



FEDERAL MINISTRY OF HEALTH							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
	0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	6,497,744,227	476,519,000	6,974,263,227	8,029,379,895	15,003,643,122
2.	0521002001	NATIONAL HEALTH INSURANCE SCHEME	0	0	0	164,000,000	164,000,000
3.	0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	2,171,964,720	209,330,979	2,381,295,699	22,960,455,124	25,341,750,823
4.	0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	155,346,496	9,647,534	164,994,030	100,000,000	264,994,030
5.	0521006001	RADIOGRAPHERS REGISTRATION BOARD	286,492,690	3,950,354	290,443,044	150,000,000	440,443,044
6.	0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD	170,832,190	1,430,412	172,262,602	30,000,000	202,262,602
7.	0521008001	HEALTH RECORDS REGISTRATION BOARD	320,284,389	1,541,580	321,825,969	30,000,000	351,825,969
8.	0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	273,850,874	1,559,546	275,410,420	50,000,000	325,410,420
9.	0521010001	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD	86,149,435	1,765,931	87,915,366	50,000,000	137,915,366
10.	0521011001	NURSING AND MIDWIFERY COUNCIL	298,070,729	3,132,061	301,202,790	30,000,000	331,202,790
11.	0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL	800,417,377	8,551,000	808,968,377	175,000,000	983,968,377
12.	0521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA	299,363,084	10,325,369	309,688,453	39,000,000	348,688,453
13.	0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	5,758,842,745	7,568,033	5,766,410,778	129,364,056	5,895,774,834
14.	0521015001	MEDICAL REHABILITATION THERAPY BOARD	325,354,104	30,874,671	356,228,775	30,000,000	386,228,775
15.	0521016001	FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	969,300,451	64,000,000	1,033,300,451	340,000,000	1,373,300,451
16.	0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	34,474,870	8,888,262	43,363,132	30,000,000	73,363,132
17.	0521018001	NURSE TUTOR TRAINING - ENUGU	44,370,434	1,651,494	46,021,928	30,000,000	76,021,928
18.	0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS	105,082,803	2,105,001	107,187,804	30,000,000	137,187,804
19.	0521020001	NURSE TUTOR TRAINING KADUNA	81,976,265	2,034,656	84,010,921	70,000,000	154,010,921
20.	0521021001	NURSE TUTOR TRAINING IBADAN	31,647,420	1,651,494	33,298,914	30,098,000	63,396,914
21.	0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS	306,766,720	16,626,390	323,393,110	200,000,000	523,393,110
22.	0521024001	PHC TUTORS PROGRAMME, UCH-IBADAN	32,334,290	1,535,053	33,869,343	30,098,000	63,967,343
23.	0521024002	PHC TUTORS PROGRAMME, KADUNA POLYTECHNIC	0	2,577,362	2,577,362	30,500,000	33,077,362
24.	0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	35,404,433	1,695,207	37,099,640	30,922,500	68,022,140
25.	0521026001	UNIVERSITY COLLEGE HOSPITAL IBADAN	13,857,965,676	154,701,272	14,012,666,948	344,000,000	14,356,666,948
26.	0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL	8,522,134,783	150,301,959	8,672,436,742	350,000,000	9,022,436,742
27.	0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	7,572,409,702	150,211,932	7,722,621,634	434,000,000	8,156,621,634
28.	0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	11,672,565,930	127,203,564	11,799,769,494	597,000,000	12,396,769,494
29.	0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	9,107,074,699	150,004,869	9,257,079,568	244,000,000	9,501,079,568
30.	0521026006	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	8,598,383,496	150,216,093	8,748,599,589	196,000,000	8,944,599,589
31.	0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	9,090,767,200	84,885,939	9,175,653,139	421,000,000	9,596,653,139
32.	0521026008	JOS UNIVERSITY TEACHING HOSPITAL	8,121,376,917	150,013,910	8,271,390,827	389,000,000	8,660,390,827
33.	0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	8,902,543,568	79,505,000	8,982,048,568	300,000,000	9,282,048,568
34.	0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL	10,930,741,951	98,863,376	11,029,605,327	239,000,000	11,268,605,327
35.	0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	7,834,959,482	97,946,535	7,932,906,017	3,450,000,000	11,382,906,017
36.	0521026012	USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	6,418,410,146	98,422,516	6,516,832,662	387,696,379	6,904,529,041
37.	0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL	7,093,109,554	129,728,057	7,222,837,611	701,196,378	7,924,033,989
38.	0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	8,766,492,145	84,303,506	8,850,795,651	174,000,000	9,024,795,651
39.	0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	6,048,365,892	150,139,081	6,198,504,973	284,000,000	6,482,504,973
40.	0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI	4,118,244,272	81,669,021	4,199,913,293	244,000,000	4,443,913,293
41.	0521026017	FEDERAL TEACHING HOSPITAL, ABAKALIKI	14,205,977,466	73,211,177	14,279,188,643	274,000,000	14,553,188,643
42.	0521026018	FEDERAL TEACHING HOSPITAL, GOMBE	4,239,296,492	64,612,801	4,303,909,293	244,000,000	4,547,909,293
43.	0521026019	FEDERAL TEACHING HOSPITAL, IDO-EKITI	6,881,043,357	61,539,862	6,942,583,219	343,999,999	7,286,583,218
44.	0521027001	IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA	6,900,885,700	75,209,154	6,976,094,854	225,000,000	7,201,094,854
45.	0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL	7,811,323,554	60,397,449	7,871,721,003	325,000,000	8,196,721,003
46.	0521027003	FEDERAL MEDICAL CENTRE - ABUJA	2,263,111,267	33,312,757	2,296,424,024	229,000,000	2,525,424,024
47.	0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	1,805,873,117	90,565,489	1,896,438,606	150,000,000	2,046,438,606
48.	0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	1,079,736,689	85,294,573	1,165,031,262	174,000,000	1,339,031,262
49.	0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	2,349,399,912	107,625,228	2,457,025,140	164,000,000	2,621,025,140
50.	0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	1,448,072,810	90,673,518	1,538,746,328	320,000,000	1,858,746,328
51.	0521027008	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO	1,626,013,726	93,535,475	1,719,549,201	215,000,000	1,934,549,201
52.	0521027009	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	3,165,899,614	102,050,112	3,267,949,726	285,000,000	3,552,949,726
53.	0521027010	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA	2,426,488,149	83,414,568	2,509,902,717	90,000,000	2,599,902,717
54.	0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA	299,910,209	0	299,910,209	37,420,000	337,330,209
55.	0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	1,748,600,702	98,057,943	1,846,658,645	124,000,000	1,970,658,645
56.	0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS	3,579,885,305	144,497,650	3,724,382,955	244,000,000	3,968,382,955



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57.	0521027014	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	2,701,722,819	135,574,618	2,837,297,437	120,000,000	2,957,297,437
58.	0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	2,795,812,818	138,749,029	2,934,561,847	109,000,000	3,043,561,847
59.	0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	1,053,720,937	113,753,313	1,167,474,250	499,339,785	1,666,814,035
60.	0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA	5,750,868,350	50,768,000	5,801,636,350	344,000,000	6,145,636,350
61.	0521027018	FEDERAL MEDICAL CENTRE, OWO	5,153,420,835	46,789,361	5,200,210,196	405,000,000	5,605,210,196
62.	0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA	7,113,902,248	34,513,031	7,148,415,279	714,000,000	7,862,415,279
63.	0521027020	FEDERAL MEDICAL CENTRE, OWERRI	6,383,413,277	31,231,258	6,414,644,535	430,000,000	6,844,644,535
64.	0521027021	FEDERAL MEDICAL CENTRE, MAKURDI	5,259,879,330	35,081,103	5,294,960,433	325,000,000	5,619,960,433
65.	0521027022	FEDERAL MEDICAL CENTRE, KATSINA	3,883,726,014	50,594,000	3,934,320,014	814,000,000	4,748,320,014
66.	0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE	2,880,229,530	32,945,610	2,913,175,140	614,000,000	3,527,175,140
67.	0521027025	FEDERAL MEDICAL CENTRE, ASABA	4,958,422,828	48,109,906	5,006,532,734	543,999,999	5,550,532,733
68.	0521027026	FEDERAL MEDICAL CENTRE, BIDA	4,250,169,759	34,003,894	4,284,173,653	1,209,000,000	5,493,173,653
69.	0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA	2,979,497,804	83,303,198	3,062,801,002	305,000,000	3,367,801,002
70.	0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA	3,497,740,261	33,973,413	3,531,713,674	344,000,000	3,875,713,674
71.	0521027031	FEDERAL MEDICAL CENTRE, KOGI	3,810,471,616	189,646,445	4,000,118,061	784,000,000	4,784,118,061
72.	0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI	2,499,920,028	30,226,866	2,530,146,894	259,000,000	2,789,146,894
73.	0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE	3,420,546,025	34,554,956	3,455,100,981	314,000,000	3,769,100,981
74.	0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE	3,252,923,754	32,054,510	3,284,978,264	164,000,000	3,448,978,264
75.	0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE	1,827,738,610	34,257,201	1,861,995,811	314,000,000	2,175,995,811
76.	0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE	10,130,059,662	49,148,033	10,179,207,695	354,000,000	10,533,207,695
77.	0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE	6,399,109,873	59,147,566	6,458,257,439	614,000,000	7,072,257,439
78.	0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA	2,598,555,249	30,569,991	2,629,125,240	624,000,000	3,253,125,240
79.	0521027039	NATIONAL EYE CENTRE KADUNA	1,691,930,723	51,483,853	1,743,414,576	394,000,000	2,137,414,576
80.	0521027040	NATIONAL EAR CARE CENTRE KADUNA	1,438,899,752	74,515,000	1,513,414,752	324,000,000	1,837,414,752
81.	0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	827,713,098	12,823,375	840,536,473	118,000,002	958,536,475
82.	0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORY JOS	1,507,053,962	107,490,354	1,614,544,316	145,000,000	1,759,544,316
83.	0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	849,711,861	93,774,265	943,486,126	730,000,000	1,673,486,126
84.	0521028001	FEDERAL STAFF CLINICS, ABUJA PHASE I	0	2,064,000	2,064,000	0	2,064,000
85.	0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II	0	2,362,500	2,362,500	0	2,362,500
86.	0521028028	FEDERAL STAFF EYE CLINICS, ABUJA	0	2,362,500	2,362,500	0	2,362,500
87.	0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	0	2,362,500	2,362,500	0	2,362,500
88.	0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA	0	19,450,000	19,450,000	159,000,000	178,450,000
89.	0521029001	PHS, ABUJA	0	1,674,446	1,674,446	0	1,674,446
90.	0521029002	PHS, YOLA	0	1,674,446	1,674,446	0	1,674,446
91.	0521029003	PHS, JALINGO	0	1,674,446	1,674,446	0	1,674,446
92.	0521029004	PHS, MAIDUGURI	0	1,674,446	1,674,446	0	1,674,446
93.	0521029005	PHS, DAMATURU	0	1,674,446	1,674,446	0	1,674,446
94.	0521029006	PHS, KANO	0	1,674,446	1,674,446	0	1,674,446
95.	0521029007	PHS, KASTINA	0	1,674,446	1,674,446	0	1,674,446
96.	0521029008	PHS, DUTSE	0	1,674,446	1,674,446	0	1,674,446
97.	0521029009	PHS, ILORIN	0	1,674,446	1,674,446	0	1,674,446
98.	0521029010	PHS, SOKOTO	0	1,674,446	1,674,446	0	1,674,446
99.	0521029011	PHS, IBADAN	0	1,860,496	1,860,496	0	1,860,496
100.	0521029012	PHS, ABEOKUTA	0	1,224,446	1,224,446	0	1,224,446
101.	0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	0	1,674,446	1,674,446	0	1,674,446
102.	0521029014	PHS, CALABAR	0	1,674,446	1,674,446	0	1,674,446
103.	0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	0	1,674,446	1,674,446	0	1,674,446
104.	0521029016	PHS, WARRI	0	1,674,446	1,674,446	0	1,674,446
105.	0521030002	INSTITUTE OF CHILD HEALTH (UBTH) BENIN	0	1,300,000	1,300,000	0	1,300,000
106.	0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU	0	1,356,810	1,356,810	0	1,356,810
107.	0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA	750,189,921	124,836,278	875,026,199	501,488,500	1,376,514,699
108.	0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	887,160,981	32,241,641	919,402,622	785,472,220	1,704,874,842
109.	0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	129,483,353	8,891,645	138,374,998	30,000,000	168,374,998
110.	0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA	553,865,105	9,138,665	563,003,770	70,000,000	633,003,770
111.	0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	211,536,670	7,839,047	219,375,717	50,000,000	269,375,717
112.	0521036001	NOMA CHILDREN HOSPITAL, SOKOTO	0	15,913,000	15,913,000	74,000,000	89,913,000
113.	0521037001	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	136,319,655	7,496,603	143,816,258	30,000,000	173,816,258
114.	0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI	0	13,824,084	13,824,084	100,000,000	113,824,084
115.	0521039001	DENTAL THERAPISTS REGISTRATION BOARD	193,574,742	11,065,168	204,639,910	30,000,000	234,639,910
116.	0521047001	NATIONAL BLOOD TRANSFUSION SERVICE(NBTS)	439,286,610	150,000,000	589,286,610	130,000,000	719,286,610
117.	0521048001	NATIONAL OBSTETRIC FISTULA CENTRE, ABAKALIKI	525,461,673	36,181,987	561,643,660	199,000,000	760,643,660
118.	0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI	816,572,994	36,182,987	852,755,981	124,000,000	976,755,981
119.	0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA	847,490,514	45,999,976	893,490,490	483,000,000	1,376,490,490
120.	0521049001	NATIONAL HOSPITAL	8,162,227,747	156,444,164	8,318,671,911	241,000,000	8,559,671,911
121.	0521050001	BASIC HEALTH CARE FUND	44,498,247,834	0	44,498,247,834	0	44,498,247,834
			<b>374,641,713,050</b>	<b>6,453,998,665</b>	<b>381,095,711,715</b>	<b>59,909,430,837</b>	<b>441,005,142,552</b>



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	
22020205	WATER RATES	
22020206	SEWERAGE CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020601	SECURITY CHARGES	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
22020702	INFORMATION TECHNOLOGY CONSULTING	
22020703	LEGAL SERVICES	
22020708	MEDICAL CONSULTING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020902	INSURANCE PREMIUM	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021007	WELFARE PACKAGES	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
22021009	SPORTING ACTIVITIES	
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
22021029	MONITORING ACTIVITIES & FOLLOW UP	
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020114	CONSTRUCTION / PROVISION OF ROADS	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
23050102	COMPUTER SOFTWARE ACQUISITION	
23050103	MONITORING AND EVALUATION	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25112202	IMNCH STRATEGY - ARTICULATION OF POLICY AND STRATEGY PLANS OF NEWBORN IN CHILD HEALTH IN LINE WITH SDG TARGETS ON INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESSES (IMCI) FOLLOW UP, INTEGRATED SUPPORTIVE SUPERVISION (ISS) AND KANGAROO MOTHER CARE (KMC)	ONGOING
ERGP25112207	PROCUREMENT AND DISTRIBUTION OF FAMILY PLANNING COMMODITIES THROUGH COUNTERPART FUNDING TO UNFP	ONGOING
ERGP25112220	PROCUREMENT OF READY-TO-USE THERAPEUTIC FOOD TO BE DISTRIBUTED TO 6 GEOPOLITICAL ZONES INCLUDING ESTABLISHMENT OF CMAM SITES	ONGOING
ERGP25112243	IMPLEMENTATION OF NATIONAL HEALTH RESEARCH POLICY AND PRIORITIES ACCORDING TO NHACT 2014; ESTABLISHMENT OF ESSENTIAL NATIONAL HEALTH RESEARCH REGISTRY IN FMOH	ONGOING
ERGP25112251	COLLECTION, COLLATION AND ARCHIVING OF BOTH PAST AND ON-GOING RESEARCH OUTCOMES IN THE COUNTRY; ESTABLISHMENT OF ETHICAL COMMITTEE IN ALL THE STATES MINISTRIES OF HEALTH.	ONGOING
ERGP25112255	MONITORING AND EVALUATION OF CAPITAL PROJECTS IN THE HEALTH SECTOR	ONGOING
ERGP25112303	CANCER TREATMENT COUNTERPART FUND FOR MANAGEMENT OF CANCER OF CERVIX, BREAST AND PROSTATE IN ELIGIBLE TREATMENT CENTRES WITH SUPPORT FROM THE PRIVATE SECTOR AND PARTNERS	ONGOING
ERGP25112324	CANCER REGISTRATION, PALLIATIVE HEALTH CARE POLICY, ONCOLOGY FOR NON-ONCOLOGY TRAINING AND NATIONAL CANCER PLAN AND CANCER PREVENTION CONTROL AND MANAGEMENT PROGRAMME (CANCER CONTROL PROGRAMME) INTERNATIONAL CANCER WEEK COMMEMORATION CANCER CONTROL PROGRAM	ONGOING
ERGP25112325	OPERATIONALISATION OF THE COMMITTEES ON NHACT; NATIONAL TERTIARY HEALTH INSTITUTIONS STANDARDS COMMITTEE AND TISSUE TRANSPLANTATION ETHICS COMMITTEE, NATIONAL RESEARCH COMMITTEE, SUPPORT FOR THE SECRETARIAT AND LOGISTICS	ONGOING
ERGP25112326	DEVELOPMENT OF THE THREE YEAR ACTION PLAN ON ERADICATION OF NOMA (FACIAL ULCER) IN NIGERIA, PRINTING OF IEC MATERIALS FOR CAMPAIGNS OF NOMA PREVENTION IN FOUR GEOGRAPHICAL REGIONS, CAPACITY BUILDING OF STAFF OF THE NOMA HOSPITAL IN SOKOTO TO BETTER MANAGE NOMA CASES, COMMEMORATION OF WORLD NOMA DAY	ONGOING
ERGP25112327	WORLD CANCER DAY COMMEMORATION and public cancer education program (CANCER CONTROL PROGRAMME)	ONGOING
ERGP25112328	OUTSTANDING FEES FOR TRAINING OF NIGERIAN MEDICAL PHYSICISTS CURRENTLY IN SOUTH AFRICA AND REGISTRATION ACTIVITIES AND BILL COMMITTEE ACTIVITIES AND TRAINING. (CANCER CONTROL PROGRAMME)	ONGOING



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP25112329	STAKEHOLDERS MEETING WHO/AFRO STRENGTHENING LABORATORY MANAGEMENT TOWARDS ACCREDITATION(SLMTA) PROGRAMME (MEDICAL LAB.)	ONGOING
ERGP25112332	TRAINING OF TRAINERS IN SURGICAL ONCOLOGY /BUILDING CAPACITY FOR ESTABLISHMENT OF THEATRE/ICU IN UBTH, UCH, UITH, NATIONAL HOSPITAL, MAIDUGURI TEACHING HOSPITAL, OAU, UPTH, UNTH, FMC OWERRI, FMC ABEOKUTA	ONGOING
ERGP25112333	PROCUREMENT OF NARCOTICS (PAIN MEDICATION) AND PRODUCTION OF ESSENTIAL MEDICINES FOR USE BY ALL PUBLIC/PRIVATE HEALTH INSTITUTIONS IN THE COUNTRY AS A SEED MONEY FOR DRUG REVOLVING FUND (DRF) SCHEME.	ONGOING
ERGP25112335	NATIONAL FOOD SAFETY SENSITIZATION WORKSHOP, DEVELOPMENT OF FOOD SAFETY MANUALS AND THE DEVELOPMENT OF FOODBORNE ILLNESS SENTINEL SITES	ONGOING
ERGP25112336	REVIEW AND PUBLISHING OF THE NATIONAL DRUG POLICY AND DEVELOPMENT AND PUBLICATION OF FINAL DRAFT THE NATIONAL PRESCRIPTION POLICY TO ENCOURAGE LOCAL DRUG PRODUCTION	ONGOING
ERGP25112337	DEVELOPMENT, PROMOTION, REGULATION, COMMERCIALIZATION OF TRADITIONAL MEDICINE, AND COMPLEMENTARY/ALTERNATIVE MEDICINE; RESEARCH & DEVELOPMENT OF HERBAL MEDICINES AND SETTING-UP OF TRADITIONAL MEDICINE HOSPITALS IN COLLABORATION WITH TECHNICAL PARTNERS.	ONGOING
ERGP25112338	MONITORING AND EVALUATION OF ACTIVITIES OF THE FEDERAL STAFF CLINICS, FCMS OSHODI AND FEPMAL, YABA; BUILD CAPACITY OF STAFF ON M&E PROCESSES AND IMPACT EVALUATION	ONGOING
ERGP25112533	CONTROL AND ASSESSMENT OF POISON MANAGEMENT IN TERTIARY HEALTH INSTITUTIONS, PARTICIPATION IN INTERNATIONAL CONVENTIONS ON CHEMICALS MANAGEMENT AND DISSEMINATION OF NATIONAL GUIDELINES FOR POISON INFORMATION, CONTROL AND MANAGEMENT FOR ELIMINATION OF MERCURY HAZARDS AND LEAD POISONING	ONGOING
ERGP25112535	MAINTENANCE OF FEDERAL CENTRAL MEDICAL STORES OSHODI WAREHOUSE.	ONGOING
ERGP25112538	BUDGET PROCESS: FORMULATION AND MONITORING FOR 2019	ONGOING
ERGP25112543	QUARTERLY MONITORING AND EVALUATION EXERCISE ON CAPITAL PROJECTS, PERSONNEL COSTS, IGR AND OTHER RECURRENT UTILIZATION AS IT AFFECTS EMOLUMENT OF STAFF IN THE HEALTH SECTORS	ONGOING
ERGP25112545	YEARLY STATUTORY INSPECTION AND ANALYSIS OF FINANCIAL STATEMENTS OF ALL THE PARASTATALS & AGENCIES	ONGOING
ERGP25112546	RENOVATION OF CONCRETE ROOF OVER BASEMENT TO STOP RAIN WATER LEAKAGES (HQTRS)	ONGOING
ERGP25112554	DEVELOPMENT OF FIXED ASSET REGISTER AND ASSET VERIFICATION	ONGOING
ERGP25112558	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	ONGOING
ERGP25112562	PURCHASE OF UTILITY/MAINTENANCE VEHICLES FOR THE HEADQUARTERS AND LIASION OFFICE IN LAGOS (3 OFFICIAL VEHICLES, 3 PICKUP VAN AND A 15 SEATER POOL VEHICLE)	ONGOING
ERGP25112565	PURCHASE OF FIRE FIGHTING EQUIPMENT, INSTALLATION AND TRAINING	ONGOING
ERGP25112566	NETWORK INFRASTRUCTURE ENHANCEMENT INCLUDING LAN AND WAN	ONGOING
ERGP25112568	DATA CENTER REDESIGN CONSTRUCTION AND BUILDING	ONGOING
ERGP25112573	PROCUREMENT OF ENTERPRISE NETWORK SECURITY SOFTWARE (ANTIVIRUS)	ONGOING
ERGP25112575	UPGRADE OF POWER BACKUP SYSTEM IN DATACENTRE	ONGOING
ERGP25112578	MONITORING AND EVALUATION OF EHEALTH TOOLS, INNOVATIONS AND SERVICES	ONGOING
ERGP25112580	COMPUTERISATION OF BUDGET AND ACCOUNT DEPARTMENT	ONGOING
ERGP25112584	ESTABLISHMENT OF ICT TRAINING ROOM, PROCUREMENT OF ICT TOOLS AND ICT PERIPHERAL FOR PREVENTIVE AND CORRECTIVE MAINTENANCE AND TROUBLESHOOTING	ONGOING
ERGP25112589	PURCHASE OF COMPUTER MATERIALS	ONGOING
ERGP25112593	ANTI-CORRUPTION AND TRANSPARENCY MONITORING OF AGENCIES IN THE HEALTH SECTOR	ONGOING
ERGP25112597	PURCHASE OF LAW BOOKS	ONGOING
ERGP25112599	PROCESSING DEVELOPMENT PHASE AND PROCUREMENT PHASE OF PPP PROJECTS	ONGOING





<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP25112647	ECHITAB: PROCUREMENT AND DISTRIBUTION OF 5,500 VIALS OF ANTI-SNAKE VENOM TO SITES, PROVISION OF CONSUMABLES AND SNAKEBITE BURDEN SURVEY; PROCUREMENT OF EMERGENCY TOLL FREE LINES FOR SNAKEBITE NOTIFICATION AND ANTIVENOM REQUEST;	ONGOING
ERGP25112656	COUNTERPART FUNDING FOR CARTER FOUNDATION IN RESPECT OF NEGLECTED TROPICAL DISEASES ELIMINATION	ONGOING
ERGP25112675	PLACING 60,000 NIGERIANS ON HIV TREATMENT AND MANAGEMENT USING FMOH/FGN BRANDED DRUG @ N50,000	ONGOING
ERGP25112683	NATIONAL TUBERCULOSIS (TB) & LEPROSY CONTROL PROGRAM: RENOVATION OF IDENTIFIED 6 MDR-TB (1 PER GEO-POLITICAL ZONE) INCLUDING PROVISION OF GENERATORS-15KVA; PROCUREMENT OF 2ND LINE ANTI-TB DRUGS FOR 2,000 MDR FAILURE PATIENTS INCLUDING PSM COSTS-BEDAQUILINE BASED REGIMEN; PROCUREMENT AND DISTRIBUTION, FREIGHT, INSURANCE, ESTIMATED PRE-SHIPMENT INSPECTION, PROCUREMENT AGENT FEES, CUSTOM CLEARANCE OF DR-TB COMMODITIES FOR 2,000 NIGERIANS SUFFERING FROM DRUG RESISTANT TUBERCULOSIS; PROCURE N-95 RESPIRATOR FOR 24 HEALTH WORKERS IN EACH TREATMENT CENTERS IN THE 6 ZONES; PROCURE AUDIOMETERS FOR THE 6 TREATMENT CENTERS, 1/ GEOGRAPHICAL ZONE; PROCUREMENT AND DISTRIBUTION, FREIGHT, INSURANCE, ESTIMATED PRE-SHIPMENT INSPECTION, PROCUREMENT AGENT FEES, CUSTOM CLEARANCE OF DR-TB COMMODITIES FOR 2,000 PATIENTS FOR NIGERIANS WHO ARE SUFFERING FROM DRUG RESISTANT TUBERCULOSIS; PROCUREMENT, DISTRIBUTION, INSURANCE, FREIGHT, PRE-SHIPMENT INSPECTION, PROCUREMENT AGENT CUSTOM CLEARANCE AND PS	ONGOING
ERGP25112694	PROCUREMENT OF 5,678,836 DOSES OF ACTS AND DISTRIBUTED IN THE HEALTH FACILITIES AND THE COMMUNITIES; PROCUREMENT OF 2,666,667 OF RDTs DISTRIBUTED TO THE HEALTH FACILITIES; PROCUREMENT OF 5,403,767 DOSES OF SP AND DISTRIBUTED TO THE HEALTH FACILITIES	ONGOING
ERGP25112709	WHO-RECOMMENDED NATIONWIDE STEP SURVEY TO DETERMINE STATUS OF NON-COMMUNICABLE DISEASES (NCDs) IN NIGERIA AND BASELINE STUDY FOR HYPERTENSION, DIABETES, CANCER AND ALSO THE ESTABLISHMENT OF NATIONAL STROKE REGISTRY IN THE 6-GEOPOLITICAL ZONES.	ONGOING
ERGP25112710	TRAINING OF VOLUNTEERS, HEALTHCARE WORKERS AT NATIONAL AND STATE LEVEL ON MANAGEMENT OF MASS CASUALTIES/MASS GATHERING TRAINING OF CBO ON HEALTH SECTOR HUMANITARIAN COORDINATION	ONGOING
ERGP25112712	NATIONAL LEAD POISON ELIMINATION, TREATMENT AND STRATEGIC INTERVENTION SCHEME AND EPIDEMIOLOGY SUMMIT	ONGOING
ERGP25112717	PROCUREMENT OF HIV RAPID TEST KITS, VIRAL LOAD MACHINES AND REAGENTS FOR VIRAL LOAD MACHINES	ONGOING
ERGP25112723	PROCUREMENT AND INSTALLATION OF 25 GENE XPERT MACHINES WITH ACCESSORIES; PROCUREMENT OF 100 MICROSCOPES (LED PRIMOSTAR) FOR THE NEW MICROSCOPY CENTRES; PROCUREMENT OF 100 MICROSCOPE SPARE PARTS (BULBS, STAGES, X100 AND X 10 OBJECTIVE LENSES AND X10 EYEPIECE LENS, MICROSCOPE MAINTENANCE KIT, STAGE AND CONDENSER) FOR 30% OF THE NEWLY; PROCUREMENT OF AUDIOMETERS FOR 16 DR TB TREATMENT CENTRES; PROCURE 20 LIGHT MICROSCOPES TO REPLACE 30% OF THE MICROSCOPE IN THE EXISTING 1515 MICROSCOPY CENTRES IN 2015:	ONGOING
ERGP25112744	SUPPORT TO COUNTRY COORDINATING MECHANISM IN NIGERIA FOR GLOBAL FUND TO FIGHT HIV/AIDS, TUBERCULOSIS AND MALARIA.	ONGOING
ERGP97745233	COORDINATION OF MALARIA ACTIVITIES AT NATIONAL LEVEL BY MALARIA ELIMINATION PROGRAMME	
ERGP25112762	ESTABLISHMENT OF RECEPTION AREA, NUMBERING OF OFFICES & DIRECTIONAL SIGNAGES IN FMOH HQ.	ONGOING
ERGP25112767	HONOURABLE MINISTER OF HEALTH AWARD FOR THE BEST HOSPITAL IN SERVICE DELIVERY	ONGOING
ERGP25112770	PERIODIC MONITORING & EVALUATION ON THE REFORM AGENDA (SOML, RRT, RPHC, NSHDP II) HEALTH CARE TO HUMANITARIAN CRISIS	ONGOING



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP25112778	DEVELOPMENT AND OPERATIONALIZATION OF A HEALTH SECTOR HUMANITARIAN CRISIS FRAMEWORK FOR NIGERIA AS APPROVED IN THE 59TH NATIONAL COUNCIL OF HEALTH (NCH) INCLUDING INTERVENTION SUPPORT TO NEW AND EMERGING SITUATIONS (SUPPLIES, LOGISTICS, HUMANITARIA, OPERATIONS ETC), SUPPORT FOR FLOOD AND OTHER PUBLIC HEALTH DISASTERS	ONGOING
ERGP25119935	COMPLETION OF RESEARCH LABORATORY ROAD NETWORK PARKING LOTS AT THE PERMANENT SITE, LAMINGO JOS	ONGOING
ERGP25132112	DISTRIBUTION OF DONATED DRUGS (PRAZIQUANTEL, MEBENDAZOLE, IVERMECTIN AND ALBENDAZOLE ETC.) FOR MASS ADMINISTRATION OF MEDICINES (MAM) CAMPAIGN FOR ONCHOCERCIASIS, SHISTOSOMIASIS, SOIL TRANSMITTED HELMINTHES, LYMPHATIC FILARIASIS AND OTHER NEGLECTED TROPICAL DISEASES (NTDS); CONDUCT OPERATIONAL RESEARCHES ON SELECTED NTDS PROGRAMMES, EPIDEMIOLOGICAL SURVEYS TO ASCERTAIN DISEASE (NTDS) PREVALENCE IN NIGERIA, IMPACT ASSESSMENT SURVEYS ON THE USE OF NTDS MEDICINES DISTRIBUTED AND USED; PROCUREMENT OF ANTI-RABIES VACCINE; YAWS MAPPING AND DATA GENERATION ETC	ONGOING
ERGP25132113	CONDUCT INTEGRATED CASE SEARCH FOR NEGLECTED TROPICAL DISEASES; MAINTENANCE OF SURVEILLANCE FOR GUINEA WORM DISEASE TO PREVENT RESURGENCE; MONITORING AND SUPERVISION OF ALL NEGLECTED TROPICAL DISEASES (ONCHOCERCIASIS, LYMPHATIC FILARIASIS, SCHISTOSOMIASIS, SOIL TRANSMITTED HELMINTHIASIS, TRACHOMA, HUMAN AFRICAN TRYPAOSOMIASIS, BURULI ULCER, LEPROSY, GUINEA WORM DISEASE, YAWS, RABIES AND SNAKEBITE) FOR EFFECTIVE ELIMINATION, CONTROL AND PREVENTION; CAPACITY BUILDING OF STATE, LGA STAFF, HEALTH WORKERS, TEACHERS AND CIS ON INTEGRATED MAM, INCLUDING DATA CAPTURING TOOLS, FOR PCT NTDS IN 36 STATES AND FCT STATES ELIGIBLE FOR MAM	ONGOING
ERGP25132115	INTENSIFY AWARENESS CREATION FOR IDM AND PCT NTDS USING LOCAL RADIOS, SCHOOLS, MARKETS, WORSHIP CENTRES AND TV	ONGOING
ERGP25132116	RECONSTRUCTION AND EQUIPPING OF THE BURNT TB LABORATORY IN ZARIA	ONGOING
ERGP25132119	CLIMATE CHANGE MITIGATION AND ADAPTATION: PROVISION OF CLEAN COOK STOVES FOR 20 FEDERAL MEDICAL CENTRES, 13 SPECIALIST HOSPITALS AND 22 TEACHING HOSPITALS, GREENING OF PROCUREMENT PROCESSES IN FEDERAL MINISTRY OF HEALTH	ONGOING
ERGP25132121	CLIMATE CHANGE MITIGATION AND ADAPTATION: TRAINING OF HEALTH CARE WORKERS ON WHO AIR QUALITY GUIDELINES, MONITORING, MODELLING, EVALUATION FORECAST, TRACKING, METHODS AND TOOLS AND REPORTING ON AIR POLLUTION; DEVELOP HEAT WAVE EMERGENCY DOCUMENT AND CONDUCT HEAT WAVE MAPPING (PILOT IN ONE STATE EACH NORTH AND SOUTH), VULNERABILITY ASSESSMENT, ANNUAL REVIEW, COP; PROCUREMENT OF 5 LAPTOPS AND UPS, 7 ANTIVIRUS, 2 PRINTERS, 2 PHOTOCOPIERS AND ACCESSORIES, STATIONERIES, TABLE AND CHAIRS; ADVOCACY AND AWARENESS CREATION ON CLIMATE CHANGE EFFECT ON HEALTH, PROVISION OF 500 SELECTED PHCS WITH SOLAR ENERGY	ONGOING
ERGP25132123	PROCUREMENT OF LAB EQUIPMENT AND LABORATORY REAGENTS FOR DIAGNOSIS OF MDR-TB IN NTBLTC, SAYE, ZARIA	ONGOING
ERGP25132124	COORDINATION OF HEALTH SECTOR RESPONSE TO HIV IN NIGERIA; ADVOCACY, COMMUNITY AND SOCIAL MOBILIZATION ; MONITORING AND EVALUATION OF HIV ACTIVITIES; HIV DATA VALIDATION AND RENT	ONGOING
ERGP25132125	CAPACITY BUILDING AND AWARENESS CREATION FOR FEDERAL WORKERS ON OCCUPATIONAL SAFETY AND HEALTH AT WORKPLACE FOR IMPROVED PRODUCTIVITY AND ECONOMIC GROWTH.	ONGOING
ERGP25132126	PROCUREMENT AND DISTRIBUTION OF OCCUPATIONAL HEALTH HYGIENE EQUIPMENT; RENOVATION OF 6 ZONAL MODEL OCCUPATIONAL HEALTH CENTRES	ONGOING
ERGP25132128	EQUIPPING OF ACCIDENT AND EMERGENCY CENTRE IN FEDERAL UNIVERSITY TEACHING HOSPITAL GWAGWALADA ABUJA	ONGOING
ERGP25132129	REACTIVATION OF STEM CELL TRANSPLANT CENTRE IN UNIVERSITY OF BENIN TEACHING HOSPITAL - PURCHASE OF EQUIPMENT AND CONSUMABLES	ONGOING



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP25132131	PURCHASE OF 2 OXYGEN ANALYZER FOR THE 56 FEDERAL TERTIARY HEALTH INSTITUTIONS IN NIGERIA (FMCS) & 60 NOS. OXYGEN CONCENTRATORS FOR 12 TERTIARY HOSPITALS ACROSS THE 6 GEOPOLITICAL ZONES	ONGOING
ERGP25132138	COMMEMORATION OF UNITED NATIONS WORLD DAY OF REMEMBRANCE FOR VICTIMS OF ROAD TRAFFIC COLLISIONS (TRAUMA)	ONGOING
ERGP25132139	DEVELOPMENT & PILOTING OF THE USE OF TELEMEDICINE KIOSK IN NIGERIA	ONGOING
ERGP25132141	PRINTING AND DISSEMINATION OF STRATEGIC PLAN FOR NURSING AND MIDWIFERY EDUCATION AND PRACTICE IN NIGERIA	ONGOING
ERGP25132142	IMPLEMENTATION OF STRATEGIC PLAN FOR HOSPITAL SERVICES DEPARTMENT AND CAPACITY BUILDING PROGRAMMES	ONGOING
ERGP25132145	UPGRADING, EQUIPPING AND CAPACITY BUILDING FOR THE FEDERAL MINISTRY OF HEALTH'S SCHOOLS OF BIOMEDICAL ENGINEERING AT ENUGU, ZARIA, LAGOS AND MAIDUGURI	ONGOING
ERGP25132146	REVIEW AND HARMONIZATION OF ACT(S) ESTABLISHING REGULATORY BODIES/COUNCILS TO ADDRESS AREAS OF CONFLICT IN ORDER TO PROMOTE HARMONY IN THE HEALTH SECTOR	ONGOING
ERGP25132147	WHO GLOBAL FORUM FOR GOVERNMENT CHIEF NURSING OFFICERS	ONGOING
ERGP25132148	DEVELOPMENT OF A NATIONAL SURGICAL, OBSTETRIC & ANESTHESIA PLAN (NSOAP)	ONGOING
ERGP25132149	MAINTENANCE OF FOUR (4) MOBILE MEDICAL & SURGICAL UNITS (MOBILE CLINICS). RECRUITMENT AND TRAINING OF STAFF FOR THE MOBILE CLINICS	ONGOING
ERGP25132150	PROCUREMENT OF EMERGENCY STOCK OF MEDICINES AND HEALTH RELATED SUPPLIES AND LOGISTICS FOR MEDICINES AND HEALTH RELATED SUPPLIES	ONGOING
ERGP25132152	PROCURE LOCAL ALTERNATIVE TO RUTF	ONGOING
ERGP25132154	SUPPORT FOR REGULAR COORDINATION/UPDATE/REVIEW MEETING OF THE FMOH HEALTH SECTOR HUMANITARIAN RESPONSE WORKING GROUP (HSHRWG)	ONGOING
ERGP25132155	SUPPORT FOR REGULAR COORDINATION/UPDATE/REVIEW MEETING OF THE FMOH HUMANITARIAN PMT	ONGOING
ERGP25132156	CAPACITY BUILDING ON COORDINATION AND MANAGEMENT OF HUMANITARIAN RESPONSE TO CRISIS	ONGOING
ERGP25132158	SUPPORT PERFORMANCE ASSESSMENT VISITS AND REVIEW MEETINGS ON HUMANITARIAN CRISIS	ONGOING
ERGP25132161	COLLATION AND PRODUCTION OF ANNUAL HEALTH REPORT, PRINTING AND NATIONWIDE DISTRIBUTION OF THE REPORT	ONGOING
ERGP25132163	INSTITUTIONALIZATION OF HELP DESK AND HARDWARE INSTALLATION FOR DHIS, NDR AND HFR	ONGOING
ERGP25132164	SUPPORT TO DATA GOVERNING COUNCIL, TMC AND FEC,	ONGOING
ERGP25132175	UPGRADING THE CENTRAL MEDICAL LIBRARY, YABA, LAGOS AND HEADQUARTERS IN ABUJA AND DIGITALIZATION OF HEALTH PLANNING RESEARCH AND STATISTICS REGISTRY.	ONGOING
ERGP25132177	DEVELOPMENT OF ANNUAL PLAN/OPERATIONAL PLAN AND BUDGETS PREPARATION, SUPPORT FOR THE IMPLEMENTATION OF THE SECOND NATIONAL STRATEGIC HEALTH DEVELOPMENT PLAN (NSHDP II): CONDUCT OF JAR/MTR, TA TO STATES ETC. PRINTING/DISTRIBUTION AND DISSEMINATION OF REVISED NATIONAL HEALTH PLAN (NHP) TO STATES + FCT	ONGOING
ERGP25132185	DRINKING WATER QUALITY AND SAFETY MONITORING AND SURVEILLANCE AND PROMOTION OF HOUSEHOLD WATER TREATMENT AND SAFE STORAGE TREATMENT INITIATIVES	ONGOING
ERGP25132186	INFRASTRUCTURE SUPPORT TO STATE/LGA AND SYSTEMS STRENGTHENING ON NATIONAL PRODUCT SUPPLY CHAIN MANAGEMENT PROGRAMME	ONGOING
ERGP25132188	DEVELOPMENT AND PUBLICATION OF NATIONAL VACCINE POLICY	ONGOING
ERGP25132191	COLLABORATIVE WORKSHOP FOR DEVELOPMENT OF MEDIUM TERM SECTOR STRATEGIES (ERGP/MTSS) WITH DEPARTMENT OF HEALTH PLANNING, RESEARCH AND STATISTICS, NATIONAL ASSEMBLY COMMITTEES ON HEALTH, CIVIL SOCIETY ORGANIZATIONS AND OTHER RELEVANT STAKE HOLDERS	ONGOING
ERGP25132193	QUARTERLY COLLABORATION WITH MINISTRY OF BUDGET & NATIONAL PLANNING TO MONITOR FMOH PARASTATALS AND AGENCIES' PROJECTS	ONGOING





