



FEDERAL MINISTRY OF TRANSPORT							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS	848,201,370	358,800,000	1,207,001,370	73,540,405,270	74,747,406,640
2.	0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	1,643,200,609	179,400,000	1,822,600,609	17,496,897,614	19,319,498,223
3.	0229003001	NIGERIAN RAILWAY CORPORATION	7,099,773,934	105,400,000	7,205,173,934	18,014,832,799	25,220,006,733
4.	0229004001	NATIONAL INLAND WATERWAYS AUTHORITY	837,299,035	59,400,000	896,699,035	6,418,293,500	7,314,992,535
5.	0229005001	MARITIME ACADEMY, ORON	959,870,024	81,400,000	1,041,270,024	1,590,753,388	2,632,023,412
6.	0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	411,968,018	33,400,000	445,368,018	4,305,750,000	4,751,118,018
			11,800,312,990	817,800,000	12,618,112,990	121,366,932,571	133,985,045,561



0229001001		FEDERAL MINISTRY OF TRANSPORT - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		74,747,406,640
21	PERSONNEL COST		848,201,370
2101	SALARY		753,956,770
210101	SALARIES AND WAGES		753,956,770
21010101	SALARY		753,956,770
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,244,600
210202	SOCIAL CONTRIBUTIONS		94,244,600
21020201	NHIS		37,697,839
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		56,546,761
22	OTHER RECURRENT COSTS		358,800,000
2202	OVERHEAD COST		358,800,000
220201	TRAVEL & TRANSPORT - GENERAL		90,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		45,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		49,000,000
22020201	ELECTRICITY CHARGES		33,000,000
22020202	TELEPHONE CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		5,000,000
22020206	SEWERAGE CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		28,189,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		1,189,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		41,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,000,000
22020406	OTHER MAINTENANCE SERVICES		15,000,000
220205	TRAINING - GENERAL		30,800,000
22020501	LOCAL TRAINING		30,800,000
220206	OTHER SERVICES - GENERAL		12,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,471,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,471,000
220208	FUEL & LUBRICANTS - GENERAL		15,540,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		10,540,000
220210	MISCELLANEOUS		90,800,000
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		800,000
22021007	WELFARE PACKAGES		40,000,000
22021009	SPORTING ACTIVITIES		20,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		25,000,000
23	CAPITAL EXPENDITURE		73,540,405,270
2301	FIXED ASSETS PURCHASED		1,194,395,648
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,194,395,648
23010101	PURCHASE / ACQUISITION OF LAND		1,079,863,112
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		65,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,532,536
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		45,000,000
2302	CONSTRUCTION / PROVISION		69,764,233,989
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		69,764,233,989
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,285,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		68,479,233,989
2305	OTHER CAPITAL PROJECTS		2,581,775,633
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,581,775,633
23050101	RESEARCH AND DEVELOPMENT		2,052,104,288
23050102	COMPUTER SOFTWARE ACQUISITION		16,920,180
23050104	ANNIVASARIES/CELEBRATIONS		132,799,576



0229001001 FEDERAL MINISTRY OF TRANSPORT - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23050116	SUSTAINABLE DEVELOPMENT GOALS MONITORING AND EVALUATION		351,151,757
23050119	SPECIAL INTERVENTION		25,177,312
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS		3,622,520
	TOTAL PERSONNEL		848,201,370
	TOTAL OVERHEAD		358,800,000
	TOTAL RECURRENT		1,207,001,370
	TOTAL CAPITAL		73,540,405,270
	TOTAL ALLOCATION		74,747,406,640
0229001001 FEDERAL MINISTRY OF TRANSPORT - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1138199	IMPLEMENTATION OF STRATEGIES FOR THE REHABILITATION, UTILIZATION AND PATRONAGE OF THE EASTERN PORTS	NEW	35,000,000
ERGP1138221	CABOTAGE ENGAGEMENT, IMPLEMENTATION AND MARITIME STAKEHOLDERS' FORUM, NIPORT, NIMAREX PARTICIPATION	NEW	3,588,961
ERGP1138275	INTERNATIONAL MARITIME ORGANIZATION (IMO) STATUTORY MEETINGS 2020	NEW	100,000,000
ERGP1138309	ASSESSMENT VISIT TO PORTS, ICDS, AND INLAND WATERWAYS PROJECTS NATIONWIDE TO ENSURE COMPLIANCE WITH DEVELOPMENT PLANS OF THE MARITIME SECTOR	NEW	30,000,000
ERGP9938366	CLEARING OF FLOATING DEBRIS, WATER HYACINTHS, WASTES ETC, AT OWORSHOKI WATERS, IJEGUN WATER FRONTS, PORTNOVO CREEK, OYINGBO TO AGBARA WATERS, EBUTTE IPAKODO CREEK, OKORODU, AND EPE WATERS		500,000,000
ERGP13102578	PROVISION OF ELECTRICAL POWER SUPPLY AND WATER SUPPLY, CONSTRUCTION OF PROTECTIVE FENCES ALONG THE CORRIDOR IN ABRAKA, ORIA, ORUWHORUM, FOR ITAKPE-AJAOKUTA-ALADJA RAILWAY SYSTEM	ONGOING	883,604,249
