



<b>OFFICE OF THE NATIONAL SECURITY ADVISER</b>							
<b>2017 FGN BUDGET PROPOSAL</b>							
<b>NO</b>	<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL</b>	<b>TOTAL OVERHEAD</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0157001001	OFFICE OF THE NATIONAL SECURITY ADVISER	3,431,154,170	3,082,185,254	<b>6,513,339,424</b>	25,307,078,134	<b>31,820,417,558</b>
2.	0157002001	DIRECTORATE OF STATE SECURITY SERVICE	25,979,660,175	3,568,409,506	<b>29,548,069,681</b>	10,871,048,363	<b>40,419,118,044</b>
3.	0157003001	NATIONAL INTELLIGENT AGENCY	25,381,109,643	1,864,008,061	<b>27,245,117,704</b>	6,631,565,318	<b>33,876,683,022</b>
4.	0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	40,108,752	3,934,390,091	<b>3,974,498,843</b>	399,511,950	<b>4,374,010,793</b>
			<b>54,832,032,740</b>	<b>12,448,992,912</b>	<b>67,281,025,652</b>	<b>43,209,203,765</b>	<b>110,490,229,417</b>



0157001001	OFFICE OF THE NATIONAL SECURITY ADVISER	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,431,154,170</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>3,162,697,179</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>3,129,140,055</b>
21020101	NON REGULAR ALLOWANCES	3,129,140,055
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>33,557,124</b>
21020201	NHIS FGN CONTRIBUTION	13,422,850
21020202	FGN CONTRIBUTORY PENSION	20,134,274
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>268,456,991</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>268,456,991</b>
21010101	SALARY	268,456,991
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>3,082,185,254</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,082,185,254</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>144,596,049</b>
22021006	POSTAGES & COURIER SERVICES	12,000,000
22021007	WELFARE PACKAGES	36,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,462,439
22021009	SPORTING ACTIVITIES	60,000,000
22021001	REFRESHMENT & MEALS	2,022,300
22021003	PUBLICITY & ADVERTISEMENTS	19,723,035
22021004	MEDICAL EXPENSES	8,388,275
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>257,904,885</b>
22020201	ELECTRICITY CHARGES	239,951,520
22020203	INTERNET ACCESS CHARGES	3,119,850
22020205	WATER RATES	8,036,997
22020206	SEWERAGE CHARGES	5,093,855
22020202	TELEPHONE CHARGES	1,663,871
22020204	SATELLITE BROADCASTING ACCESS CHARGES	38,790
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>7,609,245</b>
22020701	FINANCIAL CONSULTING	3,000,000
22020703	LEGAL SERVICES	4,609,245
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>103,579,306</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	29,477,301
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	37,176,850
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,228,430
22020406	OTHER MAINTENANCE SERVICES	12,498,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,969,695
22020402	MAINTENANCE OF OFFICE FURNITURE	10,228,430
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>57,746,615</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	57,746,615
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,974,780</b>
22020801	MOTOR VEHICLE FUEL COST	6,102,180
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,940,600
22020803	PLANT / GENERATOR FUEL COST	1,932,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>86,498,360</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,195,600
22020302	BOOKS	4,409,450
22020303	NEWSPAPERS	3,801,840
22020304	MAGAZINES & PERIODICALS	2,093,466
22020306	PRINTING OF SECURITY DOCUMENTS	12,708,058
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,249,600