<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP25132207	PROCUREMENT OF 16NOS. DESKTOP COMPUTERS IN THE PROCUREMENT DEPARTMENT	ONGOING
ERGP25132208	CONSTRUCTION AND FURNISHING OF PROCUREMENT REGISTRY IN THE FMOH HEADQUARTERS	ONGOING
ERGP25132210	RENOVATION, RE-SHELVING OF PROCUREMENT REGISTRY.	ONGOING
ERGP25132211	COMPUTERIZATION OF THE PROCUREMENT DEPARTMENT: PROCUREMENT OF COMPUTERS	ONGOING
ERGP25132213	PROCUREMENT COMPLIANCE/MONITORING AND SITE VISIT FOR VERIFICATION	ONGOING
ERGP25132215	ESTABLISHMENT OF COMPREHENSIVE ADMINISTRATIVE SUPPORT STRUCTURE FOR THE CONDUCT OF PROMOTION, APPOINTMENTS AND DISCIPLINE INCLUDING MAINTENANCE OF LAGOS LIAISON OFFICE AND PAYMENT OF ENTITLEMENTS, LABOUR AND SPORT RELATED ISSUES AND MAINTENANCE OF STAFF RECORDS AT THE HEADQUARTERS.	ONGOING
ERGP25132216	ANNUAL VERIFICATION EXERCISE OF 4830 STAFF OF THE MINISTRY SPREAD ACROSS THE MINISTRY'S HQTRS, LIAISON OFFICES IN THE STATE AS WELL AS THE BORDERS BOUNDARIES AND PORT HEALTH CENTERS IN THE 36 STATES OF THE COUNTRY	ONGOING
ERGP25132217	HUMAN CAPACITY DEVELOPMENT FOR FMOH OFFICERS, SEMINARS AND WORKSHOPS	ONGOING
ERGP25132222	AUDITING AND MONITORING OF TERTIARY HEALTH INSTITUTIONS AND PERFORMANCE ASSESSMENTS	ONGOING
ERGP25132226	RETREAT FOR NODAL OFFICERS IN FEDERAL MINISTRY OF HEALTH HQ, HOSPITALS, PARASTATALS & AGENCIES	ONGOING
ERGP25132228	ON THE SPOT ASSESSMENT OF SERVICE DELIVERY IN THE PARASTATAL & AGENCIES	ONGOING
ERGP25132229	CAPACITY BUILDING FOR ALL CATEGORIES OF STAFF ON REFORM INITIATIVES ON HEALTH	ONGOING
ERGP25132232	SENSITIZATION ON SERVICOM PRINCIPLES FOR ALL CATEGORIES OF STAFF IN FMOH HQ	ONGOING
ERGP25132233	TRAINING, DEVELOPMENT AND PRINTING OF FMOH SERVICE CHARTER.	ONGOING
ERGP25132234	NIGERIAN HOSPITALS EXHIBITION AND FAIR	ONGOING
ERGP25132238	SUPPORTIVE SUPERVISION OF FOREIGN AND MEDICAL HEALTH MISSIONS	ONGOING
ERGP25132239	PROCUREMENT OF 2NOS. PROJECT VEHICLE FOR MONITORING OF MEDICAL MISSIONS AND OFFICE FURNITURE/EQUIPMENT TO ENHANCE THE EFFECTIVENESS OF DIASPORA UNIT OFFICIALS	ONGOING
ERGP25132240	INSPECTION OF PPP PROJECTS	ONGOING
ERGP25132241	ESTABLISHMENT AND OPERATIONALIZATION OF DIASPORA PROFESSIONAL HEALTHCARE INITIATIVE, PROVISION OF LOGISTICS AND IMPLEMENTATION OF DIASPORA PROFESSIONAL HEALTHCARE ACTIVITIES	ONGOING
ERGP25132242	PARTICIPATION OF FEDERAL MINISTRY OF HEALTH AS DELEGATION AT THE ANNUAL SCIENTIFIC SESSIONS AND TRAININGS OF THE ASSOCIATION OF NIGERIAN PHYSICIANS IN THE AMERICAS (ANPA), NATIONAL ASSOCIATION OF NIGERIAN NURSES IN NORTH AMERICA (NANNNA), MEDICAL ASSOCIATION OF NIGERIAN SPECIALISTS ACROSS GREAT BRITAIN (MANSAG), CANADIAN ASSOCIATION OF NIGERIAN PHYSICIANS AND DENTISTS (CANPAD), NIGERIAN NURSES CHARITABLE ASSOCIATION IN THE UNITED KINGDOM (NNCA-UK), NIGERIAN ASSOCIATION OF PHARMACISTS AND PHARMACEUTICAL SCIENTISTS IN THE AMERICAS (NAPPSA) AND INTERNATIONAL CONFERENCES ON PUBLIC PRIVATE PARTNERSHIP FOR SUPPORTIVE CAPACITY BUILDING.	ONGOING
ERGP25132265	MATERNAL, INFANT AND YOUNG CHILD FEEDING INTERVENTIONS IN NIGERIA INCLUDING MICRONUTRIENT DEFICIENCY CONTROL AND NUTRITION INFORMATION SURVEILLANCE	ONGOING
ERGP25132266	GENDER MAINSTREAMING/END FEMALE GENITAL MUTILATION/IMPLEMENTATION OF THE HEALTH SECTOR COMPONENT OF THE VIOLENCE AGAINST PERSONS PROHIBITION (VAPP) ACT	ONGOING
ERGP25132268	OPERATIONALIZATION OF ELDERLY HEALTH CARE PROGRAM IN NIGERIA /ADVANCING THE HEALTH AND WELLBEING OF ADOLESCENTS AND YOUNG PEOPLE THROUGH PROVISION OF ADOLESCENT AND YOUTH FRIENDLY HEALTH SERVICES (AYFHS) IN NIGERIA	ONGOING
ERGP25132269	ACCELERATED REDUCTION OF MATERNAL MORBIDITY AND MORTALITY IN NIGERIA THROUGH SAFE MOTHERHOOD INCLUDING ERADICATION OF OBSTETRIC FISTULA	ONGOING



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP25132270	ARTICULATION OF POLICY AND STRATEGIC PLANS ON NEWBORN IN CHILD HEALTH IN LINE WITH SDGS TARGETS ON INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESSES, INTEGRATED SUPPORTIVE SUPERVISION, ESSENTIAL NEWBORN CARE AND KANGAROO MOTHER CARE	ONGOING
ERGP25132273	PROCUREMENT OF MEDICAL EQUIPMENT OT NATIONAL HOSPITAL ABUJA (2 ULTRA-SOUND MACHINE @ 50m, DIGITAL MAMOGRAPH MACHINE @ N95m, 5 ELECTRIC STRYKER ICU BEDS WITH MULTI GIVER AND VENTILATOR @ N50m, ENDOSCOPY MACHINE WITH GASTROSCOPE AND COLOURSCOPE @ N50m, ECHOCARDIOGRAPHY MACHINES @ N15m, STRESS ELECTROCARDIOGRAM WITH RUNNING BOARD, REECHO ERGOMETER CYCLE MONITOR @ N10m)	ONGOING
ERGP25132275	COMPUTERIZATION OF CENTRAL STORE. CAPACITY BUILDING FOR STORE OFFICERS, PURCHASES OF DESK TOP COMPUTERS FOR COMPUTERIZATION OF STORES IN THE HEADQUARTERS AND STATE OFFICE	ONGOING
ERGP25132458	HEPIQ-C PROJECT HEALTH PACKAGE FOR IMPROVING QUALITY OF CARE FOR THE AGED	ONGOING
ERGP25132489	INSTALLATION OF SECURITY GADGET FOR FMOH HQTRS, HON. MINISTER/HON. MINISTER OF STATE OFFICE AND SECURITY GATE FOR PROTECTION OF AND PROPERTIES/ LAGOS OFFICE	ONGOING
ERGP25132490	PROVISION OF PLUMBING, CARPENTRY AND ELECTRICAL CONSUMABLES FOR FMH H/Q AND REPLACEMENT OF OLD CIRCUIT BREAKERS: 250A, 160A, 60A AND MINIATURE BREAKERS	ONGOING
ERGP25132493	PURCHASE OF OFFICE EQUIPMENT AND OFFICE FURNITURE, PURCHASE OF BURGLARY PROOF SAFES DOORS, FIRE PROOF CABINETS, OFFICES SECURITY GADGETS, OFFICE TABLES, CHAIRS, CABINETS, AIR CONDITIONER'S AND FRIDGES FOR HEADQUARTERS AND STATE.	ONGOING
ERGP22582694	REHABILITATION AND EXPANSION OF GENERAL HOSPITAL YUNUSARI IN YUNUSARI TOWN OF YUNUSARI LGA OF YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	
ERGP22582695	CONSTRUCTION OF 5NOS OF PRIMARY HEALTH CARE CENTRES TYPE 2 AT BANDAWA BABBA, ANKWARA, LOH LATAI, FITOWA, GOGGO IBBI & JAGEM IN ARDO-KOLA/KARIM-LAMIDO/ LAU FED. CONSTITUENCY, TARABA STATE.	
ERGP42258269	ESTABLISHMENT OF HEALTH PARTNERSHIP SECRETARIAT D8 COUNTRIES	
ERGP22582696	EQUIPPING OF JEN REFERRAL HOSPITAL & BAMBUR GENERAL HOSPITAL IN KARIM-LAMIDO LGA OF ARDO-KOLA/KARIM-LAMIDO/LAU FED. CONSTITUENCY, TARABA STATE.	
ERGP22582697	FREE MEDICAL OUTREACH AND HEALTH EDUCATION IN EDU, PATIGI AND MORO LGAs IN KWARA STATE	
ERGP22582698	REHABILITATION OF FEDERAL MEDICAL CENTRE, GOMBE STATE	
<b>0521002001</b>	<b>NATIONAL HEALTH INSURANCE SCHEME</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521002001</b>	<b>NATIONAL HEALTH INSURANCE SCHEME</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25138814	MATERNAL AND CHILD HEALTHCARE (MCH)	NEW
ERGP25138821	CAPACITY BUILDING FOR THE IMPLEMENTATION OF STATE SOCIAL HEALTH INSURANCE PROGRAMME	NEW
ERGP97745233	NHIS ENROLMENT AND COVERAGE	NEW
<b>521003001</b>	<b>NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY</b>	
<b>CODE</b>	<b>LINE ITEM</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
22020206	SEWERAGE CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020601	SECURITY CHARGES	
22020603	OFFICE RENT	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
22020702	INFORMATION TECHNOLOGY CONSULTING	
22020703	LEGAL SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010113	PURCHASE OF COMPUTERS	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
23050103	MONITORING AND EVALUATION	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521003001</b>	<b>NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP23126890	RENOVATION & EQUIPPING OF GAWASA PHC FACILITY IN BANDAN WARD SURU LGA KEBBI STATE	ONGOING
ERGP25112666	PROCUREMENT OF RI VACCINES, DEVICES AND OPERATIONAL COST	ONGOING
ERGP25112672	POLIO ERADICATION INITIATIVE (PEI)	ONGOING
ERGP25112677	PROCUREMENT OF NON POLIO SIA VACCINE, DEVICE AND OPERATIONAL COST	ONGOING
ERGP25112679	PROCUREMENT OF OUTBREAK (EMERGENCY) RESPONSE VACCINE, DEVICES AND OPERATIONAL COST	ONGOING
ERGP25112686	DISEASE CONTROL AND OPERATIONAL COST FOR SURVEILLANCE ACTIVITIES	ONGOING
ERGP25112706	MONITORING AND EVALUATION OF PHC SYSTEMS AND SERVICES	ONGOING
ERGP25112708	QUARTERLY BUDGET MONITORING AND EXPENDITURE TRACKING	ONGOING
ERGP25112722	PHC PROJECT PLANNING, REVIEW AND OPERATIONAL RESEARCH	ONGOING
ERGP25126379	PROCUREMENT OF TRAVELERS AND PILGRIMS VACCINES	ONGOING
ERGP25126400	VACCINE DISTRIBUTION AND TRANSPORT (NATIONAL TO STATES & HEALTH FACILITIES )	ONGOING
ERGP25126416	VACCINE SUPPLY CHAIN GOVERNANCE	ONGOING
ERGP25126430	IMMUNIZATION SUPPLY CHAIN STRENGTHENING AT NSCS AND ZONAL COLD STORES	ONGOING
ERGP25126594	OPTIMIZATION OF PHC SERVICES TOWARDS UNIVERSAL HEALTH COVERAGE	ONGOING
ERGP25126607	RENOVATION & EQUIPPING OF SANKARAWA HEALTH FACILITY IN KANDAWA WARD INGAWA LGA KATSINA STATE	ONGOING
ERGP25126641	RENOVATION & EQUIPPING OF FACILITY IN GULANI PRIMARY HEALTH CLINIC TETEBE WARD GULANI LGA YOBE STATE	ONGOING
ERGP25126683	RENOVATION & EQUIPPING OF MBAU DISPENSARY IN DAROFI WARD KARIM LAMIDO LGA TARABA STATE	ONGOING
ERGP25126826	RENOVATION & EQUIPPING OF GANGA FACILITY IN SHIBONG WARD TAKUM LGA TARABA STATE	ONGOING
ERGP25126837	RENOVATION & EQUIPPING OF GUDENYI HP FACILITY IN DUKUL WARD GUYUK LGA ADAMAWA STATE	ONGOING
ERGP25126849	RENOVATION & EQUIPPING OF SAKA PHC IN UKE WARD KARU LGA NASSARAWA STATE	ONGOING
ERGP25126856	RENOVATION & EQUIPPING OF GASI HEALTH CLINIC FACILITY IN SWA WARD BALANGO LGA GOMBE STATE	ONGOING
ERGP25126867	RENOVATION & EQUIPPING OF GIDAN WAYA HEALTH CLINIC IN DIDAN WARD KURMI LGA TARABA STATE	ONGOING
ERGP25126874	RENOVATION & EQUIPPING OF GIDAN KATTA 2 HEALTH CENTER IN GIDAN KATTA WARD ILLELA LGA SOKOTO STATE	ONGOING
ERGP25126883	RENOVATION & EQUIPPING OF GULAK HEALTH FACILITY IN GULAK WARD MADAGALI LGA ADAMAWA STATE	ONGOING
ERGP25126899	RENOVATION & EQUIPPING OF KUBAL SANGA KADUNS PHC FACILITY IN ABORO WARD SANGA LGA KADUNA STATE	ONGOING
ERGP25126905	RENOVATION & EQUIPPING OF GURBANA HC IN BUDUWA WARD JAKUSKO LGA YOBE STATE	ONGOING
ERGP25126913	RENOVATION & EQUIPPING OF SALERI DISPENSARY IN SALERI WARD KIRIKASAMA LGA JIGAWA STATE.	ONGOING
ERGP25126921	RENOVATION & EQUIPPING OF BAZAMA HP IN SAKABA WARD SAKABA LGA KEBBI STATE	ONGOING
ERGP25126944	RENOVATION & EQUIPPING OF KALERHEALTH CARE IN LANGSHI WARD KANKE LGA PLATEAU STATE	ONGOING
ERGP25126952	RENOVATION & EQUIPPING OF SUNOWA DISPENSARY IN GUBA DAPSO WARD BORSARI LGA YOBE STATE	ONGOING
ERGP25126962	RENOVATION & EQUIPPING OF KAULE HEALTH CLINIC IN GORA WARD SHANI LGA BORNO STATE	ONGOING
ERGP25126969	RENOVATION & EQUIPPING OF YARAYI HP IN BUZAWA WARD ITAS GADAU LGA BAUCHI STATE	ONGOING



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP25126983	RENOVATION & EQUIPPING OF MAKINTA KURURI PHC FACILITY IN WAJIRO WARD KAGA LGA BORNO STATE	ONGOING
ERGP25126999	RENOVATION & EQUIPPING OF DOGON AWO HEALTH CLINIC IN FASKARI WARD FASKARI LGA KATSINA STATE	ONGOING
ERGP25127012	RENOVATION & EQUIPPING OF GIDAN JAURA HP IN KAKUMI WARD BAKORI LGA KATSINA STATE	ONGOING
ERGP25127015	RENOVATION & EQUIPPING OF RINJI HP IN SAYA-SAYA WARD ALBASU LGA KANO STATE	ONGOING
ERGP25127020	RENOVATION & EQUIPPING OF DUDU BARADE PHC FACILITY IN RARAH WARD RARAH LGA SOKOTO STATE	ONGOING
ERGP25127027	RENOVATION & EQUIPPING OF TSEBARAWA HP IN BALARE WARD AJINGI LGA KANO STATE	ONGOING
ERGP25127034	RENOVATION & EQUIPPING OF GIDAN MASKAYAU HP IN LAMBARA WARD SHAGARI LGA SOKOTO STATE	ONGOING
ERGP25127039	RENOVATION & EQUIPPING OF LAWUSHI HEALTH CLINIC IN BOH WARD SHOMGOM LGA GOMBE STATE	ONGOING
ERGP25127046	RENOVATION & EQUIPPING OF BITIKU BASIC HEALTH CENTRE IN HYAMBULA WARD MADAGALI LGA ADAMAWA STATE	ONGOING
ERGP25127057	RENOVATION & EQUIPPING OF MAIKWARI PHC FACILITY IN ZARIA KALA-KALA IN ZARIA AMINU WARD, KOKO-BESSE LGA KEBBI STATE	ONGOING
ERGP25127066	RENOVATION & EQUIPPING OF HC NINTE IN GODOGODO WARD JEMA'A LGA KADUNA STATE	ONGOING
ERGP25127079	RENOVATION & EQUIPPING OF NYANGL PHC FACILITY IN GWALGWADA WARD TOTO LGA NASSARAWA STATE	ONGOING
ERGP25127160	RENOVATION & EQUIPPING OF BANDAKADO HP IN JEKE WARD SULE TANKAKAR LGA JIGAWA STATE	ONGOING
ERGP25127176	RENOVATION & EQUIPPING OF TABANNI PHC FACILITY IN KASANGA WARD MASHEGU LGA NIGER STATE	ONGOING
ERGP25127184	RENOVATION & EQUIPPING OF TAGWAYEN FAGGE HP IN KORE WARD GARKI LGA JIGAWA STATE	ONGOING
ERGP25127198	RENOVATION & EQUIPPING OF SHEHU MAIMOTA MEMORIAL CLINIC GARU IN LIMAWA WARD DUTSE LGA JIGAWA STATE	ONGOING
ERGP25127207	RENOVATION & EQUIPPING OF GANA DISPENSARY IN MASKANDARE WARD MACHINA LGA YOBE STATE	ONGOING
ERGP25127229	RENOVATION & EQUIPPING OF OGODU HEALTH CLINIC IN OGODU WARD OMALA LGA KOGI STATE	ONGOING
ERGP25127233	RENOVATION & EQUIPPING OF OWOWOLO PHC IN OCHADAMU WARD OFU LGA KOGI STATE	ONGOING
ERGP25127235	RENOVATION & EQUIPPING OF TUNGA BORO PHC FACILITY IN RAFI WARD BORGU LGA NIGER STATE	ONGOING
ERGP25127242	RENOVATION & EQUIPPING OF SAURA PHC FACILITY IN SABON-GARI WARD KEFFI LGA NASSARAWA STATE	ONGOING
ERGP25127249	RENOVATION & EQUIPPING OF IKPAKPALA PHC IN IYALE WARD DEKINA LGA KOGI STATE	ONGOING
ERGP25127256	RENOVATION & EQUIPPING OF EGBATITUAKI H.P IN SIDISABA WARD KATCHA LGA NIGER STATE	ONGOING
ERGP25127267	RENOVATION & EQUIPPING OF TANGARAM PHC FACILITY IN WUYA WARD ANKA LGA ZAMFARA STATE	ONGOING
ERGP25127273	RENOVATION & EQUIPPING OF KABAWA DISPENSARY IN YARGEDA WARD BAKURA LGA ZAMFARA STATE	ONGOING
ERGP25127280	RENOVATION & EQUIPPING OF ALIGAMBORI HEALTH CLINIC IN MAIRARI WARD GUZAMALA LGA BORNO STATE	ONGOING
ERGP25127286	RENOVATION & EQUIPPING OF TSUNA CLINIC HP IN ZAUMA WARD BUKKUYUM LGA ZAMFARA STATE	ONGOING
ERGP25143332	EXPANDED MIDWIVES SERVICE SCHEME	NEW
ERGP25143403	NPHCDA COMMITMENT TO FUND EFFECTIVE IDENTIFICATION AND DELIVERY OF TECHNICAL SUPPORT WITH BILL AND MELINDA GATES FOUNDATION (BMGF) TO THE STATE PRIMARY HEALTH CARE BOARDS (SPHCBS) ON PHC SERVICE DELIVERY IN 36 STATE AND FCT.	NEW
ERGP25143405	NPHCDA COMMITMENT TO FUND NPHCDA LEADERSHIP DEVELOPMENT ACADEMY (LDA) WITH BILL AND MELINDA GATES FOUNDATION (BMGF) TO PROVIDE AN IN-HOUSE CAPACITY BUILDING SYSTEM TO CONTINUALLY BUILD CAPABLE COHORTS OF NPHCDA STAFF TO PROVIDE EFFECTIVE TA TO THE SPHCBS.	NEW
ERGP25143410	PARTNERSHIP FOR COMMUNITY HEALTH AND PHC SERVICES	NEW





<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP25143413	PROCUREMENT OF 31NOS OF 10TH GENERATION INTEL CORE I7-1065G7 PROCESSOR (8MB CACHE, UP TO 3.9 GHZ) WINDOWS 10 PRO 64-BIT ENGLISH, INTEL IRIS PLUS GRAPHICS, 256GB PCIE NVME X4 SOLID STATE DRIVE ONBOARD, 8GB 3733MHZ LPDDR4X MEMORY ONBOARD, EXPLORE DELL 13-INCH 2-IN-1 LAPTOP WITH THE FIRST HDR DISPLAY, WITH POWER POINT THINK CELL SOFTWARE FOR NPHCDA-LDA COHORT 1 TO DELIVERY OF TECHNICAL SUPPORT TO THE STATE	NEW
ERGP25143444	FURNISHING, EQUIPPING, RENOVATION AND INFRASTRUCTURAL UPGRADE OF NPHCDA'S NSCS ADMIN BLOCK AND ZONAL COLD STORES	NEW
ERGP25143455	MATERNAL, INFANT AND YOUNG CHILD NUTRITION SERVICES	NEW
ERGP25143460	COMMUNITY ENGAGEMENT FOR MATERNAL AND CHILD HEALTH	NEW
ERGP25143462	PROCUREMENT OF KITS AND COMMODITIES FOR COMMUNITY HEALTH INFLUENCERS, PROMOTERS AND SERVICERS (CHIPS) AND OPERATIONALIZATION	NEW
ERGP25143473	NATIONAL/STATES/LGA EMERGENCY MATERNAL AND CHILD INTERVENTION CENTRE OPERATIONALIZATION	NEW
ERGP25144048	COMMUNITY CAPACITY STRENGTHENING FOR HYGIENE, HEALTH PROMOTION AND PHC LABORATORY STRENGTHENING	NEW
ERGP25145205	CONSTRUCTION OF DAY CARE CENTRE FOR THE ELDERLY IN IYIN EKITI, EKITI STATE.	ONGOING
ERGP25145258	CONSTRUCTION OF MATERNITY HEALTHCARE CENTRE IN NIGER EAST SENATORIAL DISTRICT.	ONGOING
ERGP25145315	UPGRADE AND REHABILITATION OF SUNDIMINA TOWN HOSPITAL BIRNIN KUDU LOCAL GOVERNMENT, JIGAWA SOUTH WEST SENATORIAL DISTRICT	ONGOING
ERGP25145316	SUPPLY OF HOSPITAL EQUIPMENT TO GENERAL HOSPITAL IN KAURA-NAMODA, ZAMFARA NORTH SENATORIAL DISTRICT	ONGOING
ERGP25145319	SUPPLY OF HOSPITAL EQUIPMENT TO GENERAL HOSPITAL IN ASINKAFI, ZAMFARA NORTH SENATORIAL DISTRICT	NEW
ERGP26127263	RENOVATION & EQUIPPING OF TAKWOK PHC FACILITY IN TAKWOK WARD BARKIN LADI LGA PLATEAU STATE	ONGOING
ERGP30145206	SUPPLY OF HOSPITAL EQUIPMENT TO GENERAL HOSPITAL IN BIRNI MAGAJI, ZAMFARA NORTH SENATORIAL DISTRICT	ONGOING
ERGP301452071	CONSTRUCTION/RENOVATION/EQUIPPING AND UPGRADING OF PRIMARY HEALTH CARE CENTRES IN LAFIA, OBI, IYERU ODO OTIN, IGBO EZE SOUTH, OGBA-NKPOLOGU, UKANA IKOT IDEH, OBOLLO ETITI, OGBA, EJUONA, LEJJA, AMOGBO - AKU, ODA - UKPABI, ADABA, AMANGBANA, UNASI, ADADA ZONE, SNUKA ZONE, OPANDA - NIMBO, ENUGU NORTH SENATORIAL DISTRICT, DELTA CENTRAL SENATORIALS DISTRICT, UMUHIA NORTH, OKPOKWU, IHENYI, OGBUZOR, EKE-OMOKPO-OKPOKWU, GADA, EFAKPA - IMANE, MABENYI EFOKO - IMANE, SABON GIDA, ODESSESSA, ISHIELU, EZZA NORTH, KENAN - SAGBAMA, OKPOKWU, ISIALA NGWA SOUTH, OVIA NORTH, TUDUN WADA - ZARIA, ONWU OPIALU, IKUN AKOKO SOUTH WEST, IJERO EKITI, ISOKO SOUTH, FORGYEI SAB-ZURO, ALOADA EAST, OBANLIKU, DEKINA, BUNGUDU, OGBADIBO, ELEWI-ODO, ETITI/AMOKWE/UDI, ADAMAWA SOUTH, BANCHO - TAMBUWA, KAURA - TAMBUWAL, ILORIN WEST, KWARA CENTRAL, MIGA, IDEMILI NORTH, JOOTAR - LOGO, JAKUSKO, KARASUWA, MACHINA, UNO- IDEMILI NORTH, 5 LGAs IN KWARA, 3 LGAs IN NIGER, OFU, OBOWO, SURULERE I, OJOTO - IDEMILI, IN 10 LOCATIONS - SHANGA/NGASKI, OJOTO OBIOFIA, INISA, BASHAR - WASE, ORIADE, AWKA SOUTH, ONICHA, ANIOCHA NORTH, WARAH, IHITTE UBOMA, AROCHUKWU OHAFIA, MISAU, MALUMFASHI, TORO, ZURU, AGEGE, GABASAWA - K/NORTH, ADO - BENUE, ABATETE, GWANDARA LAFIA, ESSIEN UDIM, NAZE - IMO, JEGA/BAGADO/KALGO, BESSE, YAWURI, DALA AND OTHER SELECTED FEDERAL CONSTITUENCIES AND SENATORIAL DISTRICTS	
ERGP301452072	RENOVATION OF PRIMARY HEALTH CENTRES IN IDEATO NORTH/SOUTH FEDERAL CONSTITUENCY AND SOME SELECTED FEDERAL CONSTITUENCIES	
ERGP301452073	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN GANYE/JADA FEDERAL CONSTITUENCY, ADAMAWA STATE	
ERGP22582700	COMPLETION AND EQUIPPING OF MEDICAL CENTRE AT KOFAR RUWA DALA FED. CONST.	
ERGP301452074	PROVISION OF DRUGS, FACILITIES AND MEDICAL EQUIPMENT FOR FREE MEDICAL OUTREACH IN R/GADO AND OTHER LGAs IN THE SAME SENATORIAL ZONE	
ERGP22582701	CONSTRUCTION OF PHC CENTRES IN SELECTED LGAs	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP22582702	PROCUREMENT OF DRUGS, AMBULANCES AND OTHER HOSPITAL EQUIPMENTS FOR KANWA AND OTHER SELECETED VILLAGES, TOWNS AND LGAs	
ERGP22582703	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE.	
ERGP22582704	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN AGATU, OKPOKWU, OGBADIBO OJU, OBI, OHIMINI, APA, ADO IN BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE.	
ERGP22582705	SUPPLY OF MEDICAL EQUIPMENTS TO KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE.	
ERGP22582706	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE.	
ERGP22582707	MEDICAL MISSION IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE.	
ERGP22582708	PROJECT COMMISSIONING & DEPLOYMENT OF HEALTH CARE INFORMATION MANAGEMENT SYSTEM (LEXCARE)	
ERGP22582709	SUPPLY OF MEDICAL EQUIPMENT	
ERGP22582710	SUPPLY OF MEDICAL EQUIPMENTS IN 8 LGAS IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE.	
ERGP22582711	SUPPLY OF DRUGS TO PHC CENTRES IN 8 LGAS IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE.	
ERGP22582712	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN EKWULOBIA, AGUATA LGA, ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE	
ERGP22582713	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN UKAME, UMUAHIA NONTU, ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE.	
ERGP22582714	SUPPLY OF DRUGS TO PHC CENTRES IN YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	
ERGP22582715	SUPPLY OF MEDICAL EQUIPMENTS IN JOS SOUTH/JOS EAST, PLATEAU STATE.	NEW
ERGP22582716	CONSTRUCTION OF PRIMARY HEALTH CENTRE AND SUPPLY OF MEDICAL EQUIPMENTS IN IPOLE (IJIGBAN WARD) OF ADO LGA, BENUE STATE.	NEW
ERGP22582717	CONSTRUCTION OF PHC CENTRE AND EQUIPMENTS IN IJIGBAN IN ADO LGA, BENUE STATE	NEW
ERGP22582718	SUPPLY OF MEDICAL EQUIPMENTS IN BABANRANMI, KASANGA, GULBIN, BUKA AND SAHO-RAMI, MASHEGU LGA, NIGER STATE.	NEW
ERGP22582719	CONTRUCTION OF PRIMARY HEALTH CARE CENTRE IN WUSHISHI AND MARIGA LGA, NIGER STATE.	NEW
ERGP22582720	SUPPLY OF DRUGS TO PHC CENTRES IN SELECTED COMMUNITIES IN BOSSO/PAIKORO, LGA. NIGER STATE	NEW
ERGP22582721	CONTRUCTION OF PRIMARY HEALTH CARE CENTRE IN FASKARI/KANKARA /SABUWA	NEW
ERGP22582722	CONTRUCTION OF PRIMARY HEALTH CARE CENTRE INBATAGARAWA /CRC/RIMI	NEW
ERGP22582723	SUPPLY OF MEDICAL EQUIPMENTS AND DRUDS TO PHCs IN MUSAWA & MATAZU LGAs, RENOVATION OF PRIMARY HEALTH CARE CENTRE AT SABIN GIDA, YERRADDAU, MUSAWA LGA KATSINA STATE.	NEW
ERGP22582724	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN TUDUN-WADA, KADUNA SOUTH FED. CONSTITUENCY, KADUNA STATE.	NEW
ERGP22582725	SUPPLY OF MEDICAL EQUIPMENTS 5 NOS PHCS IN SABON GARI LGA, FED. CONSTITUENCY, KADUNA STATE.	NEW
ERGP22582726	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN JABA LGA, ZANGO-KATAF ,KADUNA STATE.	NEW
ERGP22582727	CONTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTRE AT FALALE, GUMI LGA AND YASHI BUKKUYUM LGA	NEW
ERGP22582728	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE (4 UNITS) AT NASARAWA FED. CONSTITUENCY, KANO STATE.	NEW
ERGP22582729	SUPPLY OF DRUGS TO PHC CENTRES AT KUMBOTSO LGA, FED. CONSTITUENCY, KANO STATE.	NEW
ERGP22582730	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE (2NO) @ N32M KUMBOTSO LGA FED. CONSTITUENCY, KANO STATE.	NEW
ERGP22582731	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE AT FAGGE B-FABBE LGA FED. CONSTITUENCY, KANO STATE.	NEW
ERGP22582732	SUPPLY OF MEDICAL EQUIPMENTS IN KUNCHI/TSAYAWA FED. CONSTITUENCY, KANO STATE.	NEW



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP22582733	SUPPLY OF DRUGS TO PHC CENTRES IN BINJI GENERAL HOSPITAL, BUNKARI PHC, BINJI LGA, SILAME GENERAL HOSPITAL, KATAMI PHC AND GANDE PHC, SILAME LGA	NEW
ERGP22582734	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN AMOGWU-AKU IGBO-ETITI LGA, ENUGU STATE	NEW
ERGP22582735	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN NTALAKWU, ITUMBUZO, BENDE LGA, ABIA STATE	NEW
ERGP22582736	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE, RENOVATION AND EQUIPPING IKOT AKPA EDET NDIYA, IKONO LGA AND NKARI HEALTH CENTRE, INI LGA	NEW
ERGP22582737	SUPPLY OF MEDICAL EQUIPMENTS AND DRUGS TO PHC CENTRES IN SAPELE IN OREROKPE, OKPE LGA DELTA STATE	NEW
ERGP22582739	SUPPLY OF DRUGS TO PHC CENTRES IN OGBIA TOWN, OGBIA LGA BAYELSA STATE	NEW
ERGP22582740	SUPPLY OF MEDICAL EQUIPMENTS IN OBUBRA LOCAL GOVERNMENT, CROSS RIVER STATE	NEW
ERGP22582741	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN IFE SOUTH & IFE NORTH, OSUN STATE	NEW
ERGP22582742	SUPPLY OF MEDICAL EQUIPMENT - SUPPLY OF MOTORCYCLES AMBULANCE AND MOBILE CLINIC UNIT IN IDO-OSI/ ILEJEMEJE/MOBA	NEW
ERGP22582743	SUPPLY OF MEDICAL EQUIPMENT - SUPPLY OF MOTORCYCLES AMBULANCE AND MOBILE CLINIC UNIT IN EMURE /GBOYIN /EKITI EAST.	NEW
ERGP22582744	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN ADO-EKITI/IREPODUN-IFELODUN	NEW
ERGP22582745	SUPPLY OF MEDICAL EQUIPMENTS IN AKINYELE/LAGELU	NEW
ERGP22582746	SUPPLY OF DRUGS TO PHC CENTRES IN AKINYELE/LAGELU	NEW
ERGP22582747	SUPPLY OF MEDICAL EQUIPMENT - SUPPLY OF MOTORCYCLES AMBULANCE AND MOBILE CLINIC UNIT IN IBADAN NORTH-EAST /IBADAN SOUTH-EAST, OYO STATE	NEW
ERGP22582748	SUPPLY OF MEDICAL EQUIPMENT - SUPPLY OF MOTORCYCLES AND MOBILE CLINIC UNIT IN IBARAPA EAST/IDO LGAS, OYO STATE	NEW
ERGP22582749	SUPPLY OF MEDICAL EQUIPMENT - SUPPLY OF MOTORCYCLE AMBULANCE AND MOBILE CLINIC UNIT INISEYIN/ITESIWAJU/ IWAJOLA /KAJOLA, OYO STATE	NEW
ERGP22582750	SUPPLY OF MEDICAL EQUIPMENTS IN MUSHIN II FED. CONST, LAGOS STATE	NEW
ERGP22582751	SUPPLY OF MEDICAL EQUIPMENTS IN IKORODU, LAGOS STATE	NEW
ERGP22582752	SUPPLY OF MEDICAL EQUIPMENTS AT LAGOS MAINLAND FED. CONSTITUENCY, LAGOS STATE.	NEW
ERGP22582753	SUPPLY OF MEDICAL EQUIPMENTS AT KOSOFE FED. CONSTITUENCY, LAGOS STATE.	NEW
ERGP22582754	SUPPLY OF DRUGS TO PHC CENTRES AT AMUWO ODOFIN LGA FED. CONSTITUENCY, LAGOS STATE.	NEW
ERGP22582755	SUPPLY OF MEDICAL EQUIPMENT TO PRIMARY HEALTH CENTRE POKA EPE FED. CONSTITUENCY, LAGOS STATE.	NEW
ERGP22582756	SUPPLY OF MEDICAL EQUIPMENTS AND DRUGS TO PHC CENTRES AT OJO LGA, IBA LCDA & OTTOAWORI LCDA FED. CONSTITUENCY, LAGOS STATE.	NEW
ERGP22582757	SUPPLY OF DRUGS TO PHC CENTRES AT IBEJU LEKKI/IBEJU LEKKI LGA/ FED. CONSTITUENCY, LAGOS STATE.	NEW
ERGP22582758	SUPPLY OF DRUGS TO PHC CENTRES AT IYIRE/IKATE LCDA & COKER/AGUDA LCDA SURULERE 2 FED. CONSTITUENCY, LAGOS STATE.	NEW
ERGP22582759	SUPPLY OF DRUGS TO PHC CENTRES AT BARIGA/SOMOLU LG/ FED. CONSTITUENCY, LAGOS STATE.	NEW
ERGP22582760	SUPPLY OF MEDICAL EQUIPMENTS AND DRUGS TO PHC CENTRES IN ABEOKUTA NORTH /OBAFEMI OWODE /ODEDA, OGUN STATE	NEW
ERGP22582761	SUPPLY OF DRUGS TO PHC CENTRES IN OKITIPUPA/IRELE, ONDO STATE	NEW
ERGP22582762	SUPPLY OF MALARIA, TUBERCULOSIS, TYPHOID VACCINES & DRUGS IN DANRE/ IFEDORE, OGUN STATE.	NEW
ERGP22582763	SUPPLY OF MEDICAL EQUIPMENT -SUPPLY OF MOTORCYCLES AMBULANCE AND MOBILE CLINIC UNIT / WELLNESS KITS IN AKOKO NORTH EAST/WEST, ONDO STATE.	NEW
ERGP22582764	SUPPLY OF MEDICAL EQUIPMENT - SUPPLY OF MOTORCYCLES AMBULANCE AND MOBILE CLINIC UNIT IN AKURE NORTH/SOUTH LGA, ONDO STATE.	NEW



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP22582765	SUPPLY OF MEDICAL EQUIPMENTS IN TOUNGO/ GANYE/ JADA/ MAYO-BELWA, ADAMAWA STATE	NEW
ERGP22582766	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN SONG LGA AND FUFURE LGA, ADAMAWA STATE	NEW
ERGP22582767	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN SHELLANGE LGA, ADAMAWA STATE	NEW
ERGP22582768	SUPPLY OF MEDICAL EQUIPMENTS IN YOLA NORTH/ YOLA SOUTH / GIREI, ADAMAWA STATE	NEW
ERGP22582769	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN ASURBUN ZAKI LGA, BAUCHI STATE	NEW
ERGP22582770	SUPPLY OF MEDICAL EQUIPMENTS IN TORO, BAUCHI STATE	NEW
ERGP22582771	SUPPLY OF MEDICAL EQUIPMENTS IN GAMAWA, BAUCHI STATE	NEW
ERGP22582772	SUPPLY OF DRUGS TO PHC CENTRES IN GAMAWA, BAUCHI STATE	NEW
ERGP22582773	SUPPLY OF MEDICAL EQUIPMENTS IN BAUCHI FED, CONST. BAUCHI STATE	NEW
ERGP22582774	SUPPLY OF DRUGS TO PHC CENTRES IN ABADAM, GUZAMALA, KUKAWA, MOBBAR, BORNO STATE	NEW
ERGP22582775	SUPPLY OF DRUGS TO PHC CENTRES IN OGOJA/YALA	NEW
ERGP22582776	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN AKKO-GARKI WARD, GOMBE STATE	NEW
ERGP22582777	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN BACHIRAWA & KUNYA	NEW
ERGP22582778	SUPPLY OF MEDICAL EQUIPMENTS YAGBA EAST/YAGBA WEST/MOPAMURO	NEW
ERGP22582779	CONSTRUCTION OF 1NO. PRIMARY HEALTH CENTRE AND COMPLETION OF 3 NOS PRIMARY HEALTH CARE CENTRES AT AKWANGA/NASS-EGGON AND WAMBA, FED. CONSTITUENCY, NASARAWA STATE.	NEW
ERGP22582780	SUPPLY OF MEDICAL EQUIPMENTS, IN AKUKU-TORU/ASARI TORU, RIVERS STATE	NEW
ERGP22582781	SUPPLY OF MEDICAL EQUIPMENTS/DRUGS IN MALLAM MADORI/KAUGAMA, JIGAWA STATE	NEW
ERGP22582782	SUPPLY OF MEDICAL EQUIPMENTS IN ADO-EKITI/IREPODUN-IFELODUN	NEW
ERGP22582783	SUPPLY OF MEDICAL EQUIPMENTS IN OGOJA/YALA FED. CONST.	NEW
ERGP22582784	SUPPLY OF MEDICAL EQUIPMENTS IN IJEBU ODE/ ODOGBOLU/IJEBU NORTH EAST, OGUN STATE.	NEW
ERGP22582785	SUPPLY OF MEDICAL EQUIPMENT IN NIGER EAT SENATORIAL DISTRICT, NIGER STATE	NEW
ERGP22582786	SUPPLY OF MEDICAL EQUIPMENT TO PRIMARY HEALTHCARE CENTRE IN UBOGO, UDU LGA, DELTA CENTRAL SENATORIAL DISTRICT	NEW
ERGP22582787	SUPPLY OF MEDICAL EQUIPMENT TO SELECTED EXISTING PHCS IN UGHELLI NORTH LGA, DELTA CENTRAL SENATORIAL DISTRICT	NEW
ERGP22582788	FREE MEDICAL OUTREACH ON PROSTATE CANCER, EYE AND GENERAL MEDICAL TREATMENT IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	
ERGP22582789	CONSTRUCTION OF PRIMARY HEALTH CENTRES IN BAUCHI SOUTH SENATORIAL DISTRICT, BAUCHI STATE.	
ERGP22582790	CONSTRUCTION AND EQUIPPING OF 25 BED PRIMARY HEALTH CARE CENTRE AT GOMBI, ADAMAWA STATE.	
ERGP22582791	PURCHASE OF EQUIPPED AMBULANCE VEHICLE FOR EXISTING MEDICAL CENTRE IN GASHUA.	
ERGP22582792	CONSTRUCTION OF HEADQUARTER OFFICE	
ERGP22582793	CONSTRUCTION OF MATERNITY CENTRE IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE.	
ERGP22582794	PRIMARY HEALTH CARE (PHC) CLINIC AT GIDAN FULANI PALLADAN IN SABON GARI LGA	
ERGP22582795	CONSTRUCTION, EQUIPPING AND FURNISHING OF A HEALTH CENTRE AT IRHODO II IN JESSE CLAN, ETHIOPE WEST LGA, DELTA STATE	
ERGP22582796	CONSTRUCTION OF MATERNITY HOSPITAL IN UNGUWA UKU AND KUNDLIA IN TARAUNI FEDERAL CONSTITUENCY	
ERGP22582797	CONSTRUCTION AND FURNISHING OF MATERNITYHOSPITAL IN KANO MUNICIPAL FEDERAL CONSTITUENCY, KANO STATE	
ERGP22582798	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE AT OSHODI/ISOLO FED. CONSTITUENCY	
ERGP22582799	PROVISION OF DRUGS, FACILITIES AND MEDICAL EQUIPMENT FOR FREE MEDICAL OUTREACH IN ANAMBRA NORTH SENATORIAL ISTRICT, ANAMBRA STATE	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP22582800	SENSITIZATION ON HEPATITIS AWARENESS, PREVENTION AND FREE TREATMENT IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	
ERGP22582801	SUPPLY OF HOSPITAL EQUIPMENT AND AMBULANCE TO GENERAL HOSPITAL IN ZURMIN & MORIKI, ZAMFARA NORTH SENATORIAL DISTRICT	
ERGP22582802	RENOVATION OF KAURA NAMODA GENERAL HOSPITAL IN ZAMFARA NORTH SENATORIAL DISTRICT	
ERGP22582804	CONSTRUCTION OF A HEALTH CENTRE AT GARKO IN AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW
ERGP22582805	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CENTRE AT EKO-KAKULU IN IRRUA, ESAN CENTRAL LOCAL GOVERNMENT AREA OF EDO STATE.	
ERGP86582462	TRAINING/ EMPOWERMENT OF YOUTHS WITH SKILLS ENTREPRENEURSHIP ITEMS: SEWING MACHINES, MOTORCYCLES, HAIR DRESSING EQUIPMENT IN UTAGBA-OGBE & UKWANI IN NDOKWA WEST LGA, DELTA STATE.	
ERGP86582463	CONSTRUCTION OF 6 NOS PRIMARY HEALTH CARE CENTRES IN JAJIMAJI, GASHUA, NGURU, YUSUFARI, MACHINA AND JAKUSKO YOBE STATE	
<b>0521005001</b>	<b>NATIONAL ARBOVIRUS AND VECTOR RESEARCH</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521005001</b>	<b>NATIONAL ARBOVIRUS AND VECTOR RESEARCH</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25114290	EPIDEMIOLOGICAL SURVEILLANCE OF DENGUE, YELLOW-FEVER & ZIKA VIRUS AND THEIR VECTORS IN THE SIX (6) GEO-POLITICAL ZONES OF THE COUNTRY.	ONGOING
ERGP25114292	CONSTRUCTION OF PERIMETER FENCING, WATER DRAINAGE & ACCESS ROAD AT NATIONAL ARBOVIRUS & VECTORS RESEARCH CENTRE, ENUGU.	ONGOING





