



FEDERAL MINISTRY OF JUSTICE							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	4,247,709,808	2,996,841,571	7,244,551,379	343,739,448	7,588,290,827
2.	0326002001	NIGERIAN LAW REFORM COMMISSION	240,262,295	112,435,928	352,698,223	45,317,358	398,015,581
3.	0326003001	LEGAL AID COUNCIL	852,197,414	236,018,494	1,088,215,908	45,904,909	1,134,120,817
4.	0326004001	COUNCIL OF LEGAL EDUCATION	1,541,719,637	97,801,126	1,639,520,763	254,213,237	1,893,734,000
5.	0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	648,871,886	91,674,416	740,546,302	59,190,211	799,736,513
6.	0326007001	NATIONAL HUMAN RIGHTS COMMISSION	2,500,000,000	0	2,500,000,000	450,000,000	2,950,000,000
7.	0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	49,342,578	40,629,777	89,972,355	18,460,864	108,433,219
8.	0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY	12,999,496,332	398,973,302	13,398,469,634	3,080,728,354	16,479,197,988
9.	0326010001	NIGERIAN COPYRIGHT COMMISSION	471,519,864	182,430,371	653,950,235	6,045,839	659,996,074
			23,551,119,814	4,156,804,985	27,707,924,799	4,303,600,220	32,011,525,019



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		7,588,290,827
21	PERSONNEL COST		4,247,709,808
2101	SALARY		3,730,047,792
210101	SALARIES AND WAGES		3,730,047,792
21010101	SALARY		3,730,047,792
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		517,662,016
210201	ALLOWANCES		51,406,041
21020101	NON REGULAR ALLOWANCES		51,406,041
210202	SOCIAL CONTRIBUTIONS		466,255,975
21020201	NHIS		186,502,390
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		279,753,585
22	OTHER RECURRENT COSTS		2,996,841,571
2202	OVERHEAD COST		2,959,341,571
220201	TRAVEL & TRANSPORT - GENERAL		306,288,994
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		84,862,831
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		114,865,911
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		106,560,252
220202	UTILITIES - GENERAL		56,567,799
22020201	ELECTRICITY CHARGES		49,587,054
22020205	WATER RATES		2,250,000
22020206	SEWERAGE CHARGES		4,730,745
220203	MATERIALS & SUPPLIES - GENERAL		262,427,158
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		80,000,000
22020303	NEWSPAPERS		3,825,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,237,618
22020306	PRINTING OF SECURITY DOCUMENTS		10,464,540
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000
22020309	UNIFORMS & OTHER CLOTHING		153,900,000
220204	MAINTENANCE SERVICES - GENERAL		32,532,404
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,515,996
22020402	MAINTENANCE OF OFFICE FURNITURE		3,505,468
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,010,940
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,500,000
220205	TRAINING - GENERAL		49,351,200
22020501	LOCAL TRAINING		49,351,200
220206	OTHER SERVICES - GENERAL		55,186,887
22020601	SECURITY CHARGES		35,314,887
22020606	CLEANING AND FUMIGATION SERVICES		19,872,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,004,014,608
22020702	INFORMATION TECHNOLOGY CONSULTING		3,500,000
22020703	LEGAL SERVICES		2,000,514,608
220208	FUEL & LUBRICANTS - GENERAL		34,688,340
22020801	MOTOR VEHICLE FUEL COST		17,664,564
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,023,776
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220209	FINANCIAL CHARGES - GENERAL		13,010,363
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,645,564
22020902	INSURANCE PREMIUM		9,364,799
220210	MISCELLANEOUS		145,273,818
22021003	PUBLICITY & ADVERTISEMENTS		5,671,861
22021006	POSTAGES & COURIER SERVICES		2,108,280
22021007	WELFARE PACKAGES		93,600,001
22021009	SPORTING ACTIVITIES		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		28,893,676
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,000,000
2204	GRANTS AND CONTRIBUTIONS		37,500,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS		37,500,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		37,500,000
23	CAPITAL EXPENDITURE		343,739,448
2302	CONSTRUCTION / PROVISION		94,684,408
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		94,684,408
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		94,684,408
