



FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	6,622,492,512	194,333,149	6,816,825,661	75,059,078,578	81,875,904,239
2.	0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	372,781,567	33,625,494	406,407,061	197,242,313	603,649,374
3.	0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN	386,492,735	63,917,096	450,409,831	650,233,458	1,100,643,289
4.	0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN	473,598,656	42,904,383	516,503,039	3,526,116,760	4,042,619,799
5.	0215005001	NATIONAL CEREALS RESEARCH INSTITUTE-BADEGGI	1,135,847,247	46,811,184	1,182,658,431	2,265,715,209	3,448,373,640
6.	0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE-VOM	2,284,823,560	103,443,235	2,388,266,795	717,210,716	3,105,477,511
7.	0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE-UMUDIKE	1,978,731,413	64,167,728	2,042,899,141	1,168,836,452	3,211,735,593
8.	0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN	1,692,090,231	55,758,653	1,747,848,884	201,909,347	1,949,758,231
9.	0215009001	INSTITUTE OF AGRICULTURAL RESEARCH-ZARIA	1,283,489,571	28,017,802	1,311,507,373	368,471,512	1,679,978,885
10.	0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA	1,575,898,517	51,046,305	1,626,944,822	533,933,179	2,160,878,001
11.	0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN	1,367,495,013	36,987,844	1,404,482,857	423,315,317	1,827,798,174
12.	0215012001	FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA	5,541,371,572	108,999,806	5,650,371,378	427,134,520	6,077,505,898
13.	0215012002	FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI	6,497,979,061	108,694,325	6,606,673,386	562,049,401	7,168,722,787
14.	0215012003	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	7,031,047,323	73,389,073	7,104,436,396	554,279,918	7,658,716,314
15.	0215013001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS	0	100,000,000	100,000,000	1,598,791,131	1,698,791,131
16.	0215014001	COCOA RESEARCH INSTITUTE- IBADAN	1,054,442,367	30,445,486	1,084,887,853	395,660,706	1,480,548,559
17.	0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN	1,283,791,335	20,933,356	1,304,724,691	312,958,697	1,617,683,388
18.	0215016001	RUBBER RESEARCH INSTITUTE- BENIN	1,369,664,266	37,800,000	1,407,464,266	804,786,353	2,212,250,619
19.	0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH-NEW BUSSA	564,452,853	38,601,676	603,054,529	416,955,863	1,020,010,392
20.	0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA	1,182,415,732	39,137,408	1,221,553,140	276,277,692	1,497,830,832
21.	0215019001	VETERINARY COUNCIL OF NIGERIA	101,770,651	21,160,141	122,930,792	62,928,087	185,858,879
22.	0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN	1,126,313,735	38,026,735	1,164,340,470	335,594,366	1,499,934,836
23.	0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE	474,832,337	36,651,704	511,484,041	207,969,936	719,453,977
24.	0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN	574,623,369	36,503,631	611,127,000	330,354,398	941,481,398
25.	0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	1,579,833,206	36,387,026	1,616,220,232	934,677,918	2,550,898,150
26.	0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA	319,349,844	29,363,325	348,713,169	183,241,645	531,954,814
27.	0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM	655,364,739	40,279,000	695,643,739	243,033,797	938,677,536
28.	0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM	495,160,379	38,009,049	533,169,428	324,076,385	857,245,813
29.	0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA	183,580,923	46,239,289	229,820,212	337,517,504	567,337,716
30.	0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS	672,549,718	34,731,841	707,281,559	6,570,757,122	7,278,038,681
31.	0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN	118,925,915	10,278,604	129,204,519	206,804,097	336,008,616
32.	0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA	125,847,484	10,278,658	136,126,142	342,557,737	478,683,879
33.	0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER	106,301,691	10,278,656	116,580,347	3,991,348,287	4,107,928,634
34.	0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	355,034,292	26,331,896	381,366,188	179,451,589	560,817,777
35.	0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS	239,377,848	31,119,719	270,497,567	85,394,828	355,892,395
36.	0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE	635,969,324	26,886,940	662,856,264	697,595,266	1,360,451,530
37.	0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	0	0	0	1,370,618,465	1,370,618,465
38.	0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE	243,153,443	108,364,423	351,517,866	816,314,590	1,167,832,456
39.	0215037001	NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS	108,166,775	70,000,000	178,166,775	258,005,752	436,172,527



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40.	0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN	839,002,209	78,426,451	917,428,660	6,755,438,122	7,672,866,782
41.	0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL	659,289,581	34,230,182	693,519,763	1,470,349,908	2,163,869,671
42.	0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE	1,238,072,327	56,390,913	1,294,463,240	1,570,589,119	2,865,052,359
43.	0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	446,828,172	71,859,403	518,687,575	529,024,709	1,047,712,284
44.	0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	38,551,937	28,209,411	66,761,348	59,979,209	126,740,557
45.	0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	376,451,468	38,019,684	414,471,152	451,414,149	865,885,301
46.	0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH	987,818,815	48,434,606	1,036,253,421	5,619,102,810	6,655,356,231
			56,401,075,713	2,285,475,290	58,686,551,003	124,395,096,917	183,081,647,920



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
2	EXPENDITURE		81,875,904,239
21	PERSONNEL COST		6,622,492,512
2101	SALARY		5,866,170,870
210101	SALARIES AND WAGES		5,866,170,870
21010101	SALARY		5,866,170,870
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		756,321,642
210201	ALLOWANCES		25,913,770
21020101	NON REGULAR ALLOWANCES		25,913,770
210202	SOCIAL CONTRIBUTIONS		730,407,872
21020201	NHIS		292,163,148
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		438,244,724
22	OTHER RECURRENT COSTS		194,333,149
2202	OVERHEAD COST		194,333,149
220201	TRAVEL & TRANSPORT - GENERAL		29,031,253
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,771,194
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,260,059
220202	UTILITIES - GENERAL		24,415,108
22020201	ELECTRICITY CHARGES		19,554,867
22020202	TELEPHONE CHARGES		1,743,329
22020205	WATER RATES		3,116,912
220203	MATERIALS & SUPPLIES - GENERAL		33,529,671
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,131,631
22020303	NEWSPAPERS		1,921,945
22020304	MAGAZINES & PERIODICALS		468,808
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,802,010
22020306	PRINTING OF SECURITY DOCUMENTS		1,947,791
22020307	DRUGS & MEDICAL SUPPLIES		1,092,948
22020309	UNIFORMS & OTHER CLOTHING		164,538
220204	MAINTENANCE SERVICES - GENERAL		36,761,849
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		17,295,603
22020402	MAINTENANCE OF OFFICE FURNITURE		3,220,092
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,904,993
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,212,261
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,199,019
22020406	OTHER MAINTENANCE SERVICES		1,929,881
220205	TRAINING - GENERAL		10,594,074
22020501	LOCAL TRAINING		10,594,074
220206	OTHER SERVICES - GENERAL		8,814,160
22020601	SECURITY CHARGES		6,211,509
22020605	SECURITY VOTE (INCLUDING OPERATION)		2,602,651
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,460,511
22020702	INFORMATION TECHNOLOGY CONSULTING		3,278,297
22020703	LEGAL SERVICES		2,182,214
220208	FUEL & LUBRICANTS - GENERAL		14,472,325
22020801	MOTOR VEHICLE FUEL COST		10,596,619
22020803	PLANT / GENERATOR FUEL COST		3,875,706
220210	MISCELLANEOUS		31,254,198
22021001	REFRESHMENT & MEALS		1,828,431
22021002	HONORARIUM & SITTING ALLOWANCE		958,566
22021003	PUBLICITY & ADVERTISEMENTS		1,725,419
22021004	MEDICAL EXPENSES		3,561,760
22021006	POSTAGES & COURIER SERVICES		978,014
22021007	WELFARE PACKAGES		20,393,497
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		238,828
22021009	SPORTING ACTIVITIES		1,569,683
23	CAPITAL EXPENDITURE		75,059,078,578
2301	FIXED ASSETS PURCHASED		683,867,569
230101	PURCHASE OF FIXED ASSETS - GENERAL		683,867,569
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		683,867,569
2302	CONSTRUCTION / PROVISION		46,899,110,214
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		46,899,110,214
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,150,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		960,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		2,292,497,797



2020 APPROPRIATION BILL			2020
CODE	LINE ITEM		AMOUNT
0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		
23020114	CONSTRUCTION / PROVISION OF ROADS		42,496,612,417
2303	REHABILITATION / REPAIRS		2,380,893,079
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,380,893,079
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		206,766,108
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,174,126,970
2305	OTHER CAPITAL PROJECTS		25,095,207,716
230501	ACQUISITION OF NON TANGIBLE ASSETS		25,095,207,716
23050101	RESEARCH AND DEVELOPMENT		23,868,010,240
23050103	MONITORING AND EVALUATION		1,227,197,476
	TOTAL PERSONNEL		6,622,492,512
	TOTAL OVERHEAD		194,333,149
	TOTAL RECURRENT		6,816,825,661
	TOTAL CAPITAL		75,059,078,578
	TOTAL ALLOCATION		81,875,904,239
0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1145426	CONSTRUCTION OF RURAL FEEDER ROADS AND SURFACE DRESSING IN BIU/BAYO/KWY/SHN FEDERAL CONSTITUENCY	ONGOING	500,000,000
ERGP12144899	CONSTRUCTION OF RURAL ROADS IN KAURA LGA, KADUNA STATE	ONGOING	200,000,000
ERGP12144917	CONSTRUCTION OF RURAL ROADS IN 6 GEOPOLITICAL ZONES	ONGOING	1,000,000,000
ERGP12144995	CONSTRUCTION OF RURAL ROADS IN SELECTED AREAS OF EBONYI STATE	ONGOING	470,000,000
ERGP12145142	RECONSTRUCTION OF IJEBU ODE -EPE -LAGOS EXPRESS ROAD RURAL DEVELOPMENT	ONGOING	767,118,000
ERGP12145146	RURAL AND INDUSTRIAL ACCESS LINK BRIDGE IN SURULERE - ORILE, LAGOS (CENSUS -BODE THOMAS -NATUFE LINK BRIDGE -BABS ANIMASHAUN ROAD, ORILE - LAGOS BADAGRY EXPRESS)	ONGOING	2,376,884,000
ERGP27105258	SUPPORT FOR INFRASTRUCTURE, PROJECTS AND COORDINATION SERVICES	ONGOING	2,174,126,970
ERGP30105006	PROMOTION AND DEVELOPMENT OF RICE VALUE CHAIN	ONGOING	790,284,226
ERGP30105076	PROMOTION AND DEVELOPMENT OF WHEAT VALUE CHAIN	ONGOING	884,056,659
ERGP30105109	PROMOTION AND DEVELOPMENT OF SOYA BEANS VALUE CHAIN	ONGOING	419,426,394
ERGP30105123	PROMOTION AND DEVELOPMENT OF MAIZE VALUE CHAINS	ONGOING	353,521,926
ERGP30105133	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE VALUE CHAIN	ONGOING	361,023,882
ERGP30105134	PROMOTION AND DEVELOPMENT OF CASTOR	ONGOING	144,319,375
ERGP30105144	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY VALUE CHAIN	ONGOING	540,663,345
ERGP30105152	PROMOTION AND DEVELOPMENT OF HORTICULTURE (FRUITS) VALUE CHAIN	ONGOING	313,728,351
ERGP30105160	PROMOTION AND DEVELOPMENT OF CASSAVA VALUE CHAIN	ONGOING	357,301,532
ERGP30105166	PROMOTION AND DEVELOPMENT OF COWPEA VALUE CHAIN	ONGOING	227,729,077
ERGP30105170	PROMOTION AND DEVELOPMENT OF YAM VALUE CHAIN	ONGOING	229,118,185
ERGP30105176	PROMOTION AND DEVELOPMENT OF COCOA VALUE CHAIN	ONGOING	433,408,820
ERGP30105182	PROMOTION AND DEVELOPMENT OF GUM ARABIC VALUE CHAIN	ONGOING	299,487,233
ERGP30105187	VETERINARY AND PEST CONTROL SERVICES	ONGOING	3,001,021,230
ERGP30105188	PROMOTION AND DEVELOPMENT OF OIL PALM VALUE CHAIN	ONGOING	460,104,619
ERGP30105192	IRRIGATION AND CROP DEVELOPMENT	ONGOING	404,116,195
ERGP30105193	PROMOTION AND DEVELOPMENT OF CASHEW VALUE CHAIN	ONGOING	568,040,275
ERGP30105197	PROMOTION AND DEVELOPMENT OF SESAME/ACHA VALUE CHAIN	ONGOING	418,038,771
ERGP30105199	SUPPORT TO FARMERS GROUP COOPERATIVES	ONGOING	89,120,252
ERGP30105207	PROMOTION AND DEVELOPMENT OF HONEY VALUE CHAIN	ONGOING	76,201,989
ERGP30105214	PROMOTION AND DEVELOPMENT OF BUSH MANGO (IRVINGIA)	ONGOING	29,611,584
ERGP30105215	AGRIBUSINESS AND MARKET DEVELOPMENT	ONGOING	1,420,963,425
ERGP30105220	EXTENSION SERVICES	ONGOING	1,498,653,307
ERGP30105223	PROMOTION AND DEVELOPMENT OF KENAF (JUTE BAGS) VALUE CHAIN	ONGOING	212,712,815
ERGP30105226	LAND AND CLIMATE MANAGEMENT	ONGOING	1,083,464,501
ERGP30105231	FOOD AND STRATEGIC RESERVES	ONGOING	2,012,936,164
ERGP30105233	PUBLIC PRIVATE PARTNERSHIP	ONGOING	27,268,788
ERGP30105238	AGRICULTURAL GENDER POLICIES	ONGOING	22,679,868
ERGP30105240	GES - DELIVERY PLATFORM, ROLL-OUT AND MANAGEMENT	ONGOING	655,320,732
ERGP30105243	PROMOTION AND DEVELOPMENT OF SHEA BUTTER VALUE CHAIN	ONGOING	76,061,855
ERGP30105247	PROMOTION AND DEVELOPMENT OF COTTON VALUE CHAIN	ONGOING	570,069,201



