



FEDERAL MINISTRY OF INFORMATION & CULTURE							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	2,927,523,697	900,507,006	3,828,030,703	1,792,343,896	5,620,374,599
2.	0123003001	NIGERIAN TELEVISION AUTHORITY	6,105,808,788	284,951,538	6,390,760,326	323,876,282	6,714,636,608
3.	0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	7,416,911,780	193,953,448	7,610,865,228	198,618,244	7,809,483,472
4.	0123005001	NEWS AGENCY OF NIGERIA	1,483,789,814	215,401,467	1,699,191,281	94,082,922	1,793,274,203
5.	0123006001	VOICE OF NIGERIA	1,922,714,424	564,149,066	2,486,863,490	406,345,906	2,893,209,396
6.	0123007001	NIGERIAN FILM CORPORATION	600,082,185	92,021,865	692,104,050	502,984,730	1,195,088,780
7.	0123008001	NATIONAL BROADCASTING COMMISSION	664,155,587	88,303,074	752,458,661	54,190,200	806,648,861
8.	0123009001	NIGERIA PRESS COUNCIL	220,430,656	83,909,990	304,340,646	62,530,981	366,871,627
9.	0123010001	NATIONAL FILM AND VIDEO CENSOR BOARD	824,548,522	152,148,037	976,696,559	112,948,100	1,089,644,659
10.	0123011001	ADVERTISING PRACTITIONERS OF NIGERIA	332,265,556	13,612,038	345,877,594	10,038,077	355,915,671
11.	0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION	597,727,183	219,950,000	817,677,183	721,053,156	1,538,730,339
12.	0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	3,645,919,192	205,276,334	3,851,195,526	163,620,018	4,014,815,544
13.	0123031004	NATIONAL COUNCIL OF ARTS AND CULTURE	1,678,393,416	124,551,468	1,802,944,884	866,516,669	2,669,461,553
14.	0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	393,957,363	65,920,936	459,878,299	83,523,322	543,401,621
15.	0123031006	NATIONAL TROUPE OF NIGERIA	179,346,245	58,879,138	238,225,383	40,466,258	278,691,641
16.	0123031007	NATIONAL THEATRE	356,547,108	144,042,770	500,589,878	99,799,936	600,389,814
17.	0123031008	NATIONAL GALLERY OF ART	1,745,466,357	223,192,992	1,968,659,349	156,415,911	2,125,075,260
18.	0123031009	NATIONAL WAR MUSEUM - UMUAHIA	110,339,822	11,340,112	121,679,934	6,304,069	127,984,003
19.	0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	1,361,453,138	132,072,424	1,493,525,562	125,202,262	1,618,727,824
20.	0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	1,584,455,632	174,101,600	1,758,557,232	1,550,939,091	3,309,496,323
21.	0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS	179,954,155	7,776,060	187,730,215	4,803,091	192,533,306
22.	0123031017	NATIONAL ORIENTATION AGENCY	6,119,559,546	324,430,068	6,443,989,614	179,200,112	6,623,189,726
			40,451,350,166	4,280,491,431	44,731,841,597	7,555,803,233	52,287,644,830



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		5,620,374,599
21	PERSONNEL COST		2,927,523,697
2101	SALARY		2,497,790,019
210101	SALARIES AND WAGES		2,497,790,019
21010101	SALARY		2,497,790,019
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		429,733,678
210201	ALLOWANCES		124,914,255
21020101	NON REGULAR ALLOWANCES		124,914,255
210202	SOCIAL CONTRIBUTIONS		304,819,423
21020201	NHIS		121,927,769
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		182,891,654
22	OTHER RECURRENT COSTS		900,507,006
2202	OVERHEAD COST		900,507,006
220201	TRAVEL & TRANSPORT - GENERAL		249,114,345
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		44,623,930
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		140,919,108
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		63,571,307
220202	UTILITIES - GENERAL		49,454,030
22020201	ELECTRICITY CHARGES		39,209,557
22020202	TELEPHONE CHARGES		4,768,714
22020203	INTERNET ACCESS CHARGES		2,004,065
22020204	SATELLITE BROADCASTING ACCESS CHARGES		555,493
22020205	WATER RATES		1,912,477
22020206	SEWERAGE CHARGES		1,003,724
220203	MATERIALS & SUPPLIES - GENERAL		66,558,081
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		49,928,371
22020302	BOOKS		649,162
22020303	NEWSPAPERS		3,831,297
22020304	MAGAZINES & PERIODICALS		1,620,484
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,533,240
22020306	PRINTING OF SECURITY DOCUMENTS		1,913,217
22020307	DRUGS & MEDICAL SUPPLIES		2,082,310
220204	MAINTENANCE SERVICES - GENERAL		92,964,402
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,024,283
22020402	MAINTENANCE OF OFFICE FURNITURE		3,842,458
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		39,986,231
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,471,688
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,345,058
22020406	OTHER MAINTENANCE SERVICES		14,294,684
220205	TRAINING - GENERAL		41,516,567
22020501	LOCAL TRAINING		41,516,567
220206	OTHER SERVICES - GENERAL		59,781,012
22020601	SECURITY CHARGES		29,000,004
22020603	OFFICE RENT		27,073,375
22020605	SECURITY VOTE (INCLUDING OPERATION)		3,707,633
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		22,400,485
22020701	FINANCIAL CONSULTING		3,004,207
22020702	INFORMATION TECHNOLOGY CONSULTING		9,327,375
22020703	LEGAL SERVICES		10,068,903
220208	FUEL & LUBRICANTS - GENERAL		24,848,796
22020801	MOTOR VEHICLE FUEL COST		15,019,741
22020803	PLANT / GENERATOR FUEL COST		9,829,055
220209	FINANCIAL CHARGES - GENERAL		3,904,479
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,162,954
22020902	INSURANCE PREMIUM		741,525
220210	MISCELLANEOUS		289,964,809
22021001	REFRESHMENT & MEALS		27,995,749
22021002	HONORARIUM & SITTING ALLOWANCE		8,898,319
22021003	PUBLICITY & ADVERTISEMENTS		150,428,742
22021004	MEDICAL EXPENSES		6,448,789
22021006	POSTAGES & COURIER SERVICES		4,496,462
22021007	WELFARE PACKAGES		66,632,970
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,707,633
22021009	SPORTING ACTIVITIES		7,305,501



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		14,050,644
23	CAPITAL EXPENDITURE		1,792,343,896
2301	FIXED ASSETS PURCHASED		338,525,220
230101	PURCHASE OF FIXED ASSETS - GENERAL		338,525,220
23010105	PURCHASE OF MOTOR VEHICLES		56,756,980
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		31,768,240
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		250,000,000
2302	CONSTRUCTION / PROVISION		74,265,980
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		74,265,980
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		74,265,980
2303	REHABILITATION / REPAIRS		198,730,920
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		198,730,920
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		198,730,920
2305	OTHER CAPITAL PROJECTS		1,180,821,776
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,180,821,776
23050101	RESEARCH AND DEVELOPMENT		583,722,760
23050102	COMPUTER SOFTWARE ACQUISITION		34,764,140
23050103	MONITORING AND EVALUATION		10,691,460
23050104	ANNIVASARIES/CELEBRATIONS		108,848,820
23050171	GOVERNANCE/INSTITUTIONAL REFORM		442,794,596
	TOTAL PERSONNEL		2,927,523,697
	TOTAL OVERHEAD		900,507,006
	TOTAL RECURRENT		3,828,030,703
	TOTAL CAPITAL		1,792,343,896
	TOTAL ALLOCATION		5,620,374,599
0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10145116	COMPLETION OF NTA GASHUA SUBSTATION	ONGOING	250,000,000
ERGP16124037	PERSONNEL RECORD AND INFORMATION MANAGEMENT SYSTEM / MANPOWER DEVELOPMENT ON IPSAS	ONGOING	21,007,160
ERGP27124040	PURCHASE OF OFFICE FURNITURE AND OFFICE EQUIPMENT	ONGOING	31,768,240
ERGP27124052	REHABILITATION OF OFFICE BUILDING AT RADIO HOUSE	ONGOING	30,589,060
ERGP27124056	REHABILITATION OF FACILITIES AT NATIONAL INSTITUTE FOR PUBLIC INFORMATION	ONGOING	51,890,310
ERGP27124059	RENOVATION OF ARCHIVAL FACILITIES AND 37 FEDERAL INFORMATION CENTERS	ONGOING	46,379,180
ERGP27124070	REHABILITATION OF FEDERAL GOVERNMENT PRESS LAGOS	ONGOING	59,872,370
ERGP30124031	NATIONAL COUNCIL ON INFORMATION AND CULTURE	ONGOING	31,789,400
ERGP30124039	SCANNING AND DIGITIZATION OF RECORDS / ARCHIVES INTO SOFT COPY BY USING 6 BOOKEYEE HEAVY DUTY SCANNERS	ONGOING	12,450,890
ERGP30124046	PARTICIPATION AT UNWTO & ATA, UNESCO, AFRICAN UNION, ECOWAS CONFERENCES, AU MINISTERS OF CULTURE CONFERENCE	ONGOING	83,760,920
ERGP30124134	CAPACITY BUILDING ON CULTURAL INDUSTRIES / COMPLETION OF RESEARCH AND DOCUMENTATION ON TRADITIONAL HAIRDO AND FOOD CUISINE IN NIGERIA	ONGOING	12,430,610
ERGP30128926	PARTICIPATION IN UNESCO GENERAL CONFERENCE (STATUTORY)	ONGOING	18,000,000
ERGP30128929	PARTICIPATION IN JOINT COMMISSION MEETINGS	ONGOING	105,647,690
ERGP3124042	PURCHASE OF MOTOR VEHICLE	ONGOING	56,756,980
ERGP3140452	MONITORING AND EVALUATION OF THE MINISTRY'S PROJECTS	ONGOING	10,691,460
ERGP6124030	COLLABORATION WITH BRITISH COUNCIL ON CAPACITY BUILDING FOR FESTIVALS AND CARNIVAL MANAGERS & MAPPING OF THE CREATIVE INDUSTRIES IN NIGERIA / PRODUCTION OF A CALENDAR OF FESTIVALS IN NIGERIA	ONGOING	31,568,430
ERGP6124043	ABUJA CARNIVAL	ONGOING	82,501,930
ERGP6124048	COMMEMORATION OF WORL EVENTS (WORLD TOURISM DAY, WORLD CULTURE DAY, 400 YEARS OF SLAVE TRADE AND INTERNATIONAL REMEMBRANCE DAY FOR ABOLITION OF SLAVERY)	ONGOING	26,346,890
ERGP6124062	MAINTENANCE OF NIGERIAN CULTURAL CENTERS IN CHINA AND BRAZIL	ONGOING	10,000,000
ERGP6124064	NATIONAL RESORT CENTER (NATIONAL THEATRE II CALABAR)	ONGOING	41,345,980
ERGP6124146	PARTICIPATION AT THE CONFERENCE OF MINISTERS OF CULTURE IN EDINBURGH, SCOTLAND	ONGOING	26,678,900
ERGP6130847	2ND NATIONAL ANNUAL TOURISM SUMMIT AND EXPO	ONGOING	19,678,400
ERGP6130870	IMPLEMENTATION OF THE SHORT TERM ACTION PLAN ON TOURISM STATISTICS AND TOURISM SATELLITE ACCOUNT (TSA)	ONGOING	9,568,230



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP7124036	INSTALLATION AND TRAINING ON NET-VOUCHER SOFTWARE AND COMPLETION OF NETWORKING SYSTEM	ONGOING	13,756,980
ERGP8124032	SPECIAL PROJECT ON INNOVATIVE CREATIVE INDUSTRIES (COLLABORATION WITH FILM MAKERS, YOUTH ENGAGEMENT, PIRACY ELIMINATION etc)	ONGOING	59,790,350
ERGP8124033	NATIONAL CREATIVITY WEEK	ONGOING	114,110,030
ERGP9124022	MEDIA INTERVENTION ON CONTINGENCY NATIONAL ISSUES ie PRESIDENTIAL DIRECTIVES, NATIONAL ASSEMBLY RESOLUTIONS AND OTHER MDA's ASSIGNMENTS	ONGOING	108,129,430
ERGP9124023	SPECIAL ENLIGHTENMENT CAMPAIGN ON GOVERNMENT POLICIES AND PROGRAMMES; TESTIMONIAL SERIES, NATIONAL CAMPAIGNS AND ADVOCACY AGAINST FAKE NEWS, INSECURITY, FARMERS-HERDER CLASHES, BANDITRY etc.	ONGOING	105,505,798
ERGP9124024	INSTITUTIONAL INTERACTION WITH STAKEHOLDERS i.e. NUJ, NAWOJ, RATTAWU, NGE, BLOGGER, ONLINE PUBLISHERS, AS WELL AS WEEKLY MINISTERIAL PRESS BRIEFINGS.	ONGOING	121,878,900
ERGP9124025	FACILITATION OF MINISTERIAL MEDIA APPEARANCES FOR 36 MINISTERS - INFLUENCERS AND ANALYSTS ON RADIO, TV, SOCIAL AND PRINT-MEDIA	ONGOING	107,280,468
ERGP9124028	NATIONWIDE OPINION POLL SURVEY ON GOVERNMENT POLICIES AND PROGRAMMES	ONGOING	58,248,910
ERGP9124029	FGN WALL CALENDARS & DIARIES	ONGOING	32,920,000
0123003001	NIGERIAN TELEVISION AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,714,636,608
21	PERSONNEL COST		6,105,808,788
2101	SALARY		4,564,706,324
210101	SALARIES AND WAGES		4,564,706,324
21010101	SALARY		4,564,706,324
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,541,102,464
210201	ALLOWANCES		970,514,174
21020101	NON REGULAR ALLOWANCES		970,514,174
210202	SOCIAL CONTRIBUTIONS		570,588,290
21020201	NHIS		228,235,316
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		342,352,974
22	OTHER RECURRENT COSTS		284,951,538
2202	OVERHEAD COST		284,951,538
220202	UTILITIES - GENERAL		225,604,252
22020204	SATELLITE BROADCASTING ACCESS CHARGES		225,604,252
220209	FINANCIAL CHARGES - GENERAL		59,347,286
22020902	INSURANCE PREMIUM		59,347,286
23	CAPITAL EXPENDITURE		323,876,282
2301	FIXED ASSETS PURCHASED		323,876,282
230101	PURCHASE OF FIXED ASSETS - GENERAL		323,876,282
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		323,876,282
	TOTAL PERSONNEL		6,105,808,788
	TOTAL OVERHEAD		284,951,538
	TOTAL RECURRENT		6,390,760,326
	TOTAL CAPITAL		323,876,282
	TOTAL ALLOCATION		6,714,636,608
0123003001	NIGERIAN TELEVISION AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3138409	NTA HEADQUARTERS PERMANENT SITE BUILDING	NEW	13,034,361
ERGP3138415	UPGRADE OF PRODUCTION FACILITIES AT STATE CAPITAL STATIONS	NEW	53,909,061
ERGP3138418	SUSTENANCE OF DILAPIDATED BROADCAST EQUIPMENT	NEW	35,938,158
ERGP3138420	UPGRADE OF SATELLITE SYSTEM TO MPEG 4	NEW	59,934,398
ERGP3138422	UPGRADE OF PRODUCTION FACILITIES TO DIGITAL AT ZONAL CENTRES	NEW	22,637,574
ERGP3138425	WONDERCUBE UPGRADE PLAYOUT CENTER	NEW	38,422,730
ERGP22582858	REVIVING OF NTA STATION IN TAKUM LGA, TARABA SOUTH SENATORIAL DISTRICT, TARABA STATE	NEW	100,000,000
0123004001	FEDERAL RADIO CORPORATION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,809,483,472
21	PERSONNEL COST		7,416,911,780
2101	SALARY		5,527,274,848