<b>0157001001</b>	<b>OFFICE OF THE NATIONAL SECURITY ADVISER</b>	<b>2017 APPROPRIATION BILL</b>
22020307	DRUGS & MEDICAL SUPPLIES	23,664,015
22020309	UNIFORMS & OTHER CLOTHING	3,716,909
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	496,236
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	14,163,186
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,005,166,777</b>
22020601	SECURITY SERVICES	1,997,071,819
22021002	HONORARIUM & SITTING ALLOWANCE	4,494,958
22020605	CLEANING & FUMIGATION SERVICES	3,600,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>408,109,235</b>
22020502	INTERNATIONAL TRAINING	157,085,988
22020501	LOCAL TRAINING	251,023,247
<b>23</b>	<b>CAPITAL COST</b>	<b>25,307,078,134</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>16,145,595,994</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>16,145,595,994</b>
23010107	PURCHASE OF TRUCKS	274,600,000
23010128	PURCHASE OF SECURITY EQUIPMENT	15,870,995,994
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>9,161,482,140</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>9,161,482,140</b>
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	7,721,364,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,440,118,140
	<b>TOTAL PERSONNEL</b>	<b>3,431,154,170</b>
	<b>TOTAL OVERHEAD</b>	<b>3,082,185,254</b>
	<b>TOTAL RECURRENT</b>	<b>6,513,339,424</b>
	<b>TOTAL CAPITAL</b>	<b>25,307,078,134</b>
	<b>TOTAL ALLOCATION</b>	<b>31,820,417,558</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
ONSAZ92357325	SECURITY EQUIPMENT SYSTEMS (STRAVISKY PROJECT)	5,470,995,994
ONSAZ17044017	STATE HOUSE SECURITY SYSTEMS	2,000,000,000
ONSAZ15829128	VEHICLE PROCUREMENT FOR SECURITY OPERATIONS	274,600,000
ONSAZ30855318	STRANVISKY PROJECT - 2	8,400,000,000
ONSAZ51489784	EXPANSION OF ONSA MAIN COMPLEX	1,440,118,140
ONSAZ93789132	CONSTRUCT OPERATION DEFENCE EQUIPMENT	7,721,364,000

<b>0157002001</b>	<b>DIRECTORATE OF STATE SECURITY SERVICE</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>25,979,660,175</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,247,755,246</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>11,160,000</b>
21020101	NON REGULAR ALLOWANCES	11,160,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,236,595,246</b>
21020201	NHIS FGN CONTRIBUTION	1,236,595,246
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>24,731,904,929</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>24,731,904,929</b>
21010101	SALARY	24,731,904,929
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>3,568,409,506</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,568,409,506</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>20,000,000</b>
22021004	MEDICAL EXPENSES	20,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>252,645,506</b>



0157002001	DIRECTORATE OF STATE SECURITY SERVICE	2017 APPROPRIATION BILL
22020201	ELECTRICITY CHARGES	186,045,506
22020203	INTERNET ACCESS CHARGES	51,000,000
22020205	WATER RATES	12,600,000
22020206	SEWERAGE CHARGES	3,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>12,000,000</b>
22020703	LEGAL SERVICES	12,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>240,400,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	120,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	30,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,400,000
22020406	OTHER MAINTENANCE SERVICES	18,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	60,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	6,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>35,000,000</b>
22020902	INSURANCE PREMIUM	35,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>114,000,000</b>
22020801	MOTOR VEHICLE FUEL COST	57,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	24,000,000
22020803	PLANT / GENERATOR FUEL COST	33,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>75,600,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	60,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	12,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,503,200,000</b>
22020601	SECURITY SERVICES	72,000,000
22020602	OFFICE RENT	31,200,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	2,400,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>216,000,000</b>
22020502	INTERNATIONAL TRAINING	120,000,000
22020501	LOCAL TRAINING	96,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>99,564,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,384,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,180,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	72,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>10,871,048,363</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>8,510,388,467</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>8,510,388,467</b>
23010113	PURCHASE OF COMPUTERS	125,359,300
23010119	PURCHASE OF POWER GENERATING SET	66,320,932
23010105	PURCHASE OF MOTOR VEHICLES	808,300,000
23010108	PURCHASE OF BUSES	164,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	50,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	7,251,408,235
23010133	PURCHASES OF SURVEYING EQUIPMENT	45,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,190,659,895</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,190,659,895</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	334,300,102
23020104	CONSTRUCTION / PROVISION OF HOUSING	350,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,506,359,793
	<b>TOTAL PERSONNEL</b>	<b>25,979,660,175</b>
	<b>TOTAL OVERHEAD</b>	<b>3,568,409,506</b>