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP30105248	CONTRIBUTION TO INTERNATIONAL ORGANIZATIONS	ONGOING	422,071,183
ERGP30105251	PROMOTION AND DEVELOPMENT OF RUBBER VALUE CHAIN	ONGOING	141,750,712
ERGP30105252	COUNTERPART FUNDING	ONGOING	461,703,977
ERGP30105260	PROMOTION AND DEVELOPMENT OF GROUNDNUT VALUE CHAIN	ONGOING	401,391,256
ERGP30105261	FGN SUPPORT FOR WOMEN IN AGRIBUSINESS	ONGOING	468,369,739
ERGP30105265	PROMOTION AND DEVELOPMENT OF SORGHUM/MILLET VALUE CHAIN	ONGOING	434,664,569
ERGP30105267	FGN SUPPORT FOR YOUTHS IN AGRIBUSINESS	ONGOING	554,259,206
ERGP30105274	PROMOTION AND DEVELOPMENT OF LEATHER PRODUCTION	ONGOING	217,728,843
ERGP30105278	PROMOTION AND DEVELOPMENT OF BEEF PRODUCTION	ONGOING	132,816,788
ERGP30105281	GREEN ALTERNATIVE IMPLEMENTATION (GAI)	ONGOING	97,058,023
ERGP30105284	PROMOTION AND DEVELOPMENT OF NUTRITION VALUE CHAIN	ONGOING	168,853,307
ERGP30105287	NATIONAL COUNCIL ON AGRICULTURE AND RURAL DEVELOPMENT	ONGOING	66,618,630
ERGP30105291	PROMOTION AND DEVELOPMENT OF SWEET POTATO VALUE CHAIN	ONGOING	97,858,603
ERGP30105295	PROMOTION AND DEVELOPMENT OF IRISH POTATO VALUE CHAIN	ONGOING	262,671,089
ERGP30105297	PROMOTION AND DEVELOPMENT OF GINGER VALUE CHAIN	ONGOING	219,518,664
ERGP30112339	PROMOTION AND DEVELOPMENT OF COCONUT VALUE CHAIN	ONGOING	133,958,927
ERGP30112340	LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE (LIFE) PROGRAMME	ONGOING	1,009,680,976
ERGP30126578	HUMAN CAPITAL DEVELOPMENT ON AGRICULTURE	ONGOING	96,581,173
ERGP5105155	MECHANIZATION	ONGOING	683,867,569
ERGP5105180	RURAL ROADS AND WATER SANITATION	ONGOING	7,640,661,223
ERGP5105208	NATIONAL GRAZING RESERVES DEVELOPMENT	ONGOING	1,602,497,797
ERGP5105268	UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES	ONGOING	206,766,108
ERGP5105275	POLICY COORDINATION, PROJECTS/PROGRAMMES MONITORING AND EVALUATION	ONGOING	1,080,009,336
ERGP7105222	FARM INPUT QUALITY CONTROL & MONITORING	ONGOING	147,188,140
ERGP10144921	PROVISION AND INTALLATION OF SOLAR STREET LIGHT NATIONWIDE		1,150,000,000
ERGP28144919	PROVISION/CONSTRUCTION OF MINIWATER TREATMENTPLANT IN 6 AGRO ECOLOGICAL ZONES		960,000,000
ERGP12144928	PROCUREMENT OF FARM IMPLEMENTS AND ACCESSORIES IN YOBE NORTH SENATORIAL DISTRICT		475,000,000
ERGP12144948	SUPPLY OF WORK BULLS AND IMPLEMENTS IN TATARA AND GITATACOMMUNITIES IN NASARAWA		95,000,000
ERGP28144962	SUPPLY OF IRRIGATION PUMPING MACHINES IN TATARA AND GITATACOMMUNITIES IN NASARAWA		40,000,000
ERGP3144954	SUPPLY OF GRAINS THRASHING MACHINES IN TATARA AND GITATACOMMUNITIES IN NASARAWA		80,000,000
ERGP12144925	CONSTRUCTION OF 6 NOS CULVERT AND DRAINS IN KARASUWA AND JAKUSKO LGA, YOBE STATE		143,000,000
ERGP12144926	CONSTRUCTION OF 6 NOS CULVERT AND DRAINS IN NGURU AND MACHINA LGA, YOBE STATE		143,000,000
ERGP12144923	CONSTRUCTION OF 6 NOS CULVERT AND DRAINS IN BADE AND YUSUFARI LGA, YOBE STATE		144,000,000
ERGP22582866	SUPPLY OF FARM IMPLEMENTS, FERTILIZER AND OTHER EMPOWERMENT ITEMS TO FARMERS AT SATAME AND ALL THE VILLAGES, TOWNS IN THE SAME SENATORIAL ZONE		200,000,000
ERGP95554124	CONSTRUCTION OF RURAL ROADS AT GADAWA AND SOME SELECTED LOCAL GOVERNMENT AREAS WITHIN SAME SENATORIAL ZONE		900,000,000
ERGP12144924	CONSTRUCTION OF 12KMS RURAL ROAD IN SHABUAGWADA JUNCTION TO BARKINKOGISHABU, NASARAWA WEST SENATORIAL DISTRICT		120,000,000
ERGP8844955	CONSTRUCTION OF KULO DRIVE KARFE ROAD, TAFALGA, NIGER STATE		100,000,000
ERGP12144925	PROVISION OF SOLAR STREET LIGHTS ACROSS COMMUNITIES IN KEFFI.		100,000,000
ERGP12144926	PROVISION OF MOTORIZED BOREHOLES IN NASARAWA WEST SENATORIAL DISTRICT		80,000,000
ERGP12144927	PROVISION OF FARM IMPLEMENTS AND INPUT TO FARMERS IN NASARAWA WEST SENATORIAL DISTRICT		50,000,000
ERGP12144928	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN VARIOUS AGRICULTURAL VALUE CHAINS IN NASARAWA WEST SENATORIAL DISTRICT		50,000,000
ERGP12144929	CONSTRUCTION OF RURAL ACCESS ROAD FROM DIKOE MIKORO-GBODOTI-GUZZAN-DIKKOE MIKORO IN EDATI LGA, NIGER SOUTH SENATORIAL DISTRICT		50,000,000
ERGP22582224	CONSTRUCTION OF INNER ROADS IN LAGOS PHASE I		250,000,000
ERGP22582225	CONSTRUCTION OF INNER ROADS IN LAGOS PHASE II		250,000,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP22582226	CONSTRUCTION OF INNER ROADS IN LAGOS PHASE III		250,000,000
ERGP22582227	CONSTRUCTION OF INNER ROADS IN LAGOS PHASE IV		250,000,000
ERGP12144930	CONSTRUCTION OF BRIDGES AND CULVERTS IN SAKPE, EMIGI, KWALE, EDATI LGA, GBAKOGI BRIDGE IN KATCHA LGA AND KINTAKO IN AGAIE LGA, NIGER SOUTH SENATORIAL DISTRICT.		75,000,000
ERGP12144931	MINI WATER TREATMENT PLANT CONSTRUCTION IN NKONIENAGI, EDATI LGA, NIGER SOUTH SENATORIAL DISTRICT.		25,000,000
ERGP12144932	CONSTRUCTION OF ABBI-NRONO-EDEM ROAD IN UZO-UWANI LGA OF ENUGU STATE ENUGU NORTH		30,000,000
ERGP12144933	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR FARMERS IN EBONYI NORTH SENATORIAL DISTRICT		20,000,000
ERGP12144934	CONSTRUCTION OF 2KM AMANVU-IYONU FEEDER ROAD ISHIELU L.G.A, EBONYI CENTRAL SENATORIAL DISTRICT		30,000,000
ERGP927749324	CULVERTS/DRAINAGES AND EROSION CONTROL ON THE 10KM AGUKU/EZIONY EZINIFITE-IKENGA-IGBOUKWU ROAD AGUATA FEDERAL CONSTITUENCY		120,000,000
ERGP927749325	DRILLING OF 770FT-950FT OF WATER BOREHOLE WITH 6 INCHES CASING PIPES, 16BAR THICKNESS AND 10HP SUBMAS-PUMP NIGERIAN CABLE AND 35KVA GENERATOR OVERHEAD TANK AND GENERATOR HOUSE AT EKE EKWULOBIA, NKWO UMUCHU, NKWO IGBOUKWU, AKPO JUNCTION, AFOR ISUOFIA, AFOR AZINIFITE, JUNCTION AMESI, ORAERI, ACHINA, IKENGA AND NKPOLOGWU, ANAMBRA STATE		80,000,000
ERGP12144935	PROCUREMENT OF FERTILIZERS, AGROCHEMICALS SPRAYERS AND IRRIGATION PUMPS FOR FARMERS IN NIGER NORTH		30,000,000
ERGP12144936	CONSTRUCTION OF RURAL DRAINAGE ROAD IN MARRABA TARABA SOUTH		30,000,000
ERGP12144937	PURCHASE OF 3 UNITS OF JOHN DEER TRACTORS FOR KEBBI CENTRAL SENATORIAL DISTRICT		30,000,000
ERGP12144938	PROVISION OF FARM IMPLEMENTS AND INPUTS SPRAYERS, WATER PUMP, FERTILIZER FOR FARMERS IN BAUCHI NORTH		20,000,000
ERGP12144939	PROVISION OF FARM INPUTS & IMPLEMENTS: FERTILIZER, WATER PUMPS, CHEMICALS AND OTHERS IN ADAMAWA NORTH		20,000,000
ERGP12144940	ESTABLISHMENT OF A BEE KEEPING PRODUCTION CENTRE IN TAMBUWAL, KEBBE, SHAGARI, YABO,BODINGA,DANGE AND TURETA, SOKOTO SOUTH		20,000,000
ERGP12144941	SUPPLY OF POVERTY ALLEVIATION AND ECONOMIC EMPOWERMENT STARTER PACK FOR JIGAWA NORTH WEST SENATORIAL DISTRICT		30,000,000
ERGP12144942	EMPOWERMENT AND TRAINING ON IRRIGATION FARMING AND SUPPLY OF PUMPS IN BAUCHI CENTRAL SENATORIAL DISTRICT		20,000,000
ERGP12144943	PROVISION OF MOTORIZED BOREHOLES IN SOUTH SOUTH		20,000,000
ERGP12144944	PROVISION OF MOTORIZED BOREHOLES IN NORTH EAST		20,000,000
ERGP12144945	ESTABLISHMENT OF UPSTREAM AGRICULTURAL INFRASTRUCTURE FOR YOUTH AND WOMEN IN AGRICULTURE FARM FIRM IN SELECTED LGAS OF OSUN WEST SENATORIAL DISTRICT		20,000,000
ERGP12144946	CONSTRUCTION OF HADIEJA MODERN MEAT MARKET AND STORAGE FACILITIES IN HADEIJA TOWN, JIGAWA NORTH EAST SENATORIAL ZONES		20,000,000
ERGP12144947	PROVISION OF FARM TRCTOR AND FARM INPUT TO FARMERS IN OGUN WEST SENATORIAL DISTRICT		20,000,000
ERGP12144948	PROVISION OF SCHOOL CLINIC AT COLLEGE OF AGRICULTURE ZURU KEBBI SOUTH SENATORIAL DISTRICT		20,000,000
ERGP12144949	FLOOD AND EROSION CONTROL IN ITAMERIN ALATOTO ABATA OLODUKU STREET IN ILORIN WEST LGA KWARA CENTRAL SENATORIAL DISTRICT		10,000,000
ERGP12144950	PROVISION OF FARMERS MARKET STORES IN QUA'AN PAN LGA, PLATEAU STATE		10,000,000
ERGP12144951	SENSITIZATION AND TRAINING WORKSHOP ON FISH FARMING AND AQUACULTURE FOR FISH FARMERS IN 10 LGAS OF AKWAIBOM NORTH WEST SENATORIAL DISTRICT.		10,000,000
ERGP12144952	CONSTRUCTION OF 12KM ROAD WITH DRAINAGE AT ORAKHUAN-EMUNEKHUA-OKEDE, ESAN SOUTH EAST LGA, EDO STATE		30,000,000
ERGP12144953	SUPPLY OF AGRICULTURAL INPUTS, INCLUDING FERTILIZER, HERBICIDES AND OTHER AGRO CHEMICALS TO FARMERS IN KATSINA CENTRAL SENATORIAL DISTRICT		10,000,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP12144954	PROVISION OF AGRICULTURAL EQUIPMENT FOR SUBSISTENCE FARMERS IN AKPUBUYO AND BIASE LGA CROSS RIVER SOUTH SENATORIAL DISTRICT		10,000,000
ERGP12144955	CONSTRUCTION AND EQUIPMENT OF ICT CENTRE IN GOVERNEMNT GIRLS SECONDARY SCHOOL AHOADA, AHOADA EAST LGA RIVERS STATE		25,542,078
ERGP12144956	REHABILITATION OF OHIA OGWUGWU AVENUE ROAD BY RUMUOKPAKULOSI NEW LAYOUT, RIVERS STATE		33,000,000
ERGP12144957	ESTABLISHMENT OF CASSAVA PROCESSING PLANT AT UMUELEM, OLA-ELEM AUTONOMOUS COMMUNITY, ABOH MBAISE, IMO STATE		10,000,000
ERGP12144958	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRICULTURAL VALUE CHAIN IN TOFA/RIMINGADO KANO STATE		50,000,000
ERGP12144959	SUPPLY OF GRAIN/SEEDINGS FOR FARMERS IN TOFA/RIMINGADO KANO STATE		80,372,537
ERGP12144960	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN AGRICBUSINESS IN ANIMASHAUN, LAGOS		30,000,000
ERGP12144961	CONSTRUCTION OF SOLAR POWER BOREHOLES IN ANIMASHAUN, LAGOS		30,000,000
ERGP12144962	CONSTRUCTION OF BOREHOLES, GBOKO/TARKA		10,000,000
ERGP12144963	PROVISION OF SOLAR POWERED STREET LIGHT, BIDA/GBAKO/KATCHA FEDERAL CONSTITUENCY		10,000,000
ERGP12144964	TRAINING AND EMPOWERMENT OF YOUTH IN KOGI STATE		10,000,000
ERGP12144965	PROVISION OF SOLAR STREET LIGHT, PLATEAU		10,000,000
ERGP12144966	SUPPLY OF TRICYCLES, MUBI NORTH/MUBI SOUTH/MAIHA		10,000,000
ERGP12144967	SUPPLY OF GENERATORS IN BAUCHI		10,000,000
ERGP12144968	SUPPLY OF GRAINS IN AKKO		10,000,000
ERGP12144969	TRAINING AND EMPOWERMENT OF YOUTHS IN TARABA		10,000,000
ERGP12144970	SUPPLY OF GRAINS, RIMGIM/TAURA		10,000,000
ERGP12144971	SUPPLY OF FERTILIZER, KADUNA NORTH		10,000,000
ERGP12144972	SUPPLY OF GRAINS/SEEDINGS, KANO		10,000,000
ERGP12144973	SUPPLY OF FARM IMPLEMENTS, KATSINA		10,000,000
ERGP12144974	SUPPLY OF GRAINS/SEEDINGS KOKO -BESSE/MAIYAMA		10,000,000
ERGP12144975	SUPPLY OF GRAINS SILAME/SOKOTO STATE		10,000,000
ERGP12144976	CONSTRUCTION OF SOLAR POWER BOREHOLES, ZAMFARA		10,000,000
ERGP12144977	PROVISION OF SOLAR STREET LIGHTS, AROCHUKWU/OHAFIA ABIA STATE		10,000,000
ERGP12144978	SUPPLY OF FARM IMPLEMENTS, EZZA NORTH/SHIELU EBONYI STATE		10,000,000
ERGP12144979	SUPPLY OF GRAINS/SEEDINGS, ENUGU		10,000,000
ERGP12144980	CONSTRUCTION OF BOREHOLES, IKOT EKEENE/OBOT AKARA/ ESSIEM UDOM AKWA EBON		10,000,000
ERGP12144981	TRAINING AND EMPOWERMENT, BAYELSA		10,000,000
ERGP12144982	SUPPLY OF FARM IMPLEMENTS, BOKI/IKOM		10,000,000
ERGP12144983	PROVISION OF SOLAR STREET LIGHTS, ESAN WEST/ESAN CENTRAL IGUEBN EDO STATE		10,000,000
ERGP12144984	SUPPLY OF GRAINS, IJERO/EKITI WEST/EFON		10,000,000
ERGP12144985	PROVISION OF SOLAR STREET LIGHTS, LAGOS		10,000,000
ERGP12144986	INSTALLATION SOLAR STREET LIGHT IN AKURE NORTH AND AKURE SOUTH FED CONSTITUENCY		10,000,000
ERGP12144987	TRAINING AND EMPOWERMENT OF YOUTH, IREWOLE/AYEDAADI/SOKAN		10,000,000
ERGP12144988	SUPPLY OF TRYCYCLES IFIJO/ATIBA/ OYO EAST/OYO WEST		10,000,000
ERGP12144989	SUPPLY OF GRAINS/SEEDINGS, LAGOS		10,000,000
ERGP12144990	SUPPLY OF FERTILIZERS, PLATEAU		10,000,000
ERGP12144991	SUPPLY OF PESTICIDE & CHEMICAL, MUSHI LAGOS		10,000,000
ERGP12144992	SUPPLY OF FERTILIZER, ENUGU		10,000,000
ERGP12144993	SUPPLY OF GENERATORS, OVIA NORTHEAST/OVIA SOUTH WEST EDO		10,000,000
ERGP12144994	SUPPLY OF GENERATORS, DABATTA/ MAKODA FEDERAL CONSTITUENCY		10,000,000
ERGP12144995	CONSTRUCTION OF SOLAR POWER BOREHOLE, OYO		10,000,000
ERGP12144996	SUPPLY OF GENERATORS, TARAUNI		10,000,000
ERGP12144997	TRAINING AND EMPOWERMENT OF YOUTH, AJINGI/ALBASU		10,000,000
ERGP12144998	SUPPLY OF GRAINS/SEEDINGS, BAGWAI/SHANONO		10,000,000
ERGP12144999	SUPPLY OF FARM IMPLEMENTS, BINDAWA/MANI		10,000,000
ERGP12145000	CONSTRUCTION OF BOREHOLES, RANO/KIBIYA/ GUNKURE		10,000,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM			
ERGP12145001	PROCUREMENT AND SUPPLY OF FERTILIZERS (NPK & UREA) IN SOME SELECTED STATES.			160,000,000
ERGP12145002	SUPPLY OF GRAINS IN SOME SELECTED STATES			150,000,000
ERGP12145003	CONSTRUCTION OF SOLAR BOREHOLES IN SOME SELECTED STATES.			100,000,000
ERGP12145004	CONSTRUCTION OF HANDPUMP BOREHOLES IN SOME SELECTED STATES.			100,000,000
ERGP12145005	EROSION CONTROL AND FLOOD CONTROL AT UNGUWAN WANZAMAI,KATSINA STATE			73,000,000
ERGP12145006	EROSION CONTROL AND FLOOD CONTROL AT NASARAWA DANDUME,KATSINA STATE			65,900,000
ERGP12145007	PROCUREMENT AND SUPPLY OF CHEMICALS AND HERBICIDES IN SOME SELECTED STATES.			50,000,000
ERGP12145008	PROCUREMENT OF TRACTORS IN SOME SELECTED STATE			49,134,563
ERGP12145009	CONSTRUCTION OF RURAL ROAD KASUWAR MARTA DANFILI FUNTUA AND NASARAWA ZAGAMAWA DANDUME			120,000,000
ERGP12145010	PROVISION OF FERTILIZERS AND FARM INPUTS FOR FARMERS IN BAKORI/DANJA FEDERAL CONSTITUENCY OF KASTINA STATE			40,000,000
ERGP12145011	PROVISION OF FERTILIZERS AND FARM INPUTS FOR FARMERS IN THE NORTH EAST GEO P/JOLITICAL ZONE			49,406,016
ERGP12145012	PROVISION OF FERTILIZERS AND FARM INPUTS FOR FARMERS IN THE SOUTH EAST GEO POLITICAL ZONE			40,000,000
ERGP12145013	CONSTRUCTION AND REHABILITATION OF KAYI/ RUNKUSAWA RURAL ROAD IN KUMBOTSO FEDERAL CONSTITUENCY OF KANO STATE			70,594,000
ERGP22581997	ESTABLISHMENT/UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES IN AKPAM, ONNA LOCAL GOVERNMENT, AKWA IBOM	NEW		100,000,000
ERGP22581998	ESTABLISHMENT/UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES IN NO 3 BARRACKS ROAD, UKANAFUN LGA AKWA-IBOMM STATE	NEW		100,000,000
ERGP22581999	ESTABLISHMENT/UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES IN KHANA/GOKANA FED. CONST. RIVERS	NEW		100,000,000
ERGP22582000	ESTABLISHMENT/UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES IN EGELEBIE, OKPIKA LGA,RIVERS	NEW		100,000,000
ERGP22582001	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN NO7 EGEDESTREET, M/2 DIOLAR, P-H, RIVERS	NEW		50,000,000
ERGP22582002	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE, PROMOTION OF FISHERIERS (ARTISINAL) AND AQUACULTURE IN ANDONI AND OPOBO/NKORO LGA	NEW		50,000,000
ERGP22582003	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN KOROMA, TAI LGA RIVERS STATE	NEW		20,000,000
ERGP22582004	TRAINING OF YOUTH ON AGRICULTURE AND FISH FARMING IN TARAUNI, KANO			100,000,000
ERGP22582005	DREDGING OF ZURU MAIN DAM IN ZURU, FAKAI, DANKO-WASAGU AND SAKABA FEDERAL CONSTITUENCY, KEBBI STATE	NEW		100,000,000
ERGP22582006	PROVISION OF VACCINES AND VETERINARY KITS TO HEARDES IN KWARA STATE			30,000,000
ERGP22582007	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN UMURUEHIHE			50,000,000
ERGP22582008	CONSTRUCTION/REHABILITATION OF ROADS AT LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE.	NEW		50,000,000
ERGP22582009	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS 120/150 HORSE POWER JOHN DEER TRACTORS IN NASARAWA WEST SENATORIAL DISTRICT, NASARAWA STATE.			200,000,000
ERGP22582010	PROVISION OF AGRICULTURALEQUIPMENT FOR FARMERS (14 NOS JOHNDEERE TRACTORS WITH ACCESSORIES			200,000,000
ERGP22582011	ESTABLISHMENT/UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES AND EMPOWERMENT ACROSS NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE.			200,000,000
ERGP22582012	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN DUTSE, DUSTE JIGAWA SOUTH WEST SENATORIAL DISTRICT, JIGAWA STATE.			200,000,000
ERGP22582013	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN ETSAKO EAST, WEST, CENTRAL, EDO NORTH SENATORIAL DISTRICT, EDO STATE.			200,000,000
ERGP22582014	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN ALEBIRI-EKEREMOR LGA, BAYELSA WEST SENATORIAL DISTRICT, BAYELSA STATE.			200,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP22582015	SUPPLY OF FARM INSTRUMENTS FOR COOPERATIVES IN THE SELECTED AREAS OF THE FOLLOWING LOCATIONS: (I) IWO, AYEDIRE & OLAOLUWA-EDE NORTH AND SOUTH, EJIGBO & EGBEDORE (III) IREWOLE, ISOKAN & AYEDADE OF OSUN WEST SENATORIAL DISTRICT,		200,000,000
ERGP22582016	PROVISION OF AGRICULTURAL EQUIPMENTS FOR FARMERS IN MNVO-BELWA JADA GANYE DEMSA NUMAN AND LAMURDE LGA, ADAMAWA STATE		200,000,000
ERGP22582017	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN DEKINA LGA, KOGI EAST SENATORIAL DISTRICT, KOGI STATE.		200,000,000
ERGP22582018	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND INPUTS IN KWARA NORTH SENATORIAL DISTRICT, KAIAMA, EDU, BARUTEN, PATIGI AND MORO LGAs, KWARA STATE		200,000,000
ERGP22582019	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN LEWANGBE COOPERATIVE, KOROMA TAI LGA, RIVERS STATE.		200,000,000
ERGP22582020	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN GOMBE LGA, KWARMI LGA, DUKKU LGA, FUNAKAYE LGA AND NAFADA LGA IN GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE.		200,000,000
ERGP22582021	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN IFELODU/OFFA/OYUNKWARA STATE	NEW	20,000,000
ERGP22582022	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN EDU LGA, KWARA STATE	NEW	50,000,000
ERGP22582023	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN AFON, ASA, LGA KWARA STATE	NEW	50,000,000
ERGP22582024	PROVISION OF RURAL ACCESS ROAD AND AGRICULTURAL EQUIPMENT FOR FARMERS IN EKITI /IREPODUN /ISIN/ OKE-ERO LGA, KWARA STATE.	NEW	50,000,000
ERGP22582025	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN JOS SOUTH/JOS EAST, PLATEAU STATE.	NEW	50,000,000
ERGP22582026	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN BARKIN-LADI /RIYOM, PLATEAU STATE	NEW	50,000,000
ERGP22582027	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN BURUKU LGA, BENUE STATE	NEW	50,000,000
ERGP22582028	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN KWANDE /USHONGO LGA, BENUE STATE	NEW	50,000,000
ERGP22582029	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN LAFIA/OBI FED. CONST. NASARAWA STATE	NEW	100,000,000
ERGP22582030	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN SULEJA, LGA. NIGER STATE	NEW	100,000,000
ERGP22582031	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN SELECTED COMMUNITIES IN BOSSO/ PAIKORO, LGA. NIGER STATE	NEW	50,000,000
ERGP22582032	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN SELECTED COMMUNITIES IN AUNA-MAGAMA, LGA. NIGER STATE	NEW	100,000,000
ERGP22582033	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN BUNU, KABBA-BUNA & KOGI	NEW	50,000,000
ERGP22582034	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN YAGBA EAST, YAGBA WEST, MOPAMURO, KOGI	NEW	100,000,000
ERGP22582035	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN ADAVI & OKEHI LGA KOGI STATE	NEW	50,000,000
ERGP22582036	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN IDAH,IGALAMELA, IBAJI & OFU KOGI	NEW	50,000,000
ERGP22582037	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS AT MALLAM MADORI/KAUGAMA	NEW	100,000,000
ERGP22582038	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN GWADAM/GWARAM FED. CONSTITUENCY, JIGAWA STATE	NEW	50,000,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM			
ERGP22582039	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN GWARAM FED. CONSTITUENCY, JIGAWA STATE	NEW		50,000,000
ERGP22582040	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN KAZAURE/ RONI/ GWIWA/ YANKWASHI JIGAWA STATE.	NEW		40,000,000
ERGP22582041	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES AND PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN KANKIA/KUSADA /INGAWA FEDERAL CONSTITUENCY, KATSINA STATE.	NEW		50,000,000
ERGP22582042	SUPPLY OF WATER PUMP FOR IRRIGATION FARM IN MASHI/DUTSI FEDERAL CONSTITUENCY, KATSINA STATE.	NEW		50,000,000
ERGP22582043	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES AND OTHER INPPUTS IN CHIKUN & KAJURU LGAS, FED. CONSTITUENCY, KADUNA STATE.	NEW		50,000,000
ERGP22582044	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES AND OTHER INPUTS IN GIWA/BIRNIN GWARI KADUNA STATE.	NEW		50,000,000
ERGP22582045	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES AND OTHER INPUTS AND CONSTRUCTION AND REHALIBITATION OF RURAL ROADS IN SAMBAN WARD, IN ZANGO KATAF/ JABA, KADUNA STATE.	NEW		60,000,000
ERGP22582046	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES AND OTHER INPUTS IN SOBA & MAIGANA, SOBA LGA, KADUNA STATE.	NEW		50,000,000
ERGP22582047	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE AND CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN MAKARFI LGA IN KUDAN LGA, KADUNA STATE	NEW		70,000,000
ERGP22582048	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS AT KAURA NAMODA/BIRNIN MAGAJI	NEW		60,000,000
ERGP22582049	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS AT GUSAU/TSAFE LGA's	NEW		40,000,000
ERGP22582050	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS (2 TRACTORS) IN GUMMI/BUKKUYUM, ZAMFARA STATE	NEW		50,000,000
ERGP22582051	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES AT ANKA AND MAFARA LGAs	NEW		40,000,000
ERGP22582052	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES : TRACTORS IN BAKURA LGA, ZAMFARA STATE.	NEW		60,000,000
ERGP22582053	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN BUNGUDU LGA, PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY, ESTABLISHMENT /UPGRADE /MODIFICATION OF AGRICULTURAL SKILL ACUISITION CENTRES IN MARU LGA, ZAMFARA STATE.	NEW		70,000,000
ERGP22582054	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS, PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY, PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS AT GEZEWA/ GABASAWA FED. CONSTITUENCY, KANO STATE.	NEW		100,000,000
ERGP22582055	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN DAWAKIN KUSU/WARAWA FED. CONSTITUENCY, KANO STATE.	NEW		100,000,000
ERGP22582056	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN TSAYAWA/KUNCHI FED. CONSTITUENCY, KANO STATE.	NEW		50,000,000
ERGP22582057	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN BICHI, KANO STATE	NEW		100,000,000
ERGP22582058	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN YABO & SHAGAR SOKOTO STATE	NEW		50,000,000
ERGP22582059	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN YABO & SHAGAR SOKOTO	NEW		50,000,000
ERGP22582060	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN TANGAZA/GUDU LOCAL GOVT. SOKOTO	NEW		50,000,000
ERGP22582061	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN ALIERO/GWANDU/JEGA KEBBI STATE	NEW		50,000,000
ERGP22582062	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN ALIERO/GWANDU/JEGA KEBBI STATE	NEW		50,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP22582063	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN BAGUDO LGA, SURU LGA, KEBBI STATE	NEW	50,000,000
ERGP22582064	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES. TRIPLE O MULTIPURPOSE COOPERATIVE SOCIETY ORLU/ORSU/ORU EAST	NEW	40,000,000
ERGP22582065	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN OKILGWE NORTH	NEW	50,000,000
ERGP22582066	CONSTRUCTION AND EQUIPPING OF AGRO PROCESSING ESTATE IN ETEKWURU EGBEMA, IMO STATE	NEW	50,000,000
ERGP22582067	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN OSISIOMA NGWA, ABIA STATE	NEW	50,000,000
ERGP22582068	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN AKWETE, UKWA EAST LGA ABIA STATE	NEW	50,000,000
ERGP22582069	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN IKWUANO, ABIA STATE.	NEW	100,000,000
ERGP22582070	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN MILE 50, NTEZI-ABA EBONYI LGA, EBONYI STATE	NEW	50,000,000
ERGP22582071	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN AMAGU-ABAKALIKI LGA, EBONYI STATE	NEW	50,000,000
ERGP22582072	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN IKWO/EZZA SOUTH LGA, EBONYI STATE	NEW	50,000,000
ERGP22582073	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN IVO/OHAOZARA/ONICHA LGAs	NEW	30,000,000
ERGP22582074	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN AGUATA LGA ANAMBRA STATE	NEW	100,000,000
ERGP22582075	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN ORUMBA NORTH/SOUTH	NEW	40,000,000
ERGP22582076	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN OMOR, AYAMELUM LGA OYI/AYAMELUM FED. CONST. ANAMBRA STATE	NEW	50,000,000
ERGP22582077	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN OZORO IN ISOKO NORTH DELTA	NEW	50,000,000
ERGP22582078	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS AND PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN IKOLO & YENEBEBELI (YENAGOA) IN KAIMA/ODI (KOLOKUMA/OKPOKUMA) BAYELSA	NEW	50,000,000
ERGP22582079	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN SAGBAMA/EKEREMOR FED. CONT. BAYELSA STATE	NEW	30,000,000
ERGP22582080	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN CALABAR/ODUKPAUI, CROSS RIVER	NEW	40,000,000
ERGP22582081	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS AND INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN ABI/YAKURR LGA- CRS	NEW	50,000,000
ERGP22582082	PROVISION OF RURAL ACCESS ROADS IN SELECTED LOCATIONS IN IREPODUN /OLORUNDA/OROLU/OSOGBO, OSUN STATE	NEW	100,000,000
ERGP22582083	PROVISION OF RURAL ACCESS ROADS IN ILA-ORANGUN, OSUN STATE TO AGBAMU, KWARA STATE.OSUN STATE	NEW	100,000,000
ERGP22582084	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN ATAKUMOSA WEST, OSUN STATE	NEW	40,000,000
ERGP22582085	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN AYEDADE/IREWOLE/ISOKAN, OSUN STATE.	NEW	100,000,000
ERGP22582086	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS AND PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN IKOLE/OYE, EKITI STATE	NEW	50,000,000
ERGP22582087	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN IBADAN SOUTH WEST,OYO STATE.	NEW	50,000,000
ERGP22582088	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN IREPO/ORELOPE /OLORUNSOGO	NEW	50,000,000
ERGP22582089	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IREPO/ORELOPE /OLORUNSOGO	NEW	50,000,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020
CODE	LINE ITEM			APPROPRIATION BILL AMOUNT
ERGP22582090	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS (FERTILIZER, SEEDS IN ATISBO/SAKI EAST/SAKI WEST, OYO STATE)	NEW		100,000,000
ERGP22582091	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES PESTICIDES AND OTHER INPUTS IN OJOKORO, PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS, PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN IFAKO/IJAYE, LAGOS FED. CONSTITUENCY, LAGOS STATE.	NEW		100,000,000
ERGP22582092	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN LAGOS ISLAND 2 FED. CONSTITUENCY, LAGOS STATE.	NEW		100,000,000
ERGP22582093	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS AND PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE, PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN APAPA FED. CONSTITUENCY, LAGOS STATE	NEW		100,000,000
ERGP22582094	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE AT LAGOS ISLAND 1 FED. CONSTITUENCY, LAGOS STATE.	NEW		100,000,000
ERGP22582095	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS AT ISOLO, OSHODI/ISOLO II, EJIGBO, OSHODI / FED. CONSTITUENCY, LAGOS STATE.	NEW		60,000,000
ERGP22582096	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN IJEBU-ODE/ ODOGBOLU / NORTH EAST, OGUN STATE	NEW		50,000,000
ERGP22582097	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN IJEBU-ODE/ ODOGBOLU / NORTH EAST, OGUN STATE	NEW		50,000,000
ERGP22582098	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN ADO ODO/OTA, OGUN STATE	NEW		50,000,000
ERGP22582099	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN ADO ODO/OTA, OGUN STATE.	NEW		50,000,000
ERGP22582100	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN IFO LGA, OGUN STATE	NEW		50,000,000
ERGP22582101	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN EWOKORO, EWOKORO LGA, OGUN STATE.	NEW		50,000,000
ERGP22582102	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE , ANIMAL PRODUCTION & HUSBANDRY, IN EGBADO NORTH/ IMEKO AFON, OGUN STATE	NEW		40,000,000
ERGP22582103	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN OKE-ODAN, AND SURFACE DRESSING OF ROAD IN OWODE, EGBADO SOUTH, OGUN STATE	NEW		60,000,000
ERGP22582104	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN IFO /EWOKORO, WASIMI -EWOKORO LGA, OGUN STATE	NEW		50,000,000
ERGP22582105	SUPPLY OF COCOA SEEDLINGS AND CASSAVA STEMS TO FARMERS IN IDANRE/IFEDORE, ONDO STATE	NEW		50,000,000
ERGP22582106	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN ITEBUNMI, ILAJE / ESE ODO, ONDO STATE	NEW		30,000,000
ERGP22582107	1. PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN OKA, SUPARE, AKUNGBA, OBA AND FARM SETTLEMENT IN AKOKO SW, 2.CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN EPINMI, IPESI,IPE, ARA, ISUA, SOSAN, 6 COMMUNITIES IN AKOKO SE, 3. CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN IKUN /OBA IN AKOKO WEST ONDO STATE.	NEW		70,000,000
ERGP22582108	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN TOUNGO/ GANYE/ JADA/ MAYO-BELWA, ADAMAWA STATE	NEW		50,000,000
ERGP22582109	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN GOMBIL/ HONG, ADAMAWA STATE.	NEW		100,000,000
ERGP22582110	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN ALKALERI/KIRFI, BAUCHI STATE	NEW		50,000,000
ERGP22582111	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN TORO, BAUCHI STATE	NEW		50,000,000
ERGP22582112	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN AZARE KATAGUM LGA, BAUCHI STATE	NEW		50,000,000
ERGP22582113	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN BAUCHI FED, CONST. BAUCHI STATE	NEW		50,000,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM			
ERGP22582114	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN MISAU, DAMBAM IN BAUCHI STATE.	NEW		50,000,000
ERGP22582115	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN ABADAM, GUZAMALA, KUKAWA, MOBBAR LGA, BORNO STATE.	NEW		50,000,000
ERGP22582116	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN MAGUMERI /GUBIO/KAGA LGA, BORNO STATE.	NEW		50,000,000
ERGP22582117	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN DIKWA /KONDUGA/MAFA LGA, BORNO STATE.	NEW		50,000,000
ERGP22582118	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN BAISA, KURMI LGA, TARABA STATE.	NEW		30,000,000
ERGP22582119	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN MONKIN KASSA YORRO/ZING/TARABA	NEW		50,000,000
ERGP22582120	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS AND ESTABLISHMENT/UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES IN COLLEGE OF AGRICULTURE, MALLUM ARDO-KOLA LGA, IN ARDO-KOLA/KARIM-LAMIDO/LAU FED. CONST. TARABA STATE.	NEW		50,000,000
ERGP22582121	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS:HERBICIDES, PESTICIDES AND OTHER INPUTS IN MAIHULA, BALI LGA, PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN TELLA, GASSOL LGA,SURFACE DRESSING OF ROAD IN PAMANGA-DAKKA ROAD, CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN JATAU-SABON GIDA ROAD, PROVISION OF RURAL ACCESS ROAD IN SABON GIDA SANSAN ROAD, TARABA STATE.	NEW		100,000,000
ERGP22582122	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN NGURU/YUSUFARI/ MACHINA /KARASUWA	NEW		50,000,000
ERGP22582123	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS AND PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN NGURU/YUSUFARI/ MACHINA /KARASUWA	NEW		50,000,000
ERGP22582124	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS AND PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN BURSARI/ GEIDAM/ YUNUSARI	NEW		50,000,000
ERGP22582125	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN BALANGA / BILLIRI, GOMBE STATE.	NEW		50,000,000
ERGP22582126	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE KHANA/GOKANA	NEW		100,000,000
ERGP22582127	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN FIKA/FUNE	NEW		100,000,000
ERGP22582128	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION AND HUSBANDRY BATAGARAWA/CRC/RIMI	NEW		50,000,000
ERGP22582129	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN BATAGARAWA/CRC/RIMI	NEW		50,000,000
ERGP22582130	PROVISION OF AGRICULTURE EQUIPMENT FOR FARMERS (ELECTRONIC SPARYERS, ATO. PLANTERS/WEEDERS)	NEW		200,000,000
ERGP22582131	PROVISION OF AGRICULTURE EQUIPMENT FOR FARMERS, DALA, KANO STATE	NEW		100,000,000
ERGP22582132	CONSTRUCTION AND EQUIPPING OF AGRO PROCESSING ESTATE IN NGOR OKPALA, IMO STATE	NEW		100,000,000
ERGP22582133	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN BINDAWA /MANI, KATSINA STATE	NEW		100,000,000
ERGP22582134	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN KADUNA STATE/GIWA LGA FED. CONSTITUENCY, KADUNA STATE.	NEW		100,000,000
ERGP22582135	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN IBADAN NW/SW FED. CONSTITUENCY, OYO STATE.	NEW		100,000,000
ERGP22582136	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN IKARA / KUBAU LGAS FED. CONSTITUENCY, KADUNA STATE.	NEW		100,000,000
ERGP22582137	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN GASHAKA, GASHAKA LGA, FED. CONSTITUENCY, TARABA STATE.	NEW		80,000,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM			
ERGP22582138	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN ADO EKITI/IREPODUN-IFELODUN	NEW		90,000,000
ERGP22582139	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN APO TOWN HALL, AMAC, FCT	NEW		100,000,000
ERGP22582140	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN IJEBU ODE/ODOGBOLU/IJEBU NORTH EAST, OGUN STATE	NEW		100,000,000
ERGP22582141	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN GABASAWA/GEZAWA FED. CONST.			50,000,000
ERGP22582142	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN BICHI FED. CONST.			50,000,000
ERGP22582143	INSTALLATION OF HAND PUMP BOREHOLES IN BAGWAI/SHANONO, KANO, KANO STATE			30,000,000
ERGP22582144	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN GABASAWA/GEZAWA FED. CONST.			30,000,000
ERGP22582229	REHABILITATION OF OBIZI UGA ROAD WITH SPUR TO ST. JAMES CHURCH 10KM, ANAMBRA STATE	ONGOING		100,000,000
ERGP22582230	CONSTRUCTION AND REHABILITATION OF RURAL ROADS ACROSS ISUOCHI, ACHARA, ACHA, ELUAMA UMUNALU	ONGOING		140,000,000
ERGP22582231	CONSTRUCTION OF LINK ROADS AND DRAINS IN NEKHUA IN AKOKO-EDO FEDERAL CONSTITUENCY			170,000,000
ERGP22582232	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT 8,000 LUMEN BATTERY IN IKIRUN COMMUNITY, FO1, ILA ORANGUN COMMUNITY, OSUN STATE			30,000,000
ERGP22582233	PROCUREMENT OF SOLAR POWERED STREET LIGHTS FOR COMMUNITIES IN NKANU EAST/WEST FEDERAL CONSTITUENCY			50,000,000
ERGP22582234	CONSTRUCTION OF 4KM BREDERO-ALLOVER CENTRAL POLYTECHNIC ROAD, SANGO-OTA, (LINKING LAGOS -ABEOKUTA EXPRESSWAY WITH OTA-IDU-IROKO EXPRESSWAY), OGUN STATE.			20,000,000
ERGP22582235	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN NASARAWA FED. CONST.			30,000,000
ERGP22582236	REHABILITATION OF SKILL ACQUISITION CENTRE IN KUNDILA TARAUNI FED. CONST.			10,000,000
ERGP22582237	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHT IN SELECTED AREA IN TARAUNI FED. CONST.			40,000,000
ERGP22582238	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED AREAS AT GAYA/AJINGI/ALBASU FED. CONST.			50,000,000
ERGP22582239	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED AREAS IN KANO MUNICIPAL FED. CONST.			50,000,000
ERGP22582240	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHT IN VARIOUS LOCATION IN KUMBOTSO FED. CONST.			50,000,000
ERGP22582241	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN DAMBATA/MAKODA FED. CONST.			50,000,000
ERGP22582242	CONSTRUCTION AND INSTALLATION OF BOREHOLES IN KUNCHI/TSANYAWA FED. CONST.			50,000,000
ERGP22582243	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHT FOR RIMINGADO/TOFA/D/TOFA FED. CONST.			50,000,000
ERGP22582244	INSTALLATION AND CONSTRUCTION OF INTEGRATED STREETLIGHTS IN DALA/SHANONO/BAGWAI FED. CONST. KANO			30,000,000
ERGP22582245	TRAINING OF FISHERMAN ON NEW AND IMPROVED FISHING TECHNIQUES IN IBBI, KARIM LAMIDA AND WUKARI LGAs, TARABA STATE.			50,000,000
ERGP22582246	FLOOD AND EROSION CONTROL IN ITA-MERIN-ALATOTO STREET, ILORIN WEST LGA, KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE.			100,000,000
ERGP22582247	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN LAFIA, DOMA, OBI, AWE, KEANA IN NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE.			200,000,000
ERGP22582248	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES IN GIWA LG AND BIRNIN GWARI LGA, KADUNA CENTRAL SENATORIAL DISTRICT, KADUNA STATE			200,000,000
ERGP22582249	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN KAURA, JEMA'A, KAGARKO, JABA, Z/KATAF, SANGA, KACHIA AND KAURU IN KADUNA SOUTH SENATORIAL DISTRICT, KADUNA STATE.			200,000,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM			
ERGP22582250	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN IBINO IBOM AND ITU LGA OF AKWA IBOM NORTH EAST SENATORIAL DISTRICT, AKWA IBOM STATE			200,000,000
ERGP22582251	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN OKUNI/NSOFANG ROAD, ETUNG LGA, CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE.			200,000,000
ERGP22582252	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN OPENING & REHABILITATION OF ROADS IN CROSS RIVER NORTH SENATORIAL DISTRICT, CROSS RIVER STATE.			200,000,000
ERGP22582253	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN LIAMA, SANGANA-BRASS LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE			40,000,000
ERGP22582254	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN EMEYAL 2, OTUEGWE 1, AYOKORO-OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE			60,000,000
ERGP22582255	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN AKUKUMA-MA, OBIATA, AGADA, FIKORUAMA IN OLUASIRI, OTUMO-AMA, IN OLUASIRI-NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE			100,000,000
ERGP22582256	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE			200,000,000
ERGP22582257	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.			200,000,000
ERGP22582258	CONSTRUCTION AND REHABILITATION OF RURAL ROAD IN THE SIX (6) LGAS IN OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.			200,000,000
ERGP22582259	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN NKPOLOGU/NROBO, UZO-UWANI IN ENUGU STATE			200,000,000
ERGP22582260	CONSTRUCTION AND REHABILITATION OF OHAIKWU LGA, EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.			200,000,000
ERGP22582261	RURAL ROADS AND WATER SANITATION IN ILESHA, GWANARA, OKUTA. YSAIKIRA KAIAMA, BANI. KWARA STATE	NEW		50,000,000
ERGP22582262	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN CEMETRY ROAD. ILESHA-BARUBA BARUTEN LGA. KWARA STATE	NEW		50,000,000
ERGP22582263	SURFACE DRESSING OF ROADS IN MABADI TO LOKANG ROAD, LANGTANG SOUTH, PLATEAU STATE	NEW		100,000,000
ERGP22582264	PROVISION OF RURAL ACCESS ROADS IN DERLIT, SHENDAM, PLATEAU STATE.	NEW		40,000,000
ERGP22582265	CONSTRUCTION AND REHABILITATION OF RURAL ROADS FROM ANNUNNE-ANGUHAA IN MARKURDI LGA, BENUE STATE	NEW		60,000,000
ERGP22582266	SURFACE DRESSING OF ROADS IN UGBOKPO -OFOKE RD, APA LG, BENUE STATE	NEW		40,000,000
ERGP22582267	CONSTRUCTION AND REHABILITATION OF RURAL ROADS FROM OSHIGBUDU-OGBAULU-ODUGBEHO RD, AGATU LGA, BENUE STATE	NEW		60,000,000
ERGP22582268	CONSTRUCTION AND REHABILITATION OF RURAL ROADS FROM ONYANGEDE /OTOLI OHIMINI LGA, BENUE STATE	NEW		45,000,000
ERGP22582269	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN IJIGBAN-EHAJE/ETON/EKILE ROAD IN ADO LGA OF ADO/OKPOKWU/OGBADIGBO, BENUE STATE	NEW		32,000,000
ERGP22582270	CONSTRUCTION AND REHABILITATION OF NAGI-ENGER-ORNUV NABAAGBU-ANGUHA-TSE AHOR RURAL ROAD IN GWER EAST/ GWER WEST, BENUE STATE.	NEW		100,000,000
ERGP22582271	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN AKWANGA/NASS-EGGON /WAMBA, NASARAWA STATE	NEW		50,000,000
ERGP22582272	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN AWE/ DOMA/KEANA NASARAWA STATE	NEW		50,000,000
ERGP22582273	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN AWE/ DOMA/KEANA NASARAWA STATE	NEW		50,000,000
ERGP22582274	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS ACROSS MINNA AND CHANCHGA, NIGER STATE	NEW		100,000,000
ERGP22582275	PROVISION OF RURAL ACCESS ROAD IN SHIRORO & MUNYA, NIGER STATE	NEW		50,000,000
ERGP22582276	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN AJAOKUTA FED. CONST. KOGI STATE	NEW		50,000,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM			
ERGP22582277	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN ANGWA-ISLAMIYA-OJEDE ROAD ANKPA- KOGI STATE	NEW		50,000,000
ERGP22582278	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN DEKINA/BASSA FED. CONST. KOGI STATE	NEW		50,000,000
ERGP22582279	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN DEKINA/BASSA FED. CONST.	NEW		50,000,000
ERGP22582280	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN KABBA, KABBA-BUNA & KOGI	NEW		50,000,000
ERGP22582281	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN LOKOJA LGA (KARARA, BANDA, FELELE) KOGI LGA (CHIKARA, OMOKO, KOTONKARFI)	NEW		70,000,000
ERGP22582282	PROVISION OF RURAL ACCESS ROADS IN KANGIRE TOSHAWO TO WARANBA IN BIRNIN KUDU/BUJI LGA, ENNTSA ROAD TO JAKA TO GUNBUNBIYA IN BOJI LGA IN FED. CONSTITUENCY, JIGAWA STATE.	NEW		100,000,000
ERGP22582283	SURFACE DRESSING OF ROAD IN FUNTUA AND DANDUME, KATSINA STATE.	NEW		100,000,000
ERGP22582284	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVE IN DUTSIN-MA/KURFI, KATSINA STATE	NEW		50,000,000
ERGP22582285	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN BAKORI / DANJA FED. CONST. KATSINA STATE.	NEW		50,000,000
ERGP22582286	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN JAJI & VOC IN FED. CONSTITUENCY, KADUNA STATE	NEW		20,000,000
ERGP22582287	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES KACHIA/ KAGARKO KADUNA STATE.	NEW		100,000,000
ERGP22582288	REHABILITATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS AT TAKAI MARKET AND SUMAILA MARKET FED. CONSTITUENCY, KANO STATE.	NEW		50,000,000
ERGP22582289	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES AT ACROSS FAGGE, INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS AT RIJIYAR LEMO, FAGGE FED. CONSTITUENCY, KANO STATE.	NEW		60,000,000
ERGP22582290	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES AT DAWAKIN-YOLA/TOFA/RIMI FED. CONSTITUENCY, KANO STATE.	NEW		100,000,000
ERGP22582291	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES AT GIDAN IYA, KWARKIYA KURU, JAJI ROAD, MINJIBIR /UNGOGO FED. CONSTITUENCY, KANO STATE.	NEW		50,000,000
ERGP22582292	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES AT KIRU/BEBEJI FED. CONSTITUENCY, KANO STATE.	NEW		50,000,000
ERGP22582293	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS AT KIRU/BEBEJI FED. CONSTITUENCY, KANO STATE.	NEW		50,000,000
ERGP22582294	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES AT GWARZO/KABO FED. CONSTITUENCY, KANO STATE.	NEW		70,000,000
ERGP22582295	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS AT GWARZO/KABO FED. CONSTITUENCY, KANO STATE.	NEW		30,000,000
ERGP22582296	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES AT GWALE FED. CONSTITUENCY, KANO STATE.	NEW		70,000,000
ERGP22582297	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS AT GWALE FED. CONSTITUENCY, KANO STATE.	NEW		30,000,000
ERGP22582298	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN SHANONO/BAGWAI FED. CONSTITUENCY, KANO STATE.	NEW		70,000,000
ERGP22582299	PROVISION OF RURAL ACCESS ROADS IN SHANONO FED. CONSTITUENCY, KANO STATE.	NEW		30,000,000
ERGP22582300	PROVISION OF RURAL ACCESS ROADS AT DAURAWA, KWANAR MAGABATA ROAD FED. CONSTITUENCY, KANO STATE.	NEW		50,000,000
ERGP22582301	CONSTRUCTION AND REHABILITATION OF RURAL ROADS FROM HASKE MEDIA JUNCTION TO GIDAN DANDANILWADA B SOKOTO SOUTH LGA SOKOTO STATE	NEW		30,000,000
ERGP22582302	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN GWADABAWA TO ATAKWANYO ROAD AND PROVISION OF RURAL ACCESS ROADS IN IRELELA TO KALMALO ROAD	NEW		70,000,000
ERGP22582303	PROVISION OF RURAL ACCESS ROADS IN TSAMITA/YARTSAKUWA, GANDI, LAHUDI, ALKAMU, KAURARE IN WURNORABATI, FED. CONST.	NEW		70,000,000
ERGP22582304	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN KWARE/WAMAKKO, SOKOTO	NEW		75,000,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM			
ERGP22582305	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS. 30 POLES IN BINJI LGA, MAI KULIKI TOWN, BINJI LGA, SILAME LGA, KATAMI TOWN, SILAME LGA, GANDE TOWN SILAME LGA, SOKOTO	NEW		88,000,000
ERGP22582306	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS. 30 POLES IN ISA LGA, BAFARAWA, SABON BIRNI AND GATAWA, SABON BIRNI LGA, SOKOTO STATE	NEW		70,000,000
ERGP22582307	PRODUCTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN DANGE /SHONI/BIDINGA/TURETA, SOKOTO STATE	NEW		100,000,000
ERGP22582308	SURFACE DRESSING OF ROAD IN NATSINI-SAWWA ROAD ARGUNGU LGA, ARGUNGU-BUBUCHE AUGIE LGA	NEW		40,000,000
ERGP22582309	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN HIRINI-SAKKA ROAD, KOKO-BESSE LG KEBBI STATE	NEW		50,000,000
ERGP22582310	SUPPLY OF RLEIF MATERIAL TO IDP's IN AREWA/DANDI FED. CONST. KEBBI STATE	NEW		10,000,000
ERGP22582311	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN ABOH MBAISE/NGOR OKPALA, IMO	NEW		40,000,000
ERGP22582312	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES (2 UNITS)IN AMAOPARA, NKWERRE LGA AND ORIE UBANO, ISULGA	NEW		50,000,000
ERGP22582313	CONSTRUCTION AND REHABILITATION OF RURAL ROADS FOR COMMUNITIES IN IDEATO NORTH/SOUTH-IMO STATE	NEW		50,000,000
ERGP22582314	PROVISION OF RURAL ACCESS ROADS IN PROVIDE NSUKKA/IGBO EZE SOUTH ENUGU STATE	NEW		100,000,000
ERGP22582315	PROVISION OF RURAL ACCESS ROADS IN AJI-OGRUTE ROAD(WITH DRAINAGE FACILITIES), IGBO- EZE NORTH LGA, ENUGU	NEW		100,000,000
ERGP22582316	PROVISION OF RURAL ACCESS ROADS AND MINI BRIDGE IN OGOLOGOEJI NDIUNO & OGENOGO EJI NDIAGU, AKPUGO, NKANU WEST LGA ENUGU STATE	NEW		100,000,000
ERGP22582317	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN OBINGWA/OSISIOMANGWA/UGWUNAGBO ABIA STATE	NEW		50,000,000
ERGP22582318	PROVISION OF RURAL ACCESS ROADS IN AROCHUKWU/OHAFIA	NEW		100,000,000
ERGP22582319	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN ISIALANAWA NORTH/SOUTH, ABIA STATE.	NEW		100,000,000
ERGP22582320	SURFACE DRESSING OF ROAD IN OMINYI ROAD, IZZI LGA, EBONYI STATE	NEW		50,000,000
ERGP22582321	SURFACE DRESSING OF ROAD IN ASPHALTING OF MIKE AJEGBO ROAD LITTLE WOOD OBOJI, IDEMILI NORTH	NEW		70,000,000
ERGP22582322	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN AMIKWO AWKA/ AKWA SOUTH	NEW		50,000,000
ERGP22582323	PROVISION OF RURAL ACCESS ROADS IN UGBENE, AWKA NORTH	NEW		50,000,000
ERGP22582324	SURFACE DRESSING OF ROAD IN UMERUM AYAMELUM LGA OYI/AYAMELUM FED. CONST. ANAMBRA STATE	NEW		50,000,000
ERGP22582325	SURFACE DRESSING OF ROAD IN ONITSHA NORTH, ANAMBRA STATE	NEW		50,000,000
ERGP22582326	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN UYEAMA/OKOROETE URBAN ROAD, EASTERN OBOLO LGA, AKWA IBOM	NEW		100,000,000
ERGP22582327	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN ABAK/ETIMEKPO/IKA LGAs AKAWA-IBOM STATE	NEW		50,000,000
ERGP22582328	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN BOMADI/PATANI LGA DELTA STATE	NEW		100,000,000
ERGP22582329	SURFACE DRESSING OF ROAD IN WATERBOARD ROAD, ETHIOPE EAST, CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN OUADE-OGHARA, ETHIOPE WEST, CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN OGHAREKI, PROVISION OF RURAL ACCESS ROADS IN OTORHO/ ABRAKA/ ABBI, DELTA STATE.	NEW		100,000,000
ERGP22582330	CONSTRUCTION AND INSTALLATION OF BOREHOLES IN WARRINSOUTH/WEST FED. CONST. DELTA STATE	NEW		100,000,000
ERGP22582331	PROVISION OF RURAL ACCESS ROADS, SURVAY, CLE ARINGAND CONSTRUCTION OF CONCRETE ROAD AND CULVERTS OF RURAL ACCESS ROAD FROM AMAZOR-AGGE- AGGEPALM BUSH- OGEINRU- OROBIRI-AMARUI	NEW		70,000,000
ERGP22582332	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN UKUBIE AND FOROPA, INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN EKOWE AND ENIKIPIRI	NEW		50,000,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM			
ERGP22582333	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN USIBE STREET, AGIGA, IGOLI, OGOJA	NEW		100,000,000
ERGP22582334	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN ABUA/ODUAL/AHOADU EAST, RIVERS	NEW		100,000,000
ERGP22582335	PROVISION OF RURAL ACCESS ROADS IN EMMALUA-ORIADE EGORO ROAD, IRUEKPEN ESAN WEST LGA EDO STATE	NEW		70,000,000
ERGP22582336	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN EDE NORTH/EDE SOUTH, OSUN STATE.	NEW		50,000,000
ERGP22582337	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN EKITI SOUTH WEST /IKERE/ISE/ORUN	NEW		100,000,000
ERGP22582338	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN IJERO/ EKITI WEST/ EFON ALAAYE	NEW		50,000,000
ERGP22582339	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN OGBOMOSO NORTH, SOUTH & ORIEM OYO STATE.	NEW		100,000,000
ERGP22582340	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN ERUNMU EGBEDA LGAS, OYO STATE	NEW		100,000,000
ERGP22582341	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES AT VARIOUS LOCATIONS IN IBARAPA CENTRAL /IBARAPA NORTH, OYO STATE.	NEW		50,000,000
ERGP22582342	CONSTRUCTION AND REHABILITATION OF RURAL ROADS AT VARIOUS LOCATIONS IN IBARAPA CENTRAL /IBARAPA NORTH, OYO STATE.	NEW		50,000,000
ERGP22582343	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES AT ATIBA, AFIJIO, OYO EAST/WEST, OYO STATE.	NEW		50,000,000
ERGP22582344	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS AT ATIBA, AFIJIO, OYO EAST/WEST, OYO STATE.	NEW		50,000,000
ERGP22582345	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IFELODUN L.C.D.A, AMUKOKO,LAGOS FED. CONSTITUENCY, LAGOS STATE.	NEW		70,000,000
ERGP22582346	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN ABEOKUTA SOUTH, OGUN STATE.	NEW		40,000,000
ERGP22582347	PROVISION OF CLASSROOM FURNITURE IN SELECTED SCHOOLS IN AKOKO SE AND SW	NEW		30,000,000
ERGP22582348	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN NUMAN/ DEMSA/ LAMURDE , ADAMAWA STATE.	NEW		100,000,000
ERGP22582349	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN SHIRA/ GIADE, BAUCHI STATE	NEW		50,000,000
ERGP22582350	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN MISAU, DAMBAM IN BAUCHI STATE.	NEW		50,000,000
ERGP22582351	CONSTRUCTION AND REHABILITATION OF RURAL ROADS, CULVERTS & HALH BRIDGE	NEW		35,000,000
ERGP22582352	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN ITAS TOWS/ JAMA'ARE TOWN, BAUCHI STATE.	NEW		65,000,000
ERGP22582353	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN CHIBOK /DAMBOA/ GWOZA, BORNO STATE	NEW		50,000,000
ERGP22582354	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN ADDA-ALI-OLDBB-DOFI ROAD IN TARABA STATE	NEW		100,000,000
ERGP22582355	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN TAKUM /DONGA/USSA LGAS TARABA STATE	NEW		50,000,000
ERGP22582356	PROVISION OF RURAL ACCESS ROADS IN DUKKU, GOMBE STATE.	NEW		100,000,000
ERGP22582357	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN KALTUNGO /SHONGOM, GOMBE STATE	NEW		50,000,000
ERGP22582358	RURAL ROADS AND WATER SANITATION IN AKKO-KUMO-PANDA, GOMBE STATE	NEW		50,000,000
ERGP22582359	PROVISION OF RURAL ACCESS ROADS (LINKING OF TUNDUN/WADA DIFA WITH DIFA MAIN TOWN IN YALMATU, DEBA, GOMBE STATE.	NEW		20,000,000
ERGP22582360	PROVISION OF RURAL ACCESS ROAD IN ROMO-KIYAWA, BAGWAI LGA	NEW		100,000,000
ERGP22582361	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN IREPO/ORELOPE/OLORUNSOGO, OSUN STATE	NEW		100,000,000
ERGP22582362	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS, DALA, KANO STATE	NEW		100,000,000
ERGP22582363	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN MUSHIN II, LAGOS STATE	NEW		55,000,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM			AMOUNT
ERGP22582364	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN SELECTED COMMUNITIES IN IVO, OHAOZARA & ONICHA, EBONYI STATE	NEW		100,000,000
ERGP22582365	RURAL ROADS AND WATER SANITATION IN MANI TOWN, KATSINA STATE.	NEW		100,000,000
ERGP22582366	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN YENAGOA/KOLOKUMA-OPAKUMA FED. CONSTITUENCY, BAYELSA STATE.	NEW		100,000,000
ERGP22582367	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN ANKA-GUMMI ROAD SPUR GURUSU-GWASW ROAD/ZARUMMAI - BUKKUYUM ROAD FED. CONSTITUENCY, ZAMFARA STATE.	NEW		100,000,000
ERGP22582368	PROVISION OF RURAL ACCESS ROADS IN GUMMI-KAJIJI ROAD SPUR GIDAN YANBITA - GABTU ROAD FED. CONSTITUENCY, ZAMFARA STATE.	NEW		100,000,000
ERGP22582369	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN GALLAH MAGO SHAFI ROAD AGWARA, BORGU FED. CONSTITUENCY, NIGER STATE.	NEW		100,000,000
ERGP22582370	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN EHIME MBANO, IHITTE UBOMA, OBONO FED. CONSTITUENCY, IMO STATE.	NEW		100,000,000
ERGP22582371	PROVISION OF RURAL ACCESS ROADS IN ABUDU-OBAGIE-UTE USON- IKOKHIN-IGUIYA-OGAN (WITH A SPUR AT OLOTEN FED. CONSTITUENCY, EDO STATE.	NEW		100,000,000
ERGP22582372	RURAL ROADS AND WATER SANITATION IN UBELE ROAD CONSTRUCTION IN MAKURA TOWN, TSE-KENYI - TSE - TORKULA ROAD CONSTRUCTION IN GUMA, CONSTRUCTION OF CULVERTS AT ANGIR UYONG KWANDE, ITUGOSHIGWU USHER AGATU, MBATYAU GBOKO, TYOWANYE BURUKU FED. CONSTITUENCY, BENUE STATE.	NEW		100,000,000
ERGP22582373	SURFACE DRESSING OF ROAD IN GEZAWA GABASAWA FED. CONSTITUENCY, KANO STATE.	NEW		100,000,000
ERGP22582374	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN IKARA/KUBAU LGAS FED. CONSTITUENCY, KADUNA STATE.	NEW		100,000,000
ERGP22582375	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN AFIKPO NORTH/AFIKPO SOUTH FED. CONSTITUENCY, EBONYI STATE.	NEW		200,000,000
ERGP22582376	SURFACE DRESSING OF ROAD, CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES AND INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHT IN IGALAMELA, IBAJI, OFU, IDAH, KOGI STATE.	NEW		120,000,000
ERGP22582377	PROVISION OF AGRIC SOLAR IN KWAMI/FUNAKAYE, GOMBE STATE.	NEW		100,000,000
ERGP22582378	RURAL ROADS IN BIU/BAYO/ KUKUSAR, BORNO STATE	NEW		200,000,000
ERGP22582379	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN AFIKPO SOUTH LGA, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE	NEW		80,000,000
ERGP22582380	CONSTRUCTION AND REHABILITATION OF ROAD IN RUHOGI IGABI, BARAKALLAHU - IGABI LGA, KADUNA STATE	NEW		100,000,000
ERGP22582381	SORO - GUNGURA - SHILA AND YOUTARE - TANYA ROADS CONSTRUCTION LOCATED IN GANJUWA/DARAZO FEDERAL CONSTITUENCY, BAUCHI STATE	NEW		100,000,000
ERGP22582382	EROSION CONTROL: CONSTRUCTION OF GRA OFFA - AFELELE ROAD, OFFA KWARA STATE.			50,000,000
ERGP22582383	REHABILITATION AND CONSTRUCTION OF DRAINAGE AT TONY UMEH STREET, AWADA, ONITSHA NORTH, ANAMBRA STATE.			100,000,000
ERGP22582384	REHABILITATION OF UGBOJU-ONYANGEDE-ANKPA ROAD			100,000,000
ERGP22582385	CONSTRUCTION OF THE TWO (2) KILOMETRES ROAD AND DRAINAGE IN UMUKARAM/EPEN/UMUJAJALA/AMARAKU ROAD IN ISIALA MBANO/ONUIMO/OKIGWE FED. CONSTITUENCY, IMO STATE.			100,000,000
ERGP22597385	REHABILITATION OF FEEDER ROAD FROM PANTISAWA TO JALINGO (OLD ROAD)			100,000,000
ERGP22597386	RECONSTRUCTION OF IJEBU-ODE-EPE -LAGOS EXPRESS ROAD (OGUN STATE SECTION)	ON-GOING		800,000,000
ERGP22582386	GAYA BAKIN KASUWA-JIBAWA-YANKAM TO BATAYYA-25KM IN ALBASA LGA			100,000,000
0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			603,649,374



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
21	PERSONNEL COST		372,781,567
2101	SALARY		332,431,807
210101	SALARIES AND WAGES		332,431,807
21010101	SALARY		332,431,807
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,349,760
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		40,169,760
21020201	NHIS		16,067,904
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,101,856
22	OTHER RECURRENT COSTS		33,625,494
2202	OVERHEAD COST		33,625,494
220201	TRAVEL & TRANSPORT - GENERAL		6,550,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,350,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,200,000
220202	UTILITIES - GENERAL		5,300,000
22020201	ELECTRICITY CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		1,300,000
22020205	WATER RATES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		6,240,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,400,000
22020302	BOOKS		450,000
22020303	NEWSPAPERS		90,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,300,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		7,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,400,000
220205	TRAINING - GENERAL		135,494
22020501	LOCAL TRAINING		135,494
220206	OTHER SERVICES - GENERAL		4,400,000
22020601	SECURITY CHARGES		2,440,000
22020606	CLEANING AND FUMIGATION SERVICES		1,960,000
220208	FUEL & LUBRICANTS - GENERAL		1,000,000
22020801	MOTOR VEHICLE FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		500,000
220209	FINANCIAL CHARGES - GENERAL		500,000
22020902	INSURANCE PREMIUM		500,000
220210	MISCELLANEOUS		2,400,000
22021001	REFRESHMENT & MEALS		400,000
22021002	HONORARIUM & SITTING ALLOWANCE		400,000
22021003	PUBLICITY & ADVERTISEMENTS		300,000
22021004	MEDICAL EXPENSES		600,000
22021007	WELFARE PACKAGES		500,000
22021009	SPORTING ACTIVITIES		200,000
23	CAPITAL EXPENDITURE		197,242,313
2301	FIXED ASSETS PURCHASED		47,197,773
230101	PURCHASE OF FIXED ASSETS - GENERAL		47,197,773
23010113	PURCHASE OF COMPUTERS		18,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		29,197,773
2302	CONSTRUCTION / PROVISION		122,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		122,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		122,000,000
2305	OTHER CAPITAL PROJECTS		28,044,540
230501	ACQUISITION OF NON TANGIBLE ASSETS		28,044,540
23050101	RESEARCH AND DEVELOPMENT		28,044,540
	TOTAL PERSONNEL		372,781,567
	TOTAL OVERHEAD		33,625,494
	TOTAL RECURRENT		406,407,061
	TOTAL CAPITAL		197,242,313
	TOTAL ALLOCATION		603,649,374



20215001001			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
20215002001			AMOUNT
FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1138519	PROCUREMENT OF COMPUTERS AND ACCESSORIES	NEW	18,000,000
ERGP30138533	TRAINING, RESEARCH AND DEVELOPMENT	NEW	15,044,540
ERGP5138522	PROCUREMENT OF LABORATORY AND AGRICULTURAL EQUIPMENT	NEW	29,197,773
ERGP5138530	COMPLETION OF LABORATORIES LECTURE HALL AND CARS PARK	NEW	66,000,000
ERGP5138531	COMPLETION OF A BLOCK OF CLASSROOMS AND OFFICES	NEW	26,000,000
ERGP8138532	TRAINING AND CAPACITY BUILDING ON FRUITS AND VEGETABLE PROCESSING TECHNIQUES	NEW	13,000,000
ERGP8138533	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS LOCATION OF KUMBOTSO FEDERAL CONSTITUENCY OF KANO STATE	NEW	30,000,000
20215003001			
AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,100,643,289
21	PERSONNEL COST		386,492,735
2101	SALARY		344,524,245
210101	SALARIES AND WAGES		344,524,245
21010101	SALARY		344,524,245
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,968,490
210202	SOCIAL CONTRIBUTIONS		41,968,490
21020201	NHIS		16,787,396
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,181,094
22	OTHER RECURRENT COSTS		63,917,096
2202	OVERHEAD COST		63,917,096
220201	TRAVEL & TRANSPORT - GENERAL		10,953,040
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,637,248
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,711,076
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,243,655
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		361,061
220202	UTILITIES - GENERAL		10,541,016
22020201	ELECTRICITY CHARGES		5,487,310
22020202	TELEPHONE CHARGES		1,914,688
22020203	INTERNET ACCESS CHARGES		2,925,659
22020205	WATER RATES		213,359
220203	MATERIALS & SUPPLIES - GENERAL		8,080,502
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,603,753
22020303	NEWSPAPERS		1,157,934
22020304	MAGAZINES & PERIODICALS		16,047
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,590
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,102,178
220204	MAINTENANCE SERVICES - GENERAL		4,721,047
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,675,040
22020402	MAINTENANCE OF OFFICE FURNITURE		361,061
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		941,291
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		280,825
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,462,830
220205	TRAINING - GENERAL		5,850,153
22020501	LOCAL TRAINING		4,764,753
22020502	INTERNATIONAL TRAINING		1,085,400
220206	OTHER SERVICES - GENERAL		11,982,250
22020601	SECURITY CHARGES		5,296,617
22020606	CLEANING AND FUMIGATION SERVICES		6,685,633
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,805,307
22020701	FINANCIAL CONSULTING		1,283,773
22020702	INFORMATION TECHNOLOGY CONSULTING		200,590
22020703	LEGAL SERVICES		120,354
22020708	MEDICAL CONSULTING		200,590
220208	FUEL & LUBRICANTS - GENERAL		4,582,830
22020801	MOTOR VEHICLE FUEL COST		2,834,889
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		41,067
22020803	PLANT / GENERATOR FUEL COST		1,706,874
220209	FINANCIAL CHARGES - GENERAL		1,139,371



