



MINISTRY OF INTERIOR							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	012400100 1	MINISTRY OF INTERIOR - HQTRS	915,385,064	607,858,622	1,523,243,686	2,611,256,732	4,134,500,418
2.	012400200 1	NIGERIA CORRECTIONAL SERVICE	46,794,089,065	19,835,198,510	66,629,287,575	13,902,560,609	80,531,848,184
3.	012400300 1	NIGERIA IMMIGRATION SERVICE	54,212,808,020	2,516,878,090	56,729,686,110	8,088,515,678	64,818,201,788
4.	012400400 1	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	84,871,970,508	2,500,000,000	87,371,970,508	4,111,473,016	91,483,443,524
5.	012400500 1	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	134,365,755	173,477,248	307,843,003	274,718,565	582,561,568
6.	012400700 1	FEDERAL FIRE SERVICE	6,421,758,466	473,951,445	6,895,709,911	5,047,299,702	11,943,009,613
			193,350,376,878	26,107,363,915	219,457,740,793	34,035,824,302	253,493,565,095



0124001001	MINISTRY OF INTERIOR - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		4,134,500,418
21	PERSONNEL COST		915,385,064
2101	SALARY		813,675,612
210101	SALARIES AND WAGES		813,675,612
21010101	SALARY		813,675,612
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		101,709,452
210202	SOCIAL CONTRIBUTIONS		101,709,452
21020201	NHIS		40,683,781
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		61,025,671
22	OTHER RECURRENT COSTS		607,858,622
2202	OVERHEAD COST		607,858,622
220201	TRAVEL & TRANSPORT - GENERAL		59,920,207
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,920,128
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,683,043
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,317,036
220202	UTILITIES - GENERAL		21,346,176
22020201	ELECTRICITY CHARGES		15,704,617
22020202	TELEPHONE CHARGES		1,000,000
22020205	WATER RATES		2,400,628
22020206	SEWERAGE CHARGES		2,240,931
220203	MATERIALS & SUPPLIES - GENERAL		39,373,591
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,846,460
22020302	BOOKS		742,544
22020303	NEWSPAPERS		2,885,926
22020304	MAGAZINES & PERIODICALS		2,626,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,631,025
22020306	PRINTING OF SECURITY DOCUMENTS		4,175,036
22020307	DRUGS & MEDICAL SUPPLIES		1,466,400
220204	MAINTENANCE SERVICES - GENERAL		54,314,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,922,955
22020402	MAINTENANCE OF OFFICE FURNITURE		7,237,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,719,833
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,352,914
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,240,910
22020406	OTHER MAINTENANCE SERVICES		14,840,000
220205	TRAINING - GENERAL		56,260,755
22020501	LOCAL TRAINING		56,260,755
220206	OTHER SERVICES - GENERAL		273,332,840
22020601	SECURITY CHARGES		16,146,276
22020605	SECURITY VOTE (INCLUDING OPERATION)		250,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,186,564
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,599,703
22020702	INFORMATION TECHNOLOGY CONSULTING		1,562,638
22020703	LEGAL SERVICES		16,037,065
220208	FUEL & LUBRICANTS - GENERAL		40,759,977
22020801	MOTOR VEHICLE FUEL COST		15,272,726
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,090,896
22020803	PLANT / GENERATOR FUEL COST		20,396,355
220210	MISCELLANEOUS		44,951,235
22021001	REFRESHMENT & MEALS		5,283,170
22021002	HONORARIUM & SITTING ALLOWANCE		3,720,656
22021003	PUBLICITY & ADVERTISEMENTS		4,537,299
22021004	MEDICAL EXPENSES		874,115
22021006	POSTAGES & COURIER SERVICES		1,471,590
22021007	WELFARE PACKAGES		20,172,505
22021009	SPORTING ACTIVITIES		7,067,763
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,824,137
23	CAPITAL EXPENDITURE		2,611,256,732
2301	FIXED ASSETS PURCHASED		1,754,736,732
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,754,736,732
23010106	PURCHASE OF VANS		279,300,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		74,480,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		232,750,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		74,480,000



0124001001	MINISTRY OF INTERIOR - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23010128	PURCHASE OF SECURITY EQUIPMENT		1,093,726,732
2303	REHABILITATION / REPAIRS		279,300,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		279,300,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		279,300,000
2305	OTHER CAPITAL PROJECTS		577,220,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		577,220,000
23050101	RESEARCH AND DEVELOPMENT		465,500,000
23050103	MONITORING AND EVALUATION		111,720,000
	TOTAL PERSONNEL		915,385,064
	TOTAL OVERHEAD		607,858,622
	TOTAL RECURRENT		1,523,243,686
	TOTAL CAPITAL		2,611,256,732
	TOTAL ALLOCATION		4,134,500,418
0124001001	MINISTRY OF INTERIOR - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15143270	AUDIT AND CO-ORDINATION OF TECHNOLOGY CAPABILITY ABILITIES OF THE PARAMILITARY SERVICES	NEW	74,480,000
