



<b>MINISTRY OF COMMUNICATION TECHNOLOGY</b>							
2020 FGN BUDGET PROPOSAL							
<b>NO</b>	<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL</b>	<b>TOTAL OVERHEAD</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS	829,296,140	203,791,497	1,033,087,637	5,083,672,183	6,116,759,820
2.	0156003001	NIGERIA COMMUNICATION SATELLITE	2,574,533,281	63,183,065	2,637,716,346	835,330,371	3,473,046,717
3.	0156006001	NIPOST	9,094,334,176	0	9,094,334,176	0	9,094,334,176
			<b>12,498,163,597</b>	<b>266,974,562</b>	<b>12,765,138,159</b>	<b>5,919,002,554</b>	<b>18,684,140,713</b>



0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>	<b>6,986,759,820</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>829,296,140</b>
<b>2101</b>	<b>SALARY</b>	<b>737,152,125</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>737,152,125</b>
21010101	SALARY	737,152,125
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>92,144,015</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>92,144,015</b>
21020201	NHIS	36,857,606
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	55,286,409
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>203,791,497</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>203,791,497</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>47,517,533</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,231,133
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,995,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,291,400
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,483,727</b>
22020201	ELECTRICITY CHARGES	5,200,000
22020202	TELEPHONE CHARGES	436,416
22020204	SATELLITE BROADCASTING ACCESS CHARGES	581,952
22020205	WATER RATES	436,458
22020206	SEWERAGE CHARGES	581,941
22020207	LEASED COMMUNICATION LINES(S)	246,960
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>18,083,910</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,683,520
22020302	BOOKS	1,018,438
22020303	NEWSPAPERS	3,352,960
22020304	MAGAZINES & PERIODICALS	873,936
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,363,920
22020306	PRINTING OF SECURITY DOCUMENTS	210,960
22020307	DRUGS & MEDICAL SUPPLIES	580,176
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>14,645,720</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,409,120
22020402	MAINTENANCE OF OFFICE FURNITURE	1,593,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,864,640
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,052,424
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,726,296
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>30,552,000</b>
22020501	LOCAL TRAINING	30,552,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,498,513</b>
22020601	SECURITY CHARGES	12,725,400
22020606	CLEANING AND FUMIGATION SERVICES	15,773,113
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>7,072,571</b>
22020701	FINANCIAL CONSULTING	1,245,952
22020702	INFORMATION TECHNOLOGY CONSULTING	4,371,724
22020703	LEGAL SERVICES	1,454,895
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,147,172</b>
22020801	MOTOR VEHICLE FUEL COST	7,274,232
22020803	PLANT / GENERATOR FUEL COST	872,940
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>218,112</b>
22020903	LOSS ON FOREIGN EXCHANGE	218,112
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>41,572,239</b>
22021001	REFRESHMENT & MEALS	8,911,615
22021003	PUBLICITY & ADVERTISEMENTS	4,042,188
22021004	MEDICAL EXPENSES	1,188,108
22021006	POSTAGES & COURIER SERVICES	1,080,000
22021007	WELFARE PACKAGES	20,462,745
22021009	SPORTING ACTIVITIES	4,838,400
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,049,183