20215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,590
22020902	INSURANCE PREMIUM		938,781
220210	MISCELLANEOUS		4,261,580
22021001	REFRESHMENT & MEALS		521,533
22021002	HONORARIUM & SITTING ALLOWANCE		1,426,718
22021003	PUBLICITY & ADVERTISEMENTS		425,250
22021006	POSTAGES & COURIER SERVICES		144,424
22021007	WELFARE PACKAGES		802,358
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		120,354
22021009	SPORTING ACTIVITIES		40,118
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		780,825
23	CAPITAL EXPENDITURE		650,233,458
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
2302	CONSTRUCTION / PROVISION		160,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		160,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		113,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		47,500,000
2303	REHABILITATION / REPAIRS		70,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		70,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		70,000,000
2304	PRESERVATION OF THE ENVIRONMENT		10,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		10,000,000
23040102	EROSION & FLOOD CONTROL		10,000,000
2305	OTHER CAPITAL PROJECTS		404,733,458
230501	ACQUISITION OF NON TANGIBLE ASSETS		404,733,458
23050101	RESEARCH AND DEVELOPMENT		392,733,458
23050102	COMPUTER SOFTWARE ACQUISITION		12,000,000
	TOTAL PERSONNEL		386,492,735
	TOTAL OVERHEAD		63,917,096
	TOTAL RECURRENT		450,409,831
	TOTAL CAPITAL		650,233,458
	TOTAL ALLOCATION		1,100,643,289
20215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27132336	CONSTRUCTION OF MULTI PURPOSE TRAINING CENTRE	ONGOING	113,000,000
ERGP27132345	RECONSTRUCTION OF FACILITATORS ACCOMODATION AT ARMTI REGIONAL TRAINING CENTRE,ABUJA	ONGOING	70,000,000
ERGP28136773	PROVISION OF BOREHOLES IN SELECTED COMMUNITIES IN EKPEYE AHOADA EAST LGA, RIVERS STATE	ONGOING	1,000,000
ERGP29132349	DIGITALISATION OF AGRICULTURAL INFO SERVICES FOR RURAL DEVELOPMENT	ONGOING	10,000,000
ERGP30132308	HUMAN CAPITAL DEVELOPMENT FOR MANAGING POST HARVEST ACTIVITIES FOR NIGERIAN FARMERS	ONGOING	14,000,000
ERGP30132312	PROCUREMENT OF PUMPS & ACCESSORIES FOR DRY SESSION FARMING	ONGOING	2,500,000
ERGP30132317	AGRIRPENEURSHIP DEVELOPMENT FOR YOUTHS IN YES ENTREPRENEURSHIP	ONGOING	24,733,458
ERGP30132318	MANAGING OF AGRICULTURAL RESEARCH FOR EFFECTIVE.EFFICIENT FOOD PRODUCTION IN NIGERIA FOR SCIENTIST UNDER ARC N	ONGOING	19,000,000
ERGP30132319	UPGRADING OF E LIBRARY & LEARNING FACILITIES	ONGOING	10,000,000
ERGP30132320	AGRICULTURAL POLICY INCUBATION/RESEARCH CLINIC	ONGOING	10,000,000
ERGP30132323	EXTENSION SERVICES FOR VITAMIN-A RICH POTATO/TUBERS	ONGOING	10,000,000
ERGP30132324	UPGRADING OF EQUIPMENTS FOR TRAINING TECHNOLOGY/REGIONAL OFFICE	ONGOING	2,500,000
ERGP30132325	ENRICHMENT/UPDATING OF KNOWLEDGE FOR FACILITATORS/MANAGEMENT TO ACHIEVE ECONOMIC RECOVERY	ONGOING	20,000,000
ERGP30132327	VALUE CREATION THROUGH EFFECTIVE HUMAN CAPITAL DEVELOPMENT FOR SELECTED AGRIC PRODUCT EXPORTS IN COLLABORATION WITH RELEVANT AGENCIES	ONGOING	7,500,000
ERGP30132328	AGRIC PRODUCE VALUE CHAIN TRAINING FOR MANAGERS OF INPUTS/PRODUCTION AND MARKETING IN ARD.	ONGOING	5,000,000



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
ERGP30132330	FARM BUSINESS PLANNING AND MANAGEMENT FOR GRADUATES.	ONGOING	5,000,000
ERGP30132334	AGRIPRENEURSHIP TRAINING AND DEVELOPMENT FOR NEW GENERATION FARMERS.	ONGOING	5,000,000
ERGP30132335	FACILITATION OF VCD ACTIVITIES THROUGH DEVELOPMENTOF ACTIVE CHANGE AGENTS FOR AGRICULTURAL	ONGOING	7,500,000
ERGP30132337	DEVELOPMENT OF MICRO/SMALL ENTERPRISE DEVELOPMENT FOR RURAL COMMUNITIES THROUGH MOBILIZATION OF RURL SAVINGS AND INVESTMENT AND SKILL ACQUISITION CENTRES IN 4 STATES	ONGOING	20,000,000
ERGP30132338	TRAINING OF EXTENSION MANAGERS IN NIGERIA	ONGOING	10,000,000
ERGP30132340	TRAINING AND EMPOWERMENT OF YOUTHS IN FISHERY AND POULTRY PRODUCTION	ONGOING	500,000
ERGP30132343	TRAINING AND EMPOWERMENT OF EKPEYE WOMEN AND YOUTH IN VARIOUS AGRICULTURAL VALUE CHAIN	ONGOING	10,000,000
ERGP30132346	AGRICPRENEURSHIP DEVT WOMEN IN AGRIC	ONGOING	5,000,000
ERGP30132348	HARDWARE FOR TRAINING	ONGOING	2,500,000
ERGP30132350	ICT DEVELOPMENT AND TRAINING FOR YOUTH IN AGRIC IN NORTH CENTRAL	ONGOING	10,000,000
ERGP30132351	MILITATING AGAINST CLIMATIC CHANGE IN AGRIC PRODUCTION	ONGOING	10,000,000
ERGP30132354	CONSTRUCTION OF DRAINAGES AT THE HEAD QUARTERS	ONGOING	10,000,000
ERGP30132355	PROCUREMENT OF UTILITY VEHICLES CORROLA, HILUX AND COASTER	ONGOING	45,000,000
ERGP30132356	UPDATING BUDGET ACCOUNTING PACKAGES/EQUIPMENTS	ONGOING	2,000,000
ERGP30132357	COLLABORATIVE AGRICULTURAL FINANCING : A CONSORTIUM FOR STAKE HOLDERS.	ONGOING	12,000,000
ERGP30132358	ESTABLISHMENT OF FARMING SKILL DEVELOPMENT CENTRES IN AGRIPRENEURSHIP FOR YOUTH EMPOWERMENT IN ARD	ONGOING	18,000,000
ERGP30136802	1. PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT WITH LITHIUM ION BATTEREES 6000LUMEN, (15M); 2.SMALL AND MEDIUM SCALE ENTERPRISE DEVELOPMENT CENTRE FOR AGRIC PROCESSING IN OKENGWEN, KOGI STATE, (15M) 3.CAPACITY BUILDING FOR VALUE CREATION FOR UNEMPLOYED YOUTHS AND WOMEN IN POULTRY FARMING DEVELOPMENT IN OZUMA, ECO, KOGI STATE. (15M)	ONGOING	2,500,000
ERGP30136824	CONTINUATION OF MANAGEMENT OF AGRICULTURAL COMMODITY VALUE CHAIN FOR AGRISBUSINESS	ONGOING	15,000,000
ERGP30136833	COMPLETION OF TRAINING ON POULTRY FARMING AT IBOM BARAKI, ABIA STATE	ONGOING	10,000,000
ERGP30136840	VALUE CREATION FOR FISH FARMING DEVELOPMENT FOR UNEMPLOYED YOUTH	ONGOING	10,000,000
ERGP8136814	SUPPLY OF AGRICULTURAL IMPLEMENTS TO RURAL FARMERS IN OKENE AND OGORI-MAGONGO LGAs, KOGI STATE	ONGOING	1,000,000
ERGP8136815	HUMAN CAPACITY DEVELOPMENT ON AGRICULTURAL POLICIES	ONGOING	30,000,000
ERGP8136816	ESTABLISHMENT OF ARMTI SUBSTATION IN AHOADA, AHOADA EAST RIVERS STATE	NEW	10,000,000
ERGP8136817	COMPLETIONOF RURAL ACCESS ROAD IN IRUKUOCHOKOKO FARM CENTRE IN OSARA-ADAVI LGA KOGI STATE	ONGOING	20,000,000
ERGP22581952	TRAINING ON ENTREPRENEURSHIP AND MANAGEMENT SKILLS DEVELOPMENT FOR FARMERS IN BINDAWA/MANI FED. CONSTITUENCY, KATSINA STATE		20,000,000
ERGP8136818	COMPLETION OF RURAL ACCESS ROAD IN IRUKUOCHAKOKO FARM CENTRE IN OSARA-ADAVI LGA, KOGI STATE	ONGOING	40,000,000
0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,042,619,799
21	PERSONNEL COST		473,598,656
2101	SALARY		422,206,997
210101	SALARIES AND WAGES		422,206,997
21010101	SALARY		422,206,997
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		51,391,659
210202	SOCIAL CONTRIBUTIONS		51,391,659
21020201	NHIS		20,556,664
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,834,995
22	OTHER RECURRENT COSTS		42,904,383
2202	OVERHEAD COST		42,904,383
220201	TRAVEL& TRANSPORT - GENERAL		10,751,927



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,751,927
220202	UTILITIES - GENERAL		5,876,148
22020201	ELECTRICITY CHARGES		5,524,092
22020202	TELEPHONE CHARGES		156,469
22020204	SATELLITE BROADCASTING ACCESS CHARGES		195,587
220203	MATERIALS & SUPPLIES - GENERAL		1,955,867
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,173,520
22020303	NEWSPAPERS		782,347
220206	OTHER SERVICES - GENERAL		19,365,580
22020601	SECURITY CHARGES		10,024,467
22020606	CLEANING AND FUMIGATION SERVICES		9,341,113
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,954,861
22020701	FINANCIAL CONSULTING		1,825,475
22020708	MEDICAL CONSULTING		3,129,386
23	CAPITAL EXPENDITURE		3,526,116,760
2301	FIXED ASSETS PURCHASED		29,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		29,000,000
2302	CONSTRUCTION / PROVISION		548,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		548,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		75,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		473,000,000
2305	OTHER CAPITAL PROJECTS		2,949,116,760
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,949,116,760
23050101	RESEARCH AND DEVELOPMENT		2,939,116,760
23050103	MONITORING AND EVALUATION		10,000,000
	TOTAL PERSONNEL		473,598,656
	TOTAL OVERHEAD		42,904,383
	TOTAL RECURRENT		516,503,039
	TOTAL CAPITAL		3,526,116,760
	TOTAL ALLOCATION		4,042,619,799
0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10111604	PROVISION OF SOLAR ENERGY AS ALTERNATIVE POWER SOURCE OF ELECTRICITY SUPPLY	ONGOING	19,888,592
ERGP1100769	POPULARIZATION AND EXTENSION OF NCAM PROVEN TECHNOLOGIES SUCH AS RICE THRESHERS, MULTI-CROP THRESHERS AND HAND-HELD RICE REAPERS	ONGOING	20,000,000
ERGP12145169	CONSTRUCTION OF FEEDER ROADS IN LAGOS STATE	ONGOING	473,000,000
ERGP30100748	IMPROVEMENT OF THE EFFICIENCY OF NCAM DEVELOPED TECHNOLOGIES THROUGH SPECIFIC PROBLEM SOLVING AND CAPACITY BUILDING OF RESEARCHERS AND OTHER STAFF	ONGOING	19,000,000
ERGP30100764	PROVISION OF MATERIALS FOR THE FABRICATION OF AGRICULTURAL MECHANIZATION TECHNOLOGIES EMANATING FROM RELEVANT RESEARCH AND DEVELOPMENT ACTIVITIES	ONGOING	20,228,168
ERGP30138041	SKILL ACQUISITION AND EMPOWERMENT TRAINING FOR YOUTH IN FABRICATION TECHNIQUES	ONGOING	30,000,000
ERGP30138042	MANPOWER/HUMAN CAPITAL DEVELOPMENT	ONGOING	20,000,000
ERGP30138044	PROCUREMENT OF UTILITY VEHICLES FOR NEWLY ESTABLISHED ZONAL OFFICES	NEW	96,000,000
ERGP30138052	MONITORING AND EVALUATION OF NCAM RESEARCH ACTIVITIES, CONSTITUENCY AND CAPITAL PROJECTS	ONGOING	10,000,000
ERGP5100767	TRAINING AND CAPACITY BUILDING FOR TRACTOR OPERATORS AND MECHANICS FOR ENHANCED PROFESSIONAL SERVICE DELIVERY	ONGOING	18,000,000
ERGP5100774	NATIONAL SURVEY OF TRACTORS AND IMPLEMENTS AND AGRO-PROCESSING EQUIPMENT AND FABRICATORS IN 18 STATES (3 GEOPOLITICAL ZONES)	ONGOING	23,000,000
ERGP5112845	AGRICULTURAL MECHANIZATION STAKEHOLDERS MEETING ON NEW INNOVATIONS IN RESEARCH AND DEVELOPMENT AND WAY FORWARD	ONGOING	10,000,000
ERGP5138073	PROVISION FOR EXHIBITIONS, FARMERS' FIELD DAYS IN STATES AND INTERACTIVE SESSION WITH ADP AND OTHER STAKEHOLDERS FROM STATE	NEW	33,000,000
ERGP5138079	MINISTRIES OF AGRICULTURE		
ERGP5138079	PROVISION OF FURNITURE AND OFFICE EQUIPMENT	ONGOING	29,000,000



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP8100755	POPULARIZATION OF THE JAPANESE SAWAH RICE TECHNOLOGY MANAGEMENT FOR IMPROVE RICE PLANTING AND INCREASE YIELD IN RICE PRODUCING COMMUNITIES FOR ASSURED FOOD SECURITY	ONGOING	19,000,000
ERGP8138078	UPGRADING OF INTEGRATED FARMING COMPLEX FOR TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRICULTURE	NEW	28,000,000
ERGP8138083	INTEGRATED ENTERPRENEURSHIP TRAINING FOR YOUTHS AND WOMEN IN AGRICULTURE	ONGOING	28,000,000
ERGP8138084	CONSTRUCTION AND EQUIPPING OF CASSAVA AND RICE PROCESSING SHEDS	ONGOING	75,000,000
ERGP10145113	CONSTRUCTION OF SOLAR MOTORISED BOREHOLE IN SELECTED LOCATIONS IN VARIOUSE STATES IN THE 6 GEOPOLITICAL ZONES	NEW	285,000,000
ERGP23145079	RENOVATION AND INFRASTRUCTURAL UPGRADE OF PRIMARY SCHOOLS IN SELECTED AREAS IN LAGOS		475,000,000
ERGP99145199	EMPOWERMENT OF YOUTH AND WOMEN IN SELECTED LOCATIONS	NEW	200,000,000
ERGP22582200	PROCUREMENT AND INSTALLATION OF 500/33KVA TRANSFORMERS IN RURAL FARMING COMMUNITES IN SELECTED LOCATIONS IN PART OF FCT AND KOGI		50,000,000
ERGP8138085	TRAINING OF YOUTH IN MECHANISED FARMING SYSTEM IN KOGI CENTRAL		10,000,000
ERGP8138086	STRATEGIC EMPOWERMENT IN INTEGRATED FARMING SYSTEM IN NORTH CENTRAL	ONGOING	25,000,000
ERGP8138087	SUPPLY OF TRICYCLES IN SOME SELECTED STATES		40,000,000
ERGP97149291	TRAINING AND EMPOWERMENT OF FARMERS IN DRY SEASON PRODUCTION TO REDUCE LOSSES AS A RESULT OF FLOODING.		20,000,000
ERGP97149292	DEVELOPING RURAL INSTITUTIONS FOR RURAL DEVELOPMENT IN OKENE ENVIRONMENT, KOGI STATE.		40,000,000
ERGP22582156	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN MECHANIZED AGRICULTURAL TECHNIQUES IN OYO CENTRAL SENATORIAL DISTRICT, OYO STATE.		40,000,000
ERGP22582178	RECONSTRUCTION OF DILAPIDATED CLASSROOM BLOCKS IN STADIUM HIGH SCHOOL, OPP STADIUM HOTEL, SURULERE		200,000,000
ERGP22582179	ROAD RECONSTRUCTION AND DRAINAGE OF AJAO ROAD, SURULERE, LAGOS		80,000,000
ERGP22582180	REHABILITATION OF NTA TEJUOSHO - RAILWAY QUARTERS ACCESS ROAD AND INSTALLATION OF SOLAR STREET LIGHTS IN SURULERE		150,000,000
ERGP22582181	REHABILITATION OF MARTINS STREET, SURULERE, LAGOS STATE		80,000,000
ERGP22582182	PROCUREMENT/SUPPLY OF AGRIC EQUIPMENT AS SOCIAL CORPERATE RESPONSIBILITY		300,000,000
ERGP22582183	STRATEGIC TRAINING FOR WOMEN AND GIRLS IN SIX-EO POLITICAL ZONES		250,000,000
ERGP22582184	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS IN AGRICULTURAL PRODUCT FOR KAURA FEDERAL CONSTITUENCY		200,000,000
ERGP22582185	ENTREPRENEURSHIP TRAINING AND MANPOWER DEVELOPMENT IN AGRICULTURE FOR YOUTHS IN SOUTH-WEST NIGERIA		110,000,000
0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,448,373,640
21	PERSONNEL COST		1,135,847,247
2101	SALARY		1,010,235,612
210101	SALARIES AND WAGES		1,010,235,612
21010101	SALARY		1,010,235,612
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		125,611,635
210201	ALLOWANCES		427,167
21020101	NON REGULAR ALLOWANCES		427,167
210202	SOCIAL CONTRIBUTIONS		125,184,468
21020201	NHIS		50,073,787
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		75,110,681
22	OTHER RECURRENT COSTS		46,811,184
2202	OVERHEAD COST		46,811,184
220201	TRAVEL& TRANSPORT - GENERAL		9,048,320
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,181,260
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,867,060
220202	UTILITIES - GENERAL		3,782,240
22020201	ELECTRICITY CHARGES		2,609,747



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020202	TELEPHONE CHARGES		226,934
22020203	INTERNET ACCESS CHARGES		453,868
22020205	WATER RATES		491,691
220203	MATERIALS & SUPPLIES - GENERAL		5,403,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,404,020
22020303	NEWSPAPERS		162,092
22020306	PRINTING OF SECURITY DOCUMENTS		702,416
22020309	UNIFORMS & OTHER CLOTHING		1,134,672
220204	MAINTENANCE SERVICES - GENERAL		7,024,161
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,685,798
22020402	MAINTENANCE OF OFFICE FURNITURE		1,545,315
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,756,041
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		772,657
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,264,350
220205	TRAINING - GENERAL		4,645,120
22020501	LOCAL TRAINING		4,645,120
220206	OTHER SERVICES - GENERAL		4,101,743
22020601	SECURITY CHARGES		2,636,761
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,464,982
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,620,960
22020701	FINANCIAL CONSULTING		324,192
22020703	LEGAL SERVICES		1,296,768
220208	FUEL & LUBRICANTS - GENERAL		6,564,480
22020801	MOTOR VEHICLE FUEL COST		3,479,661
22020803	PLANT / GENERATOR FUEL COST		3,084,819
220209	FINANCIAL CHARGES - GENERAL		4,000,960
22020902	INSURANCE PREMIUM		4,000,960
220210	MISCELLANEOUS		620,000
22021004	MEDICAL EXPENSES		620,000
23	CAPITAL EXPENDITURE		2,265,715,209
2301	FIXED ASSETS PURCHASED		169,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		169,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		19,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		38,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		93,000,000
2302	CONSTRUCTION / PROVISION		14,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		14,000,000
2303	REHABILITATION / REPAIRS		35,068,641
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		35,068,641
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		35,068,641
2305	OTHER CAPITAL PROJECTS		2,047,646,568
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,047,646,568
23050101	RESEARCH AND DEVELOPMENT		2,028,646,568
23050103	MONITORING AND EVALUATION		19,000,000
	TOTAL PERSONNEL		1,135,847,247
	TOTAL OVERHEAD		46,811,184
	TOTAL RECURRENT		1,182,658,431
	TOTAL CAPITAL		2,265,715,209
	TOTAL ALLOCATION		3,448,373,640
0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27138217	FENCING OF 7.5KM PARAMETER AT AMAKAMA, ABIA STATE	ONGOING	30,000,000
ERGP27138311	RENOVATION AND FURNISHING OF STAFF CLINIC AT IBADAN OUTSTATION	ONGOING	19,000,000
ERGP27138354	RENOVATION AND FURNISHING OF RERESEARCH AND ADMIN. BLOCKS (HEADQUARTERS AND 10 OUTSTATIONS)	ONGOING	18,000,000
ERGP27138360	RENOVATION OF STAFF QUARTERS	ONGOING	17,068,641
ERGP27138382	COMPLETION OF ADMIN. BLOCK IN YANDEV, BENUE STATE	ONGOING	14,000,000
ERGP29138376	PURCHASE OF PRINTING MACHINES AND EQUIPMENTS	ONGOING	19,000,000
ERGP30138181	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF RICE CROP	ONGOING	24,000,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM			
ERGP30138184	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF SOYABEAN CROP	ONGOING		20,000,000
ERGP30138188	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF SUGARCANE CROP	ONGOING		14,000,000
ERGP30138195	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF BENISEED CROP	ONGOING		17,000,000
ERGP30138198	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF CASTOR	ONGOING		9,646,568
ERGP30138201	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF ACHA CROP	ONGOING		14,000,000
ERGP30138203	BIOTECHNOLOGICAL RESEARCH INTO MANDATE CROPS	ONGOING		17,000,000
ERGP30138208	RESEARCH INTO VALUE ADDITION OF RICE, ACHA, SOYABEAN, BENISEED, CASTOR AND SUGARCANE	ONGOING		15,000,000
ERGP30138239	DISSEMINATION OF RESEARCH RESULTS	ONGOING		19,000,000
ERGP30138243	RESEARCH INTO FARMING SYSTEM OF THE NORTH CENTRAL ZONE OF NIGERIA	ONGOING		27,000,000
ERGP30138269	BREEDER AND FOUNDATION SEEDS PRODUCTION	ONGOING		24,000,000
ERGP30138273	HUMAN RESOURCES DEVELOPMENT	ONGOING		23,000,000
ERGP30138287	ANNUAL RESEARCH REVIEW WORKSHOPS, SEMINARS AND CONFERENCES	ONGOING		22,000,000
ERGP30138295	LIBRARY BOOKS, JOURNALS AND INTERNET DEVICES	ONGOING		19,000,000
ERGP30138349	DESIGN, FABRICATION AND TEST RUNNING OF INTEGRATED RICE MILLING MACHINES FOR SMALL AND MEDIUM RICE FARMERS	ONGOING		22,000,000
ERGP30138351	PLANNING, MONITORING AND EVALUATION OF CAPITAL PROJECTS	ONGOING		19,000,000
ERGP30138356	EMPOWERMENT AND TRAINING OF YOUTHS AND WOMEN ON IMPROVED PRODUCTION TECHNOLOGIES OF RICE	ONGOING		19,000,000
ERGP30138358	TRAINING FARMERS ON AGRIBUSINESS	ONGOING		19,000,000
ERGP30138368	STRATEGIC EMPOWERMENT AND TRAINING ON MANDATE CROPS	ONGOING		15,000,000
ERGP30138370	RESEARCH INTO BROWN SUGAR PROCESSING TECHNOLOGY	ONGOING		15,000,000
ERGP5138362	PURCHASE OF OFFICE FURNITURE FOR STAFF	ONGOING		19,000,000
ERGP5138363	PURCHASE OF TRACTORS AND FULL IMPLEMENTS	ONGOING		40,000,000
ERGP5138379	PURCHASE OF POWER TILLER MACHINES	ONGOING		13,000,000
ERGP5138381	CONSTRUCTION OF MINI IRRIGATION DAM AND ACCESSORY CANALS	ONGOING		18,000,000
ERGP5138384	PROVISION OF SOLAR POWER AS ALTERNATIVE SOURCE OF POWER IN THE INSTITUTE	ONGOING		15,000,000
ERGP5138382	STRATEGIC TRAINING AND EMPOWERMENT OF RICE AND BENISEED FARMERS IN SELECTED STATES	ONGOING		20,000,000
ERGP5138383	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTH IN RICE PLANTING AND POST HARVEST LOSS PREVENTION IN NORTH CENTRAL GEO POLITICAL ZONE	ONGOING		40,000,000
ERGP5138384	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONOCRYSTALLINE PANEL), LIFE BATTERY 480 Wh, LED MAX POWER 60W-4600LM/W / SOLAR POWERED MINI GRID AT Y/GWANDA AND SOME SELECTED LOCATIONS WITHIN THE SENATORIAL ZONE	ONGOING		260,000,000
ERGP22582146	SUPPLY AND EMPOWERMENT MATERIAL, SOWING MACHINE, HAIRDRESSING AND GRINDING MACHINE AND VULCANIZING MACHINE			230,000,000
ERGP22582147	SUPPLY OF TRICYCLES AND DEEP FREEZERS IN AGEGE, BADAGRY, ALIMOSHO			130,000,000
ERGP22582148	SUPPLY OF AGRICULTURAL IMPLEMENTS TO BADE/JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE	NEW		50,000,000
ERGP22582149	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS AT EKORI, YAKURR LGA, CROSS RIVER STATE	NEW		100,000,000
ERGP22582157	AGRICULTURAL ENTREPRENEUR TRAINING FOR WOMEN AND YOUTH IN OWAN LGA, EDO NORTH SENATORIAL DISTRICT, EDO STATE	NEW		50,000,000
ERGP22582158	DESTILTING, EROSION CONTROL AND NEW DRAINAGE SYSTEM OF OKOYA THOMAS - JUBRIL MARTINS STREET, SURULERE, LAGOS			100,000,000
ERGP22582159	REHABILITATION OF IMOLE STREET, OFF PADDINGTON, SURULERE			80,000,000
ERGP22582160	REHABILITATION OF ASOPO STREET, OFF PADDINGTON, SURULERE			80,000,000
ERGP22582161	ROAD RECONSTRUCTION OF IYUN ROAD, SURULERE, LAGOS AND INSTALLATION OF SOLAR STREET LIGHTS			150,000,000
ERGP22582162	ROAD RECONSTRUCTION OF OKOYA THOMAS STREET, SURULERE, LAGOS			80,000,000



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
0215001001			
ERGP22582163	ROAD REHABILITATION/DRAINAGE/SOLAR STREET LIGHTS - ADEGUNWA STREET - ENITAN ROAD, AGUDA ACCESS LINK ROAD, LAGOS		100,000,000
ERGP22582164	ROAD REHABILITATION/DRAINAGE/SOLAR STREET LIGHTS - AKINYELE STREET - WILLIE OMUYI STREET ACCESS LINK ROAD, AGUDA, LAGOS		200,000,000
0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,105,477,511
21	PERSONNEL COST		2,284,823,560
2101	SALARY		1,605,117,734
210101	SALARIES AND WAGES		1,605,117,734
21010101	SALARY		1,605,117,734
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		679,705,826
210201	ALLOWANCES		480,297,702
21020101	NON REGULAR ALLOWANCES		480,297,702
210202	SOCIAL CONTRIBUTIONS		199,408,124
21020201	NHIS		79,763,250
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		119,644,874
22	OTHER RECURRENT COSTS		103,443,235
2202	OVERHEAD COST		103,443,235
220201	TRAVEL & TRANSPORT - GENERAL		5,224,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,224,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,000,000
220202	UTILITIES - GENERAL		19,970,000
22020201	ELECTRICITY CHARGES		14,400,000
22020202	TELEPHONE CHARGES		720,000
22020203	INTERNET ACCESS CHARGES		1,100,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		870,000
22020205	WATER RATES		2,880,000
220203	MATERIALS & SUPPLIES - GENERAL		9,039,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,756,500
22020303	NEWSPAPERS		208,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,175,000
22020309	UNIFORMS & OTHER CLOTHING		1,900,000
220204	MAINTENANCE SERVICES - GENERAL		8,058,940
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,890,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,548,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,240
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,222,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,398,700
220205	TRAINING - GENERAL		1,475,000
22020501	LOCAL TRAINING		1,475,000
220206	OTHER SERVICES - GENERAL		22,861,000
22020601	SECURITY CHARGES		19,761,000
22020606	CLEANING AND FUMIGATION SERVICES		3,100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		942,804
22020701	FINANCIAL CONSULTING		471,402
22020703	LEGAL SERVICES		471,402
220208	FUEL & LUBRICANTS - GENERAL		16,502,520
22020801	MOTOR VEHICLE FUEL COST		3,302,520
22020803	PLANT / GENERATOR FUEL COST		13,200,000
220209	FINANCIAL CHARGES - GENERAL		4,423,471
22020902	INSURANCE PREMIUM		4,423,471
220210	MISCELLANEOUS		14,946,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,360,000
22021003	PUBLICITY & ADVERTISEMENTS		3,600,000
22021006	POSTAGES & COURIER SERVICES		986,000
23	CAPITAL EXPENDITURE		717,210,716
2303	REHABILITATION / REPAIRS		76,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		76,000,000
23030113	REHABILITATION / REPAIRS - ROADS		76,000,000
2305	OTHER CAPITAL PROJECTS		641,210,716
230501	ACQUISITION OF NON TANGIBLE ASSETS		641,210,716
23050101	RESEARCH AND DEVELOPMENT		610,911,756



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
23050103	MONITORING AND EVALUATION		30,298,960
	TOTAL PERSONNEL		2,284,823,560
	TOTAL OVERHEAD		103,443,235
	TOTAL RECURRENT		2,388,266,795
	TOTAL CAPITAL		717,210,716
	TOTAL ALLOCATION		3,105,477,511
0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12104550	REHABILITATION OF INSTITUTE'S INTERNAL ROADS.	ONGOING	76,000,000
ERGP30125873	PROVISION OF INTERNET SERVICE FOR RESEARCH, VACCINE PRODUCTION AND DISEASE SURVEILLANCE	ONGOING	18,701,000
ERGP30135185	TRAINING OF FOCAL DEPARTMENTS, UNITS AND STAFF FOR THE OPERATIONALIZATION FOR THE MVRI DIGITAL RESEARCH (M&E)	ONGOING	14,000,000
ERGP5104488	TRAINING OF FIELD & VETERINARY STAFF FOR VACCINE PRODUCTION	ONGOING	20,227,317
ERGP5104513	TRAINING OF TECHNICAL & LABORATORY STAFF FOR VACCINE PRODUCTION	ONGOING	20,322,580
ERGP5104524	DEVELOPMENT OF MULTIVALENT VACCINES, (BQ+HANTAVAC+HSV: GUMBORO+NDVL: FOWL TYPHOID+FOWL CHOLERA+NEW CASTLE LASOTA)	ONGOING	20,000,000
ERGP5104527	SURVEILLANCE, DIAGNOSIS AND CONTROL OF ECONOMICALLY IMPORTANT ANIMAL DISEASES IN NIGERIA (AVIAN INFLUENZA, NEWCASTLE DISEASE, GUMBORO, RABIES, CBPP, ASF, BRUCELLOSIS, FOWL TYPHOID, ETC.)	ONGOING	76,000,000
ERGP5104532	VACCINE RESEARCH, DEVELOPMENT AND PRODUCTION	ONGOING	305,246,798
ERGP5104536	PROCUREMENT OF REAGENTS, CHEMICALS AND CONSUMABLES	ONGOING	79,878,670
ERGP5104541	SURVEILLANCE OF HIGHLY PATHOGENIC DISEASES	ONGOING	10,035,391
ERGP5104543	ANIMAL CONTAINMENT FACILITY; BSL3 LABORATORY.	ONGOING	26,500,000
ERGP7125890	REVALUATION OF FIXED ASSET IN CONFORMITY WITH THE REQUIREMENT OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD IPSAS	ONGOING	16,298,960
ERGP7125920	CAPACITY BUILDING OF ACCOUNTS STAFF ON INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD (IPSAS ACCRUAL BASIS) AND NEW ACCOUNTING SOFTWARE AND TECHNIQUES	ONGOING	14,000,000
ERGP7125921	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN VARIOUS AGRICULTURAL VALUE CHAINS IN NASARAWA WEST SENATORIAL DISTRICT	ONGOING	20,000,000
0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,211,735,593
21	PERSONNEL COST		1,978,731,413
2101	SALARY		1,746,939,107
210101	SALARIES AND WAGES		1,746,939,107
21010101	SALARY		1,746,939,107
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		231,792,306
210201	ALLOWANCES		14,597,149
21020101	NON REGULAR ALLOWANCES		14,597,149
210202	SOCIAL CONTRIBUTIONS		217,195,157
21020201	NHIS		86,878,063
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		130,317,094
22	OTHER RECURRENT COSTS		64,167,728
2202	OVERHEAD COST		64,167,728
220201	TRAVEL & TRANSPORT - GENERAL		3,926,250
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,926,250
220202	UTILITIES - GENERAL		14,612,849
22020201	ELECTRICITY CHARGES		14,114,790
22020202	TELEPHONE CHARGES		128,400
22020203	INTERNET ACCESS CHARGES		369,659
220203	MATERIALS & SUPPLIES - GENERAL		2,544,075
22020302	BOOKS		221,820
22020303	NEWSPAPERS		220,800
22020304	MAGAZINES & PERIODICALS		216,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		216,000
22020306	PRINTING OF SECURITY DOCUMENTS		30,000
22020307	DRUGS & MEDICAL SUPPLIES		591,455



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020308	FIELD & CAMPING MATERIALS SUPPLIES		220,000
22020309	UNIFORMS & OTHER CLOTHING		828,000
220204	MAINTENANCE SERVICES - GENERAL		12,609,656
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,710,320
22020402	MAINTENANCE OF OFFICE FURNITURE		1,975,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,922,228
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,951,450
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,196,568
22020406	OTHER MAINTENANCE SERVICES		1,854,090
220206	OTHER SERVICES - GENERAL		15,821,952
22020601	SECURITY CHARGES		13,221,952
22020606	CLEANING AND FUMIGATION SERVICES		2,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,028,878
22020701	FINANCIAL CONSULTING		1,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		261,114
22020703	LEGAL SERVICES		350,802
22020704	ENGINEERING SERVICES		216,962
220208	FUEL & LUBRICANTS - GENERAL		5,108,799
22020801	MOTOR VEHICLE FUEL COST		2,257,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,923,519
22020803	PLANT / GENERATOR FUEL COST		928,000
220209	FINANCIAL CHARGES - GENERAL		1,922,227
22020901	BANK CHARGES (OTHER THAN INTEREST)		221,795
22020902	INSURANCE PREMIUM		1,700,432
220210	MISCELLANEOUS		5,593,042
22021002	HONORARIUM & SITTING ALLOWANCE		1,680,000
22021004	MEDICAL EXPENSES		592,512
22021006	POSTAGES & COURIER SERVICES		591,455
22021007	WELFARE PACKAGES		1,679,075
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,050,000
23	CAPITAL EXPENDITURE		1,168,836,452
2302	CONSTRUCTION / PROVISION		142,690,590
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		142,690,590
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		68,850,590
23020114	CONSTRUCTION / PROVISION OF ROADS		73,840,000
2305	OTHER CAPITAL PROJECTS		1,026,145,862
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,026,145,862
23050101	RESEARCH AND DEVELOPMENT		1,026,145,862
	TOTAL PERSONNEL		1,978,731,413
	TOTAL OVERHEAD		64,167,728
	TOTAL RECURRENT		2,042,899,141
	TOTAL CAPITAL		1,168,836,452
	TOTAL ALLOCATION		3,211,735,593
0215007001 NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12104695	ASPHALT TARRING OF INTERNAL ROAD AT UMUDIKE(4KM), KURU(1KM) AND OTOBI(1KM)	ONGOING	103,170,000
ERGP27104710	CONSTRUCTION OF OFFICE BLOCKS AT IGBARIAM (ANAMBRA STATE) AND IRESI(OSUN STATE) SUB-STATION	ONGOING	73,005,232
ERGP27104718	RENOVATION OF 15 DILAPITATED STAFF QUARTERS AND 4 OFFICE BLOCKS IN UMUDIKE AND KURU	ONGOING	80,905,000
ERGP30104608	DEVELOPMENT OF SEED SYSTEM FOR GINGER/TUMERIC, POTATO/SWEETPOTATO AND COCOYAM/YAM	ONGOING	61,245,450
ERGP30104640	DEVELOPMENT OF NEW VARIETIES OF CASSAVA, SWEETPOTATO/POTATO AND COCOYAM/YAM SUITABLE FOR ALL AGRO-ECOLOGICAL ZONES IN NIGERIA FOR PROCESSING AND EXPORT	ONGOING	69,700,000
ERGP30104651	DISEASE CONTROL MEASURES FOR LATE BLIGHT AND BACTERIA WILT OF POTATO	ONGOING	73,840,000
ERGP30104657	DISEASE CONTROL MEASURES FOR COCOYAM LEAF BLIGHT AND ROOT ROT	ONGOING	68,850,590
ERGP5104701	PERIMETER FENCING OF NRCRI EXPERIMENTAL FARMLANDS AT UMUDIKE, KURU, IGBARIAM AND OTOBI	ONGOING	78,120,180



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP5104702	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRICULTURAL VALUE CHAINS IN EBONYI SOUTH	ONGOING	20,000,000
ERGP5104703	PROVISION OF TRACTORS AND FARM IMPLEMENTS IN CROSS RIVER NORTH SENATORIAL DISTRICT	ONGOING	10,000,000
ERGP22582175	CONSTRUCTION OF 2KM ROAD WITH ASPHALT AND DRAINAGE AT ELELE ROAD -OHAFIA JUNCTION IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT ABIA STATE.	NEW	240,000,000
ERGP22582176	CONSTRUCTION OF 2KM ROAD WITH ASPHALT AND DRAINAGE AT NNEATO JUNCTION -ARUIKPA IN UMUNNEOCHI LGA, ABIA NORTH SENATORIAL DISTRICT IN ABIA STATE	NEW	240,000,000
ERGP22582221	PROVISION OF VOCATIONAL SKILLS ON PIGGERY, FISH PRODUCTION AND AGRO BUSINESS FOR SELECT YOUTHS AND WOMEN IN VARIOUS COMMUNITIES AT AGBAJA & EZEDIKE AREA OF ENUGU STATE	NEW	50,000,000
0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,949,758,231
21	PERSONNEL COST		1,692,090,231
2101	SALARY		1,497,500,664
210101	SALARIES AND WAGES		1,497,500,664
21010101	SALARY		1,497,500,664
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		194,589,567
210201	ALLOWANCES		8,786,199
21020101	NON REGULAR ALLOWANCES		8,786,199
210202	SOCIAL CONTRIBUTIONS		185,803,368
21020201	NHIS		74,321,347
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		111,482,021
22	OTHER RECURRENT COSTS		55,758,653
2202	OVERHEAD COST		55,758,653
220201	TRAVEL & TRANSPORT - GENERAL		8,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		20,100,000
22020201	ELECTRICITY CHARGES		20,000,000
22020202	TELEPHONE CHARGES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		3,758,653
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020303	NEWSPAPERS		300,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		458,653
220204	MAINTENANCE SERVICES - GENERAL		7,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		8,500,000
22020601	SECURITY CHARGES		8,000,000
22020603	OFFICE RENT		500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,200,000
22020701	FINANCIAL CONSULTING		400,000
22020703	LEGAL SERVICES		800,000
220208	FUEL & LUBRICANTS - GENERAL		6,000,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220210	MISCELLANEOUS		200,000
22021006	POSTAGES & COURIER SERVICES		200,000
23	CAPITAL EXPENDITURE		201,909,347
2301	FIXED ASSETS PURCHASED		53,799,307
230101	PURCHASE OF FIXED ASSETS - GENERAL		53,799,307
23010105	PURCHASE OF MOTOR VEHICLES		22,222,187
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,160,056
23010113	PURCHASE OF COMPUTERS		3,434,878
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		24,982,186
2302	CONSTRUCTION / PROVISION		52,273,763
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		52,273,763



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		23,986,495
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		2,651,623
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,952,999
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		22,682,646
2303	REHABILITATION / REPAIRS		25,030,971
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,030,971
23030113	REHABILITATION / REPAIRS - ROADS		19,293,599
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,737,372
2305	OTHER CAPITAL PROJECTS		70,805,306
230501	ACQUISITION OF NON TANGIBLE ASSETS		70,805,306
23050101	RESEARCH AND DEVELOPMENT		63,306,483
23050103	MONITORING AND EVALUATION		7,498,823
	TOTAL PERSONNEL		1,692,090,231
	TOTAL OVERHEAD		55,758,653
	TOTAL RECURRENT		1,747,848,884
	TOTAL CAPITAL		201,909,347
	TOTAL ALLOCATION		1,949,758,231
0215008001 NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12122878	ASPHALT OVERLAY OF MAIN ACCESS ROAD FROM POLICE STATION TO HEAD OFFICE	ONGOING	18,409,725
ERGP12122880	GRADING OF ACCESS ROAD AT ONUBUBUM, BAYELSA STATE	ONGOING	883,874
ERGP27122883	CONSTRUCTION OF NEW ADMINISTRATIVE OFFICE BLOCK	ONGOING	9,033,955
ERGP27122891	REHABILITATION OF OFFICES, SEED STORE, SEED SHED AND OTHER BUILDING IN SEED PRODUCTION DIVISION	ONGOING	2,849,530
ERGP27122899	PURCHASE OF FURNITURE AND EQUIPMENT FOR OFFICES AND CHALETs	ONGOING	3,160,056
ERGP27122902	COMPLETION OF OFFICE BUILDING PERIMETER FENCE AT SHEA TREE SUBSTATION, BIDA, NIGER STATE	ONGOING	6,004,470
ERGP27122903	COMPLETION OF RESIDENTIAL BUILDING AT BADAGRY SUBSTATION, LAGOS STATE	ONGOING	2,651,623
ERGP27122904	CONSTRUCTION OF FIELD OFFICE BLOCK AT ACHARU, KOGI STATE	ONGOING	1,767,749
ERGP27122906	REHABILITATION OF OFFICE BUILDING IN LIBRARY DIVISION	ONGOING	2,887,842
ERGP27122907	DETERMINATION OF THE LAND AREA BY SURVEY AND COMPLETION OF PERIMETER FENCE AT DUTSE SUBSTATION, JIGAWA STATE	ONGOING	1,767,749
ERGP27122908	COMPLETION OF AGRICULTURAL ECONOMIC OFFICE BUILDING	ONGOING	5,412,572
ERGP28122894	SUPPLY OF RETICULATION MATERIALS FOR WATER SUPPLY AND DISTRIBUTION IN THE MAIN STATION	ONGOING	2,952,999
ERGP28122898	SUPPLY/INSTALLATION OF WATER PURIFICATION EQUIPMENT AND CHEMICALS	ONGOING	3,506,978
ERGP30122874	RESEARCH FOR DEVELOPMENT STUDIES OF THE OIL PALM	ONGOING	3,742,277
ERGP30122876	RESEARCH FOR DEVELOPMENT STUDIES ON EXTENSION AND ECONOMICS	ONGOING	3,405,027
ERGP30122889	RESEARCH FOR DEVELOPMENT STUDIES OF DATE PALM	ONGOING	2,902,028
ERGP30122890	PURCHASE OF RESEARCH EQUIPMENT, CONSUMABLES AND GLASSWARE	ONGOING	10,453,855
ERGP30122892	RESEARCH FOR DEVELOPMENT STUDIES OF COCONUT	ONGOING	3,042,070
ERGP30122893	RESEARCH FOR DEVELOPMENT STUDIES OF SHEA TREE	ONGOING	3,405,027
ERGP30122897	RESEARCH FOR DEVELOPMENT STUDIES OF RAPHIA AND OTHER PALM	ONGOING	3,405,027
ERGP30122900	RESEARCH FOR DEVELOPMENT STUDIES ON TECHNOLOGY AND PRODUCT DEVELOPMENT	ONGOING	3,405,027
ERGP30123004	PURCHASE OF COMPUTERS	ONGOING	3,434,878
ERGP5122875	PURCHASE OF OTHER INPUTS FOR SEED AND SEEDLINGS PRODUCTION	ONGOING	9,401,395
ERGP5122881	PURCHASE OF POLYTHENE BAGS	ONGOING	5,532,827
ERGP5122882	MONITORING AND EVALUATION OF RESEARCH PROJECTS AND SERVICES	ONGOING	7,498,823
ERGP5122885	MAINTENANCE OF FIELD 54 AND OTHER SEED GARDENS	ONGOING	998,783
ERGP5122887	EXPLOITATION OF FIELD 45	ONGOING	845,581
ERGP5122888	ESTABLISHMENT OF NEW 56HA SEED GARDEN	ONGOING	2,397,082
ERGP5122895	PROCUREMENT OF RESEARCH PROJECT VEHICLES	ONGOING	22,222,187
ERGP5122896	PURCHASE OF WORKS TOOLS AND MATERIALS FOR ESTATE MANAGEMENT AND SERVICES DEPARTMENT	ONGOING	3,947,072
ERGP5122905	PROCUREMENT OF TRACTORS AND MOTORCYCLES	ONGOING	10,581,259



