



| NATIONAL POPULATION COMMISSION | | | | | | |
|---------------------------------------|-------------|--------------------------------|----------------------------|---------------------------|----------------------------|--------------------------|
| 2020 FGN BUDGET PROPOSAL | | | | | | |
| NO | CODE | MDA | TOTAL PERSONNEL | TOTAL OVERHEAD | TOTAL RECURRENT | TOTAL CAPITAL |
| 1. | 0543001001 | NATIONAL POPULATION COMMISSION | 5,657,561,740 | 615,073,952 | 6,272,635,692 | 2,032,717,266 |
| | | | 5,657,561,740 | 615,073,952 | 6,272,635,692 | 2,032,717,266 |



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| |
| TOTAL ALLOCATION |
| 8,305,352,958 |
| 8,305,352,958 |



| 0543001001 NATIONAL POPULATION COMMISSION | | | 2020 APPROPRIATION BILL |
|---|---|-------------|-------------------------------|
| CODE | LINE ITEM | | AMOUNT =N= |
| 2 | EXPENDITURE | | 8,305,352,958 |
| 21 | PERSONNEL COST | | 5,657,561,740 |
| 2101 | SALARY | | 5,068,977,911 |
| 210101 | SALARIES AND WAGES | | 5,068,977,911 |
| 21010101 | SALARY | | 5,068,977,911 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 588,583,829 |
| 210202 | SOCIAL CONTRIBUTIONS | | 588,583,829 |
| 21020201 | NHIS | | 235,433,532 |
| 21020202 | CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION | | 353,150,297 |
| 22 | OTHER RECURRENT COSTS | | 615,073,952 |
| 2202 | OVERHEAD COST | | 615,073,952 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 125,590,378 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 35,081,194 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 40,147,646 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | | 50,361,538 |
| 220202 | UTILITIES - GENERAL | | 49,180,526 |
| 22020201 | ELECTRICITY CHARGES | | 19,883,318 |
| 22020202 | TELEPHONE CHARGES | | 10,625,404 |
| 22020205 | WATER RATES | | 10,298,270 |
| 22020206 | SEWERAGE CHARGES | | 8,373,534 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 47,049,710 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 36,467,623 |
| 22020304 | MAGAZINES & PERIODICALS | | 2,098,144 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 8,483,943 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 116,885,231 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 32,851,649 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 15,963,558 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 35,081,158 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 12,199,298 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 20,789,568 |
| 220205 | TRAINING - GENERAL | | 45,138,322 |
| 22020501 | LOCAL TRAINING | | 45,138,322 |
| 220206 | OTHER SERVICES - GENERAL | | 108,629,713 |
| 22020601 | SECURITY CHARGES | | 34,167,400 |
| 22020603 | OFFICE RENT | | 61,057,672 |
| 22020606 | CLEANING AND FUMIGATION SERVICES | | 13,404,641 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 23,793,039 |
| 22020701 | FINANCIAL CONSULTING | | 10,085,240 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | | 5,637,500 |
| 22020703 | LEGAL SERVICES | | 3,877,414 |
| 22020704 | ENGINEERING SERVICES | | 4,192,885 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 59,156,353 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 29,809,859 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 29,346,494 |
| 220210 | MISCELLANEOUS | | 39,650,680 |
| 22021001 | REFRESHMENT & MEALS | | 10,456,251 |
| 22021006 | POSTAGES & COURIER SERVICES | | 2,456,251 |
| 22021007 | WELFARE PACKAGES | | 23,848,948 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | | 2,889,230 |
| 23 | CAPITAL EXPENDITURE | | 2,032,717,266 |
| 2305 | OTHER CAPITAL PROJECTS | | 2,032,717,266 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 2,032,717,266 |
| 23050101 | RESEARCH AND DEVELOPMENT | | 1,898,440,507 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | | 17,140,077 |
| 23050103 | MONITORING AND EVALUATION | | 3,537,768 |
| 23050105 | GAS ROYALTY AND RECONCILIATION | | 113,598,914 |
| | TOTAL PERSONNEL | | 5,657,561,740 |
| | TOTAL OVERHEAD | | 615,073,952 |
| | TOTAL RECURRENT | | 6,272,635,692 |
| | TOTAL CAPITAL | | 2,032,717,266 |
| | TOTAL ALLOCATION | | 8,305,352,958 |
| 0543001001 | NATIONAL POPULATION COMMISSION | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |



