



MINISTRY OF DEFENCE							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0116001001	MINISTRY OF DEFENCE - MOD HQTRS	15,527,529,947	2,076,409,844	17,603,939,791	4,559,538,805	22,163,478,596
2.	0116002001	DEFENCE HEADQUARTERS	41,827,618,612	1,045,138,942	42,872,757,554	1,547,066,526	44,419,824,080
3.	0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU	472,745,996	349,999,999	822,745,995	1,606,425,742	2,429,171,737
4.	0116003001	NIGERIAN ARMY	408,398,904,597	20,634,293,455	429,033,198,052	34,375,873,536	463,409,071,588
5.	0116004001	NIGERIAN NAVY	103,261,852,982	11,240,714,956	114,502,567,938	16,312,021,715	130,814,589,653
6.	0116005001	NIGERIAN AIRFORCE	100,661,544,772	8,850,534,571	109,512,079,343	26,914,688,980	136,426,768,323
7.	0116005002	AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA	1,875,046,751	152,994,498	2,028,041,249	311,204,187	2,339,245,436
8.	0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	8,443,990,098	2,805,943,827	11,249,933,925	4,144,103,594	15,394,037,519
9.	0116007001	NIGERIAN DEFENCE COLLEGE	3,943,203,344	4,508,130,589	8,451,333,933	5,421,367,462	13,872,701,395
10.	0116008001	COMMAND AND STAFF COLLEGE, JAJI	3,497,818,402	2,379,900,335	5,877,718,737	1,947,642,411	7,825,361,148
11.	0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	3,823,448,176	555,858,387	4,379,306,563	1,293,453,036	5,672,759,599
12.	0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	1,262,160,570	141,972,939	1,404,133,509	1,684,671,491	3,088,805,000
13.	0116011001	DEFENCE INTELLIGENCE SCHOOL	0	318,360,968	318,360,968	1,712,112,340	2,030,473,308
14.	0116012001	DEFENCE INTELLIGENCE AGENCY	14,811,853,359	5,308,036,763	20,119,890,122	9,710,950,716	29,830,840,838
15.	0116015017	DEFENCE MISSIONS	10,262,270,107	5,060,403,574	15,322,673,681	2,741,909,791	18,064,583,472
16.	0116018001	DEFENCE SPACE ADMINISTRATION	813,842,818	180,360,000	994,202,818	1,710,457,399	2,704,660,217
17.	0116021001	MILITARY PENSION BOARD	0	96,459,482	96,459,482	187,803,000	284,262,482
			718,883,830,531	65,705,513,129	784,589,343,660	116,181,290,730	900,770,634,390



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		22,163,478,596
21	PERSONNEL COST		15,527,529,947
2101	SALARY		11,844,501,635
210101	SALARIES AND WAGES		11,844,501,635
21010101	SALARY		11,844,501,635
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,683,028,312
210201	ALLOWANCES		2,249,750,452
21020101	NON REGULAR ALLOWANCES		2,249,750,452
210202	SOCIAL CONTRIBUTIONS		1,433,277,860
21020201	NHIS		573,311,144
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		859,966,716
22	OTHER RECURRENT COSTS		2,076,409,844
2202	OVERHEAD COST		2,075,516,876
220201	TRAVEL & TRANSPORT - GENERAL		90,066,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,066,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,272,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,728,000
220202	UTILITIES - GENERAL		47,932,456
22020201	ELECTRICITY CHARGES		35,286,172
22020205	WATER RATES		7,902,140
22020206	SEWERAGE CHARGES		4,744,144
220203	MATERIALS & SUPPLIES - GENERAL		91,904,120
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,136,136
22020304	MAGAZINES & PERIODICALS		11,569,948
22020305	PRINTING OF NON SECURITY DOCUMENTS		18,186,496
22020306	PRINTING OF SECURITY DOCUMENTS		10,886,888
22020307	DRUGS & MEDICAL SUPPLIES		20,596,248
22020308	FIELD & CAMPING MATERIALS SUPPLIES		528,404
220204	MAINTENANCE SERVICES - GENERAL		33,740,992
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,428,572
22020402	MAINTENANCE OF OFFICE FURNITURE		3,521,124
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,150,192
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,786,164
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,816,936
22020406	OTHER MAINTENANCE SERVICES		3,038,004
220205	TRAINING - GENERAL		30,598,930
22020501	LOCAL TRAINING		30,598,930
220206	OTHER SERVICES - GENERAL		1,552,972,160
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,520,000,000
22020606	CLEANING AND FUMIGATION SERVICES		32,972,160
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,858,743
22020701	FINANCIAL CONSULTING		719,336
22020702	INFORMATION TECHNOLOGY CONSULTING		1,959,571
22020703	LEGAL SERVICES		8,179,836
220208	FUEL & LUBRICANTS - GENERAL		52,957,340
22020801	MOTOR VEHICLE FUEL COST		10,633,908
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,967,380
22020803	PLANT / GENERATOR FUEL COST		37,356,052
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,000,000
220210	MISCELLANEOUS		162,486,135
22021001	REFRESHMENT & MEALS		13,436,544
22021003	PUBLICITY & ADVERTISEMENTS		3,347,484
22021006	POSTAGES & COURIER SERVICES		2,983,216
22021007	WELFARE PACKAGES		71,071,578
22021009	SPORTING ACTIVITIES		18,335,479
22021013	PROMOTION (SERVICE WIDE)		20,401,810
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		32,910,024
2204	GRANTS AND CONTRIBUTIONS		892,968
220402	FOREIGN GRANTS AND CONTRIBUTIONS		892,968
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		892,968
23	CAPITAL EXPENDITURE		4,559,538,805
2301	FIXED ASSETS PURCHASED		151,787,209
230101	PURCHASE OF FIXED ASSETS - GENERAL		151,787,209



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23010105	PURCHASE OF MOTOR VEHICLES		71,787,209
23010132	PURCHASE OF DEFENCE EQUIPMENT		80,000,000
2302	CONSTRUCTION / PROVISION		714,755,244
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		714,755,244
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		248,185,236
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		104,946,707
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		86,020,233
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		152,468,602
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		123,134,466
2303	REHABILITATION / REPAIRS		1,819,362,231
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,819,362,231
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		1,469,893,410
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		349,468,821
2305	OTHER CAPITAL PROJECTS		1,873,634,121
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,873,634,121
23050101	RESEARCH AND DEVELOPMENT		16,081,684
23050102	COMPUTER SOFTWARE ACQUISITION		99,812,712
23050103	MONITORING AND EVALUATION		48,736,676
23050104	ANNIVASARIES/CELEBRATIONS		40,938,808
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		1,668,064,241
	TOTAL PERSONNEL		15,527,529,947
	TOTAL OVERHEAD		2,076,409,844
	TOTAL RECURRENT		17,603,939,791
	TOTAL CAPITAL		4,559,538,805
	TOTAL ALLOCATION		22,163,478,596
0116001001	MINISTRY OF DEFENCE - MOD HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10138146	PROVISION OF MOMAS ELECTRICITY METERS TO MILITARY FORMATION	NEW	104,946,707
ERGP14137986	INVESTIGATIVE , FACTS FINDING ACTIVITIES AND SENSITIZATION IN ALL CPUS UNDER THE MINISTRY	NEW	54,585,077
ERGP14138132	BILATERAL COOPERATION WITH FOREIGN FRIENDLY COUNTRIES	NEW	46,787,209
ERGP14138152	ARMS TRADE TREATY (ATT)	NEW	25,927,912
ERGP14138154	BIOLOGICAL WEAPONS CONVENTION (BWC)	NEW	103,639,796
ERGP14138211	ARMED FORCES REMEMBRANCE DAY CELEBRATION	NEW	27,292,539
ERGP14138212	SUPPORT TO NIGERIAN LEGION	NEW	9,747,335
ERGP14138220	1NO UTILITY VEHICLES (HILUX) FOR VAD	NEW	25,000,000
ERGP14138232	WORLD VETERANS CONVENTIONS	NEW	19,494,670
ERGP14138271	NIGERIAN NATIONAL DEFENCE POLICY	NEW	15,595,736
ERGP14138279	ARMED FORCES COUNCIL	NEW	3,898,934
ERGP14138373	PURCHASE OF PROJECT VEHICLES	NEW	46,787,209
ERGP16137943	REVIEW AND PRODUCTION OF GENERIC GUIDELINE AND COMPILATION OF REFORMS IN MOD AND ITS AGENCIES.	NEW	7,992,815
ERGP16137952	CONDUCT OF QUARTERLY REFORM MONITORING AND EVALUATION EXERCISE IN MOD AND ITS AGENCIES	NEW	11,696,802
ERGP16137955	ANNUAL MANDATORY TRAINING FOR ALL CADRE OF STAFF	NEW	46,787,209
ERGP16137956	PENSIONS VERIFICATION & ENROLMENT ADMINISTRATION OF STAFF IN ALL THE 21NO CPUS	NEW	11,696,802
ERGP16137962	2020 ANNUAL PUBLIC SERVICE GAME (FEPGA), 2020 MONTHLY WALKING JOGGING/FITNESS EXERCISE AND 2020 DEFENCE SECTOR GAMES	NEW	15,595,736
ERGP16137967	EVALUATION OF PPP PROJECTS	NEW	6,151,906
ERGP16137971	TENDER PROCESS AND ADVERT FOR BOTH SOLICITED AND UNSOLICITED PPP PROPOSALS	NEW	2,199,041
ERGP16137977	PPP CAPACITY AND AWARENESS CREATION/KNOWLEDGE SHARING	NEW	4,057,745
ERGP16137978	ANTI CORRUPTION SENSITIZATION FOR STAFF OF MOD HQ , CPUS AND MILITARY FORMATIONS	NEW	7,797,868
ERGP16137980	STOCK VERIFICATION INSPECTION OF ALL MILITARY FORMATIONS ALL OVER NIGERIA	NEW	9,747,335
ERGP16137991	IMPLEMENTATION OF IPSAS PROGRAMME (ACCOUNTS BUDGET & AUDIT)	NEW	15,819,925
ERGP16137993	BUDGET MONITORING & EVALUATION	NEW	11,696,802
ERGP16137996	BUDGET WORKSHOP FOR MOD, SERVICES & INSTITUTIONS ON GIFMIS (BUDGET PREPARATION, DEFENCE & ADMINISTRATION	NEW	10,898,934



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP16138282	SENSITIZATION AND AWARENESS CREATION ON FREEDOM OF INFORMATION (FOI) ACT TO DETERMINE LEVEL OF COMPLIANCE.	NEW	7,797,868
ERGP16138312	"PROJECTS MONITORING AND EVALUATION COLLECTION AND COLLATION OF PROJECT MONITORING DATA FROM MILITARY FORMATIONS ACROSS THE SIX (6) GEO-POLITICAL ZONES OF THE COUNTRY."	NEW	15,595,736
ERGP16138324	MONITORING AND EVALUATION OF TEACHING AND LEARNING AND THE IMPLEMENTATION OF EDUCATION POLICIES IN THE ARMED FORCES SCHOOLS	NEW	21,444,138
ERGP16138326	JOINT CONSULTATIVE COUNCIL (JCCE) ON DEFENCE SCHOOLS	NEW	15,595,736
ERGP16138347	PROVISION OF VIDEO EDITING SUITS	NEW	1,949,467
ERGP16138391	TENDER PROCESSES AND ADVERTISEMENT OF CAPITAL PROJECTS AND RECURRENT PROCUREMENT	NEW	13,646,269
ERGP17138337	DEFENCE ENABLING LAWS (ARMED FORCES ACT)	NEW	19,592,144
ERGP17138341	LEGAL SERVICES TO THE SERVICES, DHQ AND MILITARY INSTITUTIONS	NEW	4,142,617
ERGP23138322	COMPLETION OF 2N0S ZONAL EDUCATION QUALITY ASSURANCE COMPLEXES IN ABUJA AND LAGOS	NEW	46,787,209
ERGP23138329	IMPLEMENTATION OF THE GLOBAL SAFETY OF SCHOOLS DECLARATION (SSD) IN THE ARMED FORCES SCHOOLS.	NEW	3,898,934
ERGP23138334	WORLD TEACHERS' DAY CELEBRATION	NEW	3,898,934
ERGP23138336	FURNISHING OF THE FOUR EDUCATION ZONAL QUALITY ASSURANCE OFFICES AT LUNGI BARRACKS, ABUJA; IKEJA CANTONEMENT, LAGOS; 82 DIV., BARRACKS ENUGU AND RIBADU CANTONEMENT, I DIV., KADUNA.	NEW	31,191,473
ERGP25138348	MOD HIV CIVILIAN CELL	NEW	13,646,269
ERGP25138352	MOD MALARIA TUBERCULOSIS & HIV RESEARCH PROGRAMME	NEW	13,889,953
ERGP25138355	CLINICAL GOVERNANCE	NEW	19,494,670
ERGP25138357	ORPHANS & VULNERABLE CHILDREN	NEW	19,494,671
ERGP25138359	MODHREC	NEW	11,696,802
ERGP25138369	MOD DRUG & MENTAL HEALTH PROGRAMME	NEW	7,797,868
ERGP26138141	INTERNAIONAL MILITARY SPORTS COUNCIL: CISM/OSMA/WALO	NEW	78,370,919
ERGP26138207	CONSTRUCTION OF DEFENCE SCHOOL OF PHYSICALTRAINING AD GAMES VILLAGE, ESA-OKE, OSUN STATE	NEW	58,501,947
ERGP27138162	BARRACKS REHABILITATION NORTH-CENTRAL	NEW	180,000,000
ERGP27138165	BARRACKS REHABILITATION NORTH-WEST	NEW	180,000,000
ERGP27138168	BARRACKS REHABILITATION SOUTH-EAST	NEW	180,000,000
ERGP27138169	BARRACKS REHABILITATION SOUTH-WEST	NEW	180,000,000
ERGP27138172	BARRACKS REHABILITATION NORTH-EAST	NEW	180,000,000
ERGP27138174	BARRACKS REHABILITATION SOUTH-SOUTH	NEW	180,000,000
ERGP27138190	CONSTRUCTION OF NEW MILITARY BARRACK FOR GUARDS BRIGADE AND AHQ GARRISON IN ABUJA	NEW	194,946,705
ERGP27138193	CONSTRUCTION OF NEW MILITARY BARRACK IN 5 GEO POLITICAL ZONES	NEW	194,946,705
ERGP27138216	RENT OF OFFICE COMPLEX FOR VAD	NEW	9,747,335
ERGP27138237	PROVISION OF SKILLS ACQUISITION CENTRES	NEW	70,783,735
ERGP27138320	CONSTRUCTION OF 1N0 ZONAL EDUCATION QUALITY ASSURANCE COMPLEX IN NAF MAKURDI	NEW	70,180,814
ERGP27138378	RENOVATION OF MOD SHIP HOUSE (PHASE II)	NEW	284,642,568
ERGP27138383	FURNISHING OF MOD SHIP HOUSE FOR OTHER CATEGORIES OF OFFICERS	NEW	38,898,341
ERGP27138387	PROCUREMENT OF LIFTS/ELEVATORS	NEW	80,000,000
ERGP29138240	DOCUMENT MANAGEMENT AND ARCHIVING	NEW	58,484,011
ERGP29138244	COMPENDIUM OF NATIONAL DEFENCE STATISTICS (PHASE 2 CONTINUE)	NEW	9,851,187
ERGP29138265	PROVISION OF LIBRARY AND INFORMATION	NEW	13,646,269
ERGP29138294	CONSOLIDATION OF THE EQUIPMENT AND TRANSFORMATION OF THE MOD ICT CENTRES AND INFRASTRUCTURE	NEW	11,696,802
ERGP29138299	EQUIPMENT OF THE MOD HQs ICT CAPACITY AND SKILLS DEVELOPMENT HALL	NEW	13,646,269
ERGP29138390	PROCUREMENT OF MULTI PURPOSE PHOTOCOPIER MACHINES	NEW	15,985,630
ERGP30138257	RESEARCH AND DEVELOPMENT	NEW	6,230,497
ERGP7137975	ENGAGEMENT OF TRANSACTION ADVISER (TA)	NEW	3,898,934



