURAL FARMING COMMUNITIES OF BADE, NGURU AND YUSUFARI LGAs	ONGOING	285,000,000
ERGP28145051	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN FARMING COMMUNITIES OF BADE, NGURU AND YUSUFARI LGAs	ONGOING	285,000,000
ERGP28145052	ONGOING CONSTRUCTION OF GAGARACHIYA WATER CONTROL GATE IN YOBE STATE	ONGOING	57,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP28145055	ONGOING SUPPLY OF WATER PUMPING MACHINES FOR SUBSISTENCE FARMERS IN NGURU, MACHINA, YUSUFARI AND BADE EMIRATES, YOBE STATE	ONGOING	76,000,000
ERGP28145234	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BAUCHI CENTRAL SENATORIALDISTRICT,BAUCHI STATE.	ONGOING	95,000,000
ERGP28145325	ERGP28145263	ONGOING	0
ERGP29112917	ICT DEVELOPMENT	ONGOING	3,283,200
ERGP3112918	BUDGET IMPLEMENTATION: MONITORING & EVALUATION	ONGOING	7,752,000
ERGP7112921	PROCUREMENT (FIELD INVESTIGATION OF NEW AND ON-GOING PROJECTS, DESIGN OF WORKS AND SERVICES, PROJECT COSTING & PACKING IN TO TENDER DOCUMENTS, ADVERTISEMENT, SUBMISSION & ANALYSIS OF TECHNICAL AND FINANCIAL BID DOCUMENTS, AWARD OF CONTRACTS AND SIGNING OF CONTRACT AGREEMENTS).	ONGOING	3,876,000
ERGP7112922	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH 10.000 LITRES OVERHEAD TANK AT VARIOUS LOCATIONS OF ARDO-KOLA/KARIM-LAMIDO/LAU FEDERAL CONSTITUENCY		20,000,000
ERGP7112923	PROVISION OF MOTORISED/HANDPUMP BOREHOLES AT YAMALTU/DEBA FEDERAL CONSTITUENCY		20,000,000
ERGP7112924	PROVISION OF SOLAR POWERED BOREHOLES IN VARIOUS LOCATIONS OF TOUNGO/GANYE/JADA/MAYO-BELWA FEDERAL CONSTITUENCY		20,000,000
ERGP22583544	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN YOLA NORTH, YOLA SOUTH, GIREI, FUFURE, SONG GOMBI, HONG IN ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE.		200,000,000
ERGP22583545	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BAUCHI NORTH SENATORIAL DISTRICT, BAUCHI STATE.		200,000,000
ERGP22583546	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN GWALA VILLIAGE IN KARIM-LAMIDO, TARABA STATE	NEW	50,000,000
ERGP86582555	SURVEY AND DESIGN OF SMALL EARTH DAM IN SELECTED LOCATIONS IN TARABA STATE		75,000,000
ERGP86582556	CONSTRUCTION AND FURNISHING OF TEN BLOCKS OF THREE CLASSROOMS IN SOME SELECTED SCHOOLS IN TARABA STATE		75,000,000
ERGP86582557	RENOVATION OF EARTH DAM AT SHUWE, DUKKU LGA, GOMBE STATE	NEW	30,000,000
ERGP22583547	INSTALLATION OF SOLAR POWERED BOREHOLES IN ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE	NEW	100,000,000
ERGP22583548	CONSTRUCTION AND INSTALLATION OF MOTORISED BOREHOLES WITH SOLAR PANELS ACROSS SOME SELECTED WARDS OF BIU/BAYO/KWY/SHN FEDERAL CONSTITUENCY, BORNO STATE		650,000,000
ERGP22583549	SUPPLY OF CLASSROOM FURNITURE IN SOME SELECTED SCHOOLS IN TARABA STATE		20,000,000
<b>0252048001</b>	<b>UPPER NIGER RBDA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>4,383,199,560</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>381,243,298</b>
<b>2101</b>	<b>SALARY</b>		<b>338,882,931</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>338,882,931</b>
21010101	SALARY		338,882,931
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>42,360,367</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>42,360,367</b>
21020201	NHIS		16,944,147
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,416,220
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>35,902,342</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>35,902,342</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>9,670,850</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,670,850