0123001001		FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
210101	SALARIES AND WAGES			5,527,274,848
21010101	SALARY			5,527,274,848
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			1,889,636,932
210201	ALLOWANCES			1,198,727,576
21020101	NON REGULAR ALLOWANCES			1,198,727,576
210202	SOCIAL CONTRIBUTIONS			690,909,356
21020201	NHIS			276,363,742
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			414,545,614
22	OTHER RECURRENT COSTS			193,953,448
2202	OVERHEAD COST			193,953,448
220201	TRAVEL & TRANSPORT - GENERAL			18,832,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			8,240,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			6,592,000
220202	UTILITIES - GENERAL			50,100,000
22020201	ELECTRICITY CHARGES			18,000,000
22020202	TELEPHONE CHARGES			2,700,000
22020203	INTERNET ACCESS CHARGES			2,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES			25,000,000
22020205	WATER RATES			300,000
22020207	LEASED COMMUNICATION LINES(S)			2,100,000
220203	MATERIALS & SUPPLIES - GENERAL			7,393,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			6,893,500
22020306	PRINTING OF SECURITY DOCUMENTS			500,000
220204	MAINTENANCE SERVICES - GENERAL			14,378,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,545,000
22020402	MAINTENANCE OF OFFICE FURNITURE			500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			2,264,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			3,207,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			3,300,000
22020406	OTHER MAINTENANCE SERVICES			300,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT			3,262,500
220205	TRAINING - GENERAL			4,000,000
22020501	LOCAL TRAINING			4,000,000
220206	OTHER SERVICES - GENERAL			4,500,000
22020601	SECURITY CHARGES			4,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			26,800,000
22020701	FINANCIAL CONSULTING			20,300,000
22020702	INFORMATION TECHNOLOGY CONSULTING			2,000,000
22020703	LEGAL SERVICES			4,500,000
220208	FUEL & LUBRICANTS - GENERAL			49,224,448
22020801	MOTOR VEHICLE FUEL COST			6,640,370
22020803	PLANT / GENERATOR FUEL COST			42,584,078
220209	FINANCIAL CHARGES - GENERAL			2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)			2,000,000
220210	MISCELLANEOUS			16,725,000
22021001	REFRESHMENT & MEALS			3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE			3,500,000
22021003	PUBLICITY & ADVERTISEMENTS			800,000
22021004	MEDICAL EXPENSES			350,000
22021006	POSTAGES & COURIER SERVICES			100,000
22021007	WELFARE PACKAGES			5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			3,975,000
23	CAPITAL EXPENDITURE			198,618,244
2301	FIXED ASSETS PURCHASED			198,618,244
230101	PURCHASE OF FIXED ASSETS - GENERAL			198,618,244
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT			198,618,244
	TOTAL PERSONNEL			7,416,911,780
	TOTAL OVERHEAD			193,953,448
	TOTAL RECURRENT			7,610,865,228
	TOTAL CAPITAL			198,618,244
	TOTAL ALLOCATION			7,809,483,472
0123004001	FEDERAL RADIO CORPORATION OF NIGERIA			
CODE	PROJECT NAME	TYPE		AMOUNT



0123001001		FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
ERGP16143133	COMPLETION OF FM STATIONS IN GOMBE, YOBE AND TARABA STATES	NEW		10,000,000
ERGP16143138	PHASE COMPLETION OF CIVIL & RELATED WORKS AT RADIO HOUSE	NEW		10,000,000
ERGP16143142	IMPROVED RADIO NIGERIA NETWORK CHANNEL IN RADIO HOUSE & OUTSTATIONS	NEW		94,139,836
ERGP16143144	ESTABLISHMENT OF ROYAL FM SOKOTO	NEW		20,000,000
ERGP16143162	ESTABLISHMENT OF BOOSTER STATION IN SAKI,OYO STATE	NEW		5,000,000
ERGP16143163	ESTABLISHMENT OF A BOOSTER STATION IN DAURA	NEW		10,000,000
ERGP16143165	ESTABLISHMENT OF A BOOSTER STATION IN ZARIA	NEW		10,000,000
ERGP29143149	ACQUISITION OF ICT BASED EQUIPMENT FOR MODERN RADIO BROADCASTING	NEW		14,546,408
ERGP29143153	CONSTRUCTION/INSTALLATION,TESTING & COMMISSIONING OF EARTHING SYSTEM & PITS IN FM STATIONS	NEW		9,932,000
ERGP29143159	EVOLVING DIGITAL STUDIO IN FRCN HQ & KADUNA	NEW		10,000,000
ERGP29143160	CONSTRUCTION OF ON AIR & RECORDING STUDIO & MODERN NEWSROOM IN PYRAMID RADIO KANO	NEW		5,000,000
0123005001		NEWS AGENCY OF NIGERIA		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,793,274,203
21	PERSONNEL COST			1,483,789,814
2101	SALARY			1,110,499,797
210101	SALARIES AND WAGES			1,110,499,797
21010101	SALARY			1,110,499,797
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			373,290,017
210201	ALLOWANCES			234,477,542
21020101	NON REGULAR ALLOWANCES			234,477,542
210202	SOCIAL CONTRIBUTIONS			138,812,475
21020201	NHIS			55,524,990
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			83,287,485
22	OTHER RECURRENT COSTS			215,401,467
2202	OVERHEAD COST			215,401,467
220201	TRAVEL & TRANSPORT - GENERAL			34,376,546
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			29,924,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			4,452,346
220202	UTILITIES - GENERAL			39,448,992
22020201	ELECTRICITY CHARGES			12,808,192
22020202	TELEPHONE CHARGES			6,472,000
22020203	INTERNET ACCESS CHARGES			13,090,000
22020205	WATER RATES			4,854,000
22020206	SEWERAGE CHARGES			2,224,800
220203	MATERIALS & SUPPLIES - GENERAL			10,841,786
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			8,261,709
22020303	NEWSPAPERS			2,580,077
220204	MAINTENANCE SERVICES - GENERAL			37,497,061
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			6,502,000
22020402	MAINTENANCE OF OFFICE FURNITURE			6,802,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			5,438,400
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			7,180,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			7,195,735
22020406	OTHER MAINTENANCE SERVICES			4,378,400
220205	TRAINING - GENERAL			25,050,000
22020501	LOCAL TRAINING			25,050,000
220206	OTHER SERVICES - GENERAL			7,649,330
22020603	OFFICE RENT			4,107,000
22020606	CLEANING AND FUMIGATION SERVICES			3,542,330
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			17,506,600
22020701	FINANCIAL CONSULTING			3,657,400
22020702	INFORMATION TECHNOLOGY CONSULTING			10,905,200
22020703	LEGAL SERVICES			2,944,000
220208	FUEL & LUBRICANTS - GENERAL			22,184,448
22020801	MOTOR VEHICLE FUEL COST			11,010,400
22020803	PLANT / GENERATOR FUEL COST			11,174,048
220209	FINANCIAL CHARGES - GENERAL			7,124,000
22020902	INSURANCE PREMIUM			7,124,000
220210	MISCELLANEOUS			13,722,704



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		2,698,600
22021002	HONORARIUM & SITTING ALLOWANCE		2,367,196
22021004	MEDICAL EXPENSES		2,751,645
22021006	POSTAGES & COURIER SERVICES		2,749,840
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,155,423
23	CAPITAL EXPENDITURE		94,082,922
2301	FIXED ASSETS PURCHASED		20,953,268
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,953,268
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,953,268
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
2305	OTHER CAPITAL PROJECTS		43,129,654
230501	ACQUISITION OF NON TANGIBLE ASSETS		43,129,654
23050101	RESEARCH AND DEVELOPMENT		7,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		36,129,654
	TOTAL PERSONNEL		1,483,789,814
	TOTAL OVERHEAD		215,401,467
	TOTAL RECURRENT		1,699,191,281
	TOTAL CAPITAL		94,082,922
	TOTAL ALLOCATION		1,793,274,203
0123005001	NEWS AGENCY OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27127552	PURCHASE OF FURNITURE AND FITTINGS : 3 NOS TV PROJECTOR: LG TV 65INS LED CURVE 4K ULT, 40 NOS STEEL FILE CABINET, 50 NOS SENIOR EXECUTIVE SWIVEL CHAIRS , 50 NOS SENIOR EXECUTIVE TABLES (1.8M) & 30 NOS JUNIOR OFFICERS' CHAIRS	ONGOING	3,985,000
ERGP27127572	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF COLLAPSED WING OF BLOCK E AND FACE LIFT OF OTHER OFFICE BLOCKS IN NAN LAGOS OFFICE	ONGOING	20,000,000
ERGP27127589	PURCHASE OF FURNITURE AND FITTINGS: A SETTEE OF SOFA FOR BOARD SECRETARY, 5 Nos STEEL CABINET FOR THE BOARD SECRETARY OFFICE, MD'S SECRETARY AND SA'S OFFICES , 3 Nos PROJECTOR POWER LIFT 2065W & 3 Nos PROJECTOR SCREEN	ONGOING	7,970,000
ERGP27127603	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: UPGRADE OF NAN HEADQUARTERS BUILDING FENCE WITH WIRE MESH TO MODERN STANDARD	ONGOING	10,000,000
ERGP27127666	PURCHASE OF FURNITURE AND FITTINGS: 30 NOS JUNIOR OFFICERS' TABLES (4FT), 2NOS HP PROLIANT BL 460C BLADE SERVER, 6 NOS OF 15 KVA LIEBERT UPS & 4 NOS 20 KVA SERVO STABILIZER	ONGOING	8,998,268
ERGP29127579	COMPUTER SOFTWARE ACQUISITION: NETWORK SECURITY SERVER, WINDOWS SERVER 2012 R2 (MICROSOFT ENTERPRISE), MICROSOFT ENTERPRISE & ANTIVIRUS (306 USER PACK)	ONGOING	4,000,000
ERGP30127632	RESEARCH AND DEVELOPMENT: ANNUAL EDITORIAL CONFERENCE FOR THE SENSITIZATION OF FEDERAL GOVERNMENT/ POLICY IMPLEMENTATIONICY IMPLEMENTATION	ONGOING	7,000,000
ERGP7127575	COMPUTER SOFTWARE ACQUISITION: REPRODUCTION AND UPDATE OF THE ACCOUNTING MANUAL OF THE AGENCY	ONGOING	10,000,000
ERGP7127582	CREATION AND SET UP OF FIXED ASSET REGISTER OF THE AGENCY'S MOVEABLE AND NON-MOVABLE ASSETS ACCROSS ALL LOCATIONS IN COMPLIANCE WITH CIRCULAR REF NO.FMF/F&A/ATMP/C2 OF 6/6/2017. THE PROJECT COMMENCED IN 2017 CAPITAL YEAR AND IT IS ON GOING: IDENTIFICATION, CODIFICATION, COLLATION, TAGGING AND ASSET REGISTER.	ONGOING	12,000,000
ERGP7127583	FINAL PHASE OF FULL COMPUTERISATION OF THE FINANCIAL SYSTEM: THIS SHALL CONSIST OF FUNDS, GENERAL LEDGER AND BRANCH FINANCIAL SYSTEM. IT INVOLVES PROCUREMENT AND ACQUISITION OF SOFT AND HARD WARE INFRASTRUCTURE FULLY COMPATABLE WITH REMITA AND GIFMIS PLATFORMS AND CAPACITY BUILDING FOR EFFECTIVE USE BY 15 END USERS.	ONGOING	10,129,654
0123006001	VOICE OF NIGERIA		



