



NATIONAL POPULATION COMMISSION						
2020 FGN BUDGET PROPOSAL						
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL
1.	0543001001	NATIONAL POPULATION COMMISSION	5,657,561,740	615,073,952	6,272,635,692	2,032,717,266
			<b>5,657,561,740</b>	<b>615,073,952</b>	<b>6,272,635,692</b>	<b>2,032,717,266</b>



<b>TOTAL ALLOCATION</b>
8,305,352,958
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0543001001	NATIONAL POPULATION COMMISSION		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		8,305,352,958
21	PERSONNEL COST		5,657,561,740
2101	SALARY		5,068,977,911
210101	SALARIES AND WAGES		5,068,977,911
21010101	SALARY		5,068,977,911
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		588,583,829
210202	SOCIAL CONTRIBUTIONS		588,583,829
21020201	NHIS		235,433,532
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		353,150,297
22	OTHER RECURRENT COSTS		615,073,952
2202	OVERHEAD COST		615,073,952
220201	TRAVEL & TRANSPORT - GENERAL		125,590,378
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,081,194
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,147,646
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		50,361,538
220202	UTILITIES - GENERAL		49,180,526
22020201	ELECTRICITY CHARGES		19,883,318
22020202	TELEPHONE CHARGES		10,625,404
22020205	WATER RATES		10,298,270
22020206	SEWERAGE CHARGES		8,373,534
220203	MATERIALS & SUPPLIES - GENERAL		47,049,710
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		36,467,623
22020304	MAGAZINES & PERIODICALS		2,098,144
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,483,943
220204	MAINTENANCE SERVICES - GENERAL		116,885,231
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		32,851,649
22020402	MAINTENANCE OF OFFICE FURNITURE		15,963,558
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		35,081,158
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,199,298
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,789,568
220205	TRAINING - GENERAL		45,138,322
22020501	LOCAL TRAINING		45,138,322
220206	OTHER SERVICES - GENERAL		108,629,713
22020601	SECURITY CHARGES		34,167,400
22020603	OFFICE RENT		61,057,672
22020606	CLEANING AND FUMIGATION SERVICES		13,404,641
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		23,793,039
22020701	FINANCIAL CONSULTING		10,085,240
22020702	INFORMATION TECHNOLOGY CONSULTING		5,637,500
22020703	LEGAL SERVICES		3,877,414
22020704	ENGINEERING SERVICES		4,192,885
220208	FUEL & LUBRICANTS - GENERAL		59,156,353
22020801	MOTOR VEHICLE FUEL COST		29,809,859
22020803	PLANT / GENERATOR FUEL COST		29,346,494
220210	MISCELLANEOUS		39,650,680
22021001	REFRESHMENT & MEALS		10,456,251
22021006	POSTAGES & COURIER SERVICES		2,456,251
22021007	WELFARE PACKAGES		23,848,948
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,889,230
23	CAPITAL EXPENDITURE		2,032,717,266
2305	OTHER CAPITAL PROJECTS		2,032,717,266
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,032,717,266
23050101	RESEARCH AND DEVELOPMENT		1,898,440,507
23050102	COMPUTER SOFTWARE ACQUISITION		17,140,077
23050103	MONITORING AND EVALUATION		3,537,768
23050105	GAS ROYALTY AND RECONCILIATION		113,598,914
	TOTAL PERSONNEL		5,657,561,740
	TOTAL OVERHEAD		615,073,952
	TOTAL RECURRENT		6,272,635,692
	TOTAL CAPITAL		2,032,717,266
	TOTAL ALLOCATION		8,305,352,958
0543001001	NATIONAL POPULATION COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT



0543001001 NATIONAL POPULATION COMMISSION			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP29111254	NATIONAL POPULATION DATA BANK, NIGERIAN POPULATION DATABASE MANAGEMENT SYSTEM (DBMS) GEO-PORTAL HOSTING OF POPULATIONWEBSITE AND WEB PORTAL	ONGOING	74,271,898
ERGP30110545	EAD SOFTWARE	ONGOING	17,140,077
ERGP30110560	PREPARATION OF EAD CONCEPT MANUAL	ONGOING	3,574,055
ERGP30110576	CONDUCT SECOND PRETEST	ONGOING	152,658
ERGP30110604	STAKEHOLDERS CONFERENCE TO PRESENT 2018 CENSUS INSTRUMENT	ONGOING	275,707
ERGP30110619	TRAINING OF STAFF FOR DATA COLLECTION AND INTERVIEWING TECHNIQUES.	ONGOING	1,156,833
ERGP30110711	ACQUIRE SATELLITE IMAGERY	ONGOING	34,489,919
ERGP30110732	CENSUS IN SCHOOLS	ONGOING	870,761
ERGP30110755	DEVELOPMENT OF SMALL AREA /EA LEVEL DATA BASE FOR SPATIAL ANALYSIS AND DISSEMINATION	ONGOING	4,901,713
ERGP30110764	FIELD DEMARCATION IN 774 LOCAL GOVERNMENT AREAS	ONGOING	1,187,304,696
ERGP30110782	INTERCENSAL POPULATION ACTIVITIES (INTERCENSAL SURVEY, POPULATION PROJECTIONS AT NATIONAL AND SUB-NATIONAL LEVELS, SENTINEL SURVEY, NIGERIAN DEMOGRAPHIC AND HEALTH SURVEY, ETC) AND DEVELOPMENT OF SMALL AREA LEVEL DATABASE FOR SPATIAL ANALYSIS AND DISSEMINATION	ONGOING	125,073,445
ERGP30110796	CENSUS PUBLICITY AND ADVOCATE (PUBLICITY, INFORMATION, COMMUNICATION, DNA ENLIGHTENMENT FOR POPULATION PROGRAMMES, THROUGH PRINT ELECTRONIC MEDIA, ETC	ONGOING	2,136,816
ERGP30110808	MONITORING AND EVALUATION OF PROJECT / ACTIVITIES OF THE COMMISSION	ONGOING	2,380,935
ERGP30111151	CENSUS RESEARCH, DOCUMENTATION AND ACHIVING (RESEARCH ON HISTORICAL EVENTS, SPECIAL POPULATION E.G HERDSMEN, FISHERMENT, HOMELESS PERSONS, MIGRANT FARMERS, ETC)	ONGOING	889,085
ERGP30111174	CARTOGRAPHIC CONSUMABLES FOR ENUMERATION AREA DEMARCATION EXERCISE (EAD) (UMBRELLA,ETC)	ONGOING	6,682,114
ERGP30111196	AMENDMENT OF NATIONAL POPULATION COMMISSION ACT PROSECUTION OF OBJECTIONS TO 2006 CENSUS RESULTS	ONGOING	1,441,826
ERGP30111211	EXPANSION OF REGISTRATION CENTRES AND REGISTRATION OF BIRTH AND DEATH, ADHOC REGISTRATION,ETC	ONGOING	428,568,250
ERGP30111218	GENERATION OF STATISTICS FOR INTERNAL AND INTERNATIONAL MIGRATION IN NIGERIA	ONGOING	5,714,243
ERGP30111263	POPULATION ACTIVITY COORDINATION IN NIGERIA IN LINE WITH PRESIDENTIAL DIRECTIVE (REVIEW OF NATIONAL POPULATION POLICY, ETC)	ONGOING	7,380,898
ERGP30111271	SPECIALISED STUDIES IN DEMOGRAPHY AND OTHER POPULATION RELATED MATTERS BY THE POPULATION INSTITUTE, ESTABLISHMENT OF E-LIBRARY, ANNUAL POPULATION LECTURE SERIES ETC	ONGOING	11,510,999
ERGP30111284	COMMEMORATION OF WORLD POPULATION DAY/ANNUAL POPULATION CENSUS DAY	ONGOING	2,044,591
ERGP3112673	PURCHASE OF VEHICLES, MOTORCYCLES, BOATS, ETC	ONGOING	113,598,914
ERGP7110825	BUDGET PREPARATION AND IMPLEMENTATION, VERIFICATION OF FIXED ASSETS, UPDATING FIXED ASSETS REGISTER AND OTHER FINANCIAL DOCUMENTATION IN LINE WITH IPSAS ACCRUAL ACCOUNTING STANDARD	ONGOING	1,156,833