ERGP13102717	ENGAGEMENT OF TRANSACTIONAL ADVISOR TO DRIVE CONCESSION OF THE CONSTRUCTION OF ABUJA -BARO-ITAKPE AND THE SEGMENT ALADJA-AJAOKUTA-ITAKPE-BARROW-ABUJA RAILWAY LINE AND KANO - KAZAURE-KATSINA-JIBIYA RAILWAY LINE	ONGOING	88,720,043
ERGP13102724	CONSULTANCY FOR COMPLETE INTEGRATED SYSTEM OF SIGNALING AND TELECOMMUNICATIONS EQUIPMENT (ETCS+GSM-R AND FIBRE OPTIC TRANSMISSION SOLUTION) FOR ITAKPE -AJAOKUTA-ITAKPE-WARRI RAILWAY LINE PTOJECTS	ONGOING	168,990,558
ERGP13102731	FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE 1. KANO-DAYI-KATSINA-JIBIYA INCLUDING THE RELIGNMENT DAMBATA-KAZAURE - KATSINA-JIBIYA-MARADIN IN NIGER REPUBLIC 2. ILELA-SOKOTO-JEGA-YAURI-MAKERA-MINNA-WITH A BRANCH LINE TO KOTANGORA 3. PORTHACOURT-ABA-UMUAHIA-LAFIA-KARU-BAUCHI-GOMBE-BIU-MAIDUGURI 4. CALABAR-IKOM-OBUDU-OGOJA-WUKARI-YOLA-MAIDUGURI 5. ABA-IKOT EKPENE-IBIONO-ITU-(SPUR TO UYO)-ODUKPANI-CALABARI	ONGOING	119,413,795
ERGP13134334	ENGINEERING RESEARCH AND DEVELOPMENT OF RAIL AND MARINE INFRASTRUCTURE	ONGOING	10,636,941
ERGP13134335	FEASIBILITY STUDY AND DESIGN OF ILLORIN-OKEYI-PALIGI-BARO-GIRI/AIRPORT ROAD ABUJA RAIL LINE	ONGOING	12,674,292
ERGP13140487	RAILWAY PROJECTS (COUNTERPART FUNDS): 1. LAGOS-KANO (ONGOING) 2. CALABAR-LAGOS (ONGOING) 3. AJAOKUTA-ITAKPE-ALADJA (WARRI) (ONGOING) 4. PORT HARCOURT- MAIDUGURI (NEW) 5. KANO-KATSINA-JIBIYA-MARADI IN NIGER REPUBLIC (NEW) 6. ABUJA-ITAKPE AND ALADJA (WARRI)-WARRI PORT AND REFINERY INCLUDING WARRI NEW HARBOUR (NEW) 7. BONNY DEEP SEA PORT, PORT HARCOURT INDUSTRIAL PARK AND OTHER RAIL PROJECTS.	NEW	67,165,194,111
ERGP14102821	PROGRAMME FOR THE IMPLEMENTATION OF THE NATIONAL COUNTER TERRORISM STRATEGY (NACTES) REQUIREMENT OF THE TRANSPORTATION SECTOR IN PARTNERSHIP WITH OFFICE OF THE NATIONAL SECURITY ADVISER (ONSA)	ONGOING	3,206,950
ERGP15138293	MANAGEMENT OF SEME-KRAKE JOINT BORDER POST & ROAD CORRIDOR MONITORING IN THE 6 GEO-POLITICAL ZONES	NEW	200,000,000
ERGP15138335	ENGINEERING QUALITY CONTROL, INSPECTION OF COMPLIANCE WITH ENGINEERING STANDARD OF RAIL, MARINE AND INFRASTRUCTURE PROJECTS	NEW	33,798,112



0229001001		FEDERAL MINISTRY OF TRANSPORT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
ERGP15138410	PERFORMANCE AUDIT OF AGENCIES IN THE MINISTRY OF TRANSPORTATION: NPA, NIMASA, MAN-ORON, NSC AND OTHERCONSULTANCY	NEW		168,990,558
ERGP16134331	PROCURING OF GOVERNMENT PUBLICATIONS (GAZETTES, PRS, ESTABLISHMENT CIRCULARS AND VARIOUS BOOKS WITH PARTICULAR INTEREST TO THE TRANSPORT SECTOR AND OTHERS	ONGOING		4,532,536
ERGP16138225	ANNUAL PRESS BRIEFING OF THE ACTIVITIES OF THE MINISTRY AND ITS AGENCIES BY THE HON. MINISTER OF TRANSPORTATION AND HON. MINISTER OF STATE TRANSPORTATION (HMST)	NEW		25,348,584
ERGP18143064	HUMAN CAPITAL DEVELOPMENT AND CAPACITY BUILDING FOR SPECIAL AND INTERVENTION PROGRAMMES/ INITIATIVES IN THE SECTOR	NEW		250,000,000
ERGP20143049	SERVICES FOR SOLAR POWERED TRICYCLE AND AMPHIBIOUS VEHICLE FUNDED FROM GREEN BOND	NEW		5,000,000
ERGP26138160	PURCHASE OF SPORTS EQUIPMENT	NEW		45,000,000
ERGP27102753	CONSTRUCTION OF NATIONAL FREIGHT OFFICE (NFO) IN IDIROKO, OGUN STATE	ONGOING		400,000,000
ERGP27102769	ESTABLISHMENT AND MANAGEMENT OF SIX (6) NATIONAL FREIGHT OFFICES NATIONWIDE	ONGOING		150,000,000
ERGP27102794	CONSTRUCTION OF NATIONAL FREIGHT OFFICE (NFO) IN JIBYA, KATSINA STATE	ONGOING		360,000,000
ERGP27102799	COMPLETION OF NATIONAL FREIGHT OFFICE (NFO) IN ILELLA BORDER, SOKOTO STATE (PILOT SCHEME)	ONGOING		5,000,000
ERGP27102803	ADDITIONAL EXTERNAL WORKS AT NATIONAL FREIGHT OFFICE, ILELLA, SOKOTO STATE / CONSULTANCY SERVICES	ONGOING		350,000,000
ERGP27143055	REHABILITATION OF CENTRAL AIR CONDITIONER SYSTEM, TOILETS AND OFFICES AND LEAKAGES ON THE ROOF	NEW		20,000,000
ERGP27143386	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	NEW		65,000,000
ERGP27144820	ACQUISITION OF LAND FOR THE MINISTRY OF TRANSPORTATION, HQ	NEW		1,079,863,112
ERGP29134345	COMPUTERIZATION OF REGISTRIES	ONGOING		16,920,180
ERGP30102758	NATIONAL ROAD TRANSPORT AND MASS TRANSIT ADMINISTRATION SURVEY AND PROJECTION	ONGOING		3,622,520
ERGP30102825	NATIONAL TRANSPORTATION SURVEY AND PROJECTION (NTSP) PROGRAMME	ONGOING		33,798,112
ERGP30102831	DEVELOPMENT OF THE NATIONAL URBAN TRANSPORT POLICY (NUTP)	ONGOING		28,728,395
ERGP30116403	BUDGET PREPARATION AND ERGP IMPLEMENTATION BY SECTOR WORKING TEAM (SWT)	ONGOING		59,146,695
ERGP30123253	ADVANCED EXCEL & WEB /WORKSHOP & SEMINARS FOR BUDGET OFFICERS IN THE MINISTRY	ONGOING		10,000,000
ERGP30123416	PHYSICAL HEAD COUNT OF STAFF OF THE MINISTRY AND VERIFICATION OF PERSONNEL COST BUDGET OF HER AGENCIES BY HUMAN RESOURCE AND BUDGET DIVISION	ONGOING		15,000,000
ERGP30124326	IPSAS IMPLEMENTATION	ONGOING		45,000,000
ERGP30134349	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE BY BUDGET OFFICE OF THE FEDERATION AND OFFICIALS OF BUDGET DIVISION OF THE MINISTRY	ONGOING		90,000,000
