



MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT	0	499,975,000	499,975,000	3,534,484,460	4,034,459,460
2.	0544002001	NATIONAL EMERGENCY MANAGEMENT AGENCY	839,264,641	152,230,385	991,495,026	246,616,947	1,238,111,973
3.	0544003001	NATIONAL SOCIAL INVESTMENT OFFICE	166,250,010,000	183,749,990,000	350,000,000,000	50,000,000,000	400,000,000,000
4.	0544004001	NORTH EAST DEVELOPMENT COMMISSION	37,831,783,432	0	37,831,783,432	270,000,000	38,101,783,432
5.	0544005001	NATIONAL COMMISSION FOR REFUGEES	386,227,970	55,140,336	441,368,306	6,120,165,930	6,561,534,236
	0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS	1,792,137,447	363,195,013	2,155,332,460	1,183,878,667	3,339,211,127
			207,099,423,490	184,820,530,734	391,919,954,224	61,355,146,003	453,275,100,227



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		4,034,459,460
22	OTHER RECURRENT COSTS		499,975,000
2202	OVERHEAD COST		499,975,000
220201	TRAVEL & TRANSPORT - GENERAL		82,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,100,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		36,000,000
220202	UTILITIES - GENERAL		32,111,000
22020201	ELECTRICITY CHARGES		25,100,000
22020203	INTERNET ACCESS CHARGES		2,400,000
22020205	WATER RATES		3,111,000
22020206	SEWERAGE CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		64,012,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,000,000
22020303	NEWSPAPERS		1,400,000
22020304	MAGAZINES & PERIODICALS		1,112,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		16,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		35,000,000
220204	MAINTENANCE SERVICES - GENERAL		49,700,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000,000
22020406	OTHER MAINTENANCE SERVICES		8,700,000
220205	TRAINING - GENERAL		25,100,000
22020501	LOCAL TRAINING		25,100,000
220206	OTHER SERVICES - GENERAL		13,000,000
22020601	SECURITY CHARGES		8,400,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		4,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		58,444,000
22020701	FINANCIAL CONSULTING		24,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		30,000,000
22020703	LEGAL SERVICES		4,444,000
220208	FUEL & LUBRICANTS - GENERAL		15,060,000
22020801	MOTOR VEHICLE FUEL COST		15,060,000
220209	FINANCIAL CHARGES - GENERAL		15,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		15,000,000
220210	MISCELLANEOUS		145,448,000
22021001	REFRESHMENT & MEALS		10,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		23,000,000
22021006	POSTAGES & COURIER SERVICES		1,800,000
22021007	WELFARE PACKAGES		55,000,000
22021009	SPORTING ACTIVITIES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		22,400,000
22021016	SERVICOM		900,000
22021017	ANTI-CORRUPTION		1,048,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		24,000,000
23	CAPITAL EXPENDITURE		3,534,484,460
2301	FIXED ASSETS PURCHASED		380,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		380,000,000
23010105	PURCHASE OF MOTOR VEHICLES		332,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		47,500,000
2302	CONSTRUCTION / PROVISION		190,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		190,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		190,000,000
2303	REHABILITATION / REPAIRS		142,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		142,500,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		142,500,000
2305	OTHER CAPITAL PROJECTS		2,821,984,460
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,821,984,460
23050101	RESEARCH AND DEVELOPMENT		2,821,984,460



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		499,975,000
	TOTAL RECURRENT		499,975,000
