



SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	3,908,919,586	3,920,628,224	7,829,547,810	2,730,473,352	10,560,021,162
2.	0161004001	LAGOS LIAISON OFFICE	0	104,380,237	104,380,237	288,605,542	392,985,779
3.	0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION	4,269,769,763	392,760,383	4,662,530,146	343,764,354	5,006,294,500
4.	0161007001	FEDERAL ROAD SAFETY COMMISSION	37,050,687,163	5,514,943,775	42,565,630,938	2,918,861,082	45,484,492,020
5.	0161008001	PRESIDENTIAL ADVISORY COMMITTEE	0	8,059,340	8,059,340	0	8,059,340
6.	0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	187,828,362	238,147,865	425,976,227	944,273,383	1,370,249,610
7.	0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)	802,298,977	91,831,060	894,130,037	6,412,739,187	7,306,869,224
8.	0161013001	NATIONAL PENSION COMMISSION	0	95,923,346	95,923,346	0	95,923,346
9.	0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA	456,554,778	617,344,916	1,073,899,694	523,768,165	1,597,667,859
10.	0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	184,847,789	669,281,369	854,129,158	502,392,013	1,356,521,171
11.	0161018001	SERVICOM	0	28,321,542	28,321,542	185,440,934	213,762,476
12.	0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS	0	69,621,214	69,621,214	102,010,457	171,631,671
13.	0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS	326,631,056	89,105,259	415,736,315	973,927,053	1,389,663,368
14.	0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS	232,585,695	336,473,532	569,059,227	9,262,685,410	9,831,744,637
			<b>47,420,123,169</b>	<b>12,176,822,062</b>	<b>59,596,945,231</b>	<b>25,188,940,930</b>	<b>84,785,886,161</b>



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>	<b>10,560,021,162</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,908,919,586</b>
<b>2101</b>	<b>SALARY</b>	<b>3,676,371,256</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,676,371,256</b>
21010101	SALARY	3,676,371,256
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>232,548,330</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>232,548,330</b>
21020201	NHIS	93,019,332
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	139,528,998
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,920,628,224</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,920,628,224</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>230,569,564</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,620,810
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	165,766,012
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	45,182,742
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>91,932,019</b>
22020201	ELECTRICITY CHARGES	73,239,064
22020202	TELEPHONE CHARGES	9,811,968
22020203	INTERNET ACCESS CHARGES	4,884,807
22020205	WATER RATES	3,096,180
22020206	SEWERAGE CHARGES	900,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>125,681,410</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	93,153,949
22020303	NEWSPAPERS	13,650,000
22020304	MAGAZINES & PERIODICALS	11,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,884,807
22020306	PRINTING OF SECURITY DOCUMENTS	4,792,654
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>58,949,371</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	23,079,981
22020402	MAINTENANCE OF OFFICE FURNITURE	4,722,406
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,067,352
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	13,418,976
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,660,656
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>190,786,540</b>
22020501	LOCAL TRAINING	123,012,426
22020502	INTERNATIONAL TRAINING	67,774,114
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>264,729,998</b>
22020601	SECURITY CHARGES	124,395,732
22020606	CLEANING AND FUMIGATION SERVICES	140,334,266
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>29,006,127</b>
22020701	FINANCIAL CONSULTING	16,792,654
22020703	LEGAL SERVICES	12,213,473
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>110,244,055</b>
22020801	MOTOR VEHICLE FUEL COST	49,808,553
22020803	PLANT / GENERATOR FUEL COST	60,435,502
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>29,000,000</b>
22020902	INSURANCE PREMIUM	29,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>2,789,729,140</b>
22021001	REFRESHMENT & MEALS	40,023,473
22021002	HONORARIUM & SITTING ALLOWANCE	610,633,942
22021003	PUBLICITY & ADVERTISEMENTS	80,000,000
22021004	MEDICAL EXPENSES	50,000,000
22021006	POSTAGES & COURIER SERVICES	2,063,329
22021007	WELFARE PACKAGES	150,000,133
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	31,163,473
22021009	SPORTING ACTIVITIES	16,737,374
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	67,765,964
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	7,246,734
22021055	POLITICAL OFFICERS & STANDING COMMITTEE	1,734,094,718
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,730,473,352</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>806,692,769</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>806,692,769</b>
23010105	PURCHASE OF MOTOR VEHICLES	90,250,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	209,371,591



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23010113	PURCHASE OF COMPUTERS		80,250,000
23010128	PURCHASE OF SECURITY EQUIPMENT		426,821,178
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>494,839,354</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>494,839,354</b>
23030102	REHABILITATION / REPAIRS - ELECTRICITY		47,652,816
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		447,186,538
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>1,428,941,229</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>1,428,941,229</b>
23050101	RESEARCH AND DEVELOPMENT		1,007,962,884
23050102	COMPUTER SOFTWARE ACQUISITION		190,840,845
23050104	ANNIVASARIES/CELEBRATIONS		230,137,500
	<b>TOTAL PERSONNEL</b>		<b>3,908,919,586</b>
	<b>TOTAL OVERHEAD</b>		<b>3,920,628,224</b>
	<b>TOTAL RECURRENT</b>		<b>7,829,547,810</b>
	<b>TOTAL CAPITAL</b>		<b>2,730,473,352</b>
	<b>TOTAL ALLOCATION</b>		<b>10,560,021,162</b>
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10143143	REHABILITATION OF ELECTRICAL SYSTEMS AT SSC	ONGOING	31,588,316
ERGP10143147	REHABILITATION OF STREET LIGHTNING SYSTEM AT SSC	ONGOING	16,064,500
ERGP10143152	UPGRADE OF OFFICES ILLUMINATION/ELECTRO MECHANICAL APPLIANCE (LIFT) AT SSC	ONGOING	27,225,930
ERGP14143073	EXPANSION AND UPGRADING OF SECURITY SURVEILLANCE SYSTEM AT THE FEDERAL SECRETARIAT COMPLEX PHASE I, ABUJA	ONGOING	56,987,773
ERGP14143074	PROCUREMENT AND INSTALLATION OF ANIT-CRASH BOLLARDS WITH VEHICLE AUTOMATIC SCANNER IN 4 LOCATIONS	ONGOING	306,162,030
ERGP14143081	MAINTENANCE CONTRACT/AGREEMENT FOR SECURITY EQUIPMENT UNDER SERVICE WIDE SECURITY PROJECT	ONGOING	61,866,375
ERGP14143088	PROCUREMENT AND INSTALLATION OF ANTI-BLAST FILM ON OFFICIAL POOL VEHICLES IN THE OSGF	ONGOING	1,805,000
ERGP14144699	SECURITY ADMINISTRATION AND PUBLIC SAFETY ENHANCEMENT PROGRAMME(COMMUNICATION NETWORK FOR SECURITY ADMINISTRATORS IN 6 LOCATIONS, PUBLICITY & AWARENESS CREATION, FIRE FIGHTING WATER HYDRANTS & SMOKE DETECTORS)	ONGOING	274,685,189
ERGP16101837	NATIONAL EVENTS (INDEPENDENCE DAY/DEMOCRACY DAY CELEBRATIONS)	ONGOING	230,137,500
ERGP16128499	PROCUREMENT OF UTILITY VEHICLES : POOL VEHICLES FOR FORMER HEADS OF STATE (REPLACEMENT)	ONGOING	90,250,000
ERGP16144835	POLICY AND PROGRAMME COORDINATION /REVIEW	ONGOING	125,837,817
ERGP27127400	PURCHASE OF OFFICE EQUIPMENT, FURNITURE FOR POLITICAL AIDES & SHEHU SHAGARI COMPLEX	ONGOING	209,371,591
ERGP27143095	ROOF MAINTENANCE OF FELT WORK AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	45,896,638
ERGP27143100	REHABILITATION OF DAMAGED DOORS AND KEYS AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	27,210,375
ERGP27143106	REHABILITATION OF PLUMBING SYSTEMS AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	18,655,578
ERGP27143115	EXTERNAL PAINTING OF MAIN BUILDING AND BOYS QUARTERS EXTENSION AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	43,211,249
ERGP27143118	PROPOSED EXTENSION CONCRETE CARPARK AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	45,193,536
ERGP27143126	INTERNAL PAINTING OF MAIN BUILDING AND BOYS QUARTERS EXTENSION AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	33,898,875
ERGP27143128	CONSTRUCTION OF GATE HOUSE,CARWAY/WALK WAY AT MILLENIUM BYE PASS OF SHEHU SHAGARI COMPLEX (SSC)	ONGOING	18,444,604
ERGP27143135	PROVISION OF DAY AND NIGHT VERTICAL WINDOW BLINDS AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	31,858,250
ERGP27143137	PROVISION/REHABILITATION OF SUSPENDED CEILING AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	36,280,500
ERGP27143155	OVERHAUL OF 3 NOS. 1000KVA GENERATORS	ONGOING	25,451,005
ERGP27143432	ELEVATOR /INSTALLATION	ONGOING	29,782,500
ERGP27144841	PARTITIONING OF OFFICES IN BASEMENT AND OPEN SPACES	ONGOING	64,077,500
ERGP29101828	SUPPORT /MAINTENANCE: E-COUNCIL DOCUMENT MANAGEMENT	ONGOING	59,091,188



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CODE	LINE ITEM		AMOUNT =N=
ERGP29127405	PROCUREMENT OF OPERATING SYSTEMS CLIENT & MICROSOFT OFFICE SUITS	ONGOING	15,327,158
ERGP29128407	EXPANSION OF E-PARTICIPATION PLATFORM TO INCLUDE VOICE AND SMS	ONGOING	18,050,000
ERGP29143299	PURCHASE OF DESKTOPS AND PERIPHERALS	ONGOING	80,250,000
ERGP29144046	ARCHIVAL PROJECT PHASES II & III ( CABINET SECRETARIAT DOCUMENT AND FILE DIGITIZATION INCLUDING COUNCIL MEMORANDA, AGENDA, CONCLUSIONS, NOTES AND BRIEFS FROM 1997 - 2006	ONGOING	98,372,500
ERGP30127430	RESEARCH ,DEVELOPMENT & DOCUMENTATION(PUBLICATION OF STATUS REPORT,INDUSTRIAL RELATIONS & STUDIES,INSTITUTIONAL STRENGTHENING & H.C.D)	ONGOING	306,110,987
ERGP3144702	ESTABLISHMENT AND MANAGEMENT OF DELIVERY OFFICE	ONGOING	301,328,891
0161004001	LAGOS LIAISON OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		392,985,779
22	OTHER RECURRENT COSTS		104,380,237
2202	OVERHEAD COST		104,380,237
220201	TRAVEL& TRANSPORT - GENERAL		8,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,400,000
220202	UTILITIES - GENERAL		21,213,809
22020201	ELECTRICITY CHARGES		6,756,479
22020202	TELEPHONE CHARGES		120,000
22020205	WATER RATES		5,768,665
22020206	SEWERAGE CHARGES		8,568,665
220203	MATERIALS & SUPPLIES - GENERAL		3,042,381
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,759,069
22020304	MAGAZINES & PERIODICALS		631,668
22020306	PRINTING OF SECURITY DOCUMENTS		651,644
220204	MAINTENANCE SERVICES - GENERAL		30,280,343
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,718,814
22020402	MAINTENANCE OF OFFICE FURNITURE		2,958,240
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,603,289
220205	TRAINING - GENERAL		2,402,559
22020501	LOCAL TRAINING		2,402,559
220206	OTHER SERVICES - GENERAL		18,415,215
22020601	SECURITY CHARGES		9,158,221
22020606	CLEANING AND FUMIGATION SERVICES		9,256,994
220208	FUEL & LUBRICANTS - GENERAL		18,467,710
22020801	MOTOR VEHICLE FUEL COST		739,110
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		679,110
22020803	PLANT / GENERATOR FUEL COST		17,049,490
220210	MISCELLANEOUS		1,758,220
22021001	REFRESHMENT & MEALS		1,379,110
22021006	POSTAGES & COURIER SERVICES		379,110
23	CAPITAL EXPENDITURE		288,605,542
2303	REHABILITATION / REPAIRS		288,605,542
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		288,605,542
23030102	REHABILITATION / REPAIRS - ELECTRICITY		36,642,685
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		251,962,857
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		104,380,237
	TOTAL RECURRENT		104,380,237
	TOTAL CAPITAL		288,605,542
	TOTAL ALLOCATION		392,985,779
0161004001	LAGOS LIAISON OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10114569	RENOVATION OF VIP RESTAURANT	ONGOING	1,539,690
ERGP10114590	REHABILITATION OF ELECTRICAL INSTALLATIONS AND EQUIPMENT	ONGOING	34,763,382
ERGP27114568	REPAIRS TO POWER SUPPLY AND INSTALLATIONS	ONGOING	36,642,685
ERGP27114570	REPLACEMENT OF NON FUNCTIONAL LIGHTING FITTINGS	ONGOING	20,053,824
ERGP27114571	REPAIRS TO CURTAIN WALL	ONGOING	29,662,492
ERGP27114572	PAINTING AND DECORATION OF ANCILLIARY STRUCTURES	ONGOING	31,921,428
ERGP27114585	REPAIRS TO EXTERNAL AREAS	ONGOING	28,058,590



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP27114586	REPAIRS TO ROOF OF COCOA HOUSE	ONGOING	1,299,597
ERGP27114587	REPAIRS TO FLOOR FINISHES AND INTERNAL FITTINGS	ONGOING	22,840,699
ERGP27114588	REPAIRS TO ROOFS OF GATE HOUSES, GENERATOR HOUSES AND WORSHIP AREAS	ONGOING	25,610,320
ERGP27114592	RENOVATION OF INTERNAL AREAS OF POWER HOUSE	ONGOING	9,388,413
ERGP27114593	RENOVATION OF OLD CHAMBERS	ONGOING	21,675,014
ERGP27114596	REFURBISHMENT OF INTERNAL AREAS OF INDEPENDENCE HALL	ONGOING	25,149,408
0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,006,294,500
21	PERSONNEL COST		4,269,769,763
2101	SALARY		3,795,350,900
210101	SALARIES AND WAGES		3,795,350,900
21010101	SALARY		3,795,350,900
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		474,418,863
210202	SOCIAL CONTRIBUTIONS		474,418,863
21020201	NHIS		189,767,543
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		284,651,320
22	OTHER RECURRENT COSTS		392,760,383
2202	OVERHEAD COST		392,760,383
220201	TRAVEL & TRANSPORT - GENERAL		47,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		47,000,000
220202	UTILITIES - GENERAL		65,540,000
22020201	ELECTRICITY CHARGES		29,267,000
22020202	TELEPHONE CHARGES		17,810,000
22020206	SEWERAGE CHARGES		18,463,000
220203	MATERIALS & SUPPLIES - GENERAL		9,130,938
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,524,600
22020303	NEWSPAPERS		37,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		120,000
22020307	DRUGS & MEDICAL SUPPLIES		448,838
220204	MAINTENANCE SERVICES - GENERAL		25,649,685
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,840,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,463,345
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,414,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,498,560
22020406	OTHER MAINTENANCE SERVICES		14,433,780
220205	TRAINING - GENERAL		7,351,812
22020501	LOCAL TRAINING		7,351,812
220206	OTHER SERVICES - GENERAL		53,769,965
22020601	SECURITY CHARGES		34,100,000
22020603	OFFICE RENT		10,200,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		9,469,965
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		47,000,000
22020701	FINANCIAL CONSULTING		9,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		13,500,000
22020703	LEGAL SERVICES		24,500,000
220208	FUEL & LUBRICANTS - GENERAL		27,100,080
22020801	MOTOR VEHICLE FUEL COST		15,100,080
22020803	PLANT / GENERATOR FUEL COST		12,000,000
220209	FINANCIAL CHARGES - GENERAL		25,838,480
22020901	BANK CHARGES (OTHER THAN INTEREST)		14,238,480
22020902	INSURANCE PREMIUM		11,600,000
220210	MISCELLANEOUS		84,379,423
22021001	REFRESHMENT & MEALS		13,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		17,500,000
22021003	PUBLICITY & ADVERTISEMENTS		30,676,423
22021006	POSTAGES & COURIER SERVICES		5,403,000
22021007	WELFARE PACKAGES		11,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,500,000
22021009	SPORTING ACTIVITIES		1,800,000
23	CAPITAL EXPENDITURE		343,764,354
2301	FIXED ASSETS PURCHASED		81,209,567
230101	PURCHASE OF FIXED ASSETS - GENERAL		81,209,567