| 0543001001 NATIONAL POPULATION COMMISSION | | | 2020 APPROPRIATION BILL AMOUNT =N= |
|---|--|---------|---|
| CODE | LINE ITEM | | |
| ERGP29111254 | NATIONAL POPULATION DATA BANK, NIGERIAN POPULATION DATABASE MANAGEMENT SYSTEM (DBMS) GEO-PORTAL HOSTING OF POPULATIONWEBSITE AND WEB PORTAL | ONGOING | 74,271,898 |
| ERGP30110545 | EAD SOFTWARE | ONGOING | 17,140,077 |
| ERGP30110560 | PREPARATION OF EAD CONCEPT MANUAL | ONGOING | 3,574,055 |
| ERGP30110576 | CONDUCT SECOND PRETEST | ONGOING | 152,658 |
| ERGP30110604 | STAKEHOLDERS CONFERENCE TO PRESENT 2018 CENSUS INSTRUMENT | ONGOING | 275,707 |
| ERGP30110619 | TRAINING OF STAFF FOR DATA COLLECTION AND INTERVIEWING TECHNIQUES. | ONGOING | 1,156,833 |
| ERGP30110711 | ACQUIRE SATELLITE IMAGERY | ONGOING | 34,489,919 |
| ERGP30110732 | CENSUS IN SCHOOLS | ONGOING | 870,761 |
| ERGP30110755 | DEVELOPMENT OF SMALL AREA /EA LEVEL DATA BASE FOR SPATIAL ANALYSIS AND DISSEMINATION | ONGOING | 4,901,713 |
| ERGP30110764 | FIELD DEMARCATON IN 774 LOCAL GOVERNMENT AREAS | ONGOING | 1,187,304,696 |
| ERGP30110782 | INTERCENSAL POPULATION ACTIVITIES (INTERCENSAL SURVEY, POPULATION PROJECTIONS AT NATIONAL AND SUB-NATIONAL LEVELS, SENTINEL SURVEY, NIGERIAN DEMOGRAPHIC AND HEALTH SURVEY, ETC) AND DEVELOPMENT OF SMALL AREA LEVEL DATABASE FOR SPATIAL ANALYSIS AND DISSEMINATION | ONGOING | 125,073,445 |
| ERGP30110796 | CENSUS PUBLICITY AND ADVOCATE (PUBLICITY, INFORMATION, COMMUNICATION, DNA ENLIGHTENMENT FOR POPULATION PROGRAMMES, THROUGH PRINT ELECTRONIC MEDIA, ETC | ONGOING | 2,136,816 |
| ERGP30110808 | MONITORING AND EVALUATION OF PROJECT / ACTIVITIES OF THE COMMISSION | ONGOING | 2,380,935 |
| ERGP30111151 | CENSUS RESEARCH, DOCUMENTATION AND ACHIVING (RESEARCH ON HISTORICAL EVENTS, SPECIAL POPULATION E.G HERDSMEN, FISHERMENT, HOMELESS PERSONS, MIGRANT FARMERS, ETC) | ONGOING | 889,085 |
| ERGP30111174 | CARTOGRAPHIC CONSUMABLES FOR ENUMERATION AREA DEMARCATON EXERCISE (EAD) (UMBRELLA,ETC) | ONGOING | 6,682,114 |
| ERGP30111196 | AMENDMENT OF NATIONAL POPULATION COMMISSION ACT PROSECUTION OF OBJECTIONS TO 2006 CENSUS RESULTS | ONGOING | 1,441,826 |
| ERGP30111211 | EXPANSION OF REGISTRATION CENTRES AND REGISTRATION OF BIRTH AND DEATH, ADHOC REGISTRATION,ETC | ONGOING | 428,568,250 |
| ERGP30111218 | GENERATION OF STATISTICS FOR INTERNAL AND INTERNATIONAL MIGRATION IN NIGERIA | ONGOING | 5,714,243 |
| ERGP30111263 | POPULATION ACTIVITY COORDINATION IN NIGERIA IN LINE WITH PRESIDENTIAL DIRECTIVE (REVIEW OF NATIONAL POPULATION POLICY, ETC) | ONGOING | 7,380,898 |
| ERGP30111271 | SPECIALISED STUDIES IN DEMOGRAPHY AND OTHER POPULATION RELATED MATTERS BY THE POPULATION INSTITUTE, ESTABLISHMENT OF E-LIBRARY, ANNUAL POPULATION LECTURE SERIES ETC | ONGOING | 11,510,999 |
| ERGP30111284 | COMMEMORATION OF WORLD POPULATION DAY/ANNUAL POPULATION CENSUS DAY | ONGOING | 2,044,591 |
| ERGP3112673 | PURCHASE OF VEHICLES, MOTORCYCLES, BOATS, ETC | ONGOING | 113,598,914 |
| ERGP7110825 | BUDGET PREPARATION AND IMPLEMENTATION, VERIFICATION OF FIXED ASSETS, UPDATING FIXED ASSETS REGISTER AND OTHER FINANCIAL DOCUMENTATION IN LINE WITH IPSAS ACCRUAL ACCOUNTING STANDARD | ONGOING | 1,156,833 |