



<b>MINISTRY OF INTERIOR</b>							
2020 FGN BUDGET PROPOSAL							
<b>NO</b>	<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL</b>	<b>TOTAL OVERHEAD</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	012400100 1	MINISTRY OF INTERIOR - HQTRS	915,385,064	607,858,622	1,523,243,686	2,611,256,732	4,134,500,418
2.	012400200 1	NIGERIA CORRECTIONAL SERVICE	46,794,089,065	19,835,198,510	66,629,287,575	13,902,560,609	80,531,848,184
3.	012400300 1	NIGERIA IMMIGRATION SERVICE	54,212,808,020	2,516,878,090	56,729,686,110	8,088,515,678	64,818,201,788
4.	012400400 1	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	84,871,970,508	2,500,000,000	87,371,970,508	4,111,473,016	91,483,443,524
5.	012400500 1	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	134,365,755	173,477,248	307,843,003	274,718,565	582,561,568
6.	012400700 1	FEDERAL FIRE SERVICE	6,421,758,466	473,951,445	6,895,709,911	5,047,299,702	11,943,009,613
			<b>193,350,376,878</b>	<b>26,107,363,915</b>	<b>219,457,740,793</b>	<b>34,035,824,302</b>	<b>253,493,565,095</b>



0124001001	MINISTRY OF INTERIOR - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>	<b>4,134,500,418</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>915,385,064</b>
<b>2101</b>	<b>SALARY</b>	<b>813,675,612</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>813,675,612</b>
21010101	SALARY	813,675,612
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>101,709,452</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>101,709,452</b>
21020201	NHIS	40,683,781
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	61,025,671
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>607,858,622</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>607,858,622</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>59,920,207</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,920,128
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,683,043
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	18,317,036
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>21,346,176</b>
22020201	ELECTRICITY CHARGES	15,704,617
22020202	TELEPHONE CHARGES	1,000,000
22020205	WATER RATES	2,400,628
22020206	SEWERAGE CHARGES	2,240,931
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>39,373,591</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,846,460
22020302	BOOKS	742,544
22020303	NEWSPAPERS	2,885,926
22020304	MAGAZINES & PERIODICALS	2,626,200
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,631,025
22020306	PRINTING OF SECURITY DOCUMENTS	4,175,036
22020307	DRUGS & MEDICAL SUPPLIES	1,466,400
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>54,314,138</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11,922,955
22020402	MAINTENANCE OF OFFICE FURNITURE	7,237,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,719,833
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,352,914
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,240,910
22020406	OTHER MAINTENANCE SERVICES	14,840,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>56,260,755</b>
22020501	LOCAL TRAINING	56,260,755
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>273,332,840</b>
22020601	SECURITY CHARGES	16,146,276
22020605	SECURITY VOTE (INCLUDING OPERATION)	250,000,000
22020606	CLEANING AND FUMIGATION SERVICES	7,186,564
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>17,599,703</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,562,638
22020703	LEGAL SERVICES	16,037,065
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>40,759,977</b>
22020801	MOTOR VEHICLE FUEL COST	15,272,726
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,090,896
22020803	PLANT / GENERATOR FUEL COST	20,396,355
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>44,951,235</b>
22021001	REFRESHMENT & MEALS	5,283,170
22021002	HONORARIUM & SITTING ALLOWANCE	3,720,656
22021003	PUBLICITY & ADVERTISEMENTS	4,537,299
22021004	MEDICAL EXPENSES	874,115
22021006	POSTAGES & COURIER SERVICES	1,471,590
22021007	WELFARE PACKAGES	20,172,505
22021009	SPORTING ACTIVITIES	7,067,763
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	1,824,137
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,611,256,732</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,754,736,732</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,754,736,732</b>
23010106	PURCHASE OF VANS	279,300,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	74,480,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	232,750,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	74,480,000



0124001001			2020
MINISTRY OF INTERIOR - HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
23010128	PURCHASE OF SECURITY EQUIPMENT		1,093,726,732
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>279,300,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>279,300,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		279,300,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>577,220,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>577,220,000</b>
23050101	RESEARCH AND DEVELOPMENT		465,500,000
23050103	MONITORING AND EVALUATION		111,720,000
	<b>TOTAL PERSONNEL</b>		<b>915,385,064</b>
	<b>TOTAL OVERHEAD</b>		<b>607,858,622</b>