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>6,226,500</b>
22020201	ELECTRICITY CHARGES		6,226,500
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,712,162</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		743,162
22020305	PRINTING OF NON SECURITY DOCUMENTS		489,000
22020306	PRINTING OF SECURITY DOCUMENTS		180,000
22020307	DRUGS & MEDICAL SUPPLIES		300,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,720,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		220,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>950,000</b>
22020501	LOCAL TRAINING		950,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>9,391,560</b>
22020601	SECURITY CHARGES		6,321,560
22020606	CLEANING AND FUMIGATION SERVICES		3,070,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>800,670</b>
22020701	FINANCIAL CONSULTING		800,670
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,500,600</b>
22020801	MOTOR VEHICLE FUEL COST		1,000,600
22020803	PLANT / GENERATOR FUEL COST		500,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>230,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		230,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>3,700,000</b>
22021001	REFRESHMENT & MEALS		600,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		700,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		300,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>3,966,053,920</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>96,600,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>96,600,000</b>
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		96,600,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>3,280,239,250</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>3,280,239,250</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		18,050,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,905,701,750
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		356,487,500
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>384,347,170</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>384,347,170</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		27,075,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		91,034,670
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		157,937,500
23030115	REHABILITATION / REPAIRS - WATER-WAY		108,300,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>94,762,500</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>94,762,500</b>
23040102	EROSION & FLOOD CONTROL		94,762,500
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>110,105,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>110,105,000</b>
23050103	MONITORING AND EVALUATION		19,855,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		90,250,000
	<b>TOTAL PERSONNEL</b>		<b>381,243,298</b>
	<b>TOTAL OVERHEAD</b>		<b>35,902,342</b>
	<b>TOTAL RECURRENT</b>		<b>417,145,640</b>
	<b>TOTAL CAPITAL</b>		<b>3,966,053,920</b>
	<b>TOTAL ALLOCATION</b>		<b>4,383,199,560</b>
<b>0252048001</b>	<b>UPPER NIGER RBDA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10138723	PROVISION OF SOLAR POWER TO WORKSHOP,STORE, CLINIC ETC 2020	NEW	27,075,000
ERGP19110041	SAFEGUARDING THE ENVIRONMENT AND WASTE MANAGEMENT	ONGOING	31,587,500
ERGP20138796	CONSTRUCTION OF DRAINAGES FOR FLOOD AND EROSION CONTROL AT TAIDNA AND ENVIRONS, MINNA 2020	NEW	18,050,000
ERGP20143887	HYDROLOGICAL AND IRBM IMPROVEMENT/ IMPLEMENTATION	NEW	9,025,000
ERGP27107973	FURNISHING AND COMPLETION OF 13No GUEST HOUSES (PHASE II)	ONGOING	27,075,000