	TOTAL CAPITAL		3,534,484,460
	TOTAL ALLOCATION		4,034,459,460
0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16143466	NATIONAL COUNSELLING STRATEGY	NEW	5,320,000
ERGP22143417	NATIONAL DURABLE SOLUTION FRAMEWORK FOR PERSONS OF CONCERN	NEW	45,600,000
ERGP22143418	PURCHASE OF OPERATIONAL VEHICLES	NEW	332,500,000
ERGP22143424	EMPOWERMENT PROGRAM FOR THE PWDS	NEW	133,000,000
ERGP22143427	NATIONAL DISASTER RISK MANAGEMENT POLICY	NEW	23,750,000
ERGP22143431	VALUE CHAIN EMPOWERMENT FOR PERSONS OF CONCERN	NEW	142,500,000
ERGP22143467	ESTABLISHMENT OF NATIONAL INSTITUTE FOR SOCIAL WORK (NISW)	NEW	9,500,000
ERGP22143469	DEVELOPMENT OF VICTIMS TRACKING MATRIX (VTM)	NEW	10,450,000
ERGP22144757	DEVELOPMENT OF NATIONAL UNIFIED SOCIAL REGISTER	NEW	386,650,000
ERGP22144784	ESTABLISHMENT OF A NATIONAL EARLY WARNING SYSTEM FOR MITIGATION OF DISASTERS AND FORCED MIGRATION	NEW	45,600,000
ERGP22144785	DEFINE SOCIAL PROTECTION FLOORS	NEW	30,400,000
ERGP22144889	NATIONAL COMMISSION FOR PERSONS WITH DISABILITIES	NEW	291,650,000
ERGP23143402	COMPLETION OF ONGOING PROJECTS AT FEDERAL SCHOOL OF SOCIAL WORKS, EMENE, ENUGU	NEW	85,500,000
ERGP25143428	NATIONAL DRUG AND SUBSTANCE ABUSE PREVENTION STRATEGY	NEW	28,500,000
ERGP25143429	REHABILITATION PROGRAMME FOR DRUG/SUBSTANCE ADDICTION	NEW	142,500,000
ERGP29144710	ICT EQUIPMENT AND DEVELOPMENT	NEW	118,750,000
ERGP30143426	MONITORING AND EVALUATION SYSTEM	NEW	275,500,000
ERGP30143430	OPERATIONAL RESEARCH ON PREVAILING AND EMERGING SOCIAL PROBLEMS AND HUMANITARIAN CHALLENGES	NEW	30,400,000
ERGP30144701	FAMILY CASE WORK	NEW	11,400,000
ERGP30144704	FINALIZATION OF THE NATIONAL POLICY ON AGEING AND NATIONAL SOCIAL WELFARE POLICY	NEW	12,350,000
ERGP30144705	NATIONAL HUMANITARIAN FORUM	NEW	13,775,000
ERGP30144760	ESTABLISHMENT OF RECEPTION CENTRES FOR EMERGENCIES (PILOT)	NEW	34,700,650
ERGP30144762	PROVISION OF ASSISTIVE TECHNOLOGIES AND EQUIPMENT FOR THE PWD EDUCATION (PILOT)	NEW	104,500,000
ERGP30144769	COMMEMORATION OF INTERNATIONAL DAYS	NEW	10,925,000
ERGP30144783	BULK PURCHASE OF AIDS/APPLIANCES FOR PWDS AND OLDER PERSONS	NEW	47,500,000
ERGP30144786	FMHADMSD STRATEGIC ROADMAP	NEW	31,350,000
ERGP30144787	BILATERAL RETREAT ON THE AFRICAN UNION CHARTER ON RIGHTS OF PWDS AND UN ECONOMIC AND SOCIAL COUNCIL	NEW	25,650,000
ERGP30144788	NATIONWIDE ADVOCACY AND SENSITIZATION ACTIVITIES TO PROMOTE IMPLEMENTATION OF THE PERSONS WITH DISABILITIES ACT	NEW	10,450,000
ERGP30144789	UPKEEP OF TRAINEES AND STRENGTHENING ACTIVITIES AT SOCIAL WELFARE, REHABILITATION AND OTHER CENTRES	NEW	47,500,000
ERGP30144895	PURCHASE OF OFFICE FURNITURE	NEW	166,250,000
ERGP30144897	PURCHASE OF OFFICE MACHINES AND EQUIPMENT	NEW	102,600,000
ERGP8143463	RURAL SOCIAL WORKS SCHEME (PILOT)	NEW	95,000,000
ERGP8143464	HUMANITARIAN ASSISTANCE TO VICTIMS OF NORTH WEST BANDITRY.	NEW	42,463,810
ERGP8143465	PROVISION OF SUPPORT TO PEOPLE OF CONCERN IN 6 GEO-POLITICAL ZONES	NEW	40,000,000
ERGP22582809	SUPPLY OF RELIEF MATERIAL TO IDPS IN ANKA, GUMMI, MARADUN IN ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE.		200,000,000
ERGP22582810	SUPPLY OF RELIEF MATERIAL TO IDP'S IN BORNO SOUTH SENATORIAL DISTRICT, BORNO STATE.		200,000,000
ERGP22582811	SUPPLY OF RLEIF MATERIAL TO IDP's IN FASKARI/KANKARA/SABUWA	NEW	50,000,000
ERGP22582812	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN DUKKU YALU WARD, BIRIN BABE GUMMUNDE/RAFINTSAKA WARD, UNGUWAR MAYAKI FALDE WARD, KANGIWA KANGIWA WARD, AREWA LG, BELIN ZUMBAI GEZA WARD, TUNGAR BIZO SHIKO WARD, GANDU GARI KYUNGAKWAI WARD, MAIDAJI BANIZUMBU WARD, DANDI LG.	NEW	90,000,000