ERGP19143260	INSTALLATION OF FIRE FIGHTING EQUIPMENT AND INSURANCE OF OFFICE BUILDING	NEW	74,480,000
ERGP23143290	CONSULTANCY FOR THE ESTABLISHMENT OF INSTITUTE OF DOMESTIC SECURITY	NEW	232,750,000
ERGP27143262	RESTRUCTURING AND REHABILITATION OF OLD FEDERAL SECRETARIAT OFFICE BUILDING ABUJA AND IKOYI FEDERAL MARRIAGE REGISTRIES	NEW	279,300,000
ERGP29143263	ESTABLISHMENT OF ELECTRONIC MANAGEMENT SYSTEM (EDMS) PHASE I	NEW	307,229,992
ERGP29143266	ESTABLISHMENT & ACTIVATION OF INTER-AGENCY SITUATION ROOM PHASE II	NEW	279,300,000
ERGP29143268	INSTALLATION OF E-LAW AND E-LIBRARY	NEW	74,480,000
ERGP29143288	PROCUREMENT AND INSTALLATION OF SECURITY SURVEILLANCE / COMMUNICATION @ OLD FEDERAL SECRETARIAT AREA 1 GARKI	NEW	199,966,741
ERGP30143273	RESEARCH AND DEVELOPMENT	NEW	139,650,000
ERGP7143287	PROJECT MONITORING AND EVALUATION	NEW	111,720,000
ERGP7143292	SPECIALISED CAPACITY BUILDING PROGRAMMES, ICT, SECURITY, MIGRATION, IPSAS, PPP	NEW	232,750,000
ERGP9143293	SECURITY AND CONFLICT RESOLUTION STAKE HOLDER ENGAGEMENTS ACROSS THE COUNTRY/QUARTERLY MEETING OF HONOURABLE MINISTER WITH SERVICE CHIEFS	NEW	139,650,000
ERGP9143295	INTERNATIONAL STATUTORY MEETINGS ON HUMAN RIGHTS, GIABA, FATF, UN.	NEW	186,200,000
ERGP9143296	PURCHASE OF PROJECT VEHICLES (10)	NEW	279,300,000
0124002001	NIGERIA CORRECTIONAL SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		80,531,848,184
21	PERSONNEL COST		46,794,089,065
2101	SALARY		36,056,565,947
210101	SALARIES AND WAGES		36,056,565,947
21010101	SALARY		36,056,565,947
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,737,523,118
210201	ALLOWANCES		6,230,452,375
21020101	NON REGULAR ALLOWANCES		6,230,452,375
210202	SOCIAL CONTRIBUTIONS		4,507,070,743
21020201	NHIS		1,802,828,297
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,704,242,446
22	OTHER RECURRENT COSTS		19,835,198,510
2202	OVERHEAD COST		19,821,848,510
220201	TRAVEL & TRANSPORT - GENERAL		372,185,126
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		162,162,180
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		210,022,946
220202	UTILITIES - GENERAL		168,119,350
22020201	ELECTRICITY CHARGES		133,440,000
22020202	TELEPHONE CHARGES		12,542,610
22020205	WATER RATES		8,467,780
22020206	SEWERAGE CHARGES		13,668,960
220203	MATERIALS & SUPPLIES - GENERAL		16,940,518,882
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		39,924,312



0124001001		MINISTRY OF INTERIOR - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020304	MAGAZINES & PERIODICALS			13,409,244
22020306	PRINTING OF SECURITY DOCUMENTS			12,887,616
22020307	DRUGS & MEDICAL SUPPLIES			933,120,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES			60,636,440
22020309	UNIFORMS & OTHER CLOTHING			716,640,500
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES			15,163,900,770
220204	MAINTENANCE SERVICES - GENERAL			1,001,115,741
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			160,000,500
22020402	MAINTENANCE OF OFFICE FURNITURE			19,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			283,360,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			57,624,546
22020405	MAINTENANCE OF PLANTS/GENERATORS			80,023,008
22020406	OTHER MAINTENANCE SERVICES			400,906,887
220205	TRAINING - GENERAL			145,150,320
22020501	LOCAL TRAINING			145,150,320
220206	OTHER SERVICES - GENERAL			257,996,748
22020601	SECURITY CHARGES			105,525,288
22020603	OFFICE RENT			103,617,414
22020605	SECURITY VOTE (INCLUDING OPERATION)			48,854,046
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			29,532,312
22020703	LEGAL SERVICES			29,532,312
220208	FUEL & LUBRICANTS - GENERAL			722,168,940
22020801	MOTOR VEHICLE FUEL COST			587,197,500
22020803	PLANT / GENERATOR FUEL COST			134,971,440
220209	FINANCIAL CHARGES - GENERAL			81,773,839
22020902	INSURANCE PREMIUM			81,773,839
220210	MISCELLANEOUS			103,287,252
22021001	REFRESHMENT & MEALS			1,567,992
22021003	PUBLICITY & ADVERTISEMENTS			23,291,352
22021004	MEDICAL EXPENSES			16,645,428
22021006	POSTAGES & COURIER SERVICES			1,833,012
22021007	WELFARE PACKAGES			14,061,312
22021009	SPORTING ACTIVITIES			45,888,156
2203	LOANS AND ADVANCES			13,350,000
220301	STAFF LOANS & ADVANCES			13,350,000
22030102	MOTOR CYCLE ADVANCES			13,350,000
23	CAPITAL EXPENDITURE			13,902,560,609
2301	FIXED ASSETS PURCHASED			1,730,786,270
230101	PURCHASE OF FIXED ASSETS - GENERAL			1,730,786,270
23010105	PURCHASE OF MOTOR VEHICLES			1,140,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT			590,786,270
2302	CONSTRUCTION / PROVISION			7,408,805,964
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			7,408,805,964