ERGP30134350	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE AUDITOR GENERAL OFFICE OF THE FEDERATION & OFFICIALS OF AUDIT DEPT. OF THE MINISTRY.	ONGOING		35,000,000
ERGP30134351	GUARANTEE SEED FUND FOR INTER-STATE ROAD TRANSPORT SCHEME (ISRT)	ONGOING		25,177,312
ERGP30138106	HOSTING OF THE NATIONAL COUNCIL ON TRANSPORTATION (NCT) - 2020 EDITION	NEW		57,577,590
ERGP30138140	CONFERENCES AND WORKSHOP AND RELATED ACTIVITIES OF WOMEN IN THE TRANSPORT SECTOR LIKE WOMEN IN MARITIME AFRICA (WIMA), WOMEN'S INTERNATIONAL SHIPPING AND TRADING ASSOCIATION (WISTA), WOMEN IN LOGISTIC AND TRANSPORT (WILAT), ETC CILT AND IOTA.	NEW		30,000,000
ERGP30138233	ATTENDANCE OF PORTS MANAGEMENT ASSOCIATION OF WEST & CENTRAL AFRICA (PMAWCA), RAIL, AND OTHER RELATED INTERNATIONAL CONFERENCES	NEW		275,392,010
ERGP30138327	PARTICIPATION IN TRANSPORT PROFESSIONAL BODIES CONFERENCES, WORKSHOPS, MANDATORY TRAINING OF CHARTERED INSTITUTE OF LOGISTICS & TRANSPORT (CILT) AND CHARTERED INSTITUTE OF TRANSPORT ADMINISTRATION OF NIGERIA (CIOTA)	NEW		20,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP30140212	CADASTRAL SURVEY FOR DEED PREPARATION	NEW	10,000,000
ERGP30140241	HYDROGRAPHIC/SURVEY CONFERENCES, TRAINING WORKSHOP AND SEMINARS	NEW	10,000,000
ERGP30143391	PURCHASE OF LAW BOOKS AND OTHERS	NEW	8,449,528
ERGP30143397	MINISTERIAL TENDERS BOARD MEETINGS/MONITORING AND PRODUCTION OF FEDERAL EXECUTIVE COUNCIL DOCUMENTS	NEW	60,000,000
ERGP30143399	PURCHASE OF VEHICLES FOR PROJECT MONITORING	NEW	67,247,640
ERGP31134337	BATHYMETRIC ASSESSMENT OF DREDGED NAVIGATIONAL CHANNEL	ONGOING	6,124,725
ERGP31134338	PRESIDENTIAL STANDING COMMITTEE ON PRIVATE JETTIES	ONGOING	50,000,000
ERGP31134341	AUTOMATION OF THE FUNCTIONS AND OFFICE PROCESS OF THE MINISTRY	ONGOING	10,000,000
ERGP31134342	FINALIZATION OF THE NATIONAL TRANSPORT POLICY (NTP) DOCUMENT AND ITS PRODUCTION FOR STAKEHOLDERS	ONGOING	9,056,209
ERGP31134353	ANNUAL ROAD TRANSPORT AND MASS TRANSIT WORKSHOP AND CONFERENCE	ONGOING	34,528,150
ERGP3138182	NATIONAL COMMITTEE FOR THE IMPLEMENTATION OF INLAND CONTAINER DEPORTS AND INLAND DRY PORTS ESTABLISHMENT	NEW	24,200,000
ERGP3138646	RAIL MODERNISATION PROJECT INSPECTION AND OTHER RELATED ACTIVITIES BY THE PROJECT FINANCIAL MANAGEMENT TEAM	NEW	30,000,000
ERGP7102843	MONITORING AND EVALUATION OF CAPITAL PROJECTS BY THE MINISTRY	ONGOING	60,000,000
ERGP9138105	NIGERIA/NIGER JOINT COMMISSION FOR COOPERATION ON TRANSPORTATION (RAIL, ROAD, MARITIME) AND TRADE FACILITATION	NEW	20,817,102
ERGP9138167	ATTENDING OF SOUTHERN SAHARA AFRICA TRANSPORT POLICY (SSATP) ANNUAL CONFERENCES, MEETING & FORUM	NEW	29,056,300
ERGP9139717	THE REVIEW OF THE NIGERIAN TRANSPORTATION MASTERPLAN (NTM) IN PARTNERSHIP WITH THE NITT ZARIA	NEW	50,000,000
ERGP9139719	IMPLEMENTATION AND MONITORING OF THE DECISION OF THE NATIONAL COUNCIL OF TRANSPORTATION (NCT) IN ALL STATES OF THE FEDERATION/FCT	NEW	32,000,000
0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		19,319,498,223
21	PERSONNEL COST		1,643,200,609
2101	SALARY		1,460,356,097
210101	SALARIES AND WAGES		1,460,356,097
21010101	SALARY		1,460,356,097
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		182,844,512
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		182,544,512
21020201	NHIS		73,017,805
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		109,526,707
22	OTHER RECURRENT COSTS		179,400,000
2202	OVERHEAD COST		179,400,000
220201	TRAVEL & TRANSPORT - GENERAL		82,733,360
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		51,545,915
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		31,187,445
220202	UTILITIES - GENERAL		29,454,808
22020201	ELECTRICITY CHARGES		23,823,742
22020202	TELEPHONE CHARGES		649,738
22020203	INTERNET ACCESS CHARGES		1,082,897
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,299,477
22020205	WATER RATES		2,598,954
220203	MATERIALS & SUPPLIES - GENERAL		7,990,882
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,840,926
22020303	NEWSPAPERS		717,420
22020304	MAGAZINES & PERIODICALS		1,732,636
22020305	PRINTING OF NON SECURITY DOCUMENTS		451,207
22020306	PRINTING OF SECURITY DOCUMENTS		1,804,829
22020307	DRUGS & MEDICAL SUPPLIES		974,608
22020308	FIELD & CAMPING MATERIALS SUPPLIES		469,256
220204	MAINTENANCE SERVICES - GENERAL		5,888,254
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,820,045



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CODE	LINE ITEM			AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE			1,624,346
22020405	MAINTENANCE OF PLANTS/GENERATORS			1,082,897
22020406	OTHER MAINTENANCE SERVICES			360,966
220205	TRAINING - GENERAL			8,663,179
22020501	LOCAL TRAINING			8,663,179
220206	OTHER SERVICES - GENERAL			11,731,388
22020601	SECURITY CHARGES			3,248,692
22020602	LAND USE CHARGES			6,316,901
22020605	SECURITY VOTE (INCLUDING OPERATION)			2,165,795
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			1,082,897
22020703	LEGAL SERVICES			1,082,897