2020 APPROPRIATION BILL			
<b>0161001001</b>	<b>SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
23010119	PURCHASE OF POWER GENERATING SET		81,209,567
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>141,826,582</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>141,826,582</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		141,826,582
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>17,993,893</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>17,993,893</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,993,893
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>102,734,311</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>102,734,311</b>
23050102	COMPUTER SOFTWARE ACQUISITION		102,734,311
	<b>TOTAL PERSONNEL</b>		<b>4,269,769,763</b>
	<b>TOTAL OVERHEAD</b>		<b>392,760,383</b>
	<b>TOTAL RECURRENT</b>		<b>4,662,530,146</b>
	<b>TOTAL CAPITAL</b>		<b>343,764,354</b>
	<b>TOTAL ALLOCATION</b>		<b>5,006,294,500</b>
<b>0161005001</b>	<b>NATIONAL IDENTITY MANAGEMENT COMMISSION</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP4106380	CONNECTIVITY AND NETWORK	ONGOING	42,370,209
ERGP4106410	RENEWAL OF MAINTENANCE SUPPORT AGREEMENT FOR NIMS INFRASTRUCTURE	ONGOING	28,246,806
ERGP4106426	VERIFICATION EQUIPMENT	ONGOING	7,061,702
ERGP4106433	BIOMETRIC CAPTURE EQUIPMENT	ONGOING	17,993,893
ERGP4106444	BACKEND AND FRONTEND SYSTEM SUPPORT	ONGOING	7,061,702
ERGP4106452	IMPLEMENTATION OF NATIONAL COUNTER TERRORISM STRATEGY IN NIMC	ONGOING	50,962,761
ERGP4106462	POWER GENERATING	ONGOING	81,209,567
ERGP4106470	PERSONALIZATION, PRINTING AND ACTIVATION	ONGOING	90,863,821
ERGP4106481	RENOVATION AND MAINTENANCE OF OFFICE BUILDING NATIONWIDE	ONGOING	17,993,893
<b>0161007001</b>	<b>FEDERAL ROAD SAFETY COMMISSION</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>45,484,492,020</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>37,050,687,163</b>
<b>2101</b>	<b>SALARY</b>		<b>27,469,269,030</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>27,469,269,030</b>
21010101	SALARY		27,469,269,030
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>9,581,418,133</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>6,147,759,504</b>
21020101	NON REGULAR ALLOWANCES		6,147,759,504
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>3,433,658,629</b>
21020201	NHIS		1,373,463,451
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,060,195,178
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>5,514,943,775</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>5,431,561,781</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>1,434,999,934</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		134,739,646
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,300,260,288
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>202,836,512</b>
22020201	ELECTRICITY CHARGES		80,169,200
22020202	TELEPHONE CHARGES		60,920,000
22020203	INTERNET ACCESS CHARGES		40,603,312
22020205	WATER RATES		11,664,000
22020206	SEWERAGE CHARGES		9,480,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>404,334,912</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,098,200
22020302	BOOKS		9,007,200
22020303	NEWSPAPERS		5,455,200
22020304	MAGAZINES & PERIODICALS		4,759,100
22020305	PRINTING OF NON SECURITY DOCUMENTS		70,783,500
22020307	DRUGS & MEDICAL SUPPLIES		83,968,400
22020308	FIELD & CAMPING MATERIALS SUPPLIES		50,899,712
22020309	UNIFORMS & OTHER CLOTHING		120,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		9,363,600
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>626,851,415</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		307,038,713



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE	15,240,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	190,660,022
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	40,520,054
22020405	MAINTENANCE OF PLANTS/GENERATORS	60,541,426
22020406	OTHER MAINTENANCE SERVICES	12,851,200
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,178,110,022</b>
22020501	LOCAL TRAINING	1,128,110,022
22020502	INTERNATIONAL TRAINING	50,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>423,599,660</b>
22020601	SECURITY CHARGES	60,912,160
22020603	OFFICE RENT	81,687,500
22020604	RESIDENTIAL RENT	266,000,000
22020606	CLEANING AND FUMIGATION SERVICES	15,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>129,945,072</b>
22020701	FINANCIAL CONSULTING	39,465,000
22020703	LEGAL SERVICES	90,480,072
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>520,511,394</b>
22020801	MOTOR VEHICLE FUEL COST	369,861,888
22020803	PLANT / GENERATOR FUEL COST	150,649,506
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>100,200,090</b>
22020902	INSURANCE PREMIUM	100,200,090
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>410,172,770</b>
22021001	REFRESHMENT & MEALS	16,480,000
22021002	HONORARIUM & SITTING ALLOWANCE	35,600,000
22021003	PUBLICITY & ADVERTISEMENTS	110,920,812
22021004	MEDICAL EXPENSES	85,600,000
22021006	POSTAGES & COURIER SERVICES	44,326,598
22021007	WELFARE PACKAGES	69,304,880
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	8,400,000
22021009	SPORTING ACTIVITIES	34,356,480
22021029	MONITORING ACTIVITIES & FOLLOW UP	5,184,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>12,248,627</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>12,248,627</b>
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	12,248,627
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>	<b>71,133,367</b>
<b>220602</b>	<b>BANK CHARGES (OTHER THAN INTEREST)</b>	<b>71,133,367</b>
22060202	BANK CHARGES (OTHER THAN INTEREST)	71,133,367
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,918,861,082</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,869,258,842</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,869,258,842</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	170,000,000
23010105	PURCHASE OF MOTOR VEHICLES	1,403,672,004
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,897,274
23010113	PURCHASE OF COMPUTERS	46,509,753
23010119	PURCHASE OF POWER GENERATING SET	26,930,992
23010121	PURCHASE OF RESIDENTIAL FURNITURE	28,984,178
23010128	PURCHASE OF SECURITY EQUIPMENT	162,264,641
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>698,064,246</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>698,064,246</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	498,064,246
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	200,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>209,387,987</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>209,387,987</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	9,372,353
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	60,200,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	139,815,634
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>142,150,007</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>142,150,007</b>
23050102	COMPUTER SOFTWARE ACQUISITION	142,150,007
	<b>TOTAL PERSONNEL</b>	<b>37,050,687,163</b>
	<b>TOTAL OVERHEAD</b>	<b>5,514,943,775</b>
	<b>TOTAL RECURRENT</b>	<b>42,565,630,938</b>
	<b>TOTAL CAPITAL</b>	<b>2,918,861,082</b>
	<b>TOTAL ALLOCATION</b>	<b>45,484,492,020</b>



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
0161007001	FEDERAL ROAD SAFETY COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10140070	PURCHASE OF ONE 500KVA SOUND PROOF GENERATORS FOR LAGOS OFFICE	ONGOING	26,930,992
ERGP14140151	SET OF WEBER RESCUE GmbH EXTRICATION EQUIPMENT, STUN GUN (500), SUPPLY AND INSTALLATION OF ACCIDENT VICTIM RESCUE EQUIPMENT(5) AND PURCHASE OF CAMERA AND ACCESSORIES FOR PUBLIC EDUCATION.	ONGOING	45,859,141
ERGP14144847	PURCHASE OF (3) 30 TON HEAVY DUTY TOW TRUCK	ONGOING	225,000,000
ERGP14144851	PURCHASE OF (5) PATROL OPERATIONAL VEHICLES (PEUGEOT 301) ACCESS	ONGOING	33,000,000
ERGP14144853	PURCHASE OF (5) OPERATIONAL VEHICLES (HYUNDAI)	ONGOING	78,723,750
ERGP14144854	PURCHASE OF (4) PATROL OPERATIONAL VEHICLES (PEUGEOT 508) ACTIVE.	ONGOING	78,400,000
ERGP14144855	PURCHASE OF (3) BASIC AMBULANCES (HIGH ROOF)	ONGOING	56,684,250
ERGP14145160	PAINTING, AUTHORITY DEVICE OF 49 VEHICLES	ONGOING	24,269,504
ERGP14145161	PURCHASE OF (31) PATROL OPERATIONAL VEHICLES (PICK-UP)	ONGOING	511,500,000
ERGP23140215	PROJECT WORK AT FRSC TRAINING SCHOOL, SHENDAM	ONGOING	40,000,000
ERGP23140221	UPGRADE OF FACILITIES IN FRSC TRAINING SCHOOL JOS	ONGOING	20,200,000
ERGP23144861	ONGOING CONSTRUCTION WORK AT FRSC ACADEMY, UDI	ONGOING	200,000,000
ERGP27140088	PURCHASE OF STAFF QUARTERS FOR SENIOR OFFICERS	ONGOING	105,000,000
ERGP27140134	RENOVATION OF FRSC SENIOR QUARTERS (MAIPATA) MARARABA.	ONGOING	9,372,353
ERGP27140190	PURCHASE OF OFFICE FURNITURE AND FITTINGS.	ONGOING	30,897,274
ERGP27140196	PURCHASE OF FURNITURES FOR (5) RESIDENTIAL BUILDINGS.	ONGOING	28,984,178
ERGP27140202	ACQUISITION,SURVEY,DESIGN AND CONSTRUCTION OF ONE SECTOR COMMAND.	ONGOING	172,500,000
ERGP27140206	CONSTRUCTION OF DRAINAGE, RETENTION WALL AND LANDSCAPING OF RS10.2 GASAU ZAMFARA SECTOR COMMAND.	ONGOING	53,064,246
ERGP27144857	EXPANSION OF STORE AT RSHQ AND INSTALLATION OF IRON SHELVES AT RSHQ STORE.	ONGOING	5,300,085
ERGP27144858	RENOVATION WORK AT RS8.14 OFFA AND RS8.16 BARUTEN UNIT COMMANDS.	ONGOING	1,159,250
ERGP27144859	RENOVATION OF RS2HQ OJODU LAGOS.	ONGOING	18,981,543
ERGP27144860	RENOVATION OF FORMER RS2HQ ANNEX.	ONGOING	14,374,755
ERGP27144862	RENOVATION WORK AT RS9.24 IGBEAGU UNIT COMMAND	ONGOING	8,715,830
ERGP27144863	RENOVATION WORK AT RS3.31 WUKARI UNIT COMMAND	ONGOING	14,682,990
ERGP27144864	REHABILITATION OF RS6HQ AND RS6.1 SECTOR COMMAND.	ONGOING	60,405,996
ERGP27144865	COMPLETION WORK AT RS8HQ ILORIN.	ONGOING	16,195,185
ERGP29140157	ANNUAL ICT LICENCE / BANDWIDTH RENEWAL AND MAINTENANCE.	ONGOING	142,150,007
ERGP29140723	PURCHASE OF (20) SONY 2500 LUM PROJECTOR, (100) HP/Dell DESKTOP COMPUTER , (25) HP/Dell LAPTOP COMPUTER, (55) UPS BLUEGATE 850(1.2) , (55) UPS BLUEGATE 850 (650) , (38) OVERHEAD PROJECTOR , (100) PRINTER LASERJET 1132, (25) SCANNER HPG710, (20) PHOTOCOPIER SHARP AM 410 AND (10) HP SCANJET PRO 2500FI FLAT-BED SCANNER.	ONGOING	46,509,753
ERGP999907003	PURCHASE OF 10 HIGH CAPACITY PATROL BIKES WITH SIRENS AND FLASHERS @ N9,000,000.00 EACH.		90,000,000
ERGP999907004	PURCHASE OF RESIDENTIAL QUARTERS AT KADO ESTATE		65,000,000
ERGP999907005	ACQUISITION,SURVEY,DESIGN AND CONSTRUCTION OF ONE NEW SECTOR COMMANDS.		172,500,000
ERGP999907006	PURCHASE OF PATROL-LITES, TORCH LIGHTS, WHISTLES, PEPPER SPRAY, DIRECTIONAL EQUIPMENT AND BODY CAMERAS.		116,405,500
ERGP999907007	CONSTRUCTION OF 20 OUTPOST @ N5,000,000.00 EACH.		100,000,000
ERGP999907008	PURCHASE OF 18 UNITS OF PATROL VEHICLES (PICK-UP) @ UNIT COST OF N17,005,250.00.		306,094,500
0161008001	PRESIDENTIAL ADVISORY COMMITTEE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,059,340
22	OTHER RECURRENT COSTS		8,059,340
2202	OVERHEAD COST		8,059,340
220201	TRAVEL& TRANSPORT - GENERAL		900,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		900,000
220202	UTILITIES - GENERAL		2,632,260
22020201	ELECTRICITY CHARGES		2,400,000





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CODE	LINE ITEM	AMOUNT =N=
22020202	TELEPHONE CHARGES	232,260
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>788,604</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	279,996
22020302	BOOKS	124,800
22020303	NEWSPAPERS	104,400
22020304	MAGAZINES & PERIODICALS	75,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	71,604
22020306	PRINTING OF SECURITY DOCUMENTS	132,804
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>879,996</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	219,996
22020402	MAINTENANCE OF OFFICE FURNITURE	339,996
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	320,004
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>500,004</b>
22020501	LOCAL TRAINING	500,004
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>300,000</b>
22020601	SECURITY CHARGES	180,000
22020605	SECURITY VOTE (INCLUDING OPERATION)	120,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>200,004</b>
22020703	LEGAL SERVICES	200,004
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>144,000</b>
22020801	MOTOR VEHICLE FUEL COST	144,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>1,714,472</b>
22021001	REFRESHMENT & MEALS	183,996
22021002	HONORARIUM & SITTING ALLOWANCE	1,289,652
22021003	PUBLICITY & ADVERTISEMENTS	116,004
22021006	POSTAGES & COURIER SERVICES	100,404
22021017	ANTI-CORRUPTION	24,416
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>8,059,340</b>
	<b>TOTAL RECURRENT</b>	<b>8,059,340</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>8,059,340</b>
<b>0161009001</b>	<b>NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>1,370,249,610</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>187,828,362</b>
<b>2101</b>	<b>SALARY</b>	<b>166,958,544</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>166,958,544</b>
21010101	SALARY	166,958,544
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>20,869,818</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>20,869,818</b>
21020201	NHIS	8,347,927
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	12,521,891
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>238,147,865</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>238,147,865</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>46,555,431</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	18,555,431
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,199,996</b>
22020201	ELECTRICITY CHARGES	3,499,996
22020202	TELEPHONE CHARGES	1,000,000
22020203	INTERNET ACCESS CHARGES	2,000,000
22020205	WATER RATES	1,200,000
22020206	SEWERAGE CHARGES	1,500,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>17,009,100</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,500,000
22020302	BOOKS	500,000
22020303	NEWSPAPERS	1,209,100
22020304	MAGAZINES & PERIODICALS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,300,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	400,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,600,000