2303	REHABILITATION / REPAIRS		107,932,294



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CODE	LINE ITEM		AMOUNT =N=
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		107,932,294
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		107,932,294
2305	OTHER CAPITAL PROJECTS		141,122,746
230501	ACQUISITION OF NON TANGIBLE ASSETS		141,122,746
23050101	RESEARCH AND DEVELOPMENT		106,972,892
23050102	COMPUTER SOFTWARE ACQUISITION		27,311,403
23050103	MONITORING AND EVALUATION		6,838,451
	TOTAL PERSONNEL		4,247,709,808
	TOTAL OVERHEAD		2,996,841,571
	TOTAL RECURRENT		7,244,551,379
	TOTAL CAPITAL		343,739,448
	TOTAL ALLOCATION		7,588,290,827
0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15102726	MONITORING AND EVALUATION	ONGOING	6,838,451
ERGP17102706	CONSTRUCTION / PROVISION OF LIBRARIES	ONGOING	94,684,408
ERGP27102713	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	107,932,294
ERGP29102722	COMPUTER SOFTWARE ACQUISITION	ONGOING	27,311,403
ERGP30102718	RESEARCH AND DEVELOPMENT	ONGOING	106,972,892
0326002001 NIGERIAN LAW REFORM COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		398,015,581
21	PERSONNEL COST		240,262,295
2101	SALARY		139,756,874
210101	SALARIES AND WAGES		139,756,874
21010101	SALARY		139,756,874
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		100,505,421
210201	ALLOWANCES		83,035,811
21020101	NON REGULAR ALLOWANCES		83,035,811
210202	SOCIAL CONTRIBUTIONS		17,469,610
21020201	NHIS		6,987,844
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,481,766
22	OTHER RECURRENT COSTS		112,435,928
2202	OVERHEAD COST		112,435,928
220201	TRAVEL & TRANSPORT - GENERAL		28,560,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,080,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,080,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,400,000
220202	UTILITIES - GENERAL		1,500,000
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		12,281,317
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,300,000
22020302	BOOKS		3,981,317
22020303	NEWSPAPERS		1,500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020309	UNIFORMS & OTHER CLOTHING		0
220204	MAINTENANCE SERVICES - GENERAL		5,115,411
22020402	MAINTENANCE OF OFFICE FURNITURE		1,060,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
22020406	OTHER MAINTENANCE SERVICES		3,755,411
220205	TRAINING - GENERAL		3,200,000
22020501	LOCAL TRAINING		3,200,000
220206	OTHER SERVICES - GENERAL		2,700,000
22020601	SECURITY CHARGES		2,700,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,900,000
22020701	FINANCIAL CONSULTING		3,400,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		2,524,000
22020801	MOTOR VEHICLE FUEL COST		1,524,000
22020803	PLANT / GENERATOR FUEL COST		1,000,000



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CODE	LINE ITEM		AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL		1,500,000
22020902	INSURANCE PREMIUM		1,500,000
220210	MISCELLANEOUS		49,155,200
22021001	REFRESHMENT & MEALS		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021006	POSTAGES & COURIER SERVICES		2,155,200
22021007	WELFARE PACKAGES		30,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,500,000
22021009	SPORTING ACTIVITIES		3,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,500,000
23	CAPITAL EXPENDITURE		45,317,358
2305	OTHER CAPITAL PROJECTS		45,317,358
230501	ACQUISITION OF NON TANGIBLE ASSETS		45,317,358
23050101	RESEARCH AND DEVELOPMENT		27,100,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		18,217,358
	TOTAL PERSONNEL		240,262,295
	TOTAL OVERHEAD		112,435,928
	TOTAL RECURRENT		352,698,223
	TOTAL CAPITAL		45,317,358
	TOTAL ALLOCATION		398,015,581
0326002001	NIGERIAN LAW REFORM COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1103635	REFORM OF TAX LAWS IN NIGERIA	ONGOING	10,000,000
ERGP16103669	COMPLETION OF THE UNIFICATION OF PENAL & CRIMINAL CODES	ONGOING	5,000,000
ERGP16124157	OFFICE INFRASTRUCTURE UPGRADE	ONGOING	9,217,358
ERGP26124367	PUECHASE OF SPORTING EQUIPMENT	ONGOING	4,000,000
ERGP29103675	EXPANSION & UPGRADING OF ICT INFRASTRUCTURE	ONGOING	7,100,000
