



| AUDITOR GENERAL FOR THE FEDERATION | | | | | | | |
|---|-------------|---------------------------------------|----------------------------|---------------------------|----------------------------|----------------------|-----------------------------|
| 2017 FGN BUDGET PROPOSAL | | | | | | | |
| NO | CODE | MDA | TOTAL PERSONNEL | TOTAL OVERHEAD | TOTAL RECURRENT | TOTAL CAPITAL | TOTAL ALLOCATION |
| 1. | 0140001001 | AUDITOR GENERAL FOR THE FEDERATION | 1,909,022,726 | 784,230,795 | 2,693,253,521 | 90,509,818 | 2,783,763,339 |
| | | | 1,909,022,726 | 784,230,795 | 2,693,253,521 | 90,509,818 | 2,783,763,339 |



| 0140001001 | AUDITOR GENERAL FOR THE FEDERATION | 2017 APPROPRIATION BILL |
|-------------------|---|--|
| CODE | LINE ITEM | AMOUNT =N= |
| 21 | PERSONNEL COST | 1,909,022,726 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 212,113,636 |
| 210202 | SOCIAL CONTRIBUTIONS | 212,113,636 |
| 21020201 | NHIS FGN CONTRIBUTION | 84,845,454 |
| 21020202 | FGN CONTRIBUTORY PENSION | 127,268,182 |
| 2101 | SALARIES AND WAGES | 1,696,909,090 |
| 210101 | SALARIES AND WAGES | 1,696,909,090 |
| 21010101 | SALARY | 1,696,909,090 |
| 22 | OTHER RECURRENT COST | 784,230,795 |
| 2202 | OVERHEAD COST | 784,230,795 |
| 220210 | MISCELLANEOUS EXPENSES GENERAL | 27,191,483 |
| 22021006 | POSTAGES & COURIER SERVICES | 1,800,000 |
| 22021007 | WELFARE PACKAGES | 12,039,720 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | 6,319,086 |
| 22021009 | SPORTING ACTIVITIES | 3,527,267 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 3,505,410 |
| 220202 | UTILITIES - GENERAL | 29,574,000 |
| 22020201 | ELECTRICITY CHARGES | 22,200,000 |
| 22020203 | INTERNET ACCESS CHARGES | 3,300,000 |
| 22020205 | WATER RATES | 1,440,000 |
| 22020206 | SEWERAGE CHARGES | 1,440,000 |
| 22020202 | TELEPHONE CHARGES | 144,000 |
| 22020204 | SATELLITE BROADCASTING ACCESS CHARGES | 1,050,000 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | 178,200,000 |
| 22020701 | FINANCIAL CONSULTING | 177,000,000 |
| 22020703 | LEGAL SERVICES | 1,200,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | 35,698,280 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 4,415,160 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 11,962,904 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 4,566,828 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 13,132,000 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 1,621,388 |
| 220208 | FUEL & LUBRICANTS - GENERAL | 14,040,000 |
| 22020801 | MOTOR VEHICLE FUEL COST | 6,240,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | 7,800,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | 71,890,230 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 67,245,100 |
| 22020302 | BOOKS | 850,000 |
| 22020303 | NEWSPAPERS | 1,456,380 |
| 22020304 | MAGAZINES & PERIODICALS | 397,800 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 850,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 630,000 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | 197,800 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | 263,150 |
| 220206 | OTHER SERVICES - GENERAL | 30,131,570 |
| 22020601 | SECURITY SERVICES | 6,857,400 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 799,170 |
| 22020602 | OFFICE RENT | 17,675,000 |
| 22020605 | CLEANING & FUMIGATION SERVICES | 4,800,000 |
| 220205 | TRAINING - GENERAL | 93,600 |



| 0140001001 | AUDITOR GENERAL FOR THE FEDERATION | 2017 APPROPRIATION BILL |
|-------------------|---|--|
| 22020501 | LOCAL TRAINING | 93,600 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | 397,411,632 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 40,710,380 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 222,602,652 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | 13,793,770 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 120,304,830 |
| 23 | CAPITAL COST | 90,509,818 |
| 2301 | FIXED ASSETS PURCHASED | 30,129,000 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | 30,129,000 |
| 23010114 | PURCHASE OF COMPUTER PRINTERS | 3,932,500 |
| 23010115 | PURCHASE OF PHOTOCOPYING MACHINES | 7,524,000 |
| 23010113 | PURCHASE OF COMPUTERS | 18,672,500 |
| 2303 | REHABILITATION / REPAIRS | 50,380,818 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | 50,380,818 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | 50,380,818 |
| 2305 | OTHER CAPITAL PROJECTS | 10,000,000 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | 10,000,000 |
| 23050101 | RESEARCH AND DEVELOPMENT | 10,000,000 |
| | TOTAL PERSONNEL | 1,909,022,726 |
| | TOTAL OVERHEAD | 784,230,795 |
| | TOTAL RECURRENT | 2,693,253,521 |
| | TOTAL CAPITAL | 90,509,818 |
| | TOTAL ALLOCATION | 2,783,763,339 |
| CODE | PROJECT NAME | PROJECT TITLE |
| AGFTF82757822 | CREATION OF WORK STATION | 50,380,818 |
| AGFTF88533113 | RESEARCH AND DEVELOPMENT | 10,000,000 |
| AGFTF44119815 | PURCHASE OF DESKTOPS AND LAPTOPS COMPUTERS | 22,605,000 |
| AGFTF17325011 | PURCHASE OF PHOTOCOPYING MACHINES | 7,524,000 |