ERGP27109448	PERIMETER FENCING OF AUTHORITY'S PROPERTIES (PHASE II)	ONGOING	18,050,000
ERGP28109963	REHABILITATION OF KURMIN MUSA WATER SUPPLY SCHEME	ONGOING	18,050,000
ERGP28115175	CONSTRUCTION OF EARTH DAM AT AFAKA SABON GIDA, IGABI LGA, KADUNA STATE	ONGOING	45,125,000
ERGP28115477	REHABILITATION OF TAFA IRRIGATION SCHEME	ONGOING	9,025,000
ERGP28119876	STONE PITCHING OF DOWNSTREAM CHANNEL OF RAFIN YASHI DAM	ONGOING	27,075,000
ERGP28120038	REHABILITATION AND EXPANSION OF BIDA DAM	ONGOING	27,075,000
ERGP28127727	PROVISION OF POTABLE WATER AND ACCESS ROAD FOR IJA GBAGYI COMMUNITY,TAFA LGA,NIGER STATE	ONGOING	9,025,000
ERGP28128018	MINI WATER SCHEME AT TUNGAN MAGAJIYA	ONGOING	9,025,000



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
ERGP28128248	IMPROVEMENT OF WATER SUPPLY,SANITATION AND HYGIENE AT KWOI AND ENVIRONS,KADUNA STATE	ONGOING		9,025,000
ERGP28135523	WATER PROJECT AT KWATURU DURA AND SABGURO INCLUDING SANITATION AND HYGINE	ONGOING		4,512,500
ERGP28136144	EROSION CONTROL AND EARTH WORKS ON ACCESS ANA BRIDGE INTO KWARABE FARMLANDS	ONGOING		9,025,000
ERGP28138719	CONSTRUCTION OF RESERVOIR FOR SONGHAI FARM (MINNA) 2020	NEW		45,125,000
ERGP28138768	GWANTU IRRIGATION SCHEME	NEW		9,025,000
ERGP28139454	MAINTENANCE OF UNRBDA DAMS IN NIGER, KADUNA AND FCT 2020	NEW		63,175,000
ERGP28139468	MAINTENANCE OF BOREHOLES IN NIGER, KADUNA AND FCT	NEW		9,809,670
ERGP5109447	MONITORING AND EVALUATION OF WATER RESOURCES PROJECTS	ONGOING		19,855,000
ERGP5109452	ESTABLISHMENT OF 1No PROPOSED SHONGHAI MODEL FARM CENTER IN NIGER STATE	ONGOING		54,150,000
ERGP5109509	COMPLETION OF KAGORO DAM AND IRRIGATION SCHEME	ONGOING		18,050,000
ERGP5110110	KWOI DAM AND IRRIGATION PROJECT (PHASE I)	ONGOING		45,125,000
ERGP5110120	REHABILITATION OF SWASHI DAM AND IRRIGATION PROJECT, PHASE I	ONGOING		22,562,500
ERGP5110121	CONSTRUCTION OF HUNKUYI IRRIGATION SCHEME,KADUNA STATE	ONGOING		31,587,500
ERGP5139442	CONSTRUCTION OF RAFIN YASHI IRRIGATION SCHEME	NEW		27,075,000
ERGP5139448	CONSTRUCTION OF AGAIE/LAPAI IRRIGATION SCHEME	NEW		45,125,000
ERGP5139459	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN NIGER STATE	NEW		36,100,000
ERGP5139462	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN KADUNA STATE	NEW		36,100,000
ERGP5139463	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN FCT	NEW		36,100,000
ERGP5139475	GRADUATE YOUTH FARMERS EMPOWERMENT SCHEME UNDER THE SONGHAI MODEL FARM	NEW		45,125,000
ERGP5139480	IRRIGATION PUMPS FOR NIGER, KADUNA AND FCT	NEW		36,100,000
ERGP5139485	PURCHASE OF BULLDOZER	NEW		32,200,000
ERGP5139490	PURCHASE OF EXCAVATOR	NEW		32,200,000
ERGP5139497	PURCHASE OF LOW LOADER	NEW		32,200,000
ERGP5139503	ENHANCING IRRIGATION POTENTIAL IN NIGER STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	NEW		36,100,000
ERGP5139511	ENHANCING IRRIGATION POTENTIAL IN KADUNA STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	NEW		36,100,000
ERGP5139518	ENHANCING IRRIGATION POTENTIAL IN FCT STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	NEW		36,100,000
ERGP7109515	CONTRACT LIABILITIES FOR THE PERIOD 2012-2019	ONGOING		90,250,000
ERGP7109516	SOLAR POWERED BOREHOLE AT GWAZUNU MODERN ABATOIR SULEJA, NIGER STATE			7,500,000
ERGP7109517	REHABILITATION OF EARTH DAM/CONSTRUCTION OF SOLAR POWERED BOREHOLES AT DADDARA TOWN			70,000,000
ERGP7109518	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH 2NO. PLASTIC TANK EACH AT LAMBAR TSAUNI, DAGA, MIL-TAKWAS AND OTHER SURROUNDING COMMUNITIES			60,389,250