220208	FUEL & LUBRICANTS - GENERAL			30,321,127
22020801	MOTOR VEHICLE FUEL COST			4,331,590
22020803	PLANT / GENERATOR FUEL COST			25,989,537
220209	FINANCIAL CHARGES - GENERAL			812,173
22020901	BANK CHARGES (OTHER THAN INTEREST)			812,173
220210	MISCELLANEOUS			721,932
22021006	POSTAGES & COURIER SERVICES			721,932
23	CAPITAL EXPENDITURE			17,496,897,614
2301	FIXED ASSETS PURCHASED			2,813,297,614
230101	PURCHASE OF FIXED ASSETS - GENERAL			2,813,297,614
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT			100,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			2,513,327,287
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT			57,805,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT			142,165,327
2302	CONSTRUCTION / PROVISION			12,378,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			12,378,600,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			4,779,600,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			7,599,000,000
2303	REHABILITATION / REPAIRS			250,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			250,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING			250,000,000
2305	OTHER CAPITAL PROJECTS			2,055,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			2,055,000,000
23050101	RESEARCH AND DEVELOPMENT			1,875,000,000
23050103	MONITORING AND EVALUATION			180,000,000
	TOTAL PERSONNEL			1,643,200,609
	TOTAL OVERHEAD			179,400,000
	TOTAL RECURRENT			1,822,600,609
	TOTAL CAPITAL			17,496,897,614
	TOTAL ALLOCATION			19,319,498,223
0229002001		NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP22145422	PROCUREMENT OF TRACTOR AND OTHER FARM PLANTS FOR YOUTH AND WOMEN IN AKOKO - EDO LGA, EDO STATE	NEW		200,000,000
ERGP92105420	SUPPLY OF VEHICLES, TRICYCLES, MOTOR CYCLES, GRINDING MACHINES TO 10 OTHER SENATORIAL DISTRICTS	NEW		800,720,000
ERGP22145424	SUPPLY OF 100 NOS OF TRICYCLES	NEW		1,063,280,000
ERGP23124356	CONSTRUCTION, COMPLETION AND EQUIPPING OF ZONAL OUTREACH LEARNING CENTERS AT RIVERS (P/H), LAGOS, KATSINA (KANKARA), EKITI, BENUE, GOMBE (KUMO), KANO(D/KUDU), EBONYI AND ABUJA	ONGOING		4,870,000,000
ERGP23124475	PROVISION OF OFFICE FURNITURE, LECTURE THEATRE/HALL, RESIDENTIAL FURNITURE AND WORKSHOP	ONGOING		200,000,000
ERGP23124508	EQUIPPING TRANSPORT TECHNOLOGY CENTRES	ONGOING		1,011,161,960
ERGP23124512	SUPPLY/INSTALLATION OF LAB. AND MECH. EQUIPMENT FOR TTC PHASE 11	ONGOING		100,000,000
ERGP23138246	INTERNET FACILITIES AND LIBRARY DEVELOPMENT	NEW		200,000,000
ERGP23138252	CONSTRUCTION OF 4NO BLOCKS OF CLASSROOM, LABORATORIES AND TWIN LECTURE THEATER AND AUDITORIUM	NEW		1,000,000,000
ERGP23138262	GARDENS AND PARKS DEVELOPMENT, LANDSCAPING AND UPGRADING OF LIGHTENING SYSTEM	NEW		150,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP23138263	CONSTRUCTION OF 1000-SEATING CAPACITY 1-STOREY MULTI-PURPOSE HALL FOR INTERNATIONAL CONFERENCES AND EVENTS EXHIBITION	NEW	500,000,000
ERGP23138268	CONSTRUCTION OF 2NO BLOCKS OF OFFICES FOR TRAINING DEPARTMENT AND TRANSPORT TECHNOLOGY CENTER	NEW	490,000,000
ERGP23138272	CONSTRUCTION OF 3NO BLOCKS OF 2-STOREY HOSTEL BUILDING	NEW	200,000,000
ERGP23138285	CONSTRUCTION AND EQUIPPING OF DRIVER DEVELOPMENT AND TRAINING CENTERS IN SIX GEO-POLITICAL ZONES	NEW	1,500,000,000
ERGP25138235	UPGRADING OF INSTITUTE CLINIC FOR NHIS	NEW	100,000,000
ERGP25145423	SUPPLY OF 3 NOS OF AMBULANCE AND UTILITIES VEHICLES	NEW	138,000,000
ERGP26124486	CONSTRUCTION OF SPORT CENTER AND SPORTING EQUIPMENT IN NITT OUTREACH CENTERS IN D/KUDU, KANO ETC	ONGOING	225,000,000
ERGP27124484	PARTICIPANTS HOSTEL PHASE 11	ONGOING	200,000,000
ERGP27124493	REHABILITATION/REPAIRS OF RESIDENTIAL AND OFFICE BUILDINGS IN THE INSTITUTE	ONGOING	250,000,000
ERGP27124531	CONSTRUCTION, COMPLETION AND EQUIPING OF DG/CE'S OFFICE AND BOARD ROOM IN ZARIA	ONGOING	66,600,000
ERGP27138241	SETTLEMENT OF CONTRACT DEBTS	NEW	450,000,000
ERGP27138256	UPGRADING AND EXPANSION OF BURSARY DEPARTMENT TO A 1-STOREY BUILDING OF THE INSTITUTE	NEW	85,000,000
ERGP30124497	SUPPLY/INSTALLATION OF CAR, TRUCK, FORK LIFT AND CRANE SIMULATORS FOR CENTERS	ONGOING	1,302,165,327
ERGP30124503	SUPPLY/INSTALLATION OF BIO DIESEL TRAINING EQUIPMENT	ONGOING	42,165,327
ERGP30124562	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	ONGOING	57,805,000
ERGP30124570	HUMAN CAPITAL DEVELOPMENT	ONGOING	500,000,000
ERGP30124584	SUSTAINABLE RESEARCH	ONGOING	150,000,000
ERGP30138245	INSURANCE OF INSTITUTE NONCURRENT ASSETS	NEW	450,000,000
ERGP30138302	VALUATION OF INSTITUTE'S ASSETS	NEW	100,000,000
ERGP30138306	PROGRAMMES DEVELOPMENT AND NETWORKING WITH INDUSTRY	NEW	150,000,000
ERGP30139250	VISIBILITY IMPROVEMENT AND INNOVATION OF NEW PRODUCTS	NEW	100,000,000
ERGP7124598	CAPITAL PROJECT MONITORING AND EVALUATION	ONGOING	180,000,000
ERGP22583407	CONSTRUCTION AND EQUIPING OF A LIBRARY AT OWANTA ALIOSIMI IN IKA NORTH EAST, DELTA STATE		50,000,000