0544001001		MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=	
ERGP22582813	SUPPLY OF RLEIF MATERIAL TO IDP's FOR RESETTLEMENT OF IDPs RETURNEE IN UDI/EZEAGU FED. CONST. ENUGU STATE.TO INCLUDE RICE, MOTOCYCLE, DEEP FRIZER AND 5.5HP GASOLINE ENGINE GRAIN GRINDING MACHINES WITH ACCESSORIES	NEW	40,000,000	
ERGP86582466	ELECTRIFICATION OF SULAWAL COMMUNITY/FARM, KILOMETER 1, GUSAU-WANKE ROAD, ZAMFARA STATE	NEW	20,000,000	
0544002001		NATIONAL EMERGENCY MANAGEMENT AGENCY		AMOUNT
CODE	LINE ITEM			
2	EXPENDITURE		1,238,111,973	
21	PERSONNEL COST		839,264,641	
2101	SALARY		746,013,014	
210101	SALARIES AND WAGES		746,013,014	
21010101	SALARY		746,013,014	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		93,251,627	
210202	SOCIAL CONTRIBUTIONS		93,251,627	
21020201	NHIS		37,300,651	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,950,976	
22	OTHER RECURRENT COSTS		152,230,385	
2202	OVERHEAD COST		152,230,385	
220201	TRAVEL& TRANSPORT - GENERAL		22,631,171	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,631,171	
220202	UTILITIES - GENERAL		40,290,688	
22020201	ELECTRICITY CHARGES		18,182,516	
22020202	TELEPHONE CHARGES		5,666,884	
22020203	INTERNET ACCESS CHARGES		14,615,460	
22020205	WATER RATES		1,825,828	
220203	MATERIALS & SUPPLIES - GENERAL		7,315,464	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,383,729	
22020303	NEWSPAPERS		1,426,665	
22020304	MAGAZINES & PERIODICALS		315,669	
22020307	DRUGS & MEDICAL SUPPLIES		189,401	
220204	MAINTENANCE SERVICES - GENERAL		11,667,114	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,863,976	
22020402	MAINTENANCE OF OFFICE FURNITURE		227,281	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		757,605	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,818,252	
220206	OTHER SERVICES - GENERAL		41,403,626	
22020601	SECURITY CHARGES		20,630,102	
22020606	CLEANING AND FUMIGATION SERVICES		20,773,524	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		568,204	
22020708	MEDICAL CONSULTING		568,204	
220208	FUEL & LUBRICANTS - GENERAL		18,447,677	
22020801	MOTOR VEHICLE FUEL COST		10,871,629	
22020803	PLANT / GENERATOR FUEL COST		7,576,048	
220210	MISCELLANEOUS		9,906,441	
22021001	REFRESHMENT & MEALS		6,389,134	
22021003	PUBLICITY & ADVERTISEMENTS		947,006	
22021006	POSTAGES & COURIER SERVICES		315,669	
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,254,632	
23	CAPITAL EXPENDITURE		246,616,947	
2302	CONSTRUCTION / PROVISION		246,616,947	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		246,616,947	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		246,616,947	
	TOTAL PERSONNEL		839,264,641	
	TOTAL OVERHEAD		152,230,385	
	TOTAL RECURRENT		991,495,026	
	TOTAL CAPITAL		246,616,947	
	TOTAL ALLOCATION		1,238,111,973	
0544002001		NATIONAL EMERGENCY MANAGEMENT AGENCY		AMOUNT
CODE	PROJECT NAME	TYPE		
ERGP27103989	REMODELLING OF NEMA SOUTH SOUTH ZONAL OFFICE BUILDING, PORTHARCOURT	ONGOING	246,616,947	
0544003001		NATIONAL SOCIAL INVESTMENT OFFICE		AMOUNT
CODE	LINE ITEM			



0544001001		MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
2	EXPENDITURE			400,000,000,000
21	PERSONNEL COST			166,250,010,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			166,250,010,000
210201	ALLOWANCES			166,250,010,000
21020101	NON REGULAR ALLOWANCES			166,250,010,000
22	OTHER RECURRENT COSTS			183,749,990,000
2202	OVERHEAD COST			38,749,540,980
220204	MAINTENANCE SERVICES - GENERAL			1,847,182,250
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			1,847,182,250
220205	TRAINING - GENERAL			31,804,954,503
22020501	LOCAL TRAINING			31,804,954,503