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			307,598,111
23020109	CONSTRUCTION / PROVISION OF PRISONS			6,730,987,666
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES			370,220,188
2303	REHABILITATION / REPAIRS			4,305,371,656
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			4,305,371,656
23030108	REHABILITATION / REPAIRS - PRISONS			3,724,446,656
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES			580,925,000
2305	OTHER CAPITAL PROJECTS			457,596,719
230501	ACQUISITION OF NON TANGIBLE ASSETS			457,596,719
23050101	RESEARCH AND DEVELOPMENT			457,596,719
	TOTAL PERSONNEL			46,794,089,065
	TOTAL OVERHEAD			19,835,198,510
	TOTAL RECURRENT			66,629,287,575
	TOTAL CAPITAL			13,902,560,609
	TOTAL ALLOCATION			80,531,848,184
0124002001	NIGERIA CORRECTIONAL SERVICE			
CODE	PROJECT NAME	TYPE		AMOUNT



0124001001	MINISTRY OF INTERIOR - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP22101440	CONSTRUCTION OF 3,000 CAPACITY MODEL PRISON IN KANO/FCT , BORI, DAMATURU AND ADDITIONAL CELLS IN MAIDUGURI NEW PRISON, CONSTRUCTION OF 14 NOS SATELITES PRISONS/BARRACKS: NAFADA, BAGORO, KUBACHA, TAMBUWAL, GWARAM, B/KUDU, COMPLETION OF PRISONS NATIONWIDE AND COMPLETION OF PRISONS NATIONWIDE	ONGOING	4,315,562,587
ERGP22101448	PRISONS/BARRACKS REHABILITATION	ONGOING	3,724,446,656
ERGP22101462	PROVISION OF PORTABLE WATER AND MAINTENENCE SEWAGE NETWORK IN PRISONS	ONGOING	307,598,111
ERGP22101469	REPLACEMENT AND MAINTENANCE OF FARM EQUIPMENT AND MACHINERIES FOR MECHANIZED FARM PRODUCTION	ONGOING	580,925,000
ERGP22101478	RESEARCH AND HUMAN CAPITAL DEVELOPMENT	ONGOING	457,596,719
ERGP22101481	PROCUREMENT OF TOYOTA HILUX, MINI MARIA, GREEN MARIA, AMBULANCE, JEEP, SWAGE TRUCKS, WATER TANKER, PEUGEOT AND SUPPLY OF 2NOS. TOYOTA COASTER SCHOOL BUSES TO KACHIA/KAGARKO	ONGOING	1,140,000,000
ERGP22101487	PRISON BIOMETRICS, ARMS, AMMUNITION AND OTHER SECURITY EQUIPMENT	ONGOING	590,786,270
ERGP27115966	CONSTRUCTION OF 3000 CAPACITY MAXIMUM SECURITY PRISON IN ABUJA (PHASE I)	ONGOING	2,415,425,078
ERGP5115958	PROVISION OF AGRO CHEMICALS AND AGRO ALLIED PRODUCTS TO ALL FARM CENTERS	ONGOING	370,220,188
0124003001	NIGERIA IMMIGRATION SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		64,818,201,788
21	PERSONNEL COST		54,212,808,020
2101	SALARY		33,310,242,730
210101	SALARIES AND WAGES		33,310,242,730
21010101	SALARY		33,310,242,730
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,902,565,290
210201	ALLOWANCES		16,738,784,949
21020101	NON REGULAR ALLOWANCES		7,288,484,259
21020102	FOREIGN SERVICE		9,450,300,690
210202	SOCIAL CONTRIBUTIONS		4,163,780,341
21020201	NHIS		1,665,512,136
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,498,268,205
22	OTHER RECURRENT COSTS		2,516,878,090
2202	OVERHEAD COST		2,516,878,090
220201	TRAVEL & TRANSPORT - GENERAL		333,566,438
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		46,065,784
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		287,500,654
220202	UTILITIES - GENERAL		83,029,051
22020201	ELECTRICITY CHARGES		60,548,325
22020202	TELEPHONE CHARGES		12,125,874
22020205	WATER RATES		7,500,154
22020206	SEWERAGE CHARGES		2,854,698
220203	MATERIALS & SUPPLIES - GENERAL		615,539,686
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		75,154,897
22020302	BOOKS		2,154,874
22020303	NEWSPAPERS		2,845,698
22020304	MAGAZINES & PERIODICALS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		45,502,158
22020306	PRINTING OF SECURITY DOCUMENTS		70,542,984
22020307	DRUGS & MEDICAL SUPPLIES		50,125,684
22020308	FIELD & CAMPING MATERIALS SUPPLIES		75,154,891
22020309	UNIFORMS & OTHER CLOTHING		209,534,932
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		80,523,568
220204	MAINTENANCE SERVICES - GENERAL		391,366,802
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		125,798,256
22020402	MAINTENANCE OF OFFICE FURNITURE		23,568,147
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		84,268,974
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		71,584,789
22020405	MAINTENANCE OF PLANTS/GENERATORS		43,658,941



0124001001	MINISTRY OF INTERIOR - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020406	OTHER MAINTENANCE SERVICES		5,000,000
22020407	MAINTENANCE OF AIRCRAFTS		2,000,000
22020408	MAINTENANCE OF SEA BOATS		35,487,695
220205	TRAINING - GENERAL		245,487,695
22020501	LOCAL TRAINING		245,487,695
220206	OTHER SERVICES - GENERAL		209,003,314
22020601	SECURITY CHARGES		71,658,259
22020603	OFFICE RENT		64,254,897
22020604	RESIDENTIAL RENT		45,550,000
22020606	CLEANING AND FUMIGATION SERVICES		27,540,158
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,084,625
22020703	LEGAL SERVICES		9,500,000
22020708	MEDICAL CONSULTING		9,584,625
220208	FUEL & LUBRICANTS - GENERAL		329,364,828