	<b>TOTAL RECURRENT</b>		<b>1,523,243,686</b>
	<b>TOTAL CAPITAL</b>		<b>2,611,256,732</b>
	<b>TOTAL ALLOCATION</b>		<b>4,134,500,418</b>
<b>0124001001</b>			
<b>MINISTRY OF INTERIOR - HQTRS</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15143270	AUDIT AND CO-ORDINATION OF TECHNOLOGY CAPABILITY ABILITIES OF THE PARAMILITARY SERVICES	NEW	74,480,000
ERGP19143260	INSTALLATION OF FIRE FIGHTING EQUIPMENT AND INSURANCE OF OFFICE BUILDING	NEW	74,480,000
ERGP23143290	CONSULTANCY FOR THE ESTABLISHMENT OF INSTITUTE OF DOMESTIC SECURITY	NEW	232,750,000
ERGP27143262	RESTRUCTURING AND REHABILITATION OF OLD FEDERAL SECRETARIAT OFFICE BUILDING ABUJA AND IKOYI FEDERAL MARRIAGE REGISTRIES	NEW	279,300,000
ERGP29143263	ESTABLISHMENT OF ELECTRONIC MANAGEMENT SYSTEM (EDMS) PHASE I	NEW	307,229,992
ERGP29143266	ESTABLISHMENT & ACTIVATION OF INTER-AGENCY SITUATION ROOM PHASE II	NEW	279,300,000
ERGP29143268	INSTALLATION OF E-LAW AND E-LIBRARY	NEW	74,480,000
ERGP29143288	PROCUREMENT AND INSTALLATION OF SECURITY SURVEILLANCE /COMMUNICATION @OLD FEDERAL SECRETARIAT AREA1 GARKI	NEW	199,966,741
ERGP30143273	RESEARCH AND DEVELOPMENT	NEW	139,650,000
ERGP7143287	PROJECT MONITORING AND EVALUATION	NEW	111,720,000
ERGP7143292	SPECIALISED CAPACITY BUILDING PROGRAMMES, ICT, SECURITY ,MIGRATION ,IPSAS,PPP	NEW	232,750,000
ERGP9143293	SECURITY AND CONFLICT RESOLUTION STAKE HOLDER ENGAGEMENTS ACROSS THE THE COUNTRY/QUARTERLY MEETING OF HONOURABLE MINISTER WITH SERVICE CHIEFS	NEW	139,650,000
ERGP9143295	INTERNATIONAL STATUTORY MEETINGS ON HUMAN RIGHTS, GIABA, FATF, UN.	NEW	186,200,000
ERGP9143296	PURCHASE OF PROJECT VEHICLES (10)	NEW	279,300,000
<b>0124002001</b>			
<b>NIGERIA CORRECTIONAL SERVICE</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>80,531,848,184</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>46,794,089,065</b>
<b>2101</b>	<b>SALARY</b>		<b>36,056,565,947</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>36,056,565,947</b>
21010101	SALARY		36,056,565,947
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>10,737,523,118</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>6,230,452,375</b>
21020101	NON REGULAR ALLOWANCES		6,230,452,375
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>4,507,070,743</b>
21020201	NHIS		1,802,828,297
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,704,242,446
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>19,835,198,510</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>19,821,848,510</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>372,185,126</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		162,162,180
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		210,022,946
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>168,119,350</b>
22020201	ELECTRICITY CHARGES		133,440,000
22020202	TELEPHONE CHARGES		12,542,610
22020205	WATER RATES		8,467,780
22020206	SEWERAGE CHARGES		13,668,960
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>16,940,518,882</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		39,924,312



0124001001			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020304	MAGAZINES & PERIODICALS		13,409,244
22020306	PRINTING OF SECURITY DOCUMENTS		12,887,616
22020307	DRUGS & MEDICAL SUPPLIES		933,120,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		60,636,440
22020309	UNIFORMS & OTHER CLOTHING		716,640,500
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		15,163,900,770
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,001,115,741</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		160,000,500
22020402	MAINTENANCE OF OFFICE FURNITURE		19,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		283,360,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		57,624,546
22020405	MAINTENANCE OF PLANTS/GENERATORS		80,023,008
22020406	OTHER MAINTENANCE SERVICES		400,906,887
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>145,150,320</b>
22020501	LOCAL TRAINING		145,150,320
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>257,996,748</b>
22020601	SECURITY CHARGES		105,525,288
22020603	OFFICE RENT		103,617,414
22020605	SECURITY VOTE (INCLUDING OPERATION)		48,854,046
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>29,532,312</b>
22020703	LEGAL SERVICES		29,532,312
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>722,168,940</b>
22020801	MOTOR VEHICLE FUEL COST		587,197,500
22020803	PLANT / GENERATOR FUEL COST		134,971,440
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>81,773,839</b>
22020902	INSURANCE PREMIUM		81,773,839
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>103,287,252</b>
22021001	REFRESHMENT & MEALS		1,567,992
22021003	PUBLICITY & ADVERTISEMENTS		23,291,352
22021004	MEDICAL EXPENSES		16,645,428
22021006	POSTAGES & COURIER SERVICES		1,833,012
22021007	WELFARE PACKAGES		14,061,312
22021009	SPORTING ACTIVITIES		45,888,156
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>13,350,000</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>13,350,000</b>
22030102	MOTOR CYCLE ADVANCES		13,350,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>13,902,560,609</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>1,730,786,270</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>1,730,786,270</b>