0157002001	DIRECTORATE OF STATE SECURITY SERVICE	2017 APPROPRIATION BILL
	<b>TOTAL RECURRENT</b>	<b>29,548,069,681</b>
	<b>TOTAL CAPITAL</b>	<b>10,871,048,363</b>
	<b>TOTAL ALLOCATION</b>	<b>40,419,118,044</b>
CODE	PROJECT NAME	PROJECT TITLE
DOSS31195872	COMPLETION OF SENIOR STAFF QUARTERS AT SSTA, CALABAR	55,000,000
DOSS78117568	ESTABLISHMENT OF MINI QUALITY CONTROL LABORATORY FOR DSS MEDICAL CENTRE	10,000,000
DOSS23730741	CONSTRUCTION OF NEW COMMAND HEADQUARTERS FOR DELTA STATE	157,733,167
DOSS08490100	PURCHASE OF TAVOR ASSAULT RIFLES	340,000,000
DOSS89604655	CONSTRUCTION OF NEW GOPD BLOCK FOR DSS MEDICAL CENTRE	60,000,000
DOSS70378400	CONSTRUCTION OF NEW COMMAND HEADQUARTERS FOR BAYELSA STATE	157,733,167
DOSS43895811	PROCUREMENT OF TOYOTA COASTER BUSES	104,000,000
DOSS02890506	PROCUREMENT OF TOYOTA HILUX 4WD	97,300,000
DOSS45946145	PURCHASE OF HAND HELD DIRECTION FINDER (HHDF)	97,981,888
DOSS63054525	PURCHASE OF ATHENA FORENSIC SOLUTION	648,000,000
DOSS51196054	PURCHASE OF TELEPHONE BOXES	1,200,000
DOSS49068237	COMPLETION OF ADMINISTRATIVE BLOCK AT SSTA, CALABAR	100,000,000
DOSS93106158	PROCUREMENT OF TOYOTA HAICE BUS	60,000,000
DOSS51554760	PROCUREMENT OF WATER TANKER	80,000,000
DOSS64107118	PURCHASE OF STORAGE AREA NETWORKS (SAN) STORAGE SYSTEM (HP MSA 2040)	10,708,500
DOSS92629644	PURCHASE OF UNIVERSAL FORENSIC EXTRACTION DEVICES (UFED)	21,000,000
DOSS12525438	PURCHASE OF ORION MINES DETECTOR	25,000,000
DOSS34004787	PURCHASE OF EXPLONIX HANDHELD EXPLOSIVE DETECTOR	84,000,000
DOSS88775928	PURCHASE OF SPY FINDER CAMERA DETECTOR	1,606,250
DOSS17112012	PURCHASE OF SONY XP7 HANDHELD RADIOS	216,000,000
DOSS85519807	PURCHASE OF OSCOR BLUE TSCM ANALYZER	150,000,000
DOSS36277639	PURCHASE OF BACK PACK CELLULAR JAMMER	33,000,000
DOSS55552166	PURCHASE OF DIGITAL AUDIO JAMMER	22,000,000
DOSS82891152	PROCUREMENT OF ARMORED TOYOTA LAND CRUISER	168,000,000
DOSS90969182	PURCHASE OF LAPTOPS FOR INTELLIGENCE PROCESSING	3,900,000
DOSS37061281	CONSTRUCTION OF TWO (2) LGAS OFFICES, 2 RESIDENTIAL ACCOMMODATION WITH EXTERNAL LANDSCAPING EACH IN THREE (3) STATES	95,600,618
DOSS44441411	PURCHASE OF SURVEILLANCE AUDIO MICROPHONE SET	5,025,000
DOSS30931856	PURCHASE OF CAMOUFLAGED CAMERA KIT	12,200,000
DOSS40791669	PURCHASE OF PROLIANT DL380 GEN 9 SERVER POWER SUPPLY MODULE	3,200,000
DOSS93363533	PROCUREMENT OF PRADO JEEP	56,000,000
DOSS61700345	PURCHASE OF JERICHO PISTOL FOR THE SERVICE	37,899,999
DOSS40679071	PURCHASE OF SERVER SAS DRIVES	6,400,000
DOSS33500395	PURCHASE OF SATELLITE BANDWIDTH (ONE YEAR RENEWAL)	112,000,000
DOSS59037877	PURCHASE OF CYBER SECURITY EQUIPMENT	35,000,400
DOSS72612494	PURCHASE OF HANDHELD RF DETECTOR	21,945,000
DOSS26359848	LINKING CRIME DATABASE DSSCIDS TO ALL FORMATIONS	102,500,000
DOSS48807616	PURCHASE OF SERVER & OPERATIONS/CONTROL ROOM EQUIPMENT	184,320,000
DOSS20598515	PURCHASE OF VOLUME LICENCES FOR MS WINDOWS OPERATING SYSTEM AND MS OFFICE APPLICATION	35,200,600
DOSS79206620	PURCHASE OF ENTERPRISE LICENCE NETWORK ANTIVIRUS	36,400,200
DOSS06745919	PURCHASE OF GALIL ACE ASSAULT RIFLES FOR THE SERVICE	78,800,000
DOSS53105800	PURCHASE OF FIVE-SEVEN PISTOL FOR THE SERVICE	206,750,000
DOSS72107637	COMPLETION OF CLASSROOM AT SDC, KADUNA	62,984,565
DOSS58458640	PURCHASE OF DIGITAL SEPERATION MACHINE FOR THE SERVICE	6,000,000
DOSS19929841	PURCHASE OF BAGGAGE SCANNER	50,000,000
DOSS78667738	PROCUREMENT OF AUTOMATED HYBRID SOLAR POWER SYSTEM	66,320,932