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP7137987	VISIT OF INTERNAL AUDIT STAFF TO THE OFFICES AT THEIR LOCATIONS WITHIN THE COUNTRY TO INSPECT THEIR ACCOUNTING BOOKS AND RECORDS OF TRANSACTIONS	NEW	9,864,303
ERGP7137995	INSPECTION OF ACCOUNT BOOKS & PAC MATTERS	NEW	22,038,725
ERGP7137999	AUTOMATION OF FINANCE & ACCOUNTS (FINAL STAGE & TRAINING OF STAFF)	NEW	8,577,655
ERGP7138001	F & A CONDUCT OF QUARTERLY VERIFICATION, REPORTING & INTERNALLY GENERATED REVENUE (IGR) UTILIZATION IN MOD & ITS 18 NO AGENCIES	NEW	7,797,868
ERGP7138123	PROVISION OF GIFMIS SOFTWARES FOR EXPENDITURE/RETURNS TO FINAL ACCOUNTS	NEW	5,848,401
ERGP7138126	OUTSTANDING LIABILITIES (1ST PAYMENT)	NEW	350,995,074
ERGP7138130	OPERATIONS FUND	NEW	58,484,011
ERGP7138197	CREATION OF VOTE OF CHARGE IN MOD HEADQUARTERS FOR PAYMENT OF COMPENSATION CLAIMS APPROVED BY FMPW&H FOR LANDED PROPERTIES ACQUIRED FOR THE ARMED FORCES OF NIGERIA FOR THE CONSTRUCTION OF BARRACKS/ MILITARY FORMATIONS AND RENTS /TERMINAL RENOVATION COST OF PROPERTIES RENTED BY THE MILITARY NATIONWIDE	NEW	876,273,430
ERGP7138205	CONDUCT OF VERIFICATION/VALUATION FOR COMPENSATION.	NEW	7,797,868
0116002001	DEFENCE HEADQUARTERS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		44,419,824,080
21	PERSONNEL COST		41,827,618,612
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,827,618,612
210201	ALLOWANCES		41,827,618,612
21020101	NON REGULAR ALLOWANCES		41,827,618,612
22	OTHER RECURRENT COSTS		1,045,138,942
2202	OVERHEAD COST		1,045,138,942
220201	TRAVEL & TRANSPORT - GENERAL		145,252,204
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		56,537,309
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,067,194
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		24,702,652
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,945,049
220202	UTILITIES - GENERAL		199,335,815
22020201	ELECTRICITY CHARGES		110,597,631
22020202	TELEPHONE CHARGES		367,996
22020203	INTERNET ACCESS CHARGES		69,262,170
22020204	SATELLITE BROADCASTING ACCESS CHARGES		10,000,000
22020205	WATER RATES		7,426,962
22020206	SEWERAGE CHARGES		1,681,056
220203	MATERIALS & SUPPLIES - GENERAL		67,289,011
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,998,986
22020302	BOOKS		254,984
22020303	NEWSPAPERS		839,980
22020304	MAGAZINES & PERIODICALS		3,971,882
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,545,976
22020306	PRINTING OF SECURITY DOCUMENTS		9,800,000
22020307	DRUGS & MEDICAL SUPPLIES		8,491,761
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,385,442
22020309	UNIFORMS & OTHER CLOTHING		10,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		104,250,687
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		23,803,517
22020402	MAINTENANCE OF OFFICE FURNITURE		1,632,253
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		37,397,769
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,623,805
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,394,559
22020406	OTHER MAINTENANCE SERVICES		20,398,784
22020410	MAINTENANCE OF ROADS AND BRIDGES		10,000,000
220205	TRAINING - GENERAL		24,204,503
22020501	LOCAL TRAINING		16,537,309
22020502	INTERNATIONAL TRAINING		7,667,194
220206	OTHER SERVICES - GENERAL		330,567,000



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020605	SECURITY VOTE (INCLUDING OPERATION)		200,000,000
22020606	CLEANING AND FUMIGATION SERVICES		130,567,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,565,190
22020701	FINANCIAL CONSULTING		2,141,872
22020702	INFORMATION TECHNOLOGY CONSULTING		2,203,988
22020703	LEGAL SERVICES		8,199,391
22020704	ENGINEERING SERVICES		1,019,939
22020708	MEDICAL CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		97,916,090
22020801	MOTOR VEHICLE FUEL COST		76,003,200
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		11,912,890
220209	FINANCIAL CHARGES - GENERAL		14,067,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		13,567,000
220210	MISCELLANEOUS		47,691,442
22021001	REFRESHMENT & MEALS		2,141,532
22021002	HONORARIUM & SITTING ALLOWANCE		2,203,988
22021003	PUBLICITY & ADVERTISEMENTS		3,399,799
22021004	MEDICAL EXPENSES		3,399,797
22021006	POSTAGES & COURIER SERVICES		1,965,822
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,019,939
22021009	SPORTING ACTIVITIES		15,060,565
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		8,000,000
23	CAPITAL EXPENDITURE		1,547,066,526
2301	FIXED ASSETS PURCHASED		986,255,166
230101	PURCHASE OF FIXED ASSETS - GENERAL		986,255,166
23010105	PURCHASE OF MOTOR VEHICLES		170,643,227
23010109	PURCHASE OF SEA BOATS		113,694,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		601,917,939
2302	CONSTRUCTION / PROVISION		560,811,360
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		560,811,360
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		118,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		117,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		325,811,360
	TOTAL PERSONNEL		41,827,618,612
	TOTAL OVERHEAD		1,045,138,942
	TOTAL RECURRENT		42,872,757,554
	TOTAL CAPITAL		1,547,066,526
	TOTAL ALLOCATION		44,419,824,080
0116002001	DEFENCE HEADQUARTERS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14109226	UNITS OF PICKUP UTILITY VEHICLES	ONGOING	100,196,527
ERGP14109268	PROCUREMENT OF 4 UNITS OF HOUSE BOAT FOR OPERATION DELTA SAFE	ONGOING	113,694,000
ERGP14109271	PROCUREMENT OF 20 UNITS GUN-BOAT FOR OPERATION DELTA SAFE	ONGOING	93,737,460
ERGP14130707	PROCUREMENT OF ARMS	ONGOING	86,941,920
ERGP14130709	PROCUREMENT OF AMMUNITION	ONGOING	150,000,000
ERGP14130719	PROCUREMENT OF EQUIPMENT FOR SPECIAL FORCES	ONGOING	123,588,400
ERGP14130736	PURCHASE OF 30 OPERATIONAL VEHICLES	ONGOING	70,446,700
ERGP27109241	FURNITURE FOR THE NEWLY BUILT DHQ 1 X 48 FLATS OFFRS QTRS AT MOGADISHU CANT	ONGOING	117,000,000
ERGP27109243	PURCHASE OF FURNITURE FOR THE REMODELLED 1 X 36 FLATS OFFRS QTRS IN MOGADISHU CANT	ONGOING	84,000,000
ERGP27109253	PURCHASE OF POWER PLANTS FOR DHQ OFFICES AND LIVING ACCOMMODATION	ONGOING	100,000,000
ERGP27109257	CONSTRUCTION OF OFFICE BLOCKS AT ARMED FORCES BLOOD CENTRE PORT -HARCOURT	ONGOING	100,000,000
ERGP27109290	CONSTRUCTION OF 32 ROOMS SELF-CONTAIN BLOCKS OPPOSITE MAMBILLA MAMMY MARKET	ONGOING	102,411,360
ERGP27109307	EXTENSION OF RANGE AT BIDA	ONGOING	63,650,159



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP27130689	CONSTRUCTION OF AFEME WORKSHOP	ONGOING	18,000,000
ERGP27130738	CONSTRUCTION OF MILITARY BARRACKS AT BIDA	ONGOING	106,400,000
ERGP27130743	RENOVATION OF BARRACKS ACCOMMODATION AT MOGADISHU CANTONMENT	ONGOING	117,000,000
0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,429,171,737
21	PERSONNEL COST		472,745,996
2101	SALARY		158,750,365
210101	SALARIES AND WAGES		158,750,365
21010101	SALARY		158,750,365
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		313,995,631
210201	ALLOWANCES		306,058,113
21020101	NON REGULAR ALLOWANCES		306,058,113
210202	SOCIAL CONTRIBUTIONS		7,937,518
21020201	NHIS		7,937,518
22	OTHER RECURRENT COSTS		349,999,999
2202	OVERHEAD COST		349,999,999
220201	TRAVEL & TRANSPORT - GENERAL		55,002,791
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,066,626
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,262,704
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		27,252,536
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,420,925
220202	UTILITIES - GENERAL		10,995,765
22020201	ELECTRICITY CHARGES		10,023,474
22020202	TELEPHONE CHARGES		59,921
22020203	INTERNET ACCESS CHARGES		669,383
22020204	SATELLITE BROADCASTING ACCESS CHARGES		135,021
22020205	WATER RATES		53,983
22020206	SEWERAGE CHARGES		53,983
220203	MATERIALS & SUPPLIES - GENERAL		7,922,660
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,916,379
22020302	BOOKS		5,031,140
22020304	MAGAZINES & PERIODICALS		361,899
22020305	PRINTING OF NON SECURITY DOCUMENTS		340,090
22020306	PRINTING OF SECURITY DOCUMENTS		188,939
22020309	UNIFORMS & OTHER CLOTHING		84,213
220204	MAINTENANCE SERVICES - GENERAL		9,500,923
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		615,401
22020402	MAINTENANCE OF OFFICE FURNITURE		242,921
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,204,751
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		836,729
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,169,261
22020406	OTHER MAINTENANCE SERVICES		431,860
220206	OTHER SERVICES - GENERAL		227,658,177
22020603	OFFICE RENT		8,032,599
22020604	RESIDENTIAL RENT		558,976
22020605	SECURITY VOTE (INCLUDING OPERATION)		218,796,689
22020606	CLEANING AND FUMIGATION SERVICES		269,913
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,139,058
22020701	FINANCIAL CONSULTING		269,913
22020702	INFORMATION TECHNOLOGY CONSULTING		605,684
22020703	LEGAL SERVICES		308,348
22020704	ENGINEERING SERVICES		273,827
22020705	ARCHITECTURAL SERVICES		624,713
22020706	SURVEYING SERVICES		408,783
22020708	MEDICAL CONSULTING		647,790
220208	FUEL & LUBRICANTS - GENERAL		4,120,486
22020801	MOTOR VEHICLE FUEL COST		1,910,981
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		552,781
22020803	PLANT / GENERATOR FUEL COST		1,656,724
220209	FINANCIAL CHARGES - GENERAL		85,974
22020902	INSURANCE PREMIUM		85,974
220210	MISCELLANEOUS		31,574,165