ERGP7109519	PROVISION AND MANAGEMENT OF MECHANISATION EQUIPMENT FOR TUGAN KAWO AND AGAIE LAPAI FARMING COMMUNITIES UNDER THE UNRBDA IRRIGATION SCHEMES			200,000,000
ERGP7109520	CONSTRUCTION OF DRAINAGE AND EROSION CONTROL AT KPATAKO IN TSHONGA			15,000,000
ERGP7109521	CONSTRUCTION OF 2KM ROAD WITH DRAINAGE AT ILEGBON, LAGELU			20,000,000
ERGP7109522	LAGELU/ILEGBON DAM			20,000,000
ERGP7109523	SHONGAI MODEL FARM PATIGI, KWARA STATE			15,000,000
ERGP7109524	CONSTRUCTION OF DRAINAGE AND EROSION WORKS AT BODE SAADU EXTENSION			15,000,000
ERGP7109525	SURFACE DRESSING OF AUDU LADE ROAD			15,000,000
ERGP7109526	COMPLETION OF EKOGIN LIMAN EARTH DAM AND IRRIGATION PROJECT			20,000,000
ERGP7109527	PROVISION OF SOLAR POWERED BOREHOLES IN NIGER EAST SENATORIAL DISTRICT			50,000,000
ERGP7109528	FENCING OF THE HEADQUARTER UNRBDA			40,000,000
ERGP7109529	STUDY AND DESIGN/ OF SMALL EARTH DAMS AND PROVISION OF SOLAR POWERED BOREHOLES IN KATSINA SOUTH SENATORIAL DISTRICT			200,000,000
ERGP7109530	REHABILITATION OF DAMS/WATER SUPPLY SCHEMES IN KATSINA SOUTH SENATORIAL DISTRICT			200,000,000
ERGP7109531	PROVISION OF HANDPUMP BOREHOLES IN NIGER EAST SENATORIAL DISTRICT			50,000,000



<b>0252001001</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>		<b>2020 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
ERGP7109532	WATER SUPPLY SCHEMES IN AGAIE/LAPAI FEDERAL CONSTITUENCY		20,000,000
ERGP7109533	WATER SUPPLY SCHEMES IN MAGAMA/RIJAU FEDERAL CONSTITUENCY		20,000,000
ERGP7109534	SUPPLY OF IRRIGATION PUMPS TO UNRBDA HEADQUARTERS		10,000,000
ERGP22583550	CONSTRUCTION OF MOTORISED BOREHOLES IN SABON GARI BWARI & BYAZHIN- BWARI FCT	NEW	50,000,000
ERGP22583551	CONSTRUCTION OF MOTORISED BOREHOLES FOR EDZU AND TAKITI COMMUNITIES IN LAPAI LGA, NIGER STATE	NEW	50,000,000
ERGP22583552	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN CHIKUN LGA, FED. CONSTITUENCY, KADUNA STATE.	NEW	50,000,000
ERGP22583553	CONSTRUCTION OF MOTORISED BOREHOLES IN KABUSA VILL. AMAC, FCT	NEW	25,000,000
ERGP22583554	CONSTRUCTION OF COMMUNITY CIVIC CENTRE AND SHOPS AT MONNAI ROAD/KAINJI ROAD JUNCTION IN NEW BUSSA, NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	200,000,000
ERGP22583555	FLOOD/END TO END EROSION GRADING AND ASPHALT LAYING OF DG ROAD, OFF KAINJI ROAD, NEW BUSSA, NIGER STATE	NEW	25,000,000
ERGP22583556	CONSTRUCTION OF 11KM ROAD AND DRAINAGES OF KABUSA, TASHA AND SAUKA FARMING COMMUNITIES FCT SENATORIAL DISTRICT, FCT ABUJA	NEW	250,000,000
ERGP22583557	CONSTRUCTION OF 1.3KM ROAD AND DRAINAGES AT ANGUWAR DODO GWAGWALADA, FCT SENATORIAL DISTRICT FCT	NEW	205,000,000
ERGP22583558	REHABILITATION OF 2KM ROAD AT USHAPA BWARI AREA COUNCIL FECT SENATORIAL DISTRICT, FCT	NEW	190,000,000
ERGP22583559	RE-CONSTRUCTION OF 1.5KM NOVEMBER ROAD KARU, AMAC FCT SENATORIAL DISTRICT, FCT	NEW	180,000,000
ERGP22583560	SUPPLY OF NPK FERTILIZER FOR SEASON FARMING IN FCT SENATORIAL DISTRICT, FCT	NEW	50,000,000
ERGP22583561	UPGRADE OF TATIKO ART AND POTTERY CENTRE IN PAIKORO LGA, NIGER EAST SENATORIAL DISTRICT		20,000,000
ERGP22583562	SUPPLY OF AGRICULTURAL PESTICIDES, FERTILIZERS AND SEEDLINGS FOR IRRIGATION FARMING IN CHANCHAGA, PAIKORO, Tafa AND BOSSO LGAs, NIGER EAST SENATORIAL DISTRICT		50,000,000
ERGP22583563	SUPPLY OF TRACTORS TO FARMERS IN NIGER EAST SENATORIAL DISTRICT		180,000,000
ERGP86582558	PROVISION OF 3NOS OF SOLAR POWERED BOREHOLES WITH 30,000 OVERHEAD TANK IN KATCHA LGA, NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE.		30,000,000
