



FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS	1,864,047,024	2,096,326,671	3,960,373,695	3,251,909,681	7,212,283,376
2.	0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE	1,133,518,691	200,000,000	1,333,518,691	47,308,952	1,380,827,643
3.	0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)	145,450,722,778	16,084,911,576	161,535,634,354	328,599,125	161,864,233,479
4.	0513021002	NIGERIA FOOTBALL FEDERATION	112,720,937	905,695,006	1,018,415,943	59,194,452	1,077,610,395
5.	0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)	386,968,755	96,129,500	483,098,255	48,474,000	531,572,255
			148,947,978,185	19,383,062,753	168,331,040,938	3,735,486,210	172,066,527,148



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	7,212,283,376
21	PERSONNEL COST	1,864,047,024
2101	SALARY	1,656,518,666
210101	SALARIES AND WAGES	1,656,518,666
21010101	SALARY	1,656,518,666
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	207,528,358
210201	ALLOWANCES	1,920,000
21020101	NON REGULAR ALLOWANCES	1,920,000
210202	SOCIAL CONTRIBUTIONS	205,608,358
21020201	NHIS	82,243,343
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	123,365,015
22	OTHER RECURRENT COSTS	2,096,326,671
2202	OVERHEAD COST	2,092,250,430
220201	TRAVEL & TRANSPORT - GENERAL	292,553,011
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	61,871,267
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	128,230,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,419,414
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	99,031,830
220202	UTILITIES - GENERAL	5,861,390
22020201	ELECTRICITY CHARGES	855,300
22020202	TELEPHONE CHARGES	102,636
22020203	INTERNET ACCESS CHARGES	855,300
22020204	SATELLITE BROADCASTING ACCESS CHARGES	451,139
22020205	WATER RATES	1,710,600
22020206	SEWERAGE CHARGES	1,710,600
22020207	LEASED COMMUNICATION LINES(S)	175,815
220203	MATERIALS & SUPPLIES - GENERAL	93,800,643
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	51,318,000
22020302	BOOKS	999,078
22020303	NEWSPAPERS	1,539,540
22020304	MAGAZINES & PERIODICALS	3,421,200
22020305	PRINTING OF NON SECURITY DOCUMENTS	24,935,500
22020306	PRINTING OF SECURITY DOCUMENTS	7,111,949
22020307	DRUGS & MEDICAL SUPPLIES	3,961,750
22020308	FIELD & CAMPING MATERIALS SUPPLIES	171,060
22020309	UNIFORMS & OTHER CLOTHING	43,211
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	128,295
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	171,060
220204	MAINTENANCE SERVICES - GENERAL	61,166,855
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	24,693,619
22020402	MAINTENANCE OF OFFICE FURNITURE	3,308,261
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22,181,907
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,765,738
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,362,030
22020406	OTHER MAINTENANCE SERVICES	855,300
220205	TRAINING - GENERAL	46,423,682
22020501	LOCAL TRAINING	46,423,682
220206	OTHER SERVICES - GENERAL	65,858,100
22020601	SECURITY CHARGES	55,594,500
22020606	CLEANING AND FUMIGATION SERVICES	10,263,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	19,582,296
22020701	FINANCIAL CONSULTING	214,622
22020702	INFORMATION TECHNOLOGY CONSULTING	7,062,230
22020703	LEGAL SERVICES	7,473,544
22020708	MEDICAL CONSULTING	4,831,900
220208	FUEL & LUBRICANTS - GENERAL	16,382,564
22020801	MOTOR VEHICLE FUEL COST	8,741,044
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,282,950
22020803	PLANT / GENERATOR FUEL COST	6,358,570
220209	FINANCIAL CHARGES - GENERAL	8,082,585
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,138,250
22020902	INSURANCE PREMIUM	5,559,450