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0116001001	MINISTRY OF DEFENCE - MOD HQTRS		
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		407,499
22021002	HONORARIUM & SITTING ALLOWANCE		345,488
22021003	PUBLICITY & ADVERTISEMENTS		130,193
22021004	MEDICAL EXPENSES		3,562,846
22021006	POSTAGES & COURIER SERVICES		240,802
22021007	WELFARE PACKAGES		865,679
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		570,152
22021009	SPORTING ACTIVITIES		580,187
22021010	DIRECT TEACHING & LABORATORY COST		16,194,756
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		525,202
22021029	MONITORING ACTIVITIES & FOLLOW UP		8,151,361
23	CAPITAL EXPENDITURE		1,606,425,742
2305	OTHER CAPITAL PROJECTS		1,606,425,742
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,606,425,742
23050101	RESEARCH AND DEVELOPMENT		1,606,425,742
	TOTAL PERSONNEL		472,745,996
	TOTAL OVERHEAD		349,999,999
	TOTAL RECURRENT		822,745,995
	TOTAL CAPITAL		1,606,425,742
	TOTAL ALLOCATION		2,429,171,737
0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30128728	RESEARCH AND DEVELOPMENT OF IMPROVISED EXPLOSIVE DEVICE DETECTOR (FOR COUNTER INSURGENCY OPERATIONS)	ONGOING	1,106,425,742
	CONSTRUCTION OF HQ BUILDING		500,000,000
0116003001	NIGERIAN ARMY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		463,409,071,588
21	PERSONNEL COST		408,398,904,597
2101	SALARY		119,399,161,947
210101	SALARIES AND WAGES		119,399,161,947
21010101	SALARY		119,399,161,947
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		288,999,742,650
210201	ALLOWANCES		283,029,784,553
21020101	NON REGULAR ALLOWANCES		283,029,784,553
210202	SOCIAL CONTRIBUTIONS		5,969,958,097
21020201	NHIS		5,969,958,097
22	OTHER RECURRENT COSTS		20,634,293,455
2202	OVERHEAD COST		20,634,293,455
220201	TRAVEL & TRANSPORT - GENERAL		435,900,680
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		36,566,250
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		116,223,576
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		283,110,854
220202	UTILITIES - GENERAL		1,471,114,592
22020201	ELECTRICITY CHARGES		1,171,754,044
22020202	TELEPHONE CHARGES		8,886,888
22020205	WATER RATES		290,473,660
220203	MATERIALS & SUPPLIES - GENERAL		562,671,196
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		445,672,188
22020304	MAGAZINES & PERIODICALS		114,035,080
22020306	PRINTING OF SECURITY DOCUMENTS		2,963,928
220204	MAINTENANCE SERVICES - GENERAL		3,706,944,809
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		505,555,160
22020402	MAINTENANCE OF OFFICE FURNITURE		158,302,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		603,996,760
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		986,295,928
22020406	OTHER MAINTENANCE SERVICES		1,452,794,721
220205	TRAINING - GENERAL		4,528,604,912
22020501	LOCAL TRAINING		3,560,674,727
22020502	INTERNATIONAL TRAINING		967,930,185
220206	OTHER SERVICES - GENERAL		4,664,835,017
22020604	RESIDENTIAL RENT		517,644,574
22020605	SECURITY VOTE (INCLUDING OPERATION)		4,147,190,443
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		32,183,704



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020701	FINANCIAL CONSULTING		32,183,704
220208	FUEL & LUBRICANTS - GENERAL		2,722,534,065
22020801	MOTOR VEHICLE FUEL COST		620,053,681
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,084,082,253
22020803	PLANT / GENERATOR FUEL COST		1,018,398,131
220210	MISCELLANEOUS		2,509,504,480
22021004	MEDICAL EXPENSES		2,500,000,000
22021006	POSTAGES & COURIER SERVICES		9,504,480
23	CAPITAL EXPENDITURE		34,375,873,536
2301	FIXED ASSETS PURCHASED		21,087,000,124
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,087,000,124
23010128	PURCHASE OF SECURITY EQUIPMENT		8,844,133,970
23010132	PURCHASE OF DEFENCE EQUIPMENT		12,242,866,154
2302	CONSTRUCTION / PROVISION		9,874,542,821
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,874,542,821
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		6,727,737,468
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,746,805,353
23020114	CONSTRUCTION / PROVISION OF ROADS		1,400,000,000
2303	REHABILITATION / REPAIRS		3,414,330,591
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,414,330,591
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		3,414,330,591
	TOTAL PERSONNEL		408,398,904,597
	TOTAL OVERHEAD		20,634,293,455
	TOTAL RECURRENT		429,033,198,052
	TOTAL CAPITAL		34,375,873,536
	TOTAL ALLOCATION		463,409,071,588
0116003001	NIGERIAN ARMY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14137743	PURCHASE OF 'B' VEHICLES	NEW	2,027,889,678
ERGP14137864	KITTING GENERAL	NEW	2,023,233,528
ERGP14137888	PURCHASE SPARE PARTS FOR REPAIRS OF UNSERVICABLE 'A' AND 'B' VEHICLES AND EQUIPMENT IN THE NA INVENTORY.	NEW	500,000,000
ERGP27137859	CONSTRUCTION OF BARRACKS ACCOMMODATION FOR PERSONNEL OF THE NIGERIAN ARMY	NEW	1,746,805,353
ERGP27137860	RENOVATION OF EXISTING BARRACKS	NEW	3,414,330,591
ERGP27137902	MOVEMENT OF HEADQUARTERS NIGERIAN ARMY PHYSICAL TRAINING SCHOOL FROM ZARIA TO RIGA CHIKUM, KADUNA (PHASE ONE).	NEW	450,000,000
ERGP27137903	MOVEMENT OF NIGERIAN ARMY SCHOOL OF FINANCE AND ADMINISTRATION (NASFA) TO OJO MILITARY CANTONMENT (PHASE ONE).	NEW	600,000,000
ERGP27145396	RENOVATION OF DESTROYED KUR MOHAMMED BARRACKS BAMA (PHASE ONE)	NEW	791,076,333
ERGP4137738	PURCHASE OF ARMS	NEW	3,933,532,268
ERGP4137739	PURCHASE OF AMMUNITION	NEW	3,258,697,254
ERGP4137742	PURCHASE OF 'A' VEHICLES	NEW	3,207,147,755
ERGP22583590	CONSTRUCTION OF ROAD NETWORKS, ARMY UNIVERSITY		1,000,000,000
ERGP22582395	CONSTRUCTION OF FEEDER ROADS IN ISUIKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY		400,000,000
ERGP97745214	OPERATIONAL KITTING	NEW	1,394,236,568
ERGP97745215	PROCUREMENT OF QTY 3 X MOBILE CRANES FOR NA OMT	NEW	331,000,000
ERGP97745216	TENTS/TENTAGES AND PORTA CABINS	NEW	600,211,769
ERGP97745217	ESTABLISHMENT OF DEPARTMENT OF LAND FORCES SIMULATION CENTRE, GIRI CANTONMENT, ABUJA (PHASE ONE)	NEW	695,354,902
ERGP97745218	PURCHASE OF QTY 100 X KRAZ TCV FOR OPERATION LAFIYA DOLE		2,003,589,879
ERGP97745219	REPLACEMENT OF LIFT AND GENERATOR AT MILITARY HOSPITAL, LAGOS		133,765,456
ERGP97745220	FENCING OF NA LANDS/BARRACKS		472,981,730
ERGP97745221	EXPANSION OF NA DEPOT.		1,000,000,000
ERGP97745222	PROCUREMENT AND SEWING INITIAL KITTING ITEMS FOR THE NEWLY PROMOTED MWOS.		98,243,450
ERGP97745223	PURCHASE OF NANO PROTECH GUN LUB SUPER INSULATOR AND SUPER ANTICOR FOR OP LAFIYA DOLE.		15,000,000
ERGP97745224	CONVERSION OF FORMER HQ TRADOC NA OFFICE COMPLEX TO TRANSIT ACCOMMODATION.		120,224,403



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CODE	LINE ITEM		AMOUNT =N=
ERGP97745225	PURCHASE SPARE PARTS FOR REPAIRS OF UNSERVICABLE 'A' AND 'B' VEHICLES AND EQUIPMENT IN THE NA INVENTORY.		500,251,487
ERGP97745226	UPGRADE OF AMMUNITION SUB DEPOT KADUNA TO 1 BASE AMMUNITION DEPOT.		142,273,809
ERGP97745227	PURCHASE OF QTY 1,000 ADDITIONAL SOLAR CAMPING BAGS.		77,478,000
ERGP97745228	ESTABLISHMENT OF AN INTELLIGENCE BASE COMMAND (PHASE 1).		1,098,100,100
ERGP97745229	REHABILITATION OF WATER SUPPLY IN MAXWELL KHOBE CANTONMENT JOS.		100,409,223
ERGP97745230	FINANCIAL AND LOGISTICS REQUIREMENTS FOR 2 MECHANIZED INFANTRY BATTALION COMPRISING OF 400 AND 600 TROOPS ALL RANKS FOR INDUCTION INTO NIGERIAN ARMY OPERATIONS.		740,040,000
ERGP97745231	MOVEMENT OF HEADQUARTERS NIGERIAN ARMY PHYSICAL TRAINING SCHOOL FROM ZARIA TO GIRI CANTONMENT ABUJA (PHASE ONE).		500,000,000
ERGP97745232	MOVEMENT OF NIGERIAN ARMY SCHOOL OF FINANCE AND ADMINISTRATION (NASFA) TO EPE LAGOS (PHASE ONE).		1,000,000,000
0116004001	NIGERIAN NAVY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		130,814,589,653
21	PERSONNEL COST		103,261,852,982
2101	SALARY		38,862,568,019
210101	SALARIES AND WAGES		38,862,568,019
21010101	SALARY		38,862,568,019
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		64,399,284,963
210201	ALLOWANCES		62,462,800,796
21020101	NON REGULAR ALLOWANCES		62,462,800,796
210202	SOCIAL CONTRIBUTIONS		1,936,484,167
21020201	NHIS		1,936,484,167
22	OTHER RECURRENT COSTS		11,240,714,956
2202	OVERHEAD COST		11,240,714,956
220201	TRAVEL & TRANSPORT - GENERAL		1,927,214,641
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		604,668,184
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		85,356,605
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		944,421,034
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		292,768,818
220202	UTILITIES - GENERAL		268,800,000
22020201	ELECTRICITY CHARGES		264,000,000
22020205	WATER RATES		4,800,000
220203	MATERIALS & SUPPLIES - GENERAL		14,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,400,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,000,000
220204	MAINTENANCE SERVICES - GENERAL		5,044,633,896
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		112,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		206,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		212,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		102,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		24,000,000
22020406	OTHER MAINTENANCE SERVICES		882,755,916
22020407	MAINTENANCE OF AIRCRAFTS		1,200,000,000
22020408	MAINTENANCE OF SEA BOATS		2,305,477,980
220205	TRAINING - GENERAL		455,488,699
22020501	LOCAL TRAINING		109,464,254
22020502	INTERNATIONAL TRAINING		346,024,445
220206	OTHER SERVICES - GENERAL		520,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		520,000,000
220208	FUEL & LUBRICANTS - GENERAL		2,972,001,152
22020801	MOTOR VEHICLE FUEL COST		25,590,120
22020803	PLANT / GENERATOR FUEL COST		63,769,657
22020804	AIRCRAFT FUEL COST		237,899,495
22020805	SEA BOAT FUEL COST		2,644,741,880
220210	MISCELLANEOUS		38,176,568
22021004	MEDICAL EXPENSES		31,576,568
22021007	WELFARE PACKAGES		600,000
22021009	SPORTING ACTIVITIES		6,000,000



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CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		16,312,021,715
2301	FIXED ASSETS PURCHASED		13,836,367,884
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,836,367,884
23010132	PURCHASE OF DEFENCE EQUIPMENT		13,836,367,884
2302	CONSTRUCTION / PROVISION		2,475,653,831
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,475,653,831
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		1,526,600,166
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		949,053,664
	TOTAL PERSONNEL		103,261,852,982
	TOTAL OVERHEAD		11,240,714,956
	TOTAL RECURRENT		114,502,567,938
	TOTAL CAPITAL		16,312,021,715
	TOTAL ALLOCATION		130,814,589,653
0116004001	NIGERIAN NAVY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14125879	PROCUREMENT OF LANDING SHIP TANK	ONGOING	6,168,848,818
ERGP14125881	PROCUREMENT OF HYDRO SURVEY SHIP	ONGOING	4,013,728,555
ERGP14126245	PROCUREMENT OF 8 X 17M INSHORE PATROL CRAFT	ONGOING	616,818,785
ERGP14126255	CONSTRUCTION OF JETTIES IN 6 X FORWARD OPERATING BASES AND SHORELINE PROTECTION AT NIGERIAN NAVY SHIP BEECROFT	ONGOING	949,053,664
ERGP14126259	DEVELOPMENT OF NAVAL WAR COLLEGE NIGERIA.	ONGOING	949,053,664
ERGP14132730	PROCUREMENT OF HELICOPTERS	ONGOING	3,036,971,726
ERGP27126268	CONSTRUCTION OF BARRACKS ACCOMMODATION	ONGOING	577,546,502
0116005001	NIGERIAN AIRFORCE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		136,426,768,323
21	PERSONNEL COST		100,661,544,772
2101	SALARY		31,525,756,526
210101	SALARIES AND WAGES		31,525,756,526
21010101	SALARY		31,525,756,526
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,135,788,246
210201	ALLOWANCES		67,577,772,064
21020101	NON REGULAR ALLOWANCES		67,577,772,064
210202	SOCIAL CONTRIBUTIONS		1,558,016,182
21020201	NHIS		1,558,016,182
22	OTHER RECURRENT COSTS		8,850,534,571
2202	OVERHEAD COST		8,850,534,571
220201	TRAVEL & TRANSPORT - GENERAL		366,432,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		162,565,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		203,867,300
220202	UTILITIES - GENERAL		2,107,559,313
22020201	ELECTRICITY CHARGES		1,893,758,694
22020202	TELEPHONE CHARGES		23,144,475
22020203	INTERNET ACCESS CHARGES		21,250,452
22020204	SATELLITE BROADCASTING ACCESS CHARGES		109,172,436
22020205	WATER RATES		39,432,468
22020206	SEWERAGE CHARGES		8,791,236
22020207	LEASED COMMUNICATION LINES(S)		12,009,552
220203	MATERIALS & SUPPLIES - GENERAL		554,274,865
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		279,220,205
22020302	BOOKS		22,289,084
22020303	NEWSPAPERS		14,049,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,721,420
22020306	PRINTING OF SECURITY DOCUMENTS		6,600,000
22020307	DRUGS & MEDICAL SUPPLIES		30,493,656
22020308	FIELD & CAMPING MATERIALS SUPPLIES		24,660,000
22020309	UNIFORMS & OTHER CLOTHING		168,241,500
220204	MAINTENANCE SERVICES - GENERAL		1,339,521,477
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		68,040,000
22020402	MAINTENANCE OF OFFICE FURNITURE		42,328,118
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		241,925,131
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		71,978,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		37,997,833
22020406	OTHER MAINTENANCE SERVICES		20,557,860