ERGP86582559	EROSION CONTROL WORKS/ACCESS ROADS IN ASSO, JEMA'A LGA KADUNA STATE.		30,000,000
ERGP22583564	REPAIR/CONSTRUCTION OF CULVERTS AND EROSION CONTROL AT MADAKA/SABON GARI IN RAFI LOCAL GOOVT AREAS OF NIGER EAST SENATORIAL DISTRICT	ONGOING	20,000,000
ERGP22583565	REPAIR/CONSTRUCTION OF CULVERTS AND EROSION CONTROL AT PAIKO/GWAN IN PAIKORO LOCAL GOVT OF NIGER EAST SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP22583566	PROVISION OF 3 NO SOLAR POWERED BOREHOLES AT KWATURU, NGART CHUANG AND RINKON IN KACHIA LGA, KADUNA STATE		30,000,000
ERGP22583567	EROSION CONTROL AND COMPLETION OF ACCESS BRIDGE INTO GIGIRA/ASSO FARMLANDS IN JEMA'A LGA, KADUNA STATE	ONGOING	50,000,000
ERGP22583568	COMPLETION OF ASSO/GIGIRA BRIDGE IN JEMA'A/SANGA FEDERAL CONSTITUENCY, KADUNA STATE		10,000,000
<b>0252049001</b>	<b>NATIONAL WATER RESOURCES INSTITUTE- KADUNA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,805,249,092</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>392,226,643</b>
<b>2101</b>	<b>SALARY</b>		<b>349,876,318</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>349,876,318</b>
21010101	SALARY		349,876,318
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>42,350,325</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>42,350,325</b>
21020201	NHIS		16,940,130
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,410,195
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>67,657,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>67,657,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>8,857,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,857,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,450,000</b>
22020201	ELECTRICITY CHARGES	8,200,000
22020202	TELEPHONE CHARGES	1,250,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,300,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,100,000
22020303	NEWSPAPERS	1,200,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,500,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,300,000
22020410	MAINTENANCE OF ROADS AND BRIDGES	1,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,400,000</b>
22020501	LOCAL TRAINING	1,400,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>8,600,000</b>
22020601	SECURITY CHARGES	4,200,000
22020606	CLEANING AND FUMIGATION SERVICES	4,400,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,800,000</b>
22020701	FINANCIAL CONSULTING	1,800,000
22020703	LEGAL SERVICES	1,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,600,000</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,300,000
22020803	PLANT / GENERATOR FUEL COST	3,300,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>900,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000
22020904	OTHER CRF BANK CHARGES	400,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>19,250,000</b>
22021001	REFRESHMENT & MEALS	2,250,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,700,000
22021003	PUBLICITY & ADVERTISEMENTS	800,000
22021004	MEDICAL EXPENSES	300,000
22021006	POSTAGES & COURIER SERVICES	700,000
22021007	WELFARE PACKAGES	5,657,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,943,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,900,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,345,365,449</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>157,665,449</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>157,665,449</b>
23010107	PURCHASE OF TRUCKS	42,750,000