22020801	MOTOR VEHICLE FUEL COST		205,658,974
22020803	PLANT / GENERATOR FUEL COST		65,500,215
22020804	AIRCRAFT FUEL COST		2,000,000
22020805	SEA BOAT FUEL COST		28,654,985
22020806	COOKING GAS/FUEL COST		27,550,654
220209	FINANCIAL CHARGES - GENERAL		86,050,125
22020902	INSURANCE PREMIUM		86,050,125
220210	MISCELLANEOUS		204,385,526
22021001	REFRESHMENT & MEALS		8,214,698
22021002	HONORARIUM & SITTING ALLOWANCE		11,500,000
22021003	PUBLICITY & ADVERTISEMENTS		17,405,124
22021006	POSTAGES & COURIER SERVICES		3,000,000
22021007	WELFARE PACKAGES		122,154,789
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		9,458,915
22021009	SPORTING ACTIVITIES		22,152,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,500,000
23	CAPITAL EXPENDITURE		8,088,515,678
2301	FIXED ASSETS PURCHASED		1,921,401,414
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,921,401,414
23010104	PURCHASE MOTOR CYCLES		24,320,000
23010105	PURCHASE OF MOTOR VEHICLES		309,639,871
23010107	PURCHASE OF TRUCKS		475,000,000
23010109	PURCHASE OF SEA BOATS		95,000,000
23010119	PURCHASE OF POWER GENERATING SET		90,250,000
23010128	PURCHASE OF SECURITY EQUIPMENT		927,191,543
2302	CONSTRUCTION / PROVISION		4,726,929,627
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,726,929,627
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,033,003,285
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		80,750,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		109,676,342
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		503,500,000
2303	REHABILITATION / REPAIRS		234,122,120
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		234,122,120
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		95,828,400
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		138,293,720
2305	OTHER CAPITAL PROJECTS		1,206,062,516
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,206,062,516
23050102	COMPUTER SOFTWARE ACQUISITION		1,062,737,184
23050103	MONITORING AND EVALUATION		143,325,332
	TOTAL PERSONNEL		54,212,808,020
	TOTAL OVERHEAD		2,516,878,090
	TOTAL RECURRENT		56,729,686,110
	TOTAL CAPITAL		8,088,515,678
	TOTAL ALLOCATION		64,818,201,788
0124003001	NIGERIA IMMIGRATION SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14101184	PROVISION OF SURVEILLANCE AND COMMUNICATION EQUIPMENT AT BORDER AREAS	ONGOING	95,000,000
ERGP14101198	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	309,639,871
ERGP14101201	PURCHASE OF BORDER PATROL MOTOR CYCLES	ONGOING	24,320,000



0124001001	MINISTRY OF INTERIOR - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP14101202	PROVISION OF TEN FINGER MOBILE ENROLLMENT UNITS FOR PASSPORT	ONGOING	46,237,184
ERGP14101207	PURCHASE OF MARINE PATROL BOATS	ONGOING	95,000,000
ERGP14101221	PERIODIC VISITS TO PROJECTS SITES TO ENSURE STRICT SUPERVISION AND MAKE INFORMED PROJECT EVALUATION TO IMPROVE VIABILITY	ONGOING	76,825,332
ERGP14101233	ICAO PUBLIC KEY INFRASTRUCTURE FOR INTEGRATION WITH NIGERIA PASSPORT	ONGOING	171,000,000
ERGP14101253	CONSTRUCTION OF PAVILLION AND SPORTS COMPLEX	ONGOING	66,500,000
ERGP14101255	CONSTRUCTION OF FUEL DUMP	ONGOING	9,500,000
ERGP14101277	CONSTRUCTION OF IMMIGRATION DIVISIONAL OFFICES	ONGOING	195,617,426
ERGP14101281	FENCING OF LANDED PROPERTIES	ONGOING	142,500,000
ERGP14101336	PROVISION OF CODIFIED ENDORSEMENT STAMPS	ONGOING	38,170,240
ERGP14101337	PURCHASE OF VEHICLES FOR LAND BORDER PATROL	ONGOING	475,000,000
ERGP14101339	PROVISION OF ARMS AND AMMUNITIONS	ONGOING	76,000,000
ERGP14101340	PROVISION OF HARMONIZED ARRIVAL AND DEPARTURE SECURITY CARDS	ONGOING	38,000,000
ERGP14101341	REACTIVATION/UPGRADING OF MAIN OPERATING BASE (MOB) AND FORWARD OPERATING BASE (FOB)/PURCHASE OF AIRCRAFT MAINTENANCE KITS	ONGOING	237,500,000
ERGP14101342	PROVISION AND INSTALLATION OF MIGRATION INFORMATION AND DATA ANALYSIS SYSTEM MIDAS AND INTERNET INFRASTRUCTURE/INTERPOL 1/24-7	ONGOING	190,000,000
ERGP14101343	REHABILITATION/RENOVATION OF EXISTING BARRACKS	ONGOING	138,293,720
ERGP14101344	CONSTRUCTION OF BARRACKS AT BORDER CONTROL POSTS	ONGOING	529,122,640
ERGP14101345	REHABILITATION OF AIR STRIP AND NON DIRECTIONAL BEACON (NDB) FOR AERIAL BORDER SURVEILLANCE, TUGA	ONGOING	95,828,400
ERGP14101346	PROVISION OF SOLAR POWERED BOREHOLES	ONGOING	80,750,000
ERGP14101347	CONSTRUCTION OF REGIONAL ACADEMY FOR MIGRATION, TUGA	ONGOING	448,286,000
ERGP14101348	PROVISION OF POWER GENERATING SETS/RENEWABLE ENERGY SOURCES	ONGOING	90,250,000
ERGP14101349	PROVISION OF ADVANCED PASSENGER INFORMATION SYSTEM (APIS)	ONGOING	133,000,000
ERGP14101350	CONSTRUCTION AND EQUIPPING OF AUDITORIUM AND CLINICS	ONGOING	285,000,000
ERGP14101351	CONSTRUCTION AND FURNISHING OF IMMIGRATION DATA PROCESSING CENTER	ONGOING	171,000,000