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CODE	LINE ITEM			AMOUNT =N=
22020407	MAINTENANCE OF AIRCRAFTS			856,694,283
220205	TRAINING - GENERAL			720,267,000
22020501	LOCAL TRAINING			252,450,000
22020502	INTERNATIONAL TRAINING			467,817,000
220206	OTHER SERVICES - GENERAL			1,483,996,780
22020601	SECURITY CHARGES			120,055,500
22020603	OFFICE RENT			14,400,000
22020604	RESIDENTIAL RENT			124,177,380
22020605	SECURITY VOTE (INCLUDING OPERATION)			1,204,099,768
22020606	CLEANING AND FUMIGATION SERVICES			21,264,132
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			138,599,304
22020701	FINANCIAL CONSULTING			54,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING			29,526,648
22020703	LEGAL SERVICES			6,963,888
22020704	ENGINEERING SERVICES			14,536,256
22020705	ARCHITECTURAL SERVICES			7,786,256
22020706	SURVEYING SERVICES			7,786,256
22020708	MEDICAL CONSULTING			18,000,000
220208	FUEL & LUBRICANTS - GENERAL			2,026,897,340
22020801	MOTOR VEHICLE FUEL COST			389,747,820
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			15,008,712
22020803	PLANT / GENERATOR FUEL COST			19,942,728
22020804	AIRCRAFT FUEL COST			1,570,950,080
22020806	COOKING GAS/FUEL COST			31,248,000
220209	FINANCIAL CHARGES - GENERAL			23,733,096
22020901	BANK CHARGES (OTHER THAN INTEREST)			2,399,184
22020902	INSURANCE PREMIUM			15,271,428
22020903	LOSS ON FOREIGN EXCHANGE			1,262,472
22020904	OTHER CRF BANK CHARGES			4,800,012
220210	MISCELLANEOUS			89,253,096
22021001	REFRESHMENT & MEALS			4,200,000
22021002	HONORARIUM & SITTING ALLOWANCE			5,200,000
22021003	PUBLICITY & ADVERTISEMENTS			16,079,364
22021006	POSTAGES & COURIER SERVICES			25,138,968
22021007	WELFARE PACKAGES			9,444,684
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			467,500
22021009	SPORTING ACTIVITIES			19,858,020
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			8,864,560
23	CAPITAL EXPENDITURE			26,914,688,980
2301	FIXED ASSETS PURCHASED			22,854,188,980
230101	PURCHASE OF FIXED ASSETS - GENERAL			22,854,188,980
23010132	PURCHASE OF DEFENCE EQUIPMENT			22,854,188,980
2303	REHABILITATION / REPAIRS			4,060,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			4,060,500,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS			2,960,000,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS			1,100,500,000
	TOTAL PERSONNEL			100,661,544,772
	TOTAL OVERHEAD			8,850,534,571
	TOTAL RECURRENT			109,512,079,343
	TOTAL CAPITAL			26,914,688,980
	TOTAL ALLOCATION			136,426,768,323
0116005001	NIGERIAN AIRFORCE			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP14124065	PERIODIC DEPOT MAINTENANCE OF C - 130H (NAF 918) AIRCRAFT	ONGOING		1,326,370,000
ERGP14124067	PART PAYMENT FOR PERIODIC DEPOT MAINTENANCE of 4 X F - 7NI AIRCRAFT	ONGOING		1,358,935,751
ERGP14124075	PROCUREMENT OF VARIOUS AIRCRAFT SPARES	ONGOING		2,003,000,000
ERGP14124082	INFRASTRUCTURAL DEVELOPMENT IN NEWLY ESTABLISHED NAF BASES	ONGOING		1,917,000,000
ERGP14124084	UPGRADE AND REHABILITATION OF EXISTING BARRACKS INFRASTRUCTURE BY DIRECT LABOUR	ONGOING		1,100,500,000
ERGP14124086	PROCUREMENT OF TROOP CARRIER AND OTHER OPERATIONAL VEHICLES	NEW		1,350,400,000
ERGP14124089	PART PAYMENT FOR PROCUREMENT OF 3 X JF - 17 THUNDER AIRCRAFT, SUPPORT EQUIPMENT AND SPARES	NEW		11,648,483,229



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP14128301	PROCUREMENT OF VARIOUS UNIFORMS AND ACCOUTREMENTS	ONGOING	550,075,000
ERGP14139696	PROCUREMENT OF VARIOUS SMALL ARMS AND AMMO	NEW	1,000,000,000
ERGP14139697	PROCUREMENT OF VARIOUS AIRCRAFT ARMS AND AMMUNITION	NEW	1,699,925,000
ERGP14144842	PERIODIC DEPOT MAINTENANCE OF MI - 35P	NEW	2,960,000,000
0116005002	AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,339,245,436
21	PERSONNEL COST		1,875,046,751
2101	SALARY		1,252,307,666
210101	SALARIES AND WAGES		1,252,307,666
21010101	SALARY		1,252,307,666
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		622,739,085
210201	ALLOWANCES		467,584,842
21020101	NON REGULAR ALLOWANCES		467,584,842
210202	SOCIAL CONTRIBUTIONS		155,154,243
21020201	NHIS		62,061,697
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		93,092,546
22	OTHER RECURRENT COSTS		152,994,498
2202	OVERHEAD COST		152,994,498
220201	TRAVEL & TRANSPORT - GENERAL		21,365,520
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,629,691
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,774,992
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,434,614
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,526,223
220202	UTILITIES - GENERAL		3,767,314
22020201	ELECTRICITY CHARGES		1,203,982
22020202	TELEPHONE CHARGES		323,866
22020203	INTERNET ACCESS CHARGES		1,290,142
22020204	SATELLITE BROADCASTING ACCESS CHARGES		141,396
22020205	WATER RATES		559,167
22020206	SEWERAGE CHARGES		122,510
22020207	LEASED COMMUNICATION LINES(S)		126,251
220203	MATERIALS & SUPPLIES - GENERAL		19,188,330
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,670,634
22020302	BOOKS		4,749,788
22020303	NEWSPAPERS		154,145
22020304	MAGAZINES & PERIODICALS		210,592
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,653,514
22020306	PRINTING OF SECURITY DOCUMENTS		2,501,751
22020307	DRUGS & MEDICAL SUPPLIES		2,073,250
22020309	UNIFORMS & OTHER CLOTHING		174,656
220204	MAINTENANCE SERVICES - GENERAL		10,806,567
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,447,206
22020402	MAINTENANCE OF OFFICE FURNITURE		1,356,109
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,610,596
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,246,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,020,805
22020408	MAINTENANCE OF SEA BOATS		125,651
220205	TRAINING - GENERAL		19,996,542
22020501	LOCAL TRAINING		4,502,214
22020502	INTERNATIONAL TRAINING		15,494,328
220206	OTHER SERVICES - GENERAL		34,030,495
22020601	SECURITY CHARGES		1,922,647
22020602	LAND USE CHARGES		138,217
22020603	OFFICE RENT		4,548,943
22020604	RESIDENTIAL RENT		13,833,526
22020605	SECURITY VOTE (INCLUDING OPERATION)		12,822,722
22020606	CLEANING AND FUMIGATION SERVICES		764,440
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,081,520
22020701	FINANCIAL CONSULTING		329,835
22020702	INFORMATION TECHNOLOGY CONSULTING		3,389,329
22020703	LEGAL SERVICES		1,394,181
22020704	ENGINEERING SERVICES		1,751,047
22020705	ARCHITECTURAL SERVICES		480,824



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020706	SURVEYING SERVICES		359,349
22020708	MEDICAL CONSULTING		376,955
220208	FUEL & LUBRICANTS - GENERAL		19,739,264
22020801	MOTOR VEHICLE FUEL COST		8,274,868
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,170,067
22020803	PLANT / GENERATOR FUEL COST		8,294,329
220209	FINANCIAL CHARGES - GENERAL		1,352,735
22020902	INSURANCE PREMIUM		1,352,735
220210	MISCELLANEOUS		14,666,211
22021001	REFRESHMENT & MEALS		3,274,004
22021002	HONORARIUM & SITTING ALLOWANCE		3,336,829
22021003	PUBLICITY & ADVERTISEMENTS		1,290,511
22021006	POSTAGES & COURIER SERVICES		747,500
22021007	WELFARE PACKAGES		922,644
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,358,050
22021009	SPORTING ACTIVITIES		3,248,841
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		487,832
23	CAPITAL EXPENDITURE		311,204,187
2302	CONSTRUCTION / PROVISION		311,204,187
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		311,204,187
23020114	CONSTRUCTION / PROVISION OF ROADS		311,204,187
	TOTAL PERSONNEL		1,875,046,751
	TOTAL OVERHEAD		152,994,498
	TOTAL RECURRENT		2,028,041,249
	TOTAL CAPITAL		311,204,187
	TOTAL ALLOCATION		2,339,245,436
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		15,394,037,519
21	PERSONNEL COST		8,443,990,098
2101	SALARY		3,767,735,016
210101	SALARIES AND WAGES		3,767,735,016
21010101	SALARY		3,767,735,016
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,676,255,082
210201	ALLOWANCES		4,281,344,000
21020101	NON REGULAR ALLOWANCES		4,281,344,000
210202	SOCIAL CONTRIBUTIONS		394,911,082
21020201	NHIS		187,833,065
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		207,078,017
22	OTHER RECURRENT COSTS		2,805,943,827
2202	OVERHEAD COST		2,805,943,827
220201	TRAVEL & TRANSPORT - GENERAL		284,446,558
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		118,150,110
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		83,670,533
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		82,625,915
220202	UTILITIES - GENERAL		394,694,498
22020201	ELECTRICITY CHARGES		233,755,930
22020203	INTERNET ACCESS CHARGES		30,327,620
22020205	WATER RATES		130,610,948
220203	MATERIALS & SUPPLIES - GENERAL		566,484,854
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		188,489,254
22020303	NEWSPAPERS		1,327,676
22020304	MAGAZINES & PERIODICALS		12,657,569
22020305	PRINTING OF NON SECURITY DOCUMENTS		17,691,111
22020306	PRINTING OF SECURITY DOCUMENTS		20,471,143
22020307	DRUGS & MEDICAL SUPPLIES		142,068,049
22020308	FIELD & CAMPING MATERIALS SUPPLIES		64,509,377
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		119,270,675
220204	MAINTENANCE SERVICES - GENERAL		647,168,955
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		82,778,395
22020402	MAINTENANCE OF OFFICE FURNITURE		36,856,482
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		173,763,510
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		120,223,738
22020405	MAINTENANCE OF PLANTS/GENERATORS		233,546,830



