



FEDERAL CAPITAL TERRITORY ADMINISTRATION							
2017 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION	0	0	0	37,297,122,872	37,297,122,872
			0	0	0	37,297,122,872	37,297,122,872



0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	0
23	CAPITAL COST	37,297,122,872
2302	CONSTRUCTION / PROVISION	35,297,122,872
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	35,297,122,872
23020114	CONSTRUCTION / PROVISION OF ROADS	19,500,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	3,797,122,872
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	4,000,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	3,000,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000,000
2303	REHABILITATION / REPAIRS	2,000,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,000,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	0
	TOTAL CAPITAL	37,297,122,872
	TOTAL ALLOCATION	37,297,122,872
CODE	PROJECT NAME	PROJECT TITLE
FCTAX55989824	RE-CONSTRUCTION AND DUALIZATION OF LOWER USUMA DAM - GURARA ROAD	2,000,000,000
FCTAX12476602	REHABILITATION AND EXPANSION OF AIRPORT EXPRESSWAY PROJECT LOT I (BILL CLINTON DRIVE JUNCTION/BRIDGE - LUGBE)	4,000,000,000
FCTAX87972476	ABUJA RAIL MASS TRANSIT PROJECT LOT 1 & 3	3,797,122,872
FCTAX19974225	CONSTRUCTION OF TANKS 1 & 6 AND ASSOCIATED TRUNK MAINS (WATER SUPPLY TO PHASE III DISTRICTS)	5,000,000,000
FCTAX28698949	COMPLETION OF ROADS B6, B12 & CIRCLE ROAD, ABUJA CENTRAL AREA (STADIUM - VILLA - STADIUM)	4,900,000,000
FCTAX40834351	CONSTRUCTION OF TOP GOVERNMENT FUNCTIONARIES OFFICIAL RESIDENCES	3,000,000,000
FCTAX74155890	EXTENSION OF INNER SOUTHERN EXPRESSWAY (ISEX) FROM SOUTHERN PARKWAY TO RING ROAD II (CHRISTIAN CENTER/CBN - GALADIMAWA ROUNDABOUT)	2,000,000,000
FCTAX95663065	REHABILITATION OF FEDERAL SECRETARIAT PHASE I	2,000,000,000
FCTAX01234648	CONSTRUCTION OF SOUTHERN PARKWAY (S8/9) FROM ISEX TO RING ROAD I (CHRISTIAN CENTER/CBN - THROUGH NTA/FCDA - NNAMDI AZIKIWE WAY)	2,000,000,000
FCTAX49784137	REHABILITATION AND EXPANSION OF OUTER NORTHERN EXPRESSWAY PROJECT LOT II (KUBWA ROAD FROM FEDERAL CIVIL SERVICE COLLEGE - VILLA ROUNDABOUT)	3,600,000,000
FCTAX61561982	REHABILITATION AND EXPANSION OF OUTER SOUTHERN EXPRESSWAY FROM VILLA ROUNDABOUT TO OSEX/RING ROAD 1 (RR1) JUNCTION INCLUDING FOUR (4) NOS. INTERCHANGE AND EXTENSION OF RIGHT AND LEFT HAND SERVICE CARRIAGE WAYS TO WASA JUNCTION (VILLA ROUNDABOUT - OSEX/SHEHU SHAGARI JUNCTION - APO ROUNDABOUT JUNCTION - WASA JUNCTION)	5,000,000,000