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		
ERGP22582150	TRAINING OF YOUTHS AND WOMEN ON MODERN OIL PALM FARMING AND NURSING OF SEEDLING IN ESAN CENTRAL WEST/IGUEBEN FEDERAL CONSTITUENCY, EDO STATE		40,000,000
0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,679,978,885
21	PERSONNEL COST		1,283,489,571
2101	SALARY		1,142,110,033
210101	SALARIES AND WAGES		1,142,110,033
21010101	SALARY		1,142,110,033
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		141,379,538
210202	SOCIAL CONTRIBUTIONS		141,379,538
21020201	NHIS		56,551,815
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		84,827,723
22	OTHER RECURRENT COSTS		28,017,802
2202	OVERHEAD COST		28,017,802
220201	TRAVEL & TRANSPORT - GENERAL		6,812,708
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,199,999
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,612,709
220202	UTILITIES - GENERAL		3,885,304
22020201	ELECTRICITY CHARGES		1,663,745
22020202	TELEPHONE CHARGES		1,009,597
22020203	INTERNET ACCESS CHARGES		704,000
22020205	WATER RATES		507,962
220203	MATERIALS & SUPPLIES - GENERAL		2,732,973
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,759,687
22020303	NEWSPAPERS		331,006
22020305	PRINTING OF NON SECURITY DOCUMENTS		479,805
22020306	PRINTING OF SECURITY DOCUMENTS		162,475
220204	MAINTENANCE SERVICES - GENERAL		6,796,532
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,907,562
22020402	MAINTENANCE OF OFFICE FURNITURE		978,257
22020405	MAINTENANCE OF PLANTS/GENERATORS		910,713
220205	TRAINING - GENERAL		2,020,101
22020501	LOCAL TRAINING		2,020,101
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,243,836
22020701	FINANCIAL CONSULTING		1,077,695
22020703	LEGAL SERVICES		166,141
220208	FUEL & LUBRICANTS - GENERAL		82,988
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		82,988
220209	FINANCIAL CHARGES - GENERAL		385,976
22020901	BANK CHARGES (OTHER THAN INTEREST)		291,336
22020902	INSURANCE PREMIUM		94,640
220210	MISCELLANEOUS		4,057,384
22021001	REFRESHMENT & MEALS		472,316
22021002	HONORARIUM & SITTING ALLOWANCE		1,704,852
22021004	MEDICAL EXPENSES		227,028
22021006	POSTAGES & COURIER SERVICES		169,595
22021009	SPORTING ACTIVITIES		1,483,593
23	CAPITAL EXPENDITURE		368,471,512
2301	FIXED ASSETS PURCHASED		26,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		26,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,000,000
23010113	PURCHASE OF COMPUTERS		3,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		116,812,118
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		116,812,118
23020104	CONSTRUCTION / PROVISION OF HOUSING		79,564,622
23020114	CONSTRUCTION / PROVISION OF ROADS		37,247,496
2305	OTHER CAPITAL PROJECTS		225,659,394
230501	ACQUISITION OF NON TANGIBLE ASSETS		225,659,394
23050101	RESEARCH AND DEVELOPMENT		225,659,394
	TOTAL PERSONNEL		1,283,489,571
	TOTAL OVERHEAD		28,017,802



2020 APPROPRIATION BILL			2020
CODE	LINE ITEM		AMOUNT
0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		
	TOTAL RECURRENT		1,311,507,373
	TOTAL CAPITAL		368,471,512
	TOTAL ALLOCATION		1,679,978,885
0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12105081	CONSTRUCTION/REHABILITATION/REPAIRS OF INTERNAL AND FARM ROADS, DRAINAGES AND CULVERTS	ONGOING	37,247,496
ERGP27105071	CONSTRUCTION/REHABILITATION/REPAIRS OF RESEARCH AND ADMINISTRATIVE OFFICE BUILDINGS:	ONGOING	41,564,622
ERGP27105115	COMPLETION AND EQUIPING OF THE CONFERENCE HALL	ONGOING	38,000,000
ERGP30104882	COTTON IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	9,659,394
ERGP30104899	COWPEA AND GROUNDNUT IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	19,000,000
ERGP30104925	MAIZE AND SORGHUM IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	14,000,000
ERGP30104937	MINOR CROPS (CASTOR, SUNFLOWER AND JATROPHA)(BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	9,000,000
ERGP30104948	BIOTECHNOLOGY RESEARCH (VARIETY DEVELOPMENT): CRYOPRESERVATION WORK, UPGRADING OF COLDROOM FACILITIES AND MICROPROGATION AND GENOMICS	ONGOING	10,000,000
ERGP30104958	RESEARCH INTO AGRICULTURAL MECHANIZATION (FABRICATION OF LABOUR SAVING TOOLS): DEVELOPMENT OF CORNSTALK CRUSHER, FORCED CONVECTION SOLAR ENERGY DRYER, ELECTRIC DRIVEN GROUNDNUT OIL EXTRACTOR, GINGER SLICING MACHINE, E.T.C AND RESEARCH INTO FARMING SYSTEMS IN NORTH WEST AGRO ECOLOGICAL ZONE (COST OF DIAGNOSTIC SURVEYS, IMPROVED TILLAGE/MECHANIZATION). REFILL PRODUCT DEVELOPMENT	ONGOING	10,000,000
ERGP30104969	RESEARCH INTO DEVELOPMENT OF PRODUCTS FROM IAR MANDATE CROPS (COTTON, COWPEA, MAIZE, SORGHUM, GROUNDNUT, CASTOR, SUNFLOWER AND JATROPHA}	ONGOING	10,000,000
ERGP30104977	REQUIREMENT FOR DISSEMINATION OF IAR RESEARCH RESULTS TO FARMERS, ESTABLISHMENT OF TECHNOLOGY ADOPTED VILLAGES AND MONITORING AND EVALUATION OF PERFORMANCE (EXTENSION ATA):	ONGOING	15,000,000
ERGP30104988	DEVELOPMENT INTO ARTEMISIA AND OTHER MINOR HORTICULTURAL CROPS	ONGOING	10,000,000
ERGP30104995	RESEARCH INTO IRRIGATED AGRICULTURE: PERFORMANCE OF THREE SORGHUM VARIETIES UNDER DIFFERENT IRRIGATED INTERVALS AND PLANT DENSITY,	ONGOING	10,000,000
ERGP30105004	BREEDER AND FOUNDATION SEEDS OF IAR MANDATE CROPS (COTTON, COWPEA, MAIZE, SORGHUM, GROUNDNUT, CASTOR, SUNFLOWER AND JATROPHA)	ONGOING	23,000,000
ERGP30105032	RESEARCH LABORATORY EQUIPMENT AND FACILITIES	ONGOING	28,000,000
ERGP30105050	REHABILITATION OF DILAPIDATED OFFICES/INFRASTRUCTURAL FACILITIES AT KADAWA, MOKWA AND PURCHASE OF MACHINES AND EQUIPMENT FOR KANO AND TALATA MAFARA OUTSTATIONS. 2 BOREHOLES FOR THE STATION OFFICES.	ONGOING	28,000,000
ERGP30145421	RESEARCH INTO FARMING SYSTEMS IN NORTH WEST ZONE (COST OF DIAGNOSTIC SURVEYS, IMPROVED TILLAGE/MECHANIZATION)	ONGOING	10,000,000
ERGP5105065	PURCHASE AND REHABILITATION OF TRACTORS, PLANTERS, BOOM SPRAYERS, HARVESTERS, HEAVY DUTY HARROW, MOULD BOARD RIDGER AND ROTARY SLASHER AT HEAD QUARTERS AND OUTSTATIONS	ONGOING	20,000,000
ERGP5105129	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	3,000,000
ERGP5105137	PURCHASE OF COMPUTERS	ONGOING	3,000,000
ERGP5105138	CAPACITY BUILDING FOR YOUTH AND WOMEN IN AGRICULTURAL VALUE CHAIN IN EFAKPA-IMANE OLAMOBORO LGA KOGI STATE	ONGOING	20,000,000
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,878,001
21	PERSONNEL COST		1,575,898,517



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2101	SALARY		790,219,737
210101	SALARIES AND WAGES		790,219,737
21010101	SALARY		790,219,737
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		785,678,780
210201	ALLOWANCES		688,285,528
21020101	NON REGULAR ALLOWANCES		688,285,528
210202	SOCIAL CONTRIBUTIONS		97,393,252
21020201	NHIS		38,957,301
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,435,951
22	OTHER RECURRENT COSTS		51,046,305
2202	OVERHEAD COST		51,046,305
220201	TRAVEL & TRANSPORT - GENERAL		7,398,896
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,398,896
220202	UTILITIES - GENERAL		8,220,995
22020201	ELECTRICITY CHARGES		8,220,995
220203	MATERIALS & SUPPLIES - GENERAL		3,364,533
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,364,533
220204	MAINTENANCE SERVICES - GENERAL		12,331,493
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,110,498
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,220,995
220208	FUEL & LUBRICANTS - GENERAL		4,932,597
22020801	MOTOR VEHICLE FUEL COST		4,932,597
220210	MISCELLANEOUS		14,797,791
22021002	HONORARIUM & SITTING ALLOWANCE		8,220,995
22021004	MEDICAL EXPENSES		3,288,398
22021009	SPORTING ACTIVITIES		1,644,199
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,644,199
23	CAPITAL EXPENDITURE		533,933,179
2305	OTHER CAPITAL PROJECTS		533,933,179
230501	ACQUISITION OF NON TANGIBLE ASSETS		533,933,179
23050101	RESEARCH AND DEVELOPMENT		533,933,179
	TOTAL PERSONNEL		1,575,898,517
	TOTAL OVERHEAD		51,046,305
	TOTAL RECURRENT		1,626,944,822
	TOTAL CAPITAL		533,933,179
	TOTAL ALLOCATION		2,160,878,001
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29139964	RENOVATION AND UPGRADE OF NAPRI E-LIBRARY	ONGOING	15,000,000
ERGP30138099	PURCHASE OF ANIMAL FEEDS INGREDIENTS	NEW	228,000,000
ERGP30138102	PURCHASE OF ANIMAL DRUGS AND VACCINE	NEW	10,000,000
ERGP30139949	PRODUCTION OF IMPROVED PASTURE SEEDS AND FORAGE SPECIES FOR DISTRIBUTION TO LIVESTOCK FARMERS	NEW	42,000,000
ERGP30139955	RENOVATION OF POULTRY HOUSES AND HATCHERY HOUSES	ONGOING	9,950,885
ERGP30139960	CONSTRUCTION OF NEW MODEL BROODING POULTRY HOUSE	NEW	14,500,000
ERGP30139966	CONSTRUCTION AND EQUIPS OF ANIMAL SICK BAY	NEW	6,000,000
ERGP30139967	UPGRADE OF FACILITIES AT TALATAN MAFARA BEEF CATTLE BREEDING PROJECT OUTSTATION (ZAMFARA STATE)	ONGOING	14,000,000
ERGP30139970	PROCUREMENT OF RESEARCH ANIMAL FOR DAIRY AND BEEF RESEARCH PROGRAMMES	ONGOING	19,000,000
ERGP30139978	PROCUREMENT OF LABORATORY EQUIPMENT AND REAGENTS	ONGOING	9,000,000
ERGP30139982	SETTING UP OF BIOTECHNOLOGY LABORATORY FOR REPRODUCTIVE BIOTECHNOLOGY	ONGOING	9,982,294
ERGP30139984	CONSTRUCTION OF SHIELD FOR DONKEY AND CAMEL	ONGOING	8,500,000
ERGP30139986	RENOVATION OF SMALL RUMINANT PENS AND PROVISION OF ADDITIONAL PADDOCKS	NEW	19,000,000
ERGP30139993	RENOVATION OF OFFICES AND PURCHASE FURNITURE	NEW	14,000,000
ERGP30139994	CAPACITY BUILDING FOR POULTRY FARMERS ON LIVESTOCK PRODUCTION, PASTURE AND ORGANIC FEED SUPPORT IN THE NORTH EAST/NORTH WEST GEO POLITICAL ZONES	ONGOING	40,000,000
ERGP22582151	CAPACITY BUILDING FOR YOUTH IN INTEGRATED LIVE STOCK FARMING IN OKENE		5,000,000
ERGP97149296	PROVISION OF INFRASTRUCTURAL DEVELOPMENT AT NAPRI DAM		20,000,000



20215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP22582155	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN POULTRY PRODUCTION IN SELECTED AREAS OF RIVERS STATE	NEW	50,000,000
20215011001 NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,827,798,174
21	PERSONNEL COST		1,367,495,013
2101	SALARY		1,216,781,536
210101	SALARIES AND WAGES		1,216,781,536
21010101	SALARY		1,216,781,536
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		150,713,477
210202	SOCIAL CONTRIBUTIONS		150,713,477
21020201	NHIS		60,285,391
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		90,428,086
22	OTHER RECURRENT COSTS		36,987,844
2202	OVERHEAD COST		36,987,844
220201	TRAVEL & TRANSPORT - GENERAL		3,426,343
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,426,343
220202	UTILITIES - GENERAL		7,126,794
22020201	ELECTRICITY CHARGES		5,482,149
22020203	INTERNET ACCESS CHARGES		1,644,645
220203	MATERIALS & SUPPLIES - GENERAL		2,379,729
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,214,773
22020303	NEWSPAPERS		575,626
22020304	MAGAZINES & PERIODICALS		123,348
22020307	DRUGS & MEDICAL SUPPLIES		452,277
22020309	UNIFORMS & OTHER CLOTHING		13,705
220204	MAINTENANCE SERVICES - GENERAL		1,480,180
22020402	MAINTENANCE OF OFFICE FURNITURE		822,322
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		342,634
22020413	MAINTENANCE OF STREET LIGHTS		315,224
220205	TRAINING - GENERAL		2,474,350
22020501	LOCAL TRAINING		2,474,350
220206	OTHER SERVICES - GENERAL		11,786,620
22020601	SECURITY CHARGES		11,786,620
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,617,736
22020703	LEGAL SERVICES		1,617,736
220208	FUEL & LUBRICANTS - GENERAL		1,466,837
22020801	MOTOR VEHICLE FUEL COST		1,466,837
220209	FINANCIAL CHARGES - GENERAL		274,107
22020902	INSURANCE PREMIUM		274,107
220210	MISCELLANEOUS		4,955,148
22021001	REFRESHMENT & MEALS		493,393
22021002	HONORARIUM & SITTING ALLOWANCE		1,303,856
22021003	PUBLICITY & ADVERTISEMENTS		912,700
22021007	WELFARE PACKAGES		822,322
22021009	SPORTING ACTIVITIES		685,269
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		737,608
23	CAPITAL EXPENDITURE		423,315,317
2301	FIXED ASSETS PURCHASED		106,337,792
230101	PURCHASE OF FIXED ASSETS - GENERAL		106,337,792
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		106,337,792
2302	CONSTRUCTION / PROVISION		82,250,358
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		82,250,358
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		82,250,358
2303	REHABILITATION / REPAIRS		21,530,861
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,530,861
23030113	REHABILITATION / REPAIRS - ROADS		21,530,861
2305	OTHER CAPITAL PROJECTS		213,196,306
230501	ACQUISITION OF NON TANGIBLE ASSETS		213,196,306
23050101	RESEARCH AND DEVELOPMENT		209,405,866
23050103	MONITORING AND EVALUATION		3,790,440
	TOTAL PERSONNEL		1,367,495,013
	TOTAL OVERHEAD		36,987,844
	TOTAL RECURRENT		1,404,482,857



20215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020
CODE	LINE ITEM		APPROPRIATION BILL
	TOTAL CAPITAL		423,315,317
	TOTAL ALLOCATION		1,827,798,174
20215011001 NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12111030	CONSTRUCTION OF INTERNAL ROAD NETWORK AT THE HEADQUARTER IN IBADAN, BAGAUDA, MBATO AND GOMBE	ONGOING	21,530,861
ERGP30110882	UTILIZATION OF HORTICULTURAL WASTE FOR INCOME GENERATION AND ENVIRONMENTAL SUSTAINABILITY	ONGOING	2,164,887
ERGP30110905	PROCUREMENT OF RESEARCH EQUIPMENT, RENOVATION OF LABORATORIES AND SCREEN HOUSES	ONGOING	70,455,665
ERGP30110915	PRODUCTION AND DISSEMINATION OF APPROPRIATE TECHNOLOGIES FOR IRVINGIA WOMBOLU OGBONE (AFRICAN BUSH MANGO), BLACK PEPPER (PIPER GUINENSIS) AND OTHER INDIGENOUS FRUIT AND SPICES FOR WEALTH CREATION AMONG NIGERIAN FARMERS	ONGOING	3,143,095
ERGP30110926	SCREENING AND DOMESTICATION OF INDIGENOUS AND EXOTIC ORNAMENTALS LIKE COSTUS SPECTABILIS (THE NATIONAL FLOWER), ROSES, CARNATION AND DAISIES	ONGOING	3,160,788
ERGP30110937	DEVELOPMENT OF HIGH YIELDING WILT TOLERANT TOMATO AND PEPPER VARIETIES ADAPTABLE TO NIGERIA AGRO ECOLOGIES	ONGOING	3,363,058
ERGP30110944	INNOVATION PLATFORMS FOR TOMATO, AFRICAN BUSH MANGO, MANGO, ONION, PLANTAIN, BANANA AND CITRUS	ONGOING	2,833,062
ERGP30110953	GERMPLASM ENHANCEMENT, VARIETY DEVELOPMENT AND BREEDER SEED INCREASE FOR LEAFY GREENS, ONION, OKRA, EGGPLANT AND EXOTICS FOR FARMERS PRODUCTION AND PROFITABILITY	ONGOING	3,161,560
ERGP30110958	HORTICULTURAL GENETIC RESOURCES EXPANSION FOR VARIETAL IMPROVEMENT AND CONSERVATION	ONGOING	3,447,877
ERGP30110978	DEVELOPMENT AND STRENGTHENING OF CITRUS AND MANGO VALUE CHAINS THROUGH IMPROVED SUSTAINABLE PRODUCTION TECHNOLOGIES	ONGOING	3,474,664
ERGP30110987	COMPLETION OF NEW BIOTECHNOLOGY LABORATORY	ONGOING	19,568,736
ERGP30110995	PROVISION OF IRRIGATION FACILITIES	ONGOING	29,131,004
ERGP30111000	DELIVERY OF ON SHELF PRODUCTION TECHNOLOGIES OF PLANTAIN AND PINEAPPLE FOR IMPROVED LIVELIHOOD	ONGOING	2,740,700
ERGP30111004	ESTABLISHMENT OF NEW OUTSTATION IN OTUKPA, BENUE STATE	ONGOING	21,130,254
ERGP30111012	PERIMETER FENCING OF INSTITUTE LAND	ONGOING	12,420,364
ERGP30111036	HORTICULTURAL VALUE CHAIN CAPACITY BUILDING FOR FARMERS IN THE 6 GEO POLITICAL ZONES OF NIGERIA	ONGOING	11,225,461
ERGP30111047	HORTICULTURAL TRAINING FOR THE UNEMPLOYED	ONGOING	6,596,303
ERGP30111054	SUSTAINABLE MANAGEMENT OF PESTS AND DISEASES OF HORTICULTURAL CROPS IN DIFFERENT AGRO ECOLOGICAL ZONES OF NIGERIA	ONGOING	4,171,296
ERGP30111064	PROCUREMENT AND INSTALLATION OF SOLAR POWER SYSTEM FOR PROVISION OF SEEDS AND SEEDLINGS FOR SUSTAINABLE HORTICULTURAL CROP PRODUCTION	ONGOING	35,882,127
ERGP30138895	COORDINATION OF ANNUAL IN HOUSE AND PLANNING MEETING	NEW	4,543,590
ERGP30138917	MONITORING AND EVALUATION	NEW	3,790,440
ERGP30138938	PROVISION OF BOREHOLE FOR WATER SUPPLY, PERIMETER FENCING WITH BARB WIRE TO PREVENT EXTERNAL INTRUSION, SOLAR POWER SECURITY LIGHT AND 65 KVA GENERATOR FOR THE SCREEN HOUSE FOR THE BIOLOGICAL CONTROL OF TUTA ABSOLUTA ON TOMATO	NEW	21,036,200
ERGP30138953	ESTABLISHMENT OF FRUIT JUICE PROCESSING PLANT AT IBADAN	NEW	22,343,325
ERGP30138954	CAPACITY BUILDING FOR YOUTH AND WOMEN ON HORTICULTURAL VALUE CHAIN IN SSELECTED STATES	ONGOING	12,000,000
ERGP22582165	TRAINING AND EMPOWERMENT OF FARMERS IN NDOKWA/UKWUANI FED. CONST. OF DELTA STATE		100,000,000
20215012001 FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,077,505,898
21	PERSONNEL COST		5,541,371,572
2101	SALARY		4,759,649,698
210101	SALARIES AND WAGES		4,759,649,698
21010101	SALARY		4,759,649,698
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		781,721,874
210201	ALLOWANCES		188,149,877



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21020101	NON REGULAR ALLOWANCES		188,149,877
210202	SOCIAL CONTRIBUTIONS		593,571,997
21020201	NHIS		237,428,799
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		356,143,198
22	OTHER RECURRENT COSTS		108,999,806
2202	OVERHEAD COST		108,999,806
220202	UTILITIES - GENERAL		9,999,806
22020201	ELECTRICITY CHARGES		9,999,806
220204	MAINTENANCE SERVICES - GENERAL		11,440,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,750,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,690,000
220205	TRAINING - GENERAL		4,300,000
22020501	LOCAL TRAINING		4,300,000
220206	OTHER SERVICES - GENERAL		7,110,000
22020601	SECURITY CHARGES		7,110,000
220208	FUEL & LUBRICANTS - GENERAL		35,900,000
22020803	PLANT / GENERATOR FUEL COST		35,900,000
220209	FINANCIAL CHARGES - GENERAL		12,300,000
22020902	INSURANCE PREMIUM		12,300,000
220210	MISCELLANEOUS		27,950,000
22021010	DIRECT TEACHING & LABORATORY COST		27,950,000
23	CAPITAL EXPENDITURE		427,134,520
2301	FIXED ASSETS PURCHASED		120,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		120,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		120,000,000
2302	CONSTRUCTION / PROVISION		245,632,653
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		245,632,653
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		179,632,653
23020114	CONSTRUCTION / PROVISION OF ROADS		66,000,000
2305	OTHER CAPITAL PROJECTS		61,501,867
230501	ACQUISITION OF NON TANGIBLE ASSETS		61,501,867
23050101	RESEARCH AND DEVELOPMENT		61,501,867
	TOTAL PERSONNEL		5,541,371,572
	TOTAL OVERHEAD		108,999,806
	TOTAL RECURRENT		5,650,371,378
	TOTAL CAPITAL		427,134,520
	TOTAL ALLOCATION		6,077,505,898
0215012001 FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30124158	REHABILITATION OF CAMP TO FUNAAB COLMAS THIRD GATE ROAD AND INTRA CAMPUS ROAD	ONGOING	66,000,000
ERGP30124160	CONSTRUCTION OF DAM FOR THE PROVISION OF WATER AND ELECTRICITY AND ESTABLISHMENT OF RANCH/PASTURE	ONGOING	179,632,653
ERGP30124161	PURCHASE OF FARM MACHINERY AND EQUIPMENTS	ONGOING	120,000,000
ERGP30124162	SUPPLY AND INSTALLATION OF INTERNET FACILITIES AND COMPUTER ACCESSORIES	ONGOING	18,501,867
ERGP30139941	ACQUISITION OF BIOTECHNOLOGY, RESEARCH AND LABORATORY EQUIPMENT	NEW	43,000,000
0215012002 FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,168,722,787
21	PERSONNEL COST		6,497,979,061
2101	SALARY		5,696,906,378
210101	SALARIES AND WAGES		5,696,906,378
21010101	SALARY		5,696,906,378
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		801,072,683
210201	ALLOWANCES		88,959,386
21020101	NON REGULAR ALLOWANCES		88,959,386
210202	SOCIAL CONTRIBUTIONS		712,113,297
21020201	NHIS		284,845,319
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		427,267,978
22	OTHER RECURRENT COSTS		108,694,325
2202	OVERHEAD COST		108,694,325
220202	UTILITIES - GENERAL		5,771,864



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		5,771,864
220203	MATERIALS & SUPPLIES - GENERAL		16,296,411
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,061,873
22020303	NEWSPAPERS		881,812
22020304	MAGAZINES & PERIODICALS		352,726
220204	MAINTENANCE SERVICES - GENERAL		14,942,713
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,012,358
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,671,547
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,258,808
220205	TRAINING - GENERAL		1,843,790
22020501	LOCAL TRAINING		1,843,790
220206	OTHER SERVICES - GENERAL		9,619,773
22020606	CLEANING AND FUMIGATION SERVICES		9,619,773
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,202,472
22020703	LEGAL SERVICES		1,202,472
220208	FUEL & LUBRICANTS - GENERAL		3,046,261
22020801	MOTOR VEHICLE FUEL COST		2,164,449
22020803	PLANT / GENERATOR FUEL COST		881,812
220210	MISCELLANEOUS		55,971,041
22021006	POSTAGES & COURIER SERVICES		448,923
22021010	DIRECT TEACHING & LABORATORY COST		55,522,118
23	CAPITAL EXPENDITURE		562,049,401
2302	CONSTRUCTION / PROVISION		562,049,401
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		562,049,401
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		149,706,454
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		42,503,252
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		238,153,910
23020114	CONSTRUCTION / PROVISION OF ROADS		64,430,908
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		67,254,877
	TOTAL PERSONNEL		6,497,979,061
	TOTAL OVERHEAD		108,694,325
	TOTAL RECURRENT		6,606,673,386
	TOTAL CAPITAL		562,049,401
	TOTAL ALLOCATION		7,168,722,787
0215012002 FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12114279	CONSTRUCTION OF ROADS AND DRAINAGE SYSTEMS	ONGOING	64,430,908
ERGP23114277	CONSTRUCTION OF SENATE BUILDING	ONGOING	149,706,454
ERGP23114281	FENCING OF UNIVERSITY LANDMASS	ONGOING	47,254,877
ERGP23140794	RENOVATION OF 2 NR MAIN ADMINISTRATIVE BLOCK	NEW	24,000,000
ERGP23140827	PROCUREMENT OF DOUBLE CARBIN PICKUP VEHICLE	NEW	42,000,000
ERGP28114278	CONSTRUCTION OF NEW WATER TREATMENT PLANT AND RETICULATION SYSTEM	ONGOING	42,503,252
ERGP5114280	CONSTRUCTION OF HATCHERY BUILDING AND EQUIPMENT	ONGOING	36,573,473
ERGP5114283	FARM DEVELOPMENT FOR STUDENTS	ONGOING	20,439,532
ERGP5114284	SEED CERTIFICATION CENTRE	ONGOING	36,454,877
ERGP5114285	FEED MILL	ONGOING	29,279,325
ERGP5129308	FERTILIZER BLENDING PLANT	ONGOING	30,406,703
ERGP5129311	DEVELOPMENT OF RANCH	ONGOING	19,000,000
ERGP5129312	HUMAN CAPITAL DEVELOPMENT IN AGRICULTURAL VALUE CHAIN IN NORTH CENTRAL	ONGOING	20,000,000
0215012003 MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,658,716,314
21	PERSONNEL COST		7,031,047,323
2101	SALARY		6,024,732,840
210101	SALARIES AND WAGES		6,024,732,840
21010101	SALARY		6,024,732,840
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,006,314,483
210201	ALLOWANCES		254,607,093
21020101	NON REGULAR ALLOWANCES		254,607,093
210202	SOCIAL CONTRIBUTIONS		751,707,390
21020201	NHIS		300,682,956
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		451,024,434



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT
22	OTHER RECURRENT COSTS	73,389,073
2202	OVERHEAD COST	73,389,073
220201	TRAVEL & TRANSPORT - GENERAL	7,785,568
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,400,370
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,970,762
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	707,218
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	707,218
220202	UTILITIES - GENERAL	2,934,956
22020201	ELECTRICITY CHARGES	1,697,324
22020203	INTERNET ACCESS CHARGES	884,023
22020206	SEWERAGE CHARGES	353,609
220203	MATERIALS & SUPPLIES - GENERAL	17,808,619
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	176,805
22020302	BOOKS	3,399,705
22020303	NEWSPAPERS	42,433
22020304	MAGAZINES & PERIODICALS	1,414,437
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,757,839
22020306	PRINTING OF SECURITY DOCUMENTS	636,497
22020307	DRUGS & MEDICAL SUPPLIES	960,788
22020309	UNIFORMS & OTHER CLOTHING	176,805
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,243,310
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0
220204	MAINTENANCE SERVICES - GENERAL	8,608,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	246,165
22020402	MAINTENANCE OF OFFICE FURNITURE	442,011
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,070,345
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	176,805
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,929,995
22020406	OTHER MAINTENANCE SERVICES	1,858,856
22020410	MAINTENANCE OF ROADS AND BRIDGES	884,023
220205	TRAINING - GENERAL	6,213,478
22020501	LOCAL TRAINING	5,152,651
22020502	INTERNATIONAL TRAINING	1,060,827
220206	OTHER SERVICES - GENERAL	10,162,014
22020601	SECURITY CHARGES	406,679
22020603	OFFICE RENT	1,211,012
22020606	CLEANING AND FUMIGATION SERVICES	8,544,323
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	707,219
22020701	FINANCIAL CONSULTING	530,414
22020703	LEGAL SERVICES	176,805
220209	FINANCIAL CHARGES - GENERAL	1,142,713
22020901	BANK CHARGES (OTHER THAN INTEREST)	707,218
22020902	INSURANCE PREMIUM	435,495
220210	MISCELLANEOUS	18,026,306
22021001	REFRESHMENT & MEALS	1,768,046
22021002	HONORARIUM & SITTING ALLOWANCE	10,733,812
22021003	PUBLICITY & ADVERTISEMENTS	560,497
22021006	POSTAGES & COURIER SERVICES	1,058,883
22021007	WELFARE PACKAGES	392,624
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	52,909
22021009	SPORTING ACTIVITIES	353,609
22021010	DIRECT TEACHING & LABORATORY COST	3,105,926
23	CAPITAL EXPENDITURE	554,279,918
2301	FIXED ASSETS PURCHASED	199,405,057
230101	PURCHASE OF FIXED ASSETS - GENERAL	199,405,057
23010101	PURCHASE / ACQUISITION OF LAND	47,000,000
23010105	PURCHASE OF MOTOR VEHICLES	113,405,057
23010106	PURCHASE OF VANS	39,000,000
2302	CONSTRUCTION / PROVISION	239,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	239,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	95,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	144,000,000
2304	PRESERVATION OF THE ENVIRONMENT	65,874,861
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	65,874,861



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
23040102	EROSION & FLOOD CONTROL		65,874,861
2305	OTHER CAPITAL PROJECTS		50,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,000,000
23050101	RESEARCH AND DEVELOPMENT		50,000,000
	TOTAL PERSONNEL		7,031,047,323
	TOTAL OVERHEAD		73,389,073
	TOTAL RECURRENT		7,104,436,396
	TOTAL CAPITAL		554,279,918
	TOTAL ALLOCATION		7,658,716,314
0215012003	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12138495	EROSION CONTROL(DRAINAGE AND SAND FILLING)	NEW	65,874,861
ERGP22114296	ACQUISITION OF LAND AND COMPENSATION	ONGOING	47,000,000
ERGP22114299	PERIMETER FENCING (11.7KM)	ONGOING	104,000,000
ERGP23138488	PROCUREMENT OF 3 NOS OF VEHICLE FOR PRINCIPAL OFFICERS	NEW	113,405,057
ERGP23138492	CONSTRUCTION OF 12 NOS STUDENTS TOILETS FOR VARIOUS COLLEGES AND/ DEPARTMENTS	NEW	40,000,000
ERGP23138494	PROCUREMENT OF 1 NOS PROJECT HILUX JEEP	NEW	39,000,000
ERGP30114298	AGRICULTURAL VALUE -CHAIN DEVELOPMENT TRAINING FOR GRADUATES	ONGOING	95,000,000
ERGP22581962	TRAINING OF YOUTH ON MODERN AGRICULTURAL TECHNIQUES		50,000,000
0215013001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,698,791,131
22	OTHER RECURRENT COSTS		100,000,000
2202	OVERHEAD COST		100,000,000
220201	TRAVEL & TRANSPORT - GENERAL		28,970,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,270,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	UTILITIES - GENERAL		3,376,450
22020201	ELECTRICITY CHARGES		2,520,000
22020202	TELEPHONE CHARGES		656,450
22020205	WATER RATES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		16,355,550
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,755,550
22020303	NEWSPAPERS		450,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		750,000
22020306	PRINTING OF SECURITY DOCUMENTS		900,000
22020307	DRUGS & MEDICAL SUPPLIES		2,500,000
22020309	UNIFORMS & OTHER CLOTHING		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		14,970,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,320,000
22020406	OTHER MAINTENANCE SERVICES		9,400,000
220205	TRAINING - GENERAL		11,858,000
22020501	LOCAL TRAINING		1,500,000
22020502	INTERNATIONAL TRAINING		10,358,000
220206	OTHER SERVICES - GENERAL		2,750,000
22020601	SECURITY CHARGES		2,500,000
22020606	CLEANING AND FUMIGATION SERVICES		250,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,050,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		550,000
220208	FUEL & LUBRICANTS - GENERAL		6,500,000
22020801	MOTOR VEHICLE FUEL COST		3,500,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220210	MISCELLANEOUS		13,170,000



20215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		1,530,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021004	MEDICAL EXPENSES		1,500,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		2,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		620,000
22021009	SPORTING ACTIVITIES		1,520,000
23	CAPITAL EXPENDITURE		1,598,791,131
2301	FIXED ASSETS PURCHASED		157,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		157,000,000
23010105	PURCHASE OF MOTOR VEHICLES		124,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		33,000,000
2302	CONSTRUCTION / PROVISION		38,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		38,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		38,000,000
2305	OTHER CAPITAL PROJECTS		1,403,791,131
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,403,791,131
23050101	RESEARCH AND DEVELOPMENT		1,394,393,187
23050103	MONITORING AND EVALUATION		9,397,944
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		100,000,000
	TOTAL RECURRENT		100,000,000
	TOTAL CAPITAL		1,598,791,131
	TOTAL ALLOCATION		1,698,791,131
0215013001 NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1144703	RENOVATION & FURNISHING OF FEDERAL MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT STATE OFFICE MANDO ROAD KADUNA TO SERVE AS NALDA'S HQTRS	NEW	480,989,945
ERGP30114213	PROJECT DESIGN AND FORMULATION STUDIES	NEW	20,000,000
ERGP30114216	LAND DEVELOPMENT AND BUSH CLEARING	NEW	346,000,000
ERGP30114221	FARM INPUTS SUPPORT SERVICES	NEW	250,403,242
ERGP30114228	FARMERS SUPPORT PROGRAMME	NEW	10,000,000
ERGP30114233	POST-HARVEST SUPPORT PROGRAMME - PRELIMINARY	NEW	16,000,000
ERGP30114236	RURAL INDUSTRIALIZATION AND SKILL DEVELOPMENT	NEW	10,000,000
ERGP30122527	AGRARIAN LAND DEVELOPMENT TRAINING FOR YOUTH FARMERS	NEW	74,000,000
ERGP30122528	CAPACITY BUILDING FOR FOR FARMERS IN LAND MANAGEMENT	NEW	47,000,000
ERGP5114209	PURCHASE OF PROJECT VEHICLES	NEW	124,000,000
ERGP5114218	PURCHASE OF FARM MACHINERY AND EQUIPMENT	NEW	33,000,000
ERGP5114224	FARM INFRASTRUCTURE	NEW	38,000,000
ERGP7114240	MONITORING AND EVALUATION	NEW	9,397,944
ERGP7114241	SUPPLY OF FARM IMPLEMENTS AND TRACTORS IN SOME SELECTED STATES	NEW	40,000,000
ERGP22582145	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN TARABA STATE		100,000,000
0215014001 COCOA RESEARCH INSTITUTE- IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,480,548,559
21	PERSONNEL COST		1,054,442,367
2101	SALARY		937,885,627
210101	SALARIES AND WAGES		937,885,627
21010101	SALARY		937,885,627
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		116,556,740
210201	ALLOWANCES		519,473
21020101	NON REGULAR ALLOWANCES		519,473
210202	SOCIAL CONTRIBUTIONS		116,037,267
21020201	NHIS		46,414,907
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		69,622,360
22	OTHER RECURRENT COSTS		30,445,486
2202	OVERHEAD COST		30,445,486
220201	TRAVEL & TRANSPORT - GENERAL		8,120,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		460,000



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,660,000
220202	UTILITIES - GENERAL		3,879,200
22020201	ELECTRICITY CHARGES		3,879,200
220203	MATERIALS & SUPPLIES - GENERAL		3,482,586
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,149,586
22020303	NEWSPAPERS		165,000
22020307	DRUGS & MEDICAL SUPPLIES		468,000
22020309	UNIFORMS & OTHER CLOTHING		700,000
220204	MAINTENANCE SERVICES - GENERAL		3,118,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		432,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		886,200
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		600,000
22020601	SECURITY CHARGES		600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		2,981,500
22020801	MOTOR VEHICLE FUEL COST		1,381,500
22020803	PLANT / GENERATOR FUEL COST		1,600,000
220209	FINANCIAL CHARGES - GENERAL		800,000
22020902	INSURANCE PREMIUM		800,000
220210	MISCELLANEOUS		4,464,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,410,000
22021004	MEDICAL EXPENSES		600,000
22021006	POSTAGES & COURIER SERVICES		20,000
22021007	WELFARE PACKAGES		1,000,000
22021009	SPORTING ACTIVITIES		786,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		648,000
23	CAPITAL EXPENDITURE		395,660,706
2301	FIXED ASSETS PURCHASED		10,960,333
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,960,333
23010114	PURCHASE OF COMPUTER PRINTERS		10,960,333
2302	CONSTRUCTION / PROVISION		83,370,498
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		83,370,498
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		24,280,751
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		59,089,747
2303	REHABILITATION / REPAIRS		23,479,756
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,479,756
23030113	REHABILITATION / REPAIRS - ROADS		23,479,756
2305	OTHER CAPITAL PROJECTS		277,850,119
230501	ACQUISITION OF NON TANGIBLE ASSETS		277,850,119
23050101	RESEARCH AND DEVELOPMENT		270,945,872
23050103	MONITORING AND EVALUATION		6,904,247
	TOTAL PERSONNEL		1,054,442,367
	TOTAL OVERHEAD		30,445,486
	TOTAL RECURRENT		1,084,887,853
	TOTAL CAPITAL		395,660,706
	TOTAL ALLOCATION		1,480,548,559
0215014001	COCOA RESEARCH INSTITUTE- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10112373	PROCUREMENT OF SOLAR POWER	ONGOING	24,280,751
ERGP12111973	INTRA-ROAD, PLOTS ACCESS ROAD LINKAGE REHABILITATION	ONGOING	23,479,756
ERGP27112435	CONSTRUCTION OF 1500 SEATER HALL	ONGOING	21,393,802
ERGP27124217	REHABILITATION OF BUILDING AT HEADQUARTERS AND SIX SUBSTATION	ONGOING	46,016,765
ERGP30111625	CONSTRUCTION OF CENTRAL LABORATORY	ONGOING	26,942,924
ERGP30111855	CONSTRUCTION AND REHABILITATION OF COLLAPSED SCREEN HOUSES	ONGOING	10,753,021
ERGP30111969	IMPROVEMENT OF NEW HYBRID VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	46,679,322
ERGP30111972	IDENTIFICATION AND VALUATION OF INSTITUTES ASSETS IN HEADQUARTERS & SIX SUBSTATION IN READINESS FOR IPSAS ACCRUAL ADOPTION	ONGOING	6,701,664