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220205	TRAINING - GENERAL		181,511,645
22020501	LOCAL TRAINING		65,798,298
22020502	INTERNATIONAL TRAINING		115,713,347
220206	OTHER SERVICES - GENERAL		46,670,837
22020606	CLEANING AND FUMIGATION SERVICES		46,670,837
220208	FUEL & LUBRICANTS - GENERAL		299,741,343
22020801	MOTOR VEHICLE FUEL COST		159,560,346
22020803	PLANT / GENERATOR FUEL COST		140,180,997
220210	MISCELLANEOUS		385,225,137
22021001	REFRESHMENT & MEALS		44,733,239
22021002	HONORARIUM & SITTING ALLOWANCE		27,699,226
22021003	PUBLICITY & ADVERTISEMENTS		39,846,280
22021004	MEDICAL EXPENSES		238,789,275
22021006	POSTAGES & COURIER SERVICES		4,212,169
22021009	SPORTING ACTIVITIES		29,944,948
23	CAPITAL EXPENDITURE		4,144,103,594
2301	FIXED ASSETS PURCHASED		2,285,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,285,000,000
23010105	PURCHASE OF MOTOR VEHICLES		345,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		600,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		300,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		240,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		800,000,000
2302	CONSTRUCTION / PROVISION		1,420,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,420,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		80,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		920,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		270,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		150,000,000
2303	REHABILITATION / REPAIRS		339,103,594
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		339,103,594
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		150,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		189,103,594
2305	OTHER CAPITAL PROJECTS		100,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		100,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		100,000,000
	TOTAL PERSONNEL		8,443,990,098
	TOTAL OVERHEAD		2,805,943,827
	TOTAL RECURRENT		11,249,933,925
	TOTAL CAPITAL		4,144,103,594
	TOTAL ALLOCATION		15,394,037,519
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14138194	TRAINING AIDS FOR CADETS	NEW	100,000,000
ERGP14138321	KITTING OF CADETS	NEW	200,000,000
ERGP14139242	PURCHASE OF AMMUNITION FOR CADETS TRAINING	NEW	200,000,000
ERGP14139256	PURCHASE OF AUTOMATIC RIFLES FOR CADETS TRAINING	NEW	200,000,000
ERGP14139284	PURCHASE OF OPERATIONAL VEHICLES BY DIRECT LABOUR.	NEW	205,000,000
ERGP14140249	EQUIPPING OF DRONE SQUADRON BY DIRECT LABOUR	NEW	50,000,000
ERGP14140263	RENOVATION OF OUTDOOR RANGE BY DIRECT LABOUR	NEW	50,000,000
ERGP14140291	PURCHASE OF HORSES FOR EQUITATION WING	NEW	50,000,000
ERGP14140326	FURNISHING OF ABBYSSINIA BATTALION BY DIRECT LABOUR	NEW	60,000,000
ERGP14140330	FURNISHING OF BURMA BATTALION BY DIRECT LABOUR	NEW	60,000,000
ERGP14140333	FURNISHING OF DALET BATTALION BY DIRECT LABOUR	NEW	60,000,000
ERGP14140336	FURNISHING OF MOGADISHU BATTALION BY DIRECT LABOUR	NEW	60,000,000
ERGP14140339	FURNISHING OF DIRECTORATE OF MILITARY HQ TRAINING BY DIRECT LABOUR	NEW	60,000,000
ERGP14140346	FURNISHING OF CADET BRIGADE HQ BY DIRECT LABOUR	NEW	40,000,000
ERGP14144791	REMODELLING AND EQUIPPING OF INDOOR GALLERY RANGE BY DIRECT LABOUR	NEW	100,000,000
ERGP14144819	CONSTRUCTION OF DEMO BATTALION TRAINING SHED BY DIRECT LABOUR	NEW	80,000,000
ERGP23140364	EQUIPPING OF FACULTY OF ARTS AND SOCIAL SCIENCES BY DIRECT LABOUR.	NEW	60,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP23140366	EQUIPPING OF FACULTY OF SCIENCES BY DIRECT LABOUR.	NEW	50,000,000
ERGP23140371	EQUIPPING OF FACULTY OF MILITARY SCIENCES BY DIRECT LABOUR.	NEW	50,000,000
ERGP23140380	EQUIPPING OF FACULTY ENGINEERING BY DIRECT LABOUR.	NEW	80,000,000
ERGP23140388	FURNISHING OF FACULTY OF ARTS AND SOCIAL SCIENCES BY DIRECT LABOUR.	NEW	50,000,000
ERGP23140392	FURNISHING OF FACULTY OF SCIENCES BY DIRECT LABOUR.	NEW	50,000,000
ERGP23140397	FURNISHING OF FACULTY OF MILITARY SCIENCES BY DIRECT LABOUR.	NEW	50,000,000
ERGP23140408	FURNISHING OF FACULTY ENGINEERING BY DIRECT LABOUR.	NEW	60,000,000
ERGP25139738	CONSTRUCTION OF NDA BURIAL GROUND BY DIRECT LABOUR.	NEW	100,000,000
ERGP25140423	FURNISHING OF NDA HOSPITAL BY DIRECT LABOUR	NEW	50,000,000
ERGP25144782	EQUIPPING OF BURIAL GROUND BY DIRECT LABOUR.	NEW	50,000,000
ERGP26138176	CONSTRUCTION OF SPORT COMPLEX (PHASE 1)	NEW	270,000,000
ERGP27140355	RENOVATION OF CADET LINES BY DIRECT LABOUR	NEW	189,103,594
ERGP29139707	AUTOMATION OF DIRECTORATE OF LOGISTICS BY DIRECT LABOUR.	NEW	100,000,000
ERGP3138325	CONSTRUCTION OF COMMANDANT'S RESIDENCE (PHASE 1).	NEW	200,000,000
ERGP3138328	CONSTRUCTION OF DEPUTY COMMANDANT'S RESIDENCE (PHASE 2)	NEW	200,000,000
ERGP3138331	CONSTRUCTION OF PROVOST RESIDENCE (PHASE 2)	NEW	200,000,000
ERGP3138340	FURNISHING OF COMMANDANT'S RESIDENCE AT BY DIRECT LABOUR	NEW	100,000,000
ERGP3138342	FURNISHING OF DEPUTY COMMANDANT'S RESIDENCE BY DIRECT LABOUR.	NEW	100,000,000
ERGP3138344	FURNISHING OF PROVOST'S RESIDENCE BY DIRECT LABOUR.	NEW	100,000,000
ERGP3139802	CONSTRUCTION OF ONE BEDROOM TRANSIT ACCOMMODATION FOR OFFICERS	NEW	110,000,000
ERGP3139815	CONSTRUCTION OF 2-BEDROOM BUNGALOW OFFICERS ACCOMMODATION	NEW	110,000,000
ERGP3139821	CONSTRUCTION OF MASTER WARRANT OFFICERS ACCOMMODATION BY DIRECT LABOUR.	NEW	100,000,000
0116007001	NIGERIAN DEFENCE COLLEGE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,872,701,395
21	PERSONNEL COST		3,943,203,344
2101	SALARY		706,425,854
210101	SALARIES AND WAGES		706,425,854
21010101	SALARY		706,425,854
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,236,777,490
210201	ALLOWANCES		3,148,474,258
21020101	NON REGULAR ALLOWANCES		3,148,474,258
210202	SOCIAL CONTRIBUTIONS		88,303,232
21020201	NHIS		35,321,293
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,981,939
22	OTHER RECURRENT COSTS		4,508,130,589
2202	OVERHEAD COST		4,508,130,589
220201	TRAVEL & TRANSPORT - GENERAL		3,506,106,204
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		57,511,508
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		55,985,488
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,877,833,002
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,776,206
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		500,000,000
220202	UTILITIES - GENERAL		227,160,762
22020201	ELECTRICITY CHARGES		194,343,127
22020202	TELEPHONE CHARGES		11,134,721
22020205	WATER RATES		11,987,897
22020206	SEWERAGE CHARGES		9,695,017
220203	MATERIALS & SUPPLIES - GENERAL		142,929,046
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		33,259,411
22020304	MAGAZINES & PERIODICALS		10,766,979
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,963,143
22020306	PRINTING OF SECURITY DOCUMENTS		26,441,057
22020307	DRUGS & MEDICAL SUPPLIES		14,568,771
22020308	FIELD & CAMPING MATERIALS SUPPLIES		11,436,772
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		32,492,913
220204	MAINTENANCE SERVICES - GENERAL		213,402,537
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		104,745,524



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE		17,430,696
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,392,400
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,121,967
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,595,434
22020406	OTHER MAINTENANCE SERVICES		24,116,516
220205	TRAINING - GENERAL		74,418,554
22020501	LOCAL TRAINING		41,585,430
22020502	INTERNATIONAL TRAINING		32,833,124
220206	OTHER SERVICES - GENERAL		19,338,485
22020604	RESIDENTIAL RENT		19,338,485
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,793,290
22020708	MEDICAL CONSULTING		7,793,290
220208	FUEL & LUBRICANTS - GENERAL		165,046,643
22020801	MOTOR VEHICLE FUEL COST		41,536,386
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		18,066,599
22020803	PLANT / GENERATOR FUEL COST		105,443,658
220209	FINANCIAL CHARGES - GENERAL		60,816,195
22020901	BANK CHARGES (OTHER THAN INTEREST)		9,064,384
22020902	INSURANCE PREMIUM		51,751,811
220210	MISCELLANEOUS		91,118,873
22021001	REFRESHMENT & MEALS		22,394,914
22021002	HONORARIUM & SITTING ALLOWANCE		15,444,973
22021003	PUBLICITY & ADVERTISEMENTS		13,664,012
22021004	MEDICAL EXPENSES		16,017,192
22021007	WELFARE PACKAGES		13,439,351
22021009	SPORTING ACTIVITIES		10,158,431
23	CAPITAL EXPENDITURE		5,421,367,462
2301	FIXED ASSETS PURCHASED		687,817,286
230101	PURCHASE OF FIXED ASSETS - GENERAL		687,817,286
23010101	PURCHASE / ACQUISITION OF LAND		45,000,000
23010105	PURCHASE OF MOTOR VEHICLES		201,912,291
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		220,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		113,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		32,087,000
23010128	PURCHASE OF SECURITY EQUIPMENT		75,817,995
2302	CONSTRUCTION / PROVISION		3,367,712,725
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,367,712,725
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,318,093,798
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,191,113,636
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		858,505,291
2303	REHABILITATION / REPAIRS		1,256,183,341
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,256,183,341
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		564,137,889
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		247,638,452
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		444,407,000
2305	OTHER CAPITAL PROJECTS		109,654,110
230501	ACQUISITION OF NON TANGIBLE ASSETS		109,654,110
23050101	RESEARCH AND DEVELOPMENT		109,654,110
	TOTAL PERSONNEL		3,943,203,344
	TOTAL OVERHEAD		4,508,130,589
	TOTAL RECURRENT		8,451,333,933
	TOTAL CAPITAL		5,421,367,462
	TOTAL ALLOCATION		13,872,701,395
0116007001	NIGERIAN DEFENCE COLLEGE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14106511	PURCHASE OF VEHICLES	ONGOING	201,912,291
ERGP14106740	EQUIPPING AND UPGRADING OF NDC PRINTING PRESS (DIRECT LABOUR)	ONGOING	103,160,000
ERGP14106850	PROCUREMENT AND INSTALLATION OF SECURITY EQUIPMENT AT NDC PERMANENT SITE PIWOYI (DIRECT LABOUR)	ONGOING	75,817,995
ERGP14106922	PROCUREMENT OF INSTRUCTIONAL AIDS (DIRECT LABOUR)	ONGOING	32,087,000
ERGP14139566	RENOVATION AND EXTENSION OF NDC PRIMARY SCHOOL AT USHABA (DIRECT LABOUR)	NEW	247,638,452



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP14139569	ACQUISITION OF LAND FOR NDC SECONDARY SCHOOL AT USHAFA (DIRECT LABOUR)	NEW	45,000,000
ERGP14139573	RENOVATION OF 16 NO OF DS QUARTERS AT MAITAMA (DIRECT LABOUR)	NEW	96,000,000
ERGP14139579	RENOVATION OF PARTICIPANTS' QUARTERS 1 (56 NO OF FLATS) - DIRECT LABOUR	NEW	112,000,000
ERGP14139583	CONSTRUCTION/UPGRADE OF MAINTENANCE/ PROJECT BLOCK (DIRECT LABOUR)	NEW	100,402,660
ERGP14139588	COMPREHENSIVE RENOVATION AND UPGRADE OF CENTRE FOR STRATEGIC RESEARCH AND STUDIES (CSRS) AT NDC HQ COMPLEX (DIRECT LABOUR)	NEW	150,000,000
ERGP14139592	FURNISHING OF 2 X BLOCKS OF 32 FLATS CONSTRUCTED BY MINISTRY OF DEFENCE (DIRECT LABOUR)	NEW	200,000,000
ERGP14139596	FURNISHING OF GYMNASIUMS AT MAITAMA AND PIWOYI (DIRECT LABOUR)	NEW	20,000,000
ERGP14139600	EXTENSION OF DS/STAFF OFFICES AT HQ NDC COMPLEX (DIRECT LABOUR)	NEW	85,000,000
ERGP14139609	RENOVATION AND FURNISHING OF JAPANESE BUILDING AT PIWOYI (DIRECT LABOUR)	NEW	58,387,889
ERGP14139649	RENOVATION OF A BLOCK OF 4 X 2 BEDROOM FLATS AT NDC QUARTERS, KWARA DRIVE, GWARINPA (DIRECT LABOUR)	NEW	18,000,000
ERGP14139655	CONSTRUCTION OF DOCTORS QUARTERS AT USHAFA (DIRECT LABOUR)	NEW	60,000,000
ERGP25106935	PROCUREMENT OF MEDICAL EQUIPMENT (DIRECT LABOUR)	ONGOING	113,000,000
ERGP27106393	PROVISION & INSTALLATION OF INFRASTRUCTURAL SERVICES AT PERMANENT SITE (PHASE 2) - DIRECT LABOUR	ONGOING	772,705,291
ERGP27106407	CONSTRUCTION OF ADMIN BLOCK AT PERMANENT SITE PIWOYI (PHASE 1) - DIRECT LABOUR	ONGOING	1,014,600,062
ERGP27106417	CONSTRUCTION OF A BLOCK OF 56 NOS, 3 BEDROOM FLATS (DS QUARTERS) AT THE PERMANENT SITE PIWOYI (PHASE 2) - DIRECT LABOUR	ONGOING	1,000,315,777
ERGP27106523	RENOVATION AND FURNISHING OF HQ COMPLEX (MAINTENANCE OFFICE AND OTHERS)	ONGOING	106,247,000
ERGP27106841	CONSTRUCTION OF PAVILION AND COFFEE SHOP AT THE PERMANENT SITE PIWOYI (DIRECT LABOUR)	ONGOING	100,046,816
ERGP27106854	RENOVATION OF 5 NOS BLOCKS OF 8 X 2 BEDROOM FLATS AT NDC CAMP USHAFA (DIRECT LABOUR)	ONGOING	130,797,859
ERGP27106864	RENOVATION OF 5 NOS BLOCKS OF 3 BEDROOM FLATS AT NDC QUARTERS, AKURE STREET, GWARINPA (DIRECT LABOUR)	ONGOING	19,750,000
ERGP27106877	PAYMENT OF CONSULTANCY FEES	ONGOING	103,044,260
ERGP27132663	LANDSCAPING AND SPORTING FACILITIES AT USHAFA (PHASE 1) - DIRECT LABOUR	ONGOING	40,300,000
ERGP27132664	LANDSCAPING, PROVISION OF GREEN AREA, PAVING STONES/KERBS AT KWARA DRIVE AND AKURE STREET, GWARINPA (PHASE 1) - DIRECT LABOUR	ONGOING	45,500,000
ERGP27132666	DEMOLITION AND CONSTRUCTION OF ONE (1) X BLOCK OF 2X3 BEDROOM FLATS AT KWARA DRIVE GWARINPA (DIRECT LABOUR)	ONGOING	70,000,000
ERGP27132667	DEMOLITION AND CONSTRUCTION OF ONE (1) X BLOCK OF 2X3 BEDROOM FLATS AT AKURE STREET GWARINPA (DIRECT LABOUR)	ONGOING	70,000,000
ERGP27132668	DEMOLITION AND CONSTRUCTION OF 4X2 BEDROOM FLAT, JOS STREET GWARINPA (DIRECT LABOUR)	ONGOING	120,000,000
ERGP29106928	RECURRENT ANNUAL INTERNET CHARGE (DIRECT LABOUR)	ONGOING	55,725,910
ERGP30106918	SUBSCRIPTION FOR JOURNALS (DIRECT LABOUR)	ONGOING	4,127,500
ERGP30132665	PURCHASE AND INSTALLATION OF ICT EQUIPMENT (LANGUAGE TRANSLATION AND INTERPRETATION EQUIPMENT) - DIRECT LABOUR	ONGOING	49,800,700
0116008001	COMMAND AND STAFF COLLEGE, JAJI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,825,361,148
21	PERSONNEL COST		3,497,818,402
2101	SALARY		784,043,024
210101	SALARIES AND WAGES		784,043,024
21010101	SALARY		784,043,024
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,713,775,378
210201	ALLOWANCES		2,615,770,000