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE CODE	LINE ITEM LINE ITEM		AMOUNT =N= AMOUNT
2	EXPENDITURE		2,893,209,396
21	PERSONNEL COST		1,922,714,424
2101	SALARY		1,343,934,534
210101	SALARIES AND WAGES		1,343,934,534
21010101	SALARY		1,343,934,534
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		578,779,890
210201	ALLOWANCES		412,244,548
21020101	NON REGULAR ALLOWANCES		412,244,548
210202	SOCIAL CONTRIBUTIONS		166,535,342
21020201	NHIS		66,614,137
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		99,921,205
22	OTHER RECURRENT COSTS		564,149,066
2202	OVERHEAD COST		564,149,066
220201	TRAVEL & TRANSPORT - GENERAL		100,776,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,425,650
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		75,350,550
220202	UTILITIES - GENERAL		93,111,420
22020201	ELECTRICITY CHARGES		68,400,000
22020202	TELEPHONE CHARGES		850,450
22020203	INTERNET ACCESS CHARGES		18,754,870
22020205	WATER RATES		4,350,650
22020206	SEWERAGE CHARGES		755,450
220203	MATERIALS & SUPPLIES - GENERAL		56,017,150
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		40,365,850
22020303	NEWSPAPERS		1,250,300
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,750,800
22020307	DRUGS & MEDICAL SUPPLIES		10,650,200
220204	MAINTENANCE SERVICES - GENERAL		33,221,050
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,350,100
22020402	MAINTENANCE OF OFFICE FURNITURE		3,425,150
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,545,350
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,550,300
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,350,150
220205	TRAINING - GENERAL		10,500,250
22020501	LOCAL TRAINING		10,500,250
220206	OTHER SERVICES - GENERAL		76,793,900
22020601	SECURITY CHARGES		48,373,250
22020603	OFFICE RENT		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		26,420,650
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,300,100
22020701	FINANCIAL CONSULTING		10,550,100
22020703	LEGAL SERVICES		8,750,000
220208	FUEL & LUBRICANTS - GENERAL		134,229,866
22020801	MOTOR VEHICLE FUEL COST		19,321,970
22020803	PLANT / GENERATOR FUEL COST		114,907,896
220209	FINANCIAL CHARGES - GENERAL		2,825,100
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,825,100
220210	MISCELLANEOUS		37,374,030
22021001	REFRESHMENT & MEALS		2,515,050
22021002	HONORARIUM & SITTING ALLOWANCE		10,550,470
22021003	PUBLICITY & ADVERTISEMENTS		4,372,950
22021006	POSTAGES & COURIER SERVICES		525,120
22021007	WELFARE PACKAGES		16,951,740
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,458,700
23	CAPITAL EXPENDITURE		406,345,906
2301	FIXED ASSETS PURCHASED		83,332,532
230101	PURCHASE OF FIXED ASSETS - GENERAL		83,332,532
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010113	PURCHASE OF COMPUTERS		25,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,700,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		4,240,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		4,292,532
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,100,000



0123001001		FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
23010128	PURCHASE OF SECURITY EQUIPMENT			10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT			5,000,000
2302	CONSTRUCTION / PROVISION			234,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			234,400,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY			226,900,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			7,500,000
2303	REHABILITATION / REPAIRS			18,613,374
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			18,613,374
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			18,613,374
2305	OTHER CAPITAL PROJECTS			70,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			70,000,000
23050101	RESEARCH AND DEVELOPMENT			25,000,000
23050102	COMPUTER SOFTWARE ACQUISITION			45,000,000
	TOTAL PERSONNEL			1,922,714,424
	TOTAL OVERHEAD			564,149,066
	TOTAL RECURRENT			2,486,863,490
	TOTAL CAPITAL			406,345,906
	TOTAL ALLOCATION			2,893,209,396
0123006001	VOICE OF NIGERIA			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP10139134	PROVISION OF SOLAR POWER ELECTRICITY FOR LUGBE ABUJA (1.3MW)- PHASE II	NEW		220,000,000
ERGP10139314	DEPLOYMENT OF LOW VOLTAGE CONTROL PANEL FOR CONSUMER UNITS ISOLATION AND CONTROL	NEW		1,400,000
ERGP10139325	PROVISION OF INDUSTRIAL STABILIZERS/ UPS	NEW		5,500,000
ERGP21139177	PURCHASE OF DESKTOP COMPUTERS - 50 NOS	NEW		25,000,000
ERGP23139246	PURCHASE OF 3 NOS OF PROJECTORS & LEARNING EQUIPMENTS	NEW		2,100,000
ERGP25139237	PURCHASE OF FIRE EXTINGUISHERS 15 NOS	NEW		4,292,532
ERGP27139258	PURCHASE OF CUSTOMISED OPERATIONAL FURNITURES FOR CORPORATE HEADQUARTERS	NEW		30,000,000
ERGP27139269	CONSTRUCTION OF FILE RACKS FOR STORAGE OF FINANCIAL RECORDS	NEW		7,500,000
ERGP27139276	RENOVATION OF ABUJA, LAGOS & ENUGU ZONAL OFFICES	NEW		18,613,374
ERGP29139194	PURCHASE OF PRINTERS 15 NOS	NEW		2,700,000
ERGP29139212	PURCHASE OF PHOTOCOPIER 10 NOS	NEW		4,240,000
ERGP29139283	INTERNET BANDWIDTH AND HOSTING FOR VON WEB PLATFORMS	NEW		35,000,000
ERGP29139287	PURCHASE OF ENTERPRISE ANTI-VIRUS FOR SERVERS AND COMPUTERS	NEW		5,000,000
ERGP29139290	INSTALLATION OF MICROSOFT EXCHANGE SERVER	NEW		5,000,000
ERGP29139298	INSTALLATION OF SECURITY CAMERAS AND DOORS AT CORPORATE HEADQUARTERS ABUJA	NEW		10,000,000
ERGP29139301	DIGITAL RADIO MONITORING SETS -25 NOS	NEW		5,000,000
ERGP30139149	RESEARCH AND DEVELOPMENT	NEW		25,000,000
0123007001	NIGERIAN FILM CORPORATION			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,195,088,780
21	PERSONNEL COST			600,082,185
2101	SALARY			450,812,817
210101	SALARIES AND WAGES			450,812,817
21010101	SALARY			450,812,817
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			149,269,368
210201	ALLOWANCES			93,007,766
21020101	NON REGULAR ALLOWANCES			93,007,766
210202	SOCIAL CONTRIBUTIONS			56,261,602
21020201	NHIS			22,450,641
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			33,810,961
22	OTHER RECURRENT COSTS			92,021,865
2202	OVERHEAD COST			92,021,865
220201	TRAVEL& TRANSPORT - GENERAL			24,797,480
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			23,297,480
220202	UTILITIES - GENERAL			2,870,538
22020201	ELECTRICITY CHARGES			1,896,000
22020205	WATER RATES			713,094
22020206	SEWERAGE CHARGES			261,444
220203	MATERIALS & SUPPLIES - GENERAL			7,513,529



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,259,529
22020303	NEWSPAPERS		684,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		270,000
22020306	PRINTING OF SECURITY DOCUMENTS		300,000
220204	MAINTENANCE SERVICES - GENERAL		4,369,370
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,002,000
22020402	MAINTENANCE OF OFFICE FURNITURE		274,900
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,067,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		477,455
22020405	MAINTENANCE OF PLANTS/GENERATORS		548,015
220206	OTHER SERVICES - GENERAL		33,631,832
22020601	SECURITY CHARGES		12,467,416
22020603	OFFICE RENT		10,664,112
22020606	CLEANING AND FUMIGATION SERVICES		10,500,304
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,264,792
22020701	FINANCIAL CONSULTING		1,898,381
22020703	LEGAL SERVICES		366,411
220208	FUEL & LUBRICANTS - GENERAL		6,507,142
22020801	MOTOR VEHICLE FUEL COST		3,067,142
22020803	PLANT / GENERATOR FUEL COST		3,440,000
220209	FINANCIAL CHARGES - GENERAL		293,129
22020901	BANK CHARGES (OTHER THAN INTEREST)		293,129
220210	MISCELLANEOUS		9,774,053
22021001	REFRESHMENT & MEALS		465,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,953,000
22021003	PUBLICITY & ADVERTISEMENTS		2,485,000
22021006	POSTAGES & COURIER SERVICES		255,000
22021010	DIRECT TEACHING & LABORATORY COST		3,616,053
23	CAPITAL EXPENDITURE		502,984,730
2301	FIXED ASSETS PURCHASED		18,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,000,000
23010105	PURCHASE OF MOTOR VEHICLES		18,000,000
2302	CONSTRUCTION / PROVISION		99,914,692
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		99,914,692
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		26,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		73,914,692
2305	OTHER CAPITAL PROJECTS		385,070,038
230501	ACQUISITION OF NON TANGIBLE ASSETS		385,070,038
23050101	RESEARCH AND DEVELOPMENT		385,070,038
	TOTAL PERSONNEL		600,082,185
	TOTAL OVERHEAD		92,021,865
	TOTAL RECURRENT		692,104,050
	TOTAL CAPITAL		502,984,730
	TOTAL ALLOCATION		1,195,088,780
0123007001	NIGERIAN FILM CORPORATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23122835	BUILDING OF LECTURE THEATERS AND CLASSROOMS	ONGOING	62,000,000
ERGP23122836	STUDENTS CENTRE: PROVISION OF RECREATIONAL FACILITIES FOR NFI PERMANENT SITE	ONGOING	11,914,692
ERGP23122837	ABUJA MULTIMEDIA CENTRE	ONGOING	26,000,000
ERGP30122861	PRODUCTION OF DOCUMENTARY AND FEATURE FILMS	ONGOING	6,000,000
ERGP30122865	HUMAN RESOURCES CAPITAL DEVELOPMENT (ZUMA)	ONGOING	50,000,000
ERGP30122867	ATTENDANCE OF INTERNATIONAL FILM FESTIVALS	ONGOING	23,000,000
ERGP30122868	NATIONAL FILM INSTITUTE MOBILE FILM TRAINING SCHOOL PLATFORM IN SIX GEOPOLITICAL ZONES	ONGOING	30,000,000
ERGP30142741	HUMAN RESOURCES CAPITAL DEVELOPMENT (SHOOT)	NEW	16,361,230
ERGP30142747	PURCHASE OF VEHICLES	NEW	18,000,000
ERGP22582848	TRAINING AND PROVISION OF GRANTS FOR YOUTHS IN FILM MAKING IN LAGOS ISLAND II FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP22582857	TRAINING OF YOUTHS IN MODERN FILM MAKING TECHNIQUES IN PLATEAU STATE		50,000,000
	CONSTRUCTION OF VIEWING CENTER WITH EQUIPMENTS IN OGO-OLUWA LOCAL GOVERNMENT AREA, OYO STATE	NEW	25,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	CONSTRUCTION OF VIEWING CENTER WITH EQUIPMENTS IN OGBIA LOCAL GOVERNMENT AREA, BAYELSA STATE	NEW	15,000,000
	PROVISION OF GRANT FOR TRAINING OF YOUTHS IN CINEMATOGRAPHY FOR SELF-RELIANCE IN SURULERE LOCAL GOVERNMENT, OYO STATE	NEW	39,854,404
	CONSTRUCTION OF VIEWING CENTER WITH EQUIPMENTS IN RINGIM LOCAL GOVERNMENT AREA, JIGAWA STATE	NEW	25,000,000
	TRAINING OF YOUTHS IN MODERN FILM PRODUCTION TECHNIQUES FOR OWERRI NORTH LOCAL GOVERNMENT AREA, IMO STATE	NEW	15,000,000
	PROVISION OF GRANT FOR TRAINING OF YOUTHS IN THE ART OF FILM FOR SELF-RELIANCE IN JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	39,854,404
0123008001	NATIONAL BROADCASTING COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		806,648,861
21	PERSONNEL COST		664,155,587
2101	SALARY		499,695,457
210101	SALARIES AND WAGES		499,695,457
21010101	SALARY		499,695,457
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		164,460,130
210201	ALLOWANCES		101,998,198
21020101	NON REGULAR ALLOWANCES		101,998,198
210202	SOCIAL CONTRIBUTIONS		62,461,932
21020201	NHIS		24,984,773
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,477,159
22	OTHER RECURRENT COSTS		88,303,074
2202	OVERHEAD COST		88,303,074
220201	TRAVEL & TRANSPORT - GENERAL		27,473,440
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,898,340
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,575,100
220202	UTILITIES - GENERAL		7,680,200
22020201	ELECTRICITY CHARGES		3,040,200
22020202	TELEPHONE CHARGES		2,850,000
22020205	WATER RATES		900,000
22020206	SEWERAGE CHARGES		890,000
220203	MATERIALS & SUPPLIES - GENERAL		3,739,280
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,250,000
22020303	NEWSPAPERS		1,150,080
22020304	MAGAZINES & PERIODICALS		1,339,200
220204	MAINTENANCE SERVICES - GENERAL		11,586,900
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,900,100
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,587,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,899,800
220206	OTHER SERVICES - GENERAL		2,436,480
22020601	SECURITY CHARGES		1,560,060
22020605	SECURITY VOTE (INCLUDING OPERATION)		876,420
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,360,000
22020701	FINANCIAL CONSULTING		2,100,000
22020703	LEGAL SERVICES		2,260,000
220208	FUEL & LUBRICANTS - GENERAL		7,280,000
22020801	MOTOR VEHICLE FUEL COST		3,300,000
22020803	PLANT / GENERATOR FUEL COST		3,980,000
220210	MISCELLANEOUS		23,746,774
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		7,146,774
22021006	POSTAGES & COURIER SERVICES		1,600,000
23	CAPITAL EXPENDITURE		54,190,200
2301	FIXED ASSETS PURCHASED		54,190,200
230101	PURCHASE OF FIXED ASSETS - GENERAL		54,190,200
23010105	PURCHASE OF MOTOR VEHICLES		41,330,440
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,859,760
	TOTAL PERSONNEL		664,155,587
	TOTAL OVERHEAD		88,303,074