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CODE	LINE ITEM		AMOUNT =N=
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>12,617,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,132,000
22020402	MAINTENANCE OF OFFICE FURNITURE		700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,040,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,200,000
22020406	OTHER MAINTENANCE SERVICES		545,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>59,349,900</b>
22020501	LOCAL TRAINING		46,349,900
22020502	INTERNATIONAL TRAINING		13,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>5,500,000</b>
22020606	CLEANING AND FUMIGATION SERVICES		5,500,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,400,000</b>
22020708	MEDICAL CONSULTING		4,400,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>9,436,438</b>
22020801	MOTOR VEHICLE FUEL COST		3,432,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,004,438
22020803	PLANT / GENERATOR FUEL COST		4,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>6,000,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		5,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>68,080,000</b>
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		33,780,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,200,000
22021009	SPORTING ACTIVITIES		3,000,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,500,000
22021013	PROMOTION (SERVICE WIDE)		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,700,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,400,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>944,273,383</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>39,173,383</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>39,173,383</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,173,383
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		38,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>905,100,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>905,100,000</b>
23050101	RESEARCH AND DEVELOPMENT		878,500,000
23050102	COMPUTER SOFTWARE ACQUISITION		4,750,000
23050103	MONITORING AND EVALUATION		17,100,000
23050104	ANNIVASARIES/CELEBRATIONS		4,750,000
	<b>TOTAL PERSONNEL</b>		<b>187,828,362</b>
	<b>TOTAL OVERHEAD</b>		<b>238,147,865</b>
	<b>TOTAL RECURRENT</b>		<b>425,976,227</b>
	<b>TOTAL CAPITAL</b>		<b>944,273,383</b>
	<b>TOTAL ALLOCATION</b>		<b>1,370,249,610</b>
<b>0161009001</b>	<b>NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP11127445	SUMMIT ON NEPAD/APRM CEOS/MINISTERS MEETING ON ECONOMIC DEVELOPMENT E.G TRANS-SAHARAN GAS PIPELINE PROJECT, TRANS-CONTINENTAL ROAD NETWORK ETC.	ONGOING	6,650,000
ERGP1127411	NEPAD NIGERIA INDIGENOUS/ ASIA TRADE FAIR	ONGOING	1,900,000
ERGP1143783	RURAL WOMEN EMPOWERMENT SCHEME AT THE FEDERAL ,STATE AND LOCAO GOVERNMENT LEVEL	NEW	7,600,000
ERGP1143785	SUMMIT/SENSITIZATION ON WOMEN AND YOUTHS ACTIVE ROLES IN POLITICS	NEW	4,750,000
ERGP1143786	INVESTIGATION INTO ETHNO-RELIGIOUS CONFLICT/INVESTIGATION INTO HEARDS AND FARMERS CONFLICT AND IMPACT ASSESSMENT ON THE EFFECT OF AGRIC GENDER POLICIES IN NIGERIA.	NEW	19,000,000



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CODE	LINE ITEM		
ERGP16127323	SUMMIT ON GOOD GOVERNANCE AND PEER LEARNING IN THE THREE (3) ARMS OF GOVERNMENT/COMMUNITIES AND LAW AND ANNUAL AFRICAN PEER REVIEW MECHANISM DAY	ONGOING	2,850,000
ERGP16127376	POST ELECTION/BYE-ELECTIONS OBSERVATIONS	ONGOING	5,700,000
ERGP16127381	HOSTING OF QUARTERLY APRM GOVERNING COUNCIL MEETINGS WITH APRM MEMBER STATES FOR EXPERIENCE SHARING.	ONGOING	9,500,000
ERGP16127406	WORKING VISIT TO NPCA AND SELECTED NEPAD COUNTRY OFFICES	ONGOING	1,900,000
ERGP16127447	RE-STRUCTURING/ TRANSFORMATION OF NEPAD INTO AFRICAN UNION DEVELOPMENT AGENCY	ONGOING	1,900,000
ERGP16127453	SPECIALIZES IPSAS, IPPIS, BUDGET AND GIFMIS	ONGOING	5,700,000
ERGP16127458	CAPACITY BUILDING FOR UNION MEMBERS	ONGOING	2,850,000
ERGP16127463	PURCHASE OF FIRE PROOF CABINET	ONGOING	1,173,383
ERGP27143784	REHABILITATION OF THE NEPAD E-LEARNING CENTER/REHABILITATION OF NEPAD LIBRARY/RESTRUCTURE /TRANSFORMATION OF NEPAD INTO AFRICAN UNION	NEW	6,650,000
ERGP29143787	MAINTENANCE OF ICT/ICT CONSULTANCY/INTERNET SUBSCRIPTION CHARGES, PRODUCTION OF DIGEST OF STATISTICS AND UPGRADE OF SERVER ROOM..	NEW	4,750,000
ERGP30127409	ANNUAL RETREAT FOR NEPAD STAFF AND OTHER STAKEHOLDERS	ONGOING	2,850,000
ERGP30127472	CAPACITY BUILDING FOR STAFF/PERFORMANCE MANAGEMENT ON THE PUBLIC SERVICE RULES, FINANCIAL REGULATIONS AND GUIDELINES ON APPOINTMENT PROMOTION AND DISCIPLINE	ONGOING	3,800,000
ERGP9127434	BIANNUAL STATUTORY MEETINGS OF AFRICAN UNION	ONGOING	4,750,000
ERGP22583112	STRATEGIC EMPOWERMENT, TRAINING AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH AT DOGUWA/TUDUN WADA FEDERAL CONSTITUENCY, KANO STATE		500,000,000
ERGP22583113	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTH AT SOME SELECTED CLOCATIONS	NEW	100,000,000
ERGP22583114	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS: TRAINING ON AGRICULTURAL PRODUCE FOR EXPORT SOUTH SOUTH		250,000,000
0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,306,869,224
21	PERSONNEL COST		802,298,977
2101	SALARY		565,418,075
210101	SALARIES AND WAGES		565,418,075
21010101	SALARY		565,418,075
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		236,880,902
210201	ALLOWANCES		166,203,642
21020101	NON REGULAR ALLOWANCES		166,203,642
210202	SOCIAL CONTRIBUTIONS		70,677,260
21020201	NHIS		28,270,904
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,406,356
22	OTHER RECURRENT COSTS		91,831,060
2202	OVERHEAD COST		91,831,060
220201	TRAVEL& TRANSPORT - GENERAL		2,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	UTILITIES - GENERAL		9,250,002
22020201	ELECTRICITY CHARGES		4,500,002
22020202	TELEPHONE CHARGES		750,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		2,500,000
22020206	SEWERAGE CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		6,750,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		0
220204	MAINTENANCE SERVICES - GENERAL		11,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,500,000



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CODE	LINE ITEM		AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE		250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		750,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,000,000</b>
22020501	LOCAL TRAINING		2,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>16,000,000</b>
22020601	SECURITY CHARGES		9,000,000
22020603	OFFICE RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		7,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,750,000</b>
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		250,000
22020704	ENGINEERING SERVICES		0
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>9,000,000</b>
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>5,931,058</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		931,058
22020902	INSURANCE PREMIUM		5,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>27,150,000</b>
22021001	REFRESHMENT & MEALS		4,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		250,000
22021003	PUBLICITY & ADVERTISEMENTS		0
22021004	MEDICAL EXPENSES		0
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		20,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		50,000
22021009	SPORTING ACTIVITIES		0
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		500,000
22021013	PROMOTION (SERVICE WIDE)		750,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>6,412,739,187</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>6,412,739,187</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>6,412,739,187</b>
23050101	RESEARCH AND DEVELOPMENT		6,412,739,187
	<b>TOTAL PERSONNEL</b>		<b>802,298,977</b>
	<b>TOTAL OVERHEAD</b>		<b>91,831,060</b>
	<b>TOTAL RECURRENT</b>		<b>894,130,037</b>
	<b>TOTAL CAPITAL</b>		<b>6,412,739,187</b>
	<b>TOTAL ALLOCATION</b>		<b>7,306,869,224</b>
0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22101500	HIV MEDIA AWARD	ONGOING	195,881
ERGP22101512	BI-ANNUAL HIV/AIDS DONORS CONSULTATIVE FORUM	ONGOING	194,486
ERGP22101528	RM MISSION TO KEY POLICY MAKERS IN 26 NON PERFORMING STATES	ONGOING	1,550,923
ERGP22101533	CAPACITY BUILDING WORKSHOPS ON GENDER AND HUMAN RIGHTS IN THE NATIONAL HIV/AIDS RESPONSE FOR FEDERAL ACTORS	ONGOING	730,609
ERGP22101535	DEVELOP AND UPDATE STATE SPECIFIC RM TOOL KITS AND POLICY BRIEFS FOR ENGAGEMENT WITH STATES	ONGOING	44,783
ERGP22101556	HOST QUARTERLY EXPANDED THEME GROUP MEETING	ONGOING	124,074
ERGP92991553	NCAPS TREATMENT PROGRAMME FOR TREATMENT OF HIV/AIDS VICTIMS AND ADDITIONAL 50,000		4,500,000,000
ERGP22101562	ADVERT IN NATIONAL DAILIES AND FEDERAL TENDER JOURNAL	ONGOING	407,117
ERGP22101580	QUARTERLY GENDER AND HUMAN RIGHTS TECHNICAL COMMITTEE MEETINGS	ONGOING	345,592
ERGP22101608	QUARTERLY NATIONAL HIV/AIDS CARE AND SUPPORT TWG MEETING	ONGOING	380,999
ERGP22101609	PROCUREMENT PLANNING COMMITTEE MEETINGS	ONGOING	34,934
ERGP22101616	ZONAL TRAINING OF STATES ON HIV CARE AND SUPPORT AND TB/HIV INTEGRATION	ONGOING	1,085,646
ERGP22101618	PARTICIPATE IN NIBUCAA QUARTERLY BUSINESS ROUNDTABLE	ONGOING	218,618
ERGP22101632	CONDUCT PRIVATE SECTOR PARTNERSHIP BUILDING MISSIONS	ONGOING	512,983
ERGP22101634	REVIEW AND DEVELOPMENT OF NATIONAL PREVENTION AND SBCC PROGRAMME DOCUMENTS	ONGOING	835,172



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CODE	LINE ITEM		
ERGP22101640	HOLD QUARTERLY NPTWG MEETINGS	ONGOING	1,420,025
ERGP22101642	QUARTERLY SBCC TECHNICAL WORKING GROUP MEETINGS	ONGOING	1,163,192
ERGP22101643	SUPPORT THE OPERATIONS OF THE NATIONAL CALL CENTRE TO FAST TRACK THE 90 90 90 TARGETS	ONGOING	6,707,742
ERGP22101645	DEVELOP AND ROLL-OUT TOOLS FOR THE IMPLEMENTATION OF AYP-FOCUSED COMMUNITY-BASED HIV INTERVENTIONS	ONGOING	1,670,344
ERGP22101648	BI ANNUAL PERFORMANCE REVIEW MEETINGS WITH CALL CENTRE DONORS	ONGOING	166,259
ERGP22101651	DEVELOPMENT OF PWID AND MSM GUIDELINES	ONGOING	835,172
ERGP22101656	PRINTING OF PWID ADVOCACY TOOLKIT	ONGOING	232,639
ERGP22101658	DISSEMINATION AND CAPACITY BUILDING ON THE USE OF PWID ADVOCACY TOOLKIT	ONGOING	580,821
ERGP22101709	SUPPORT ACCOMMODATION AND RENT FOR CCES	ONGOING	1,395,830
ERGP22101712	BPP CONVERSION TRAINING FOR PROCUREMENT OFFICERS	ONGOING	247,434
ERGP22101721	PARTICIPATION IN THE QUARTERLY REGIONAL PSM TWG MEETINGS	ONGOING	180,962
ERGP22101737	HIV AIDS SIDE EVENT AT THE 74TH UNGASS BY NIGERIA TEAM	ONGOING	2,326,385
ERGP22101743	TRAINING ON INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS	ONGOING	636,375
ERGP22101745	NATIONAL COUNCIL ON AIDS	ONGOING	4,652,768
ERGP22101753	STRATEGIC MANAGEMENT TRAINING FOR 10 OFFICERS	ONGOING	282,175
ERGP22101757	BUILD CAPACITY OF FAITH BASED ORGANIZATION (FBOS) NETWORKS FOR COORDINATION OF HIV/AIDS RESPONSE IN NIGERIA	ONGOING	583,535
ERGP22101762	CAPACITY BUILDING FOR STAFF ON GRANT PROPOSAL WRITING AND GRANT MANAGEMENT	ONGOING	436,492
ERGP22101763	FINANCIAL MANAGEMENT TRAINING	ONGOING	930,554
ERGP22101772	MCPE AND PROFESSIONAL TRAINING	ONGOING	1,402,035
ERGP22101792	ANNUAL CONFERENCES ICAN AND ANAN MEMBERS	ONGOING	704,119
ERGP22101797	ABIDJAN CORRIDOR PROJECT	ONGOING	4,652,768
ERGP22101810	PROCUREMENT OF ICT WORKING TOOLS	ONGOING	1,636,224
ERGP22101833	STAFF CAPACITY BUILDING	ONGOING	1,550,923
ERGP22101961	NACA PARTICIPATION IN INTERNATIONAL, REGIONAL AND NATIONAL CONFERENCES	ONGOING	4,652,768
ERGP22101967	DEPARTMENTAL RETREAT	ONGOING	4,376,394
ERGP22101969	3 MEETINGS OF THE NACA RISK MANAGEMENT TEAM	ONGOING	38,773
ERGP22101970	ESTABLISHMENT OF FIRST SET OF NACA ZONAL OFFICES	ONGOING	12,407,383
ERGP22101972	PERFORMANCE MONITORING AND IMPLEMENTATION COMPLIANCE TRAINING	ONGOING	775,461
ERGP22101973	COMMEMORATION OF WORLD AIDS DAY ON DECEMBER 1 2018	ONGOING	2,326,385
ERGP22101974	DG OFFICE GUEST SERVICE FOR INTERNATIONAL DIGNITARIES	ONGOING	193,866
ERGP22101982	CCU MEDIA PROJECT/SBCC PROJECTS	ONGOING	10,856,460
ERGP22101983	MEDIA COVERAGE OF NACA ACTIVITIES	ONGOING	620,369
ERGP22101985	RADIO DRAMA PROJECT	ONGOING	1,550,923
ERGP22101987	STRUCTURED RADIO, TV AND NEWSPAPER INTERVIEWS	ONGOING	434,258
ERGP22101994	BI ANNUAL MEDIA TOUR OF HIV INTERVENTION FACILITIES	ONGOING	271,102
ERGP22102002	IMPLEMENT ACTU AND SERVICOM ACTIVITIES	ONGOING	481,562
ERGP22102139	DEVELOPMENT OF 2020 NR WORKPLAN FOR STATES	ONGOING	971,933
ERGP22102150	NATIONAL HIV RESPONSE OPERATIONAL PLAN DEVELOPMENT	ONGOING	775,461
ERGP22102162	TRAINING WORKSHOPS ON DEVELOPMENT OF OPERATIONAL PLANS	ONGOING	122,522
ERGP22102168	CAPACITY BUILDING FOR 10 STAFF ON ENTERPRISE MANAGEMENT SOFTWARES	ONGOING	441,300
ERGP22102187	TECHNICAL CAPACITY BUILDING 60 NACA STAFF	ONGOING	3,323,589
ERGP22102277	DEVELOPMENT OF POLICY BRIEFS AND ADVOCACY NOTES	ONGOING	168,352
ERGP25101691	COORDINATE RELEVANT MDAS FOR INTEGRATION OF HIV/AIDS RELATED ISSUES INTO THE BLOOD SAFETY AND MEDICAL WASTE MANAGEMENT SYSTEMS	ONGOING	136,481
ERGP25125871	NCAPS TREATMENT PROGRAMME FOR ABIA AND TARABA STATES	ONGOING	503,322,614
ERGP29101818	PROCUREMENT OF RELEVANT SOFTWARE	ONGOING	46,528
ERGP29101822	25MBPS FIBRE OPTICS ANNUAL SUBSCRIPTION RENEWAL	ONGOING	3,256,938
ERGP29101827	ANNUAL RENEWAL OF ESET BUSINESS ANTIVIRUS SOLUTION	ONGOING	310,185
ERGP29102006	DEVELOP MOBILE APPS FOR HIV SERVICES TO SUPPORT THE CALL CENTRE	ONGOING	775,461
ERGP30101465	MODE OF TRANSMISSION STUDIES	ONGOING	369,864
ERGP30101480	NATIONAL HIV/AIDS EPIDEMIC IMPACT ASSESSMENT	ONGOING	369,088
ERGP30101750	DEVELOPMENT AND IMPLEMENTATION OF ACTIVITY TRACKING TOOL	ONGOING	436,585