22020904	OTHER CRF BANK CHARGES	384,885
220210	MISCELLANEOUS	1,482,539,304



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		5,156,222
22021002	HONORARIUM & SITTING ALLOWANCE		2,579,279
22021003	PUBLICITY & ADVERTISEMENTS		13,387,144
22021004	MEDICAL EXPENSES		4,704,150
22021006	POSTAGES & COURIER SERVICES		2,334,233
22021007	WELFARE PACKAGES		143,954,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		18,209,850
22021009	SPORTING ACTIVITIES		1,220,908,432
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		9,209,501
22021029	MONITORING ACTIVITIES & FOLLOW UP		35,698,528
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		26,397,965
2204	GRANTS AND CONTRIBUTIONS		4,076,241
220402	FOREIGN GRANTS AND CONTRIBUTIONS		4,076,241
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		4,076,241
23	CAPITAL EXPENDITURE		3,251,909,681
2301	FIXED ASSETS PURCHASED		600,177,621
230101	PURCHASE OF FIXED ASSETS - GENERAL		600,177,621
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		36,000,000
23010119	PURCHASE OF POWER GENERATING SET		33,129,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		531,048,621
2302	CONSTRUCTION / PROVISION		1,590,895,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,590,895,500
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		6,070,500
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		1,539,825,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		45,000,000
2303	REHABILITATION / REPAIRS		149,942,347
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		149,942,347
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		149,942,347
2305	OTHER CAPITAL PROJECTS		910,894,213
230501	ACQUISITION OF NON TANGIBLE ASSETS		910,894,213
23050101	RESEARCH AND DEVELOPMENT		311,464,509
23050102	COMPUTER SOFTWARE ACQUISITION		356,958,006
23050103	MONITORING AND EVALUATION		27,146,250
23050104	ANNIVASARIES/CELEBRATIONS		215,325,448
	TOTAL PERSONNEL		1,864,047,024
	TOTAL OVERHEAD		2,096,326,671
	TOTAL RECURRENT		3,960,373,695
	TOTAL CAPITAL		3,251,909,681
	TOTAL ALLOCATION		7,212,283,376
0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22127826	PROGRAMME AND ACTIVITIES OF THE NIGERIAN YOUTH PARLIAMENT	ONGOING	72,000,000
ERGP22127831	INTERNATIONAL YOUTH DAY CELEBRATION	ONGOING	17,234,279
ERGP22127835	MENTORING AND LIFE EHANCEMENT PROGRAMME FOR PHYSICALLY CHALLENGED YOUTH	ONGOING	9,450,000
ERGP22127838	HOSTING OF AFRICAN UNION YOUTH VOLUTEER PROGRAMMENIGERIA.	ONGOING	25,650,000
ERGP22127856	NATIONAL COUNCIL ON YOUTH AND SPORTS MEETING	ONGOING	50,400,000
ERGP22127864	NATIONAL SENSITIZATION/ADVOCACY PROGRAMME ON HIV/AIDS AND SEXUAL REPRODUCTIVE HEALTH ISSUES	ONGOING	8,100,000
ERGP22127875	BILATERAL RELATION ON YOUTH DEVELOPMENT AND JOB CREATION	ONGOING	13,860,000
ERGP22127877	NATIONAL SENSITIZATION WORKSHOP ON YOUTH POLICY AND NOT TOO YOUNG TO RUN ACT.	ONGOING	900,000
ERGP22127878	YOUTH EMPOWERMENT IN VOCATIONAL SKILL FASHION DESIGN	ONGOING	47,250,000
ERGP22127882	COUNTER-PARTS FUNDING FOR YOUTH DEVELOPMENT PROGRAMME IN COLLABORATION WITH UNIDO	ONGOING	16,650,000
ERGP22127885	WORLD YOUTH SKILLS DAY COMMEMORATION	ONGOING	4,500,000
ERGP22127887	SKILLS TRAINING FOR VULNARABLE YOUTH	ONGOING	18,450,000
ERGP22141301	IMPLEMENTATION OF NATIONAL ONLINE YOUTH ASSEMBLY PROGRAMME	NEW	13,500,000
ERGP22141310	YOUTH DEVELOPMENT DIGITAL SKILLS	NEW	90,000,000
ERGP22141324	RENOVATION AND EQUIPING OF YOUTH CENTRE TO ICT HUBS , OYO STATE	NEW	100,000,000



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP22141333	RENOVATION AND EQUIPING OF YOUTH CENTRE TO ICT HUBS , BATAGARAWA, KATSINA STATE	NEW	72,000,000