ERGP22583408	CONSTRUCTION OF RURAL ROADS IN IKA AND IBUSA, DELTA STATE		100,000,000
ERGP22583409	STRATEGIC EMPOWERMENT AND POVERTY ALLEVIATION FOR WOMEN AND YOUTHS: SUPPLY OF TRICYCLES AND MOTOR CYCLES AT MIKAN, QUA'ANPAN, SHENDAM FEDERAL CONSTITUENCY, PLATEAU STATE		50,000,000
ERGP22583410	COMPLETION OF INSTALLATION OF SOLAR LIGHT IN VARIOUS LOCATIONS IN SOUTH-WEST		200,000,000
ERGP22583411	INSTALLATION OF SOLAR LIGHT IN OGUN STATE		200,000,000
ERGP22583412	DRILLING OF MOTORIZED BOREHOLES DAUN WARD UKUM LGA, BENUE STATE		15,000,000
ERGP22583413	CUSTOMIZED SKILL ACQUISITION PROGRAMME (AUTO-ELECTRICIAN, VULCANIZING WORK, WELDING AND FABRICATIONS) IN KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	50,000,000
0229003001 NIGERIAN RAILWAY CORPORATION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		25,220,006,733
21	PERSONNEL COST		7,099,773,934
2101	SALARY		6,300,883,497
210101	SALARIES AND WAGES		6,300,883,497
21010101	SALARY		6,300,883,497
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		798,890,437
210201	ALLOWANCES		11,280,000
21020101	NON REGULAR ALLOWANCES		11,280,000
210202	SOCIAL CONTRIBUTIONS		787,610,437
21020201	NHIS		315,044,175
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		472,566,262
22	OTHER RECURRENT COSTS		105,400,000
2201	SOCIAL BENEFITS		1,900,000
220101	SOCIAL BENEFITS		1,900,000
22010103	DEATH BENEFITS		1,900,000
2202	OVERHEAD COST		103,500,000
220201	TRAVEL& TRANSPORT - GENERAL		25,796,800



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CODE	LINE ITEM		AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,775,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,021,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	UTILITIES - GENERAL		3,800,000
22020201	ELECTRICITY CHARGES		3,300,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		8,702,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020304	MAGAZINES & PERIODICALS		252,000
22020306	PRINTING OF SECURITY DOCUMENTS		450,000
220204	MAINTENANCE SERVICES - GENERAL		1,152,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,152,000
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		28,000,000
22020701	FINANCIAL CONSULTING		19,000,000
22020703	LEGAL SERVICES		9,000,000
220208	FUEL & LUBRICANTS - GENERAL		3,565,200
22020801	MOTOR VEHICLE FUEL COST		1,440,000
22020803	PLANT / GENERATOR FUEL COST		2,125,200
220209	FINANCIAL CHARGES - GENERAL		7,700,000
22020902	INSURANCE PREMIUM		7,700,000
220210	MISCELLANEOUS		14,784,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,724,000
22021003	PUBLICITY & ADVERTISEMENTS		1,050,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		20,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		990,000
22021017	ANTI-CORRUPTION		1,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		7,000,000
23	CAPITAL EXPENDITURE		18,014,832,799
2301	FIXED ASSETS PURCHASED		9,338,887,110
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,338,887,110
23010111	PURCHASE OF TRAINS		9,338,887,110
2303	REHABILITATION / REPAIRS		8,383,755,359
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,383,755,359
23030113	REHABILITATION / REPAIRS - ROADS		1,406,710,000
23030114	REHABILITATION / REPAIRS - RAILWAYS		6,786,729,233
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		190,316,126
2304	PRESERVATION OF THE ENVIRONMENT		203,901,882
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		203,901,882
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		203,901,882
2305	OTHER CAPITAL PROJECTS		88,288,448
230501	ACQUISITION OF NON TANGIBLE ASSETS		88,288,448
23050102	COMPUTER SOFTWARE ACQUISITION		69,588,800
23050103	MONITORING AND EVALUATION		18,699,648
	TOTAL PERSONNEL		7,099,773,934
	TOTAL OVERHEAD		105,400,000
	TOTAL RECURRENT		7,205,173,934
	TOTAL CAPITAL		18,014,832,799
	TOTAL ALLOCATION		25,220,006,733
0229003001	NIGERIAN RAILWAY CORPORATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1127485	MONITORING AND EVALUATION OF PROGRAMMES AND PROJECTS	ONGOING	18,699,648
ERGP1127548	COMPUTERISATION OF RAILWAY FIXED ASSETS AND STOCK (INCLUDING PROCUREMENT OF COMPUTERS AND OFFICE EQUIPMENT)	ONGOING	69,588,800
ERGP12127473	MAINTENANCE OF ROADS INTO STATIONS, RESTHOUSES, WORKSHOP, CHALETs AND OPERATIONAL RESIDENTIAL QUARTERS	ONGOING	1,406,710,000
ERGP13127456	ZARIA TO KAURA NAMODA TRACK REHABILITATION PROJECT	ONGOING	148,207,810
ERGP13127465	REHABILITATION OF TRACK FROM PORTHARCOURT TO MAKURDI	ONGOING	424,684,160
ERGP13127482	MAINTENANCE OF TRACK (INCLUDING EMERGENCY RECOVERY, BRIDGE AND CULVERTS REPAIR)	ONGOING	1,201,700,321
ERGP13127490	PROCUREMENT OF DIESEL (AGO) FOR THE POWER CARS AND LOCOMOTIVES	ONGOING	406,330,048



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CODE	LINE ITEM		AMOUNT =N=
ERGP13127495	PROCUREMENT OF SPARE PARTS (INCLUDING LUBRICANTS) FOR THE LOCOMOTIVES, COACHES AND WAGONS.	ONGOING	1,043,446,593
ERGP13127498	INSURANCE OF LOCOMOTIVES AND ROLLING STOCKS	ONGOING	400,626,715