ERGP14101352	REHABILITATION OF EXISTING HOSTELS IN TRAINING SCHOOLS	ONGOING	109,676,342
ERGP14101353	PROVISION OF IMMIGRANT PROCESSING AND MANAGEMENT SYSTEM	ONGOING	47,500,000
ERGP14101354	CONSTRUCTION OF IMMIGRATION TECHNOLOGY BUILDING	ONGOING	1,425,000,000
ERGP14101355	CONSTRUCTION OF COMMAND OFFICE COMPLEXES	ONGOING	907,250,000
ERGP14101356	PROVISION OF LOGISTICS FOR COMMAND AND DIVISIONAL OFFICES	ONGOING	213,750,000
ERGP14101357	ESTABLISHMENT OF SUSPECT INDEX DATABASE MANAGEMENT SYSTEM	ONGOING	142,500,000
ERGP14101358	INSTALLATION OF PASSPORT DOCUMENT READERS AT CONTROL POSTS, ENTRY POINTS AND DIVISIONAL OFFICES	ONGOING	181,271,303
ERGP14101359	AUTOMATION OF SERVICE OPERATION	ONGOING	380,000,000
ERGP14101360	CONSTRUCTION OF JETTIES	ONGOING	94,838,819
ERGP14101361	PAYMENT FOR COMPENSATION OF LAND AND ECONOMIC TREES	ONGOING	24,388,400
ERGP14101362	CONSTRUCTION AND EQUIPPING OF BORDER PATROL BASES	ONGOING	237,500,000
ERGP22133250	THE ILLEGAL MIGGRANTS: PRODUCTION OF FILMS, DOCUMENTARY, JINGLES, DRAMA, AND SCRIPT PRINTING SERVICES	ONGOING	66,500,000
0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		91,483,443,524
21	PERSONNEL COST		84,871,970,508
2101	SALARY		62,393,840,768
210101	SALARIES AND WAGES		62,393,840,768
21010101	SALARY		62,393,840,768
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,478,129,740
210201	ALLOWANCES		14,678,899,644
21020101	NON REGULAR ALLOWANCES		14,678,899,644
210202	SOCIAL CONTRIBUTIONS		7,799,230,096
21020201	NHIS		3,119,692,038
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,679,538,058
22	OTHER RECURRENT COSTS		2,500,000,000
2202	OVERHEAD COST		2,497,275,012
220201	TRAVEL & TRANSPORT - GENERAL		568,835,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		100,234,608



0124001001	MINISTRY OF INTERIOR - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		451,636,318
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,964,474
220202	UTILITIES - GENERAL		112,660,108
22020201	ELECTRICITY CHARGES		100,675,479
22020202	TELEPHONE CHARGES		1,069,241
22020205	WATER RATES		5,686,601
22020206	SEWERAGE CHARGES		5,228,787
220203	MATERIALS & SUPPLIES - GENERAL		364,491,497
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		113,116,755
22020302	BOOKS		4,499,607
22020303	NEWSPAPERS		18,874,209
22020304	MAGAZINES & PERIODICALS		7,177,137
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,285,688
22020306	PRINTING OF SECURITY DOCUMENTS		20,066,787
22020307	DRUGS & MEDICAL SUPPLIES		3,336,935
22020308	FIELD & CAMPING MATERIALS SUPPLIES		5,537,167
22020309	UNIFORMS & OTHER CLOTHING		110,058,755
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,003,004
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		63,535,453
220204	MAINTENANCE SERVICES - GENERAL		173,037,422
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		58,871,505
22020402	MAINTENANCE OF OFFICE FURNITURE		20,735,554
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,775,236
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		21,887,483
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,642,477
22020406	OTHER MAINTENANCE SERVICES		48,388,815
22020408	MAINTENANCE OF SEA BOATS		5,736,352
220205	TRAINING - GENERAL		116,898,058
22020501	LOCAL TRAINING		100,573,584
22020502	INTERNATIONAL TRAINING		16,324,474
220206	OTHER SERVICES - GENERAL		465,040,136
22020601	SECURITY CHARGES		108,001,332
22020603	OFFICE RENT		83,274,357
22020604	RESIDENTIAL RENT		176,645,379
22020605	SECURITY VOTE (INCLUDING OPERATION)		87,376,234
22020606	CLEANING AND FUMIGATION SERVICES		9,742,834
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		77,463,328
22020702	INFORMATION TECHNOLOGY CONSULTING		4,768,237
22020703	LEGAL SERVICES		63,268,476
22020704	ENGINEERING SERVICES		2,318,708
22020705	ARCHITECTURAL SERVICES		2,844,070
22020706	SURVEYING SERVICES		4,263,837
220208	FUEL & LUBRICANTS - GENERAL		78,270,882
22020801	MOTOR VEHICLE FUEL COST		30,930,970
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		15,326,823
22020803	PLANT / GENERATOR FUEL COST		20,363,468
22020805	SEA BOAT FUEL COST		7,944,082
22020806	COOKING GAS/FUEL COST		3,705,539
220209	FINANCIAL CHARGES - GENERAL		240,937,289
22020902	INSURANCE PREMIUM		240,937,289
220210	MISCELLANEOUS		299,640,892
22021001	REFRESHMENT & MEALS		3,637,816
22021002	HONORARIUM & SITTING ALLOWANCE		8,791,423
22021003	PUBLICITY & ADVERTISEMENTS		100,833,524
22021004	MEDICAL EXPENSES		1,301,682
22021006	POSTAGES & COURIER SERVICES		2,494,543
22021007	WELFARE PACKAGES		60,330,208
22021009	SPORTING ACTIVITIES		35,251,696
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		87,000,000
2204	GRANTS AND CONTRIBUTIONS		2,724,988
220402	FOREIGN GRANTS AND CONTRIBUTIONS		2,724,988
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		2,724,988