<b>0157002001</b>	<b>DIRECTORATE OF STATE SECURITY SERVICE</b>	<b>2017 APPROPRIATION BILL</b>
DOSS19115768	MAINTENANCE OF BAGGAGE SCANNER	124,999,998
DOSS35492523	CONSTRUCTION OF ADMINISTRATIVE BLOCK AT SDC, KADUNA	122,652,996
DOSS00213811	PURCHASE OF MONGOOSE PORTABLE IMSI CATCHER (2G/3G/4G) 40W INCLUDING TABLET AND CAR KITS	904,950,000
DOSS93589335	PURCHASE OF BODY ARMOUR FOR THE SERVICE	42,500,000
DOSS46387388	PURCHASE OF MINI EXPLONIX	50,000,000
DOSS62365998	PURCHASE OF BALLISTIC HELMET FOR THE SERVICE	25,000,000
DOSS76839382	PURCHASE OF MILITARY BACKPACK BOMB JAMMER	70,540,000
DOSS38941774	ANNUAL MAINTENANCE AND SERVICES WARRANTIES FOR ALL COMMUNICATION INTELLIGENCE EQUIPMENT	1,458,054,000
DOSS62866175	UPGRADE AND EXPANSION OF DSS CCTV SURVEILLANCE PROJECT (PHASE I)	850,400,000
DOSS72085742	EXPANSION OF EXISTING CRIME INVESTIGATIVE DATABASE SYSTEM (DSSCIDS)	42,585,700
DOSS32261043	PURCHASE OF 5.56MM AMMUNITION FOR THE SERVICE	407,000,000
DOSS21589286	PURCHASE OF RADYNE MDX 420 SATELLITE MODEM (WITH 2 DEMODULATORS)	64,920,000
DOSS43423145	VSAT NETWORK MAINTENANCE	9,000,000
DOSS67908113	PURCHASE OF CISCO ASA 5506-X FIREWALL	12,240,000
DOSS69859382	PURCHASE OF 7.62X39MM AMMUNITION FOR THE SERVICE	45,000,000
DOSS22465320	CONSTRUCTION AND RENOVATION WORKS ON EXISTING STRUCTURES IN DSS MODEL SECONDARY SCHOOL, MUSAWA, KATSINA	212,466,505
DOSS80744526	COMPLETION OF MULTIPURPOSE BUILDING AT SSTA, CALABAR	250,000,000
DOSS89185722	PURCHASE OF SERVER (HPE 777338-SO1 PROLIANT DL380 GEN 9 SERVER, 16 GB RAM, 5 NO HP 791034=B21-1.8TB 2.5" SAS 10K 12 GB/S SC ENTERPRISE HDD, MATROX G200EH2)	24,000,000
DOSS86693049	PURCHASE OF FINFISHER EQUIPMENT	70,400,000
DOSS80447778	PURCHASE OF VIP/CONVOY PROTECTION BOMB JAMMER (WITHOUT SUV)	250,800,000
DOSS65362379	PURCHASE OF TELEPHONE ANALYSIS ORACLE EQUIPMENTS	7,040,000
DOSS84402815	PURCHASE OF 7.62 X 51MM AMMUNITION FOR THE SERVICE	75,000,000
DOSS72604046	CONSTRUCTION OF DIRECTOR'S QUARTERS AT AWKA, ANAMBRA STATE	51,300,102
DOSS35627463	CONSTRUCTION OF DIRECTOR'S QUARTERS AT MAKURDI, BENUE STATE	51,300,102
DOSS28681693	PROVISION OF FULL COMPONENT OR ORTHOPEDIC EQUIPMENT FOR DSS MEDICAL CENTER	100,000,000
DOSS82231647	PURCHASE OF PABX 6/16 SYSTEMS	33,750,000
DOSS32412826	INFRASTRUCTURE FOR SDC, KADUNA	350,000,000
DOSS92717466	PROVISION OF DENTAL LABORATORY EQUIPMENT	50,000,000
DOSS19601990	PROCUREMENT OF TOYOTA COROLLA CARS	407,000,000
DOSS85832605	COMPLETION OF 64 ROOM HOSTEL BLOCK AT SSTA, CALABAR	228,000,000
DOSS21253093	PURCHASE OF COMPUTER SYSTEMS	5,550,000
DOSS84034567	CONSTRUCTION OF ADMINISTRATIVE QUARTERS AT IBADAN OYO STATE	48,155,506
DOSS62744307	COMPLETION OF LIBRARY/ICT BUILDING AT SSTA, CALABAR	50,000,000
DOSS30441901	SERVICING PARTS	10,000,000
DOSS41939153	COMPLETION OF MEDICAL CENTRE AT SSTA, CALABAR	40,000,000
DOSS26956227	MAINTENANCE OF BACKSCATTER VEHICLES	250,000,000
DOSS30934616	CONSTRUCTION OF NEW COMMAND HEADQUARTERS FOR KADUNA STATE	157,733,167

