



CODE OF CONDUCT BUREAU							
2017 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0344001001	CODE OF CONDUCT BUREAU	1,601,966,323	435,616,600	2,037,582,923	694,854,364	2,732,437,287
			1,601,966,323	435,616,600	2,037,582,923	694,854,364	2,732,437,287



0344001001	CODE OF CONDUCT BUREAU	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,601,966,323
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	626,672,976
210201	ALLOWANCES	508,601,095
21020101	NON REGULAR ALLOWANCES	508,601,095
210202	SOCIAL CONTRIBUTIONS	118,071,881
21020201	NHIS FGN CONTRIBUTION	44,924,880
21020202	FGN CONTRIBUTORY PENSION	73,147,001
2101	SALARIES AND WAGES	975,293,347
210101	SALARIES AND WAGES	975,293,347
21010101	SALARY	975,293,347
22	OTHER RECURRENT COST	435,616,600
2202	OVERHEAD COST	435,616,600
220210	MISCELLANEOUS EXPENSES GENERAL	69,028,100
22021017	ANTI-CORRUPTION	14,402,000
22021006	POSTAGES & COURIER SERVICES	2,820,000
22021007	WELFARE PACKAGES	17,240,000
22021009	SPORTING ACTIVITIES	3,040,000
22021001	REFRESHMENT & MEALS	7,411,100
22021003	PUBLICITY & ADVERTISEMENTS	24,115,000
220202	UTILITIES - GENERAL	13,954,000
22020201	ELECTRICITY CHARGES	7,800,000
22020205	WATER RATES	2,400,000
22020202	TELEPHONE CHARGES	3,754,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,700,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
22020703	LEGAL SERVICES	4,200,000
220204	MAINTENANCE SERVICES - GENERAL	66,346,360
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,877,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,232,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,610,000
22020406	OTHER MAINTENANCE SERVICES	8,880,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22,043,360
22020402	MAINTENANCE OF OFFICE FURNITURE	7,704,000
220208	FUEL & LUBRICANTS - GENERAL	35,113,520
22020801	MOTOR VEHICLE FUEL COST	28,405,520
22020803	PLANT / GENERATOR FUEL COST	6,708,000
220203	MATERIALS & SUPPLIES - GENERAL	45,005,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	39,250,900
22020302	BOOKS	1,435,000
22020303	NEWSPAPERS	1,684,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,436,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000
220206	OTHER SERVICES - GENERAL	75,456,000
22020601	SECURITY SERVICES	19,992,000
22021002	HONORARIUM & SITTING ALLOWANCE	7,045,000
22020602	OFFICE RENT	48,419,000
220205	TRAINING - GENERAL	15,778,500
22020501	LOCAL TRAINING	15,778,500
220201	TRAVEL & TRANSPORT - GENERAL	109,234,220
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	26,756,420
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	82,477,800



0344001001	CODE OF CONDUCT BUREAU	2017 APPROPRIATION BILL
23	CAPITAL COST	694,854,364
2301	FIXED ASSETS PURCHASED	147,618,252
230101	PURCHASE OF FIXED ASSETS - GENERAL	147,618,252
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	82,731,000
23010128	PURCHASE OF SECURITY EQUIPMENT	64,887,252
2305	OTHER CAPITAL PROJECTS	547,236,112
230501	ACQUISITION OF NON TANGIBLE ASSETS	547,236,112
23050102	COMPUTER SOFTWARE ACQUISITION	10,673,612
23050111	OPERATION COST OF THE PROGRAMM	36,562,500
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	500,000,000
	TOTAL PERSONNEL	1,601,966,323
	TOTAL OVERHEAD	435,616,600
	TOTAL RECURRENT	2,037,582,923
	TOTAL CAPITAL	694,854,364
	TOTAL ALLOCATION	2,732,437,287
CODE	PROJECT NAME	PROJECT TITLE
COCBO96091967	OPERATIONAL OF SIX ZONAL OFFICES	21,989,100
COCBO42366087	OPERATIONAL OF TWO NEW DEPARTMENTS	11,482,000
COCBO43970928	DIGITALIZATION AND AUTOMATION OF CCB OPERATIONS	500,000,000
COCBO78055271	PROCESSING OF ASSET DECLARATION PACKAGES	10,673,612
COCBO21913063	PROCUREMENT OF OFFICE EQUIPMENT	41,356,000
COCBO06105898	PUBLIC SECTOR CORRUPTION PREVENTION ENLIGHTENMENT PACKAGE	36,562,500
COCBO48753089	PRODUCTION OF ASSETS DECLARATION PACKAGES	41,325,700
COCBO73854569	ASSETS DECLARATION CCB-1 FORM ADMINISTRATION AND CUSTODY	9,191,650
COCBO09880201	INVESTIGATION AND MONITORING	22,273,802