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			915,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING			915,000,000
220210	MISCELLANEOUS			4,182,404,227
22021003	PUBLICITY & ADVERTISEMENTS			1,500,000,000
22021007	WELFARE PACKAGES			1,247,802,000
22021029	MONITORING ACTIVITIES & FOLLOW UP			955,820,000
22021034	INSPECTORATE			478,782,227
2205	SUBSIDIES GENERAL			145,000,449,020
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS			145,000,449,020
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS			145,000,449,020
23	CAPITAL EXPENDITURE			50,000,000,000
2301	FIXED ASSETS PURCHASED			23,927,191,612
230101	PURCHASE OF FIXED ASSETS - GENERAL			23,927,191,612
23010105	PURCHASE OF MOTOR VEHICLES			355,663,032
23010113	PURCHASE OF COMPUTERS			18,224,830,080
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT			5,346,698,500
2305	OTHER CAPITAL PROJECTS			26,072,808,388
230501	ACQUISITION OF NON TANGIBLE ASSETS			26,072,808,388
23050101	RESEARCH AND DEVELOPMENT			24,050,732,393
23050102	COMPUTER SOFTWARE ACQUISITION			335,000,000
23050103	MONITORING AND EVALUATION			1,687,075,995
	TOTAL PERSONNEL			166,250,010,000
	TOTAL OVERHEAD			183,749,990,000
	TOTAL RECURRENT			350,000,000,000
	TOTAL CAPITAL			50,000,000,000
	TOTAL ALLOCATION			400,000,000,000
0544003001		NATIONAL SOCIAL INVESTMENT OFFICE		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP22144826	N-POWER CAPITAL (IT HARDWARE/TABLETS/EDUCATION SOFTWARE,ARTISAN TOOLS & CONSUMABLES, ESTABLISHMENT OF INNOVATION HUBS, VEHICLES, SOLAR POWER	NEW		18,224,830,080
ERGP22144827	GEEP LOANS, IT EQUIPMENT, COMPUTER SOFTWARE ACQUISITION	NEW		24,050,732,393
ERGP22144828	HOME GROWN SCHOOL FEEDING PROGRAMME (BRANDED ITEMS, HEIGHT AND WEIGHT SCALES AND BIOMETRIC CAPTURING DEVICES, PROJECT VEHICLES)	NEW		3,000,096,500
ERGP22144829	CONDITIONAL CASH TRANSFER (FIELD KITS, DEVICES FOR ENROLLMENT AND ENUMERATION)	NEW		346,602,000
ERGP22144830	MONITORING AND EVALUATION (EQUIPMENT FOR DATA CONTROL CENTER, MONITORING DEVICES AND PROJECT VEHICLES)	NEW		1,687,075,995
ERGP22144831	COMMUNICATIONS (BRANDED ITEMS FOR BENEFICIARIES, COMMUNICATIONS STUDIO EQUIPMENT AND VEHICLES)	NEW		2,000,000,000
ERGP22144832	MANAGEMENT INFORMATION SYSTEMS TECHNOLOGY (COMPUTER HARWARE/SOFTWARE AND VEHICLES)	NEW		335,000,000
ERGP22144833	NATIONAL SOCIAL INVESTMENT OFFICE (OFFICE SETUP, EQUIPMENTS AND VEHICLES)	NEW		355,663,032
0544004001		NORTH EAST DEVELOPMENT COMMISSION		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			38,101,783,432
21	PERSONNEL COST			37,831,783,432
2101	SALARY			37,831,783,432
210101	SALARIES AND WAGES			37,831,783,432
21010101	SALARY			37,831,783,432
23	CAPITAL EXPENDITURE			270,000,000



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2305	OTHER CAPITAL PROJECTS		270,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		270,000,000
23050101	RESEARCH AND DEVELOPMENT		270,000,000
	TOTAL PERSONNEL		37,831,783,432
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		37,831,783,432
	TOTAL CAPITAL		270,000,000
	TOTAL ALLOCATION		38,101,783,432
0544004001	NORTH EAST DEVELOPMENT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22582816	PROVISION OF FOOD ITEMS TO IDPs IN 9 FEDERAL CONSTITUENCIES: MAIDUGURI, JERE, GUBIO, KUKAWA, BAMA, KUNDUGA, BIU, GWOZA AND ASKIRA IN BORNO STATE		270,000,000
0544005001	NATIONAL COMMISSION FOR REFUGEES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,561,534,236
21	PERSONNEL COST		386,227,970
2101	SALARY		344,601,948
210101	SALARIES AND WAGES		344,601,948
21010101	SALARY		344,601,948
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,626,022
210202	SOCIAL CONTRIBUTIONS		41,626,022
21020201	NHIS		16,650,409
