



FEDERAL CHARACTER COMMISSION							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0149001001	FEDERAL CHARACTER COMMISSION	2,390,693,169	372,635,538	2,763,328,707	231,824,074	2,995,152,781
			2,390,693,169	372,635,538	2,763,328,707	231,824,074	2,995,152,781



0149001001	FEDERAL CHARACTER COMMISSION	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	2,995,152,781
21	PERSONNEL COST	2,390,693,169
2101	SALARY	1,833,120,091
210101	SALARIES AND WAGES	1,833,120,091
21010101	SALARY	1,833,120,091
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	557,573,078
210201	ALLOWANCES	381,948,935
21020101	NON REGULAR ALLOWANCES	381,948,935
210202	SOCIAL CONTRIBUTIONS	175,624,143
21020201	NHIS	70,249,657
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	105,374,486
22	OTHER RECURRENT COSTS	372,635,538
2202	OVERHEAD COST	372,635,538
220201	TRAVEL & TRANSPORT - GENERAL	121,297,637
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	47,354,080
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	73,943,557
220202	UTILITIES - GENERAL	36,969,428
22020201	ELECTRICITY CHARGES	27,188,546
22020203	INTERNET ACCESS CHARGES	2,332,878
22020205	WATER RATES	1,880,887
22020206	SEWERAGE CHARGES	5,567,117
220203	MATERIALS & SUPPLIES - GENERAL	28,887,923
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22,043,642
22020302	BOOKS	1,769,062
22020303	NEWSPAPERS	458,489
22020304	MAGAZINES & PERIODICALS	440,453
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,733,162
22020307	DRUGS & MEDICAL SUPPLIES	1,443,115
220204	MAINTENANCE SERVICES - GENERAL	25,910,846
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,832,669
22020402	MAINTENANCE OF OFFICE FURNITURE	2,240,592
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,217,533
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,992,592
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,627,460
220205	TRAINING - GENERAL	17,618,710
22020501	LOCAL TRAINING	17,618,710
220206	OTHER SERVICES - GENERAL	23,545,333
22020601	SECURITY CHARGES	16,306,301
22020603	OFFICE RENT	1,517,525
22020606	CLEANING AND FUMIGATION SERVICES	5,721,507
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	23,545,219
22020701	FINANCIAL CONSULTING	7,796,181
22020702	INFORMATION TECHNOLOGY CONSULTING	2,822,658
22020703	LEGAL SERVICES	12,926,380
220208	FUEL & LUBRICANTS - GENERAL	10,836,964
22020801	MOTOR VEHICLE FUEL COST	5,512,608
22020803	PLANT / GENERATOR FUEL COST	5,324,356
220209	FINANCIAL CHARGES - GENERAL	12,090,501
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,811,394
22020902	INSURANCE PREMIUM	8,279,107
220210	MISCELLANEOUS	71,932,977
22021001	REFRESHMENT & MEALS	5,918,448
22021002	HONORARIUM & SITTING ALLOWANCE	1,559,450
22021003	PUBLICITY & ADVERTISEMENTS	10,829,344
22021004	MEDICAL EXPENSES	6,997,364
22021006	POSTAGES & COURIER SERVICES	3,595,650
22021007	WELFARE PACKAGES	13,055,633
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,498,190
22021009	SPORTING ACTIVITIES	4,421,757
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	4,449,625
22021016	SERVICOM	2,297,828
22021017	ANTI-CORRUPTION	2,297,828
22021029	MONITORING ACTIVITIES & FOLLOW UP	9,456,573
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	5,555,287



0149001001 FEDERAL CHARACTER COMMISSION			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		231,824,074
2302	CONSTRUCTION / PROVISION		55,120,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		55,120,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		55,120,000
2303	REHABILITATION / REPAIRS		35,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		35,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		35,000,000
2305	OTHER CAPITAL PROJECTS		141,704,074
230501	ACQUISITION OF NON TANGIBLE ASSETS		141,704,074
23050101	RESEARCH AND DEVELOPMENT		5,056,179
23050102	COMPUTER SOFTWARE ACQUISITION		20,190,502
23050171	GOVERNANCE/INSTITUTIONAL REFORM		116,457,393
	TOTAL PERSONNEL		2,390,693,169
	TOTAL OVERHEAD		372,635,538
	TOTAL RECURRENT		2,763,328,707
	TOTAL CAPITAL		231,824,074
	TOTAL ALLOCATION		2,995,152,781
0149001001 FEDERAL CHARACTER COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27101850	GENERAL RENOVATION OF HQ AND STATE FCC OFFICES	ONGOING	35,000,000
ERGP27101894	CONSTRUCTION OF ONE (No) STATE PROTOTYPE OFFICE	ONGOING	55,120,000
ERGP29101895	PROVISION OF VIRTUAL PRIVATE NETWORK (VPN) LINKING STATE OFFICES	ONGOING	20,190,502
ERGP30126791	INSPECTION AND EVALUATION OF PROJECTS AND PROGRAMMES EXECUTED BY MDAs	ONGOING	30,150,650
ERGP30132457	ONGOING - SENSITIZATION AND PUBLIC ENLIGHTENMENT ON SOCIO-ECONOMIC AMENITIES AND INFRASTRUCTURAL FACILITIES	ONGOING	40,050,826
ERGP9101384	COMPREHENSIVE STOCKTAKING OF SOCIOECONOMIC AMENITIES AND INFRASTRUCTURE	ONGOING	5,056,179
ERGP9101858	INTEGRATING STRATEGIC PARTNERSHIP WITH CRITICAL STAKEHOLDERS AND ADVOCACY ON BALANCED DEVELOPMENT	ONGOING	21,105,794
ERGP9132455	PROVISION OF EXTERNAL ELECTRIFICATION AND CIVIL WORKS TO STATE OFFICES	ONGOING	25,150,123