ERGP13127503	KURU TO MAIDUGURI NARROW GAUGE TRACK REHABILITATION PROJECT.	ONGOING	1,012,136,942
ERGP13127510	REHABILITATION OF RAILWAY TRACK SIDINGS, LOOP LINES AND LEVEL CROSSINGS FROM LAGOS TO KANO AND CONSTRUCTION OF NEW BRANCH LINE LINK FROM KM896 OF THE EXISTING NG RAIL LINE TO THE 215 MW POWER PLANT AT KUDENDA, KADUNA.	ONGOING	308,921,109
ERGP13127524	TRACK REHABILITATION FROM MAKURDI TO JOS TO KAFANCHAN TO KADUNA JUNCTION	ONGOING	1,055,948,028
ERGP13127532	PROCUREMENT AND REHABILITATION OF LOCOMOTIVES AND ROLLING STOCK (FOR SG/NG)	ONGOING	3,023,568,446
ERGP13127541	PROCUREMENT OF WORKSHOP EQUIPMENT AND ROLLING STOCKS	ONGOING	1,029,118,149
ERGP13132579	DESIGN, MANUFACTURE, SUPPLY, INSTALL, TEST AND COMMISSIONING OF ELECTRIC OVERHEAD TRAVELLING CRANES FOR CARRIAGE AND WAGONS TRAINING	ONGOING	1,050,000,000
ERGP13138766	RECONSTRUCTION OF NARROW GAUGE TRACK FROM MINNA TO BARROW WITH EXTENSION TO THE BARO RIVER PORT	NEW	4,000,000,000
ERGP19127519	ENVIRONMENTAL MANAGEMENT, COACHES CLEANING AND DEBUSHING.	ONGOING	203,901,882
ERGP27127507	REHABILITATION OF STATIONS AND OTHER RAILWAY BUILDINGS	ONGOING	190,316,126
ERGP29127515	UPGRADING OF SIGNALING & TELECOM SYSTEM ON EASTERN LINE (PORT HARCOURT - MAIDUGURI) INCLUDING REVISED ESTIMATED TOTAL COST FOR EXTENSION TO WESTERN LINE.	ONGOING	1,020,928,022
0229004001 NATIONAL INLAND WATERWAYS AUTHORITY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,314,992,535
21	PERSONNEL COST		837,299,035
2101	SALARY		744,265,809
210101	SALARIES AND WAGES		744,265,809
21010101	SALARY		744,265,809
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		93,033,226
210202	SOCIAL CONTRIBUTIONS		93,033,226
21020201	NHIS		37,213,290
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,819,936
22	OTHER RECURRENT COSTS		59,400,000
2201	SOCIAL BENEFITS		1,486,000
220101	SOCIAL BENEFITS		1,486,000
22010101	GRATUITY		1,486,000
2202	OVERHEAD COST		57,914,000
220201	TRAVEL & TRANSPORT - GENERAL		18,514,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,514,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		8,580,592
22020201	ELECTRICITY CHARGES		8,580,592
220203	MATERIALS & SUPPLIES - GENERAL		9,336,010
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,336,010
220204	MAINTENANCE SERVICES - GENERAL		3,045,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020406	OTHER MAINTENANCE SERVICES		45,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020703	LEGAL SERVICES		5,000,000
220210	MISCELLANEOUS		13,438,398
22021002	HONORARIUM & SITTING ALLOWANCE		7,020,000
22021007	WELFARE PACKAGES		4,380,000
22021017	ANTI-CORRUPTION		2,038,398
23	CAPITAL EXPENDITURE		6,418,293,500
2301	FIXED ASSETS PURCHASED		134,183,250
230101	PURCHASE OF FIXED ASSETS - GENERAL		134,183,250
23010109	PURCHASE OF SEA BOATS		10,000,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		124,183,250
2302	CONSTRUCTION / PROVISION		6,034,110,250
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,034,110,250



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CODE	LINE ITEM		AMOUNT =N=
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		6,034,110,250
2305	OTHER CAPITAL PROJECTS		250,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		250,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		100,000,000
23050103	MONITORING AND EVALUATION		20,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		130,000,000
	TOTAL PERSONNEL		837,299,035
	TOTAL OVERHEAD		59,400,000
	TOTAL RECURRENT		896,699,035
	TOTAL CAPITAL		6,418,293,500
	TOTAL ALLOCATION		7,314,992,535
0229004001 NATIONAL INLAND WATERWAYS AUTHORITY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1111924	CONSTRUCTION OF INLAND RIVER PORT, LOKOJA AND CARGO HANDLING EQUIPMENT	ONGOING	440,660,000
ERGP1111971	RIVER TRAINING WORKS FROM WARRI TO BARO	ONGOING	530,000,000
ERGP1111997	ACQUISITION OF BARGES AND VESSELS	ONGOING	2,000,000,000
ERGP1112087	SUPPLY OF MULTI-PURPOSE WATER HYACINTH EQUIPMENT	ONGOING	10,000,000
ERGP1112129	ESTABLISHMENT OF WATER LEVEL GAUGE, DISCHARGE MEASUREMENT AND SEDIMENT FLOW DATA	ONGOING	18,000,000
ERGP1112146	PUBLIC PRIVATE PARTNERSHIP (PPP)	ONGOING	16,000,000
ERGP1114538	PROCUREMENT OF DREDGER AND OTHER RELATED EQUIPMENTS/VESSELS	ONGOING	1,203,267,000
ERGP1125438	CONSTRUCTION OF ILLAMA-IWOPIN JETTY, OGUN STATE	ONGOING	50,000,000
ERGP19138116	MECHANICAL/ MANUAL CLEARING OF WATER HYACINTHS, FLOATING DEBRIS, WASTES, ETC. ON NIGERIAN INLAND WATERWAYS, NATIONWIDE	ONGOING	124,183,250
ERGP19138120	REMOVAL OF WRECKS WITHIN INLAND WATERWAYS NATIONWIDE	ONGOING	50,000,000
ERGP29138227	DIGITALIZATION OF NATIONAL INLAND WATERWAYS AUTHORITY	ONGOING	100,000,000
ERGP30118806	CONSULTANCY SERVICES FOR CRITICAL HYDRAULIC STUDIES AND MODEL FOR RIVERS NIGER AND BENUE	ONGOING	20,000,000
ERGP30127857	INSTALLATION OF ELECTRONIC REGISTER FOR INLAND WATERWAYS VESSELS, NIWA ASSETS AND INFRASTRUCTURES ON INLAND WATERWAYS	ONGOING	50,000,000