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,975,613
22	OTHER RECURRENT COSTS		55,140,336
2202	OVERHEAD COST		55,140,336
220201	TRAVEL & TRANSPORT - GENERAL		1,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	UTILITIES - GENERAL		1,210,000
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		110,000
22020203	INTERNET ACCESS CHARGES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		716,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		250,000
22020303	NEWSPAPERS		134,000
22020304	MAGAZINES & PERIODICALS		107,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
22020306	PRINTING OF SECURITY DOCUMENTS		125,000
220204	MAINTENANCE SERVICES - GENERAL		1,811,304
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		192,000
22020402	MAINTENANCE OF OFFICE FURNITURE		150,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		535,639
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		367,890
22020406	OTHER MAINTENANCE SERVICES		565,775
220205	TRAINING - GENERAL		1,170,000
22020501	LOCAL TRAINING		1,170,000
220206	OTHER SERVICES - GENERAL		18,694,723
22020601	SECURITY CHARGES		5,254,907
22020603	OFFICE RENT		11,239,641
22020606	CLEANING AND FUMIGATION SERVICES		2,200,175
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,228,751
22020701	FINANCIAL CONSULTING		406,145
22020702	INFORMATION TECHNOLOGY CONSULTING		246,709
22020703	LEGAL SERVICES		300,311
22020708	MEDICAL CONSULTING		275,586
220208	FUEL & LUBRICANTS - GENERAL		456,590
22020801	MOTOR VEHICLE FUEL COST		202,800
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		253,790
220210	MISCELLANEOUS		28,052,968
22021001	REFRESHMENT & MEALS		324,550
22021002	HONORARIUM & SITTING ALLOWANCE		1,200,000
22021003	PUBLICITY & ADVERTISEMENTS		200,976
22021006	POSTAGES & COURIER SERVICES		250,000



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CODE	LINE ITEM			AMOUNT =N=
22021007	WELFARE PACKAGES			20,763,911
22021009	SPORTING ACTIVITIES			279,320
22021029	MONITORING ACTIVITIES & FOLLOW UP			2,534,102
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			2,500,109
23	CAPITAL EXPENDITURE			6,120,165,930
2301	FIXED ASSETS PURCHASED			31,350,793
230101	PURCHASE OF FIXED ASSETS - GENERAL			31,350,793
23010105	PURCHASE OF MOTOR VEHICLES			27,075,000
23010128	PURCHASE OF SECURITY EQUIPMENT			4,275,793
2302	CONSTRUCTION / PROVISION			742,138,691
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			742,138,691
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			742,138,691
2303	REHABILITATION / REPAIRS			163,515,151
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			163,515,151
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING			156,750,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			6,765,151
2305	OTHER CAPITAL PROJECTS			5,183,161,294
230501	ACQUISITION OF NON TANGIBLE ASSETS			5,183,161,294
23050101	RESEARCH AND DEVELOPMENT			5,068,325,000
23050102	COMPUTER SOFTWARE ACQUISITION			20,073,726
23050103	MONITORING AND EVALUATION			6,000,000
23050104	ANNIVASARIES/CELEBRATIONS			6,175,000
23050180	SUSTAINABLE DEVELOPMENT GOALS I			82,587,568
	TOTAL PERSONNEL			386,227,970
	TOTAL OVERHEAD			55,140,336
	TOTAL RECURRENT			441,368,306
	TOTAL CAPITAL			6,120,165,930
	TOTAL ALLOCATION			6,561,534,236
0544005001		NATIONAL COMMISSION FOR REFUGEES		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP22105916	IDPs RESETTLEMENT IN NORTH EAST & BAKASSI RETURNEES	ONGOING		156,750,000
ERGP22106029	PROVISION OF IDENTITY CARD MACHINES FOR STAFF & REFUGEES	ONGOING		4,275,793
ERGP22106079	COMMEMORATION OF WORLD REFUGEES, HUMANITARIAN DAYS & MIGRATION DIALOGUE	ONGOING		6,175,000