ERGP30124149	REFORM OF CENTRAL BANK OF NIGERIA (ESTABLISHMENT) ACT 2007	ONGOING	5,000,000
ERGP30124153	REFORM OF CODE OF CONDUCT BUREAU & TRIBUNAL (CCB&T) ACT AND RELATED PROVISIONS OF THE CONSTITUTION	ONGOING	5,000,000
0326003001	LEGAL AID COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,134,120,817
21	PERSONNEL COST		852,197,414
2101	SALARY		757,508,812
210101	SALARIES AND WAGES		757,508,812
21010101	SALARY		757,508,812
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,688,602
210202	SOCIAL CONTRIBUTIONS		94,688,602
21020201	NHIS		37,875,441
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		56,813,161
22	OTHER RECURRENT COSTS		236,018,494
2202	OVERHEAD COST		236,018,494
220201	TRAVEL& TRANSPORT - GENERAL		121,168,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,568,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		108,600,000
220202	UTILITIES - GENERAL		5,458,200
22020201	ELECTRICITY CHARGES		3,958,200
22020203	INTERNET ACCESS CHARGES		900,000
22020205	WATER RATES		600,000
220203	MATERIALS & SUPPLIES - GENERAL		28,025,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,514,000
22020303	NEWSPAPERS		730,000
22020304	MAGAZINES & PERIODICALS		416,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,365,000
220204	MAINTENANCE SERVICES - GENERAL		15,136,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,296,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,840,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,000,000
220205	TRAINING - GENERAL		8,490,000
22020501	LOCAL TRAINING		8,490,000
220206	OTHER SERVICES - GENERAL		7,800,000
22020601	SECURITY CHARGES		1,800,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		6,000,000



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CODE	LINE ITEM		AMOUNT =N=
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		9,048,000
22020801	MOTOR VEHICLE FUEL COST		9,048,000
220209	FINANCIAL CHARGES - GENERAL		2,100,000
22020902	INSURANCE PREMIUM		2,100,000
220210	MISCELLANEOUS		36,793,094
22021002	HONORARIUM & SITTING ALLOWANCE		600,000
22021003	PUBLICITY & ADVERTISEMENTS		4,078,512
22021006	POSTAGES & COURIER SERVICES		2,400,000
22021007	WELFARE PACKAGES		27,665,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,049,582
23	CAPITAL EXPENDITURE		45,904,909
2301	FIXED ASSETS PURCHASED		31,580,510
230101	PURCHASE OF FIXED ASSETS - GENERAL		31,580,510
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,400,000
23010113	PURCHASE OF COMPUTERS		2,400,000
23010114	PURCHASE OF COMPUTER PRINTERS		14,686,012
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,200,000
23010119	PURCHASE OF POWER GENERATING SET		1,800,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		8,094,498
2303	REHABILITATION / REPAIRS		5,273,872
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,273,872
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,273,872
2305	OTHER CAPITAL PROJECTS		9,050,527
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,050,527
23050102	COMPUTER SOFTWARE ACQUISITION		9,050,527
	TOTAL PERSONNEL		852,197,414
	TOTAL OVERHEAD		236,018,494
	TOTAL RECURRENT		1,088,215,908
	TOTAL CAPITAL		45,904,909
	TOTAL ALLOCATION		1,134,120,817
0326003001	LEGAL AID COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15105890	PURCHASE OF UP TO DATE LAW BOOKS AND LAW REPORTS	ONGOING	8,094,498
ERGP27107210	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	2,400,000
ERGP27107223	PURCHASE OF POWER GENERATING SETS	ONGOING	1,800,000
ERGP29105725	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	ONGOING	5,273,872
ERGP29105882	PROVISION OF INTERNET FACILITIES FOR COUNCIL'S HEADQUARTERS	ONGOING	9,050,527
ERGP29107198	PURCHASE OF COMPUTER PRINTERS	ONGOING	14,686,012
ERGP29107204	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	2,200,000
ERGP29107213	PURCHASE OF COMPUTERS	ONGOING	2,400,000
0326004001	COUNCIL OF LEGAL EDUCATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,893,734,000
21	PERSONNEL COST		1,541,719,637
2101	SALARY		1,366,847,869
210101	SALARIES AND WAGES		1,366,847,869
21010101	SALARY		1,366,847,869
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		174,871,768