<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP25114294	IMPLEMENTATION RESEARCH: BUILDING SUSTAINABLE STRUCTURAL BARRIERS AGAINST ARBOVIRUS VECTORS & MONITORING IMPACT ON DISEASE BURDEN.	ONGOING
ERGP25114295	CONSTRUCTION OF ADMINISTRATIVE/SCIENCE BLOCK AT NATIONAL ARBOVIRUS & VECTORS RESEARCH CENTRE, ENUGU.	ONGOING
<b>0521006001</b>	<b>RADIOGRAPHERS REGISTRATION BOARD</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020708	MEDICAL CONSULTING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010105	PURCHASE OF MOTOR VEHICLES	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
23050103	MONITORING AND EVALUATION	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521006001</b>	<b>RADIOGRAPHERS REGISTRATION BOARD</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25123761	PURCHASE OF MOTOR VEHICLES	ONGOING
ERGP27114193	CONSTRUCTION OF OFFICE BUILDING	ONGOING
ERGP30114189	RESEARCH AND DEVELOPMENT	ONGOING
<b>0521007001</b>	<b>DENTAL TECHNOLOGY REGISTRATION BOARD</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020601	SECURITY CHARGES	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020708	MEDICAL CONSULTING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021004	MEDICAL EXPENSES	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010101	PURCHASE / ACQUISITION OF LAND	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521007001</b>	<b>DENTAL TECHNOLOGY REGISTRATION BOARD</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP27123287	AQUISITION OF LAND FOR OFFICE BUILDING	ONGOING
ERGP27123293	OPENING OF LIASON OFFICES	ONGOING
ERGP30123305	QUARTERLY CONTINUOUS PROFESSIONAL DEVELOPMENT	ONGOING
<b>0521008001</b>	<b>HEALTH RECORDS REGISTRATION BOARD</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020406	OTHER MAINTENANCE SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021007	WELFARE PACKAGES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010128	PURCHASE OF SECURITY EQUIPMENT	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521008001</b>	<b>HEALTH RECORDS REGISTRATION BOARD</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25121791	RESEARCH/TRAINING ON ELECTRONIC HEALTH RECORDS SYSTEM	ONGOING
ERGP25132363	SECURITY INSTALLATIONS/ EQUIPMENT	ONGOING
<b>0521009001</b>	<b>OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021006	POSTAGES & COURIER SERVICES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010101	PURCHASE / ACQUISITION OF LAND	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
23010113	PURCHASE OF COMPUTERS	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
23050103	MONITORING AND EVALUATION	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521009001</b>	<b>OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25108251	PROCUREMENT OF FURNITURE AND FITTINGS FOR ALL THE ZONAL OFFICES	ONGOING
ERGP25133246	CONSTRUCTION OF OFFICE BUILDING	ONGOING
ERGP29108157	PURCHASE OF 10 PCS OF TABLE TOP COMPUTERS, 10 PCS OF LAP TOP COMPUTERS, 5 PCS OF LASERJET PRINTERS	ONGOING
<b>0521010001</b>	<b>COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2201</b>	<b>SOCIAL BENEFITS</b>	
<b>220101</b>	<b>SOCIAL BENEFITS</b>	
22010103	DEATH BENEFITS	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020203	INTERNET ACCESS CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010105	PURCHASE OF MOTOR VEHICLES	
23010119	PURCHASE OF POWER GENERATING SET	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521010001</b>	<b>COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25114197	PROCUREMENT OF POOL VEHICLES	ONGOING
ERGP25114202	PROCUREMENT OF GENERATING SET	ONGOING
<b>0521011001</b>	<b>NURSING AND MIDWIFERY COUNCIL</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020309	UNIFORMS & OTHER CLOTHING	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020601	SECURITY CHARGES	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020703	LEGAL SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020902	INSURANCE PREMIUM	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	





<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521011001</b>	<b>NURSING AND MIDWIFERY COUNCIL</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25133353	CONTINUATION OF ON GOING CONSTRUCTION OF PERMANENT OFFICE COMPLE,ABUJA	ONGOING
ERGP25139962	CONSTRUCTION OF BAUCHI ZONAL OFFICE BUILDING, BAUCHI	NEW
ERGP97745234	PROCUREMENT OF TRAINING EQUIPMENT AND INSTRUMENT FOR SCHOOL OF NURSING AND MIDWIFERY FOR SOUTH SOUTH , NORTH EAST , SOUTH EAST, SOUTH WEST, NORTH CENTRAL AND NORTH EAST	
<b>0521012001</b>	<b>PHARMACIST COUNCIL OF NIGERIA COUNCIL</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021006	POSTAGES & COURIER SERVICES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521012001</b>	<b>PHARMACIST COUNCIL OF NIGERIA COUNCIL</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25144738	CONSTRUCTION OF LAGOS ZONAL OFFICE INCLUDING FURNISHINGS	ONGOING
ERGP97745235	CREATION OF AWARENESS ON THE EFFECT OF DRUG ABUSE AMONG STUDENTS OF SSS STUDENTS IN UKANA IKOT IDEH IN ESSIEN UDIM LGA OF , AKWA IBOM STATE STATE	NEW



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP97745236	CREATION OF AWARENESS ON THE EFFECT OF DRUG ABUSE AMONG STUDENTS OF SSS NTS IN ESAN WEST, ESAN CENTRAL AND IGUEBEN FED CONSTITUENCY, EDO STATE	NEW
<b>0521013001</b>	<b>MEDICAL AND DENTAL COUNCIL OF NIGERIA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521013001</b>	<b>MEDICAL AND DENTAL COUNCIL OF NIGERIA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP27110645	CONSTRUCTION OF 1000 SEATER MDCN AUDITORIUM	ONGOING
ERGP27139567	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW
<b>0521014001</b>	<b>NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521014001</b>	<b>NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25132476	CONSTRUCTION OF NAFDAC OFFICES IN 36 STATES AND FCT	ONGOING
<b>0521015001</b>	<b>MEDICAL REHABILITATION THERAPY BOARD</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020601	SECURITY CHARGES	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
22020702	INFORMATION TECHNOLOGY CONSULTING	
22020703	LEGAL SERVICES	
22020708	MEDICAL CONSULTING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020904	OTHER CRF BANK CHARGES	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
22021009	SPORTING ACTIVITIES	
22021010	DIRECT TEACHING & LABORATORY COST	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
22021029	MONITORING ACTIVITIES & FOLLOW UP	
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	
22021031	CURRICULUM DEVELOPMENT	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010105	PURCHASE OF MOTOR VEHICLES	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521015001</b>	<b>MEDICAL REHABILITATION THERAPY BOARD</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25115170	CONSTRUCTION/PROVISION OF OFFICE BUILDING	ONGOING
ERGP25126231	PURCHASE OF OFFICE FURNITURE AND FITTING	ONGOING
ERGP25126237	PURCHASE OF MOTOR VEHICLES	ONGOING
<b>0521016001</b>	<b>FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
22020206	SEWERAGE CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020307	DRUGS & MEDICAL SUPPLIES	
22020309	UNIFORMS & OTHER CLOTHING	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22020406	OTHER MAINTENANCE SERVICES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
22020502	INTERNATIONAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020601	SECURITY CHARGES	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
22020703	LEGAL SERVICES	
22020708	MEDICAL CONSULTING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
22020806	COOKING GAS/FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021004	MEDICAL EXPENSES	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021009	SPORTING ACTIVITIES	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521016001</b>	<b>FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP23114265	CONSTRUCTION OF SPORT CENTER	ONGOING
ERGP23114270	CONSTRUCTION OF CLASSROOMS AND OFFICES	ONGOING
ERGP25114267	PURCHASE OF DENTAL MATERIALS FOR DENTAL CLINIC AND STUDENTS TRAINING	ONGOING
ERGP27114260	CONSTRUCTION OF RECTOR RESIDENCE	ONGOING
ERGP27114263	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING
ERGP29114268	CONSTRUCTION OF E-LIBRARY	ONGOING
ERGP30114266	PURCHASE OF LABORATORY EQUIPMENT	ONGOING
<b>0521017001</b>	<b>ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	





<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521017001</b>	<b>ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25115552	COMPLETION OF CONSTRUCTION OF ENVIRONMENTAL HEALTH OFFICERS TUTORS' HOSTEL(ON GOING)	ONGOING
<b>0521018001</b>	<b>NURSE TUTOR TRAINING - ENUGU</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	
23040102	EROSION & FLOOD CONTROL	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521018001</b>	<b>NURSE TUTOR TRAINING - ENUGU</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP19138890	EROSION & FLOOD CONTROL	NEW
ERGP23138901	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	NEW
ERGP23138922	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	NEW
ERGP30138915	RESEARCH AND DEVELOPMENT	NEW
<b>0521019001</b>	<b>NURSE TUTOR PROGRAMME AKOKA LAGOS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020803	PLANT / GENERATOR FUEL COST	
22020806	COOKING GAS/FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021006	POSTAGES & COURIER SERVICES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
23010113	PURCHASE OF COMPUTERS	
23010114	PURCHASE OF COMPUTER PRINTERS	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521019001</b>	<b>NURSE TUTOR PROGRAMME AKOKA LAGOS</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP23112738	CONSTRUCTION / PROVISION OF OFFICE BUILDING AT AKOKA	ONGOING
ERGP23112782	PURCHASE OF OFFICE FURNITURE AND FITTINGS AT AKOKA	ONGOING
ERGP29112795	PURCHASE OF COMPUTERS AT AKOKA	ONGOING
ERGP29112816	PURCHASE OF COMPUTER PRINTERS AT AKOKA	ONGOING
<b>0521020001</b>	<b>NURSE TUTOR TRAINING KADUNA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020304	MAGAZINES & PERIODICALS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020309	UNIFORMS & OTHER CLOTHING	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020601	SECURITY CHARGES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
22021009	SPORTING ACTIVITIES	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521020001</b>	<b>NURSE TUTOR TRAINING KADUNA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25144740	COMPLETION OF EXTENSION OF STUDENTS BLOCK/HOSTEL	NEW
<b>0521021001</b>	<b>NURSE TUTOR TRAINING IBADAN</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521021001</b>	<b>NURSE TUTOR TRAINING IBADAN</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25115163	CONSTRUCTION OF PRACTICAL DEMONSTRATION ROOMS FOR STUDENT TEACHERS	ONGOING
<b>0521022001</b>	<b>NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020307	DRUGS & MEDICAL SUPPLIES	
22020309	UNIFORMS & OTHER CLOTHING	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020601	SECURITY CHARGES	
22020603	OFFICE RENT	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521022001</b>	<b>NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25115555	CONSTRUCTION OF 2ND WING OF SENATE/ LEARNING RESOURCE BUILDING	ONGOING
<b>0521024001</b>	<b>PHC TUTORS PROGRAMME, UCH-IBADAN</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	





<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521024001</b>	<b>PHC TUTORS PROGRAMME,'UCH-IBADAN</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25115331	COMPLETION OF CONSTRUCTION OF MILLENNIUM HOSTEL ACCOMMODATION FOR PRIMARY HEALTH CARE TUTORS COURSE (ON GOING)	ONGOING
<b>0521024002</b>	<b>PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020406	OTHER MAINTENANCE SERVICES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020601	SECURITY CHARGES	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020803	PLANT / GENERATOR FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020904	OTHER CRF BANK CHARGES	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021006	POSTAGES & COURIER SERVICES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010105	PURCHASE OF MOTOR VEHICLES	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521024002</b>	<b>PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25144690	CONSTRUCTION OF HOSTEL BLOCK	ONGOING
ERGP25144692	PROCUREMENT OF 2NO. VEHICLES	NEW
<b>0521025001</b>	<b>COMMUNITY HEALTH TUTOR PROGRAMME UCH</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521025001</b>	<b>COMMUNITY HEALTH TUTOR PROGRAMME UCH</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25115553	COMPLETION AND CONSTRUCTION OF MILLINIEM MALE HOSTEL(ON GOING)	ONGOING
ERGP25115554	COMPLETION AND CONSTRUCTION OF MILLENNIUM FEMALE HOSTEL(ON GOING)	ONGOING
<b>0521026001</b>	<b>UNIVERSITY COLLEGE HOSPITAL IBADAN</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020803	PLANT / GENERATOR FUEL COST	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521026001</b>	<b>UNIVERSITY COLLEGE HOSPITAL IBADAN</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25115350	EXTENSION OF EMERGENCY CLINIC (PHASE 1)	ONGOING
ERGP25115353	PROCUREMENT AND INSTALLATION OF PATIENTS LIFTS WITH UPS	ONGOING
ERGP25115355	FIRST PHASE OF ESTABLISHMENT OF THE BIOEQUIVALENCE/BOI/AVAILABILITY STUDY CENTRE	ONGOING
ERGP25115358	COMPLETION OF HOUSE OFFICERS RESIDENCE III (PHASE 1)	ONGOING
ERGP25132406	NYSC-CONSTRUCTION OF MEDICAL (SERVICE) CENTRE	ONGOING
ERGP25133815	COMPLETE OVERHAUL OF THE ENTIRE SEWER, WATER SUPPLY RETICULATION, FITTINGS AND INSTALLATION OF VARIOUS BUILDINGS.	ONGOING
ERGP25133831	PAINTING OF INTERIOR OF ALL HOSPITAL WARDS WITH MOSQUITO REPELLANT PAINTS .	ONGOING
ERGP86582464	ACTIVATION OF UCH HOSPITAL, OKUKU, OSUN STATE	
<b>0521026002</b>	<b>LAGOS UNIVERSITY TEACHING HOSPITAL</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521026002</b>	<b>LAGOS UNIVERSITY TEACHING HOSPITAL</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25138540	INFRASTRUCTURAL UPGRADE	NEW
ERGP25138541	EXTENSION OF LUTH INTENSIVE CARE UNIT	NEW
<b>0521026003</b>	<b>AHMADU BELLO UNIVERSITY TEACHING HOSPITAL</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	
22020205	WATER RATES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020309	UNIFORMS & OTHER CLOTHING	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
22020702	INFORMATION TECHNOLOGY CONSULTING	
22020703	LEGAL SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020902	INSURANCE PREMIUM	
22020904	OTHER CRF BANK CHARGES	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021004	MEDICAL EXPENSES	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
22021009	SPORTING ACTIVITIES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521026003</b>	<b>AHMADU BELLO UNIVERSITY TEACHING HOSPITAL</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP14129051	PROCUREMENT OF UTILITY VEHICLES: 3 SALON CARS.	ONGOING
ERGP23129048	REHABILITATION & MENDING LEAKAGES/RENOVATION OF STRUCTURAL DEFECT WARD BLOCK K & S, ACCIDENT AND EMERGENCY,RADIOLOGY BLOCK, GOPD BLOCK/ OFFICES AND DELIEVERY SUITE.	ONGOING
ERGP25114264	CONSTRUCTION AND FURNISHING OF APARTMENTS FOR STAFF ON CALL	ONGOING
ERGP25114269	CONSTRUCTION AND EUIPPING OF RESUSCITATION BAY AND DAYCARE WARD IN INSTITUTE OF CHILD HEALTH (ICH) BANZAZZAU	ONGOING
ERGP25114271	QUALITY CONTROL LABORATORY FOR PHARMACY DAPARTMENT	ONGOING
ERGP25114275	REHABILITATION OF GAS PLANT AND PIPING TO WARD BLOCK K AND S:	ONGOING
ERGP25140415	SUPPLY,INSTALLATION AND COMMISSIONING OF FULL RANGE OF MRI EQUIPMENT AT ABU TEACHING HOSPITAL ZARIA	ONGOING
<b>0521026004</b>	<b>UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
22020206	SEWERAGE CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	





<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
22020502	INTERNATIONAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020601	SECURITY CHARGES	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
22020702	INFORMATION TECHNOLOGY CONSULTING	
22020703	LEGAL SERVICES	
22020704	ENGINEERING SERVICES	
22020705	ARCHITECTURAL SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
22020806	COOKING GAS/FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020902	INSURANCE PREMIUM	
22020904	OTHER CRF BANK CHARGES	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010105	PURCHASE OF MOTOR VEHICLES	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521026004</b>	<b>UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP23114099	CONSTRUCTION OF 1NO.2STOREY OFFICE COMPLEX FOR ADMINISTRATION DEPARTMENT	ONGOING
ERGP23114103	PHASE 1- CONSTRUCTION OF 1NO 2STOREY BUILDING OUT OF 3NO 2STOREY BUILDINGS FOR TEN TRAINING SCHOOLS	ONGOING
ERGP23114105	CONSTRUCTION OF 1NO. 2STOREY BUILDING FOR CARDIO THORACIC CENTRE OF EXCELLENCE	ONGOING
ERGP23114106	CONSTRUCTION OF 1NO. 1STOREY BUILDING, ACCESS ROAD & STREET LIGHT FOR NUCLEAR MEDICINE UNIT	ONGOING
ERGP25114100	PURCHASE OF MATERIALS AND CONSUMABLES FOR OPEN HEART SURGERY	ONGOING
ERGP25139077	RENOVATION AND SUPPLY OF DRUGS AND EQUIPMENT FOR COMPREHENSIVE HELTH CENTRE AT EJUONA NKPOLOGU IN UZO UWANI LGA OF ENUGU STATE	NEW
ERGP25139078	SUPPLY OF DRUGS AND MEDICAL EQUIPMENT AT THE PRIMARY HEALTH CENTRE, OGBA-NKPOLOGU AN PROVISION OF SOLAR POWERED ENERGY	NEW
ERGP25139079	CONSTRUCTION OF TWO HOSTEL BLOCKS AND PERIMETER FENCE AT JCSS OGBA-NKPOLOGU HOSPITAL	NEW



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP25139080	MEDICAL MISSIONS IN THREE FEDERAL CONSTITUENCIES IN NSUKKA ZONE - IGBO -/UZO-UWANI, NSUKKA/IGBO EZE SOUTH AND UDENU/IGBO EZE NORTH	NEW
ERGP25127758	SUPPLY & INSTALLATION OF HOSPITAL EQUIPMENT	ONGOING
ERGP25127765	PROVISION OF SOLAR POWER/LIGHTS IN THE WARDS AND STREET LIGHTS IN THE DRIVEWAYS AND PARKING AREAS AT UNTH ITUKU-OZALLA	ONGOING
ERGP25139076	PURCHASE OF UTILITY VEHICLES: PURCHASE OF 2NO SUV CARS, 4NO SALON CARS, 2NO 14 SITTER BUSES, 1NO 30 SITTER MINI BUS, 2NO WATER TANKER, 2NO AMBULANCE VEHICLES, 1NO PICKUP VAN.	NEW
ERGP25145135	UNTH MEDICAL OUTPOST, UGBO	NEW
ERGP28114107	"PROVISION OF WATER (PHASE 3): REFURBISHMENT OF INTERNAL WATER RETICULATION SYSTEM IN THE MAIN HOSPITAL COMPLEX AT UNTH ITUKU/ OZALLA ENUGU."	ONGOING
ERGP3145118	MULTIPURPOSE PHARMACY BUILDING AT UNTH	NEW
<b>0521026005</b>	<b>UNIVERSITY OF BENIN TEACHING HOSPITAL</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020803	PLANT / GENERATOR FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020902	INSURANCE PREMIUM	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010113	PURCHASE OF COMPUTERS	
23010119	PURCHASE OF POWER GENERATING SET	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521026005</b>	<b>UNIVERSITY OF BENIN TEACHING HOSPITAL</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25114304	CONSTRUCTION AND EQUIPING OF NEW HOUSE OFFICER'S RESIDENCE	ONGOING



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP25114305	BUILDING AND EQUIPPING OF DIALYSIS CENTRE	ONGOING
ERGP25114306	BUILDING AND EQUIPPING OF ADVANCED CARDIAC LAB.	ONGOING
ERGP25120006	PROCUREMENT OF MEDICAL EQUIPMENTS(DIGITAL X-RAY MACHINE, ENDOSCOPY MACHINE, UPS FOR X-RAY)	ONGOING
ERGP25122512	PROCUREMENT OF 500KVA GENERATOR (PERKINS)	ONGOING
ERGP25124204	CONSTRUCTION OF NHIS COMPLEX	ONGOING
ERGP25124205	FULL COMPUTERIZATION OF HOSPITAL SERVICES (SECOND PHASE)	ONGOING
<b>0521026006</b>	<b>OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521026006</b>	<b>OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25114983	CONSTRUCTION OF MALE & FEMALE SURGICAL WARD AT WESLEY, ILESHA	ONGOING
ERGP25115372	FURNISHING AND EQUIPPING OF DENTAL HOSPITAL(Ongoing)	ONGOING
ERGP25115373	COMPLETION,FURNISHING AND EQUIPPING OF 75 BED ORTHOPAEDIC WARD WITH ONE THEATRE SUITE(ongoing)	ONGOING
ERGP25115374	COMPLETION,FURNISHING AND EQUIPPING OF CARDIAC CENTRE(Ongoing)	ONGOING
ERGP25120168	CONSTRUCTION AND EQUIPING OF THEATRE COMPLEX AT WESLEY GUILD HOSPITAL (WGH), ILESA	ONGOING
ERGP25134873	SUPPLY OF MEDICAL EQUIPMENT, DRUGS AND CONSUMABLES	ONGOING
ERGP25134888	PURCHASE AND INSTALLATION OF 1 (NO) 1.5T MRI SCANNER	ONGOING
<b>0521026007</b>	<b>UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020603	OFFICE RENT	
22020604	RESIDENTIAL RENT	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020703	LEGAL SERVICES	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021006	POSTAGES & COURIER SERVICES	
22021009	SPORTING ACTIVITIES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010119	PURCHASE OF POWER GENERATING SET	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
23030113	REHABILITATION / REPAIRS - ROADS	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050102	COMPUTER SOFTWARE ACQUISITION	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521026007</b>	<b>UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP25112525	PURCHASE OF HEALTH / MEDICAL EQUIPMENT INCLUDING CT SCAN EQUIPMENT	ONGOING
ERGP25112527	PURCHASE OF HEALTH / MEDICAL EQUIPMENT AND LABORATORY EQUIPMENT	ONGOING
ERGP25112528	PURCHASE OF POWER GENERATING SET AND CONNECTION TO NATIONAL GRID POWER SOURCE	ONGOING
ERGP25112530	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	ONGOING
ERGP25112534	CONSTRUCTION / PROVISION OF ROADS	ONGOING
ERGP25112547	COMPUTER SOFTWARE ACQUISITION AND TRAINING	ONGOING
ERGP25123049	COMPLETION OF RADIOTHERAPY BUILDING	ONGOING
ERGP25123052	COMPLETION OF PHARMACY DEPARTMENT BUILDING	ONGOING
ERGP25138865	RENOVATION AND REHABILITATION OF WARDS AND THEATRE COMPLEX	NEW
ERGP25138880	COMPLETION OF CENTRAL STORES/PROCUREMENT DEPARTMENT/ACTU OFFICE	NEW
<b>0521026008</b>	<b>JOS UNIVERSITY TEACHING HOSPITAL</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020803	PLANT / GENERATOR FUEL COST	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521026008</b>	<b>JOS UNIVERSITY TEACHING HOSPITAL</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>





<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP25138656	CONSTRUCTION OF ADDITIONAL WARDS (AMENITY)	NEW
ERGP25138660	PURCHASE OF MEDICAL EQUIPMENT	NEW
ERGP25138665	RENOVATION OF HOSPITAL COMPLEX	NEW
ERGP25138668	RENOVATION OF COMPREHENSIVE HEALTH CENTRE - GINDIRI	NEW
ERGP25138675	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	NEW
ERGP27144949	CONSTRUCTION OF OFFICE BLOCK IN JUTH PLATEAU STATE	
<b>0521026009</b>	<b>UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020803	PLANT / GENERATOR FUEL COST	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521026009</b>	<b>UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25114394	SUPPLY AND INSTALLATION OF 1000 KVA GENERATING SET AND SYNCHRONIZING PANEL	ONGOING
ERGP25123193	CONSTRUCTION OF PSYCHIATRIC WARD	ONGOING
ERGP25123194	CONSTRUCTION OF ENT WARD	ONGOING
ERGP25123198	EQUIPPING OF DENTAL CENTRE	ONGOING
<b>0521026010</b>	<b>UNIVERSITY OF CALABAR TEACHING HOSPITAL</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
22020703	LEGAL SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021006	POSTAGES & COURIER SERVICES	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010119	PURCHASE OF POWER GENERATING SET	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521026010</b>	<b>UNIVERSITY OF CALABAR TEACHING HOSPITAL</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25114029	COMPLETION OF HOUSE OFFICERS RESIDENCE PHASE II&III	ONGOING
ERGP25114035	CONSTRUCTION OF VISITORS CAR PARK	ONGOING
ERGP25114036	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING
ERGP25114038	CONSTRUCTION AND PROVISION OF ROADS TO LABORATORY AND RADIOLOGY BLOCKS PHASE II	ONGOING
ERGP25114040	CONSTRUCTION OF 1KM ACCESS ROAD TO HOUSE OFFICERS QUARTERS	ONGOING
ERGP25114048	PROCUREMENT OF HOSPITAL EQUIPMENT	ONGOING
ERGP25114056	PROCUREMENT OF RADIOLOGICAL EQUIPMENT	ONGOING
ERGP25128685	RENOVATION OF UCTH COMPREHENSIVE HEALTH CENTER OKOYONG	ONGOING
ERGP25128688	PROCUREMENT OF 500KVA GENERATOR	ONGOING
<b>0521026011</b>	<b>UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
22020206	SEWERAGE CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
22020309	UNIFORMS & OTHER CLOTHING	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020601	SECURITY CHARGES	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020703	LEGAL SERVICES	
22020704	ENGINEERING SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020104	CONSTRUCTION / PROVISION OF HOUSING	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521026011</b>	<b>UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25143337	COMPLETION OF RADIOTHERAPY CENTRE	ONGOING
ERGP25143338	CONSTRUCTION OF 2NO OF ONE STOREY HOSTEL BLOCKS OF 40 ROOMS EACH	NEW
ERGP25143339	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING
ERGP25143340	UPGRADING OF KIDNEY CENTRE	NEW
ERGP25145187	EXTENSION, FURNISHING AND EQUIPPING OF UNIVERSITY OF MAIDUGURI HEALTH CENTRE.	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP22582807	RENOVATION OF HOSPITAL WARDS	
ERGP22582808	COMPLETION OF RADIOTHERAPY AT UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	ONGOING
ERGP86582465	PROCUREMENT OF EQUIPMENT AND FURNISHING OF RADIOTHERAPY CENTRE	
<b>0521026012</b>	<b>USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020309	UNIFORMS & OTHER CLOTHING	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
22020703	LEGAL SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
22020806	COOKING GAS/FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020902	INSURANCE PREMIUM	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010105	PURCHASE OF MOTOR VEHICLES	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
23010119	PURCHASE OF POWER GENERATING SET	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521026012</b>	<b>USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25105800	COMPLETION OF IMPROVEMENT OF WATER SUPPLY SYSTEM	ONGOING
ERGP25105809	COMPLETION OF RENOVATION OF MAIN CLINIC, STAFF QUARTERS & HOSTELS AT CHC KWARE	ONGOING
ERGP25105820	COMPLETION OF PROCUREMENT OF HOSPITAL AMBULANCE, CALL DUTY AND UTILITY VEHICLES	ONGOING
ERGP25105834	PROCUREMENT OF MEDICAL EQUIPMENT FOR VARIOUS SPECIALTIES	ONGOING
ERGP25106105	PROCUREMENT OF POWER GENERATING SETS	ONGOING
ERGP25124621	COMPLETION OF CONSTRUCTION AND FURNISHING OF FEMALE MEDICAL WARD	ONGOING
ERGP25124630	REHABILITATION OF MAIN CLINIC, WARDS AND RESIDENT/INTANS QUARTERS AT CHC ARGUNGU	ONGOING
ERGP25124744	COMPLETION OF FURNISHING AND EQUIPING OF NUCLEAR MEDICINE BUILDING	ONGOING
ERGP25135173	CONSTRUCTION AND FURNISHING OF ONCOLOGY DIAGNOSTIC LABORATORY AND THEATRE EQUIPMENT	ONGOING
ERGP25137322	FURNISHING & EQUIPING OF MULTIPURPOSE BUILDING AND 96 BEDDED STUDENTS' HOSTEL	NEW
<b>0521026013</b>	<b>AMINU KANO UNIVERSITY TEACHING HOSPITAL</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020304	MAGAZINES & PERIODICALS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020601	SECURITY CHARGES	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021006	POSTAGES & COURIER SERVICES	





<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010105	PURCHASE OF MOTOR VEHICLES	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
23030113	REHABILITATION / REPAIRS - ROADS	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521026013</b>	<b>AMINU KANO UNIVERSITY TEACHING HOSPITAL</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25124491	CONSTRUCTION AND EQUIPPING OF ICU	ONGOING
ERGP25124498	CONSTRUCTION, FURNISHING & EQUIPPING OF DENTAL PHASE III	ONGOING
ERGP25124506	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING
ERGP25124517	CONSTRUCTION OF SURGICAL THEATRE	ONGOING
ERGP25124538	CONSTRUCTION, FURNISHING & EQUIPPING OF POST BASIC NURSING SCHOOL	ONGOING
ERGP25124573	RECONSTRUCTION OF ROAD NETWORK WITHIN THE PREMISES OF AMINU KANO TEACHING HOSPITAL	ONGOING
ERGP25124591	PROCUREMENT OF UTILITY VEHICLES AND AMBULANCES	ONGOING
ERGP25124650	CONSTRUCTION OF 40 FLATS FOR RESIDENT DOCTORS	ONGOING
ERGP25138827	RENOVATION OF HOSPITAL WARDS	NEW
ERGP22582678	CONSTRUCTION OF CARDIO THORACIC CENTER	
<b>0521026014</b>	<b>NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
23010119	PURCHASE OF POWER GENERATING SET	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
23020114	CONSTRUCTION / PROVISION OF ROADS	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521026014</b>	<b>NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25115398	COMPLETING THE CONSTRUCTION OF SPECIALITY CLINICS AT PARMANENT SITE	ONGOING
ERGP25115400	COMPLETING THE CONSTRUCTION OF ADMINISTRATIVE BLOCK AT PARMANENT SITE	ONGOING
ERGP25115402	PROCUREMENT OF 2NOS. 500KVA SOUND PROOF GENERATOR	ONGOING
ERGP25115404	COMPLETING THE CONSTRUCTION OF G.O.P.D BLOCK AT PARMANENT SITE	ONGOING
ERGP25115405	COMPLETING THE CONSTRUCTION OF MALE SURGICAL WARD AT PARMANENT SITE	ONGOING
ERGP25115406	COMPLETING THE CONSTRUCTION OF INTERNAL ROAD NETWORKS AND DRAINAGES AT PARMANENT SITE (PHASE 1)	ONGOING
ERGP25115407	COMPLETING THE CONSTRUCTION OF PERIMETER FENCE WORKS AT PARMANENT SITE	ONGOING
ERGP25115410	INFRASTRUCTURAL DEVELOPMENT, MAINTENACE AND RENOVATIONS AT TEMPORARY SITE	ONGOING
ERGP25144088	HIGH TENSION LINE EXTENSION & EXTERNAL ELECTRICAL WORKS AT PARMANENT SITE	NEW
ERGP25144089	FURNISHING OF SPECIALTY CLINIC AT PARMANENT SITE	NEW
ERGP25144093	DRILLING OF BOREHOLES, OVERHEAD TANKS & WATER RETICULATION AT PARMANENT SITE	NEW
<b>0521026015</b>	<b>UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020205	WATER RATES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020309	UNIFORMS & OTHER CLOTHING	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
22020703	LEGAL SERVICES	
22020708	MEDICAL CONSULTING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521026015</b>	<b>UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25112623	PROCUREMENT OF MEDICAL EQUIPMENTS	ONGOING
ERGP25112626	EXPANSION OF EMERGENCY/CASUALTY COMPLEX	ONGOING
ERGP25112640	PROVISION OF ELECTRONIC MEDICAL RECORD (EMR)	ONGOING
ERGP25125364	CONSTRUCTION OF MENTAL HEALTH BLOCK	ONGOING
ERGP25138716	FURNISHING OF CASUALTY COMPLEX	NEW
<b>0521026016</b>	<b>ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020205	WATER RATES	
22020206	SEWERAGE CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020304	MAGAZINES & PERIODICALS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020902	INSURANCE PREMIUM	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010105	PURCHASE OF MOTOR VEHICLES	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521026016</b>	<b>ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25111594	REHABILITATION OF WARDS	ONGOING
ERGP25111621	CONSTRUCTION, FURNISHING, EQUIPPING AND PURCHASE OF COMPUTERS/ACCESSORIES FOR TRAUMA CENTER	ONGOING
ERGP25111631	EXPANSION OF PSYCHIATRIC WARD (FOR VICTIMS OF INSURGENCY AT N/EAST)	ONGOING
ERGP25111675	PURCHASE OF UTILITY VEHICLE	ONGOING
ERGP25111684	CONSTRUCTION OF NUTRITIONAL REHABILITATION CENTER (FOR VICTIMS OF INSURGENCY AT N/EAST)	ONGOING
<b>0521026017</b>	<b>FEDERAL TEACHING HOSPITAL, ABAKALIKI</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020803	PLANT / GENERATOR FUEL COST	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030103	REHABILITATION / REPAIRS - HOUSING	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521026017</b>	<b>FEDERAL TEACHING HOSPITAL, ABAKALIKI</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP23112195	COMPLETING CONSTRUCTION OF 200 SITTING CAPACITY LECTURE HALL	ONGOING
ERGP23112208	COMPLETING CONSTRUCTION OF 500 SITTING CAPACITY E-LIBRARY	ONGOING
ERGP23112244	COMPLETING INTERIOR WORK ON 200 SITTING CAPACITY LECTURE HALL: FURNISHING AND EQUIPING	ONGOING
ERGP25122421	PROCUREMENT OF MEDICAL CONSUMABLES THEATRE	ONGOING
ERGP25122422	REHABILITATION/REMODELLING OF MEDICAL WARD	ONGOING
ERGP25122425	SUPPLY AND INSTALLATION OF RADIO DIAGNOSTIC EQUIPMENTS; DIO HIGH PERFORMANCE LIQUID CHROMATOGRAPHY MACHINE; 2D ECHO MACHINE; 2D ULTRASOUND MACHINE	ONGOING
ERGP25122426	SUPPLY AND INSTALLATION OF LABORATORY EQUIPMENTS: AUTOMATED PROCESSING MACHINE, AUTOMATED EMBEDDING MACHINE AND BLOOD GAS ANALYSER	ONGOING
ERGP25122427	PROCUREMENT AND INSTALLATION OF NEUROSURGICAL EQUIPMENT AT FEDERAL TEACHING HOSPITAL ABAKALIKI (FETHA)	ONGOING
ERGP25122429	CONSTRUCTION OF PHYSIOTHERAPY COMPLEX IN FEDERAL TEACHING HOSPITAL ABAKALIKI (FETHA), EBONYI STATE.	ONGOING
ERGP25135993	PURCHASE OF HOSPITAL AND MEDICAL EQUIPMENT	ONGOING
ERGP25135998	SUPPLY OF NEURO SURGICAL EQUIPMENT	ONGOING
ERGP25136001	CONSTRUCTION OF WAREHOUSE	ONGOING
ERGP25136004	CONSTRUCTION OF PHYSIOTHERAPY COMPLX, PHASE 2, IN FEDERAL TEACHING HOSPITAL ABAKALIKI (FETHA) IN EBONYI STATE	ONGOING
ERGP27112176	COMPLETING CONSTRUCTION OF ULTRA MODERN AUDITORIUM	ONGOING
ERGP27112225	RENOVATION OF RESIDENT DOCTORS QUARTERS	ONGOING
ERGP27112237	COMPLETING INTERIOR WORK ON ULTRA MODERN AUDITORIUM: FURNISHING AND EQUIPING	ONGOING
ERGP29112248	COMPLETING INTERIOR WORK ON 500 SITTING CAPACITY E-LIBRARY: FURNISHING AND EQUIPING	ONGOING
<b>0521026018</b>	<b>FEDERAL TEACHING HOSPITAL, GOMBE</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020803	PLANT / GENERATOR FUEL COST	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010105	PURCHASE OF MOTOR VEHICLES	
23010119	PURCHASE OF POWER GENERATING SET	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050102	COMPUTER SOFTWARE ACQUISITION	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521026018</b>	<b>FEDERAL TEACHING HOSPITAL, GOMBE</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25139067	SOURCE EXCHANGE FOR BRACHYTHERAPY	NEW
ERGP25139075	PROCUREMENT OF MEDICAL EQUIPMENT	NEW
ERGP25139092	HOSPITAL AUTOMATION PHASE II	NEW
ERGP25139104	PURCHASE OF NEW WATER TANKER	NEW
ERGP25139121	GENERATORS AND INVERTERS	NEW
ERGP25139128	OXYGEN PIPING FOR ALL THE WARDS	NEW
<b>0521026019</b>	<b>FEDERAL TEACHING HOSPITAL, IDO-EKITI</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020703	LEGAL SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	