ERGP22106165	DURABLE SOLUTIONS & CARE AND MAINTENANCE FOR PERSONS OF CONCERNS IN THE 6 ZONES	ONGOING		742,138,691
ERGP22106175	REVIEW OF STANDARD OPERATION PROCEDURES FOR REFUGEES STATUS, IDPs POLICY & ANNUAL REPORT	ONGOING		3,325,000
ERGP22137041	RESETTLEMENT AND REINTEGRATION OF RETURNEES FROM CAMEROON, NIGER, CHAD, LIBYA AND OTHER COUNTRIES	ONGOING		19,000,000
ERGP27106004	RECONSTRUCTION OF RETURNEES RECEPTION CENTRE, 6 WAREHOUSES & HQ REGISTRY	ONGOING		6,765,151
ERGP29106065	PROVISION OF DATA CENTRE FOR PERSONS OF CONCERNS(REFUGEES, IDPs & MIGRANTS)	ONGOING		20,073,726
ERGP3106049	PROVISION OF 6 NOS HILUX VEHICLES FOR 6 ZONAL OFFICES	ONGOING		27,075,000
ERGP5106100	PROVISION OF AGRIC INPUTS & IMPLEMENTS	ONGOING		33,250,000
ERGP7106202	SUPERVISION AND ASSESSMENT OF PROJECTS AND PROGRAMMES	ONGOING		6,000,000
ERGP7106207	PROVISION OF SUPPORT TO RETURNEES IN 6 GEO-POLITICAL ZONES.	NEW		30,337,568
ERGP97149298	ENTERPRENUERAL TRAINING FOR WOMEN AND YOUTHS IN BUSINESS DEVELOPMENT IN IFEDAYO OSUN STATE.			20,000,000
ERGP97149299	PROVISION OF SKILL ACQUISITION TRAINING FOR UNEMPLOYED YOUTHS ON PAINT PRODUCTION IN BOLUWADURO, OSUN STATE			20,000,000
ERGP97149300	PROVISION OF MEDICAL OUTREACH IN KABBA BANU/IJUMU, KOGI STATE			20,000,000
ERGP97149301	PROVISION OF FREE MEDICAL OUTREACH IN IFEDAYO BOLUWADURO, ILA ORAGUN, OSUN STATE			10,000,000
ERGP22582815	CONSTRUCTION AND REHABILITATION OF TOWNSHIP ROAD WITH ASPHALT IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE			30,000,000
ERGP22582817	SUPPLY OF RELIEF MATERIALS TO IDPs IN PLATEAU NORTH SENATORIAL DISTRICT, PLATEAU STATE.			200,000,000
ERGP22582818	REFUGEE COMMISSION - 13 'PUMP FOR IRRIGATION IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE.			200,000,000
ERGP22582819	SUPPLY OF RELEIF MATERIALS TO IDPs IN ADAMAWA NORTH (MAIHA, MICHKA,MADAGALI, MUBI)			200,000,000



0544001001		MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
ERGP22582820	SUPPLY OF RLEIEF MATERIAL TO IDP's IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE.			200,000,000
ERGP22582821	SUPPLY OF RELIEF MATERIAL TO IDPS IN BARKIN-LADI /RIYOM,, PLATEAU STATE	NEW		50,000,000
ERGP22582822	SUPPLY OF RLEIEF MATERIAL TO IDP's IN ABEOKUTA SOUTH, OGUN STATE.	NEW		50,000,000
ERGP22582823	SUPPLY OF RELIEF MATERIAL TO IDPS TO MADAGALI/ MICHIKA, ADAMAWA STATE	NEW		50,000,000
ERGP22582824	SUPPLY OF RLEIEF MATERIAL TO IDP's IN CHIBOK /DAMBOA/ GWOZA, BORNO STATE	NEW		50,000,000
ERGP22582825	SUPPLY OF RLEIEF MATERIAL TO IDP's IN DAMATURU/TARMUWA/ GUJBA/GULANI	NEW		100,000,000
ERGP22582826	SUPPLY OF 3" WATER PUMPS WITH ACCESSORIES IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE	NEW		100,000,000
ERGP22582827	SUPPLY OF TVS TRICYCLES IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE	NEW		100,000,000
ERGP22582828	CATARACT SURGICAL OUTREACH, BORNO NORTH SENATORIAL DISTRICT			50,000,000
ERGP22582829	INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS ACROSS THE EIGHT LGAS OF DELTA CENTRAL SENATORIAL DISTRICT, NAMELY: UGEHLI NORTH, UGHELLI SOUTH, ETHIOPE EAST, ETHIOPE WEST, UDU, OKPE, SAPELE AND UVWIE (N100,000,000.00 EACH)	NEW		700,000,000
ERGP22582830	SUPPLY OF EMPOWERMENT ITEMS (MOTORCYCLES) TO DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW		25,000,000
ERGP22582831	INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF THE SIX AREA COUNCILS, FCT SENATORIAL DISTRICT, FCT	NEW		250,000,000
ERGP22582832	CONSTRUCTION OF SKILL ACQUISITIONS CENTRE IN MARABAR MUSAWA, MUSAWA LGA, KATSINA STATE			30,000,000
ERGP22582833	ENTREPRENEURSHIP DEVELOPMENT TRAINING FOR WOMEN & YOUTHS IN KAURA FEDERAL CONSTITUENCY			45,000,000