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30112344	PESTICIDES RESIDUE ASSESSMENT AND SAFETY STANDARD OF COCOA BEANS IN NIGERIA AND INTERGRATED CROP/PEST MANAGEMENT FOR COCOA	ONGOING	6,964,967
ERGP30112347	EXTENSION OF CRIN TECHNOLOGIES	ONGOING	13,125,089
ERGP30112359	IMPROVEMENT OF CASHEW GENO-TYPE AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	9,391,554
ERGP30112365	IMPROVEMENT OF TEA VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	9,167,384
ERGP30112387	ESTABLISHMENT OF DATA BANK FOR COCOA AND CASHEW	ONGOING	3,718,783
ERGP30112400	PROCUREMENT OF LABORATORY CONSUMABLE AND GLASSWARES	ONGOING	6,960,381
ERGP30112405	ESTABLISHMENT OF PARENT STOCK AND EXPANSION OF PARENT STOCK OF COCOA HYBRIDS BY 14 HECTARES	ONGOING	4,176,715
ERGP30112410	PRODUCTION OF PLANTING MATERIAL FOR COCOA VALUE CHAIN	ONGOING	5,649,489
ERGP30112411	MONITORING AND EVALUATION OF CAPITAL PROJECTS	ONGOING	6,904,247
ERGP30112412	UPGRADING OF SOMATIC EMBRYO -GENESIS LABORATORY (EQUIPMENT)/METROLOGICAL STATION & METROLOGICAL EQUIPMENT	ONGOING	12,507,125
ERGP30112415	IMPROVEMENT OF KOLA VARIETIES AND ASSOCIATED PRODUCTION PRODUCTION AND HARVESTING/ POST HARVEST TECHNOLOGIES	ONGOING	9,836,031
ERGP30112419	OUTSOURCING OF SECURITY AND CLEANERS	ONGOING	8,169,461
ERGP30112422	ESTABLISHMENT OF BUSINESS INCUBATION PLATFORM ON VALUE ADDITION FOR YOUTH	ONGOING	10,045,111
ERGP30112427	IMPROVEMENT OF COFFEE VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	9,836,031
ERGP30112431	PURCHASE OF LASER JET PRINTER , GIS EQUIPMENT & LAPTOPS	ONGOING	10,960,333
ERGP30112432	CAPACITY BUILDING ON CASHEW VALUE CHAIN IN SELECTED STATES	ONGOING	12,000,000
ERGP22581953	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN	NEW	50,000,000
0215015001 INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,617,683,388
21	PERSONNEL COST		1,283,791,335
2101	SALARY		1,126,549,213
210101	SALARIES AND WAGES		1,126,549,213
21010101	SALARY		1,126,549,213
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		157,242,122
210201	ALLOWANCES		17,807,686
21020101	NON REGULAR ALLOWANCES		17,807,686
210202	SOCIAL CONTRIBUTIONS		139,434,436
21020201	NHIS		55,773,774
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		83,660,662
22	OTHER RECURRENT COSTS		20,933,356
2202	OVERHEAD COST		20,933,356
220201	TRAVEL & TRANSPORT - GENERAL		1,190,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,190,000
220202	UTILITIES - GENERAL		5,815,630
22020201	ELECTRICITY CHARGES		5,167,630
22020202	TELEPHONE CHARGES		48,000
22020203	INTERNET ACCESS CHARGES		600,000
220203	MATERIALS & SUPPLIES - GENERAL		1,170,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		914,000
22020303	NEWSPAPERS		256,800
220204	MAINTENANCE SERVICES - GENERAL		1,650,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		450,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		350,000
220205	TRAINING - GENERAL		2,900,000
22020501	LOCAL TRAINING		2,900,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,903,000
22020701	FINANCIAL CONSULTING		1,903,000
220208	FUEL & LUBRICANTS - GENERAL		2,248,000
22020801	MOTOR VEHICLE FUEL COST		1,450,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		570,000
22020803	PLANT / GENERATOR FUEL COST		228,000



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
220209	FINANCIAL CHARGES - GENERAL		859,260
22020902	INSURANCE PREMIUM		800,000
22020904	OTHER CRF BANK CHARGES		59,260
220210	MISCELLANEOUS		3,196,666
22021002	HONORARIUM & SITTING ALLOWANCE		988,000
22021003	PUBLICITY & ADVERTISEMENTS		312,000
22021004	MEDICAL EXPENSES		200,000
22021006	POSTAGES & COURIER SERVICES		156,800
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		217,000
22021009	SPORTING ACTIVITIES		651,230
22021010	DIRECT TEACHING & LABORATORY COST		276,556
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		395,080
23	CAPITAL EXPENDITURE		312,958,697
2301	FIXED ASSETS PURCHASED		165,556,716
230101	PURCHASE OF FIXED ASSETS - GENERAL		165,556,716
23010105	PURCHASE OF MOTOR VEHICLES		43,381,320
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,737,050
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,903,040
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		110,535,306
2302	CONSTRUCTION / PROVISION		41,497,725
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,497,725
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		32,467,560
23020114	CONSTRUCTION / PROVISION OF ROADS		9,030,165
2303	REHABILITATION / REPAIRS		9,304,378
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,304,378
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		9,304,378
2305	OTHER CAPITAL PROJECTS		96,599,878
230501	ACQUISITION OF NON TANGIBLE ASSETS		96,599,878
23050101	RESEARCH AND DEVELOPMENT		96,599,878
	TOTAL PERSONNEL		1,283,791,335
	TOTAL OVERHEAD		20,933,356
	TOTAL RECURRENT		1,304,724,691
	TOTAL CAPITAL		312,958,697
	TOTAL ALLOCATION		1,617,683,388
0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1132282	COMMERCIAL AGRICULTURE EXPANSION SUPPORT	ONGOING	29,435,200
ERGP30132278	AGRICULTURAL RESEARCH AND INNOVATION * INPUT TRANSFORMATION * AGRICULTURAL WATER MANAGEMENT * COMPREHENSIVE LIVESTOCK DEVELOPMENT.	ONGOING	46,038,080
ERGP30132279	AGRICULTURAL RESEARCH AND INNOVATION *AGRICULTURAL MANPOWER DEVELOPMENT.	ONGOING	40,041,244
ERGP30132280	AGRICULTURAL RESEARCH AND INNOVATION *AGRICULTURAL MANPOWER DEVELOPMENT.	ONGOING	2,903,040
ERGP30132287	COMPREHENSIVE LIVESTOCK DEVELOPMENT	ONGOING	3,237,600
ERGP30132296	NUTRITION, QUALITY CONTROL AND STANDARDIZATION	ONGOING	12,090,120
ERGP30140027	CAPACITY BUILDING ON HANDLING MODERN FARMING EQUIPMENTS	NEW	10,520,554
ERGP5126663	COMPLETION OF PROCUREMENT AND INSTALLATION OF PILOT SCALE OF JUTE BAG MACHINERY	ONGOING	45,008,624
ERGP5126696	REHABILITATION OF IKENNE OUTSTATION BUILDINGS, PHYSICAL PLANTS & TRANSPORT MAINTENANCE WORKSHOP	ONGOING	9,304,378
ERGP5126731	PURCHASE OF OFFICE FURNITURE & EQUIPMENTS	ONGOING	8,737,050
ERGP5132283	COMMERCIAL AGRICULTURE EXPANSION SUPPORT * VALUE ADDITION AND PROCESSING SUPPORT.	ONGOING	3,162,720
ERGP5132292	VALUE ADDITION AND PROCESSING SUPPORT. * AGRICULTURAL RESEARCH AND INNOVATION. * PRODUCE AND COMMODITY STORAGE SYSTEM.	ONGOING	13,977,120
ERGP5132301	COMMERCIAL AGRICULTURE EXPANSION SUPPORT	ONGOING	43,381,320
ERGP5132303	NUTRITION, QUALITY CONTROL AND STANDARDIZATION	ONGOING	9,030,165
ERGP5140012	PROVISION OF MODERN FARMING EQUIPMENTS TO FARMERS IN SELECTED STATES	NEW	36,091,482
0215016001	RUBBER RESEARCH INSTITUTE- BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,212,250,619



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		1,369,664,266
2101	SALARY		1,212,395,493
210101	SALARIES AND WAGES		1,212,395,493
21010101	SALARY		1,212,395,493
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		157,268,773
210201	ALLOWANCES		7,103,552
21020101	NON REGULAR ALLOWANCES		7,103,552
210202	SOCIAL CONTRIBUTIONS		150,165,221
21020201	NHIS		60,066,088
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		90,099,133
22	OTHER RECURRENT COSTS		37,800,000
2202	OVERHEAD COST		37,800,000
220201	TRAVEL & TRANSPORT - GENERAL		8,537,293
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,997,586
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,539,707
220202	UTILITIES - GENERAL		7,775,069
22020201	ELECTRICITY CHARGES		7,775,069
220203	MATERIALS & SUPPLIES - GENERAL		1,572,672
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		962,086
22020307	DRUGS & MEDICAL SUPPLIES		610,586
220204	MAINTENANCE SERVICES - GENERAL		2,331,758
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		921,172
22020402	MAINTENANCE OF OFFICE FURNITURE		410,586
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220206	OTHER SERVICES - GENERAL		5,695,035
22020601	SECURITY CHARGES		4,052,690
22020603	OFFICE RENT		1,642,345
220208	FUEL & LUBRICANTS - GENERAL		2,805,862
22020801	MOTOR VEHICLE FUEL COST		1,021,172
22020803	PLANT / GENERATOR FUEL COST		1,784,690
220210	MISCELLANEOUS		9,082,311
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021007	WELFARE PACKAGES		823,690
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,258,621
23	CAPITAL EXPENDITURE		804,786,353
2302	CONSTRUCTION / PROVISION		15,473,893
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,473,893
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		11,473,893
2303	REHABILITATION / REPAIRS		12,795,926
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,795,926
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,795,926
2305	OTHER CAPITAL PROJECTS		776,516,534
230501	ACQUISITION OF NON TANGIBLE ASSETS		776,516,534
23050101	RESEARCH AND DEVELOPMENT		776,516,534
	TOTAL PERSONNEL		1,369,664,266
	TOTAL OVERHEAD		37,800,000
	TOTAL RECURRENT		1,407,464,266
	TOTAL CAPITAL		804,786,353
	TOTAL ALLOCATION		2,212,250,619
0215016001	RUBBER RESEARCH INSTITUTE- BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12139488	CONSTRUCTION/ASPHALTING OF 5KM OUT OF 12.5KM RRIN ACCESS ROAD WITHOUT DRAINAGE	NEW	11,473,893
ERGP27139521	REHABILITATION OF ADMINISTRATIVE COMPLEX/LABORATORIES IYANOMO MAIN STATION AND AKWETE SUBSTATION	NEW	7,795,926
ERGP27139533	REHABILITATION OF STAFF QUARTERS IN IYANOMO	NEW	5,000,000
ERGP27139590	CONSTRUCTION OF 2NOS DEPARTMENTAL BLOCKS AT RRIN MAIN STATION, IYANOMO	NEW	4,000,000
ERGP30139543	CAPACITY BUILDING FOR SMALLHOLDER'S FARMERS, YOUTH AND WOMEN ON GOOD AGRICULTURAL PRACTICES (GAP) FOR RUBBER AND GUM ARABIC	NEW	2,000,000



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30139549	VALUE ADDITION THROUGH THE PRODUCTION OF RUBBER SHEETS FROM LATEX FOR OPTIMUM INCOME GENERATION, MAXIMISATION AND SUSTAINABLE AGRICULTURE	NEW	6,500,000
ERGP30139556	PRODUCTION AND DISTRIBUTION OF PLANTING MATERIALS FOR RUBBER VALUE CHAIN	NEW	8,016,534
ERGP30139562	PRODUCTION OF PLANTING MATERIALS FOR GUM ARABIC VALUE CHAIN	NEW	3,000,000
ERGP30139570	ESTABLISHMENT OF GUM ARABIC PLANTATION AND GUM ARABIC BASED AGROFORESTRY WITH ARABLE CROPS (MAIZE, COWPEA, GROUNDNUT, SORGHUM, MILLET AND RICE)	NEW	2,000,000
ERGP30139575	ESTABLISHMENT OF RUBBER PLANTATION AND RUBBER-BASED AGROFORESTRY WITH ARABLE CROPS (CASSAVA, MAIZE, YAM, TEIREFERA, MELON, PLANTAIN, HIGH VALUE FRUIT TREES AND MEDICINAL CROPS)	NEW	3,000,000
ERGP30139594	MAINTENANCE AND REHABILITATION OF 500 HECTARES OF MATURED RUBBER RESEARCH PLANTATION	NEW	2,000,000
ERGP22582222	PROVISION OF FURNITURE IN SELECTED SCHOOLS IN SURULERE		250,000,000
ERGP22582223	AGRICULTURAL TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN AKINHAMI COLE ZONE SOUTHWEST GEOPOLITICAL ZONE		250,000,000
ERGP22582228	AGRICULTURAL TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN OLODEOKUTA ZONE, SOUTH WEST		250,000,000
0215017001 NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,020,010,392
21	PERSONNEL COST		564,452,853
2101	SALARY		502,725,830
210101	SALARIES AND WAGES		502,725,830
21010101	SALARY		502,725,830
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		61,727,023
210202	SOCIAL CONTRIBUTIONS		61,727,023
21020201	NHIS		24,690,809
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,036,214
22	OTHER RECURRENT COSTS		38,601,676
2202	OVERHEAD COST		38,601,676
220201	TRAVEL & TRANSPORT - GENERAL		10,972,544
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,130,054
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,842,490
220202	UTILITIES - GENERAL		4,852,326
22020201	ELECTRICITY CHARGES		2,348,607
22020206	SEWERAGE CHARGES		2,503,719
220203	MATERIALS & SUPPLIES - GENERAL		1,741,535
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,058,703
22020305	PRINTING OF NON SECURITY DOCUMENTS		682,832
220204	MAINTENANCE SERVICES - GENERAL		2,740,118
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,365,665
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		517,405
22020406	OTHER MAINTENANCE SERVICES		857,048
220205	TRAINING - GENERAL		910,443
22020501	LOCAL TRAINING		910,443
220206	OTHER SERVICES - GENERAL		7,128,000
22020601	SECURITY CHARGES		7,128,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,213,924
22020701	FINANCIAL CONSULTING		1,213,924
220208	FUEL & LUBRICANTS - GENERAL		7,042,786
22020801	MOTOR VEHICLE FUEL COST		6,511,694
22020803	PLANT / GENERATOR FUEL COST		531,092
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020902	INSURANCE PREMIUM		2,000,000
23	CAPITAL EXPENDITURE		416,955,863
2301	FIXED ASSETS PURCHASED		57,905,226
230101	PURCHASE OF FIXED ASSETS - GENERAL		57,905,226
23010105	PURCHASE OF MOTOR VEHICLES		38,000,000
23010113	PURCHASE OF COMPUTERS		7,807,666
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		12,097,560



20215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020
CODE	LINE ITEM		APPROPRIATION BILL AMOUNT
2303	REHABILITATION / REPAIRS		104,289,936
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		104,289,936
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		28,100,700
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		7,888,333
23030113	REHABILITATION / REPAIRS - ROADS		12,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		56,300,903
2305	OTHER CAPITAL PROJECTS		254,760,701
230501	ACQUISITION OF NON TANGIBLE ASSETS		254,760,701
23050101	RESEARCH AND DEVELOPMENT		245,760,701
23050103	MONITORING AND EVALUATION		9,000,000
	TOTAL PERSONNEL		564,452,853
	TOTAL OVERHEAD		38,601,676
	TOTAL RECURRENT		603,054,529
	TOTAL CAPITAL		416,955,863
	TOTAL ALLOCATION		1,020,010,392
0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23111248	PROCUREMENT OF MEDIA AND AUDIO VISUAL EQUIPMENT	ONGOING	4,697,060
ERGP23111258	RENOVATION OF JUNIOR STAFF QUARTERS PHASE II	ONGOING	11,301,000
ERGP23111262	RENOVATION OF SENIOR STAFF QUARTERS PHASE II	ONGOING	12,900,500
ERGP23111273	FENCING OF RESEARCH FACILITIES, DRAINAGES & ACCESS ROADS PHASE III	ONGOING	12,000,000
ERGP23111276	REHABILITATION OF HATCHERY COMPLEX AND EXPERIMENTAL INDOOR HATCHERY.	ONGOING	4,900,000
ERGP23111279	REHABILITATION OF CENTRAL LABORATORY AND HEADQUARTER'S COMPLEX	ONGOING	12,700,903
ERGP23111285	COMPLETION OF FEEDMILL COMPLEX	ONGOING	4,800,000
ERGP23111345	MONITORING AND EVALUATION	ONGOING	9,000,000
ERGP23141747	PURCHASE OF COMPUTER, PRINTERS AND ACCESSORIES	NEW	7,807,666
ERGP23141757	REHABILITATION/REPAIR OF GEAR AND CRAFT SHED	NEW	3,899,200
ERGP27111283	COMPLETION OF ABUJA LIAISON OFFICE	ONGOING	9,000,000
ERGP27124076	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS AND OFFICE EQUIPMENT	ONGOING	7,400,500
ERGP27141596	REHABILITATION/REPAIR OF ACCOUNT POOL AND FURNISHING	NEW	7,888,333
ERGP27141865	FENCING OF HATCHERY, INTEGRATED AND FEEDMILL	NEW	9,900,000
ERGP30111294	SOCIO-ECONOMIC AND EXTENSION RESEARCH, TRAINING AND SERVICES	ONGOING	6,000,000
ERGP30111308	RESEARCH, DEVELOPMENT AND PRODUCTION OF STANDARD FEED FOR FRESHWATER FISH USING LOCAL RESOURCES	ONGOING	3,968,100
ERGP30111311	RESEARCH INTO PRODUCTIVITY AND ENHANCEMENT OF SIX SELECTED RESERVOIRS IN SIX GEO-POLITICAL ZONES OF NIGERIA	ONGOING	9,567,300
ERGP30111320	PUBLISHING OF FIELD, SURVEYS AND ANNUAL REPORTS	ONGOING	3,000,000
ERGP30111334	REHABILITATION OF RESEARCH OUTSTATIONS AND LIAISON OFFICE S IN THE 6 GEO POLITICAL ZONES	ONGOING	12,800,000
ERGP30141608	DEVELOPMENT OF A MULTI PARAMETER ELECTRONIC INSTRUMENT FOR MONITORING WATER QUALITY IN LAKES	NEW	4,505,299
ERGP30141622	BIOLOGICAL AND ECOLOGY STUDY OF SOME COMMERCIAL FISHES OF INLAND WATER BODIES (GYMNARRCHUS NILOTICUS, HETEROTIS NILOTICUS, LATES	NEW	6,899,222
ERGP30141635	STANDADIZATION OF MANAGEMENT PRACTICES FOR IMPROVED QUALITY AND SAFETY OF PRODUCTS FROM AQUACULTURAL FARMS IN NIGERIAL	NEW	4,222,189
ERGP30141648	DEVELOPMENT OF COST EFFECTIVE ENERGY MATERIALS (BRIQUETTES OF SAW DUST AND RICE HUSK) FOR FISH SMOKING	NEW	4,000,000
ERGP30141659	IMPROVEMENT STUDIES ON NIFFR FISH OIL EXTRUDING MACHINE	NEW	3,000,000
ERGP30141674	RESEARCH INTO PROTEIN PROFILES OF SELECTED FRESHWATER FISHES OF NIGERIA	NEW	3,000,000
ERGP30141689	DEVELOPMENT AND EVALUATION OF WHEAT COCONUT FISH CAKES	NEW	2,400,000
ERGP30141703	THE EFFECT OF PACKAGING AND DIFFERENT STORAGE CONDITIONS ON THE QUALITY OF FISH OIL EXTRACTED FROM CLARIAS ANGULLARIES,	NEW	4,500,000
ERGP30141713	ASFA PROJECT (HOSING OF ASFA BOARD MEETINGS)	NEW	9,036,149
ERGP30141729	PURCHASE OF RESEARCH PROJECT VEHICLES	NEW	38,000,000
ERGP30141880	REHABILITATION OF RESEARCH RESERVIORS	NEW	15,000,000



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
ERGP30141893	DEVELOPMENT OF FISH PROCESSING PAVILION	NEW	4,988,111
ERGP5111290	TRANSPLANTATION OF CLUPEIDS (FRESHWATER SARDINES) FROM KAINJI LAKE TO SMALL WATER BODIES IN SIX GEO-POLITICAL ZONES OF THE COUNTRY	ONGOING	13,874,331
ERGP5111291	BRACKISH WATER FISH CULTURE FOR ARTISANS IN THE SOUTH SOUTH GEO POLITICAL ZONE		20,000,000
ERGP22582169	CONSTRUCTION AND EQUIPPING OF SJILLS ACQUISITION CENTRE FOR AQUATIC FARMING IN OGUN WEST SENATORIAL DISTRICT, OGUN STATE.		30,000,000
ERGP22582174	TRAINING ON FISH FARMING, PROCESSING, PRESERVATION, PACKAGING AND EXPORTATION IN ANAMBRA STATE SDAS	NEW	100,000,000
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,497,830,832
21	PERSONNEL COST		1,182,415,732
2101	SALARY		981,522,633
210101	SALARIES AND WAGES		981,522,633
21010101	SALARY		981,522,633
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		200,893,099
210201	ALLOWANCES		79,586,986
21020101	NON REGULAR ALLOWANCES		79,586,986
210202	SOCIAL CONTRIBUTIONS		121,306,113
21020201	NHIS		48,522,445
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		72,783,668
22	OTHER RECURRENT COSTS		39,137,408
2202	OVERHEAD COST		39,137,408
220201	TRAVEL & TRANSPORT - GENERAL		7,270,135
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,270,135
220202	UTILITIES - GENERAL		2,253,750
22020201	ELECTRICITY CHARGES		1,025,000
22020202	TELEPHONE CHARGES		1,228,750
220203	MATERIALS & SUPPLIES - GENERAL		2,685,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,350,250
22020303	NEWSPAPERS		1,335,250
220204	MAINTENANCE SERVICES - GENERAL		5,788,934
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,880,000
22020402	MAINTENANCE OF OFFICE FURNITURE		568,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,340,934
220205	TRAINING - GENERAL		6,258,900
22020501	LOCAL TRAINING		6,258,900
220206	OTHER SERVICES - GENERAL		1,417,500
22020601	SECURITY CHARGES		1,417,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		358,500
22020701	FINANCIAL CONSULTING		358,500
220208	FUEL & LUBRICANTS - GENERAL		5,341,510
22020801	MOTOR VEHICLE FUEL COST		5,341,510
220210	MISCELLANEOUS		7,762,679
22021001	REFRESHMENT & MEALS		3,556,208
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021006	POSTAGES & COURIER SERVICES		175,800
22021007	WELFARE PACKAGES		1,530,671
23	CAPITAL EXPENDITURE		276,277,692
2301	FIXED ASSETS PURCHASED		17,285,712
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,285,712
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,285,712
2302	CONSTRUCTION / PROVISION		13,301,007
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,301,007
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		13,301,007
2303	REHABILITATION / REPAIRS		45,941,954
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		45,941,954
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		18,639,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		27,302,454
2305	OTHER CAPITAL PROJECTS		199,749,019
230501	ACQUISITION OF NON TANGIBLE ASSETS		199,749,019



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
23050101	RESEARCH AND DEVELOPMENT		199,749,019
	TOTAL PERSONNEL		1,182,415,732
	TOTAL OVERHEAD		39,137,408
	TOTAL RECURRENT		1,221,553,140
	TOTAL CAPITAL		276,277,692
	TOTAL ALLOCATION		1,497,830,832
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27139785	CONSTRUCTION OF OFFICE BLOCK	ONGOING	25,401,232
ERGP30106955	2018 ANNUAL AGRICULTURAL PERFORMANCE EVALUATION FOR WET & DRY SEASON	ONGOING	30,873,000
ERGP30106973	AGRICULTURAL EXTENSION COMMUNICATION RESEARCHES	ONGOING	8,598,779
ERGP30106988	PLANNING, COORDINATION AND MONITORING OF RESEARCH-EXTENSION-FARMER-INPUTS-LINKAGE-SYSTEMS (REFILS) ACTIVITIES (NATION WIDE)	ONGOING	10,937,000
ERGP30107021	PROMOTION OF MODERN AND COMMERCIAL AGRICULTURE IN 7 MODEL AND ADOPTED VILLAGES (2 IN HQ AND 5 IN AGRO-ECOLOGICAL ZONES IN NIGERIA)	ONGOING	11,795,900
ERGP30107027	PACKAGING AND DISSEMINATION OF IMPROVED AGRICULTURAL INNOVATIONS TO END USERS/FARMERS IN NIGERIA	ONGOING	7,617,108
ERGP30107030	CAPACITY BUILDING OF AGRIC EXTENSION MANAGERS AND AGRIC FIELD OFFICERS ON AGRIC VALUE CHAINS	ONGOING	7,500,000
ERGP30107036	COMMODITY CHAIN ANALYSIS. A CASE STUDY OF RICE, CASSAVA, SURGHUM, COTTON, LIVESTOCK, POULTRY AND FISHERIES	ONGOING	10,510,000
ERGP5106978	EQUIPING AND FURNISHING OF NATIONAL FARMER'S HELPLINE CENTER	ONGOING	17,285,712
ERGP5106984	INSTALLATION OF FIBRE OPTICS NETWORK	ONGOING	13,301,007
ERGP5106996	UPGRADING OF FACILITIES FOR RADIO/TV PROGRAMMES PRODCUTION STUDIOS IN HQ AND 6 ZONAL OFFICES	ONGOING	8,639,500
ERGP5107003	REHABILITATION OF HEADQUARTERS AT ZARIA AND 6 ZONAL OFFICES AT IBADAN, UMUDIKE, BADDEGI, MAIDUGURI KANO AND P/COURT	ONGOING	27,302,454
ERGP5107007	GENERATION AND DISSEMINATION OF MARKET INFORMATION TO AGRIC PRODUCERS, MARKETERS, PROCESSORS AND COMSUMERS IN 4 FRCN AND 2 STATE RADIO STATIONS ACROSS NIGERIA	ONGOING	10,001,000
ERGP5107015	LIBRARY MANAGEMENT: INFORMATION GENERATIION, DOCUMENTATION AND CIRCULATION/SHARING WITHIN NARIS AND INDUSTRY	ONGOING	10,515,000
ERGP5107033	MASS PRODUCTION OF CURRENT EXTENSION BULLETINS, GUIDES, POSTERS, LEAFLETS, ETC FOR SHOWCASING RESEARCH BREAK THROUGHES DURING ANNUAL AGRIC. RESEARCH AND EXTENSION FAIR	ONGOING	6,000,000
ERGP5107040	UPGRADING OF FACILITIES FOR SKILL ACQUISITION AND DEVELOPMENT CENTER FOR TRAINING OF YOUTHS IN 11 AGRIC TRADES/ENTERPRISES	ONGOING	10,000,000
ERGP5107041	HUMAN CAPITAL DEVELOPMENT FOR EXTENSION WORKERS IN SELECTED STATES	ONGOING	10,000,000
ERGP97745212	TRAINING OF WOMEN AND YOUTH WITH PROVISION OF STARTER PACKS, SABON GARI LGA, KADUNA STATE		50,000,000
0215019001	VETERINARY COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		185,858,879
21	PERSONNEL COST		101,770,651
2101	SALARY		77,382,682
210101	SALARIES AND WAGES		77,382,682
21010101	SALARY		77,382,682
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,387,969
210201	ALLOWANCES		15,571,564
21020101	NON REGULAR ALLOWANCES		15,571,564
210202	SOCIAL CONTRIBUTIONS		8,816,405
21020201	NHIS		3,526,562
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,289,843
22	OTHER RECURRENT COSTS		21,160,141
2202	OVERHEAD COST		21,160,141
220201	TRAVEL& TRANSPORT - GENERAL		4,465,840
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,408,624
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,445,850



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		611,366
220202	UTILITIES - GENERAL		4,197,250
22020201	ELECTRICITY CHARGES		920,707
22020202	TELEPHONE CHARGES		587,552
22020203	INTERNET ACCESS CHARGES		640,236
22020205	WATER RATES		1,280,472
22020206	SEWERAGE CHARGES		768,283
220203	MATERIALS & SUPPLIES - GENERAL		320,118
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		320,118
220204	MAINTENANCE SERVICES - GENERAL		4,288,901
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		640,236
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		447,486
22020405	MAINTENANCE OF PLANTS/GENERATORS		960,354
22020406	OTHER MAINTENANCE SERVICES		1,240,825
220205	TRAINING - GENERAL		728,637
22020501	LOCAL TRAINING		728,637
220206	OTHER SERVICES - GENERAL		1,888,696
22020601	SECURITY CHARGES		608,224
22020606	CLEANING AND FUMIGATION SERVICES		1,280,472
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,889,698
22020801	MOTOR VEHICLE FUEL COST		1,249,462
22020803	PLANT / GENERATOR FUEL COST		640,236
220210	MISCELLANEOUS		2,381,001
22021002	HONORARIUM & SITTING ALLOWANCE		1,989,355
22021003	PUBLICITY & ADVERTISEMENTS		391,646
23	CAPITAL EXPENDITURE		62,928,087
2301	FIXED ASSETS PURCHASED		26,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		26,000,000
23010105	PURCHASE OF MOTOR VEHICLES		19,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,000,000
2302	CONSTRUCTION / PROVISION		7,928,087
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,928,087
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		7,928,087
2303	REHABILITATION / REPAIRS		5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
2305	OTHER CAPITAL PROJECTS		24,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		24,000,000
23050101	RESEARCH AND DEVELOPMENT		19,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		5,000,000
	TOTAL PERSONNEL		101,770,651
	TOTAL OVERHEAD		21,160,141
	TOTAL RECURRENT		122,930,792
	TOTAL CAPITAL		62,928,087
	TOTAL ALLOCATION		185,858,879
0215019001 VETERINARY COUNCIL OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111881	MAINTENANCE OF VCN SECRETARIAT BUILDING [REPAIRS AND REPLACEMENT OF BUILDING STRUCTURE AND BAD FITTINGS/FURNITURE RESPECTIVELY]	ONGOING	5,000,000
ERGP27111914	FURNISH 2 ALREADY CONSTRUCTED CONFERENCE HALLS FOR COUNCIL ACTIVITIES AND REVENUE GENERATION	ONGOING	7,000,000
ERGP29125368	DEVELOPMENT OF e-LIBRARY	ONGOING	7,000,000
ERGP30111898	CAPACITY BUILDING [PRINTING OF COUNCIL STATUTORY BOOKS, MANDATORY ANNUAL CONTINUING EDUCATION SEMINAR, ANNUAL OIE/WOAH REPRESENTATION ETC]	ONGOING	12,000,000
ERGP30125372	SOFTWARE DEVELOPMENT AND CAPACITY BUILDING FOR STAFF	ONGOING	5,000,000



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		
ERGP5111873	CONSTRUCTION OF VETERINARY SPECIALIST HOSPITAL [6 STOREY BUILDING MADE UP OF CONSULTING ROOMS, SURGICAL THEATRES, CLINICS, LABORATORIES ETC FOR THE DIFFERENT KINDS OF LIVESTOCK/ANIMALS AND OFFICES]	ONGOING	7,928,087
ERGP5111986	PURCHASE OF A 16 SEATER TOYOTA BUS	ONGOING	19,000,000
0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN		
2	EXPENDITURE		1,499,934,836
21	PERSONNEL COST		1,126,313,735
2101	SALARY		908,345,694
210101	SALARIES AND WAGES		908,345,694
21010101	SALARY		908,345,694
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		217,968,041
210201	ALLOWANCES		105,809,044
21020101	NON REGULAR ALLOWANCES		105,809,044
210202	SOCIAL CONTRIBUTIONS		112,158,997
21020201	NHIS		44,863,599
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,295,398
22	OTHER RECURRENT COSTS		38,026,735
2202	OVERHEAD COST		38,026,735
220201	TRAVEL & TRANSPORT - GENERAL		9,443,881
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,777,552
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,666,329
220202	UTILITIES - GENERAL		2,831,919
22020201	ELECTRICITY CHARGES		2,644,287
22020205	WATER RATES		187,632
220203	MATERIALS & SUPPLIES - GENERAL		11,343,002
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,666,329
22020303	NEWSPAPERS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,110,142
22020307	DRUGS & MEDICAL SUPPLIES		377,755
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,888,776
220204	MAINTENANCE SERVICES - GENERAL		3,141,037
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		377,750
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,818,899
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		377,755
22020405	MAINTENANCE OF PLANTS/GENERATORS		566,633
220206	OTHER SERVICES - GENERAL		5,700,000
22020601	SECURITY CHARGES		5,700,000
220208	FUEL & LUBRICANTS - GENERAL		2,320,929
22020803	PLANT / GENERATOR FUEL COST		2,320,929
220209	FINANCIAL CHARGES - GENERAL		2,779,510
22020902	INSURANCE PREMIUM		2,779,510
220210	MISCELLANEOUS		466,457
22021002	HONORARIUM & SITTING ALLOWANCE		377,755
22021006	POSTAGES & COURIER SERVICES		88,702
23	CAPITAL EXPENDITURE		335,594,366
2301	FIXED ASSETS PURCHASED		104,128,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		104,128,000
23010105	PURCHASE OF MOTOR VEHICLES		55,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		36,128,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		13,000,000
2302	CONSTRUCTION / PROVISION		95,088,918
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		95,088,918
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		24,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		29,000,200
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		4,968,718
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		24,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		13,120,000
2303	REHABILITATION / REPAIRS		14,000,248
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,000,248
23030113	REHABILITATION / REPAIRS - ROADS		14,000,248
2305	OTHER CAPITAL PROJECTS		122,377,200



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
230501	ACQUISITION OF NON TANGIBLE ASSETS		122,377,200
23050101	RESEARCH AND DEVELOPMENT		122,377,200
	TOTAL PERSONNEL		1,126,313,735
	TOTAL OVERHEAD		38,026,735
	TOTAL RECURRENT		1,164,340,470
	TOTAL CAPITAL		335,594,366
	TOTAL ALLOCATION		1,499,934,836
0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10142301	PROVISION OF ADEQUATE SUPPLY OF ELECTRICITY TO COLLEGE LABORATORIES/DEMONSTRATION FARMS	NEW	4,968,718
ERGP23110785	CONSTRUCTION OF 300 SEAT CAPACITY MULTIPURPOSE LABORATORY WITH EQUIPMENT AND FURNISHING	ONGOING	29,000,200
ERGP23111202	REHABILITATION OF STUDENTS' HOSTEL ACCOMODATION	ONGOING	13,120,000
ERGP23124261	REHABILITATION OF COLLEGE ACCESS ROAD AND INTERNAL ROAD NETWORK	ONGOING	14,000,248
ERGP25124285	EXTENSION OF COLLEGE MEDICAL CENTER AND PROCUREMENT OF MEDICAL FACILITIES	ONGOING	24,000,000
ERGP27142293	EXTENSION OF COLLEGE ADMINISTRATIVE BUILDING	NEW	24,000,000
ERGP30110354	STRATEGIC HUMAN CAPACITY DEVELOPMENT FOR LECTURERS, TECHNOLOGIST AND SUPPORTING STAFF	ONGOING	32,000,000
ERGP30110462	PROCUREMENT OF EQUIPMENT AND MATERIALS FOR THE ACCREDITATION RE-ACCREDITATION OF COLLEGE PROGRAMMES	ONGOING	28,105,100
ERGP30110683	PROCUREMENT OF 1 NO TOYOTA HILUX UTILITY VEHICLE, 1 NO TRUCK FARM VEHICLE, 1 NO COASTER BUS, 1 NO HI-ROOF BUS AND 2 NO OFFICIAL CARS	ONGOING	55,000,000
ERGP30110874	DEVELOPMENT OF ON-GOING OKAKA/BAKATARI VOCATIONAL/ENTREPRENEURSHIP AND BORA DEMONSTRATION FARM CENTER.	ONGOING	16,000,000
ERGP30111185	PROCUREMENT OF CHEMICALS/EQUIPMENT AND FURNITURES FOR COLLEGE LABORATORIES.	ONGOING	10,000,000
ERGP30142269	COMPUTERIZATION OF COLLEGE ADMIN, BURSARY AND PROCUREMENT UNIT	NEW	11,272,100
ERGP5111192	PROCUREMENT OF PARENT STOCK (GPS) CATTLE, CHICKS, GOATS, SHEEP, HORSE, FEED/MEDICATION FOR THE COLLEGE DEMONSTRATION FARM	ONGOING	10,128,000
ERGP5111245	COMPLETION OF COLLEGE FEEDMILL EXTENSION	ONGOING	13,000,000
ERGP8111234	YOUTH EMPOWERMENT IN AGRICULTURE: VOCATIONAL TRAINING AND EMPOWERMENT OF 200 UNEMPLOYED YOUTHS IN FISH PRODUCTION, PROCESSING AND MARKETING.	ONGOING	14,000,000
ERGP8111239	YOUTH EMPOWERMENT IN AGRICULTURE: VOCATIONAL TRAINING AND EMPOWERMENT OF 200 UNEMPLOYED YOUTHS IN POULTRY PRODUCTION AND ASSOCIATED VALUE CHAINS.	ONGOING	17,000,000
ERGP97149290	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS IN POULTRY FARMING PRODUCTION IN BOLUWADURO, OSUN STATE		20,000,000
0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		719,453,977
21	PERSONNEL COST		474,832,337
2101	SALARY		417,550,971
210101	SALARIES AND WAGES		417,550,971
21010101	SALARY		417,550,971
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		57,281,366
210201	ALLOWANCES		6,228,951
21020101	NON REGULAR ALLOWANCES		6,228,951
210202	SOCIAL CONTRIBUTIONS		51,052,415
21020201	NHIS		20,420,966
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,631,449
22	OTHER RECURRENT COSTS		36,651,704
2202	OVERHEAD COST		36,651,704
220201	TRAVEL & TRANSPORT - GENERAL		8,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,200,000
220202	UTILITIES - GENERAL		5,750,000



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		5,750,000
220206	OTHER SERVICES - GENERAL		14,003,000
22020602	LAND USE CHARGES		8,903,000
22020606	CLEANING AND FUMIGATION SERVICES		5,100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,100,000
22020701	FINANCIAL CONSULTING		1,500,000
22020703	LEGAL SERVICES		1,600,000
220208	FUEL & LUBRICANTS - GENERAL		4,398,704
22020801	MOTOR VEHICLE FUEL COST		2,178,994
22020803	PLANT / GENERATOR FUEL COST		2,219,710
220209	FINANCIAL CHARGES - GENERAL		1,200,000
22020902	INSURANCE PREMIUM		1,200,000
23	CAPITAL EXPENDITURE		207,969,936
2302	CONSTRUCTION / PROVISION		105,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		105,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		105,000,000
2305	OTHER CAPITAL PROJECTS		102,969,936
230501	ACQUISITION OF NON TANGIBLE ASSETS		102,969,936
23050101	RESEARCH AND DEVELOPMENT		102,969,936
	TOTAL PERSONNEL		474,832,337
	TOTAL OVERHEAD		36,651,704
	TOTAL RECURRENT		511,484,041
	TOTAL CAPITAL		207,969,936
	TOTAL ALLOCATION		719,453,977
0215021001 FEDERAL COLLEGE OF AGRICULTURE - AKURE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23140872	CONSTRUCTION AND EQUIPPING OF TWO BLOCKS OF STUDENTS HOSTELS WITH PROVISION OF BOREHOLE WATER SYSTEM AND ALTERNATIVE POWER SUPPLY (SOLAR POWER)	NEW	62,000,000
ERGP27140858	EXTENSION OF 15KM PERIMETER FENCING WITH TWO KILOMETERS (2000METRES))	ONGOING	43,000,000
ERGP30140908	FARM DEVELOPMENT PROJECT: REHABILITATION OF 3HA TREE CROPS; REHABILITATION OF LIVESTOCK FARMS AND PROVISION OF ALTERNATIVE POWER SUPPLY	ONGOING	21,336,775
ERGP30140918	REHABILITATION AND EQUIPPING OF EXISTING AGRICULTURAL RESEARCH AND DEVELOPMENT LABORATORIES WITH PROVISION OF ALTERNATIVE POWER SUPPLY (SOLAR POWER)	ONGOING	18,633,161
ERGP8140888	AGRICULTURAL VALUE CHAIN TRAINING PROGRAMME FOR 200 YOUTHS AND UNEMPLOYED GRADUATES; CAPACITY BUILDING FOR 311 ACADEMIC, TECHNICAL AND SUPPORT STAFF; AND EQUIPPING OF AGRICULTURAL VOCATIONAL TRAINING CENTRE WITH PROVISION OF ALTERNATIVE POWER SUPPLY (SOLAR POWER)	ONGOING	33,000,000
ERGP8140889	CAPACITY BUILDING ON GOOD AGRICULTURAL PRACTICES IN MAIZE AND CASSAVA PRODUCTION IN SELECTED AREAS IN OYO STATE	ONGOING	30,000,000
0215022001 FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		941,481,398
21	PERSONNEL COST		574,623,369
2101	SALARY		510,595,489
210101	SALARIES AND WAGES		510,595,489
21010101	SALARY		510,595,489
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		64,027,880
210201	ALLOWANCES		1,423,995
21020101	NON REGULAR ALLOWANCES		1,423,995
210202	SOCIAL CONTRIBUTIONS		62,603,885
21020201	NHIS		25,041,554
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,562,331
22	OTHER RECURRENT COSTS		36,503,631
2202	OVERHEAD COST		36,503,631
220201	TRAVEL & TRANSPORT - GENERAL		9,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,500,000
220202	UTILITIES - GENERAL		4,389,270
22020201	ELECTRICITY CHARGES		3,589,270



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
			BILL
CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		800,000
220203	MATERIALS & SUPPLIES - GENERAL		9,250,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,100,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		200,000
220204	MAINTENANCE SERVICES - GENERAL		2,623,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		150,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		373,500
220205	TRAINING - GENERAL		1,500,000
22020501	LOCAL TRAINING		1,500,000
220206	OTHER SERVICES - GENERAL		700,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		100,000
22020606	CLEANING AND FUMIGATION SERVICES		600,000
220208	FUEL & LUBRICANTS - GENERAL		2,500,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220209	FINANCIAL CHARGES - GENERAL		450,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		250,000
22020902	INSURANCE PREMIUM		200,000
220210	MISCELLANEOUS		5,590,861
22021001	REFRESHMENT & MEALS		1,037,032
22021002	HONORARIUM & SITTING ALLOWANCE		2,250,000
22021003	PUBLICITY & ADVERTISEMENTS		1,003,829
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		100,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		100,000
23	CAPITAL EXPENDITURE		330,354,398
2301	FIXED ASSETS PURCHASED		31,354,398
230101	PURCHASE OF FIXED ASSETS - GENERAL		31,354,398
23010105	PURCHASE OF MOTOR VEHICLES		21,636,208
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,718,190
2302	CONSTRUCTION / PROVISION		51,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		51,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		14,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		23,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		14,000,000
2303	REHABILITATION / REPAIRS		14,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		14,000,000
2304	PRESERVATION OF THE ENVIRONMENT		51,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		51,000,000
23040102	EROSION & FLOOD CONTROL		51,000,000
2305	OTHER CAPITAL PROJECTS		183,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		183,000,000
23050101	RESEARCH AND DEVELOPMENT		183,000,000
	TOTAL PERSONNEL		574,623,369
	TOTAL OVERHEAD		36,503,631
	TOTAL RECURRENT		611,127,000
	TOTAL CAPITAL		330,354,398
	TOTAL ALLOCATION		941,481,398
0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10102163	CONSTRUCTION / PROVISION OF ELECTRICITY	ONGOING	14,000,000
ERGP12102167	EROSION & FLOOD CONTROL	ONGOING	11,000,000
ERGP12102175	CONSTRUCTION / PROVISION OF ROADS	ONGOING	14,000,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23102136	PURCHASE OF MOTOR VEHICLES	ONGOING	21,636,208
ERGP23102153	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	9,718,190
ERGP23102211	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	ONGOING	14,000,000
ERGP23102236	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	ONGOING	14,000,000
ERGP23102252	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	ONGOING	9,000,000
ERGP27102188	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	10,000,000
ERGP27102194	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	10,000,000
ERGP27129137	CONSTRUCTION/FURNISHING OF CLASSROOMS&LANDSCAPPING 6NO	ONGOING	10,000,000
ERGP27129138	CONSTRUCTION/FURNISHING OF LECTURE THEATER	ONGOING	18,000,000
ERGP27129139	ESTABLISHMENT OF LIASON OFFICE IN ABUJA	ONGOING	20,000,000
ERGP27129140	CONSTRUCTION/FURNISHING OF COLLEGE CLINIC COMPLEX/PURCHASE OF MEDICAL EQUIPMENTS	ONGOING	20,000,000
ERGP30102121	RESEARCH AND DEVELOPMENT	ONGOING	47,000,000
ERGP30102129	VOCATIONAL TRAINING OF UNEMPLOYED YOUTH AND RETIREES IN ARABLE CROP PRODUCTION AND LIVESTOCK REARING	ONGOING	10,000,000
ERGP30119925	AGRICULTURAL VALUE CHAIN TRAINING FOR YOUTHS AND WOMEN	ONGOING	10,000,000
ERGP30119938	TRAINING AND EMPOWERMENT OF UNEMPLOYED GRADUATES ON POULTRY PRODUCTION AND PROCESSING	ONGOING	10,000,000
ERGP30129133	DEVELOPMENT OF DEMONSTRATION FARM/MECHANIZED FARMING TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON SNAIL AND GRASS CUTTER FARMING IN VARIOUS LOCATIONS IN IBADAN NORTH FEDERAL CONSTITUENCY	ONGOING	28,000,000
ERGP30129134			30,000,000
0215023001		FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,550,898,150
21	PERSONNEL COST		1,579,833,206
2101	SALARY		1,388,508,727
210101	SALARIES AND WAGES		1,388,508,727
21010101	SALARY		1,388,508,727
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		191,324,479
210201	ALLOWANCES		19,145,104
21020101	NON REGULAR ALLOWANCES		19,145,104
210202	SOCIAL CONTRIBUTIONS		172,179,375
21020201	NHIS		68,871,750
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		103,307,625
22	OTHER RECURRENT COSTS		36,387,026
2202	OVERHEAD COST		36,387,026
220201	TRAVEL & TRANSPORT - GENERAL		15,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	UTILITIES - GENERAL		4,018
22020203	INTERNET ACCESS CHARGES		4,018
220203	MATERIALS & SUPPLIES - GENERAL		2,037,934
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020303	NEWSPAPERS		20,090
22020307	DRUGS & MEDICAL SUPPLIES		17,844
220204	MAINTENANCE SERVICES - GENERAL		562,524
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		401,803
22020405	MAINTENANCE OF PLANTS/GENERATORS		160,721
220208	FUEL & LUBRICANTS - GENERAL		18,782,550
22020801	MOTOR VEHICLE FUEL COST		782,550
22020803	PLANT / GENERATOR FUEL COST		18,000,000
23	CAPITAL EXPENDITURE		934,677,918
2301	FIXED ASSETS PURCHASED		102,608,335
230101	PURCHASE OF FIXED ASSETS - GENERAL		102,608,335
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		102,608,335
2302	CONSTRUCTION / PROVISION		773,069,583
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		773,069,583
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		47,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		373,069,583
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		353,000,000
2303	REHABILITATION / REPAIRS		59,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		59,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		59,000,000