<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020902	INSURANCE PREMIUM	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021006	POSTAGES & COURIER SERVICES	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010105	PURCHASE OF MOTOR VEHICLES	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
23010119	PURCHASE OF POWER GENERATING SET	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521026019</b>	<b>FEDERAL TEACHING HOSPITAL, IDO-EKITI</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25114198	CONSTRUCTION OF HOUSE OFFICERS QUARTERS	ONGOING
ERGP25114204	CONSTRUCTION OF RADIODIAGNOSTIC BUILDING	ONGOING
ERGP25114220	PROCUREMENT OF AIR CONDITIONERS, COMPUTERS ETC FOR NEW 4-SUITE MODULAR THEATRE AND 4 SUB-SPECIALITY WARDS	ONGOING
ERGP25114227	PROCUREMENT OF 250KVA PERKINS DIESEL GENERATORS	ONGOING
ERGP25114232	PROCUREMENT OF 6 SET OF DIALYSIS EQUIPMENT AND OXYGEN CYLINDER REFILLING PLANT AND MEDICAL GASES PIPING INSTALLATION	ONGOING
ERGP25122253	UPGRADING (AND STAFF TRAINING) OF OPERATING THEATRE AND LABORATORY EQUIPMENT	ONGOING
ERGP25122260	RENOVATION OF MEDICAL REHABILITATION DEPARTMENT BUILDING	ONGOING
ERGP25125041	PROCUREMENT OF UTILITY AND OPERATIONAL VEHICLES	ONGOING
ERGP25144000	PROCUREMENT AND INSTALLATION OF PHYSIOTHERAPY EQUIPMENT	NEW
ERGP25122269	CONSTRUCTION OF MODERN ADULTS ACCIDENTS AND EMERGENCY BUILDING	
ERGP22582692	COMPREHENSIVE HEALTH CENTRE IN ODO AYEDUN IN IKOLE LGA, EKITI STATE	
<b>0521027001</b>	<b>IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	
22020206	SEWERAGE CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020303	NEWSPAPERS	
22020309	UNIFORMS & OTHER CLOTHING	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020413	MAINTENANCE OF STREET LIGHTS	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020604	RESIDENTIAL RENT	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
22020702	INFORMATION TECHNOLOGY CONSULTING	
22020704	ENGINEERING SERVICES	
22020705	ARCHITECTURAL SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
22020806	COOKING GAS/FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020902	INSURANCE PREMIUM	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010119	PURCHASE OF POWER GENERATING SET	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027001</b>	<b>IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP10140000	PURCHASE OF GENERATOR PLANT	NEW
ERGP25113562	CONSTRUCTION AND EQUIPPING OF MAIN THEATRE TO INCLUDE 6 NOS EACH OF ANAESTHETIC MACHINES, OPERATING TABLES, VENTILATORS, AUTOCLAVES AND PATIENTS MONITORS, SUCTION MACHINE/THEATRE LIGHT	ONGOING
ERGP25113592	PURCHASE OF MEDICAL EQUIPMENT INCLUDING THERAPEUTIC ENDOSCOPE, DIGITAL X-RAY, IVF-INCUBATOR, ICSI MACHINE, LAMINAR HOOD, ULTRASOUND. PURCHASE OF MEDICAL EQUIPMENT INCLUDING THERAPEUTIC ENDOSCOPE, DIGITAL X-RAY/PROCESSOR, IVF, INCUBATOR, ICSI MACHINE, LAMINAR HOOD ULTRASOUND.	ONGOING
ERGP25122358	SUPPLY OF SURGICAL, LABORATORY AND SUNDRY MEDICAL EQUIPMENT TO IRRUA SPECIALIST HOSPITAL, IRRUA	ONGOING
ERGP27113597	EXPANSION OF GENERAL OUTPATIENT DEPARTMENT AND CONSULTANT OUT PATIENT DEPARTMENT	ONGOING
ERGP27113600	EXPANSION/CONSTRUCTION OF PSYCHIATRIC BUILDING	ONGOING
<b>0521027002</b>	<b>UNIVERSITY OF UYO TEACHING HOSPITAL</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020806	COOKING GAS/FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010105	PURCHASE OF MOTOR VEHICLES	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050102	COMPUTER SOFTWARE ACQUISITION	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027002</b>	<b>UNIVERSITY OF UYO TEACHING HOSPITAL</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP22124434	POOL VEHICLES	ONGOING
ERGP25114359	COMPLETION OF CONSTRUCTION OF 2 STOREY LABORATORY BUILDING PHASE II	ONGOING
ERGP25124429	COMPLETION OF CONSTRUCTION OF 2 STOREY GOPD (PHASE 2) (ONGOING)	ONGOING
ERGP25124431	COMPLETION OF CONSTRUCTION OF BUILDING FACILITIES FOR CT SCAN AND ACCESSORIES (PHASE 3)	ONGOING
ERGP25128193	EXPANSION OF WATER STORAGE CAPACITY TO 200000 LITRES	ONGOING
ERGP25143035	PURCHASE OF INTENSIVE CARE UNIT AND THEATRE EQUIPMENT	NEW
ERGP29124435	COMPUTERIZATION OF FINANCE/ STORES AND HEALTH RECORD DEPARTMENT	ONGOING
<b>0521027003</b>	<b>FEDERAL MEDICAL CENTRE - ABUJA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020307	DRUGS & MEDICAL SUPPLIES	
22020309	UNIFORMS & OTHER CLOTHING	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020601	SECURITY CHARGES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
22020708	MEDICAL CONSULTING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050102	COMPUTER SOFTWARE ACQUISITION	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>0521027003</b>	<b>FEDERAL MEDICAL CENTRE - ABUJA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25110264	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING
ERGP25122950	PROCUREMENT OF SOLAR POWER	ONGOING
ERGP25122951	UPGRADING OF MOTUARY UNIT	ONGOING
ERGP27143758	CONSTRUCTION/PROVISION OF ADMINISTRATIVE BUILDING	NEW
ERGP29143680	COMPUTERIZATION OF THE HOSPITAL HEALTH CARE AND ACCOUNTING SYSTEM	NEW
<b>0521027004</b>	<b>FEDERAL PSYCHIATRIC HOSPITAL ENUGU</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2201</b>	<b>SOCIAL BENEFITS</b>	
<b>220101</b>	<b>SOCIAL BENEFITS</b>	
22010103	DEATH BENEFITS	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020205	WATER RATES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
22020309	UNIFORMS & OTHER CLOTHING	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
22020703	LEGAL SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
22020806	COOKING GAS/FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020902	INSURANCE PREMIUM	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050111	OPERATION COST OF THE PROGRAMME	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027004</b>	<b>FEDERAL PSYCHIATRIC HOSPITAL ENUGU</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP1114017	COMPLETION AND EQUIPPING OF MULTI-PURPOSE HALL	ONGOING
ERGP25114019	CONSTRUCTION OF MENTAL HEALTH CLINICS IN THE 5 SOUTH-EAST STATES	ONGOING
ERGP25114020	CONSTRUCTION OF XRAY COMPLEX AND INSTALLATION OF CT-SCANNER	ONGOING
ERGP25114025	MENTAL HEALTH PROJECT- ADVOCACY AND AWARENESS	ONGOING
<b>0521027005</b>	<b>FEDERAL PSYCHIATRIC HOSPITAL KADUNA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	
22020205	WATER RATES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	





<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020601	SECURITY CHARGES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
22020703	LEGAL SERVICES	
22020705	ARCHITECTURAL SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020902	INSURANCE PREMIUM	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010105	PURCHASE OF MOTOR VEHICLES	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027005</b>	<b>FEDERAL PSYCHIATRIC HOSPITAL KADUNA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25138602	COMPLETION OF RENOVATION/FACELIFT OF FEMALE WARD,MALE WARD,PHARMACY BLOCK AND CONVINEICES, FURNISHING & EXTERNAL WORKS	NEW
ERGP25138603	COMPLETION OF CONSTRUCTION OF DRUG REHABILITATION WARD, FURNISHING & EXTERNAL WORKS	NEW
ERGP25138615	COMPLETION OF PROCUREMENT OF POOL VEHICLES	NEW
ERGP25144868	COMPLETION OF CONSTRUCTION OF CLASS ROOMS AT SCHOOL OF POST BASIC PSYCHIATRIC NURSING	NEW
ERGP25144870	COMPLETION OF CONSTRUCTION AND EXTENTION OF GOPD TO ACCOMMODATE EMERGENCY UNIT AND HIMU	NEW
ERGP25144873	COMPLETION OF CONSTRUCTION OF NEW MALE WARD	NEW
ERGP25144878	COMPLETION OF CONSTRUCTION OF HOSTELS AT SCHOOL OF POST BASIC PSYCHIATRIC NURSING	NEW
<b>0521027006</b>	<b>FEDERAL PSYCHIATRIC HOSPITAL CALABAR</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
22020702	INFORMATION TECHNOLOGY CONSULTING	
22020703	LEGAL SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
22020806	COOKING GAS/FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020902	INSURANCE PREMIUM	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010105	PURCHASE OF MOTOR VEHICLES	
23010119	PURCHASE OF POWER GENERATING SET	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
23020114	CONSTRUCTION / PROVISION OF ROADS	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027006</b>	<b>FEDERAL PSYCHIATRIC HOSPITAL CALABAR</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25114205	REHABILITATION/FURNISHING OF ONE STOREY STUDENTS HOSTEL IN THE SCHOOL	ONGOING
ERGP25114211	PURCHASE OF HEALTH/MEDICAL EQUIPMENT FOR COMPLETED OUT-PATIENT DEPARTMENT BUILDING	ONGOING
ERGP25114217	PURCHASE AND INSTALLATION OF GENERATORS	ONGOING
ERGP25114223	CONSTRUCTION OF PERIMETER FENCE/GATE HOUSE COMPLEX AT THE PERMANENT SITE (20 HECTRES)	ONGOING
ERGP25114229	PROCUREMENT OF MOTOR VEHICLES	ONGOING
ERGP25128240	CONSTRUCTION OF 9KM INTERNAL ROADS NETWORK AT THE HOSPITAL PERMANENT SITE	ONGOING
<b>0521027007</b>	<b>FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI</b>	
<b>CODE</b>	<b>LINE ITEM</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021003	PUBLICITY & ADVERTISEMENTS	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010105	PURCHASE OF MOTOR VEHICLES	
23010119	PURCHASE OF POWER GENERATING SET	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020104	CONSTRUCTION / PROVISION OF HOUSING	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027007</b>	<b>FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25125681	COMPUTERISATION OF MEDICAL RECORDS, PHARMACY, NURSING AND NHIS UNITS	ONGOING
ERGP25125688	PROCUREMENT OF 4NOS. UTILITY VEHICLES	ONGOING
ERGP25125707	ROOFING AND RENOVATION OF ADMINISTRATIVE BLOCK	ONGOING
ERGP25138688	EXTENSION AND FURNISHING OF RADIOLOGY BLOCK	NEW
ERGP25138696	EXTENSION AND FURNISHING OF LABORATORY COMPLEX	NEW
ERGP25138700	CONSTRUCTION OF DRUG REHABILITATION WARD	NEW
ERGP25138703	PROCUREMENT OF TRANSCRANIAL MAGNETIC STIMULATION MACHINE	NEW
ERGP25144669	COMPLETION OF PSYCHOGERIATRICS AND CHILDREN'S COMPLEX	NEW



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP25144671	COMPLETION AND FURNISHING OF ELECTRODIAGNOSTIC COMPLEX	NEW
<b>0521027008</b>	<b>FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
22020703	LEGAL SERVICES	
22020708	MEDICAL CONSULTING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027008</b>	<b>FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP10142599	PROVISION OF ALTERNATIVE POWER SUPPLY AND STREET LIGHT IN THE HOSPITAL	ONGOING
ERGP12113729	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	ONGOING
ERGP25118631	FENCING AND RENOVATION OF PSYCHIATRIC HOSPITAL, KWARE, SOKOTO STATE	ONGOING
ERGP27142554	CONSTRUCTION AND EQUIPING OF ACCIDENT AND EMERGENCY WARD	ONGOING
ERGP30113730	RESEARCH AND DEVELOPMENT	ONGOING
<b>0521027009</b>	<b>FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
22020206	SEWERAGE CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020309	UNIFORMS & OTHER CLOTHING	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020703	LEGAL SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
22020806	COOKING GAS/FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020902	INSURANCE PREMIUM	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021007	WELFARE PACKAGES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
23030113	REHABILITATION / REPAIRS - ROADS	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027009</b>	<b>FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25115381	TO CONTINUE THE ON-GOING CONSTRUCTION WORK OF THE NEW EMERGENCY/LABORATORY BUILDING COMPLEX AND TO REHABILITATE VARIOUS WARDS IN THE HOSPITAL	ONGOING
ERGP25132368	REHABILITATION OF PATIENTS DINING HALL FOR THE HOSPITAL	ONGOING
ERGP25132374	REHABILITATION OF ROAD NETWORK	ONGOING



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP25132379	CONSTRUCTION OF OUT-PATIENTS CLINIC AND CONSULTING ROOMS AT OSHODI ANNEX, OSHODI LAGOS AND FREE MEDICAL TREATMENTS TO SURULERE 1 FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING
ERGP25132477	REHABILITATION OF WARDS	ONGOING
ERGP25132478	REHABILITATION OF ADMIN BLOCK	ONGOING
<b>0521027010</b>	<b>FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027010</b>	<b>FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25100792	RE-ROOFING, EXPANSION AND RE-MODELLING OF OUT-PATIENTS CLINIC AT ARO	ONGOING
ERGP25110256	RE-ROOFING AND REMODELING OF TWO(2) MALE WARDS AT ARO COMPLEX	ONGOING
ERGP25110284	RE-ROOFING AND REMODELING OF TWO(2) FEMALE WARDS AT ARO ANNEXE	ONGOING
ERGP25138931	EQUIPING OF THE NEWLY EXPANDED ASSESSMENT/EMERGENCY UNIT WITH INTENSIVE CARE UNIT	NEW
<b>0521027011</b>	<b>FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	





<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027011</b>	<b>FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25114144	PROCESSES LEADING TO THE CONVERSION OF COLLEGE OF COMPLEMENTARY & ALTERNATIVE MEDICINE TO AN INSTITUTE	ONGOING
ERGP25114147	STUDY TOURS FOR THE ESTABLISHMENT OF COMPLEMENTARY & ALTERNATIVE MEDICINE HOSPITAL IN NIGERIA	ONGOING
<b>0521027012</b>	<b>FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020406	OTHER MAINTENANCE SERVICES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
22020703	LEGAL SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027012</b>	<b>FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25112592	CONSTRUCTION OF SCHOOL OF OCCUPATIONAL THERAPY AND HOSTELS PHASE I AT PS	ONGOING
ERGP25112603	COMPLETION OF THE CONSTRUCTION OF MALE WARD II STOREY BUILDING	ONGOING
ERGP25112611	FURNISHING AND EQUIPING OF THE OUT-PATIENT DEPARTMENT AND ADMINISTRATIVE BUILDING (WING A) AT THE PERMANENT SITE.	ONGOING
ERGP25112615	RESEARCH AND DEVELOPMENT	ONGOING
ERGP25112618	CONSTRUCTION OF CLINICAL SCIENCE BUILDING IN THE HOSPITAL AT USELU, BENIN CITY.	ONGOING
<b>0521027013</b>	<b>NATIONAL ORTHOPAEDIC HOSPITAL LAGOS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
22020309	UNIFORMS & OTHER CLOTHING	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22020601	SECURITY CHARGES	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
22020703	LEGAL SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
22020806	COOKING GAS/FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020902	INSURANCE PREMIUM	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021007	WELFARE PACKAGES	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027013</b>	<b>NATIONAL ORTHOPAEDIC HOSPITAL LAGOS</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25113643	PURCHASE OF THEARTRE EQUIPMENT	ONGOING
ERGP25113644	CONSTRUCTION OF ACCIDENT AND EMERGENCY BLOCK	ONGOING
ERGP25113649	COMPLETION OF GENERAL OUT PATIENT BLOCK	ONGOING
ERGP25138649	RENOVATION OF HOSPITAL WARDS	NEW
<b>0521027014</b>	<b>NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2201</b>	<b>SOCIAL BENEFITS</b>	
<b>220101</b>	<b>SOCIAL BENEFITS</b>	
22010103	DEATH BENEFITS	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027014</b>	<b>NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25114162	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING
ERGP25125034	CONSTRUCTION OF SPINAL COMPLEX	ONGOING
ERGP25112530	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
<b>0521027015</b>	<b>NATIONAL ORTHOPAEDIC HOSPITAL ENUGU</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
22020206	SEWERAGE CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020309	UNIFORMS & OTHER CLOTHING	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020601	SECURITY CHARGES	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
22020702	INFORMATION TECHNOLOGY CONSULTING	
22020703	LEGAL SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020902	INSURANCE PREMIUM	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010105	PURCHASE OF MOTOR VEHICLES	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027015</b>	<b>NATIONAL ORTHOPAEDIC HOSPITAL ENUGU</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25114400	EQUIPING OF MODULAR THEATRE	ONGOING
ERGP25114401	PURCHASE OF SERVICE VEHICLE	ONGOING
ERGP25114402	REHABILITATION OF WARDS	ONGOING
ERGP27114398	COMPLETION OF SPINAL INJURY WARD	ONGOING
ERGP27114403	REHABILITATION OF OFFICES	ONGOING
ERGP27132094	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	ONGOING
<b>0521027016</b>	<b>NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	
22020205	WATER RATES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
22020309	UNIFORMS & OTHER CLOTHING	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
22020407	MAINTENANCE OF AIRCRAFTS	
22020408	MAINTENANCE OF SEA BOATS	
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS	
22020410	MAINTENANCE OF ROADS AND BRIDGES	
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	
22020412	MAINTENANCE OF MARKET / PUBLIC PLACES	
22020413	MAINTENANCE OF STREET LIGHTS	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020803	PLANT / GENERATOR FUEL COST	
22020806	COOKING GAS/FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020902	INSURANCE PREMIUM	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	





<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050102	COMPUTER SOFTWARE ACQUISITION	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027016</b>	<b>NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25114365	COMPLETION OF INFECTIOUS DISEASE CONTROL UNIT AND EQUIPING	ONGOING
ERGP25114368	EXPANSION AND UPGRADING OF FASCILITATORS WING INCLUDING PERIMETRE FENCING + 150 KVA GENERATOR	ONGOING
ERGP25114373	PROVISION OF LABORATORY EQUIPMENT, CONSUMABLES AND REAGENT FOR THE MANAGEMENT OF MDR-TB NIGERIA	ONGOING
ERGP25114375	PROCUREMENT OF MEDICAL EQUIPMENT AND FURNITURES FOR OUTPATIENTS CLINICS FOR OPD	ONGOING
ERGP25114377	RENOVATION OF HOSPITAL WING AND PERIMTRE FENCING	ONGOING
ERGP25114378	COMPUTER ACQUASITION AND SOFTWARE DESIGHN	ONGOING
ERGP25136184	FACILITY MANAGEMENT WITH FEEDING OF LEPROSY PATIENTS INCLUDING PROVISION OF ANCILIARY DRUGS	ONGOING
ERGP25136194	RENOVATION OF IDENTIFIED 6MDR - TB (I PER GEO-POLITICAL ZONE)	ONGOING
NTBLC162017026	REHABILITATION OF HEALTH CENTRE	ONGOING
<b>0521027017</b>	<b>FEDERAL MEDICAL CENTRE, UMUAHIA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020104	CONSTRUCTION / PROVISION OF HOUSING	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027017</b>	<b>FEDERAL MEDICAL CENTRE, UMUAHIA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25109803	COMPLETION OF THE ONGOING CONSTRUCTION OF MODERN ACCIDENT AND EMERGENCY/INTENSIVE CARE UNIT	ONGOING
ERGP27105139	COMPLETION OF THE ONGOING CONSTRUCTION OF 2 STOREY HOUSE OFFICERS BUILDING WITH FLATS	ONGOING



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP22586884	REACTIVATION OF OXYGEN MACHINES	
ERGP22582693	CONSTRUCTION OF INVITRO FERTILIZATION BUILDING AT FMC, UMUAHIA	ONGOING
<b>0521027018</b>	<b>FEDERAL MEDICAL CENTRE, OWO</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020803	PLANT / GENERATOR FUEL COST	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010105	PURCHASE OF MOTOR VEHICLES	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027018</b>	<b>FEDERAL MEDICAL CENTRE, OWO</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP18125276	PURCHASE OF MOTOR VEHICLES	ONGOING
ERGP25114194	CONSTRUCTION OF INFECTIOUS DISEASE/ISOLATION WARD	ONGOING
ERGP25114199	REPLACEMENT OF OBSOLETE HOSPITAL EQUIPMENTS	ONGOING
ERGP25114203	COMPLETION OF CONSTRUCTION OF ACCIDENT AND EMERGENCY COMPLEX	ONGOING
ERGP25138903	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	NEW
ERGP27114187	CONSTRUCTION OF GOPD WARD	ONGOING
<b>0521027019</b>	<b>FEDERAL MEDICAL CENTRE ABEOKUTA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020803	PLANT / GENERATOR FUEL COST	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010101	PURCHASE / ACQUISITION OF LAND	
23010105	PURCHASE OF MOTOR VEHICLES	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027019</b>	<b>FEDERAL MEDICAL CENTRE ABEOKUTA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25113434	CONSTRUCTION OF A 4-WING COMPLEX TO HOUSE ENT, DENTAL, OPHTHALMOLOGY AND PHYSIOTHERAPY DEPTS AND MD CONSTRUCTION OF MD OFFICE	ONGOING
ERGP25113437	CONSTRUCTION OF ON-GOING WATER PROJECT (CONSTRUCTION OF 2000 CUBIC METER WATER RESERVOIRS)	ONGOING
ERGP25113442	PROCUREMENT OF MEDICAL EQUIPMENTS INCLUDING CANCER THERAPY EQUIPMENT	ONGOING
ERGP25113443	PURCHASE OF UTILITY VEHICLES	ONGOING
ERGP25119408	PROVISION OF NEW INFRASTRUCTURE ON ACQUIRED LAND FOR HOSPITAL EXTENSION-DESIGN OF MASTER PLAN AND ARCHITECTURAL DRAWINGS; PERIMETER FENCING OF LAND; CONSTRUCTION OF RADIOTHERAPY AND CANCER TREATMENT CENTRE; NEW SET OF LABORATORIES OF HAEMATOLOGY, CHEMICAL PATHOLOGY & MORGUE AND PURCHASE OF (4) POWER GENERATING SETS	ONGOING
ERGP25119410	UPGRADING OF FACILITIES AT THE AMENITY WARD, ISOLATION WARDS, CHILDREN EMERGENCY WARD	ONGOING
ERGP25129024	UPGRADING OF PHARMACY BUILDING AND EQUIPPING OF PHARMACY STORES	ONGOING
ERGP25142702	CT SCAN MACHINE LIGHT SPEED VCT 7 SERIES WITH ROOM PREPARATION, UPS AND OTHER ACCESSORIES	ONGOING
ERGP27142698	CONSTRUCTION OF MEDICAL DIRECTOR'S OFFICE	NEW
ERGP27142719	CONSTRUCTION OF NEW ADMINISTRATIVE BLOCK	ONGOING
ERGP27142746	CONSTRUCTION OF 1 NO STOREY BUILDING CONSISTING OF 16 SELF CONTAINED ROOMS FOR HOUSE OFFICERS AND INTERNS	NEW
<b>0521027020</b>	<b>FEDERAL MEDICAL CENTRE, OWERRI</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027020</b>	<b>FEDERAL MEDICAL CENTRE, OWERRI</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25115009	COMPLETION OF THE TRAUMA CENTRE (A/E)	ONGOING
ERGP25119506	UPGRADING, RESTRUCTURING, EQUIPPING OF RENAL DIALYSIS CENTER	ONGOING
ERGP25119624	COMPLETION AND EQUIPPING OF OBS/GYM CLINIC/MATERNITYWARD COMPLEX WITH PROVISION OF 2 ELEVATORS	ONGOING
ERGP25119635	REPAIRING OF INTERNAL WIRING	ONGOING
ERGP25119691	HOSPITAL EQUIPMENT	ONGOING
ERGP25119811	CONNECTION TO AN ALTERNATIVE POWER LINE (33KVA) ON THE NATIONAL GRID	ONGOING
ERGP25129531	COMPLETION OF CONSTRUCTION OF MRI BUILDING AND EQUIPPING	ONGOING
ERGP25136508	CONSTRUCTION OF A 2 STOREY WARD BLOCK AND THE PROVISION OF SOLAR POWER IN THE LYING IN WARDS IN FEDERAL MEDICAL OWERRI	ONGOING
ERGP25136547	EQUIPPING/FURNISHING OF THE NEW BORN WARD AND INTEGRATED MISSION ON MATERNAL AND INFANT MORTALITY IN UMUAMUSA AND NKWERE COMMUNITIES	ONGOING
<b>0521027021</b>	<b>FEDERAL MEDICAL CENTRE, MAKURDI</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
22020703	LEGAL SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
23020114	CONSTRUCTION / PROVISION OF ROADS	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	
23040102	EROSION & FLOOD CONTROL	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050102	COMPUTER SOFTWARE ACQUISITION	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027021</b>	<b>FEDERAL MEDICAL CENTRE, MAKURDI</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25114247	CONSTRUCTION AND FURNISHING OF FEMALE MEDICAL WARD.	ONGOING
ERGP25114248	CONSTRUCTION AND FURNISHING OF MALE WARD AT APIR	ONGOING
ERGP25114250	CONSTRUCTION OF ACCESS ROAD TO THE PERMANENT SITE	ONGOING
ERGP25119945	REHABILITATION / EQUIPPING OF AMENITY WARD	ONGOING
ERGP25119973	CONSTRUCTION / FURNISHING OF HEALTH CENTRE (OUTREACH STATION ) AT MBAMTSAR	ONGOING
ERGP25124400	DEVELOPMENT OF FMC MAKURDI OUTREACH CENTRE IKPA-MBATIEREV - CONSTRUCTION OF MATERNITY WARD & DOCTORS QUARTERS	ONGOING
ERGP25124405	COMPLETION OF CONSTRUCTION WORKS AND FURNISHING OF A&E/GOPD @ FMC, MAKURDI, TONGO	ONGOING
ERGP25138054	REHABILITATION/PURCHASE OF HOSPITAL EQUIPMENT	NEW
ERGP25138055	CONSTRUCTION/FURNISHING OF ISOLATION WARD @ FMC MAKURDI, PERMANENT SITE APIR.	NEW
ERGP25138057	CONSTRUCTION OF DRAINAGES, LANDSCAPING, INTERNAL ROAD NETWORKS, WALKWAYS AND VISIBILITY LIGHTING @ FMC, MKD PERMANENT SITE APIR.	NEW
ERGP29138058	PROCUREMENT OF ICT SOFTWARE AND HARDWARE AT ALL THE CENTRES OF FMC, MKD.	NEW
<b>0521027022</b>	<b>FEDERAL MEDICAL CENTRE, KATSINA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020803	PLANT / GENERATOR FUEL COST	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027022</b>	<b>FEDERAL MEDICAL CENTRE, KATSINA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25138769	CONSTRUCTION OF POWER HOUSE	NEW
ERGP25138770	RESIDENCY PROGRAMME	NEW
ERGP25138773	CONSTRUCTION OF ENT COMPLEX	NEW
ERGP25138774	PURCHASE OF MEDICAL EQUIPMENTS	ONGOING
ERGP25138776	UPGRADING OF EMERGENCY PAEDIATRIC UNIT	NEW
ERGP25138779	UPGRADING ACCIDENT AND EMERGENCY COMPLEX	NEW
ERGP25138780	CONSTRUCTION OF MALE AND FEMALE SURGICAL WARDS	NEW
ERGP25138787	CONSTRUCTION OF 6 MODULAR THEATRE	NEW
ERGP22582681	REMODELING, EXPANSION OF EMERGENCY PEDIATRICS UNIT IN FEDERAL MEDICAL CENTER KATSINA STATE.	
<b>0521027024</b>	<b>FEDERAL MEDICAL CENTRE, NGURU YOBE</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	





<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22020406	OTHER MAINTENANCE SERVICES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010105	PURCHASE OF MOTOR VEHICLES	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	
23040101	TREE PLANTING	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027024</b>	<b>FEDERAL MEDICAL CENTRE, NGURU YOBE</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP10139142	PURCHASE OF POWER GENERATING SET	NEW
ERGP11139004	COMPLETION OF MEDICAL OXYGEN AND PIPING SYSTEM	ONGOING
ERGP19138974	PURCHASE OF ENVIRONMENTAL MATERIALS	NEW
ERGP19138995	TREE PLANTING AND HORTICULTURE	NEW
ERGP25138809	COMPLETION OF MEDICAL RECORD COMPLEX	ONGOING
ERGP25138857	COMPLETION OF ORTHOPEADIC WARD	ONGOING
ERGP25138877	COMPLETION OF PERIMETER WALLING	ONGOING
ERGP25138891	COMPLETION OF WALKWAYS TO LINK COMPLETED STRUCTURES	ONGOING
ERGP25138910	RENOVATION OF EXISTING STRUCTURE	ONGOING
ERGP25138929	PURCHASE OF UTILITY VEHICLE	ONGOING
ERGP25139163	PURCHASE OF MORTUARY EQUIPMENT	ONGOING
ERGP25139182	CONSTRUCTION OF AMENITY WARD	NEW
ERGP25144102	COMPLETION OF PHYSIOTHERAPY BUILDING COMPLEX	ONGOING
ERGP25144112	PURCHASE OF MEDICAL EQUIPMENT AND HALLOWARES	NEW
ERGP29139018	COMPLETION OF INTERCOMMUNICATION FACILITIES	ONGOING
ERGP30144106	RESEARCH AND DEVELOPMENT	NEW
ERGP3138791	COMPLETION OF MAIN THEATER	ONGOING
ERGP22582690	CONSTRUCTION OF 250 CAPACITY AUDITORIUM	
ERGP95554127	SUPPLY OF OFFICE EQUIPMENT AND FURNITURE	
ERGP22582691	CONSTRUCTION OF 2 BLOCKS OF CLASSROOMS	
<b>0521027025</b>	<b>FEDERAL MEDICAL CENTRE, ASABA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020206	SEWERAGE CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021003	PUBLICITY & ADVERTISEMENTS	
22021007	WELFARE PACKAGES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027025</b>	<b>FEDERAL MEDICAL CENTRE, ASABA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25105747	EQUIPPING OF STOREY BLOCK OF THREE THEATRE SUITES (THEATRE LIGHTS, ANAESTHETIC MACHINES, & VENTILATORS)	ONGOING
ERGP25107418	COMPLETION OF TWO STOREY RENAL DIALYSIS, ICU AND PHYSIOTHERAPY COMPLEX	ONGOING
ERGP25107442	CONSTRUCTION OF A TWO STOREY MATERNITY COMPLEX	ONGOING
ERGP25107466	CONSTRUCTION OF A TWO STOREY NHIS / RETARNERSHIP COMPLEX	ONGOING
ERGP25107538	COMPLETION OF A STOREY COMPLEX FOR SPECIALIST OUT PATIENT DEPARTMENT	ONGOING



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP25110105	EQUIPPING OF COMPLETED TWO STOREY GOPD COMPLEX (OXYGEN PIPING TO TWO THEATRE SUITES, PATIENT MONITORS, X-RAY MACHINES, C-ARM MACHINE & OPERATING THEATRE TABLES	ONGOING
ERGP25110107	PROCUREMENT OF ENT EQUIPMENT AND INSTRUMENTS	ONGOING
ERGP25120334	EQUIPPING OF 2 STOREY RENAL AND ICU COMPLEX	ONGOING
ERGP25120346	EQUIPPING AND FURNISHING OF NHIS COMPLEX	ONGOING
ERGP25120354	LANDSCAPING, DRAINAGE AND BEAUTIFICATION OF FMC ASABA	ONGOING
ERGP25120384	CONSTRUCTION OF TWO STOREY MALE AND FEMALE WARDS	ONGOING
ERGP25120391	CONSTRUCTION OF MODERN AMENITY COMPLEX	ONGOING
ERGP25120400	CONSTRUCTION OF OFFICERS QUARTERS	ONGOING
ERGP25120418	PAYMENT FOR TRAINING AND CAPACITY BUILDING OF MEDICAL AND NON MEDICAL PERSONNEL	ONGOING
ERGP25144866	COMPLETION OF TWO STOREY SUB-SPECIALTY COMPLEX	ONGOING
ERGP22582682	REHABILITATION OF ONIOCHA-OLONA GENERAL HSOPITAL, DELTA STATE	
<b>0521027026</b>	<b>FEDERAL MEDICAL CENTRE, BIDA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020601	SECURITY CHARGES	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
22020703	LEGAL SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020902	INSURANCE PREMIUM	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021009	SPORTING ACTIVITIES	
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010105	PURCHASE OF MOTOR VEHICLES	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	
23020114	CONSTRUCTION / PROVISION OF ROADS	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027026</b>	<b>FEDERAL MEDICAL CENTRE, BIDA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25114363	PROCUREMENT OF CT SCAN AND OTHER SPECIALISED EQUIPMENT	ONGOING
ERGP25114364	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT	ONGOING
ERGP25114366	PROVISION OF DEDICATED 33 KVA FEEDER LINE TO MAIN HOSPITAL AND ALTERNATIVE POWER SOURCES	ONGOING
ERGP25114372	DEVELOPMENT OF PERMANENT SITE	ONGOING
ERGP25114374	EXTENSION OF WALKWAYS IN THE MAIN HOSPITAL	ONGOING
ERGP25114376	PURCHASE OF UTILITY VEHICLES	ONGOING
ERGP25120717	CONSTRUCTION/PROVISION OF SOLAR POWER TO LIGHT WARDS AND THEATRES	ONGOING
ERGP25136759	PRELIMINARIES / SITE PREPARATION & TEMPORARY STRUCTURES	ONGOING
ERGP22582679	PRELIMINARIES/SITE PREPARATION AND TEMPORARY STRUCTURES	
ERGP22582683	PARAMEDICAL TRAINING FOR HOSPITAL ASSISTANTS AND ALLIED STAFF OF FEDERAL MEDICAL CENTRE, BIDA.	
ERGP22582684	TRAINING/CAPACITY BUILDING	
ERGP22582685	PROCUREMENT OF MAMA KITS FOR THE FREE MEDICAL OUTREACH	
ERGP22582686	PROCUREMENT OF DRUGS AND MEDICAL CONSUMABLES	
ERGP22582687	FREE MEDICAL OUTREACH IN BIDA AND ITS ENVIRONS	
ERGP22582688	FUMIGATION OF FARMS IN ISIALA NGWA NORTH LGA, ABIA STATE	
<b>0521027027</b>	<b>FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020205	WATER RATES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020604	RESIDENTIAL RENT	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020902	INSURANCE PREMIUM	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021004	MEDICAL EXPENSES	
22021006	POSTAGES & COURIER SERVICES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010119	PURCHASE OF POWER GENERATING SET	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027027</b>	<b>FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25115376	PURCHASE OF GENERATING SETS	ONGOING
ERGP25115378	FURNISHING AND EQUIPPING OF NEWLY COMPLETED SPECIALITY COMPLEX	ONGOING
ERGP25115384	SUPPLY OF CT SCANNING MACHINE AND ITS ACCESSORIES	ONGOING
ERGP25115899	PURCHASE OF MEDICAL EQUIPMENT	ONGOING
ERGP25132402	RESEARCH AND DEVELOPMENT	ONGOING
ERGP25138906	COMPLETION OF CT SCAN AND MAGNETIC RESONANCE IMAGING (MRI) SUITES	ONGOING
<b>0521027028</b>	<b>FEDERAL MEDICAL CENTRE, YOLA ADAMAWA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020309	UNIFORMS & OTHER CLOTHING	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021006	POSTAGES & COURIER SERVICES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027028</b>	<b>FEDERAL MEDICAL CENTRE, YOLA ADAMAWA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP22112855	PERIMETER FENCING OF 1256M OF THE HOSPITAL PERMANENT SITE	ONGOING
ERGP25112863	PROCUREMENT OF HOSPITAL EQUIPMENT	ONGOING
ERGP30112861	RESEARCH AND DEVELOPMENT	ONGOING
ERGP3112858	CONSTRUCTION OF 1 NO. STROREY BUILDING OF 80 BEDS SPACE WARD	ONGOING
<b>0521027031</b>	<b>FEDERAL MEDICAL CENTRE, KOGI</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	





<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020206	SEWERAGE CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020703	LEGAL SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020902	INSURANCE PREMIUM	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021007	TAKE-OFF GRANT OF RURAL OUT POST, UKPOGO 250 BED COTTAGE HOSPITAL, OKENE	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027031</b>	<b>FEDERAL MEDICAL CENTRE, KOGI</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25114109	COMPLETION OF EXTENSION CENTRAL ADMINISTRATIVE BUILDING ON-GOING	ONGOING
ERGP25114113	COMPLETION OF CONSTRUCTION OF MATERNITY COMPLEX BUILDING PHASE II - ON GOING	ONGOING
ERGP25114114	COMPLETION OF PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT. ON-GOING	ONGOING
ERGP25114117	COMPLETION OF CONSTRUCTION THEATRE SUITE & CT SCAN BUILDING - ONGOING	ONGOING
ERGP86582457	COMPLETION AND UPGRADING OF 250 BED COTTAGE HOSPITAL AT UKPOGO-OKENE OUTPOST.	
ERGP86582458	SUPPLY AND INSTALLATION OF OPHTHALMOLOGY/ DENTAL/ MORTUARY AND LABORATORY MEDICAL EQUIPMENT FOR THE UPGRADING OF 250 BED COTTAGE HOSPITAL IN UKPOGO-OKENE RURAL OUTPOST.	
ERGP86582460	COMPLETION OF ORTHOPAEDIC CLINIC AT 250 BED COTTAGE HOSPITAL, UKPOGO-OKENE RURAL OUTPOST.	
<b>0521027032</b>	<b>FEDERAL MEDICAL CENTRE, AZARE BAUCHI</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020803	PLANT / GENERATOR FUEL COST	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027032</b>	<b>FEDERAL MEDICAL CENTRE, AZARE BAUCHI</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25136789	SUPPLY AND INSTALLATION OF ICU MEDICAL EQUIPMENT	ONGOING
ERGP25136799	PROCUREMENT OF 16 SLICE CT MACHINE,DIGITAL X-RAY,4D ULTRASOUND MACHINE AND PAEDIATRICS COMPLEX EQUIPMENT	ONGOING
ERGP25136810	COMPLETION OF TRAUMA CENTRE AND CONSTRUCTION OF ACCESS RAMP AND SURROUNDING LANDSCAPING	ONGOING
ERGP25136817	COMPLETION OF CONSULTANT'S OFFICES AT PERMANENT SITE	ONGOING
ERGP25136836	CONSTRUCTION OF ROAD NETWORKS, WALKWAYS AND SURROUNDING LANDSCAPING AT THE PERMANENT SITE	ONGOING
ERGP25136846	SUPPLY AND INSTALLATION OF TRAUMA CENTRE AND MEDICAL EQUIPMENTS	ONGOING
ERGP25136852	SUPPLY OF 2NOS UTILITY VEHICLES	ONGOING
ERGP25136862	SUPPLY AND INSTALLATION OF HARDWARES AND SOFTWARES FOR ELECTRONIC MEDICAL RECORDS (EMR)	ONGOING
ERGP25138627	CONSTRUCTION OF COLLEGE OF NURSING: ACADEMIC BUILDING PHASE 1	NEW
<b>0521027033</b>	<b>FEDERAL MEDICAL CENTRE, KEBBI STATE</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
23020114	CONSTRUCTION / PROVISION OF ROADS	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027033</b>	<b>FEDERAL MEDICAL CENTRE, KEBBI STATE</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25120954	CONSTRUCTION OF TRAUMA CENTRE	ONGOING
ERGP25124725	PROCUREMENT AND INSTALLATION OF THEATRE AND ICU EQUIPMENT DIGITAL X-RAY, CT SCAN (FLOUROSCOPR)	ONGOING
ERGP25124740	PROCUREMENT AND INSTALLATION OF 2NOS 500KVA GENERATOR SET POWER PANELS UPS AND CONSTRUCTION OF POWER HOUSE	ONGOING
ERGP25124881	CONSTRUCTION AND COMPLETION OF HOUSE OFFICERS QUATERS	ONGOING
ERGP25136811	CONSTRUCTION OF WALKWAYS AND LANDSCAPING AROUND THE CLINICS COMPLEXES	ONGOING
ERGP25136815	REHABILITATION/REPAIRS OF ONCOLOGY DIAGNOSTIC LABORATORY AND THEATRE EQUIPMENT	ONGOING
ERGP25136826	CONSTRUCTION AND COMPLETION OF PEDIATRIC AND ORTHOPEDIC SURGICAL WARDS	ONGOING
ERGP25136834	CONSTRUCTION AND EQUIPPING OF MATERNITY COMPLEX	ONGOING
ERGP27138552	CONSTRUCTION AND FINISHING OF ADMINISTRATIVE BLOCK	NEW
<b>0521027034</b>	<b>FEDERAL MEDICAL CENTRE, TARABA STATE</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010105	PURCHASE OF MOTOR VEHICLES	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027034</b>	<b>FEDERAL MEDICAL CENTRE, TARABA STATE</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25108589	PROCUREMENT OF UTILITY VEHICLE	ONGOING
ERGP25112322	LASSA FEVER PUBLIC CAMPAIGN & CONTROL	ONGOING
ERGP25114143	CONSTRUCTION AND FURNISHING OF NEO-NATAL WING OF MATERNAL AND CHILCARE COMPLEX	ONGOING
ERGP25114145	PROCUREMENT OF ESSENTIAL MEDICAL EQUIPMENT	ONGOING
<b>0521027035</b>	<b>FEDERAL MEDICAL CENTRE, JIGAWA STATE</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	
22020205	WATER RATES	
22020206	SEWERAGE CHARGES	
22020207	LEASED COMMUNICATION LINES(S)	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22020307	DRUGS & MEDICAL SUPPLIES	
22020308	FIELD & CAMPING MATERIALS SUPPLIES	
22020309	UNIFORMS & OTHER CLOTHING	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020406	OTHER MAINTENANCE SERVICES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020601	SECURITY CHARGES	
22020603	OFFICE RENT	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
22020702	INFORMATION TECHNOLOGY CONSULTING	
22020703	LEGAL SERVICES	
22020704	ENGINEERING SERVICES	
22020705	ARCHITECTURAL SERVICES	
22020708	MEDICAL CONSULTING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
22020804	AIRCRAFT FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020902	INSURANCE PREMIUM	
22020903	LOSS ON FOREIGN EXCHANGE	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020104	CONSTRUCTION / PROVISION OF HOUSING	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027035</b>	<b>FEDERAL MEDICAL CENTRE, JIGAWA STATE</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25115388	COMPLETION OF GENERAL OUT-PATIENT DEPARTMENT/ ACCIDENT AND EMERGENCY COMPLEX PHASE III	ONGOING
ERGP25115390	BUILDING OF ORTHOPAEDIC WARD	ONGOING
ERGP25115409	CONSTRUCTION OF HOSTEL BLOCK FOR SCHOOL OF POST BASIC MID-WIFERY	ONGOING
ERGP25115411	CONSTRUCTION OF 2NOS LECTURE THEATERS FOR COLLEGE OF POST BASIC MID-WIFERY	ONGOING
ERGP25116094	CONSTRUCTION OF MODULAR THEATRE IN FEDERAL MEDICAL CENTRE, BIRINI KUDU	ONGOING
ERGP25132441	CONSTRUCTION OF ENTRANCE AND EXIT GATE AND INSTALLATION OF SOLAR STREET LIGHTS	ONGOING



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP25138972	PROCUREMENT OF MEDICAL EQUIPMENTS	ONGOING
ERGP25139014	BUILDING OF ISOLATION WARD	ONGOING
ERGP30138982	RESEARCH AND DEVELOPMENT	ONGOING
<b>0521027036</b>	<b>FEDERAL MEDICAL CENTRE, NASARAWA STATE</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027036</b>	<b>FEDERAL MEDICAL CENTRE, NASARAWA STATE</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25129792	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	ONGOING
ERGP25129797	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	ONGOING
ERGP25129807	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	ONGOING
ERGP25136790	PURCHASE AND INSTALLATION OF MULTIPARAMETER MONITORS, MOBILE VENTILATORS, MOBILE USS MACHINES, MOBILE GAS PENDANT, LEAD ECG AND EMERGENCY CRASH CARTS, VEIN FINDERS, RESUSCITATORS	ONGOING
ERGP25136793	PURCHASE AND INSTALLATION OF ANAESTHESIA MACHINES, SUCTION MACHINES, BLOOD AND INFUSION WARMER, CELL SAVER MACHINE, NERVE STIMULATORS, SYRINGE PUMPS, AMBULANCE.	ONGOING
<b>0521027037</b>	<b>FEDERAL MEDICAL CENTRE, BAYELSA STATE</b>	
<b>CODE</b>	<b>LINE ITEM</b>	





<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020206	SEWERAGE CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020309	UNIFORMS & OTHER CLOTHING	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020406	OTHER MAINTENANCE SERVICES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021003	PUBLICITY & ADVERTISEMENTS	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010105	PURCHASE OF MOTOR VEHICLES	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027037</b>	<b>FEDERAL MEDICAL CENTRE, BAYELSA STATE</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25106668	PURCHASE OF VEHICLES AND 30 SITTER MINI BUS	ONGOING
ERGP25122788	CONTINUE THE EXPANSION/CONSTRUCTION OF 6 THEATRE SUITES	ONGOING
ERGP25122796	COMPLETION OF TWO STORY MEDICAL RECORD BLOCK	ONGOING
ERGP25122799	COMPLETION OF SURGICAL WARD BLOCK	ONGOING
ERGP25122808	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDINGS	ONGOING