23010105	PURCHASE OF MOTOR VEHICLES		1,140,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		590,786,270
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>7,408,805,964</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>7,408,805,964</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		307,598,111
23020109	CONSTRUCTION / PROVISION OF PRISONS		6,730,987,666
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		370,220,188
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>4,305,371,656</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>4,305,371,656</b>
23030108	REHABILITATION / REPAIRS - PRISONS		3,724,446,656
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		580,925,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>457,596,719</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>457,596,719</b>
23050101	RESEARCH AND DEVELOPMENT		457,596,719
	<b>TOTAL PERSONNEL</b>		<b>46,794,089,065</b>
	<b>TOTAL OVERHEAD</b>		<b>19,835,198,510</b>
	<b>TOTAL RECURRENT</b>		<b>66,629,287,575</b>
	<b>TOTAL CAPITAL</b>		<b>13,902,560,609</b>
	<b>TOTAL ALLOCATION</b>		<b>80,531,848,184</b>
<b>0124002001</b>	<b>NIGERIA CORRECTIONAL SERVICE</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>



0124001001	MINISTRY OF INTERIOR - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP22101440	CONSTRUCTION OF 3,000 CAPACITY MODEL PRISON IN KANO/FCT , BORI, DAMATURU AND ADDITIONAL CELLS IN MAIDUGURI NEW PRISON, CONSTRUCTION OF 14 NOS SATELITES PRISONS/BARRACKS: NAFADA, BAGORO, KUBACHA, TAMBUWAL, GWARAM, B/KUDU, COMPLETION OF PRISONS NATIONWIDE AND COMPLETION OF PRISONS NATIONWIDE	ONGOING	4,315,562,587
ERGP22101448	PRISONS/BARRACKS REHABILITATION	ONGOING	3,724,446,656
ERGP22101462	PROVISION OF PORTABLE WATER AND MAINTENENCE SEWAGE NETWORK IN PRISONS	ONGOING	307,598,111
ERGP22101469	REPLACEMENT AND MAINTENANCE OF FARM EQUIPMENT AND MACHINERIES FOR MECHANIZED FARM PRODUCTION	ONGOING	580,925,000
ERGP22101478	RESEARCH AND HUMAN CAPITAL DEVELOPMENT	ONGOING	457,596,719
ERGP22101481	PROCUREMENT OF TOYOTA HILUX, MINI MARIA, GREEN MARIA, AMBULANCE, JEEP, SWAGE TRUCKS, WATER TANKER, PEUGEOT AND SUPPLY OF 2NOS. TOYOTA COASTER SCHOOL BUSES TO KACHIA/KAGARKO	ONGOING	1,140,000,000
ERGP22101487	PRISON BIOMETRICS, ARMS, AMMUNITION AND OTHER SECURITY EQUIPMENT	ONGOING	590,786,270
ERGP27115966	CONSTRUCTION OF 3000 CAPACITY MAXIMUM SECURITY PRISON IN ABUJA (PHASE I)	ONGOING	2,415,425,078
ERGP5115958	PROVISION OF AGRO CHEMICALS AND AGRO ALLIED PRODUCTS TO ALL FARM CENTERS	ONGOING	370,220,188
<b>0124003001</b>	<b>NIGERIA IMMIGRATION SERVICE</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>64,818,201,788</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>54,212,808,020</b>
<b>2101</b>	<b>SALARY</b>		<b>33,310,242,730</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>33,310,242,730</b>
21010101	SALARY		33,310,242,730
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>20,902,565,290</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>16,738,784,949</b>
21020101	NON REGULAR ALLOWANCES		7,288,484,259
21020102	FOREIGN SERVICE		9,450,300,690
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>4,163,780,341</b>
21020201	NHIS		1,665,512,136
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,498,268,205
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,516,878,090</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,516,878,090</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>333,566,438</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		46,065,784
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		287,500,654
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>83,029,051</b>
22020201	ELECTRICITY CHARGES		60,548,325
22020202	TELEPHONE CHARGES		12,125,874
22020205	WATER RATES		7,500,154
22020206	SEWERAGE CHARGES		2,854,698
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>615,539,686</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		75,154,897
22020302	BOOKS		2,154,874
22020303	NEWSPAPERS		2,845,698
22020304	MAGAZINES & PERIODICALS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		45,502,158
22020306	PRINTING OF SECURITY DOCUMENTS		70,542,984
22020307	DRUGS & MEDICAL SUPPLIES		50,125,684
22020308	FIELD & CAMPING MATERIALS SUPPLIES		75,154,891
22020309	UNIFORMS & OTHER CLOTHING		209,534,932
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		80,523,568
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>391,366,802</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		125,798,256
22020402	MAINTENANCE OF OFFICE FURNITURE		23,568,147
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		84,268,974
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		71,584,789
22020405	MAINTENANCE OF PLANTS/GENERATORS		43,658,941



0124001001			2020
MINISTRY OF INTERIOR - HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES		5,000,000
22020407	MAINTENANCE OF AIRCRAFTS		2,000,000
22020408	MAINTENANCE OF SEA BOATS		35,487,695
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>245,487,695</b>
22020501	LOCAL TRAINING		245,487,695
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>209,003,314</b>
22020601	SECURITY CHARGES		71,658,259