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
	TOTAL PERSONNEL		1,579,833,206
	TOTAL OVERHEAD		36,387,026
	TOTAL RECURRENT		1,616,220,232
	TOTAL CAPITAL		934,677,918
	TOTAL ALLOCATION		2,550,898,150
0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10111193	INSTALLATION OF SOLAR SYSTEM PANELS WITH ALL THE NECESSARY FITTINGS & ACCESSORIES	ONGOING	47,000,000
ERGP23138124	REHABILITATION AND REPAIRS OF 10 DILAPIDATED COLLEGE FARM HOUSES	ONGOING	14,000,000
ERGP23138129	RENOVATION AND REHABILITATION OF SOME CLASSROOM BLOCKS	ONGOING	14,000,000
ERGP23138138	CONSTRUCTION OF FARM HOUSES IN THE COLLEGE TO EASE TEACHING AND LEARNING PURPOSES	ONGOING	103,000,000
ERGP23138159	RENOVATION OF THE COLLEGE DILAPIDATED LABORATORY COMPLEX	NEW	31,000,000
ERGP23138177	PROCUREMENT OF MATERAILS FOR EQUIPPING OF 300 SEATER CAPACITY AUDITORIUM FOR THE USE OF STAFF AND STUDENTS	NEW	25,000,000
ERGP29138135	PROCUREMENT OF OFFICE EQUIPMENT SUCH AS TABLES, SEATS, FANS, AND FITTINGS	ONGOING	19,829,156
ERGP30138173	PROCUREMENT OF LIBRARY FURNITURE, EQUIPMENT AND BOOKS FOR THE USE OF STAFF & STUDENTS	NEW	14,779,179
ERGP5138039	PROCUREMENT OF AGRICULTURAL INPUTS FOR THE ESTABLISHMENT & MAINTENANCE OF 15HA CASSAVA FARM.	ONGOING	9,069,583
ERGP5138059	PROCUREMENT OF AGRICULTURAL INPUTS FOR THE ESTABLISHMENT & MAINTENANCE OF 10HA OIL PALM PLANTATION	ONGOING	10,000,000
ERGP5138061	PROCUREMENT OF AGRICULTURAL INPUTS FOR THE ESTABLISHMENT & MAINTENANCE OF 8HA PINEAPPLE ORCHARD	ONGOING	10,000,000
ERGP5138063	PROCUREMENT OF INPUTS FOR THE RAISING & MAINTENANCE OF 8000 BROILERS AND LAYER BIRDS	ONGOING	14,000,000
ERGP5138065	PROCUREMENT OF INPUTS FOR THE RAISING & MAINTENANCE OF LIVESTOCKS (FARM ANIMALS)	ONGOING	9,000,000
ERGP5138067	PROCUREMENT OF AGRIC. INPUTS FOR THE ESTABLISHMENT & MAINTENANCE OF 5 HA RICE FARM	ONGOING	9,000,000
ERGP5138069	PROCUREMENT OF AGRIC. INPUTS FOR RAISING OF FISH AND MAINTENANCE OF 60/75M RESERVOIR FISH POND WITH MONK EMBARKMENT	ONGOING	14,000,000
ERGP5138075	PROCUREMENT OF INPUTS FOR THE RAISING & MAINTENANCE OF 2000 IMPROVED VARIETIES OF PIGS	ONGOING	10,000,000
ERGP5138144	PROCUREMENT OF AGRO CHEMICALS, HERBICIDES, STORAGE MATERIALS AND PRESERVATIVES, (AGO) AND REAGENTS.	ONGOING	38,000,000
ERGP8138072	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND AIDS FOR STUDENTS RURAL EXTENSION OUTREACH PROJECTS (SREP)	ONGOING	14,000,000
ERGP8138109	ENTREPRENEURSHIP/VOCATIONAL TRAINING FOR 500 UNEMPLOYED YOUTHS, FARMERS AND WOMEN ON FISH, CASSAVA, RICE, AND HONEY PRODUCTION	ONGOING	29,000,000
ERGP8138111	SUPPLY OF FURNITURE AND OFFICE EQUIPMENT TO ALL THE DEPARTMENTS OF THE COLLEGE	ONGOING	250,000,000
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		531,954,814
21	PERSONNEL COST		319,349,844
2101	SALARY		283,762,164
210101	SALARIES AND WAGES		283,762,164
21010101	SALARY		283,762,164
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,587,680
210201	ALLOWANCES		117,410
21020101	NON REGULAR ALLOWANCES		117,410
210202	SOCIAL CONTRIBUTIONS		35,470,270
21020201	NHIS		14,188,108
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,282,162
22	OTHER RECURRENT COSTS		29,363,325
2202	OVERHEAD COST		29,363,325
220201	TRAVEL& TRANSPORT - GENERAL		8,656,948



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		850,143
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,806,805
220202	UTILITIES - GENERAL		5,149,338
22020201	ELECTRICITY CHARGES		4,738,941
22020202	TELEPHONE CHARGES		410,397
220203	MATERIALS & SUPPLIES - GENERAL		1,102,355
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		296,435
22020303	NEWSPAPERS		200,083
22020305	PRINTING OF NON SECURITY DOCUMENTS		450,148
22020306	PRINTING OF SECURITY DOCUMENTS		155,689
220204	MAINTENANCE SERVICES - GENERAL		1,667,663
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		707,850
22020402	MAINTENANCE OF OFFICE FURNITURE		186,552
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		483,433
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		191,986
22020405	MAINTENANCE OF PLANTS/GENERATORS		41,218
22020413	MAINTENANCE OF STREET LIGHTS		56,624
220205	TRAINING - GENERAL		868,183
22020501	LOCAL TRAINING		868,183
220206	OTHER SERVICES - GENERAL		6,653,494
22020601	SECURITY CHARGES		4,805,412
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,848,082
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,188,387
22020701	FINANCIAL CONSULTING		1,188,387
220208	FUEL & LUBRICANTS - GENERAL		118,426
22020803	PLANT / GENERATOR FUEL COST		118,426
220209	FINANCIAL CHARGES - GENERAL		369,602
22020901	BANK CHARGES (OTHER THAN INTEREST)		134,079
22020902	INSURANCE PREMIUM		235,523
220210	MISCELLANEOUS		3,588,929
22021001	REFRESHMENT & MEALS		62,015
22021002	HONORARIUM & SITTING ALLOWANCE		1,432,174
22021003	PUBLICITY & ADVERTISEMENTS		433,756
22021006	POSTAGES & COURIER SERVICES		71,141
22021007	WELFARE PACKAGES		1,589,843
23	CAPITAL EXPENDITURE		183,241,645
2301	FIXED ASSETS PURCHASED		41,047,843
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,047,843
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,892,140
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		15,155,703
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,000,000
2303	REHABILITATION / REPAIRS		116,125,308
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		116,125,308
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		57,000,000
23030113	REHABILITATION / REPAIRS - ROADS		6,685,308
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		52,440,000
2305	OTHER CAPITAL PROJECTS		21,068,494
230501	ACQUISITION OF NON TANGIBLE ASSETS		21,068,494
23050101	RESEARCH AND DEVELOPMENT		21,068,494
	TOTAL PERSONNEL		319,349,844
	TOTAL OVERHEAD		29,363,325
	TOTAL RECURRENT		348,713,169
	TOTAL CAPITAL		183,241,645
	TOTAL ALLOCATION		531,954,814
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12112404	REHABILITATION OF COLLEGE ROAD NETWORK AND CONSTRUCTION OF DRAINAGE.	ONGOING	6,685,308
ERGP23112396	RENOVATION / COMPLETE RE-ROOFING OF OLD ADMIN. BLOCK (LECTURERS OFFICES) PHASE 2	ONGOING	14,000,000



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
ERGP23112399	PROCUREMENT OF LABORATORY FURNITURE, EQUIPMENT, CHEMICALS AND REAGENTS.	ONGOING	7,655,703
ERGP23112402	AGRIC / FOODTECH EQUIPMENTS	ONGOING	7,500,000
ERGP23112407	PROCUREMENT OF CLASSROOMS AND OFFICES FURNITURES AND FITTING	ONGOING	6,892,140
ERGP27112394	RENOVATION OF STUDENT HOSTELS (PHASE 2)	ONGOING	14,940,000
ERGP27112406	RENOVATION OF CLASSROOMS AND LECTURE THEATER	ONGOING	19,000,000
ERGP27112409	RENOVATION OF STAFF QUARTERS	ONGOING	20,000,000
ERGP27140023	RENOVATION OF PROVOST/PRINCIPAL OFFICER OFFICES	NEW	4,500,000
ERGP27140061	RENOVATION OF AUDITORIUM	NEW	19,000,000
ERGP28140034	CONNECTION OF COLLEGE WATER TO TOWNSHIP WATER AND PIPING OF THE COLLEGE COMPOUND	NEW	5,000,000
ERGP29140069	CONSTRUCTION OF ICT CENTRE (PHASE I)	NEW	28,000,000
ERGP30112391	FINGERLINGS PRODUCTION AND HATCHERY MANAGEMENT. (ii) FISH PROCESSING AND PRESERVATION	ONGOING	21,068,494
ERGP30140080	CONSTRUCTION OF 200 SEATS CAPACITY LECTURE HALL	NEW	9,000,000
20215025001			
FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		938,677,536
21	PERSONNEL COST		655,364,739
2101	SALARY		512,657,062
210101	SALARIES AND WAGES		512,657,062
21010101	SALARY		512,657,062
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		142,707,677
210201	ALLOWANCES		80,009,760
21020101	NON REGULAR ALLOWANCES		80,009,760
210202	SOCIAL CONTRIBUTIONS		62,697,917
21020201	NHIS		25,079,167
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,618,750
22	OTHER RECURRENT COSTS		40,279,000
2202	OVERHEAD COST		40,279,000
220201	TRAVEL & TRANSPORT - GENERAL		7,099,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,684,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,415,000
220202	UTILITIES - GENERAL		2,511,064
22020201	ELECTRICITY CHARGES		2,511,064
220203	MATERIALS & SUPPLIES - GENERAL		4,375,331
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,325,424
22020305	PRINTING OF NON SECURITY DOCUMENTS		251,476
22020307	DRUGS & MEDICAL SUPPLIES		529,797
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,268,634
220204	MAINTENANCE SERVICES - GENERAL		3,592,871
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		805,500
22020402	MAINTENANCE OF OFFICE FURNITURE		437,776
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		639,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		377,600
22020406	OTHER MAINTENANCE SERVICES		1,332,015
220205	TRAINING - GENERAL		3,981,827
22020501	LOCAL TRAINING		3,981,827
220206	OTHER SERVICES - GENERAL		3,030,217
22020601	SECURITY CHARGES		2,500,000
22020606	CLEANING AND FUMIGATION SERVICES		530,217
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		421,733
22020701	FINANCIAL CONSULTING		421,733
220208	FUEL & LUBRICANTS - GENERAL		1,839,339
22020801	MOTOR VEHICLE FUEL COST		1,086,000
22020803	PLANT / GENERATOR FUEL COST		704,000
22020806	COOKING GAS/FUEL COST		49,339
220209	FINANCIAL CHARGES - GENERAL		252,510
22020901	BANK CHARGES (OTHER THAN INTEREST)		227,000
22020902	INSURANCE PREMIUM		25,510
220210	MISCELLANEOUS		13,175,108
22021001	REFRESHMENT & MEALS		520,000



20215001001			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		5,851,000
22021003	PUBLICITY & ADVERTISEMENTS		903,752
22021007	WELFARE PACKAGES		5,385,356
22021009	SPORTING ACTIVITIES		515,000
23	CAPITAL EXPENDITURE		243,033,797
2301	FIXED ASSETS PURCHASED		62,360,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		62,360,000
23010108	PURCHASE OF BUSES		57,000,000
23010113	PURCHASE OF COMPUTERS		5,360,000
2302	CONSTRUCTION / PROVISION		85,403,506
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		85,403,506
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		41,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		9,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		35,403,506
2303	REHABILITATION / REPAIRS		47,987,181
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		47,987,181
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		47,987,181
2305	OTHER CAPITAL PROJECTS		47,283,110
230501	ACQUISITION OF NON TANGIBLE ASSETS		47,283,110
23050101	RESEARCH AND DEVELOPMENT		47,283,110
	TOTAL PERSONNEL		655,364,739
	TOTAL OVERHEAD		40,279,000
	TOTAL RECURRENT		695,643,739
	TOTAL CAPITAL		243,033,797
	TOTAL ALLOCATION		938,677,536
0215025001			
FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10140319	PROVISION/INSTALLATION OF SOLAR POWERED PANELS WITH ITS ACCESSORIES AT THE COLLEGE CAMPUSES	NEW	9,000,000
ERGP23100714	CONSTRUCTION AND FURNISHING OF CLINICAL MULTIPURPOSE LABORATORY	ONGOING	15,812,735
ERGP23100716	CONSTRUCTION OF STUDENTS HOSTEL	ONGOING	19,590,771
ERGP23140441	PERIMETER FENCING OF THE COLLEGE NEW-SITE CHAHA	NEW	38,662,520
ERGP23145001	CONSTRUCTION AND FURNISHING OF STAFF OFFICES	ONGOING	41,000,000
ERGP29140314	PROCUREMENT OF DESKTOP COMPUTERS, LAPTOPS ,PHOTOCOPIERS AND PRINTERS	NEW	5,360,000
ERGP30120272	ESTABLISHMENT OF OUTREACH CENTRE FOR VOCATIONAL TRAINING IN AGRICULTURE	ONGOING	7,283,110
ERGP5140303	PROCUREMENT OF TWO (2) NOS TOYOTA COASTER BUSES FOR STUDENTS ACADEMIC TOUR	NEW	57,000,000
ERGP5140323	GENERAL MAINTENANCE AND REPAIRS OF VARIOUS DILAPIDATED BUILDINGS IN THE COLLEGE	NEW	9,324,661
ERGP5140324	TRAINING OF ARTISAN FOR ENHANCEMENT IN AGRICULTURAL PRODUCTION IN KUKAWA AND MOBBAI FEDREAL CONSTITUENCY BORNO STATE	NEW	20,000,000
ERGP97149294	CONSTRUCTION OF ABATTOIR AT TYA ANDAVCO MARKET, VWANG, JOS SOUTH LGA, PLATEAU STATE		20,000,000
0215026001			
COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		857,245,813
21	PERSONNEL COST		495,160,379
2101	SALARY		394,784,619
210101	SALARIES AND WAGES		394,784,619
21010101	SALARY		394,784,619
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		100,375,760
210201	ALLOWANCES		52,411,898
21020101	NON REGULAR ALLOWANCES		52,411,898
210202	SOCIAL CONTRIBUTIONS		47,963,862
21020201	NHIS		19,185,545
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,778,317
22	OTHER RECURRENT COSTS		38,009,049
2202	OVERHEAD COST		38,009,049



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	2020 APPROPRIATION BILL AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL	12,134,343
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,934,283
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,200,060
220202	UTILITIES - GENERAL	2,097,253
22020201	ELECTRICITY CHARGES	1,779,527
22020202	TELEPHONE CHARGES	63,726
22020203	INTERNET ACCESS CHARGES	254,000
220203	MATERIALS & SUPPLIES - GENERAL	1,789,831
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	430,209
22020305	PRINTING OF NON SECURITY DOCUMENTS	28,596
22020306	PRINTING OF SECURITY DOCUMENTS	494,812
22020307	DRUGS & MEDICAL SUPPLIES	233,332
22020308	FIELD & CAMPING MATERIALS SUPPLIES	287,157
22020309	UNIFORMS & OTHER CLOTHING	91,510
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	224,215
220204	MAINTENANCE SERVICES - GENERAL	2,998,559
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	431,990
22020402	MAINTENANCE OF OFFICE FURNITURE	638,565
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	342,791
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	588,902
22020405	MAINTENANCE OF PLANTS/GENERATORS	124,021
22020406	OTHER MAINTENANCE SERVICES	872,290
220205	TRAINING - GENERAL	6,550,295
22020501	LOCAL TRAINING	6,550,295
220206	OTHER SERVICES - GENERAL	4,323,826
22020601	SECURITY CHARGES	4,295,230
22020606	CLEANING AND FUMIGATION SERVICES	28,596
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	965,163
22020701	FINANCIAL CONSULTING	864,193
22020708	MEDICAL CONSULTING	100,970
220208	FUEL & LUBRICANTS - GENERAL	2,527,084
22020801	MOTOR VEHICLE FUEL COST	1,059,920
22020803	PLANT / GENERATOR FUEL COST	1,103,720
22020806	COOKING GAS/FUEL COST	363,444
220210	MISCELLANEOUS	4,622,695
22021001	REFRESHMENT & MEALS	226,397
22021002	HONORARIUM & SITTING ALLOWANCE	1,025,652
22021003	PUBLICITY & ADVERTISEMENTS	769,051
22021006	POSTAGES & COURIER SERVICES	25,261
22021007	WELFARE PACKAGES	1,920,814
22021009	SPORTING ACTIVITIES	240,820
22021010	DIRECT TEACHING & LABORATORY COST	205,925
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	208,775
23	CAPITAL EXPENDITURE	324,076,385
2301	FIXED ASSETS PURCHASED	37,380,843
230101	PURCHASE OF FIXED ASSETS - GENERAL	37,380,843
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,046,480
23010113	PURCHASE OF COMPUTERS	8,725,060
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,609,303
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0
2302	CONSTRUCTION / PROVISION	85,255,042
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	85,255,042
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	85,255,042
2303	REHABILITATION / REPAIRS	11,940,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	11,940,500
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	11,940,500
2305	OTHER CAPITAL PROJECTS	189,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	189,500,000
23050101	RESEARCH AND DEVELOPMENT	189,500,000
	TOTAL PERSONNEL	495,160,379
	TOTAL OVERHEAD	38,009,049
	TOTAL RECURRENT	533,169,428
	TOTAL CAPITAL	324,076,385
	TOTAL ALLOCATION	857,245,813



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM			AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103704	INFRASTRUCTURAL DEVELOPMENT FOR ENVIRONMENTAL HEALTH PROGRAMMES	ONGOING	35,255,042
ERGP23103707	SUPPLY AND INSTALLATION OF ICT EQUIPMENT AND SERVICES	ONGOING	8,725,060
ERGP23103709	SUPPLY AND INSTALLATION OF OFFICE EQUIPMENT AND FURNITURE	ONGOING	8,046,480
ERGP23103714	REHABILITATION OF STUDENTS' HOSTEL FACILITIES	ONGOING	11,940,500
ERGP23103719	SUPPLY AND INSTALLATION OF LABORATORY EQUIPMENT, REAGENTS AND CHEMICALS	ONGOING	20,609,303
ERGP30121808	TRAINING OF YOUTHS ON VETERINARY SERVICES AWARENESS	ONGOING	5,000,000
ERGP30121811	VOCATIONAL TRAINING ON SOAP AND RELATED PRODUCTS PRODUCTION	ONGOING	5,000,000
ERGP30121815	TRAINING AND EMPOWERMENT OF UNEMPLOYED GRADUATES AND WOMEN IN POULTRY PRODUCTION	ONGOING	3,000,000
ERGP5103720	VOCATIONAL TRAINING FOR COMMUNITY FARMERS ON SIGNS AND SYMPTOMS OF ANIMAL DISEASES WITH NUTRITIONAL VALUES	ONGOING	16,500,000
ERGP22581964	PROCUREMENT OF 3 NO. PROJECT VEHICLES FOR ENERGING AND RE-EMERGING DISEASES	NEW	50,000,000
ERGP22581965	UPGRADING OF COLLEGE EXPERIMENTAL FARM FOR DIAGNOSTIC AND RESEARCH SERVICES	NEW	30,000,000
ERGP22581966	CONSTRUCTION OF STOREY BUILDING OF 4 CLASSROOMS /OFFICES FOR LECTURES /LECTURERS	NEW	50,000,000
ERGP22581974	EMPOWERMENT OF YOUTHS THROUGH AGRICULTURAL TRAINING AND VALUE ADDED PROGRAMMES IN BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	80,000,000
0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		567,337,716
21	PERSONNEL COST		183,580,923
2101	SALARY		164,213,443
210101	SALARIES AND WAGES		164,213,443
21010101	SALARY		164,213,443
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,367,480
210202	SOCIAL CONTRIBUTIONS		19,367,480
21020201	NHIS		7,746,992
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,620,488
22	OTHER RECURRENT COSTS		46,239,289
2202	OVERHEAD COST		46,239,289
220201	TRAVEL & TRANSPORT - GENERAL		16,990,560
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,990,560
220202	UTILITIES - GENERAL		1,504,003
22020201	ELECTRICITY CHARGES		800,000
22020202	TELEPHONE CHARGES		182,000
22020203	INTERNET ACCESS CHARGES		450,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		72,003
220203	MATERIALS & SUPPLIES - GENERAL		5,804,197
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,892,999
22020303	NEWSPAPERS		36,799
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,461,800
22020306	PRINTING OF SECURITY DOCUMENTS		1,400,999
22020307	DRUGS & MEDICAL SUPPLIES		200,000
22020309	UNIFORMS & OTHER CLOTHING		50,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		711,600
220204	MAINTENANCE SERVICES - GENERAL		6,615,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,872,800
22020402	MAINTENANCE OF OFFICE FURNITURE		480,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,430,350
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,280,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,550,950
220206	OTHER SERVICES - GENERAL		4,816,000
22020601	SECURITY CHARGES		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,816,000



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,500,000
22020701	FINANCIAL CONSULTING		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		3,591,329
22020801	MOTOR VEHICLE FUEL COST		1,800,000
22020803	PLANT / GENERATOR FUEL COST		1,650,000
22020806	COOKING GAS/FUEL COST		141,329
220210	MISCELLANEOUS		5,418,000
22021001	REFRESHMENT & MEALS		434,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,600,000
22021003	PUBLICITY & ADVERTISEMENTS		800,000
22021006	POSTAGES & COURIER SERVICES		34,000
22021007	WELFARE PACKAGES		1,250,000
22021009	SPORTING ACTIVITIES		300,000
23	CAPITAL EXPENDITURE		337,517,504
2301	FIXED ASSETS PURCHASED		288,957,504
230101	PURCHASE OF FIXED ASSETS - GENERAL		288,957,504
23010101	PURCHASE / ACQUISITION OF LAND		208,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		80,957,504
2303	REHABILITATION / REPAIRS		26,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		26,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		26,000,000
2305	OTHER CAPITAL PROJECTS		22,560,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		22,560,000
23050101	RESEARCH AND DEVELOPMENT		22,560,000
	TOTAL PERSONNEL		183,580,923
	TOTAL OVERHEAD		46,239,289
	TOTAL RECURRENT		229,820,212
	TOTAL CAPITAL		337,517,504
	TOTAL ALLOCATION		567,337,716
0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23111150	REHABILITATION OF FISH PROCESSING UNIT	ONGOING	26,000,000
ERGP23111217	PROCUREMENT OF VARIOUS LABORATORY EQUIPMENT	ONGOING	33,721,583
ERGP23111229	PROCUREMENT OF ADDITIONAL OFFICE EQUIPMENTS FOR BOTH ACADEMIC OFFICE AND NON ACADEMIC STAFF OFFICES	ONGOING	47,235,921
ERGP30121784	PROVISION OF SMOKING KILNS FOR POST HARVEST PROCESSING TO SELECTE FARMERS	ONGOING	22,560,000
ERGP5112302	CONSTRUCTION OF FISH FEED MEAL COMPLEX	ONGOING	208,000,000
0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,278,038,681
21	PERSONNEL COST		672,549,718
2101	SALARY		598,625,718
210101	SALARIES AND WAGES		598,625,718
21010101	SALARY		598,625,718
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		73,924,000
210201	ALLOWANCES		480,000
21020101	NON REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		73,444,000
21020201	NHIS		29,377,600
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,066,400
22	OTHER RECURRENT COSTS		34,731,841
2202	OVERHEAD COST		34,731,841
220201	TRAVEL& TRANSPORT - GENERAL		6,791,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,791,300
220202	UTILITIES - GENERAL		2,870,940
22020201	ELECTRICITY CHARGES		2,870,940
220203	MATERIALS & SUPPLIES - GENERAL		5,657,870
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,556,000
22020303	NEWSPAPERS		454,950
22020305	PRINTING OF NON SECURITY DOCUMENTS		613,000
22020307	DRUGS & MEDICAL SUPPLIES		962,320
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,071,600
220204	MAINTENANCE SERVICES - GENERAL		5,762,900



20215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,267,500
22020402	MAINTENANCE OF OFFICE FURNITURE		1,240,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,079,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,004,000
22020408	MAINTENANCE OF SEA BOATS		1,171,600
220206	OTHER SERVICES - GENERAL		5,256,497
22020601	SECURITY CHARGES		2,913,546
22020606	CLEANING AND FUMIGATION SERVICES		2,342,951
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		642,184
22020701	FINANCIAL CONSULTING		642,184
220208	FUEL & LUBRICANTS - GENERAL		5,247,200
22020801	MOTOR VEHICLE FUEL COST		4,168,000
22020805	SEA BOAT FUEL COST		1,079,200
220209	FINANCIAL CHARGES - GENERAL		724,020
22020902	INSURANCE PREMIUM		724,020
220210	MISCELLANEOUS		1,778,930
22021006	POSTAGES & COURIER SERVICES		112,330
22021010	DIRECT TEACHING & LABORATORY COST		888,600
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		778,000
23	CAPITAL EXPENDITURE		6,570,757,122
2301	FIXED ASSETS PURCHASED		537,407,520
230101	PURCHASE OF FIXED ASSETS - GENERAL		537,407,520
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		14,157,520
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		489,250,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		362,599,602
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		362,599,602
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		362,599,602
2303	REHABILITATION / REPAIRS		5,613,750,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,613,750,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		105,000,000
23030122	RESEARCH AND DEVELOPMENT		5,488,750,000
2304	PRESERVATION OF THE ENVIRONMENT		57,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		57,000,000
23040102	EROSION & FLOOD CONTROL		57,000,000
	TOTAL PERSONNEL		672,549,718
	TOTAL OVERHEAD		34,731,841
	TOTAL RECURRENT		707,281,559
	TOTAL CAPITAL		6,570,757,122
	TOTAL ALLOCATION		7,278,038,681
20215028001 FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP5105339	DEVELOPMENT OF CLARIAS CULTURE AT COLLEGE CAMPUS (EARTHEN /BRAKISH WATER)	ONGOING	154,000,000
ERGP5107672	DEFLOODING, FILLING AND CONSTRUCTION ON DRAINAGE AT THE MAIN CAMPUS	ONGOING	57,000,000
ERGP5107680	CONSTRUCTION /PROVISION OF AGRICULTURAL FACILITIES/ RURAL ROAD	ONGOING	208,599,602
ERGP5107739	COMPLETION AND FURNISHING OF STUDENT HOSTEL	ONGOING	14,157,520
ERGP5107754	EQUIPPING AND FURNISHING OF LIBRARY (E-LIBRARY)	ONGOING	15,000,000
ERGP5107767	MAINTENANCE OF SWIMMING POOL	ONGOING	6,250,000
ERGP5107783	REFURBISHMENT OF JAPANESE INTERNATIONAL COOPERATION AGENCY (JICA) BUILDINGS	ONGOING	38,000,000
ERGP5107799	INSTITUTIONAL, INFRASTRUCTURE AND MANPOWER DEVELOPMENT (NBTE ACCREDITATION OF ACADEMIC PROGRAMME)	ONGOING	67,000,000
ERGP5107821	COMPLETION AND FURNISHING OF ADMIN BUILDING	ONGOING	19,000,000
ERGP5137336	REPAIR AND UPGRADING OF DILLAPIDATED STAFF QUARTERS	ONGOING	20,000,000
ERGP5137337	FURNISHING OF STUDENTS CLASS ROOM	ONGOING	10,000,000
ERGP5145157	FISHERY CLUSTER ZONE AND DEMONSTRATION FARM IN SOUTH EAST	NEW	473,000,000
ERGP5145158	TRAINING AND EMPOWERMENT PROGRAMME ON FISH PRODUCTION IN SOUTH SOUTH ZONE	ONGOING	30,000,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM			
ERGP5145159	SKILL ACQUISITION TRAINING IN FISH PRODUCTION AND FEEDS FOR WOMEN AND YOUTH IN SOUTH WEST GEO POLITICAL ZONE	ONGOING		40,000,000
ERGP22581957	COMMUNITY SUPPORT PROGRAMMES IN SELECTED COMMUNITIES IN KADUNA STATE			250,000,000
ERGP22581958	ENTREPRENEURIAL SKILLS DEVELOPMENT IN FISH FARMING FOR UNEMPLOYED GRADUAT IN SELECTED LGA'S IN KADUNA STATE			250,000,000
ERGP22581959	VOCATIONAL TRAINING IN FISH PRODUCTION AND FISH MAKING FOR UNEMPLOYED YOUTHS IN SELECTED COMMUNITIES IN NW STATE			250,000,000
ERGP95554123	EMPOWERMENT TRAINING IN BOAT OPERATIONS AND FISHING FOR RURAL FISHERMEN IN LAGOS WEST SENATORIAL DISTRICT, (BADAGRY, OJO AMUWO-ODOFIN, IFAKO, IJAIYE AND AGEGE)			1,000,000,000
ERGP22581960	SUPPLY OF MOBILE FISH POND AND FEED TO RURAL FARMERS IN SELECTED COMMUNITIES IN KAURA FEDERAL CONTITUENCY			250,000,000
ERGP22581967	ENTREPRENEURSHIP SKILLS DEVELOPMENT IN FISH VALUE CHAIN AQUACULTURE FOR YOUTHS AND WOMEN IN SOUTH WEST GEOPOLITICAL ZONE	NEW		100,000,000
ERGP22581968	EMPOWERMENT TRAINING IN BOAT OPERATIONS AND FISHING FOR RURAL FISHERMEN IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE	NEW		100,000,000
ERGP22581969	SKILL ACQUISITION AND EMPOWERMENT TRAINING IN FISH PRODUCTION AND FEED MAKING IN RIVERINE COMMUNITIES IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE	NEW		50,000,000
ERGP22581970	EMPOWERMENT TRAINING IN BRACKISH AND MARINE FISH FARMING FOR YOUTHS AND WOMEN IN COASTAL COMMUNITIES IN LAGOS STATE	NEW		50,000,000
ERGP22581971	SENSITIZATION AND EMPOWERMENT ON MARINE AND FRESH WATER FISHERIES FOR WOMEN AND YOUTH IN NORTH WEST GEOPOLITICAL STATES			100,000,000
ERGP22581972	SKILL ACQUISITION TRAINING FOR WOMEN OF OFEMILI, ANAMBRA STATE IN FISH PRESERVATION			20,000,000
ERGP22581973	PROVISION OF EMPOWERMENT MATERIALS TO NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW		100,000,000
ERGP22581979	TRAINING AND EMPOWERMENT OF INDIGENT CITIZENS OF ANAMBRA NORTH SENATORIAL DISTRICT			200,000,000
ERGP22581980	VALUE CHAIN CAPACITY BUILDING ON AQUACULTURE FOR YOUTHS AND WOMEN IN ODOAKPU, OMAGBA, NSUGBE, AMIYI, OMOR SDAS, ANAMBRA STATE			200,000,000
ERGP22581981	TRAINING OF FISHERMEN ON NEW AND IMPROVED FISHING TECHNIQUES IN IBBI, KARIM LAMIDO AND WUKARI LGAs, TARABA STATE			250,000,000
ERGP22581982	BUILDING OF 15 NOS LOCAL FISH PROCESSING FACTORY IN IBBI, KARIM LAMIDO AND WUKARI LGAs, TARABA STATE			468,750,000
ERGP22581983	CAPACITY BUILDING AND ECONOMIC EMPOWERMENT FOR WOMEN AND YOUTHS IN AQUACULTURE (FISHERIES) PRODUCTION IN SOUTH-WEST NIGERIA			100,000,000
ERGP22581984	TRAINING AND EMPOWERMENT ON FISHERIES FOR UNEMPLOYED YOUTHS AND WOMEN IN UMUAHIA/IKWANO FEDERAL CONSTITUENCY, ABIA STATE			40,000,000
ERGP22581985	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS AT EZIDO LAGWA, ABOH MBAISE, UMUOKIDA, LOGOR, UMUOGHGU COMMUNITIES, IMO STATE AND IKIRE, APOWMU, IKOYI, GBONGAN AND ODE-OMU, OSUN STATE (EUROPE STANDARD)			100,000,000
ERGP22581986	SUPPLY OF 500KVA AND 300KVA 33 LINE TRANSFORMERS TO LAGOS WEST SENATORIAL DISTRICTS			100,000,000
ERGP22581987	SUPPLY AND INSTALLATION OF SOLAR POWERED LIGHT AT LAGOS WEST SENATORIAL DISTRICT			200,000,000
ERGP22581988	EMPOWERMENT TRAINING IN FISH VALUE CHAIN AQUACULTURE FOR YOUTHS AND WOMEN IN SELECTED COMMUNITIES IN NIGERIA			370,000,000
ERGP229981986	REPAIRS AND REHABILITATION OF COMMUNITY PRIMARY AND SECONDARY SCHOOLS AND CONSTRUCTION OF BLOCK OF CLASSROOMS AT ICHI			250,000,000
ERGP229981987	FISHERIES VALUE CHAIN CAPACITY BUILDING FOR INDIGENT WOMEN AND YOUTHS IN SELECTED COMMUNITIES IN SOUTH SOUTH GEOPOLITICAL ZONE			150,000,000
ERGP229981988	CONSULTANCY AND EMPOWERMENT TRAINING IN BRACKISH WATER FISH CAGE CULTURE IN SELECTED LOCAL GOVERNMENT AREAS IN SOUTH WEST GEOPOLITICAL ZONE			300,000,000



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP229981989	FISHERIES VALUE CHAIN CAPACITY BUILDING FOR INDIGENT WOMEN AND YOUTHS IN SELECTED COMMUNITIES IN NORTH CENTRAL GEOPOLITICAL ZONE		170,000,000
0215029001 FEDERAL CO-OPERATIVE COLLEGE- IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		336,008,616
21	PERSONNEL COST		118,925,915
2101	SALARY		106,942,338
210101	SALARIES AND WAGES		106,942,338
21010101	SALARY		106,942,338
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,983,577
210202	SOCIAL CONTRIBUTIONS		11,983,577
21020201	NHIS		4,793,431
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,190,146
22	OTHER RECURRENT COSTS		10,278,604
2202	OVERHEAD COST		10,278,604
220201	TRAVEL & TRANSPORT - GENERAL		377,755
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		377,755
220204	MAINTENANCE SERVICES - GENERAL		3,890,879
22020405	MAINTENANCE OF PLANTS/GENERATORS		491,082
22020406	OTHER MAINTENANCE SERVICES		3,399,797
220206	OTHER SERVICES - GENERAL		5,632,215
22020601	SECURITY CHARGES		2,908,715
22020606	CLEANING AND FUMIGATION SERVICES		2,723,500
220208	FUEL & LUBRICANTS - GENERAL		377,755
22020801	MOTOR VEHICLE FUEL COST		377,755
23	CAPITAL EXPENDITURE		206,804,097
2302	CONSTRUCTION / PROVISION		94,683,316
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		94,683,316
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		47,683,316
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		47,000,000
2303	REHABILITATION / REPAIRS		22,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		5,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		17,000,000
2305	OTHER CAPITAL PROJECTS		90,120,781
230501	ACQUISITION OF NON TANGIBLE ASSETS		90,120,781
23050101	RESEARCH AND DEVELOPMENT		90,120,781
	TOTAL PERSONNEL		118,925,915
	TOTAL OVERHEAD		10,278,604
	TOTAL RECURRENT		129,204,519
	TOTAL CAPITAL		206,804,097
	TOTAL ALLOCATION		336,008,616
0215029001 FEDERAL CO-OPERATIVE COLLEGE- IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23139346	REHABILITATION OF EXISTING MALE AND FEMALE HOSTELS.	NEW	5,000,000
ERGP23139351	REHABILITATION OF HND AND ND CLASSROOMS	NEW	17,000,000
ERGP27138544	CONSTRUCTION OF ONE STOREY BUILDING WITH FOUR CLASSROOMS AND SIX OFFICES FOR COMPUTER SCIENCE DEPARTMENT.	NEW	47,683,316
ERGP29138545	CONSTRUCTION OF COMPUTER BASED TESTING CENTRE (C.B.T.)	NEW	47,000,000
ERGP30138548	STAFF AND HUMAN CAPITAL DEVELOPMENT TRAINING AND CAPACITY BUILDING	NEW	11,000,000
ERGP30138549	TRAINING OF COOPERATORS AND EMPOWERMENT OF WOMEN, YOUTHS AND FARMERS IN OGUN STATE.	NEW	11,403,876
ERGP30138550	TRAINING OF COOPERATORS AND EMPOWERMENT OF WOMEN, YOUTHS AND FARMERS IN OYO STATE.	NEW	11,653,380
ERGP30139353	CURRICULUM DEVELOPMENT FOR NEWLY MOUNTED COLLEGE PROGRAMS.	NEW	3,000,000
ERGP30139355	EDUCATIONAL RESOURCE UPDATE AND APPRAISAL	NEW	3,000,000
ERGP30139356	CAPACITY BUILDING FOR RURAL COOPERATORS IN LIVESTOCK AND CROP PRODUCTION IN THE SOUTH WEST	NEW	50,063,525
0215030001 FEDERAL CO-OPERATIVE COLLEGE- KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		478,683,879



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		125,847,484
2101	SALARY		112,988,177
210101	SALARIES AND WAGES		112,988,177
21010101	SALARY		112,988,177
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,859,307
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		12,739,307
21020201	NHIS		5,095,723
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,643,584
22	OTHER RECURRENT COSTS		10,278,658
2202	OVERHEAD COST		10,278,658
220201	TRAVEL& TRANSPORT - GENERAL		1,613,934
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,613,934
220202	UTILITIES - GENERAL		3,850,000
22020201	ELECTRICITY CHARGES		3,600,000
22020205	WATER RATES		250,000
220206	OTHER SERVICES - GENERAL		4,814,724
22020601	SECURITY CHARGES		1,800,000
22020606	CLEANING AND FUMIGATION SERVICES		3,014,724
23	CAPITAL EXPENDITURE		342,557,737
2301	FIXED ASSETS PURCHASED		249,557,737
230101	PURCHASE OF FIXED ASSETS - GENERAL		249,557,737
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		135,443,577
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		114,114,160
2302	CONSTRUCTION / PROVISION		93,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		93,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		73,000,000
23020102	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		125,847,484
	TOTAL OVERHEAD		10,278,658
	TOTAL RECURRENT		136,126,142
	TOTAL CAPITAL		342,557,737
	TOTAL ALLOCATION		478,683,879
0215030001 FEDERAL CO-OPERATIVE COLLEGE- KADUNA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143107	STOCKING OF MAIN LIBRARY WITH RELEVANT TEXT BOOKS OF ALL PROGRAMMES	NEW	50,000,000
ERGP23143110	FURNISHING OF THE NEWLY BUILT LECTURE THEATRE	NEW	64,114,160
ERGP23143145	FURNISHING OF 8 NOS. CLASSROOMS	NEW	63,320,200
ERGP27143096	CONSTRUCTION OF 8 NOS CLASSROOMS	NEW	73,000,000
ERGP27143139	FURNISHING OF EXISTING RESOURCE CENTRE WITH COMPUTERS AND OTHER EQUIPMENTS	NEW	72,123,377
ERGP27143140	CAPACITY BUILDING FOR COOPERATIVE FARMERS IN THE NORTH WEST GEO POLITICAL ZONE	NEW	20,000,000
0215031001 FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,107,928,634
21	PERSONNEL COST		106,301,691
2101	SALARY		95,380,159
210101	SALARIES AND WAGES		95,380,159
21010101	SALARY		95,380,159
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,921,532
210201	ALLOWANCES		159,608
21020101	NON REGULAR ALLOWANCES		159,608
210202	SOCIAL CONTRIBUTIONS		10,761,924
21020201	NHIS		4,304,770
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,457,154
22	OTHER RECURRENT COSTS		10,278,656
2202	OVERHEAD COST		10,278,656
220201	TRAVEL& TRANSPORT - GENERAL		3,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,700,000
220202	UTILITIES - GENERAL		800,000