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		752,458,661
	TOTAL CAPITAL		54,190,200
	TOTAL ALLOCATION		806,648,861
0123008001	NATIONAL BROADCASTING COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1128864	PURCHASE OF MOTOR VEHICLE	ONGOING	41,330,440
ERGP1128866	MONITORING EQUIPMENT	ONGOING	12,859,760
0123009001	NIGERIA PRESS COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		366,871,627
21	PERSONNEL COST		220,430,656
2101	SALARY		176,017,737
210101	SALARIES AND WAGES		176,017,737
21010101	SALARY		176,017,737
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,412,919
210201	ALLOWANCES		22,410,702
21020101	NON REGULAR ALLOWANCES		22,410,702
210202	SOCIAL CONTRIBUTIONS		22,002,217
21020201	NHIS		8,800,887
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,201,330
22	OTHER RECURRENT COSTS		83,909,990
2202	OVERHEAD COST		83,909,990
220201	TRAVEL & TRANSPORT - GENERAL		6,407,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,536,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,871,400
220202	UTILITIES - GENERAL		6,096,780
22020201	ELECTRICITY CHARGES		2,600,000
22020202	TELEPHONE CHARGES		1,620,000
22020203	INTERNET ACCESS CHARGES		1,300,950
22020204	SATELLITE BROADCASTING ACCESS CHARGES		0
22020205	WATER RATES		319,972
22020206	SEWERAGE CHARGES		255,858
220203	MATERIALS & SUPPLIES - GENERAL		7,181,255
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,233,090
22020302	BOOKS		250,000
22020303	NEWSPAPERS		3,500,000
22020304	MAGAZINES & PERIODICALS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		681,000
22020306	PRINTING OF SECURITY DOCUMENTS		362,165
22020307	DRUGS & MEDICAL SUPPLIES		55,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
220204	MAINTENANCE SERVICES - GENERAL		5,441,704
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,592,850
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,704,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,308,354
22020406	OTHER MAINTENANCE SERVICES		336,000
220205	TRAINING - GENERAL		3,150,000
22020501	LOCAL TRAINING		3,150,000
220206	OTHER SERVICES - GENERAL		39,708,993
22020601	SECURITY CHARGES		6,126,288
22020603	OFFICE RENT		26,622,705
22020606	CLEANING AND FUMIGATION SERVICES		6,960,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,700,000
22020701	FINANCIAL CONSULTING		4,200,000
22020703	LEGAL SERVICES		500,000
22020708	MEDICAL CONSULTING		0
220208	FUEL & LUBRICANTS - GENERAL		6,004,000
22020801	MOTOR VEHICLE FUEL COST		4,524,000
22020803	PLANT / GENERATOR FUEL COST		1,480,000
220209	FINANCIAL CHARGES - GENERAL		2,235,912
22020901	BANK CHARGES (OTHER THAN INTEREST)		150,000
22020902	INSURANCE PREMIUM		2,085,912



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220210	MISCELLANEOUS		2,983,946
22021001	REFRESHMENT & MEALS		850,000
22021002	HONORARIUM & SITTING ALLOWANCE		0
22021003	PUBLICITY & ADVERTISEMENTS		600,946
22021004	MEDICAL EXPENSES		183,000
22021007	WELFARE PACKAGES		0
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		350,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		600,000
22021020	ELECTION - LOGISTICS SUPPORT		0
22021029	MONITORING ACTIVITIES & FOLLOW UP		0
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		400,000
22021031	CURRICULUM DEVELOPMENT		0
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		0
23	CAPITAL EXPENDITURE		62,530,981
2301	FIXED ASSETS PURCHASED		15,115,039
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,115,039
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010113	PURCHASE OF COMPUTERS		5,115,039
2302	CONSTRUCTION / PROVISION		15,415,942
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,415,942
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		15,415,942
2305	OTHER CAPITAL PROJECTS		32,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		32,000,000
23050101	RESEARCH AND DEVELOPMENT		32,000,000
	TOTAL PERSONNEL		220,430,656
	TOTAL OVERHEAD		83,909,990
	TOTAL RECURRENT		304,340,646
	TOTAL CAPITAL		62,530,981
	TOTAL ALLOCATION		366,871,627
0123009001	NIGERIA PRESS COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16107717	PUCHASE OF OFFICE FURNITURE & EQUIPMENT	ONGOING	10,000,000
ERGP30107869	DIGITIZATION OF ARCHIVAL REGISTRY	ONGOING	15,415,942
ERGP30107876	COMPUTERIZATION, INTERNET FACILITIES & WEBSITE UPGRADE ABUJA/LAGOS	ONGOING	5,115,039
ERGP30123842	MEDIA REPORTAGE OF ELECTIONRAL PROCESS	ONGOING	32,000,000
0123010001	NATIONAL FILM AND VEDIO CENSOR BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,089,644,659
21	PERSONNEL COST		824,548,522
2101	SALARY		620,849,212
210101	SALARIES AND WAGES		620,849,212
21010101	SALARY		620,849,212
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		203,699,310
210201	ALLOWANCES		126,093,158
21020101	NON REGULAR ALLOWANCES		126,093,158
210202	SOCIAL CONTRIBUTIONS		77,606,152
21020201	NHIS		31,042,461
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,563,691
22	OTHER RECURRENT COSTS		152,148,037
2202	OVERHEAD COST		152,148,037
220201	TRAVEL& TRANSPORT - GENERAL		26,908,140
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,375,010
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,533,130
220202	UTILITIES - GENERAL		5,100,902
22020201	ELECTRICITY CHARGES		2,270,423
22020202	TELEPHONE CHARGES		243,077
22020203	INTERNET ACCESS CHARGES		2,587,402
220203	MATERIALS & SUPPLIES - GENERAL		11,921,764
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,725,873
22020303	NEWSPAPERS		323,598
22020304	MAGAZINES & PERIODICALS		191,762
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,680,531
220204	MAINTENANCE SERVICES - GENERAL		11,535,369



0123001001		FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			2,274,789
22020402	MAINTENANCE OF OFFICE FURNITURE			2,329,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			1,775,038
22020405	MAINTENANCE OF PLANTS/GENERATORS			2,058,696
22020406	OTHER MAINTENANCE SERVICES			3,097,022
220205	TRAINING - GENERAL			2,110,737
22020501	LOCAL TRAINING			2,110,737
220206	OTHER SERVICES - GENERAL			55,300,001
22020601	SECURITY CHARGES			2,242,972
22020603	OFFICE RENT			36,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)			12,999,040
22020606	CLEANING AND FUMIGATION SERVICES			4,057,989
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			14,722,895
22020701	FINANCIAL CONSULTING			10,542,269
22020703	LEGAL SERVICES			4,180,626
220208	FUEL & LUBRICANTS - GENERAL			2,582,782
22020801	MOTOR VEHICLE FUEL COST			1,061,822
22020803	PLANT / GENERATOR FUEL COST			1,520,960
220209	FINANCIAL CHARGES - GENERAL			137,096
22020901	BANK CHARGES (OTHER THAN INTEREST)			137,096
220210	MISCELLANEOUS			21,828,351
22021001	REFRESHMENT & MEALS			901,511
22021003	PUBLICITY & ADVERTISEMENTS			6,367,078
22021004	MEDICAL EXPENSES			292,968
22021007	WELFARE PACKAGES			5,105,294
22021009	SPORTING ACTIVITIES			332,920
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)			2,664,600
22021013	PROMOTION (SERVICE WIDE)			5,664,600
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			499,380
23	CAPITAL EXPENDITURE			112,948,100
2305	OTHER CAPITAL PROJECTS			112,948,100
230501	ACQUISITION OF NON TANGIBLE ASSETS			112,948,100
23050101	RESEARCH AND DEVELOPMENT			112,948,100
	TOTAL PERSONNEL			824,548,522
	TOTAL OVERHEAD			152,148,037
	TOTAL RECURRENT			976,696,559
	TOTAL CAPITAL			112,948,100
	TOTAL ALLOCATION			1,089,644,659
0123010001		NATIONAL FILM AND VIDEO CENSOR BOARD		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP1144642	SPECIAL OPERATION/ENFORCEMENT EXERCISE AT ALABA	ONGOING		2,000,000
ERGP30144643	SPECIAL OPERATION/ENFORCEMENT EXERCISE AT ONITSHA	ONGOING		1,000,000
ERGP30144644	SPECIAL OPERATION/ENFORCEMENT EXERCISE AT KANO	ONGOING		1,000,000
ERGP30144645	SPECIAL OPERATION/ENFORCEMENT EXERCISE AT SOKOTO	ONGOING		1,000,000
ERGP30144646	INTERNATIONAL FILM FESTIVAL AT CANADA, EUROPE, USA, JAMAICA,SOUTH AFRICA, KENYA, UGANDA AND TANZANIA	ONGOING		4,250,000
ERGP30144648	DEVELOPMENT AND PRINTING OF HOLOGRAM CERTIFICATE FOR FILM AND VIDEO WORKS SECURITY.	ONGOING		1,500,000
ERGP30144649	SAFER INTERNET PROGRAMES ON HATE SPEECHES AND CONFLICT RESOLUTIONS IN THE SIXXGEO POLITICAL ZONES.	ONGOING		1,800,000
ERGP30144650	MEDIA LITERACY AND CAPACITY BUILDING ON FILM CLASSIFICATION AND YOUTH EMPOWERMENT IN THE SIX GEOPOLITICAL ZONES.	ONGOING		1,550,000
ERGP30144651	DEVELOPMENT AND IMPLEMENTATION OF THE NATIONAL POLICY ON RELEASE OF FILM AND VIDEO WORKS IN NIGERIA, EXPORT AND IMPORT POLICY FRAMEWORK TOWARDS REAL DEVELOPMENT.	ONGOING		3,000,000
ERGP30144652	STENGTHENING OF NATIONAL ENFORCEMENT AGAINST UNCLSSIFIED FILM AND VIDEO WORKS AND INSTITUTIONAL CAPACITY BUILDING FOR MONITARING FILM DISTRIBUTION AND EXHIBITION IN NIGERIA.	ONGOING		43,348,100
ERGP30144647	CONSUMER FORUM IN FINANCING CREATIVE INDUSTRIES.			2,500,000
ERGP22582852	STARTEGIC VALUE CHAIN ENTREPRENEURIAL DEVELOPMENT TRAINING, INCLUDING INDUSTRIAL ATTACHMENTS FOR YOUTHS IN KWARA STATE.			50,000,000
0123011001		ADVERTISING PRACTITIONERS OF NIGERIA		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			355,915,671



0123001001		FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
21	PERSONNEL COST			332,265,556
2101	SALARY			249,694,238
210101	SALARIES AND WAGES			249,694,238
21010101	SALARY			249,694,238
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			82,571,318
210201	ALLOWANCES			51,359,538
21020101	NON REGULAR ALLOWANCES			51,359,538
210202	SOCIAL CONTRIBUTIONS			31,211,780
21020201	NHIS			12,484,712
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			18,727,068
22	OTHER RECURRENT COSTS			13,612,038
2202	OVERHEAD COST			13,612,038
220201	TRAVEL& TRANSPORT - GENERAL			4,562,021
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			2,740,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			1,822,021
220205	TRAINING - GENERAL			3,472,000
22020501	LOCAL TRAINING			3,472,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			1,728,017
22020703	LEGAL SERVICES			1,728,017
220210	MISCELLANEOUS			3,850,000
22021003	PUBLICITY & ADVERTISEMENTS			2,850,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			1,000,000
23	CAPITAL EXPENDITURE			10,038,077
2305	OTHER CAPITAL PROJECTS			10,038,077
230501	ACQUISITION OF NON TANGIBLE ASSETS			10,038,077
23050102	COMPUTER SOFTWARE ACQUISITION			1,000,000
23050103	MONITORING AND EVALUATION			9,038,077
	TOTAL PERSONNEL			332,265,556
	TOTAL OVERHEAD			13,612,038
	TOTAL RECURRENT			345,877,594
	TOTAL CAPITAL			10,038,077
	TOTAL ALLOCATION			355,915,671
0123011001	ADVERTISING PRACTITIONERS OF NIGERIA			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP22101857	MONITORING OF ADVERTISEMENTS PAN NIGERIA	ONGOING		9,038,077
ERGP29101869	WEBSITE UPGRADE	ONGOING		1,000,000
0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,538,730,339
21	PERSONNEL COST			597,727,183
2101	SALARY			531,313,051
210101	SALARIES AND WAGES			531,313,051
21010101	SALARY			531,313,051
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			66,414,132
210202	SOCIAL CONTRIBUTIONS			66,414,132
21020201	NHIS			26,565,653
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			39,848,479
22	OTHER RECURRENT COSTS			219,950,000
2202	OVERHEAD COST			219,950,000
220201	TRAVEL& TRANSPORT - GENERAL			47,090,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			18,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			28,590,000
220202	UTILITIES - GENERAL			13,300,000
22020201	ELECTRICITY CHARGES			7,200,000
22020202	TELEPHONE CHARGES			1,600,000
22020203	INTERNET ACCESS CHARGES			1,800,000
22020205	WATER RATES			700,000
22020206	SEWERAGE CHARGES			2,000,000
220203	MATERIALS & SUPPLIES - GENERAL			19,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			10,500,000
22020302	BOOKS			1,000,000
22020303	NEWSPAPERS			1,000,000
22020304	MAGAZINES & PERIODICALS			1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS			3,000,000