ERGP22582834	SUPPLY OF RELIEF MATERIALS TO INTERNALLY DISPLACED PERSONS IN NORTHEAST AND NORTH WEST GEOPOLITICAL ZONE			150,000,000
ERGP22582835	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERMENT IN ISIALA NGWA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE			25,000,000
ERGP22582836	TRAINING OF YOUTHS IN THE ART OF FILM MAKING IN LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE			20,000,000
ERGP22582837	COMPLETION OF AN ABANDONED STAFF QUARTERS AND THREE (3) CLASSROOM BLOCK AT MBAANAAMBE SECONDARY SCHOOL, IKUMBUR-GBOKO LGA, GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE			20,000,000
ERGP22582838	CONSTRUCTION OF SKILL ACQUISITION CENTRE, COMMUNITY HALL AND COMPUTER CENTRE (64 SET CAPACITY) IN BAUCHI CENTRAL SENATORIAL DISTRICT			200,000,000
ERGP22582839	ADDITIONAL PROVISION FOR CAPITAL PROJECTS			150,000,000
ERGP22582840	SUPPLY OF MOTORCYCLES ISOKO FEDERAL CONSTITUENCY, DELTA STATE			50,000,000
ERGP22582841	GRANTS TO YOUTHS AND WOMEN IN IDP's CAMP IN BORNO CENTRAL SENATORIAL DISTRICT			500,000,000
ERGP22582842	GRANTS TO YOUTHS AND WOMEN IN IDP's CAMP IN CHIBOK/DAMBOA FEDERAL CONSTITUENCY			150,000,000
ERGP22582843	TRAINING AND SUPPORT OF CIVILIANS JTF IN JERE/MMC/MAFA/KAGA FEDERAL CONSTITUENCIES OF BORNO STATE			400,000,000
ERGP22582844	TRAINING AND EMPOWERMENT/ SUPPORT FOR IDPS IN NGALA BAMA/KALABALGE			200,000,000
ERGP22582845	SUPPORT FOR IDPS IN MOBAR/KUKAWA/ABADAM GUZAMALA FEDERAL CONSTITUENCY			100,000,000
ERGP22582846	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERMENT IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.			20,000,000
ERGP22582847	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN DAMATURU/GUJBA/GULANI/TARMUWA FED. CONSTITUENCY, YOBE STATE.			200,000,000
ERGP22583343	SKILLS ACQUISITION AND TRAINING IN MADAGALI/MICHIKA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW		30,000,000
ERGP22583344	PROVISION FOR SENSITIZATION OF YOUTHS AGAINST KIDNAPPING IN NKPOLU IN PORT-HARCOURT 2, RIVERS STATE	NEW		50,000,000
ERGP86582468	VOCATIONAL TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH FROM KWARBAL A, KWARBAL B, KAURA, ANG JUMA, WUICICIRI, LIMANCIN KON AND ANG. FATIKA WARDS OF ZARIA FEDERAL CONSTITUENCY, KADUNA STATE			200,000,000



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP86582469	YOUTH EMPOWERMENT IN BRASS/NEMBE FEDERAL CONSTITUENCY, BAYELSA STATE		100,000,000
0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,339,211,127
21	PERSONNEL COST		1,792,137,447
2101	SALARY		1,318,059,068
210101	SALARIES AND WAGES		1,318,059,068
21010101	SALARY		1,318,059,068
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		474,078,379
210201	ALLOWANCES		309,320,996
21020101	NON REGULAR ALLOWANCES		309,320,996
210202	SOCIAL CONTRIBUTIONS		164,757,383
21020201	NHIS		65,902,953
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		98,854,430
22	OTHER RECURRENT COSTS		363,195,013
2201	SOCIAL BENEFITS		2,400,000
220101	SOCIAL BENEFITS		2,400,000
22010103	DEATH BENEFITS		2,400,000
2202	OVERHEAD COST		360,795,013
220201	TRAVEL & TRANSPORT - GENERAL		97,172,160
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,535,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		67,496,560
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,850,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,290,000
220202	UTILITIES - GENERAL		16,744,853
22020201	ELECTRICITY CHARGES		7,074,853
22020202	TELEPHONE CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		6,000,000
22020205	WATER RATES		320,000
22020206	SEWERAGE CHARGES		850,000