22020603	OFFICE RENT		64,254,897
22020604	RESIDENTIAL RENT		45,550,000
22020606	CLEANING AND FUMIGATION SERVICES		27,540,158
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>19,084,625</b>
22020703	LEGAL SERVICES		9,500,000
22020708	MEDICAL CONSULTING		9,584,625
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>329,364,828</b>
22020801	MOTOR VEHICLE FUEL COST		205,658,974
22020803	PLANT / GENERATOR FUEL COST		65,500,215
22020804	AIRCRAFT FUEL COST		2,000,000
22020805	SEA BOAT FUEL COST		28,654,985
22020806	COOKING GAS/FUEL COST		27,550,654
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>86,050,125</b>
22020902	INSURANCE PREMIUM		86,050,125
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>204,385,526</b>
22021001	REFRESHMENT & MEALS		8,214,698
22021002	HONORARIUM & SITTING ALLOWANCE		11,500,000
22021003	PUBLICITY & ADVERTISEMENTS		17,405,124
22021006	POSTAGES & COURIER SERVICES		3,000,000
22021007	WELFARE PACKAGES		122,154,789
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		9,458,915
22021009	SPORTING ACTIVITIES		22,152,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,500,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>8,088,515,678</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>1,921,401,414</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>1,921,401,414</b>
23010104	PURCHASE MOTOR CYCLES		24,320,000
23010105	PURCHASE OF MOTOR VEHICLES		309,639,871
23010107	PURCHASE OF TRUCKS		475,000,000
23010109	PURCHASE OF SEA BOATS		95,000,000
23010119	PURCHASE OF POWER GENERATING SET		90,250,000
23010128	PURCHASE OF SECURITY EQUIPMENT		927,191,543
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>4,726,929,627</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>4,726,929,627</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,033,003,285
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		80,750,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		109,676,342
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		503,500,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>234,122,120</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>234,122,120</b>
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		95,828,400
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		138,293,720
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>1,206,062,516</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>1,206,062,516</b>
23050102	COMPUTER SOFTWARE ACQUISITION		1,062,737,184
23050103	MONITORING AND EVALUATION		143,325,332
	<b>TOTAL PERSONNEL</b>		<b>54,212,808,020</b>
	<b>TOTAL OVERHEAD</b>		<b>2,516,878,090</b>
	<b>TOTAL RECURRENT</b>		<b>56,729,686,110</b>
	<b>TOTAL CAPITAL</b>		<b>8,088,515,678</b>
	<b>TOTAL ALLOCATION</b>		<b>64,818,201,788</b>
<b>0124003001</b>	<b>NIGERIA IMMIGRATION SERVICE</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14101184	PROVISION OF SURVEILLANCE AND COMMUNICATION EQUIPMENT AT BORDER AREAS	ONGOING	95,000,000
ERGP14101198	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	309,639,871
ERGP14101201	PURCHASE OF BORDER PATROL MOTOR CYCLES	ONGOING	24,320,000



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MINISTRY OF INTERIOR - HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
ERGP14101202	PROVISION OF TEN FINGER MOBILE ENROLLMENT UNITS FOR PASSPORT	ONGOING	46,237,184
ERGP14101207	PURCHASE OF MARINE PATROL BOATS	ONGOING	95,000,000
ERGP14101221	PERIODIC VISITS TO PROJECTS SITES TO ENSURE STRICT SUPERVISION AND MAKE INFORMED PROJECT EVALUATION TO IMPROVE VIABILITY	ONGOING	76,825,332
ERGP14101233	ICAO PUBLIC KEY INFRASTRUCTURE FOR INTEGRATION WITH NIGERIA PASSPORT	ONGOING	171,000,000
ERGP14101253	CONSTRUCTION OF PAVILLION AND SPORTS COMPLEX	ONGOING	66,500,000
ERGP14101255	CONSTRUCTION OF FUEL DUMP	ONGOING	9,500,000
ERGP14101277	CONSTRUCTION OF IMMIGRATION DIVISIONAL OFFICES	ONGOING	195,617,426
ERGP14101281	FENCING OF LANDED PROPERTIES	ONGOING	142,500,000
ERGP14101336	PROVISION OF CODIFIED ENDORSEMENT STAMPS	ONGOING	38,170,240
ERGP14101337	PURCHASE OF VEHICLES FOR LAND BORDER PATROL	ONGOING	475,000,000
ERGP14101339	PROVISION OF ARMS AND AMMUNITIONS	ONGOING	76,000,000
ERGP14101340	PROVISION OF HARMONIZED ARRIVAL AND DEPARTURE SECURITY CARDS	ONGOING	38,000,000
ERGP14101341	REACTIVATION/UPGRADING OF MAIN OPERATING BASE (MOB) AND FORWARD OPERATING BASE (FOB)/PURCHASE OF AIRCRAFT MAINTENANCE KITS	ONGOING	237,500,000
ERGP14101342	PROVISION AND INSTALLATION OF MIGRATION INFORMATION AND DATA ANALYSIS SYSTEM MIDAS AND INTERNET INFRASTRUCTURE/INTERPOL 1/24-7	ONGOING	190,000,000
ERGP14101343	REHABILITATION/RENOVATION OF EXISTING BARRACKS	ONGOING	138,293,720
ERGP14101344	CONSTRUCTION OF BARRACKS AT BORDER CONTROL POSTS	ONGOING	529,122,640
ERGP14101345	REHABILITATION OF AIR STRIP AND NON DIRECTIONAL BEACON (NDB) FOR AERIAL BORDER SURVEILLANCE, TUGA	ONGOING	95,828,400
ERGP14101346	PROVISION OF SOLAR POWERED BOREHOLES	ONGOING	80,750,000
ERGP14101347	CONSTRUCTION OF REGIONAL ACADEMY FOR MIGRATION, TUGA	ONGOING	448,286,000
ERGP14101348	PROVISION OF POWER GENERATING SETS/RENEWABLE ENERGY SOURCES	ONGOING	90,250,000
ERGP14101349	PROVISION OF ADVANCED PASSENGER INFORMATION SYSTEM (APIS)	ONGOING	133,000,000