210201	ALLOWANCES		5,400,000
21020101	NON REGULAR ALLOWANCES		5,400,000
210202	SOCIAL CONTRIBUTIONS		169,471,768
21020201	NHIS		67,788,707
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		101,683,061
22	OTHER RECURRENT COSTS		97,801,126
2202	OVERHEAD COST		97,801,126
220201	TRAVEL & TRANSPORT - GENERAL		9,280,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,040,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,240,000
220202	UTILITIES - GENERAL		17,173,126
22020201	ELECTRICITY CHARGES		15,721,126
22020205	WATER RATES		552,000
22020206	SEWERAGE CHARGES		900,000



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CODE	LINE ITEM		AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL		5,126,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,356,000
22020303	NEWSPAPERS		450,000
22020304	MAGAZINES & PERIODICALS		320,000
220204	MAINTENANCE SERVICES - GENERAL		10,880,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,980,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,400,000
220205	TRAINING - GENERAL		2,175,000
22020501	LOCAL TRAINING		2,175,000
220206	OTHER SERVICES - GENERAL		28,080,000
22020601	SECURITY CHARGES		15,600,000
22020606	CLEANING AND FUMIGATION SERVICES		12,480,000
220208	FUEL & LUBRICANTS - GENERAL		17,652,000
22020801	MOTOR VEHICLE FUEL COST		3,132,000
22020803	PLANT / GENERATOR FUEL COST		14,520,000
220210	MISCELLANEOUS		7,435,000
22021001	REFRESHMENT & MEALS		2,510,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,875,000
22021006	POSTAGES & COURIER SERVICES		1,050,000
22021007	WELFARE PACKAGES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		254,213,237
2302	CONSTRUCTION / PROVISION		54,213,237
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		54,213,237
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		54,213,237
2305	OTHER CAPITAL PROJECTS		200,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		200,000,000
23050101	RESEARCH AND DEVELOPMENT		200,000,000
	TOTAL PERSONNEL		1,541,719,637
	TOTAL OVERHEAD		97,801,126
	TOTAL RECURRENT		1,639,520,763
	TOTAL CAPITAL		254,213,237
	TOTAL ALLOCATION		1,893,734,000
0326004001	COUNCIL OF LEGAL EDUCATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27110856	CONSTRUCTION OF A BLOCK OF STUDENT HOSTEL AT YENOGOA	ONGOING	37,949,266
ERGP27110889	CONSTRUCTION OF A BLOCK OF STUDENT HOSTEL IN YOLA	ONGOING	16,263,971
ERGP22582860	VOCATIONAL TRAINING FOR LAW GRADUATES IN NIGERIAN LAW		200,000,000
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		799,736,513
21	PERSONNEL COST		648,871,886
2101	SALARY		576,775,010
210101	SALARIES AND WAGES		576,775,010
21010101	SALARY		576,775,010
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		72,096,876
210202	SOCIAL CONTRIBUTIONS		72,096,876
21020201	NHIS		28,838,750
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		43,258,126
22	OTHER RECURRENT COSTS		91,674,416
2202	OVERHEAD COST		91,674,416
220201	TRAVEL& TRANSPORT - GENERAL		18,438,530
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,550,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,550,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,770,950
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,567,580
220202	UTILITIES - GENERAL		8,724,100
22020201	ELECTRICITY CHARGES		3,750,000
22020202	TELEPHONE CHARGES		813,600
22020203	INTERNET ACCESS CHARGES		4,000,000
22020205	WATER RATES		85,500



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CODE	LINE ITEM		AMOUNT =N=
22020206	SEWERAGE CHARGES		75,000
220203	MATERIALS & SUPPLIES - GENERAL		6,007,790
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,527,790
22020303	NEWSPAPERS		130,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,850,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
220204	MAINTENANCE SERVICES - GENERAL		4,948,382
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,627,020
22020402	MAINTENANCE OF OFFICE FURNITURE		406,757
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		813,514
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		650,811
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,280
22020406	OTHER MAINTENANCE SERVICES		450,000