ERGP30127866	MONITORING AND EVALUATION EQUIPMENT AND RELATED SERVICES/EXERCISE	ONGOING	20,000,000
ERGP30127879	RECONSTRUCTION OF NIWA MARINA JETTY, LAGOS.	ONGOING	50,000,000
ERGP30127891	PROCUREMENT OF WATERWAYS AMBULANCES FOR ALL AREA OFFICES	ONGOING	50,000,000
ERGP30127895	BUOYING, MAPPING AND CHARTING OF NIWA RIGHT OF WAY AND NAVIGATIONAL CHANNEL	ONGOING	124,183,250
ERGP30127897	YENEGOA JETTY 2	ONGOING	50,000,000
ERGP3138111	CONSTRUCTION OF JETTY AT ODEKPE, OGBARU LGA, ANAMBRA STATE	ONGOING	50,000,000
ERGP9112156	LEGAL SERVICES	ONGOING	130,000,000
ERGP22583414	TRANSACTION ADVISORY SERVICES FOR IBADAN INLAND DRY PORT		50,000,000
ERGP82583488	BARTYMETRIC SURVEY OF ANAM RIVER FROM ONITSHA TO OGURUGU		212,000,000
ERGP82583489	REMOVAL OF WATER HYACINTH ON A SELECTED WATERWAY		200,000,000
ERGP82583490	REMOVAL OF FLOATING DEBRIS/WASTES ON A SELECTED WATER WAY		200,000,000
ERGP86582526	REMOVAL OF WASTES, FLOATING DEBRIS AND WATER HYACINTH IN SELECTED WATERWAYS IN SOUTH EAST	ON-GOING	70,000,000
ERGP86582527	DESIGN OF / OPENING UP ACCESS ROAD FROM OGURUGU TOWN - OGURUGU JETTY	NEW	200,000,000
ERGP865893321	ACQUISITION OF LAND AND DESIGN OF MAKURDI RIVER PORT FACILITIES	NEW	200,000,000
ERGP86582528	TRAINING OF SELECCTED YOUTHS ON BOAT MANAGEMENT IN SELECTED AREAS OF ONITSHA NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE		200,000,000
0229005001 MARITIME ACADEMY, ORON			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,632,023,412
21	PERSONNEL COST		959,870,024
2101	SALARY		851,937,799
210101	SALARIES AND WAGES		851,937,799
21010101	SALARY		851,937,799
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		107,932,225



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CODE	LINE ITEM		AMOUNT =N=
210201	ALLOWANCES		1,440,000
21020101	NON REGULAR ALLOWANCES		1,440,000
210202	SOCIAL CONTRIBUTIONS		106,492,225
21020201	NHIS		42,596,890
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		63,895,335
22	OTHER RECURRENT COSTS		81,400,000
2202	OVERHEAD COST		81,400,000
220201	TRAVEL & TRANSPORT - GENERAL		28,256,478
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,050,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,498,700
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,984,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,722,978
220202	UTILITIES - GENERAL		4,493,000
22020201	ELECTRICITY CHARGES		4,493,000
220203	MATERIALS & SUPPLIES - GENERAL		11,485,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,184,000
22020307	DRUGS & MEDICAL SUPPLIES		3,375,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,926,000
220204	MAINTENANCE SERVICES - GENERAL		10,622,115
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,850,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,891,315
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,800
22020406	OTHER MAINTENANCE SERVICES		2,380,000
220205	TRAINING - GENERAL		4,015,000
22020501	LOCAL TRAINING		4,015,000
220206	OTHER SERVICES - GENERAL		4,760,500
22020601	SECURITY CHARGES		2,180,000
22020606	CLEANING AND FUMIGATION SERVICES		2,580,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,300,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,300,000
220208	FUEL & LUBRICANTS - GENERAL		8,751,287
22020801	MOTOR VEHICLE FUEL COST		2,485,100
22020803	PLANT / GENERATOR FUEL COST		5,266,187
22020806	COOKING GAS/FUEL COST		1,000,000
220209	FINANCIAL CHARGES - GENERAL		1,132,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,132,000
220210	MISCELLANEOUS		5,584,120
22021001	REFRESHMENT & MEALS		1,883,620
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		700,500
22021009	SPORTING ACTIVITIES		1,000,000
23	CAPITAL EXPENDITURE		1,590,753,388
2301	FIXED ASSETS PURCHASED		890,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		890,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		710,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		180,000,000
2302	CONSTRUCTION / PROVISION		600,753,388
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		600,753,388
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		183,450,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		307,303,388
23020114	CONSTRUCTION / PROVISION OF ROADS		110,000,000
2304	PRESERVATION OF THE ENVIRONMENT		100,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		100,000,000
23040102	EROSION & FLOOD CONTROL		100,000,000
	TOTAL PERSONNEL		959,870,024
	TOTAL OVERHEAD		81,400,000
	TOTAL RECURRENT		1,041,270,024
	TOTAL CAPITAL		1,590,753,388
	TOTAL ALLOCATION		2,632,023,412
0229005001	MARITIME ACADEMY, ORON		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10100992	PROVISION OF DEDICATED LINES FROM EKET SUBSTATION FOR POWER SUPPLY IMPROVEMENT	ONGOING	83,450,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP10138572	PROVISION FOR UPGRADE OF ELECTRICAL FACILITIES AT MAN	NEW	100,000,000