0123001001		FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS			1,000,000
22020307	DRUGS & MEDICAL SUPPLIES			2,000,000
220204	MAINTENANCE SERVICES - GENERAL			15,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			2,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE			2,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			3,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			2,000,000
22020406	OTHER MAINTENANCE SERVICES			1,800,000
220205	TRAINING - GENERAL			17,150,000
22020501	LOCAL TRAINING			17,150,000
220206	OTHER SERVICES - GENERAL			28,380,000
22020601	SECURITY CHARGES			5,780,000
22020603	OFFICE RENT			18,000,000
22020606	CLEANING AND FUMIGATION SERVICES			4,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			15,500,000
22020701	FINANCIAL CONSULTING			6,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING			4,000,000
22020703	LEGAL SERVICES			5,000,000
220208	FUEL & LUBRICANTS - GENERAL			9,100,000
22020801	MOTOR VEHICLE FUEL COST			2,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			4,600,000
22020803	PLANT / GENERATOR FUEL COST			2,000,000
220209	FINANCIAL CHARGES - GENERAL			2,500,000
22020902	INSURANCE PREMIUM			2,500,000
220210	MISCELLANEOUS			52,230,000
22021001	REFRESHMENT & MEALS			4,380,000
22021002	HONORARIUM & SITTING ALLOWANCE			2,400,000
22021003	PUBLICITY & ADVERTISEMENTS			7,800,000
22021004	MEDICAL EXPENSES			2,000,000
22021006	POSTAGES & COURIER SERVICES			950,000
22021007	WELFARE PACKAGES			22,600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			4,000,000
22021009	SPORTING ACTIVITIES			500,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)			2,000,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)			1,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			3,800,000
23	CAPITAL EXPENDITURE			721,053,156
2301	FIXED ASSETS PURCHASED			10,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			10,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			5,500,000
23010113	PURCHASE OF COMPUTERS			5,000,000
2302	CONSTRUCTION / PROVISION			12,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			12,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			12,000,000
2305	OTHER CAPITAL PROJECTS			698,553,156
230501	ACQUISITION OF NON TANGIBLE ASSETS			698,553,156
23050101	RESEARCH AND DEVELOPMENT			684,553,156
23050103	MONITORING AND EVALUATION			6,500,000
23050104	ANNIVASARIES/CELEBRATIONS			7,500,000
	TOTAL PERSONNEL			597,727,183
	TOTAL OVERHEAD			219,950,000
	TOTAL RECURRENT			817,677,183
	TOTAL CAPITAL			721,053,156
	TOTAL ALLOCATION			1,538,730,339
0123031002		NIGERIAN TOURISM DEVELOPMENT CORPORATION		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP16108534	REVIEW OF NTDC ACT AND CONSTITUTIONAL AMENDMENTS	ONGOING		7,500,000
ERGP16108563	OFFICE EQUIPMENT AND FURNITURE	ONGOING		5,500,000
ERGP29108586	PURCHASE OF COMPUTERS	ONGOING		5,000,000
ERGP30108554	TOURISM RESEARCH, PLANNING AND STATISTICAL SURVEY	ONGOING		16,000,000
ERGP6108297	PARTICIPATION AND SUPPORT OF HERITAGE AND DOMESTIC TOURISM /CULTURAL FESTIVALS & TRADE FAIRS:	ONGOING		245,000,000
ERGP6108521	TOURISM STAKEHOLDERS MEETINGS	ONGOING		7,500,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP6108558	ENUMERATION AND ENFORCEMENT OF STANDARDS IN HOTELS AND OTHER HOSPITALITY ENTERPRISES	ONGOING	7,500,000
ERGP6108565	PRODUCTION OF PROMOTIONAL MATERIALS COLLATERALS	ONGOING	5,000,000
ERGP6108571	MARKETING AND PROMOTION OF TOURISM SITES.	ONGOING	15,000,000
ERGP6108578	ASSESSMENT AND AUTHENTICATION OF TOURISM SITES IN NIGERIA.	ONGOING	8,000,000
ERGP6143019	DEVELOPMENT OF TOURISM VILLAGE FOR SKILL ACQUISITION IN ABUJA	NEW	8,000,000
ERGP6143031	PROJECT MONITORING, PERFORMANCE EVALUATION AND CONTROL	NEW	6,500,000
ERGP6143042	TOURISM BRANDING OF AIRPORTS	NEW	7,000,000
ERGP6143044	WORLD TOURISM DAY CELEBRATION	NEW	7,500,000
ERGP6143045	CAPACITY BUILDING FOR TOURISM DEVELOPMENT	NEW	45,000,000
ERGP6143046	CONTINUATION OF 2ND PHASE OF ARGUNGU INTERNATIONAL MARKET, KEBBI STATE	NEW	12,000,000
ERGP6143048	TOUR NIGEIRA PROJECT-NIGERIAN FLAVOUR, ROAD SHOW, CARNIVALS, ETC	NEW	240,053,156
ERGP6143052	ESTABLISHMENT OF TOURISM DATA BANK AND IMPLEMENTATION OF TOURISM SATELLITE ACCOUNT (TSA)	NEW	10,000,000
ERGP6143056	PARTICIPATION AT UNWTO APPROVED INTERNATIONAL FAIRS AND EXHIBITIONS	NEW	18,000,000
ERGP9147773	ESTABLISHMENT OF COMPREHENSIVE TOURISM DEVELOPMENT CENTRE IN CALABAR MUNICIPAL, CROSS RIVER STATE	ONGOING	25,000,000
ERGP22582859	CONSTRUCTION OF STAND ALONE SOLAR STREET LIGHT IN EMURIN AHEHERE ROAD EPINMI AKOKO, ONDO STATE	NEW	20,000,000
0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,014,815,544
21	PERSONNEL COST		3,645,919,192
2101	SALARY		2,879,600,865
210101	SALARIES AND WAGES		2,879,600,865
21010101	SALARY		2,879,600,865
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		766,318,327
210201	ALLOWANCES		406,368,219
21020101	NON REGULAR ALLOWANCES		406,368,219
210202	SOCIAL CONTRIBUTIONS		359,950,108
21020201	NHIS		143,980,043
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		215,970,065
22	OTHER RECURRENT COSTS		205,276,334
2202	OVERHEAD COST		205,276,334
220201	TRAVEL & TRANSPORT - GENERAL		30,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		15,123,144
22020201	ELECTRICITY CHARGES		8,600,000
22020202	TELEPHONE CHARGES		3,281,985
22020203	INTERNET ACCESS CHARGES		2,241,159
22020205	WATER RATES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		27,119,810
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,490,400
22020303	NEWSPAPERS		2,002,867
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,012,947
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		613,596
220204	MAINTENANCE SERVICES - GENERAL		27,474,227
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,120,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,392,119
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,324,587
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,637,521
220205	TRAINING - GENERAL		21,000,000
22020501	LOCAL TRAINING		21,000,000
220206	OTHER SERVICES - GENERAL		15,585,020
22020601	SECURITY CHARGES		2,671,720
22020606	CLEANING AND FUMIGATION SERVICES		12,913,300
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,962,501
22020701	FINANCIAL CONSULTING		7,500,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020702	INFORMATION TECHNOLOGY CONSULTING		1,611,963
22020703	LEGAL SERVICES		3,850,538
220208	FUEL & LUBRICANTS - GENERAL		13,971,360
22020801	MOTOR VEHICLE FUEL COST		10,297,600
22020803	PLANT / GENERATOR FUEL COST		3,673,760
220209	FINANCIAL CHARGES - GENERAL		4,975,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,675,000
22020902	INSURANCE PREMIUM		1,300,000
220210	MISCELLANEOUS		37,065,272
22021001	REFRESHMENT & MEALS		1,120,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,284,109
22021003	PUBLICITY & ADVERTISEMENTS		2,250,000
22021006	POSTAGES & COURIER SERVICES		1,379,037
22021007	WELFARE PACKAGES		15,807,502
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		3,374,624
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,850,000
23	CAPITAL EXPENDITURE		163,620,018
2301	FIXED ASSETS PURCHASED		8,854,451
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,854,451
23010113	PURCHASE OF COMPUTERS		3,060,000
23010128	PURCHASE OF SECURITY EQUIPMENT		5,794,451
2302	CONSTRUCTION / PROVISION		38,065,272
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		38,065,272
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		38,065,272
2303	REHABILITATION / REPAIRS		24,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		24,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		24,000,000
2305	OTHER CAPITAL PROJECTS		92,700,295
230501	ACQUISITION OF NON TANGIBLE ASSETS		92,700,295
23050101	RESEARCH AND DEVELOPMENT		71,586,673
23050102	COMPUTER SOFTWARE ACQUISITION		16,013,622
23050104	ANNIVASARIES/CELEBRATIONS		5,100,000
	TOTAL PERSONNEL		3,645,919,192
	TOTAL OVERHEAD		205,276,334
	TOTAL RECURRENT		3,851,195,526
	TOTAL CAPITAL		163,620,018
	TOTAL ALLOCATION		4,014,815,544
0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1133159	CONSTRUCTION OF MUSEUM IN OGBE, BENIN CITY	ONGOING	15,000,000
ERGP1133160	CAPACITY BUILDING, TRAINING AND PRESERVATION OF ARCHIVAL COLLECTION AND DIGITAL IMAGES IN MESEUMS	ONGOING	8,000,000
ERGP16123875	IMPLEMENTATION OF ELECTRONIC DOCUMENTS MANAGEMENT SYSTEMS FOR THE NCMM	ONGOING	6,408,042
ERGP22103928	SECURITY APPLIANCES AND INFRASTRUCTURE	ONGOING	5,794,451
ERGP27103597	CONSTRUCTION OF NEW MUSEUMS	ONGOING	23,065,272
ERGP27103766	REHABILITATION AND DEVELOPMENT OF MUSEUMS	ONGOING	24,000,000
ERGP27124330	MONITORING AND EVALUATION	ONGOING	3,060,000
ERGP29103798	COMPUTERIZATION	ONGOING	6,398,880
ERGP29124323	GEO-SPARTIAL DATABASE CREATION	ONGOING	3,206,700
ERGP30103826	RESERACH, PLANNING AND PUBLICATION PROJECTS	ONGOING	17,170,922
ERGP30103902	MUSEUM EXHIBITION ,REPATRIATION AND DOCUMENTATION OF OBJECTS.	ONGOING	12,761,887
ERGP30124327	PURCHASE AND ASSESSMENT OF ANTIQUITIES	ONGOING	5,124,000
ERGP6103811	CONSERVATION OF NATIONAL MONUMENTS AND WORLD HERITAGE SITES	ONGOING	9,791,784
ERGP6103874	EDUCATION AND OUTREACH PROGRAMMES	ONGOING	6,414,080
ERGP6103938	CELEBRATION OF INTERNATIONAL DAYS OF MONUMENTS AND MUSEUMS	ONGOING	5,100,000
ERGP6123824	UPGRADE AND REPAIR OF FACILITIES AT NATIONAL MUSEUM IBADAN	ONGOING	9,162,000
ERGP6123876	RE-DISCOVER HERITAGE NIGERIA	ONGOING	3,162,000
0123031004	NATIONAL COUNCIL OF ARTS AND CULTURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,669,461,553
21	PERSONNEL COST		1,678,393,416
2101	SALARY		1,255,940,610



0123001001		FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
210101	SALARIES AND WAGES			1,255,940,610
21010101	SALARY			1,255,940,610
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			422,452,806
210201	ALLOWANCES			265,460,229
21020101	NON REGULAR ALLOWANCES			265,460,229
210202	SOCIAL CONTRIBUTIONS			156,992,577
21020201	NHIS			62,797,031
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			94,195,546
22	OTHER RECURRENT COSTS			124,551,468
2202	OVERHEAD COST			124,551,468
220201	TRAVEL & TRANSPORT - GENERAL			23,566,482
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			9,125,570
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			14,440,912
220202	UTILITIES - GENERAL			5,823,297
22020201	ELECTRICITY CHARGES			4,332,273
22020204	SATELLITE BROADCASTING ACCESS CHARGES			162,460
22020205	WATER RATES			426,007
22020206	SEWERAGE CHARGES			902,557
220203	MATERIALS & SUPPLIES - GENERAL			17,069,781
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			5,522,527
22020303	NEWSPAPERS			1,205,816
22020305	PRINTING OF NON SECURITY DOCUMENTS			5,344,942
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			4,996,496
220204	MAINTENANCE SERVICES - GENERAL			4,828,680
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			3,023,566
22020405	MAINTENANCE OF PLANTS/GENERATORS			1,805,114
220206	OTHER SERVICES - GENERAL			45,082,720
22020601	SECURITY CHARGES			7,310,711
22020603	OFFICE RENT			36,102,279
22020606	CLEANING AND FUMIGATION SERVICES			1,669,730
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			5,406,768
22020701	FINANCIAL CONSULTING			3,601,654
22020703	LEGAL SERVICES			1,805,114
220208	FUEL & LUBRICANTS - GENERAL			7,310,711
22020801	MOTOR VEHICLE FUEL COST			4,332,273
22020803	PLANT / GENERATOR FUEL COST			2,978,438
220209	FINANCIAL CHARGES - GENERAL			1,924,674
22020901	BANK CHARGES (OTHER THAN INTEREST)			928,251
22020902	INSURANCE PREMIUM			996,423
220210	MISCELLANEOUS			13,538,355
22021001	REFRESHMENT & MEALS			4,512,785
22021006	POSTAGES & COURIER SERVICES			902,557
22021007	WELFARE PACKAGES			4,512,785
22021013	PROMOTION (SERVICE WIDE)			3,610,228
23	CAPITAL EXPENDITURE			866,516,669
2301	FIXED ASSETS PURCHASED			12,116,669
230101	PURCHASE OF FIXED ASSETS - GENERAL			12,116,669
23010105	PURCHASE OF MOTOR VEHICLES			7,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			5,116,669
2305	OTHER CAPITAL PROJECTS			854,400,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			854,400,000
23050101	RESEARCH AND DEVELOPMENT			769,900,000
23050104	ANNIVASARIES/CELEBRATIONS			84,500,000
	TOTAL PERSONNEL			1,678,393,416
	TOTAL OVERHEAD			124,551,468
	TOTAL RECURRENT			1,802,944,884
	TOTAL CAPITAL			866,516,669
	TOTAL ALLOCATION			2,669,461,553
0123031004	NATIONAL COUNCIL OF ARTS AND CULTURE			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP6120675	NATIONAL FESTIVAL OF ARTS AND CULTURE (NAFEST) 2018	ONGOING		50,500,000
ERGP6120680	INTERNATIONAL AFRICAN ARTS AND CRAFTS (AFAC) EXPO 2018	ONGOING		34,000,000
ERGP6121176	PURCHASE OF PRODUCT VEHICLES	ONGOING		7,000,000
ERGP6121178	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING		5,116,669