220205	TRAINING - GENERAL		13,958,931
22020501	LOCAL TRAINING		9,264,410
22020502	INTERNATIONAL TRAINING		4,694,521
220206	OTHER SERVICES - GENERAL		7,260,000
22020601	SECURITY CHARGES		3,600,000
22020604	RESIDENTIAL RENT		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		2,160,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,000,500
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,500
22020703	LEGAL SERVICES		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		3,419,000
22020801	MOTOR VEHICLE FUEL COST		1,619,000
22020803	PLANT / GENERATOR FUEL COST		1,800,000
220209	FINANCIAL CHARGES - GENERAL		900,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		150,000
22020902	INSURANCE PREMIUM		750,000
220210	MISCELLANEOUS		20,017,183
22021001	REFRESHMENT & MEALS		260,646
22021002	HONORARIUM & SITTING ALLOWANCE		3,800,000
22021003	PUBLICITY & ADVERTISEMENTS		1,650,000
22021006	POSTAGES & COURIER SERVICES		1,193,554
22021007	WELFARE PACKAGES		6,800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		900,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		600,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,364,550
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,948,433
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,500,000
23	CAPITAL EXPENDITURE		59,190,211
2301	FIXED ASSETS PURCHASED		3,864,807
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,864,807
23010108	PURCHASE OF BUSES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,864,807
23010113	PURCHASE OF COMPUTERS		0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		0
2302	CONSTRUCTION / PROVISION		44,861,658
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		44,861,658
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		44,861,658
2305	OTHER CAPITAL PROJECTS		10,463,746
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,463,746
23050101	RESEARCH AND DEVELOPMENT		10,463,746
	TOTAL PERSONNEL		648,871,886
	TOTAL OVERHEAD		91,674,416
	TOTAL RECURRENT		740,546,302
	TOTAL CAPITAL		59,190,211
	TOTAL ALLOCATION		799,736,513
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27124849	CONSTRUCTION OF ADMIN. BLOCK	ONGOING	26,000,000
ERGP27138423	AMMC BUILDING APPROVAL FOR ADMIN. BLOCK	NEW	18,861,658
ERGP30137494	OFFICE FURNITURE & FITTINGS	NEW	3,864,807



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CODE	LINE ITEM		AMOUNT =N=
ERGP30138435	PROVISION OF INTERNET BANDWIDTH CONNECTIVITY	NEW	10,463,746
0326007001 NATIONAL HUMAN RIGHTS COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,950,000,000
21	PERSONNEL COST		2,500,000,000
2101	SALARY		2,500,000,000
210101	SALARIES AND WAGES		2,500,000,000
21010101	SALARY		2,500,000,000
23	CAPITAL EXPENDITURE		450,000,000
2302	CONSTRUCTION / PROVISION		300,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		300,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		300,000,000
2305	OTHER CAPITAL PROJECTS		150,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		150,000,000
23050101	RESEARCH AND DEVELOPMENT		150,000,000
	TOTAL PERSONNEL		2,500,000,000
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		2,500,000,000
	TOTAL CAPITAL		450,000,000
	TOTAL ALLOCATION		2,950,000,000
0326007001 NATIONAL HUMAN RIGHTS COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22582861	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN JIGAWA SOUTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	100,000,000
ERGP22582862	ECONOMIC EMPOWERMENT FOR YOUTH & WOMEN AND SUPPLY OF GRINDING/SEWING MACHINES IN JIGAWA SOUTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	100,000,000
ERGP22582867	ADVOCACY AND AWARENESS CAMPAIGN AGAINST KIDNAPPING, HOSTAGE TAKING AND OTHER SOCIAL VICES IN OWERRI-IKEDURU		50,000,000
ERGP22582868	CONSTRUCTION OF FULLY EQUIPPED ICT CENTRE IN KOSOFE FEDERAL CONST., LAGOS STATE		200,000,000
0326008001 REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		108,433,219
21	PERSONNEL COST		49,342,578
2101	SALARY		45,154,713
210101	SALARIES AND WAGES		45,154,713
21010101	SALARY		45,154,713
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,187,865