23010109	PURCHASE OF SEA BOATS	9,975,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23,560,599
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	56,964,850
23010128	PURCHASE OF SECURITY EQUIPMENT	5,415,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	19,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>412,595,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>412,595,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	233,900,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	120,650,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	43,795,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	14,250,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>53,675,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>53,675,000</b>
23030103	REHABILITATION / REPAIRS - HOUSING	34,675,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	19,000,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>52,250,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>52,250,000</b>
23040102	EROSION & FLOOD CONTROL	42,750,000
23040105	WATER POLLUTION PREVENTION & CONTROL	9,500,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>669,180,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>669,180,000</b>
23050101	RESEARCH AND DEVELOPMENT	174,610,000
23050102	COMPUTER SOFTWARE ACQUISITION	14,345,000
23050103	MONITORING AND EVALUATION	17,100,000
23050111	OPERATION COST OF THE PROGRAMME	44,650,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM	418,475,000



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		392,226,643
	TOTAL OVERHEAD		67,657,000
	TOTAL RECURRENT		459,883,643
	TOTAL CAPITAL		1,345,365,449
	TOTAL ALLOCATION		1,805,249,092
0252049001 NATIONAL WATER RESOURCES INSTITUTE- KADUNA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1136311	PROCUREMENT OF 3 PROJECT VEHICLES AND 1 SALOON 2018 MODEL	ONGOING	42,750,000
ERGP19104179	RESERVOIR SEDIMENTATION STUDIES	ONGOING	17,100,000
ERGP19104180	EROSION & FLOOD CONTROL	ONGOING	14,250,000
ERGP19104181	ERECTION OF FLOOD MARKS ACCROSS NIGERIA	ONGOING	28,500,000
ERGP19105390	RESEARCH AND DEVELOPMENT	ONGOING	19,000,000
ERGP19105417	URBAN/SEMI URBAN SEWAGE AND WASTE WATER MANAGEMENT	ONGOING	9,500,000
ERGP22103380	PURCHASE OF SECURITY EQUIPMENT	ONGOING	5,415,000
ERGP23102517	CONSTRUCTION OF 100 SEAT LECTURE THEATRE/OFFICES	ONGOING	52,250,000
ERGP23103166	CONSTRUCTION OF 50 BED ROOM SHORT COURSE PARTICIPANTS HOSTEL	ONGOING	120,650,000
ERGP23103372	CONSTRUCTION OF HYDRAULIC MODELLING CENTRE	ONGOING	101,650,000
ERGP23103376	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENTS AND MATERIALS, RIVER FLOW GAUGING EQUIPMENT, METEOROLOGICAL EQUIPMENT, SURVEYING AND GIS EQUIPMENT, IRRIGATION AND DRAINAGE DEMONSTRATIONAL EQUIPMENT, WATER QUALITY MONITORING EQUIPMENT, TRAINING RIGS EQUIPMENT, HYDRAULIC ENGINEERING EQUIPMENT AND INSTRUMENTATION	ONGOING	19,000,000
ERGP23103494	NATIONAL WATER RESOURCES CAPACITY BUILDING NETWORK (NWRCBNET) ACTIVITIES	ONGOING	13,300,000
ERGP23104177	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS SUPPLIED AND INSTALLED	ONGOING	23,560,599
ERGP23105405	ACCREDITATION OF ND AND HND PROGRAMMES BY NBTE	ONGOING	24,664,850
ERGP27103170	REHABILITATION OF STAFF QUARTERS; FURNISHING OF THE THE HOUSES; PAINTING THE HOUSES INCLUDING THE BLOCK OF FLATS AND 3 NOS. BOYS QUARTERS	ONGOING	34,675,000
ERGP27103369	REHABILITATION OF OFFICES (ADMIN BLOCK AND ACADEMIC DEPARTMENTS),, CLASS ROOMS AND SHORT COURSE ROOM	ONGOING	19,000,000