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP6121190	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN ARTS AND CRAFTS IN THE 6 GEOPOLITICAL ZONES	ONGOING	309,000,000
ERGP6121191	NIGERIAN'S PARTICIPATION IN ARTS AND CRAFTS INTERNATIONAL EXHIBITIONS	ONGOING	4,000,000
ERGP6121208	WORKSHOP, SEMINARS AND EXHIBITIONS FOR THE PROMOTION OF NIGERIAN CULTURE	ONGOING	250,000,000
ERGP6121210	EMBELLISHMENT OF NIGERIAN EMABASSIES ABROAD WHERE WE HAVE CULTURE ATTACHEES	ONGOING	3,000,000
	PRE-NATIONAL FESTIVAL OF ARTS AND CULTURE (NAFEST)		14,900,000
ERGP22582849	INTERNATIONAL ARTS & CULTURE EXPO (INAC)		49,500,000
ERGP22582850	POST INTERNATIONAL ARTS & CULTURE EXPO (INAC)		49,500,000
ERGP97149303	SHOWCASING OF NIGERIA'S UNIQUE ARTS AND CULTURAL PRIDE IN SPORTING EVENTS 2020 OLYMPICS		90,000,000
0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		543,401,621
21	PERSONNEL COST		393,957,363
2101	SALARY		310,825,276
210101	SALARIES AND WAGES		310,825,276
21010101	SALARY		310,825,276
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		83,132,087
210201	ALLOWANCES		44,278,927
21020101	NON REGULAR ALLOWANCES		44,278,927
210202	SOCIAL CONTRIBUTIONS		38,853,160
21020201	NHIS		15,541,264
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,311,896
22	OTHER RECURRENT COSTS		65,920,936
2202	OVERHEAD COST		65,920,936
220201	TRAVEL & TRANSPORT - GENERAL		19,255,178
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,504,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,750,378
220202	UTILITIES - GENERAL		4,460,000
22020201	ELECTRICITY CHARGES		1,560,000
22020202	TELEPHONE CHARGES		1,100,000
22020203	INTERNET ACCESS CHARGES		1,540,000
22020205	WATER RATES		260,000
220203	MATERIALS & SUPPLIES - GENERAL		4,013,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		953,000
22020304	MAGAZINES & PERIODICALS		60,000
220204	MAINTENANCE SERVICES - GENERAL		6,420,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,420,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
220205	TRAINING - GENERAL		2,500,000
22020501	LOCAL TRAINING		2,500,000
220206	OTHER SERVICES - GENERAL		8,855,074
22020601	SECURITY CHARGES		4,323,074
22020603	OFFICE RENT		2,200,000
22020606	CLEANING AND FUMIGATION SERVICES		2,332,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		4,600,000
22020801	MOTOR VEHICLE FUEL COST		1,800,000
22020803	PLANT / GENERATOR FUEL COST		2,800,000
220210	MISCELLANEOUS		12,817,684
22021001	REFRESHMENT & MEALS		2,007,184
22021002	HONORARIUM & SITTING ALLOWANCE		4,500,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		1,600,000
22021007	WELFARE PACKAGES		2,210,500
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000



0123001001		FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
23	CAPITAL EXPENDITURE			83,523,322
2301	FIXED ASSETS PURCHASED			9,523,322
230101	PURCHASE OF FIXED ASSETS - GENERAL			9,523,322
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			4,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT			5,523,322
2302	CONSTRUCTION / PROVISION			27,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			27,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			27,000,000
2303	REHABILITATION / REPAIRS			6,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			6,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES			6,000,000
2305	OTHER CAPITAL PROJECTS			41,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			41,000,000
23050101	RESEARCH AND DEVELOPMENT			41,000,000
	TOTAL PERSONNEL			393,957,363
	TOTAL OVERHEAD			65,920,936
	TOTAL RECURRENT			459,878,299
	TOTAL CAPITAL			83,523,322
	TOTAL ALLOCATION			543,401,621
0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP27132058	RENOVATION AND REHABILITATION OF THE CENTRES HEADQUARTERS IN LAGOS	ONGOING		15,000,000
ERGP30140097	HOSTING OF INTERNATIONAL CONFERENCE	NEW		32,000,000
ERGP30140102	ANNUAL PUBLIC LECTURE	NEW		9,000,000
ERGP6140075	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	NEW		5,523,322
ERGP6140087	ANNUAL ROUTINE MAINTENANCE OF IT EQUIPMENT AND SOFTWARES IN THE CENTRE	NEW		6,000,000
ERGP6140093	PROCUREMENT OF OFFICE EQUIPMENT FOR THE CENTRES OUTREACH STATION AT IGBOUKWU IN ANAMBRA STATE	NEW		4,000,000
ERGP6140105	RENOVATION OF THE CENTRES BUILDINGS AT BWARI AND LUGBE IN ABUJA	NEW		12,000,000
0123031006	NATIONAL TROUPE OF NIGERIA			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			278,691,641
21	PERSONNEL COST			179,346,245
2101	SALARY			135,911,710
210101	SALARIES AND WAGES			135,911,710
21010101	SALARY			135,911,710
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			43,434,535
210201	ALLOWANCES			26,445,571
21020101	NON REGULAR ALLOWANCES			26,445,571
210202	SOCIAL CONTRIBUTIONS			16,988,964
21020201	NHIS			6,795,586
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			10,193,378
22	OTHER RECURRENT COSTS			58,879,138
2202	OVERHEAD COST			58,879,138
220201	TRAVEL & TRANSPORT - GENERAL			10,984,125
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			1,521,206
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			9,462,919
220202	UTILITIES - GENERAL			6,800,000
22020201	ELECTRICITY CHARGES			6,000,000
22020203	INTERNET ACCESS CHARGES			800,000
220203	MATERIALS & SUPPLIES - GENERAL			4,668,044
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			2,500,000
22020304	MAGAZINES & PERIODICALS			134,041
22020306	PRINTING OF SECURITY DOCUMENTS			2,034,003
220204	MAINTENANCE SERVICES - GENERAL			11,457,268
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			3,016,015
22020402	MAINTENANCE OF OFFICE FURNITURE			1,084,003
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,784,033
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			2,021,206
22020405	MAINTENANCE OF PLANTS/GENERATORS			1,321,206
22020406	OTHER MAINTENANCE SERVICES			2,230,805
220205	TRAINING - GENERAL			2,284,003



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020501	LOCAL TRAINING		2,284,003
220206	OTHER SERVICES - GENERAL		7,908,000
22020601	SECURITY CHARGES		4,080,000
22020606	CLEANING AND FUMIGATION SERVICES		3,828,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,775,210
22020701	FINANCIAL CONSULTING		2,775,210
220208	FUEL & LUBRICANTS - GENERAL		1,570,000
22020801	MOTOR VEHICLE FUEL COST		720,000
22020803	PLANT / GENERATOR FUEL COST		850,000
220210	MISCELLANEOUS		10,432,488
22021001	REFRESHMENT & MEALS		1,050,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,438,013
22021003	PUBLICITY & ADVERTISEMENTS		1,850,000
22021004	MEDICAL EXPENSES		1,079,192
22021006	POSTAGES & COURIER SERVICES		268,080
22021007	WELFARE PACKAGES		2,747,203
23	CAPITAL EXPENDITURE		40,466,258
2301	FIXED ASSETS PURCHASED		7,966,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,966,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,466,000
23010113	PURCHASE OF COMPUTERS		4,500,000
2305	OTHER CAPITAL PROJECTS		32,500,258
230501	ACQUISITION OF NON TANGIBLE ASSETS		32,500,258
23050101	RESEARCH AND DEVELOPMENT		5,000,000
23050103	MONITORING AND EVALUATION		5,500,258
23050104	ANNIVASARIES/CELEBRATIONS		22,000,000
	TOTAL PERSONNEL		179,346,245
	TOTAL OVERHEAD		58,879,138
	TOTAL RECURRENT		238,225,383
	TOTAL CAPITAL		40,466,258
	TOTAL ALLOCATION		278,691,641
0123031006	NATIONAL TROUPE OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16139688	PURCHASE OF OFFICE FURNITURE	NEW	3,466,000
ERGP29138394	PURCHASE OF PROFESSIONAL DIGITAL CAMERAS (VIDEO & STILL PHOTO CAMERA) AND A LAPTOP COMPUTER WITH EDITING SUITES+ ACCESSORIES FOR PRODUCTION.	ONGOING	4,500,000
ERGP30124177	CHILDREN CREATIVE/ THEATRE DEVELOPMENT IN THREE ZONES OF THE FEDERATION	ONGOING	5,000,000
ERGP6124166	PRODUCTION OF DANCE, DRAMA, MUSIC, FESTIVALS, ROYAL TROUPES, COMMUNITY THEATRE PERFORMANCES	ONGOING	5,500,258
ERGP8124828	INTERNATIONAL PERFORMANCES TOURS, FOR SELECTED CULTURAL FESTIVALS, WITH CHILDREN, WOMEN, COMMUNITY TRADITIONAL ORCHESTRA AND ROYAL HERITAGE CULTURAL TROUPES.	ONGOING	22,000,000
0123031007	NATIONAL THEATRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		600,389,814
21	PERSONNEL COST		356,547,108
2101	SALARY		268,211,722
210101	SALARIES AND WAGES		268,211,722
21010101	SALARY		268,211,722
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,335,386
210201	ALLOWANCES		54,808,921
21020101	NON REGULAR ALLOWANCES		54,808,921
210202	SOCIAL CONTRIBUTIONS		33,526,465
21020201	NHIS		13,410,586
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,115,879
22	OTHER RECURRENT COSTS		144,042,770
2202	OVERHEAD COST		144,042,770
220201	TRAVEL& TRANSPORT - GENERAL		18,603,714
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,650,683
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,953,031
220202	UTILITIES - GENERAL		31,170,000
22020201	ELECTRICITY CHARGES		26,350,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020202	TELEPHONE CHARGES		1,110,000
22020203	INTERNET ACCESS CHARGES		2,200,000
22020205	WATER RATES		530,000
22020206	SEWERAGE CHARGES		980,000
220203	MATERIALS & SUPPLIES - GENERAL		7,012,806
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,657,246
22020303	NEWSPAPERS		165,584
22020304	MAGAZINES & PERIODICALS		260,555
22020305	PRINTING OF NON SECURITY DOCUMENTS		929,421
220204	MAINTENANCE SERVICES - GENERAL		20,352,777
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,516,494
22020402	MAINTENANCE OF OFFICE FURNITURE		650,537
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,792,873
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,392,873
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,350,000
22020406	OTHER MAINTENANCE SERVICES		1,650,000
220205	TRAINING - GENERAL		3,350,000
22020501	LOCAL TRAINING		3,350,000
220206	OTHER SERVICES - GENERAL		22,525,973
22020601	SECURITY CHARGES		10,025,973
22020606	CLEANING AND FUMIGATION SERVICES		12,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,700,000
22020701	FINANCIAL CONSULTING		2,200,000
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		22,632,500
22020801	MOTOR VEHICLE FUEL COST		2,282,500
22020803	PLANT / GENERATOR FUEL COST		20,350,000
220209	FINANCIAL CHARGES - GENERAL		160,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		160,000
220210	MISCELLANEOUS		14,535,000
22021001	REFRESHMENT & MEALS		3,350,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,250,000
22021003	PUBLICITY & ADVERTISEMENTS		1,850,000
22021006	POSTAGES & COURIER SERVICES		850,000
22021007	WELFARE PACKAGES		2,300,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		435,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,500,000
23	CAPITAL EXPENDITURE		99,799,936
2301	FIXED ASSETS PURCHASED		20,799,936
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,799,936
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,799,936
2303	REHABILITATION / REPAIRS		69,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		69,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		20,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		34,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,000,000
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		356,547,108
	TOTAL OVERHEAD		144,042,770
	TOTAL RECURRENT		500,589,878
	TOTAL CAPITAL		99,799,936
	TOTAL ALLOCATION		600,389,814
0123031007	NATIONAL THEATRE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1108626	SUPPLY AND INSTALLATION OF MODERN THEATRE SEATS FOR CINEMA HALLS 1 & 2.	ONGOING	20,000,000
ERGP1137942	TRAINING/CAPACITY BUILDING FOR NATHEATRE MANAGEMENT AND STAFF	NEW	10,000,000
ERGP27124305	REHABILITATION OF NATIONAL THEATRE ANNEX BUILDING AND FURNISHING	ONGOING	15,000,000
ERGP6137945	SUPPLY AND REPLACEMENT OF ELECTRICAL/ELECTRONIC PARTS AT THE NATIONAL THEATRE	NEW	20,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP6137946	REHABILITATION OF CIVIL WORKS AT THE ROOF GARDEN OF THE NATIONAL THEATRE MAIN COMPLEX	NEW	14,000,000
ERGP6137948	SUPPLY OF OFFICE FURNITURE/EQUIPMENT (OFFICE TABLES /CHAIRS, COPIERS, LAPTOPS, HP PRINTERS/UPS	NEW	20,799,936
0123031008	NATIONAL GALLERY OF ART		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,125,075,260
21	PERSONNEL COST		1,745,466,357
2101	SALARY		1,308,147,898
210101	SALARIES AND WAGES		1,308,147,898
21010101	SALARY		1,308,147,898
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		437,318,459
210201	ALLOWANCES		273,799,972
21020101	NON REGULAR ALLOWANCES		273,799,972
210202	SOCIAL CONTRIBUTIONS		163,518,487
21020201	NHIS		65,407,395
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		98,111,092
22	OTHER RECURRENT COSTS		223,192,992
2202	OVERHEAD COST		218,192,992
220201	TRAVEL& TRANSPORT - GENERAL		35,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,000,000
220202	UTILITIES - GENERAL		5,290,000
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		1,440,000
22020203	INTERNET ACCESS CHARGES		900,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		750,000
220203	MATERIALS & SUPPLIES - GENERAL		24,600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,600,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		22,047,992
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		4,547,992
220205	TRAINING - GENERAL		20,000,000
22020501	LOCAL TRAINING		20,000,000
220206	OTHER SERVICES - GENERAL		40,000,000
22020601	SECURITY CHARGES		12,000,000
22020603	OFFICE RENT		18,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,100,000
22020701	FINANCIAL CONSULTING		5,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,600,000
220208	FUEL & LUBRICANTS - GENERAL		4,455,000
22020801	MOTOR VEHICLE FUEL COST		3,155,000
22020803	PLANT / GENERATOR FUEL COST		1,300,000
220209	FINANCIAL CHARGES - GENERAL		1,500,000
22020902	INSURANCE PREMIUM		500,000
22020904	OTHER CRF BANK CHARGES		1,000,000
220210	MISCELLANEOUS		56,200,000
22021001	REFRESHMENT & MEALS		3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,500,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		25,000,000