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP25122827	PROCUREMENT OF INVERTERS FOR SCBU, ICU, THEATRE, ACCIDENT AND EMERGENCY/AMENITY, PHARMACY, LABORATORY, MEDICAL RECORD AND NHIS	ONGOING
ERGP25144045	CONSTRUCTION OF RADIO THERAPY MULTIPURPOSE HALL BUILDING	NEW
ERGP25144047	CONSTRUCTION OF INFECTION DISEASES, WARD BUILDING COMPLEX	NEW
<b>0521027038</b>	<b>FEDERAL MEDICAL CENTRE, EBUTE METTA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
22020309	UNIFORMS & OTHER CLOTHING	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
22020703	LEGAL SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020902	INSURANCE PREMIUM	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021003	PUBLICITY & ADVERTISEMENTS	
22021004	MEDICAL EXPENSES	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010113	PURCHASE OF COMPUTERS	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027038</b>	<b>FEDERAL MEDICAL CENTRE, EBUTE METTA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25113953	CONSTRUCTION/PROVISION OF HOSPITALS/HEALTH CENTRES	ONGOING
ERGP25113956	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	ONGOING
ERGP25113959	PURCHASE OF COMPUTERS	ONGOING
ERGP25113961	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING
ERGP25145134	SUPPLY OF FULLY EQUIPPED MOBILE CLINICS IN SELECTED AREAS IN LAGOS	ONGOING
<b>0521027039</b>	<b>NATIONAL EYE CENTRE KADUNA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010105	PURCHASE OF MOTOR VEHICLES	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
23010113	PURCHASE OF COMPUTERS	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
23050103	MONITORING AND EVALUATION	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027039</b>	<b>NATIONAL EYE CENTRE KADUNA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25139037	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	ONGOING
ERGP25139057	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING
ERGP25139071	PURCHASE OF COMPUTERS	ONGOING
ERGP25139083	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING
ERGP25139091	PURCHASE OF MOTOR VEHICLES	NEW
ERGP25139101	MONITORING AND EVALUATION	NEW
ERGP25139114	RESEARCH AND DEVELOPMENT	NEW
<b>0521027040</b>	<b>NATIONAL EAR CARE CENTRE KADUNA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020303	NEWSPAPERS	
22020309	UNIFORMS & OTHER CLOTHING	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020604	RESIDENTIAL RENT	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020902	INSURANCE PREMIUM	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021007	WELFARE PACKAGES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
23020114	CONSTRUCTION / PROVISION OF ROADS	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
23050102	COMPUTER SOFTWARE ACQUISITION	
23050103	MONITORING AND EVALUATION	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027040</b>	<b>NATIONAL EAR CARE CENTRE KADUNA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP12111963	CONSTRUCTION OF INTERNAL ROADS AND DRAINAGES	ONGOING
ERGP25111900	EXPANSION OF PHARMACY/HEALTH INFORMATION BLOCK	ONGOING
ERGP25111911	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING
ERGP25111934	COMPUTERISATION OF HOSPITAL PATIENT RECORDS AND CLINICAL ACTIVITIES	ONGOING
ERGP25111938	REHABILITATION OF OLD AUDIOLOGY BLOCK AND AMENITY WARD	ONGOING
ERGP25124047	FREE MEDICAL OUTREACH IN TWO LGS IN KADUNA STATE	ONGOING
ERGP25124419	CONSTRUCTION OF AND FURNISHING LECTURE THEATRE AUDITORIUM FOR ENT STUDENT AND RESIDENT DOCTORS	ONGOING
ERGP25124420	RENOVATION OF ENT BLOCK SCHOOL OF POST BASIC AND STUDENT HOSTEL	ONGOING
ERGP30111956	MONITORING AND EVALUATION OF CAPITAL PROJECTS	ONGOING
ERGP30124044	MONITORING AND EVALUATION OF CAPITAL PROJECTS HUMAN CAPACITY BUILDING OF RESIDENT DOCTORS, AND OTHER HEALTH WORKERS	ONGOING
<b>0521027041</b>	<b>INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020601	SECURITY CHARGES	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020702	INFORMATION TECHNOLOGY CONSULTING	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	
23020114	CONSTRUCTION / PROVISION OF ROADS	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
23050111	OPERATION COST OF THE PROGRAMME	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027041</b>	<b>INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP10144894	CONVERSION OF HT TO HT UNDERGROUND DROP CABEL SUPPLY	NEW
ERGP12144891	CONSTRUCTION OF ROAD NETWORK	NEW
ERGP25144911	SUPPLY OF DENTAL UNITS, MOBILE X-RAY DENTAL INSTRUMENTS, UPGRADE OF OPG AND MEDICAL CONSUMABLES	NEW
ERGP27144886	CONSTRUCTION OF REMODELED ADMIN BLOCK	NEW
ERGP27144901	RENOVATION OF CENTRE AUDITORIUM	NEW
ERGP27144903	EQUIPPING AND FURNISHING OF AUDITORIUM	NEW
ERGP27144904	CONSTRUCTION OF RESEARCH BLOCK	NEW
ERGP27144906	COMPLETION OF DENTAL CLINIC COMPLEX	NEW
ERGP30144888	TRAINING OF MEDICAL STAFF	NEW
ERGP30144896	CONSULTANCY SERVICES FOR TRAINING WORKSHOP OF CHIEF DENTAL OFFICERS	NEW
ERGP30144898	TRAINING OF ICOH STAFF FOR COMPREHENSIVE HEALTH SERVICES	NEW
ERGP30144900	CANCER AWARENESS CAMPAIGN/TRAINING OF MEDICAL STAFF	NEW
ERGP9144893	FLAG POLE INSTALLATION AT PERMANENT SITE OF ICOH	NEW
<b>0521027042</b>	<b>FEDERAL SCHOOL OF MEDICAL LABORATORY JOS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	





<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
22020206	SEWERAGE CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020601	SECURITY CHARGES	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
22020702	INFORMATION TECHNOLOGY CONSULTING	
22020703	LEGAL SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
23050118	COMMUNICATION AND ADVOCACY (MDG) REPORTING 2011 MDG	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027042</b>	<b>FEDERAL SCHOOL OF MEDICAL LABORATORY JOS</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP10140181	CONSTRUCTION / PROVISION OF ELECTRICITY	NEW
ERGP18140200	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW
ERGP23140218	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	NEW



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP23140240	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	NEW
ERGP28140247	CONSTRUCTION / PROVISION OF WATER FACILITIES	NEW
ERGP30140191	COMMUNICATION AND ADVOCACY (MDG) REPORTING 2011 MDG	NEW
ERGP30140209	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW
ERGP30140252	RESEARCH AND DEVELOPMENT	NEW
ERGP30140260	RESEARCH AND DEVELOPMENT	NEW
ERGP30140266	RESEARCH AND DEVELOPMENT	NEW
ERGP30140278	RESEARCH AND DEVELOPMENT	NEW
ERGP97149297	ROAD NETWORK AND PARKING LOTS	
<b>0521027047</b>	<b>NIGERIA CENTRE FOR DISEASE CONTROL ABUJA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020601	SECURITY CHARGES	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020703	LEGAL SERVICES	
22020708	MEDICAL CONSULTING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021003	PUBLICITY & ADVERTISEMENTS	
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010113	PURCHASE OF COMPUTERS	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
23050102	COMPUTER SOFTWARE ACQUISITION	
23050171	GOVERNANCE/INSTITUTIONAL REFORM	
23050178	REFORM COMMUNICATIONS	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521027047</b>	<b>NIGERIA CENTRE FOR DISEASE CONTROL ABUJA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25112940	DIGITALISING INTEGRATED DISEASE SURVEILLANCE AND RESPONSE (IDSR) TOWARDS ACHIEVING INTERNATIONAL HEALTH REGULATION (IHR) CORE CAPACITY AND EMERGENCY RESPONSE.	ONGOING
ERGP25112941	ESTABLISHING AN EMERGENCY OUTBREAK RESPONSE TEAM AND STOCKPILE OF RESPONSE COMMODITIES	ONGOING
ERGP25112942	EQUIPMENT FOR MICROBIOLOGY LABORATORY IN ABUJA AND NINE OTHER COLLABORATING LABS	ONGOING
ERGP25112943	PROVISION OF TWO MINI VANS TO CONVEY OUTBREAK RESPONSE TEAMS TO OUTBREAK LOCATION.	ONGOING
ERGP25112944	DEVELOP AND DEPLOY A COMMUNICATION CAMPAIGN AND AN INFORMATION RESOURCE PLATFORM ON VIRAL HAEMORRHAGIC FEVER IN NIGERIA.	ONGOING
ERGP25112945	BUILDING WORKFORCE CAPACITY AND SUPPORT FUNDING TO NFELTP, AFENET AND CONVOCAION OF EPIDEMIOLOGY SUMMIT	ONGOING
ERGP25112946	PROVIDING ICT INFRASTRUCTURE AND SERVICES AND CAPACITY BUILDING FOR EFFECTIVENESS OF ALL CADRES OF STAFF IN NCDC.	ONGOING
ERGP25112947	CARRY OUT NATIONWIDE STUDY ON PUBLIC HEALTH PRIORITY DISEASE (LASSA FEVER, MENINGITIS, DENGUE FEVER, YELLOW FEVER).	ONGOING
ERGP25112948	DEVELOPMENT OF ACCOUNTING MANUALS AND INTERNAL AUDIT GUIDE IN LINE WITH AGF REQUIREMENT TO GAIN SELF -ACCOUNTING STATUS.	ONGOING
ERGP25112949	PROVIDING INFRASTRUCTURE AND RELEVANT SERVICES AND CAPACITY BUILDING FOR EFFECTIVENESS OF ALL CADRES OF STAFF IN NCDC.	ONGOING
ERGP25112951	MANAGE LOGISTICS MANAGEMENT SYSTEM FOR SPECIMEN TRANSPORTATION, TRACKING, RETRIEVAL AND REPORTING ACROSS NIGERIA.	ONGOING
ERGP25112953	TRAINING AND CAPACITY BUILDING IN EMERGENCY RESPONSE AND OUTBREAK MANAGEMENT FOR STATE RAPID RESPONSE TEAMS	ONGOING
ERGP25112955	RESTOCKING OF ESSENTIALS DETECTION AND RESPONSE COMMODITIES FOR VIRAL HAEMORRHAGE FEVER AND OTHER PUBLIC HEALTH PRIORITY DISEASE IN 36 STATES AND FCT.	ONGOING
ERGP25112956	STRENGTHENING PREVENTION OF EPIDEMIC AND PANDEMIC INFLUENZA IN THE NATIONAL INFLUENZA SENTINEL SURVEILLANCE SYSTEM IN NIGERIA	ONGOING
ERGP25112958	REDEVELOPMENT OF CENTRAL PUBLICHEALTH LAB IN LAGOS AND OTHER SUPPORTING LABS AS A BRANCHS OF THE NATIONAL REFERENCE LABORATORY.	ONGOING
ERGP25112960	CAPACITY BUILDING FOR EFFECTIVENESS OF BIOMEDICAL ENGINEERS AND TECHNICIANS IN NCDC TO MAINTAIN LABORATORY EQUIPMENT IN NCDC AND COLLABORATING LABS	ONGOING
ERGP25112961	UPGRADING OF REGIONAL REFERENCE LABORATORY, GADUWA TO MEET INTERNATIONAL STANDARDS	ONGOING
ERGP25112962	PURCHASE OF LAB REAGENTS AND PPES FOR LASSA, EBOLA, ZIKA AND OTHER PUBLIC HEALTH EMERGENCIES;	ONGOING
ERGP25112965	PROCURING PREVENTION AND RESPNSE COMMODITIES FOR MENINGITIS BELT AND OTHER STATES IN NIGERIA INCLUDING LUMBER PUNCTURE KITS, TRANSPORT MEDIA, TEST REAGENTS.	ONGOING
ERGP25112966	DEVELOP AND TRAIN STATE RAPID RESPONSE TEAMS ON BASIC VIRAL HAEMORRHAGE FEVER, PREVENTION, DETECTION AND RESPONSE TO BE DELIVERED IN A LOCATION IN THE SIX GEOPOLITICAL ZONES	ONGOING
ERGP25112967	SUSTAINING ANTIMICROBIAL RESISTANCE SURVEILLANCE IN SENTINEL SITES IN NIGERIA	ONGOING
ERGP25112969	IMPLEMENTATION OF NATIONAL ACTION PLAN FOR ANTIMICROBIAL RESPONSE IN NIGERIA	ONGOING



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP25112971	EQUIPING THE HEADQUARTERS ON NCDC WITH COMMUNICATION AND RESPONSE INFRASTRUCTURE TO ACHIEVE A 24/7 OPERATIONAL READINESS FOR OUTBREAK DETECTION AND RESPONSE.	ONGOING
<b>0521028001</b>	<b>FEDERAL STAFF CLINICS, ABUJA PHASE I</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020205	WATER RATES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521028002</b>	<b>FEDERAL STAFF CLINICS, ABUJA PHASE II</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020904	OTHER CRF BANK CHARGES	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521028028</b>	<b>FEDERAL STAFF EYE CLINICS, ABUJA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020904	OTHER CRF BANK CHARGES	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521028029</b>	<b>FEDERAL STAFF DENTAL CLINICS, ABUJA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020904	OTHER CRF BANK CHARGES	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521028031</b>	<b>FEDERAL STAFF CLINICS, GWARINPA, ABUJA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020206	SEWERAGE CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020601	SECURITY CHARGES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020708	MEDICAL CONSULTING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010119	PURCHASE OF POWER GENERATING SET	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521028031</b>	<b>FEDERAL STAFF CLINICS, GWARINPA, ABUJA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25132010	CONSTRUCTION OF GYNAECOLOGY AND ANTE NATAL WARD TO INCLUDE CONSULTING ROOMS AND THEATRE	ONGOING
ERGP25132017	PURCHASE OF AMBULANCE AND UTILITY VEHICLE FOR EMERGENCY AND REFERRAL SERVICES	ONGOING
ERGP25132021	PURCHASE AND INSTALLATION OF 1000 KVA POWER GENERATING SET AS ALTERNATIVE POWER SOURCE	ONGOING
ERGP25132024	PURCHASE AND INSTALLATION OF MEDICAL EQUIPMENT: X-RAY MACHINE, ULTRASOUND MACHINE, MRI ETC.	ONGOING
<b>0521029001</b>	<b>PHS, ABUJA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521029002</b>	<b>PHS, YOLA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521029003</b>	<b>PHS, JALINGO</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	





<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521029004</b>	<b>PHS, MAIDUGURI</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521029005</b>	<b>PHS, DAMATURU</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521029006</b>	<b>PHS, KANO</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521029007</b>	<b>PHS, KASTINA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521029008</b>	<b>PHS, DUTSE</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521029009</b>	<b>PHS, ILORIN</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521029010</b>	<b>PHS, SOKOTO</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521029011</b>	<b>PHS, IBADAN</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521029012</b>	<b>PHS, ABEOKUTA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521029013</b>	<b>PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521029014</b>	<b>PHS, CALABAR</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521029015</b>	<b>PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521029016</b>	<b>PHS, WARRI</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22020205	WATER RATES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521030002</b>	<b>INSTITUTE OF CHILD HEALTH (UBTH) BENIN</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020202	TELEPHONE CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521030005</b>	<b>INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
22020502	INTERNATIONAL TRAINING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020803	PLANT / GENERATOR FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521031001</b>	<b>NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020601	SECURITY CHARGES	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
22020702	INFORMATION TECHNOLOGY CONSULTING	
22020703	LEGAL SERVICES	
22020708	MEDICAL CONSULTING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021009	SPORTING ACTIVITIES	
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521031001</b>	<b>NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP1114546	DEVELOPMENT OF ACTIVE PHARMACEUTICAL INGREDIENTS / RAW MATERIALS AND PROVISION OF SCIENTIFIC SERVICES TO SUPPORT THE GROWTH OF THE NIGERIA PHARMACEUTICAL INDUSTRY BASED ON THEIR NEEDS	NEW
ERGP25104837	PURCHASE OF UTILITY/PROJECT VEHICLES	NEW
ERGP25104851	INSTITUTE OFFICE/LABORATORY BUILDING, ADMIN (STORE) & FINANCE, PILOT PLANT/NIH BLOCK, FEED MILL, GUEST CHALET, L-SHAPE BUILDINGS AND RECONSTRUCTION/EXPANSION, TENSIONING AND REACTIVATION OF BORE HOLE AND GENERATING PLANTS.	NEW
ERGP25104854	ADVANCEMENT OF RESEARCH AND DEVELOPMENT ACTIVITIES THROUGH PURCHASE OF CHEMICALS, REAGENTS, GLASSWARE, SOLVENTS, STANDARD DRUGS FOR IMPROVED HEALTH OUTCOMES.	NEW
ERGP25104860	DATA COLLECTION FOR OPERATIONAL RESEARCH SURVEY	NEW
ERGP25141949	SURPPORT FOR THE DEVELOPMENT OF NIGERIA TRADITIONAL HERBAL MEDICINE INDUSTRY TO NATIONAL AND INTERNATIONAL STANDARD	NEW
ERGP25141976	PURCHASE OF HEALTH AND MEDICAL EQUIPMENT FOR BETTER RESEARCH RESULT AND HEALTH OUTCOMES.	NEW
ERGP25141995	UPGRADING OF NIPRD RESEARCH CLINIC, IDU, ABUJA	NEW
ERGP25142011	STRENGTHENING OF QUALITY MANAGMENT AND CERTIFICATION SYSTEMS	NEW
ERGP25142027	ESTABLISHMENT OF SIX (6) REGIONAL OFFICES	NEW
ERGP30141789	RESEARCH AND DEVELOPMENT OF PHYTOMEDICINES/ HERBAL MEDICINE AND PHARMACEUTICAL PRODUCTS FOR TREATMENT OF EPIDEMIC DISEASES INCLUDING COMMERCIALIZATION TO PHARMACEUTICAL INDUSTRY, SARCOCEPHALUS LATFOLIUS PROJECT, NEEM LEAF AND SARCOCEPHALUS, CULTIVATION OF MEDICINAL PLANTS AND CAPACITY BUILDING OF NIPRD WORK FORCE FOR IMPROVED HEALTH OUTCOME.	NEW
ERGP30142004	RESEARCH AND DEVELOPMENT ACTIVITIES FOR THE NEXT LINE GENERATIONS OF HERBAL PRODUCTS	NEW
<b>0521032001</b>	<b>NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
22020206	SEWERAGE CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	





<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22020406	OTHER MAINTENANCE SERVICES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
22020703	LEGAL SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020902	INSURANCE PREMIUM	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010105	PURCHASE OF MOTOR VEHICLES	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
23010113	PURCHASE OF COMPUTERS	
23010114	PURCHASE OF COMPUTER PRINTERS	
23010115	PURCHASE OF PHOTOCOPYING MACHINES	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
23050103	MONITORING AND EVALUATION	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521032001</b>	<b>NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25114156	PURCHASE OF RESEARCH LABORATORY EQUIPMENT, LABORATORY REAGENTS, KITS, CONSUMABLES AND MATERIALS	ONGOING
ERGP25114158	CONSTRUCTION OF LABORATORIES	ONGOING
ERGP25114159	CONSTRUCTION E-LIBRARY PHASE II	ONGOING
ERGP25114160	ROAD & DRAINAGE NETWORK AND ASPHALTING	ONGOING
ERGP25114161	PURCHASE OF OFFICE FURNITURES	ONGOING
ERGP25114163	PURCHASE OF DESKTOP AND LAPTOP COMPUTER SYSTEMS	ONGOING
ERGP25114164	PURCHASE OF LASERJET AND DESKJET PRINTERS	ONGOING
ERGP25114166	PURCHASE OF PHOTOCOPIERS AND DIRECT IMAGE MACHINE	ONGOING
ERGP25114167	ACQUISITION OF OPERATIONAL VEHICLES FOR INTRAMURAL & EXTRAMURAL RESEARCH FIELD WORK AND DIRECTOR GENERAL'S OFFICE	ONGOING
ERGP25114169	LABORATORY ACCREDITATION	ONGOING
ERGP25114170	MONITORING AND EVALUATION	ONGOING
ERGP25114171	RENOVATION AND REHABILITATION OF ASABA, KAINJI AND MAIDUGURI OUTSTATIONS LABORATORIES AND OFFICES	ONGOING
ERGP25121702	CONSTRUCTION OF RESEARCHER'S SUITE	ONGOING
ERGP25121710	CONSTRUCTION OF INTERNAL ROADS OF INSTITUTE	ONGOING
ERGP25121716	PROCUREMENT AND FURNISHING OF RESEARCHER'S SUITE	ONGOING



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
ERGP25121724	PROCUREMENT AND INSTALLATION OF SPECIAL LABORATORY EQUIPMENT: SEQUENCE MACHINE, HPLC MACHINES, MICROSCOPES AND BIOSAFETY MACHINES	ONGOING
ERGP25121730	PROCUREMENT AND INSTALLATION OF SPECIAL LABORATORY EQUIPMENT: ELIZA MACHINES, CARBON DIOXIDE INCUBATOR, PRIMERS FOR SEQUENCING MACHINES AND GENE EXPERT MACHINES	ONGOING
ERGP25121733	PROCUREMENT AND INSTALLATION OF SPECIAL LABORATORY EQUIPMENT: FLOW CYTOMETER, MYCOBACTERIUM CM/AS KITS AND CENTRIFUGES	ONGOING
ERGP25121738	PROCUREMENT AND INSTALLATION OF SPECIAL LABORATORY EQUIPMENT: WORKSHOP ON PRIVATE SECTOR INVOLVEMENT IN FUNDING MEDICAL RESEARCH IN NIGERIA	ONGOING
ERGP25121741	PROCUREMENT AND INSTALLATION OF SPECIAL LABORATORY EQUIPMENT: LEADERSHIP TRAINING COURSE FOR JUNIOR AND SENIOR STAFF OF INSTITUTE	ONGOING
ERGP25128795	REHABILITATION OF INCENERATOR FACILITIES	ONGOING
ERGP25136627	PROCUREMENT OF SOME SPECIAL REAGENT	ONGOING
ERGP25136636	UPGRADING AND RENOVATION OF LABORATORY AND OFFICE COMPLEX IN MAIDUGURI OUTSTATIONS	ONGOING
ERGP25136659	PROCUREMENT AND INSTALLATION OF DENTAL EQUIPMENTS CHAIRS (2) INTER ORAL X DG XTRAY: 22L AUTOCLAVE, MODEL TRIMMER, DENTORE CIRING UNITS ELECTROSURGICAL DENTAL UNIT	ONGOING
ERGP25136668	SUPPLY OF MOBILE ULTRASOUND SCALER	ONGOING
ERGP25136676	PROCUREMENT OF SPECIALIZE AMBULANCE FOR MEDICAL CENTRE	ONGOING
ERGP25136687	FURNISHING AND EQUIPING OF CANCER RESEARCH CENTRE YABA	ONGOING
ERGP27114157	CONSTRUCTION OF OFFICES AND BOARD ROOM	ONGOING
ERGP30114155	RESEARCH AND DEVELOPMENT	ONGOING
ERGP30128791	UNESCO COUPONS FOR RESEARCH JOURNALS AND PUBLICATIONS	ONGOING
ERGP22582680	SUPPLY OF MEDICAL EQUIPMENTS AND FURNITURES TO GBAJA PHC/HOSPITAL, SURULERE	
ERGP22582699	CONVERSION OF GBAJA PRIMARY CENTRE TO MULTI-STORY HOSPITAL WITH MODERN MEDICAL FACILITIES	
<b>0521033001</b>	<b>INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020803	PLANT / GENERATOR FUEL COST	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010105	PURCHASE OF MOTOR VEHICLES	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
23010119	PURCHASE OF POWER GENERATING SET	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
23050102	COMPUTER SOFTWARE ACQUISITION	
23050103	MONITORING AND EVALUATION	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521033001</b>	<b>INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25132136	MONITORING AND EVALUATION OF ANALYTICAL LABORATORIES ACROSS THE NATION	ONGOING
ERGP25138835	PURCHASE OF UTILITY VEHICLE	NEW
ERGP25138856	PURCHASE OF FURNITURES AND FITTINGS	NEW
ERGP25138863	PURCHASE OF A GENERATOR SET TO POWER THE ACTIVITIES OF THE INSTITUTES LABORATORY	NEW
ERGP29111655	PURCHASE OF COMPUTER LAPTOPS, INSTALLATION OF ACCOUNTING SOFTWARE AND TRAININGS ON THE ACCOUNTING SOFTWARE.	ONGOING
ERGP30132140	TRAINING AND EXAMINATION/CHEMICAL REAGENTS/STAFF CAPACITY BUILDING	ONGOING
<b>0521034001</b>	<b>MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020703	LEGAL SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22021029	MONITORING ACTIVITIES & FOLLOW UP	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521034001</b>	<b>MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP27139007	ONE STOREY BUILDING COMPLEX FOR EQA/PT AND IVD LABORATORY AT THE PERMANENT HQTRS ABUJA	NEW
<b>0521035001</b>	<b>FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020203	INTERNET ACCESS CHARGES	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020406	OTHER MAINTENANCE SERVICES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021003	PUBLICITY & ADVERTISEMENTS	
22021007	WELFARE PACKAGES	
22021010	DIRECT TEACHING & LABORATORY COST	
22021041	CONTINGENCY	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521035001</b>	<b>FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP23132382	CONSTRUCTION OF STUDENTS HOSTEL	ONGOING
ERGP25132385	REHABILITATION OF ADMINISTRATIVE BUILDINGS AND STUDENTS HOSTEL	ONGOING
ERGP25132389	PROCUREMENT OF MEDICAL EQUIPMENT FOR ADL ROOM	ONGOING
<b>0521036001</b>	<b>NOMA CHILDREN HOSPITAL, SOKOTO</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020803	PLANT / GENERATOR FUEL COST	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521036001</b>	<b>NOMA CHILDREN HOSPITAL, SOKOTO</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25131718	CONSTRUCTION OF ADMIN AND VILLAR	ONGOING
ERGP25131720	LYING UNDERGROUND ELECTRIC CABLE	ONGOING
<b>0521037001</b>	<b>INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
22020206	SEWERAGE CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020601	SECURITY CHARGES	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
23050103	MONITORING AND EVALUATION	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521037001</b>	<b>INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25136423	PURCHASE OF LAND, CLEARING AND DESIGN	ONGOING
ERGP25136430	ESTABLISHMENT OF 4 ZONAL OFFICES	ONGOING
ERGP25136435	PURCHASE OF 4NO UTILITY VEHICLES	ONGOING
ERGP27114901	PURCHASE OF FURNITURE, FIXTURES AND FITTINGS	ONGOING
ERGP27140159	REHABILITATION OF OFFICE BUILDING	NEW
ERGP30114898	REVIEW OF ICCON ACT	ONGOING
ERGP30140136	NATIONAL CHEMICAL PERSONNEL AUDIT	NEW
ERGP30140147	REVIEW OF CHEMISTRY CURRICULUM IN SECONDARY AND TERTIARY INSTITUTES	NEW
<b>0521038001</b>	<b>INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	





<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020606	CLEANING AND FUMIGATION SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
22020806	COOKING GAS/FUEL COST	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521038001</b>	<b>INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25138673	PROCUREMENT OF LABORATORY EQUIPMENT	NEW
ERGP25138677	PROCUREMENT OF LABORATORY CHEMICALS/REAGENTS	NEW
ERGP27138684	REHABILITATION/REPAIRS OF OFFICE BUILDING	NEW
<b>0521039001</b>	<b>DENTAL THERAPISTS REGISTRATION BOARD</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020306	PRINTING OF SECURITY DOCUMENTS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22020501	LOCAL TRAINING	
22020502	INTERNATIONAL TRAINING	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010105	PURCHASE OF MOTOR VEHICLES	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521039001</b>	<b>DENTAL THERAPISTS REGISTRATION BOARD</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25132484	PURCHASE OF MOTOR VEHICLE	ONGOING
ERGP25132485	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	ONGOING
<b>0521047001</b>	<b>NATIONAL BLOOD TRANSFUSION SERVICE(NBTS)</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
22020206	SEWERAGE CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
22020308	FIELD & CAMPING MATERIALS SUPPLIES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020402	MAINTENANCE OF OFFICE FURNITURE	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010102	PURCHASE OF OFFICE BUILDINGS	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050106	FACILITIES AND TECHNICAL SERVICES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521047001</b>	<b>NATIONAL BLOOD TRANSFUSION SERVICE(NBTS)</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25129239	ESTABLISHMENT OF NATIONAL BLOOD SERVICE COMMISSION	ONGOING
ERGP25129242	PROCUREMENT OF LABORATORY EQUIPMENT, BLOOD SCREENING REAGENTS,TEST KITS AND CONSUMABLES	ONGOING
ERGP25129248	RENOVATION OF THE NBTS HEADQUARTERS OFFICE BUILDING IN WUSE ZONE 3 AND ACQUISITION OF THE FCT, STATE OFFICE	ONGOING
ERGP25129249	IMPLEMENTATION OF THE SAFE BLOOD GUIDELINES IN NIGERIA INLINE WITH WORLD BEST PRACTICES	ONGOING
ERGP27140382	PURCHASE OF OFFICE BUILDING	NEW
<b>0521048001</b>	<b>NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020307	DRUGS & MEDICAL SUPPLIES	
22020309	UNIFORMS & OTHER CLOTHING	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021010	DIRECT TEACHING & LABORATORY COST	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010105	PURCHASE OF MOTOR VEHICLES	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
23010113	PURCHASE OF COMPUTERS	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
23050103	MONITORING AND EVALUATION	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521048001</b>	<b>NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25138553	PURCHASE OF OFFICE EQUIPMENT	ONGOING
ERGP25138554	PURCHASE OF OFFICE FURNITURE & FITTINGS	ONGOING
ERGP25138555	EQUIPPING OF NEW THEATRES, WARDS AND CLINICS	ONGOING
ERGP25138556	PURCHASE OF CANCER EQUIPMENT	ONGOING
ERGP25138558	PURCHASE OF RADIOLOGY EQUIPMENT	ONGOING
ERGP25138560	COMPLETION OF RESTRUCTURING OF COLLAPSING INHERITED VVF COMPLEX	ONGOING
ERGP25138561	RESTRUCTURING OF PHYSIOTHERAPY, CALL DUTY /GUEST HOUSE	ONGOING
ERGP25138562	PROVISION OF SOLAR INVERTER & ACCESSORIES	ONGOING
ERGP25138563	EQUIPPING OF CALL DUTY/GUEST HOUSE	ONGOING
ERGP25138565	PROVISION OF WATER FACILITY	ONGOING
ERGP25138566	PROCUREMENT OF VEHICLE	ONGOING
ERGP25138567	VVF MOBILIZATION ,PREVENTION & AWARENESS CAMPAIGN	ONGOING
ERGP25138568	TRAINING AND RESEARCH IN SPECIALISED AREAS	ONGOING
<b>0521048002</b>	<b>NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
22020309	UNIFORMS & OTHER CLOTHING	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	
<b>220205</b>	<b>TRAINING - GENERAL</b>	
22020501	LOCAL TRAINING	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020601	SECURITY CHARGES	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020902	INSURANCE PREMIUM	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010105	PURCHASE OF MOTOR VEHICLES	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	
23050101	RESEARCH AND DEVELOPMENT	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521048002</b>	<b>NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25115320	CONSTRUCTION OF VVF REHABILITATION CENTRE INCLUDING CONFERENCE HALL	ONGOING
ERGP25115321	CONSTRUCTION OF SURGICAL WARD (POST OPERATIVE)	ONGOING
ERGP25115322	PROCUREMENT OF MEDICAL EQUIPMENTS	ONGOING
ERGP25115323	RENOVATION OF ADMINISTRATIVE BLOCK	ONGOING
ERGP25115326	CONSTRUCTION OF THEATRE COMPLEX	ONGOING
ERGP25115327	COMPLEX (CLINIC, DOCTORS OFFICE'S MINI LABORATORY AND PHARMACY)	ONGOING
ERGP25115330	PURCHASE OF UTILITY PICKUP VAN	ONGOING
<b>0521048003</b>	<b>NATIONAL OBSTETRIC FISTULA CENTRE KATSINA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	



<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020705	ARCHITECTURAL SERVICES	
22020706	SURVEYING SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
22020806	COOKING GAS/FUEL COST	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021004	MEDICAL EXPENSES	
22021007	WELFARE PACKAGES	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
22021010	DIRECT TEACHING & LABORATORY COST	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	
23010121	PURCHASE OF RESIDENTIAL FURNITURE	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521048003</b>	<b>NATIONAL OBSTETRIC FISTULA CENTRE KATSINA</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25101445	CONSTRUCTION OF MATERNITY COMPLEX	ONGOING
ERGP25101449	RENOVATION AND EQUIPPING OF PRE VVF THEATRE	ONGOING
ERGP25101451	PURCHASES OF HOSPITAL FURNITURE AND EQUIPMENT	ONGOING
ERGP25101457	UPGRADING OF LABORATORY COMPLEX	ONGOING
ERGP25118458	PROCUREMENT OF THEATRE CONSUMABLES	ONGOING
ERGP25138557	PROCUREMENT OF HOSPITAL EQUIPMENT	NEW
<b>0521049001</b>	<b>NATIONAL HOSPITAL</b>	
<b>CODE</b>	<b>LINE ITEM</b>	





<b>0521001001</b>	<b>FEDERAL MINISTRY OF HEALTH - HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	
<b>210201</b>	<b>ALLOWANCES</b>	
21020101	NON REGULAR ALLOWANCES	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	
22020601	SECURITY CHARGES	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	
22020701	FINANCIAL CONSULTING	
22020702	INFORMATION TECHNOLOGY CONSULTING	
22020704	ENGINEERING SERVICES	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
<b>220210</b>	<b>MISCELLANEOUS</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
	<b>TOTAL PERSONNEL</b>	
	<b>TOTAL OVERHEAD</b>	
	<b>TOTAL RECURRENT</b>	
	<b>TOTAL CAPITAL</b>	
	<b>TOTAL ALLOCATION</b>	
<b>0521049001</b>	<b>NATIONAL HOSPITAL</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
ERGP25113201	COMPLETION OF CANCER CENTRE	ONGOING
ERGP25113205	CONTINUATION OF WARD EXTENSION	ONGOING
ERGP25113207	MEDICAL AIR AND GAS PLANT	ONGOING
ERGP25113858	MEDICAL EQUIPMENT	ONGOING
ERGP25115896	CONSULTANCY SERVICES FOR SPECIALIZED CAPITAL PROJECT INCLUDING SLIGHT DREDGING	ONGOING
<b>0521050001</b>	<b>BASIC HEALTH CARE FUND</b>	
<b>CODE</b>	<b>LINE ITEM</b>	
<b>2</b>	<b>EXPENDITURE</b>	
<b>21</b>	<b>PERSONNEL COST</b>	
<b>2101</b>	<b>SALARY</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	
21010101	SALARY	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>15,003,643,122</b>
<b>6,497,744,227</b>
<b>5,651,886,101</b>
<b>5,651,886,101</b>
5,651,886,101
<b>845,858,126</b>
<b>139,372,363</b>
139,372,363
<b>706,485,763</b>
282,594,305
423,891,458
<b>476,519,000</b>
<b>476,519,000</b>
<b>72,829,000</b>
25,729,000
27,100,000
12,000,000
8,000,000
<b>39,400,000</b>
15,000,000
2,700,000
3,200,000
1,000,000
17,500,000
<b>61,000,000</b>
25,000,000
3,000,000
12,000,000
8,000,000
13,000,000
<b>37,240,000</b>
7,500,000
6,000,000
4,500,000
4,500,000
8,340,000
6,400,000
<b>16,000,000</b>
16,000,000
<b>24,000,000</b>
12,000,000
12,000,000
<b>32,400,000</b>
8,500,000
3,400,000
10,000,000
10,500,000
<b>33,400,000</b>
12,000,000
15,000,000
6,400,000
<b>19,500,000</b>
12,000,000
7,500,000
<b>140,750,000</b>
23,000,000
25,000,000
15,000,000
27,500,000
13,000,000
6,500,000
18,000,000
12,750,000
<b>8,029,379,895</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>7,095,317,435</b>
<b>7,095,317,435</b>
7,085,824,401
9,493,034
<b>310,000,000</b>
<b>310,000,000</b>
260,000,000
50,000,000
<b>405,000,000</b>
<b>405,000,000</b>
405,000,000
<b>219,062,460</b>
<b>219,062,460</b>
90,000,000
76,635,660
52,426,800
<b>6,497,744,227</b>
<b>476,519,000</b>
<b>6,974,263,227</b>
<b>8,029,379,895</b>
<b>15,003,643,122</b>
<b>AMOUNT</b>
235,057,243
1,200,000,000
800,000,000
16,128,400
3,048,391
14,000,000
729,861,797
10,000,000
5,000,000
5,000,000
3,000,000
20,000,000



2020 APPROPRIATION BILL AMOUNT =N=
5,000,000
20,000,000
137,861,050
11,800,000
11,000,000
200,000,000
6,000,000
20,800,000
5,000,000
15,529,968
15,000,000
12,400,000
29,801,727
27,220,000
17,250,000
100,000,000
12,000,000
221,000
5,254,660
2,650,000
6,650,000
6,390,000
19,333,333
6,890,000
3,435,200
12,765,992
9,493,034
6,000,000



2020 APPROPRIATION BILL AMOUNT =N=
131,014,208
30,000,000
604,460,000
210,609,568
201,799,700
30,000,000
5,380,000
23,867,011
124,474,240
55,000,000
10,358,816
25,000,000
2,800,000
3,500,500
3,074,000





2020 APPROPRIATION BILL AMOUNT =N=
101,877,158
50,000,000
10,000,000
20,000,000
27,000,000
41,516,900
13,149,767
20,000,000
50,000,000
13,500,000
19,000,000
34,760,000
100,000,000
290,000,000



2020 APPROPRIATION BILL AMOUNT =N=
20,000,000
20,000,000
20,000,000
10,000,000
20,000,000
40,000,000
20,000,000
4,000,000
20,000,000
10,426,667
59,000,000
10,500,000
5,400,000
10,353,623
46,284,421
50,000,000
19,066,667
30,000,000
30,000,000
20,000,000
20,500,000
9,999,100
12,948,634
21,767,363
30,913,301
11,036,800



<b>2020 APPROPRIATION BILL AMOUNT =N=</b>
5,800,000
10,000,000
5,000,000
5,000,000
15,000,000
50,122,000
52,848,800
74,273,200
11,564,800
3,485,000
10,000,000
2,064,000
2,605,000
5,399,300
8,000,000
10,600,000
10,000,000
5,000,000
50,020,401
10,000,000
10,000,000
692,770
6,294,379
5,460,000



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
6,000,000
170,000,000
49,970,000
40,000,000
27,500,000
10,500,000
25,000,006
300,000,000
50,000,000
200,000,000
50,000,000
40,000,000
100,000,000
<b>AMOUNT</b>
<b>164,000,000</b>
<b>164,000,000</b>
<b>51,200,000</b>
<b>51,200,000</b>
51,200,000
<b>112,800,000</b>
<b>112,800,000</b>
112,800,000
<b>0</b>
<b>0</b>
<b>0</b>
<b>164,000,000</b>
<b>164,000,000</b>
<b>AMOUNT</b>
51,200,000
12,800,000
100,000,000
<b>AMOUNT</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>25,341,750,823</b>
<b>2,171,964,720</b>
<b>1,714,023,159</b>
<b>1,714,023,159</b>
1,714,023,159
<b>457,941,561</b>
<b>245,072,881</b>
245,072,881
<b>212,868,680</b>
85,147,472
127,721,208
<b>209,330,979</b>
<b>209,330,979</b>
<b>18,403,600</b>
11,200,000
7,203,600
<b>40,800,000</b>
32,520,000
4,200,000
2,880,000
1,200,000
<b>11,075,500</b>
10,268,000
807,500
<b>5,900,000</b>
1,400,000
2,700,000
1,800,000
<b>7,560,000</b>
7,560,000
<b>51,951,992</b>
37,831,992
3,600,000
10,520,000
<b>9,414,000</b>
5,500,000
1,400,000
2,514,000
<b>47,340,000</b>
5,960,000
41,380,000
<b>16,885,887</b>
930,000
3,700,000
2,250,000
205,887
5,600,000
4,200,000
<b>22,960,455,124</b>
<b>4,072,000,000</b>
<b>4,072,000,000</b>
4,072,000,000
<b>15,366,352,772</b>
<b>15,366,352,772</b>
20,731,250
15,345,621,522
<b>3,188,917,582</b>
<b>3,188,917,582</b>
3,117,152,282
71,765,300
<b>333,184,770</b>
<b>333,184,770</b>
236,651,150
96,533,620



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>2,171,964,720</b>
<b>209,330,979</b>
<b>2,381,295,699</b>
<b>22,960,455,124</b>
<b>25,341,750,823</b>
<b>AMOUNT</b>
16,683,587
533,584,491
4,800,000,000
615,206,326
1,028,363,525
77,563,500
52,239,500
44,294,120
11,651,150
271,804,444
319,660,200
76,942,400
81,188,000
30,000,000
9,171,735
9,171,735
4,596,362
4,596,362
4,596,362
16,683,587
4,596,362
9,171,735
9,171,735
16,683,587
16,683,587
9,171,735
9,171,735
4,596,362
9,171,735
4,596,362
9,171,735
4,596,362





<b>2020 APPROPRIATION BILL AMOUNT =N=</b>
16,683,587
9,171,735
4,596,362
4,596,362
16,683,587
4,596,362
4,596,362
9,171,735
16,683,587
16,683,587
9,171,735
16,683,587
4,596,362
16,683,587
4,596,362
9,171,735
4,596,362
9,171,735
16,683,587
16,683,587
16,683,587
16,683,587
4,596,362
16,683,587
4,596,362
16,683,587
4,596,362
1,410,794,536
53,801,900
52,501,200
14,000,000



2020 APPROPRIATION BILL AMOUNT =N=
20,731,250
71,765,300
13,280,000
80,750,000
554,922,500
122,600,500
40,658,000
132,000,000
30,000,000
90,000,000
90,000,000
70,000,000
16,683,587
70,000,000
1,504,160,594
500,000,000
50,000,000
20,000,000
100,000,000
1,000,000,000