ERGP14101350	CONSTRUCTION AND EQUIPPING OF AUDITORIUM AND CLINICS	ONGOING	285,000,000
ERGP14101351	CONSTRUCTION AND FURNISHING OF IMMIGRATION DATA PROCESSING CENTER	ONGOING	171,000,000
ERGP14101352	REHABILITATION OF EXISTING HOSTELS IN TRAINING SCHOOLS	ONGOING	109,676,342
ERGP14101353	PROVISION OF IMMIGRANT PROCESSING AND MANAGEMENT SYSTEM	ONGOING	47,500,000
ERGP14101354	CONSTRUCTION OF IMMIGRATION TECHNOLOGY BUILDING	ONGOING	1,425,000,000
ERGP14101355	CONSTRUCTION OF COMMAND OFFICE COMPLEXES	ONGOING	907,250,000
ERGP14101356	PROVISION OF LOGISTICS FOR COMMAND AND DIVISIONAL OFFICES	ONGOING	213,750,000
ERGP14101357	ESTABLISHMENT OF SUSPECT INDEX DATABASE MANAGEMENT SYSTEM	ONGOING	142,500,000
ERGP14101358	INSTALLATION OF PASSPORT DOCUMENT READERS AT CONTROL POSTS, ENTRY POINTS AND DIVISIONAL OFFICES	ONGOING	181,271,303
ERGP14101359	AUTOMATION OF SERVICE OPERATION	ONGOING	380,000,000
ERGP14101360	CONSTRUCTION OF JETTIES	ONGOING	94,838,819
ERGP14101361	PAYMENT FOR COMPENSATION OF LAND AND ECONOMIC TREES	ONGOING	24,388,400
ERGP14101362	CONSTRUCTION AND EQUIPPING OF BORDER PATROL BASES	ONGOING	237,500,000
ERGP22133250	THE ILLEGAL MIGGRANTS: PRODUCTION OF FILMS, DOCUMENTARY, JINGLES, DRAMA, AND SCRIPT PRINTING SERVICES	ONGOING	66,500,000
<b>0124004001</b>			
<b>NIGERIA SECURITY AND CIVIL DEFENCE CORPS</b>			
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>91,483,443,524</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>84,871,970,508</b>
<b>2101</b>	<b>SALARY</b>		<b>62,393,840,768</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>62,393,840,768</b>
21010101	SALARY		62,393,840,768
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>22,478,129,740</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>14,678,899,644</b>
21020101	NON REGULAR ALLOWANCES		14,678,899,644
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>7,799,230,096</b>
21020201	NHIS		3,119,692,038
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,679,538,058
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,500,000,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,497,275,012</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>568,835,400</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		100,234,608



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CODE	LINE ITEM	AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	451,636,318
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	16,964,474
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>112,660,108</b>
22020201	ELECTRICITY CHARGES	100,675,479
22020202	TELEPHONE CHARGES	1,069,241
22020205	WATER RATES	5,686,601
22020206	SEWERAGE CHARGES	5,228,787
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>364,491,497</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	113,116,755
22020302	BOOKS	4,499,607
22020303	NEWSPAPERS	18,874,209
22020304	MAGAZINES & PERIODICALS	7,177,137
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,285,688
22020306	PRINTING OF SECURITY DOCUMENTS	20,066,787
22020307	DRUGS & MEDICAL SUPPLIES	3,336,935
22020308	FIELD & CAMPING MATERIALS SUPPLIES	5,537,167
22020309	UNIFORMS & OTHER CLOTHING	110,058,755
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	8,003,004
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	63,535,453
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>173,037,422</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	58,871,505
22020402	MAINTENANCE OF OFFICE FURNITURE	20,735,554
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,775,236
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	21,887,483
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,642,477
22020406	OTHER MAINTENANCE SERVICES	48,388,815
22020408	MAINTENANCE OF SEA BOATS	5,736,352
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>116,898,058</b>
22020501	LOCAL TRAINING	100,573,584
22020502	INTERNATIONAL TRAINING	16,324,474
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>465,040,136</b>
22020601	SECURITY CHARGES	108,001,332
22020603	OFFICE RENT	83,274,357
22020604	RESIDENTIAL RENT	176,645,379
22020605	SECURITY VOTE (INCLUDING OPERATION)	87,376,234
22020606	CLEANING AND FUMIGATION SERVICES	9,742,834
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>77,463,328</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	4,768,237
22020703	LEGAL SERVICES	63,268,476
22020704	ENGINEERING SERVICES	2,318,708
22020705	ARCHITECTURAL SERVICES	2,844,070
22020706	SURVEYING SERVICES	4,263,837
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>78,270,882</b>
22020801	MOTOR VEHICLE FUEL COST	30,930,970
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	15,326,823
22020803	PLANT / GENERATOR FUEL COST	20,363,468
22020805	SEA BOAT FUEL COST	7,944,082
22020806	COOKING GAS/FUEL COST	3,705,539
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>240,937,289</b>
22020902	INSURANCE PREMIUM	240,937,289
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>299,640,892</b>
22021001	REFRESHMENT & MEALS	3,637,816
22021002	HONORARIUM & SITTING ALLOWANCE	8,791,423
22021003	PUBLICITY & ADVERTISEMENTS	100,833,524
22021004	MEDICAL EXPENSES	1,301,682
22021006	POSTAGES & COURIER SERVICES	2,494,543
22021007	WELFARE PACKAGES	60,330,208