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
21020101	NON REGULAR ALLOWANCES		2,615,770,000
210202	SOCIAL CONTRIBUTIONS		98,005,378
21020201	NHIS		39,202,151
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,803,227
22	OTHER RECURRENT COSTS		2,379,900,335
2202	OVERHEAD COST		2,377,446,651
220201	TRAVEL & TRANSPORT - GENERAL		2,235,004,003
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,775,157
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,230,228,846
220202	UTILITIES - GENERAL		11,160,655
22020201	ELECTRICITY CHARGES		8,603,498
22020202	TELEPHONE CHARGES		180,128
22020203	INTERNET ACCESS CHARGES		758,297
22020205	WATER RATES		917,158
22020206	SEWERAGE CHARGES		701,574
220203	MATERIALS & SUPPLIES - GENERAL		64,668,115
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,594,873
22020303	NEWSPAPERS		626,014
22020304	MAGAZINES & PERIODICALS		1,180,320
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,194,397
22020306	PRINTING OF SECURITY DOCUMENTS		2,114,134
22020307	DRUGS & MEDICAL SUPPLIES		3,467,047
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,129,170
22020309	UNIFORMS & OTHER CLOTHING		1,389,286
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,792,113
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		43,180,761
220204	MAINTENANCE SERVICES - GENERAL		16,710,318
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		461,666
22020402	MAINTENANCE OF OFFICE FURNITURE		461,665
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,432,491
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,724,321
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,742,390
22020406	OTHER MAINTENANCE SERVICES		2,887,785
220205	TRAINING - GENERAL		15,784,810
22020501	LOCAL TRAINING		13,537,246
22020502	INTERNATIONAL TRAINING		2,247,564
220206	OTHER SERVICES - GENERAL		1,841,418
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,841,418
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,237,223
22020701	FINANCIAL CONSULTING		1,175,448
22020702	INFORMATION TECHNOLOGY CONSULTING		1,059,447
22020703	LEGAL SERVICES		1,002,328
220208	FUEL & LUBRICANTS - GENERAL		14,374,580
22020801	MOTOR VEHICLE FUEL COST		8,290,424
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,131,432
22020803	PLANT / GENERATOR FUEL COST		2,952,724
220209	FINANCIAL CHARGES - GENERAL		854,817
22020901	BANK CHARGES (OTHER THAN INTEREST)		854,817
220210	MISCELLANEOUS		13,810,712
22021001	REFRESHMENT & MEALS		1,737,847
22021002	HONORARIUM & SITTING ALLOWANCE		4,447,723
22021003	PUBLICITY & ADVERTISEMENTS		2,165,124
22021004	MEDICAL EXPENSES		1,770,890
22021006	POSTAGES & COURIER SERVICES		386,363
22021007	WELFARE PACKAGES		1,516,595
22021009	SPORTING ACTIVITIES		1,245,472
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		540,698
2204	GRANTS AND CONTRIBUTIONS		2,453,684
220401	LOCAL GRANTS AND CONTRIBUTIONS		1,455,514
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		754,028
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		701,486
220402	FOREIGN GRANTS AND CONTRIBUTIONS		998,170
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		998,170
23	CAPITAL EXPENDITURE		1,947,642,411



2020 APPROPRIATION BILL			
0116001001	MINISTRY OF DEFENCE - MOD HQTRS		
CODE	LINE ITEM		AMOUNT =N=
2301	FIXED ASSETS PURCHASED		250,350,130
230101	PURCHASE OF FIXED ASSETS - GENERAL		250,350,130
23010105	PURCHASE OF MOTOR VEHICLES		250,350,130
2302	CONSTRUCTION / PROVISION		1,216,412,031
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,216,412,031
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		325,750,550
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		622,466,980
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		125,318,937
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		142,875,564
2303	REHABILITATION / REPAIRS		150,550,050
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		150,550,050
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		150,550,050
2305	OTHER CAPITAL PROJECTS		330,330,200
230501	ACQUISITION OF NON TANGIBLE ASSETS		330,330,200
23050102	COMPUTER SOFTWARE ACQUISITION		330,330,200
	TOTAL PERSONNEL		3,497,818,402
	TOTAL OVERHEAD		2,379,900,335
	TOTAL RECURRENT		5,877,718,737
	TOTAL CAPITAL		1,947,642,411
	TOTAL ALLOCATION		7,825,361,148
0116008001	COMMAND AND STAFF COLLEGE, JAJI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23138725	CONSTRUCTION AND FURNISHING OF 30 BEDROOM JUNIOR COURSE STUDENTS QUARTERS	NEW	115,470,150
ERGP23138728	CONSTRUCTION AND FURNISHING OF 30x1 BEDROOM SENIOR COURSE STUDENTS QUARTERS	NEW	115,470,150
ERGP23138732	RENOVATION AND FURNISHING OF SENIOR COURSE STUDENTS QUARTERS	NEW	150,550,050
ERGP23138737	CONSTRUCTION AND FURNISHING OF JOINT OPERATIONS AND TRAINING CENTRE	NEW	105,750,550
ERGP23138751	PURCHASE OF COLLEGE VEHICLES	NEW	250,350,130
ERGP26138820	COMPLETION OF EXTERNAL WORKS AT AFCSC SPORTS COMPLEX	NEW	125,318,937
ERGP27138756	CONSTRUCTION AND FURNISHING OF MT YARD	NEW	142,875,564
ERGP27138759	RECONSTRUCTION AND FURNISHING OF COLLEGE HQ COMPLEX	NEW	220,000,000
ERGP27138805	RE-CONSTRUCTION OF SNCO'S QUARTERS x10 BLOCKS	NEW	150,500,250
ERGP27138812	RE-CONSTRUCTION OF JNCO'S QUARTERS x15 BLOCKS	NEW	120,150,680
ERGP27138816	REMODELLING AND FURNISHING OF DIRECTING STAFF QUARTERS	NEW	120,875,750
ERGP29138742	INSTALLATION OF ICT INFRASTRUCTURE	NEW	330,330,200
0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,672,759,599
21	PERSONNEL COST		3,823,448,176
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,823,448,176
210201	ALLOWANCES		3,823,448,176
21020101	NON REGULAR ALLOWANCES		3,823,448,176
22	OTHER RECURRENT COSTS		555,858,387
2202	OVERHEAD COST		555,858,387
220201	TRAVEL & TRANSPORT - GENERAL		36,565,523
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,384,615
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,180,908
220202	UTILITIES - GENERAL		115,954,838
22020201	ELECTRICITY CHARGES		73,846,154
22020202	TELEPHONE CHARGES		2,986,708
22020203	INTERNET ACCESS CHARGES		8,266,431
22020204	SATELLITE BROADCASTING ACCESS CHARGES		9,478,453
22020205	WATER RATES		11,543,077
22020206	SEWERAGE CHARGES		9,834,015
220203	MATERIALS & SUPPLIES - GENERAL		43,628,452
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,460,154
22020303	NEWSPAPERS		2,400,000
22020304	MAGAZINES & PERIODICALS		923,077
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,939,990
22020307	DRUGS & MEDICAL SUPPLIES		4,338,462
22020309	UNIFORMS & OTHER CLOTHING		5,223,692



0116001001		MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			4,343,077
220204	MAINTENANCE SERVICES - GENERAL			258,069,826
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			31,549,015
22020402	MAINTENANCE OF OFFICE FURNITURE			42,022,962
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			76,541,538
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			29,611,929
22020405	MAINTENANCE OF PLANTS/GENERATORS			33,120,000
22020406	OTHER MAINTENANCE SERVICES			29,923,430
22020410	MAINTENANCE OF ROADS AND BRIDGES			15,300,952
220205	TRAINING - GENERAL			5,076,923
22020501	LOCAL TRAINING			5,076,923
220206	OTHER SERVICES - GENERAL			10,423,163
22020606	CLEANING AND FUMIGATION SERVICES			10,423,163
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			28,659,780
22020701	FINANCIAL CONSULTING			15,303,069
22020702	INFORMATION TECHNOLOGY CONSULTING			13,356,711
220208	FUEL & LUBRICANTS - GENERAL			33,866,124
22020801	MOTOR VEHICLE FUEL COST			8,515,385
22020803	PLANT / GENERATOR FUEL COST			20,675,354
22020806	COOKING GAS/FUEL COST			4,675,385
220210	MISCELLANEOUS			23,613,758
22021002	HONORARIUM & SITTING ALLOWANCE			4,077,354
22021003	PUBLICITY & ADVERTISEMENTS			2,079,969
22021004	MEDICAL EXPENSES			4,389,692
22021006	POSTAGES & COURIER SERVICES			4,366,846
22021007	WELFARE PACKAGES			4,263,229
22021009	SPORTING ACTIVITIES			4,436,668
23	CAPITAL EXPENDITURE			1,293,453,036
2301	FIXED ASSETS PURCHASED			504,554,091
230101	PURCHASE OF FIXED ASSETS - GENERAL			504,554,091
23010105	PURCHASE OF MOTOR VEHICLES			80,170,075
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			190,782,001
23010113	PURCHASE OF COMPUTERS			68,901,865
23010121	PURCHASE OF RESIDENTIAL FURNITURE			34,583,705
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			55,160,802
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT			74,955,642
2302	CONSTRUCTION / PROVISION			582,292,894
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			582,292,894
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			166,318,576
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS			201,930,181
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES			76,199,946
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			97,542,975
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES			40,301,216
2303	REHABILITATION / REPAIRS			206,606,051
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			206,606,051
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING			143,546,977
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			63,059,074
	TOTAL PERSONNEL			3,823,448,176
	TOTAL OVERHEAD			555,858,387
	TOTAL RECURRENT			4,379,306,563
	TOTAL CAPITAL			1,293,453,036
	TOTAL ALLOCATION			5,672,759,599
0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP10127089	EQUIPING DEPARTMENTAL OFFICES WITH BASIC INFRASTRUCTURE; ROADS/DRAINAGE/WATER/ELECTRICITY THROUGH DIRECT LABOUR	ONGOING		97,542,975
ERGP1124710	RENOVATION/PROCUREMENT/REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT IN THE WORKSHOPS THROUGH DIRECT LABOUR	ONGOING		74,955,642
ERGP16127138	RE-CONSTRUCTION & RENOVATION OF TRAINEES MESS THROUGH DIRECT LABOUR	ONGOING		40,301,216
ERGP16127244	PURCHASE OF MOTOR VEHICLES	ONGOING		80,170,075
ERGP22127218	PROVISION OF SAFETY CLOTHING ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS	ONGOING		55,160,802



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CODE	LINE ITEM		AMOUNT =N=
ERGP23127299	RENOVATION OF TRAINING BATTALION/NAFRCOWA SCHOOL THROUGH DIRECT LABOUR	ONGOING	63,059,074
ERGP23137722	ACQUISITION/SETTING UP OF NAFRC ANNEXES IN THE SIX GEOPOLITICAL ZONES	NEW	56,943,220
ERGP25127029	EXPANSION OF MEDICAL CENTRE/PROVISION OF HEALTH FACILITIES	ONGOING	76,199,946
ERGP27124774	RENOVATION AND ROOFING OF BUILDINGS THROUGH DIRECT LABOUR	ONGOING	50,608,076
ERGP27124792	CONSTRUCTION AND FURNISHING OF ACCOMMODATION FOR OFFICERS AND OFFICERS ON TRAINING THROUGH DIRECT LABOUR	ONGOING	48,287,337
ERGP27127050	CONSTRUCTION OF CORPORAL BELOW QUARTERS OF 36 ROOMS ACCOMMODATION THROUGH DIRECT LABOUR	ONGOING	105,567,687
ERGP27127180	EXPANSION OF HEADQUARTERS ADMINISTRATIVE BUILDINGS THROUGH DIRECT LABOUR	ONGOING	109,375,356
ERGP27127294	RENOVATION OF SOLDIERS ACCOMMODATION (OLD BARRACKS) THROUGH DIRECT LABOUR	ONGOING	92,938,901
ERGP27127310	CONSTRUCTION AND RENOVATION OF TRAINEES ACCOMMODATION THROUGH DIRECT LABOUR- D COY	ONGOING	48,075,157
ERGP27127315	FURNISHING OF TRAINEES ACCOMMODATION THROUGH DIRECT LABOUR- D COY	ONGOING	95,780,876
ERGP27137582	FURNISHING OF MUHAMMADU BUHARI HALL THROUGH DIRECT LABOUR	NEW	95,001,125
ERGP27137587	FURNISHING OF NEWLY RENOVATED 26 OFFICERS RESIDENTIAL ACCOMMODATION THROUGH DIRECT LABOUR	NEW	34,583,705
ERGP29127264	PURCHASE OF OFFICE EQUIPMENT; COMPUTERS, PHOTOCOPIERS, SCANNERS, PRINTERS.	ONGOING	68,901,865
0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,088,805,000
21	PERSONNEL COST		1,262,160,570
2101	SALARY		677,476,062
210101	SALARIES AND WAGES		677,476,062
21010101	SALARY		677,476,062
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		584,684,508
210201	ALLOWANCES		500,000,000
21020101	NON REGULAR ALLOWANCES		500,000,000
210202	SOCIAL CONTRIBUTIONS		84,684,508
21020201	NHIS		33,873,803
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		50,810,705
22	OTHER RECURRENT COSTS		141,972,939
2202	OVERHEAD COST		141,972,939
220201	TRAVEL & TRANSPORT - GENERAL		8,880,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		480,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,800,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,600,000
220202	UTILITIES - GENERAL		20,861,000
22020201	ELECTRICITY CHARGES		18,857,000
22020202	TELEPHONE CHARGES		120,000
22020203	INTERNET ACCESS CHARGES		900,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		114,000
22020205	WATER RATES		720,000
22020206	SEWERAGE CHARGES		150,000
220203	MATERIALS & SUPPLIES - GENERAL		4,900,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020302	BOOKS		120,000
22020303	NEWSPAPERS		480,000
22020304	MAGAZINES & PERIODICALS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		150,000
22020309	UNIFORMS & OTHER CLOTHING		450,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		450,000
220204	MAINTENANCE SERVICES - GENERAL		8,660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,960,000
22020402	MAINTENANCE OF OFFICE FURNITURE		420,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		720,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,400,000