20215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020
CODE	LINE ITEM		APPROPRIATION BILL AMOUNT
22020201	ELECTRICITY CHARGES		800,000
220203	MATERIALS & SUPPLIES - GENERAL		1,720,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		900,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		820,000
220204	MAINTENANCE SERVICES - GENERAL		1,750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		750,000
220206	OTHER SERVICES - GENERAL		1,100,000
22020601	SECURITY CHARGES		1,100,000
220208	FUEL & LUBRICANTS - GENERAL		1,808,656
22020801	MOTOR VEHICLE FUEL COST		958,656
22020803	PLANT / GENERATOR FUEL COST		850,000
23	CAPITAL EXPENDITURE		3,991,348,287
2302	CONSTRUCTION / PROVISION		823,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		823,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		482,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		104,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		237,000,000
2303	REHABILITATION / REPAIRS		93,297,459
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		93,297,459
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		93,297,459
2305	OTHER CAPITAL PROJECTS		3,075,050,828
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,075,050,828
23050101	RESEARCH AND DEVELOPMENT		3,075,050,828
	TOTAL PERSONNEL		106,301,691
	TOTAL OVERHEAD		10,278,656
	TOTAL RECURRENT		116,580,347
	TOTAL CAPITAL		3,991,348,287
	TOTAL ALLOCATION		4,107,928,634
0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1138516	PERIMETER FENCING OF THE COLLEGE	NEW	85,000,000
ERGP1138534	FURNISHING OF FEMALE STUDENTS HOSTEL	NEW	8,297,459
ERGP12144970	CONSTRUCTION OF RURAL ACCESS ROADS IN ABIA STATE	ONGOING	237,000,000
ERGP23102269	CONSTRUCTION OF STUDENT LECTURE HALL	NEW	50,000,000
ERGP23102275	CONSTRUCTION OF 250 CAPACITY STUDENT ICT CENTRE	NEW	54,000,000
ERGP28144991	PROCUREMENT OF WATER PURIFYING MACHINES (VILLAGE PUMP), EBONYI STATE	ONGOING	482,000,000
ERGP30102220	TRAINING OF FARMERS MULTIPURPOSE COOPERATIVE SOCIETY MEMBERS	NEW	38,050,828
ERGP30102231	CAPACITY BUILDING FOR CONSUMERS COOPERATIVE SOCIETY MEMBERS / MANAGERS	NEW	47,000,000
ERGP30102232	CAPACITY BUILDING ON NURSERY ESTABLISHMENT HARVESTING, PROCESSING OF OIL PALM FARMERS IN SELECTED AREAS IN ENUGU STATE	ONGOING	50,000,000
ERGP30102233	SUPPLY OF BAKERY EQUIPMENT FOR WOMEN COOPERATIVE EMPOWERMENT AND TRAINING IN AHOADA EAST LGA RIVERS STATE	ONGOING	25,000,000
ERGP22581954	SUPPLY OF FARM IMPLEMENT TO ENHANCE COOPERATIVE FARMING IN BAUCHI CENTRAL IN BAUCHI CENTRAL SENATORIAL DISTRICT OF BAUCHI STATE.		50,000,000
ERGP22581955	SUPPLY OF PESTICIDES AND HERBICIDE TO SOME SELECTED COOPERATIVES IN BAUCHI CENTRAL SENATORIAL DISTRICT OF BAUCHI STATE.		50,000,000
ERGP22581956	SENSITIZATION OF FARMERS ON VIABILITY OF COOPERATIVES FARMING IN BAUCHI CENTRAL SENATORIAL DISTRICT OF BAUCHI STATE.		50,000,000
ERGP22581961	NATIONAL AQUACULTURE DATA MANAGEMENT/TRAINING OF YOUNG GRADUATES/EMPOWERMENT NATIONWIDE		250,000,000
ERGP22581975	PROCUREMENT OF TRICYCLES AND EMPOWERMENT FOR WOMEN CORPORATIVE SOCIETY ORGANISATIONS IN SOUTH EAST NIGERIA		735,000,000
ERGP22581976	PROCUREMENT OF MOTOCYCLES AND EMPOWERMENT FOR RURAL CORPORATORS IN ABIA STATE		800,000,000
ERGP22581977	CONSTRUCTION OF 2KM ROAD WITH ASPHALT AND DRAINAGE AT AMAEKE -APAANU ITEM ROAD IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT OF ABIA STATE	NEW	240,000,000



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
ERGP22581978	REHABILITATION OF 3KM ROAD FROM ASAGA –OKON IN OHAFIA LGA ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	240,000,000
ERGP22981979	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONOCRYSTALLINE PANEL), LIFE BATTERY 480 Wh, LED MAX POWER 60W-4600LM/W / SOLAR POWERED MINI GRID AT M/FADA AND SOME SELECTED LOCATIONS WITHIN THE SENATORIAL ZONE	ONGOING	250,000,000
ERGP22881980	SUPPLY OF INSECTICIDES AND HERBICIDES TO SOME COOPERATIVES FARMERS IN 6 GEOPOLITICAL ZONES		100,000,000
ERGP22881981	SUPPLY OF FERTILIZERS TO SLECTED COOPERATIVES IN 6 GEOPOLITICAL ZONES		100,000,000
ERGP22881982	CAPACITY BUILDING FOR RURAL COOPERATORS ON COMMERCIAL AGRICULTURE ON FISH PRODUCTION AND PRESERVATION IN ANAMBRA EAST/ANAMBRA WEST LGAs	NEW	50,000,000
0215032001 FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		560,817,777
21	PERSONNEL COST		355,034,292
2101	SALARY		316,816,451
210101	SALARIES AND WAGES		316,816,451
21010101	SALARY		316,816,451
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		38,217,841
210202	SOCIAL CONTRIBUTIONS		38,217,841
21020201	NHIS		15,287,136
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,930,705
22	OTHER RECURRENT COSTS		26,331,896
2202	OVERHEAD COST		26,331,896
220201	TRAVEL & TRANSPORT - GENERAL		3,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		800,750
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,750
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		300,000
220204	MAINTENANCE SERVICES - GENERAL		3,454,801
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		786,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020406	OTHER MAINTENANCE SERVICES		2,168,801
220206	OTHER SERVICES - GENERAL		8,390,400
22020601	SECURITY CHARGES		8,100,000
22020606	CLEANING AND FUMIGATION SERVICES		290,400
220208	FUEL & LUBRICANTS - GENERAL		4,525,945
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		3,025,945
220210	MISCELLANEOUS		6,160,000
22021001	REFRESHMENT & MEALS		300,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,960,000
22021003	PUBLICITY & ADVERTISEMENTS		300,000
22021009	SPORTING ACTIVITIES		400,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,200,000
23	CAPITAL EXPENDITURE		179,451,589
2301	FIXED ASSETS PURCHASED		18,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,000,000
23010105	PURCHASE OF MOTOR VEHICLES		14,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		4,000,000
2302	CONSTRUCTION / PROVISION		19,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		19,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		19,000,000
2303	REHABILITATION / REPAIRS		142,451,589
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		142,451,589
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		3,607,811
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		138,843,778
	TOTAL PERSONNEL		355,034,292
	TOTAL OVERHEAD		26,331,896
	TOTAL RECURRENT		381,366,188



20215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		179,451,589
	TOTAL ALLOCATION		560,817,777
20215032001 FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23137330	PROCUREMENT OF AGRIC UTILITIES	NEW	4,000,000
ERGP26137329	REHABILITATION/REPAIR OF COLLEGE SPORTS COMPLEX	NEW	3,607,811
ERGP27137315	CONSTRUCTION AND FURNISHING OF COLLEGE ADMIN BLOCK	NEW	19,000,000
ERGP27137323	REHABILITATION/REPAIR AND FURNISHING OF COLLEGE MAIN AUDITORIUM	NEW	19,000,000
ERGP27137325	ALTERATION/REPAIR OF DELAPIDATED HOSTELS AND OFFICES	NEW	4,843,778
ERGP30137316	PURCHASE OF UTILITY VEHICLES FOR COLLEGE RESEARCH/DEMONSTRATION FARM & STUDENTS FIELD TRIPS	NEW	14,000,000
ERGP30137317	EMPOWERMENT OF YOUTH WITH OIL MILL IN OKIGWE LGA IMO STATE	ONGOING	15,000,000
ERGP22581963	CONSTRUCTION OF COLLEGE MEDICAL CENTRE		100,000,000
20215033001 FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		355,892,395
21	PERSONNEL COST		239,377,848
2101	SALARY		213,878,724
210101	SALARIES AND WAGES		213,878,724
21010101	SALARY		213,878,724
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,499,124
210202	SOCIAL CONTRIBUTIONS		25,499,124
21020201	NHIS		10,199,650
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,299,474
22	OTHER RECURRENT COSTS		31,119,719
2202	OVERHEAD COST		31,119,719
220201	TRAVEL & TRANSPORT - GENERAL		4,054,128
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,054,128
220202	UTILITIES - GENERAL		2,304,475
22020201	ELECTRICITY CHARGES		845,761
22020202	TELEPHONE CHARGES		347,497
22020203	INTERNET ACCESS CHARGES		463,329
22020204	SATELLITE BROADCASTING ACCESS CHARGES		326,647
22020205	WATER RATES		321,241
220203	MATERIALS & SUPPLIES - GENERAL		3,537,675
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		936,890
22020303	NEWSPAPERS		318,539
22020304	MAGAZINES & PERIODICALS		159,076
22020305	PRINTING OF NON SECURITY DOCUMENTS		868,742
22020306	PRINTING OF SECURITY DOCUMENTS		81,083
22020307	DRUGS & MEDICAL SUPPLIES		528,546
22020309	UNIFORMS & OTHER CLOTHING		212,359
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		432,440
220204	MAINTENANCE SERVICES - GENERAL		5,646,550
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,152,549
22020402	MAINTENANCE OF OFFICE FURNITURE		530,898
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		854,956
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,252,919
22020405	MAINTENANCE OF PLANTS/GENERATORS		536,689
22020406	OTHER MAINTENANCE SERVICES		318,539
220205	TRAINING - GENERAL		891,908
22020501	LOCAL TRAINING		891,908
220206	OTHER SERVICES - GENERAL		9,725,275
22020601	SECURITY CHARGES		9,451,911
22020605	SECURITY VOTE (INCLUDING OPERATION)		273,364
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,057,355
22020701	FINANCIAL CONSULTING		845,961
22020703	LEGAL SERVICES		211,394
220208	FUEL & LUBRICANTS - GENERAL		1,993,472
22020801	MOTOR VEHICLE FUEL COST		604,644
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		694,993
22020803	PLANT / GENERATOR FUEL COST		693,835
220209	FINANCIAL CHARGES - GENERAL		308,886



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		308,886
220210	MISCELLANEOUS		1,599,995
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,599,995
23	CAPITAL EXPENDITURE		85,394,828
2301	FIXED ASSETS PURCHASED		21,310,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,310,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		17,100,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		4,210,000
2302	CONSTRUCTION / PROVISION		45,030,535
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,030,535
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		45,030,535
2305	OTHER CAPITAL PROJECTS		19,054,293
230501	ACQUISITION OF NON TANGIBLE ASSETS		19,054,293
23050101	RESEARCH AND DEVELOPMENT		19,054,293
	TOTAL PERSONNEL		239,377,848
	TOTAL OVERHEAD		31,119,719
	TOTAL RECURRENT		270,497,567
	TOTAL CAPITAL		85,394,828
	TOTAL ALLOCATION		355,892,395
0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP20142603	TRAINING ON UTILIZING REMOTE SENSING TECHNIQUES IN FLOOD RISK MANAGEMENT	NEW	14,054,293
ERGP23124141	RENOVATION AND FURNISHING OF COLLEGE LIBRARY	ONGOING	7,605,535
ERGP23124143	CONSTRUCTION OF COLLEGE GATE/REHABILITATION & FINISHING OF COLLEGE FRONTAGE FENCE	ONGOING	6,050,000
ERGP29124142	PROCUREMENT OF ICT EQUIPMENT	ONGOING	4,000,000
ERGP5109205	PROCUREMENT OF FIELD AND LABORATORY EQUIPMENT/FACILITIES AND PROGRAMMES ACCREDITATION	ONGOING	9,100,000
ERGP5109231	STAFF CAPACITY DEVELOPMENT	ONGOING	5,000,000
ERGP5124147	RENOVATION OF SOIL SCIENCE TECHNOLOGY LABORATORY	ONGOING	9,100,000
ERGP5124150	PROCUREMENT OF AUDIO VISUAL EQUIPMENT /GENERATORS	ONGOING	4,000,000
ERGP5124152	PROCUREMENT OF AGRICULTURAL FIELD EQUIPMENT	ONGOING	4,210,000
ERGP5132261	CONSTRUCTION OF AGRICULTURAL ENGINEERING WORKSHOP	ONGOING	5,075,000
ERGP5132267	CONSTRUCTION OF ENTREPRENEURSHIP/SKILL ACQUISITION CENTRE	ONGOING	5,100,000
ERGP5142560	CONSTRUCTION OF 500 SEATER CAPACITY STUDENTS AUDITORIUM	NEW	7,000,000
ERGP5142562	PROCUREMENT OF ENGINEERING EQUIPMENTS	ONGOING	5,100,000
0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,360,451,530
21	PERSONNEL COST		635,969,324
2101	SALARY		566,255,769
210101	SALARIES AND WAGES		566,255,769
21010101	SALARY		566,255,769
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,713,555
210202	SOCIAL CONTRIBUTIONS		69,713,555
21020201	NHIS		27,885,422
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,828,133
22	OTHER RECURRENT COSTS		26,886,940
2202	OVERHEAD COST		26,886,940
220201	TRAVEL & TRANSPORT - GENERAL		3,110,693
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,949,332
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,161,361
220202	UTILITIES - GENERAL		1,451,702
22020201	ELECTRICITY CHARGES		725,851
22020205	WATER RATES		725,851
220203	MATERIALS & SUPPLIES - GENERAL		3,048,573
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		725,851
22020303	NEWSPAPERS		616,973
22020306	PRINTING OF SECURITY DOCUMENTS		362,925
22020309	UNIFORMS & OTHER CLOTHING		254,048
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,088,776
220204	MAINTENANCE SERVICES - GENERAL		3,672,269
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		469,527



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,096,163
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,106,579
220205	TRAINING - GENERAL		1,493,850
22020501	LOCAL TRAINING		1,493,850
220206	OTHER SERVICES - GENERAL		4,250,463
22020601	SECURITY CHARGES		2,940,755
22020606	CLEANING AND FUMIGATION SERVICES		1,309,708
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,282,527
22020701	FINANCIAL CONSULTING		1,071,050
22020703	LEGAL SERVICES		211,477
220208	FUEL & LUBRICANTS - GENERAL		8,229,742
22020801	MOTOR VEHICLE FUEL COST		3,280,023
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,299,421
22020803	PLANT / GENERATOR FUEL COST		2,650,298
220210	MISCELLANEOUS		347,121
22021003	PUBLICITY & ADVERTISEMENTS		347,121
23	CAPITAL EXPENDITURE		697,595,266
2302	CONSTRUCTION / PROVISION		198,423,992
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		198,423,992
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		38,810,221
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		159,613,771
2305	OTHER CAPITAL PROJECTS		499,171,274
230501	ACQUISITION OF NON TANGIBLE ASSETS		499,171,274
23050101	RESEARCH AND DEVELOPMENT		499,171,274
	TOTAL PERSONNEL		635,969,324
	TOTAL OVERHEAD		26,886,940
	TOTAL RECURRENT		662,856,264
	TOTAL CAPITAL		697,595,266
	TOTAL ALLOCATION		1,360,451,530
0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23110362	COMPLETION OF 500 CAPACITY AUDITORIUM	ONGOING	38,810,221
ERGP23110438	CONSTRUCTION OF 500 CAPACITY FEMALE HOSTEL	ONGOING	110,342,038
ERGP30107914	TRAINING OF YOUTHS AND WOMEN ON POST HARVEST LOSSES AND MANAGEMENT	ONGOING	49,271,733
ERGP30110351	TRAINING OF YOUTHS AND WOMEN ON HORTICULTURAL BEST PRACTICES	ONGOING	40,411,500
ERGP30122389	COMPLETION AND FURNISHING OF HOSTEL (500 CAPACITY).	ONGOING	70,775,200
ERGP5110484	FURNISHING AND EQUIPING OF NEWLY CONSTRUCTED LIBRARY COMPLEX	ONGOING	37,854,479
ERGP5110485	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHIN HORTICULTURAL VALUE CHAIN IN ABADAM, GUZAMALA FEDERAL CONSTITUENCY OF BORNO STATE	ONGOING	30,000,000
ERGP22581989	CONSTRUCTION AND INSTALLATION OF RICE PROCESSING PLANTS AT OBIZI COMMUNITY, ANAMBRA STATE	NEW	20,268,729
ERGP22581990	SUPPLY AND DISTRIBUTION OF IMPROVED SEEDS OF CEREAL IN OBIZI COMMUNITY, ANAMBRA STATE	NEW	7,758,346
ERGP22581992	TRAINING AND EMPOWERMENT OF FARMERS IN MUBI, ADAMAWA		30,000,000
ERGP22581991	SUPPLY AND DISTRIBUTION OF IMPROVED SEEDS OF CEREAL IN UMUAWULU	NEW	12,103,020
ERGP22581992	TRAINING AND EMPOWERMENT OF FARMERS IN BS/GOMBE		250,000,000
0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,370,618,465
23	CAPITAL EXPENDITURE		1,370,618,465
2302	CONSTRUCTION / PROVISION		1,370,618,465
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,370,618,465
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,370,618,465
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		1,370,618,465
	TOTAL ALLOCATION		1,370,618,465
0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)		



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1145427	TRAINING AND EMPOWERMENT OF FARMERS	ONGOING	379,600,000
ERGP5145314	TRAINING AND EMPOWERMENT OF FARMERS	ONGOING	378,600,001
ERGP5145315	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS		552,418,464
ERGP5145316	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN AGRIC POULTRY AND LIVESTOCKS IN SOME SELECTED STATES		40,000,000
ERGP5145317	BASIC CUSTOMER SERVICES SKILLS IN POLICY MANAGEMENT		20,000,000
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,167,832,456
21	PERSONNEL COST		243,153,443
2101	SALARY		197,421,654
210101	SALARIES AND WAGES		197,421,654
21010101	SALARY		197,421,654
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,731,789
210201	ALLOWANCES		21,945,843
21020101	NON REGULAR ALLOWANCES		21,945,843
210202	SOCIAL CONTRIBUTIONS		23,785,946
21020201	NHIS		9,514,378
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,271,568
22	OTHER RECURRENT COSTS		108,364,423
2202	OVERHEAD COST		108,364,423
220201	TRAVEL & TRANSPORT - GENERAL		18,040,829
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,711,639
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,329,190
220202	UTILITIES - GENERAL		10,990,779
22020201	ELECTRICITY CHARGES		3,327,022
22020202	TELEPHONE CHARGES		2,652,804
22020203	INTERNET ACCESS CHARGES		3,371,088
22020205	WATER RATES		868,701
22020206	SEWERAGE CHARGES		771,164
220203	MATERIALS & SUPPLIES - GENERAL		6,693,151
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,321,513
22020302	BOOKS		407,615
22020303	NEWSPAPERS		537,611
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,140,221
22020306	PRINTING OF SECURITY DOCUMENTS		1,286,191
220204	MAINTENANCE SERVICES - GENERAL		11,108,977
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,443,488
22020402	MAINTENANCE OF OFFICE FURNITURE		705,064
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,053,499
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,914,139
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,919,406
22020406	OTHER MAINTENANCE SERVICES		1,073,381
220205	TRAINING - GENERAL		12,614,039
22020501	LOCAL TRAINING		12,614,039
220206	OTHER SERVICES - GENERAL		7,667,573
22020601	SECURITY CHARGES		4,891,383
22020605	SECURITY VOTE (INCLUDING OPERATION)		2,776,190
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,412,594
22020701	FINANCIAL CONSULTING		9,588,251
22020702	INFORMATION TECHNOLOGY CONSULTING		824,343
220208	FUEL & LUBRICANTS - GENERAL		9,496,333
22020801	MOTOR VEHICLE FUEL COST		5,177,815
22020803	PLANT / GENERATOR FUEL COST		4,318,518
220209	FINANCIAL CHARGES - GENERAL		6,629,645
22020902	INSURANCE PREMIUM		6,053,637
22020904	OTHER CRF BANK CHARGES		576,008
220210	MISCELLANEOUS		14,710,503
22021001	REFRESHMENT & MEALS		1,176,576
22021002	HONORARIUM & SITTING ALLOWANCE		5,287,981
22021003	PUBLICITY & ADVERTISEMENTS		2,153,751
22021007	WELFARE PACKAGES		4,979,516



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,112,679
23	CAPITAL EXPENDITURE		816,314,590
2301	FIXED ASSETS PURCHASED		1,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,200,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,200,000
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
2305	OTHER CAPITAL PROJECTS		810,114,590
230501	ACQUISITION OF NON TANGIBLE ASSETS		810,114,590
23050101	RESEARCH AND DEVELOPMENT		810,114,590
	TOTAL PERSONNEL		243,153,443
	TOTAL OVERHEAD		108,364,423
	TOTAL RECURRENT		351,517,866
	TOTAL CAPITAL		816,314,590
	TOTAL ALLOCATION		1,167,832,456
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16108989	OFFICE FURNITURE AND FITTINGS	ONGOING	1,200,000
ERGP16124316	RE-DESIGNING AND DEVELOPMENT OF INSTITUTE'S WEBSITE	ONGOING	5,000,000
ERGP27124321	DEVELOPMENT OF THE INSTITUTE'S HEADQUARTERS MAIN BUILDING AT OKANJE, ABUJA (FEASIBILITY STUDY)	ONGOING	5,000,000
ERGP30107288	ACCREDITATION OF ANIMAL SCIENCE PROGRAMME	ONGOING	8,404,495
ERGP30107311	DEVELOPMENT OF INDUSTRY STANDARDS	ONGOING	12,137,120
ERGP30108879	RESEACH AND DEVELOPMENT	ONGOING	25,500,000
ERGP30108906	DEVELOPMENT OF PASTURE AND FODDER FEEDS IN GRAZING RESERVES AND PASTURE CORRIDORS	ONGOING	5,501,200
ERGP30108985	POSTGRADUATE COLLEGE OF ANIMAL SCIENCE	ONGOING	26,071,775
ERGP30124256	PROJECT MANAGEMENT TRAINING FOR 5 STAFF (CEO, 2 FROM ACCOUNTS, 1 EACH FROM PROCUREMENT AND AUDIT).	ONGOING	12,500,000
ERGP30124289	DESIGNING AND DEVELOPMENT OF ACCOUNTING SOFTWARE	ONGOING	5,000,000
ERGP30124290	TRAINING AND EMPOWERMENT OF YOUTH IN EDO CENTRAL SENATORIAL DISTRICT	ONGOING	10,000,000
ERGP22582166	PROCUREMENT AND DISTRIBUTION OF LIVESTOCK TO WOMEN IN D/DAWA AND OTHER VILLAGES, TOWNS AND LOCAL GOVERNMENTS IN THE SAME SENATORIAL ZONE IN ORDER TO BOOST THE BUSINESS OF LIVESTOCK PRODUCTION		200,000,000
ERGP22582167	PROCUREMENT AND DISTRIBUTION OF LIVESTOCK TO RURAL FARMERS IN D/BAKSOSHI AND OTHER VILLAGESS IN ORDER TO BOOST THE BUSINESS OF LIVESTOCK PRODUCTION		200,000,000
ERGP22582168	EMPOWERING RURAL WOMEN TO DEVELOP SUSTAINABLE SMALL SCALE ANIMAL PRODUCTION BUSINESSES AT THE KOKIYA AND ALL VILLAGES SHARING THE SAME SENATORIAL ZONE		200,000,000
ERGP22582186	AGRO TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTH ON FISHERY AND AQUACULTURE IN AKOKO-EDO FEDERAL CONSTITUENCY		100,000,000
0215037001	NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		436,172,527
21	PERSONNEL COST		108,166,775
2101	SALARY		97,378,658
210101	SALARIES AND WAGES		97,378,658
21010101	SALARY		97,378,658
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,788,117
210202	SOCIAL CONTRIBUTIONS		10,788,117
21020201	NHIS		4,315,247
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,472,870
22	OTHER RECURRENT COSTS		70,000,000
2202	OVERHEAD COST		70,000,000
220201	TRAVEL& TRANSPORT - GENERAL		4,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		3,800,000
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		800,000



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		5,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		200,000
220204	MAINTENANCE SERVICES - GENERAL		5,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	TRAINING - GENERAL		8,000,000
22020501	LOCAL TRAINING		8,000,000
220206	OTHER SERVICES - GENERAL		13,500,000
22020601	SECURITY CHARGES		1,500,000
22020603	OFFICE RENT		12,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		6,000,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220209	FINANCIAL CHARGES - GENERAL		300,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
220210	MISCELLANEOUS		20,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021004	MEDICAL EXPENSES		2,500,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		14,500,000
23	CAPITAL EXPENDITURE		258,005,752
2301	FIXED ASSETS PURCHASED		139,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		139,700,000
23010105	PURCHASE OF MOTOR VEHICLES		69,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		70,700,000
2305	OTHER CAPITAL PROJECTS		118,305,752
230501	ACQUISITION OF NON TANGIBLE ASSETS		118,305,752
23050101	RESEARCH AND DEVELOPMENT		21,000,000
23050103	MONITORING AND EVALUATION		97,305,752
	TOTAL PERSONNEL		108,166,775
	TOTAL OVERHEAD		70,000,000
	TOTAL RECURRENT		178,166,775
	TOTAL CAPITAL		258,005,752
	TOTAL ALLOCATION		436,172,527
0215037001	NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30114231	ACQUISITION OF PROJECT VEHICLES	ONGOING	69,000,000
ERGP30126517	ACCREDITATION OF SOIL SCIENCE PROGRAMME AND LABORATORIES	ONGOING	7,305,752
ERGP30126528	PURCHASE OF SOIL TEST KITS FOR SOIL EXTENSION SERVICES TO ORGANISED FARMER GROUPS	ONGOING	25,000,000
ERGP30126537	DEVELOPMENT OF INDUSTRY STANDARDS AND INSPECTORATE	ONGOING	10,000,000
ERGP30126550	DEVELOPMENT OF NISS ZONAL OFFICES IN SIX GEOPOLITICAL ZONES	ONGOING	18,000,000
ERGP30126555	RESEARCH ON THE MANAGEMENT OF ACID AND SALINE SOILS IN NIGERIA	ONGOING	18,000,000
ERGP30126563	ESTABLISHMENT/MAINTENANCE OF A WEBSITE	ONGOING	3,000,000
ERGP5114226	OFFICE ACCOMMODATION, EQUIPMENT AND FURNITURES	ONGOING	37,700,000
ERGP5114235	QUALITY CONTROL AND STANDARDIZATION PROJECT	ONGOING	33,000,000
ERGP5114238	AGRICULTURAL RESEARCH AND INNOVATION ON SOIL	ONGOING	18,000,000
ERGP5138878	MONITORING & EVALUATION	NEW	19,000,000
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN		
CODE	LINE ITEM		AMOUNT



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,672,866,782
21	PERSONNEL COST		839,002,209
2101	SALARY		747,010,155
210101	SALARIES AND WAGES		747,010,155
21010101	SALARY		747,010,155
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		91,992,054
210202	SOCIAL CONTRIBUTIONS		91,992,054
21020201	NHIS		36,796,822
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,195,232
22	OTHER RECURRENT COSTS		78,426,451
2202	OVERHEAD COST		78,426,451
220201	TRAVEL & TRANSPORT - GENERAL		18,018,555
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,018,555
220202	UTILITIES - GENERAL		3,300,000
22020201	ELECTRICITY CHARGES		2,300,000
22020202	TELEPHONE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		5,614,390
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,311,657
22020303	NEWSPAPERS		203,657
22020304	MAGAZINES & PERIODICALS		99,076
220204	MAINTENANCE SERVICES - GENERAL		14,614,137
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,462,929
22020402	MAINTENANCE OF OFFICE FURNITURE		2,692,584
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,458,624
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		17,662,714
22020601	SECURITY CHARGES		8,734,018
22020606	CLEANING AND FUMIGATION SERVICES		8,928,696
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,007,074
22020701	FINANCIAL CONSULTING		5,007,074
220208	FUEL & LUBRICANTS - GENERAL		10,436,266
22020801	MOTOR VEHICLE FUEL COST		4,500,000
22020803	PLANT / GENERATOR FUEL COST		5,936,266
220210	MISCELLANEOUS		1,773,315
22021001	REFRESHMENT & MEALS		1,589,840
22021006	POSTAGES & COURIER SERVICES		183,475
23	CAPITAL EXPENDITURE		6,755,438,122
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		7,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		8,000,000
2302	CONSTRUCTION / PROVISION		14,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		14,000,000
2303	REHABILITATION / REPAIRS		3,391,802,628
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,391,802,628
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,391,802,628
2305	OTHER CAPITAL PROJECTS		3,334,635,494
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,334,635,494
23050101	RESEARCH AND DEVELOPMENT		3,334,635,494
	TOTAL PERSONNEL		839,002,209
	TOTAL OVERHEAD		78,426,451
	TOTAL RECURRENT		917,428,660
	TOTAL CAPITAL		6,755,438,122
	TOTAL ALLOCATION		7,672,866,782
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10144974	PROVISION OF ALL IN SOLAR STREET LIGHTS WITH SPECIFICATION OF 60W (HIGH EFFICIENCY MONO PANEL LIFEPO4 BATTERY - JRB SOLAR EUROPE STANDARD) AT AZUMAKPO IBAWGWANI TOWN NSUKKA LGA ENUGU STATE	ONGOING	19,450,625



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM			
ERGP1145139	LIGHT UP COMMUNITY (ALL-IN-ONE) SOLAR STREET LIGHT WITH LITHIUM-ION BATTERY 6000 LUMENS WITH PIR AT ANIOCHA SOUTH, FEDERAL CONSTITUENCY, DELATA STATE	ONGOING		190,000,000
ERGP1145165	LIGHT UP COMMUNITY (ALL-IN-ONE) SOLAR STREET LIGHT WITH LITHIUM-ION BATTERY 6000 LUMENS WITH PIR AT OSHIMILI NORTH, FEDERAL CONSTITUENCY, DELATA STATE	ONGOING		190,000,000
ERGP1145168	LIGHT UP COMMUNITY (ALL-IN-ONE) SOLAR STREET LIGHT WITH LITHIUM-ION BATTERY 6000 LUMENS WITH PIR AT ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA	ONGOING		95,000,000
ERGP12144984	PROVISION OF SOLAR STREETLIGHTS WITH SPECIFICATION OF 60W HIGH EFFICIENCY MONOR PANEL LIFE PO4 BATTERY JRB SOLAR EUROPE STANDARD IN SELECTED LOCATIONS IN MARIGA, NIGER STATE	ONGOING		236,000,000
ERGP12145138	CONCRETE RECONSTRUCTION OF JIMOH ODUTOLA ROAD, SURULERE, LAGOS	ONGOING		285,000,000
ERGP27125356	REHABILITATION OF ZONAL OFFICE IN PORTHARCOURT	ONGOING		36,182,000
ERGP27125362	REHABILITATION OF OUT-STATION OFFICE IN SAPELE	ONGOING		41,120,000
ERGP27125464	REHABILITATION OF ADMINISTRATIVE BUILDING AT THE HEADQUARTERS	ONGOING		26,050,000
ERGP27145237	PROVISION FOR CONSTRUCTION OF PERIMETER FRONTAL FENCE WITH GATE HOUSE AT DOGONGARI FARM CENTRE	ONGOING		47,000,000
ERGP29145107	CONSTRUCTION OF ICT CENTRES AND PROVISION OF EQUIPMENT IN SELECTED SECONDARY SCHOOLS IN LAGOS (PHASE 3)	ONGOING		257,000,002
ERGP29145115	CONSTRUCTION OF ICT CENTRES AND PROVISION OF EQUIPMENT IN SELECTED SECONDARY SCHOOLS IN LAGOS (PHASE 2)	ONGOING		256,000,001
ERGP29145121	CONSTRUCTION OF ICT CENTRES AND PROVISION OF EQUIPMENT IN SELECTED SECONDARY SCHOOLS IN LAGOS (PHASE 1)	ONGOING		255,000,000
ERGP30111244	BIO-ACTIVE PLANTS AS SUBSTITUTE FOR SYNTHETIC PESTICIDES IN THE CONTROL OF PEST OF STORED PRODUCTS	ONGOING		17,000,000
ERGP30111274	PURCHASE OF CHEMICALS AND REAGENTS	ONGOING		8,000,000
ERGP30111281	PROCUREMENT OF BOOKS AND JOURNALS FOR THE LIBRARY	ONGOING		7,000,000
ERGP30125238	STUDIES ON THE DEVELOPMENT OF DOME SHAPED SOLAR TENT FOR GRAINS AND VEGETABLES	ONGOING		12,000,000
ERGP30125265	CAPACITY BUILDING OF CORP MEMBERS ON VALUE ADDITION OF AGRICULTURAL COMMODITIES KWARA AND OYO STATE AS PILOT PLANT	ONGOING		9,200,000
ERGP30125339	ESTABLISHMENT OF FOOD PROCESSING LABORATORY	ONGOING		14,000,000
ERGP30125350	REHABILITATION OF ADOPTED VILLAGES AND AGRICULTURAL RESEARCH OUTREACH CENTRES FOR DISSEMINATION OF POST HARVEST	ONGOING		11,808,352
ERGP30137259	MANPOWER DEVELOPMENT ON POST HARVEST MANAGEMENT	ONGOING		10,460,000
ERGP30138846	POPULARIZATION OF NSPRI TECHNOLOGIES FOR ADOPTION	NEW		47,000,000
ERGP30138886	PROVISION OF ACCREDITED LABORATORY FOR FOOD QUALITY CONTROL AT THE HEADQUARTERS ILORIN	NEW		50,167,142
ERGP30138905	CAPACITY BUILDING FOR YOUTHS AND WOMEN ON POST HARVEST MANAGEMENT FOR PERISHABLE CROPS IN NSPRI KANO	ONGOING		18,000,000
ERGP30145173	UPGRADE OF SAM SHONIBARE RECREATIONAL CENTER TO MINI STADIUM, SURULERE , LAGOS	ONGOING		132,000,000
ERGP30145174	UPGRADE OF OBELE ONIWALA PLAYFIELD TO MINI STADIUM, SURULERE , LAGOS	ONGOING		142,000,000
ERGP30145233	SUPPLY OF TRICYCLE (KEKE) TO ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA STATE	ONGOING		237,000,000
ERGP30145235	SUPPLY OF GENERATORS TO ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA	ONGOING		95,000,000
ERGP30145238	CONSTRUCTION OF ICT TRAINING CENTRE WITH 500 SEATING CAPACITY TO ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA STATE	ONGOING		237,000,000
ERGP30145241	SUPPLY OF OPERATIONAL UTILITY VEHICLE TO ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA	ONGOING		143,000,000
ERGP30145244	SUPPLY OF OPERATIONAL UTILITY VEHICLE TO ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA	ONGOING		142,000,000
ERGP30145251	CONSTRUCTION OF DRAINAGE OF HOUSING MGBUNDUKWU ROAD, MILE 2, DIOBU, PORT HARCOURT	ONGOING		95,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP30145253	LIGHT UP COMMUNITY (ALL-IN-ON) SOLAR STREET LIGHT WITH LITHIUM-ION BATTERY 3000/5000 LUMENS WITH PIR T KONTAGORA, WUSHISHI, MARIGA, MASHEGU FEDERAL CONSTITUENCY, NIGER STATE	ONGOING	95,000,000
ERGP30145256	SUPPLY OF MOTORCYCLE TO ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA STATE	ONGOING	70,000,000
ERGP5145252	RICE MILLS WITH DESTONERS (20 TONNES AND 50 TONNES) TO PROMOTE NIGERIAN RICE VALUE CHAIN IN NIGER NORTH SENATORIAL DISTRICT	ONGOING	70,000,000
ERGP5145253	AGRICULTURAL BASED EMPOWERMENT FOR YOUTH AND WOMEN IN EKITI CENTRAL SENATORIAL DISTRICT	ONGOING	10,000,000
ERGP5145254	TRAINING OF WOMEN AND YOUTH IN AGRICULTURAL VALUE CHAIN IN FUNTUA/DADUME LGA KATSINA STATE	ONGOING	40,000,000
ERGP5145255	CAPACITY BUILDING AND EMPOWERMENT OF YOUTH AND WOMEN IN POST HARVEST LOSS MANAGEMENT IN NORTH CENTRAL	ONGOING	30,000,000
ERGP5145256	CAPACITY BUILDING FOR COOPERATIVE FARMERS IN THE NORTH WEST GEO POLITICAL ZONE	ONGOING	20,000,000
ERGP5145257	CONSTRUCTION OF 8KM RURAL LINK ROAD AT SEKENGBEDE /IGBOAKA /ONIPAANU, SURULERE LGA, OYO STATE	ONGOING	20,000,000
ERGP5145258	EMPOWERMENT OF YOUTH AND WOMEN IN AGAIE, KATCHA AND LAPAI LGAS IN NIGER SOUTH SENATORIAL DISTRICT.	ONGOING	50,000,000
ERGP5145259	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN VARIOUS AGRICULTURAL VALUE CHAINS IN NASARAWA WEST SENATORIAL DISTRICT	ONGOING	20,000,000
ERGP5145260	PROVISION OF SOLAR STREET LIGHT IN UMUOKPO EMEABIAM OWERRI WEST , IMO STATE	ONGOING	10,000,000
ERGP22582187	CIVIC CENTRE VILLAGE IN AHIA EKE OLOKO VILLAGE IKWUANO LOCAL GOVERNMENT, ABIA STATE		100,000,000
ERGP22582188	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS: TRAINING ON AGRICULTURAL PRODUCE FOR ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA STATE		250,000,000
ERGP22582189	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS: TRAINING ON AGRICULTURAL PRODUCE FOR ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA STATE		250,000,000
ERGP22582190	STRATEGIC EMPOWERMENT FOR WOMEN: SUPPLY OF DEEP FREEZERS TO WOMEN AT ANIOCHA NORTH, ANOICHA SOUTH, OSHIMILI MEN, OSHOIMILI NORTH, FEDERAL CCONSTITUENCY, DELTA STATE		50,000,000
ERGP22582191	YOUTH TRAINING IN MODERN AGRICULTURAL TECHNIQUES		40,000,000
ERGP22582192	SUPPLY OF IMPROVED SEEDLINGS TO FARMERS IN AKOKO-EDO, EDO NORTH		200,000,000
ERGP22582193	SUPPLY OF MULTIPURPOSE MINI TRACTOR WITH EQUIPMENT TO DUKU/NAFADA FEDERAL COSNTITUENCY		10,000,000
ERGP22582194	EMPOWERMENT OF YOUTH AND WOMEN IN SELECTED LOCATIONS IN SIX GEOPOLITICAL ZONE		219,000,000
ERGP22582195	STRATEGIC EMPOWERMENT FOR UNEMPLOYED YOUTH: TRAINING ON AGRICULTURAL PRODUCE FOR KONTAGORA, WUSHISHI, MANGA & MASHEGU FEDERAL CONSTITUENCY		50,000,000
ERGP22582196	EMPOWERMENT/SKILL ACQUISITION FOR WOMEN AND YOUTHS IN WUSHISHI, NIGER STATE		250,000,000
ERGP22582197	PROVISION OF SOLAR STREETLIGHTS WITH SPECIFICATION OF 60W HIGH EFFICIENCY MONOR PANEL LIFE P04 BATTERY JRB SOLAR EUROPE STANDARD IN SELECTED LOCATIONS IN BIDA, NIGER STATE		250,000,000
ERGP22582198	CAPACITY BUILDING OF YOUTH ON VALUE ADDITION OF AGRICULTURAL COMMODITIES IN LAMZA, GUYUK		300,000,000
ERGP22582199	EMPOWERMENT, CAPACITY TRAINING OF WOMEN AND YOUTHS IN KWARA NORTH SENATORIAL DISTRICT		50,000,000
ERGP22582201	SUPPLY OF FERTILIZER IN TARABA CENTRAL SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP22582202	TRAINING & PROVISION OF EMPOWERMENT MATERIALS AT BANKI/GONIRI/ANDARA FEDERAL CONSTITUENCY, BORNO STATE	ONGOING	50,000,000
ERGP22582203	PROVISION OF MOTOCYCLES FOR YOUTH EMPOWERMENT FOR YOUTH EMPOWERMENT IN SULEJA, MUNYA, CHANCHAGA AND BOSSO LGAs OF NIGER STATE EAST SENATORIAL DISTRICT	ONGOING	30,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP22582204	SUPPLY OF SEWING MACHINES IN NGUROJE, SARDAUNA LGA IN TARABA CENTRAL SENATORIAL DISTRICT, TARABA STATE.		40,000,000
ERGP22582205	PROVISION OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN RAFI, SHIRORO, Tafa AND GURARA LGAs, NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	150,000,000
ERGP22582206	EMPOWERMENT PROGRAMME FOR WOMEN AND YOUTHS IN ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE	NEW	150,000,000
ERGP22582207	CLIMATE CHANGE AWARENESS AND ADAPTATION TRAINING FOR FARMERS IN SOME SELECTED LGAS IN KWARA STATE.		50,000,000
ERGP22582208	SUPPLY AND INSTALLATION OF SOLAR MINIGRADE IN ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE.		50,000,000
ERGP22582209	SUPPLY OF EMPOWERMENT MATERIALS- SEWING/GRINDING/FOOD PROCESSING MACHINES AND MOTORCYCLES FOR WOMEN AND YOUTHS IN NIGER EAST SENATORIAL DISTRICT		120,000,000
ERGP22582210	SUPPLY OF AGRICULTURAL EQUIPMENT TO FARMERS IN ITU/IBIONO IBOM FED. CONSTITUENCY OF AKWA IBOM STATE.		50,000,000
ERGP28982211	SUPPLY OF TRICYCLES IN BURNIN-KUDU/BUJI FEDERAL CONSTITUENCY, JIGAWA		100,000,000
ERGP28982212	SUPPLY OF FERTILIZERS AND AGRICULTURAL SUPPORT FACILITIES FOR PEOPLE OF BURNING-KUDU/BUJI FEDERAL CONSTITUENCY, JAGAWA STATE		100,000,000
0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,163,869,671
21	PERSONNEL COST		659,289,581
2101	SALARY		587,147,400
210101	SALARIES AND WAGES		587,147,400
21010101	SALARY		587,147,400
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		72,142,181
210202	SOCIAL CONTRIBUTIONS		72,142,181
21020201	NHIS		28,856,872
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		43,285,309
22	OTHER RECURRENT COSTS		34,230,182
2202	OVERHEAD COST		34,230,182
220201	TRAVEL & TRANSPORT - GENERAL		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220202	UTILITIES - GENERAL		1,700,000
22020201	ELECTRICITY CHARGES		1,700,000
220203	MATERIALS & SUPPLIES - GENERAL		1,056,785
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		242,356
22020303	NEWSPAPERS		550,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		264,429
220204	MAINTENANCE SERVICES - GENERAL		868,838
22020402	MAINTENANCE OF OFFICE FURNITURE		339,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		339,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		188,878
220206	OTHER SERVICES - GENERAL		21,202,347
22020601	SECURITY CHARGES		9,202,347
22020603	OFFICE RENT		12,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,277,552
22020701	FINANCIAL CONSULTING		4,277,552
220208	FUEL & LUBRICANTS - GENERAL		3,500,000
22020801	MOTOR VEHICLE FUEL COST		3,500,000
220210	MISCELLANEOUS		124,660
22021003	PUBLICITY & ADVERTISEMENTS		113,327
22021006	POSTAGES & COURIER SERVICES		11,333
23	CAPITAL EXPENDITURE		1,470,349,908
2301	FIXED ASSETS PURCHASED		9,455,606
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,455,606
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,455,606
2302	CONSTRUCTION / PROVISION		22,894,301
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,894,301
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		22,894,301
2303	REHABILITATION / REPAIRS		82,982,708