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CODE	LINE ITEM		AMOUNT =N=
ERGP30101771	QUARTERLY NACA IRB MEETINGS	ONGOING	24,815
ERGP30101775	BI ANNUAL NHARRG MEETINGS	ONGOING	514,907
ERGP30101782	DEVELOPMENT OF NIGERIA 2018 GLOBAL AIDS MONITORING REPORT	ONGOING	217,904
ERGP30101788	DEVELOP AND PRINT AND DISSEMINATE HEALTH AND NON HEALTH SECTOR HIV FACTSHEETS AND ANNUAL REPORTS	ONGOING	117,870
ERGP30101790	BI ANNUAL JOINT NATIONAL HEALTH AND NON HEALTH SECTOR DATA HARMONIZATION AND VALIDATION	ONGOING	521,110
ERGP30101793	ROUTINE MAINTENANCE OF DHIS INFRASTRUCTURE	ONGOING	27,917
ERGP30101796	UPGRADE NATIONAL ENNRIMS DHIS2 INFRASTRUCTURE FOR NON HEALTH SECTOR	ONGOING	1,085,646
ERGP30101798	QUARTERLY NATIONAL SKM TWG MEETING ON HIV AIDS	ONGOING	169,516
ERGP30101799	DEVELOPMENT OF NACA ANNUAL REPORTS 2018	ONGOING	263,502
ERGP30101807	TRAINING ON DATA ANALYSIS FOR 10 SKM STAFF	ONGOING	836,134
ERGP30101811	BI ANNUAL SUPPORTIVE SUPERVISION AND DATA QUALITY AUDIT IN 18 STATES	ONGOING	414,112
ERGP30101814	LEADERSHIP AND MANAGEMENT TRAINING 60 NACA STAFF	ONGOING	1,550,923
ERGP30101962	EXPAND THE MOBILE DHIS2 REPORTING SYSTEM TO HIGH VOLUME STAND ALONE PMTCT SITES	ONGOING	4,652,768
ERGP30102233	STATE MONTHLY M AND E MEETINGS IN AT LEAST 20 SELECTED STATES	ONGOING	921,869
ERGP30124564	SUPPORT ONE QUARTERLY ART NTWG MEETING	ONGOING	374,641
ERGP30124574	SUPPORT ONE QUARTERLY eMTCT NTWG MEETING	ONGOING	187,320
ERGP30124577	QUARTERLY JOINT LAB TWG	ONGOING	246,659
ERGP30124583	SUPPORT ONE QUARTERLY HTS TWG MEETING	ONGOING	452,187
ERGP30124587	LAB AND EQUIPMENT CONTRACT MONITORING VISIT	ONGOING	316,760
ERGP30124610	NACA BOARD CAP BUILDING PROJECT	ONGOING	775,461
ERGP30124620	CONSULTATIVE MEETING AT NATIONAL AND ZONAL LEVEL FOR IPT UPTAKE AMONG PLHIV	ONGOING	266,154
ERGP30124626	LEGAL STAFF CAP BUILDING	ONGOING	81,749
ERGP30124629	BI-MONTHLY MEETING WITH NASCP ON ART, PMTCT AND HTS	ONGOING	55,027
ERGP30124664	SPECIAL COORDINATION PROJECT	ONGOING	205,032
ERGP30124674	QUARTERLY NACA SERVICOM MEETINGS	ONGOING	32,570
ERGP30124676	POPULARISED VERSION OF THE NPP 2018 - 2021	ONGOING	155,092
ERGP30124701	TRAINING ON TREASURY AND RISK MANAGEMENT	ONGOING	1,550,923
ERGP30124702	ESTABLISH HIV/AIDS HELPDESK PROJECT	ONGOING	634,575
ERGP30124709	FINANCIAL MONITORING VISIT	ONGOING	3,877,307
ERGP30124718	3 DAY REFRESHER TRAINING ON THE USE OF NEW FEATURES ON THE IPPIS PLATFORM	ONGOING	602,379
ERGP30124756	SPECIAL INVESTIGATION AND MARKET SURVEY	ONGOING	43,425
ERGP30124758	CREATION OF PERMANENT ASSET BOARDS FOR NACA AND SPIU	ONGOING	162,847
ERGP30124773	ADVANCED EXCEL TRAINING	ONGOING	1,085,646
ERGP30124778	ANNUAL NACA/PARTNERS RETREAT TO DEVELOP NATIONAL RESPONSE OPERATION PLAN	ONGOING	1,089,306
ERGP30124784	TECHNICAL SUPPORT TO NIFCOB-AIDS NETWORK COALITION TO DEVELOP THEIR HIV/AIDS RESPONSE PLAN	ONGOING	437,671
ERGP30124791	CONDUCT BUDGET TRACKING EXERCISE FOR STATES	ONGOING	686,500
ERGP30124793	NACA ENTERPRISE MANAGEMENT SOFTWARE FOR HUMAN RESOURCE	ONGOING	620,369
ERGP30124804	DESIGN AND DEVELOPMENT OF INTRANET PORTAL AND DOCUMENT MANAGEMENT SYSTEM IN THE AGENCY	ONGOING	504,050
ERGP30124807	PROCUREMENT AND INSTALLATION OF CCTV CAMERA	ONGOING	620,369
ERGP30124808	PROCUREMENT OF VIDEO AND AUDIO IP PHONES FOR THE AGENCY	ONGOING	775,461
ERGP30124813	ANNUAL PERFORMANCE PROGRESS REPORT VALIDATION	ONGOING	60,502
ERGP30124823	QTRLY STAKEHOLDER PERFORMANCE REVIEW MEETING	ONGOING	251,249
ERGP30124826	MEDIA ACTIVITIES ON RADIO AND TELEVISION	ONGOING	2,455,731
ERGP30124829	SUPPORT CSO NETWORK COALITION RETREAT	ONGOING	310,030
ERGP30124830	CONVERSION TRAINING FOR 4 DRIVERS	ONGOING	1,286,273
ERGP30124837	TRAIN 25 DRIVERS ON IMPROVED DRIVING SKILLS	ONGOING	323,368
ERGP30124839	PERFORMANCE VISIT TO STAKEHOLDERS	ONGOING	127,176
ERGP30124841	SUPPORT NIFCOB-AIDS ANNUAL CONGRESS MEETING	ONGOING	106,315
ERGP30124843	ANNUAL PERFORMANCE PROGRESS REVIEW MEETING	ONGOING	330,114
ERGP30124845	TRAIN NACA AND STAKEHOLDERS ON PMF	ONGOING	1,240,738
ERGP30124848	DEVELOPMENT OF TECHNICAL SUPPORT PLAN TO SACA	ONGOING	1,357,058
ERGP30124854	DEVELOP, PRINT AND DISSEMINATE 2019 QUARTERLY POLICY AND ADVOCACY BULLETIN	ONGOING	93,055



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CODE	LINE ITEM		
ERGP30124857	CAPACITY BUILDING FOR IT STAFF ON NETWORK SECURITY WEB DEVELOPMENT AND BIG DATA	ONGOING	247,667
ERGP30124860	QUARTERLY NATIONAL RESPONSE PLAN REVIEW MEETINGS	ONGOING	118,661
ERGP30124861	DEVELOPMENT OF ONLINE PEER HIV/AIDS EDUCATION PLATFORM	ONGOING	186,111
ERGP30124862	MID TERM REVIEW OF THE NATIONAL STRATEGIC PLAN 2017-2021	ONGOING	1,026,835
ERGP30124864	SUBSCRIPTION FOR NACA EMAIL AND WEBSITE	ONGOING	1,395,830
ERGP30124866	SPECTRUM FILES DEVELOPMENT PROJECT	ONGOING	167,035
ERGP30124867	CAP BUILDING NACA STAFF PERFORMANCE MANAGEMENT	ONGOING	948,545
ERGP30124870	IMPLEMENTATION OF SECURITY MANAGEMENT FOR SERVER INFRASTRUCTURE	ONGOING	1,395,830
ERGP30124874	MEETING WITH PARTNERS TO REVIEW AND DEVELOP KPIS	ONGOING	77,547
ERGP30124875	NON HEALTH SECTOR DATABASE INTEGRATION PROJECT	ONGOING	107,075
ERGP30124876	SUPPORT FOR CSO NETWORKS TO CONDUCT THEIR ANNUAL GENERAL MEETINGS (AGM)	ONGOING	775,461
ERGP30124879	NASA PROJECT IN 36+1 STATE AND NATIONAL	ONGOING	620,369
ERGP30124948	DONOR ALIGNMENT MEETING WITH MBNP	ONGOING	38,773
ERGP30124950	TOT TRAINING ON POLICY AND ADVOCACY BRIEF DEVELOPMENT FOR 10 PPC STAFF	ONGOING	296,692
ERGP30124952	6 ZONAL TRAINING ON POLICY AND ADVOCACY BRIEF DEVELOPMENT FOR SACA FOCAL OFFICERS	ONGOING	321,414
ERGP30124955	COORDINATION MEETING WITH HEADS OF CRITICAL MASS CTTEES	ONGOING	245,046
ERGP30124959	COORDINATION MEETING WITH SACA ES	ONGOING	861,352
ERGP30124964	POLICY DIALOGUES	ONGOING	390,833
ERGP30125000	RETREAT FOR GIFMIS PLANNING AND BUDGET MODULE STAFF	ONGOING	811,821
ERGP30125346	NACA HIV COORDINATION PROJECT	ONGOING	7,754,614
ERGP30125378	NACA BOARD MEETING ACTIVITIES	ONGOING	3,101,846
ERGP30125382	TECHNICAL COORD MEETINGS WITH HIV MULTILATERALS	ONGOING	37,222
ERGP30125387	MAPPING OF ALL HIV IMPLEMENTING PARTNERS AND NGOS IN NIGERIA	ONGOING	847,779
ERGP30125394	DG MEETINGS WITH HEADS OF HEALTH RELATED DEPARTMENTS AND AGENCIES	ONGOING	217,377
ERGP30125395	TECHNICAL MEETINGS WITH HIV/AIDS BILATERALS	ONGOING	40,014
ERGP30125401	DEVELOPMENT OF 2020 ANNUAL WORK PLAN FOR NACA	ONGOING	326,648
ERGP30125404	POPULARIZATION AND IMPLEMENTATION OF THE HIV ANTI DISCRIMINATION ACT	ONGOING	59,835
ERGP30125410	PRINTING AND DISSEMINATION OF IEC MATERIALS ON ANTI-DISCRIMINATION ACT 2014	ONGOING	472,721
ERGP30125416	TRAINING OF AUDIT STAFF ON ADVANCED RISK-BASED AUDIT PLANNING, INTERNAL CONTROL AND FRAUD PREVENTION IN THE WORK PLACE	ONGOING	253,716
ERGP30125433	ANNUAL NATIONAL PSM STRATEGIC WORKSHOP	ONGOING	643,075
ERGP30125435	TECHNICAL EVALUATION COMMITTEE MEETINGS	ONGOING	103,912
ERGP30125815	NACA HIV OUTREACH PROJECT	ONGOING	10,856,460
ERGP30125839	ADMINISTRATIVE CAPACITY BUILDING 60 NACA STAFF	ONGOING	776,082
ERGP30125853	HIV HUMANITARIAN AND EMERGENCY RESPONSE PROJECT	ONGOING	2,326,385
ERGP30137634	CAPACITY BUILDING FOR 10 RM STAFF ON RESOURCE MOBILIZATION	ONGOING	592,452
ERGP30137637	TAGGING OF ASSETS AT THE NEW NACA BUILDING AND ZONAL OFFICES	ONGOING	438,539
ERGP30137638	QUARTERLY STOCK TAKING EXERCISE ACROSS EIGHT (8) NACA STORES	ONGOING	775,461
ERGP30137640	RENOVATION AND PROVISION OF EQUIPMENT FOR NACA PERMANENT OFFICE	ONGOING	9,305,538
ERGP30137641	ASSET AND COMMODITIES VERIFICATION	ONGOING	372,842
ERGP30137642	ANNUAL CALL CENTRE RETREAT WITH PUBLIC & PRIVATE SECTOR PARTNERS	ONGOING	571,391
ERGP30137645	INFRASTRUCTURE AND INSTALLATION FOR NATIONAL DATA COMMAND CENTRE	ONGOING	10,031,369
ERGP30137646	HIGH LEVEL SUPERVISION AND MONITORING FOR EPIDEMIC CONTROL	ONGOING	3,127,963
ERGP30137647	NATIONAL DATA VISUALIZATION PROJECT (PERFORMANCE MANAGEMENT, CAPACITY BUILDING, ANALYTICS AND FEEDBACK)	ONGOING	2,326,385
ERGP30137648	PARTICIPATION IN INTERNATIONAL MEETINGS FOR NETWORKING AND RESOURCE MOBILIZATION	ONGOING	1,805,496
ERGP30137649	HIGH LEVEL ADVOCACY TO STATES, PARTNERS DONORS AND PRIVATE SECTOR ON RESOURCE MOBILIZATION AND SUSTAINABILITY OF THE RESPONSE	ONGOING	3,877,307