2020 APPROPRIATION BILL			
0116001001	MINISTRY OF DEFENCE - MOD HQTRS		
CODE	LINE ITEM		AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES		360,000
220205	TRAINING - GENERAL		15,000,000
22020501	LOCAL TRAINING		15,000,000
220206	OTHER SERVICES - GENERAL		14,401,939
22020601	SECURITY CHARGES		5,400,000
22020604	RESIDENTIAL RENT		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		7,501,939
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,490,000
22020701	FINANCIAL CONSULTING		1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		3,000,000
22020704	ENGINEERING SERVICES		1,500,000
22020705	ARCHITECTURAL SERVICES		750,000
22020708	MEDICAL CONSULTING		240,000
220208	FUEL & LUBRICANTS - GENERAL		25,240,000
22020801	MOTOR VEHICLE FUEL COST		3,640,000
22020803	PLANT / GENERATOR FUEL COST		21,600,000
220210	MISCELLANEOUS		35,540,000
22021001	REFRESHMENT & MEALS		3,600,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,600,000
22021006	POSTAGES & COURIER SERVICES		240,000
22021007	WELFARE PACKAGES		12,000,000
22021010	DIRECT TEACHING & LABORATORY COST		5,600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		960,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,040,000
23	CAPITAL EXPENDITURE		1,684,671,491
2301	FIXED ASSETS PURCHASED		650,120,641
230101	PURCHASE OF FIXED ASSETS - GENERAL		650,120,641
23010105	PURCHASE OF MOTOR VEHICLES		150,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		44,952,541
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		105,168,100
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		350,000,000
2302	CONSTRUCTION / PROVISION		217,087,010
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		217,087,010
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		117,087,010
2303	REHABILITATION / REPAIRS		420,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		420,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		100,000,000
23030115	REHABILITATION / REPAIRS - WATER-WAY		70,000,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		150,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		100,000,000
2305	OTHER CAPITAL PROJECTS		397,463,840
230501	ACQUISITION OF NON TANGIBLE ASSETS		397,463,840
23050101	RESEARCH AND DEVELOPMENT		397,463,840
	TOTAL PERSONNEL		1,262,160,570
	TOTAL OVERHEAD		141,972,939
	TOTAL RECURRENT		1,404,133,509
	TOTAL CAPITAL		1,684,671,491
	TOTAL ALLOCATION		3,088,805,000
0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10140368	OVERHAULING OF DILAPIDATED ELECTRICAL INFRASTRUCTURES AT ORDFAC, R AND D CENTRE, TRAINING SCHOOL AND STAFF RESIDENCES	NEW	100,000,000
ERGP1140363	PROCUREMENT OF RAW MATERIALS AND NEW MACHINES FOR DICON'S SPECIAL EQUIPMENT FACTORY	NEW	150,000,000
ERGP14140288	PROCUREMENT OF RAW MATERIALS, TOOLS AND TOOLING FOR EXISTING PRODUCTION LINES	NEW	150,000,000
ERGP14140293	INSTALLATION AND SUPPORT FOR PRODUCTION EQUIPMENT AND MACHINES AT ORDINANCE FACTORY AND OTHER FACTORIES	NEW	50,000,000
ERGP14140325	PROVISION OF INFRASTRUCTURE AT PRIMER CAP FACTORY, KACHIA	NEW	117,087,010



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP14140337	PROCUREMENT OF CRANE, UTILITY VEHICLES, TRUCKS AND HEAVY DUTY FIRE FIGHTING VEHICLE	NEW	150,000,000
ERGP14140357	REHABILITATION OF DICON'S INDOOR SHOOTING RANGE	NEW	150,000,000
ERGP16140352	DICON'S HUMAM CAPITAL DEVELOPMENT	NEW	105,168,100
ERGP19140379	DESILTATION AND EROSION CONTROL AT THE ORDNANCE FACTORY	NEW	70,000,000
ERGP23140395	CONSTRUCTION/FURNISHING OF NEW AUDITORIUM AND LIBRARY FOR DICON INSTITUTE OF TECHNOLOGY	NEW	100,000,000
ERGP27140334	PROVISION OF OFFICE FURNITURE AND FITTING FOR DICON H/Q AND SHOWROOM	NEW	44,952,541
ERGP27140374	REHABILITATION OF FACTORY BUILDINGS, ACCESS ROAD AND LINK ROAD	NEW	100,000,000
ERGP30140385	ESTABLISHMENT OF NON DESTRUCTIVE TEST LABORATORY	NEW	165,673,495
ERGP30140389	ESTABLISHMENT OF DICON HEAT TREATMENT/THERMAL TRANSFORMATION LABORATORY FOR R&DC	NEW	81,790,345
ERGP30140401	UPGRADE OF MECHANICAL LABORATORY AT R&DC	NEW	150,000,000
0116011001	DEFENCE INTELLIGENCE SCHOOL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,030,473,308
22	OTHER RECURRENT COSTS		318,360,968
2202	OVERHEAD COST		318,360,968
220201	TRAVEL & TRANSPORT - GENERAL		42,385,048
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,376,567
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,972,428
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		15,887,371
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,148,682
220202	UTILITIES - GENERAL		56,166,721
22020201	ELECTRICITY CHARGES		34,325,809
22020202	TELEPHONE CHARGES		14,477,076
22020205	WATER RATES		2,033,180
22020206	SEWERAGE CHARGES		5,330,656
220203	MATERIALS & SUPPLIES - GENERAL		61,012,495
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,559,722
22020304	MAGAZINES & PERIODICALS		2,950,120
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,093,755
22020307	DRUGS & MEDICAL SUPPLIES		4,116,948
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		17,932,875
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		21,359,075
220204	MAINTENANCE SERVICES - GENERAL		78,018,828
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,604,708
22020402	MAINTENANCE OF OFFICE FURNITURE		5,831,829
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		35,282,567
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,791,907
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,965,263
22020406	OTHER MAINTENANCE SERVICES		15,542,554
220205	TRAINING - GENERAL		50,042,051
22020501	LOCAL TRAINING		19,424,948
22020502	INTERNATIONAL TRAINING		30,617,103
220206	OTHER SERVICES - GENERAL		2,770,192
22020603	OFFICE RENT		2,770,192
220208	FUEL & LUBRICANTS - GENERAL		18,776,886
22020801	MOTOR VEHICLE FUEL COST		18,776,886
220210	MISCELLANEOUS		9,188,747
22021001	REFRESHMENT & MEALS		2,799,278
22021002	HONORARIUM & SITTING ALLOWANCE		1,749,549
22021004	MEDICAL EXPENSES		4,639,920
23	CAPITAL EXPENDITURE		1,712,112,340
2301	FIXED ASSETS PURCHASED		811,029,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		811,029,000
23010105	PURCHASE OF MOTOR VEHICLES		93,000,000
23010107	PURCHASE OF TRUCKS		57,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		39,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		105,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		517,029,000
2302	CONSTRUCTION / PROVISION		342,581,626



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		342,581,626
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		276,581,626
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		66,000,000
2303	REHABILITATION / REPAIRS		558,501,714
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		558,501,714
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		222,501,714
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		210,000,000
23030113	REHABILITATION / REPAIRS - ROADS		93,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		33,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		318,360,968
	TOTAL RECURRENT		318,360,968
	TOTAL CAPITAL		1,712,112,340
	TOTAL ALLOCATION		2,030,473,308
0116011001	DEFENCE INTELLIGENCE SCHOOL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14137861	CONSTRUCTION OF MINI SPORT COMPLEX WITH STANDARD SWIMMING POOL	ONGOING	276,581,626
ERGP14137863	FURNISHING OF STUDENTS' HOSTEL/ACCOMMODATION	NEW	39,000,000
ERGP14137870	RENOVATION OF HOSTEL D AT DIC KARU	NEW	117,000,000
ERGP14137877	REHABILITATION OF INTERNAL ROADS/ DRAINAGES	NEW	93,000,000
ERGP14137878	CONSTRUCTION OF LAUNDRY BLOCK	NEW	33,000,000
ERGP14137879	PURCHASE OF VEHICLES	NEW	93,000,000
ERGP14137881	CONSTRUCTION/ RENOVATION OF JUNIOR STAFF QUARTERS AT DIC KARU	NEW	105,501,714
ERGP14137885	REMODELLING AND EXPANSION OF MEDICAL CENTRE AT DIC KARU	NEW	210,000,000
ERGP14137889	PURCHASE OF MEDICAL EQUIPMENT AND FURNISHING OF MEDICAL CENTRE AT DIC KARU	NEW	105,000,000
ERGP14137891	PURCHASE OF A SEWAGE EVACUATION VEHICLE	NEW	57,000,000
ERGP14137895	CONSTRUCTION OF FUEL DUMP	NEW	66,000,000
ERGP14137909	SUPPLY AND INSTALLATION OF EQUIPMENT FOR ELECTRONIC SHOOTING RANGE	NEW	517,029,000
0116012001	DEFENCE INTELLIGENCE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		29,830,840,838
21	PERSONNEL COST		14,811,853,359
2101	SALARY		10,450,542,477
210101	SALARIES AND WAGES		10,450,542,477
21010101	SALARY		10,450,542,477
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,361,310,882
210201	ALLOWANCES		4,169,246,534
21020101	NON REGULAR ALLOWANCES		4,169,246,534
210202	SOCIAL CONTRIBUTIONS		192,064,348
21020201	NHIS		192,064,348
22	OTHER RECURRENT COSTS		5,308,036,763
2202	OVERHEAD COST		5,308,036,763
220201	TRAVEL & TRANSPORT - GENERAL		154,978,638
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,144,661
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		99,277,052
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,687,827
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		24,869,098
220202	UTILITIES - GENERAL		235,243,492
22020201	ELECTRICITY CHARGES		215,783,260
22020202	TELEPHONE CHARGES		7,791,885
22020205	WATER RATES		5,980,271
22020206	SEWERAGE CHARGES		5,688,076
220203	MATERIALS & SUPPLIES - GENERAL		60,442,475
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,519,045
22020304	MAGAZINES & PERIODICALS		3,227,342
22020305	PRINTING OF NON SECURITY DOCUMENTS		14,317,588
22020306	PRINTING OF SECURITY DOCUMENTS		14,999,378
22020307	DRUGS & MEDICAL SUPPLIES		17,379,122
220204	MAINTENANCE SERVICES - GENERAL		352,324,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,356,341