ERGP28103179	ORGANIZATION OF ANNUAL NATIONAL WATER CONFERENCE	ONGOING	19,475,000
ERGP28103498	SUPPLY & INSTALLATION OF 200 CUB.M PRESSED STEEL OVERHEAD WATER TANK	ONGOING	24,225,000
ERGP28104168	COUNTERPART FUNDING FOR UNESCO REGIONAL CENTRE FOR INTEGRATED RIVER BASIN MANAGEMENT (RC-IRBM)	ONGOING	394,250,000
ERGP28105393	DEVELOPMENT OF CODE OF PRACTICE FOR RESERVOIR OPERATIONS	ONGOING	4,750,000
ERGP29105399	DEVELOPMENT AND OPERATION OF ICT FACILITIES	ONGOING	14,345,000
ERGP30102476	ASSESSMENT OF VIABILITY OF IRRIGATION SCHEMES PROGRAMME	ONGOING	33,250,000
ERGP30102482	DEVELOPMENT OF DEMONSTRATION AND RESEARCH IRRIGATION SCHEMES	ONGOING	19,475,000
ERGP30103496	PURCHASE OF CUSTOMIZED BOAT AND ACCESSORIES FOR BATHYMETRIC SURVEYS	ONGOING	9,975,000
ERGP30105397	NATIONAL ASSESSMENT OF DRINKING WATER QUALITY PROGRAMME	ONGOING	16,150,000
ERGP30105413	IMPLEMENTATION OF TRAINING AND RESEARCH COLLABORATION MOUS WITH EXTERNAL BODIES	ONGOING	17,385,000
ERGP30105425	COMPLETION OF INVESTIGATION AND PROVISION OF PORTABLE WATER TO CHRONIC KIDNEY DISEASE PRONE AREAS	ONGOING	19,570,000
ERGP30105427	TRAINING ON DRILLING, INSTALLATION AND WATER QUALITY ASSESSMENT IN CHRONIC KIDNEY DISEASE PRONE AREAS	ONGOING	19,000,000
ERGP5105410	SONGHAI INTEGRATED FARMING SYSTEM	ONGOING	14,250,000
ERGP7104164	MONITORING AND EVALUATION OF INSTITUTE PROJECTS WHICH INCLUDES VISITING OF PROJECTS/PROGRAMMES SITE AND COMPILATION AND PRINTING OF REPORTS ON THE PROJECTS	ONGOING	17,100,000
ERGP7105402	PROVISION FOR OUTSTANDING PAYMENTS	ONGOING	44,650,000
ERGP8102490	CONDUCT OF YOUTH EMPOWERMENT/JOB CREATION TRAININGS	ONGOING	33,250,000
ERGP8105428	PROVISION OF LOCAL DRILLING RIG TO GBOKO/TARKA FEDERAL CONSTITUENCY - BENUE STATE	ONGOING	19,000,000
ERGP8105429	ESTABLISHMENT OF HYDROLOGICAL MODELING LABORATORY AT NATIONAL WATER RESOURCES INSTITUTE, KADUNA		80,000,000
0252050001 NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION			
CODE	LINE ITEM		AMOUNT



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>		<b>625,716,548</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>181,356,797</b>
<b>2101</b>	<b>SALARY</b>		<b>161,206,042</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>161,206,042</b>
21010101	SALARY		161,206,042
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>20,150,755</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>20,150,755</b>
21020201	NHIS		8,060,302
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,090,453
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>62,193,751</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>62,193,751</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>8,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,010,000</b>
22020201	ELECTRICITY CHARGES		1,560,000
22020205	WATER RATES		450,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,559,649</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020303	NEWSPAPERS		559,649
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,717,987</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,495,657
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		822,330
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>7,000,000</b>
22020501	LOCAL TRAINING		7,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>17,358,714</b>
22020601	SECURITY CHARGES		12,121,714
22020602	LAND USE CHARGES		2,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		3,237,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>3,750,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		750,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,500,000</b>