23	CAPITAL EXPENDITURE		4,111,473,016
2301	FIXED ASSETS PURCHASED		2,607,209,106



2020 APPROPRIATION BILL			
0124001001	MINISTRY OF INTERIOR - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,607,209,106
23010106	PURCHASE OF VANS		1,626,800,601
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		33,864,020
23010128	PURCHASE OF SECURITY EQUIPMENT		661,544,485
23010132	PURCHASE OF DEFENCE EQUIPMENT		285,000,000
2302	CONSTRUCTION / PROVISION		1,431,986,698
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,431,986,698
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		822,950,574
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		43,391,250
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		266,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		161,894,874
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		137,750,000
2305	OTHER CAPITAL PROJECTS		72,277,212
230501	ACQUISITION OF NON TANGIBLE ASSETS		72,277,212
23050101	RESEARCH AND DEVELOPMENT		21,716,984
23050103	MONITORING AND EVALUATION		50,560,228
	TOTAL PERSONNEL		84,871,970,508
	TOTAL OVERHEAD		2,500,000,000
	TOTAL RECURRENT		87,371,970,508
	TOTAL CAPITAL		4,111,473,016
	TOTAL ALLOCATION		91,483,443,524
0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14105041	PURCHASE OF ARMS, AMMUNITIONS AND SYSTEM MANAGEMENT.	ONGOING	285,000,000
ERGP14105080	PROCUREMENT OF ANTI-TERRORISM, CHEMICAL, BIO-RADIATION AND NUCLEAR WEAPON EQUIPMENT.	ONGOING	71,250,000
ERGP14105095	PROCUREMENT OF DOGS HANDLING EQUIPMENT/MAINTENANCE OF DOGS INCLUDING FEEDING.	ONGOING	81,909,000
ERGP22105010	PURCHASE OF OPERATION AND COMMUNICATION EQUIPMENT	ONGOING	190,000,000
ERGP22105024	PURCHASE OF ANTI-VANDAL EQUIPMENT.	ONGOING	270,885,485
ERGP22105049	PROCUREMENT OF DISASTER MANAGEMENT EQUIPMENT	ONGOING	47,500,000
ERGP22105069	UPGRADING OF NSCDC CLINIC AT SAUKA, TRAINING SCHOOLS AND ZONAL COMMANDS.	ONGOING	43,391,250
ERGP27104922	PURCHASE OF FIXTURES AND FITTINGS FOR 100% COMPLETED OFFICE ACCOMODATION (258 ROOMS) AT SAUKA ABUJA, 5 DONATED STATE COMMAND OFFICES,1 AREA COMMAND AND OTHER PROPOSED STATES. COMMAND HQS.	ONGOING	33,864,020
ERGP27105053	CONSTRUCTION AND COMPLETION OF 3 OUT OF 8 BARRACKS.	ONGOING	161,894,874
ERGP27105057	CONSTRUCTION OF 4 OUT OF 30 STATE COMMAND HEADQUARTERS	ONGOING	822,950,574
ERGP27105075	COMPLETION OF ADDITIONAL CLASSROOMS AT SAUKA ABUJA AND OGUN STATE.	ONGOING	266,000,000
ERGP29105092	DEVELOPMENT AND UPGRADING OF ICT INFRASTRUCTURES.	ONGOING	137,750,000
ERGP30105102	RESEARCH ACTIVITIES AT 3 NSCDC SCHOOLS	ONGOING	21,716,984
ERGP7105106	PROJECT MONITORING AND EVALUATION (BUDGET/PROJECT MONITORING)	ONGOING	48,032,217
ERGP9104999	PURCHASE OF OPERATIONAL PICK-UP VANS	ONGOING	1,626,800,601
0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		582,561,568
21	PERSONNEL COST		134,365,755
2101	SALARY		121,623,554
210101	SALARIES AND WAGES		121,623,554
21010101	SALARY		121,623,554
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,742,201
210202	SOCIAL CONTRIBUTIONS		12,742,201
21020201	NHIS		5,096,881
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,645,320
22	OTHER RECURRENT COSTS		173,477,248
2202	OVERHEAD COST		173,477,248
220201	TRAVEL& TRANSPORT - GENERAL		39,209,858
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,306,657
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,903,201
220202	UTILITIES - GENERAL		4,988,430
22020201	ELECTRICITY CHARGES		3,846,030



0124001001	MINISTRY OF INTERIOR - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020202	TELEPHONE CHARGES		302,400
22020205	WATER RATES		600,000
22020206	SEWERAGE CHARGES		240,000
220203	MATERIALS & SUPPLIES - GENERAL		16,838,314
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,122,957
22020302	BOOKS		172,200
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		720,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,323,157
220204	MAINTENANCE SERVICES - GENERAL		42,062,670
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,850,000
22020402	MAINTENANCE OF OFFICE FURNITURE		951,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,090,670
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,733,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		31,818,000
22020406	OTHER MAINTENANCE SERVICES		1,620,000
220205	TRAINING - GENERAL		12,013,257
22020501	LOCAL TRAINING		12,013,257
220206	OTHER SERVICES - GENERAL		5,002,857
22020605	SECURITY VOTE (INCLUDING OPERATION)		200,000
22020606	CLEANING AND FUMIGATION SERVICES		4,802,857
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,368,057
22020702	INFORMATION TECHNOLOGY CONSULTING		4,368,057
220208	FUEL & LUBRICANTS - GENERAL		30,680,000
22020801	MOTOR VEHICLE FUEL COST		8,680,000
22020803	PLANT / GENERATOR FUEL COST		22,000,000