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CODE	LINE ITEM		AMOUNT =N=
ERGP30137650	COMMUNITY TREATMENT LITERACY ADHERENCE AND MONITORING PROJECT	NEW	7,814,345
ERGP30137654	NATIONAL DATA VISUALIZATION PROJECT (DATA REPOSITORY, ANALYTICS AND FEEDBACK)	ONGOING	3,877,307
ERGP30138959	PRESIDENTIAL DIRECTIVE FOR ADDITIONAL 50,000 ON TREATMENT	ONGOING	500,002,938
ERGP86582461	MEDICAL OUTREACH PROGRAMME IN SURULERE, LAGOS	ON-GOING	100,000,000
	MEDICAL OUTREACH AND CONTROL ON HIV/AIDS IN OGBARU FED. CONST.		100,000,000
	MEDICAL OUTREACH AND CONTROL ON HIV/AIDS IN DONGA/USSA TAKUM FED. CONST.		100,000,000
	MEDICAL OUTREACH AND CONTROL ON HIV/AIDS IN KABBA/BUNU FED. CONST.		100,000,000
	MEDICAL OUTREACH AND CONTROL ON HIV/AIDS IN IDP CAMP IN MAIDUGURI, BORNO STATE.		100,000,000
	MEDICAL OUTREACH AND CONTROL ON HIV/AIDS IN DAMBOA/CHIBOK FED. CONST.		100,000,000
	MEDICAL OUTREACH AND CONTROL ON HIV/AIDS IN KANO NORTH		100,000,000
0161013001	NATIONAL PENSION COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		95,923,346
22	OTHER RECURRENT COSTS		95,923,346
2202	OVERHEAD COST		95,923,346
220201	TRAVEL & TRANSPORT - GENERAL		19,184,669
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,184,669
220205	TRAINING - GENERAL		33,573,172
22020501	LOCAL TRAINING		33,573,172
220210	MISCELLANEOUS		43,165,505
22021003	PUBLICITY & ADVERTISEMENTS		43,165,505
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		95,923,346
	TOTAL RECURRENT		95,923,346
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		95,923,346
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,597,667,859
21	PERSONNEL COST		456,554,778
2101	SALARY		409,578,498
210101	SALARIES AND WAGES		409,578,498
21010101	SALARY		409,578,498
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		46,976,280
210202	SOCIAL CONTRIBUTIONS		46,976,280
21020201	NHIS		18,790,512
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,185,768
22	OTHER RECURRENT COSTS		617,344,916
2202	OVERHEAD COST		617,344,916
220201	TRAVEL & TRANSPORT - GENERAL		175,812,167
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,550,520
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,261,647
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		25,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		75,000,000
220202	UTILITIES - GENERAL		38,788,650
22020201	ELECTRICITY CHARGES		15,256,500
22020202	TELEPHONE CHARGES		18,205,200
22020205	WATER RATES		3,196,170
22020206	SEWERAGE CHARGES		2,130,780
220203	MATERIALS & SUPPLIES - GENERAL		44,595,359
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,711,081
22020303	NEWSPAPERS		3,018,605
22020304	MAGAZINES & PERIODICALS		1,420,520
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,704,320
22020306	PRINTING OF SECURITY DOCUMENTS		6,037,210
22020307	DRUGS & MEDICAL SUPPLIES		10,523,120
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,180,503



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CODE	LINE ITEM		AMOUNT =N=
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>65,372,100</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,653,900
22020402	MAINTENANCE OF OFFICE FURNITURE		5,682,080
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,980,850
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,850,070
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,653,900
22020406	OTHER MAINTENANCE SERVICES		3,551,300
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>26,853,283</b>
22020501	LOCAL TRAINING		26,853,283
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>64,795,762</b>
22020601	SECURITY CHARGES		13,637,183
22020603	OFFICE RENT		30,986,113
22020606	CLEANING AND FUMIGATION SERVICES		20,172,466
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>11,009,030</b>
22020701	FINANCIAL CONSULTING		1,420,520
22020702	INFORMATION TECHNOLOGY CONSULTING		6,392,340
22020704	ENGINEERING SERVICES		1,953,215
22020705	ARCHITECTURAL SERVICES		1,242,955
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>35,351,566</b>
22020801	MOTOR VEHICLE FUEL COST		9,915,622
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,998,262
22020803	PLANT / GENERATOR FUEL COST		22,437,682
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>377,737</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		377,737
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>154,389,262</b>
22021001	REFRESHMENT & MEALS		16,998,206
22021002	HONORARIUM & SITTING ALLOWANCE		25,111,181
22021003	PUBLICITY & ADVERTISEMENTS		26,998,206
22021004	MEDICAL EXPENSES		5,065,390
22021006	POSTAGES & COURIER SERVICES		9,443,444
22021007	WELFARE PACKAGES		66,917,705
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,855,130
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>523,768,165</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>223,768,165</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>223,768,165</b>
23010105	PURCHASE OF MOTOR VEHICLES		171,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		52,768,165
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>300,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>300,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		300,000,000
	<b>TOTAL PERSONNEL</b>		<b>456,554,778</b>
	<b>TOTAL OVERHEAD</b>		<b>617,344,916</b>
	<b>TOTAL RECURRENT</b>		<b>1,073,899,694</b>
	<b>TOTAL CAPITAL</b>		<b>523,768,165</b>
	<b>TOTAL ALLOCATION</b>		<b>1,597,667,859</b>
<b>0161014001</b>	<b>NATIONAL HAJJ COMMISSION OF NIGERIA</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP16129104	FURNISHING AND PARTITIONING OF NEW HQ	ONGOING	52,768,165
ERGP16129113	REPLACEMENT OF OLD OFFICIAL VEHICLES	ONGOING	171,000,000
ERGP87612913	HAJJ OPERATIONAL SUPPORT		300,000,000
<b>0161015001</b>	<b>NIGERIA CHRISTIAN PILGRIM COMMISSION</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,356,521,171</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>184,847,789</b>
<b>2101</b>	<b>SALARY</b>		<b>164,309,146</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>164,309,146</b>
21010101	SALARY		164,309,146
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>20,538,643</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>20,538,643</b>
21020201	NHIS		8,215,457
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,323,186
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>669,281,369</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>669,281,369</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>20,000,000</b>



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CODE	LINE ITEM		AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>15,000,000</b>
22020201	ELECTRICITY CHARGES		8,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		2,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>16,500,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>14,500,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>20,000,000</b>
22020501	LOCAL TRAINING		20,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>22,010,000</b>
22020601	SECURITY CHARGES		5,000,000
22020603	OFFICE RENT		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,010,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>12,500,000</b>
22020701	FINANCIAL CONSULTING		3,500,000
22020703	LEGAL SERVICES		1,000,000
22020707	AUDITING OF FEDERATION ACCOUNT		8,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>10,000,000</b>
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,000,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		2,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>535,771,369</b>
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		20,000,000
22021013	PROMOTION (SERVICE WIDE)		3,771,369
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
22021019	MUSLIM/CHRISTIAN PILGRIMAGES		500,000,000
22021041	CONTINGENCY		500,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>502,392,013</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>85,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>85,500,000</b>
23010105	PURCHASE OF MOTOR VEHICLES		47,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,000,000
23010113	PURCHASE OF COMPUTERS		19,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>416,892,013</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>416,892,013</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		416,892,013
	<b>TOTAL PERSONNEL</b>		<b>184,847,789</b>
	<b>TOTAL OVERHEAD</b>		<b>669,281,369</b>
	<b>TOTAL RECURRENT</b>		<b>854,129,158</b>
	<b>TOTAL CAPITAL</b>		<b>502,392,013</b>
	<b>TOTAL ALLOCATION</b>		<b>1,356,521,171</b>
<b>0161015001</b>	<b>NIGERIA CHRISTIAN PILGRIM COMMISSION</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>





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CODE	LINE ITEM		AMOUNT =N=
ERGP16137723	PURCHASE OF MOTOR VEHICLES(5 SALOON CARS AND OPERATIONAL CAR)	NEW	47,500,000
ERGP27137652	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	19,000,000
ERGP27137656	PILGRIMS HERITAGE CAMP, NIGERIA	ONGOING	416,892,013
ERGP29137653	PURCHASE OF COMPUTERS (LAPTOPS & DESKTOPS AND COMPUTER ACCESSORIES)	NEW	19,000,000
0161018001	SERVICOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		213,762,476
22	OTHER RECURRENT COSTS		28,321,542
2202	OVERHEAD COST		28,321,542
220201	TRAVEL& TRANSPORT - GENERAL		3,710,172
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,710,172
220202	UTILITIES - GENERAL		2,730,561
22020201	ELECTRICITY CHARGES		1,157,581
22020202	TELEPHONE CHARGES		220,980
22020203	INTERNET ACCESS CHARGES		992,000
22020205	WATER RATES		360,000
220203	MATERIALS & SUPPLIES - GENERAL		3,493,786
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,971,094
22020303	NEWSPAPERS		522,692
220204	MAINTENANCE SERVICES - GENERAL		5,554,567
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,081,685
22020402	MAINTENANCE OF OFFICE FURNITURE		730,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,746,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		995,989
220205	TRAINING - GENERAL		1,580,654
22020501	LOCAL TRAINING		1,580,654
220206	OTHER SERVICES - GENERAL		4,338,201
22020601	SECURITY CHARGES		3,476,212
22020606	CLEANING AND FUMIGATION SERVICES		861,989
220208	FUEL & LUBRICANTS - GENERAL		2,457,837
22020801	MOTOR VEHICLE FUEL COST		2,111,963
22020803	PLANT / GENERATOR FUEL COST		345,874
220210	MISCELLANEOUS		4,455,764
22021001	REFRESHMENT & MEALS		1,010,000
22021006	POSTAGES & COURIER SERVICES		245,168
22021007	WELFARE PACKAGES		3,200,596
23	CAPITAL EXPENDITURE		185,440,934
2305	OTHER CAPITAL PROJECTS		185,440,934
230501	ACQUISITION OF NON TANGIBLE ASSETS		185,440,934
23050101	RESEARCH AND DEVELOPMENT		132,935,000
23050103	MONITORING AND EVALUATION		35,667,940
23050104	ANNIVASARIES/CELEBRATIONS		16,837,994
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		28,321,542
	TOTAL RECURRENT		28,321,542
	TOTAL CAPITAL		185,440,934
	TOTAL ALLOCATION		213,762,476
0161018001	SERVICOM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16144875	MONITROING OF SERVICE DELIVERY IN MDAS	ONGOING	35,667,940
ERGP16144877	NATION -WIDE CAMPAGIN ON SERVICE DELIVERY	ONGOING	16,837,994
ERGP30144876	BUILDING CAPACITY OF CIVIL SERVANT ON ISSUES OF SERVICE DELIVERY	ONGOING	82,935,000
ERGP22583346	SENSITIZATION OF SOME SCHOOLS ON THE ETHICAL BEHAVIOUR IN BAUCHI SERVICOM		50,000,000
0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		171,631,671
22	OTHER RECURRENT COSTS		69,621,214
2202	OVERHEAD COST		69,621,214
220201	TRAVEL& TRANSPORT - GENERAL		7,140,982
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,336,884



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CODE	LINE ITEM		AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		804,098
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>4,233,106</b>
22020201	ELECTRICITY CHARGES		402,049
22020202	TELEPHONE CHARGES		402,049
22020203	INTERNET ACCESS CHARGES		3,026,958
22020205	WATER RATES		201,025
22020206	SEWERAGE CHARGES		201,025
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,181,310</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,412,294
22020302	BOOKS		241,230
22020303	NEWSPAPERS		160,819
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,366,967
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,271,965</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,010,245
22020402	MAINTENANCE OF OFFICE FURNITURE		804,098
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		804,098
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,849,426
22020405	MAINTENANCE OF PLANTS/GENERATORS		402,049
22020406	OTHER MAINTENANCE SERVICES		402,049
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,608,197</b>
22020501	LOCAL TRAINING		1,608,197
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>12,253,036</b>
22020601	SECURITY CHARGES		804,098
22020603	OFFICE RENT		11,161,472
22020606	CLEANING AND FUMIGATION SERVICES		287,466
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>8,132,694</b>
22020801	MOTOR VEHICLE FUEL COST		6,074,202
22020803	PLANT / GENERATOR FUEL COST		2,058,492
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>5,789,507</b>
22020902	INSURANCE PREMIUM		5,789,507
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>20,010,417</b>
22021001	REFRESHMENT & MEALS		3,216,393
22021002	HONORARIUM & SITTING ALLOWANCE		11,956,570
22021003	PUBLICITY & ADVERTISEMENTS		4,020,491
22021006	POSTAGES & COURIER SERVICES		816,963
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>102,010,457</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>102,010,457</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>102,010,457</b>
23050101	RESEARCH AND DEVELOPMENT		102,010,457
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>69,621,214</b>
	<b>TOTAL RECURRENT</b>		<b>69,621,214</b>
	<b>TOTAL CAPITAL</b>		<b>102,010,457</b>
	<b>TOTAL ALLOCATION</b>		<b>171,631,671</b>
<b>0161019001</b>	<b>PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP29143880	PURCHASE OF OFFICE EQUIPMENT (HARDWARE, SOFTWARE ACQUISITION, S.O.L.A. SOFTWARE REINTEGRATION AND COMPUTER TABLETS FOR S.O.L.A. SOFTWARE)	NEW	4,435,429
ERGP30110752	DEVELOPMENT OF NATIONAL LAND VALUATION MECHANISM	ONGOING	23,697,631
ERGP30110760	IMPACT ANALYSIS ON NATIONAL LAND REGISTRATION ON PILOT LAND REGISTRATION: ANAMBRA STATE	ONGOING	1,948,344
ERGP30110768	IMPACT ANALYSIS ON NATIONAL LAND REGISTRATION ON PILOT LAND REGISTRATION: BAUCHI STATE.	ONGOING	1,948,344
ERGP30110818	DEVELOPMENT OF NATIONAL CADASTRAL INFRASTRUCTURE IN SELECT STATES : ANAMBRA STATE	ONGOING	917,700
ERGP30110822	DEVELOPMENT OF NATIONAL CADASTRAL INFRASTRUCTURE IN SELECT STATES : BAUCHI STATE	ONGOING	917,700
ERGP30112086	ESTABLISHMENT OF NATIONAL LANDS REFORM COMMISSION	ONGOING	7,828,873
ERGP30112655	CONTINUING REVIEW AND DEVELOPMENT OF NATIONAL REGULATIONS FOR SYSTEMATIC LAND TITLING AND REGISTRATION (SLTR)	ONGOING	20,636,652
ERGP30127302	PRODUCTION OF 2019 ANNUAL REPORT	ONGOING	5,913,853