22021009	SPORTING ACTIVITIES	35,251,696
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	87,000,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>2,724,988</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>2,724,988</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	2,724,988
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>4,111,473,016</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>2,607,209,106</b>



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CODE	LINE ITEM		AMOUNT =N=
<b>MINISTRY OF INTERIOR - HQTRS</b>			
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>2,607,209,106</b>
23010106	PURCHASE OF VANS		1,626,800,601
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		33,864,020
23010128	PURCHASE OF SECURITY EQUIPMENT		661,544,485
23010132	PURCHASE OF DEFENCE EQUIPMENT		285,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>1,431,986,698</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>1,431,986,698</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		822,950,574
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		43,391,250
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		266,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		161,894,874
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		137,750,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>72,277,212</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>72,277,212</b>
23050101	RESEARCH AND DEVELOPMENT		21,716,984
23050103	MONITORING AND EVALUATION		50,560,228
	<b>TOTAL PERSONNEL</b>		<b>84,871,970,508</b>
	<b>TOTAL OVERHEAD</b>		<b>2,500,000,000</b>
	<b>TOTAL RECURRENT</b>		<b>87,371,970,508</b>
	<b>TOTAL CAPITAL</b>		<b>4,111,473,016</b>
	<b>TOTAL ALLOCATION</b>		<b>91,483,443,524</b>
<b>0124004001</b>			
<b>NIGERIA SECURITY AND CIVIL DEFENCE CORPS</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14105041	PURCHASE OF ARMS, AMMUNITIONS AND SYSTEM MANAGEMENT.	ONGOING	285,000,000
ERGP14105080	PROCUREMENT OF ANTI-TERRORISM, CHEMICAL, BIO-RADIATION AND NUCLEAR WEAPON EQUIPMENT.	ONGOING	71,250,000
ERGP14105095	PROCUREMENT OF DOGS HANDLING EQUIPMENT/MAINTENANCE OF DOGS INCLUDING FEEDING.	ONGOING	81,909,000
ERGP22105010	PURCHASE OF OPERATION AND COMMUNICATION EQUIPMENT	ONGOING	190,000,000
ERGP22105024	PURCHASE OF ANTI-VANDAL EQUIPMENT.	ONGOING	270,885,485
ERGP22105049	PROCUREMENT OF DISASTER MANAGEMENT EQUIPMENT	ONGOING	47,500,000
ERGP22105069	UPGRADING OF NSCDC CLINIC AT SAUKA, TRAINING SCHOOLS AND ZONAL COMMANDS.	ONGOING	43,391,250
ERGP27104922	PURCHASE OF FIXTURES AND FITTINGS FOR 100% COMPLETED OFFICE ACCOMODATION ( 258 ROOMS ) AT SAUKA ABUJA. 5 DONATED STATE COMMAND OFFICES,1 AREA COMMAND AND OTHER PROPOSED STATES. COMMAND HQS.	ONGOING	33,864,020
ERGP27105053	CONSTRUCTION AND COMPLETION OF 3 OUT OF 8 BARRACKS.	ONGOING	161,894,874
ERGP27105057	CONSTRUCTION OF 4 OUT OF 30 STATE COMMAND HEADQUARTERS	ONGOING	822,950,574
ERGP27105075	COMPLETION OF ADDITIONAL CLASSROOMS AT SAUKA ABUJA AND OGUN STATE.	ONGOING	266,000,000
ERGP29105092	DEVELOPMENT AND UPGRADING OF ICT INFRASTRUCTURES.	ONGOING	137,750,000
ERGP30105102	RESEARCH ACTIVITIES AT 3 NSCDC SCHOOLS	ONGOING	21,716,984
ERGP7105106	PROJECT MONITORING AND EVALUATION (BUDGET/PROJECT MONITORING)	ONGOING	48,032,217
ERGP9104999	PURCHASE OF OPERATIONAL PICK-UP VANS	ONGOING	1,626,800,601
<b>0124005001</b>			
<b>CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>582,561,568</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>134,365,755</b>
<b>2101</b>	<b>SALARY</b>		<b>121,623,554</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>121,623,554</b>
21010101	SALARY		121,623,554
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>12,742,201</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>12,742,201</b>
21020201	NHIS		5,096,881
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,645,320
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>173,477,248</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>173,477,248</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>39,209,858</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,306,657
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,903,201
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>4,988,430</b>
22020201	ELECTRICITY CHARGES		3,846,030



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MINISTRY OF INTERIOR - HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
22020202	TELEPHONE CHARGES		302,400
22020205	WATER RATES		600,000
22020206	SEWERAGE CHARGES		240,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>16,838,314</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,122,957
22020302	BOOKS		172,200
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		720,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,323,157
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>42,062,670</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,850,000
22020402	MAINTENANCE OF OFFICE FURNITURE		951,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,090,670
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,733,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		31,818,000
22020406	OTHER MAINTENANCE SERVICES		1,620,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>12,013,257</b>