210202	SOCIAL CONTRIBUTIONS		4,187,865
21020201	NHIS		1,675,146
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,512,719
22	OTHER RECURRENT COSTS		40,629,777
2202	OVERHEAD COST		40,629,777
220201	TRAVEL & TRANSPORT - GENERAL		8,275,760
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,780
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,103,358
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,334,622
220202	UTILITIES - GENERAL		4,450,959
22020201	ELECTRICITY CHARGES		1,390,079
22020202	TELEPHONE CHARGES		472,868
22020203	INTERNET ACCESS CHARGES		1,359,510
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,228,502
220203	MATERIALS & SUPPLIES - GENERAL		847,961
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		304,669
22020303	NEWSPAPERS		103,227
22020304	MAGAZINES & PERIODICALS		30,465
22020307	DRUGS & MEDICAL SUPPLIES		43,994
22020309	UNIFORMS & OTHER CLOTHING		114,253
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		251,353
220204	MAINTENANCE SERVICES - GENERAL		7,154,103



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CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		472,868
22020402	MAINTENANCE OF OFFICE FURNITURE		354,651
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,354,651
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		354,651
22020405	MAINTENANCE OF PLANTS/GENERATORS		236,434
22020406	OTHER MAINTENANCE SERVICES		2,380,848
220205	TRAINING - GENERAL		5,156,201
22020501	LOCAL TRAINING		5,156,201
220206	OTHER SERVICES - GENERAL		1,726,976
22020601	SECURITY CHARGES		965,328
22020605	SECURITY VOTE (INCLUDING OPERATION)		380,824
22020606	CLEANING AND FUMIGATION SERVICES		380,824
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,837,917
22020701	FINANCIAL CONSULTING		1,142,531
22020702	INFORMATION TECHNOLOGY CONSULTING		190,424
22020703	LEGAL SERVICES		1,519,821
22020708	MEDICAL CONSULTING		985,141
220208	FUEL & LUBRICANTS - GENERAL		2,060,685
22020801	MOTOR VEHICLE FUEL COST		662,015
22020803	PLANT / GENERATOR FUEL COST		1,322,503
22020806	COOKING GAS/FUEL COST		76,167
220210	MISCELLANEOUS		7,119,215
22021003	PUBLICITY & ADVERTISEMENTS		76,167
22021004	MEDICAL EXPENSES		536,230
22021006	POSTAGES & COURIER SERVICES		304,669
22021007	WELFARE PACKAGES		4,382,562
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		228,502
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,591,085
23	CAPITAL EXPENDITURE		18,460,864
2301	FIXED ASSETS PURCHASED		14,692,756
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,692,756
23010105	PURCHASE OF MOTOR VEHICLES		12,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,692,756
2305	OTHER CAPITAL PROJECTS		3,768,108
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,768,108
23050102	COMPUTER SOFTWARE ACQUISITION		3,768,108
	TOTAL PERSONNEL		49,342,578
	TOTAL OVERHEAD		40,629,777
	TOTAL RECURRENT		89,972,355
	TOTAL CAPITAL		18,460,864
	TOTAL ALLOCATION		108,433,219
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP17104906	UPGRADING OF OFFICE FURNITURE AND FITTINGS	ONGOING	2,692,756
ERGP23132762	PURCHASE OF MOTOR VEHICLES	ONGOING	12,000,000
ERGP29104862	UPGRADING/AUTOMATION OF THE CENTRS FINANCE AND ACCOUNTS ICT	ONGOING	3,768,108
0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,479,197,988
21	PERSONNEL COST		12,999,496,332
2101	SALARY		9,622,437,024
210101	SALARIES AND WAGES		9,622,437,024
21010101	SALARY		9,622,437,024
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,377,059,308
210201	ALLOWANCES		2,174,254,680
21020101	NON REGULAR ALLOWANCES		2,174,254,680
210202	SOCIAL CONTRIBUTIONS		1,202,804,628
21020201	NHIS		481,121,851
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		721,682,777
22	OTHER RECURRENT COSTS		398,973,302
2202	OVERHEAD COST		398,973,302
220201	TRAVEL& TRANSPORT - GENERAL		45,988,003
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,262,374



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CODE	LINE ITEM		AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,218,536
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,262,374
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,244,719