220203	MATERIALS & SUPPLIES - GENERAL		59,020,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,222,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		440,000
22020304	MAGAZINES & PERIODICALS		48,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,480,000
22020307	DRUGS & MEDICAL SUPPLIES		1,440,000
22020309	UNIFORMS & OTHER CLOTHING		1,445,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,900,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		39,945,000
220204	MAINTENANCE SERVICES - GENERAL		30,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,600,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220205	TRAINING - GENERAL		23,680,000
22020501	LOCAL TRAINING		23,680,000
220206	OTHER SERVICES - GENERAL		41,368,000
22020601	SECURITY CHARGES		9,168,000
22020603	OFFICE RENT		9,000,000
22020604	RESIDENTIAL RENT		16,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		7,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,600,000
22020701	FINANCIAL CONSULTING		7,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		4,200,000
22020703	LEGAL SERVICES		2,200,000
22020708	MEDICAL CONSULTING		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		14,960,000
22020801	MOTOR VEHICLE FUEL COST		7,200,000
22020803	PLANT / GENERATOR FUEL COST		7,400,000
22020806	COOKING GAS/FUEL COST		360,000



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CODE	LINE ITEM			AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL			3,120,000
22020901	BANK CHARGES (OTHER THAN INTEREST)			620,000
22020902	INSURANCE PREMIUM			2,500,000
220210	MISCELLANEOUS			60,030,000
22021001	REFRESHMENT & MEALS			3,320,000
22021002	HONORARIUM & SITTING ALLOWANCE			2,850,000
22021003	PUBLICITY & ADVERTISEMENTS			37,750,000
22021006	POSTAGES & COURIER SERVICES			360,000
22021007	WELFARE PACKAGES			11,000,000
22021009	SPORTING ACTIVITIES			2,500,000
22021013	PROMOTION (SERVICE WIDE)			750,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			1,500,000
23	CAPITAL EXPENDITURE			1,183,878,667
2301	FIXED ASSETS PURCHASED			33,878,667
230101	PURCHASE OF FIXED ASSETS - GENERAL			33,878,667
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			33,878,667
2305	OTHER CAPITAL PROJECTS			1,150,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			1,150,000,000
23050101	RESEARCH AND DEVELOPMENT			1,150,000,000
	TOTAL PERSONNEL			1,792,137,447
	TOTAL OVERHEAD			363,195,013
	TOTAL RECURRENT			2,155,332,460
	TOTAL CAPITAL			1,183,878,667
	TOTAL ALLOCATION			3,339,211,127
0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP8143005	ESTABLISHMENT OF SKILL ACQUISITION CENTRE IN 6 ZONAL COMMANDS NAMELY: ABUJA, LAGOS, BENIN, ENUGU, KANO AND MAIDUGURI	NEW		33,878,667
ERGP86582467	TRAINING AND EMPOWERMENT OF YOUTH VULNERABLE GIRLS ON COSMETOLOGY, SOAP MAKING AND PERFUMERY IN T/WADA, GYALLESU, DAMBO, DUTSEN ABBA AND KUFENA WARDS OF ZARIA FEDERAL CONSTITUENCY, KADUNA STATE			200,000,000
ERGP22582814	AWARENESS CAMPAIGN AGAINST TRAFFICKING OF YOUTHS IN EDO NORTH SENATORIAL DISTRICT, EDO STATE	NEW		100,000,000
ERGP95524731	SENSITIZATION AND ADVOCACY IN CHILD TRAFFICKING IN KAMAGATA, DKD LGA, KANO.			200,000,000
ERGP95524732	SENSITIZATION AND ADVOCACY IN CHILD TRAFFICKING IN YANLAYA, WRA LGA, KANO.			200,000,000
ERGP86582468	SENSITIZATION AND ADVOCACY IN CHILD MOLESTATION AND TRAFFICKING IN KANWA, LANDA, YABURAWA AND GUMAKA, KANO STATE			250,000,000
ERGP22582864	PUBLICITY AND SENSITIZATION ON ILLS OF HUMAN TRAFFICKING AND CHILD LABOUR IN EDO NORTH SENATORIAL DISTRICT, EDO STATE	NEW		100,000,000
ERGP22582865	ERECTION OF BILBOARDS ON THE ILLS OF HUMAN TRAFFICKING AND CHILD ABUSE			100,000,000