220209	FINANCIAL CHARGES - GENERAL		699,348
22020901	BANK CHARGES (OTHER THAN INTEREST)		699,348
220210	MISCELLANEOUS		17,614,457
22021001	REFRESHMENT & MEALS		1,920,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,400,000
22021003	PUBLICITY & ADVERTISEMENTS		1,480,000
22021006	POSTAGES & COURIER SERVICES		471,600
22021007	WELFARE PACKAGES		9,842,857
22021009	SPORTING ACTIVITIES		1,500,000
23	CAPITAL EXPENDITURE		274,718,565
2301	FIXED ASSETS PURCHASED		101,304,721
230101	PURCHASE OF FIXED ASSETS - GENERAL		101,304,721
23010106	PURCHASE OF VANS		29,901,008
23010113	PURCHASE OF COMPUTERS		5,389,113
23010119	PURCHASE OF POWER GENERATING SET		42,457,086
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		23,557,515
2303	REHABILITATION / REPAIRS		58,740,100
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		58,740,100
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		58,740,100
2305	OTHER CAPITAL PROJECTS		114,673,745
230501	ACQUISITION OF NON TANGIBLE ASSETS		114,673,745
23050101	RESEARCH AND DEVELOPMENT		114,673,745
	TOTAL PERSONNEL		134,365,755
	TOTAL OVERHEAD		173,477,248
	TOTAL RECURRENT		307,843,003
	TOTAL CAPITAL		274,718,565
	TOTAL ALLOCATION		582,561,568
0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10138979	INSTALLATION OF SOLAR POWER / GENERATING SET	ONGOING	42,457,086
ERGP12139022	PURCHASE OF OPERATIONAL VANS	ONGOING	23,557,515
ERGP27138965	RECONSTRUCTION/REHABILITATION/FENCING OF OFFICE BUILDING AND UPGRADING OF ICT CENTRE	ONGOING	5,389,113
ERGP29139005	PURCHASE OF COMPUTERS / SETTING UP OF ELECTRONIC DATA BANK AND MANAGEMENT SYSTEM	ONGOING	58,740,100
ERGP30138911	PROMOTION AND DISCIPLINE	ONGOING	32,065,376
ERGP30139117	PURCHASE OF LIBRARY BOOKS, E-LIBRARY SUBSCRIPTION & EQUIPMENT	ONGOING	29,901,008
ERGP8138925	APPOINTMENT AND RECRUITMENT	ONGOING	82,608,369



0124001001	MINISTRY OF INTERIOR - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
0124007001	FEDERAL FIRE SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,943,009,613
21	PERSONNEL COST		6,421,758,466
2101	SALARY		4,782,607,191
210101	SALARIES AND WAGES		4,782,607,191
21010101	SALARY		4,782,607,191
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,639,151,275
210201	ALLOWANCES		1,041,325,377
21020101	NON REGULAR ALLOWANCES		1,041,325,377
210202	SOCIAL CONTRIBUTIONS		597,825,898
21020201	NHIS		239,130,359
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		358,695,539
22	OTHER RECURRENT COSTS		473,951,445
2202	OVERHEAD COST		473,951,445
220201	TRAVEL & TRANSPORT - GENERAL		40,971,024
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,897,094
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,574,590
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,132,340
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,367,000
220202	UTILITIES - GENERAL		11,227,746
22020201	ELECTRICITY CHARGES		7,570,000
22020202	TELEPHONE CHARGES		2,080,000
22020206	SEWERAGE CHARGES		1,577,746
220203	MATERIALS & SUPPLIES - GENERAL		31,482,408
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,645,334
22020302	BOOKS		1,190,250
22020303	NEWSPAPERS		702,200
22020304	MAGAZINES & PERIODICALS		535,640
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,172,550
22020307	DRUGS & MEDICAL SUPPLIES		2,245,070
22020309	UNIFORMS & OTHER CLOTHING		12,856,420
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,134,944
220204	MAINTENANCE SERVICES - GENERAL		43,644,700
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,670,250
22020402	MAINTENANCE OF OFFICE FURNITURE		1,038,327
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,571,346
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,253,370
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,550,000
22020406	OTHER MAINTENANCE SERVICES		10,561,407
220205	TRAINING - GENERAL		24,745,360
22020501	LOCAL TRAINING		24,745,360
220206	OTHER SERVICES - GENERAL		26,608,772
22020603	OFFICE RENT		2,016,830
22020604	RESIDENTIAL RENT		20,645,971
22020605	SECURITY VOTE (INCLUDING OPERATION)		3,945,971
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		24,171,597
22020702	INFORMATION TECHNOLOGY CONSULTING		14,014,027
22020703	LEGAL SERVICES		10,157,570
220208	FUEL & LUBRICANTS - GENERAL		61,729,340
22020801	MOTOR VEHICLE FUEL COST		46,504,040
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,575,550
22020803	PLANT / GENERATOR FUEL COST		10,649,750
220209	FINANCIAL CHARGES - GENERAL		150,466,472
22020902	INSURANCE PREMIUM		150,466,472
220210	MISCELLANEOUS		58,904,026
22021001	REFRESHMENT & MEALS		1,225,750
22021002	HONORARIUM & SITTING ALLOWANCE		752,906
22021003	PUBLICITY & ADVERTISEMENTS		15,810,000
22021004	MEDICAL EXPENSES		10,526,550
22021006	POSTAGES & COURIER SERVICES		259,240