ERGP22141342	RENOVATION OF YOUTH CENTRES TO ICT HUBS , SHERE-HILLS, PLATEAU STATE	NEW	72,000,000
ERGP22142340	NATIONAL YOUTH SURVEY	NEW	80,000,000
ERGP22142380	FINANCIAL NATIONAL PEER GROUP EDUCATOR TRAINING ON FINANCIAL INCLUSION INCLUSION	NEW	9,000,000
ERGP22142742	AFRICAN YOUTH DAY CELEBRATION	NEW	23,491,169
ERGP22142743	YOUTH IN AGRICULTURE EMPOWERMENT PROGRAMME	NEW	45,000,000
ERGP25127802	VERIFYING OF ALL PHYSICAL ASSETS, STORES AND WORKS SERVICES RECORDS	ONGOING	1,496,250
ERGP26127799	COMPLETION AND SUPPLY AND INSTALLATION OF HIGH PERFORMANCE	ONGOING	25,650,000
ERGP26127813	SUPPLY OF DIESEL TO NATIONAL STADIUM PKG A	ONGOING	33,129,000
ERGP26127825	CONSTRUCTION OF MINI SPORTS CENTRES, ON-GOING	ONGOING	120,825,000
ERGP26127846	PROCUREMENT OF COMPUTERS/ACCESSORIES	ONGOING	9,458,006
ERGP26127848	BUDGET/CAPITAL PROJECT MONITORING AND EVALUATION	ONGOING	26,669,509
ERGP26127888	PROCUREMENT OF EQUIPMENT AND PREPARATION OF 2020 OLYMPIC	ONGOING	150,000,000
ERGP26142337	FURNISHING OF ANOCA (ASSOCIATION OF NATIONAL OLYMPIC COMMITTEE FOR AFRICA) BUILDING	NEW	36,000,000
ERGP26142344	EQUIPMENT FOR NATIONAL SPORTS FESTIVAL	NEW	72,000,000
ERGP26142348	SPORTS AS BUSINESS PROGRAMME	NEW	90,000,000
ERGP26142353	PROCUREMENT OF MOBILE DIAGNOSTIC X-RAY EQUIPMENT	NEW	36,000,000
ERGP26142739	MAINTENANCE OF SPORTS CENTRE, JOS	NEW	17,100,000
ERGP26142740	RENOVATION OF GYMNASIUM AND MULTI-PURPOSE SPORTS HALL BENIN	NEW	17,100,000
ERGP26142745	CONSTRUCTION OF TERRACE IN NKALAGU MINI SPORTS STADIUM, EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE.	NEW	54,000,000
ERGP26145432	UPGRADE OF RASAQ BALOGUN PLAYFIELD TO MINI STADIUM SURULERE, LAGOS	ONGOING	135,000,000
ERGP27127811	MAINTENANCE OF NATIONAL STADIUM ABUJA, PKG A	ONGOING	98,642,347
ERGP27127818	MAINTENANCE OF NATIONAL STADIUM ABUJA, PKG B	ONGOING	17,100,000
ERGP30127841	CAPACITY DEVELOPMENT ON GIFMIS/BUDGETING AND IPSAS APPLICATION	ONGOING	6,345,000
ERGP30132095	SERVICE CHARTER FOR SENSITIZATION TO STAFF AND PUBLIC SERVICE DELIVERY	ONGOING	6,840,000
ERGP30142744	SUBSCRIPTIONS OF LIBRARY MANAGEMENT SYSTEM FOR e-LIBRARY	NEW	6,070,500
ERGP30145179	CONSTRUCTION OF MINI STADIUM AT IKWO, EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	ONGOING	65,000,000
ERGP80145570	PROVISION OF GRANTS TO EMPOWER WOMEN AND YOUTHS IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE		40,000,000
ERGP80145571	TRAINING OF YOUTH ON DRUG ABUSE IN KEBBI NORTH SENATORIAL DISTRICT		30,000,000
ERGP30145183	CONSTRUCTION OF (SLR) YOUTH DEVELOPMENT CENTER IN LAGOS	ONGOING	90,000,000
ERGP30145184	SUPPLY OF SPORTING EQUIPMENT FOR SOME SELECTED FEDERAL CONSTITUENCIES AND SENATORIAL DISTRICTS		273,048,621
ERGP22583748	COMPLETION OF MINI SPORTS COMPLEX IN BASHAR, WASE LGA, PLATEAU STATE	ONGOING	75,000,000
ERGP95583748	COMPOSITE SKILL ACQUISITION AND MANPOWER DEVELOPMENT CENTRE, IDIDEP IBIONO, AKWA IBOM		200,000,000
ERGP22583749	CONSTRUCTION AND EQUIPPING OF MINI STADIUM IN WANDALI AND BARGU, MIRINGA, WUYO WARDS		700,000,000
ERGP86582571	RENOVATION OF UZEBBA TOWN HALL, UZEBBA, OWAN WEST LGA, EDO STATE. (ONGOING)		30,000,000
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,380,827,643
21	PERSONNEL COST		1,133,518,691
2101	SALARY		1,008,062,842
210101	SALARIES AND WAGES		1,008,062,842
21010101	SALARY		1,008,062,842
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		125,455,849
210201	ALLOWANCES		1,026,002
21020101	NON REGULAR ALLOWANCES		1,026,002



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
210202	SOCIAL CONTRIBUTIONS		124,429,847
21020201	NHIS		49,771,939