220202	UTILITIES - GENERAL		8,422,880
22020201	ELECTRICITY CHARGES		3,397,337
22020202	TELEPHONE CHARGES		102,253
22020203	INTERNET ACCESS CHARGES		3,796,248
22020205	WATER RATES		1,127,042
220203	MATERIALS & SUPPLIES - GENERAL		12,087,757
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,912,210
22020302	BOOKS		2,443,534
22020303	NEWSPAPERS		221,981
22020304	MAGAZINES & PERIODICALS		344,217
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,369,637
22020306	PRINTING OF SECURITY DOCUMENTS		745,814
22020307	DRUGS & MEDICAL SUPPLIES		865,755
22020309	UNIFORMS & OTHER CLOTHING		1,184,609
220204	MAINTENANCE SERVICES - GENERAL		21,868,501
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,597,785
22020402	MAINTENANCE OF OFFICE FURNITURE		97,081
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,206,991
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,325,122
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,588,540
22020406	OTHER MAINTENANCE SERVICES		501,927
22020408	MAINTENANCE OF SEA BOATS		551,055
220205	TRAINING - GENERAL		4,524,300
22020501	LOCAL TRAINING		4,524,300
220206	OTHER SERVICES - GENERAL		266,285,420
22020603	OFFICE RENT		18,008,876
22020605	SECURITY VOTE (INCLUDING OPERATION)		246,541,038
22020606	CLEANING AND FUMIGATION SERVICES		1,735,506
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,380,353
22020701	FINANCIAL CONSULTING		2,889,680
22020702	INFORMATION TECHNOLOGY CONSULTING		1,007,130
22020704	ENGINEERING SERVICES		483,543
220208	FUEL & LUBRICANTS - GENERAL		9,943,526
22020801	MOTOR VEHICLE FUEL COST		1,695,843
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		13,473
22020803	PLANT / GENERATOR FUEL COST		7,841,021
22020805	SEA BOAT FUEL COST		264,597
22020806	COOKING GAS/FUEL COST		128,592
220209	FINANCIAL CHARGES - GENERAL		11,069,304
22020902	INSURANCE PREMIUM		11,069,304
220210	MISCELLANEOUS		14,403,258
22021001	REFRESHMENT & MEALS		964,192
22021003	PUBLICITY & ADVERTISEMENTS		3,396,608
22021004	MEDICAL EXPENSES		942,096
22021006	POSTAGES & COURIER SERVICES		887,421
22021007	WELFARE PACKAGES		1,374,090
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,832,974
22021009	SPORTING ACTIVITIES		4,005,877
23	CAPITAL EXPENDITURE		3,080,728,354
2301	FIXED ASSETS PURCHASED		1,040,728,354
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,040,728,354
23010128	PURCHASE OF SECURITY EQUIPMENT		1,040,728,354
2303	REHABILITATION / REPAIRS		1,885,963,582
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,885,963,582
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,885,963,582
2305	OTHER CAPITAL PROJECTS		154,036,418
230501	ACQUISITION OF NON TANGIBLE ASSETS		154,036,418
23050101	RESEARCH AND DEVELOPMENT		154,036,418
	TOTAL PERSONNEL		12,999,496,332
	TOTAL OVERHEAD		398,973,302
	TOTAL RECURRENT		13,398,469,634



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CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		3,080,728,354
	TOTAL ALLOCATION		16,479,197,988
0326009001 NATIONAL DRUG LAW ENFORCEMENT AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14145155	PURCHASE OF XRAY BODY SCANNER AND INSTALLATIONS IN KANO, ENUGU, LAGOS AND PORTHACOURT AIRPORTS	NEW	1,000,000,000
ERGP27126576	REHABILITATION OF OFFICE COMPLEX RIVERS STATE COMMAND	ONGOING	8,581,096
ERGP27126581	REHABILITATION OF OFFICE COMPLEX KADUNA STATE COMMAND	ONGOING	10,147,258
ERGP27126590	REHABILITATION OF OFFICE COMPLEX ANAMBRA STATE COMMAND	ONGOING	11,000,000
ERGP27126638	REHABILITATION OF OFFICE COMPLEX DELTA STATE COMMAND	ONGOING	11,000,000
ERGP27145151	PURCHASE AND RENOVATION OF THE HOUSE	NEW	1,845,963,582
ERGP4126604	PURCHASE OF ARMS	ONGOING	15,000,000
ERGP4126612	PURCHASE OF SONIM RADIO COMMUNICATION EQUIPMENT	ONGOING	25,000,000
ERGP4126613	SENSITIZATION/TRAINING PROGRAMME FOR YOUTHS IN SECONDARY SCHOOLS ON THE DANGERS OF ILICIT AND NARCOTIC DRUGS IN OGBADIBO LGA OF ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	25,000,000
ERGP4126614	ADVOCACY, SENSITATION, ENLIGHTENMENT ON DRUG ABUSE, NARCOTIC DRUG ADDICTION IN ADO LGA OF ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	27,018,209