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP3110746	IMPLEMENTATION OF NATIONAL PILOT SYSTEMATIC LAND TITLING AND REGISTRATION PROGRAMME: Completion of SLTR Scheme in Anambra State	ONGOING	12,415,819
ERGP3127625	IMPLEMENTATION OF NATIONAL SYSTEMATIC LAND TITLING AND REGISTRATION PROGRAMME: SLTR Scheme in Bauchi State	ONGOING	21,350,112
0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,389,663,368
21	PERSONNEL COST		326,631,056
2101	SALARY		290,338,717
210101	SALARIES AND WAGES		290,338,717
21010101	SALARY		290,338,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,292,339
210202	SOCIAL CONTRIBUTIONS		36,292,339
21020201	NHIS		14,516,936
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,775,403
22	OTHER RECURRENT COSTS		89,105,259
2202	OVERHEAD COST		88,445,259
220201	TRAVEL & TRANSPORT - GENERAL		15,419,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,831,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,588,000
220202	UTILITIES - GENERAL		11,717,768
22020201	ELECTRICITY CHARGES		10,837,768
22020203	INTERNET ACCESS CHARGES		880,000
220203	MATERIALS & SUPPLIES - GENERAL		6,828,160
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,006,000
22020303	NEWSPAPERS		666,400
22020304	MAGAZINES & PERIODICALS		285,760
22020305	PRINTING OF NON SECURITY DOCUMENTS		298,000
22020306	PRINTING OF SECURITY DOCUMENTS		572,000
220204	MAINTENANCE SERVICES - GENERAL		10,637,204
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,395,580
22020402	MAINTENANCE OF OFFICE FURNITURE		670,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,974,824
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,388,000
22020406	OTHER MAINTENANCE SERVICES		3,208,000
220205	TRAINING - GENERAL		10,022,741
22020501	LOCAL TRAINING		10,022,741
220206	OTHER SERVICES - GENERAL		17,052,576
22020601	SECURITY CHARGES		10,376,576
22020606	CLEANING AND FUMIGATION SERVICES		6,676,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,371,768
22020701	FINANCIAL CONSULTING		360,068
22020702	INFORMATION TECHNOLOGY CONSULTING		505,600
22020703	LEGAL SERVICES		506,100
220208	FUEL & LUBRICANTS - GENERAL		6,511,200
22020801	MOTOR VEHICLE FUEL COST		2,111,200
22020803	PLANT / GENERATOR FUEL COST		4,400,000
220210	MISCELLANEOUS		8,884,842
22021003	PUBLICITY & ADVERTISEMENTS		693,578
22021006	POSTAGES & COURIER SERVICES		389,264
22021007	WELFARE PACKAGES		5,722,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		300,000
22021009	SPORTING ACTIVITIES		780,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
2203	LOANS AND ADVANCES		660,000
220301	STAFF LOANS & ADVANCES		660,000
22030104	REFURBISHING ADVANCES		660,000
23	CAPITAL EXPENDITURE		973,927,053
2302	CONSTRUCTION / PROVISION		796,355,476
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		796,355,476
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		796,355,476
2303	REHABILITATION / REPAIRS		19,349,516
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		19,349,516



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CODE	LINE ITEM		AMOUNT =N=
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		19,349,516
2305	OTHER CAPITAL PROJECTS		158,222,060
230501	ACQUISITION OF NON TANGIBLE ASSETS		158,222,060
23050101	RESEARCH AND DEVELOPMENT		136,596,754
23050102	COMPUTER SOFTWARE ACQUISITION		21,625,306
	TOTAL PERSONNEL		326,631,056
	TOTAL OVERHEAD		89,105,259
	TOTAL RECURRENT		415,736,315
	TOTAL CAPITAL		973,927,053
	TOTAL ALLOCATION		1,389,663,368
0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14107787	INTERNAL BOUNDARY MANAGEMENT (PROMOTION OF TRANS BORDER COOPERATION)	ONGOING	9,822,819
ERGP14107810	DEFINITION AND MANAGEMENT OF NIGERIA-NIGER INTERNATIONAL BOUNDARY	ONGOING	22,589,077
ERGP14107963	DEFINITION AND MANAGEMENT OF NIGERIA-CHAD INTERNATIONAL BOUNDARY	ONGOING	271,273
ERGP14107981	TRANSBORDER COOPERATION ALONG NIGERIA'S INTERNATIONAL BOUNDARIES	ONGOING	11,279,101
ERGP14108005	DEFINITION AND MANAGEMENT OF NIGERIA-CAMEROON INTERNATIONAL BOUNDARY	ONGOING	42,619,467
ERGP14123013	RESOLUTION AND DEFINATION OF NORTH EAST INTERSTATE BOUNDARIES	ONGOING	9,230,526
ERGP14123014	RESOLUTION AND DEFINATION OF NORTH CENTRAL INTERSTATE BOUNDARIES	ONGOING	8,513,518
ERGP14123015	RESOLUTION AND DEFINATION OF NORTH WEST INTERSTATE BOUNDARIES	ONGOING	8,475,665
ERGP14123016	RESOLUTION AND DEFINATION OF SOUTH EAST INTERSTATE BOUNDARIES	ONGOING	13,143,863
ERGP14123017	RESOLUTION AND DEFINATION OF SOUTH SOUTH INTERSTATE BOUNDARIES	ONGOING	12,621,853
ERGP14123019	RESOLUTION AND DEFINATION OF SOUTH WEST INTERSTATE BOUNDARIES	ONGOING	14,445,078
ERGP14123021	RESOLUTION AND DEFINATION OF INTER LOCAL GOVERNMENT BOUNDARIES IN STATES	ONGOING	7,201,284
ERGP14123030	DISPUTE RESOLUTION, CONFLICT MANAGEMENT AND CONFIDENCE BUILDING ACTIVITIES ON AFFECTED BORDER COMMUNITIES	ONGOING	6,029,435
ERGP14130082	DEFINITION AND MANAGEMENT OF NIGERIA-GHANA INTERNATIONAL MARITIME BOUNDARY	ONGOING	8,305,379
ERGP14130086	DEFINITION AND MANAGEMENT OF NIGERIA-EQUATORIAL GUINEA INTERNATIONAL MARITIME BOUNDARY	ONGOING	10,087,547
ERGP14130088	MANAGEMENT OF NEGOTIATED INTERNATIONAL MARITIME BOUNDARIES (NIGERIA AND STP NIGERIA AND BENIN)	ONGOING	9,524,576
ERGP19120227	COLLABORATION WITH INSTITUTION ON INTERNATIONAL BOUNDARY NEGOTIATION MANAGEMENT AND DEVELOPMENT	ONGOING	7,836,602
ERGP19120250	INTERNAL BOUDARY DISPUTE EMERGENCIES	ONGOING	14,676,328
ERGP27120239	REHABILITATION OF OFFICE BUILDING	ONGOING	19,349,516
ERGP29107859	DEVELOPMENT OF IT INFRASTRUCTURE	ONGOING	14,106,850
ERGP29123098	ACQUISITION OF ACCOUNTING SOFTWARE	ONGOING	7,518,456
ERGP30107849	ETHNOGRAPHIC STUDY OF SOUTH-EAST ZONE	ONGOING	12,605,592
ERGP30107875	ETHNOGRAPHIC STUDIES OF NORTH-CENTRAL ZONE	ONGOING	5,661,834
ERGP30107889	ETHNOGRAPHIC STUDY OF NORTH-EAST ZONE	ONGOING	6,635,613
ERGP30107901	ETHNOGRAPHIC STUDY OF SOUTH WEST ZONE	ONGOING	11,506,983
ERGP30107933	ETHNOGRAPHIC STUDY OF NORTH-WEST ZONE	ONGOING	10,818,991
ERGP30107985	ETHNOGRAPHIC ARCHIVAL SEARCH	ONGOING	13,284,965
ERGP30108017	RESEARCH AND PUBLICATION OF BOOKS, JOURNALS AND REPORTS	ONGOING	14,921,685
ERGP30108021	ETHNOGRAPHIC STUDY SENSITIZATION WORKSHOPS IN DISPUTE PRONE AREAS	ONGOING	11,948,319
ERGP30108026	ETHNOGRAPHIC STUDY OF NIGERIA INTERNATIONAL LAND BOUNDARIES	ONGOING	14,250,416
ERGP30123012	ETHNOGRAPHIC STUDY OF SOUTH-SOUTH ZONE	ONGOING	11,816,686
ERGP30123099	MONITORING AND EVALUATION	ONGOING	8,995,360
ERGP30130059	PURCHASE OF LAW BOOKS TO ENHANCE THE DEPARTMENT	ONGOING	6,052,644



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CODE	LINE ITEM		AMOUNT =N=
ERGP30130674	EXECUTION/SETTLEMENT OF COURT CASES RELATED TO BOUNDARIES MATTERS IN NIGERIA	ONGOING	8,097,665
ERGP4107795	DEFINITION AND MANAGEMENT OF NIGERIA-BENIN INTERNATIONAL BOUNDARY	ONGOING	14,756,545
ERGP4107864	RESETTLEMENT OF COMMUNITIES AFFECTED BY THE RE-ALIGNMENT OF NIGERIA'S INTERNATIONAL BOUNDARIES	ONGOING	9,925,541
ERGP22583329	TRAINING AND EMPOWERMENT FOR YOUTHS AND WOMEN IN AGRICULTURE IN GBOYIN/EMURE EKITI/EAST		50,000,000
ERGP22583330	PERMANENT DEMARCATION OF SECTORS OF THE RESOLVED INTERSTATE BOUNDARIES OF BENUE/EBONYI, BENUE/TARABA, ABIA/ ANAMBRA, JIGAWA/ KATSINA, BENUE/ CROSS RIVER, EBONYI AND ENUGU		200,000,000
ERGP22583331	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN KAURA FEDERAL CONSTITUTENCY		45,000,000
ERGP22583332	SUPPLY OF TRICYCLE IN KANKIA/KUSADA/INGAWA FEDERAL CONSTITUENCY OF KATSINA STATEQ		10,000,000
ERGP22583333	CONSTRUCTION AND PROVISION OF A BLOCK OF 3 CLASSROOM OFFICE AND TOILET IN GASHUSH DISTRICT OF BARKIN LADI PLATEAU STATE		20,000,000
ERGP22583334	CONSTRUCTION OF 7 ASIDE MINI STADIUM IN IDANRE LGA, ONDO STATE		10,000,000
ERGP22583335	CONSTRUCTION OF 3 CLASSROOMS BLOCK IN OGBERURU ORSU LGA OF IMO STATE		10,000,000
ERGP22583336	PROVISION AND INSTALLATION OF TRANSFORMERS IN OKEOYO-MASIFA ROAD IN EJIGBO LGA OSUN STATE AND SUPPLY OF MOTORCYCLES IN EJIGBO		20,000,000
ERGP22583337	SUPPLY OF MOTORCYCLES IN IFE FEDERAL CONSTITUENCY, OSUN STATE		10,000,000
ERGP22583338	STRATEGIC EMPOWERMEWNT PROGRAMME FOR YOUTHS AND WOMEN OF SURULERE II FEDERAL CONSTITUENCY, LAGOS STATE		10,000,000
ERGP22583339	WOMEN AND YOUTH EMPOWERMENT IN CHIKWUN/KAJUMU FEDERAL CONSTITUENCY, KADUNA STATE		20,000,000
ERGP22583340	TRAINING AND EMPOWERMENT OF IDPs ON SKILL ACQUISITON AND PROVISION OF START UP GRAND IN MARTE/MONGUNO/NGANZAI		150,000,000
0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,831,744,637
21	PERSONNEL COST		232,585,695
2101	SALARY		206,742,840
210101	SALARIES AND WAGES		206,742,840
21010101	SALARY		206,742,840
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,842,855
210202	SOCIAL CONTRIBUTIONS		25,842,855
21020201	NHIS		10,337,142
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,505,713
22	OTHER RECURRENT COSTS		336,473,532
2202	OVERHEAD COST		336,473,532
220201	TRAVEL & TRANSPORT - GENERAL		68,649,101
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,648,622
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,000,479
220202	UTILITIES - GENERAL		16,707,103
22020201	ELECTRICITY CHARGES		8,737,960
22020203	INTERNET ACCESS CHARGES		4,200,000
22020205	WATER RATES		2,851,857
22020206	SEWERAGE CHARGES		917,286
220203	MATERIALS & SUPPLIES - GENERAL		16,459,429
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,293,947
22020302	BOOKS		1,748,520
22020303	NEWSPAPERS		705,610
22020304	MAGAZINES & PERIODICALS		217,285
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,762,328
22020306	PRINTING OF SECURITY DOCUMENTS		508,000
22020309	UNIFORMS & OTHER CLOTHING		232,716
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		991,023





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CODE	LINE ITEM	AMOUNT =N=
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>23,947,725</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,752,323
22020402	MAINTENANCE OF OFFICE FURNITURE	3,437,715
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,807,144
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,840,100
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,282,626
22020406	OTHER MAINTENANCE SERVICES	1,827,817
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>11,226,364</b>
22020501	LOCAL TRAINING	11,226,364
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>104,987,022</b>
22020601	SECURITY CHARGES	8,431,022
22020603	OFFICE RENT	87,000,000
22020606	CLEANING AND FUMIGATION SERVICES	9,556,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>11,450,406</b>
22020701	FINANCIAL CONSULTING	5,568,825
22020703	LEGAL SERVICES	2,551,939
22020704	ENGINEERING SERVICES	1,043,214
22020705	ARCHITECTURAL SERVICES	1,043,214
22020706	SURVEYING SERVICES	1,043,214
22020708	MEDICAL CONSULTING	200,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,800,046</b>
22020801	MOTOR VEHICLE FUEL COST	1,067,964
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,552,082
22020803	PLANT / GENERATOR FUEL COST	7,180,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>11,890,717</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	851,939
22020902	INSURANCE PREMIUM	11,038,778
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>61,355,619</b>
22021001	REFRESHMENT & MEALS	2,200,567
22021002	HONORARIUM & SITTING ALLOWANCE	9,019,080
22021003	PUBLICITY & ADVERTISEMENTS	10,500,000
22021006	POSTAGES & COURIER SERVICES	362,315
22021007	WELFARE PACKAGES	10,587,861
22021009	SPORTING ACTIVITIES	2,500,252
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,837,544
22021029	MONITORING ACTIVITIES & FOLLOW UP	20,351,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	1,897,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	2,100,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>9,262,685,410</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>62,338,185</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>62,338,185</b>
23010104	PURCHASE MOTOR CYCLES	20,338,185
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	42,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,689,247,114</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,689,247,114</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	82,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	43,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	158,880,963
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	50,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	371,500,000
23020114	CONSTRUCTION / PROVISION OF ROADS	12,280,852
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	971,585,299
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>0</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>0</b>
23040102	EROSION & FLOOD CONTROL	0
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>7,511,100,111</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>7,511,100,111</b>
23050101	RESEARCH AND DEVELOPMENT	7,466,100,111
23050103	MONITORING AND EVALUATION	45,000,000
	<b>TOTAL PERSONNEL</b>	<b>232,585,695</b>
	<b>TOTAL OVERHEAD</b>	<b>336,473,532</b>
	<b>TOTAL RECURRENT</b>	<b>569,059,227</b>
	<b>TOTAL CAPITAL</b>	<b>9,262,685,410</b>
	<b>TOTAL ALLOCATION</b>	<b>9,831,744,637</b>