<b>2020 APPROPRIATION BILL AMOUNT =N=</b>
1,000,000,000
200,000,000
200,000,000
50,000,000
50,000,000
50,000,000
50,000,000
200,000,000
100,000,000
100,000,000
200,000,000
200,000,000
200,000,000
50,000,000
68,000,000
100,000,000
40,000,000
60,000,000
50,000,000
50,000,000
100,000,000
70,000,000
40,000,000
100,000,000
40,000,000
50,000,000
100,000,000
36,000,000
64,000,000
40,000,000
50,000,000



2020 APPROPRIATION BILL AMOUNT =N=
12,000,000
50,000,000
20,000,000
50,000,000
70,000,000
40,000,000
50,000,000
30,000,000
50,000,000
100,000,000
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50,000,000
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100,000,000



<b>2020 APPROPRIATION BILL AMOUNT =N=</b>
50,000,000
50,000,000
50,000,000
50,000,000
40,000,000
50,000,000
50,000,000
50,000,000
50,000,000
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100,000,000
100,000,000
100,000,000
20,000,000
30,000,000
50,000,000
30,000,000
100,000,000
50,000,000
300,000,000
100,000,000
25,000,000
50,000,000
20,000,000
50,000,000
100,000,000
50,000,000



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
25,000,000
100,000,000
30,000,000
30,000,000
45,000,000
30,000,000
270,000,000
<b>AMOUNT</b>
<b>264,994,030</b>
<b>155,346,496</b>
<b>117,972,575</b>
<b>117,972,575</b>
117,972,575
<b>37,373,921</b>
<b>22,627,349</b>
22,627,349
<b>14,746,572</b>
5,898,629
8,847,943
<b>9,647,534</b>
<b>9,647,534</b>
<b>3,200,000</b>
3,200,000
<b>500,000</b>
500,000
<b>400,000</b>
400,000
<b>2,500,000</b>
1,500,000
1,000,000
<b>3,047,534</b>
1,523,767
1,523,767
<b>100,000,000</b>
<b>60,000,000</b>
<b>60,000,000</b>
45,000,000
15,000,000
<b>40,000,000</b>
<b>40,000,000</b>
40,000,000
<b>155,346,496</b>
<b>9,647,534</b>
<b>164,994,030</b>
<b>100,000,000</b>
<b>264,994,030</b>
<b>AMOUNT</b>
20,000,000
15,000,000



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
20,000,000
45,000,000
<b>AMOUNT</b>
<b>440,443,044</b>
<b>286,492,690</b>
<b>211,609,524</b>
<b>211,609,524</b>
211,609,524
<b>74,883,166</b>
<b>49,816,191</b>
49,816,191
<b>25,066,975</b>
10,026,790
15,040,185
<b>3,950,354</b>
<b>3,950,354</b>
<b>550,000</b>
550,000
<b>850,000</b>
850,000
<b>900,000</b>
900,000
<b>1,650,354</b>
150,000
100,354
1,000,000
400,000
<b>150,000,000</b>
<b>40,000,000</b>
<b>40,000,000</b>
40,000,000
<b>100,000,000</b>
<b>100,000,000</b>
100,000,000
<b>10,000,000</b>
<b>10,000,000</b>
10,000,000
0
<b>286,492,690</b>
<b>3,950,354</b>
<b>290,443,044</b>
<b>150,000,000</b>
<b>440,443,044</b>
<b>AMOUNT</b>
40,000,000
100,000,000
10,000,000
<b>AMOUNT</b>
<b>202,262,602</b>
<b>170,832,190</b>
<b>120,842,430</b>
<b>120,842,430</b>
120,842,430
<b>49,989,760</b>
<b>36,268,672</b>
36,268,672
<b>13,721,088</b>
5,488,435





<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
8,232,653
<b>1,430,412</b>
<b>1,430,412</b>
<b>351,000</b>
1,000
350,000
<b>2,000</b>
1,000
1,000
<b>480,412</b>
230,412
250,000
<b>283,000</b>
280,000
1,000
1,000
1,000
<b>1,000</b>
1,000
<b>2,000</b>
1,000
1,000
<b>1,000</b>
1,000
<b>205,000</b>
204,000
1,000
<b>105,000</b>
1,000
1,000
1,000
1,000
100,000
1,000
<b>30,000,000</b>
<b>6,000,000</b>
<b>6,000,000</b>
6,000,000
<b>8,000,000</b>
<b>8,000,000</b>
8,000,000
<b>16,000,000</b>
<b>16,000,000</b>
16,000,000
<b>170,832,190</b>
<b>1,430,412</b>
<b>172,262,602</b>
<b>30,000,000</b>
<b>202,262,602</b>
<b>AMOUNT</b>
6,000,000
8,000,000
16,000,000
<b>AMOUNT</b>
<b>351,825,969</b>
<b>320,284,389</b>
<b>259,914,024</b>
<b>259,914,024</b>
259,914,024
<b>60,370,365</b>
<b>29,265,328</b>
29,265,328



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>31,105,037</b>
12,442,015
18,663,022
<b>1,541,580</b>
<b>1,541,580</b>
<b>50,000</b>
50,000
<b>601,580</b>
480,000
121,580
<b>500,000</b>
300,000
200,000
<b>390,000</b>
200,000
190,000
<b>30,000,000</b>
<b>10,000,000</b>
<b>10,000,000</b>
10,000,000
<b>20,000,000</b>
<b>20,000,000</b>
20,000,000
<b>320,284,389</b>
<b>1,541,580</b>
<b>321,825,969</b>
<b>30,000,000</b>
<b>351,825,969</b>
<b>AMOUNT</b>
20,000,000
10,000,000
<b>AMOUNT</b>
<b>325,410,420</b>
<b>273,850,874</b>
<b>213,874,979</b>
<b>213,874,979</b>
213,874,979
<b>59,975,895</b>
<b>34,625,738</b>
34,625,738
<b>25,350,157</b>
10,140,063
15,210,094
<b>1,559,546</b>
<b>1,559,546</b>
<b>600,000</b>
0
600,000
<b>250,000</b>
250,000
0
<b>334,546</b>
334,546
0
<b>250,000</b>
250,000
<b>125,000</b>
125,000
<b>50,000,000</b>
<b>6,000,000</b>
<b>6,000,000</b>
0



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
3,000,000
3,000,000
<b>44,000,000</b>
<b>44,000,000</b>
44,000,000
0
0
0
0
<b>273,850,874</b>
<b>1,559,546</b>
<b>275,410,420</b>
<b>50,000,000</b>
<b>325,410,420</b>
<b>AMOUNT</b>
3,000,000
44,000,000
3,000,000
<b>AMOUNT</b>
<b>137,915,366</b>
<b>86,149,435</b>
<b>68,234,115</b>
<b>68,234,115</b>
68,234,115
<b>17,915,320</b>
<b>10,770,271</b>
10,770,271
<b>7,145,049</b>
2,858,020
4,287,029
<b>1,765,931</b>
<b>148,606</b>
<b>148,606</b>
148,606
<b>1,617,325</b>
<b>291,019</b>
291,019
<b>61,919</b>
61,919
<b>216,717</b>
55,727
12,384
148,606
<b>236,531</b>
69,349
80,495
30,960
55,727
<b>185,757</b>
185,757
<b>111,454</b>
111,454
<b>123,838</b>
123,838
<b>99,070</b>
99,070
<b>291,020</b>
136,222
92,879
61,919
<b>50,000,000</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>50,000,000</b>
<b>50,000,000</b>
24,000,000
26,000,000
<b>86,149,435</b>
<b>1,765,931</b>
<b>87,915,366</b>
<b>50,000,000</b>
<b>137,915,366</b>
<b>AMOUNT</b>
24,000,000
26,000,000
<b>AMOUNT</b>
<b>331,202,790</b>
<b>298,070,729</b>
<b>251,557,338</b>
<b>251,557,338</b>
251,557,338
<b>46,513,391</b>
<b>16,452,939</b>
16,452,939
<b>30,060,452</b>
12,024,181
18,036,271
<b>3,132,061</b>
<b>3,132,061</b>
<b>234,171</b>
80,282
153,889
<b>44,960</b>
36,392
8,568
<b>603,023</b>
140,494
40,141
116,410
252,863
53,115
<b>451,628</b>
98,506
60,091
120,424
172,607
<b>395,393</b>
395,393
<b>351,660</b>
85,332
133,164
133,164
<b>77,271</b>
77,271
<b>219,961</b>
160,753
59,208
<b>106,837</b>
106,837
<b>647,157</b>
11,756
295,960
178,572
160,869
<b>30,000,000</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>30,000,000</b>
<b>30,000,000</b>
30,000,000
<b>298,070,729</b>
<b>3,132,061</b>
<b>301,202,790</b>
<b>30,000,000</b>
<b>331,202,790</b>
<b>AMOUNT</b>
25,000,000
5,000,000
30,000,000
<b>AMOUNT</b>
<b>983,968,377</b>
<b>800,417,377</b>
<b>551,666,097</b>
<b>551,666,097</b>
551,666,097
<b>248,751,280</b>
<b>181,177,233</b>
181,177,233
<b>67,574,047</b>
27,029,619
40,544,428
<b>8,551,000</b>
<b>8,551,000</b>
<b>3,800,000</b>
2,500,000
1,300,000
<b>1,050,000</b>
550,000
500,000
<b>1,300,000</b>
1,300,000
<b>2,050,000</b>
350,000
1,700,000
<b>351,000</b>
351,000
<b>175,000,000</b>
<b>130,000,000</b>
<b>130,000,000</b>
130,000,000
<b>45,000,000</b>
<b>45,000,000</b>
45,000,000
<b>800,417,377</b>
<b>8,551,000</b>
<b>808,968,377</b>
<b>175,000,000</b>
<b>983,968,377</b>
<b>AMOUNT</b>
130,000,000
25,000,000



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
20,000,000
<b>AMOUNT</b>
<b>348,688,453</b>
<b>299,363,084</b>
<b>236,754,635</b>
<b>236,754,635</b>
236,754,635
<b>62,608,449</b>
<b>34,398,335</b>
34,398,335
<b>28,210,114</b>
11,284,046
16,926,068
<b>10,325,369</b>
<b>10,325,369</b>
<b>3,041,200</b>
3,041,200
<b>2,081,881</b>
2,081,881
<b>903,088</b>
903,088
<b>4,299,200</b>
3,023,200
1,276,000
<b>39,000,000</b>
<b>39,000,000</b>
<b>39,000,000</b>
39,000,000
<b>299,363,084</b>
<b>10,325,369</b>
<b>309,688,453</b>
<b>39,000,000</b>
<b>348,688,453</b>
<b>AMOUNT</b>
15,000,000
24,000,000
<b>AMOUNT</b>
<b>5,895,774,834</b>
<b>5,758,842,745</b>
<b>4,641,369,253</b>
<b>4,641,369,253</b>
4,641,369,253
<b>1,117,473,492</b>
<b>537,302,335</b>
537,302,335
<b>580,171,157</b>
232,068,463
348,102,694
<b>7,568,033</b>
<b>7,568,033</b>
<b>7,568,033</b>
7,568,033
<b>129,364,056</b>
<b>129,364,056</b>
<b>129,364,056</b>
129,364,056
<b>5,758,842,745</b>
<b>7,568,033</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>5,766,410,778</b>
<b>129,364,056</b>
<b>5,895,774,834</b>
<b>AMOUNT</b>
129,364,056
<b>AMOUNT</b>
<b>386,228,775</b>
<b>325,354,104</b>
<b>251,842,458</b>
<b>251,842,458</b>
251,842,458
<b>73,511,646</b>
<b>43,415,554</b>
43,415,554
<b>30,096,092</b>
12,038,437
18,057,655
<b>30,874,671</b>
<b>30,874,671</b>
<b>4,722,000</b>
1,650,000
1,572,000
550,000
950,000
<b>2,250,500</b>
950,500
450,000
850,000
<b>3,347,000</b>
1,150,000
200,000
50,000
800,000
997,000
150,000
<b>5,534,671</b>
1,024,671
1,050,000
990,000
970,000
1,500,000
<b>1,500,000</b>
1,500,000
<b>1,770,000</b>
920,000
850,000
<b>1,670,500</b>
230,000
200,500
250,000
990,000
<b>1,840,000</b>
950,000
890,000
<b>70,000</b>
50,000
20,000
<b>8,170,000</b>
1,250,000
850,000
550,000





<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
750,000
2,200,000
150,000
60,000
250,000
750,000
130,000
930,000
300,000
<b>30,000,000</b>
<b>23,000,000</b>
<b>23,000,000</b>
20,000,000
3,000,000
<b>7,000,000</b>
<b>7,000,000</b>
7,000,000
<b>325,354,104</b>
<b>30,874,671</b>
<b>356,228,775</b>
<b>30,000,000</b>
<b>386,228,775</b>
<b>AMOUNT</b>
7,000,000
3,000,000
20,000,000
<b>AMOUNT</b>
<b>1,373,300,451</b>
<b>969,300,451</b>
<b>806,197,623</b>
<b>806,197,623</b>
806,197,623
<b>163,102,828</b>
<b>76,064,216</b>
76,064,216
<b>87,038,612</b>
34,815,445
52,223,167
<b>64,000,000</b>
<b>64,000,000</b>
<b>23,000,000</b>
10,000,000
4,000,000
9,000,000
<b>10,500,000</b>
9,000,000
500,000
500,000
300,000
200,000
<b>1,500,000</b>
200,000
200,000
300,000
500,000
300,000
<b>9,500,000</b>
2,000,000
500,000
1,000,000
2,000,000
3,000,000



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
1,000,000
<b>3,000,000</b>
2,000,000
1,000,000
<b>2,000,000</b>
1,000,000
500,000
500,000
<b>1,000,000</b>
300,000
200,000
500,000
<b>3,000,000</b>
1,000,000
1,000,000
500,000
500,000
<b>10,500,000</b>
300,000
200,000
1,000,000
500,000
7,000,000
1,000,000
500,000
<b>340,000,000</b>
<b>100,000,000</b>
<b>100,000,000</b>
50,000,000
50,000,000
<b>240,000,000</b>
<b>240,000,000</b>
30,000,000
40,000,000
53,000,000
57,000,000
60,000,000
<b>969,300,451</b>
<b>64,000,000</b>
<b>1,033,300,451</b>
<b>340,000,000</b>
<b>1,373,300,451</b>
<b>AMOUNT</b>
57,000,000
60,000,000
50,000,000
40,000,000
30,000,000
53,000,000
50,000,000
<b>AMOUNT</b>
<b>73,363,132</b>
<b>34,474,870</b>
<b>28,397,145</b>
<b>28,397,145</b>
28,397,145
<b>6,077,725</b>
<b>2,528,082</b>
2,528,082
<b>3,549,643</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
1,419,857
2,129,786
<b>8,888,262</b>
<b>8,888,262</b>
<b>3,200,000</b>
1,000,000
2,200,000
<b>700,000</b>
700,000
<b>388,262</b>
388,262
<b>1,000,000</b>
1,000,000
<b>3,600,000</b>
3,600,000
<b>30,000,000</b>
<b>30,000,000</b>
<b>30,000,000</b>
30,000,000
<b>34,474,870</b>
<b>8,888,262</b>
<b>43,363,132</b>
<b>30,000,000</b>
<b>73,363,132</b>
<b>AMOUNT</b>
30,000,000
<b>AMOUNT</b>
<b>76,021,932</b>
<b>44,370,434</b>
<b>32,332,864</b>
<b>32,332,864</b>
32,332,864
<b>12,037,570</b>
<b>7,995,962</b>
7,995,962
<b>4,041,608</b>
1,616,643
2,424,965
<b>1,651,498</b>
<b>1,651,498</b>
<b>600,000</b>
600,000
<b>180,000</b>
130,000
50,000
<b>80,000</b>
80,000
<b>480,000</b>
150,000
60,000
100,000
170,000
<b>311,498</b>
180,000
131,498
<b>30,000,000</b>
<b>20,000,000</b>
<b>20,000,000</b>
20,000,000
<b>4,000,000</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>4,000,000</b>
4,000,000
<b>3,000,000</b>
<b>3,000,000</b>
3,000,000
<b>3,000,000</b>
<b>3,000,000</b>
3,000,000
<b>44,370,434</b>
<b>1,651,498</b>
<b>46,021,932</b>
<b>30,000,000</b>
<b>76,021,932</b>
<b>AMOUNT</b>
3,000,000
20,000,000
4,000,000
3,000,000
<b>AMOUNT</b>
<b>137,187,804</b>
<b>105,082,803</b>
<b>74,204,128</b>
<b>74,204,128</b>
74,204,128
<b>30,878,675</b>
<b>21,603,159</b>
21,603,159
<b>9,275,516</b>
3,710,206
5,565,310
<b>2,105,001</b>
<b>2,105,001</b>
<b>874,000</b>
274,000
600,000
<b>170,000</b>
80,000
50,000
40,000
<b>611,001</b>
75,001
86,000
150,000
150,000
50,000
50,000
50,000
<b>250,000</b>
50,000
50,000
50,000
50,000
50,000
<b>100,000</b>
50,000
50,000
<b>100,000</b>
50,000
50,000
<b>30,000,000</b>
<b>10,000,000</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>10,000,000</b>
5,000,000
3,000,000
2,000,000
<b>20,000,000</b>
<b>20,000,000</b>
20,000,000
<b>105,082,803</b>
<b>2,105,001</b>
<b>107,187,804</b>
<b>30,000,000</b>
<b>137,187,804</b>
<b>AMOUNT</b>
20,000,000
5,000,000
3,000,000
2,000,000
<b>AMOUNT</b>
<b>154,010,921</b>
<b>81,976,265</b>
<b>25,547,497</b>
<b>25,547,497</b>
25,547,497
<b>56,428,768</b>
<b>24,505,039</b>
24,505,039
<b>31,923,729</b>
12,769,492
19,154,237
<b>2,034,656</b>
<b>2,034,656</b>
<b>57,500</b>
57,500
<b>207,000</b>
46,000
57,500
103,500
<b>986,718</b>
46,000
38,525
34,500
34,500
345,000
488,193
<b>247,250</b>
69,000
36,800
37,950
63,250
40,250
<b>11,500</b>
11,500
<b>191,188</b>
13,800
177,388
<b>333,500</b>
34,500
138,000
46,000
34,500
80,500



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>70,000,000</b>
<b>70,000,000</b>
<b>70,000,000</b>
70,000,000
<b>81,976,265</b>
<b>2,034,656</b>
<b>84,010,921</b>
<b>70,000,000</b>
<b>154,010,921</b>
<b>AMOUNT</b>
70,000,000
<b>AMOUNT</b>
<b>63,396,914</b>
<b>31,647,420</b>
<b>26,086,354</b>
<b>26,086,354</b>
26,086,354
<b>5,561,066</b>
<b>2,300,271</b>
2,300,271
<b>3,260,795</b>
1,304,318
1,956,477
<b>1,800,000</b>
<b>1,200,000</b>
<b>600,000</b>
600,000
<b>201,494</b>
201,494
<b>250,000</b>
250,000
<b>600,000</b>
600,000
<b>30,098,000</b>
<b>30,098,000</b>
<b>30,098,000</b>
30,098,000
<b>31,647,420</b>
<b>1,651,494</b>
<b>33,298,914</b>
<b>30,098,000</b>
<b>63,396,914</b>
<b>AMOUNT</b>
30,098,000
<b>AMOUNT</b>
<b>523,393,110</b>
<b>306,766,720</b>
<b>231,395,900</b>
<b>231,395,900</b>
231,395,900
<b>75,370,820</b>
<b>48,854,107</b>
48,854,107
<b>26,516,713</b>
10,606,685
15,910,028



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>16,626,390</b>
<b>16,626,390</b>
<b>3,000,000</b>
1,000,000
2,000,000
<b>1,500,000</b>
0
1,000,000
500,000
<b>1,300,000</b>
500,000
700,000
100,000
<b>3,276,390</b>
1,276,390
1,500,000
500,000
<b>4,000,000</b>
4,000,000
<b>800,000</b>
500,000
0
300,000
<b>1,250,000</b>
1,250,000
<b>1,500,000</b>
500,000
1,000,000
<b>200,000,000</b>
<b>200,000,000</b>
<b>200,000,000</b>
200,000,000
<b>306,766,720</b>
<b>16,626,390</b>
<b>323,393,110</b>
<b>200,000,000</b>
<b>523,393,110</b>
<b>AMOUNT</b>
200,000,000
<b>AMOUNT</b>
<b>63,967,343</b>
<b>32,334,290</b>
<b>26,667,520</b>
<b>26,667,520</b>
26,667,520
<b>5,666,770</b>
<b>2,333,330</b>
2,333,330
<b>3,333,440</b>
1,333,376
2,000,064
<b>1,535,053</b>
<b>1,535,053</b>
<b>500,000</b>
500,000
<b>350,000</b>
350,000
<b>335,053</b>
335,053





<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>350,000</b>
350,000
<b>30,098,000</b>
<b>30,098,000</b>
<b>30,098,000</b>
30,098,000
<b>32,334,290</b>
<b>1,535,053</b>
<b>33,869,343</b>
<b>30,098,000</b>
<b>63,967,343</b>
<b>AMOUNT</b>
30,098,000
<b>AMOUNT</b>
<b>33,077,362</b>
<b>2,577,362</b>
<b>2,577,362</b>
<b>1,164,795</b>
474,322
690,473
<b>184,846</b>
184,846
<b>393,853</b>
142,724
51,362
8,920
26,761
164,086
<b>231,926</b>
133,804
53,521
44,601
<b>71,362</b>
71,362
<b>425,448</b>
214,086
75,681
135,681
<b>55,681</b>
55,681
<b>4,460</b>
4,460
<b>44,991</b>
17,840
22,127
5,024
<b>30,500,000</b>
<b>8,500,000</b>
<b>8,500,000</b>
8,500,000
<b>22,000,000</b>
<b>22,000,000</b>
22,000,000
<b>0</b>
<b>2,577,362</b>
<b>2,577,362</b>
<b>30,500,000</b>
<b>33,077,362</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT = N=</b>
<b>AMOUNT</b>
22,000,000
8,500,000
<b>AMOUNT</b>
<b>68,022,140</b>
<b>35,404,433</b>
<b>28,810,187</b>
<b>28,810,187</b>
28,810,187
<b>6,594,246</b>
<b>2,992,973</b>
2,992,973
<b>3,601,273</b>
1,440,509
2,160,764
<b>1,695,207</b>
<b>1,695,207</b>
<b>600,000</b>
600,000
<b>295,207</b>
295,207
<b>100,000</b>
100,000
<b>200,000</b>
200,000
<b>500,000</b>
500,000
<b>30,922,500</b>
<b>30,922,500</b>
<b>30,922,500</b>
30,922,500
<b>35,404,433</b>
<b>1,695,207</b>
<b>37,099,640</b>
<b>30,922,500</b>
<b>68,022,140</b>
<b>AMOUNT</b>
15,461,250
15,461,250
<b>AMOUNT</b>
<b>14,356,666,948</b>
<b>13,857,965,676</b>
<b>8,463,818,690</b>
<b>8,463,818,690</b>
8,463,818,690
<b>5,394,146,986</b>
<b>4,396,936,036</b>
4,396,936,036
<b>997,210,950</b>
398,884,380
598,326,570
<b>154,701,272</b>
<b>154,701,272</b>
<b>4,000,000</b>
4,000,000
<b>134,701,272</b>
134,701,272



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>16,000,000</b>
16,000,000
<b>344,000,000</b>
<b>50,000,000</b>
<b>50,000,000</b>
50,000,000
<b>294,000,000</b>
<b>294,000,000</b>
44,000,000
80,000,000
170,000,000
<b>13,857,965,676</b>
<b>154,701,272</b>
<b>14,012,666,948</b>
<b>344,000,000</b>
<b>14,356,666,948</b>
<b>AMOUNT</b>
90,000,000
50,000,000
10,000,000
44,000,000
20,000,000
20,000,000
60,000,000
50,000,000
<b>AMOUNT</b>
<b>9,022,436,742</b>
<b>8,522,134,783</b>
<b>4,429,307,591</b>
<b>4,429,307,591</b>
4,429,307,591
<b>4,092,827,192</b>
<b>3,582,168,439</b>
3,582,168,439
<b>510,658,753</b>
204,263,501
306,395,252
<b>150,301,959</b>
<b>150,301,959</b>
<b>150,301,959</b>
150,301,959
<b>350,000,000</b>
<b>350,000,000</b>
<b>350,000,000</b>
350,000,000
<b>8,522,134,783</b>
<b>150,301,959</b>
<b>8,672,436,742</b>
<b>350,000,000</b>
<b>9,022,436,742</b>
<b>AMOUNT</b>
300,000,000
50,000,000
<b>AMOUNT</b>
<b>8,156,621,634</b>
<b>7,572,409,702</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>4,458,205,966</b>
<b>4,458,205,966</b>
4,458,205,966
<b>3,114,203,736</b>
<b>2,604,616,836</b>
2,604,616,836
<b>509,586,900</b>
203,834,760
305,752,140
<b>150,211,932</b>
<b>150,211,932</b>
<b>25,775,756</b>
25,231,527
544,229
<b>46,484,711</b>
41,582,240
742,799
371,400
74,280
3,713,992
<b>4,525,859</b>
1,483,611
44,567
44,567
29,713
1,188,477
1,039,918
695,006
<b>11,439,100</b>
1,782,716
742,801
2,228,396
2,228,396
3,713,992
742,799
<b>1,114,197</b>
1,114,197
<b>742,799</b>
742,799
<b>8,966,835</b>
4,390,004
371,400
4,205,431
<b>43,081,029</b>
2,228,396
40,852,633
<b>2,896,913</b>
297,119
1,114,197
1,485,597
<b>5,184,733</b>
1,485,596
2,971,193
297,119
74,280
29,713
29,713
222,839
74,280
<b>434,000,000</b>
<b>40,000,000</b>
<b>40,000,000</b>
40,000,000
<b>24,000,000</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>24,000,000</b>
14,000,000
10,000,000
<b>50,000,000</b>
<b>50,000,000</b>
40,000,000
10,000,000
<b>320,000,000</b>
<b>320,000,000</b>
320,000,000
<b>7,572,409,702</b>
<b>150,211,932</b>
<b>7,722,621,634</b>
<b>434,000,000</b>
<b>8,156,621,634</b>
<b>AMOUNT</b>
40,000,000
15,000,000
14,000,000
10,000,000
10,000,000
25,000,000
320,000,000
<b>AMOUNT</b>
<b>12,396,769,494</b>
<b>11,672,565,930</b>
<b>7,786,402,690</b>
<b>7,786,402,690</b>
7,786,402,690
<b>3,886,163,240</b>
<b>3,016,124,150</b>
3,016,124,150
<b>870,039,090</b>
348,015,636
522,023,454
<b>127,203,564</b>
<b>127,203,564</b>
<b>10,125,385</b>
3,651,284
3,803,665
1,075,484
1,594,952
<b>24,491,781</b>
19,614,427
1,560,919
1,039,232
828,074
1,449,129
<b>4,088,406</b>
2,070,184
1,035,092
78,253
206,190
698,687
<b>9,330,319</b>
1,064,075
525,827
3,179,802



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
1,598,182
1,169,654
1,792,779
<b>12,803,882</b>
11,716,307
1,087,575
<b>9,678,109</b>
6,003,533
3,674,576
<b>5,610,199</b>
1,500,883
828,074
1,345,620
1,117,899
817,723
<b>43,571,067</b>
10,879,828
258,773
32,173,693
258,773
<b>1,500,883</b>
621,055
258,773
621,055
<b>6,003,533</b>
1,863,165
1,552,638
621,055
155,264
517,546
517,546
776,319
<b>597,000,000</b>
<b>120,000,000</b>
<b>120,000,000</b>
50,000,000
70,000,000
<b>477,000,000</b>
<b>477,000,000</b>
477,000,000
<b>11,672,565,930</b>
<b>127,203,564</b>
<b>11,799,769,494</b>
<b>597,000,000</b>
<b>12,396,769,494</b>
<b>AMOUNT</b>
70,000,000
23,000,000
34,000,000
30,000,000
50,000,000
20,000,000
20,000,000
30,000,000



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
30,000,000
20,000,000
30,000,000
30,000,000
50,000,000
30,000,000
130,000,000
<b>AMOUNT</b>
<b>9,501,079,568</b>
<b>9,107,074,699</b>
<b>5,654,311,208</b>
<b>5,654,311,208</b>
5,654,311,208
<b>3,452,763,491</b>
<b>2,817,459,419</b>
2,817,459,419
<b>635,304,072</b>
254,133,629
381,170,443
<b>150,004,869</b>
<b>150,004,869</b>
<b>21,000,000</b>
10,000,000
11,000,000
<b>45,000,000</b>
45,000,000
<b>2,000,000</b>
2,000,000
<b>9,704,869</b>
9,704,869
<b>2,500,000</b>
2,500,000
<b>47,800,000</b>
47,800,000
<b>12,000,000</b>
12,000,000
<b>10,000,000</b>
10,000,000
<b>244,000,000</b>
<b>109,000,000</b>
<b>109,000,000</b>
70,000,000
15,000,000
24,000,000
<b>135,000,000</b>
<b>135,000,000</b>
10,000,000
125,000,000
<b>9,107,074,699</b>
<b>150,004,869</b>
<b>9,257,079,568</b>
<b>244,000,000</b>
<b>9,501,079,568</b>
<b>AMOUNT</b>
10,000,000





<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
15,000,000
10,000,000
24,000,000
15,000,000
70,000,000
100,000,000
<b>AMOUNT</b>
<b>8,944,599,589</b>
<b>8,598,383,496</b>
<b>4,969,446,692</b>
<b>4,969,446,692</b>
4,969,446,692
<b>3,628,936,804</b>
<b>3,009,140,183</b>
3,009,140,183
<b>619,796,621</b>
247,918,648
371,877,973
<b>150,216,093</b>
<b>150,216,093</b>
<b>11,182,461</b>
11,182,461
<b>60,182,340</b>
60,182,340
<b>15,666,161</b>
5,288,952
10,377,209
<b>20,065,122</b>
20,065,122
<b>43,120,009</b>
8,721,227
34,398,782
<b>196,000,000</b>
<b>196,000,000</b>
<b>196,000,000</b>
196,000,000
<b>8,598,383,496</b>
<b>150,216,093</b>
<b>8,748,599,589</b>
<b>196,000,000</b>
<b>8,944,599,589</b>
<b>AMOUNT</b>
40,000,000
17,000,000
20,000,000
12,000,000
30,000,000
7,000,000
70,000,000
<b>AMOUNT</b>
<b>9,596,653,139</b>
<b>9,090,767,200</b>
<b>5,781,608,986</b>
<b>5,781,608,986</b>
5,781,608,986
<b>3,309,158,214</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>2,645,820,500</b>
2,645,820,500
<b>663,337,714</b>
265,335,086
398,002,628
<b>84,885,939</b>
<b>84,885,939</b>
<b>3,160,075</b>
3,160,075
<b>11,265,743</b>
11,226,973
38,770
<b>7,760,922</b>
1,491,859
407,172
144,322
370,819
520,527
2,333,366
2,492,857
<b>49,452,434</b>
4,492,454
218,241
8,203,994
2,104,393
30,945,513
3,487,839
<b>3,663,665</b>
3,663,665
<b>5,092,876</b>
1,234,419
1,234,419
1,312,019
1,312,019
<b>459,207</b>
459,207
<b>4,031,017</b>
2,000,000
1,459,621
39,354
532,042
<b>421,000,000</b>
<b>124,545,300</b>
<b>124,545,300</b>
50,800,000
73,745,300
<b>231,101,700</b>
<b>231,101,700</b>
231,101,700
<b>49,853,000</b>
<b>49,853,000</b>
19,500,000
30,353,000
<b>15,500,000</b>
<b>15,500,000</b>
15,500,000
<b>9,090,767,200</b>
<b>84,885,939</b>
<b>9,175,653,139</b>
<b>421,000,000</b>
<b>9,596,653,139</b>
<b>AMOUNT</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
73,745,300
77,207,431
50,800,000
15,400,345
30,353,000
15,500,000
65,793,924
52,200,000
19,500,000
20,500,000
<b>AMOUNT</b>
<b>8,660,390,827</b>
<b>8,121,376,917</b>
<b>5,040,773,965</b>
<b>5,040,773,965</b>
5,040,773,965
<b>3,080,602,952</b>
<b>2,599,134,877</b>
2,599,134,877
<b>481,468,075</b>
232,587,230
248,880,845
<b>150,013,910</b>
<b>150,013,910</b>
<b>18,000,000</b>
3,000,000
15,000,000
<b>30,000,000</b>
25,000,000
5,000,000
<b>29,013,910</b>
15,000,000
4,013,910
10,000,000
<b>8,000,000</b>
8,000,000
<b>40,000,000</b>
40,000,000
<b>25,000,000</b>
25,000,000
<b>389,000,000</b>
<b>25,000,000</b>
<b>25,000,000</b>
5,000,000
20,000,000
<b>245,000,000</b>
<b>245,000,000</b>
245,000,000
<b>119,000,000</b>
<b>119,000,000</b>
119,000,000
<b>8,121,376,917</b>
<b>150,013,910</b>
<b>8,271,390,827</b>
<b>389,000,000</b>
<b>8,660,390,827</b>
<b>AMOUNT</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
150,000,000
20,000,000
39,000,000
80,000,000
5,000,000
95,000,000
<b>AMOUNT</b>
<b>9,282,048,568</b>
<b>8,902,543,568</b>
<b>5,348,108,684</b>
<b>5,348,108,684</b>
5,348,108,684
<b>3,554,434,884</b>
<b>2,912,647,908</b>
2,912,647,908
<b>641,786,976</b>
256,714,790
385,072,186
<b>79,505,000</b>
<b>79,505,000</b>
<b>8,500,000</b>
8,500,000
<b>71,005,000</b>
71,005,000
<b>300,000,000</b>
<b>22,000,000</b>
<b>22,000,000</b>
22,000,000
<b>278,000,000</b>
<b>278,000,000</b>
49,311,892
228,688,108
<b>8,902,543,568</b>
<b>79,505,000</b>
<b>8,982,048,568</b>
<b>300,000,000</b>
<b>9,282,048,568</b>
<b>AMOUNT</b>
49,311,892
113,125,112
115,562,996
22,000,000
<b>AMOUNT</b>
<b>11,268,605,327</b>
<b>10,930,741,951</b>
<b>6,759,252,133</b>
<b>6,759,252,133</b>
6,759,252,133
<b>4,171,489,818</b>
<b>3,441,930,947</b>
3,441,930,947
<b>729,558,871</b>
291,823,548
437,735,323
<b>98,863,376</b>
<b>98,863,376</b>
<b>14,000,000</b>
11,000,000



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
3,000,000
<b>20,113,376</b>
20,113,376
<b>9,500,000</b>
3,000,000
2,000,000
3,000,000
1,500,000
<b>10,000,000</b>
2,000,000
3,000,000
5,000,000
<b>4,000,000</b>
4,000,000
<b>5,000,000</b>
2,500,000
2,500,000
<b>31,000,000</b>
1,000,000
30,000,000
<b>5,250,000</b>
2,000,000
2,000,000
250,000
1,000,000
<b>239,000,000</b>
<b>92,777,432</b>
<b>92,777,432</b>
20,000,000
72,777,432
<b>146,222,568</b>
<b>146,222,568</b>
146,222,568
<b>10,930,741,951</b>
<b>98,863,376</b>
<b>11,029,605,327</b>
<b>239,000,000</b>
<b>11,268,605,327</b>
<b>AMOUNT</b>
50,000,000
40,000,000
50,000,000
20,430,000
20,490,696
10,261,600
12,515,832
15,301,872
20,000,000
<b>AMOUNT</b>
<b>11,382,906,017</b>
<b>7,834,959,482</b>
<b>4,816,470,579</b>
<b>4,816,470,579</b>
4,816,470,579
<b>3,018,488,903</b>
<b>2,417,814,296</b>
2,417,814,296
<b>600,674,607</b>
240,269,843
360,404,764



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>97,946,535</b>
<b>97,946,535</b>
<b>7,212,108</b>
3,606,054
3,606,054
<b>19,706,362</b>
15,317,673
447,217
810,953
2,236,085
894,434
<b>8,875,420</b>
1,683,302
142,212
1,788,868
1,341,651
1,236,085
1,341,651
1,341,651
<b>16,994,249</b>
3,577,737
1,788,868
3,577,737
2,683,302
3,577,737
1,788,868
<b>3,261,039</b>
3,261,039
<b>9,215,470</b>
5,845,502
3,369,968
<b>2,236,085</b>
894,434
1,341,651
<b>27,868,065</b>
3,817,185
24,050,880
<b>2,577,737</b>
2,577,737
<b>3,450,000,000</b>
<b>2,200,000,000</b>
<b>2,200,000,000</b>
2,200,000,000
<b>450,000,000</b>
<b>450,000,000</b>
100,000,000
350,000,000
<b>800,000,000</b>
<b>800,000,000</b>
800,000,000
<b>7,834,959,482</b>
<b>97,946,535</b>
<b>7,932,906,017</b>
<b>3,450,000,000</b>
<b>11,382,906,017</b>
<b>AMOUNT</b>
100,000,000
100,000,000
200,000,000
125,000,000
125,000,000



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
500,000,000
300,000,000
2,000,000,000
<b>AMOUNT</b>
<b>6,904,529,041</b>
<b>6,418,410,146</b>
<b>3,728,109,159</b>
<b>3,728,109,159</b>
3,728,109,159
<b>2,690,300,987</b>
<b>2,228,153,875</b>
2,228,153,875
<b>462,147,112</b>
184,858,845
277,288,267
<b>98,422,516</b>
<b>98,422,516</b>
<b>11,436,683</b>
5,316,931
6,119,752
<b>25,714,826</b>
18,168,745
1,204,232
5,539,027
802,822
<b>10,490,932</b>
2,211,287
802,822
40,141
1,204,232
1,605,643
4,626,807
<b>14,631,247</b>
9,117,139
802,822
3,105,643
1,605,643
<b>4,014,109</b>
4,014,109
<b>3,211,286</b>
1,605,643
1,605,643
<b>22,557,191</b>
1,926,772
20,229,008
401,411
<b>2,914,109</b>
2,914,109
<b>3,452,133</b>
802,822
642,257
802,822
1,204,232
<b>387,696,379</b>
<b>223,463,203</b>
<b>223,463,203</b>
33,410,450
105,203,203
12,000,000
72,849,550



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>164,233,176</b>
<b>164,233,176</b>
90,049,844
12,040,932
62,142,400
<b>6,418,410,146</b>
<b>98,422,516</b>
<b>6,516,832,662</b>
<b>387,696,379</b>
<b>6,904,529,041</b>
<b>AMOUNT</b>
12,040,932
12,142,400
33,410,450
72,849,550
12,000,000
80,000,000
10,049,844
44,203,203
50,000,000
61,000,000
<b>AMOUNT</b>
<b>7,924,033,989</b>
<b>7,093,109,554</b>
<b>4,622,880,336</b>
<b>2,470,229,218</b>
4,622,880,336
<b>2,470,229,218</b>
<b>1,942,518,265</b>
1,942,518,265
<b>527,710,953</b>
211,084,381
316,626,572
<b>129,728,057</b>
<b>129,728,057</b>
<b>5,763,047</b>
5,763,047
<b>79,470,906</b>
70,489,306
8,981,600
<b>6,119,320</b>
5,639,320
480,000
<b>3,400,000</b>
1,800,000
1,600,000
<b>17,408,464</b>
3,204,232
14,204,232
<b>15,000,000</b>
15,000,000
<b>2,566,320</b>
1,766,320
800,000





<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>701,196,378</b>
<b>106,526,230</b>
<b>106,526,230</b>
45,980,700
60,545,530
<b>484,065,715</b>
<b>484,065,715</b>
70,000,000
407,131,878
6,933,837
<b>110,604,433</b>
<b>110,604,433</b>
35,000,000
75,604,433
<b>7,093,109,554</b>
<b>129,728,057</b>
<b>7,222,837,611</b>
<b>701,196,378</b>
<b>7,924,033,989</b>
<b>AMOUNT</b>
25,000,000
10,271,930
60,545,530
71,859,948
6,933,837
75,604,433
45,980,700
70,000,000
35,000,000
300,000,000
<b>AMOUNT</b>
<b>9,024,795,651</b>
<b>8,766,492,145</b>
<b>5,476,977,227</b>
<b>5,476,977,227</b>
5,476,977,227
<b>3,289,514,918</b>
<b>2,693,298,546</b>
2,693,298,546
<b>596,216,372</b>
238,486,549
357,729,823
<b>84,303,506</b>
<b>84,303,506</b>
<b>5,000,000</b>
5,000,000
<b>8,000,000</b>
3,000,000
5,000,000
<b>71,303,506</b>
1,000,000
70,303,506
<b>174,000,000</b>
<b>24,000,000</b>
<b>24,000,000</b>
10,000,000
14,000,000
<b>136,000,000</b>
<b>136,000,000</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
14,000,000
20,000,000
58,000,000
30,000,000
14,000,000
<b>14,000,000</b>
<b>14,000,000</b>
14,000,000
<b>8,766,492,145</b>
<b>84,303,506</b>
<b>8,850,795,651</b>
<b>174,000,000</b>
<b>9,024,795,651</b>
<b>AMOUNT</b>
20,000,000
14,000,000
14,000,000
14,000,000
14,000,000
30,000,000
10,000,000
14,000,000
20,000,000
10,000,000
14,000,000
<b>AMOUNT</b>
<b>6,482,504,973</b>
<b>6,048,365,892</b>
<b>3,926,062,777</b>
<b>3,926,062,777</b>
3,926,062,777
<b>2,122,303,115</b>
<b>1,684,930,760</b>
1,684,930,760
<b>437,372,355</b>
174,948,942
262,423,413
<b>150,139,081</b>
<b>150,139,081</b>
<b>16,000,000</b>
16,000,000
<b>17,950,728</b>
12,645,148
1,284,514
4,021,066
<b>21,532,416</b>
3,532,416
18,000,000
<b>22,154,724</b>
1,926,772
4,816,932
4,816,932