ERGP4126615	ADVOCACY, SENSITIZATION PROGRAMME ON NARCOTIC DRUGS ADDICTION/REHABILITATION OF ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	25,000,000
ERGP4126616	ADVOCACY, SENSITIZATION PROGRAMME ON NARCOTIC DRUGS ADDICTION/REHABILITATION OF KANKE LGA, PLATEAU STATE	NEW	20,000,000
ERGP4126617	ADVOCACY, SENSITIZATION PROGRAMME ON NARCOTIC DRUGS ADDICTION/REHABILITATION OF MANGU LGA, PLATEAU STATE	NEW	20,000,000
ERGP4126618	ADVOCACY, SENSITIZATION PROGRAMME ON NARCOTIC DRUGS ADDICTION/REHABILITATION OF KANAM LGA, PLATEAU STATE	NEW	20,000,000
ERGP4126619	ADVOCACY, SENSITIZATION PROGRAMME ON NARCOTIC DRUGS ADDICTION/REHABILITATION OF SOKOTO SOUTH LGA, SOKOTO STATE	NEW	17,018,209
0326010001 NIGERIAN COPYRIGHT COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		659,996,074
21	PERSONNEL COST		471,519,864
2101	SALARY		367,745,533
210101	SALARIES AND WAGES		367,745,533
21010101	SALARY		367,745,533
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		103,774,331
210201	ALLOWANCES		57,806,139
21020101	NON REGULAR ALLOWANCES		57,806,139
210202	SOCIAL CONTRIBUTIONS		45,968,192
21020201	NHIS		18,387,277
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,580,915
22	OTHER RECURRENT COSTS		182,430,371
2202	OVERHEAD COST		182,430,371
220201	TRAVEL & TRANSPORT - GENERAL		55,465,979
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,498,987
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		31,921,510
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,556,125
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,489,357
220202	UTILITIES - GENERAL		2,132,424
22020201	ELECTRICITY CHARGES		1,224,074
22020203	INTERNET ACCESS CHARGES		908,350
220203	MATERIALS & SUPPLIES - GENERAL		26,664,764
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,684,920
22020303	NEWSPAPERS		781,050
22020304	MAGAZINES & PERIODICALS		732,490
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,862,804
22020309	UNIFORMS & OTHER CLOTHING		2,603,500
220204	MAINTENANCE SERVICES - GENERAL		14,482,774
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,166,549
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,497



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CODE	LINE ITEM		AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS		315,728
220205	TRAINING - GENERAL		10,772,971
22020501	LOCAL TRAINING		9,962,471
22020502	INTERNATIONAL TRAINING		810,500
220206	OTHER SERVICES - GENERAL		13,653,996
22020601	SECURITY CHARGES		1,894,371
22020603	OFFICE RENT		11,207,000
22020606	CLEANING AND FUMIGATION SERVICES		552,625
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,386,416
22020701	FINANCIAL CONSULTING		3,749,907
22020702	INFORMATION TECHNOLOGY CONSULTING		636,509
220208	FUEL & LUBRICANTS - GENERAL		3,870,791
22020801	MOTOR VEHICLE FUEL COST		3,364,048
22020803	PLANT / GENERATOR FUEL COST		506,743
220209	FINANCIAL CHARGES - GENERAL		1,301,750
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,301,750
220210	MISCELLANEOUS		49,698,506
22021001	REFRESHMENT & MEALS		1,899,139
22021002	HONORARIUM & SITTING ALLOWANCE		1,603,500
22021003	PUBLICITY & ADVERTISEMENTS		27,911,849
22021006	POSTAGES & COURIER SERVICES		300,296
22021007	WELFARE PACKAGES		8,463,821
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,740,273
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,162,725
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,952,625
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,664,278
23	CAPITAL EXPENDITURE		6,045,839
2301	FIXED ASSETS PURCHASED		6,045,839
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,045,839
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		3,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		3,045,839
	TOTAL PERSONNEL		471,519,864
	TOTAL OVERHEAD		182,430,371
	TOTAL RECURRENT		653,950,235
	TOTAL CAPITAL		6,045,839
	TOTAL ALLOCATION		659,996,074
0326010001	NIGERIAN COPYRIGHT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15113188	NATIONAL ANTI-PIRACY OPERATION & PROSECUTIONS	ONGOING	3,045,839
ERGP30113191	STRENGTHEN HUMAN AND INSTITUTIONAL CAPACITY FOR BETTER SERVICE DELIVERY	ONGOING	3,000,000