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CODE	LINE ITEM		
0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10145246	CONSTRUCTION OF 500 CAPACITY CBT CENTER AND PROVISION OF COMPUTERS WITH ACCESSORIES, FURNITURES, SOLAR POWER AND FULL INTERNET FACILITIES FOR CBT EXAMINATIONS OF STUDENTS AT CENTRE FOR ENTREPRENEUR, POPO, NIGER STATE	ONGOING	100,000,000
ERGP10145255	SUPPLY OF 20KVA GENERATORS TO ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY	ONGOING	0
ERGP1145428	COMPLETION OF AMAGU ANEKE ORJI EROSION CONTROL PROJECT, ANINIRI LGA, ENUGU	ONGOING	0
ERGP12139651	CONSTRUCTION OF ROAD / DRAINAGES 3KM GEIDAM TOWN, YOBE STATE	NEW	12,280,852
ERGP12141010	CONSTRUCTION OF MAJE GENSAYE BRIDGE NIG BENIN BOADER BAGUDO LOCAL GOVERNMENT KEBBI STATE	NEW	100,000,000
ERGP12141138	GRADING OF ISSAM - KONKANTATI ROAD TARABA STATE	NEW	15,000,000
ERGP12144843	CONSTRUCTION OF CULVERTS AND EROSION CONTROL AT KUSOTACIN VILLAGE, GUSADIN-DAGBAN ROAD, NIGER STATE	NEW	45,000,000
ERGP19145327	CONSTRUCTION OF CONCRETE CULVERTS/DRAINAGES WITH SLABS AT LUNGUN 'YAN KARAFUNA, GAREJIN BABA TANKO, DALA	NEW	40,000,000
ERGP19145333	COMPLETION OF AMAGU ANEKE ORJI EROSION CONTROL PROJECT, ANINRI LGA, ENUGU STATE	NEW	75,000,000
ERGP19145335	COMPLETION OF ODOEKPURU NZEREM AMACHALLA MPU EROSION CONTROL PROJECT, ANINRI LGA, ENUGU STATE PHASE II	NEW	0
ERGP22139427	MONITORING AND EVALUATION	NEW	45,000,000
ERGP22139438	CONSTRUCTION OF EARTH DAM, TREES SHELTER BELT AND PROVISION OF MICRO-CELL CLUSTER FARMING IN MUCHALLA, MUBI NORTH ADAMAWA STATE	NEW	25,000,000
ERGP22139457	CONSTRUCTION OF SKILL ACQUISITION CENTRE WITH WATER FACILITY AND FURNISHING OGBOLOMAINBIRI, BAYELSA STATE	NEW	30,000,000
ERGP22139494	CONSTRUCTION OF 1NO SOLAR POWERED BOREHOLES/ PROVISION FOR MICRO CELL CLUSTER FARMING FOR CULTIVATION OF FISH, VEGETABLES AND FRUITS IN TASHA GAUD, HAWUL LGA, BORNO STATE	NEW	35,000,000
ERGP22139535	CONSTRUCTION OF 50,000 GALLONS OF BRAITH WITH TANK WITH RETICULATION AT MOSOGAR, ETHIOPE WEST LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	42,000,000
ERGP22139546	PROVISION OF 2 HECTARES, TREES SHELTER BELT, 2 SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN ASAYAYA VILLAGE SULEI-TANKARKAR LGA JIGAWA STATE	NEW	35,000,000
ERGP22139577	SUPPLY OF EQUIPMENT/FURNISHING OF SKILLS ACQUISITION TRAINING CENTER IN RABAH SOKOTO	NEW	17,000,000
ERGP22139584	PROVISION OF SOLAR STREET LIGHT IN 5 LGA OF OGUN CENTRAL OGUN CENTRAL, OGUN STATE	NEW	37,000,000
ERGP22139589	PROVISION OF EQUIPMENT FOR SKILL ACQUISITION TRAINING CENTER AT ANDONI COMMUNITIES, RIVERS STATE	NEW	25,000,000
ERGP22139593	PROCUREMENT OF 5MVA 66KV/33KV, 300KVA, 33KV AND 500KVA, 33/415 TRANSFORMERS IN IKOLAJE IDI-IROKO IPOKIA LGA, OGUN STATE	NEW	43,000,000
ERGP22139624	SUPPLY OF MOTOR CYCLES AT GABASAWA COMMUNITIES, KADUNA STATE	NEW	45,500,000
ERGP22139634	PROVISION OF 4 HECTARES TREES SHELTER BELT, 2 NO SOLAR POWERED BOREHOLE WITH OVERHEAD TANK/ PROVISION FOR MICRO CELL CLUSTER FARMING FOR CULTIVATION OF FISH, VEGETABLES AND FRUITS IN DOGONDAJI DISTRICT, SOKOTO STATE	NEW	33,000,000
ERGP22139640	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH HEADMASTER/STAFF OFFICES, TOILET WATER BOREHOLE AND OVERHEAD TANK AT DOKA COMMUNITIES KADUNA STATE	NEW	32,000,000
ERGP22139656	SUPPLY OF TRICYCLES FOR WOMEN AND YOUTH EMPOWERMENT PROGRAMME IN BURSARI, YOBE STATE	NEW	20,338,185
ERGP22139662	CONSTRUCTION OF 2NO SOLAR POWERED BOREHOLES/ PROVISION FOR MICRO CELL CLUSTER FARMING FOR CULTIVATION OF FISH, VEGETABLES AND FRUITS AND PROVISION OF 4 HECTARES TREES SHELTER BELT IN ZURMI, ZAMFARA STATE	NEW	50,000,000
ERGP22141019	SUPPLY OF FISHING GEARS AGRICULTURAL SUPPORT IN BAYELSA EAST SENATORIAL DISTRICT, ISELEOGONO, EKPERIKIRI AND EMINAMA NEMBE LGA	NEW	30,000,000



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ERGP22141027	PROVISION AND SUPPLY OF SOLAR LIGHT AT DARAZO/GUNJUWA FEDERAL CONSTITUENCY BAUCHI STATE AND HADEJIA/KAFIN HAUSA/AUYO FEDERAL CONSTITUENCY	NEW	45,000,000
ERGP22141035	SUPPLY OF FISHING MATERIAL AND BOATS FOR EMPOWERMENT PROGRAMME IN DEGEMA LGA, RIVERS STATE	NEW	20,000,000
ERGP22141046	PROVISION OF MOTORCYCLES IN UKWA EAST AND UKWA WEST LGA OF ABIA STATE.	NEW	20,338,185
ERGP22141059	COMPLETION OF CONSTRUCTION OF SKILL ACQUISITION WITH SOLAR POWERED BOREHOLE AND OVERHEAD STEEL TANK, KWARA STATE	NEW	2,280,852
ERGP22141066	COMPLETION OF CONSTRUCTION OF BORDER MARKET WITH BOTH OPEN/LOCK-UP SHOPS, SOLAR POWERED BOREHOLE WITH ELEVATED STEEL TANK, TARABA STATE	NEW	2,500,000
ERGP22141085	COMPLETION OF SKILLS ACQUISITION CENTER IN GWOZA TOWN, GWAZA LGA, BORNO STATE	NEW	1,800,000
ERGP22141095	COMPLETION OF SKILLS ACQUISITION CENTER IN LASSA, ASKIRA UBA LGA, BORNO STATE	NEW	1,800,000
ERGP22141111	COMPLETION OF SKILLS ACQUISITION CENTER IN LASSA, ASKIRA UBA LGA, BORNO STATE	NEW	20,000,000
ERGP22141146	CONSTRUCTION OF GARRI PROCESSING PLANT WITH SOLAR POWERED BOREHOLE WITH OVERHEAD STEEL TANK KENU, BARUTEN LGA, KWARA STATE	NEW	9,704,447
ERGP22144792	SUPPLY/DISTRIBUTION OF AGRIC FARM INPUTS/AGRO-CHEMICALS IN TIMBICHAR, MUBI NORTH LGA, ADAMAWA STATE	NEW	18,880,963
ERGP22144793	SUPPLY/DISTRIBUTION OF AGRIC FARM INPUTS/AGRO-CHEMICALS IN TIMBICHAR, MUBI NORTH LGA, ADAMAWA STATE	NEW	35,000,000
ERGP22144794	SUPPLY/DISTRIBUTION OF FISHING EQUIPMENTS IN TWENI, SHELL-KIRI AND SERYAI-KIRI NEMBE LGA, BAYELSA STATE.	NEW	25,000,000
ERGP22144795	SUPPLY/DISTRIBUTION OF AGRIC FARM INPUTS/AGRO-CHEMICALS IN ORBO MBANGOR, KWANDE LGA, BENUE STATE	NEW	35,000,000
ERGP22144796	SUPPLY/DISTRIBUTION OF AGRIC FARM INPUTS/AGRO-CHEMICALS IN BIRNIWA, BIRNIWA LGA, JIGAWA STATE	NEW	35,000,000
ERGP22144797	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTHS IN MFUM, ETUNG LGA, CROSS-RIVERS STATE	NEW	35,000,000
ERGP22144800	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTHS IN MFUM, JIBIA TOWN, JIBIA LGA, KATSINA STATE	NEW	35,000,000
ERGP22144802	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTHS IN ARGURGU TOWN, ARUGUGA LGA, KEBBI STATE	NEW	35,000,000
ERGP22144803	SUPPLY/DISTRIBUTION OF FISHING EQUIPMENTS IN IN OGBOLOMABIRI, MEMBE LGA, BAYELSA STATE	NEW	35,000,000
ERGP22144805	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTHS IN WUNTSILE, SABON BIRNI LGA, SOKOTO STATE	NEW	35,000,000
ERGP22144806	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTHS IN WACHAKAL, KARASUWA LGA, YOBE STATE	NEW	35,000,000
ERGP22144807	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS IN MAYO-NDAGA, SARDUNA LGA, TARABA STATE	NEW	35,000,000
ERGP22144808	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS IN KAURA NAMODA, KAURA NAMODA LGA, ZAMFARA STATE	NEW	35,000,000
ERGP22144809	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS IN CHIKANDA, BARUTEN LGA, KWARA STATE	NEW	35,000,000
ERGP22144810	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS IN KWAJAFKA, HAWAL LGA, BORNO STATE	NEW	40,000,000
ERGP22144811	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS IN IFIAYONG, URHAN LGA, AKWA-IBOM STATE	NEW	40,000,000
ERGP22144812	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS AT KUSOTACIN VILLAGE, GUSADIN-DAGBAN, NIGER STATE.	NEW	15,000,000
ERGP22144813	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN BEADMaking, WEAVING AND BARBING IN ABA NORTH/SOUTH FEDERAL CONSTITUENCY ABIA STATE AND EZZA NORTH/ISHIELU FEDERAL CONSTITUENCY .	NEW	40,000,000
ERGP22144814	PROVISION OF CREDIBLE DATA THROUGH SURVEY, NEEDS ASSESSMENT AND PROPER BORDER COMMUNITIES IDENTIFICATION AND MAPPING BCDA	NEW	40,000,000
ERGP22144815	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS IN BONNY LGA. RIVERS STATE	NEW	40,000,000



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ERGP22144816	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS IN MBIBONG IKOT AKPAM ETOL , AKWA-IBOM STATE	NEW	40,000,000
ERGP22144817	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS IN BOMADI LGA, DELTA STATE	NEW	40,000,000
ERGP22144844	CONSTRUCTION OF BLOCK OF CLASSROOMS IN SOBA IGABI, KADUNA SOUTH, ZANGO, IKARA AND LERE	NEW	50,000,000
ERGP22145328	SUPPLY OF TVS TRICYCLE IN BORNO NORTH SENETORIAL DISTRICT, BORNO STATE	NEW	50,000,000
ERGP22145330	SUPPLY OF SOLAR POWERED KEKE NAPEPS, BORNO CENTRAL, BORNO STATE	NEW	50,000,000
ERGP23139483	PROVISION OF GRAINS IN KADUNA NORTH FEDERAL CONSTITUENCY	NEW	41,500,000
ERGP23139506	CONSTRUCTION OF A BLOCK OF FIVE CLASSROOMS WITH BOREHOLE AT GABASAWA COMMUNITIES, KADUNA STATE	NEW	43,000,000
ERGP23139515	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH HEADMASTER/STAFF OFFICES, TOILET SOLAR POWERED BOREHOLE AT UNGOGGO, KANO STATE	NEW	43,000,000
ERGP23139554	CONSTRUCTION OF CORPERS LODGE, 3NO. STAFF QUARTERS AND SCIENCE LABORATORY FOR JUNIOR SECONDARY SCHOOL. IN DUMURKUL VILLAGE, MAI'ADUA LGA, KATSINA STATE	NEW	40,000,000
ERGP23139563	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH HEADMASTER/STAFF OFFICES, TOILET SOLAR POWERED BOREHOLE IN DUTSINMARI, BAGUDO, KEBBI STATE	NEW	40,000,000
ERGP23139572	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS, WITH SOLAR POWERED BOREHOLE IN WAZIRI UMARU PRIMARY SCHOOL BIRNIN KEBBI, KEBBI STATE	NEW	40,000,000
ERGP23139598	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH HEADMASTER/STAFF OFFICES, TOILET SOLAR POWERED BOREHOLE IN KIRBO, ESE-ODO LGA, ONDO STATE	NEW	45,000,000
ERGP23139615	CONSTRUCTION OF A BLOCK OF SIX CLASSROOM AND WATER BOREHOLE AT KAWO COMMUNITIES, KADUNA	NEW	45,000,000
ERGP23139630	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH SOLAR POWERED BOREHOLE AT GABASAWA COMMUNITIES, KADUNA	NEW	45,000,000
ERGP23139645	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS (ONE STOREY) WITH HEADMASTER/STAFF OFFICES, TOILET WATER BOREHOLE AND OVERHEAD TANK @ DALA COMMUNITIES, DALA KANO STATE	NEW	52,000,000
ERGP27139379	COMPLETION OF FENCING OF OFFICE LAND ABUJA FCT, KUYAMI.	NEW	10,000,000
ERGP27141122	COMPLETION OF ZONAL OFFICE YENEGO BAYELSA STATE	NEW	15,000,000
ERGP27145248	CONSTRUCTION OF TRAINING WORKSHOPS AT CENTRE FOR ENTREPRENEURSHIP, POPO ALONG KAINJI DAM ROAD	ONGOING	50,000,000
ERGP27145249	CONSTRUCTION OF PERIMETER FENCE AT IBBU BORGU CAMPUS AND PROVISION OF STANDARD CLASSROOMS AT KONTAGORA IBBU CAMPUS - IBETO NIGER STATE	ONGOING	45,000,000
ERGP27145250	CONSTRUCTION OF PERIMETER FENCE AT GOVERNMENT SECONDARY SCHOOL - DOGONGARI TO STRENGTHEN SECURITY AND REDUCE DROP-OUT OF STUDENTS	ONGOING	41,880,963
ERGP28139449	CONSTRUCTION OF 2NO SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN ASKIRA BORNO STATE	NEW	30,000,000
ERGP28139464	CONSTRUCTION OF SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN PRIMARY HEALTH CENTER AT ADA KWANDE LGA BENUE STATE	NEW	20,000,000
ERGP28139469	CONSTRUCTION OF SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN PRIMARY HEALTH CENTER ATAUKE, APA LGA, BENUE STATE	NEW	20,000,000
ERGP30139401	NEEDS ASSESSMENT	NEW	0
ERGP30139418	RESEARCH AND DEVELOPMENT	NEW	20,000,000
ERGP30144924	PROVISION OF VEHICLES FOR EMPOWERMENT IN MONGUNU MARTE AND NGANZAI LG OF BORNO STATE	NEW	180,000,000
ERGP30144921	SUPPLY OF EMPOWERMENT MATERIALS IN OROKAM, OGBADIBO LGA, BENUE STATE.	NEW	45,000,000
ERGP30144925	COMPLETION OF IKM ROAD IN IVIAVHE, EDO STATE.	NEW	30,000,000
ERGP30144926	EMPOWERMENT OF WOMEN AND YOUTHS WITH FARM TOOLS- TRACTOR IN AKOKO NORTH EAST LGA, ONDO STATE	NEW	16,881,000
ERGP30144927	EMPOWERMENT MATERIAL (TRICYCLE) FOR YOUTHS IN IKARE LGA, ONDO STATE	NEW	20,000,000