0123001001		FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22021009	SPORTING ACTIVITIES			3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			5,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			5,000,000
2204	GRANTS AND CONTRIBUTIONS			5,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS			5,000,000
22040107	GRANT TO PRIVATE COMPANIES - CURRENT			5,000,000
23	CAPITAL EXPENDITURE			156,415,911
2302	CONSTRUCTION / PROVISION			50,415,911
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			50,415,911
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			50,415,911
2305	OTHER CAPITAL PROJECTS			106,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			106,000,000
23050101	RESEARCH AND DEVELOPMENT			56,000,000
23050104	ANNIVASARIES/CELEBRATIONS			50,000,000
	TOTAL PERSONNEL			1,745,466,357
	TOTAL OVERHEAD			223,192,992
	TOTAL RECURRENT			1,968,659,349
	TOTAL CAPITAL			156,415,911
	TOTAL ALLOCATION			2,125,075,260
0123031008	NATIONAL GALLERY OF ART			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP27143101	DEVELOPMENT/CONSTRUCTION OF OFFICE BUILDING/GALLERY (MBUTU, IMO STATE.KULULI-LAU, TARABA STATE.UKPOR, NNEWI SOUTH, ANAMBRA STATE.PORT-HARCOURT, RIVERS STATE.ZONAL OFFICE KANO, KANO STATE.)	NEW		50,415,911
ERGP30143257	NGA RESEARCH AND DEVELOPMENT	NEW		56,000,000
ERGP8143259	GENERAL EXHIBITION AND ANNIVERSARIES/CELEBRATIONS	NEW		50,000,000
0123031009	NATIONAL WAR MUSEUM - UMUAHIA			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			127,984,003
21	PERSONNEL COST			110,339,822
2101	SALARY			87,117,057
210101	SALARIES AND WAGES			87,117,057
21010101	SALARY			87,117,057
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			23,222,765
210201	ALLOWANCES			12,333,133
21020101	NON REGULAR ALLOWANCES			12,333,133
210202	SOCIAL CONTRIBUTIONS			10,889,632
21020201	NHIS			4,355,853
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			6,533,779
22	OTHER RECURRENT COSTS			11,340,112
2202	OVERHEAD COST			11,340,112
220201	TRAVEL& TRANSPORT - GENERAL			1,300,078
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			900,078
220202	UTILITIES - GENERAL			1,120,139
22020201	ELECTRICITY CHARGES			580,023
22020202	TELEPHONE CHARGES			90,078
22020203	INTERNET ACCESS CHARGES			270,023
22020205	WATER RATES			180,015
220203	MATERIALS & SUPPLIES - GENERAL			1,527,451
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			580,038
22020303	NEWSPAPERS			64,806
22020304	MAGAZINES & PERIODICALS			157,600
22020305	PRINTING OF NON SECURITY DOCUMENTS			450,000
22020309	UNIFORMS & OTHER CLOTHING			81,007
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			194,000
220204	MAINTENANCE SERVICES - GENERAL			1,133,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			48,000
22020402	MAINTENANCE OF OFFICE FURNITURE			190,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			335,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			190,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			370,000
220205	TRAINING - GENERAL			1,410,600
22020501	LOCAL TRAINING			1,410,600



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220206	OTHER SERVICES - GENERAL		1,636,010
22020601	SECURITY CHARGES		420,010
22020606	CLEANING AND FUMIGATION SERVICES		1,216,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		800,073
22020701	FINANCIAL CONSULTING		800,073
220208	FUEL & LUBRICANTS - GENERAL		832,000
22020801	MOTOR VEHICLE FUEL COST		244,000
22020803	PLANT / GENERATOR FUEL COST		588,000
220209	FINANCIAL CHARGES - GENERAL		136,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		36,000
22020902	INSURANCE PREMIUM		100,000
220210	MISCELLANEOUS		1,444,761
22021001	REFRESHMENT & MEALS		190,000
22021003	PUBLICITY & ADVERTISEMENTS		450,000
22021006	POSTAGES & COURIER SERVICES		9,036
22021007	WELFARE PACKAGES		534,725
22021009	SPORTING ACTIVITIES		261,000
23	CAPITAL EXPENDITURE		6,304,069
2301	FIXED ASSETS PURCHASED		1,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,200,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,200,000
2303	REHABILITATION / REPAIRS		5,104,069
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,104,069
23030113	REHABILITATION / REPAIRS - ROADS		2,270,617
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,833,452
	TOTAL PERSONNEL		110,339,822
	TOTAL OVERHEAD		11,340,112
	TOTAL RECURRENT		121,679,934
	TOTAL CAPITAL		6,304,069
	TOTAL ALLOCATION		127,984,003
0123031009	NATIONAL WAR MUSEUM - UMUAHIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12105029	REHABILITATION OF INTERNAL ACCESS ROAD	ONGOING	2,270,617
ERGP22105008	SECURITY APPLIANCES AND INFRASTRUCTURE	ONGOING	1,200,000
ERGP27104942	REHABILITATION OF NATIONAL WAR MUSEUM COMPLEX	ONGOING	2,833,452
0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,618,727,824
21	PERSONNEL COST		1,361,453,138
2101	SALARY		1,211,351,801
210101	SALARIES AND WAGES		1,211,351,801
21010101	SALARY		1,211,351,801
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		150,101,337
210202	SOCIAL CONTRIBUTIONS		150,101,337
21020201	NHIS		60,040,535
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		90,060,802
22	OTHER RECURRENT COSTS		132,072,424
2202	OVERHEAD COST		132,072,424
220201	TRAVEL & TRANSPORT - GENERAL		12,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,500,000
220202	UTILITIES - GENERAL		3,900,000
22020201	ELECTRICITY CHARGES		1,400,000
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		1,700,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		25,550,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020302	BOOKS		250,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,600,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,100,000



0123001001		FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020307	DRUGS & MEDICAL SUPPLIES			100,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES			16,000,000
22020309	UNIFORMS & OTHER CLOTHING			200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			600,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES			500,000
220204	MAINTENANCE SERVICES - GENERAL			39,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			2,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE			1,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			33,900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			300,000
22020406	OTHER MAINTENANCE SERVICES			500,000
220205	TRAINING - GENERAL			2,500,000
22020501	LOCAL TRAINING			2,500,000
220206	OTHER SERVICES - GENERAL			21,000,000
22020601	SECURITY CHARGES			15,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)			6,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			7,000,000
22020701	FINANCIAL CONSULTING			5,000,000
22020703	LEGAL SERVICES			2,000,000
220208	FUEL & LUBRICANTS - GENERAL			2,400,000
22020801	MOTOR VEHICLE FUEL COST			1,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			200,000
22020803	PLANT / GENERATOR FUEL COST			700,000
220209	FINANCIAL CHARGES - GENERAL			2,000,000
22020902	INSURANCE PREMIUM			2,000,000
220210	MISCELLANEOUS			16,222,424
22021001	REFRESHMENT & MEALS			1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE			6,500,000
22021003	PUBLICITY & ADVERTISEMENTS			1,500,000
22021004	MEDICAL EXPENSES			100,000
22021006	POSTAGES & COURIER SERVICES			150,000
22021007	WELFARE PACKAGES			3,800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			2,572,424
22021009	SPORTING ACTIVITIES			100,000
23	CAPITAL EXPENDITURE			125,202,262
2301	FIXED ASSETS PURCHASED			31,775,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			31,775,000
23010108	PURCHASE OF BUSES			23,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES			2,925,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT			5,850,000
2303	REHABILITATION / REPAIRS			10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			10,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS			10,000,000
2305	OTHER CAPITAL PROJECTS			83,427,262
230501	ACQUISITION OF NON TANGIBLE ASSETS			83,427,262
23050101	RESEARCH AND DEVELOPMENT			64,500,000
23050102	COMPUTER SOFTWARE ACQUISITION			3,102,262
23050103	MONITORING AND EVALUATION			4,000,000
23050104	ANNIVASARIES/CELEBRATIONS			11,825,000
	TOTAL PERSONNEL			1,361,453,138
	TOTAL OVERHEAD			132,072,424
	TOTAL RECURRENT			1,493,525,562
	TOTAL CAPITAL			125,202,262
	TOTAL ALLOCATION			1,618,727,824
0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP23126312	RENOVATION OF OSOGBO CAMPUS: PERIMETER FENCE PHASE 1	ONGOING		10,000,000
ERGP23126323	PURCHASE OF CANTEEN AND KITCHEN EQUIPMENT	ONGOING		5,850,000
ERGP29126299	COMPUTER SOFTWARE ACQUISITION	ONGOING		3,102,262
ERGP30125570	RESEARCH AND DEVELOPMENT	ONGOING		6,500,000
ERGP6125545	CONVOCAION	ONGOING		5,500,000
ERGP6125552	ATTENDANCE OF UNWTO ORGANISED PROGRAMMES	ONGOING		6,325,000
ERGP6125572	M & E OF PROJECTS, PROGRAMME AND ACTIVITIES	ONGOING		4,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP6140002	PURCHASE OF 5 NOS PHOTOCOPYING MACHINES @ 585000 FOR NIHOTOUR HEAD QUARTERS AND ITS ZONAL CAMPUSES	NEW	2,925,000
ERGP6140015	PROCUREMENT OF 1 NO 18 BUS SEATER UTILITY BUS FOR RESEARCH, DEVELOPMENTS AND STUDENTS EXCURSION AT NIHOTOUR HEAD QUARTERS	NEW	23,000,000
ERGP6140024	TRAIN THE TRAINER COURSES FOR SECONDARY SCHOOLS IN ABUJA	NEW	4,000,000
ERGP7126305	STAKEHOLDERS FORUM	ONGOING	4,000,000
ERGP9147774	TOUR GUIDE OPERATIONS IN BAUCHI STATE	NEW	25,000,000
ERGP9147775	SKILLS GAP TRAINING FOR WOMEN AND YOUTHS ON CATERING AT MBAITOLI/IKEDURU FEDERAL CONSTITUENY, IMO STATE	NEW	25,000,000
0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,309,496,323
21	PERSONNEL COST		1,584,455,632
2101	SALARY		1,409,635,420
210101	SALARIES AND WAGES		1,409,635,420
21010101	SALARY		1,409,635,420
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		174,820,212
210202	SOCIAL CONTRIBUTIONS		174,820,212
21020201	NHIS		69,928,085
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		104,892,127
22	OTHER RECURRENT COSTS		174,101,600
2202	OVERHEAD COST		174,101,600
220201	TRAVEL & TRANSPORT - GENERAL		36,279,868
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,653,158
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,626,710
220202	UTILITIES - GENERAL		5,248,634
22020201	ELECTRICITY CHARGES		2,104,832
22020202	TELEPHONE CHARGES		236,554
22020203	INTERNET ACCESS CHARGES		2,038,970
22020206	SEWERAGE CHARGES		868,278
220203	MATERIALS & SUPPLIES - GENERAL		6,719,331
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,209,665
22020302	BOOKS		168,278
22020303	NEWSPAPERS		868,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,473,110
220204	MAINTENANCE SERVICES - GENERAL		53,468,052
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,104,832
22020402	MAINTENANCE OF OFFICE FURNITURE		2,212,627
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,212,627
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,604,832
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,077,941
22020406	OTHER MAINTENANCE SERVICES		40,255,193
220205	TRAINING - GENERAL		5,970,383
22020501	LOCAL TRAINING		5,970,383
220206	OTHER SERVICES - GENERAL		25,843,492
22020601	SECURITY CHARGES		10,721,746
22020603	OFFICE RENT		7,041,388
22020606	CLEANING AND FUMIGATION SERVICES		8,080,358
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,250,130
22020701	FINANCIAL CONSULTING		3,651,221
22020702	INFORMATION TECHNOLOGY CONSULTING		2,077,942
22020703	LEGAL SERVICES		520,967
220208	FUEL & LUBRICANTS - GENERAL		9,946,221
22020801	MOTOR VEHICLE FUEL COST		6,038,973
22020803	PLANT / GENERATOR FUEL COST		3,907,248
220209	FINANCIAL CHARGES - GENERAL		3,299,453
22020901	BANK CHARGES (OTHER THAN INTEREST)		434,138
22020902	INSURANCE PREMIUM		2,431,177
22020904	OTHER CRF BANK CHARGES		434,138
220210	MISCELLANEOUS		21,076,036
22021001	REFRESHMENT & MEALS		521,322
22021002	HONORARIUM & SITTING ALLOWANCE		6,738,426
22021003	PUBLICITY & ADVERTISEMENTS		573,026