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		74,657,908
22	OTHER RECURRENT COSTS		200,000,000
2202	OVERHEAD COST		200,000,000
220201	TRAVEL & TRANSPORT - GENERAL		31,070,273
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,220,851
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,349,422
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,500,000
220202	UTILITIES - GENERAL		6,500,000
22020201	ELECTRICITY CHARGES		5,050,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		1,250,000
220203	MATERIALS & SUPPLIES - GENERAL		18,339,070
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,528,500
22020302	BOOKS		250,000
22020303	NEWSPAPERS		900,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,563,820
22020306	PRINTING OF SECURITY DOCUMENTS		2,446,750
22020307	DRUGS & MEDICAL SUPPLIES		850,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,800,000
220204	MAINTENANCE SERVICES - GENERAL		17,418,478
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,374,500
22020402	MAINTENANCE OF OFFICE FURNITURE		3,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,239,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,932,500
22020406	OTHER MAINTENANCE SERVICES		2,071,978
22020408	MAINTENANCE OF SEA BOATS		2,500,000
220205	TRAINING - GENERAL		11,118,600
22020501	LOCAL TRAINING		10,618,600
22020502	INTERNATIONAL TRAINING		500,000
220206	OTHER SERVICES - GENERAL		56,660,887
22020601	SECURITY CHARGES		22,334,300
22020603	OFFICE RENT		27,300,000
22020606	CLEANING AND FUMIGATION SERVICES		7,026,587
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,375,413
22020701	FINANCIAL CONSULTING		4,375,413
22020702	INFORMATION TECHNOLOGY CONSULTING		2,500,000
22020703	LEGAL SERVICES		500,000
22020706	SURVEYING SERVICES		500,000
22020708	MEDICAL CONSULTING		500,000
220208	FUEL & LUBRICANTS - GENERAL		13,399,880
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		6,663,700
22020805	SEA BOAT FUEL COST		2,736,180
220209	FINANCIAL CHARGES - GENERAL		5,450,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		450,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		31,667,399
22021001	REFRESHMENT & MEALS		1,300,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,474,750
22021003	PUBLICITY & ADVERTISEMENTS		1,279,149
22021004	MEDICAL EXPENSES		767,953
22021006	POSTAGES & COURIER SERVICES		515,547
22021007	WELFARE PACKAGES		19,800,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,530,000
23	CAPITAL EXPENDITURE		47,308,952
2301	FIXED ASSETS PURCHASED		31,308,952
230101	PURCHASE OF FIXED ASSETS - GENERAL		31,308,952
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		31,308,952
2303	REHABILITATION / REPAIRS		15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		15,000,000



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2305	OTHER CAPITAL PROJECTS		1,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,000,000
23050101	RESEARCH AND DEVELOPMENT		1,000,000
	TOTAL PERSONNEL		1,133,518,691
	TOTAL OVERHEAD		200,000,000
	TOTAL RECURRENT		1,333,518,691
	TOTAL CAPITAL		47,308,952
	TOTAL ALLOCATION		1,380,827,643
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15138210	ANTI-CORRUPTION WORKSHOP FOR MEMBERS OF STAFF	NEW	1,000,000
ERGP23138142	PROCUREMENT OF LEARNING/TEACHING EQUIPMENT	NEW	31,308,952
ERGP23138155	REHABILITATION OF EXISTING STRUCTURES (STUDENT HOSTELS & ADMIN BLOCKS) AT THE 10 TRAINING SCHOOLS	NEW	15,000,000
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		161,864,233,479
21	PERSONNEL COST		145,450,722,778
2101	SALARY		6,089,531,358
210101	SALARIES AND WAGES		6,089,531,358