20215001001			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		82,982,708
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		42,662,397
23030113	REHABILITATION / REPAIRS - ROADS		14,936,580
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		25,383,731
2305	OTHER CAPITAL PROJECTS		1,355,017,293
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,355,017,293
23050101	RESEARCH AND DEVELOPMENT		1,325,633,562
23050103	MONITORING AND EVALUATION		29,383,731
	TOTAL PERSONNEL		659,289,581
	TOTAL OVERHEAD		34,230,182
	TOTAL RECURRENT		693,519,763
	TOTAL CAPITAL		1,470,349,908
	TOTAL ALLOCATION		2,163,869,671
20215051001			
NATIONAL AGRICULTURE SEEDS COUNCIL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1140295	DEVELOPMENT AND PRODUCTION OF SEED INFORMATION MATERIALS, REVIEW AND PUBLISHING OF STATUTORY BOOKS, SEED EXTENSION GUIDES AND MANUAL	ONGOING	5,449,874
ERGP1140377	INTERNATIONAL / NATIONAL COLLABORATIONS AND PARTNERSHIP ON SEED QUALITY (ISTA, UPOV, AFSTA, ISF, BASICS, NAERLS, NBS, SKG, ETC)	ONGOING	16,426,010
ERGP1140383	AGGRESSIVE SEED EXTENSION AND ADVOCACY ACTIVITIES IN COLLABORATION WITH UNIVERSITIES, COMMUNITY-BASED ORGANIZATION, FARMER ORGANIZATION, COLLEGES OF AGRICULTURE, NGOs, ETC	ONGOING	9,957,720
ERGP1140409	MONITORING AND EVALUATION (NIGERIA SEED INDUSTRY)	ONGOING	29,383,731
ERGP1140413	REHABILITATION OF BUILDINGS AT CORPORATE HEAD QUARTER, SHEDA	ONGOING	23,249,071
ERGP1141026	GROW OUT TEST PLOTS AND PRE-CONTROL TEST PLOTS WITH SCREEN HOUSES AND IRRIGATION FACILITIES	ONGOING	4,978,860
ERGP1141032	CONSTRUCTION OF REGIONAL OFFICE BUILDINGS (ASABA AND GOMBE)	ONGOING	22,894,301
ERGP1141040	REHABILITATION AND EQUIPPING OF 6 REGIONAL OFFICES	ONGOING	20,404,871
ERGP27107338	PURCHASE OF OFFICE EQUIPMENTS FOR THE HEADQUARTER AND 6 REGIONAL OFFICES INCLUDING FIRE FIGHTING EQUIPMENTS	ONGOING	9,455,606
ERGP30107260	CAPACITY BUILDING FOR SEED PRODUCERS AND OTHER STAKEHOLDERS IN THE INDUSTRY	ONGOING	7,468,290
ERGP30107275	SEED VARIETIES RELEASES PROGRAMME	ONGOING	2,489,430
ERGP30107328	DEVELOPMENT PROGRAMME FOR COMMUNITY BASED SEED ENTERPRISE	ONGOING	4,978,860
ERGP30107366	PUBLICATION, ELECTRONIC AND PRINT MEDIA ON SEED ACTIVITIES	ONGOING	33,362,591
ERGP30107384	EVALUATING NATIONAL SEED SYSTEM PROGRAMME AND ANNUAL SEED DATA SYSTEM SURVEY	ONGOING	6,721,462
ERGP30107403	HIGH WAY DEMONSTRATION TO INCREASE SEED ADOPTION RATE	ONGOING	14,085,946
ERGP30107456	RESEARCH FOR SEED MULTIPLICATION AND MINI SEED INCREASE FOR EGS OF WHEAT, SOY BEAN, GROUNDNUT, COWPEA	ONGOING	8,082,192
ERGP30107582	TRAINING AND CAPACITY DEVELOPMENT / BUDGET PREPARATION	ONGOING	18,902,757
ERGP30107592	INSTITUTIONAL LINKAGE FOR SEED PROMOTIONAL ACTIVITIES AND LEGAL MATTERS	ONGOING	7,468,290
ERGP30107605	SEED SYSTEM DEVELOPMENT AND CONSULTANCY	ONGOING	20,409,099
ERGP30107634	TRAINING ON PROPER HANDLING OF BT CROPS AT MULTIPLICATION TRIALS IN NARIS	ONGOING	3,485,202
ERGP5107264	UPGRADING OF SEED TESTING LABORATORY AND SETTING UP OF TISSUE CULTURE LABORATORY	ONGOING	8,957,720
ERGP5107305	SEEDS CERTIFICATION ASSURANCE FOR REGULATION AND QUALITY CONTROL	ONGOING	27,873,161
ERGP5107320	SEED CERTIFICATION MATERIALS AND ELECTRONIC AUTHENTICATION	ONGOING	23,578,378
ERGP5107349	REHABILITATION OF FOUR SEED PROCESSING PLANTS AND PROCUREMENT OF TWO NEW NUMBERS IN ASABA AND GOMBE	ONGOING	10,455,606
ERGP5107381	ESTABLISHMENT/ EQUIPPING OF SEED BANK	ONGOING	7,468,290
ERGP5107390	SEED SURVEILLANCE AND SEED MARKET SENSITIZATION	ONGOING	12,447,150
ERGP5107495	UPGRADING OF OFFICE LIBRARY INCLUDING THE SIX REGIONAL LIBRARIES	ONGOING	4,978,860
ERGP5125043	REHABILITATION OF ROAD NETWORK AT TECHNICAL OFFICE, SHEDA	ONGOING	14,936,580



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM	AMOUNT
ERGP5125044	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRIC RICE PRODUCTION AND SUPPLY OF RICE SEEDS AND FERTILIZER IN SOME SELECTED STATES	40,000,000
ERGP22582152	CAPACITY BUILDING AND INPUT SUPPORT FOR INTERNALLY DISPALCED PEOPLE (IDP'S) IN MONGUNO AND MARTE LG'S OF BORNO STATE	250,000,000
ERGP22582153	TRAINING OF 500 COMMUNITY BASED SEED PRODUCES IN BORNO STATE	300,000,000
ERGP22582154	PROVISION OF HUMANITARIAN, SUPPORT TO INTERNALLY DISPLACED PERSON IN MUNGUNO, MARTE AND NGANZAI LOCAL GOVERNMENT FEDERAL CONSTITURNCY OF BORNO STATE	300,000,000
ERGP22582387	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN TARABA CENTRAL, SENATORIAL DISTRICT, TARABA STATE.	200,000,000
0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,865,052,359
21	PERSONNEL COST	1,238,072,327
2101	SALARY	1,086,511,595
210101	SALARIES AND WAGES	1,086,511,595
21010101	SALARY	1,086,511,595
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	151,560,732
210201	ALLOWANCES	17,130,998
21020101	NON REGULAR ALLOWANCES	17,130,998
210202	SOCIAL CONTRIBUTIONS	134,429,734
21020201	NHIS	53,771,894
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	80,657,840
22	OTHER RECURRENT COSTS	56,390,913
2202	OVERHEAD COST	56,390,913
220201	TRAVEL & TRANSPORT - GENERAL	1,529,242
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,529,242
220202	UTILITIES - GENERAL	811,696
22020201	ELECTRICITY CHARGES	252,924
22020202	TELEPHONE CHARGES	252,924
22020203	INTERNET ACCESS CHARGES	305,848
220203	MATERIALS & SUPPLIES - GENERAL	2,685,974
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	806,089
22020302	BOOKS	271,755
22020303	NEWSPAPERS	271,755
22020304	MAGAZINES & PERIODICALS	271,755
22020305	PRINTING OF NON SECURITY DOCUMENTS	252,924
22020306	PRINTING OF SECURITY DOCUMENTS	252,924
22020309	UNIFORMS & OTHER CLOTHING	305,848
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	252,924
220204	MAINTENANCE SERVICES - GENERAL	2,927,549
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,811,697
22020402	MAINTENANCE OF OFFICE FURNITURE	304,156
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	252,924
22020405	MAINTENANCE OF PLANTS/GENERATORS	252,924
22020406	OTHER MAINTENANCE SERVICES	305,848
220205	TRAINING - GENERAL	6,685,316
22020501	LOCAL TRAINING	6,685,316
220206	OTHER SERVICES - GENERAL	22,535,091
22020601	SECURITY CHARGES	3,435,091
22020603	OFFICE RENT	19,100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	505,848
22020701	FINANCIAL CONSULTING	252,924
22020702	INFORMATION TECHNOLOGY CONSULTING	252,924
220208	FUEL & LUBRICANTS - GENERAL	2,186,911
22020801	MOTOR VEHICLE FUEL COST	505,848
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	452,924
22020803	PLANT / GENERATOR FUEL COST	1,228,139
220209	FINANCIAL CHARGES - GENERAL	16,523,286
22020901	BANK CHARGES (OTHER THAN INTEREST)	271,755
22020902	INSURANCE PREMIUM	16,251,531



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		1,570,589,119
2301	FIXED ASSETS PURCHASED		134,364,803
230101	PURCHASE OF FIXED ASSETS - GENERAL		134,364,803
23010105	PURCHASE OF MOTOR VEHICLES		60,739,547
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,777,491
23010113	PURCHASE OF COMPUTERS		12,937,543
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		46,910,222
2302	CONSTRUCTION / PROVISION		155,227,323
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		155,227,323
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		95,882,253
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		10,032,168
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		49,312,902
2305	OTHER CAPITAL PROJECTS		1,280,996,993
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,280,996,993
23050101	RESEARCH AND DEVELOPMENT		1,250,390,179
23050103	MONITORING AND EVALUATION		30,606,814
	TOTAL PERSONNEL		1,238,072,327
	TOTAL OVERHEAD		56,390,913
	TOTAL RECURRENT		1,294,463,240
	TOTAL CAPITAL		1,570,589,119
	TOTAL ALLOCATION		2,865,052,359
0215053001 NIGERIA AGRICULTURAL QUARANTINE SERVICE			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1135148	CAPACITY BUILDING ON DISEASE AND PEST CONTROL MANAGEMENT	NEW	12,725,658
ERGP27126116	CONSTRUCTION OF A LABORATORY IN ABUJA	ONGOING	49,312,902
ERGP27126602	CONSTRUCTION OF 4NOS. OF 1 BEDROOM UNIT AT IDIROKO CONTROL POST STATION	ONGOING	17,407,073
ERGP27126617	CONSTRUCTION OF STUDENT HOSTELS AT THE IBADAN DIAGNOSTIC CENTRE	ONGOING	10,032,168
ERGP27126648	LAND ACQUISITION, DESIGN AND PREPARATION OF BOQ AND CONSTRUCTION OF NAQS HEAD OFFICE	ONGOING	22,994,796
ERGP27142755	OFFICE RENOVATION OF OROKAM INTER-STATE CONTROL POST	ONGOING	5,259,164
ERGP27142757	RENOVATION OF GREEN/SCREEN HOUSES IN IBADAN DIAGNOSTIC CENTER	NEW	23,295,819
ERGP30125524	MANAGEMENT/CONTROL MEASURES ON MLND AND CBSD	ONGOING	14,725,658
ERGP30126040	WHITEFLY CONTROL & MANAGEMENT	ONGOING	13,777,491
ERGP30126042	EQUIPPING OF A LABORATORY IN LAGOS	ONGOING	29,554,982
ERGP30126108	PURCHASE OF 1 NO PICKUP VAN AT ABUJA FIELD OPS, ACCESSORIES, INSURANCE AND PAINTING IN NAQS COLOUR	ONGOING	13,147,909
ERGP30126109	BBTV CONTROL PROGRAMME	ONGOING	22,139,562
ERGP30126623	PURCHASE OF STANDARDS FOR LABORATORY EQUIPMENT	ONGOING	10,518,327
ERGP30126634	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	12,463,459
ERGP30126640	PROCUREMENT OF LAB GENETICALLY MODIFIED PRODUCTS TEST KITS	ONGOING	6,836,913
ERGP30126678	IPPC/OIE/CODEX MEETINGS/TRADE FACILITATION	ONGOING	7,362,829
ERGP30126681	PROVISION OF EQUIPMENT FOR LINKING NAQS WITH THE NIGERIA CUSTOMS INTEGRATED INFORMATION SYSTEM	ONGOING	6,836,913
ERGP30126690	AUTOMATION OF CERTIFICATION PROCESS FOR NAQS	ONGOING	6,100,630
ERGP30126694	PRODUCTION OF JINGLES ON NAQS ACTIVITIES	ONGOING	4,102,148
ERGP30142758	PURCHASE OF LEGAL BOOKS AND LEGAL DOCUMENTATION	NEW	3,155,498
ERGP30142760	DEVELOPMENT AND IMPROVEMENT OF ORNAMENTAL FISH SEEDLINGS FOR EXPORT TRADE	NEW	15,777,491
ERGP30142761	INSPECTION, MONITORING AND CERTIFICATION OF FISH FARMS, FACILITIES, WATER BODIES ETC.	NEW	10,518,327
ERGP30142762	DEVELOPMENT OF ANIMAL DISEASE FREE FARMS	NEW	13,147,909
ERGP30142765	DEVELOPMENT OF ANIMAL DISEASE FREE AREAS	ONGOING	13,147,909
ERGP30142768	EGG EXPORT IMPROVEMENT PROGRAMME: QUARANTINE PERSPECTIVE IN SOUTH WEST	ONGOING	142,073,310
ERGP30142769	DEVELOPMENT AND ENHANCEMENT OF ECVV FOR IMPROVED EXPORT OF AGRO-COMMODITIES	NEW	65,369,129
ERGP30144912	CHILPEPPER/SHEA BUTTER EXPORT CERTIFICATION VALUE CHAIN AND EXPORT IMPROVEMENT INITIATIVE IN BORNO STATE	NEW	285,000,000
ERGP30144913	QUARANTINE PROJECT ON DISEASES FREE AREAS IN BORNO STATE	NEW	285,000,000
ERGP30144918	TIGER NUT/GRAINS EXPORT CERTIFICATION VALUE CHAIN AND EXPORT IMPROVEMENT INITIATIVE IN BORNO STATE	NEW	285,000,000



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
ERGP5126724	PURCHASE OF 2 NO PICKUP VAN VEHICLES, ACCESSORIES, INSURANCE AND PAINTING IN NAQS COLOUR AT THE IBADAN DIAGNOSTIC CENTRE	ONGOING	23,295,819
ERGP5126732	PURCHASE OF 2 NO PICKUP VAN ACCESSORIES, INSURANCE AND PAINTING IN NAQS COLOUR AT THE PORT-HARCOURT OFFICE	ONGOING	24,295,819
ERGP5126737	PURCHASE OF OFFICE EQUIPMENT	ONGOING	15,777,491
ERGP5126742	NATIONWIDE MONITORING & EVALUATION OF EXECUTED PROJECTS	ONGOING	3,155,498
ERGP7142766	DEVELOPMENT AND EQUIPPING OF VETERINARY QUARANTINE STATION AT MAKURDI	ONGOING	26,925,401
ERGP7142767	AWARENESS PROGRAMME ON GOOD AGRIC PRACTICE (QUARANTINE PERSPECTIVE) NORTH WEST/NORTH CENTRAL	ONGOING	25,000,000
ERGP7142768	SUPPLY OF CHEMICALS AND FERTILIZERS IN SOME SELECTED STATES		45,355,117
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,047,712,284
21	PERSONNEL COST		446,828,172
2101	SALARY		387,455,712
210101	SALARIES AND WAGES		387,455,712
21010101	SALARY		387,455,712
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		59,372,460
210201	ALLOWANCES		11,992,295
21020101	NON REGULAR ALLOWANCES		11,992,295
210202	SOCIAL CONTRIBUTIONS		47,380,165
21020201	NHIS		18,952,066
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,428,099
22	OTHER RECURRENT COSTS		71,859,403
2202	OVERHEAD COST		71,859,403
220201	TRAVEL & TRANSPORT - GENERAL		12,543,210
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,543,210
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	UTILITIES - GENERAL		5,759,528
22020201	ELECTRICITY CHARGES		4,800,000
22020203	INTERNET ACCESS CHARGES		959,528
220203	MATERIALS & SUPPLIES - GENERAL		7,272,729
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,064,270
22020303	NEWSPAPERS		5,073
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,203,386
220204	MAINTENANCE SERVICES - GENERAL		9,105,515
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,942,511
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,768,413
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,090,193
22020405	MAINTENANCE OF PLANTS/GENERATORS		304,398
220205	TRAINING - GENERAL		260,000
22020501	LOCAL TRAINING		260,000
220206	OTHER SERVICES - GENERAL		13,139,640
22020601	SECURITY CHARGES		9,000,000
22020606	CLEANING AND FUMIGATION SERVICES		4,139,640
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,007,330
22020701	FINANCIAL CONSULTING		507,330
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		6,248,234
22020801	MOTOR VEHICLE FUEL COST		4,191,664
22020803	PLANT / GENERATOR FUEL COST		2,056,570
220209	FINANCIAL CHARGES - GENERAL		1,521,000
22020902	INSURANCE PREMIUM		1,521,000
220210	MISCELLANEOUS		14,002,217
22021001	REFRESHMENT & MEALS		2,062,217
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,100,000
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		240,000
22021007	WELFARE PACKAGES		3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
23	CAPITAL EXPENDITURE		529,024,709
2301	FIXED ASSETS PURCHASED		5,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,500,000
23010113	PURCHASE OF COMPUTERS		5,500,000
2302	CONSTRUCTION / PROVISION		77,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		77,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		77,000,000
2305	OTHER CAPITAL PROJECTS		446,524,709
230501	ACQUISITION OF NON TANGIBLE ASSETS		446,524,709
23050101	RESEARCH AND DEVELOPMENT		384,356,594
23050103	MONITORING AND EVALUATION		62,168,115
	TOTAL PERSONNEL		446,828,172
	TOTAL OVERHEAD		71,859,403
	TOTAL RECURRENT		518,687,575
	TOTAL CAPITAL		529,024,709
	TOTAL ALLOCATION		1,047,712,284
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1142986	COMPETATIVE AGRICULTURAL RESEARCH GRANTS SCHEME	ONGOING	66,000,000
ERGP1142987	ESTABLISHMENT OF REFERENCE MUSEUMS	NEW	15,000,000
ERGP1142991	ESTABLISHMENT OF NATIONAL AGRICULTURAL RESEARCH COMMUNICATION SYSTEM	NEW	85,000,000
ERGP27113742	CONSTRUCTION OF ARCN HEADQUARTERS (SECRETARIATE) PHASE II	ONGOING	77,000,000
ERGP30113733	CAPACITY BUILDING	ONGOING	19,156,594
ERGP30113735	COORDINATION, MONITORING AND EVALUATION OF RESEARCH, TRAINING AND EXTENTION ACTIVITIES IN NARIS AND FCAS	ONGOING	62,168,115
ERGP30113736	JOURNAL FOR APPLIED AGRICULTURAL RESEARCH	ONGOING	8,100,000
ERGP30113737	STRENGTHENING OF EXISTING ADOPTED VILLAGES AND SCHOOLS, AGRICULTURAL RESEARCH OUTREACH CENTRE (AROC)	ONGOING	93,000,000
ERGP30113739	PROVISION OF ICT FACILITIES, COMMUNICATION AND VIDEO CONFERENCING EQUIPMENTS	ONGOING	5,500,000
ERGP30113741	PURCHASE OF NATIONAL AGRICULTURAL SCIENCES LIBRARY BOOKS	ONGOING	3,100,000
ERGP30113742	AGRICULTURAL SUMMIT/SEMINAR	ONGOING	20,000,000
ERGP97149295	CAPACITY BUILDING IN MODERN FARMING TECH AND RENOVATION OF EXISTING STRUCTURE IN EMCCO, KOGI STATE		20,000,000
ERGP30113743	SUPPLY OF FARM INPUTS TO RURAL FARMERS IN ETUNG LGA CROSS RIVER STATE	ONGOING	10,000,000
ERGP97745213	ESTABLISHMENT OF POULTRY PROCESSING EQUIPMENT FOR 500 PER DAY CYCLE IN KOGI STATE		45,000,000
0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		126,740,557
21	PERSONNEL COST		38,551,937
2101	SALARY		38,551,937
210101	SALARIES AND WAGES		38,551,937
21010101	SALARY		38,551,937
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		0
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		0
21020201	NHIS		0
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		0
22	OTHER RECURRENT COSTS		28,209,411
2202	OVERHEAD COST		28,209,411
220201	TRAVEL & TRANSPORT - GENERAL		3,692,278
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		419,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,273,278
220202	UTILITIES - GENERAL		3,302,820
22020201	ELECTRICITY CHARGES		864,600
22020202	TELEPHONE CHARGES		108,000
22020203	INTERNET ACCESS CHARGES		878,724
22020204	SATELLITE BROADCASTING ACCESS CHARGES		182,784
22020205	WATER RATES		726,000
22020206	SEWERAGE CHARGES		542,712



2020			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		3,155,970
22020303	NEWSPAPERS		504,900
22020304	MAGAZINES & PERIODICALS		302,940
22020305	PRINTING OF NON SECURITY DOCUMENTS		603,000
22020306	PRINTING OF SECURITY DOCUMENTS		542,250
22020307	DRUGS & MEDICAL SUPPLIES		1,202,880
220204	MAINTENANCE SERVICES - GENERAL		2,974,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		271,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		830,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,031,244
22020406	OTHER MAINTENANCE SERVICES		241,296
220206	OTHER SERVICES - GENERAL		7,467,072
22020601	SECURITY CHARGES		240,000
22020603	OFFICE RENT		7,227,072
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,697,454
22020702	INFORMATION TECHNOLOGY CONSULTING		606,870
22020703	LEGAL SERVICES		1,090,584
220208	FUEL & LUBRICANTS - GENERAL		2,392,500
22020801	MOTOR VEHICLE FUEL COST		1,980,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		412,500
220209	FINANCIAL CHARGES - GENERAL		2,455,992
22020901	BANK CHARGES (OTHER THAN INTEREST)		422,232
22020902	INSURANCE PREMIUM		1,104,000
22020903	LOSS ON FOREIGN EXCHANGE		443,520
22020904	OTHER CRF BANK CHARGES		486,240
220210	MISCELLANEOUS		1,071,285
22021001	REFRESHMENT & MEALS		480,438
22021004	MEDICAL EXPENSES		400,125
22021006	POSTAGES & COURIER SERVICES		190,722
23	CAPITAL EXPENDITURE		59,979,209
2305	OTHER CAPITAL PROJECTS		59,979,209
230501	ACQUISITION OF NON TANGIBLE ASSETS		59,979,209
23050101	RESEARCH AND DEVELOPMENT		59,979,209
	TOTAL PERSONNEL		38,551,937
	TOTAL OVERHEAD		28,209,411
	TOTAL RECURRENT		66,761,348
	TOTAL CAPITAL		59,979,209
	TOTAL ALLOCATION		126,740,557
0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30124738	VOLUNTARY GUIDELINES ON THE RESPONSIBLE GOVERNANCE OF TENURE	NEW	11,608,988
ERGP30124752	SUSTAINABLE FISHERIES AND AQUACULTURE DEVELOPMENT FOR FOOD SECURITY AND NUTRITION	NEW	10,048,541
ERGP30124760	IMPLEMENTATION OF VOLUNTARY GUIDELINES ON THE RESPONSIBLE GOVERNANCE OF TENURE OF LAND, FISHERIES AND FORESTS IN THE CONTEXT OF NATIONAL FOOD SECURITY	NEW	9,096,376
ERGP30124767	ENHANCING THE ROLE OF "ORPHAN CROPS" AND FOUNDATION I.E. NEGLECTED OR RELEGATED LOCAL CULTIVATORS, LAND RACES, SMALL RUMINANTS, GIANT AFRICAN SNAILS, INSECTS ETC, AS WELL AS NATIVE KNOWLEDGE AND TECHNOLOGIES	NEW	8,729,426
ERGP30124771	PRINCIPLES OF RESPONSIVE AGRICULTURE INVESTMENT, DEVELOPMENT OF POLICY INSTRUMENTS FOR ENSURING CONDUSIVE ACCESS, FINANCIAL INCLUSION IN INVESTMENTS TO SMALL HOLDER FARMERS, FISHER FOLKS AND PROCESSORS	NEW	9,355,718
ERGP30124781	AGRIBUSINESS SUSTAINABILITY TRAINING FOR YOUTHS	NEW	11,140,160
0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		865,885,301
21	PERSONNEL COST		376,451,468
2101	SALARY		335,853,941
210101	SALARIES AND WAGES		335,853,941
21010101	SALARY		335,853,941



0215001001 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,597,527
210202	SOCIAL CONTRIBUTIONS		40,597,527
21020201	NHIS		16,239,011
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,358,516
22	OTHER RECURRENT COSTS		38,019,684
2202	OVERHEAD COST		38,019,684
220201	TRAVEL & TRANSPORT - GENERAL		3,155,578
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,155,578
220202	UTILITIES - GENERAL		3,929,676
22020201	ELECTRICITY CHARGES		3,929,676
220203	MATERIALS & SUPPLIES - GENERAL		3,045,676
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,651,616
22020303	NEWSPAPERS		795,993
22020307	DRUGS & MEDICAL SUPPLIES		598,067
220204	MAINTENANCE SERVICES - GENERAL		2,972,909
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,816,778
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		495,485
22020405	MAINTENANCE OF PLANTS/GENERATORS		330,323
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		330,323
220206	OTHER SERVICES - GENERAL		11,561,314
22020601	SECURITY CHARGES		11,561,314
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		802,248
22020701	FINANCIAL CONSULTING		330,323
22020703	LEGAL SERVICES		471,925
220208	FUEL & LUBRICANTS - GENERAL		3,303,232
22020801	MOTOR VEHICLE FUEL COST		3,303,232
220209	FINANCIAL CHARGES - GENERAL		990,970
22020902	INSURANCE PREMIUM		990,970
220210	MISCELLANEOUS		8,258,081
22021002	HONORARIUM & SITTING ALLOWANCE		8,258,081
23	CAPITAL EXPENDITURE		451,414,149
2301	FIXED ASSETS PURCHASED		87,600,465
230101	PURCHASE OF FIXED ASSETS - GENERAL		87,600,465
23010119	PURCHASE OF POWER GENERATING SET		42,195,584
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		45,404,881
2302	CONSTRUCTION / PROVISION		20,920,410
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,920,410
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		10,232,200
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,688,210
2303	REHABILITATION / REPAIRS		65,610,688
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		65,610,688
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		25,917,863
23030102	REHABILITATION / REPAIRS - ELECTRICITY		14,305,848
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		25,386,977
2305	OTHER CAPITAL PROJECTS		277,282,586
230501	ACQUISITION OF NON TANGIBLE ASSETS		277,282,586
23050101	RESEARCH AND DEVELOPMENT		277,282,586
	TOTAL PERSONNEL		376,451,468
	TOTAL OVERHEAD		38,019,684
	TOTAL RECURRENT		414,471,152
	TOTAL CAPITAL		451,414,149
	TOTAL ALLOCATION		865,885,301
0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1111384	CONSTRUCTION OF GREEN-HOUSE, AND PROCUREMENT OF EQUIPMENTS FOR GREEN-HOUSE AND BIOTECHNOLOGY LABORATORY.	ONGOING	10,232,200
ERGP27111374	COMPLETION OF REHABILITATION OF STAFF QUARTERS AND INSTITUTE'S BOREHOLES (JUNIOR STAFF QUARTERS INCLUSIVE) AND COMPLETION AND REHABILITATION OF EXECUTIVE DIRECTOR'S RESIDENCE.	ONGOING	25,917,863
ERGP27111379	COMPLETION OF PERIMETER SECURITY FENCING OF THE INSTITUTE.	ONGOING	10,688,210
ERGP27111381	RENOVATION OF LABORATORY AND RESEARCH OFFICE BLOCKS (B, C, AND D), PROCUREMENT AND REPLACEMENT OF FURNITURE FOR CONFERENCE HALL, BOARD ROOM AND STAFF OFFICES	ONGOING	25,386,977



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30135031	PROVISION OF PROCESSING EQUIPMENT FOR WHEAT PRODUCTION AND MULTIPLICATION IN SELECTED LOCATIONS	ONGOING	45,404,881
ERGP30135040	CAPACITY BUILDING ON WHEAT FARMING AND POST HARVEST MANAGEMENT	ONGOING	42,195,584
ERGP5110977	DEVELOPMENT OF HIGH YIELDING HEAT TOLERANT AND GOOD QUALITY VARIETIES OF WHEAT AND BARLEY AND DEVELOPMENT OF EARLY MATURING AND HIGH YIELDING MILLET VARIETIES WITH GOOD PROCESSING QUALITY AND DEVELOPMENT OF THE CAPACITY OF SCIENTISTS, FARMERS AND EXTENSIONISTS IN WHEAT AND MILLET PRODUCTION, PROCESSING AND STORAGE.	ONGOING	208,290,424
ERGP5111316	EXTENSION OF IMPROVED MILLET, WHEAT AND BARLEY TECHNOLOGIES TO FARMERS, DEVELOPMENT OF THE CAPACITY OF SCIENTISTS, FARMERS AND EXTENSIONISTS IN WHEAT AND MILLET PRODUCTION, PROCESSING AND STORAGE.	ONGOING	21,000,767
ERGP5111337	COMPLETION OF INSTALLATION OF 3- COMPARTMENT COMPACT MILLING MACHINE FOR THE PRODUCTION OF NIGERIAN WHEAT FLOUR.	ONGOING	20,930,459
ERGP5111344	DEVELOPMENT AND MAINTENANCE OF RESEARCH OUTSTATIONS (KADAWA, KANO STATE) DADINKOWA AND TALASE IN GOMBE, KEBBI STATE AND ABUJA LIAISON OFFICE.	ONGOING	12,930,582
ERGP5111350	PROCUREMENT OF REAGENTS AND PESTICIDES FOR VALUE ADDITION AND QUALITY ENHANCEMENT OF FOOD AND FEED PRODUCTS.	ONGOING	14,130,354
ERGP5111365	UP-SCALING OF E-LIBRARY (TRAINING AND PROCUREMENT OF E-LIBRARY TOOLS AND PROVISION OF ICT FACILITIES)	ONGOING	14,305,848
0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,655,356,231
21	PERSONNEL COST		987,818,815
2101	SALARY		879,291,583
210101	SALARIES AND WAGES		879,291,583
21010101	SALARY		879,291,583
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		108,527,232
210202	SOCIAL CONTRIBUTIONS		108,527,232
21020201	NHIS		43,410,893
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		65,116,339
22	OTHER RECURRENT COSTS		48,434,606
2202	OVERHEAD COST		48,434,606
220201	TRAVEL & TRANSPORT - GENERAL		8,870,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,770,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		300,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		300,000
220202	UTILITIES - GENERAL		3,008,500
22020201	ELECTRICITY CHARGES		1,400,000
22020202	TELEPHONE CHARGES		150,500
22020203	INTERNET ACCESS CHARGES		738,000
22020206	SEWERAGE CHARGES		720,000
220203	MATERIALS & SUPPLIES - GENERAL		3,399,729
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,255,550
22020304	MAGAZINES & PERIODICALS		1,300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
22020306	PRINTING OF SECURITY DOCUMENTS		200,000
22020307	DRUGS & MEDICAL SUPPLIES		394,179
220204	MAINTENANCE SERVICES - GENERAL		7,767,577
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,255,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		3,012,577
220206	OTHER SERVICES - GENERAL		10,888,800
22020601	SECURITY CHARGES		6,630,000
22020606	CLEANING AND FUMIGATION SERVICES		4,258,800
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,500,000
22020701	FINANCIAL CONSULTING		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		1,500,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000



20215001001			2020
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
220210	MISCELLANEOUS		AMOUNT
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021007	WELFARE PACKAGES		3,000,000
22021009	SPORTING ACTIVITIES		1,500,000
23	CAPITAL EXPENDITURE		5,619,102,810
2301	FIXED ASSETS PURCHASED		40,226,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,226,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		40,226,000
2302	CONSTRUCTION / PROVISION		166,630,110
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		166,630,110
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		24,631,011
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		21,999,099
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		120,000,000
2303	REHABILITATION / REPAIRS		344,690,636
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		344,690,636
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		297,511,348
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		47,179,288
2305	OTHER CAPITAL PROJECTS		5,067,556,064
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,067,556,064
23050101	RESEARCH AND DEVELOPMENT		5,067,556,064
	TOTAL PERSONNEL		987,818,815
	TOTAL OVERHEAD		48,434,606
	TOTAL RECURRENT		1,036,253,421
	TOTAL CAPITAL		5,619,102,810
	TOTAL ALLOCATION		6,655,356,231
20215058001			
NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1135190	PERIMETER FENCING OF THE BADORE OUTSTATION AJAH, LAGOS	ONGOING	24,631,011
ERGP1145136	LIGHT UP COMMUNITY (ALL-IN-ONE) SOLAR STREET LIGHT WITH LITHIUM-ION BATTERY 6000 LUMENS WITH PIR AT ANIOCHA NORTH, FEDERAL CONSTITUENCY, DELATA STATE	ONGOING	180,000,000
ERGP30120798	VOCATIONAL TRAINING OF YOUTHS AND WOMEN IN FISH AND AQUACULTURE VALUE CHAIN AND PURCHASE OF COASTER BUS FOR TRAINING	ONGOING	60,000,000
ERGP30145245	CONSTRUCTION OF TOWN HALLS IN 6 COMMUNITIES ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA STATE	ONGOING	285,000,000
ERGP5100744	CONSTRUCTION OF ACCESS ROAD DRAINAGE AND LANDSCAPING AT BADORE	ONGOING	120,000,000
ERGP5100761	CONSTRUCTION OF 10 SELF CONTAINED ROOM AND PALOUR FARM HOUSE AT BADORE	ONGOING	21,999,099
ERGP5100768	ANNUAL SUBSCRIPTION FOR THE E-LIBRARY AND PROCUREMENT OF EQUIPMENT AND STATIONARIES FOR THE OFFICE	ONGOING	35,394,018
ERGP5100770	MAINTENANCE OF INSTITUTE'S ASSET, RESEARCH VESSELS AND INSURANCE OF THE RESEARCH VESSELS	ONGOING	62,511,348
ERGP5100773	PROCUREMENT OF SCIENTIFIC EQUIPMENTS AND RESEARCH VEHICLE	ONGOING	40,226,000
ERGP5100775	RESEARCH INTO MARINE GEOLOGY & GEOPHYSICS, PHYSICAL AND CHEMICAL OCEANOGRAPHY AND BIOLOGICAL OCEANOGRAPHY OF NIGERIAN COASTAL WATERS AND THE SEA BEYOND. PROCUREMENT OF GENERATOR GENERATOR FOR CENTRAL LABORATORY	ONGOING	189,872,046
ERGP5100779	SUPPORT FOR EXHIBITION, PHD TRAINING PROGRAMMES, SEMINARS AND WORKSHOPS	ONGOING	31,040,000
ERGP5100788	RENOVATION OF THE FISH TECHNOLOGY OFFICE AND OUTSTATION OFFICES	ONGOING	47,179,288
ERGP5138888	REPAIRS AND REHABILITATION OF JETTY AND MARINE FACILITY	ONGOING	235,000,000
ERGP5138889	COMPLETION OF PROVISION OF INFRASTRUCTURE AND LANDSCAPING OF FISH MARKET AHOADA, RIVERS STATE	ONGOING	35,000,000
ERGP5138890	PRACTICAL TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTH ON FISH PRODUCTION AND HARVEST, LOSS PREVENTION FOR FOOD SECURITY	NEW	20,000,000
ERGP5138891	STRATEGIC EMPOWERMENT OF YOUTH AND WOMEN IN FISHERIES PRODUCTION AND PACKAGING IN SELECTED STATES	ONGOING	15,000,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM			
ERGP97149293	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS AND WOMEN ON INTEGRATED FISH FARMING IN SELECTED AREAS OF NNSUKA/IGBO EZE SOUTH FEDERAL CONSTITUENCY, ENUGU STATE.			40,000,000
ERGP22581993	SUPPLY OF 200 UNITS BAJAJ 3 WHEEL TRICYCLES FOR IKEJA FEDERAL CONSTITUENCY	ONGOING		200,000,000
ERGP22581994	ERECTION OF SOLAR STREET LIGHT IN SOME LAGOS COMMUNITIES	ONGOING		200,000,000
ERGP22581995	TRAINING PROGRAMMES IN FISHING FOR GRADUATES UNEMPLOYED YOUTHS IN LAGOS FOR FOOD SECURITY	ONGOING		100,000,000
ERGP22581996	PRACTICAL TRAINING PROGRAMMES IN SIHING BOAT REPAIRS AND WELDING FOR UNEMPLOYED GRADUATES	ONGOING		150,000,000
ERGP22582170	TRAINING OF UNEMPLOYED YOUTH AND WOMEN ON INTEGRATED RICE CUM FISH FARMING IN SELECTED AREA OF KAGORO AND MANCHOK, KADUNA STATE			250,000,000
ERGP22582171	TRAINING AND EMPOWERMENT OF YOUTHS ON ANIMAL AND FISH FEED FORMULATION, PRODUCTION, PACKAGING AND MARKETING IN SELECTED FEDERAL CONSTITUENCIES OF NORTH WEST			250,000,000
ERGP22582172	TRAINING ON SMOKING, KILN DESIGN, FABRICATION AND REPAIRS FOR UNEMPLOYED YOUTHS FOR POST HARVEST MANAGEMENT IN SELECTED AREAS OF NW STATES			250,000,000
ERGP22582173	FRESH WATER CULTURE AND POST HARVEST LOSS PREVENTION, TRAINING FOR UNEMPLOYED YOUTH IN KADUNA AND OSUN STATE			150,000,000
ERGP22582211	VOCATIONAL TRAINING ON FISH PROCESSING AND MARKETING AND POST HARVEST LOSS PREVENTION IN OKE-ADA, IKIRE, AYEDADE/IREWOLE/ISOKAN FEDERAL CONSTITUENCY, OSUN STATE	NEW		50,000,000
ERGP22582212	PROVISION OF COMPLETE MARINE METEOROLOGICAL SYSTEM FOR OCEAN AND LAND BASED TRACKING SYSTEMS ACROSS VARIOUS FEDERAL CONSTITUENCIES IN LAGOS STATE			160,000,000
ERGP22582213	PRACTICAL TRAINING IN FISHING BOAT REPAIRS AND WELDING FOR UNEMPLOYED YOUTHS ACROSS VARIOUS FEDERAL CONSTITUENCIES IN LAGOS STATE			110,000,000
ERGP22582214	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS AND WOMEN ON INTEGRATED RICE CUM FISH FARMING IN SELECTED AREAS OF KATSINA SOUTH SENATORIAL DISTRICT	ONGOING		75,000,000
ERGP22582215	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS AND WOMEN ON INTEGRATED RICE CUM FISH FARMING IN SELECTED AREAS OF EKITI CENTRAL SENATORIAL DISTRICT	ONGOING		100,000,000
ERGP22582216	TRAINING AND EMPOWERMENT OF YOUTHS ON ANIMAL AND FISH FEED FORMULATION, PRODUCTION, PACKAGING AND MARKETING IN SELECTED COMMUNITIES IN EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE.			100,000,000
ERGP22582217	GRADING AND ASPHALTING OF INNER ROAD IN ALIMOSHO			300,000,000
ERGP22582218	SUPPLY OF CHAIRS IN SCHOOL AT OSHODI ISOLO, MUSHIN, AJEROMI AND OJO LGA			100,000,000
ERGP22582219	BUILDING OF COMPLETE MINI RICE PROCESSING PLANT WITH SILO IN IBBI LGA, TARABA STATE			281,250,000
ERGP22582220	LIGHT UP COMMUNITY (ALL-IN-ONE) SOLAR STREET LIGHT WITH LITHIUM-ION BATTERY 6000 LUMENS WITH PIR AT SOME SELECTED LOCATIONS	NEW		100,000,000
ERGP22892221	VOCATIONAL TRAINING OF YOUTHS ON RURAL DWELLERS ON PORT HARVEST HANDLING AND MARKETING COMMUNITIES IN NSUKKA/IGBO EZE SOUTH LGA, ENUGU STATE	NEW		200,000,000
ERGP22892222	TRAINING AND EMPOWERMENT OF YOUTHS ON FISH FEED FORMULATION, PRODUCTION, PACKAGING AND MARKETING IN ONITSHA, ANAMBRA STATE			100,000,000
ERGP22892223	MANPOWER DEVELOPMENT OF YOUTHS IN FISH VALUE CHAIN CAPACITY BUILDING IN SELECTED RURAL COMMUNITIES IN SELECTED LOCATIONS IN ONITSHA, ANAMBRA STATE			200,000,000
ERGP22892224	VOCATIONAL TRAINING ON FISH PROCESSING AND MARKETING AND POSTHARVEST LOSS PREVENTION IN SELECTED SOUTH WEST COMMUNITIES			100,000,000
ERGP22892225	BUSINESS SKILLS DEVELOPMENT AND TRAINING OF GRADUATES ON BOAT ENGINES REPAIRS IN SELECTED AREA OF SOUTH WEST			100,000,000
ERGP22892226	TRAINING OF YOUTH AND WOMEN IN BRACKISH WATER CAGE CULTURE IN SELECTED SE AND SS COMMUNITIES			100,000,000
ERGP22892227	TRAINING OF UNEMPLOYED YOUTHS IN FRESH WATER CAGE CULTURE IN SELECTED SOUTH EAST COMMUNITIES			100,000,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM			
ERGP22892228	BUSINESS SKILLS DEVELOPMENT AND TRAINING OF YOUTHS ON BOAT HANDLING FOR RURAL TRANSPORTATION IN SELECTED LOCATION OF SOUTH WEST			100,000,000
ERGP22892229	PRACTICAL SKILLS DEVELOPMENT AND TRAINING OF YOUTHS IN FISHING SOUTH WEST GEOPOLITICAL ZONE			150,000,000
ERGP22892230	TRAINING OF UNEMPLOYED YOUTHS IN FRESH WATER CAGE CULTURE IN SELECTED SW COMMUNITIES			100,000,000