ERGP12101275	CONSTRUCTION OF INTERNAL ROAD 15 WITHIN THE ACADEMY	ONGOING	110,000,000
ERGP23101309	SHORE PROTECTION AND SAND FILLING AT THE BOATYARD	ONGOING	100,000,000
ERGP23138559	PROVISION FOR FURNISHING/ EQUIPPING THE NAUTICAL BUILDING AT MAN	NEW	220,000,000
ERGP23138564	PROVISION FOR FURNISHING / EQUIPPING THE ACADEMIC BLOCK AT MAN	NEW	205,000,000
ERGP23138569	PROVISION FOR FURNISHING / EQUIPPING THE COC BLOCK AT MAN	NEW	100,000,000
ERGP23138570	PROVISION FOR FURNISHING/EQUIPPING THE NEWLY COMPLETED LIBRARY AT MAN	NEW	180,000,000
ERGP23138571	PROVISION FOR FURNISHING /EQUIPPING THE SIMULATOR BUILDING	NEW	185,000,000
ERGP27101085	CONSTRUCTION OF 100 CAPACITY FEMALE CADETS HOSTEL	ONGOING	59,100,000
ERGP27101112	CONSTRUCTION OF 200 CAPACITY FOR MALE CADETS	ONGOING	248,203,388
0229006001 COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,751,118,018
21	PERSONNEL COST		411,968,018
2101	SALARY		367,424,208
210101	SALARIES AND WAGES		367,424,208
21010101	SALARY		367,424,208
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,543,810
210202	SOCIAL CONTRIBUTIONS		44,543,810
21020201	NHIS		17,817,524
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,726,286
22	OTHER RECURRENT COSTS		33,400,000
2202	OVERHEAD COST		33,400,000
220201	TRAVEL & TRANSPORT - GENERAL		12,180,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,240,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,440,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		500,000
220202	UTILITIES - GENERAL		3,419,000
22020201	ELECTRICITY CHARGES		2,350,000
22020203	INTERNET ACCESS CHARGES		772,000
22020205	WATER RATES		297,000
220203	MATERIALS & SUPPLIES - GENERAL		760,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020303	NEWSPAPERS		260,000
220204	MAINTENANCE SERVICES - GENERAL		2,460,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		420,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		840,000
220205	TRAINING - GENERAL		3,350,000
22020501	LOCAL TRAINING		3,100,000
22020502	INTERNATIONAL TRAINING		250,000
220206	OTHER SERVICES - GENERAL		1,928,000
22020601	SECURITY CHARGES		1,600,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		328,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,601,000
22020701	FINANCIAL CONSULTING		1,731,000
22020703	LEGAL SERVICES		870,000
220208	FUEL & LUBRICANTS - GENERAL		2,752,000
22020801	MOTOR VEHICLE FUEL COST		2,320,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		432,000
220210	MISCELLANEOUS		3,950,000
22021003	PUBLICITY & ADVERTISEMENTS		450,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	CAPITAL EXPENDITURE		4,305,750,000
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		30,000,000



2029001001			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
FEDERAL MINISTRY OF TRANSPORT - HQTRS			
2302	CONSTRUCTION / PROVISION		2,280,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,280,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,280,000,000
2305	OTHER CAPITAL PROJECTS		1,995,750,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,995,750,000
23050101	RESEARCH AND DEVELOPMENT		1,765,750,000
23050102	COMPUTER SOFTWARE ACQUISITION		60,000,000
23050103	MONITORING AND EVALUATION		170,000,000
	TOTAL PERSONNEL		411,968,018
	TOTAL OVERHEAD		33,400,000
	TOTAL RECURRENT		445,368,018
	TOTAL CAPITAL		4,305,750,000
	TOTAL ALLOCATION		4,751,118,018
2029006001			
COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1112610	PURCHASE OF OPERATIONAL AND SECURITY EQUIPMENTS	ONGOING	30,000,000
ERGP91126109	CRFFN DIGITAL HAULAGE PLATFORM (UBER-LIKE STYLE)	NEW	214,250,000
ERGP22112633	INSURANCE PREMIUM	ONGOING	100,000,000
ERGP27112619	CONSTRUCTION OF NIGERIAN INSTITUTE OF FREIGHT FORWARDING REHABILITATION OF LAGOS OFFICE BUILDING	ONGOING	250,000,000
ERGP27112653	CONSTRUCTION OF OUTPOST OFFICES ACROSS THE BORDER STATION IN THE COUNTRY	ONGOING	200,000,000
ERGP27134169	DEVELOPMENT AND CONSTRUCTION OF HEADQUARTERS OFFICE COMPLEX	ONGOING	1,500,000,000
ERGP27139504	DESIGNS OF THE SIX ZONAL OFFICES IN THE SIX GEOPOLITICAL ZONES	NEW	200,000,000
ERGP27144818	REHABILITATION OF CRFFN OFFICES IN ABUJA FCT & LAGOS FOR ADMINISTRATIVE & OPERATIONAL EFFICIENCY	NEW	130,000,000
ERGP29112648	AUTOMATION OF THE COUNCIL OPERATIONAL AND REVENUE COLLECTION TSA SYSTEM INCLUDING SOFTWARE	ONGOING	60,000,000
ERGP91126110	AWARENESS	NEW	150,000,000
ERGP30112624	MONITORING AND EVALUATION OF COUNCIL'S CAPITAL PROJECTS	ONGOING	70,000,000
ERGP30132392	EVALUATION OF THE COUNCIL'S OPERATION BY THE BOARD MEMBER TO ENHANCE REVENUE COLLECTION	NEW	100,000,000
ERGP30134185	SUBSCRIPTION TO INTERNATIONAL BODIES, FIATA & TIACA	ONGOING	50,000,000
ERGP30134190	DEVELOPMENT OF SIX ZONAL OFFICES IN THE SIX GEOPOLITICAL ZONES	ONGOING	1,371,500,000
ERGP30134205	TRAIN THE TRAINERS AND OPERATIONALISATION OF CENTRE FOR FREIGHT FORWARDING AND LOGISTICS, UNIVERSITY OF NIGERIA, NSUKKA.	ONGOING	30,000,000