21010101	SALARY		6,089,531,358
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		139,361,191,420
210201	ALLOWANCES		138,600,000,000
21020101	NON REGULAR ALLOWANCES		138,600,000,000
210202	SOCIAL CONTRIBUTIONS		761,191,420
21020201	NHIS		304,476,568
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		456,714,852
22	OTHER RECURRENT COSTS		16,084,911,576
2202	OVERHEAD COST		16,084,911,576
220201	TRAVEL & TRANSPORT - GENERAL		399,955,944
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		104,877,666
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		295,078,278
220202	UTILITIES - GENERAL		30,939,993
22020201	ELECTRICITY CHARGES		6,000,000
22020202	TELEPHONE CHARGES		6,650,080
22020203	INTERNET ACCESS CHARGES		10,189,913
22020205	WATER RATES		4,100,000
22020206	SEWERAGE CHARGES		4,000,000
220203	MATERIALS & SUPPLIES - GENERAL		579,836,285
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		208,800,055
22020304	MAGAZINES & PERIODICALS		12,908,675
22020305	PRINTING OF NON SECURITY DOCUMENTS		161,743,328
22020306	PRINTING OF SECURITY DOCUMENTS		125,372,030
22020308	FIELD & CAMPING MATERIALS SUPPLIES		71,012,197
220204	MAINTENANCE SERVICES - GENERAL		22,814,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,800,056
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,913,948
220206	OTHER SERVICES - GENERAL		374,435,580
22020601	SECURITY CHARGES		247,435,580
22020606	CLEANING AND FUMIGATION SERVICES		127,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,237,173
22020701	FINANCIAL CONSULTING		10,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,500,000
22020703	LEGAL SERVICES		5,737,173
220208	FUEL & LUBRICANTS - GENERAL		74,000,000
22020803	PLANT / GENERATOR FUEL COST		74,000,000
220209	FINANCIAL CHARGES - GENERAL		1,992,700,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		491,400,000
22020902	INSURANCE PREMIUM		1,501,300,000
220210	MISCELLANEOUS		12,590,992,597
22021002	HONORARIUM & SITTING ALLOWANCE		55,471,732
22021003	PUBLICITY & ADVERTISEMENTS		22,677,272
22021006	POSTAGES & COURIER SERVICES		13,100,000



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021009	SPORTING ACTIVITIES		321,154,868
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		12,173,588,725
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		5,000,000
23	CAPITAL EXPENDITURE		328,599,125
2301	FIXED ASSETS PURCHASED		208,599,125
230101	PURCHASE OF FIXED ASSETS - GENERAL		208,599,125
23010106	PURCHASE OF VANS		83,850,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
23010119	PURCHASE OF POWER GENERATING SET		5,358,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		26,870,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		50,521,125
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		22,000,000
2303	REHABILITATION / REPAIRS		70,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		70,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		70,000,000
2305	OTHER CAPITAL PROJECTS		50,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,000,000
23050101	RESEARCH AND DEVELOPMENT		50,000,000
	TOTAL PERSONNEL		145,450,722,778
	TOTAL OVERHEAD		16,084,911,576
	TOTAL RECURRENT		161,535,634,354
	TOTAL CAPITAL		328,599,125
	TOTAL ALLOCATION		161,864,233,479
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1138089	RENOVATION OF PRINTING PRESS IN KADUNA (KADUNA STATE)	NEW	70,000,000
ERGP1138101	ESTABLISHMENT AND INSTALLATION OF NYSC RADIO STATION	NEW	50,000,000
ERGP22138907	PURCHASE OF SKILL ACQUISITION TRAINING EQUIPMENT FOR SKILL ACQUISITION AND ENTREPRENEURSHIP DEVELOPMENT (SAED) TRAINING	NEW	50,521,125