2020 APPROPRIATION BILL			
0116001001	MINISTRY OF DEFENCE - MOD HQTRS		
CODE	LINE ITEM		AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE		5,781,344
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		67,108,013
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		166,900,547
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,626,432
22020406	OTHER MAINTENANCE SERVICES		88,551,523
220205	TRAINING - GENERAL		79,204,097
22020501	LOCAL TRAINING		26,297,611
22020502	INTERNATIONAL TRAINING		52,906,486
220206	OTHER SERVICES - GENERAL		4,406,061,389
22020603	OFFICE RENT		7,101,978
22020604	RESIDENTIAL RENT		20,331,949
22020605	SECURITY VOTE (INCLUDING OPERATION)		4,370,510,916
22020606	CLEANING AND FUMIGATION SERVICES		8,116,546
220208	FUEL & LUBRICANTS - GENERAL		15,888,140
22020801	MOTOR VEHICLE FUEL COST		15,888,140
220210	MISCELLANEOUS		3,894,332
22021003	PUBLICITY & ADVERTISEMENTS		3,894,332
23	CAPITAL EXPENDITURE		9,710,950,716
2301	FIXED ASSETS PURCHASED		5,239,554,311
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,239,554,311
23010101	PURCHASE / ACQUISITION OF LAND		21,000,000
23010105	PURCHASE OF MOTOR VEHICLES		210,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		68,148,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		101,910,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,890,691,800
23010132	PURCHASE OF DEFENCE EQUIPMENT		2,947,804,511
2302	CONSTRUCTION / PROVISION		2,973,657,913
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,973,657,913
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		360,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		165,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		36,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		149,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		2,263,657,913
2303	REHABILITATION / REPAIRS		132,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		132,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		75,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		57,000,000
2305	OTHER CAPITAL PROJECTS		1,365,738,492
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,365,738,492
23050165	ESTABLISHMENT OF RESIDENT DEFENCE SECTION AT THE EMBASSY OF NIGERIA, ABU DHABI, UAE		1,365,738,492
	TOTAL PERSONNEL		14,811,853,359
	TOTAL OVERHEAD		5,308,036,763
	TOTAL RECURRENT		20,119,890,122
	TOTAL CAPITAL		9,710,950,716
	TOTAL ALLOCATION		29,830,840,838
0116012001	DEFENCE INTELLIGENCE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14137997	PURCHASE OF OSINT SOFTWARE	NEW	1,724,175,000
ERGP14138000	REHABILITATION OF INTERNAL ROAD AT DIA STAFF QUARTERS ASOKORO	NEW	15,000,000
ERGP14138003	PURCHASE OF VEHICLES	NEW	210,000,000
ERGP14138004	RECONSTRUCTION OF POST HOUSING ACCESS ROAD KURUDU	NEW	150,000,000
ERGP14138005	RECONSTRUCTION OF DIA STAFF CLUB	NEW	149,000,000
ERGP14138007	EXPANSION OF WORKS BUILDING	NEW	57,000,000
ERGP14138008	CONSTRUCTION OF ELECTRONIC SHOOTING RANGE BUILDING	NEW	565,318,913
ERGP14138009	FENCING OF DIA LAND AT CENTRAL AREA	NEW	21,000,000
ERGP14138011	REMODELLING OF AND RENOVATION OF DIA HOSPITAL	NEW	68,148,000
ERGP14138012	EXTERNAL ELECTRIFICATION OF DIA LAND KYAMI	NEW	360,000,000
ERGP14138014	CONSTRUCTION AND FURNISHING OF STATE CELLS	NEW	686,833,511
ERGP14138016	CONSTRUCTION OF PLACE OF WORSHIP AT DIA LAND KYAMI	NEW	36,000,000
ERGP14138019	RENOVATION OF DIA SENIOR STAFF QUARTERS, HILL TOP KARU	NEW	27,000,000
ERGP14138020	ACQUISITION OF CYRYTTIA AND EMM KNOX	NEW	89,797,500
ERGP14138022	ACQUISITION OFEYONIX PCC	NEW	76,719,300



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP14138023	INSTALLATION OF FIRE EQUIPMENT AT NEW HQ DIA	NEW	57,000,000
ERGP14138025	INSTALLATION OF FIRE ACCESSORIES/ REFILL OF CYLINDER AT HQ DIA	NEW	44,910,000
ERGP14138026	RENOVATION OF CDI RESIDENCE	NEW	21,000,000
ERGP14138027	RENOVATION OF DCDI RESIDENCE	NEW	27,000,000
ERGP14138028	DEFENCE AND SECURITY EQUIPMENT	NEW	2,260,971,000
ERGP14138029	ESTABLISHMENT OF COMMAND AND CONTROL CENTRES	NEW	1,698,339,000
ERGP14138030	ESTABLISHMENT OF DEFENCE SECTION IN THE EMBASSY OF NIGERIA IN THE KINGDOM OF SAUDI ARABIA	NEW	1,365,738,492
0116015017	DEFENCE MISSIONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,064,583,472
21	PERSONNEL COST		10,262,270,107
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,262,270,107
210201	ALLOWANCES		10,262,270,107
21020102	FOREIGN SERVICE		10,262,270,107
22	OTHER RECURRENT COSTS		5,060,403,574
2202	OVERHEAD COST		5,043,860,579
220203	MATERIALS & SUPPLIES - GENERAL		149,178,369
22020303	NEWSPAPERS		52,640,669
22020304	MAGAZINES & PERIODICALS		20,185,399
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,270,460
22020306	PRINTING OF SECURITY DOCUMENTS		25,450,767
22020307	DRUGS & MEDICAL SUPPLIES		35,631,074
220204	MAINTENANCE SERVICES - GENERAL		273,510,905
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		170,011,121
22020402	MAINTENANCE OF OFFICE FURNITURE		15,270,460
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		76,352,300
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,877,024
220205	TRAINING - GENERAL		32,426,143
22020501	LOCAL TRAINING		32,426,143
220206	OTHER SERVICES - GENERAL		3,272,612,052
22020601	SECURITY CHARGES		50,901,534
22020603	OFFICE RENT		35,466,138
22020604	RESIDENTIAL RENT		1,697,705,663
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,488,538,717
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		41,788,914
22020702	INFORMATION TECHNOLOGY CONSULTING		41,343,243
22020703	LEGAL SERVICES		445,671
220208	FUEL & LUBRICANTS - GENERAL		79,671,080
22020801	MOTOR VEHICLE FUEL COST		79,671,080
220209	FINANCIAL CHARGES - GENERAL		449,884,719
22020901	BANK CHARGES (OTHER THAN INTEREST)		12,131,532
22020902	INSURANCE PREMIUM		437,753,187
220210	MISCELLANEOUS		744,788,397
22021001	REFRESHMENT & MEALS		25,450,767
22021002	HONORARIUM & SITTING ALLOWANCE		2,663,846
22021004	MEDICAL EXPENSES		21,208,972
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		693,318,945
22021006	POSTAGES & COURIER SERVICES		2,145,867
2204	GRANTS AND CONTRIBUTIONS		16,542,995
220402	FOREIGN GRANTS AND CONTRIBUTIONS		16,542,995
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		16,542,995
23	CAPITAL EXPENDITURE		2,741,909,791
2301	FIXED ASSETS PURCHASED		1,716,164,468
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,716,164,468
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		918,852,135
23010105	PURCHASE OF MOTOR VEHICLES		247,045,008
23010132	PURCHASE OF DEFENCE EQUIPMENT		550,267,325
2303	REHABILITATION / REPAIRS		1,025,745,323
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,025,745,323
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		532,219,481
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		493,525,842
	TOTAL PERSONNEL		10,262,270,107
	TOTAL OVERHEAD		5,060,403,574



2020 APPROPRIATION BILL			
0116001001	MINISTRY OF DEFENCE - MOD HQTRS		
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		15,322,673,681
	TOTAL CAPITAL		2,741,909,791
	TOTAL ALLOCATION		18,064,583,472
0116015017	DEFENCE MISSIONS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14137957	PURCHASE OF RESIDENTIAL BUILDINGS	NEW	918,852,135
ERGP14137959	REHABILITATION AND FURNISHING OF RESIDENTIAL BUILDINGS IN THE DEFENCE MISSIONS	NEW	532,219,481
ERGP14137960	REHABILITATION AND FURNISHING OF OFFICE BUILDINGS IN THE DEFENCE MISSIONS	NEW	493,525,842
ERGP14137965	PURCHASE OF MOTOR VEHICLES FOR DEFENCE MISSIONS	NEW	247,045,008
ERGP14137968	PURCHASE OF DEFENCE EQUIPMENT FOR DEFENCE MISSIONS	NEW	550,267,325
0116018001	DEFENCE SPACE ADMINISTRATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,704,660,217
21	PERSONNEL COST		813,842,818
2101	SALARY		142,543,437
210101	SALARIES AND WAGES		142,543,437
21010101	SALARY		142,543,437
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		671,299,381
210201	ALLOWANCES		653,481,451
21020101	NON REGULAR ALLOWANCES		653,481,451
210202	SOCIAL CONTRIBUTIONS		17,817,930
21020201	NHIS		7,127,172
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,690,758
22	OTHER RECURRENT COSTS		180,360,000
2202	OVERHEAD COST		180,360,000
220201	TRAVEL & TRANSPORT - GENERAL		3,320,843
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,464,336
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		401,082
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,070,467
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		384,958
220202	UTILITIES - GENERAL		1,518,840
22020201	ELECTRICITY CHARGES		1,205,631
22020202	TELEPHONE CHARGES		43,697
22020203	INTERNET ACCESS CHARGES		43,312
22020204	SATELLITE BROADCASTING ACCESS CHARGES		93,896
22020205	WATER RATES		38,286
22020206	SEWERAGE CHARGES		21,645
22020207	LEASED COMMUNICATION LINES(S)		72,373
220203	MATERIALS & SUPPLIES - GENERAL		632,721
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		409,508
22020302	BOOKS		14,055
22020303	NEWSPAPERS		96,629
22020304	MAGAZINES & PERIODICALS		30,921
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,438
22020306	PRINTING OF SECURITY DOCUMENTS		25,362
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		40,808
220204	MAINTENANCE SERVICES - GENERAL		929,765
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		387,876
22020402	MAINTENANCE OF OFFICE FURNITURE		61,903
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		34,217
22020405	MAINTENANCE OF PLANTS/GENERATORS		411,691
22020406	OTHER MAINTENANCE SERVICES		34,078
220205	TRAINING - GENERAL		135,379,690
22020501	LOCAL TRAINING		41,261,856
22020502	INTERNATIONAL TRAINING		94,117,834
220206	OTHER SERVICES - GENERAL		36,216,112
22020601	SECURITY CHARGES		126,496
22020605	SECURITY VOTE (INCLUDING OPERATION)		35,935,010
22020606	CLEANING AND FUMIGATION SERVICES		154,606
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		404,368
22020701	FINANCIAL CONSULTING		58,727
22020702	INFORMATION TECHNOLOGY CONSULTING		57,907



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		71,611
22020704	ENGINEERING SERVICES		72,524
22020705	ARCHITECTURAL SERVICES		36,922
22020706	SURVEYING SERVICES		106,677
220208	FUEL & LUBRICANTS - GENERAL		746,251
22020801	MOTOR VEHICLE FUEL COST		452,180
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		42,907
22020803	PLANT / GENERATOR FUEL COST		251,164
220209	FINANCIAL CHARGES - GENERAL		402,509
22020902	INSURANCE PREMIUM		402,509
220210	MISCELLANEOUS		808,901
22021001	REFRESHMENT & MEALS		81,519
22021002	HONORARIUM & SITTING ALLOWANCE		70,641
22021003	PUBLICITY & ADVERTISEMENTS		69,463
22021004	MEDICAL EXPENSES		235,198
22021007	WELFARE PACKAGES		287,567
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		25,862
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		38,651
23	CAPITAL EXPENDITURE		1,710,457,399
2301	FIXED ASSETS PURCHASED		204,481,808
230101	PURCHASE OF FIXED ASSETS - GENERAL		204,481,808
23010105	PURCHASE OF MOTOR VEHICLES		98,370,879
23010132	PURCHASE OF DEFENCE EQUIPMENT		106,110,929
2302	CONSTRUCTION / PROVISION		1,505,975,591
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,505,975,591
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		626,326,348
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		879,649,243
	TOTAL PERSONNEL		813,842,818
	TOTAL OVERHEAD		180,360,000
	TOTAL RECURRENT		994,202,818
	TOTAL CAPITAL		1,710,457,399
	TOTAL ALLOCATION		2,704,660,217
0116018001	DEFENCE SPACE ADMINISTRATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14139845	CONSTRUCTION AND EQUIPPING OF EARTH OBSERVATION CENTRE (EOC) BUILDING COMPLEX AT NASARAWA STATE	NEW	716,692,469
ERGP14139865	PROVISION OF OPERATIONAL AND UTILITY VEHICLES	NEW	98,370,879
ERGP14139873	CONSTRUCTION AND EQUIPPING OF DNPT LABS	NEW	62,280,000
ERGP27139854	ACQUISITION OF LAND AND PROVISION OF BARRACKS ACCOMMODATION FOR DEO CENTRE AT NASARAWA STATE	NEW	118,488,879
ERGP27139859	ACQUISITION OF LAND AND CONSTRUCTION OF BARRACKS ACCOMMODATION FOR DSA IN LUGBE	NEW	507,837,469
ERGP29140228	ADDITIONAL EQUIPPING OF COC	NEW	106,110,929
ERGP30139881	CONSTRUCTION OF LAB, ROCKETRY LAUNCH AND R & D	NEW	100,676,774
0116021001	MILITARY PENSION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		284,262,482
22	OTHER RECURRENT COSTS		96,459,482
2202	OVERHEAD COST		96,459,482
220201	TRAVEL & TRANSPORT - GENERAL		9,650,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,650,000
220202	UTILITIES - GENERAL		9,127,734
22020201	ELECTRICITY CHARGES		4,541,340
22020202	TELEPHONE CHARGES		1,800,000
22020205	WATER RATES		2,175,000
22020206	SEWERAGE CHARGES		611,394
220203	MATERIALS & SUPPLIES - GENERAL		5,068,604
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,469,504
22020302	BOOKS		679,960
22020303	NEWSPAPERS		382,500
22020304	MAGAZINES & PERIODICALS		536,640
220204	MAINTENANCE SERVICES - GENERAL		8,267,152
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,914,528
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,829,688



0116001001		MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=	
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,522,936	
220205	TRAINING - GENERAL		21,359,920	
22020501	LOCAL TRAINING		21,359,920	
220206	OTHER SERVICES - GENERAL		17,371,400	
22020603	OFFICE RENT		17,371,400	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		25,614,672	
22020702	INFORMATION TECHNOLOGY CONSULTING		25,614,672	
23	CAPITAL EXPENDITURE		187,803,000	
2301	FIXED ASSETS PURCHASED		67,803,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL		67,803,000	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		67,803,000	
2302	CONSTRUCTION / PROVISION		120,000,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		120,000,000	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		120,000,000	
	TOTAL PERSONNEL		0	
	TOTAL OVERHEAD		96,459,482	
	TOTAL RECURRENT		96,459,482	
	TOTAL CAPITAL		187,803,000	
	TOTAL ALLOCATION		284,262,482	
0116021001		MILITARY PENSION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP27127128	FURNISHING OF TRANSIT CAMP	ONGOING	67,803,000	
ERGP4132661	CONSTRUCTION OF 80 ROOMS FOR PERSONNEL	ONGOING	120,000,000	