22021007	WELFARE PACKAGES		12,276,730
22021009	SPORTING ACTIVITIES		18,052,850
23	CAPITAL EXPENDITURE		5,047,299,702



0124001001	MINISTRY OF INTERIOR - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2301	FIXED ASSETS PURCHASED		3,813,122,232
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,813,122,232
23010105	PURCHASE OF MOTOR VEHICLES		76,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		82,449,693
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		3,587,952,377
23010135	KITTING OF ARMED FORCES PERSONNEL		66,720,163
2302	CONSTRUCTION / PROVISION		460,430,492
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		460,430,492
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		460,430,492
2303	REHABILITATION / REPAIRS		265,791,953
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		265,791,953
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		86,937,438
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		178,854,515
2305	OTHER CAPITAL PROJECTS		507,955,025
230501	ACQUISITION OF NON TANGIBLE ASSETS		507,955,025
23050101	RESEARCH AND DEVELOPMENT		498,391,613
23050103	MONITORING AND EVALUATION		9,563,413
	TOTAL PERSONNEL		6,421,758,466
	TOTAL OVERHEAD		473,951,445
	TOTAL RECURRENT		6,895,709,911
	TOTAL CAPITAL		5,047,299,702
	TOTAL ALLOCATION		11,943,009,613
0124007001	FEDERAL FIRE SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14104674	RECRUITMENT AND APPOINTMENT (PROVISION FOR FEEDING AND LOGISTICS OF NEW INTAKES IN TRAINING)	ONGOING	232,904,737
ERGP14104746	ADVERTISEMENTS E.G)ADVERT FOR SUPPLY TO BE PREQUALIFIED,AND PREQUALIFICATION FOR THE PURCHASE OF FIRE FIGHTING EQUIPMENTS.	ONGOING	1,703,350
ERGP14104829	MONITORING AND EVALUATION (BASICALLY, ALL THE PROJECTS WILL BE MONITORED TO ENSURE ADEQUATE COMPLIANCE TO STANDARDS)	ONGOING	9,563,413
ERGP14106092	PURCHASE OF CLERK CHAIRS(ZS14A)	ONGOING	14,690,800
ERGP14106118	PURCHASE OF EXECUTIVE TABLES	ONGOING	29,243,850
ERGP14106146	EXECUTIVE CHAIR (Z-888-1)	ONGOING	14,809,550
ERGP14106174	CONSTRUCTION OFFEDERAL FIRE SERVICE COOPERATE HEAD QUARTER ABUJA.	ONGOING	157,982,091
ERGP14106193	CONSTRUCTION OF BA REFINLLING PLANT ABUJA	ONGOING	12,668,533
ERGP14106230	REHABILITATION OF EXISTING BARRACKS AT LAGOS AND ABUJA.	ONGOING	35,487,223
ERGP14106238	REHABILITATION OF EXISTING FIR FIGHTING EQUIPMENT	ONGOING	178,854,515
ERGP14106250	REHABILITATION OF EXISTING BUILDING AT NATIONAL FIRE ACADEMY SHEDA..	ONGOING	19,884,521
ERGP14106257	COMPLETION OF ADMIN BLOCK NFA SHEDA	ONGOING	24,342,758
ERGP14106270	CONSTRUCTION OF ACCESS ROAD AT NFA, SHEDA	ONGOING	48,050,858
ERGP14106282	DESIGN AND CONSTRUCTION OF I NOS BA. GALLERY	ONGOING	9,715,694
ERGP14106296	CONSTRUCTION OF 1NO L - SHAPE FEMALE HOSTEL	ONGOING	23,750,000
ERGP14106309	CONSRUCTION OF FLOOD RESQUE PROPS.	ONGOING	35,235,705
ERGP14106319	Construction of Perimeter Fencing at Federal Fire Service HQTRs Abuja	ONGOING	13,112,177
ERGP14106341	PURCHASE OF CUSION SETS (SINGLE USER X 3)	ONGOING	12,489,413
ERGP14106344	CONSTRUCTION OF METROPOLITANT FIRE STATION IN SIX GIO POLITICAL ZONE INCLUDING FCT ABUJA	ONGOING	168,618,151
ERGP14106361	PURCHASE OF CLERK TABLE	ONGOING	10,682,560
ERGP14106366	PROVISSION OF SPORTS FACILITIES AND REHABILITATION OF EXISTING SPORT CENTRES AND EQUIPMENTS.	ONGOING	47,500,000
ERGP14106371	PURCHASE OF WASTE BASKET	ONGOING	533,520
ERGP14106376	CONSRUCTION OF BORE HOLES (ONGOING)	ONGOING	11,905,924
ERGP14106399	FOWA ACTIVITIES	ONGOING	40,804,859
ERGP14106413	PURCHASE OF FIRE FIGHTING TENDERS-5000/1000LITS(WATER/FOAM) FOR EXISTING FIRE STATION(ON-GOING)	ONGOING	2,058,874,884
ERGP14106415	RESEARCH WORKS	ONGOING	35,473,694
ERGP14106428	CAPACITY BUILDING	ONGOING	145,983,322
ERGP14106434	PROCUREMENT OF ADVANCE INFORMATION EQUIPMENT	ONGOING	4,750,000
ERGP14106435	PUCHASE OF WATER TANKERS(10,000LITS.CAP) FOR EXISTING FIRE STATIONS. ON-GOING	ONGOING	237,515,865



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CODE	LINE ITEM		AMOUNT =N=
ERGP14106442	PROVISION OF ICT INFRASTRUCTURE	ONGOING	38,475,000
ERGP14106447	PURCHASE OF HYDRAULIC PLATFORM(45M) FOR EXISTING FIRE STATIONS ON-GOING	ONGOING	33,639,795
ERGP14106461	PURCHASE OF MOBILE WORKSHOP(ON GOING)	ONGOING	47,500,000
ERGP14106465	PURCHASE OF TOWING VAN (ON-GOING)	ONGOING	28,500,000
ERGP14106472	PURCHASE OF RESCUE EQUIPMENT (EMMERGENCY TENDERS COMPLITE WITH RESQUE EQUIPMENTS FOR ZONAL COMMANDS.(NEW)	ONGOING	235,763,280
ERGP14106482	PROCUREMENT OF COMMUNICATION EQUIPMENT	ONGOING	42,969,498
ERGP14106486	KITTING OF PARA-MILITARY PERSONNEL	ONGOING	66,720,163
ERGP14106490	PURCHASE OF MOTOR VEHICLES	ONGOING	76,000,000
ERGP14106520	HEAVY DUTY HIGH PRESSURE PUMP	ONGOING	21,850,000
ERGP14139780	PURCHASE OF CHEMICAL	ONGOING	818,750,000