ERGP22138921	PROCUREMENT OF 1000 UNITS OF 6X6 MATTRESSES	NEW	9,870,000
ERGP22138937	PROCUREMENT OF 1000 DOUBLE BUNK BEDS	NEW	17,000,000
ERGP22138942	PURCHASE OF 1 UNIT OF 30 KVA MIKANO SOUND PROOF POWER GENERATING SET	NEW	5,358,000
ERGP22138950	PURCHASE OF 3 HILUX VANS	NEW	83,850,000
ERGP22138970	PURCHASE OF ONE (1) FARM TRACTOR	NEW	22,000,000
ERGP27138092	FURNISHING OF SIX (6) AREA OFFICES	NEW	20,000,000
0513021002	NIGERIA FOOTBALL FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,077,610,395
21	PERSONNEL COST		112,720,937
2101	SALARY		100,196,389
210101	SALARIES AND WAGES		100,196,389
21010101	SALARY		100,196,389
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,524,548
210202	SOCIAL CONTRIBUTIONS		12,524,548
21020201	NHIS		5,009,819
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,514,729
22	OTHER RECURRENT COSTS		905,695,006
2202	OVERHEAD COST		905,695,006
220201	TRAVEL & TRANSPORT - GENERAL		37,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,000,000
220202	UTILITIES - GENERAL		7,230,000
22020201	ELECTRICITY CHARGES		2,400,000
22020202	TELEPHONE CHARGES		600,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		480,000
22020205	WATER RATES		150,000
22020206	SEWERAGE CHARGES		2,400,000
220203	MATERIALS & SUPPLIES - GENERAL		6,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020302	BOOKS		300,000



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020303	NEWSPAPERS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
220204	MAINTENANCE SERVICES - GENERAL		6,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,000
220205	TRAINING - GENERAL		8,200,000
22020501	LOCAL TRAINING		8,200,000
220206	OTHER SERVICES - GENERAL		3,100,000
22020601	SECURITY CHARGES		2,500,000
22020606	CLEANING AND FUMIGATION SERVICES		600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		25,500,000
22020701	FINANCIAL CONSULTING		10,500,000
22020703	LEGAL SERVICES		15,000,000
220208	FUEL & LUBRICANTS - GENERAL		6,600,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		3,600,000
220209	FINANCIAL CHARGES - GENERAL		600,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		600,000
220210	MISCELLANEOUS		804,765,006
22021001	REFRESHMENT & MEALS		1,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		900,000
22021007	WELFARE PACKAGES		15,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,200,000
22021009	SPORTING ACTIVITIES		775,465,006
23	CAPITAL EXPENDITURE		59,194,452
2301	FIXED ASSETS PURCHASED		59,194,452
230101	PURCHASE OF FIXED ASSETS - GENERAL		59,194,452
23010107	PURCHASE OF TRUCKS		18,000,000
23010108	PURCHASE OF BUSES		22,000,000
23010113	PURCHASE OF COMPUTERS		5,060,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,754,952
23010118	PURCHASE OF SCANNERS		379,500
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		3,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		5,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		3,000,000
	TOTAL PERSONNEL		112,720,937
	TOTAL OVERHEAD		905,695,006
	TOTAL RECURRENT		1,018,415,943
	TOTAL CAPITAL		59,194,452
	TOTAL ALLOCATION		1,077,610,395
0513021002	NIGERIA FOOTBALL FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP26125841	7 HP COLOR LASERJET PRO M252DW	NEW	2,754,952
ERGP26139341	ACQUISITION OF OFFICE EQUIPMENTS	NEW	3,000,000
ERGP26139344	SUPPLY OF SPORTING AND GAMING EQUIPMENTS	NEW	5,000,000
ERGP26139348	7 HP 600 G1 SFF / CI3-4170 / 4GB / 500GB 7200 / W8.1DGW7P64 / SUPERMULTI ODD / USB KEYBOARD / USB MOUSE / 3 YEAR WARRANTY	NEW	5,060,000
ERGP26139352	1 NISSAN URVAN BUS 16 SEATER (WIDE BODY, HIGH ROOF) 2.5 PETROL MT	NEW	22,000,000