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>5,953,672,183</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>5,953,672,183</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>5,953,672,183</b>
23050101	RESEARCH AND DEVELOPMENT	4,847,052,945
23050103	MONITORING AND EVALUATION	1,106,619,238
	<b>TOTAL PERSONNEL</b>	<b>829,296,140</b>



0156001001 MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		203,791,497
	TOTAL RECURRENT		1,033,087,637
	TOTAL CAPITAL		5,953,672,183
	TOTAL ALLOCATION		6,986,759,820
0156001001 MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1123191	IMPLEMENTATION OF THE NATIONAL BROADBAND PLAN (POLICY)	ONGOING	72,139,620
ERGP1123209	TRANS-SAHARAN (NIGERIA-NIGER-ALGERIA) FIBER OPTIC BROADBAND PROJECT (COMPLETION OF FEASIBILITY STUDIES)	ONGOING	35,350,000
ERGP16123839	PROCUREMENT ACTIVITIES	ONGOING	27,294,406
ERGP16123846	(FEPSGA)/MONTHLY WALKING JOGGING EXERCISE EQUIPMENT	ONGOING	10,000,000
ERGP16123852	IMPLEMENTATION OF REFORM IN THE MINISTRY OF COMMUNICATIONS PHASE II IN LINE WITH THE OPEN GOVERNMENT INITIATIVE.	ONGOING	29,862,351
ERGP16140953	PURCHASE OF PROJECT VEHICLE	NEW	103,000,000
ERGP29101106	EXTENSION OF GOVERNMENT SERVICES PORTAL (GSP)- IN- LINE WITH ERGP STRATEGY 55	ONGOING	48,684,657
ERGP29123574	STRENGTHENING OF NATIONAL ICT DATA BANK AND STATISTICAL OFFICE	ONGOING	8,175,186
ERGP29140889	NATIONAL ADDRESSING SYSTEM (NAS) DATA COLLECTION MOBILE APP AND DATA WAREHOUSE AND BUSINESS INTELLIGENCE SOLUTIONS	NEW	60,500,000
ERGP29140906	ESTABLISHMENT OF ICT PARK	NEW	2,000,000,000
ERGP29140958	RADIO MONITORING/INSPECTION AND SURVEY ACTIVITIES	NEW	301,747,000
ERGP29140959	SUPPLY, INSTALATION AND COMMISSIONING OF HYBRID SPECTRUM MONITORING SYSTEM FOR THE SOUTH-EAST ZONE OF NIGERIA(ANAMBRA STATE)	NEW	565,137,872
ERGP29140963	BUDGET PREPARATION AND ERGP IMPLEMENTATION	NEW	24,100,001
ERGP29140967	PERFORMANCE AUDIT OF AGENCIES; NCC, NCOSAT, NITDA	NEW	11,634,937
ERGP29140972	REGISTRATION AND VALUATION, OF MINISTRY'S ASSETS AND UPDATING OF ASSET REGISTER IN LINE WITH IPSAS REQUIREMENT IN ALL THE STATIONS	NEW	19,000,000
ERGP29140980	SPECIAL ASSIGNMENTS AND INVESTIGATIONS	NEW	13,332,000
ERGP29140983	COST OF RETUNING / REPLACING THE RADIO EQUIPMENT OF THE EXSTING USERS OF THE 450 MHZ FREQUENCY BAND AFTER REPLANNING FROM FDD TO TDD.	NEW	10,000,000
ERGP29144867	DIGITAL JOBS CREATION	NEW	500,000,000
ERGP30101115	Continuous Service-Wide e-Government Capacity Building Program	ONGOING	70,000,000
ERGP30123208	IMPLEMENTATION OF THE NATIONAL ADDRESSING SYSTEM (POLICY)	ONGOING	34,968,397
ERGP30123210	IMPLEMENTATION OF THE DECISION OF GOVERNMENT ON THE HARMONISATION OF RIGHT OF WAY (ROW) CHARGES AND IMPLEMENTATION STRATEGIES (CONTINUATION)	ONGOING	30,980,122
ERGP30123211	FEASIBILITY STUDIES FOR THE REGIONAL OPTIC FIBER NETWORKS (CONTINUATION)	ONGOING	65,733,448
ERGP30123481	COMPLETION WORK ON THE ESTABLISHMENT OF TYPE APPROVAL/ TEST AND MEASUREMENT LABORATORY IN WUSE II OFFICE	ONGOING	13,115,128
ERGP30123483	MANDATORY PARTICIPATION IN ITU AND OTHER INTERNATIONAL ACTIVITIES	ONGOING	85,128,549
ERGP30123573	NATIONAL COUNCIL ON COMMUNICATION TECHNOLOGY/MID TERM REVIEW/ICT SECTOR STAKEHOLDERS FORUM	ONGOING	53,062,386
ERGP30123575	NATIONAL OPEN DATA INITIATIVE	ONGOING	12,020,765
ERGP30123578	MONITORING AND EVALUATION OF PROGRAMMES/PROJECT AND BUDGET IMPLEMENTATION	ONGOING	50,067,743
ERGP30123585	IMPLEMENTATION OF THE 2ND PHASE OF THE MOBILITY AND DATA ANALYTICS PROGRAMME	ONGOING	11,016,645
ERGP30123589	ICT GIRLS COMPETITION EMPOWERMENT PROGRAM	ONGOING	15,027,111