0123001001		FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES			160,482
22021007	WELFARE PACKAGES			10,077,948
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			1,104,832
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			1,900,000
23	CAPITAL EXPENDITURE			1,550,939,091
2301	FIXED ASSETS PURCHASED			17,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			17,000,000
23010105	PURCHASE OF MOTOR VEHICLES			10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			7,000,000
2302	CONSTRUCTION / PROVISION			25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			25,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			25,000,000
2303	REHABILITATION / REPAIRS			7,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			7,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			7,000,000
2305	OTHER CAPITAL PROJECTS			1,501,939,091
230501	ACQUISITION OF NON TANGIBLE ASSETS			1,501,939,091
23050101	RESEARCH AND DEVELOPMENT			1,501,939,091
	TOTAL PERSONNEL			1,584,455,632
	TOTAL OVERHEAD			174,101,600
	TOTAL RECURRENT			1,758,557,232
	TOTAL CAPITAL			1,550,939,091
	TOTAL ALLOCATION			3,309,496,323
0123031011		NATIONAL INSTITUTE FOR CULTURE ORIENTATION		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP18139981	CULTURAL ORIENTATION ON THE EFFECTS OF HARMFUL TRADITIONAL PRACTICES IN THE SIX GEO-POLITICAL ZONES OF NIGERIA	NEW		151,500,000
ERGP18139997	ESTABLISHMENT OF CULTURAL CLUBS IN SELECTED SECONDARY SCHOOLS IN THE SIX GEO-POLITICAL ZONES OF NIGERIA	NEW		101,500,000
ERGP18140005	CULTURAL AND MORAL SENSATIZATION OF YOUTHS IN THE SIX GEO-POLITICAL ZONES AGAINST DRUG ABUSE, CULTISM, GET-RICH-SYNDROME, ETC	NEW		102,000,000
ERGP22125825	NIGERIAN INDIGENOUS LANGUAGE PROGRAMME (NILP)	NEW		15,000,000
ERGP22125973	PROCUREMENT OF OFFICE EQUIPMENT/FURNITURES AND FITTINGS	NEW		7,000,000
ERGP22126038	QUARTERLY PUBLIC LECTURE SERIES (2 EDITION)	ONGOING		5,500,000
ERGP27125959	PAYMENT OF OUTSTANDING BALANCE TO CONSULTANTS FOR SCHEMATIC DRAWING OF OWERRI OFFICE PROJECTS	NEW		2,000,000
ERGP27126047	RENOVATION/REPAIR OF NICO TRAINING SCHOOL LAGOS	NEW		7,000,000
ERGP27139969	CONSTRUCTION OF AN OFFICE BLOCK FOR NICO SOUTH-EAST ZONAL OFFICE, OWERRI.	NEW		10,000,000
ERGP27139990	CONSTRUCTION OF AN OFFICE BLOCK FOR NICO SOUTH WEST ZONAL OFFICE AT AKURE	NEW		10,000,000
ERGP30102164	ANNUAL ROUNDTABLE ON CULTURAL ORIENTATION (ARTCO)	NEW		12,000,000
ERGP30126011	PUBLICATION OF WORKSHOP/SEMINAR PROCEEDINGS	ONGOING		1,539,091
ERGP30126027	PROCUREMENT OF UTILITY VEHICLES FOR RESEARCH AND DEVELOPMENTS	NEW		10,000,000
ERGP30126035	PROCUREMENT OF BOOKS FOR THE INSTITUTE'S LIBRARIES AT THE HEADQUARTERS, LAGOS OFFICE	NEW		1,500,000
ERGP30132837	NIGERIAN INDIGENOUS LANGUAGE PROGRAMME NILP-HEAD OFFICE, ZONAL AND STATE OFFICES AND ARMY BARRACKS	NEW		35,000,000
ERGP30133607	WORKSHOP/TRAINING FOR SOME SELECTED JSS1-JSS3 STUDENTS WITHIN EDO STATE	NEW		80,400,000
ERGP30133624	WORKSHOP/TRAINING FOR SOME SELECTED SSS1-SSS STUDENTS WITHIN EDO STATE	NEW		80,400,000
ERGP3125886	DIPLOMA IN CULTURAL ADMINISTRATION	NEW		2,500,000
ERGP3125896	POST GRADUATE DIPLOMA IN CULTURAL ADMINISTRATION	NEW		4,600,000
ERGP6122105	CONSTRUCTION OF AUDITORIUM AT THE PERMANENT SITE OF THE NATIONAL INSTITUTE FOR CULTURAL ORIENTATION (NICO) HEADQUARTER IN KUJE, FCT	NEW		3,000,000
ERGP6125904	PARTICIPATION IN INTERNATIONAL CONFERENCE	NEW		5,000,000
ERGP6125911	PARTICIPATION IN UNESCO MEETING/CONFERENCE AS NIGERIA'S FOCAL AGENCY ON INTANGIBLE CULTURAL HERITAGE (ICH)	NEW		13,000,000
ERGP6140021	INSCRIPTION OF DURBAR FESTIVAL OF NORTHERN NIGERIA ON THE UNESCO REPRESENTATION LIST OF INTANGIBLE CULTURAL HERITAGE OF HUMANITY	NEW		3,500,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP9125843	NATIONAL CONFERENCE ON CULTURE OF PEACE AND NATIONAL SECURITY	NEW	12,000,000
ERGP91999389	CULTURAL SENSITIZATION AND EMPOWERMENT PROGRAMME FOR WOMEN IN IVO LGA		50,000,000
ERGP9147772	CULTURAL SENSITIZATION FOR YOUTHS TO AVOID DURING ABUSE AND CULTISM IN ESAN NORTH EAST/ESAN SOUTH WEST FEDERAL CONSTITUENCY	NEW	25,000,000
ERGP22582853	CULTURAL ORIENTATION AND SENSITIZATION PROGRAMMES FOR SELECTED SENIOR SECONDARY SCHOOLS IN AGWU		30,000,000
ERGP22582854	CULTURAL ORIENTATION AND SENSITIZATION PROGRAMMES FOR SELECTED SENIOR SECONDARY SCHOOLS IN AGWU		50,000,000
ERGP22582855	REHABILITATION OF TRADITIONAL PALACES IN VARIOUS EMIRATES AND CHIEFDOMS IN NORTH CENTRAL STATES		200,000,000
ERGP22582856	CULTURAL SENSITIZATION AND SKILL ACQUISITION PROGRAMME FOR YOUTH AND WOMEN IN SELECTED LOCATIONS IN NORTH CENTRAL AND SOME PARTS OF SOUTH EAST		200,000,000
ERGP97149302	CULTURAL ORIENTATION AND SENSITIZATION PROGRAMME FOR SOME SELECTED JUNIOR SECONDARY SCHOOL NORTH CENTRAL ZONE		20,000,000
ERGP86582470	NATIONWIDE MEDIA ORIENTATION AND SENSITIZATION ON IMPLEMENTATION OF ZONAL INTERVENTION PROJECTS (H/R)		300,000,000
0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		192,533,306
21	PERSONNEL COST		179,954,155
2101	SALARY		159,959,249
210101	SALARIES AND WAGES		159,959,249
21010101	SALARY		159,959,249
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,994,906
210202	SOCIAL CONTRIBUTIONS		19,994,906
21020201	NHIS		7,997,962
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,996,944
22	OTHER RECURRENT COSTS		7,776,060
2202	OVERHEAD COST		7,776,060
220201	TRAVEL & TRANSPORT - GENERAL		883,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		260,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		623,000
220202	UTILITIES - GENERAL		930,099
22020201	ELECTRICITY CHARGES		341,504
22020202	TELEPHONE CHARGES		191,242
22020203	INTERNET ACCESS CHARGES		273,203
22020205	WATER RATES		34,150
22020206	SEWERAGE CHARGES		90,000
220203	MATERIALS & SUPPLIES - GENERAL		416,399
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		274,000
22020303	NEWSPAPERS		22,200
22020304	MAGAZINES & PERIODICALS		60,199
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		60,000
220204	MAINTENANCE SERVICES - GENERAL		1,660,423
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		273,204
22020402	MAINTENANCE OF OFFICE FURNITURE		227,670
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,574
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		124,142
22020405	MAINTENANCE OF PLANTS/GENERATORS		34,833
220205	TRAINING - GENERAL		720,000
22020501	LOCAL TRAINING		720,000
220206	OTHER SERVICES - GENERAL		1,270,431
22020601	SECURITY CHARGES		290,279
22020606	CLEANING AND FUMIGATION SERVICES		980,152
220208	FUEL & LUBRICANTS - GENERAL		275,252
22020801	MOTOR VEHICLE FUEL COST		240,419
22020803	PLANT / GENERATOR FUEL COST		34,833
220210	MISCELLANEOUS		1,620,456
22021001	REFRESHMENT & MEALS		163,922
22021002	HONORARIUM & SITTING ALLOWANCE		1,292,612



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		27,320
22021007	WELFARE PACKAGES		136,602
23	CAPITAL EXPENDITURE		4,803,091
2301	FIXED ASSETS PURCHASED		4,803,091
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,803,091
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		1,700,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,707,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,396,091
	TOTAL PERSONNEL		179,954,155
	TOTAL OVERHEAD		7,776,060
	TOTAL RECURRENT		187,730,215
	TOTAL CAPITAL		4,803,091
	TOTAL ALLOCATION		192,533,306
0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23124303	PURCHASE OF BOOKS AND LIBRARY EQUIPMENT	ONGOING	1,707,000
ERGP23124308	PURCHASE OF TEACHING AND LEARNING AID EQUIPMENT	ONGOING	1,700,000
ERGP27124313	REHABILITATION / REPAIRS OF OFFICE BUILDINGSREPAIR OF OFFICE COMPLEX	ONGOING	1,396,091
0123031017	NATIONAL ORIENTATION AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,623,189,726
21	PERSONNEL COST		6,119,559,546
2101	SALARY		5,439,608,486
210101	SALARIES AND WAGES		5,439,608,486
21010101	SALARY		5,439,608,486
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		679,951,060
210202	SOCIAL CONTRIBUTIONS		679,951,060
21020201	NHIS		271,980,424
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		407,970,636
22	OTHER RECURRENT COSTS		324,430,068
2202	OVERHEAD COST		242,878,068
220201	TRAVEL& TRANSPORT - GENERAL		64,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		54,000,000
220202	UTILITIES - GENERAL		10,285,268
22020201	ELECTRICITY CHARGES		7,000,000
22020203	INTERNET ACCESS CHARGES		480,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		170,000
22020205	WATER RATES		835,268
22020206	SEWERAGE CHARGES		1,800,000
220203	MATERIALS & SUPPLIES - GENERAL		27,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,450,000
22020302	BOOKS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020307	DRUGS & MEDICAL SUPPLIES		550,000
22020309	UNIFORMS & OTHER CLOTHING		400,000
220204	MAINTENANCE SERVICES - GENERAL		13,592,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,092,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000
220205	TRAINING - GENERAL		5,300,000
22020501	LOCAL TRAINING		5,300,000
220206	OTHER SERVICES - GENERAL		29,200,000
22020601	SECURITY CHARGES		8,400,000
22020603	OFFICE RENT		12,600,000
22020606	CLEANING AND FUMIGATION SERVICES		8,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		20,500,000
22020701	FINANCIAL CONSULTING		10,500,000
22020703	LEGAL SERVICES		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		19,100,000
22020801	MOTOR VEHICLE FUEL COST		9,100,000



0123001001		FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST			10,000,000
220209	FINANCIAL CHARGES - GENERAL			8,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)			8,000,000
220210	MISCELLANEOUS			45,500,000
22021001	REFRESHMENT & MEALS			5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE			15,000,000
22021003	PUBLICITY & ADVERTISEMENTS			5,000,000
22021006	POSTAGES & COURIER SERVICES			500,000
22021007	WELFARE PACKAGES			15,000,000
22021009	SPORTING ACTIVITIES			5,000,000
2204	GRANTS AND CONTRIBUTIONS			81,552,000
220401	LOCAL GRANTS AND CONTRIBUTIONS			81,552,000
22040101	GRANT TO STATE GOVERNMENTS - CURRENT			44,400,000
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT			37,152,000
23	CAPITAL EXPENDITURE			179,200,112
2305	OTHER CAPITAL PROJECTS			179,200,112
230501	ACQUISITION OF NON TANGIBLE ASSETS			179,200,112
23050101	RESEARCH AND DEVELOPMENT			163,700,112
23050102	COMPUTER SOFTWARE ACQUISITION			15,500,000
	TOTAL PERSONNEL			6,119,559,546
	TOTAL OVERHEAD			324,430,068
	TOTAL RECURRENT			6,443,989,614
	TOTAL CAPITAL			179,200,112
	TOTAL ALLOCATION			6,623,189,726
0123031017		NATIONAL ORIENTATION AGENCY		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP30126934	NATIONWID ATTITUDINAL RE-ORIENTATION PROGRAMME FOR STUDENTS IN TERTIARY INSTITUTIONS CAMPUS FOCUS	ONGOING		61,500,000
ERGP30126942	CHANGE BEGINS WITH ME- BUILDING PEOPLE OF PEACE IN NIGERIA	ONGOING		70,000,000
ERGP30126950	CITIZENS ACTION AGAINST CORRUPTION - PROMOTING TRANSPARENCY, ACCOUNTABILITY AND STEWARDSHIP IN GOVERNANCE THROUGH THE UNDERSTANDING AND APPLICATION OF THE FREEDOM OF INFORMATION ACT 2011	ONGOING		32,200,112
ERGP30126992	PURCHASE OF OFFICE EQUIPMENTS	ONGOING		15,500,000