ERGP26139356	11 CANON SCANJET	NEW	379,500
ERGP26139359	PURCHASE OF MEDICAL MATERIALS	NEW	3,000,000
ERGP26140919	Purchase of Toyota Hilux	NEW	18,000,000
0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		531,572,255
21	PERSONNEL COST		386,968,755
2101	SALARY		335,318,655
210101	SALARIES AND WAGES		335,318,655



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
21010101	SALARY		335,318,655
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		51,650,100
210201	ALLOWANCES		11,119,483
21020101	NON REGULAR ALLOWANCES		11,119,483
210202	SOCIAL CONTRIBUTIONS		40,530,617
21020201	NHIS		16,212,247
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,318,370
22	OTHER RECURRENT COSTS		96,129,500
2202	OVERHEAD COST		96,129,500
220201	TRAVEL & TRANSPORT - GENERAL		16,950,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,500,000
220202	UTILITIES - GENERAL		10,000,000
22020201	ELECTRICITY CHARGES		8,700,000
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		5,550,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,300,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		600,000
22020304	MAGAZINES & PERIODICALS		350,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		450,000
22020307	DRUGS & MEDICAL SUPPLIES		850,000
220204	MAINTENANCE SERVICES - GENERAL		5,750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,250,000
22020402	MAINTENANCE OF OFFICE FURNITURE		800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		200,000
220205	TRAINING - GENERAL		8,500,000
22020501	LOCAL TRAINING		8,500,000
220206	OTHER SERVICES - GENERAL		15,100,000
22020601	SECURITY CHARGES		4,200,000
22020606	CLEANING AND FUMIGATION SERVICES		10,900,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,300,000
22020702	INFORMATION TECHNOLOGY CONSULTING		700,000
22020703	LEGAL SERVICES		600,000
220208	FUEL & LUBRICANTS - GENERAL		2,400,000
22020803	PLANT / GENERATOR FUEL COST		2,400,000
220209	FINANCIAL CHARGES - GENERAL		1,031,440
22020901	BANK CHARGES (OTHER THAN INTEREST)		331,440
22020902	INSURANCE PREMIUM		700,000
220210	MISCELLANEOUS		29,548,060
22021001	REFRESHMENT & MEALS		3,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,488,060
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		260,000
22021009	SPORTING ACTIVITIES		10,000,000
22021010	DIRECT TEACHING & LABORATORY COST		3,500,000
23	CAPITAL EXPENDITURE		48,474,000
2301	FIXED ASSETS PURCHASED		29,574,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,574,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,000,000
23010113	PURCHASE OF COMPUTERS		4,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		5,004,500
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		6,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		6,569,500
2303	REHABILITATION / REPAIRS		18,900,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,900,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		18,900,000
	TOTAL PERSONNEL		386,968,755



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		96,129,500
	TOTAL RECURRENT		483,098,255
	TOTAL CAPITAL		48,474,000
	TOTAL ALLOCATION		531,572,255
0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127977	PURCHASE OF COMPUTERS	ONGOING	4,000,000
ERGP26127958	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	8,000,000
ERGP26127970	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	ONGOING	6,000,000
ERGP26127975	PURCHASE OF SPORTING / GAMING EQUIPMENT	ONGOING	6,569,500
ERGP26131972	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	ONGOING	18,900,000
ERGP26142771	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	NEW	5,004,500