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ERGP30144928	SUPPLY AND DISTRIBUTION OF ANIMALS FOR PURPOSES OF FARMING AT BALKORE COMMUNITIES IN KWARE LGA, SOKOTO STATE.	NEW	30,000,000
ERGP30144929	CONSTRUCTION OF SKILL ACQUISITION CENTER AND SOLAR POWERED BOREHOLE IN OROROKPE , OKPE LGA DELTA STATE	NEW	40,000,000
ERGP30144930	PROVISIONS AND INSTALLATION OF 500KVA TRANSFORMERS IN SELECTED LOCATIONS IN UGHELLI NORTH LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	53,000,000
ERGP30144931	CONSTRUCTION OF 2NO SOLAR POWERED BOREHOLES/ PROVISION FOR MICRO CELL CLUSTER FARMING FOR CULTIVATION OF FISH, VEGETABLES AND FRUITS AND PROVISION OF 4 HECTERS TREES SHELTER BELT IN KAZAURE, JIGAWA STATE.	NEW	45,000,000
ERGP30144932	CONSTRUCTION OF 3 NO. BOREHOLES IN JING/LEN COMMUNITIES PLATEAU STATE	NEW	25,000,000
ERGP30144933	PROVISION OF 20 BOREHOLES IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE.	NEW	20,000,000
ERGP30144934	ADDITIONAL WORK AND PARAMETER FENCING OF SKILL ACQUISITION CENTRE AT BABANNA, NIGER STATE.	ONGOING	3,000,000
ERGP30144935	REHABILITATION OF 2KM ROAD IN IJEBU EAST AND SHAGAMU , OGUN STATE.	NEW	75,000,000
ERGP30144936	REHABILITATION OF 2KM ROAD IN S IJEBU NORTH AND IJEBU ODE, OGUN STATE.	NEW	75,000,000
ERGP30144937	CONSTRUCTION OF BLOCK OF THREE CLASSROOMS EACH IN 9 LGA, IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE.	NEW	45,000,000
ERGP30144938	CONSTRUCTION OF CONCRETE PAVEMENT ANDTHREE CELL BOX CALVERT FROM MAIN ROAD TO BADUSAI VILLAGE , GAMBU DISTRICT, SOKOTO STATE.	NEW	11,000,000
ERGP30144939	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH HEADMASTER/STAFF OFFICES, TOILET WTAER BOREHOLE AND OVERHEAD TANK IN LISSAN TOWN USSA LGA, TARABA STATE.	NEW	42,000,000
ERGP30144940	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH SOLAR POWERED BOREHOLE IN KADADIN BUDA, GADA LGA, SOKOTO STATE.	NEW	45,000,000
ERGP30144941	CONSTRUCTION OF A BLOCK OF SIX CLASSROOM AND WATER BOREHOLE IN IWAJOWA LGA, OYO STATE	NEW	50,000,000
ERGP30144942	SUPPLY OF EQUIPMENT/FURNISHING OF SKILLS ACQUISITION TRAINING CENTER SINA'GURU BARUTEN LGA, KWARA STATE.	NEW	17,000,000
ERGP30144943	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH HEADMASTER/STAFF OFFICES, TOILET WATER BOREHOLE AND OVERHEAD TANK IN DAMPAR, IBBI LGA, TARABA STATE.	NEW	42,000,000
ERGP30144944	COMPLETION OF TOWN HALL WITH SOLAR POWERED BOREHOLES, FENCEING AND FURNISHING IN LEN PLATEAU STATE	NEW	15,000,000
ERGP30144945	PROVISION OF EQUIPMENT FOR SKILL ACQUISITION TRAINING CENTER IN BABANNA, BORGU LGA, NIGER STATE.	NEW	17,000,000
ERGP30144946	CONSTRUCTION OF A BLOCK OF FIVE CLASSROOMS WITH BOREHOLE IN ASKIRA UBA GINA FUMMA, BORNO STATE.	NEW	45,000,000
ERGP30144947	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH HEADMASTER/STAFF OFFICES, TOILET SOLAR POWERED BOREHOLE IN BUYIA IRRUAN BOKI LGA, CROSS-RIVER STATE	NEW	41,880,926
ERGP30144948	CONSTRUCTION OF PRIMARY HEALTH CENTRE WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN MAFA TOWN, MAFS LGA, BORNO STATE.	NEW	41,000,000
ERGP22583299	EROSION CONTROL AND DRAINAGES IN SOME SELECTED LGAS IN KWARA NORTH.		50,000,000
ERGP22583300	CONSTRUCTION OF BOX CULVERTS IN SOME IN SOME SELECTED LGAS IN KWARA STATE.		50,000,000
ERGP22583301	YOUTH EMPOWERMENT IN YOBE EAST SENATORIAL DISTRICT, YOBE STATE.		100,000,000
ERGP22583302	SUPPLY OF TRICYCLES AND SEWING MACHINES IN YOBE EAST SENATORIAL DISTRICT, YOBE STATE.		50,000,000
ERGP22583303	TRAINING AND PROCUREMENT OF 3" WATER PUMP FOR EMPOWERMENT OF FARMERS AT BAMA/NGALA/KALABALGE FEDERAL CONSTITUENCY IN BORNO STATE		100,000,000
ERGP22583304	CONSTRUCTION OF 3 BLOCK OF 4 CLASSROOMS WITH OFFICE AND TOILET FOR JUNIOR SECONDARY SCHOOL, IN KUCHI-BBAKO, LAVUN LGA, NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE.		30,000,000





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ERGP22583305	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN THE SELECTED LGAS IN OSUN WEST SENATORIAL DISTRICT, OSUN STATE.		20,000,000
ERGP97149309	CONSTRUCTION OF A BLOCK OF 6 CLASSROOM PRIMARY SCHOOL/FURNISHING WITH SOLAR POWER BOREHOLE AT MANYI ZALI, MALLAGUM II, KAGORO, KAURA LGA, KADUNA STATE		40,000,000
ERGP22583306	PROVISION AND INSTALLATION OF 3-IN-1 SOLAR STREET LIGHTS IN THE 7 LOCAL GOVERNMENT AREAS OF EDO SOUTH SENATORIAL DISTRICTS, EDO STATE.		50,000,000
ERGP22583307	PROVISION AND INSTALLATION OF 200 POLES WITH LAMPS SOLAR STREET LIGHT IN DIFFERENT PART OF OGUN EAST SENATORIAL DISTRICT, OGUN STATE.		100,000,000
ERGP22583308	PROVISION OF EDUCATIONAL MATERIALS AND CLASSROOM FURNITURE IN NIGER EAST SENATORIAL DISTRICT OF NIGER STATE		100,000,000
ERGP22583309	CONSTRUCTION AND REHABILITATION OF RURAL FEEDER ROADS PAIKORO, SHIRORO AND RAFI LGA IN NIGER EAST SENATORIAL DISTRICT OF NIGER STATE		80,000,000
ERGP99583124	COMPLETION OF 1200METER FENCE WALL AND GATE HOUSE IN JUNIOR SECONDARY SCHOOL, KAZAURE, JIGAWA STATE		30,000,000
ERGP22583310	PROVISION AND INSTALLATION OF STREET LIGHTS IN OKPINKA, OTAKWI NSUGBE AND NEARBY COMMUNITIES IN ANAMBRA STATE.		50,000,000
ERGP22583311	RENOVATION OF SCHOOLS IN CHANCHAGA, Tafa, BOSSO, SULEJA AND MUNYA LGAs IN NIGER EAST SENATORIAL DISTRICT		50,000,000
ERGP22583314	DRILLING AND INSTALLATION OF HAND PUMP BOREHOLES, 30 NOS IN KANKIA/KUSADA/INGAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000
ERGP22583315	CONSTRUCTION AND FURNISHING OF 2 BEDROOMS DOCTORS QUARTER AT FMC JADA OUTREACH, ADAMAWA STATE	NEW	50,000,000
ERGP22583316	RENOVATION OF SELECTED PRIMARY SCHOOLS IN IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
ERGP22583317	CONSTRUCTION OF PALACE OF DISTRICT HEAD OF KAOJE, BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP22583318	SUPPLY OF 10 NOS OF TRICYCLES AND SEWING MACHINES FOR YOUTHS/WOMEN TO ABA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	50,000,000
ERGP22583319	PURCHASE OF 3 NOS. OF TOYOTA HILUX FOR SECURITY PURPOSES IN FASKARI/ KANKARA/ SABUA. KATSINA STATE		50,000,000
ERGP22583320	PROVISION OF STANDARD EARTH WORK/STONE BASE AT UMUOHIA - ABALA UMUOTU IN OBINGW LGA IN ABIA STATE		140,000,000
ERGP22583321	CONSTRUCTION OF STANDARD DRAINAGE FROM ORHURU - OBASI UKWU IN OBINGWA LGA, ABIA STATE		200,000,000
ERGP22583322	CONSTRUCTION OF STANDARD EARTH WORK/STONE BASE FROM ORHURU - OBASI UKWU IN OBINGWA, ABIA STATE		120,000,000
ERGP22583323	CONSTRUCTION OF UPU SKILL CENTRE IN NBARA OGBOM IN UMUAKWU NSULU, ABIA		200,000,000
ERGP22583324	COMPLETION OF ELUBI NBUBO/UMUAKWU NSULU UMUAKWU UMUEROGHA ROAD		200,000,000
ERGP22583325	FUMIGATION OF FARMS IN VARIOUS COMMUNITIES IN ISIALA NGWA NORTH LGA, ABIA STATE		100,000,000
ERGP22583326	CONSTRUCTION OF DRAINAGE SEWAGE SYSTEM AND RUN-OFF WATER NETWORK		200,000,000
ERGP22583327	EMPOWERMENT PROGRAMME ON BANKABLE BUSINESS FOR YOUTH IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE		10,000,000
ERGP22583328	SUPPLY OF MOTORCYCLES FOR EMPOWERMENT IN IFE FEDERAL CONSTITUENCY, OSUN STATE		50,000,000
ERGP22583107	TRAINING AND EMPOWERMENT OF YOUTHS IN AKWA IBOM NORTH-EAST SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP22582966	PROVISION OF EROSION CONTROL CULVERTS AND DRAINAGES IN GANLLA, PAPIRI AND GUFFANTI, NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	30,000,000
ERGP22582967	CONSTRUCTION/RENOVATION OF HALL IN OCHI'IDOMA'S PALACE, OTUKPO, BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	21,000,000
ERGP22582968	CONSTRUCTION OF ELENELE BRIDGE, ELEBELE, OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	60,000,000
ERGP22582969	PROVISION OF RECREATIONAL FACILITIES AROUND OKPOAMA CITY HALL, OKPOAMA, BRASS LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	50,000,000



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ERGP22582970	PROVISION OF SOLAR POWER STREET LIGHT AT GENERAL HOSPITAL OGBOLOMAINBIRI, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	30,000,000
ERGP22582971	SOLAR POWER STREET LIGHT AT ILULU BASSAMBIRI, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	40,000,000
ERGP22582972	SOLAR POWERED BOREHOLE AT OBIATA, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	30,000,000
ERGP22582973	SOLAR POWERED BOREHOLE AT AGADA, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	30,000,000
ERGP22582974	SOLAR POWERED BOREHOLE IN KUJE FARM AREA, KUJE, ABUJA	NEW	20,000,000
ERGP22582975	SOLAR POWERED STREET LIGHT IN KUJE FARM AREA, KUJE, ABUJA	NEW	20,000,000
ERGP22582976	SOLAR POWERED BOREHOLE IN OBOLELI, SOUTHERN IJAW LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	20,000,000
ERGP22582977	CONSTRUCTION OF CONCRETE ROAD WITH OAVEMENT AND DRAINAGE FACILITIES IN ILLULU, NEMBE LGA BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	50,000,000
ERGP22582978	RENOVATION OF OKPOAMA PLAY GROUND (OKPO SQUARE) IN BRASS LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	50,000,000
ERGP22582979	RENOVATION OF SECONDARY SCHOOLS IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	150,000,000
ERGP22582980	PURCHASE OF 25NOs 7 SEATER MINI BUSES FOR CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	50,000,000
ERGP22582981	CONSTRUCTUCTION OF 1KM RURAL ROAD IN EWEKORO LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE	NEW	100,000,000
ERGP22582982	CONSTRUCTION OF 1KM RURAL ROAD IN IFO LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGU STATE	NEW	100,000,000
ERGP22582983	CONSTRUCTION OF 1KM RURAL ROAD IN ODEDA LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGU STATE	NEW	100,000,000
ERGP22582984	CONSTRUCTION OF MODERN MARKET IN SUNDIMINA, JIGAWA SOUTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	100,000,000
ERGP22582985	CONSTRUCTION OF ACCESS/FEEDER ROAD IN JIGAWA SOUTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	100,000,000
ERGP22582986	REPLACEMENT OF OVERLOADED AND OBSOLETE TRANSFORMERS IN FIVE LGAS OF DELTA CENTRAL SENATORIAL DISTRICT, NAMELY: UGHELLI NORTH, UGHELLI SOUTH, ETHIOPE EAST, ETHIOPE WEST, AND UVWIE (N100,000,000.00 EACH)	NEW	500,000,000
ERGP22582987	CONSTRUCTION OF TWO (2) SPAM BRIDGE FROM TSAMIYA -BENIN REPUBLIC BORDER, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	200,000,000
ERGP22582988	CONSTRUCTION OF ROAD FROM KAMBA TO FEKA IN DANDI LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	200,000,000
ERGP22582989	CONSTRUCTION OF SOLAR BOREHOLES WITH OVERHEAD TANKS AND 3 PUBLIC FETCHING POINTS IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	100,000,000
ERGP22582990	ASPHALTING OF UMUOHIA- ABALA UMUOTU ROAD IN OBINGWA LGA, ABIA STATE	NEW	100,000,000
ERGP22582991	ASPHALTING OF URHURU- OBASI UKWU ROAD IN OBINGWA LGA, ABIA STATE	NEW	100,000,000
ERGP99582665	TRAINING OF WOMEN AND YOUTH IN ISIALA MBANO ONUIMO OKIGWE, IMO STATE	NEW	40,000,000
ERGP22582992	RENOVATION AND COMPLETION OF CHILDREN'S CLINIC NEW BUSSA AND HEALTH CENTRES IN SWASHI, AWURU AND WARARI IN BORGU AND RIJAU LGAs, NIGER STATE	NEW	100,000,000
ERGP22582993	VOCATIONAL TRAINING AND EMPOWERMENT OF THE PHYSICALLY CHALLENGED IN AKWA IBOM NORTH EAST SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	50,000,000
ERGP86582517	PROCUREMENT AND DISTRIBUTION OF YOUTH & WOMEN EMPOWERMENT EQUIPMENT FOR UZEBBA COMMUNITY, OWAN WEST LGA, EDO STATE.		100,000,000
ERGP86582518	CONSTRUCTION OF GADA-KAFFE ROAD, GADA LGA, SOKOTO	ON-GOING	200,000,000
ERGP86582519	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT WITH LITHIUM ION BATTERIES 6000 LUMENS PIR AT VARIOUS LOCATIONS IN IKORODU 1 FEDERAL CONSTITUENCY, LAGOS STATE		150,000,000