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
10,594,088
<b>3,626,250</b>
3,626,250
<b>13,763,677</b>
6,222,574
2,502,496
5,038,607
<b>49,000,000</b>
49,000,000
<b>6,111,286</b>
3,111,286
3,000,000
<b>284,000,000</b>
<b>110,000,000</b>
<b>110,000,000</b>
110,000,000
<b>174,000,000</b>
<b>174,000,000</b>
132,000,000
42,000,000
<b>6,048,365,892</b>
<b>150,139,081</b>
<b>6,198,504,973</b>
<b>284,000,000</b>
<b>6,482,504,973</b>
<b>AMOUNT</b>
110,000,000
32,000,000
10,000,000
100,000,000
32,000,000
<b>AMOUNT</b>
<b>4,443,913,293</b>
<b>4,118,244,272</b>
<b>2,801,864,387</b>
<b>2,801,864,387</b>
2,801,864,387
<b>1,316,379,885</b>
<b>1,003,781,437</b>
1,003,781,437
<b>312,598,448</b>
125,039,379
187,559,069
<b>81,669,021</b>
<b>81,669,021</b>
<b>8,493,830</b>
2,746,915
5,746,915
<b>21,363,075</b>
20,063,075
200,000
600,000
500,000
<b>7,342,657</b>
6,882,657
460,000
<b>10,958,766</b>
2,098,766
3,700,000
5,160,000
<b>250,000</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
250,000
<b>1,500,000</b>
1,500,000
<b>22,615,703</b>
6,498,763
16,116,940
<b>4,603,868</b>
2,038,024
2,565,844
<b>4,541,122</b>
1,423,822
2,270,000
600,000
247,300
<b>244,000,000</b>
<b>30,000,000</b>
<b>30,000,000</b>
30,000,000
<b>163,654,200</b>
<b>163,654,200</b>
163,654,200
<b>50,345,800</b>
<b>50,345,800</b>
50,345,800
<b>4,118,244,272</b>
<b>81,669,021</b>
<b>4,199,913,293</b>
<b>244,000,000</b>
<b>4,443,913,293</b>
<b>AMOUNT</b>
50,345,800
60,954,200
60,000,000
30,000,000
42,700,000
<b>AMOUNT</b>
<b>14,553,188,643</b>
<b>14,205,977,466</b>
<b>8,527,922,977</b>
<b>8,527,922,977</b>
8,527,922,977
<b>5,678,054,489</b>
<b>4,675,251,495</b>
4,675,251,495
<b>1,002,802,994</b>
401,121,198
601,681,796
<b>73,211,177</b>
<b>73,211,177</b>
<b>3,600,000</b>
1,800,000
1,800,000
<b>47,611,177</b>
47,611,177
<b>1,000,000</b>
1,000,000
<b>1,000,000</b>
1,000,000



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>20,000,000</b>
20,000,000
<b>274,000,000</b>
<b>195,400,000</b>
<b>195,400,000</b>
41,700,000
153,700,000
<b>69,600,000</b>
<b>69,600,000</b>
11,100,000
12,000,000
18,400,000
3,000,000
25,100,000
<b>9,000,000</b>
<b>9,000,000</b>
9,000,000
<b>14,205,977,466</b>
<b>73,211,177</b>
<b>14,279,188,643</b>
<b>274,000,000</b>
<b>14,553,188,643</b>
<b>AMOUNT</b>
13,200,000
5,000,000
3,000,000
25,000,000
9,000,000
45,500,000
60,000,000
25,100,000
23,000,000
11,600,000
6,600,000
10,000,000
8,400,000
12,000,000
4,500,000
6,600,000
5,500,000
<b>AMOUNT</b>
<b>4,547,909,293</b>
<b>4,239,296,492</b>
<b>2,830,571,677</b>
<b>2,830,571,677</b>
2,830,571,677
<b>1,408,724,815</b>
<b>1,117,830,390</b>
1,117,830,390
<b>290,894,425</b>
116,357,770



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
174,536,655
<b>64,612,801</b>
<b>64,612,801</b>
<b>64,612,801</b>
64,612,801
<b>244,000,000</b>
<b>174,000,000</b>
<b>174,000,000</b>
30,000,000
40,000,000
104,000,000
<b>70,000,000</b>
<b>70,000,000</b>
70,000,000
<b>4,239,296,492</b>
<b>64,612,801</b>
<b>4,303,909,293</b>
<b>244,000,000</b>
<b>4,547,909,293</b>
<b>AMOUNT</b>
22,000,000
60,000,000
70,000,000
30,000,000
40,000,000
22,000,000
<b>AMOUNT</b>
<b>7,286,583,218</b>
<b>6,881,043,357</b>
<b>4,025,107,160</b>
<b>4,025,107,160</b>
4,025,107,160
<b>2,855,936,197</b>
<b>2,371,373,830</b>
2,371,373,830
<b>484,562,367</b>
193,824,947
290,737,420
<b>61,539,862</b>
<b>61,539,862</b>
<b>5,622,130</b>
2,502,730
3,119,400
<b>3,489,700</b>
2,321,300
862,400
306,000
<b>2,773,000</b>
400,000
68,000
2,305,000
<b>9,169,514</b>
2,754,600
754,714
2,450,200
3,210,000
<b>688,000</b>
688,000
<b>1,475,000</b>
1,475,000
<b>23,349,300</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
2,644,300
20,705,000
<b>8,624,018</b>
8,624,018
<b>6,349,200</b>
525,400
4,800,000
90,000
933,800
<b>343,999,999</b>
<b>183,456,981</b>
<b>183,456,981</b>
70,000,000
11,995,050
20,844,821
80,617,110
<b>160,543,018</b>
<b>160,543,018</b>
22,118,945
138,424,073
<b>6,881,043,357</b>
<b>61,539,862</b>
<b>6,942,583,219</b>
<b>343,999,999</b>
<b>7,286,583,218</b>
<b>AMOUNT</b>
22,118,945
14,865,172
11,995,050
20,844,821
50,617,110
32,752,246
10,716,563
70,000,000
30,000,000
50,090,092
30,000,000
<b>AMOUNT</b>
<b>7,201,094,854</b>
<b>6,900,885,700</b>
<b>4,177,986,639</b>
<b>4,177,986,639</b>
4,177,986,639
<b>2,722,899,061</b>
<b>2,202,230,467</b>
2,202,230,467
<b>520,668,594</b>
208,267,438
312,401,156
<b>75,209,154</b>
<b>75,209,154</b>
<b>10,999,998</b>
10,999,998
<b>14,147,004</b>
10,547,000
1,500,004



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
1,200,000
900,000
<b>9,952,974</b>
840,000
8,000,000
1,112,974
<b>1,000,000</b>
1,000,000
<b>9,000,324</b>
9,000,324
<b>7,760,000</b>
5,200,000
2,560,000
<b>6,500,000</b>
2,000,000
2,500,000
1,500,000
500,000
<b>10,960,413</b>
2,499,213
6,501,200
1,960,000
<b>1,598,441</b>
1,098,441
500,000
<b>3,290,000</b>
500,000
1,750,000
1,040,000
<b>225,000,000</b>
<b>85,000,000</b>
<b>85,000,000</b>
20,000,000
65,000,000
<b>140,000,000</b>
<b>140,000,000</b>
140,000,000
<b>6,900,885,700</b>
<b>75,209,154</b>
<b>6,976,094,854</b>
<b>225,000,000</b>
<b>7,201,094,854</b>
<b>AMOUNT</b>
20,000,000
35,000,000
30,000,000
50,000,000
30,000,000
60,000,000
<b>AMOUNT</b>
<b>8,196,721,003</b>
<b>7,811,323,554</b>





<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>4,242,424,341</b>
<b>4,242,424,341</b>
4,242,424,341
<b>3,568,899,213</b>
<b>3,039,980,386</b>
3,039,980,386
<b>528,918,827</b>
211,567,531
317,351,296
<b>60,397,449</b>
<b>60,397,449</b>
<b>1,555,447</b>
1,555,447
<b>3,462,124</b>
1,505,271
1,956,853
<b>5,765,806</b>
3,210,858
1,009,536
702,460
842,952
<b>6,473,125</b>
694,432
1,113,556
1,184,147
1,194,182
1,133,971
1,152,837
<b>11,575,518</b>
11,575,518
<b>1,384,850</b>
1,384,850
<b>616,559</b>
616,559
<b>8,239,344</b>
6,625,693
1,613,651
<b>21,324,676</b>
3,110,894
1,204,217
5,168,098
1,505,271
2,809,840
4,917,220
2,609,136
<b>325,000,000</b>
<b>80,000,000</b>
<b>80,000,000</b>
30,000,000
50,000,000
<b>225,000,000</b>
<b>225,000,000</b>
205,000,000
20,000,000
<b>20,000,000</b>
<b>20,000,000</b>
20,000,000
<b>7,811,323,554</b>
<b>60,397,449</b>
<b>7,871,721,003</b>
<b>325,000,000</b>
<b>8,196,721,003</b>
<b>AMOUNT</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
30,000,000
55,000,000
80,000,000
70,000,000
20,000,000
50,000,000
20,000,000
<b>AMOUNT</b>
<b>2,525,424,024</b>
<b>2,263,111,267</b>
<b>1,374,481,212</b>
<b>1,374,481,212</b>
1,374,481,212
<b>888,630,055</b>
<b>718,204,119</b>
718,204,119
<b>170,425,936</b>
68,170,374
102,255,562
<b>33,312,757</b>
<b>33,312,757</b>
<b>1,959,350</b>
1,959,350
<b>5,481,971</b>
5,481,971
<b>7,699,574</b>
5,606,802
2,092,772
<b>2,766,463</b>
2,766,463
<b>1,933,817</b>
1,933,817
<b>4,754,831</b>
4,754,831
<b>2,355,286</b>
1,855,286
500,000
<b>4,772,056</b>
4,772,056
<b>1,589,409</b>
1,589,409
<b>229,000,000</b>
<b>31,781,352</b>
<b>31,781,352</b>
31,781,352
<b>142,218,648</b>
<b>142,218,648</b>
80,000,000
21,740,000
40,478,648
<b>55,000,000</b>
<b>55,000,000</b>
55,000,000
<b>2,263,111,267</b>
<b>33,312,757</b>
<b>2,296,424,024</b>
<b>229,000,000</b>
<b>2,525,424,024</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>AMOUNT</b>
31,781,352
21,740,000
40,478,648
80,000,000
55,000,000
<b>AMOUNT</b>
<b>2,046,438,606</b>
<b>1,805,873,117</b>
<b>1,115,786,399</b>
<b>1,115,786,399</b>
1,115,786,399
<b>690,086,718</b>
<b>551,997,633</b>
551,997,633
<b>138,089,085</b>
55,235,634
82,853,451
<b>90,565,489</b>
<b>3,200,000</b>
<b>3,200,000</b>
3,200,000
<b>87,365,489</b>
<b>14,000,000</b>
9,000,000
5,000,000
0
<b>21,100,000</b>
18,000,000
100,000
3,000,000
<b>7,000,000</b>
5,500,000
500,000
0
0
0
0
1,000,000
<b>14,500,000</b>
3,000,000
500,000
6,000,000
2,000,000
3,000,000
<b>2,500,000</b>
2,500,000
<b>3,000,000</b>
0
3,000,000
<b>300,000</b>
300,000
0
<b>6,000,000</b>
2,500,000
3,500,000
0
<b>1,965,489</b>
965,489
1,000,000



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>17,000,000</b>
7,000,000
8,000,000
400,000
100,000
1,000,000
500,000
<b>150,000,000</b>
<b>120,000,000</b>
<b>120,000,000</b>
75,000,000
45,000,000
<b>30,000,000</b>
<b>30,000,000</b>
30,000,000
<b>1,805,873,117</b>
<b>90,565,489</b>
<b>1,896,438,606</b>
<b>150,000,000</b>
<b>2,046,438,606</b>
<b>AMOUNT</b>
10,000,000
75,000,000
35,000,000
30,000,000
<b>AMOUNT</b>
<b>1,339,031,262</b>
<b>1,079,736,689</b>
<b>711,479,467</b>
<b>711,479,467</b>
711,479,467
<b>368,257,222</b>
<b>284,741,793</b>
284,741,793
<b>83,515,429</b>
33,406,172
50,109,257
<b>85,294,573</b>
<b>85,294,573</b>
<b>16,815,908</b>
16,815,908
<b>6,850,034</b>
4,800,000
450,034
700,000
300,000
600,000
<b>6,210,014</b>
2,250,014
500,000
360,000
100,000
2,500,000
500,000
<b>13,736,224</b>
3,629,479
500,000
3,600,000
2,000,000
2,256,745
1,750,000



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>12,000,000</b>
12,000,000
<b>1,000,000</b>
1,000,000
<b>4,200,000</b>
2,000,000
2,000,000
200,000
<b>8,702,968</b>
2,570,920
6,132,048
<b>870,000</b>
120,000
750,000
<b>14,909,425</b>
3,000,000
5,082,625
1,239,454
287,346
5,000,000
300,000
<b>174,000,000</b>
<b>16,921,400</b>
<b>16,921,400</b>
16,921,400
<b>157,078,600</b>
<b>157,078,600</b>
157,078,600
<b>1,079,736,689</b>
<b>85,294,573</b>
<b>1,165,031,262</b>
<b>174,000,000</b>
<b>1,339,031,262</b>
<b>AMOUNT</b>
40,000,000
25,131,454
16,921,400
10,000,000
43,221,668
15,725,478
23,000,000
<b>AMOUNT</b>
<b>2,621,025,140</b>
<b>2,349,399,912</b>
<b>1,305,293,329</b>
<b>1,305,293,329</b>
1,305,293,329
<b>1,044,106,583</b>
<b>882,271,863</b>
882,271,863
<b>161,834,720</b>
64,733,888
97,100,832
<b>107,625,228</b>
<b>107,625,228</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>36,896,390</b>
16,320,090
20,576,300
<b>8,847,200</b>
6,000,000
2,847,200
<b>14,897,500</b>
5,857,500
5,790,000
3,250,000
<b>20,962,368</b>
3,431,558
3,511,210
3,270,000
3,300,000
3,720,000
3,729,600
<b>4,142,550</b>
850,000
2,842,550
450,000
<b>8,428,620</b>
2,342,020
4,286,600
1,800,000
<b>2,780,000</b>
2,780,000
<b>10,670,600</b>
3,840,600
3,880,000
2,950,000
<b>164,000,000</b>
<b>78,000,000</b>
<b>78,000,000</b>
49,500,000
12,500,000
16,000,000
<b>35,000,000</b>
<b>35,000,000</b>
20,000,000
15,000,000
<b>51,000,000</b>
<b>51,000,000</b>
51,000,000
<b>2,349,399,912</b>
<b>107,625,228</b>
<b>2,457,025,140</b>
<b>164,000,000</b>
<b>2,621,025,140</b>
<b>AMOUNT</b>
51,000,000
16,000,000
12,500,000
20,000,000
49,500,000
15,000,000
<b>AMOUNT</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>1,858,746,328</b>
<b>1,448,072,810</b>
<b>925,223,326</b>
<b>925,223,326</b>
925,223,326
<b>522,849,484</b>
<b>407,196,569</b>
407,196,569
<b>115,652,915</b>
46,261,166
69,391,749
<b>90,673,518</b>
<b>90,673,518</b>
<b>4,645,234</b>
2,645,234
2,000,000
<b>24,576,200</b>
20,231,190
4,345,010
<b>7,191,094</b>
4,345,423
2,845,671
<b>18,164,858</b>
3,672,233
2,250,210
7,345,100
1,000,000
3,897,315
<b>8,789,231</b>
8,789,231
<b>24,543,787</b>
4,556,247
19,987,540
<b>2,763,114</b>
2,763,114
<b>320,000,000</b>
<b>128,720,000</b>
<b>128,720,000</b>
48,542,000
35,478,000
44,700,000
<b>143,480,000</b>
<b>143,480,000</b>
143,480,000
<b>47,800,000</b>
<b>47,800,000</b>
47,800,000
<b>1,448,072,810</b>
<b>90,673,518</b>
<b>1,538,746,328</b>
<b>320,000,000</b>
<b>1,858,746,328</b>
<b>AMOUNT</b>
35,478,000
48,542,000
47,800,000
25,670,000
20,530,000
39,450,000
44,700,000
31,996,000



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
25,834,000
<b>AMOUNT</b>
<b>1,934,549,201</b>
<b>1,626,013,726</b>
<b>1,031,106,841</b>
<b>1,031,106,841</b>
1,031,106,841
<b>594,906,885</b>
<b>467,402,745</b>
467,402,745
<b>127,504,140</b>
51,001,656
76,502,484
<b>93,535,475</b>
<b>93,535,475</b>
<b>26,500,000</b>
23,000,000
3,500,000
<b>1,800,000</b>
1,150,000
650,000
<b>2,500,000</b>
2,500,000
<b>15,000,000</b>
1,200,000
12,000,000
1,800,000
<b>1,700,000</b>
1,700,000
<b>3,150,475</b>
850,475
800,000
1,500,000
<b>41,500,000</b>
10,000,000
31,500,000
<b>1,385,000</b>
1,385,000
<b>215,000,000</b>
<b>194,500,000</b>
<b>194,500,000</b>
194,500,000
<b>20,500,000</b>
<b>20,500,000</b>
20,500,000
<b>1,626,013,726</b>
<b>93,535,475</b>
<b>1,719,549,201</b>
<b>215,000,000</b>
<b>1,934,549,201</b>
<b>AMOUNT</b>
32,207,743
21,692,257
50,000,000
90,600,000
20,500,000
<b>AMOUNT</b>





<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>3,552,949,726</b>
<b>3,165,899,614</b>
<b>2,185,592,953</b>
<b>2,185,592,953</b>
2,185,592,953
<b>980,306,661</b>
<b>714,642,066</b>
714,642,066
<b>265,664,595</b>
106,265,838
159,398,757
<b>102,050,112</b>
<b>102,050,112</b>
<b>15,749,000</b>
7,000,000
8,749,000
<b>12,400,000</b>
10,000,000
540,000
700,000
600,000
560,000
<b>2,481,112</b>
1,000,000
265,112
216,000
500,000
500,000
<b>57,150,000</b>
16,000,000
10,850,000
28,000,000
1,100,000
1,200,000
<b>320,000</b>
320,000
<b>10,700,000</b>
3,950,000
5,500,000
1,250,000
<b>300,000</b>
300,000
<b>2,950,000</b>
2,400,000
550,000
<b>285,000,000</b>
<b>285,000,000</b>
<b>285,000,000</b>
245,000,000
40,000,000
<b>3,165,899,614</b>
<b>102,050,112</b>
<b>3,267,949,726</b>
<b>285,000,000</b>
<b>3,552,949,726</b>
<b>AMOUNT</b>
40,000,000
30,000,000
40,000,000



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
110,000,000
40,000,000
25,000,000
<b>AMOUNT</b>
<b>2,599,902,717</b>
<b>2,426,488,149</b>
<b>1,688,800,007</b>
<b>1,688,800,007</b>
1,688,800,007
<b>737,688,142</b>
<b>527,972,357</b>
527,972,357
<b>209,715,785</b>
83,886,314
125,829,471
<b>83,414,568</b>
<b>83,414,568</b>
<b>7,829,252</b>
7,829,252
<b>10,000,000</b>
10,000,000
<b>20,984,231</b>
10,984,231
10,000,000
<b>7,000,000</b>
7,000,000
<b>37,601,085</b>
9,301,085
28,300,000
<b>90,000,000</b>
<b>30,000,000</b>
<b>30,000,000</b>
30,000,000
<b>60,000,000</b>
<b>60,000,000</b>
60,000,000
<b>2,426,488,149</b>
<b>83,414,568</b>
<b>2,509,902,717</b>
<b>90,000,000</b>
<b>2,599,902,717</b>
<b>AMOUNT</b>
16,000,000
24,000,000
20,000,000
30,000,000
<b>AMOUNT</b>
<b>337,330,209</b>
<b>299,910,209</b>
<b>233,675,135</b>
<b>233,675,135</b>
233,675,135



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>66,235,074</b>
<b>40,126,684</b>
40,126,684
<b>26,108,390</b>
10,443,356
15,665,034
<b>37,420,000</b>
<b>12,920,000</b>
<b>12,920,000</b>
12,920,000
<b>24,500,000</b>
<b>24,500,000</b>
24,500,000
<b>299,910,209</b>
<b>0</b>
<b>299,910,209</b>
<b>37,420,000</b>
<b>337,330,209</b>
<b>AMOUNT</b>
12,920,000
24,500,000
<b>AMOUNT</b>
<b>1,970,658,645</b>
<b>1,748,600,702</b>
<b>1,232,715,878</b>
<b>1,232,715,878</b>
1,232,715,878
<b>515,884,824</b>
<b>363,179,554</b>
363,179,554
<b>152,705,270</b>
61,082,108
91,623,162
<b>98,057,943</b>
<b>98,057,943</b>
<b>10,000,000</b>
2,000,000
8,000,000
<b>18,400,000</b>
18,400,000
<b>4,000,000</b>
4,000,000
<b>17,550,000</b>
1,500,000
10,000,000
6,050,000
<b>1,000,000</b>
1,000,000
<b>4,500,000</b>
4,500,000
<b>27,107,943</b>
15,050,000
12,057,943
<b>10,500,000</b>
1,500,000
9,000,000
<b>5,000,000</b>
2,000,000



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
3,000,000
<b>124,000,000</b>
<b>11,000,000</b>
<b>11,000,000</b>
11,000,000
<b>108,000,000</b>
<b>108,000,000</b>
108,000,000
<b>5,000,000</b>
<b>5,000,000</b>
5,000,000
<b>1,748,600,702</b>
<b>98,057,943</b>
<b>1,846,658,645</b>
<b>124,000,000</b>
<b>1,970,658,645</b>
<b>AMOUNT</b>
30,000,000
20,000,000
11,000,000
5,000,000
58,000,000
<b>AMOUNT</b>
<b>3,968,382,955</b>
<b>3,579,885,305</b>
<b>2,435,976,895</b>
<b>2,435,976,895</b>
2,435,976,895
<b>1,143,908,410</b>
<b>840,795,513</b>
840,795,513
<b>303,112,897</b>
121,245,159
181,867,738
<b>144,497,650</b>
<b>144,497,650</b>
<b>902,633</b>
902,633
<b>50,925,000</b>
47,250,000
375,000
3,300,000
<b>44,950,000</b>
500,000
225,000
450,000
750,000
41,400,000
1,250,000
375,000
<b>3,750,000</b>
1,250,000
500,000
1,500,000
500,000
<b>1,249,993</b>
1,249,993
<b>3,750,000</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
2,250,000
1,500,000
<b>3,075,000</b>
2,250,000
825,000
<b>28,089,500</b>
6,575,000
20,750,000
764,500
<b>2,500,000</b>
2,500,000
<b>5,305,524</b>
1,069,349
375,000
3,361,175
500,000
<b>244,000,000</b>
<b>135,000,000</b>
<b>135,000,000</b>
135,000,000
<b>99,000,000</b>
<b>99,000,000</b>
99,000,000
<b>10,000,000</b>
<b>10,000,000</b>
10,000,000
<b>3,579,885,305</b>
<b>144,497,650</b>
<b>3,724,382,955</b>
<b>244,000,000</b>
<b>3,968,382,955</b>
<b>AMOUNT</b>
135,000,000
30,000,000
69,000,000
10,000,000
<b>AMOUNT</b>
<b>2,957,297,437</b>
<b>2,701,722,819</b>
<b>1,868,997,811</b>
<b>1,868,997,811</b>
1,868,997,811
<b>832,725,008</b>
<b>614,359,497</b>
614,359,497
<b>218,365,511</b>
87,346,204
131,019,307
<b>135,574,618</b>
<b>2,000,000</b>
<b>2,000,000</b>
2,000,000
<b>133,574,618</b>
<b>16,532,120</b>
5,000,000
11,532,120
<b>23,000,000</b>
18,000,000
2,000,000
3,000,000
<b>7,400,000</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
5,000,000
2,400,000
<b>22,000,000</b>
5,000,000
5,000,000
5,000,000
5,000,000
2,000,000
<b>32,642,498</b>
32,642,498
<b>25,000,000</b>
5,000,000
20,000,000
<b>7,000,000</b>
5,000,000
2,000,000
<b>120,000,000</b>
<b>25,000,000</b>
<b>25,000,000</b>
25,000,000
<b>95,000,000</b>
<b>95,000,000</b>
95,000,000
<b>2,701,722,819</b>
<b>135,574,618</b>
<b>2,837,297,437</b>
<b>120,000,000</b>
<b>2,957,297,437</b>
<b>AMOUNT</b>
25,000,000
45,000,000
50,000,000
<b>AMOUNT</b>
<b>3,043,561,847</b>
<b>2,795,812,818</b>
<b>1,835,968,924</b>
<b>1,835,968,924</b>
1,835,968,924
<b>959,843,894</b>
<b>732,347,140</b>
732,347,140
<b>227,496,754</b>
90,998,702
136,498,052
<b>138,749,029</b>
<b>138,749,029</b>
<b>46,931,329</b>
22,465,200
24,466,129
<b>13,464,400</b>
10,000,000
500,000
300,000
2,000,000
664,400
<b>14,781,300</b>
6,850,000



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
308,300
350,000
1,241,100
2,576,500
3,205,400
250,000
<b>19,084,100</b>
4,232,700
1,427,200
2,123,300
2,246,500
5,643,500
3,410,900
<b>10,500,000</b>
10,500,000
<b>15,073,700</b>
4,900,000
10,173,700
<b>3,222,100</b>
1,016,600
705,500
1,500,000
<b>11,250,000</b>
1,500,000
6,350,000
3,400,000
<b>910,500</b>
410,500
500,000
<b>3,531,600</b>
1,016,300
604,400
500,000
1,410,900
<b>109,000,000</b>
<b>40,000,000</b>
<b>40,000,000</b>
10,000,000
30,000,000
<b>50,948,412</b>
<b>50,948,412</b>
20,498,182
30,450,230
<b>18,051,588</b>
<b>18,051,588</b>
14,000,000
4,051,588
<b>2,795,812,818</b>
<b>138,749,029</b>
<b>2,934,561,847</b>
<b>109,000,000</b>
<b>3,043,561,847</b>
<b>AMOUNT</b>
30,000,000
10,000,000
14,000,000
30,450,230
4,051,588
20,498,182
<b>AMOUNT</b>
<b>1,666,814,035</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>1,053,720,937</b>
<b>709,270,030</b>
<b>709,270,030</b>
709,270,030
<b>344,450,907</b>
<b>257,176,369</b>
257,176,369
<b>87,274,538</b>
34,909,815
52,364,723
<b>113,753,313</b>
<b>113,753,313</b>
<b>9,172,245</b>
3,235,678
3,967,567
1,969,000
<b>13,074,389</b>
10,600,000
300,000
1,454,389
120,000
600,000
<b>47,295,755</b>
1,500,000
500,000
500,000
500,000
8,567,890
1,500,000
1,567,865
32,660,000
<b>28,910,924</b>
1,000,000
1,000,000
1,000,000
2,450,000
2,000,000
2,000,000
1,567,765
6,114,505
1,200,000
6,978,654
300,000
300,000
3,000,000
<b>12,000,000</b>
7,000,000
5,000,000
<b>1,000,000</b>
500,000
500,000
<b>2,300,000</b>
500,000
500,000
300,000
1,000,000
<b>499,339,785</b>
<b>177,691,796</b>
<b>177,691,796</b>
177,691,796
<b>307,808,493</b>
<b>307,808,493</b>
307,808,493
<b>13,839,496</b>





<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>13,839,496</b>
13,839,496
<b>1,053,720,937</b>
<b>113,753,313</b>
<b>1,167,474,250</b>
<b>499,339,785</b>
<b>1,666,814,035</b>
<b>AMOUNT</b>
95,000,000
52,839,588
60,364,636
56,827,160
46,795,678
13,839,496
60,500,000
49,000,000
64,173,227
<b>AMOUNT</b>
<b>6,145,636,350</b>
<b>5,750,868,350</b>
<b>3,771,713,393</b>
<b>3,771,713,393</b>
3,771,713,393
<b>1,979,154,957</b>
<b>1,531,741,734</b>
1,531,741,734
<b>447,413,223</b>
178,965,289
268,447,934
<b>50,768,000</b>
<b>50,768,000</b>
<b>13,592,000</b>
13,592,000
<b>15,000,000</b>
15,000,000
<b>12,176,000</b>
4,176,000
8,000,000
<b>10,000,000</b>
10,000,000
<b>344,000,000</b>
<b>344,000,000</b>
<b>344,000,000</b>
150,000,000
194,000,000
<b>5,750,868,350</b>
<b>50,768,000</b>
<b>5,801,636,350</b>
<b>344,000,000</b>
<b>6,145,636,350</b>
<b>AMOUNT</b>
144,000,000
90,000,000



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
50,000,000
60,000,000
<b>AMOUNT</b>
<b>5,605,210,196</b>
<b>5,153,420,835</b>
<b>3,174,725,991</b>
<b>3,174,725,991</b>
3,174,725,991
<b>1,978,694,844</b>
<b>1,583,238,311</b>
1,583,238,311
<b>395,456,533</b>
158,182,613
237,273,920
<b>46,789,361</b>
<b>46,789,361</b>
<b>5,000,000</b>
5,000,000
<b>5,089,361</b>
5,089,361
<b>6,700,000</b>
6,700,000
<b>30,000,000</b>
30,000,000
<b>405,000,000</b>
<b>185,000,000</b>
<b>185,000,000</b>
25,000,000
160,000,000
<b>130,000,000</b>
<b>130,000,000</b>
130,000,000
<b>90,000,000</b>
<b>90,000,000</b>
90,000,000
<b>5,153,420,835</b>
<b>46,789,361</b>
<b>5,200,210,196</b>
<b>405,000,000</b>
<b>5,605,210,196</b>
<b>AMOUNT</b>
25,000,000
50,000,000
160,000,000
80,000,000
70,000,000
20,000,000
<b>AMOUNT</b>
<b>7,862,415,279</b>
<b>7,113,902,248</b>
<b>4,572,977,466</b>
<b>4,572,977,466</b>
4,572,977,466
<b>2,540,924,782</b>
<b>1,995,115,566</b>
1,995,115,566
<b>545,809,216</b>
218,323,686



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
327,485,530
<b>34,513,031</b>
<b>34,513,031</b>
<b>2,513,031</b>
2,513,031
<b>12,000,000</b>
12,000,000
<b>6,000,000</b>
3,000,000
3,000,000
<b>14,000,000</b>
14,000,000
<b>714,000,000</b>
<b>420,460,492</b>
<b>420,460,492</b>
164,600,000
50,000,000
205,860,492
<b>293,539,508</b>
<b>293,539,508</b>
273,432,950
20,106,558
<b>7,113,902,248</b>
<b>34,513,031</b>
<b>7,148,415,279</b>
<b>714,000,000</b>
<b>7,862,415,279</b>
<b>AMOUNT</b>
170,000,000
20,106,558
135,860,492
50,000,000
164,600,000
10,000,000
61,662,125
70,000,000
10,000,000
10,000,000
11,770,825
<b>AMOUNT</b>
<b>6,844,644,535</b>
<b>6,383,413,277</b>
<b>4,138,255,529</b>
<b>4,138,255,529</b>
4,138,255,529
<b>2,245,157,748</b>
<b>1,729,260,023</b>
1,729,260,023



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>515,897,725</b>
206,359,090
309,538,635
<b>31,231,258</b>
<b>31,231,258</b>
<b>6,468,300</b>
6,468,300
<b>9,074,717</b>
9,074,717
<b>15,688,241</b>
15,688,241
<b>430,000,000</b>
<b>10,000,000</b>
<b>10,000,000</b>
10,000,000
<b>420,000,000</b>
<b>420,000,000</b>
40,000,000
380,000,000
<b>6,383,413,277</b>
<b>31,231,258</b>
<b>6,414,644,535</b>
<b>430,000,000</b>
<b>6,844,644,535</b>
<b>AMOUNT</b>
80,000,000
120,000,000
30,000,000
15,000,000
10,000,000
30,000,000
70,000,000
30,000,000
50,000,000
<b>AMOUNT</b>
<b>5,619,960,433</b>
<b>5,259,879,330</b>
<b>3,616,467,464</b>
<b>3,616,467,464</b>
3,616,467,464
<b>1,643,411,866</b>
<b>1,192,737,649</b>
1,192,737,649
<b>450,674,217</b>
180,269,687
270,404,530
<b>35,081,103</b>
<b>35,081,103</b>
<b>5,822,000</b>
1,572,000
4,250,000
<b>5,490,823</b>
1,990,823
1,500,000
2,000,000
<b>2,070,000</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
1,040,000
1,030,000
<b>5,648,280</b>
2,000,000
548,280
900,000
2,200,000
<b>2,440,000</b>
2,440,000
<b>7,300,000</b>
4,750,000
2,550,000
<b>6,310,000</b>
1,560,000
4,750,000
<b>325,000,000</b>
<b>195,000,000</b>
<b>195,000,000</b>
175,000,000
20,000,000
<b>30,000,000</b>
<b>30,000,000</b>
30,000,000
<b>55,000,000</b>
<b>55,000,000</b>
55,000,000
<b>45,000,000</b>
<b>45,000,000</b>
45,000,000
<b>5,259,879,330</b>
<b>35,081,103</b>
<b>5,294,960,433</b>
<b>325,000,000</b>
<b>5,619,960,433</b>
<b>AMOUNT</b>
22,000,000
30,000,000
20,000,000
30,000,000
23,000,000
20,000,000
20,000,000
40,000,000
20,000,000
55,000,000
45,000,000
<b>AMOUNT</b>
<b>4,748,320,014</b>
<b>3,883,726,014</b>
<b>2,610,923,681</b>
<b>2,610,923,681</b>
2,610,923,681
<b>1,272,802,333</b>
<b>963,098,272</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
963,098,272
<b>309,704,061</b>
123,881,624
185,822,437
<b>50,594,000</b>
<b>50,594,000</b>
<b>22,594,000</b>
12,000,000
10,594,000
<b>28,000,000</b>
28,000,000
<b>814,000,000</b>
<b>180,000,000</b>
<b>180,000,000</b>
180,000,000
<b>619,000,000</b>
<b>619,000,000</b>
619,000,000
<b>15,000,000</b>
<b>15,000,000</b>
15,000,000
<b>3,883,726,014</b>
<b>50,594,000</b>
<b>3,934,320,014</b>
<b>814,000,000</b>
<b>4,748,320,014</b>
<b>AMOUNT</b>
40,000,000
15,000,000
99,000,000
180,000,000
70,000,000
70,000,000
190,000,000
50,000,000
100,000,000
<b>AMOUNT</b>
<b>3,527,175,140</b>
<b>2,880,229,530</b>
<b>1,628,804,793</b>
<b>1,628,804,793</b>
1,628,804,793
<b>1,251,424,737</b>
<b>1,049,208,354</b>
1,049,208,354
<b>202,216,383</b>
80,886,553
121,329,830
<b>32,945,610</b>
<b>32,945,610</b>
<b>5,245,610</b>
2,000,000
3,245,610
<b>4,900,000</b>
4,500,000
400,000
<b>1,000,000</b>
1,000,000
<b>4,000,000</b>
1,000,000



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
3,000,000
<b>1,000,000</b>
1,000,000
<b>14,000,000</b>
14,000,000
<b>2,800,000</b>
500,000
2,300,000
<b>614,000,000</b>
<b>45,564,900</b>
<b>45,564,900</b>
15,000,000
30,564,900
<b>310,000,000</b>
<b>310,000,000</b>
300,000,000
10,000,000
<b>231,435,100</b>
<b>231,435,100</b>
231,435,100
<b>7,000,000</b>
<b>7,000,000</b>
7,000,000
<b>20,000,000</b>
<b>20,000,000</b>
20,000,000
<b>2,880,229,530</b>
<b>32,945,610</b>
<b>2,913,175,140</b>
<b>614,000,000</b>
<b>3,527,175,140</b>
<b>AMOUNT</b>
8,639,760
12,347,032
5,000,000
7,000,000
40,000,000
8,000,000
20,000,000
20,000,000
17,000,000
15,000,000
9,800,000
40,000,000
20,448,308
20,764,900
10,000,000
20,000,000
40,000,000
100,000,000
100,000,000
100,000,000
<b>AMOUNT</b>
<b>5,550,532,733</b>
<b>4,958,422,828</b>
<b>2,934,797,426</b>
<b>2,934,797,426</b>
2,934,797,426
<b>2,023,625,402</b>
<b>1,658,159,939</b>
1,658,159,939



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>365,465,463</b>
146,186,185
219,279,278
<b>48,109,906</b>
<b>48,109,906</b>
<b>10,828,566</b>
5,911,920
4,916,646
<b>6,814,080</b>
3,150,000
1,575,000
514,080
1,575,000
<b>1,767,780</b>
1,767,780
<b>9,225,424</b>
745,479
1,361,682
3,308,968
812,700
883,890
2,112,705
<b>3,276,000</b>
3,276,000
<b>2,625,000</b>
2,625,000
<b>11,965,800</b>
682,500
11,283,300
<b>1,607,256</b>
552,006
343,350
711,900
<b>543,999,999</b>
<b>153,024,390</b>
<b>153,024,390</b>
30,804,878
122,219,512
<b>295,853,658</b>
<b>295,853,658</b>
215,731,707
80,121,951
<b>50,000,000</b>
<b>50,000,000</b>
50,000,000
<b>45,121,951</b>
<b>45,121,951</b>
45,121,951
<b>4,958,422,828</b>
<b>48,109,906</b>
<b>5,006,532,734</b>
<b>543,999,999</b>
<b>5,550,532,733</b>
<b>AMOUNT</b>
30,804,878
30,804,878
30,804,878
30,804,878
3,780,488





<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
50,048,780
7,560,976
33,804,878
30,804,878
80,121,951
30,243,902
20,682,927
33,804,878
45,121,951
34,804,878
50,000,000
<b>AMOUNT</b>
<b>5,493,173,653</b>
<b>4,250,169,759</b>
<b>2,826,352,741</b>
<b>2,826,352,741</b>
2,826,352,741
<b>1,423,817,018</b>
<b>1,085,610,073</b>
1,085,610,073
<b>338,206,945</b>
135,282,778
202,924,167
<b>34,003,894</b>
<b>34,003,894</b>
<b>5,141,976</b>
1,713,580
3,428,396
<b>5,440,741</b>
5,440,741
<b>2,488,852</b>
998,037
205,629
856,790
428,396
<b>2,828,008</b>
428,396
171,358
856,790
171,358
1,028,748
171,358
<b>1,285,186</b>
1,285,186
<b>1,456,538</b>
428,394
1,028,144
<b>1,028,148</b>
856,790
171,358
<b>8,705,001</b>
428,505
8,276,496
<b>1,002,712</b>
1,002,712
<b>4,326,856</b>
428,100
1,713,580
428,396