<b>0157003001</b>	<b>NATIONAL INTELLIGENT AGENCY</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>25,381,109,643</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>783,851,607</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>783,851,607</b>
21020101	NON REGULAR ALLOWANCES	783,851,607
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>24,597,258,036</b>



0157003001	NATIONAL INTELLIGENT AGENCY	2017 APPROPRIATION BILL
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>24,597,258,036</b>
21010101	SALARY	24,597,258,036
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>1,864,008,061</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,864,008,061</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>82,000,000</b>
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	25,000,000
22021009	SPORTING ACTIVITIES	15,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	18,000,000
22021013	PROMOTION (SERVICE WIDE)	24,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>57,500,000</b>
22020201	ELECTRICITY CHARGES	29,000,000
22020205	WATER RATES	5,000,000
22020206	SEWERAGE CHARGES	5,000,000
22020202	TELEPHONE CHARGES	11,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	7,500,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>35,000,000</b>
22020703	LEGAL SERVICES	35,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>125,000,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	35,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	25,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	30,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	35,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>275,000,000</b>
22020801	MOTOR VEHICLE FUEL COST	40,000,000
22020803	PLANT / GENERATOR FUEL COST	35,000,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	200,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>59,500,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,500,000
22020302	BOOKS	5,000,000
22020303	NEWSPAPERS	2,500,000
22020304	MAGAZINES & PERIODICALS	3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,500,000
22020307	DRUGS & MEDICAL SUPPLIES	35,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,155,291,000</b>
22020605	CLEANING & FUMIGATION SERVICES	13,000,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,142,291,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>74,717,061</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,367,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,850,061
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	45,500,000
<b>23</b>	<b>CAPITAL COST</b>	<b>6,631,565,318</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>4,200,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>4,200,000,000</b>
23010128	PURCHASE OF SECURITY EQUIPMENT	4,200,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,431,565,318</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,431,565,318</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,431,565,318
	<b>TOTAL PERSONNEL</b>	<b>25,381,109,643</b>
	<b>TOTAL OVERHEAD</b>	<b>1,864,008,061</b>
	<b>TOTAL RECURRENT</b>	<b>27,245,117,704</b>
	<b>TOTAL CAPITAL</b>	<b>6,631,565,318</b>



<b>0157003001</b>	<b>NATIONAL INTELLIGENT AGENCY</b>	<b>2017 APPROPRIATION BILL</b>
	<b>TOTAL ALLOCATION</b>	<b>33,876,683,022</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NIAGQ73190427	ESTABLISHMENT OF SECURITY INFRASTRUCTURE	2,431,565,318
NIAGQ53738458	PURCHASE OF SECURITY EQUIPMENT	4,200,000,000