ERGP30123820	HUMAN CAPITAL BUILDING FOR ACCOUNTS, BUDGET AND INTERNAL AUDIT STAFF ON IPSAS ACCRUAL BASIS, NCOA, GIFMIS AND FINANCIAL REPORTING SYSTEM	ONGOING	4,000,000
ERGP30123825	CAPACITY BUILDING FOR ALL CADRES AND CONDUCT OF MANDATORY EVALUATION/ASSESSMENT AND PLACEMENT FOR NON POOL ENGINEERS/PROGRAMME ANALYST IN COLLABORATION WITH FEDERAL CIVIL SERVICE COMMISSION & OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION IN COMMUNICATION SECTOR	ONGOING	74,500,000



0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP30123840	CUSTOMISED PROCUREMENT/ E-ROCUREMENT TRAINING FOR PROCUREMENT OFFICERS AT PUBLIC PROCUREMENT RESEARCH CENTRE PPRC OWERRI/ABU, ZARIA.	ONGOING	7,865,958
ERGP30140885	LITIGATION	NEW	65,925,695
	HUMAN CAPACITY DEVELOPMENT AND CAPACITY BUILDING ON E-LEARNING FOR UNEMPLOYED YOUTHS IN LAGOS CENTRAL SENATORIAL DISTRICT, LAGOS STATE	NEW	100,000,000
	HUMAN CAPACITY DEVELOPMENT AND CAPACITY BUILDING ON CROWD SOURCING FOR UNEMPLOYED GRADUATES IN AFIJIO/OYO EAST/OYOWEST/ATIBA FEDERAL CONSTITUENCY, OYO STATE	NEW	150,000,000
ERGP30140896	MAINTENANCE OF OFF-GRID RENEWABLE ENERGY SYSTEM AT THE MINISTRY'S HEADQUARTER	NEW	40,421,509
ERGP30140899	COLLABORATION WITH INTERNATIONAL AND REGIONAL ORGANIZATIONS - UNIVERSAL POSTAL UNION (UPU), AFRICAN UNION COMMISSION (AUC), and ECOWAS	NEW	17,201,401
ERGP30140911	ESTABLISHMENT OF LEGAL AND ORGANIZATIONAL FRAMEWORK ON E-GOVERNMENT	NEW	20,220,592
ERGP30140917	IMPLEMENTATION OF E-GOVERNMENT MASTERPLAN	NEW	72,080,682
ERGP30140926	DEVELOPMENT OF NATIONAL ICT ROADMAP 2021-2024 AND FINAL REVIEW OF THE NATIONAL ICT POLICY AND	NEW	7,013,013
ERGP30140929	WORLD TELECOMMUNICATION AND INFORMARTION SOCIETY DAY (WTISD) AND AFRICAN TELECOMMUNICATION UNION DAY (ATUD) CELEBRATIONS	NEW	12,124,112
ERGP30140933	AUDITING AND DEVELOPMENT OF NATIONAL ELECTRONIC DATABASE OF NON-COMMERCIAL RADIO FREQUENCY SPECTRUM USERS	NEW	9,876,896
ERGP30140940	DEVELOPMENT OF MASTER INTERNATIONAL FREQUENCY REGISTER (MIFR)	NEW	9,620,444
ERGP30140943	CROSSBORDER RADIO FREQUENCY SPECTRUM; HARMFUL INTERFERENCES AND RESOLUTION PROJECT	NEW	41,805,233
ERGP30140947	MODERN SPECTRUM PRICING AND TARRIF METHODS	NEW	7,589,236
ERGP30140950	PROGRAMME FOR SPECTRUM PERSONNEL IN MARINE OPERATION:GDMSS, SAFETY OF LIFE AT SEA (SOLAS) INTERNATIONAL MARITIME ORGANIZATION, (IMO) ETC.	NEW	31,410,764
ERGP30140968	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE FOR INTERNAL AUDITOR AND FINANCE & ACCOUNTS STAFF.	NEW	19,013,200
ERGP30140976	SERVICING OF MEETINGS AND PAYMENT OF SITTING ALLOWANCES, DTA AND OTHER ALLOWANCES.	NEW	26,999,980
ERGP30140978	INTERNATIONAL/COORDINATION MEETINGS FOR BILATERAL & MULTI-LATERAL AGREEMENTS, TREATIES AND CONFLICT RESOLUTION	NEW	22,068,000
ERGP7123485	COMPREHENSIVE INSURANCE OF FIVE (5) MONITORING VEHICLES INCLUDING (2) DENIAL OF SERVICE VEHICLES AND THEIR EQUIPMENT	ONGOING	62,857,144
ERGP22582391	CONSTRUCTION OF ICT RESOURCES TRAINING CENTRE IN NIGER EAST		70,000,000
ERGP22582392	CONSTRUCTION OF ICT PARK AT ONE OF THE LGAs IN THE NORTH WEST GEOPOLITICAL ZONE.		400,000,000
ERGP22582393	PROVISION OF DESKTOPS AND LAPTOPS FOR SKILLS ACQUISITION AND KNOWLEDGE INFORMATION AND COMMUNICATION TECHNOLOGY IN NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP22582394	ESTABLISHMENT OF ICT PARK IN ONE OF THE STATE IN THE NORTH EAST GEO-POLITICAL ZONE		300,000,000
0156003001	NIGERIA COMMUNICATION SATELLITE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,473,046,717
21	PERSONNEL COST		2,574,533,281
2101	SALARY		2,288,474,028
210101	SALARIES AND WAGES		2,288,474,028
21010101	SALARY		2,288,474,028