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
43,200
856,790
856,790
<b>299,876</b>
<b>299,876</b>
299,876
<b>1,209,000,000</b>
<b>154,000,000</b>
<b>154,000,000</b>
20,000,000
134,000,000
<b>355,000,000</b>
<b>355,000,000</b>
271,000,000
54,000,000
30,000,000
<b>700,000,000</b>
<b>700,000,000</b>
700,000,000
<b>4,250,169,759</b>
<b>34,003,894</b>
<b>4,284,173,653</b>
<b>1,209,000,000</b>
<b>5,493,173,653</b>
<b>AMOUNT</b>
54,000,000
80,000,000
30,000,000
70,000,000
30,000,000
20,000,000
24,000,000
1,000,000
200,000,000
150,000,000
50,000,000
150,000,000
100,000,000
150,000,000
100,000,000
<b>AMOUNT</b>
<b>3,367,801,002</b>
<b>2,979,497,804</b>
<b>1,921,996,574</b>
<b>1,921,996,574</b>
1,921,996,574
<b>1,057,501,230</b>
<b>841,879,077</b>
841,879,077
<b>215,622,153</b>
86,248,861
129,373,292
<b>83,303,198</b>
<b>83,303,198</b>
<b>17,687,634</b>
7,471,806
10,215,828
<b>2,837,984</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
1,885,240
185,770
766,974
<b>9,024,820</b>
3,068,678
1,594,846
1,218,128
1,497,602
1,645,566
<b>29,144,360</b>
6,953,052
6,864,588
11,318,448
2,220,922
1,787,350
<b>6,485,268</b>
5,829,274
655,994
<b>376,344</b>
376,344
<b>7,777,386</b>
2,920,746
4,856,640
<b>1,074,398</b>
1,074,398
<b>8,895,004</b>
1,907,752
1,371,540
3,319,950
1,253,864
1,041,898
<b>305,000,000</b>
<b>225,000,000</b>
<b>225,000,000</b>
55,000,000
170,000,000
<b>40,000,000</b>
<b>40,000,000</b>
40,000,000
<b>40,000,000</b>
<b>40,000,000</b>
40,000,000
<b>2,979,497,804</b>
<b>83,303,198</b>
<b>3,062,801,002</b>
<b>305,000,000</b>
<b>3,367,801,002</b>
<b>AMOUNT</b>
55,000,000
40,000,000
100,000,000
30,000,000
40,000,000
40,000,000
<b>AMOUNT</b>
<b>3,875,713,674</b>
<b>3,497,740,261</b>
<b>1,996,820,434</b>
<b>1,996,820,434</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
1,996,820,434
<b>1,500,919,827</b>
<b>1,252,821,489</b>
1,252,821,489
<b>248,098,338</b>
99,239,335
148,859,003
<b>33,973,413</b>
<b>33,973,413</b>
<b>6,180,563</b>
1,969,276
4,211,287
<b>10,377,578</b>
9,237,572
240,846
802,824
96,336
<b>4,576,039</b>
1,926,772
1,043,667
1,605,600
<b>2,167,619</b>
561,976
401,411
1,204,232
<b>802,822</b>
802,822
<b>8,487,936</b>
1,123,956
7,363,980
<b>1,380,856</b>
1,284,516
96,340
<b>344,000,000</b>
<b>114,000,000</b>
<b>114,000,000</b>
114,000,000
<b>210,000,000</b>
<b>210,000,000</b>
210,000,000
<b>20,000,000</b>
<b>20,000,000</b>
20,000,000
<b>3,497,740,261</b>
<b>33,973,413</b>
<b>3,531,713,674</b>
<b>344,000,000</b>
<b>3,875,713,674</b>
<b>AMOUNT</b>
20,000,000
114,000,000
20,000,000
190,000,000
<b>AMOUNT</b>
<b>4,784,118,061</b>
<b>3,810,471,616</b>
<b>2,325,186,842</b>
<b>2,325,186,842</b>
2,325,186,842
<b>1,485,284,774</b>
<b>1,196,020,634</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
1,196,020,634
<b>289,264,140</b>
115,705,656
173,558,484
<b>189,646,445</b>
<b>189,646,445</b>
<b>1,209,472</b>
1,209,472
<b>4,904,394</b>
2,483,632
1,160,436
1,260,326
<b>1,120,517</b>
1,112,162
8,355
<b>10,868,882</b>
1,358,532
9,510,350
<b>12,075,818</b>
12,075,818
<b>930,009</b>
930,009
<b>2,807,214</b>
2,807,214
<b>4,641,743</b>
4,641,743
<b>151,088,396</b>
951,372
137,024
150,000,000
<b>784,000,000</b>
<b>784,000,000</b>
<b>784,000,000</b>
784,000,000
<b>3,810,471,616</b>
<b>189,646,445</b>
<b>4,000,118,061</b>
<b>784,000,000</b>
<b>4,784,118,061</b>
<b>AMOUNT</b>
92,340,466
61,000,000
170,659,534
80,000,000
80,000,000
200,000,000
100,000,000
<b>AMOUNT</b>
<b>2,789,146,894</b>
<b>2,499,920,028</b>
<b>1,628,070,404</b>
<b>1,628,070,404</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
1,628,070,404
<b>871,849,624</b>
<b>669,725,039</b>
669,725,039
<b>202,124,585</b>
80,849,834
121,274,751
<b>30,226,866</b>
<b>30,226,866</b>
<b>7,385,329</b>
3,817,232
3,568,097
<b>9,240,764</b>
9,240,764
<b>5,000,000</b>
5,000,000
<b>8,600,773</b>
8,600,773
<b>259,000,000</b>
<b>144,000,000</b>
<b>144,000,000</b>
144,000,000
<b>115,000,000</b>
<b>115,000,000</b>
115,000,000
<b>2,499,920,028</b>
<b>30,226,866</b>
<b>2,530,146,894</b>
<b>259,000,000</b>
<b>2,789,146,894</b>
<b>AMOUNT</b>
5,000,000
50,000,000
50,000,000
10,000,000
40,000,000
44,000,000
30,000,000
15,000,000
15,000,000
<b>AMOUNT</b>
<b>3,769,100,981</b>
<b>3,420,546,025</b>
<b>2,308,346,171</b>
<b>2,308,346,171</b>
2,308,346,171
<b>1,112,199,854</b>
<b>831,647,614</b>
831,647,614
<b>280,552,240</b>
112,220,896
168,331,344
<b>34,554,956</b>
<b>34,554,956</b>
<b>5,500,000</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
5,500,000
<b>10,000,000</b>
10,000,000
<b>2,000,000</b>
1,500,000
500,000
<b>2,500,000</b>
2,500,000
<b>500,000</b>
500,000
<b>14,054,956</b>
1,600,000
12,454,956
<b>314,000,000</b>
<b>77,000,000</b>
<b>77,000,000</b>
77,000,000
<b>237,000,000</b>
<b>237,000,000</b>
14,000,000
20,000,000
180,000,000
23,000,000
<b>3,420,546,025</b>
<b>34,554,956</b>
<b>3,455,100,981</b>
<b>314,000,000</b>
<b>3,769,100,981</b>
<b>AMOUNT</b>
50,000,000
50,000,000
27,000,000
20,000,000
20,000,000
90,000,000
23,000,000
20,000,000
14,000,000
<b>AMOUNT</b>
<b>3,448,978,264</b>
<b>3,252,923,754</b>
<b>2,100,777,921</b>
<b>2,100,777,921</b>
2,100,777,921
<b>1,152,145,833</b>
<b>890,932,808</b>
890,932,808
<b>261,213,025</b>
104,485,210
156,727,815
<b>32,054,510</b>
<b>32,054,510</b>
<b>7,498,510</b>
5,000,000
2,498,510
<b>11,400,000</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
10,000,000
700,000
700,000
<b>1,800,000</b>
1,800,000
<b>11,250,000</b>
1,250,000
10,000,000
<b>106,000</b>
106,000
<b>164,000,000</b>
<b>84,000,000</b>
<b>84,000,000</b>
20,000,000
64,000,000
<b>80,000,000</b>
<b>80,000,000</b>
80,000,000
<b>3,252,923,754</b>
<b>32,054,510</b>
<b>3,284,978,264</b>
<b>164,000,000</b>
<b>3,448,978,264</b>
<b>AMOUNT</b>
20,000,000
14,000,000
80,000,000
50,000,000
<b>AMOUNT</b>
<b>2,175,995,811</b>
<b>1,827,738,610</b>
<b>1,154,872,656</b>
<b>1,154,872,656</b>
1,154,872,656
<b>672,865,954</b>
<b>529,891,087</b>
529,891,087
<b>142,974,867</b>
57,189,947
85,784,920
<b>34,257,201</b>
<b>34,257,201</b>
<b>3,000,000</b>
1,500,000
500,000
0
1,000,000
<b>3,500,000</b>
2,000,000
500,000
500,000
0
500,000
0
0
<b>5,257,201</b>
1,257,201
0
1,000,000
2,000,000





<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
0
0
1,000,000
0
0
<b>2,000,000</b>
1,000,000
1,000,000
0
<b>0</b>
0
<b>1,000,000</b>
0
0
0
1,000,000
<b>1,500,000</b>
0
0
1,000,000
0
0
500,000
<b>9,000,000</b>
1,000,000
8,000,000
0
<b>1,000,000</b>
0
1,000,000
0
<b>8,000,000</b>
2,500,000
1,500,000
500,000
500,000
0
0
2,000,000
1,000,000
<b>314,000,000</b>
<b>314,000,000</b>
<b>314,000,000</b>
30,000,000
254,000,000
30,000,000
<b>1,827,738,610</b>
<b>34,257,201</b>
<b>1,861,995,811</b>
<b>314,000,000</b>
<b>2,175,995,811</b>
<b>AMOUNT</b>
40,000,000
30,000,000
30,000,000
30,000,000
34,000,000
70,000,000



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
40,000,000
30,000,000
10,000,000
<b>AMOUNT</b>
<b>10,533,207,695</b>
<b>10,130,059,662</b>
<b>6,422,479,238</b>
<b>6,422,479,238</b>
6,422,479,238
<b>3,707,580,424</b>
<b>2,905,975,683</b>
2,905,975,683
<b>801,604,741</b>
320,641,896
480,962,845
<b>49,148,033</b>
<b>49,148,033</b>
<b>2,400,000</b>
2,400,000
<b>10,006,000</b>
7,408,000
810,000
1,260,000
528,000
<b>108,000</b>
108,000
<b>2,536,000</b>
520,000
504,000
388,800
1,123,200
<b>1,676,800</b>
1,676,800
<b>1,103,233</b>
1,103,233
<b>30,550,000</b>
1,750,000
28,800,000
<b>768,000</b>
768,000
<b>354,000,000</b>
<b>354,000,000</b>
<b>354,000,000</b>
354,000,000
<b>10,130,059,662</b>
<b>49,148,033</b>
<b>10,179,207,695</b>
<b>354,000,000</b>
<b>10,533,207,695</b>
<b>AMOUNT</b>
35,000,000
35,000,000
160,000,000
60,000,000
64,000,000
<b>AMOUNT</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>7,072,257,439</b>
<b>6,399,109,873</b>
<b>4,209,661,399</b>
<b>4,209,661,399</b>
4,209,661,399
<b>2,189,448,474</b>
<b>1,685,876,831</b>
1,685,876,831
<b>503,571,643</b>
201,428,657
302,142,986
<b>59,147,566</b>
<b>59,147,566</b>
<b>16,791,353</b>
9,591,353
7,200,000
<b>837,758</b>
617,670
110,044
110,044
<b>4,799,664</b>
2,946,014
169,200
135,000
109,500
139,950
1,300,000
<b>10,912,491</b>
3,124,491
3,200,000
4,260,000
128,000
200,000
<b>1,400,000</b>
1,400,000
<b>23,760,000</b>
23,760,000
<b>646,300</b>
420,000
226,300
<b>614,000,000</b>
<b>95,000,000</b>
<b>95,000,000</b>
25,000,000
70,000,000
<b>399,000,000</b>
<b>399,000,000</b>
399,000,000
<b>120,000,000</b>
<b>120,000,000</b>
120,000,000
<b>6,399,109,873</b>
<b>59,147,566</b>
<b>6,458,257,439</b>
<b>614,000,000</b>
<b>7,072,257,439</b>
<b>AMOUNT</b>
25,000,000
40,000,000
145,000,000
150,000,000
120,000,000



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
70,000,000
30,000,000
34,000,000
<b>AMOUNT</b>
<b>3,253,125,240</b>
<b>2,598,555,249</b>
<b>1,852,685,567</b>
<b>1,852,685,567</b>
1,852,685,567
<b>745,869,682</b>
<b>535,944,525</b>
535,944,525
<b>209,925,157</b>
83,970,063
125,955,094
<b>30,569,991</b>
<b>30,569,991</b>
<b>4,056,320</b>
1,409,320
2,647,000
<b>3,966,840</b>
2,649,400
494,440
823,000
<b>5,117,291</b>
823,440
411,720
411,720
1,235,220
1,411,720
411,734
411,737
<b>5,999,658</b>
3,293,880
411,780
411,781
411,737
411,720
1,058,760
<b>1,646,940</b>
1,646,940
<b>1,655,209</b>
420,000
1,235,209
<b>6,006,636</b>
164,635
5,842,001
<b>474,617</b>
62,837
411,780
<b>1,646,480</b>
823,440
411,720
411,320
<b>624,000,000</b>
<b>444,000,000</b>
<b>444,000,000</b>
14,000,000
430,000,000
<b>180,000,000</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>180,000,000</b>
100,000,000
80,000,000
<b>0</b>
<b>0</b>
0
<b>2,598,555,249</b>
<b>30,569,991</b>
<b>2,629,125,240</b>
<b>624,000,000</b>
<b>3,253,125,240</b>
<b>AMOUNT</b>
100,000,000
80,000,000
14,000,000
30,000,000
400,000,000
<b>AMOUNT</b>
<b>2,137,414,576</b>
<b>1,691,930,723</b>
<b>1,168,849,305</b>
<b>1,168,849,305</b>
1,168,849,305
<b>523,081,418</b>
<b>378,635,183</b>
378,635,183
<b>144,446,235</b>
57,778,494
86,667,741
<b>51,483,853</b>
<b>51,483,853</b>
<b>12,000,000</b>
12,000,000
<b>14,500,000</b>
10,000,000
3,500,000
1,000,000
<b>4,000,000</b>
4,000,000
<b>7,983,853</b>
3,983,853
4,000,000
<b>1,000,000</b>
1,000,000
<b>7,000,000</b>
4,500,000
2,500,000
<b>5,000,000</b>
5,000,000
<b>394,000,000</b>
<b>195,660,000</b>
<b>195,660,000</b>
31,110,000
18,550,000
16,000,000
130,000,000
<b>180,000,000</b>
<b>180,000,000</b>
180,000,000
<b>18,340,000</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>18,340,000</b>
10,240,000
8,100,000
<b>1,691,930,723</b>
<b>51,483,853</b>
<b>1,743,414,576</b>
<b>394,000,000</b>
<b>2,137,414,576</b>
<b>AMOUNT</b>
180,000,000
130,000,000
16,000,000
18,550,000
31,110,000
8,100,000
10,240,000
<b>AMOUNT</b>
<b>1,837,414,752</b>
<b>1,438,899,752</b>
<b>856,166,750</b>
<b>856,166,750</b>
856,166,750
<b>582,733,002</b>
<b>477,096,374</b>
477,096,374
<b>105,636,628</b>
42,254,651
63,381,977
<b>74,515,000</b>
<b>74,515,000</b>
<b>12,000,000</b>
12,000,000
<b>10,000,000</b>
7,000,000
2,000,000
1,000,000
<b>4,000,000</b>
2,000,000
2,000,000
<b>4,815,000</b>
1,315,000
2,000,000
1,500,000
<b>12,000,000</b>
12,000,000
<b>1,700,000</b>
1,700,000
<b>3,000,000</b>
3,000,000
<b>11,000,000</b>
2,000,000
9,000,000
<b>2,000,000</b>
2,000,000
<b>14,000,000</b>
1,000,000
8,000,000
5,000,000
<b>324,000,000</b>
<b>105,000,000</b>
<b>105,000,000</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
105,000,000
<b>173,000,000</b>
<b>173,000,000</b>
140,000,000
33,000,000
<b>10,959,380</b>
<b>10,959,380</b>
10,959,380
<b>35,040,620</b>
<b>35,040,620</b>
7,000,000
5,000,000
23,040,620
<b>1,438,899,752</b>
<b>74,515,000</b>
<b>1,513,414,752</b>
<b>324,000,000</b>
<b>1,837,414,752</b>
<b>AMOUNT</b>
33,000,000
40,000,000
30,000,000
5,000,000
10,959,380
75,000,000
60,000,000
40,000,000
23,040,620
7,000,000
<b>AMOUNT</b>
<b>958,536,475</b>
<b>827,713,098</b>
<b>493,440,819</b>
<b>493,440,819</b>
493,440,819
<b>334,272,279</b>
<b>273,976,392</b>
273,976,392
<b>60,295,887</b>
24,118,355
36,177,532
<b>12,823,375</b>
<b>12,823,375</b>
<b>2,626,488</b>
2,626,488
<b>324,855</b>
248,825
76,030
<b>383,566</b>
345,591
12,316
25,659
<b>1,612,766</b>
725,285
240,872
123,164



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
523,445
<b>2,332,736</b>
2,332,736
<b>2,063,867</b>
1,105,890
957,977
<b>61,581</b>
61,581
<b>228,090</b>
228,090
<b>3,189,426</b>
359,414
1,935,307
863,976
30,729
<b>118,000,002</b>
<b>81,139,384</b>
<b>81,139,384</b>
69,884,138
5,541,710
5,713,536
<b>10,119,850</b>
<b>10,119,850</b>
10,119,850
<b>26,740,768</b>
<b>26,740,768</b>
21,427,968
5,312,800
<b>827,713,098</b>
<b>12,823,375</b>
<b>840,536,473</b>
<b>118,000,002</b>
<b>958,536,475</b>
<b>AMOUNT</b>
5,541,710
5,713,536
5,312,800
29,679,590
10,119,850
11,314,399
10,573,217
10,022,610
5,703,600
6,208,533
5,020,213
4,495,622
8,294,322
<b>AMOUNT</b>
<b>1,759,544,316</b>
<b>1,507,053,962</b>
<b>859,606,266</b>
<b>859,606,266</b>
859,606,266
<b>647,447,696</b>
<b>541,381,128</b>
541,381,128
<b>106,066,568</b>
42,426,627
63,639,941





<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>107,490,354</b>
<b>107,490,354</b>
<b>6,951,000</b>
2,500,000
4,451,000
<b>8,305,640</b>
1,200,000
1,400,000
3,500,000
1,000,040
1,205,600
<b>22,418,400</b>
10,500,000
1,500,000
338,000
150,000
3,500,000
3,000,000
3,430,400
<b>21,525,004</b>
3,553,400
5,341,354
10,200,000
2,430,250
<b>14,700,000</b>
8,900,000
5,800,000
<b>22,350,000</b>
4,000,000
8,500,000
9,850,000
<b>3,486,900</b>
2,690,500
796,400
<b>7,753,410</b>
319,910
1,850,000
383,500
4,500,000
700,000
<b>145,000,000</b>
<b>20,000,000</b>
<b>20,000,000</b>
5,000,000
15,000,000
<b>65,000,000</b>
<b>65,000,000</b>
5,000,000
5,000,000
55,000,000
<b>60,000,000</b>
<b>60,000,000</b>
55,000,000
5,000,000
<b>1,507,053,962</b>
<b>107,490,354</b>
<b>1,614,544,316</b>
<b>145,000,000</b>
<b>1,759,544,316</b>
<b>AMOUNT</b>
5,000,000
5,000,000
10,000,000



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
5,000,000
5,000,000
5,000,000
15,000,000
5,000,000
20,000,000
5,000,000
25,000,000
40,000,000
<b>AMOUNT</b>
<b>1,673,486,126</b>
<b>849,711,861</b>
<b>570,754,293</b>
<b>570,754,293</b>
570,754,293
<b>278,957,568</b>
<b>208,997,497</b>
208,997,497
<b>69,960,071</b>
27,984,028
41,976,043
<b>93,774,265</b>
<b>93,774,265</b>
<b>10,850,000</b>
5,850,000
5,000,000
<b>28,100,000</b>
24,000,000
3,600,000
500,000
<b>5,900,000</b>
5,000,000
400,000
500,000
<b>9,000,000</b>
7,000,000
2,000,000
<b>12,600,000</b>
6,600,000
6,000,000
<b>3,000,000</b>
2,000,000
1,000,000
<b>12,000,000</b>
7,000,000
5,000,000
<b>12,324,265</b>
524,265
1,000,000
10,800,000
<b>730,000,000</b>
<b>134,000,000</b>
<b>134,000,000</b>
34,000,000
100,000,000
<b>71,000,000</b>
<b>71,000,000</b>
22,000,000
49,000,000
<b>32,000,000</b>
<b>32,000,000</b>
32,000,000



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>493,000,000</b>
<b>493,000,000</b>
70,000,000
25,000,000
334,000,000
64,000,000
<b>849,711,861</b>
<b>93,774,265</b>
<b>943,486,126</b>
<b>730,000,000</b>
<b>1,673,486,126</b>
<b>AMOUNT</b>
23,000,000
40,000,000
27,000,000
22,000,000
118,400,000
15,600,000
30,000,000
25,000,000
25,000,000
34,000,000
20,000,000
34,000,000
35,000,000
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22,000,000
24,000,000
32,000,000
35,000,000
30,000,000
30,000,000
17,000,000
27,000,000



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
34,000,000
<b>AMOUNT</b>
<b>2,064,000</b>
<b>2,064,000</b>
<b>2,064,000</b>
<b>364,000</b>
364,000
<b>1,450,000</b>
300,000
1,150,000
<b>250,000</b>
250,000
<b>0</b>
<b>2,064,000</b>
<b>2,064,000</b>
<b>0</b>
<b>2,064,000</b>
<b>AMOUNT</b>
<b>2,362,500</b>
<b>2,362,500</b>
<b>2,362,500</b>
<b>787,500</b>
262,500
262,500
262,500
<b>525,000</b>
262,500
262,500
<b>262,500</b>
262,500
<b>525,000</b>
262,500
262,500
<b>262,500</b>
262,500
<b>0</b>
<b>2,362,500</b>
<b>2,362,500</b>
<b>0</b>
<b>2,362,500</b>
<b>AMOUNT</b>
<b>2,362,500</b>
<b>2,362,500</b>
<b>2,362,500</b>
<b>787,500</b>
262,500
262,500
262,500
<b>525,000</b>
262,500
262,500
<b>262,500</b>
262,500
<b>525,000</b>
262,500
262,500
<b>262,500</b>
262,500
<b>262,500</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>262,500</b>
262,500
0
<b>2,362,500</b>
<b>2,362,500</b>
0
<b>2,362,500</b>
<b>AMOUNT</b>
<b>2,362,500</b>
<b>2,362,500</b>
<b>2,362,500</b>
<b>787,500</b>
262,500
262,500
262,500
<b>525,000</b>
262,500
262,500
<b>262,500</b>
262,500
<b>525,000</b>
262,500
262,500
<b>262,500</b>
262,500
0
<b>2,362,500</b>
<b>2,362,500</b>
0
<b>2,362,500</b>
<b>AMOUNT</b>
<b>178,450,000</b>
<b>19,450,000</b>
<b>19,450,000</b>
<b>3,500,000</b>
1,500,000
2,000,000
<b>3,300,000</b>
1,800,000
1,500,000
<b>4,200,000</b>
1,200,000
3,000,000
<b>1,750,000</b>
1,000,000
750,000
<b>1,000,000</b>
1,000,000
<b>1,000,000</b>
1,000,000
<b>3,200,000</b>
1,700,000
1,500,000
<b>1,500,000</b>
1,500,000
<b>159,000,000</b>
<b>79,000,000</b>
<b>79,000,000</b>
19,000,000
60,000,000



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>80,000,000</b>
<b>80,000,000</b>
80,000,000
0
<b>19,450,000</b>
<b>19,450,000</b>
<b>159,000,000</b>
<b>178,450,000</b>
<b>AMOUNT</b>
80,000,000
30,000,000
19,000,000
30,000,000
<b>AMOUNT</b>
<b>1,674,446</b>
<b>1,674,446</b>
<b>1,674,446</b>
<b>837,223</b>
837,223
<b>837,223</b>
558,149
279,074
0
<b>1,674,446</b>
<b>1,674,446</b>
0
<b>1,674,446</b>
<b>AMOUNT</b>
<b>1,674,446</b>
<b>1,674,446</b>
<b>1,674,446</b>
<b>837,223</b>
837,223
<b>837,223</b>
558,149
279,074
0
<b>1,674,446</b>
<b>1,674,446</b>
0
<b>1,674,446</b>
<b>AMOUNT</b>
<b>1,674,446</b>
<b>1,674,446</b>
<b>1,674,446</b>
<b>837,223</b>
837,223
<b>837,223</b>
558,149
279,074
0
<b>1,674,446</b>
<b>1,674,446</b>
0



2020
APPROPRIATION
BILL
AMOUNT =N=
1,674,446
AMOUNT
1,674,446
1,674,446
1,674,446
837,223
837,223
837,223
558,149
279,074
0
1,674,446
1,674,446
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1,674,446
AMOUNT
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837,223
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837,223
558,149
279,074
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1,674,446
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AMOUNT
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837,223
558,149
279,074
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1,674,446
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AMOUNT
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837,223
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837,223
558,149
279,074
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1,674,446
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1,674,446
AMOUNT
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1,674,446
837,223
837,223
837,223
558,149
279,074
0
1,674,446
1,674,446
0
1,674,446



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>AMOUNT</b>
1,674,446
1,674,446
1,674,446
837,223
837,223
837,223
558,149
279,074
0
1,674,446
1,674,446
0
1,674,446
<b>AMOUNT</b>
1,674,446
1,674,446
1,674,446
837,223
837,223
837,223
558,149
279,074
0
1,674,446
1,674,446
0
1,674,446
<b>AMOUNT</b>
1,674,446
1,674,446
1,674,446
837,223
837,223
837,223
558,149
279,074
0
1,674,446
1,674,446
0
1,674,446
<b>AMOUNT</b>
1,860,496
1,860,496
1,860,496
930,248
930,248
930,248
620,165
310,083
0
1,860,496
1,860,496
0
1,860,496
<b>AMOUNT</b>
1,224,446
1,224,446
1,224,446





<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>612,223</b>
612,223
<b>612,223</b>
408,149
204,074
<b>0</b>
<b>1,224,446</b>
<b>1,224,446</b>
<b>0</b>
<b>1,224,446</b>
<b>AMOUNT</b>
<b>1,674,446</b>
<b>1,674,446</b>
<b>1,674,446</b>
<b>837,223</b>
837,223
<b>837,223</b>
558,149
279,074
<b>0</b>
<b>1,674,446</b>
<b>1,674,446</b>
<b>0</b>
<b>1,674,446</b>
<b>AMOUNT</b>
<b>1,674,446</b>
<b>1,674,446</b>
<b>1,674,446</b>
<b>837,223</b>
837,223
<b>837,223</b>
558,149
279,074
<b>0</b>
<b>1,674,446</b>
<b>1,674,446</b>
<b>0</b>
<b>1,674,446</b>
<b>AMOUNT</b>
<b>1,674,446</b>
<b>1,674,446</b>
<b>1,674,446</b>
<b>837,223</b>
837,223
<b>837,223</b>
558,149
279,074
<b>0</b>
<b>1,674,446</b>
<b>1,674,446</b>
<b>0</b>
<b>1,674,446</b>
<b>AMOUNT</b>
<b>1,674,446</b>
<b>1,674,446</b>
<b>1,674,446</b>
<b>837,223</b>
837,223
<b>837,223</b>
558,149



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
279,074
0
1,674,446
1,674,446
0
1,674,446
<b>AMOUNT</b>
1,300,000
1,300,000
1,300,000
400,000
200,000
200,000
30,000
30,000
200,000
200,000
100,000
100,000
240,000
240,000
330,000
150,000
180,000
0
1,300,000
1,300,000
0
1,300,000
<b>AMOUNT</b>
1,356,810
1,356,810
1,356,810
618,752
103,672
88,000
264,818
162,262
41,760
27,840
13,920
296,520
67,840
73,120
93,200
62,360
262,708
177,258
85,450
50,270
50,270
8,800
8,800
78,000
46,000
32,000
0
1,356,810
1,356,810
0
1,356,810



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT = N=</b>
<b>AMOUNT</b>
<b>1,376,514,699</b>
<b>750,189,921</b>
<b>534,298,140</b>
<b>534,298,140</b>
534,298,140
<b>215,891,781</b>
<b>156,388,416</b>
156,388,416
<b>59,503,365</b>
23,801,346
35,702,019
<b>124,836,278</b>
<b>124,836,278</b>
<b>12,432,105</b>
6,123,921
6,308,184
<b>4,462,867</b>
3,590,744
150,000
250,000
472,123
<b>4,924,146</b>
2,000,000
300,000
87,213
87,213
2,013,658
436,062
<b>62,629,308</b>
436,062
53,000,000
6,544,246
1,200,000
1,449,000
<b>10,203,162</b>
10,203,162
<b>3,483,900</b>
1,386,000
2,097,900
<b>4,357,033</b>
1,300,000
348,849
2,108,184
600,000
<b>10,000,000</b>
10,000,000
<b>12,343,757</b>
2,475,085
872,123
174,425
5,572,124
1,250,000
2,000,000
<b>501,488,500</b>
<b>378,620,899</b>
<b>378,620,899</b>
378,620,899
<b>122,867,601</b>
<b>122,867,601</b>
122,867,601
<b>750,189,921</b>
<b>124,836,278</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>875,026,199</b>
<b>501,488,500</b>
<b>1,376,514,699</b>
<b>AMOUNT</b>
14,553,721
54,819,004
178,348,850
11,074,425
2,214,885
33,222,675
15,874,425
8,859,540
5,214,885
113,289,310
61,801,895
2,214,885
<b>AMOUNT</b>
<b>1,704,874,842</b>
<b>887,160,981</b>
<b>627,206,608</b>
<b>627,206,608</b>
627,206,608
<b>259,954,373</b>
<b>182,937,763</b>
182,937,763
<b>77,016,610</b>
30,806,644
46,209,966
<b>32,241,641</b>
<b>32,241,641</b>
<b>4,451,078</b>
4,451,078
<b>4,289,223</b>
2,832,504
202,322
809,289
242,786
202,322
<b>2,217,098</b>
2,217,098
<b>5,462,685</b>
606,965
606,965
2,023,217
404,643
606,965



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
1,213,930
<b>2,427,861</b>
2,427,861
<b>2,832,504</b>
1,618,574
1,213,930
<b>1,294,858</b>
606,965
687,893
<b>3,666,069</b>
606,965
3,059,104
<b>2,961,990</b>
2,961,990
<b>2,638,275</b>
1,262,488
809,287
283,250
283,250
<b>785,472,220</b>
<b>50,684,223</b>
<b>50,684,223</b>
19,876,166
11,428,795
2,484,521
16,397,837
496,904
<b>486,449,879</b>
<b>236,449,879</b>
993,808
49,193,511
186,262,560
<b>250,000,000</b>
<b>250,000,000</b>
250,000,000
<b>248,338,118</b>
<b>248,338,118</b>
246,350,501
1,987,617
<b>887,160,981</b>
<b>32,241,641</b>
<b>919,402,622</b>
<b>785,472,220</b>
<b>1,704,874,842</b>
<b>AMOUNT</b>
39,752,332
6,459,754
49,193,511
19,876,166
9,938,083
2,484,521
496,904
993,808
19,876,166
993,808
1,987,617
11,925,700
10,931,891
14,410,220
1,490,712



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
8,447,371
4,472,137
2,484,521
5,962,850
2,981,425
2,782,663
14,969,042
4,969,042
4,969,042
4,969,042
2,484,521
100,000,000
19,876,166
59,628,498
5,664,707
100,000,000
250,000,000
<b>AMOUNT</b>
<b>168,374,998</b>
<b>129,483,353</b>
<b>101,924,552</b>
<b>101,924,552</b>
101,924,552
<b>27,558,801</b>
<b>16,202,448</b>
16,202,448
<b>11,356,353</b>
4,542,541
6,813,812
<b>8,891,645</b>
<b>8,891,645</b>
<b>1,000,000</b>
1,000,000
<b>1,500,000</b>
500,000
500,000
500,000
<b>800,000</b>
800,000
<b>2,491,645</b>
1,991,645
500,000
<b>500,000</b>
500,000
<b>900,000</b>
900,000
<b>1,200,000</b>
1,200,000



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>500,000</b>
500,000
<b>30,000,000</b>
<b>17,000,000</b>
<b>17,000,000</b>
9,500,000
4,000,000
3,500,000
<b>13,000,000</b>
<b>13,000,000</b>
5,000,000
5,500,000
2,500,000
<b>129,483,353</b>
<b>8,891,645</b>
<b>138,374,998</b>
<b>30,000,000</b>
<b>168,374,998</b>
<b>AMOUNT</b>
2,500,000
9,500,000
4,000,000
3,500,000
5,500,000
5,000,000
<b>AMOUNT</b>
<b>633,003,770</b>
<b>553,865,105</b>
<b>400,919,643</b>
<b>400,919,643</b>
400,919,643
<b>152,945,462</b>
<b>104,285,125</b>
104,285,125
<b>48,660,337</b>
19,464,135
29,196,202
<b>9,138,665</b>
<b>9,138,665</b>
<b>1,487,816</b>
929,885
557,931
<b>583,720</b>
379,145
204,575
<b>1,115,862</b>
1,115,862
<b>1,952,759</b>
557,931
743,908
650,920
<b>278,966</b>
278,966
<b>743,908</b>
743,908
<b>2,975,634</b>
650,920
92,989



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
2,231,725
<b>70,000,000</b>
<b>70,000,000</b>
<b>70,000,000</b>
70,000,000
<b>553,865,105</b>
<b>9,138,665</b>
<b>563,003,770</b>
<b>70,000,000</b>
<b>633,003,770</b>
<b>AMOUNT</b>
70,000,000
<b>AMOUNT</b>
<b>269,375,717</b>
<b>211,536,670</b>
<b>134,840,789</b>
<b>134,840,789</b>
134,840,789
<b>76,695,881</b>
<b>60,601,848</b>
60,601,848
<b>16,094,033</b>
6,437,613
9,656,420
<b>7,839,047</b>
<b>7,839,047</b>
<b>2,016,000</b>
800,000
1,216,000
<b>468,000</b>
384,000
84,000
<b>1,820,000</b>
500,000
120,000
500,000
250,000
450,000
<b>1,070,000</b>
150,000
500,000
300,000
120,000
<b>250,000</b>
250,000
<b>500,000</b>
500,000
<b>400,000</b>
400,000
<b>1,315,047</b>
450,000
200,000
200,000
280,000
185,047
<b>50,000,000</b>
<b>2,000,000</b>
<b>2,000,000</b>
2,000,000
<b>40,000,000</b>
<b>40,000,000</b>





<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
0
40,000,000
<b>8,000,000</b>
<b>8,000,000</b>
8,000,000
<b>211,536,670</b>
<b>7,839,047</b>
<b>219,375,717</b>
<b>50,000,000</b>
<b>269,375,717</b>
<b>AMOUNT</b>
40,000,000
8,000,000
2,000,000
<b>AMOUNT</b>
<b>89,913,000</b>
<b>15,913,000</b>
<b>15,913,000</b>
<b>2,500,000</b>
2,500,000
<b>7,913,000</b>
750,000
5,000,000
2,163,000
<b>1,500,000</b>
1,500,000
<b>4,000,000</b>
4,000,000
<b>74,000,000</b>
<b>74,000,000</b>
<b>74,000,000</b>
37,000,000
37,000,000
<b>0</b>
<b>15,913,000</b>
<b>15,913,000</b>
<b>74,000,000</b>
<b>89,913,000</b>
<b>AMOUNT</b>
37,000,000
37,000,000
<b>AMOUNT</b>
<b>173,816,258</b>
<b>136,319,655</b>
<b>115,136,237</b>
<b>115,136,237</b>
115,136,237
<b>21,183,418</b>
<b>8,375,604</b>
8,375,604
<b>12,807,814</b>
5,203,126
7,604,688
<b>7,496,603</b>
<b>7,496,603</b>
<b>1,699,898</b>
679,959
1,019,939
<b>919,940</b>
203,988



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
307,975
271,984
67,996
67,997
<b>981,862</b>
611,963
108,794
16,319
135,992
40,798
67,996
<b>1,223,928</b>
271,984
271,984
135,992
271,984
271,984
<b>679,959</b>
679,959
<b>889,113</b>
629,959
259,154
<b>532,092</b>
282,960
249,132
<b>569,811</b>
569,811
<b>30,000,000</b>
<b>9,655,000</b>
<b>9,655,000</b>
9,655,000
<b>20,345,000</b>
<b>20,345,000</b>
18,845,000
1,500,000
<b>136,319,655</b>
<b>7,496,603</b>
<b>143,816,258</b>
<b>30,000,000</b>
<b>173,816,258</b>
<b>AMOUNT</b>
3,145,000
7,200,000
8,500,000
2,855,000
1,000,000
1,500,000
4,300,000
1,500,000
<b>AMOUNT</b>
<b>113,824,084</b>
<b>13,824,084</b>
<b>13,824,084</b>
<b>2,014,150</b>
2,014,150
<b>1,701,360</b>
945,360
100,000
584,000
72,000
<b>204,800</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
204,800
<b>2,860,302</b>
901,412
302,822
722,544
933,524
<b>1,233,760</b>
1,233,760
<b>740,844</b>
740,844
<b>5,068,868</b>
901,400
3,266,056
901,412
<b>100,000,000</b>
<b>92,500,000</b>
<b>92,500,000</b>
92,500,000
<b>7,500,000</b>
<b>7,500,000</b>
7,500,000
<b>0</b>
<b>13,824,084</b>
<b>13,824,084</b>
<b>100,000,000</b>
<b>113,824,084</b>
<b>AMOUNT</b>
75,000,000
17,500,000
7,500,000
<b>AMOUNT</b>
<b>234,639,910</b>
<b>193,574,742</b>
<b>130,856,813</b>
<b>130,856,813</b>
130,856,813
<b>62,717,929</b>
<b>50,022,358</b>
50,022,358
<b>12,695,571</b>
5,078,229
7,617,342
<b>11,065,168</b>
<b>11,065,168</b>
<b>3,500,000</b>
3,000,000
500,000
<b>1,050,000</b>
700,000
50,000
200,000
100,000
<b>1,165,168</b>
65,168
100,000
1,000,000
<b>1,350,000</b>
300,000
250,000
500,000
300,000
<b>4,000,000</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
2,000,000
2,000,000
<b>30,000,000</b>
<b>30,000,000</b>
<b>30,000,000</b>
25,000,000
5,000,000
<b>193,574,742</b>
<b>11,065,168</b>
<b>204,639,910</b>
<b>30,000,000</b>
<b>234,639,910</b>
<b>AMOUNT</b>
25,000,000
5,000,000
<b>AMOUNT</b>
<b>719,286,610</b>
<b>439,286,610</b>
<b>345,056,836</b>
<b>345,056,836</b>
345,056,836
<b>94,229,774</b>
<b>51,097,669</b>
51,097,669
<b>43,132,105</b>
17,252,842
25,879,263
<b>150,000,000</b>
<b>150,000,000</b>
<b>33,540,000</b>
24,300,000
9,240,000
<b>9,780,000</b>
4,000,000
480,000
3,600,000
450,000
1,250,000
<b>85,600,000</b>
4,500,000
1,200,000
1,300,000
67,700,000
10,900,000
<b>1,700,000</b>
1,700,000
<b>1,500,000</b>
1,500,000
<b>6,250,000</b>
2,950,000
800,000
2,500,000
<b>500,000</b>
500,000
<b>11,130,000</b>
1,500,000
2,950,000
1,050,000
250,000
2,800,000
2,580,000
<b>130,000,000</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>70,000,000</b>
<b>70,000,000</b>
10,000,000
60,000,000
<b>53,000,000</b>
<b>53,000,000</b>
13,000,000
40,000,000
<b>7,000,000</b>
<b>7,000,000</b>
7,000,000
<b>439,286,610</b>
<b>150,000,000</b>
<b>589,286,610</b>
<b>130,000,000</b>
<b>719,286,610</b>
<b>AMOUNT</b>
13,000,000
60,000,000
40,000,000
7,000,000
10,000,000
<b>AMOUNT</b>
<b>760,643,660</b>
<b>525,461,673</b>
<b>347,299,461</b>
<b>347,299,461</b>
347,299,461
<b>178,162,212</b>
<b>136,133,995</b>
136,133,995
<b>42,028,217</b>
16,811,287
25,216,930
<b>36,181,987</b>
<b>36,181,987</b>
<b>9,400,000</b>
4,400,000
5,000,000
<b>3,758,887</b>
3,708,887
20,000
30,000
<b>13,080,000</b>
720,000
5,560,000
2,500,000
4,300,000
<b>2,397,000</b>
468,000
320,000
609,000
340,000
660,000
<b>220,000</b>
220,000
<b>650,000</b>
650,000
<b>3,446,100</b>



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
1,070,100
2,376,000
<b>3,230,000</b>
360,000
1,000,000
900,000
50,000
920,000
<b>199,000,000</b>
<b>92,000,000</b>
<b>92,000,000</b>
26,000,000
13,000,000
3,000,000
50,000,000
<b>32,000,000</b>
<b>32,000,000</b>
20,000,000
12,000,000
<b>40,000,000</b>
<b>40,000,000</b>
40,000,000
<b>35,000,000</b>
<b>35,000,000</b>
5,000,000
30,000,000
<b>525,461,673</b>
<b>36,181,987</b>
<b>561,643,660</b>
<b>199,000,000</b>
<b>760,643,660</b>
<b>AMOUNT</b>
3,000,000
3,000,000
20,000,000
5,000,000
25,000,000
20,000,000
20,000,000
20,000,000
10,000,000
12,000,000
26,000,000
30,000,000
5,000,000
<b>AMOUNT</b>
<b>976,755,981</b>
<b>816,572,994</b>
<b>565,456,635</b>
<b>565,456,635</b>
565,456,635
<b>251,116,359</b>
<b>180,434,279</b>
180,434,279
<b>70,682,080</b>
28,272,832
42,409,248
<b>36,182,987</b>
<b>36,182,987</b>
<b>4,000,000</b>
600,000



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
3,400,000
<b>4,193,000</b>
2,473,000
540,000
1,180,000
<b>13,391,488</b>
1,800,000
45,000
1,800,000
4,146,488
1,800,000
3,800,000
<b>1,233,499</b>
1,233,499
<b>3,420,000</b>
3,150,000
270,000
<b>5,400,000</b>
2,700,000
2,700,000
<b>1,350,000</b>
1,350,000
<b>3,195,000</b>
900,000
900,000
900,000
180,000
315,000
<b>124,000,000</b>
<b>42,000,000</b>
<b>42,000,000</b>
11,000,000
31,000,000
<b>75,000,000</b>
<b>75,000,000</b>
20,553,231
30,000,000
24,446,769
<b>7,000,000</b>
<b>7,000,000</b>
7,000,000
<b>816,572,994</b>
<b>36,182,987</b>
<b>852,755,981</b>
<b>124,000,000</b>
<b>976,755,981</b>
<b>AMOUNT</b>
7,000,000
20,553,231
31,000,000
20,646,769
3,800,000
30,000,000
11,000,000
<b>AMOUNT</b>
<b>1,376,490,490</b>
<b>847,490,514</b>
<b>570,701,537</b>
<b>570,701,537</b>
570,701,537



<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>276,788,977</b>
<b>206,835,500</b>
206,835,500
<b>69,953,477</b>
27,981,391
41,972,086
<b>45,999,976</b>
<b>45,999,976</b>
<b>13,180,900</b>
7,380,900
5,800,000
<b>4,631,630</b>
4,250,606
381,024
<b>10,214,847</b>
1,041,216
480,000
5,040,000
3,653,631
<b>6,560,867</b>
1,347,840
1,034,400
2,079,840
959,787
1,139,000
<b>1,982,400</b>
1,041,600
940,800
<b>5,006,324</b>
1,041,600
3,372,500
592,224
<b>4,423,008</b>
1,574,848
101,000
771,120
900,000
181,400
894,640
<b>483,000,000</b>
<b>118,978,952</b>
<b>118,978,952</b>
118,978,952
<b>321,021,048</b>
<b>321,021,048</b>
321,021,048
<b>43,000,000</b>
<b>43,000,000</b>
43,000,000
<b>847,490,514</b>
<b>45,999,976</b>
<b>893,490,490</b>
<b>483,000,000</b>
<b>1,376,490,490</b>
<b>AMOUNT</b>
150,640,500
43,000,000
10,000,000
170,380,548
3,978,952
105,000,000
<b>AMOUNT</b>





<b>2020</b>
<b>APPROPRIATION</b>
<b>BILL</b>
<b>AMOUNT =N=</b>
<b>8,559,671,911</b>
<b>8,162,227,747</b>
<b>4,876,382,096</b>
<b>4,876,382,096</b>
4,876,382,096
<b>3,285,845,651</b>
<b>2,730,873,733</b>
2,730,873,733
<b>554,971,918</b>
221,988,767
332,983,151
<b>156,444,164</b>
<b>156,444,164</b>
<b>20,186,571</b>
20,186,571
<b>27,584,108</b>
17,213,393
10,370,715
<b>6,485,356</b>
3,242,678
3,242,678
<b>3,242,678</b>
3,242,678
<b>35,120,928</b>
15,564,857
19,556,071
<b>24,401,678</b>
4,242,678
4,594,143
15,564,857
<b>19,084,913</b>
2,594,143
16,490,770
<b>7,831,411</b>
7,831,411
<b>12,506,521</b>
12,506,521
<b>241,000,000</b>
<b>185,000,000</b>
<b>185,000,000</b>
185,000,000
<b>56,000,000</b>
<b>56,000,000</b>
56,000,000
<b>8,162,227,747</b>
<b>156,444,164</b>
<b>8,318,671,911</b>
<b>241,000,000</b>
<b>8,559,671,911</b>
<b>AMOUNT</b>
50,000,000
75,000,000
20,000,000
56,000,000
40,000,000
<b>AMOUNT</b>
<b>44,498,247,834</b>
<b>44,498,247,834</b>
<b>44,498,247,834</b>
<b>44,498,247,834</b>
44,498,247,834



2020
APPROPRIATION
BILL
AMOUNT =N=
44,498,247,834
0
44,498,247,834
0
44,498,247,834