22020501	LOCAL TRAINING		12,013,257
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>5,002,857</b>
22020605	SECURITY VOTE (INCLUDING OPERATION)		200,000
22020606	CLEANING AND FUMIGATION SERVICES		4,802,857
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,368,057</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		4,368,057
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>30,680,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,680,000
22020803	PLANT / GENERATOR FUEL COST		22,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>699,348</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		699,348
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>17,614,457</b>
22021001	REFRESHMENT & MEALS		1,920,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,400,000
22021003	PUBLICITY & ADVERTISEMENTS		1,480,000
22021006	POSTAGES & COURIER SERVICES		471,600
22021007	WELFARE PACKAGES		9,842,857
22021009	SPORTING ACTIVITIES		1,500,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>274,718,565</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>101,304,721</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>101,304,721</b>
23010106	PURCHASE OF VANS		29,901,008
23010113	PURCHASE OF COMPUTERS		5,389,113
23010119	PURCHASE OF POWER GENERATING SET		42,457,086
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		23,557,515
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>58,740,100</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>58,740,100</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		58,740,100
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>114,673,745</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>114,673,745</b>
23050101	RESEARCH AND DEVELOPMENT		114,673,745
	<b>TOTAL PERSONNEL</b>		<b>134,365,755</b>
	<b>TOTAL OVERHEAD</b>		<b>173,477,248</b>
	<b>TOTAL RECURRENT</b>		<b>307,843,003</b>
	<b>TOTAL CAPITAL</b>		<b>274,718,565</b>
	<b>TOTAL ALLOCATION</b>		<b>582,561,568</b>
<b>0124005001</b>	<b>CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10138979	INSTALLATION OF SOLAR POWER / GENERATING SET	ONGOING	42,457,086
ERGP12139022	PURCHASE OF OPERATIONAL VANS	ONGOING	23,557,515
ERGP27138965	RECONSTRUCTION/REHABILITATION/FENCING OF OFFICE BUILDING AND UPGRADING OF ICT CENTRE	ONGOING	5,389,113
ERGP29139005	PURCHASE OF COMPUTERS / SETTING UP OF ELECTRONIC DATA BANK AND MANAGEMENT SYSTEM	ONGOING	58,740,100
ERGP30138911	PROMOTION AND DISCIPLINE	ONGOING	32,065,376
ERGP30139117	PURCHASE OF LIBRARY BOOKS, E-LIBRARY SUBSCRIPTION & EQUIPMENT	ONGOING	29,901,008
ERGP8138925	APPOINTMENT AND RECRUITMENT	ONGOING	82,608,369



0124001001	MINISTRY OF INTERIOR - HQTRS	2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM	AMOUNT
0124007001	FEDERAL FIRE SERVICE	
2	EXPENDITURE	11,943,009,613
21	PERSONNEL COST	6,421,758,466
2101	SALARY	4,782,607,191
210101	SALARIES AND WAGES	4,782,607,191
21010101	SALARY	4,782,607,191
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,639,151,275
210201	ALLOWANCES	1,041,325,377
21020101	NON REGULAR ALLOWANCES	1,041,325,377
210202	SOCIAL CONTRIBUTIONS	597,825,898
21020201	NHIS	239,130,359
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	358,695,539
22	OTHER RECURRENT COSTS	473,951,445
2202	OVERHEAD COST	473,951,445
220201	TRAVEL & TRANSPORT - GENERAL	40,971,024
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,897,094
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,574,590
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,132,340
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,367,000
220202	UTILITIES - GENERAL	11,227,746
22020201	ELECTRICITY CHARGES	7,570,000
22020202	TELEPHONE CHARGES	2,080,000
22020206	SEWERAGE CHARGES	1,577,746
220203	MATERIALS & SUPPLIES - GENERAL	31,482,408
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,645,334
22020302	BOOKS	1,190,250
22020303	NEWSPAPERS	702,200
22020304	MAGAZINES & PERIODICALS	535,640
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,172,550
22020307	DRUGS & MEDICAL SUPPLIES	2,245,070
22020309	UNIFORMS & OTHER CLOTHING	12,856,420
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,134,944
220204	MAINTENANCE SERVICES - GENERAL	43,644,700
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,670,250
22020402	MAINTENANCE OF OFFICE FURNITURE	1,038,327
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,571,346
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,253,370
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,550,000
22020406	OTHER MAINTENANCE SERVICES	10,561,407
220205	TRAINING - GENERAL	24,745,360
22020501	LOCAL TRAINING	24,745,360
220206	OTHER SERVICES - GENERAL	26,608,772
22020603	OFFICE RENT	2,016,830
22020604	RESIDENTIAL RENT	20,645,971
22020605	SECURITY VOTE (INCLUDING OPERATION)	3,945,971
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	24,171,597
22020702	INFORMATION TECHNOLOGY CONSULTING	14,014,027
22020703	LEGAL SERVICES	10,157,570
220208	FUEL & LUBRICANTS - GENERAL	61,729,340
22020801	MOTOR VEHICLE FUEL COST	46,504,040
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,575,550
22020803	PLANT / GENERATOR FUEL COST	10,649,750
220209	FINANCIAL CHARGES - GENERAL	150,466,472