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		286,059,253
210202	SOCIAL CONTRIBUTIONS		286,059,253
21020201	NHIS		114,423,701
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		171,635,552
22	OTHER RECURRENT COSTS		63,183,065
2202	OVERHEAD COST		63,183,065
220201	TRAVEL & TRANSPORT - GENERAL		816,551
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		816,551



0156001001			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
<b>MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS</b>			
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>26,400,000</b>
22020201	ELECTRICITY CHARGES		26,400,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>297,773</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		212,616
22020303	NEWSPAPERS		85,157
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>738,266</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		201,408
22020402	MAINTENANCE OF OFFICE FURNITURE		215,871
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		320,987
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>19,686,852</b>
22020601	SECURITY CHARGES		6,201,268
22020603	OFFICE RENT		2,500,000
22020606	CLEANING AND FUMIGATION SERVICES		10,985,584
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>3,011,729</b>
22020701	FINANCIAL CONSULTING		3,011,729
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>11,131,742</b>
22020801	MOTOR VEHICLE FUEL COST		328,383
22020803	PLANT / GENERATOR FUEL COST		10,803,359
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,100,152</b>
22021003	PUBLICITY & ADVERTISEMENTS		500,880
22021006	POSTAGES & COURIER SERVICES		60,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		270,293
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		268,979
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>835,330,371</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>835,330,371</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>835,330,371</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		835,330,371
	<b>TOTAL PERSONNEL</b>		<b>2,574,533,281</b>
	<b>TOTAL OVERHEAD</b>		<b>63,183,065</b>
	<b>TOTAL RECURRENT</b>		<b>2,637,716,346</b>
	<b>TOTAL CAPITAL</b>		<b>835,330,371</b>
	<b>TOTAL ALLOCATION</b>		<b>3,473,046,717</b>
<b>0156003001</b>			
<b>NIGERIA COMMUNICATION SATELLITE</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1122988	IMPROVEMENT OF SECURITY SOLUTIONS FOR TELEPORT	ONGOING	112,103,001
ERGP1122992	PERIMETER FENCING AND RENOVATION OF ABUJA OFFICE	ONGOING	60,837,826
ERGP1122993	ESTABLISHMENT OF ZONAL MARKETING OFFICES	ONGOING	95,406,173
ERGP1128679	NIGCOMSAT/PUBLIC ACCESS SATELLITE TV CHANNEL	ONGOING	92,419,946
ERGP29143584	OVERHAUL OF RADIO FREQUENCY (RF) AND HUB INFRASTRUCTURE	ONGOING	369,274,058
ERGP29143585	NIGCOMSAT SATELLITE CONTROL CENTER (SCC) UPGRADE	ONGOING	105,289,367
<b>0156006001</b>			
<b>NIPOST</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>9,094,334,176</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>9,094,334,176</b>
<b>2101</b>	<b>SALARY</b>		<b>8,083,852,601</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>8,083,852,601</b>
21010101	SALARY		8,083,852,601
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>1,010,481,575</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>1,010,481,575</b>
21020201	NHIS		404,192,630
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		606,288,945
	<b>TOTAL PERSONNEL</b>		<b>9,094,334,176</b>
	<b>TOTAL OVERHEAD</b>		<b>0</b>
	<b>TOTAL RECURRENT</b>		<b>9,094,334,176</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>9,094,334,176</b>