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>210,543</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		210,543
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>14,086,858</b>
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		800,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		9,088,595
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		900,000
22021009	SPORTING ACTIVITIES		598,263
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>382,166,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>19,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>19,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		19,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>363,166,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>363,166,000</b>
23050101	RESEARCH AND DEVELOPMENT		350,816,000
23050103	MONITORING AND EVALUATION		12,350,000
	<b>TOTAL PERSONNEL</b>		<b>181,356,797</b>
	<b>TOTAL OVERHEAD</b>		<b>62,193,751</b>
	<b>TOTAL RECURRENT</b>		<b>243,550,548</b>
	<b>TOTAL CAPITAL</b>		<b>382,166,000</b>
	<b>TOTAL ALLOCATION</b>		<b>625,716,548</b>
<b>0252050001</b>	<b>NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1139836	REVIEW AND UPDATE OF WATER BILLING SYSTEM FOR EFFECTIVE REVENUE GENERATION (SURFACE & UNDERGROUND)	ONGOING	28,500,000



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
ERGP15139890	AUDIT MONITORING	ONGOING		1,900,000
ERGP15143597	MONITORING AND EVALUATION	ONGOING		6,650,000
ERGP16128503	PROCUREMENT DUE PROCESS	ONGOING		5,700,000
ERGP27109388	COMPLETION OF UPPER BENUE CATCHMENT OFFICE, GOMBE.	ONGOING		19,000,000
ERGP28139860	CONSULTANCY FOR THE DEVELOPMENT OF FRAMEWORK FOR WATER ALLOCATION PLAN OF LAKE CHAD CATCHMENT AREA	ONGOING		15,200,000
ERGP28139868	REVIEW OF WATER LICENSES TERMS AND CONDITIONS AND THE INVOLVEMENT OF STATE WATER REGULATIONS	ONGOING		23,750,000
ERGP28139876	PAYMENT OF OUTSTANDING LIABILITIES	ONGOING		52,250,000
ERGP28139906	MARKETING, ADVOCACY, NETWORKING & ANNUAL PROGRESS REPORT	ONGOING		4,750,000
ERGP28139909	DEVELOPMENT OF NATIONAL WATER SOURCE PROTECTION POLICY FRAMEWORK	ONGOING		26,600,000
ERGP28139920	CONSULTANCY SERVICES FOR GUIDELINES ON TECHNICAL ASSESSMENT FOR ENVIRONMENTAL AND SAFETY PERFORMANCE OF MAJOR DAMS IN NIGERIA	ONGOING		27,550,000
ERGP28139929	FIELD INVESTIGATION/TECHNICAL SITE ASSESSMENT FOR ADMINISTRATION OF WATER USE LICENCE	ONGOING		4,750,000
ERGP28139932	WATER RESOURCES REGULATIONS AND COORDINATION IN CATCHMENT OFFICES	ONGOING		19,950,000
ERGP28139937	DEVELOPMENT OF BUSINESS FRAMEWORK AND STRATEGY FOR THE COMMISSION	ONGOING		23,750,000
ERGP29139849	DESIGN AND IMPLEMENTATION OF WEBSITE AND APPLICATION PORTAL	ONGOING		18,050,000
ERGP30109368	PROJECT FOR THE DEVELOPMENT OF NATIONAL WATER FOOTPRINT	ONGOING		12,350,000
ERGP30109375	MONITORING AND ENFORCEMENT FOR COMPLIANCE IN THE IMPLEMENTATION OF WATER USE REGULATION (NATION WIDE)	ONGOING		20,900,000
ERGP30109376	COLLABORATIVE PROGRAMME WITH NTCWR/NCWR, ADB, GWP-N, JICA, EU, WB, NEWMAP, ECOWAS WATER FOR INTERNATIONAL BEST PRACTICES ON INTEGRATED WATER RESOURCES MANAGEMENT (IWRM)	ONGOING		22,800,000
ERGP30109378	CONSULTANCY SERVICES FOR CATCHMENT MANAGEMENT PLAN (CMP) FOR NIGER CENTRAL CATCHMENT	ONGOING		11,400,000
ERGP30109381	PURCHASE OF UTILITY VEHICLES	ONGOING		14,250,000
ERGP30139901	CAPACITY BUILDING ON APPLICATION OF REMOTE SENSING/GIS IN COMPLIANCE MONITORING ON WATER USE	ONGOING		22,116,000