<b>0157004001</b>	<b>PRESIDENTIAL AIR FLEETS (STATE HOUSE)</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>40,108,752</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>4,075,264</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>4,075,264</b>
21020201	NHIS FGN CONTRIBUTION	1,372,752
21020202	FGN CONTRIBUTORY PENSION	2,702,512
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>36,033,488</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>36,033,488</b>
21010101	SALARY	36,033,488
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>3,934,390,091</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,934,390,091</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>30,260,865</b>
22021006	POSTAGES & COURIER SERVICES	4,500,000
22021007	WELFARE PACKAGES	2,260,865
22021009	SPORTING ACTIVITIES	3,500,000
22021001	REFRESHMENT & MEALS	15,000,000
22021004	MEDICAL EXPENSES	5,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>28,000,604</b>
22020201	ELECTRICITY CHARGES	15,000,000
22020203	INTERNET ACCESS CHARGES	8,000,400
22020205	WATER RATES	1,000,080
22020206	SEWERAGE CHARGES	1,000,044
22020202	TELEPHONE CHARGES	1,000,080
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>987,610,860</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,000,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,163,600
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,300,000
22020406	OTHER MAINTENANCE SERVICES	120,344,760
22020407	MAINTENANCE OF AIRCRAFTS	850,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,001,300
22020402	MAINTENANCE OF OFFICE FURNITURE	2,001,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>369,999,600</b>
22020903	LOSS ON FOREIGN EXCHANGE	10,000,000
22020902	INSURANCE PREMIUM	349,999,600
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>951,008,940</b>
22020801	MOTOR VEHICLE FUEL COST	20,001,300
22020803	PLANT / GENERATOR FUEL COST	30,005,640
22020804	AIRCRAFT FUEL COST	900,000,000
22020806	COOKING GAS/FUEL COST	1,002,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>26,379,080</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,080



<b>0157004001</b>	<b>PRESIDENTIAL AIR FLEETS (STATE HOUSE)</b>	<b>2017 APPROPRIATION BILL</b>
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	1,504,000
22020304	MAGAZINES & PERIODICALS	1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,590,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
22020307	DRUGS & MEDICAL SUPPLIES	2,010,000
22020309	UNIFORMS & OTHER CLOTHING	1,600,200
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,656,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	10,018,800
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>246,003,042</b>
22021002	HONORARIUM & SITTING ALLOWANCE	4,001,130
22020605	CLEANING & FUMIGATION SERVICES	2,000,376
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	240,001,536
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>625,124,800</b>
22020502	INTERNATIONAL TRAINING	550,000,000
22020501	LOCAL TRAINING	75,124,800
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>670,002,300</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,002,300
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	410,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	250,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>399,511,950</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>304,511,950</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>304,511,950</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000
23010113	PURCHASE OF COMPUTERS	502,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,060,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	90,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	20,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	93,949,950
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	90,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>35,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>35,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	30,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	5,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>60,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>60,000,000</b>
23030102	REHABILITATION / REPAIRS - ELECTRICITY	60,000,000
	<b>TOTAL PERSONNEL</b>	<b>40,108,752</b>
	<b>TOTAL OVERHEAD</b>	<b>3,934,390,091</b>
	<b>TOTAL RECURRENT</b>	<b>3,974,498,843</b>
	<b>TOTAL CAPITAL</b>	<b>399,511,950</b>
	<b>TOTAL ALLOCATION</b>	<b>4,374,010,793</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
PAFSH17361908	PURCHASE OF FIRE FIGHTING VEHICLE AND EQUIPMENT	90,000,000
PAFSH76423431	PURCHASE OF AIR NAVIGATIONN EQUIPMENT	90,000,000
PAFSH49551570	PROVISION OF INFRASTRUCTURE FOR OPERATIONAL AND BARRACK ENVIRONMENT	30,000,000
PAFSH77309244	INSTALLATION OF ELECTRICITY EQUIPMENT AND METERS	60,000,000
PAFSH85000944	PURCHASE OF HEALTH AND MEDICAL EQUIPMENT	5,060,000
PAFSH95058849	PURCHASE OF FURNITURE	5,000,000
PAFSH70493732	REHABILITATION OF WATER TANKS	5,000,000
PAFSH11378559	PURCHASE OF SECURITY EQUIPMENT	20,000,000



<b>0157004001</b>	<b>PRESIDENTIAL AIR FLEETS (STATE HOUSE)</b>	<b>2017 APPROPRIATION BILL</b>
PAFSH03651972	PURCHASE OF AIRCRAFT TOWING VEHICLE, AIRCRAFT MAINTENANCE TOOLS AND KITCHEN EQUIPMENT	93,949,950
PAFSH88709512	PURCHASE OF OFFICE COMPUTERS (DESKTOP AND LAPTOP)	502,000