22020902	INSURANCE PREMIUM	150,466,472
220210	MISCELLANEOUS	58,904,026
22021001	REFRESHMENT & MEALS	1,225,750
22021002	HONORARIUM & SITTING ALLOWANCE	752,906
22021003	PUBLICITY & ADVERTISEMENTS	15,810,000
22021004	MEDICAL EXPENSES	10,526,550
22021006	POSTAGES & COURIER SERVICES	259,240
22021007	WELFARE PACKAGES	12,276,730
22021009	SPORTING ACTIVITIES	18,052,850
23	CAPITAL EXPENDITURE	5,047,299,702



0124001001			2020
MINISTRY OF INTERIOR - HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>3,813,122,232</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>3,813,122,232</b>
23010105	PURCHASE OF MOTOR VEHICLES		76,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		82,449,693
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		3,587,952,377
23010135	KITTING OF ARMED FORCES PERSONNEL		66,720,163
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>460,430,492</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>460,430,492</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		460,430,492
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>265,791,953</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>265,791,953</b>
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		86,937,438
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		178,854,515
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>507,955,025</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>507,955,025</b>
23050101	RESEARCH AND DEVELOPMENT		498,391,613
23050103	MONITORING AND EVALUATION		9,563,413
	<b>TOTAL PERSONNEL</b>		<b>6,421,758,466</b>
	<b>TOTAL OVERHEAD</b>		<b>473,951,445</b>
	<b>TOTAL RECURRENT</b>		<b>6,895,709,911</b>
	<b>TOTAL CAPITAL</b>		<b>5,047,299,702</b>
	<b>TOTAL ALLOCATION</b>		<b>11,943,009,613</b>
<b>0124007001</b>	<b>FEDERAL FIRE SERVICE</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14104674	RECRUITMENT AND APPOINTMENT (PROVISION FOR FEEDING AND LOGISTICS OF NEW INTAKES IN TRAINING)	ONGOING	232,904,737
ERGP14104746	ADVERTISEMENTS E.G)ADVERT FOR SUPPLY TO BE PREQUALIFIED,AND PREQUALIFICATION FOR THE PURCHASE OF FIRE FIGHTING EQUIPMENTS.	ONGOING	1,703,350
ERGP14104829	MONITORING AND EVALUATION (BASICALY, ALL THE PROJECTS WILL BE MONITORED TO ENSURE ADEQUATE COMPLIANCE TO STANDARDS)	ONGOING	9,563,413
ERGP14106092	PURCHASE OF CLERK CHAIRS(ZS14A)	ONGOING	14,690,800
ERGP14106118	PURCHASE OF EXECUTIVE TABLES	ONGOING	29,243,850
ERGP14106146	EXECUTIVE CHAIR (Z-888-1)	ONGOING	14,809,550
ERGP14106174	CONSTRUCTION OFFEDERAL FIRE SERVICE COOPERATE HEAD QUARTER ABUJA.	ONGOING	157,982,091
ERGP14106193	CONSTRUCTION OF BA REFINLLING PLANT ABUJA	ONGOING	12,668,533
ERGP14106230	REHABILITATION OF EXISTING BARRACKS AT LAGOS AND ABUJA.	ONGOING	35,487,223
ERGP14106238	REHABILITATION OF EXISTING FIR FIGHTING EQUIPMENT	ONGOING	178,854,515
ERGP14106250	REHABILITATION OF EXISTING BUILDING AT NATIONAL FIRE ACADEMY SHEDA..	ONGOING	19,884,521
ERGP14106257	COMPLETION OF ADMIN BLOCK NFA SHEDA	ONGOING	24,342,758
ERGP14106270	CONSTRUCTION OF ACCESS ROAD AT NFA, SHEDA	ONGOING	48,050,858
ERGP14106282	DESIGN AND CONSTRUCTION OF I NOS BA. GALLERY	ONGOING	9,715,694
ERGP14106296	CONSTRUCTION OF TNO L - SHAPE FEMALE HOSTEL	ONGOING	23,750,000
ERGP14106309	CONSRUCTION OF FLOOD RESQUE PROPS.	ONGOING	35,235,705
ERGP14106319	Construction of Perimeter Fencing at Federal Fire Service HQTRs Abuja	ONGOING	13,112,177
ERGP14106341	PURCHASE OF CUSION SETS (SINGLE USER X 3)	ONGOING	12,489,413
ERGP14106344	CONSTRUCTION OF METROPOLITANT FIRE STATION IN SIX GIO POLITICAL ZONE INCLUDING FCT ABUJA	ONGOING	168,618,151
ERGP14106361	PURCHASE OF CLERK TABLE	ONGOING	10,682,560
ERGP14106366	PROVISSION OF SPORTS FACILITIES AND REHABILITATION OF EXISTING SPORT CENTRES AND EQUIPMENTS.	ONGOING	47,500,000
ERGP14106371	PURCHASE OF WASTE BASKET	ONGOING	533,520
ERGP14106376	CONSRUCTION OF BORE HOLES (ONGOING)	ONGOING	11,905,924
ERGP14106399	FOWA ACTIVITIES	ONGOING	40,804,859
ERGP14106413	PURCHASE OF FIRE FIGHTING TENDERS-5000/1000LITS(WATER/FOAM) FOR EXISTING FIRE STATION(ON-GOING)	ONGOING	2,058,874,884
ERGP14106415	RESEARCH WORKS	ONGOING	35,473,694
ERGP14106428	CAPACITY BUILDING	ONGOING	145,983,322
ERGP14106434	PROCUREMENT OF ADVANCE INFORMATION EQUIPMENT	ONGOING	4,750,000
ERGP14106435	PUPCHASE OF WATER TANKERS(10,000LITS.CAP) FOR EXISTING FIRE STATIONS. ON-GOING	ONGOING	237,515,865



<b>0124001001</b>	<b>MINISTRY OF INTERIOR - HQTRS</b>		<b>2020 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
ERGP14106442	PROVISION OF ICT INFRASTRUCTURE	ONGOING	38,475,000
ERGP14106447	PURCHASE OF HYDRAULIC PLATFORM(45M) FOR EXISTING FIRE STATIONS ON-GOING	ONGOING	33,639,795
ERGP14106461	PURCHASE OF MOBILE WORKSHOP(ON GOING)	ONGOING	47,500,000
ERGP14106465	PURCHASE OF TOWING VAN (ON-GOING)	ONGOING	28,500,000
ERGP14106472	PURCHASE OF RESCUE EQUIPMENT (EMMERGENCY TENDERS COMPLITE WITH RESQUE EQUIPMENTS FOR ZONAL COMMANDS.(NEW)	ONGOING	235,763,280
ERGP14106482	PROCUREMENT OF COMMUNICATION EQUIPMENT	ONGOING	42,969,498
ERGP14106486	KITTING OF PARA-MILITARY PERSONNEL	ONGOING	66,720,163
ERGP14106490	PURCHASE OF MOTOR VEHICLES	ONGOING	76,000,000
ERGP14106520	HEAVY DUTY HIGH PRESSURE PUMP	ONGOING	21,850,000
ERGP14139780	PURCHASE OF CHEMICAL	ONGOING	818,750,000